



**"To Build Knowledge and Skills for Success Today and Tomorrow"**

**AGENDA for June 8, 2026**

**5:30 PM Regular Board Meeting (Executive Session before and after board meeting)**

**Board Room, Williams Administration Building**

**YouTube: <https://youtube.com/live/TRO-J5Y19d0?feature=share>**

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1. Call meeting to order/roll call
  2. Pledge of Allegiance
  3. Agenda
  4. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--  
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for  
the sole purpose of: View SDCL 1-25-2 for all reason for executive session.
    - 4.a. School board members will enter into executive session, to discuss Personnel  
(SDCL-1-25-2.1).
  5. Consent Agenda
    - 5.a. Regular Meeting Minutes on Monday, May 11, 2026
    - 5.b. Personnel
    - 5.c. Financial Reports
    - 5.d. Claims for Payment
    - 5.e. Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility
    - 5.f. Activity Assignments & Activity Volunteers
    - 5.g. Surplus Items
    - 5.h. SBHS Interim Assistant Principal MOU
    - 5.i. Third/Final Policy Readings
      - 5.i.1. Amend School Board Policy JGD: Student Suspension and Expulsion
      - 5.i.2. Amend School Board Policy JFCH: Alcohol and Other Drug Use by  
Students
  6. Open Forum
  7. Recognitions
    - 7.a. Character Education Word of the Month
    - 7.b. SBHS Track & Field Place at State
    - 7.c. SBHS Spring Honor Roll Students
  8. Presentation
    - 8.a. Budget Hearing will start at 6:00 pm
  9. Action Items
    - 9.a. Canvass of Election Results

- 9.b. Administrator Contract Extensions
- 9.c. Amend Capital Outlay Budget for Woodle Field
- 9.d. Amend FY26 Food Service Budget
- 9.e. Amend FY26 Fund 31
- 9.f. Approve West River Mental Health MOU
- 9.g. Schedule Special School Board Meeting
- 9.h. Schedule Special School Board Meeting - Study Session & Work Retreat
- 10. Discussion Items
  - 10.a. Property Tax Levy
  - 10.b. FY27-FY29 Master Facility Plan
  - 10.c. School Board Committee Assignments Survey
- 11. Reports
  - 11.a. Administrators
  - 11.b. Board Members
  - 11.c. BHSSC
  - 11.d. Superintendent
    - 11.d.1. Update on Faith School District 46-2 Reorganization
    - 11.d.2. Attendance Policy
- 12. Upcoming Calendar Events
- 13. Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--  
Authorization--Violation as misdemeanor. Executive or closed meetings may be held for  
the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.
  - 13.a. School board members will enter into executive session, to discuss Personnel  
(SDCL-1-25-2.1). Superintendent Evaluation.
- 14. Adjournment

MEETING MINUTES, Monday, May 11, 2026  
5:30 PM Regular Board Meeting (Executive Session to follow)  
Board Room, Williams Administration Building

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Board Members Present: Aaron Odegaard, Brian Voight, Justin Jutting, Lee Spring, Megan Snyder, Scottie Bruch, Terry Koontz, Thomas Schneller, Tim Amdahl.

Others Present: Wayne Wormstadt, Brett Burditt, district staff, local press and community members.

Regular board meeting called to order at 5:30 PM

Call meeting to order/roll call

Pledge of Allegiance

Agenda

MOTION by Snyder, seconded by Voight, and Carried to approve the Agenda as presented.

Consent Agenda

MOTION by Voight, seconded by Koontz, and Carried to approve the Consent Agenda as presented.

Regular Meeting Minutes on Monday, April 13, 2026

Personnel

New Hire (Certificated): Jennifer Worthington, special services teacher, rural, \$60,459.00, eff. beginning the 2026-27 school year; Shane Whidby, teacher, Sturgis Williams Middle School, \$57,961.00, eff. beginning the 2026-27 school year; Brenda Martinson, teacher, Sturgis Elementary, \$68,202.00, eff. beginning the 2026-27 school year; Sara Skillman, teacher, Stagebarn Middle School, \$55,552.00, eff. beginning the 2026-27 school year; Quincy Caskey, teacher, Sturgis Elementary, \$51,250.00, eff. beginning the 2026-27 school year; Valerie Ewing, guidance counselor, Sturgis Williams Middle School, \$63,000.00, eff. beginning the 2026-27 school year. New Hire (Support Staff): Victoria Ontiveros, library paraprofessional, Sturgis Elementary, \$14.65/hr, eff. 4/20/26. Resignation (Certificated): Allison Zacher, teacher, Whitewood Elementary, eff. end of the 2025-26 school year; Natalie Serbousek, counselor, Sturgis Williams Middle School, eff. end of the 2025-26 school year; Lindsey Woods, teacher, Sturgis Elementary, eff. end of the 2025-26 school year. Resignation (Support Staff): Catlyn Engel, cafeteria monitor, Piedmont Valley Elementary, eff. 4/24/2026; Darci Jones, cafeteria supervisor, Piedmont Valley Elementary, eff. end of the 2025-26 school year; Brittany Begeman, special services paraprofessional, Sturgis Elementary, eff. end of the 2025-26 school year. Termination (Support Staff): Renee Coots, special services paraprofessional, Sturgis Elementary, eff. 5/5/2026.

Financial Reports

Claims for Payment

May 11, 2026 Newspaper board report AB bsnss, Suppls 41.97; AB Wldng, Sppls 219.06; AJ Spply, Sppls 490.49; Ace Hrdwr, Sppls 1052.49; Ace Lmbr, Sppls 131.99; Aclls, Sftwr 316.00; Act Edu, Sftwr 3430.00; Adv Pymn, Offcl 3214.28; Amzn, Sppls 11674.60; Amric in, trvl 121.99; Amck, Fire mntrng 360.20; Appl, equip 258.00; Athlct, Sppls 135.00; Avik, Sftwr 78.28; Bnnr chep, Sppls 754.25; Brco adv, Sppls 779.90; Bckmn mtr, Regstr 1118.00; Bell sch, Regstr 100.00; Bh Wtr, Utylts 150.65; BH chem, Sppls 9888.30; BH Enrgy, Utylts 50053.64; BH Pnr, Advrtsng 349.29; BHSS, Tuition 76,698.13; BH Wndshld, Rpr 450.00; BH wrks, Tuition 5100.00; Brwn Ind, Sppls 1542.25; Blkfods, Sppls 118.45; Cshwa, Food 76897.21; CBH, Fuel 1402.58; CDWG, Sppls 1815.20; Cntrylnk, Ph 73.33; Chld Care, Tuition 7497.00; Cty Smset, Utylts 215.36; Clss Slver, Sftwr 777.20; Clnrt, Cntrcd clngng 3503.56; Cmbnd Bldg, Rpr 3503.56; Crm Ele, Sppls 227.76; Cstr HS, Regstr 300.00; DR Srv, Rpr 1923.32; Dkt Bus, Trnsprt 93820.66; Dlta Dntl, Dntl bus 3000.00; Dlta Dntl, Ins 22239.00; Dmco, Sppls 2013.30; Dscvry Edu, Bks 15300.00; Est sd Jrsy Dry, Milk 12178.18; Ebay, Sppls 41.41; Enng Prpne, Prpn 1532.61; Equity St Frm, Food 15546.95; Fcebck, Adv 75.56; Fth

Indep. Pblshng 238.39; Gldwst, Utylts 510.72; Grnd Ele, Utylts 479.78; Hnd2mnd, Sppls 499.95; Hrkla, Regstr 230.20; Hbrt Srvc, Rpr 4081.54; Hlzl Drs, Secrt 6943.24; Jcbs Mtt, SRO 500.00; Jrny Mcgrns, Food 308.00; JW Ppr, Sppls 324.91; Kffr Santn, Utylts 2011.47; Losends, Cntrct Cng 25564.94; Low Rfng, Rpr 178.57; Lowe, Equip 888.00; Lymn Wrstng, Regstr 500.00; Lynns, Sppls 519.39; Mstr Tchr, Brd 523.60; MB Tre, Snw Rmvl 2625.00; Mclod Prntng, Sppls 228.54; Mede Fod Srvc, Sppls 1627.81; Mnrds, Sppls 227.38; Midco, Utylts, 5770.12; Mdco Tstng, Wtr Tstng, 28.00; MDU, Utylts 22556.93; MRG Haff, Sppls 7077.10; Nss Jenfr, SRO 500.00; Nies Karras Skjold, Lgl Srvc 300.00; NrthInd Trst Srvc, Intrst 141910.00; Onel Bgs, Sppls 3042.50; Orly Ato Prts, Sppls 25.40; Ots Elvtr, Srvc 350.00; Ploadv, Srvc 150.00; Prnt, Mlg 3691.12; Prt Brn, Mntnc 97.88; Paypl, Regstr 17.00; Prsn Edu, Sppls 177.02; Pnn St, Sppls 202.30; Prmabnd, Books 3386.63; Ptny Bows, Pstg Lse 1066.44; Popplrs Msc, Sppls 288.25; Pwr Equip, Sppls 82.90; Pwr Hse, Sppls 38.19; Prhab Gys, Anul 144.00; Prncpl Conf, Rgstr 1750.00; Prcmptng, Sppls 166.00; Psh Pdl Pll, Rpr 209.98; QBS, Rgstr 77.00; Qck Sgn, Sppls 239.71; Qull, Sppls 1180.88; Rsmssn Mcncl, Rpr 373.10; Ratwik Roszak Malo, Lgl Srvc 57.00; RI DI, Sppls 163.60; Rfse, Utylts 670.08; Rctr Tir, Rpr 1139.80; Rnngs, Sppls 209.97; Rshmr Comm, Rntl 117.00; Schl Ntrtn, Dus 1005.00; Schl Specit, Sppls 1510.64; Scntfc Spec, Rpr 2980.00; Scptwn, Maint 5.50; SD Cnsng, Conf 310.00; SD Dpt Hmn Srvc, Tutn 13883.41; SDHSAA, Bks 613.00; Scrt Strs, Rgstr 200.00; Srvi, Sppls 4320.05; Snva USA, Sppls 2125.82; Sprfsh Sch, Regstr 240.00; Spdy Lbe, Maint 177.25; Sprts Imprt, Rpr 213.64; Stpls, Sppls 2783.77; Stkrs, Sppls 90.00; Strgt Tlk, Ph 36.51; Studr, Srvc 17908.00; Strgs Atv, Sppls 8.08; Strgs Equip, Rntl 66.95; Napa, Sppls 301.15; Strgs Strkr, Sppls 82.20; Strgs Ctn, Utylts 7764.84; Sbwy, Sppls 272.64; Smmt Fire, Rpr 252.45; Sn Lfe Finn, Ins 7896.37; Supr Sntn, Prta Ptts 500.00; Spply hse, Sppls 39.05; Swtwttr Snd, Sppls 127.94; Syncry Bnk, Sppls 2176.23; TPT, sbcptn 6.28; Tmp Tch, Sppls 8982.21; Tms Ts, Sppls 950.00; Trck Wrstng, Rgstr -238.70; Trnsfndr, Bus Sftwr 9840.00; USD, Tutn 2904.60; US Bnk, Cpr Lse 5749.69; Usa Cln, Sppls 26.44; Vrzn, Ht Spt 125.08; Vsbl Diff Jntorl, Cntrct Cng 13961.46; Vsta Prnt, Sppls 187.50; Wlmrt, Sppls 234.56; Welmrk, Ins 255161.00; Wlls Plmbng, Sppls 1175.35; Wst Rvr Ele, Utylts 1605.58; Wex, Fuel 2421.98; Whslr Brng, Sppls 36.86; WW Cty, Utylts 96.00; Wllygoat, Equip 2583.00 Cash for month ending April, 2026: General Fund: Begin Bal 3341444.05; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 17176.87; Cash in Bank 1488565.76; Savings Investments PSBK 1833700.42; Savings CC rewards, 16384.65; Unemployment Savings 6242.29; Investments in CDS 1831577.62; Transfer in 0.00; Revenue: Local Taxes 556599.03; Other Sources 35553.98; State 969088.00; Federal 96234.39; Other Sources 9823.72; Total Revenue 1667299.12; To Be Acct'd For: 5008743.17 Transfer Out 0.00; Expenditures 2254461.42; Ending Bal April 30, 2026: 2754281.75; Petty Cash 1.00; Cash Change 2000.00; Advance Pymt 17176.87; Cash in Bank 1607384.68; Investments Savings 1127719.20; CC Rewards Savings 16409.97; Unemployment Savings 6244.34; Investments CDS 1835580.61; Capital Outlay: Begin Bal 3865007.36; Cash in Bank 1603.88, Savings Investments PSBK 3863403.48; Investments CDS 1690120.41; Transfer In 0.00, Revenue Local Taxes 415623.35; Other Sources 683.47; State 0.00; Federal 0.00; Other Sources 7177.20; Total Revenue 423484.02; To Be Acct'd For: 4288491.38; Transfer Out: 0.00; Expenditures 27862.07; Ending Bal April 30, 2026: 4260629.31; Cash in Bank: 3741.81; Invest, Savings: 4256887.50; Investments CDS 1694406.84; Spec Serv: Begin Bal 895486.18; Cash in Bank 98910.17; Investments Savings 796576.01; Revenue Local Taxes 226683.37; Other Sources 421.39; State 115078.00; Federal 63802.00; Other Sources 2119.22; Total Revenue 408103.98 To Be Acct'd For 1303590.16; Transfer out: 0.00 Expenditures 545937.72; Ending Balance April 30, 2026: 757652.44; Cash in Bank 32772.39; Investment, Savings 724880.05; Investments, CD 0.00; Food Service: Beg Bal 61586.51; Cash Change 100.00; Cash in Bank 61586.51; Investments, Savings 0.00; Investments, CD 0.00; Transfers In 0.00; Revenue: State 0.00; Federal 78299.59; Other Sources: 93923.95; Total Revenue 172223.54; To Be Acct'd For 233810.05; Transfer Out: 0.00; Expenditures 181848.74; End Bal April 30, 2026: 51961.31; Cash Change 100.00; Cash In Bank 0.00; Investments, Savings 51961.31; Investment CDS 0.00; Enterprise: Beg Bal 222238.54; Cash Change 2000.00; Cash in Bank 87984.01; Investments, Savings 134254.53; Transfers In 0.00 Revenue; Other Sources 35477.86; Total Revenue 35477.86; To Be Acct'd For 257716.40; Transfer out: 0.00; Expenditures 13482.68; End Bal April 30, 2026: 244233.72; Cash Change 2000.00; Cash in Bank 109874.13; Investment, Savings 134359.59; Custodial: Beg Bal 425361.01; Cash in Bank 220326.08; Investments, Savings 205034.93; Investments, CD 0.00; Revenue: Other Sources 0.00; Total

Revenue 77900.92; To Be Acct'd For 503261.03; Expenditures 52723.16; End Bal April 30, 2026: 450537.87; Cash In Bank 247010.82; Investments, Savings 203527.05; Investment CD 0.00.

Open Enrollment, In District Transfer and/or Transfer of Athletic Eligibility

Activity Assignments & Activity Volunteers

Extracurricular coaches and volunteer coaches is updated monthly. Any changes will be highlighted in yellow in the board packet.

Third/Final Policy Readings

Third and Final Reading of School Board Policy GCBDF: Nursing Mothers

Third and Final Reading of School Board Policy JFA: Student Due Process

Surplus Items

The district has identified items that are either in poor condition or outdated and not being used by the district and will be declared surplus.

Authorize Participation in Voluntary Student Accident Insurance

Business Manager, Brett Burditt recommended the Board authorize participation in a voluntary student school insurance program. The provider sets the rates for 2026-27 Student Insurance Plans each year. The range is from \$50 to \$500 depending upon the level of coverage that the parent/student would choose to take.

Meade County 4-H Facility Use Agreement

The Meade County 4-H Program seeks permission to utilize the culinary arts kitchen at SBHS for the Master Chef 4-H cooking competition scheduled on Thursday, June 25, 2026, from 8:00 am to 5:00 pm.

Approve Business Manager Bonding Law

A premium payment of \$225.00 will be issued to Merchants Bonding Company and filed with the county auditor, per SDCL 13-8-19.

Approve Administrative Rule Waiver Application

The SD DOE requires schools to report any changes to their district/school system's educational structure for the 2026-27 school year by April 1. The administrative rule waiver application was approved by the SD DOE allowing Whitewood Elementary School's grade level structure to change to PK - 4th Grade beginning the 2026-27 school year.

Open Forum

No Open Forum was held.

Recognitions

Character Education Word of the Month

The Character Education word of the month for May is "Integrity," which involves honesty, honor, reliability, and standing up for one's beliefs.

SDHSCA Boys' Wrestling Coach of the Year

Coach Mike Abell of Sturgis was named the SDHSCA Boys' Wrestling Coach of the Year.

Action Items

*All action items were approved unanimously unless otherwise noted.*

Amend Harlow's Contract No. 3

MOTION by Snyder, seconded by Odegaard, and Carried to approve the contract amendment with Harlow's Bus Service. Under the proposed amendment, service routes R9 and R13, will no longer be serviced by Harlow's for the remainder of the 2025-26 school year effective April 30, 2026.

Amend Dakota Bus Contract No. 3

MOTION by Koontz, seconded by Snyder, and Carried to approve the amended contract with Dakota Bus to service routes R9 and R13 for the remainder of the 2025-26 school year at the rate of \$500.00 per bus per day.

Amend Loose Endz Custodial Bid for Sturgis Elementary

MOTION by Bruch, seconded by Snyder, and Carried to approve to amend the custodial contract with Loose Endz effective May 30, 2026.

Approve 605 Ultimate Cleaners Custodial Contract for Sturgis Elementary

MOTION by Voight, seconded by Amdahl, and Carried to approve the custodial services contract with 605 Ultimate Cleaners in the amount of \$12,083.33 for services at Sturgis Elementary.

Approve Cleanrite Custodial Contract

MOTION by Koontz, seconded by Snyder, and Carried to approve the contract with Cleanrite for custodial services at SBHS Ag & Academy buildings in the amount of \$32,410.00 for the 2026-27 school year.

Food Service Benefit Payable Audit Entry

MOTION by Snyder, seconded by Voight, and Carried to make the existing loan from the General Fund to the Food Service Fund permanent and forgo any repayment of the loan of \$74,024.00 from the General Fund to the Food Service Fund for the fiscal year ending June 30, 2026.

Meade Co. Sheriff's Office SRO MOU 2026-27

MOTION by Koontz, seconded by Amdahl, and Carried to approve the MOU with the Meade County Sheriff's Office for Piedmont Valley Elementary and Stagebarn Middle School for the 2026-27 school year.

Publish Preliminary Budget

MOTION by Odegaard, seconded by Voight, and Carried to approve the FY27 preliminary budget and authorize the business manager to publish in the legal paper no later than 14 days after the board meeting.

Set the Date and Time for the June Public Budget (26-27) Hearing

MOTION by Odegaard, seconded by Voight, and Carried to approve the public hearing on the proposed budget for FY26-27 to be held on Monday, June 8, 2026 at 6:00 pm.

Casey Peterson & Associates Audit

MOTION by Koontz, seconded by Amdahl, and Carried to approve the audit engagement agreement with Casey Peterson & Associates for the fiscal year ending 2025-26.

Wage and Benefit Increases for Staff

MOTION by Snyder, seconded by Bruch, and Carried to approve the recommended employee wage and benefit adjustments as presented.

Amdahl: Yea, Bruch: Yea, Jutting: Abstain (With Conflict), Koontz: Yea, Odegaard: Yea, Schneller: Yea, Snyder: Yea, Spring: Yea, Voight: Abstain (With Conflict)

Approve 2026-27 MEA Negotiated Agreement and Issuance of Teacher Contracts

MOTION by Snyder, seconded by Schneller, and Carried to approve the proposed changes to the 2026-27 MEA Negotiated Agreement as presented and authorize the re-issuance of teacher contracts under the terms of the proposed 2026-27 MEA Negotiated Agreement.

Amdahl: Yea, Bruch: Yea, Jutting: Yea, Koontz: Yea, Odegaard: Yea, Schneller: Yea, Snyder: Yea, Spring: Yea, Voight: Abstain (With Conflict)

SDHSAA School Board Election Ballot

MOTION by Bruch, seconded by Voight, and Carried to approve the re-election of Jeff Kusters.

SDHSAA Amendment Ballots

MOTION by Koontz, seconded by Schneller, and Carried to approve the SDHSAA amendment ballots as presented.

#### SDHSAA Board Resolution

MOTION by Voight, seconded by Odegaard, and Carried to approve the SDHSAA Board Resolution as presented.

#### Approve Bergman Construction Bid for Woodle Field Material Excavation

MOTION by Schneller, seconded by Amdahl, and Carried to approve the bid in the amount of \$1.00 for the dirt and no cost for the trucking removal of dirt from Woodle Field and to authorize the business manager to enter into a service agreement with Bergman Construction.

#### Approve Bergman Construction Service Agreement

MOTION by Snyder, seconded by Voight, and Carried to approve the Service Agreement with Bergman Construction in the amount of \$1.00 for the purchase of the dirt and no cost for trucking removal of dirt from Woodle Field.

#### Approve Mammoth Construction Change Order #001

MOTION by Bruch, seconded by Voight, and Carried to approve Contract Change Order #001, reflecting a contract deduct in the amount of \$18,984.00.

