



"To Build Knowledge and Skills for Success Today and Tomorrow"

AGENDA for April 29, 2024
5:30 PM Special Board Meeting - School Board Study Session
Board Room, Williams Administration Building
Zoom Link: <https://sdk12.zoom.us/j/92111543022>

-
1. Call meeting to order/roll call
 2. Pledge of Allegiance
 3. Agenda
 4. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for
the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.
 - 4.a. School board members will enter into executive discussion to discuss Employment
Negotiations (SDCL-1-25-2.4).
 5. Open Forum
 6. Action Items
 - 6.a. Revised Capital Outlay Budget Amendment
 7. Discussion Items
 - 7.a. Preliminary Budget Review
 - 7.b. Beyond the Numbers: How Data & Resource Alignment Fuel Student Achievement
 8. Adjournment

Meade School District 46-1

4/29/2024

Capital Outlay	Budget	Amended	Change
Expenditures	7/10/2023	4/29/2024	
VEHICLE	\$0	\$41,515	\$41,515
SBHS WATER LINE REPLACEMENT	\$0	\$42,000	<u>\$42,000</u>
Revenue			\$83,515
Capital outlay reserves	\$6,201,000	\$6,284,515	\$83,515

The Business manager is requesting the Meade 46-1 Board of Education amend the Fy24 capital outlay budget by 41,515 For the purchase of a 2024 Jeep Grand Cherokee from Liberty Motors and 42,000 to Serveron Dirt works for SBHS water line repair.

Severson Dirt Works LLC

1455 Short Track Road
Sturgis SD 57785

Estimate

Date	Estimate #
4/8/2024	61

Name / Address
Meade School District 46-1 1230 Douglas Street Sturgis SD 57785

Project
High School water m...

Description	Qty	Rate	Total
Excavate and install approximately 700 feet of 4 inch water main from north side of main building to concrete well pit by maintenance shop. Installing T and connecting to main that comes out of round building. Installing gate valve to at T. Pressure test line after 100 percent installed. Chlorinate line and take water sample to Rapid City for bacteria test.	8	3,500.00	28,000.00T
Water line materials.	1	9,349.84	9,349.84T
Concrete and rebar for sidewalk replacement and thrust blocks.	1	1,500.00	1,500.00T
3/4" Base Gravel	30	14.50	435.00T
5/8" Clean Rock for pipe bedding.	100	16.00	1,600.00T
Grass seed.	1	250.00	250.00T

Subtotal	\$41,134.84
Sales Tax (2.041%)	\$839.56
Total	\$41,974.40

	EXPENDITURE CATEGORY	GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES	PENSION FUND
		2017-2018	2017-2018	2017-2018	2017-2018
1111	STURGIS ELEMENTARY INSTRUCTION	2,353,602	126,900		
	PIEDMONT VALLEY ELEMENTARY	1,792,969	111,459		
	RURAL INSTRUCTION	959,115	74,845		
	WHITEWOOD INSTRUCTION	464,334	36,730		
	TITLE II PART A	165,835			
1120	MIDDLE SCHOOL INSTRUCTION	1,965,068	126,760		
1130	HIGH SCHOOL INSTRUCTION	2,623,099	175,917		
1190	504 COORDINATOR	3,217			
1210	GIFTED	59,257			
1220	SPECIAL EDUCATION INSTRUCTION			2,679,801	
1270	TITLE I	579,347			
2113	SOCIAL WORKER SERVICES	40,515			
2120	GUIDANCE SERVICES	504,561			
2130	HEALTH SERVICES	109,795		86,161	
2140	PSYCHOLOGICAL SERVICES			174,750	
2159	SPEECH SERVICES			439,350	
2170	THERAPY SERVICES			136,300	
2210	IMPROVEMENT OF INSTRUCTION				
	ADMINISTRATOR PROF. DEV.	15,000			
	CARL PERKINS	36,807			
	INSTRUCTIONAL COUNCIL	20,572			
	CURRICULUM OFFICE	100,448			
2220	EDUCATIONAL MEDIA	174,561	16,000		
2227	TECHNOLOGY IN SCHOOLS	343,856	130,100		
2310	SCHOOL BOARD	301,865			
2320	EXECUTIVE ADMINISTRATION	217,304			
2322	COMMUNITY RELATIONS	0			
2400	SCHOOL ADMINISTRATION	1,208,654	52,000		
2520	FISCAL SERVICES	306,300	11,000		
2530	FACILITIES/CONSTRUCTION		380,000		
2540	OPERATION AND MAINTENANCE	2,438,843	181,700		
2546	SECURITY SERVICES	45,600			
2550	Pupil Transportation	940,750			
2570	Central Copy	59,477	45,000		
2560	FFV /FOOD SERVICE	71,082			
2710	SPECIAL EDUCATION ADMINISTRATION		1,600	261,524	
2730	SPECIAL EDUCATION TRANSPORTATION			50,000	
2750	OTHER SPECIAL EDUCATION COST			125,000	
4000	EARLY RETIREMENT				300,000
5000	DEBT SERVICE		2,987,163		
6000	COCURRICULAR ACTIVITIES	706,166	31,725		
7000	CONTINGENCY				
	TOTAL EXPENDITURES	18,607,999	4,488,899	3,952,886	300,000

	PROPOSED REVENUE BUDGET	GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES	PENSION FUND
		2017-2018	2017-2018	2017-2018	2017-2018
1110	AD VALOREM TAXES:				
	REGULAR	6,811,115	4,806,000	2,700,000	
	MANUFACTURED HOMES	150,000	100,000	58,000	
1120	PRIOR YEAR AD VALOREM TAXES	100,000	50,000	35,000	
1140	GROSS RECEIPTS TAXES:	460,000			
1190	PENALTIES & INTEREST ON TAXES	45,000	15,000	8,000	

1510	INTEREST ON INVESTMENTS	8,000	1,000	200	
1710	ADMISSIONS	35,000			
1790	OTHER ACTIVITIES INCOME	17,000			
1910	RENTALS	20,000			
1950	REFUND PRIOR YEAR EXPENDITURES	25,000			
1971	LAPTON INSURNACE	12,000			
1972	TITLE XIX			15,000	
1973	MEDICAID	35,000		8,000	
1990	OTHER LOCAL SOURCES	10,000			
2110	COUNTY APPORTIONMENT	460,000			
3111	STATE AID	8,829,246		599,274	
3112	STATE APPORTIONMENT	174,000			
3114	BANK FRANCHISE TAX	97,500			
3119	GAMING REVENUE	19,400			
3900	OTHER STATE REVENUE	9,800			
4121	NATIONAL MINERALS	95,000			
4122	TAYLOR GRAZING	11,500			
4131	NATIONAL FOREST LANDS	50,000			
4151	FRUIT & VEGETABLE GRANT	71,000			
4158	TITLE I	579,347			
4159	TITLE II PART A	171,638			
4161	VOC ED	36,807			
4175	IDEA PART B 611			572,053	
4186	IDEA PART B 619 PRESCHOOL			14,832	
4187	SPECIAL EDUCATION BIRTH TO THREE			1,500	
4900	OTHER FEDERAL REVENUE		317,000		
7000	RESERVE FUNDS	274,646			300,000
	TOTAL REVENUE	18,607,999	5,289,000	4,011,859	300,000

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1111	STURGIS ELEMENTARY INSTRUCTION	2,149,362	2,188,422	70,202	353,166		
	PIEDMONT VALLEY ELEMENTARY	1,904,577	1,930,341	129,424	347,095		
	RURAL INSTRUCTION	999,417	1,008,029	36,309	78,426		
	WHITEWOOD INSTRUCTION	532,299	615,522	24,145	66,762		
	TITLE II PART A	238,236	307,247		0		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,962,118	1,999,502	79,350	211,706		
	STAGEBARN MIDDLE SCHOOL	1,722,615	1,755,436	73,175	158,176		
1130	HIGH SCHOOL INSTRUCTION	3,188,831	3,309,067	127,550	295,606		
1190	504 COORDINATOR	3,615	3,615				
1210	GIFTED	70,763	73,935				
1220	SPECIAL EDUCATION INSTRUCTION				16,375	4,166,359	4,490,090
1250	ENGLISH LANGUAGE LEARNER	24,848	29,748				
1270	TITLE I	677,390	706,871				
2113	SOCIAL WORKER SERVICES	77,883	79,564				
2120	GUIDANCE SERVICES	769,262	747,559				
2130	HEALTH SERVICES	230,174	240,996			63,467	70,985
2140	PSYCHOLOGICAL SERVICES					366,200	344,298
2159	SPEECH SERVICES					589,250	672,772
2170	THERAPY SERVICES					161,200	167,721
2210	IMPROVEMENT OF INSTRUCTION	181,288	195,828				
2220	EDUCATIONAL MEDIA	212,028	211,219	24,695	31,200		
2227	TECHNOLOGY IN SCHOOLS	358,163	362,855	66,200	67,630		
2310	SCHOOL BOARD	519,335	600,675				
2320	EXECUTIVE ADMINISTRATION	281,540	289,333				
2400	SCHOOL ADMINISTRATION	1,817,755	1,903,043	32,560	224,789		
2520	FISCAL SERVICES	399,294	411,590	55,950	0		
2530	FACILITIES/CONSTRUCTION/LAND			397,518	50,000		
2540	OPERATION AND MAINTENANCE	3,067,764	3,191,908	595,175	1,089,000		
2546	SECURITY SERVICES	138,200	199,200				
2550	STUDENT TRANSPORTATION	1,343,000	1,400,697	165,000	165,000		
2570	CENTRAL COPY	103,664	114,968	0			
2560	FFV /FOOD SERVICE	91,000	91,000				
2710	SPECIAL EDUCATION ADMINISTRATION			2,500		339,551	322,910
2730	SPECIAL EDUCATION TRANSPORTATION					30,000	7,000
2750	OTHER SPECIAL EDUCATION COST					151,000	50,000
5000	DEBT SERVICE			3,336,000	3,331,600		
6000	COCURRICULAR ACTIVITIES	1,080,806	1,140,450	38,800	68,700		
7000	CONTINGENCY			50,000			
8110	TRANSFER OUT			3,326,000	626,000		
	TOTAL EXPENDITURES	24,145,227	25,108,620	8,630,553	7,181,231	5,867,027	6,125,776

PRELIMINARY REVENUE BUDGET		GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES
		2023-2024	2024-2025	2023-2024	2024-2025	2023-2024	2024-2025
1110	AD VALOREM REGULAR	9,041,939	9,641,326	5,935,000	6,070,000	3,516,388	3,857,705
1112	AD VALOREM MOBILE HOME	175,000	220,000	165,000	180,000	100,000	114,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	30,000	20,000	15,000	9,000	5,000
1140	UTILITY TAXES	215,000	215,000				
1190	PENALTIES & INTEREST ON TAXES	30,000	30,000	10,000	10,000	6,000	5,000
1510	INTEREST ON INVESTMENTS	70,000	230,000	50,000	115,000	12,000	22,000
1710	ADMISSIONS	60,000	60,000				
1790	OTHER ACTIVITIES INCOME	15,000	15,000				
1910	RENTALS	20,000	25,000				
1920	CONTRIBUTION/DONATION	64,000	55,000				
1950	REFUND PRIOR YEAR EXPENDITURES	30,000	45,000				
1971	LAPTON INSURANCE	16,000	6,000				
1972	TITLE XIX					16,000	16,000
1973	MEDICAID	43,000	10,000			5,000	14,000
1990	OTHER LOCAL SOURCES	15,000	15,000				
2110	COUNTY APPORTIONMENT	350,000	350,000				
3111	STATE AID	12,035,388	12,080,601			1,167,961	1,213,593
3112	STATE APPORTIONMENT	210,000	229,000				
3114	BANK FRANCHISE TAX	100,000	114,000				
3119	GAMING REVENUE	7,500	7,500				
3900	OTHER STATE REVENUE	11,700	11,700				
4121	NATIONAL MINERALS	25,000	25,000				
4122	TAYLOR GRAZING	14,500	14,500				
4131	NATIONAL FOREST LANDS	15,000	15,000				
4151	FRUIT & VEGETABLE GRANT	91,000	91,000				
4153	TITLE IV	61,538	82,705				
4158	TITLE I	677,390	707,571				
4158	TITLE I 1003	0					
4159	TITLE II PART A	176,698	223,944				
4161	VOC ED	51,529	51,529				
4175	IDEA PART B 611					868,997	711,869
4186	IDEA PART B 619 PRESCHOOL					16,827	20,957
4900	OTHER FEDERAL REVENUE			569,000	303,000		
5110	TRANSFER IN						
5130	SALE OF SURPLUS			250,000	40,000		
7000	RESERVE FUNDS	478,045	507,244	2,700,000	448,231	148,854	145,652
TOTAL REVENUE		24,145,227	25,108,620	9,699,000	7,181,231	5,867,027	6,125,776