#### Policy Reviews (Non-Action Items)

##### Amend School Board Policy JGD: Student Suspension and Expulsion

This is the Second Reading of Policy JGD: Student Suspension and Expulsion.

##### Amend School Board Policy JFCH: Alcohol and Other Drug Use by Students

This is the Second Reading of School Board Policy JFCH: Alcohol and Other Drug Use by Students.

#### Discussion Items

##### District Investments

As we approach the end of the month, the projected cash balance in the Capital Outlay Fund is approximately \$4,200,000. The \$250,000 land Certificate of Deposit (CD) is scheduled to mature on May 2, 2026. Business Manager Brett Burditt will be recommending to the Board to move \$100,000 to the balance and renew it for 90 days. Additionally, Brett Burditt will be recommending the Board transfer \$100,000 to the Capital Construction Fund through SD FIT, resulting in a total balance of \$350,000.

#### Reports

##### Administrators

Business Manager Brett Burditt informed the board that he and board member Tim Amdahl had discussed a potential proposal related to district vehicle purchases. Mr. Amdahl, who is a vehicle dealer, offered to assist the district, when needed, in purchasing vehicles through dealer auctions. It was noted that, due to his position as a board member, any potential conflict of interest would need to be formally disclosed, even if he does not receive financial gain from the transactions.

##### Board Members

Justin Jutting reviewed the Stoplight Report. He also shared that the 4-Day School Week Committee held its first meeting on April 25. Tom Schneller announced that this would be his final board meeting, as he and his family are moving out of state. Brian Voight reported that the SBHS Debate Team had qualified for Nationals this June and expressed his appreciation to the community for their generous donations totaling \$5000.00.

##### BHSSC

Terry Koontz provided an update.

### Superintendent

Board members were reminded that graduation will be held Sunday, May 17, at 2:00 p.m. Mr. Wormstadt also mentioned formatting future board agenda action items and placing annual routine items under the Consent Agenda. The Finance Committee meeting is scheduled for Monday, May 18. It was also noted that the City Forum will be held in the boardroom Wednesday, May 13, with the Board Election Forum also taking place in the boardroom Wednesday, May 20. The Primary Election will be conducted through the County on June 2.

### Upcoming Calendar Events

May 13: Sturgis City Council Forum 6-8 pm (Williams Admin Building)  
May 14: 4-Day School Week Committee Meeting @ 6:00 pm  
May 14: SBHS Baccalaureate @ 6:30 pm  
May 17: SBHS Graduation @ 2:00 pm  
May 20: Last Day of School for students (2-hour early release)  
May 20: School Board Election Forum 6-8 pm (Williams Admin Building)  
May 21: Staff Retirement & Recognition Banquet @ 8:00 am  
May 25: Memorial Day (Offices closed)  
May 26: B&G Committee Meeting @ 3:30 pm  
May 26: Policy Committee Meeting @ 5:00 pm  
May 26: 4-Day School Week Committee Meeting @ 6:00 pm

Executive Session SDCL 1-25-2 Executive or closed meetings--Purposes--Authorization--Violation as misdemeanor. Executive or closed meetings may be held for the sole purpose of: View SDCL 1-25-2 for all reasons for executive session.

Board President declared a recess at 6:20 pm.

School board members entered executive session to discuss Personnel (SDCL-1-25-2.1) MOTION by Voight, seconded by Snyder, and Carried to enter executive session at 6:25 pm.

Board Members Present: Aaron Odegaard, Brian Voight, Lee Spring, Megan Snyder, Scottie Bruch, Terry Koontz, Thomas Schneller, Tim Amdahl, Justin Jutting (Absent).

Others Present: Wayne Wormstadt

Board President, Justin Jutting entered executive session at 6:31 pm.

Wayne Wormstadt exited executive session at 6:35 pm.

Executive Session adjourned at 6:40 pm.

### Adjournment

MOTION by Megan Snyder, seconded by Terry Koontz, and Carried to adjourn 6:42 pm.

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Justin Jutting, President

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Brett Burditt, Business Manager

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Tanya Ludwick, Recorder



Meade School District 46-1  
Statement of Cash Receipts, Disbursements, and Cash Balances  
For the Month End May 31, 2026

EXHIBIT A

| May 1, 2026               | FUND 10<br>GENERAL | FUND 21<br>CAPITAL OUTLAY | FUND 22<br>SPECIAL EDUCATION | FUND 51<br>FOOD SERVICE | FUND 53<br>ENTERPRISE | CUSTODIAL  |
|---------------------------|--------------------|---------------------------|------------------------------|-------------------------|-----------------------|------------|
| BEGINNING BALANCES        | 2,754,281.75       | 4,260,629.31              | 757,652.44                   | 51,961.31               | 244,233.72            | 450,537.87 |
| PETTY CASH                | 1.00               |                           |                              |                         |                       |            |
| CASH CHANGE               | 2,000.00           |                           |                              | 100.00                  | 2,000.00              |            |
| ADVANCE PAYMENTS          | 17,176.87          |                           |                              |                         |                       |            |
| CHECKING                  | 1,607,384.68       | 3,741.81                  | 32,772.39                    | 51,961.31               | 109,874.13            | 247,010.82 |
| SAVINGS                   | 1,127,719.20       | 4,256,887.50              | 724,880.05                   |                         | 134,359.59            | 203,527.05 |
| SAVINGS CC REWARDS        | 16,409.97          |                           |                              |                         |                       |            |
| UNEMPLOYMENT SAVINGS      | 6,244.34           |                           |                              |                         |                       |            |
| INVESTMENTS, CD           | 788,416.61         | 655,748.42                |                              |                         |                       |            |
| INVESTMENTS, CD           | 1,047,164.00       | 788,416.58                |                              |                         |                       |            |
| INVESTMENTS, SDFIT        |                    | 250,241.84                |                              |                         |                       |            |
| TRANSFER IN               |                    |                           |                              |                         |                       |            |
| REVENUE:                  |                    |                           |                              |                         |                       |            |
| LOCAL TAXES               | 3,899,182.72       | 3,050,391.79              | 1,658,969.67                 |                         |                       |            |
| OTHER SOURCES             | 39,262.12          | 576.51                    | 350.48                       |                         |                       |            |
| STATE                     | 971,463.00         |                           | 115,378.00                   |                         |                       |            |
| FEDERAL                   | 142,269.12         | 128,955.25                | 63,857.00                    | 80,558.20               |                       |            |
| OTHER SOURCES             | 16,512.77          | 7,236.00                  | 3,823.18                     | 61,777.88               | 26,517.36             | 56,128.00  |
| TOTAL REVENUE             | 5,068,689.73       | 3,187,159.55              | 1,842,378.33                 | 142,336.08              | 26,517.36             | 56,128.00  |
| TO BE ACCT'D FOR:         | 7,822,971.48       | 7,447,788.86              | 2,600,030.77                 | 194,297.39              | 270,751.08            | 506,665.87 |
| TRANSFER OUT:             |                    | 100,000.00                |                              |                         |                       |            |
| EXPENDITURES              | 2,053,346.10       | 188,672.66                | 588,043.95                   | 193,165.31              | 20,647.29             | 69,935.22  |
| ENDING BALANCES 5/31/2026 | 5,769,625.38       | 7,159,116.20              | 2,011,986.82                 | 1,132.08                | 250,103.79            | 436,730.65 |
| PETTY CASH                | 1.00               |                           |                              |                         |                       |            |
| CASH CHANGE               | 0.00               |                           |                              |                         | 0.00                  |            |
| ADVANCE PAYMENTS          | 17,176.87          |                           |                              |                         |                       |            |
| CHECKING                  | 1,274,176.10       | 44,124.40                 | 25,794.56                    | 1,132.08                | 115,595.48            | 230,995.45 |
| SAVINGS                   | 4,478,271.41       | 7,114,991.80              | 1,986,192.26                 |                         | 134,508.31            | 205,735.20 |
| SAVINGS CC REWARDS        | 16,434.48          |                           |                              |                         |                       |            |
| UNEMPLOYMENT SAVINGS      | 6,246.32           |                           |                              |                         |                       |            |
| INVESTMENTS, CD           | 788,416.61         | 655,748.42                |                              |                         |                       |            |
| INVESTMENTS, CD           | 1,000,000.00       | 790,397.74                |                              |                         |                       |            |
| INVESTMENTS, SDFIT        |                    | 350,241.81                |                              |                         |                       |            |

Brett Burditt-Business Manager

**GENERAL FUND**

|                                       |                     |
|---------------------------------------|---------------------|
| FIRST INTERSTATE BANK SAVINGS 6112    | 4,478,271.41        |
| FIRST INTERSTATE UNEMPLOYMENT SAVINGS | 6,246.32            |
| FIRST INTERSTATE CASH BACK SAVINGS    | 16,434.48           |
| FIRST INTERSTATE BANK CHECKING 7107   | 1,274,176.10        |
| FIRST INTERSTATE CD                   | 788,416.61          |
| PIONEER BANK CD                       | 1,000,000.00        |
| <b>TOTAL GENERAL FUND</b>             | <u>7,563,544.92</u> |

**CAPITAL OUTLAY**

|                                     |                     |
|-------------------------------------|---------------------|
| FIRST INTERSTATE BANK SAVINGS 6112  | 7,114,991.80        |
| FIRST INTERSTATE BANK CHECKING 7107 | 44,124.40           |
| FIRST INTERSTATE BANK CD            | 655,748.42          |
| FIRST INTERSTATE BANK CD            | 790,397.74          |
| SD FIT                              | 350,241.81          |
| <b>TOTAL CAPITAL OUTLAY</b>         | <u>8,955,504.17</u> |

**SPECIAL EDUCATION**

|                                     |                     |
|-------------------------------------|---------------------|
| FIRST INTERSTATE BANK SAVINGS 6112  | 1,986,192.26        |
| FIRST INTERSTATE BANK CHECKING 7107 | 25,794.56           |
| <b>TOTAL SPECIAL EDUCATION</b>      | <u>2,011,986.82</u> |

**FOOD SERVICE**

|                                     |                 |
|-------------------------------------|-----------------|
| FIRST INTERSTATE BANK SAVINGS 6112  | 0.00            |
| FIRST INTERSTATE BANK CHECKING 7107 | 1,132.08        |
| <b>TOTAL FOOD SERVICE</b>           | <u>1,132.08</u> |

**ENTERPRISE**

|                                     |                   |
|-------------------------------------|-------------------|
| FIRST INTERSTATE BANK SAVINGS 6112  | 134,508.31        |
| FIRST INTERSTATE BANK CHECKING 7107 | 115,595.48        |
| <b>TOTAL CONCESSION</b>             | <u>250,103.79</u> |

|                        |              |
|------------------------|--------------|
| <b>TOTAL ALL FUNDS</b> | 4,053,620.43 |
|------------------------|--------------|

|                                     |                  |
|-------------------------------------|------------------|
| ALICE HAYES SCHOLARSHIP             | 4,778.69         |
| CD, CENTRAL, GRIMSBO SCHOLARSHIP    | 3,494.75         |
| PSBK/CD CNTRL, KEY CITY RIDING CLUB | 3,003.84         |
| CD, CENTRAL, WOODLE SCHOLARSHIP     | 9,088.46         |
| PSBK, CENTRAL FLEXIBLE CAFETERIA    | 47,686.77        |
| CD, CENTRAL SIGMAN SCHOLARSHIP      | 1,309.61         |
|                                     | <u>69,362.12</u> |

|                                 |              |
|---------------------------------|--------------|
| <b>TOTAL ALL FUNDS INVESTED</b> | 4,122,982.55 |
|---------------------------------|--------------|

Brett Burditt -Business Manager Meade 46-1

## EXHIBIT C

**Fund: 10 GENERAL FUND**

| <u>Account Number</u>                   | <u>Description</u>               | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------------------------|----------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 10 1110 000                             | AD VALOREN TAXES                 | 9,686,965.00          | 3,783,069.94        | 9,191,884.27   | 94.89              | 495,080.73            |
| 10 1112 000                             | AD VALOREM MOBILE HOMES          | 230,000.00            | 98,178.54           | 256,536.03     | 111.54             | (26,536.03)           |
| 10 1120 000                             | PRIOR YEAR AD VALOREM            | 20,000.00             | 17,934.24           | 158,614.08     | 793.07             | (138,614.08)          |
| 10 1130 000                             | TAX DEED REVENUE                 | 0.00                  | 0.00                | 2,956.05       | 0.00               | (2,956.05)            |
| 10 1140 000                             | UTILITY TAXES                    | 224,000.00            | 85,021.47           | 85,021.47      | 37.96              | 138,978.53            |
| 10 1190 000                             | PENALTIES AND INTEREST           | 25,000.00             | 1,374.77            | 35,399.32      | 141.60             | (10,399.32)           |
| 10 1210 000                             | REVENUE IN LIEU OF TAXES         | 0.00                  | 0.00                | 9,333.06       | 0.00               | (9,333.06)            |
| 10 1510 000                             | INVESTMENT EARNINGS              | 80,000.00             | 4,779.93            | 59,986.65      | 74.98              | 20,013.35             |
| 10 1510 011                             | INVESTMENT EARNINGS              | 17,500.00             | 0.00                | 25,957.70      | 148.33             | (8,457.70)            |
| 10 1510 020                             | INVESTMENT EARNINGS              | 0.00                  | 1.98                | 22.79          | 0.00               | (22.79)               |
| 10 1510 106                             | INVESTMENT EARNINGS              | 17,500.00             | 0.00                | 9,493.65       | 54.25              | 8,006.35              |
| 10 1510 107                             | INVESTMENT EARNINGS              | 35,000.00             | 9,583.48            | 38,315.39      | 109.47             | (3,315.39)            |
| 10 1510 777                             | INTEREST CASH BACK               | 0.00                  | 24.51               | 303.44         | 0.00               | (303.44)              |
| 10 1710 000                             | ADMISSIONS                       | 60,000.00             | 81.05               | 65,291.25      | 108.82             | (5,291.25)            |
| 10 1790 000                             | OTHER PUPIL ACTIVITY INCOME      | 5,000.00              | 0.00                | 0.00           | 0.00               | 5,000.00              |
| 10 1790 100                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 509.67              | 524.67         | 0.00               | (524.67)              |
| 10 1790 110                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 327.35              | 327.35         | 0.00               | (327.35)              |
| 10 1790 140                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 0.00                | 173.31         | 0.00               | (173.31)              |
| 10 1790 200                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 1,224.38            | 2,250.85       | 0.00               | (2,250.85)            |
| 10 1790 201                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 0.00                | 105.00         | 0.00               | (105.00)              |
| 10 1790 400                             | OTHER PUPIL ACTIVITY INCOME      | 0.00                  | 1,247.00            | 6,780.00       | 0.00               | (6,780.00)            |
| 10 1910 000                             | RENTALS                          | 25,000.00             | 0.00                | 24,616.01      | 98.46              | 383.99                |
| 10 1920 000                             | CONTRIBUTIONS AND DONATIONS      | 60,000.00             | 0.00                | 6,000.00       | 10.00              | 54,000.00             |
| 10 1920 110                             | CONTRIBUTIONS AND DONATIONS      | 0.00                  | 0.00                | 200.00         | 0.00               | (200.00)              |
| 10 1920 120                             | CONTRIBUTIONS AND DONATIONS      | 0.00                  | 0.00                | 1,500.00       | 0.00               | (1,500.00)            |
| 10 1920 200                             | CONTRIBUTIONS AND DONATIONS      | 0.00                  | 0.00                | 2,427.60       | 0.00               | (2,427.60)            |
| 10 1920 201                             | CONTRIBUTIONS AND DONATIONS      | 0.00                  | 0.00                | 2,028.38       | 0.00               | (2,028.38)            |
| 10 1920 400                             | CONTRIBUTIONS AND DONATIONS      | 40,255.50             | 4,512.90            | 64,600.56      | 160.48             | (24,345.06)           |
| 10 1950 000                             | REFUND PRIOR YEARS' EXPENDITURES | 45,000.00             | 0.00                | 42,595.18      | 94.66              | 2,404.82              |
| 10 1971 000                             | INSURANCE PREMIUMS               | 3,000.00              | 0.00                | 25.00          | 0.83               | 2,975.00              |
| 10 1971 121                             | INSURANCE PREMIUMS               | 0.00                  | 0.00                | 25.00          | 0.00               | (25.00)               |
| 10 1971 140                             | INSURANCE PREMIUMS               | 0.00                  | 0.00                | 25.00          | 0.00               | (25.00)               |
| 10 1971 200                             | INSURANCE PREMIUMS               | 0.00                  | 305.00              | 2,480.00       | 0.00               | (2,480.00)            |
| 10 1971 201                             | INSURANCE PREMIUMS               | 0.00                  | 125.00              | 925.00         | 0.00               | (925.00)              |
| 10 1971 400                             | INSURANCE PREMIUMS               | 0.00                  | 0.00                | 1,690.00       | 0.00               | (1,690.00)            |
| 10 1973 000                             | MEDICAID                         | 7,500.00              | 0.00                | 5,903.62       | 78.71              | 1,596.38              |
| 10 1990 000                             | OTHER                            | 15,000.00             | 741.80              | 6,609.82       | 44.07              | 8,390.18              |
| 10 1990 100                             | OTHER                            | 0.00                  | 0.00                | 913.92         | 0.00               | (913.92)              |
| 10 1990 110                             | OTHER                            | 0.00                  | 0.00                | 961.31         | 0.00               | (961.31)              |
| 10 1990 120                             | OTHER                            | 0.00                  | 0.00                | 170.66         | 0.00               | (170.66)              |
| 10 1990 140                             | OTHER                            | 0.00                  | 12.70               | 12.70          | 0.00               | (12.70)               |
| 10 1990 200                             | OTHER                            | 0.00                  | 0.00                | 553.04         | 0.00               | (553.04)              |
| 10 1990 201                             | OTHER-STAGEBARN                  | 0.00                  | 203.23              | 1,075.59       | 0.00               | (1,075.59)            |
| 10 1990 777                             | CASH BACK REWARDS FUNDS          | 0.00                  | 0.00                | 25,856.00      | 0.00               | (25,856.00)           |
| Subtotal: REVENUE FROM LOCAL SOURCES    |                                  | 10,596,720.50         | 4,009,258.94        | 10,140,470.72  | 95.69              | 456,249.78            |
| 10 2110 000                             | COUNTY APPORTIONMENT             | 380,000.00            | 37,887.35           | 525,418.47     | 138.27             | (145,418.47)          |
| Subtotal: REV FROM INTERMEDIATE SOURCES |                                  | 380,000.00            | 37,887.35           | 525,418.47     | 138.27             | (145,418.47)          |
| 10 3111 030                             | STATE AID                        | 12,448,180.00         | 968,588.00          | 10,696,848.00  | 85.93              | 1,751,332.00          |

## EXHIBIT C

**Fund: 10 GENERAL FUND**

| <u>Account Number</u>                  | <u>Description</u>             | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|----------------------------------------|--------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 10 3112 030                            | STATE APPORTIONMENT            | 300,000.00            | 0.00                | 329,755.32     | 109.92             | (29,755.32)           |
| 10 3114 030                            | BANK FRANCHISE TAX             | 114,000.00            | 0.00                | 95,436.41      | 83.72              | 18,563.59             |
| 10 3119 030                            | GAMING REVENUE                 | 8,500.00              | 0.00                | 11,114.03      | 130.75             | (2,614.03)            |
| 10 3125 050                            | ASSOCIATE INSTRUCTORS (MENTOR) | 0.00                  | 0.00                | 500.00         | 0.00               | (500.00)              |
| 10 3900 030                            | OTHER STATE REVENUE            | 8,000.00              | 2,875.00            | 4,675.00       | 58.44              | 3,325.00              |
| 10 3910 030                            | NATIONAL GUARD RENT            | 5,700.00              | 0.00                | 5,700.00       | 100.00             | 0.00                  |
| Subtotal: REVENUE FROM STATE SOURCES   |                                | 12,884,380.00         | 971,463.00          | 11,144,028.76  | 86.49              | 1,740,351.24          |
| 10 4121 000                            | NATIONAL MINERALS              | 25,000.00             | 0.00                | 13,546.86      | 54.19              | 11,453.14             |
| 10 4122 000                            | TAYLOR GRAZING                 | 14,500.00             | 0.00                | 16,080.66      | 110.90             | (1,580.66)            |
| 10 4131 000                            | NATIONAL FOREST LANDS          | 15,000.00             | 50,868.39           | 50,868.39      | 339.12             | (35,868.39)           |
| 10 4151 014                            | FFV GRANT                      | 163,799.00            | 16,491.73           | 158,388.99     | 96.70              | 5,410.01              |
| 10 4153 044                            | TITLE IV                       | 78,124.00             | 0.00                | 80,819.00      | 103.45             | (2,695.00)            |
| 10 4158 042                            | TITLE I                        | 664,125.00            | 52,807.00           | 456,740.00     | 68.77              | 207,385.00            |
| 10 4158 047                            | TITLE I- 1003 SCHOOL IMPROV.   | 85,045.00             | 5,970.00            | 56,036.00      | 65.89              | 29,009.00             |
| 10 4159 503                            | TITLE II PART A                | 155,655.00            | 14,574.00           | 63,472.00      | 40.78              | 92,183.00             |
| 10 4161 000                            | VOCATIONAL EDUCATION           | 48,700.00             | 1,558.00            | 40,375.00      | 82.91              | 8,325.00              |
| Subtotal: REVENUE FROM FEDERAL SOURCES |                                | 1,249,948.00          | 142,269.12          | 936,326.90     | 74.91              | 313,621.10            |
| Fund Total:                            |                                | 25,111,048.50         | 5,160,878.41        | 22,746,244.85  | 90.58              | 2,364,803.65          |