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2023-2024	2023-2024	2023-2024
1111	STURGIS ELEMENTARY INSTRUCTION	2,149,362	70,202	
	PIEDMONT VALLEY ELEMENTARY	1,904,577	129,424	
	RURAL INSTRUCTION	999,417	36,309	
	WHITEWOOD INSTRUCTION	532,299	24,145	
	TITLE II PART A	238,236		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,962,118	79,350	
	STAGEBARN MIDDLE SCHOOL	1,722,615	73,175	
1130	HIGH SCHOOL INSTRUCTION	3,188,831	127,550	
1190	504 COORDINATOR	3,615		
1210	GIFTED	70,763		
1220	SPECIAL EDUCATION INSTRUCTION			4,166,359
1250	ENGLISH LANGUAGE LEARNER	24,848		
1270	TITLE I	677,390		
2113	SOCIAL WORKER SERVICES	77,883		
2120	GUIDANCE SERVICES	769,262		
2130	HEALTH SERVICES	230,174		63,467
2140	PSYCHOLOGICAL SERVICES			366,200
2159	SPEECH SERVICES			589,250
2170	THERAPY SERVICES			161,200
2210	IMPROVEMENT OF INSTRUCTION	181,288		
2220	EDUCATIONAL MEDIA	212,028	24,695	
2227	TECHNOLOGY IN SCHOOLS	358,163	66,200	
2310	SCHOOL BOARD	519,335		
2320	EXECUTIVE ADMINISTRATION	281,540		
2400	SCHOOL ADMINISTRATION	1,817,755	32,560	
2520	FISCAL SERVICES	399,294	55,950	
2530	FACILITIES/CONSTRUCTION		397,518	
2540	OPERATION AND MAINTENANCE	3,067,764	595,175	
2546	SECURITY SERVICES	138,200		
2550	STUDENT TRANSPORTATION	1,343,000	165,000	
2570	CENTRAL COPY	103,664	0	
2560	FFV /FOOD SERVICE	91,000		
2710	SPECIAL EDUCATION ADMINISTRATION		2,500	339,551
2730	SPECIAL EDUCATION TRANSPORTATION			30,000
2750	OTHER SPECIAL EDUCATION COST			151,000
5000	DEBT SERVICE		3,336,000	
6000	COCURRICULAR ACTIVITIES	1,080,806	38,800	
7000	CONTINGENCY		50,000	
8110	TRANSFER OUT		3,326,000	
	TOTAL EXPENDITURES	24,145,227	8,630,553	5,867,027

PRELIMINARY REVENUE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2023-2024	2023-2024	2023-2024
1110	AD VALOREM REGULAR	9,041,939	5,935,000	3,516,388
1112	AD VALOREM MOBILE HOME	175,000	165,000	100,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	20,000	9,000
1140	UTILITY TAXES	215,000		
1190	PENALTIES & INTEREST ON TAXES	30,000	10,000	6,000
1510	INTEREST ON INVESTMENTS	70,000	50,000	12,000
1710	ADMISSIONS	60,000		
1790	OTHER ACTIVITIES INCOME	15,000		
1910	RENTALS	20,000		
1920	CONTRIBUTION/DONATION	64,000		
1950	REFUND PRIOR YEAR EXPENDITURES	30,000		
1971	LAPTON INSURANCE	16,000		
1972	TITLE XIX			16,000
1973	MEDICAID	43,000		5,000
1990	OTHER LOCAL SOURCES	15,000		
2110	COUNTY APPORTIONMENT	350,000		
3111	STATE AID	12,035,388		1,167,961
3112	STATE APPORTIONMENT	210,000		
3114	BANK FRANCHISE TAX	100,000		
3119	GAMING REVENUE	7,500		
3900	OTHER STATE REVENUE	11,700		
4121	NATIONAL MINERALS	25,000		
4122	TAYLOR GRAZING	14,500		
4131	NATIONAL FOREST LANDS	15,000		
4151	FRUIT & VEGETABLE GRANT	91,000		
4153	TITLE IV	61,538		
4158	TITLE I	677,390		
4158	TITLE I 1003	0		
4159	TITLE II PART A	176,698		
4161	VOC ED	51,529		
4175	IDEA PART B 611			868,997
4186	IDEA PART B 619 PRESCHOOL			16,827
4900	OTHER FEDERAL REVENUE		569,000	
5110	TRANSFER IN			
5130	SALE OF SURPLUS		250,000	
7000	RESERVE FUNDS	478,045	2,700,000	148,854
	TOTAL REVENUE	24,145,227	9,699,000	5,867,027

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND		CAP. OUTLAY		SPEC.SERVICES	
		2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
1111	STURGIS ELEMENTARY INSTRUCTION	2,093,106	2,149,362	80,960	70,202		
	PIEDMONT VALLEY ELEMENTARY	1,866,357	1,904,577	99,719	129,424		
	RURAL INSTRUCTION	966,659	999,417	29,199	36,309		
	WHITEWOOD INSTRUCTION	526,194	532,299	30,595	24,145		
	TITLE II PART A	226,341	238,236				
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,963,520	1,962,118	75,940	79,350		
	STAGEBARN MIDDLE SCHOOL	1,737,647	1,722,615	69,725	73,175		
1130	HIGH SCHOOL INSTRUCTION	2,910,542	3,188,831	199,820	127,550		
1190	504 COORDINATOR	3,115	3,615				
1210	GIFTED	67,495	70,763				
1220	SPECIAL EDUCATION INSTRUCTION					3,622,230	4,166,359
1250	ENGLISH LANGUAGE LEARNER	24,848	24,848				
1270	TITLE I	572,592	677,390				
2113	SOCIAL WORKER SERVICES	75,032	77,883				
2120	GUIDANCE SERVICES	691,364	769,262				
2130	HEALTH SERVICES	263,281	230,174				63,467
2140	PSYCHOLOGICAL SERVICES			6,500		267,600	366,200
2159	SPEECH SERVICES					541,450	589,250
2170	THERAPY SERVICES					162,100	161,200
2210	IMPROVEMENT OF INSTRUCTION	121,344	181,288				
2220	EDUCATIONAL MEDIA	208,950	212,028	24,695	24,695		
2227	TECHNOLOGY IN SCHOOLS	400,350	358,163	62,700	66,200		
2310	SCHOOL BOARD	464,385	519,335				
2320	EXECUTIVE ADMINISTRATION	274,077	281,540				
2400	SCHOOL ADMINISTRATION	1,691,547	1,817,755	136,525	32,560		
2520	FISCAL SERVICES	384,106	399,294	5,600	55,950		
2530	FACILITIES/CONSTRUCTION			1,552,275	397,518		
2540	OPERATION AND MAINTENANCE	2,908,924	3,067,764	35,850	595,175		
2546	SECURITY SERVICES	134,200	138,200				
2550	STUDENT TRANSPORTATION	1,163,763	1,343,000	165,000	165,000		
2570	CENTRAL COPY	99,330	103,664	30,000	0		
2560	FFV /FOOD SERVICE	59,841	91,000				
2710	SPECIAL EDUCATION ADMINISTRATION			3,600	2,500	302,406	339,551
2730	SPECIAL EDUCATION TRANSPORTATION					30,000	30,000
2750	OTHER SPECIAL EDUCATION COST					155,000	151,000
5000	DEBT SERVICE			2,260,493	3,336,000		
6000	COCURRICULAR ACTIVITIES	1,037,518	1,080,806	133,300	38,800		
7000	CONTINGENCY			187,504	50,000		
8110	TRANSFER OUT			1,546,000	3,326,000		
	TOTAL EXPENDITURES	22,936,428	24,145,227	6,736,000	8,630,553	5,080,786	5,867,027

PRELIMINARY REVENUE BUDGET		GENERAL FUND GENERAL FUND		CAP. OUTLAY		CAP. OUTLAY SPEC.SERVICES SPEC.SERVICES	
		2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024
1110	AD VALOREM REGULAR	8,007,689	9,041,939	5,705,000	5,935,000	3,265,553	3,516,388
1112	AD VALOREM MOBILE HOME	170,000	175,000	145,000	165,000	85,000	100,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	45,000	30,000	20,000	18,000	9,000
1140	UTILITY TAXES	215,000	215,000				
1190	PENALTIES & INTEREST ON TAXES	40,000	30,000	10,000	10,000	8,000	6,000
1510	INTEREST ON INVESTMENTS	10,000	70,000	3,000	50,000	400	12,000
1710	ADMISSIONS	60,000	60,000				
1790	OTHER ACTIVITIES INCOME	15,000	15,000				
1910	RENTALS	18,000	20,000				
1920	CONTRIBUTION/DONATION	50,000	64,000				
1950	REFUND PRIOR YEAR EXPENDITURES	30,000	30,000				
1971	LAPTON INSURANCE	16,000	16,000				
1972	TITLE XIX					20,000	16,000
1973	MEDICAID	43,000	43,000			5,000	5,000
1990	OTHER LOCAL SOURCES	15,000	15,000				
2110	COUNTY APPORTIONMENT	335,000	350,000				
3111	STATE AID	11,993,590	12,035,388			748,742	1,167,961
3112	STATE APPORTIONMENT	210,000	210,000				
3114	BANK FRANCHISE TAX	100,000	100,000				
3119	GAMING REVENUE	7,500	7,500				
3900	OTHER STATE REVENUE	11,700	11,700				
4121	NATIONAL MINERALS	25,000	25,000				
4122	TAYLOR GRAZING	14,500	14,500				
4131	NATIONAL FOREST LANDS	15,000	15,000				
4151	FRUIT & VEGETABLE GRANT	59,841	91,000				
4153	TITLE IV	38,091	61,538				
4158	TITLE I	571,505	677,390				
4158	TITLE I 1003	0	0				
4159	TITLE II PART A	188,250	176,698				
4161	VOC ED	51,529	51,529				
4175	IDEA PART B 611					867,849	868,997
4186	IDEA PART B 619 PRESCHOOL					16,868	16,827
4900	OTHER FEDERAL REVENUE	477,107		843,000	569,000		
5110	TRANSFER IN						
5130	SALE OF SURPLUS				250,000		
7000	RESERVE FUNDS	103,126	478,045		2,700,000	45,374	148,854
	TOTAL REVENUE	22,936,428	24,145,227	6,736,000	9,699,000	5,080,786	5,867,027

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC. SERVICES
		2022-2023	2022-2023	2022-2023
1111	STURGIS ELEMENTARY INSTRUCTION	2,093,106	80,960	
	PIEDMONT VALLEY ELEMENTARY	1,866,357	99,719	
	RURAL INSTRUCTION	966,659	29,199	
	WHITEWOOD INSTRUCTION	526,194	30,595	
	TITLE II PART A	226,341		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,963,520	75,940	
	STAGEBARN MIDDLE SCHOOL	1,737,647	69,725	
1130	HIGH SCHOOL INSTRUCTION	2,910,542	199,820	
1190	504 COORDINATOR	3,115		
1210	GIFTED	67,495		
1220	SPECIAL EDUCATION INSTRUCTION			3,622,230
1250	ENGLISH LANGUAGE LEARNER	24,848		
1270	TITLE I	572,592		
2113	SOCIAL WORKER SERVICES	75,032		
2120	GUIDANCE SERVICES	691,364		
2130	HEALTH SERVICES	263,281		
2140	PSYCHOLOGICAL SERVICES		6,500	267,600
2159	SPEECH SERVICES			541,450
2170	THERAPY SERVICES			162,100
2210	IMPROVEMENT OF INSTRUCTION	121,344		
2220	EDUCATIONAL MEDIA	208,950	24,695	
2227	TECHNOLOGY IN SCHOOLS	400,350	62,700	
2310	SCHOOL BOARD	464,385		
2320	EXECUTIVE ADMINISTRATION	274,077		
2400	SCHOOL ADMINISTRATION	1,691,547	136,525	
2520	FISCAL SERVICES	384,106	5,600	
2530	FACILITIES/CONSTRUCTION		1,552,275	
2540	OPERATION AND MAINTENANCE	2,908,924	35,850	
2546	SECURITY SERVICES	134,200		
2550	STUDENT TRANSPORTATION	1,163,763	165,000	
2570	CENTRAL COPY	99,330	30,000	
2560	FFV /FOOD SERVICE	59,841		
2710	SPECIAL EDUCATION ADMINISTRATION		3,600	302,406
2730	SPECIAL EDUCATION TRANSPORTATION			30,000
2750	OTHER SPECIAL EDUCATION COST			155,000
5000	DEBT SERVICE		2,260,493	
6000	COCURRICULAR ACTIVITIES	1,037,518	133,300	
7000	CONTINGENCY		187,504	
8110	TRANSFER OUT		1,546,000	
TOTAL EXPENDITURES		22,936,428	6,736,000	5,080,786

PRELIMINARY REVENUE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2022-2023	2022-2023	2022-2023
1110	AD VALOREM REGULAR	8,007,689	5,705,000	3,265,553
1112	AD VALOREM MOBILE HOME	170,000	145,000	85,000
1120	PRIOR YEAR AD VALOREM TAXES	45,000	30,000	18,000
1140	UTILITY TAXES	215,000		
1190	PENALTIES & INTEREST ON TAXES	40,000	10,000	8,000
1510	INTEREST ON INVESTMENTS	10,000	3,000	400
1710	ADMISSIONS	60,000		
1790	OTHER ACTIVITIES INCOME	15,000		
1910	RENTALS	18,000		
1920	CONTRIBUTION/DONATION	50,000		
1950	REFUND PRIOR YEAR EXPENDITURES	30,000		
1971	LAPTON INSURANCE	16,000		
1972	TITLE XIX			20,000
1973	MEDICAID	43,000		5,000
1990	OTHER LOCAL SOURCES	15,000		
2110	COUNTY APPORTIONMENT	335,000		
3111	STATE AID	11,993,590		748,742
3112	STATE APPORTIONMENT	210,000		
3114	BANK FRANCHISE TAX	100,000		
3119	GAMING REVENUE	7,500		
3900	OTHER STATE REVENUE	11,700		
4121	NATIONAL MINERALS	25,000		
4122	TAYLOR GRAZING	14,500		
4131	NATIONAL FOREST LANDS	15,000		
4151	FRUIT & VEGETABLE GRANT	59,841		
4153	TITLE IV	38,091		
4158	TITLE I	571,505		
4158	TITLE I 1003	0		
4159	TITLE II PART A	188,250		
4161	VOC ED	51,529		
4175	IDEA PART B 611			867,849
4186	IDEA PART B 619 PRESCHOOL			16,868
4900	OTHER FEDERAL REVENUE	477,107	843,000	
5110	TRANSFER IN			
7000	RESERVE FUNDS	103,126	0	45,374
TOTAL REVENUE		22,936,428	6,736,000	5,080,786