**Fund: 21 CAPITAL OUTLAY**

| <u>Account Number</u>                  | <u>Description</u>                  | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|----------------------------------------|-------------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 21 1110 000                            | AD VALOREM TAXES                    | 6,758,530.00          | 2,968,691.99        | 6,731,269.64   | 99.60              | 27,260.36             |
| 21 1112 000                            | AD VALOREM MOBILE HOMES             | 200,000.00            | 72,418.18           | 179,347.05     | 89.67              | 20,652.95             |
| 21 1120 000                            | PRIOR YEARS' AD VALOREM TAXES       | 10,000.00             | 9,281.62            | 77,818.29      | 778.18             | (67,818.29)           |
| 21 1130 000                            | TAX DEED REVENUE                    | 0.00                  | 0.00                | 838.52         | 0.00               | (838.52)              |
| 21 1190 000                            | PENALTIES AND INTEREST ON TAXES     | 6,000.00              | 576.51              | 13,820.35      | 230.34             | (7,820.35)            |
| 21 1510 000                            | INVESTMENTS EARNINGS                | 130,000.00            | 7,136.00            | 69,992.89      | 53.84              | 60,007.11             |
| 21 1510 011                            | INVESTMENT EARNINGS                 | 0.00                  | 0.00                | 15,448.63      | 0.00               | (15,448.63)           |
| 21 1510 012                            | INVESTMENT EARNINGS                 | 0.00                  | 1,981.16            | 1,981.16       | 0.00               | (1,981.16)            |
| 21 1510 016                            | INVESTMENT EARNINGS                 | 0.00                  | 0.00                | 241.81         | 0.00               | (241.81)              |
| 21 1510 107                            | INVESTMENT EARNINGS                 | 0.00                  | 0.00                | 25,957.68      | 0.00               | (25,957.68)           |
| 21 1920 400                            | CONTRIBUTIONS AND DONATIONS         | 25,000.00             | 0.00                | 0.00           | 0.00               | 25,000.00             |
| 21 1920 415                            | CONTRIBUTIONS AND DONATIONS         | 14,500.00             | 0.00                | 0.00           | 0.00               | 14,500.00             |
| 21 1950 000                            | REFUND OF PRIOR YEARS' EXPENDITURES | 40,000.00             | 0.00                | 30,378.68      | 75.95              | 9,621.32              |
| Subtotal: REVENUE FROM LOCAL SOURCES   |                                     | 7,184,030.00          | 3,060,085.46        | 7,147,094.70   | 99.49              | 36,935.30             |
| 21 4151 556                            | GRANTS-FEDERAL THRU STATE           | 0.00                  | 0.00                | 50,000.00      | 0.00               | (50,000.00)           |
| 21 4900 021                            | OTHER FEDERAL REVENUE QSCB          | 253,000.00            | 128,955.25          | 257,215.67     | 101.67             | (4,215.67)            |
| Subtotal: REVENUE FROM FEDERAL SOURCES |                                     | 253,000.00            | 128,955.25          | 307,215.67     | 121.43             | (54,215.67)           |
| 21 5110 000                            | OPERATING TRANSFERS IN              | 0.00                  | 0.00                | 57,832.41      | 0.00               | (57,832.41)           |
| 21 5130 000                            | SALE OF SURPLUS PROPERTY            | 0.00                  | 100.00              | 579.00         | 0.00               | (579.00)              |
| Subtotal: OTHER SOURCES                |                                     | 0.00                  | 100.00              | 58,411.41      | 0.00               | (58,411.41)           |
| Fund Total:                            |                                     | 7,437,030.00          | 3,189,140.71        | 7,512,721.78   | 101.02             | (75,691.78)           |

**Fund: 22 SPECIAL EDUCATION**

| <u>Account Number</u> | <u>Description</u>              | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|---------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 22 1110 000           | AD VALOREM TAXES                | 3,917,695.00          | 1,613,987.81        | 3,827,623.87   | 97.70              | 90,071.13             |
| 22 1112 000           | AD VALOREM MOBILE HOMES         | 114,000.00            | 39,371.53           | 101,688.83     | 89.20              | 12,311.17             |
| 22 1120 000           | PRIOR YEARS' AD VALOREM TAXES   | 15,000.00             | 5,610.33            | 47,580.72      | 317.20             | (32,580.72)           |
| 22 1130 000           | TAX DEED REVENUE                | 0.00                  | 0.00                | 83.85          | 0.00               | (83.85)               |
| 22 1190 000           | PENALTIES AND INTEREST ON TAXES | 10,000.00             | 350.48              | 8,401.99       | 84.02              | 1,598.01              |

## EXHIBIT C

**Fund: 22 SPECIAL EDUCATION**

| <u>Account Number</u> | <u>Description</u>                     | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|----------------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 22 1510 000           | INVESTMENT EARNINGS                    | 30,000.00             | 1,992.06            | 23,377.18      | 77.92              | 6,622.82              |
| 22 1920 000           | CONTRIBUTIONS AND DONATIONS            | 0.00                  | 0.00                | 1,302.25       | 0.00               | (1,302.25)            |
| 22 1972 000           | MEDICAID DIRECT SERVICES TITLE XIX     | 14,000.00             | 1,831.12            | 13,091.71      | 93.51              | 908.29                |
| 22 1973 000           | MEDICAID                               | 20,000.00             | 0.00                | 21,507.05      | 107.54             | (1,507.05)            |
|                       | Subtotal: REVENUE FROM LOCAL SOURCES   | 4,120,695.00          | 1,663,143.33        | 4,044,657.45   | 98.15              | 76,037.55             |
| 22 3119 000           | OTHER                                  | 0.00                  | 0.00                | 52.32          | 0.00               | (52.32)               |
| 22 3121 030           | EXCEPTIONAL CHILDREN- STATE AID        | 1,522,173.00          | 115,078.00          | 1,342,479.00   | 88.19              | 179,694.00            |
| 22 3900 000           | OTHER STATE REVENUE                    | 0.00                  | 300.00              | 1,605.23       | 0.00               | (1,605.23)            |
| 22 3900 030           | OTHER STATE REVENUE                    | 0.00                  | 0.00                | (0.01)         | 0.00               | 0.01                  |
|                       | Subtotal: REVENUE FROM STATE SOURCES   | 1,522,173.00          | 115,378.00          | 1,344,136.54   | 88.30              | 178,036.46            |
| 22 4175 041           | SPECIAL ED - IDEA - PART B             | 871,124.00            | 62,068.00           | 497,905.00     | 57.16              | 373,219.00            |
| 22 4186 043           | SPECIAL ED - PRESCHOOL GRANTS          | 21,697.00             | 1,789.00            | 14,353.00      | 66.15              | 7,344.00              |
|                       | Subtotal: REVENUE FROM FEDERAL SOURCES | 892,821.00            | 63,857.00           | 512,258.00     | 57.38              | 380,563.00            |
|                       | Fund Total:                            | 6,535,689.00          | 1,842,378.33        | 5,901,051.99   | 90.29              | 634,637.01            |

**Fund: 31 DEBT SERVICE QZAB 2010**

| <u>Account Number</u> | <u>Description</u>                   | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|--------------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 31 1510 000           | INVESTMENT EARNINGS                  | 0.00                  | 0.00                | 6,289.60       | 0.00               | (6,289.60)            |
|                       | Subtotal: REVENUE FROM LOCAL SOURCES | 0.00                  | 0.00                | 6,289.60       | 0.00               | (6,289.60)            |
| 31 5110 000           | OPERATING TRANSFERS IN               | 40,000.00             | 0.00                | 40,000.00      | 100.00             | 0.00                  |
|                       | Subtotal: OTHER SOURCES              | 40,000.00             | 0.00                | 40,000.00      | 100.00             | 0.00                  |
|                       | Fund Total:                          | 40,000.00             | 0.00                | 46,289.60      | 115.72             | (6,289.60)            |

**Fund: 32 DEBT SERVICE QSCB 2010**

| <u>Account Number</u> | <u>Description</u>                   | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|--------------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 32 1510 000           | INVESTMENT EARNINGS                  | 0.00                  | 0.00                | 153,293.80     | 0.00               | (153,293.80)          |
|                       | Subtotal: REVENUE FROM LOCAL SOURCES | 0.00                  | 0.00                | 153,293.80     | 0.00               | (153,293.80)          |
| 32 5110 000           | OPERATING TRANSFERS IN               | 586,191.00            | 141,910.00          | 283,160.00     | 48.31              | 303,031.00            |
|                       | Subtotal: OTHER SOURCES              | 586,191.00            | 141,910.00          | 283,160.00     | 48.31              | 303,031.00            |
|                       | Fund Total:                          | 586,191.00            | 141,910.00          | 436,453.80     | 74.46              | 149,737.20            |

**Fund: 51 FOOD SERVICE**

| <u>Account Number</u> | <u>Description</u>                         | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|--------------------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 51 1510 000           | INVESTMENT EARNINGS                        | 5,000.00              | 0.00                | 219.82         | 4.40               | 4,780.18              |
| 51 1610 000           | SALES TO PUPILS                            | 725,000.00            | 43,697.40           | 698,560.15     | 96.35              | 26,439.85             |
| 51 1620 000           | SALES TO ADULTS                            | 25,000.00             | 3,295.00            | 36,251.74      | 145.01             | (11,251.74)           |
| 51 1630 000           | A LA CARTE SALES                           | 87,000.00             | 9,061.75            | 128,877.90     | 148.14             | (41,877.90)           |
| 51 1660 000           | OTHER SALES                                | 25,000.00             | 5,572.13            | 44,571.09      | 178.28             | (19,571.09)           |
| 51 1690 000           | MISC REVENUE FROM OTHER SOURCE             | 500.00                | 0.00                | 690.80         | 138.16             | (190.80)              |
|                       | Subtotal: REVENUE FROM LOCAL SOURCES       | 867,500.00            | 61,626.28           | 909,171.50     | 104.80             | (41,671.50)           |
| 51 4811 000           | FEDERAL REIMBURSEMENT-SCHOOL LUNCH         | 567,000.00            | 67,293.00           | 518,197.74     | 91.39              | 48,802.26             |
| 51 4812 000           | FEDERAL REIMBURSEMENT-SCHOOL<br>BREAKFAST  | 85,000.00             | 12,942.76           | 83,593.46      | 98.35              | 1,406.54              |
| 51 4813 000           | FEDERAL REIMBURSEMENT-AFTER SCHOOL<br>CARE | 2,500.00              | 322.44              | 2,290.45       | 91.62              | 209.55                |
| 51 4815 000           | FEDERAL REIMBURSEMENT MILK                 | 0.00                  | 0.00                | 459.58         | 0.00               | (459.58)              |
| 51 4820 000           | DONATED FOOD                               | 38,000.00             | 0.00                | 18,720.28      | 49.26              | 19,279.72             |
|                       | Subtotal: REVENUE FROM FEDERAL SOURCES     | 692,500.00            | 80,558.20           | 623,261.51     | 90.00              | 69,238.49             |
| 51 5110 000           | OPERATING TRANSFERS IN                     | 0.00                  | 74,024.00           | 74,024.00      | 0.00               | (74,024.00)           |
| 51 5170 000           | CAPITAL CONTRIBUTIONS                      | 37,000.00             | 0.00                | 23,410.15      | 63.27              | 13,589.85             |
|                       | Subtotal: OTHER SOURCES                    | 37,000.00             | 74,024.00           | 97,434.15      | 263.34             | (60,434.15)           |

**Revenue Summary Report**  
05/2026  
EXHIBIT C

**Fund: 51 FOOD SERVICE**

| <u>Account Number</u> | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|--------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| Fund Total:           |                    | 1,597,000.00          | 216,208.48          | 1,629,867.16   | 102.06             | (32,867.16)           |

**Fund: 53 ENTERPRISE FUND**

| <u>Account Number</u>                | <u>Description</u>  | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------------------|---------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 53 1316 015                          | DRIVERS EDUCATION   | 25,000.00             | 1,200.00            | 22,500.00      | 90.00              | 2,500.00              |
| 53 1510 000                          | INVESTMENT EARNINGS | 1,100.00              | 0.00                | 1,129.71       | 102.70             | (29.71)               |
| 53 1510 019                          | INVESTMENT EARNINGS | 1,200.00              | 148.72              | 1,411.07       | 117.59             | (211.07)              |
| 53 1660 000                          | OTHER SALES         | 76,446.00             | 7,246.64            | 87,017.74      | 113.83             | (10,571.74)           |
| 53 1660 400                          | RALLY SALES         | 52,000.00             | 0.00                | 44,467.40      | 85.51              | 7,532.60              |
| 53 1920 018                          | WW AFTER SCHOOL     | 5,000.00              | 0.00                | 0.00           | 0.00               | 5,000.00              |
| 53 1982 018                          | WW AFTER SCHOOL     | 6,000.00              | 1,576.00            | 6,174.00       | 102.90             | (174.00)              |
| 53 1982 019                          | LATCHKEY SERVICES   | 67,500.00             | 14,346.00           | 76,869.00      | 113.88             | (9,369.00)            |
| Subtotal: REVENUE FROM LOCAL SOURCES |                     | 234,246.00            | 24,517.36           | 239,568.92     | 102.27             | (5,322.92)            |
| Fund Total:                          |                     | 234,246.00            | 24,517.36           | 239,568.92     | 102.27             | (5,322.92)            |

**Fund: 61 NON EXPENDABLE CUSTODIAL**

| <u>Account Number</u>                | <u>Description</u>             | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------------------|--------------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 61 1790 280                          | ALICE-LESTER HAYES SCHOLARSHIP | 0.00                  | 0.00                | 14.38          | 0.00               | (14.38)               |
| 61 1790 315                          | GRIMSBO SCHOLARSHIP            | 0.00                  | 0.00                | 15.86          | 0.00               | (15.86)               |
| 61 1790 340                          | KEY CITY RIDING                | 0.00                  | 0.00                | 14.62          | 0.00               | (14.62)               |
| 61 1790 470                          | WOODLE GOLF                    | 0.00                  | 0.00                | 14.88          | 0.00               | (14.88)               |
| Subtotal: REVENUE FROM LOCAL SOURCES |                                | 0.00                  | 0.00                | 59.74          | 0.00               | (59.74)               |
| Fund Total:                          |                                | 0.00                  | 0.00                | 59.74          | 0.00               | (59.74)               |

**Fund: 66 EXPENDABLE CUSTODIAL FUND**

| <u>Account Number</u>                | <u>Description</u>   | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------------------|----------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 66 1790 085                          | CAFETERIA FUND       | 0.00                  | 0.00                | 250,418.28     | 0.00               | (250,418.28)          |
| 66 1790 452                          | ALEN SIGMAN MEMORIAL | 0.00                  | 0.00                | 15.62          | 0.00               | (15.62)               |
| Subtotal: REVENUE FROM LOCAL SOURCES |                      | 0.00                  | 0.00                | 250,433.90     | 0.00               | (250,433.90)          |
| Fund Total:                          |                      | 0.00                  | 0.00                | 250,433.90     | 0.00               | (250,433.90)          |

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

| <u>Account Number</u> | <u>Description</u>    | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|-----------------------|-----------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 71 1790 009           | ACADEMIC              | 0.00                  | 0.00                | 2,645.45       | 0.00               | (2,645.45)            |
| 71 1790 010           | ANNUAL                | 0.00                  | 0.00                | 6,937.30       | 0.00               | (6,937.30)            |
| 71 1790 020           | ART                   | 0.00                  | 0.00                | 1,641.00       | 0.00               | (1,641.00)            |
| 71 1790 090           | CLASS OF 2030         | 0.00                  | 100.00              | 100.00         | 0.00               | (100.00)              |
| 71 1790 096           | CLASS OF 2026         | 0.00                  | 0.00                | 1,314.00       | 0.00               | (1,314.00)            |
| 71 1790 097           | CLASS OF 2027         | 0.00                  | 0.00                | 8,495.00       | 0.00               | (8,495.00)            |
| 71 1790 098           | CLASS OF 2028         | 0.00                  | 0.00                | 900.00         | 0.00               | (900.00)              |
| 71 1790 099           | CLASS OF 2029         | 0.00                  | 0.00                | 895.00         | 0.00               | (895.00)              |
| 71 1790 135           | CULINARY ARTS         | 0.00                  | (300.00)            | 1,281.00       | 0.00               | (1,281.00)            |
| 71 1790 190           | FFA                   | 0.00                  | 0.00                | 31,421.97      | 0.00               | (31,421.97)           |
| 71 1790 200           | FCCLA                 | 0.00                  | 0.00                | 1,587.00       | 0.00               | (1,587.00)            |
| 71 1790 310           | HONOR SOCIETY         | 0.00                  | 0.00                | 2,244.50       | 0.00               | (2,244.50)            |
| 71 1790 320           | VICA                  | 0.00                  | 0.00                | 172.00         | 0.00               | (172.00)              |
| 71 1790 410           | MEMORIAL SCHOLARSHIPS | 0.00                  | 0.00                | 1,000.00       | 0.00               | (1,000.00)            |
| 71 1790 414           | COKE SCHOLARSHIP      | 0.00                  | 0.00                | 988.00         | 0.00               | (988.00)              |
| 71 1790 450           | S CLUB                | 0.00                  | 300.00              | 108,412.96     | 0.00               | (108,412.96)          |
| 71 1790 520           | SPANISH               | 0.00                  | 0.00                | 675.00         | 0.00               | (675.00)              |
| 71 1790 530           | SPEECH                | 0.00                  | 0.00                | 2,776.00       | 0.00               | (2,776.00)            |
| 71 1790 540           | STUDENT COUNCIL       | 0.00                  | 0.00                | 4,550.41       | 0.00               | (4,550.41)            |

**Revenue Summary Report**  
05/2026  
EXHIBIT C

**Fund: 71 HIGH SCHOOL CUSTODIAL FUND**

| <u>Account Number</u>                | <u>Description</u> | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------------------|--------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 71 1790 550                          | DRAMA-THESPIANS    | 0.00                  | 0.00                | 6,624.00       | 0.00               | (6,624.00)            |
| Subtotal: REVENUE FROM LOCAL SOURCES |                    | 0.00                  | 100.00              | 184,660.59     | 0.00               | (184,660.59)          |
| Fund Total:                          |                    | 0.00                  | 100.00              | 184,660.59     | 0.00               | (184,660.59)          |

**Fund: 72 CENTRAL CUSTODIAL FUND**

| <u>Account Number</u>                | <u>Description</u>       | <u>Revised Budget</u> | <u>During Month</u> | <u>To Date</u> | <u>% of Budget</u> | <u>Budget Balance</u> |
|--------------------------------------|--------------------------|-----------------------|---------------------|----------------|--------------------|-----------------------|
| 72 1790 220                          | STURGIS ELEMENTARY       | 0.00                  | 0.00                | 30,858.65      | 0.00               | (30,858.65)           |
| 72 1790 230                          | STUDENT COUNCIL-PIEDMONT | 0.00                  | 20.47               | 13,244.13      | 0.00               | (13,244.13)           |
| 72 1790 250                          | RURAL                    | 0.00                  | 3,495.47            | 5,644.79       | 0.00               | (5,644.79)            |
| 72 1790 260                          | WHITEWOOD                | 0.00                  | 1,034.81            | 1,534.81       | 0.00               | (1,534.81)            |
| 72 1790 365                          | FS MEALS/FOR KIDS        | 0.00                  | 0.00                | 24,207.76      | 0.00               | (24,207.76)           |
| Subtotal: REVENUE FROM LOCAL SOURCES |                          | 0.00                  | 4,550.75            | 75,490.14      | 0.00               | (75,490.14)           |
| Fund Total:                          |                          | 0.00                  | 4,550.75            | 75,490.14      | 0.00               | (75,490.14)           |

**Fund: 73 MIDDLE SCHOOL CUSTODIAL FUND**

| <u>Account Number</u>                | <u>Description</u>    | <u>Revised Budget</u>                  | <u>During Month</u>                  | <u>To Date</u>                  | <u>% of Budget</u>          | <u>Budget Balance</u>                 |
|--------------------------------------|-----------------------|----------------------------------------|--------------------------------------|---------------------------------|-----------------------------|---------------------------------------|
| 73 1790 517                          | PRINCIPALS REGION VII | 0.00                                   | 0.00                                 | 1,976.85                        | 0.00                        | (1,976.85)                            |
| 73 1790 540                          | SWMS STUDENT COUNCIL  | 0.00                                   | 2,081.00                             | 38,978.83                       | 0.00                        | (38,978.83)                           |
| 73 1790 550                          | SBMS STUDENT COUNCIL  | 0.00                                   | 697.33                               | 53,627.56                       | 0.00                        | (53,627.56)                           |
| Subtotal: REVENUE FROM LOCAL SOURCES |                       | 0.00                                   | 2,778.33                             | 94,583.24                       | 0.00                        | (94,583.24)                           |
| Fund Total:                          |                       | 0.00                                   | 2,778.33                             | 94,583.24                       | 0.00                        | (94,583.24)                           |
| Grand Total:                         |                       | <u>Revised Budget</u><br>41,541,204.50 | <u>During Month</u><br>10,582,462.37 | <u>To Date</u><br>39,117,425.71 | <u>% of Budget</u><br>94.17 | <u>Budget Balance</u><br>2,423,778.79 |

**EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT**  
**EXHIBIT D**

| Account Number |                                         | Revised Budget | During Month | To Date        | Balance at EOM | Encumbrances | Unencumbered   | % of Budget |
|----------------|-----------------------------------------|----------------|--------------|----------------|----------------|--------------|----------------|-------------|
| 10             | GENERAL FUND                            |                |              |                |                |              | Balance        |             |
| 1111           | REGULAR TERM                            | \$5,881,016.00 | \$521,161.08 | \$4,651,454.87 | \$1,229,561.13 | \$3,720.99   | \$1,225,840.14 | 79.16       |
| 1112           | SUMMER TERM                             | \$3,410.00     | \$0.00       | \$0.00         | \$3,410.00     | \$0.00       | \$3,410.00     | 0.00        |
| 1121           | REGULAR TERM                            | \$3,777,925.00 | \$365,463.59 | \$2,914,567.87 | \$863,357.13   | \$295.29     | \$863,061.84   | 77.16       |
| 1122           | SUMMER TERM                             | \$16,161.00    | \$1,073.80   | \$10,294.81    | \$5,866.19     | \$0.00       | \$5,866.19     | 63.70       |
| 1131           | REGULAR TERM                            | \$3,344,190.00 | \$295,424.53 | \$2,547,403.93 | \$796,786.07   | \$9,166.43   | \$787,619.64   | 76.45       |
| 1132           | SUMMER TERM-INCLUDES PROJ EASY          | \$18,784.00    | \$2,137.91   | \$14,684.36    | \$4,099.64     | \$0.00       | \$4,099.64     | 78.17       |
| 1142           | TITLE I PRESCHOOL                       | \$39,736.00    | \$2,188.56   | \$37,397.89    | \$2,338.11     | \$0.00       | \$2,338.11     | 94.12       |
| 1190           | OTHER REGULAR PROGRAMS                  | \$3,615.00     | \$0.00       | \$0.00         | \$3,615.00     | \$0.00       | \$3,615.00     | 0.00        |
| 1210           | PROGRAMS FOR GIFTED & TALENTED          | \$75,454.00    | \$6,796.69   | \$61,351.23    | \$14,102.77    | \$0.00       | \$14,102.77    | 81.31       |
| 1250           | CULTURALLY DIFFERENT                    | \$33,668.00    | \$1,712.66   | \$20,983.83    | \$12,684.17    | \$0.00       | \$12,684.17    | 62.33       |
| 1273           | HELPING DISADV CHILD MEET STAND         | \$685,298.00   | \$97,624.99  | \$561,003.94   | \$124,294.06   | \$0.00       | \$124,294.06   | 81.86       |
| 1299           | OTHER-ALTERNATIVE SCHOOLING             | \$0.00         | \$0.00       | \$13,505.52    | (\$13,505.52)  | \$0.00       | (\$13,505.52)  | 0.00        |
| 2113           | SOCIAL WORK SERVICES                    | \$78,149.00    | \$6,110.72   | \$55,212.42    | \$22,936.58    | \$0.00       | \$22,936.58    | 70.65       |
| 2116           | Title I attendance & Social work        | \$3,000.00     | \$0.00       | \$136.85       | \$2,863.15     | \$0.00       | \$2,863.15     | 4.56        |
| 2122           | COUNSELING SERVICES                     | \$743,510.00   | \$62,794.46  | \$570,573.60   | \$172,936.40   | \$0.00       | \$172,936.40   | 76.74       |
| 2128           | TITLE I PARENTAL INVOLVEMENT ACTIVITIES | \$6,000.00     | \$286.23     | \$5,606.77     | \$393.23       | \$0.00       | \$393.23       | 93.45       |
| 2133           | DENTAL SERVICES                         | \$6,000.00     | \$3,000.00   | \$6,000.00     | \$0.00         | \$0.00       | \$0.00         | 100.00      |
| 2134           | NURSE SERVICES                          | \$240,414.00   | \$22,080.37  | \$196,688.16   | \$43,725.84    | \$0.00       | \$43,725.84    | 81.81       |
| 2139           | OTHER HEALTH SERVICES                   | \$6,000.00     | \$2,125.82   | \$3,293.58     | \$2,706.42     | \$0.00       | \$2,706.42     | 54.89       |
| 2212           | INSTRUCTION/CURRICULUM DEVELOP          | \$160,239.00   | \$365.20     | \$99,620.06    | \$60,618.94    | \$178.75     | \$60,440.19    | 62.28       |
| 2213           | INSTRUCT STAFF TRAINING SERV            | \$0.00         | \$0.00       | \$218.30       | (\$218.30)     | \$0.00       | (\$218.30)     | 0.00        |
| 2214           | TITLE I PROFESSIONAL DEVELOPMENT        | \$19,336.00    | \$200.00     | \$8,929.38     | \$10,406.62    | \$0.00       | \$10,406.62    | 46.18       |
| 2219           | OTHER IMPROV. OF INSTRUCT SERV          | \$15,000.00    | \$0.00       | \$899.37       | \$14,100.63    | \$0.00       | \$14,100.63    | 6.00        |
| 2222           | SCHOOL LIBRARY SERVICES                 | \$216,985.00   | \$25,211.02  | \$193,727.67   | \$23,257.33    | \$0.00       | \$23,257.33    | 89.28       |
| 2227           | TECHNOLOGY IN SCHOOL                    | \$376,288.00   | \$28,222.53  | \$301,617.05   | \$74,670.95    | \$0.00       | \$74,670.95    | 80.16       |
| 2311           | SERVICE AREA DIRECTION                  | \$634,000.00   | (\$171.00)   | \$564,137.84   | \$69,862.16    | \$0.00       | \$69,862.16    | 88.98       |
| 2314           | ELECTION SERVICES                       | \$12,000.00    | \$0.00       | \$225.20       | \$11,774.80    | \$0.00       | \$11,774.80    | 1.88        |
| 2315           | LEGAL SERVICES                          | \$12,000.00    | \$300.00     | \$6,337.50     | \$5,662.50     | \$0.00       | \$5,662.50     | 52.81       |
| 2317           | AUDIT SERVICES                          | \$49,000.00    | \$0.00       | \$50,177.96    | (\$1,177.96)   | \$0.00       | (\$1,177.96)   | 102.40      |
| 2319           | OTHER BOARD OF ED SERVICES              | \$146,264.00   | \$20,682.45  | \$150,307.90   | (\$4,043.90)   | \$0.00       | (\$4,043.90)   | 102.76      |
| 2321           | OFFICE OF THE SUPERINTENDENT            | \$288,363.00   | \$24,150.79  | \$277,841.60   | \$10,521.40    | \$250.00     | \$10,271.40    | 96.44       |
| 2323           | STAFF RELATIONS/NEG SERVICES            | \$3,000.00     | \$0.00       | \$855.76       | \$2,144.24     | \$0.00       | \$2,144.24     | 28.53       |
| 2410           | OFFICE OF THE PRINCIPAL                 | \$1,753,040.00 | \$150,757.90 | \$1,587,199.99 | \$165,840.01   | \$1,768.37   | \$164,071.64   | 90.64       |
| 2490           | OTHER SUPPORT SERVICES-SCH ADM          | \$186,814.00   | \$15,061.98  | \$167,477.93   | \$19,336.07    | \$250.00     | \$19,086.07    | 89.78       |
| 2529           | OTHER FISCAL SERVICES                   | \$424,491.00   | \$34,004.88  | \$377,198.75   | \$47,292.25    | \$0.00       | \$47,292.25    | 88.86       |
| 2533           | ARCHITECTURE/ENGINEER SERVICES          | \$0.00         | \$0.00       | \$11,500.00    | (\$11,500.00)  | \$0.00       | (\$11,500.00)  | 0.00        |



| Account Number | Account Description            | Revised Budget  | During Month   | To Date         | Balance at EOM | Encumbrances | % of Budget    |        |
|----------------|--------------------------------|-----------------|----------------|-----------------|----------------|--------------|----------------|--------|
| 6101           | FOOTBALL                       | \$102,462.50    | \$7,284.37     | \$91,046.90     | \$11,415.60    | \$0.00       | \$11,415.60    | 88.86  |
| 6102           | BASKETBALL                     | \$66,721.00     | \$3,262.07     | \$55,667.81     | \$11,053.19    | \$1,920.00   | \$9,133.19     | 86.31  |
| 6103           | WRESTLING                      | \$65,894.00     | \$3,809.22     | \$56,679.73     | \$9,214.27     | \$9,660.00   | (\$445.73)     | 100.68 |
| 6104           | GOLF                           | \$9,478.00      | \$571.36       | \$7,591.13      | \$1,886.87     | \$450.00     | \$1,436.87     | 84.84  |
| 6105           | BOYS SCOOCER                   | \$17,194.00     | \$0.00         | \$20,620.87     | (\$3,426.87)   | \$1,925.00   | (\$5,351.87)   | 131.13 |
| 6202           | GIRLS BASKETBALL               | \$62,563.00     | \$2,432.38     | \$47,863.94     | \$14,699.06    | \$0.00       | \$14,699.06    | 76.51  |
| 6204           | GIRLS GOLF                     | \$8,978.00      | \$571.36       | \$5,716.10      | \$3,261.90     | \$980.00     | \$2,281.90     | 74.58  |
| 6205           | VOLLEYBALL                     | \$70,821.00     | \$2,973.45     | \$50,248.05     | \$20,572.95    | \$9,576.10   | \$10,996.85    | 84.47  |
| 6207           | GIRLS SOCCER                   | \$16,950.00     | \$375.52       | \$13,312.57     | \$3,637.43     | \$1,925.00   | \$1,712.43     | 89.90  |
| 6208           | GIRLS SOFTBALL                 | \$20,000.00     | \$3,355.88     | \$11,524.80     | \$8,475.20     | \$0.00       | \$8,475.20     | 57.62  |
| 6500           | TRANSPORATION                  | \$206,000.00    | \$29,115.25    | \$247,706.97    | (\$41,706.97)  | \$2,500.00   | (\$44,206.97)  | 121.46 |
| 6901           | TRACK                          | \$96,508.00     | \$17,741.44    | \$71,012.51     | \$25,495.49    | \$9,750.00   | \$15,745.49    | 83.68  |
| 6902           | CROSS COUNTRY                  | \$32,248.00     | \$1,487.10     | \$24,536.14     | \$7,711.86     | \$1,500.00   | \$6,211.86     | 80.74  |
| 6903           | BAND                           | \$18,691.00     | \$2,706.40     | \$15,618.32     | \$3,072.68     | \$280.00     | \$2,792.68     | 85.06  |
| 6904           | CHOIR                          | \$13,310.00     | \$1,531.73     | \$10,803.17     | \$2,506.83     | \$2,210.00   | \$296.83       | 97.77  |
| 6905           | DEBATE                         | \$29,622.00     | \$1,368.77     | \$23,138.90     | \$6,483.10     | \$1,200.00   | \$5,283.10     | 82.16  |
| 6906           | DRAMA                          | \$22,966.00     | \$1,316.99     | \$22,864.04     | \$101.96       | \$4,286.00   | (\$4,184.04)   | 118.22 |
| 6907           | DECLAM                         | \$6,539.00      | \$361.70       | \$5,354.75      | \$1,184.25     | \$1,950.00   | (\$765.75)     | 111.71 |
| 6909           | YEARBOOK                       | \$8,974.00      | \$989.09       | \$8,919.17      | \$54.83        | \$0.00       | \$54.83        | 99.39  |
| 6911           | FFA                            | \$6,450.00      | \$535.53       | \$4,830.77      | \$1,619.23     | \$0.00       | \$1,619.23     | 74.90  |
| 6913           | CHEERLEADERS                   | \$21,909.00     | \$0.00         | \$17,845.88     | \$4,063.12     | \$1,300.00   | \$2,763.12     | 87.39  |
| 6914           | CLASS/KNOW                     | \$30,213.00     | \$2,459.45     | \$21,034.46     | \$9,178.54     | \$0.00       | \$9,178.54     | 69.62  |
| 6915           | ACTIVITY DIRECTOR              | \$249,166.00    | \$19,249.06    | \$210,587.51    | \$38,578.49    | \$742.50     | \$37,835.99    | 84.81  |
| 6917           | WEIGHT ROOM TRAINER            | \$15,000.00     | \$0.00         | \$15,000.00     | \$0.00         | \$0.00       | \$0.00         | 100.00 |
| 6918           | RURAL ACTIVITIES               | \$30,979.00     | \$1,836.17     | \$14,928.82     | \$16,050.18    | \$957.28     | \$15,092.90    | 51.28  |
| 8110           | OPERATING TRANSFERS OUT        | \$0.00          | \$74,024.00    | \$74,024.00     | (\$74,024.00)  | \$0.00       | (\$74,024.00)  | 0.00   |
| 10             | GENERAL FUND                   | \$25,625,108.50 | \$2,210,579.65 | \$21,188,933.50 | \$4,436,175.00 | \$76,729.65  | \$4,359,445.35 | 82.99  |
| 21             | CAPITAL OUTLAY                 |                 |                |                 |                |              |                |        |
| 1111           | REGULAR TERM                   | \$289,026.00    | \$5,206.82     | \$254,263.09    | \$34,762.91    | \$0.00       | \$34,762.91    | 87.97  |
| 1121           | REGULAR TERM                   | \$373,650.00    | \$0.00         | \$330,520.66    | \$43,129.34    | \$0.00       | \$43,129.34    | 88.46  |
| 1131           | REGULAR TERM                   | \$328,695.00    | \$15,558.00    | \$250,543.09    | \$78,151.91    | \$0.00       | \$78,151.91    | 76.22  |
| 2222           | SCHOOL LIBRARY SERVICES        | \$32,800.00     | \$3,386.63     | \$27,695.44     | \$5,104.56     | \$2,421.26   | \$2,683.30     | 91.82  |
| 2227           | TECHNOLOGY IN SCHOOL           | \$64,300.00     | \$78.28        | \$60,500.52     | \$3,799.48     | \$0.00       | \$3,799.48     | 94.09  |
| 2410           | OFFICE OF THE PRINCIPAL        | \$83,617.00     | \$0.00         | \$66,029.07     | \$17,587.93    | \$0.00       | \$17,587.93    | 78.97  |
| 2532           | LAND ACQ AND DEVELOPMENT SERV  | \$67,500.00     | \$0.00         | \$67,727.40     | (\$227.40)     | \$0.00       | (\$227.40)     | 100.34 |
| 2533           | ARCHITECTURE/ENGINEER SERVICES | \$38,000.00     | \$0.00         | \$4,000.00      | \$34,000.00    | \$0.00       | \$34,000.00    | 10.53  |
| 2535           | CONSTRUCTION AND IMPROVEMENTS  | \$687,000.00    | \$0.00         | \$689,946.80    | (\$2,946.80)   | \$0.00       | (\$2,946.80)   | 100.43 |
| 2539           | OTHER FAC ACQ & CONSTRUCT SERV | \$329,500.00    | \$0.00         | \$237,818.02    | \$91,681.98    | \$0.00       | \$91,681.98    | 72.18  |
| 2542           | CARE & UPKEEP OF BUILDING SERV | \$250,500.00    | \$0.00         | \$246,734.84    | \$3,765.16     | \$0.00       | \$3,765.16     | 98.50  |
| 2543           | CARE & UPKEEP OF GROUNDS SERV  | \$5,000.00      | \$0.00         | \$1,265.10      | \$3,734.90     | \$0.00       | \$3,734.90     | 25.30  |
| 2549           | OTHER OPERATION/MAINT OF PLANT | \$380,000.00    | \$6,943.24     | \$357,379.33    | \$22,620.67    | \$6,943.23   | \$15,677.44    | 95.87  |
| 2555           | CONTRACTED SERVICES            | \$174,840.00    | \$9,840.00     | \$9,840.00      | \$165,000.00   | \$0.00       | \$165,000.00   | 5.63   |
| 2562           | FOOD PREPERATION/DISPENSING    | \$37,000.00     | \$0.00         | \$24,888.15     | \$12,111.85    | \$0.00       | \$12,111.85    | 67.27  |
| 2710           | SPECIAL ED ADMIN COSTS         | \$32,090.00     | \$0.00         | \$32,090.00     | \$0.00         | \$0.00       | \$0.00         | 100.00 |
| 5000           | DEBT SERVICES-LSE PURCHASE PMT | \$3,325,315.00  | \$5,749.69     | \$3,313,957.75  | \$11,357.25    | \$0.00       | \$11,357.25    | 99.66  |
| 6101           | FOOTBALL                       | \$19,000.00     | \$0.00         | \$18,808.25     | \$191.75       | \$0.00       | \$191.75       | 98.99  |
| 6102           | BASKETBALL                     | \$38,600.00     | \$0.00         | \$11,270.40     | \$27,329.60    | \$0.00       | \$27,329.60    | 29.20  |
| 6103           | WRESTLING                      | \$6,500.00      | \$0.00         | \$7,516.00      | (\$1,016.00)   | \$0.00       | (\$1,016.00)   | 115.63 |
| 6205           | VOLLEYBALL                     | \$22,000.00     | \$0.00         | \$21,973.00     | \$27.00        | \$0.00       | \$27.00        | 99.88  |
| 6500           | TRANSPORATION                  | \$70,000.00     | \$0.00         | \$64,228.00     | \$5,772.00     | \$0.00       | \$5,772.00     | 91.75  |

EXPENDITURE REPORT FUND, FUNCTION, OPR UNIT  
EXHIBIT D

| Account Number | Account Description            | Revised Budget | During Month | To Date        | Balance at EOM | Encumbrances | % of Budget    |        |
|----------------|--------------------------------|----------------|--------------|----------------|----------------|--------------|----------------|--------|
| 6901           | TRACK                          | \$2,500.00     | \$0.00       | \$2,485.00     | \$15.00        | \$0.00       | \$15.00        | 99.40  |
| 6904           | CHOIR                          | \$26,000.00    | \$0.00       | \$26,407.54    | (\$407.54)     | \$0.00       | (\$407.54)     | 101.57 |
| 6913           | CHEERLEADERS                   | \$2,500.00     | \$0.00       | \$2,125.00     | \$375.00       | \$0.00       | \$375.00       | 85.00  |
| 6915           | ACTIVITY DIRECTOR              | \$5,000.00     | \$0.00       | \$2,535.00     | \$2,465.00     | \$0.00       | \$2,465.00     | 50.70  |
| 7000           | CONTINGENCIES (BUDGET ONLY)    | \$15,000.00    | \$0.00       | \$0.00         | \$15,000.00    | \$0.00       | \$15,000.00    | 0.00   |
| 8110           | OPERATING TRANSFERS OUT        | \$626,000.00   | \$141,910.00 | \$323,160.00   | \$302,840.00   | \$0.00       | \$302,840.00   | 51.62  |
| 21             | CAPITAL OUTLAY                 | \$7,331,933.00 | \$188,672.66 | \$6,455,707.45 | \$876,225.55   | \$9,364.49   | \$866,861.06   | 88.18  |
| 22             | SPECIAL EDUCATION              |                |              |                |                |              |                |        |
| 1221           | PGMS-STDNT WITH MILD-MOD DISAB | \$2,763,997.00 | \$221,632.02 | \$2,044,998.58 | \$718,998.42   | \$1,502.75   | \$717,495.67   | 74.04  |
| 1222           | PGMS-STDNT WITH SEVERE DISAB   | \$1,694,055.00 | \$158,826.89 | \$1,394,495.99 | \$299,559.01   | \$0.00       | \$299,559.01   | 82.32  |
| 1223           | DAY PROGRAMS                   | \$275,000.00   | \$69,473.13  | \$238,741.98   | \$36,258.02    | \$0.00       | \$36,258.02    | 86.82  |
| 1224           | RESIDENTIAL PROGRAMS           | \$100,000.00   | \$11,497.00  | \$68,337.12    | \$31,662.88    | \$0.00       | \$31,662.88    | 68.34  |
| 1226           | EARLY CHILDHOOD PROGRAMS       | \$159,804.00   | \$12,642.39  | \$120,582.36   | \$39,221.64    | \$0.00       | \$39,221.64    | 75.46  |
| 2134           | NURSE SERVICES                 | \$71,884.00    | \$6,070.06   | \$54,758.77    | \$17,125.23    | \$0.00       | \$17,125.23    | 76.18  |
| 2149           | OTHER PSYCHOLOGICAL SERVICES   | \$211,138.00   | \$11,434.73  | \$148,312.15   | \$62,825.85    | \$0.00       | \$62,825.85    | 70.24  |
| 2159           | OTHER SPEECH PATHOLOGY SERVICE | \$586,920.00   | \$33,597.55  | \$545,890.36   | \$41,029.64    | \$0.00       | \$41,029.64    | 93.01  |
| 2169           | OTHER AUDIOLOGY SERVICES       | \$70,067.00    | \$5,943.11   | \$54,408.02    | \$15,658.98    | \$0.00       | \$15,658.98    | 77.65  |
| 2172           | OCCUPATIONAL THERAPY           | \$93,164.00    | \$6,504.29   | \$74,835.98    | \$18,328.02    | \$0.00       | \$18,328.02    | 80.33  |
| 2179           | OTHER THERAPY SERVICES         | \$74,778.00    | \$0.00       | \$68,797.10    | \$5,980.90     | \$0.00       | \$5,980.90     | 92.00  |
| 2212           | INSTRUCTION/CURRICULUM DEVELOP | \$23,461.00    | \$861.00     | \$6,819.56     | \$16,641.44    | \$500.00     | \$16,141.44    | 31.20  |
| 2213           | INSTRUCT STAFF TRAINING SERV   | \$0.00         | \$0.00       | \$160.00       | (\$160.00)     | \$0.00       | (\$160.00)     | 0.00   |
| 2710           | SPECIAL ED ADMIN COSTS         | \$321,129.00   | \$25,751.34  | \$296,801.58   | \$24,327.42    | \$0.00       | \$24,327.42    | 92.42  |
| 2736           | MULTIPLE DISABILITIES          | \$2,000.00     | \$0.00       | \$0.00         | \$2,000.00     | \$0.00       | \$2,000.00     | 0.00   |
| 2741           | OTHER HEALTH IMPAIRED          | \$5,000.00     | \$6,979.42   | \$33,406.80    | (\$28,406.80)  | \$0.00       | (\$28,406.80)  | 668.14 |
| 2750           | OTHER SPECIAL EDCUATION COSTS  | \$40,000.00    | \$0.00       | \$0.00         | \$40,000.00    | \$0.00       | \$40,000.00    | 0.00   |
| 2753           | MENTAL RETARDATION             | \$0.00         | \$5,100.00   | \$36,300.00    | (\$36,300.00)  | \$0.00       | (\$36,300.00)  | 0.00   |
| 2755           | SPECIFIC LEARNING DISABLED     | \$15,000.00    | \$0.00       | \$1,540.00     | \$13,460.00    | \$0.00       | \$13,460.00    | 10.27  |
| 2762           | AUTISM                         | \$0.00         | \$13,883.41  | \$70,476.45    | (\$70,476.45)  | \$0.00       | (\$70,476.45)  | 0.00   |
| 22             | SPECIAL EDUCATION              | \$6,507,397.00 | \$590,196.34 | \$5,259,662.80 | \$1,247,734.20 | \$2,002.75   | \$1,245,731.45 | 80.86  |
| 31             | DEBT SERVICE QZAB 2010         |                |              |                |                |              |                |        |
| 5000           | DEBT SERVICES-LSE PURCHASE PMT | \$0.00         | \$0.00       | \$600,000.00   | (\$600,000.00) | \$0.00       | (\$600,000.00) | 0.00   |
| 8110           | OPERATING TRANSFERS OUT        | \$0.00         | \$0.00       | \$57,832.41    | (\$57,832.41)  | \$0.00       | (\$57,832.41)  | 0.00   |
| 31             | DEBT SERVICE QZAB 2010         | \$0.00         | \$0.00       | \$657,832.41   | (\$657,832.41) | \$0.00       | (\$657,832.41) | 0.00   |
| 32             | DEBT SERVICE QSCB 2010         |                |              |                |                |              |                |        |
| 5000           | DEBT SERVICES-LSE PURCHASE PMT | \$283,160.00   | \$141,910.00 | \$283,160.00   | \$0.00         | \$0.00       | \$0.00         | 100.00 |
| 32             | DEBT SERVICE QSCB 2010         | \$283,160.00   | \$141,910.00 | \$283,160.00   | \$0.00         | \$0.00       | \$0.00         | 100.00 |
| 51             | FOOD SERVICE                   |                |              |                |                |              |                |        |
| 2561           | SERVICE AREA DIRECTION         | \$135,226.00   | \$13,233.34  | \$129,411.05   | \$5,814.95     | \$0.00       | \$5,814.95     | 95.70  |
| 2562           | FOOD PREPERATION/DISPENSING    | \$1,582,349.00 | \$207,336.68 | \$1,644,418.37 | (\$62,069.37)  | \$0.00       | (\$62,069.37)  | 103.92 |
| 2563           | FOOD DELIVERY SERVICES         | \$3,500.00     | \$558.24     | \$8,529.26     | (\$5,029.26)   | \$0.00       | (\$5,029.26)   | 243.69 |
| 51             | FOOD SERVICE                   | \$1,721,075.00 | \$221,128.26 | \$1,782,358.68 | (\$61,283.68)  | \$0.00       | (\$61,283.68)  | 103.56 |
| 53             | ENTERPRISE FUND                |                |              |                |                |              |                |        |
| 2569           | OTHER FOOD SERVICES            | \$129,726.00   | \$5,737.46   | \$105,107.34   | \$24,618.66    | \$0.00       | \$24,618.66    | 81.02  |
| 3500           | CUSTODY AND CARE OF CHILDREN   | \$87,323.00    | \$13,471.39  | \$69,210.08    | \$18,112.92    | \$0.00       | \$18,112.92    | 79.26  |
| 3900           | Drivers Education              | \$31,262.00    | \$1,315.32   | \$1,870.34     | \$29,391.66    | \$179.00     | \$29,212.66    | 6.56   |
| 53             | ENTERPRISE FUND                | \$248,311.00   | \$20,524.17  | \$176,187.76   | \$72,123.24    | \$179.00     | \$71,944.24    | 71.03  |
| 61             | NON EXPENDABLE CUSTODIAL       |                |              |                |                |              |                |        |
| 6900           | COMBINED ACTIVITIES            | \$0.00         | \$0.00       | \$1,000.00     | (\$1,000.00)   | \$0.00       | (\$1,000.00)   | 0.00   |
| 61             | NON EXPENDABLE CUSTODIAL       | \$0.00         | \$0.00       | \$1,000.00     | (\$1,000.00)   | \$0.00       | (\$1,000.00)   | 0.00   |
| 66             | EXPENDABLE CUSTODIAL FUND      |                |              |                |                |              |                |        |

| Account Number | Account Description          | Revised Budget | During Month   | To Date        | Balance at EOM   | Encumbrances | % of Budget      |      |
|----------------|------------------------------|----------------|----------------|----------------|------------------|--------------|------------------|------|
| 6900           | COMBINED ACTIVITIES          | \$0.00         | \$0.00         | \$248,779.36   | (\$248,779.36)   | \$0.00       | (\$248,779.36)   | 0.00 |
| 66             | EXPENDABLE CUSTODIAL FUND    | \$0.00         | \$0.00         | \$248,779.36   | (\$248,779.36)   | \$0.00       | (\$248,779.36)   | 0.00 |
| 71             | HIGH SCHOOL CUSTODIAL FUND   |                |                |                |                  |              |                  |      |
| 6900           | COMBINED ACTIVITIES          | \$0.00         | \$28,565.99    | \$209,891.54   | (\$209,891.54)   | \$0.00       | (\$209,891.54)   | 0.00 |
| 71             | HIGH SCHOOL CUSTODIAL FUND   | \$0.00         | \$28,565.99    | \$209,891.54   | (\$209,891.54)   | \$0.00       | (\$209,891.54)   | 0.00 |
| 72             | CENTRAL CUSTODIAL FUND       |                |                |                |                  |              |                  |      |
| 6900           | COMBINED ACTIVITIES          | \$0.00         | \$6,874.90     | \$88,365.71    | (\$88,365.71)    | \$0.00       | (\$88,365.71)    | 0.00 |
| 72             | CENTRAL CUSTODIAL FUND       | \$0.00         | \$6,874.90     | \$88,365.71    | (\$88,365.71)    | \$0.00       | (\$88,365.71)    | 0.00 |
| 73             | MIDDLE SCHOOL CUSTODIAL FUND |                |                |                |                  |              |                  |      |
| 6900           | COMBINED ACTIVITIES          | \$0.00         | \$8,556.63     | \$69,721.49    | (\$69,721.49)    | \$0.00       | (\$69,721.49)    | 0.00 |
| 73             | MIDDLE SCHOOL CUSTODIAL FUND | \$0.00         | \$8,556.63     | \$69,721.49    | (\$69,721.49)    | \$0.00       | (\$69,721.49)    | 0.00 |
| 90             | FIXED ASSETS                 |                |                |                |                  |              |                  |      |
| 1000           | INSTRUCTION                  | \$0.00         | \$545,177.43   | \$545,177.43   | (\$545,177.43)   | \$0.00       | (\$545,177.43)   | 0.00 |
| 2000           | SUPPORT SERVICES             | \$0.00         | \$1,783,946.13 | \$1,783,946.13 | (\$1,783,946.13) | \$0.00       | (\$1,783,946.13) | 0.00 |
| 4900           | OTHER NONPROGRAMMED COSTS    | \$0.00         | \$0.00         | \$56,508.79    | (\$56,508.79)    | \$0.00       | (\$56,508.79)    | 0.00 |
| 6000           | COCURRICULAR ACTIVITIES      | \$0.00         | \$15,459.55    | \$15,459.55    | (\$15,459.55)    | \$0.00       | (\$15,459.55)    | 0.00 |
| 90             | FIXED ASSETS                 | \$0.00         | \$2,344,583.11 | \$2,401,091.90 | (\$2,401,091.90) | \$0.00       | (\$2,401,091.90) | 0.00 |

Meade School District  
Claims for Payment  
June 8, 2026

| Vendor Name       | Description         | Amount          |
|-------------------|---------------------|-----------------|
| A TO Z SHREDDING  | SERVICES            | 406.40          |
|                   | <b>VENDOR TOTAL</b> | <u>406.40</u>   |
| A&B BUSINESS      | SUPPLIES            | 54.23           |
|                   | <b>VENDOR TOTAL</b> | <u>54.23</u>    |
| A&B WELDING       | SUPPLIES            | 19.35           |
| A&B WELDING       | SUPPLIES            | 150.50          |
| A&B WELDING       | SUPPLIES            | 261.92          |
| A&B WELDING       | SUPPLIES            | 86.34           |
| A&B WELDING       | SUPPLIES            | 3.00            |
|                   | <b>VENDOR TOTAL</b> | <u>521.11</u>   |
| AC SUPPLY         | SUPPLIES            | 1,503.00        |
|                   | <b>VENDOR TOTAL</b> | <u>1,503.00</u> |
| ACE HARDWARE      | SUPPLIES            | 51.96           |
| ACE HARDWARE      | SUPPLIES            | 46.99           |
| ACE HARDWARE      | SUPPLIES            | 18.99           |
| ACE HARDWARE      | SUPPLIES            | 44.99           |
| ACE HARDWARE      | SUPPLIES            | 23.99           |
| ACE HARDWARE      | SUPPLIES            | 13.99           |
| ACE HARDWARE      | SUPPLIES            | 13.55           |
| ACE HARDWARE      | SUPPLIES            | 3.98            |
| ACE HARDWARE      | SUPPLIES            | 35.74           |
| ACE HARDWARE      | SUPPLIES            | 44.97           |
| ACE HARDWARE      | SUPPLIES            | 7.53            |
| ACE HARDWARE      | SUPPLIES            | 40.98           |
|                   | <b>VENDOR TOTAL</b> | <u>347.66</u>   |
| A&J SUPPLY        | SUPPLIES            | 495.62          |
|                   | <b>VENDOR TOTAL</b> | <u>495.62</u>   |
| ADVANCED PAYMENTS | OFFICIAL            | 500.80          |
| ADVANCED PAYMENTS | OFFICIAL            | 492.40          |
| ADVANCED PAYMENTS | OFFICIAL            | 228.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 242.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 228.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 562.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 75.00           |
| ADVANCED PAYMENTS | OFFICIAL            | 100.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 100.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 75.00           |
| ADVANCED PAYMENTS | OFFICIAL            | 100.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 75.00           |
| ADVANCED PAYMENTS | OFFICIAL            | 103.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 191.80          |
| ADVANCED PAYMENTS | OFFICIAL            | 187.60          |
| ADVANCED PAYMENTS | OFFICIAL            | 900.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 316.40          |
| ADVANCED PAYMENTS | OFFICIAL            | 663.60          |
| ADVANCED PAYMENTS | OFFICIAL            | 329.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 136.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 94.40           |

|                   |                     |                 |
|-------------------|---------------------|-----------------|
| ADVANCED PAYMENTS | OFFICIAL            | 700.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 75.00           |
| ADVANCED PAYMENTS | OFFICIAL            | 100.00          |
| ADVANCED PAYMENTS | OFFICIAL            | 75.00           |
| ADVANCED PAYMENTS | OFFICIAL            | 100.00          |
|                   | <b>VENDOR TOTAL</b> | <u>6,750.00</u> |

|                |                     |               |
|----------------|---------------------|---------------|
| AED SUPERSTORE | EQUIPMENT           | 237.00        |
|                | <b>VENDOR TOTAL</b> | <u>237.00</u> |

|        |                     |                 |
|--------|---------------------|-----------------|
| AERCOR | EQUIPMENT           | 1,415.54        |
|        | <b>VENDOR TOTAL</b> | <u>1,415.54</u> |

|        |          |         |
|--------|----------|---------|
| AMAZON | SUPPLIES | 37.40   |
| AMAZON | SUPPLIES | 36.41   |
| AMAZON | SUPPLIES | 67.24   |
| AMAZON | SUPPLIES | 41.96   |
| AMAZON | SUPPLIES | 69.05   |
| AMAZON | SUPPLIES | 85.58   |
| AMAZON | SUPPLIES | 60.26   |
| AMAZON | SUPPLIES | (23.76) |
| AMAZON | SUPPLIES | 70.66   |
| AMAZON | SUPPLIES | 5.79    |
| AMAZON | SUPPLIES | 281.86  |
| AMAZON | SUPPLIES | 43.28   |
| AMAZON | SUPPLIES | 9.82    |
| AMAZON | SUPPLIES | 10.69   |
| AMAZON | SUPPLIES | 80.75   |
| AMAZON | SUPPLIES | 255.98  |
| AMAZON | SUPPLIES | 40.78   |
| AMAZON | SUPPLIES | 339.74  |
| AMAZON | SUPPLIES | 56.98   |
| AMAZON | SUPPLIES | 284.34  |
| AMAZON | SUPPLIES | 208.80  |
| AMAZON | SUPPLIES | (35.65) |
| AMAZON | SUPPLIES | 320.56  |
| AMAZON | SUPPLIES | 39.26   |
| AMAZON | SUPPLIES | 158.66  |
| AMAZON | SUPPLIES | 16.24   |
| AMAZON | SUPPLIES | 250.03  |
| AMAZON | SUPPLIES | 275.78  |
| AMAZON | SUPPLIES | 94.95   |
| AMAZON | SUPPLIES | 18.99   |
| AMAZON | SUPPLIES | 685.79  |
| AMAZON | SUPPLIES | 39.67   |
| AMAZON | SUPPLIES | 10.94   |
| AMAZON | SUPPLIES | 37.12   |
| AMAZON | SUPPLIES | 207.00  |
| AMAZON | SUPPLIES | 244.75  |
| AMAZON | SUPPLIES | 293.70  |
| AMAZON | SUPPLIES | 244.75  |
| AMAZON | SUPPLIES | 195.80  |
| AMAZON | SUPPLIES | 38.58   |
| AMAZON | SUPPLIES | 99.99   |
| AMAZON | SUPPLIES | 15.92   |
| AMAZON | SUPPLIES | 109.99  |
| AMAZON | SUPPLIES | 30.38   |
| AMAZON | SUPPLIES | 37.53   |

|        |          |         |
|--------|----------|---------|
| AMAZON | SUPPLIES | 37.53   |
| AMAZON | SUPPLIES | 5.97    |
| AMAZON | SUPPLIES | 159.98  |
| AMAZON | SUPPLIES | 66.13   |
| AMAZON | SUPPLIES | 63.51   |
| AMAZON | SUPPLIES | 14.41   |
| AMAZON | SUPPLIES | 27.97   |
| AMAZON | SUPPLIES | 26.13   |
| AMAZON | SUPPLIES | 132.79  |
| AMAZON | SUPPLIES | 289.89  |
| AMAZON | SUPPLIES | 156.31  |
| AMAZON | SUPPLIES | 39.62   |
| AMAZON | SUPPLIES | 64.65   |
| AMAZON | SUPPLIES | 129.99  |
| AMAZON | SUPPLIES | 137.20  |
| AMAZON | SUPPLIES | 106.32  |
| AMAZON | SUPPLIES | 169.32  |
| AMAZON | SUPPLIES | 89.94   |
| AMAZON | SUPPLIES | 83.13   |
| AMAZON | SUPPLIES | 689.41  |
| AMAZON | SUPPLIES | 54.92   |
| AMAZON | SUPPLIES | 64.91   |
| AMAZON | SUPPLIES | 31.34   |
| AMAZON | SUPPLIES | 187.96  |
| AMAZON | SUPPLIES | 93.98   |
| AMAZON | SUPPLIES | 93.98   |
| AMAZON | SUPPLIES | 46.99   |
| AMAZON | SUPPLIES | 57.17   |
| AMAZON | SUPPLIES | 60.22   |
| AMAZON | SUPPLIES | 79.64   |
| AMAZON | SUPPLIES | 117.92  |
| AMAZON | SUPPLIES | 148.04  |
| AMAZON | SUPPLIES | 213.87  |
| AMAZON | SUPPLIES | 195.99  |
| AMAZON | SUPPLIES | 97.00   |
| AMAZON | SUPPLIES | 300.00  |
| AMAZON | SUPPLIES | (44.82) |
| AMAZON | SUPPLIES | 99.95   |
| AMAZON | SUPPLIES | 74.97   |
| AMAZON | SUPPLIES | 119.94  |
| AMAZON | SUPPLIES | 65.88   |

|                     |                  |
|---------------------|------------------|
| <b>VENDOR TOTAL</b> | <u>10,144.39</u> |
|---------------------|------------------|

|              |                     |               |
|--------------|---------------------|---------------|
| AMERICAN INN | TRAVEL              | 242.00        |
|              | <b>VENDOR TOTAL</b> | <u>242.00</u> |

|       |                     |               |
|-------|---------------------|---------------|
| AMICK | MONITORING          | 360.20        |
| AMICK | REPAIR              | 164.08        |
|       | <b>VENDOR TOTAL</b> | <u>524.28</u> |

|         |                     |               |
|---------|---------------------|---------------|
| AMPLIFY | WORKBOOKS           | 178.75        |
|         | <b>VENDOR TOTAL</b> | <u>178.75</u> |

|       |                     |                 |
|-------|---------------------|-----------------|
| APPLE | EQUIPMENT           | 1,498.00        |
|       | <b>VENDOR TOTAL</b> | <u>1,498.00</u> |

|                           |                     |                  |
|---------------------------|---------------------|------------------|
| ARCHITECTURAL SPECIALTIES | SUPPLIES            | 613.00           |
|                           | <b>VENDOR TOTAL</b> | <u>613.00</u>    |
| ARNESON TARIN             | OFFICIAL            | 350.00           |
|                           | <b>VENDOR TOTAL</b> | <u>350.00</u>    |
| ATHLETIC                  | REGISTRAION         | 500.00           |
|                           | <b>VENDOR TOTAL</b> | <u>500.00</u>    |
| BF SCHOOL DIST            | REGISTRATION        | 275.00           |
|                           | <b>VENDOR TOTAL</b> | <u>275.00</u>    |
| BEST WESTERN HOTEL        | TRAVEL              | 270.08           |
| BEST WESTERN HOTEL        | TRAVEL              | (10.80)          |
|                           | <b>VENDOR TOTAL</b> | <u>259.28</u>    |
| BJ'S INSTRUMENT           | REPAIR              | 150.00           |
|                           | <b>VENDOR TOTAL</b> | <u>150.00</u>    |
| BH WATER                  | UTILITIES           | 172.15           |
| BH WATER                  | UTILITIES           | 2.50             |
|                           | <b>VENDOR TOTAL</b> | <u>174.65</u>    |
| BH CHEMICAL               | SUPPLIES            | 60.20            |
| BH CHEMICAL               | SUPPLIES            | 1,656.49         |
| BH CHEMICAL               | SUPPLIES            | 389.52           |
| BH CHEMICAL               | SUPPLIES            | 118.34           |
| BH CHEMICAL               | SUPPLIES            | 209.97           |
| BH CHEMICAL               | SUPPLIES            | 247.58           |
| BH CHEMICAL               | SUPPLIES            | 19.96            |
| BH CHEMICAL               | SUPPLIES            | 568.66           |
| BH CHEMICAL               | SUPPLIES            | 139.82           |
| BH CHEMICAL               | SUPPLIES            | 349.30           |
| BH CHEMICAL               | SUPPLIES            | 257.70           |
| BH CHEMICAL               | SUPPLIES            | 201.94           |
|                           | <b>VENDOR TOTAL</b> | <u>4,219.48</u>  |
| BH ENERGY                 | UTILITIES           | 50,848.54        |
|                           | <b>VENDOR TOTAL</b> | <u>50,848.54</u> |
| BHSU                      | REGISTRATION        | 740.00           |
|                           | <b>VENDOR TOTAL</b> | <u>740.00</u>    |
| CASH-WA                   | FOOD                | 3,003.33         |
| CASH-WA                   | FOOD                | 1,749.74         |
| CASH-WA                   | FOOD                | 3,842.66         |
| CASH-WA                   | FOOD                | 1,276.22         |
| CASH-WA                   | FOOD                | 50.79            |
| CASH-WA                   | FOOD                | 99.35            |
| CASH-WA                   | FOOD                | 110.40           |
| CASH-WA                   | FOOD                | 145.40           |