PRELIMINARY EXPENDITURE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2021-2022	2021-2022	2021-2022
1111	STURGIS ELEMENTARY INSTRUCTION	1,950,426	108,305	
	PIEDMONT VALLEY ELEMENTARY	1,668,806	139,325	
	STURGIS INTERMEDIATE	0	0	
	RURAL INSTRUCTION	860,143	70,073	
	WHITEWOOD INSTRUCTION	464,118	28,240	
	TITLE II PART A	207,927		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,820,133	133,250	
	STAGEBARN MIDDLE SCHOOL	1,594,132	93,600	
1130	HIGH SCHOOL INSTRUCTION	2,736,519	155,525	
1190	504 COORDINATOR	3,211		
1210	GIFTED	63,676		
1220	SPECIAL EDUCATION INSTRUCTION			3,087,576
1270	TITLE I	579,395		
2113	SOCIAL WORKER SERVICES	71,194		
2120	GUIDANCE SERVICES	662,978		
2130	HEALTH SERVICES	235,869		0
2140	PSYCHOLOGICAL SERVICES			195,350
2159	SPEECH SERVICES			502,930
2170	THERAPY SERVICES			147,400
2210	IMPROVEMENT OF INSTRUCTION	188,559		
2220	EDUCATIONAL MEDIA	246,185	23,520	
2227	TECHNOLOGY IN SCHOOLS	384,448	230,200	
2310	SCHOOL BOARD	426,210		
2320	EXECUTIVE ADMINISTRATION	264,502		
2400	SCHOOL ADMINISTRATION	1,476,898	67,000	
2520	FISCAL SERVICES	332,155	54,100	
2530	FACILITIES/CONSTRUCTION		1,871,972	
2540	OPERATION AND MAINTENANCE	2,793,635	35,850	
2546	SECURITY SERVICES	132,200		
2550	STUDENT TRANSPORTATION	1,063,750	165,000	
2570	CENTRAL COPY	85,841	30,000	
2560	FFV /FOOD SERVICE	59,841	50,000	
2710	SPECIAL EDUCATION ADMINISTRATION		1,900	334,115
2730	SPECIAL EDUCATION TRANSPORTATION			50,000
2750	OTHER SPECIAL EDUCATION COST			175,000
4000	EARLY RETIREMENT	340,000		
5000	DEBT SERVICE		2,491,300	
6000	COCURRICULAR ACTIVITIES	932,724	50,125	
7000	CONTINGENCY		930,995	
8110	TRANSFER OUT		626,000	
TOTAL EXPENDITURES		21,645,475	7,356,280	4,492,371

PRELIMINARY REVENUE BUDGET	GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
	2021-2022	2021-2022	2021-2022
1110 AD VALOREM REGULAR	7,473,092	5,732,000	3,071,171
1112 AD VALOREM MOBILE HOME	165,000	118,000	70,000
1120 PRIOR YEAR AD VALOREM TAXES	95,000	45,000	35,000
1140 UTILITY TAXES	250,000		
1190 PENALTIES & INTEREST ON TAXES	45,000	10,000	8,000
1510 INTEREST ON INVESTMENTS	20,000	7,500	400
1710 ADMISSIONS	35,000		
1790 OTHER ACTIVITIES INCOME	17,000		
1910 RENTALS	15,000		
1920 CONTRIBUTION/DONATION	50,000		
1950 REFUND PRIOR YEAR EXPENDITURES	31,000		
1971 LAPTON INSURANCE	15,000		
1972 TITLE XIX			20,000
1973 MEDICAID	43,000		5,000
1990 OTHER LOCAL SOURCES	15,000		
2110 COUNTY APPORTIONMENT	350,000		
3111 STATE AID	10,866,607		518,051
3112 STATE APPORTIONMENT	245,000		
3114 BANK FRANCHISE TAX	95,000		
3119 GAMING REVENUE	12,500		
3900 OTHER STATE REVENUE	11,700		
4121 NATIONAL MINERALS	55,000		
4122 TAYLOR GRAZING	11,500		
4131 NATIONAL FOREST LANDS	15,000		
4151 FRUIT & VEGETABLE GRANT	59,854		
4153 TITLE IV	60,754		
4158 TITLE I	543,000		
4158 TITLE I 1003	36,380		
4159 TITLE II PART A	171,181		
4161 VOC ED	44,891		
4175 IDEA PART B 611			588,321
4186 IDEA PART B 619 PRESCHOOL			16,868
4187 SPECIAL EDUCATION BIRTH TO THREE			
4900 OTHER FEDERAL REVENUE	552,967	1,443,780	
5110 TRANSFER IN			
7000 RESERVE FUNDS	245,049		159,560
TOTAL REVENUE	21,645,475	7,356,280	4,492,371

EXPENDITURE CATEGORY		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2020-2021	2020-2021	2020-2021
1111	STURGIS ELEMENTARY INSTRUCTION	1,851,150	45,505	
	PIEDMONT VALLEY ELEMENTARY	1,594,272	63,300	
	STURGIS INTERMEDIATE	345,611	4,060	
	RURAL INSTRUCTION	874,685	28,503	
	WHITEWOOD INSTRUCTION	441,181	16,630	
	TITLE II PART A	193,718		
1120	STURGIS WILLIAMS MIDDLE SCHOOL	1,481,580	226,450	
	STAGEBARN MIDDLE SCHOOL	1,404,905	76,350	
1130	HIGH SCHOOL INSTRUCTION	2,475,632	113,275	
1190	504 COORDINATOR	3,211		
1210	GIFTED	60,909		
1220	SPECIAL EDUCATION INSTRUCTION			3,003,393
1270	TITLE I	589,441		
2113	SOCIAL WORKER SERVICES	78,248		
2120	GUIDANCE SERVICES	520,406		
2130	HEALTH SERVICES	217,838		0
2140	PSYCHOLOGICAL SERVICES			179,850
2159	SPEECH SERVICES			488,350
2170	THERAPY SERVICES			141,900
2210	IMPROVEMENT OF INSTRUCTION	178,795		
2220	EDUCATIONAL MEDIA	233,168	22,020	
2227	TECHNOLOGY IN SCHOOLS	356,873	76,800	
2310	SCHOOL BOARD	426,010		
2320	EXECUTIVE ADMINISTRATION	243,758		
2400	SCHOOL ADMINISTRATION	1,355,569	38,100	
2520	FISCAL SERVICES	304,585	30,100	
2530	FACILITIES/CONSTRUCTION		885,110	
2540	OPERATION AND MAINTENANCE	2,775,491		
2546	SECURITY SERVICES	128,300		
2550	Pupil Transportation	958,000	162,000	
2570	Central Copy	59,642	52,000	
2560	FFV /FOOD SERVICE	59,842	37,200	
2710	SPECIAL EDUCATION ADMINISTRATION		1,900	301,667
2730	SPECIAL EDUCATION TRANSPORTATION			50,000
2750	OTHER SPECIAL EDUCATION COST			228,986
4000	EARLY RETIREMENT	300,000		
5000	DEBT SERVICE		2,686,000	
6000	COCURRICULAR ACTIVITIES	875,261	39,000	
7000	CONTINGENCY		516,222	0
8110	TRANSFER OUT		900,000	
	TOTAL EXPENDITURES	20,388,081	6,020,525	4,394,146

PROPOSED REVENUE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES
		2020-2021	2020-2021	2020-2021
1110	AD VALOREM TAXES:			
	REGULAR	7,227,039	5,586,000	3,272,485
	MANUFACTURED HOMES	155,000	115,000	60,000
1120	PRIOR YEAR AD VALOREM TAXES	125,000	50,000	40,000
1140	UTILITY TAXES	250,000		
1190	PENALTIES & INTEREST ON TAXES	45,000	10,000	8,000
1510	INTEREST ON INVESTMENTS	10,000	5,000	500
1710	ADMISSIONS	35,000		
1790	OTHER ACTIVITIES INCOME	17,000		
1910	RENTALS	15,000		
1920	CONTRIBUTION/DONATION	65,000	10,000	
1950	REFUND PRIOR YEAR EXPENDITURES	31,000		
1971	LAPTON INSURANCE	15,000		
1972	TITLE XIX			20,000
1973	MEDICAID	43,000		8,000
1990	OTHER LOCAL SOURCES	15,000		
2110	COUNTY APPORTIONMENT	375,000		
3111	STATE AID	10,175,785		299,579
3112	STATE APPORTIONMENT	215,000		
3114	BANK FRANCHISE TAX	97,500		
3119	GAMING REVENUE	12,995		
3900	OTHER STATE REVENUE	10,700		
4121	NATIONAL MINERALS	55,000		
4122	TAYLOR GRAZING	11,500		
4131	NATIONAL FOREST LANDS	35,000		
4151	FRUIT & VEGETABLE GRANT	59,854		
4153	TITLE IV	58,613		
4158	TITLE I	523,660		
4159	TITLE II PART A	166,751		
4161	VOC ED	42,870		
4175	IDEA PART B 611			644,235
4186	IDEA PART B 619 PRESCHOOL			16,868
4187	SPECIAL EDUCATION BIRTH TO THREE			
4900	OTHER FEDERAL REVENUE		314,000	
5110	TRANSFER IN	260,000		
7000	RESERVE FUNDS	212,847		85,004
	TOTAL REVENUE	20,361,114	6,090,000	4,454,671

EXPENDITURE CATEGORY	GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES	PENSION FUND
	2019-2020	2019-2020	2019-2020	2019-2020
1111 STURGIS ELEMENTARY INSTRUCTION	1,932,607	121,900		
PIEDMONT VALLEY ELEMENTARY	1,486,141	101,100		
STURGIS INTERMEDIATE	357,281	4,060		
RURAL INSTRUCTION	942,715	206,700		
WHITEWOOD INSTRUCTION	441,414	26,290		
TITLE II PART A	160,988			
1120 STURGIS WILLIAMS MIDDLE SCHOOL	1,427,569	120,900		
STAGEBARN MIDDLE SCHOOL	1,315,866	276,350		
1130 HIGH SCHOOL INSTRUCTION	2,365,567	272,940		
1190 504 COORDINATOR	3,211			
1210 GIFTED	60,266			
1220 SPECIAL EDUCATION INSTRUCTION		5,000	2,965,684	
1270 TITLE I	552,337			
2113 SOCIAL WORKER SERVICES	78,322			
2120 GUIDANCE SERVICES	513,171			
2130 HEALTH SERVICES	127,117		76,859	
2140 PSYCHOLOGICAL SERVICES			187,850	
2159 SPEECH SERVICES			488,040	
2170 THERAPY SERVICES			141,266	
2210 IMPROVEMENT OF INSTRUCTION	175,138			
2220 EDUCATIONAL MEDIA	240,141	16,800		
2227 TECHNOLOGY IN SCHOOLS	333,533	56,200		
2310 SCHOOL BOARD	483,982			
2320 EXECUTIVE ADMINISTRATION	218,824			
2400 SCHOOL ADMINISTRATION	1,347,497	67,800		
2520 FISCAL SERVICES	303,591	5,000		
2530 FACILITIES/CONSTRUCTION		432,210		
2540 OPERATION AND MAINTENANCE	2,784,587			
2546 SECURITY SERVICES	121,600			
2550 Pupil Transportation	951,400	130,000		
2570 Central Copy	60,276	52,000		
2560 FFV /FOOD SERVICE	59,854	18,000		
2710 SPECIAL EDUCATION ADMINISTRATION		36,800	283,159	
2730 SPECIAL EDUCATION TRANSPORTATION			50,000	
2750 OTHER SPECIAL EDUCATION COST			228,986	
4000 EARLY RETIREMENT	300,000			
5000 DEBT SERVICE		2,847,740		
6000 COCURRICULAR ACTIVITIES	828,040	69,040		
7000 CONTINGENCY		94,597		
8110 TRANSFER OUT		900,000		730,000
TOTAL EXPENDITURES	19,973,035	5,861,427	4,421,844	730,000