|         |                     |                  |
|---------|---------------------|------------------|
| CASH-WA | FOOD                | 856.30           |
| CASH-WA | FOOD                | 53.40            |
| CASH-WA | FOOD                | 903.45           |
| CASH-WA | FOOD                | 7,421.88         |
| CASH-WA | FOOD                | 79.48            |
| CASH-WA | FOOD                | 1,768.87         |
| CASH-WA | FOOD                | 2,207.75         |
| CASH-WA | FOOD                | 264.09           |
| CASH-WA | FOOD                | (53.45)          |
|         | <b>VENDOR TOTAL</b> | <u>23,779.66</u> |

|     |                     |                 |
|-----|---------------------|-----------------|
| CBH | FUEL                | 1,327.71        |
| CBH | FUEL                | 1,737.76        |
|     | <b>VENDOR TOTAL</b> | <u>3,065.47</u> |

|               |                     |                 |
|---------------|---------------------|-----------------|
| CMCS COMM CTR | RENT                | 4,615.00        |
|               | <b>VENDOR TOTAL</b> | <u>4,615.00</u> |

|                 |                     |                 |
|-----------------|---------------------|-----------------|
| CHILDREN'S CARE | TUITION             | 6,783.00        |
|                 | <b>VENDOR TOTAL</b> | <u>6,783.00</u> |

|                 |                     |                 |
|-----------------|---------------------|-----------------|
| CHILDREN'S HOME | TUITION             | 3,376.38        |
|                 | <b>VENDOR TOTAL</b> | <u>3,376.38</u> |

|                |                     |               |
|----------------|---------------------|---------------|
| CITY SUMMERSET | UTILITIES           | 203.24        |
|                | <b>VENDOR TOTAL</b> | <u>203.24</u> |

|           |                     |              |
|-----------|---------------------|--------------|
| COFFE CUP | SUPPLIES            | 68.97        |
|           | <b>VENDOR TOTAL</b> | <u>68.97</u> |

|               |                     |                 |
|---------------|---------------------|-----------------|
| COLLEGE BOARD | REGISTRATION        | 2,160.00        |
|               | <b>VENDOR TOTAL</b> | <u>2,160.00</u> |

|               |                     |               |
|---------------|---------------------|---------------|
| CRUM ELECTRIC | SUPPLIES            | 132.68        |
| CRUM ELECTRIC | SUPPLIES            | 57.00         |
| CRUM ELECTRIC | SUPPLIES            | 57.00         |
| CRUM ELECTRIC | SUPPLIES            | 24.10         |
|               | <b>VENDOR TOTAL</b> | <u>270.78</u> |

|            |                |           |
|------------|----------------|-----------|
| DAKOTA BUS | TRANSPORTATION | 4,510.00  |
| DAKOTA BUS | TRANSPORTATION | 1,400.00  |
| DAKOTA BUS | TRANSPORTATION | 500.00    |
| DAKOTA BUS | TRANSPORTATION | 2,780.00  |
| DAKOTA BUS | TRANSPORTATION | 1,380.00  |
| DAKOTA BUS | TRANSPORTATION | 1,621.00  |
| DAKOTA BUS | TRANSPORTATION | 390.00    |
| DAKOTA BUS | TRANSPORTATION | 590.00    |
| DAKOTA BUS | TRANSPORTATION | 2,130.00  |
| DAKOTA BUS | TRANSPORTATION | 240.00    |
| DAKOTA BUS | TRANSPORTATION | 4,920.00  |
| DAKOTA BUS | TRANSPORTATION | 420.00    |
| DAKOTA BUS | ROUTES         | 56,000.00 |

|                 |                     |                  |
|-----------------|---------------------|------------------|
| DAKOTA BUS      | FUEL                | 6,955.21         |
| DAKOTA BUS      | TRANSPORTATION      | 774.00           |
|                 | <b>VENDOR TOTAL</b> | <u>84,610.21</u> |
|                 |                     |                  |
| DELTA DENTAL    | DENTAL PREMIUMS     | 22,393.26        |
|                 | <b>VENDOR TOTAL</b> | <u>22,393.26</u> |
|                 |                     |                  |
| DOMINOS         | SUPPLIES            | 94.00            |
|                 | <b>VENDOR TOTAL</b> | <u>911.22</u>    |
|                 |                     |                  |
| EAST SIDE DAIRY | MILK                | 324.09           |
| EAST SIDE DAIRY | MILK                | 194.69           |
| EAST SIDE DAIRY | MILK                | 215.29           |
| EAST SIDE DAIRY | MILK                | 194.69           |
| EAST SIDE DAIRY | MILK                | 257.66           |
| EAST SIDE DAIRY | MILK                | 474.10           |
| EAST SIDE DAIRY | MILK                | 302.33           |
| EAST SIDE DAIRY | MILK                | 322.94           |
| EAST SIDE DAIRY | MILK                | 107.65           |
| EAST SIDE DAIRY | MILK                | 152.32           |
| EAST SIDE DAIRY | MILK                | 322.94           |
| EAST SIDE DAIRY | MILK                | 345.85           |
| EAST SIDE DAIRY | MILK                | 237.05           |
| EAST SIDE DAIRY | MILK                | 215.29           |
| EAST SIDE DAIRY | MILK                | 193.53           |
| EAST SIDE DAIRY | MILK                | 322.94           |
| EAST SIDE DAIRY | MILK                | 281.73           |
| EAST SIDE DAIRY | MILK                | 258.81           |
| EAST SIDE DAIRY | MILK                | 151.17           |
| EAST SIDE DAIRY | MILK                | 21.76            |
| EAST SIDE DAIRY | MILK                | 87.04            |
| EAST SIDE DAIRY | MILK                | 21.76            |
| EAST SIDE DAIRY | MILK                | (129.41)         |
| EAST SIDE DAIRY | MILK                | (20.61)          |
|                 | <b>VENDOR TOTAL</b> | <u>4,855.61</u>  |
|                 |                     |                  |
| EDDIE'S TACOS   | SUPPLIES            | 719.28           |
|                 | <b>VENDOR TOTAL</b> | <u>719.28</u>    |
|                 |                     |                  |
| ENNING PROPANE  | PROPANE             | 853.07           |
|                 | <b>VENDOR TOTAL</b> | <u>853.07</u>    |
|                 |                     |                  |
| EVERYDAY SPEECH | SOFTWARE            | 2,399.96         |
| EVERYDAY SPEECH | SOFTWARE            | 2,399.96         |
| EVERYDAY SPEECH | SOFTWARE            | 2,399.96         |
| EVERYDAY SPEECH | SOFTWARE            | 2,399.96         |
|                 | <b>VENDOR TOTAL</b> | <u>9,599.84</u>  |
|                 |                     |                  |
| FACEBOOK        | ADVERTISING         | 8.00             |
| FACEBOOK        | ADVERTISING         | 56.00            |
| FACEBOOK        | ADVERTISING         | 32.00            |
| FACEBOOK        | ADVERTISING         | 32.00            |
| FACEBOOK        | ADVERTISING         | 32.00            |
| FACEBOOK        | ADVERTISING         | 32.00            |

|          |                     |               |
|----------|---------------------|---------------|
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 64.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 40.00         |
| FACEBOOK | ADVERTISING         | 24.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 64.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 42.91         |
| FACEBOOK | ADVERTISING         | 48.00         |
| FACEBOOK | ADVERTISING         | 8.00          |
| FACEBOOK | ADVERTISING         | 32.00         |
| FACEBOOK | ADVERTISING         | 8.00          |
|          | <b>VENDOR TOTAL</b> | <u>810.91</u> |

|                   |                     |               |
|-------------------|---------------------|---------------|
| FAITH INDEPENDENT | PUBLISHING          | 315.66        |
|                   | <b>VENDOR TOTAL</b> | <u>315.66</u> |

|               |                     |              |
|---------------|---------------------|--------------|
| FAMILY AFFAIR | SUPPLIES            | 84.46        |
|               | <b>VENDOR TOTAL</b> | <u>84.46</u> |

|     |                     |               |
|-----|---------------------|---------------|
| FIB | REBATE              | (0.69)        |
|     | <b>VENDOR TOTAL</b> | <u>(0.69)</u> |

|            |                     |                 |
|------------|---------------------|-----------------|
| GLASS SHOP | REPAIR              | 2,275.00        |
|            | <b>VENDOR TOTAL</b> | <u>2,275.00</u> |

|            |                     |               |
|------------|---------------------|---------------|
| GOLDENWEST | UTILITIES           | 31.58         |
| GOLDENWEST | UTILITIES           | 47.58         |
| GOLDENWEST | UTILITIES           | 39.58         |
| GOLDENWEST | UTILITIES           | 31.58         |
| GOLDENWEST | UTILITIES           | 31.58         |
| GOLDENWEST | UTILITIES           | 44.71         |
| GOLDENWEST | UTILITIES           | 143.24        |
| GOLDENWEST | UTILITIES           | 44.55         |
| GOLDENWEST | UTILITIES           | 46.71         |
| GOLDENWEST | UTILITIES           | 46.73         |
|            | <b>VENDOR TOTAL</b> | <u>507.84</u> |

|        |                     |                 |
|--------|---------------------|-----------------|
| GOPHER | EQUIPMENT           | 636.00          |
| GOPHER | EQUIPMENT           | 636.00          |
| GOPHER | EQUIPMENT           | 1,107.32        |
|        | <b>VENDOR TOTAL</b> | <u>2,379.32</u> |

|                |                     |               |
|----------------|---------------------|---------------|
| GRAND ELECTRIC | UTILITIES           | 147.15        |
| GRAND ELECTRIC | UTILITIES           | 260.37        |
|                | <b>VENDOR TOTAL</b> | <u>407.52</u> |

|                   |                     |                   |
|-------------------|---------------------|-------------------|
| GROCERY MART      | SUPPLIES            | 146.38            |
|                   | <b>VENDOR TOTAL</b> | <u>146.38</u>     |
| HAMPTON INN       | TRAVEL              | 966.00            |
| HAMPTON INN       | TRAVEL              | 306.00            |
|                   | <b>VENDOR TOTAL</b> | <u>1,272.00</u>   |
| HARLOW'S          | ROUTES              | 129,078.40        |
| HARLOW'S          | TRANSPORTATION      | 409.29            |
| HARLOW'S          | TRANSPORTATION      | 217.73            |
|                   | <b>VENDOR TOTAL</b> | <u>129,705.42</u> |
| HILLYARD          | REPAIR              | 424.98            |
| HILLYARD          | REPAIR              | 183.99            |
|                   | <b>VENDOR TOTAL</b> | <u>608.97</u>     |
| HOBART            | REPAIR              | 1,606.11          |
|                   | <b>VENDOR TOTAL</b> | <u>1,606.11</u>   |
| HORACE MANN       | FEES                | 326.25            |
|                   | <b>VENDOR TOTAL</b> | <u>326.25</u>     |
| HYATT             | TRAVEL              | 4,114.00          |
|                   | <b>VENDOR TOTAL</b> | <u>4,114.00</u>   |
| INNOVATIVE        | SUPPLIES            | 485.13            |
|                   | <b>VENDOR TOTAL</b> | <u>485.13</u>     |
| JACOB'S AUTO      | REPAIR              | 1,164.28          |
|                   | <b>VENDOR TOTAL</b> | <u>1,164.28</u>   |
| JACOBS NOELLE     | PSYCH SERVICES      | 975.00            |
|                   | <b>VENDOR TOTAL</b> | <u>975.00</u>     |
| JEFFERY-KIRK LORI | STAFF APPRECIATION  | 5,591.25          |
|                   | <b>VENDOR TOTAL</b> | <u>5,591.25</u>   |
| JENSEN SCOTT      | OFFICIAL            | 110.00            |
|                   | <b>VENDOR TOTAL</b> | <u>110.00</u>     |
| KIEFFER           | UTILITIES           | 962.85            |
| KIEFFER           | UTILITIES           | 1,078.62          |
|                   | <b>VENDOR TOTAL</b> | <u>2,041.47</u>   |
| KLH CONSULTING    | PSYCH SERVICES      | 4,327.50          |
|                   | <b>VENDOR TOTAL</b> | <u>4,327.50</u>   |

|                     |                      |                   |
|---------------------|----------------------|-------------------|
| KNECHT'S            | SUPPLIES             | 31.97             |
|                     | <b>VENDOR TOTAL</b>  | <u>31.97</u>      |
| KONA ICE            | SUPPLIES             | 233.64            |
|                     | <b>VENDOR TOTAL</b>  | <u>233.64</u>     |
| LOOSE ENDZ CLEANING | CONTRACTED CLEANING  | 22,720.41         |
|                     | <b>VENDOR TOTAL</b>  | <u>22,720.41</u>  |
| LYNNS               | SUPPLIES             | 287.21            |
| LYNNS               | SUPPLIES             | 26.07             |
| LYNNS               | SUPPLIES             | 152.18            |
| LYNNS               | SUPPLIES             | 119.98            |
| LYNNS               | SUPPLIES             | 119.97            |
| LYNNS               | SUPPLIES             | 42.55             |
| LYNNS               | SUPPLIES             | 32.07             |
| LYNNS               | SUPPLIES             | 74.22             |
|                     | <b>VENDOR TOTAL</b>  | <u>854.25</u>     |
| MAMMOTH SPORTS      | WOODLE FIELD PROJECT | 306,016.00        |
|                     | <b>VENDOR TOTAL</b>  | <u>306,016.00</u> |
| MEADE SCHOOL FS     | SUPPLIES             | 26.24             |
| MEADE SCHOOL FS     | SUPPLIES             | 463.80            |
| MEADE SCHOOL FS     | SUPPLIES             | 56.50             |
| MEADE SCHOOL FS     | SUPPLIES             | 962.50            |
| MEADE SCHOOL FS     | SUPPLIES             | 26.60             |
|                     | <b>VENDOR TOTAL</b>  | <u>1,535.64</u>   |
| MENARDS             | SUPPLIES             | 55.98             |
| MENARDS             | SUPPLIES             | 99.99             |
| MENARDS             | SUPPLIES             | 292.17            |
| MENARDS             | SUPPLIES             | 10.61             |
|                     | <b>VENDOR TOTAL</b>  | <u>458.75</u>     |
| MERCHANT BONDING    | FEES                 | 225.00            |
|                     | <b>VENDOR TOTAL</b>  | <u>225.00</u>     |
| MIDCO               | UTILITIES            | 600.65            |
| MIDCO               | UTILITIES            | 87.37             |
| MIDCO               | UTILITIES            | 252.70            |
| MIDCO               | UTILITIES            | 1,100.65          |
| MIDCO               | UTILITIES            | 87.37             |
| MIDCO               | UTILITIES            | 425.65            |
| MIDCO               | UTILITIES            | 425.65            |
| MIDCO               | UTILITIES            | 425.65            |
| MIDCO               | UTILITIES            | 425.65            |
| MIDCO               | UTILITIES            | 375.65            |
| MIDCO               | UTILITIES            | 40.04             |
| MIDCO               | UTILITIES            | 1,211.65          |
| MIDCO               | UTILITIES            | 91.48             |
| MIDCO               | UTILITIES            | 44.15             |

|                          |                     |                  |
|--------------------------|---------------------|------------------|
| MIDCO                    | UTILITIES           | 55.02            |
| MIDCO                    | UTILITIES           | 117.33           |
|                          | <b>VENDOR TOTAL</b> | <u>5,766.66</u>  |
| MIDCONTINENT             | TESTING             | 28.00            |
|                          | <b>VENDOR TOTAL</b> | <u>28.00</u>     |
| MIMI'S PRAIRIE           | SUPPLIES            | 400.00           |
|                          | <b>VENDOR TOTAL</b> | <u>400.00</u>    |
| MDU                      | UTILITIES           | 15,419.89        |
|                          | <b>VENDOR TOTAL</b> | <u>15,419.89</u> |
| MRG HAUFF                | SUPPLIES            | 733.00           |
| MRG HAUFF                | EQUIPMENT           | 3,812.90         |
|                          | <b>VENDOR TOTAL</b> | <u>4,545.90</u>  |
| MUTH ELECTRIC            | REPAIR              | 500.05           |
|                          | <b>VENDOR TOTAL</b> | <u>500.05</u>    |
| NTL SPEECH & DEBATE ASSN | REGISTRATION        | 1,140.00         |
|                          | <b>VENDOR TOTAL</b> | <u>1,140.00</u>  |
| NIES KARRAS & SKJOLDAL   | LEGAL SERVICES      | 712.50           |
|                          | <b>VENDOR TOTAL</b> | <u>712.50</u>    |
| NOTHING BUNDT CAKES      | SUPPLIES            | 305.21           |
| NOTHING BUNDT CAKES      | SUPPLIES            | 300.76           |
|                          | <b>VENDOR TOTAL</b> | <u>605.97</u>    |
| OGORMAN HS               | REGISTRAION         | 216.00           |
|                          | <b>VENDOR TOTAL</b> | <u>216.00</u>    |
| PARENT                   | REFUND              | 29.70            |
| PARENT                   | REFUND              | 9.30             |
| PARENT                   | MLG                 | 968.66           |
| PARENT                   | REFUND              | 28.75            |
| PARENT                   | MLG                 | 6,096.72         |
| PARENT                   | MLG                 | 451.08           |
| PARENT                   | MLG                 | 163.80           |
| PARENT                   | REFUND              | 46.10            |
| PARENT                   | MLG                 | 3,418.63         |
| PARENT                   | REFUND              | 450.00           |
| PARENT                   | MLG                 | 437.00           |
| PARENT                   | MLG                 | 3,615.44         |
| PARENT                   | REFUND              | 11.55            |
| PARENT                   | REFUND              | 9.50             |
| PARENT                   | MLG                 | 517.86           |
| PARENT                   | REFUND              | 18.80            |
| PARENT                   | MLG                 | 987.00           |
| PARENT                   | MLG                 | 3,360.08         |

|        |                     |                  |
|--------|---------------------|------------------|
| PARENT | MLG                 | 2,635.36         |
| PARENT | REFUND              | 13.40            |
| PARENT | MLG                 | 53.76            |
| PARENT | MLG                 | 71.68            |
| PARENT | REFUND              | 59.55            |
| PARENT | REFUND              | 46.90            |
| PARENT | REFUND              | 202.20           |
| PARENT | REFUND              | 14.05            |
| PARENT | MLG                 | 210.56           |
| PARENT | REFUND              | 21.35            |
| PARENT | MLG                 | 2,419.20         |
| PARENT | REFUND              | 37.70            |
| PARENT | REFUND              | 50.00            |
| PARENT | MLG                 | 1,288.00         |
| PARENT | MLG                 | 686.00           |
| PARENT | REFUND              | 13.20            |
| PARENT | REFUND              | 43.65            |
| PARENT | MLG                 | 1,753.79         |
| PARENT | REFUND              | 73.77            |
| PARENT | REFUND              | 37.00            |
| PARENT | REFUND              | 16.05            |
| PARENT | MLG                 | 300.00           |
| PARENT | REFUND              | 15.70            |
| PARENT | MLG                 | 1,367.79         |
| PARENT | MLG                 | 5,093.45         |
| PARENT | MLG                 | 2,187.26         |
| PARENT | REFUND              | 23.79            |
|        | <b>VENDOR TOTAL</b> | <u>39,355.13</u> |

|            |                     |               |
|------------|---------------------|---------------|
| PERMABOUND | BOOKS               | 61.46         |
| PERMABOUND | BOOKS               | 61.58         |
|            | <b>VENDOR TOTAL</b> | <u>123.04</u> |

|           |                     |               |
|-----------|---------------------|---------------|
| PIZZA HUT | SUPPLIES            | 94.77         |
| PIZZA HUT | SUPPLIES            | 94.78         |
|           | <b>VENDOR TOTAL</b> | <u>189.55</u> |

|       |                     |               |
|-------|---------------------|---------------|
| QUILL | SUPPLIES            | 359.96        |
|       | <b>VENDOR TOTAL</b> | <u>359.96</u> |

|           |                     |                 |
|-----------|---------------------|-----------------|
| RASMUSSEN | REPAIR              | 1,605.94        |
| RASMUSSEN | REPAIR              | 1,700.00        |
|           | <b>VENDOR TOTAL</b> | <u>3,305.94</u> |

|                         |                     |               |
|-------------------------|---------------------|---------------|
| RATWIK ROSZAK & MALONEY | LEGAL SERVICES      | 114.00        |
| RATWIK ROSZAK & MALONEY | LEGAL SERVICES      | 57.00         |
|                         | <b>VENDOR TOTAL</b> | <u>171.00</u> |

|        |                     |               |
|--------|---------------------|---------------|
| REFUSE | UTILITIES           | 906.08        |
|        | <b>VENDOR TOTAL</b> | <u>906.08</u> |

|          |                     |              |
|----------|---------------------|--------------|
| RICHTERS | REPAIR              | 47.10        |
|          | <b>VENDOR TOTAL</b> | <u>47.10</u> |

|                     |                     |                  |
|---------------------|---------------------|------------------|
| RUNNINGS            | SUPPLIES            | 12.75            |
| RUNNINGS            | SUPPLIES            | 24.05            |
| RUNNINGS            | SUPPLIES            | 75.98            |
|                     | <b>VENDOR TOTAL</b> | <u>112.78</u>    |
|                     |                     |                  |
| RUSHMORE OFFICE     | SUPPLIES            | 98.00            |
| RUSHMORE OFFICE     | SUPPLIES            | 57.35            |
| RUSHMORE OFFICE     | SUPPLIES            | 26.00            |
|                     | <b>VENDOR TOTAL</b> | <u>181.35</u>    |
|                     |                     |                  |
| SANDFORD HEALTH     | PRE-EMPLOYMENT      | 120.00           |
|                     | <b>VENDOR TOTAL</b> | <u>120.00</u>    |
|                     |                     |                  |
| SBHSCTA             | WORKERS             | 28,000.00        |
|                     | <b>VENDOR TOTAL</b> | <u>28,000.00</u> |
|                     |                     |                  |
| SCOOPTOWN           | MAINTENANCE         | 14.25            |
|                     | <b>VENDOR TOTAL</b> | <u>14.25</u>     |
|                     |                     |                  |
| SD DEPT OF HR       | TUITION             | 10,748.45        |
|                     | <b>VENDOR TOTAL</b> | <u>10,748.45</u> |
|                     |                     |                  |
| SERVALL             | LAUNDRY SERVICES    | 102.00           |
| SERVALL             | LAUNDRY SERVICES    | 125.99           |
| SERVALL             | LAUNDRY SERVICES    | 80.73            |
| SERVALL             | LAUNDRY SERVICES    | 215.89           |
| SERVALL             | LAUNDRY SERVICES    | 1,024.75         |
| SERVALL             | LAUNDRY SERVICES    | 49.00            |
| SERVALL             | LAUNDRY SERVICES    | 49.28            |
| SERVALL             | LAUNDRY SERVICES    | 125.99           |
| SERVALL             | LAUNDRY SERVICES    | 370.18           |
| SERVALL             | LAUNDRY SERVICES    | 102.00           |
| SERVALL             | LAUNDRY SERVICES    | 125.99           |
| SERVALL             | LAUNDRY SERVICES    | 97.78            |
| SERVALL             | LAUNDRY SERVICES    | 215.89           |
| SERVALL             | LAUNDRY SERVICES    | 125.99           |
| SERVALL             | LAUNDRY SERVICES    | 300.28           |
|                     | <b>VENDOR TOTAL</b> | <u>3,111.74</u>  |
|                     |                     |                  |
| SERVSAFE            | REGISTRATION        | 187.20           |
|                     | <b>VENDOR TOTAL</b> | <u>187.20</u>    |
|                     |                     |                  |
| SEVERSON DIRT WORKS | SUPPLIES            | 352.66           |
|                     | <b>VENDOR TOTAL</b> | <u>352.66</u>    |
|                     |                     |                  |
| SHERATON HOTEL      | TRAVEL              | 122.67           |
|                     | <b>VENDOR TOTAL</b> | <u>122.67</u>    |



|                     |                       |                  |
|---------------------|-----------------------|------------------|
| SITEGROUND          | SOFTWARE              | 29.88            |
|                     | <b>VENDOR TOTAL</b>   | <u>29.88</u>     |
| SNOW, KAYLIN        | CHOREOGRAPHY SERVICES | 1,200.00         |
|                     | <b>VENDOR TOTAL</b>   | <u>1,200.00</u>  |
| SOLUTION TREE       | REGISTRATION          | 289.00           |
|                     | <b>VENDOR TOTAL</b>   | <u>289.00</u>    |
| STICKERS            | SUPPLIES              | 45.00            |
|                     | <b>VENDOR TOTAL</b>   | <u>45.00</u>     |
| STRAIGHTTALK        | PHONE                 | 36.47            |
|                     | <b>VENDOR TOTAL</b>   | <u>36.47</u>     |
| STURGIS EQUIPMENT   | RENTAL                | 61.80            |
|                     | <b>VENDOR TOTAL</b>   | <u>61.80</u>     |
| STURGIS STRIKERS    | SUPPLIES              | 67.50            |
| STURGIS STRIKERS    | SUPPLIES              | 63.75            |
| STURGIS STRIKERS    | SUPPLIES              | 81.00            |
| STURGIS STRIKERS    | SUPPLIES              | 81.00            |
|                     | <b>VENDOR TOTAL</b>   | <u>493.25</u>    |
| STURGIS TIRE        | REPAIR                | 244.71           |
|                     | <b>VENDOR TOTAL</b>   | <u>244.71</u>    |
| STURGIS CITY        | UTILITIES             | 343.36           |
| STURGIS CITY        | UTILITIES             | 312.61           |
| STURGIS CITY        | UTILITIES             | 1,508.70         |
| STURGIS CITY        | UTILITIES             | 2,835.33         |
| STURGIS CITY        | UTILITIES             | 2,531.42         |
| STURGIS CITY        | UTILITIES             | 1,107.43         |
| STURGIS CITY        | SRO SERVICES          | 31,427.34        |
|                     | <b>VENDOR TOTAL</b>   | <u>40,066.19</u> |
| SUMMIT FIRE         | INSPECTION            | 444.45           |
| SUMMIT FIRE         | INSPECTION            | 450.95           |
|                     | <b>VENDOR TOTAL</b>   | <u>895.40</u>    |
| SUN LIFE            | INSURANCE             | 3,883.45         |
| SUN LIFE            | INSURANCE             | 3,841.44         |
|                     | <b>VENDOR TOTAL</b>   | <u>7,724.89</u>  |
| SUPERIOR SANITATION | PORTA PORTIES         | 1,620.00         |
|                     | <b>VENDOR TOTAL</b>   | <u>1,620.00</u>  |

|                               |                     |                  |
|-------------------------------|---------------------|------------------|
| SWEETWATER SOUND              | EQUIPMENT           | 33.02            |
|                               | <b>VENDOR TOTAL</b> | <u>33.02</u>     |
| SYNCHRONY BANK                | SUPPLIES            | 126.23           |
| SYNCHRONY BANK                | SUPPLIES            | 64.02            |
| SYNCHRONY BANK                | SUPPLIES            | 18.98            |
| SYNCHRONY BANK                | SUPPLIES            | 158.57           |
| SYNCHRONY BANK                | SUPPLIES            | 77.76            |
| SYNCHRONY BANK                | SUPPLIES            | 40.70            |
| SYNCHRONY BANK                | SUPPLIES            | 130.88           |
|                               | <b>VENDOR TOTAL</b> | <u>1,606.40</u>  |
| TEMPTECH                      | REPAIR              | 496.72           |
|                               | <b>VENDOR TOTAL</b> | <u>496.72</u>    |
| TWINGATE                      | SUBSCRIPTION        | 50.96            |
|                               | <b>VENDOR TOTAL</b> | <u>50.96</u>     |
| US BANK                       | AGENT FEES          | 950.00           |
| US BANK                       | AGENT FEES          | 950.00           |
| US BANK                       | PRINTER LEASE       | 5,749.69         |
|                               | <b>VENDOR TOTAL</b> | <u>7,649.69</u>  |
| USA-CLEAN                     | SUPPLIES            | 44.23            |
| USA-CLEAN                     | SUPPLIES            | 142.40           |
|                               | <b>VENDOR TOTAL</b> | <u>186.63</u>    |
| USD                           | TUITION             | 1,502.75         |
| USD                           | TUITION             | 50.45            |
|                               | <b>VENDOR TOTAL</b> | <u>1,553.20</u>  |
| VAMC                          | UTILITIES           | 744.46           |
|                               | <b>VENDOR TOTAL</b> | <u>744.46</u>    |
| VANWAY                        | SUPPLIES            | 49.56            |
|                               | <b>VENDOR TOTAL</b> | <u>49.56</u>     |
| VERIZON                       | HOT SPOT            | 22.53            |
| VERIZON                       | HOT SPOT            | 22.53            |
| VERIZON                       | HOT SPOT            | 80.02            |
|                               | <b>VENDOR TOTAL</b> | <u>125.08</u>    |
| VISIBLE DIFFERENCE JANITORIAL | CONTRACTED CLEANING | 13,961.46        |
|                               | <b>VENDOR TOTAL</b> | <u>13,961.46</u> |
| VISTA PRINT                   | SUPPLIES            | 203.20           |
|                               | <b>VENDOR TOTAL</b> | <u>203.20</u>    |

|         |                     |                 |
|---------|---------------------|-----------------|
| WALMART | SUPPLIES            | 115.22          |
| WALMART | SUPPLIES            | 6.68            |
| WALMART | SUPPLIES            | 229.08          |
| WALMART | SUPPLIES            | 183.20          |
| WALMART | SUPPLIES            | 37.82           |
| WALMART | SUPPLIES            | 36.11           |
|         | <b>VENDOR TOTAL</b> | <u>1,485.99</u> |

|          |                     |                   |
|----------|---------------------|-------------------|
| WELLMARK | INSURANCE           | 256,598.33        |
|          | <b>VENDOR TOTAL</b> | <u>256,598.33</u> |

|           |                     |               |
|-----------|---------------------|---------------|
| WERLINGER | REPAIR              | 525.80        |
|           | <b>VENDOR TOTAL</b> | <u>525.80</u> |

|                     |                     |                 |
|---------------------|---------------------|-----------------|
| WEST RIVER ELECTRIC | UTILITIES           | 530.25          |
| WEST RIVER ELECTRIC | UTILITIES           | 188.05          |
| WEST RIVER ELECTRIC | UTILITIES           | 527.97          |
| WEST RIVER ELECTRIC | UTILITIES           | 120.32          |
| WEST RIVER ELECTRIC | UTILITIES           | 88.94           |
|                     | <b>VENDOR TOTAL</b> | <u>1,455.53</u> |

|     |                     |                 |
|-----|---------------------|-----------------|
| WEX | FUEL                | 3,857.47        |
|     | <b>VENDOR TOTAL</b> | <u>3,857.47</u> |

|         |                     |              |
|---------|---------------------|--------------|
| WW CITY | UTILITITES          | 96.00        |
|         | <b>VENDOR TOTAL</b> | <u>96.00</u> |

|                    |                    |
|--------------------|--------------------|
| GENERAL FUND       | \$633,705.39       |
| CAPITAL OUTLAY     | \$380,232.08       |
| SPECIAL SERVICES   | \$111,604.39       |
| FOOD SERVICE       | \$42,432.40        |
| ENTERPRISE         | <u>\$31,423.65</u> |
| TOTAL EXPENDITURES | \$1,199,397.91     |

| Coaches (7-12) - 2026-27 School Year as of 6/8/2026 |                       |  |                         |                      |
|-----------------------------------------------------|-----------------------|--|-------------------------|----------------------|
|                                                     |                       |  |                         |                      |
| <b>Girls Soccer</b>                                 | Name                  |  | <b>Boys Basketball</b>  | Name                 |
| Head Coach                                          | Alexa Buckley         |  | Head Coach              | Aaron Noteboom       |
| Assistant Coach                                     | Paul Smith            |  | Assistant Coach         |                      |
| Volunteer Coach                                     | Riley Burke           |  | Assistant Coach         | Steve Hilton         |
| <b>Boys Soccer</b>                                  | Name                  |  | Volunteer Coach         | Evan Mason           |
| Head Coach                                          | Tyler Louder          |  | Volunteer Coach         | Nick Nagel           |
| Assistant Coach                                     | Thor Sundstrom        |  | Volunteer Coach         | Jake Killinger       |
| Volunteer Coach                                     | Cruz Chavez           |  | SWMS Coach - 8A         | Pat Cass             |
| <b>Cross Country</b>                                | Name                  |  | SWMS Coach - 8B         | Dalyn Dschaak        |
| Head Coach                                          | Blake Proefrock       |  | SWMS Coach - 7A         | Carsey Clement       |
| Assistant Coach                                     | Traeton Monahan       |  | SWMS Coach - 7B         | Roxy Murphy          |
| SWMS Head                                           | Kristin Cammack       |  | SBMS Coach - 8A         | Alexa Buckley        |
| SWMS Asst.                                          | Taylor Olson          |  | SBMS Coach - 8B         | Katie O'Boyle        |
| SBMS Head                                           | Cooper Stanforth      |  | SBMS Coach - 7A         | Keenan Justice       |
| SBMS Asst.                                          | Courtney Murray       |  | SBMS Coach - 7B         | Colton Juse          |
| <b>Cheer</b>                                        | Name                  |  | <b>Girls Basketball</b> | Name                 |
| Head Coach                                          | Brooke Wuebben        |  | Head Coach              | Courtney Pool        |
| Assistant Coach                                     | Rachel Neuschwander   |  | Assistant Coach         | Josie Dirksen        |
| Volunteer Coach                                     | Mercedeses Vander Wal |  | Assistant Coach         | Lexi Long            |
| <b>Boys Golf</b>                                    | Name                  |  | Volunteer Coach         | Ward Anderson        |
| Head Coach                                          | Steve Keszler         |  | Volunteer Coach         | Taylor Anderson      |
| Volunteer Coach                                     | Dana Limbo            |  | SWMS Coach - 8A         | Roxanne Murphy       |
| <b>Volleyball</b>                                   | Name                  |  | SWMS Coach - 8B         | Pat Cass             |
| Head Coach                                          | Sharon Peterson       |  | SWMS Coach - 7A         | Carsey Clement       |
| Assistant Coach                                     | Makayla Keffeler      |  | SWMS Coach - 7B         | Kayleen Selfridge    |
| Assistant Coach                                     | Renee Herringer-Deome |  | SBMS Coach - 8A         | Alexa Buckley        |
| Volunteer Coach                                     |                       |  | SBMS Coach - 8B         | Cami Wenk            |
| SWMS Coach - 8A                                     | Roxy Murphy           |  | SBMS Coach - 7A         | Colton Juse          |
| SWMS Coach - 8B                                     | Twyla Barden          |  | SBMS Coach - 7B         | Owen Cass            |
| SWMS Coach - 7A                                     | Ashley Abell          |  | <b>Wrestling</b>        | Name                 |
| SWMS Coach - 7B                                     | Jada Schmagel         |  | Head Coach              | Mike Abell           |
| SBMS Coach - 7A                                     | Loree Schlichtemeier  |  | Assistant Coach         | Steve Keszler        |
| SBMS Coach - 7B                                     | Sara McCurdy          |  | Assistant Coach         | Jason Schlichtemeier |
| SBMS Coach - 8A                                     | Darla Aspen           |  | Assistant Coach         | Bryce Leonhardt      |
| SBMS Coach - 8B                                     | Megan Burgner         |  | Assistant Coach         | Rance Sivertsen      |
| <b>Football</b>                                     | Name                  |  | Assistant Coach         | Jon Pierson          |
| Head Coach                                          | Chris Koletzky        |  | Volunteer Coach         | Raymond Drummer      |
| Assistant Coach                                     | Ward Anderson         |  | Volunteer Coach         | Greg Glodt           |
| Assistant Coach                                     | Shane Whidby          |  | Volunteer Coach         | Ashley Abell         |
| Assistant Coach                                     | Dan Graf              |  | Volunteer Coach         | Kyler Henderson      |
| Assistant Coach                                     | Pat Cass              |  | Volunteer Coach         | Zak Juelfs           |
| Assistant Coach                                     | Nathan Rohloff        |  | Volunteer Coach         | Daren Snyder         |
| Assistant Coach                                     | Coleman Johnson       |  | SWMS Head               | Jason Schlichtemeier |
| Assistant Coach                                     | Dusty Hess            |  | SWMS Asst.              | Bryce Leonhardt      |
| Volunteer Coach                                     |                       |  | SBMS Head               | Anson Juelfs         |
| Volunteer Coach                                     |                       |  | SBMS Asst.              | Tyler Lewis          |
| Volunteer Coach                                     |                       |  | SBMS Volunteer          | Edward Heisinger     |
| Volunteer Coach                                     | Brian Jost            |  | <b>Track</b>            | Name                 |
| SWMS Coach - 8                                      | Jon Pierson           |  | Head Coach              | Blake Proefrock      |
| SWMS Coach - 8                                      | Bryce Leonhardt       |  | Assistant Coach         | Traeton Monahan      |
| SWMS Coach - 7                                      | Mike Abell            |  | Assistant Coach         | Ali Larson           |
| SWMS Coach - 7                                      | Jason Schlichtemeier  |  | Assistant Coach         | Chris Koletzky       |

|                        |                               |                 |                              |                    |
|------------------------|-------------------------------|-----------------|------------------------------|--------------------|
| SBMS Coach - 8         | Cody Uran                     |                 | Assistant Coach              | Ward Anderson      |
| SBMS Coach - 8         |                               |                 | Assistant Coach              | Kristi Cammack     |
| SBMS Coach - 7         | Keenan Justice                |                 | Assistant Coach              | Steve Hilton       |
| SBMS Coach - 7         | Owen Cass                     |                 | Volunteer Coach              | Chad Hedderman     |
| <b>Debate</b>          | <b>Name</b>                   |                 | Volunteer Coach              | Mike Brant         |
| Head Coach             | Tamara Voight                 |                 | Volunteer Coach              |                    |
| Assistant Coach        | Rebekah Schmidt               |                 | SWMS Head                    | Scottie Bruch      |
| SWMS Coach             |                               |                 | SWMS Asst.                   | Mike Abell         |
| SBMS Coach             | Cami Wenk                     |                 | SWMS Asst.                   | Ashley Abell       |
| <b>Oral Interp</b>     | <b>Name</b>                   |                 | SWMS Asst.                   | Aaron Noteboom     |
| Head Coach             | Megan Oviatt                  |                 | SWMS Asst.                   | Shane Whidby       |
| SWMS Coach             | -                             |                 | SWMS Volunteer               |                    |
| SBMS Coach             | -                             |                 | SBMS Head                    | Cooper Stanforth   |
| <b>Band</b>            | <b>Name</b>                   |                 | SBMS Asst.                   | Carol Waider       |
| Head Director          | Emily Young                   |                 | SBMS Asst.                   | Katie O'Boyle      |
| SWMS/SBMS              | Sarah Rathert                 |                 | SBMS Asst.                   | Courtney Murray    |
| <b>Chorus</b>          | <b>Name</b>                   |                 | SBMS Asst.                   | Kattie Bland       |
| Head Director          | Jennifer Loftin               |                 | <b>Girls Golf</b>            | <b>Name</b>        |
| SWMS/SBMS              | Hillary Hill                  |                 | Head Coach                   | Steve Keszler      |
| <b>Drama</b>           | <b>Name</b>                   |                 | Assistant Coach              |                    |
| Head Director          | Hillary Hill                  |                 | <b>Girls Softball</b>        | <b>Name</b>        |
| Volunteer Coach        | Teresa Bartlett               |                 | Head Coach                   | Kayleen Selfridge  |
| SWMS Director          | Sara Audiss                   |                 | Volunteer Coach              | Jami Anderson      |
| SWMS Asst. Director    | Gina Soriano                  |                 | Volunteer Coach              | Dan Roe            |
| SBMS Director          | Carol Waider                  |                 | <b>Junior Class Advisors</b> |                    |
| SBMS Asst. Director    | Katie Harrington              |                 | Split                        | Vanessa Bridges    |
| <b>Yearbook</b>        | <b>Name</b>                   |                 | Split                        | Jennifer Loftin    |
| Head Advisor           | Daleena Craig                 |                 | <b>Senior Class Advisors</b> |                    |
| SWMS Advisor           | Kristi Cammack                |                 | Split                        | Stephanie Kaufman  |
| SBMS Advisor           | Cami Wenk                     | Rochelle Cramer | Split                        | Kim Somervold      |
| <b>Journalism</b>      | <b>Name</b>                   |                 | Split                        | Jenece Holzbauer   |
| Head Advisor           | Daleena Craig                 |                 |                              |                    |
| <b>FFA</b>             | <b>Name</b>                   |                 |                              |                    |
| Head Advisor           | Stran Holben                  |                 | <b>Rural Volleyball</b>      |                    |
| Volunteer Coach        | Sidney Peterson               |                 | Head Coach                   | Amy Wilcox         |
| <b>Student Council</b> | <b>Name</b>                   |                 | Asst Coach                   | Cassie Rhoden      |
| Head Advisor           | Vanessa Bridges               |                 | <b>Rural Basketball</b>      |                    |
| SWMS Advisor           | Kristi Cammack/Mikayla Wilson |                 | MS Boys                      | Trent Schuelke     |
| SBMS Advisor           | Maria Hartung .66 FTE         |                 | MS Boys                      | Jade Keffeler      |
| <b>Knowledge Bowl</b>  | <b>Name</b>                   |                 | MS Girls                     |                    |
| Head Advisor           | Jean Karsten                  |                 | MS Girls                     |                    |
| SWMS Advisor           | Tammy Neilan                  |                 | Volunteer (Elementary)       | Kaitlyn Keffeler   |
| SBMS Advisor           | Charlie Starkweather          |                 | Volunteer (Elementary)       | Dusty Hatch        |
| <b>Prostart</b>        | <b>Name</b>                   |                 | Volunteer (Elementary)       | Chase Arneson      |
| Head Advisor           | Mica Sulzbach-Bataille        |                 | Volunteer (Elementary)       | Jake Duprel        |
| <b>FCCLA</b>           |                               |                 | <b>Rural Track</b>           |                    |
| Head Advisor           | Mica Sulzbach-Bataille        |                 | Head Coach                   | Lexi Long          |
| Volunteer Coach        | Lorae Aker                    |                 | Assistant Coach              | Bailey Enright     |
| Volunteer Coach        | Catherine Yaw                 |                 | <b>Special Olympics</b>      |                    |
|                        |                               |                 | Head Coach                   | Carmen Scarborough |
|                        |                               |                 | Asst Coach                   | Michelle Whitehead |
|                        |                               |                 |                              |                    |

| Description               | Quantity | Condition |
|---------------------------|----------|-----------|
|                           |          |           |
| STEL Playground Equipment | 2        | poor      |
|                           |          |           |
|                           |          |           |
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The recommendation is to declare the items surplus and authorize the business man sell at public auction.

| Admin. Unit |
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| STEL        |
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# **Memorandum of Understanding**

## **Between Meade School District 46-1 and Meade Education Association Regarding Interim Assistant Principal Assignment**

This Memorandum of Understanding ("MOU") is entered into between the Meade School District 46-1 ("District") and the Meade Education Association ("Association") for the purpose of establishing the terms and conditions related to an interim administrative assignment at Sturgis Brown High School.