PROPOSED REVENUE BUDGET		GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES	PENSION FUND
		2019-2020	2019-2020	2019-2020	2019-2020
1110	AD VALOREM TAXES:				
	REGULAR	6,921,717	5,369,427	3,080,274	
	MANUFACTURED HOMES	155,000	100,000	58,000	
1120	PRIOR YEAR AD VALOREM TAXES	145,000	50,000	35,000	
1140	UTILITY TAXES	250,000			
1190	PENALTIES & INTEREST ON TAXES	45,000	15,000	8,000	
1510	INTEREST ON INVESTMENTS	15,000	13,000	1,600	
1710	ADMISSIONS	35,000			
1790	OTHER ACTIVITIES INCOME	17,000			
1910	RENTALS	22,000			
1950	REFUND PRIOR YEAR EXPENDITURES	25,000			
1971	LAPTON INSURNACE	0			
1972	TITLE XIX			20,000	
1973	MEDICAID	43,000		8,000	
1990	OTHER LOCAL SOURCES	15,000			
2110	COUNTY APPORTIONMENT	375,000			
3111	STATE AID	9,663,636		458,905	
3112	STATE APPORTIONMENT	196,000			
3114	BANK FRANCHISE TAX	97,500			
3119	GAMING REVENUE	18,000			
3900	OTHER STATE REVENUE	10,700			
4121	NATIONAL MINERALS	55,000			
4122	TAYLOR GRAZING	11,500			
4131	NATIONAL FOREST LANDS	35,000			
4151	FRUIT & VEGETABLE GRANT	59,854			
4153	TITLE IV	67,363			
4158	TITLE I	491,942			
4159	TITLE II PART A	144,879			
4161	VOC ED	36,807			
4175	IDEA PART B 611			622,313	
4186	IDEA PART B 619 PRESCHOOL			16,193	
4187	SPECIAL EDUCATION BIRTH TO THREE				
4900	OTHER FEDERAL REVENUE		314,000		
5110	TRANSFER IN	990,000			
7000	RESERVE FUNDS	460,137		113,559	
	TOTAL REVENUE	20,402,035	5,861,427	4,421,844	0

EXPENDITURE CATEGORY	GENERAL FUND	CAP. OUTLAY	SPEC.SERVICES	PENSION FUND
	2018-2019	2018-2019	2018-2019	2018-2019
1111 STURGIS ELEMENTARY INSTRUCTION	1,841,936	168,185		
PIEDMONT VALLEY ELEMENTARY	1,417,388	134,350		
STURGIS INTERMEDIATE	370,970	31,140		
RURAL INSTRUCTION	985,488	35,425		
WHITEWOOD INSTRUCTION	459,271	35,200		
TITLE II PART A	156,947			
1120 STURGIS WILLIAMS MIDDLE SCHOOL	1,693,673	323,900		
STAGEBARN MIDDLE SCHOOL	963,003			
1130 HIGH SCHOOL INSTRUCTION	2,528,993	206,650		
1190 504 COORDINATOR	3,213			
1210 GIFTED	59,962			
1220 SPECIAL EDUCATION INSTRUCTION			2,780,979	
1270 TITLE I	606,541			
2113 SOCIAL WORKER SERVICES	76,646			
2120 GUIDANCE SERVICES	504,416			
2130 HEALTH SERVICES	117,114		83,575	
2140 PSYCHOLOGICAL SERVICES			184,250	
2159 SPEECH SERVICES			449,100	
2170 THERAPY SERVICES			138,800	
2210 IMPROVEMENT OF INSTRUCTION	169,191			
2220 EDUCATIONAL MEDIA	223,196	16,600		
2227 TECHNOLOGY IN SCHOOLS	330,139	63,850		
2310 SCHOOL BOARD	322,493			
2320 EXECUTIVE ADMINISTRATION	211,336			
2400 SCHOOL ADMINISTRATION	1,351,799	35,900		
2520 FISCAL SERVICES	285,163	12,600		
2530 FACILITIES/CONSTRUCTION		721,360		
2540 OPERATION AND MAINTENANCE	2,736,625			
2546 SECURITY SERVICES	45,600			
2550 Pupil Transportation	925,000	130,000		
2570 Central Copy	60,564	52,000		
2560 FFV /FOOD SERVICE	59,854			
2710 SPECIAL EDUCATION ADMINISTRATION		1,900	261,386	
2730 SPECIAL EDUCATION TRANSPORTATION			50,000	
2750 OTHER SPECIAL EDUCATION COST			160,000	
4000 EARLY RETIREMENT				300,000
5000 DEBT SERVICE		3,138,416		
6000 COCURRICULAR ACTIVITIES	778,774	149,950		
7000 CONTINGENCY		213,771	68,966	
8110 TRANSFER OUT		257,265		
TOTAL EXPENDITURES	19,285,295	5,728,462	4,177,056	300,000

PROPOSED REVENUE BUDGET	GENERAL FUND	CAP. OUTLAY	SPEC. SERVICES	PENSION FUND
	2018-2019	2018-2019	2018-2019	2018-2019
1110 AD VALOREM TAXES:				
REGULAR	6,657,203	5,240,462	2,770,000	
MANUFACTURED HOMES	150,000	100,000	58,000	
1120 PRIOR YEAR AD VALOREM TAXES	125,000	50,000	35,000	
1140 UTILITY TAXES	275,000			
1190 PENALTIES & INTEREST ON TAXES	45,000	15,000	8,000	
1510 INTEREST ON INVESTMENTS	12,000	9,000	800	
1710 ADMISSIONS	35,000			
1790 OTHER ACTIVITIES INCOME	17,000			
1910 RENTALS	22,000			
1950 REFUND PRIOR YEAR EXPENDITURES	25,000			
1971 LAPTON INSURNACE	20,000			
1972 TITLE XIX			20,000	
1973 MEDICAID	35,000		8,000	
1990 OTHER LOCAL SOURCES	10,000			
2110 COUNTY APPORTIONMENT	375,000			
3111 STATE AID	9,468,692		688,871	
3112 STATE APPORTIONMENT	196,000			
3114 BANK FRANCHISE TAX	97,500			
3119 GAMING REVENUE	18,000			
3900 OTHER STATE REVENUE	10,700			
4121 NATIONAL MINERALS	55,000			
4122 TAYLOR GRAZING	12,000			
4131 NATIONAL FOREST LANDS	35,000			
4151 FRUIT & VEGETABLE GRANT	59,854			
4158 TITLE I	606,541			
4159 TITLE II PART A	156,947			
4161 VOC ED	36,807			
4175 IDEA PART B 611			572,053	
4186 IDEA PART B 619 PRESCHOOL			14,832	
4187 SPECIAL EDUCATION BIRTH TO THREE			1,500	
4900 OTHER FEDERAL REVENUE		314,000		
5110 TRANSFER IN	257,265			
7000 RESERVE FUNDS	471,786		0	300,000
TOTAL REVENUE	19,285,295	5,728,462	4,177,056	300,000

EXPENDITURE CATEGORY	GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES	PENSION FUND	PENSION FUND
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019
1111 STURGIS ELEMENTARY INSTRUCTION	2,353,602	1,841,936	126,900	168,185				
PIEDMONT VALLEY ELEMENTARY	1,792,969	1,417,388	111,459	134,350				
STURGIS INTERMEDIATE		370,970		31,140				
RURAL INSTRUCTION	959,115	985,488	74,845	35,425				
WHITEWOOD INSTRUCTION	464,334	459,271	36,730	35,200				
TITLE II PART A	165,835	156,947						
1120 STURGIS WILLIAMS MIDDLE SCHOOL	1,965,068	1,693,673	126,760	323,900				
STAGEBARN MIDDLE SCHOOL		963,003						
1130 HIGH SCHOOL INSTRUCTION	2,623,099	2,528,993	175,917	206,650				
1190 504 COORDINATOR	3,217	3,213						
1210 GIFTED	59,257	59,962						
1220 SPECIAL EDUCATION INSTRUCTION					2,679,801	2,952,537		
1270 TITLE I	579,347	606,541						
2113 SOCIAL WORKER SERVICES	40,515	76,646						
2120 GUIDANCE SERVICES	504,561	504,416						
2130 HEALTH SERVICES	109,795	117,114			86,161	83,575		
2140 PSYCHOLOGICAL SERVICES					174,750	184,250		
2159 SPEECH SERVICES					439,350	449,100		
2170 THERAPY SERVICES					136,300	138,800		
2210 IMPROVEMENT OF INSTRUCTION	172,827	169,191						
2220 EDUCATIONAL MEDIA	174,561	223,196	16,000	16,600				
2227 TECHNOLOGY IN SCHOOLS	343,856	330,139	130,100	63,850				
2310 SCHOOL BOARD	301,865	322,493						
2320 EXECUTIVE ADMINISTRATION	217,304	211,336						
2400 SCHOOL ADMINISTRATION	1,208,654	1,351,799	52,000	35,900				
2520 FISCAL SERVICES	306,300	285,163	11,000	12,600				
2530 FACILITIES/CONSTRUCTION			380,000	721,360				
2540 OPERATION AND MAINTENANCE	2,438,843	2,736,625	181,700					
2546 SECURITY SERVICES	45,600	45,600						
2550 Pupil Transportation	940,750	925,000		130,000				
2570 Central Copy	59,477	60,564	45,000	52,000				
2560 FFV /FOOD SERVICE	71,082	59,854						
2710 SPECIAL EDUCATION ADMINISTRATION			1,600	1,900	261,524	261,386		
2730 SPECIAL EDUCATION TRANSPORTATION					50,000	50,000		
2750 OTHER SPECIAL EDUCATION COST					125,000	160,000		
4000 EARLY RETIREMENT							300,000	300,000
5000 DEBT SERVICE			2,987,163	3,138,416				
6000 COCURRICULAR ACTIVITIES	706,166	778,774	31,725	149,950				
7000 CONTINGENCY				213,771				
8110 TRANSFER OUT				257,265				
TOTAL EXPENDITURES	18,607,999	19,285,295	4,488,899	5,728,462	3,952,886	4,279,648	300,000	300,000
PROPOSED REVENUE BUDGET	GENERAL FUND	GENERAL FUND	CAP. OUTLAY	CAP. OUTLAY	SPEC.SERVICES	SPEC.SERVICES	PENSION FUND	PENSION FUND
	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019

1110	AD VALOREM TAXES:								
	REGULAR	6,811,115	6,657,203	4,806,000	5,240,462	2,700,000		2,770,000	
	MANUFACTURED HOMES	150,000	150,000	100,000	100,000	58,000		58,000	
1120	PRIOR YEAR AD VALOREM TAXES	100,000	125,000	50,000	50,000	35,000		35,000	
1140	UTILITY TAXES	460,000	275,000						
1190	PENALTIES & INTEREST ON TAXES	45,000	45,000	15,000	15,000	8,000		8,000	
1510	INTEREST ON INVESTMENTS	8,000	12,000	1,000	9,000	200		800	
1710	ADMISSIONS	35,000	35,000						
1790	OTHER ACTIVITIES INCOME	17,000	17,000						
1910	RENTALS	20,000	22,000						
1950	REFUND PRIOR YEAR EXPENDITURES	25,000	25,000						
1971	LAPTON INSURNACE	12,000	20,000						
1972	TITLE XIX					15,000		20,000	
1973	MEDICAID	35,000	35,000			8,000		8,000	
1990	OTHER LOCAL SOURCES	10,000	10,000						
2110	COUNTY APPORTIONMENT	460,000	375,000						
3111	STATE AID	8,829,246	9,468,692			599,274		688,871	
3112	STATE APPORTIONMENT	174,000	196,000						
3114	BANK FRANCHISE TAX	97,500	97,500						
3119	GAMING REVENUE	19,400	18,000						
3900	OTHER STATE REVENUE	9,800	10,700						
4121	NATIONAL MINERALS	95,000	55,000						
4122	TAYLOR GRAZING	11,500	12,000						
4131	NATIONAL FOREST LANDS	50,000	35,000						
4151	FRUIT & VEGETABLE GRANT	71,000	59,854						
4158	TITLE I	579,347	606,541						
4159	TITLE II PART A	171,638	156,947						
4161	VOC ED	36,807	36,807						
4175	IDEA PART B 611					572,053		572,053	
4186	IDEA PART B 619 PRESCHOOL					14,832		14,832	
4187	SPECIAL EDUCATION BIRTH TO THREE					1,500		1,500	
4900	OTHER FEDERAL REVENUE			317,000	314,000				
5110	TRANSFER IN		257,265						
7000	RESERVE FUNDS	274,646	471,786					102,592	300,000
	TOTAL REVENUE	18,607,999	19,285,295	5,289,000	5,728,462	4,011,859	4,279,648	300,000	300,000

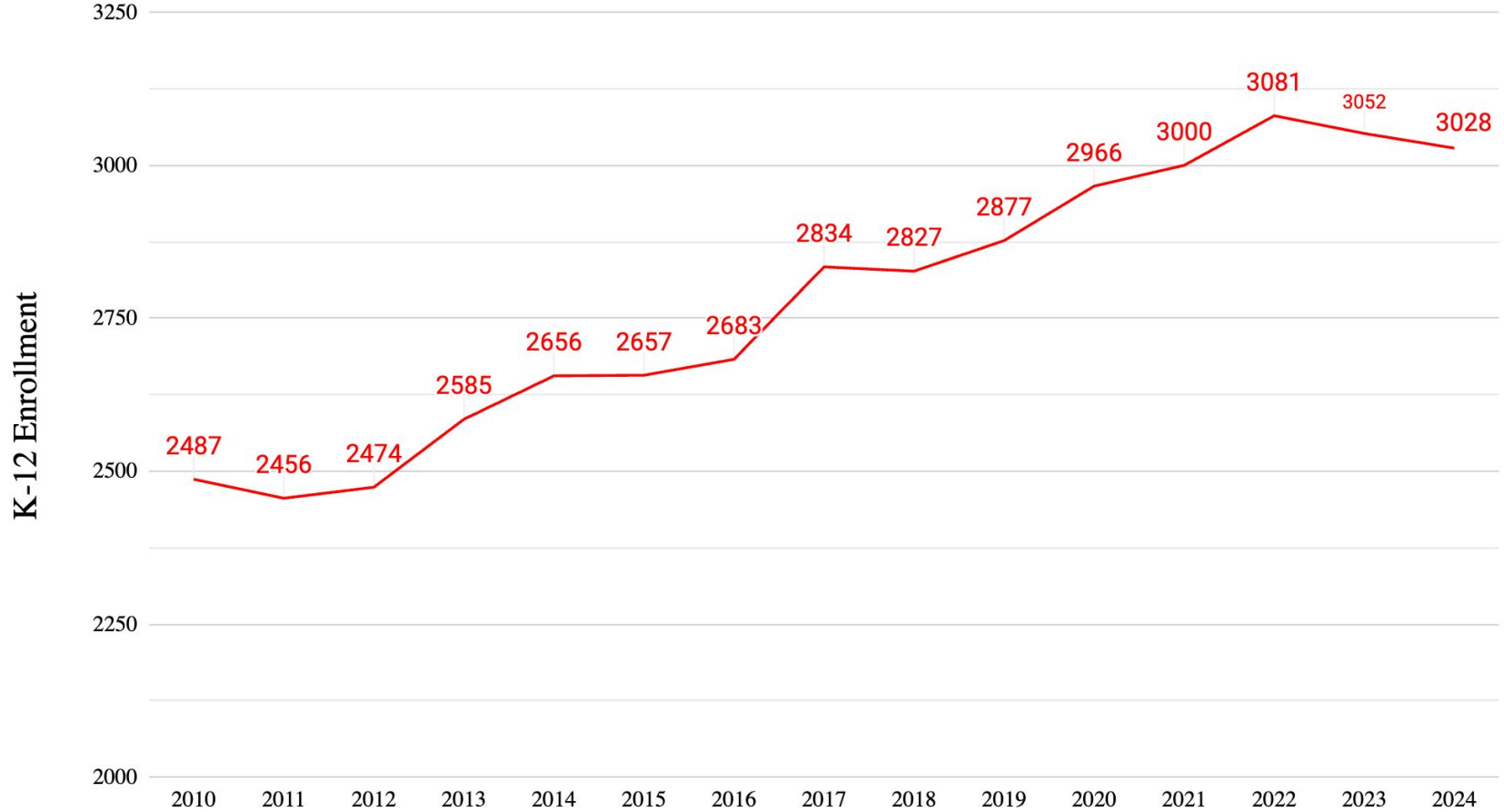
EXPENDITURE CATEGORY		GENERAL FUND	Cap. Outlay	SPEC.SERVICES	PENSION FUND
		2015-2016	2015-2016	2015-2016	2015-2016
1111	STURGIS ELEMENTARY INSTRUCTION	1,911,646	43,333		
	PIEDMONT VALLEY ELEMENTARY	1,548,908	83,700		
	RURAL INSTRUCTION	732,482	40,200		
	WHITEWOOD INSTRUCTION	501,820	34,390		
	TITLE II PART A	217,335			
1120	MIDDLE SCHOOL INSTRUCTION	1,525,178	318,050		
1130	HIGH SCHOOL INSTRUCTION	2,456,663	397,625		
1190	OTHER REGULAR PROGRAMS	3,217			
1210	GIFTED	56,101			
1220	SPECIAL EDUCATION INSTRUCTION			2,443,068	
1270	TITLE I	677,018			
2113	SOCIAL WORKER SERVICES	64,031			
2120	GUIDANCE SERVICES	456,374	450		
2130	HEALTH SERVICES	104,057		69,662	
2140	PSYCHOLOGICAL SERVICES			81,355	
2159	SPEECH SERVICES			352,500	
2170	THERAPY SERVICES			122,000	
2210	IMPROVEMENT OF INSTRUCTION				
	CARL PERKINS	41,000			
	INSTRUCTIONAL COUNCIL	20,610			
	CURRICULUM OFFICE	15,760			
2220	EDUCATIONAL MEDIA	136,822	16,000		
2227	TECHNOLOGY IN SCHOOLS	261,014	54,100		
2310	SCHOOL BOARD	264,679			
2320	EXECUTIVE ADMINISTRATION	208,353			
2322	COMMUNITY RELATIONS	32,902			
2400	SCHOOL ADMINISTRATION	936,765	9,800		
2520	FISCAL SERVICES	295,082	5,500		
2530	FACILITIES/CONSTRUCTION		929,500		
2540	OPERATION AND MAINTENANCE	2,513,277	147,300		
2546	SECURITY SERVICES	45,600			
2550	Pupil Transportation	790,000	123,000		
2560	FOOD SERVICE	71,082	1,500		
2710	SPECIAL EDUCATION ADMINISTRATION		3,400	226,061	
2730	SPECIAL EDUCATION TRANSPORTATION			52,000	
3500	CAPABLE KIDS				
4000	PENSION FUND CONTRIBUTION				345,300
4400	UNEMPLOYMENT CLAIMS	10,000			
5000	DEBT SERVICE		1,905,487		
6000	COCURRICULAR ACTIVITIES	640,671	57,900		
7000	CONTINGENCY		514,957		153,000
8110	TRANSFER OUT		640,000		
TOTAL EXPENDITURES		16,538,447	5,326,192	3,346,646	498,300

	PROPOSED REVENUE BUDGET	GENERAL FUND	Cap. Outlay	SPEC.SERVICES	PENSION FUND
		2015-2016	2015-2016	2015-2016	2015-2016
1110	AD VALOREM TAXES:				
	REGULAR	7,205,838	4,784,832	2,153,174	478,000
	MANUFACTURED HOMES	150,000	109,000	50,000	10,000
1120	PRIOR YEAR AD VALOREM TAXES	175,000	80,000	38,000	8,000
1140	GROSS RECEIPTS TAXES:	485,000			
1190	PENALTIES & INTEREST ON TAXES	60,000	17,000	10,000	1,300
1321	SUMMER SCHOOL TUITION	0			
1510	INTEREST ON INVESTMENTS	10,000	1,500	500	1,000
1710	ADMISSIONS	35,000			
1790	OTHER ACTIVITIES INCOME	17,000			
1910	RENTALS	20,000			
1950	REFUND PRIOR YEAR EXPENDITURES	45,000			
1972	TITLE XIX			30,000	
1973	MEDICAID	100,000		20,000	
1982	CAPABLE KIDS	0			
1990	OTHER LOCAL SOURCES	10,000			
2110	COUNTY APPORTIONMENT	465,000			
3111	STATE AID	5,678,561		420,884	
3112	STATE APPORTIONMENT	167,000			
3114	BANK FRANCHISE TAX	92,000			
3119	GAMING REVENUE	15,000			
3900	OTHER STATE REVENUE	14,400			
4121	NATIONAL MINERALS	95,000			
4122	TAYLOR GRAZING	11,716			
4131	NATIONAL FOREST LANDS	10,000			
4151	FRUIT & VEGETABLE GRANT	71,082			
4158	TITLE I	671,000			
4159	TITLE II PART A	217,335			
4161	VOC ED	41,000			
4175	IDEA PART B 611			505,571	
4186	IDEA PART B 619 PRESCHOOL			14,787	
4187	SPECIAL EDUCATION BIRTH TO THREE			1,500	
4900	OTHER FEDERAL REVENUE	0	333,860		
5130	INTEREST REBATE ON BONDS				
5130	SALE OF SURPLUS	5,000			
7000	RESERVE FUNDS	671,515		102,230	
	TOTAL REVENUE	16,538,447	5,326,192	3,346,646	498,300

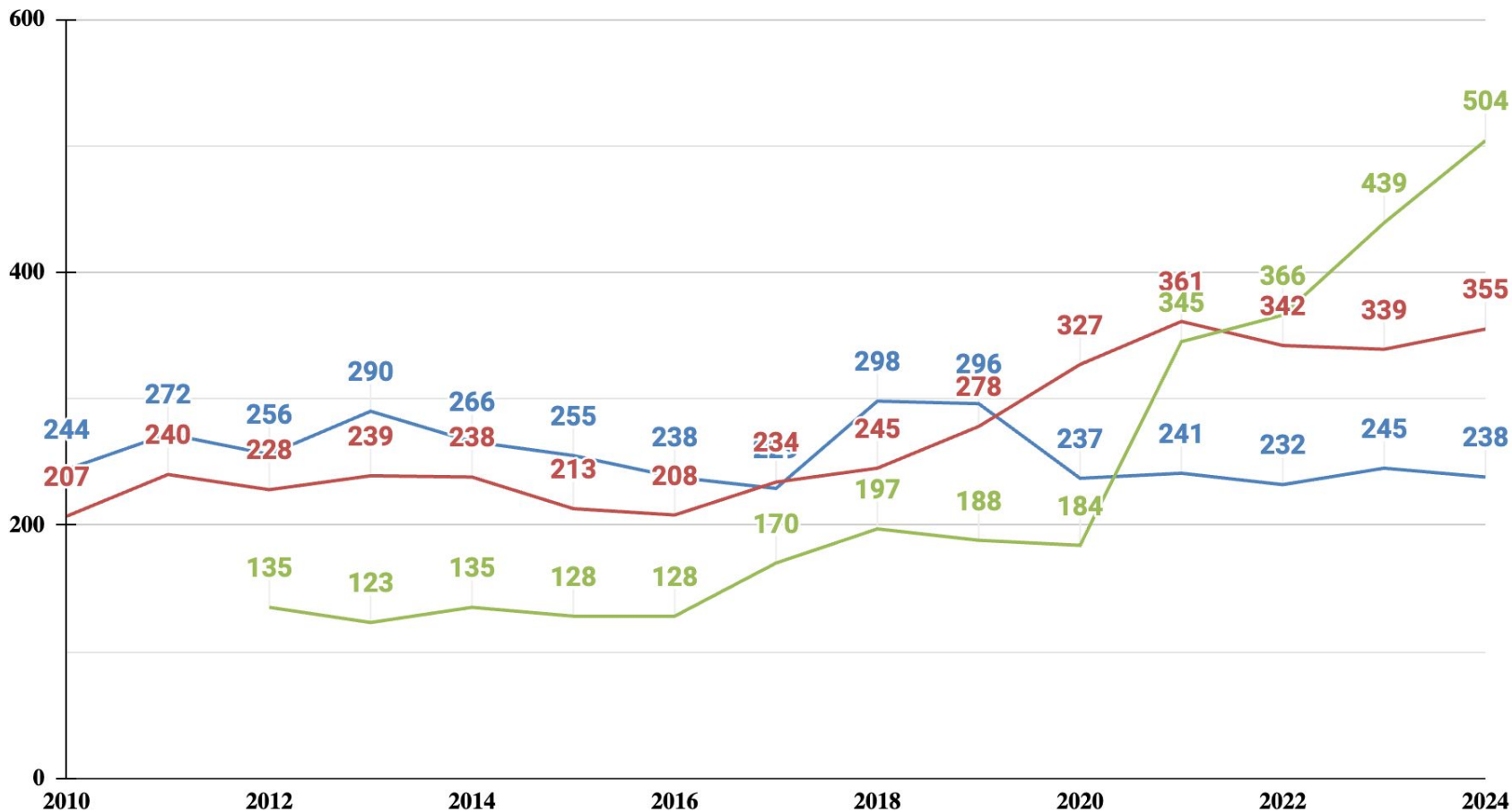
Meade School Board Work Session

April 29, 2024

Meade Enrollment History



— Open Enrolled OUT — Open Enrolled IN — Home Schooled Enrollment



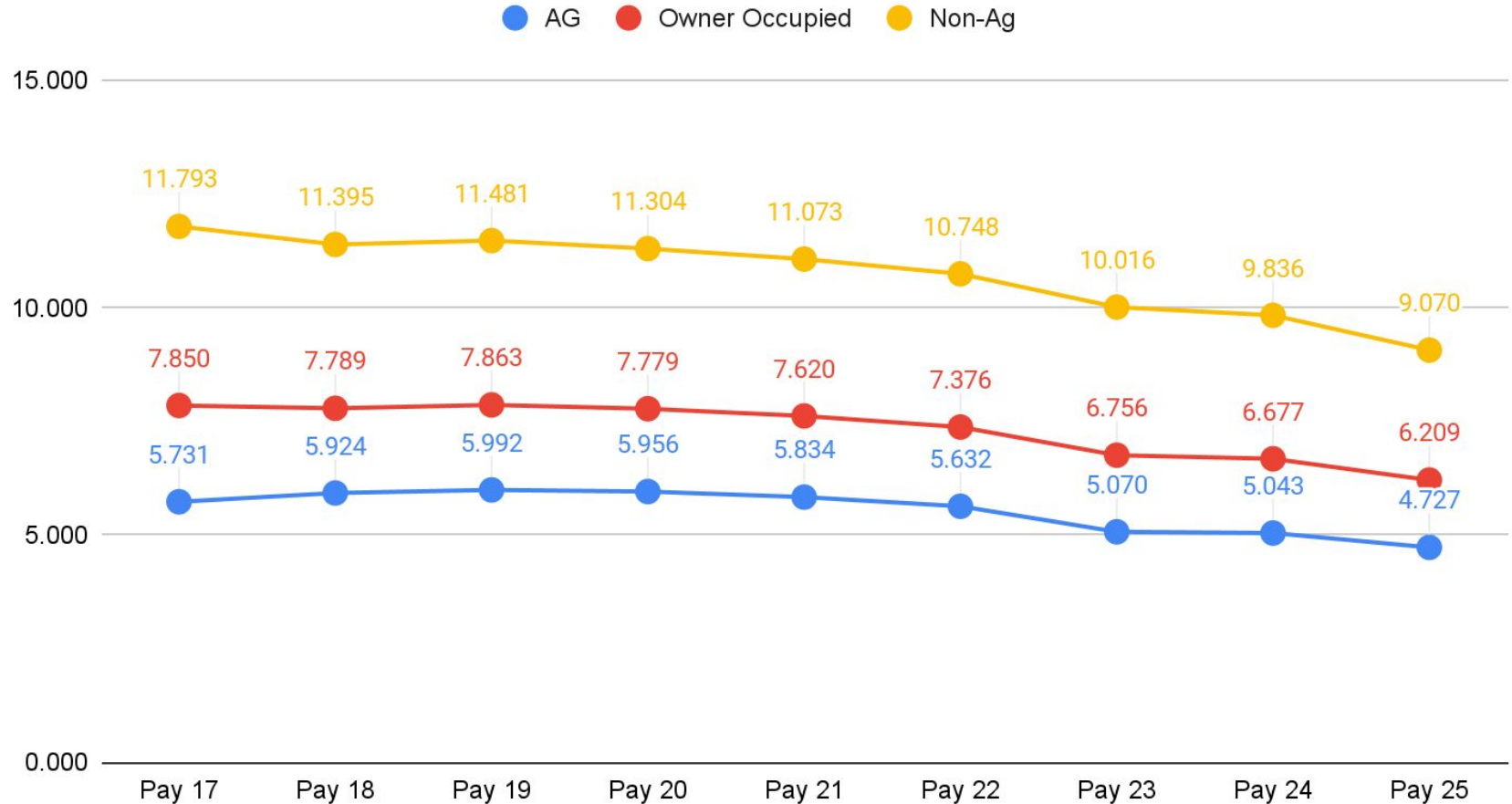
Early Projection of Enrollment

- We expect flat enrollment this next year at or near 3028 students
- Areas where we may see some gain in enrollment
 - Open Enrollment
 - Homeschool Connections

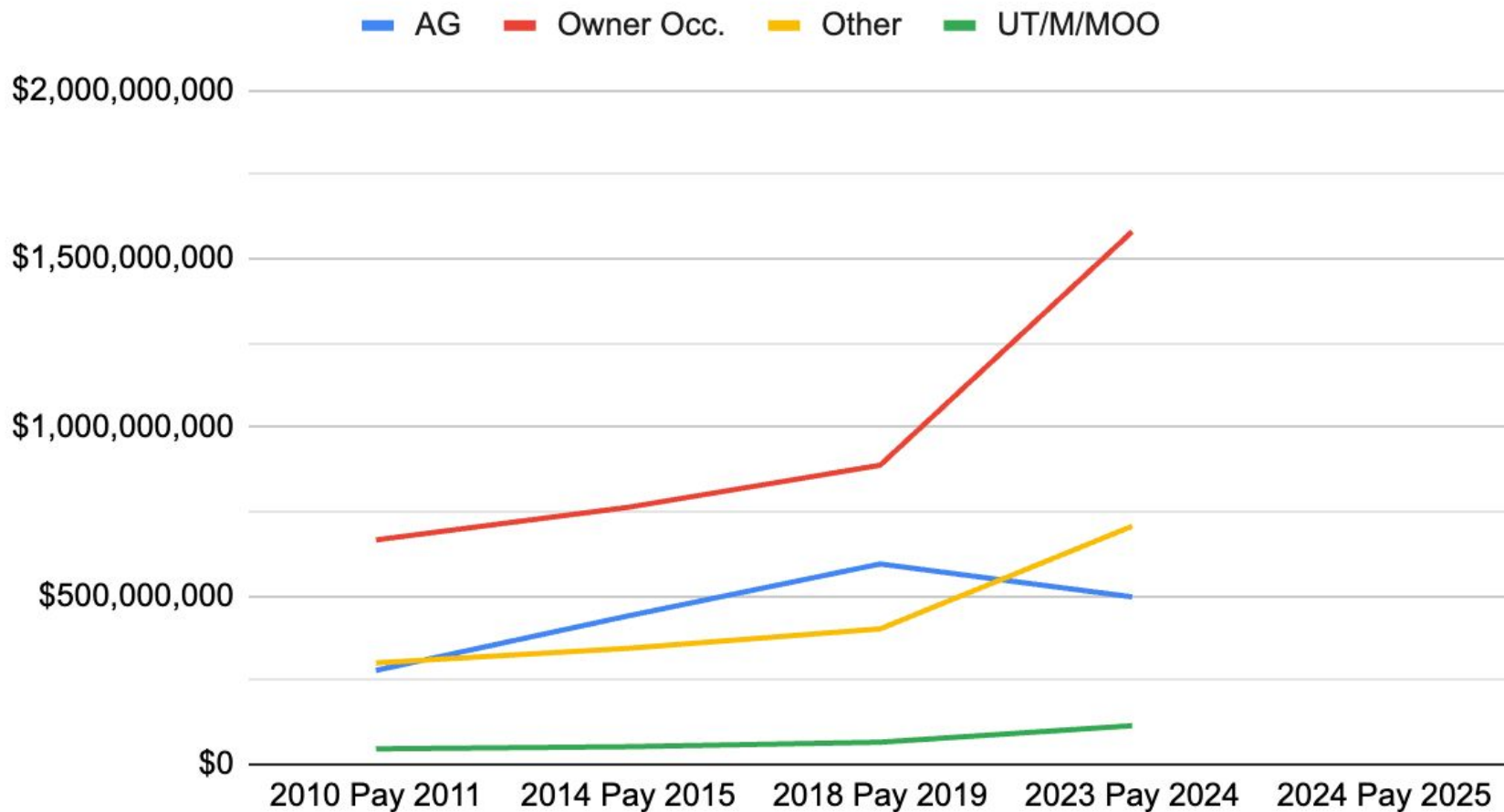
[Historic Enrollment Data Sheet](#)

[Demographic Study](#)

Levy Rate for AG, Owner Occupied and Non-Ag (ESTIMATED)

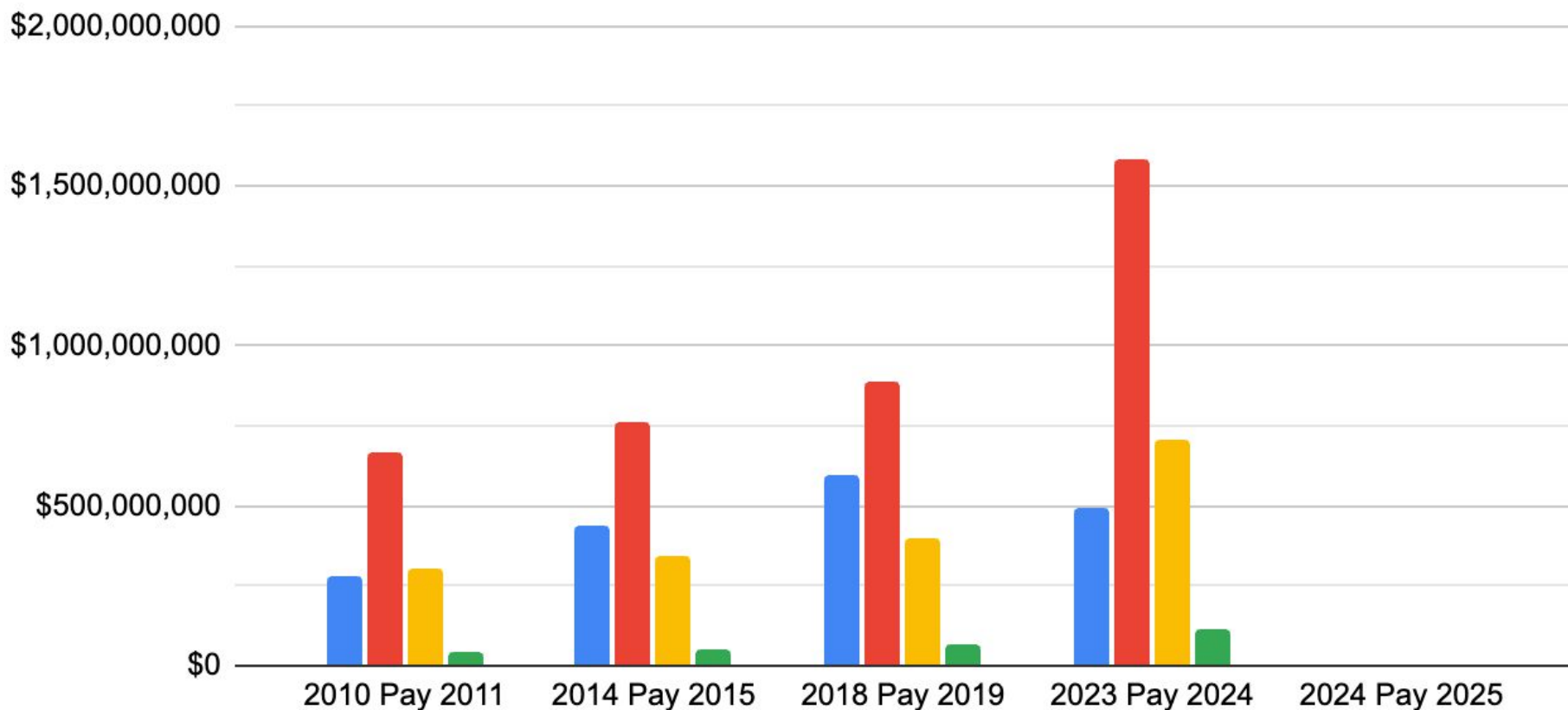


Meade 46-1 Property Valuations - TREND LINE

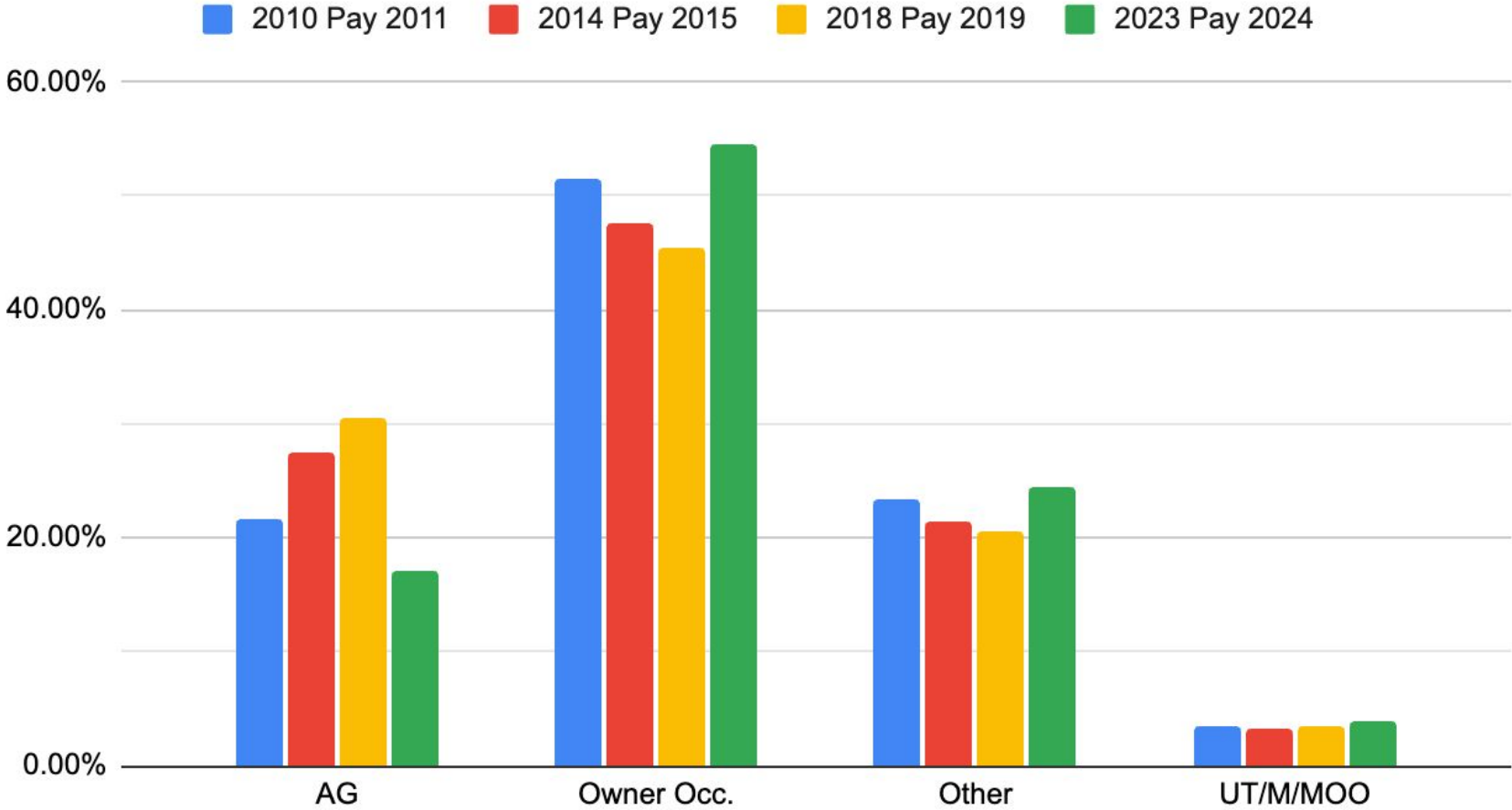


Meade 46-1 Property Valuations

AG Owner Occ. Other UT/M/MOO



Meade 46-1 Percentage of Valuation by year



Burditt and BUDGETS

General Fund

Special Education Fund

Capital Outlay

Future for Capital Outlay needs will increase

- Maintenance of Facilities
 - Currently spend \$600,000 - \$800,000 in repairs, maintenance and replacement
 - Stagebarn, PVE and CMCS will begin to need more maintenance (need will grow)
 - Insurance increase for deductibles will need to be carried in reserves
 - Woodle Field infield needs to be either redone or changed to turf due to age (70 years) and increased use
 - Purchase Woodle Field from city is in discussion
 - Increase costs for projects will limit what can be done
 - See [Facilities Master Plan](#) for building specific items
- Facility Master Plan Identifies NEXT ITEMS
 - Land Purchase for elementary expansion in Sturgis in the future
 - Sturgis Brown for renovation and addition
 - CTE addition and remodel to create adequate space for current and future programming
 - Special Education space to meet needs
 - Academy expansion to serve more students
 - Ag/classroom building age and function
 - Renovate east gym (scheduled for summer 2025)

Continued on next slide

Continued

- School Security
- Curriculum
 - Costs continue to rise
 - Rotation is built and funds will be needed to stay current
 - STEM has not been addressed
- Technology
 - Access for all will be constant pressure for the district on capital budget
 - Network upgrades will be ongoing

District Capital Outlay

Current Revenue Capacity is \$7,163,283 and the board requested \$6,250,000.

Capacity for next year \$7,550,107 with growth of 2.5% + 3% = Max allowed for Meade School District of 5.5%. Numbers are PRELIMINARY from SD Department of Revenue.

Recommend that board consider \$250,000 increase in revenue from \$6,250,000 to \$6,500,000.

Board should be prepared to look at a \$250,000 increase for this year and for a minimum of two more years at this level (FY26 and FY27).

Board Thoughts and Questions Capital Outlay?

What is important to the board?

How do we prepare to be in a good position for future needs and decisions?

Save vs. Finance Building projects or technology in the future?

From the Superintendent's Office

I invite you to take a moment to review the annual report for the Meade School District 46-1. Our goal is to provide information on how your school district is performing for the benefit of our students and our communities. This annual report supplies summary information and if you have questions, please contact my office for more details.

Superintendent,
Wayne Wormstadt

Our Mission:

To Build Knowledge and Skills for Success Today and Tomorrow"

Our Vision:

"Meade School District will work in conjunction with its community to provide excellent academics and co-curricular activities that develop life-long learners and productive citizens."

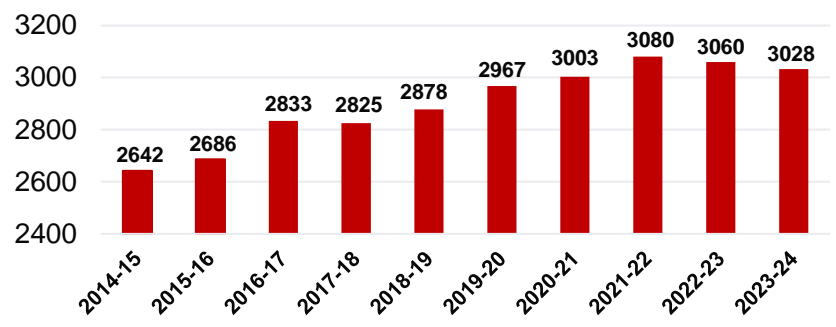
Our Belief Statement:

We believe that:

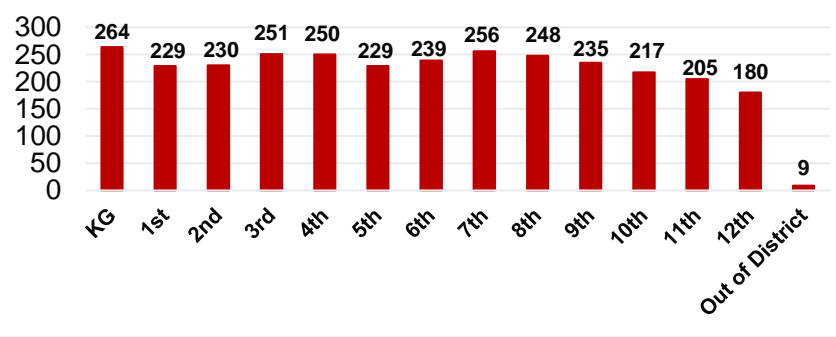
- Every individual is a lifelong learner
- Learning requires a commitment from students, teachers, administration, support staff, parents, and the community
- The cornerstones of learning are integrity, empathy, responsibility, honesty, respect, and accountability
- Every student has the right to a quality education and the responsibility to achieve it
- All students have the potential to be productive members of society
- The needs of students should be our first priority
- Diversity among people is to be valued
- People are our greatest resource
- Schools must provide a safe environment for teaching and learning
- Effective schools must have high expectations for students and staff
- Learning is enhanced by a positive and supportive environment that fosters creativity, self-confidence, and success
- Students are capable of making decisions, with proper guidance, and are responsible for their own actions
- Our school system is accountable to our community
- Change is essential for growth and improvement



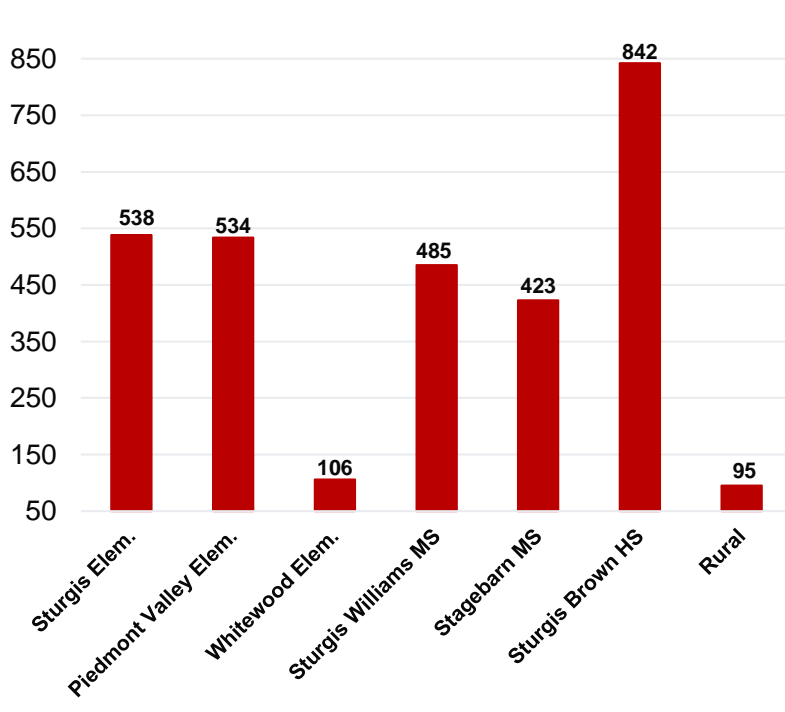
2023-24 District Enrollment



2023-24 Fall Enrollment by Grade



2023-24 Fall Enrollment by Building



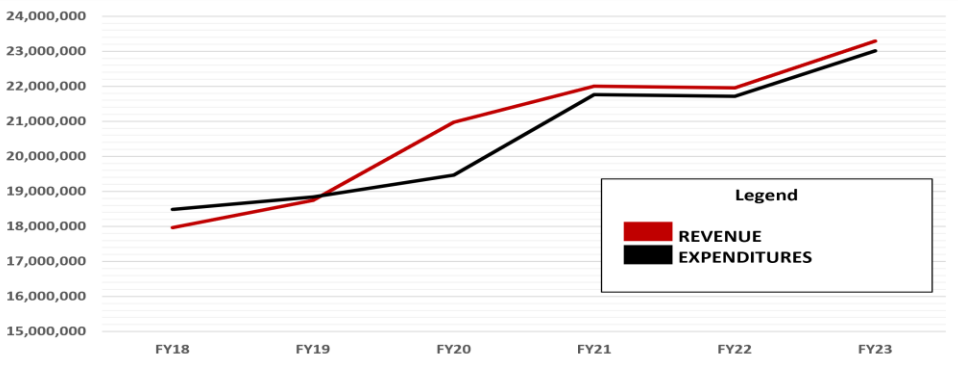
DISTRICT FINANCES

District Revenue 2022-23

General Fund \$23,292,595
 Capital Outlay \$12,177,387.10
 Special Education \$5,163,256.16

District Expenditures 2022-23

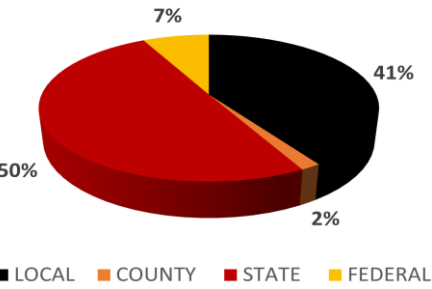
General Fund \$23,012,279
 Capital Outlay \$6,329,307.61
 Special Education \$4,897,162.63



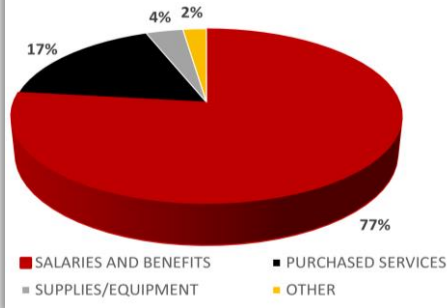
The State of South Dakota compiles data on school district expenditures and ranks districts on the amount of money it costs to educate a student in each district.

During the 2021-22 school year, it cost \$8,577 to educate a student in the Meade School District. This ranked the Meade School District 143rd out of 149 schools.

REVENUE GENERAL FUND 2022-2023



EXPENDITURES GENERAL FUND 2022-2023



Board of Education

- Charlie Wheeler, President
- Justin Jutting, Vice President
- Sandy Cass, Member
- Terry Koontz, Member
- Aaron Odegaard, Member
- Megan Snyder, Member
- Lee Spring, Member
- Darrell Vig, Member
- Brian Voight, Member

School Administrators

Wayne Wormstad
Superintendent

Brett Burditt
Business Manager

Chrissy Peterson
Special Services Director

Melissa Pankratz
Asst. Special Services Director

Beth Johnson
Curriculum/Technology Director

Michael Schultz
Activities Director

Buildings & Grounds
Todd Battles

Rhonda Ramsdell
Food Service Director

Pete Wilson
Sturgis Brown High School Principal

Coleen Keffeler
Sturgis Brown High School Asst. Principal

Wayne Sullivan
Sturgis Brown High School Asst. Principal

Chad Hedderman
Sturgis Williams Middle School Principal

Katy Jutting
Sturgis Elementary School

David Olson
Sturgis Williams Middle School Asst. Principal

Amanda Christensen
Stagebarn Middle School

Chantal Ligtenberg
Piedmont Valley Elementary

Ethan Dschaak
Sturgis Elementary School Principal

Brit Porterfield
Piedmont Valley Elementary Principal

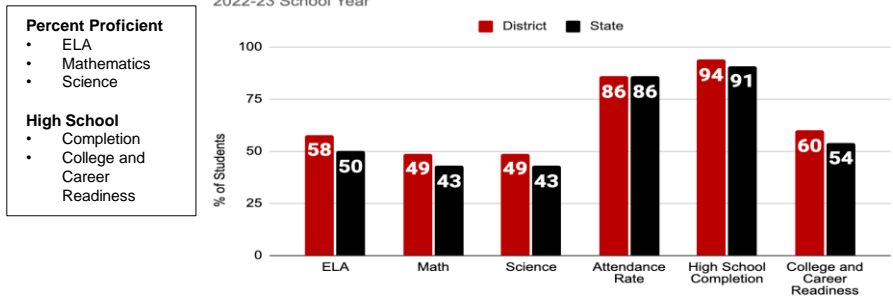
Sarah Scherer
Whitewood Elementary Principal

Rural School's Principal

STATE ASSESSMENTS

South Dakota's students take the annual state assessments for the subjects of English language arts and mathematics in grades 3-8 and 11, and science in grades 5, 8 and 11. Student performance measures how well the students performed on the state assessments.

Meade School District Performance 2022-23 School Year



ACT TEST SCORES

2022-23

Meade Average Score	State Average Score	National Average Score
22	21.5	19.5

DISTRICT SNAPSHOT

- K-12 Enrollment as of September 2023: **3028**
- Percent Receiving SPED Services: **16%**
- District-wide Average Students per Class: **14.4**
- 2023 Meade School District Starting Teacher Salary: **\$48,000**
- Average District Teaching Salary: **\$54,308**
- Number of 2023 Graduates: **150**
- Certified Teaching Staff: **215**
- Teachers with Advanced Degrees: **89**
- Teachers Highly Qualified under the federal mandate of Every Student Succeeds Act: **97.21%**

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Academic Preparation
Goal:	The District will provide students with a climate that promotes a rigorous academic curriculum and activity programs that prepare each student to be academic and workplace ready.
Metrics:	The District will set achievement indicators (SBAC, ACT, District tests) and monitor annual progress; monitor participation rates in activities; and conduct student surveys.

Implementation Timetable

Action Steps		Individual Responsible	Projected Completion Date	2022-2023	2023-2024	2024-2025
1. Curriculum will be reviewed annually to assure alignment with the South Dakota content standards and that student educational needs are being met.		Curriculum Director Administrators	Annually			
2. Communicate to parents the offerings that are available, especially Advanced Placement, Dual Credit, Exploratory, and Career and Technical Education, through parent/teacher conferences, open houses and the District web site. Encourage all high school students to take at least one credit from these offerings.		Counselors Administrators	Annually			
Benchmark 22-23	During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least 1 advanced placement course.			11%		
Benchmark 22-23	During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least 1 Dual Credit course.			23%		
Benchmark 22-23	During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least <u>1 CTE course.</u>			56%		
Benchmark 23-24	During the 23-24 academic year the district will have 15% of the high school student body enrolled in at least 1 advanced placement course.				14%	
Benchmark 23-24	During the 23-24 academic year the district will have 25% of the high school student body enrolled in at least 1 Dual Credit course.				24%	

Benchmark 23-24	During the 23-24 academic year the district will have 15% of the high school student body enrolled in at least <u>2 CTE course</u> .				18%	
Benchmark 23-24	The district will develop a page on the district website that will display the options students have available for advanced placement, dual credit, exploratory, and CTE.				0%	
3. Provide problem based learning activities at all grade levels and in all content areas.		Administrators	Annually			

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Professional Development
Goal:	The District will develop a comprehensive Professional Development Plan for faculty/staff.
Metrics:	Faculty/staff surveys will be used to determine the progress of the Professional Development Plan.

Implementation Timetable

Action Steps	Individual Responsible	Projected Completion Date
1. The District will create an annual professional development plan utilizing input from faculty and staff members utilizing staff surveys, Instructional Council, Teacher Advisory Council, and Preparing All Students for Success Teams	Curriculum Director Administrators	Annually
2. The District will create opportunities for teachers to experience vertical collaboration through content area meetings and horizontal collaboration through grade level meetings.	Curriculum Director Instructional Council	Annually

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Human Resources
Goal:	The District will promote a safe and positive work environment.
Metrics:	The success of this goal will be monitored through input and feedback from District faculty/staff.

Implementation Timetable

Action Steps	Individual Responsible	Projected Completion Date
1. The District will promote collaboration among classroom teachers.	Administrators	Annually
2. The District will follow guidelines to keep class sizes at appropriate levels.	School Board Administrators	Annually
3. The District will provide a competitive compensation and benefit package for employees within constraints of the budget.	School Board Superintendent	Annually

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Facilities and Technology
Goal:	The District will develop and implement a comprehensive Facility Master Plan that will guide all infrastructure and technology decisions.
Metrics:	Capital outlay resources to support the plan will be monitored. Administrators will provide feedback on progress of the plan with school board approval for any changes.

Implementation Timetable

Action Steps	Individual Responsible	Projected Completion Date	2022-2023	2023-2024	2024-2025
1. The District will develop a Facility Master Plan and communicate the components of the plan to internal and external audiences. The District will take input from all stakeholders.	School Board Superintendent Business Manager	Annually			
2. The District will include building site plans as a part of the District's Facility Master Plan.	School Board Administrators	Annually			
Benchmark 22-23 Administration will have a comprehensive school security assessment conducted from a professional by the end of the 23-24 Academic School Year.	Administration		100%		
Benchmark 23-24 Administration and school board will create a comprehensive schedule for implementation of security needs.				100%	
Benchmark 23-24 Administration will apply for 1 grant to offset the costs of bringing the Meade 46-1 district up to standard for security purposes.				100%	
Benchmark 24-25 School board and administration will update building security by installing 90% of the suggested implementations for the 24-25					83%
Benchmark 24-25 School board and administration will apply for a minimum of 2 grants to offset the costs of school security.					50%
3. The District will include technology improvements and related professional development training opportunities.	School Board Technology Director Administrators	Annually			

**BEYOND THE NUMBERS:
HOW DATA & RESOURCE
ALIGNMENT FUEL
STUDENT ACHIEVEMENT**



- Why should we plan?
- What are the resources?

Cognia

Other schools

- Who else plans?

Sioux Falls School District

Watertown School District

Spearfish School District



Vision Statement

As an integral community partner, Western Dakota Tech leads the region by providing innovative education and advocating technical excellence to drive career development and economic growth.

Strategic Plan 2016-2021 "We Serve"

1. Students
2. Faculty and Staff
3. Community

Mission Statement

Western Dakota Tech is a public institution of higher learning that embraces quality programs, expert faculty and staff, and a commitment to academic excellence to teach the knowledge, skills, and behaviors students need to be successful. (Current Mission under review 2020-2021)

Values Statements

Excellence

- Aspiring to achieve quality
- Seeking opportunities to grow professional skills and encouraging others to do the same
- Moving beyond compliance
- Valuing Employer insight and including them in our planning process
- Believing in the ability of our students to learn, meet the high standards we set for them, and fill employer needs

Assessment

- Analyzing programs, services, policies, and procedures, and making adjustments as needed to best serve our students, employees, and community

Transparency

- Being Honest
- Separating personal and institutional interests
- Utilizing shared governance to improve communication and dissemination of information

Accountability

- Understanding the power and effect our words have on students, colleagues, and members of the community when speaking about Western Dakota Tech and striving to use them in the best interest of the College.
- Knowing and upholding Western Dakota Tech's policies, and procedures, and objectives
- Behaving legally and ethically in all endeavors and encouraging others to do the same
- Providing the facilities, equipment, and services students and employees need to be successful
- Offering education with high potential for positive student, employer, and community outcomes

Dignity

- Respecting ourselves and others
- Providing fair and just treatment to all
- Understanding and celebrating the dignity in all forms of work, both internally and externally

Compassion

- Believing we are a solution to poverty, workforce shortages, unemployment, and other challenges in our community
- Empathizing with students, colleagues, and other individuals in their experiences and realities

Inclusion

- Utilizing shared governance to ensure participation in decision-making and provide channels for various groups to voice opinions
- Respecting and embracing varying cultures, views, and opinions

Align and Sustain Resources

- Effective school boards align and sustain resources, such as professional development, to meet district goals



Belief Statements (AKA Values Statements)

We believe that...

- Every individual is a lifelong learner.
- Learning requires a commitment from students, teachers, administration, support staff, parents and the community.
- The cornerstones of learning are integrity, empathy, responsibility, honesty, respect and accountability
- Every student has the right to a quality education and the responsibility to achieve it.
- All students have the potential to be productive members of society.

The needs of students should be our first priority.

- Diversity among people is to be valued.



Belief Statements (AKA Values Statements)

We believe that...

- People are our greatest resource.
- Schools must provide a safe environment for teaching and learning.
- Effective schools must have high expectations for students and staff.
- Learning is enhanced by a positive and supportive environment that fosters creativity, self-confidence and success.
- Students are capable of making decisions, with proper guidance, and are responsible for their own actions.
- Our school system is accountable to our community.
- Change is essential for growth and improvement.



Mission

"To Build Knowledge and Skills for Success
Today and Tomorrow"



District Goals - 2017-2022 (website)

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Academic Preparation
Goal:	The District will provide students with a climate that promotes a rigorous academic curriculum and activity programs that prepare each student to be academic and workplace ready.
Metrics:	The District will set achievement indicators (SBAC, ACT, District tests) and monitor annual progress; monitor participation rates in activities; and conduct student surveys.

Implementation Timetable

Action Steps	Individual Responsible	Projected Completion Date
1. Curriculum will be reviewed annually to assure alignment with the South Dakota content standards and that student educational needs are being met.	Curriculum Director Administrators	Annually
2. Communicate to parents the offerings that are available, especially Advanced Placement, Dual Credit, Exploratory, and Career and Technical Education, through parent/teacher conferences, open houses and the District web site. Encourage all high school students to take at least one credit from these offerings.	Counselors Administrators	Annually
3. Provide problem based learning activities at all grade levels and in all content areas.	Administrators	Annually

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Academic Preparation
Goal:	The District will provide students with a climate that promotes a rigorous academic curriculum and activity programs that <u>prepare each student to be academic and workplace ready.</u>
Metrics:	The District will set achievement indicators (SBAC, ACT, District tests) and monitor annual progress; monitor participation rates in activities; and conduct student surveys.

Implementation Timetable

Action Steps	Individual Responsible	Projected Completion Date	2022-2023	2023-2024	2024-2025
1. Curriculum will be reviewed annually to assure alignment with the South Dakota content standards and that student educational needs are being met.	Curriculum Director Administrators	Annually			
2. Communicate to parents the offerings that are available, especially Advanced Placement, Dual Credit, Exploratory, and Career and Technical Education, through parent/teacher conferences, open houses and the District web site. Encourage all high school students to take at least one credit from these offerings.	Counselors Administrators	Annually			
Benchmark 22-23 During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least 1 advanced placement course.			11%		
Benchmark 22-23 During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least 1 Dual Credit course.			23%		
Benchmark 22-23 During the 22-23 academic year the district will have 15% of the high school student body enrolled in at least <u>1 CTE course.</u>			56%		
Benchmark 23-24 During the 23-24 academic year the district will have 15% of the high school student body enrolled in at least 1 advanced placement course.				14%	
Benchmark 23-24 During the 23-24 academic year the district will have 25% of the high school student body enrolled in at least 1 Dual Credit course.				24%	
Benchmark 23-24 During the 23-24 academic year the district will have 15% of the high school student body enrolled in at least <u>2 CTE course.</u>				18%	
Benchmark 23-24 The district will develop a page on the district website that will display the options students have available for advanced placement, dual credit, exploratory, and CTE.				0%	
3. Provide problem based learning activities at all grade levels and in all	Administrators	Annually			

MEADE SCHOOL DISTRICT ACTION PLAN

Goal Area	Facilities and Technology
Goal:	The District will develop and implement a comprehensive Facility Master Plan that will guide all infrastructure and technology decisions.
Metrics:	Capital outlay resources to support the plan will be monitored. Administrators will provide feedback on progress of the plan with school board approval for any changes.

Implementation Timetable

Action Steps		Individual Responsible	Projected Completion Date	2022-2023	2023-2024	2024-2025
1. The District will develop a Facility Master Plan and communicate the components of the plan to internal and external audiences. The District will take input from all stakeholders.		School Board Superintendent Business Manager	Annually			
2. The District will include building site plans as a part of the District's Facility Master Plan.		School Board Administrators	Annually			
Benchmark 22-23	Administration will have a comprehensive school security assessment conducted from a professional by the end of the 23-24 Academic School Year.	Administration		100%		
Benchmark 23-24	Administration and school board will create a comprehensive schedule for implementation of security needs.				100%	
Benchmark 23-24	Administration will apply for 1 grant to offset the costs of bringing the Meade 46-1 district up to standard for security purposes.				100%	
Benchmark 24-25	School board and administration will update building security by installing 90% of the suggested implementations for the 24-25					83%
Benchmark 24-25	School board and administration will apply for a minimum of 2 grants to offset the costs of school security.					50%
3. The District will include technology improvements and related professional development training opportunities.		School Board Technology Director Administrators	Annually			

Resources and Alignment

Resources - do our staff have ample resources to align with the board goals/ academic achievement?

Does our budget align with our goals?

How do we know we are utilizing our budget and resources effectively (technology, curriculum, what does data show)?

Vertical vs horizontal alignment

Programming alignment

Where do “extras” enter into the conversation, why do they matter?

"To Build Knowledge and Skills for Success Today and Tomorrow"



Vision

"Meade School District will work in conjunction with its community to provide excellent academics and co-curricular activities that develop life-long learners and productive citizens."



Student Achievement

- School Improvement Plans
 - Individualized plans per building that tie back to district goals.
- Monitored goals that prioritize and track improvement.
- Align funding with student needs.
- Align funding with staff needs.
- Evaluate effectiveness of programs.



Importance of Goals and Alignment

Goals - setting specific goals the board can look to for decision-making and justification

Turn over - $\frac{1}{3}$ of board is renewed/changed year over year – being able to look at goals and making adjustments with the “new” board will help with consistency and trust

Alignment - ensuring our goals align with vision and mission, providing support for superintendent, staff, community to be involved in providing what is best for our students

Trust - ensures consistent trust that our decision-making is based on needs that are data-backed and align with well-thought-out plans for our district

Facilities Master Plan -

<https://drive.google.com/file/d/1GrFGHePz7R3LQpuD4rWUSaxPXhEJxc51/view>



A few examples

Aaron's perspective - last two building projects

Data - student success data and measurement, what it means for us and what it means for the district - alignment

Transportation and technology consideration - Data input is valid, but outcomes have to mesh budgetary data with academic data

Conceptual understanding
"10,000 foot view" - trusting our experts to provide quality data we can use to make tough decisions to move our district forward (academic data, budget data, facilities data)



Our Story - Wayne's letter on the website

What is our story? How do we share our story?

<https://www.meade.k12.sd.us/o/msd/page/our-story>

Data is important, but only part of the story

Important to note - Maya Angelou

“Do the best you can
until you know better.
Then when you know better,
do better.”

Maya Angelou



Questions or Inquiries
Discuss...



K-12 Accreditation

cognia™



- Cognia (Previously known as AdvancEd) is an accrediting body for K-12 school.
 - Key Characteristic 1: Culture of Learning
 - Standard 3: Leaders' actively engage stakeholders to support the institution's priorities and guiding principles that promote learners' academic growth and well being
 - Key Characteristic 2: Leadership for Learning:
 - Standard 7: Leaders guide professional staff members in the continuous improvement process focused on learners' experiences and needs
 - Standard 8: The governing authority demonstrates a commitment to learners by collaborating with leaders to uphold institution's priorities and to drive continuous improvement.