### **Purpose**

Due to the District's decision to postpone hiring an additional school counselor, the District and Association agree that one internal certified teacher will be assigned through the District hiring process to serve as Interim Assistant Principal at the high school for a temporary period of one (1) to two (2) school years.

### **Terms of Agreement**

#### **1. Interim Assignment**

The District will assign a current teacher employed by the District to serve in the role of Interim Assistant Principal at Sturgis Brown High School. This assignment is temporary in nature and shall not exceed two (2) school years unless mutually agreed upon in writing by both parties. This assignment requires that the applicant hold an administration degree.

#### **2. Return to Teaching Position**

At the conclusion of the interim administrative assignment, the employee shall be returned to an available teaching position within the District for which they are properly licensed and qualified.

The employee shall retain all continuing contract rights, tenure status, and accumulated years of service during the interim assignment.

#### **3. Salary Placement Upon Return**

The employee shall not lose salary advancement or years of experience credit as a result of accepting the interim administrative assignment.

Upon returning to a teaching position:

- All annual salary schedule advancements the employee would have earned as a classroom teacher during the interim assignment shall be applied.
- All applicable negotiated raises received by teachers during the interim assignment period shall be incorporated into the employee's placement on the teacher salary schedule.
- The employee's years of experience for salary and benefit purposes shall continue uninterrupted during the interim administrative assignment.



# Memorandum of Understanding

## 4. Benefits Accrual and Placement Upon Return to Teaching

During the interim administrative assignment, the employee shall maintain all benefits available under the negotiated agreement, including but not limited to:

- Health insurance
- Retirement contributions
- Sick leave accumulation
- Personal leave accumulation
- Years of service credit

No loss of benefits or accumulated service shall occur as a result of accepting this temporary assignment.

## 5. Employment Status

The interim assignment shall not be considered a permanent administrative placement and shall not obligate the District to provide continuing administrative employment beyond the duration specified in this agreement. If the teacher is offered and accepts a permanent administrative position within the district this agreement shall cease and all rights within the MEA and this MOU shall end.

## 6. Interim Assistant Principal pay and benefits

The pay and benefits while interim assistant principal shall be aligned the administrative handbook commensurate with the position filling. If during or after the two year interim assignment the MEA member moves to a permanent administrative position the new salary shall be aligned to the permanent administrative position which may be higher or lower than the interim position.

## 7. Duration of Agreement

This MOU shall become effective upon the signatures of both parties and shall remain in effect until the employee returns to a teaching position or is otherwise mutually amended in writing.

Superintendent

Date: \_\_\_\_\_

School Board President

Date: \_\_\_\_\_

MEA President

Date: \_\_\_\_\_

Employee Name

Date: \_\_\_\_\_



To Build Knowledge and Skills for Success Today and Tomorrow"

## Policy JGD: STUDENT SUSPENSION AND EXPULSION

Status: REVIEW

Original Adopted Date: 07/14/1986 | Last Revised Date: 6/8/2026, 09/09/2003, 07/13/1998 |

Last Reviewed Date: 6/8/2026, 09/21/1993

|                       |                               |                                |
|-----------------------|-------------------------------|--------------------------------|
| Reviewed Annually: NO | Required in Student Handbook: | Required in Staff Handbook: NO |
|-----------------------|-------------------------------|--------------------------------|

Serious breaches of standards of behavior may result in out of school suspensions or expulsions from school. A principal is authorized to suspend pupils for not more than ten school days and a Superintendent is authorized to suspend pupils for not more than 90 days. The period of expulsion may extend beyond the semester in which the violation, insubordination, or misconduct occurred. Any expulsion for consumption or possession of beer or alcoholic beverages may not extend beyond ninety school days.

Any student having a firearm, or air gun, whether the firearm or air gun is designed, adapted, used, or intended primarily for imitative or noisemaking purposes, or any dangerous weapon at school, except as authorized by law, shall be disciplined accordingly and referred to law enforcement authorities as necessary. This policy shall be implemented in a manner consistent with IDEA and Section 504.

A suspension may be imposed but is not limited to when a student's behavior creates a threat to his own or other's safety or imposes a threat to property or premises or creates a serious disruption of the school environment. Behavior such as fighting or committing an assault on another; stealing; vandalism; possessing weapons, explosives or other prohibited materials; making a false alarm or terroristic threat; lewd or threatening behavior or language; possession of drugs; or possession of beer or alcoholic beverages on the school premises or at school activities may result in suspensions.

Hearing procedures as established by state regulations will be followed by all students who receive long-term suspensions or expulsion.

- In case of a suspension by the Superintendent for more than ten school days, the Superintendent will schedule a hearing before the Board of Education, and the hearing shall be scheduled within ten (10) school days of the first day of the student's suspension.
- Additional procedures mandated by state and federal law apply to special education students.

*NOTE: Statute states that no school board may impose a lesser consequence than those established in SDCL 13-32-9 but may by board policy adopt more strict consequences for adjudication, conviction, informal adjustment or court-approved diversion program, or a suspended imposition of sentence or suspended adjudication of delinquency, for possession, use, or distribution of controlled drugs or substances or marijuana. Statute also says the suspension "may" be reduced and the student "may" be allowed to practice during the period of suspension. To avoid discriminatory application, it is ASBSD's recommendation that the Board decide, for policy purposes, if the suspension period is to be reduced upon the student meeting the requirements, and if reduced to what extent, and whether the student may participate in practice during a period of suspension.*

**Suspension from Extra-Curricular Activities:**

If a student is adjudicated, convicted, the subject of an informal adjustment or court-approved diversion program, or the subject of a suspended imposition of sentence or suspended adjudication of delinquency, for possession, use, or distribution of controlled drugs or substances or marijuana, or for ingesting, inhaling, or otherwise taking into the body any substance as prohibited by statute, the student shall be suspended as follows:

**First offense:** The student shall be suspended one year which shall be reduced to thirty calendar days if the student participates in an assessment with a certified licensed addiction counselor. If a suspension for a first offense is reduced to 30 calendar days, the student is ineligible for a minimum of two SDHSAA sanctioned events. If two sanctioned events for which the student is ineligible do not take place within the reduced suspension period, the student's suspension remains in effect until two sanctioned events for which the student is ineligible have taken place. Students who are ineligible to participate in activity events, competitions, and performances shall be allowed to participate in practices.

**Second offense:** The student shall be suspended for one year. The one-year suspension for a second offense shall be reduced to 60 calendar days if the student completes an accredited intensive prevention or treatment program. If the suspension for a second offense is reduced, the student is ineligible for a minimum of six SDHSAA sanctioned events. If a suspension is reduced pursuant to § 13-32-9, a suspension for a second offense shall make the student ineligible for a minimum of six SDHSAA sanctioned events. If six sanctioned events for which the student is ineligible do not take place within the reduced suspension period, the student's suspension remains in effect until six sanctioned events for which the student is ineligible have taken place. Students who are ineligible to participate in activity events, competitions, and performances shall be allowed to participate in practices.

**A suspension begins on:**

1. The day following the notification to a school administrator by the Unified Judicial System that a student has been adjudicated, convicted, the subject of an informal adjustment or court approved diversion program, or the subject of a suspended imposition of a sentence or a suspended adjudication of delinquency for possession, use, or distribution of controlled drugs, substances, or marijuana as defined in chapter 22-42, or for ingesting, inhaling, or otherwise taking into the body any substance prohibited by § 22-42-15 and the school administrator gives notice to the SDHSAA and the students; or
2. The day following the student's admission to a school administrator that the student committed an offense enumerated in subdivision (1), which shall be made with the student's parent or guardian present if the student is an unemancipated minor, and the school administrator gives notice to the SDHSAA.

A suspension that is reduced pursuant to this policy is only in effect during the SDHSAA'S activity year, which begins on the first day of its first sanctioned event and concludes on the last day of its last sanctioned event. A reduced suspension that is not completed by the end of one activity year shall carry over to the next activity year.

For events to count toward the minimum number of events for which the student is ineligible following a reduction in the suspension for a first or second offense, the student must participate in the entire activity season. Failure of a student to complete the entire activity season results in the student being ineligible for one year from the date of adjudication, conviction, the subject of an informal adjustment or court approved diversion program, or subject of a suspended imposition of sentence or suspended adjudication of delinquency. A suspension that is not completed by the student during one activity season carries over to the next activity season in which the student participates.

**Third offense:** Upon a third or subsequent adjudication, conviction, diversion, or suspended imposition of sentence for possession, use, or distribution of controlled drugs or substances or marijuana, or for ingesting, inhaling, or otherwise taking into the body any substances as prohibited by statute, by a court of competent jurisdiction, the student is ineligible to participate in any extracurricular activity.

**Policy References:** Legal references indicate the basis or authority for the board to enact this policy, and policy cross-references identify additional policies related to the subject matter of the above policy.

| <b>State</b>     | <b>Description</b>                                                        |
|------------------|---------------------------------------------------------------------------|
| ARSD 24:05:26    | <a href="#"><u>Suspension</u></a>                                         |
| ARSD 24:05:26.01 | <a href="#"><u>Expulsion</u></a>                                          |
| ARSD 24:07       | <a href="#"><u>Student due process</u></a>                                |
| SDCL 13-32-4     | <a href="#"><u>School board to assist in discipline</u></a>               |
| SDCL 13-32-4.2   | <a href="#"><u>Procedure for suspension</u></a>                           |
| SDCL 13-32-5     | <a href="#"><u>Injury to school property</u></a>                          |
| SDCL 13-32-7     | <a href="#"><u>Possession of firearms on school grounds</u></a>           |
| SDCL 13-32-9     | <a href="#"><u>Suspension from extracurricular activities</u></a>         |
| SDCL 13-32-9.1   | <a href="#"><u>Consequences imposed by local school districts</u></a>     |
| SDCL 13-32-9.2   | <a href="#"><u>Reduced suspensions--Commencement of suspension</u></a>    |
| SDCL 22-11-9.2   | <a href="#"><u>Falsely reporting a threat</u></a>                         |
| SDCL 22-14A-24   | <a href="#"><u>Use of substance or device to communicate a threat</u></a> |
| SDCL 22-14A-25   | <a href="#"><u>Use of hoax substance or device to cause fear</u></a>      |
| SDCL 22-42       | <a href="#"><u>Controlled Substances and Marijuana</u></a>                |

| <b>Federal</b>     | <b>Description</b>                                             |
|--------------------|----------------------------------------------------------------|
| Public Law 103-382 | <a href="#"><u>Improving America's Schools Act of 1994</u></a> |
| Cross References   |                                                                |
| <b>Code</b>        | <b>Description</b>                                             |
| ABAD               | Parent's Rights                                                |
| IGD                | EXTRA-CURRICULAR ACTIVITIES                                    |
| IGDI               | INTERSCHOLASTIC ATHLETICS                                      |
| JFA                | STUDENT DUE PROCESS RIGHTS                                     |
| JFC                | STUDENT CONDUCT                                                |
| JFCC               | STUDENT CONDUCT ON SCHOOL BUSES                                |
| JFCC-R(1)          | STUDENT CONDUCT ON SCHOOL BUSES - (Regulation)                 |
| JFCD               | BULLYING                                                       |
| JFCD-E(1)          | BULLYING - COMPLAINT REPORT FORM                               |
| JFCD-E(2)          | BULLYING - COMPLAINT APPEAL TO THE SUPERINTENDENT              |
| JFCD-E(3)          | BULLYING - COMPLAINT APPEAL TO THE SCHOOL BOARD                |
| JFCH               | ALCOHOL AND OTHER DRUG USE BY STUDENTS                         |



Policy JGD:  
Student  
Suspension and  
Expulsion

**NEPN Code: JGD-E(2)**

## **STUDENT SUSPENSION AND EXPULSION HEARING WAIVER**

I hereby waive my right to a hearing in the matter of potential suspension or expulsion from school for the alleged misconduct of \_\_\_\_\_. Said hearing was set for the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_ (Student)

\_\_\_\_\_ (Parent, guardian or other responsible person)

\_\_\_\_\_ (Relationship)

Adopted:

Revised:

Reviewed:





Policy JGD:  
Student Suspension  
and Expulsion

NEPN Code: JGD-E(3)

## STUDENT SUSPENSION AND EXPULSION FINDINGS OF FACT

In the matter of the Proposed Expulsion (Suspension) or \_\_\_\_\_ DECISION THE ABOVE ENTITLED MATTER coming on for hearing on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, at \_\_\_\_\_(time), before the School Board of the Meade School District 46-1, all members present. President of the Board presiding, and the Board being represented by \_\_\_\_\_, their attorney; and \_\_\_\_\_ appearing in person with his/her parents/guardian, \_\_\_\_\_, and by their attorney, \_\_\_\_\_; and the Board having heard the testimony and having examined and discussed the evidence offered by the witnesses and the matter having been submitted to the Board for decision, the Board does hereby make its decision, (one member dissenting,) to expel (suspend) \_\_\_\_\_ from any further attendance at \_\_\_\_\_ for \_\_\_\_\_ days based upon the following Findings of Fact:

### FINDINGS OF FACT

1. The Meade School Board finds that \_\_\_\_\_ was (in possession of \_\_\_\_\_, on \_\_\_\_\_ 20\_\_\_\_, at approximately \_\_\_\_\_(time) in the following \_\_\_\_\_ (area/building).
2. The Meade School Board finds that said conduct by \_\_\_\_\_ was in violation of the Meade School District's policy \_\_\_\_\_
3. The Meade School Board finds that said action constituted a (second) violation of said Board policy.
4. The Meade School Board finds that \_\_\_\_\_ and his/her parents/guardians, \_\_\_\_\_ had been given notice of the punishment to be recommended upon a (second) violation.

Dated at \_\_\_\_\_, South Dakota, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_(President, School Board)

Adopted:  
Revised:  
Reviewed:



Policy JGD:  
Student Suspension  
and Expulsion

NEPN Code: JGD-E(4)

## STUDENT SUSPENSION AND EXPULSION NOTICE TO PARENT OF SPECIAL EDUCATION STUDENT

You are hereby notified that the Meade School Board has determined that \_\_\_\_\_ should be suspended for \_\_\_\_\_ days.

You are further notified that this action is being referred to the Meade School District's ~~Placement Committee~~ IEP team, which shall immediately make a determination of whether the conduct causing the suspension arises from the student's disability or handicapping condition. If it is found to arise from the student's condition, a new individualized education program (IEP) will be ~~established~~ established, and the suspension shall thereafter cease.

If the action for which the discipline is imposed ~~did~~ does not arise from the student's handicapping condition or disability, the student will continue to receive special education and related ~~services, but~~ services but will be suspended from all other aspects of the school. The District may apply to circuit court to exclude the student from school if there is a substantial likelihood that maintaining the current placement is likely to result in injury to the pupil or others.

Finally, you are notified that you have available to you the due process rights of the state and federal special education laws.

Adopted:  
Revised:  
Reviewed:





## **Regulation JGD-R(1): STUDENT SUSPENSION AND EXPULSION – PROCEDURES (Regulation)**

Original Adopted Date: | Last Reviewed Date:

### **Student Suspension and Expulsion – Students with Disabilities**

#### **1. General Due Process**

The suspension or expulsion of a student with a disability who is served under an Individualized Education Program (IEP) shall include the same general due process procedures afforded to all students. Additional consideration and procedural safeguards shall apply as required under the Individuals with Disabilities Education Act (IDEA).

#### **2. Change in Placement**

Any suspension that exceeds ten (10) consecutive school days, or a series of removals that constitute a pattern totaling more than ten (10) cumulative school days in a school year, constitutes a change in placement and triggers additional procedural protections, including prior written notice and the right to due process.

#### **3. Manifestation Determination**

Prior to imposing a long-term suspension or expulsion, the District shall conduct a manifestation determination to determine whether the conduct in question was caused by, or had a direct and substantial relationship to, the student's disability. If the conduct is determined to be a manifestation of the student's disability, the IEP Team shall revise the student's IEP, including behavioral interventions as appropriate and the long-term suspension shall terminate upon implementation of the revised IEP.

#### **4. Conduct Not A Manifestation**

If the team determines that the student's conduct was not caused by the student's disability, the student may be disciplined in the same manner and for the same duration as similarly situated students without disabilities.

#### **5. Educational Services During Removal**

For any removal beyond ten (10) school days, the District shall ensure the continued provision of educational services sufficient to enable the student to continue to participate in the general education curriculum and to progress toward meeting the goals set out in the student's IEP.

#### **6. Parental Rights and Due Process**

If the parent of a student with a disability or the District disagrees with any decision regarding placement or with the manifestation determination, the decision may be appealed by requesting a hearing by filing a due process complaint with the SD Department of Education.

#### **7. Stay-Put Provision**

During the pendency of any due process proceeding, the student shall remain in the current educational placement unless the parent and District agree otherwise or the student is placed in an interim alternative educational setting as permitted under IDEA.

## Student Suspension and Expulsion – Students Protected Under Section 504

### 1. Due Process and Change in Placement

The suspension or expulsion of a student protected under Section 504 shall include the same general due process procedures afforded to all students. Any disciplinary removal that exceeds ten (10) consecutive school days, or a series of removals that constitute a pattern totaling more than ten (10) cumulative school days within a school year, constitutes a change in placement and triggers additional procedural safeguards under Section 504.

### 2. 504 Team Review and Notice

Prior to any disciplinary removal beyond ten (10) cumulative school days, the District shall provide written notice of a meeting and convene the 504 Team to review the student's current plan to determine whether the plan remains appropriate.

### 3. Manifestation Determination Process

If the Section 504 Team determines that the student's current Section 504 Plan is appropriate, the Team shall conduct a manifestation determination to determine whether the conduct in question was caused by, or had a direct and substantial relationship to, the student's substantially limiting health condition. In making this determination, the Section 504 Team shall review relevant and reliable information from competent professionals that is sufficiently recent to allow for an accurate understanding of the student's current educational needs.

### 4. Conduct Determined to Be a Manifestation

If the 504 Team determines that the student's conduct was caused by the student's substantially limiting health condition, the Team shall review the appropriateness of the student's current placement and accommodations. If the placement is determined to be inappropriate, the Team shall revise the 504 Plan and offer an appropriate placement or accommodation option. Disciplinary removal beyond ten (10) school days shall not proceed.

### 5. Conduct Not a Manifestation

If the 504 Team determines that the student's conduct was not caused by the student's substantially limiting health condition, the student may be disciplined in the same manner and for the same duration as similarly situated students without disabilities.

**Policy References:** Legal references indicate the basis or authority for the board to enact this policy, and policy cross-references identify additional policies related to the subject matter of the above policy.

| State            | Description                                                |
|------------------|------------------------------------------------------------|
| ARSD 24:05:26    | <a href="#">Suspension</a>                                 |
| ARSD 24:05:26.01 | <a href="#">Expulsion</a>                                  |
| ARSD 24:07       | <a href="#">Student due process</a>                        |
| SDCL 13-32-4     | <a href="#">School board to assist in discipline</a>       |
| SDCL 13-32-4.2   | <a href="#">Procedure for suspension</a>                   |
| SDCL 13-32-5     | <a href="#">Injury to school property</a>                  |
| SDCL 13-32-7     | <a href="#">Possession of firearms on school grounds</a>   |
| SDCL 13-32-9     | <a href="#">Suspension from extracurricular activities</a> |

**State**

SDCL 13-32-9.1

SDCL 13-32-9.2

SDCL 22-11-9.2

SDCL 22-14A-24

SDCL 22-14A-25

SDCL 22-42

**Federal**

Public Law 103-382

**Cross References****Code**

ABAD

IGD

IGDI

JFA

JFC

JFCC

JFCC-R(1)

JFCD

JFCD-E(1)

JFCD-E(2)

JFCD-E(3)

JFCH

**Description**[Consequences imposed by local school districts](#)[Reduced suspensions--Commencement of suspension](#)[Falsely reporting a threat](#)[Use of substance or device to communicate a threat](#)[Use of hoax substance or device to cause fear](#)[Controlled Substances and Marijuana](#)**Description**[Improving America's Schools Act of 1994](#)**Description**

Parent's Rights

EXTRA-CURRICULAR ACTIVITIES

INTERSCHOLASTIC ATHLETICS

STUDENT DUE PROCESS RIGHTS

STUDENT CONDUCT

STUDENT CONDUCT ON SCHOOL BUSES

STUDENT CONDUCT ON SCHOOL BUSES - (Regulation)

BULLYING

BULLYING - COMPLAINT REPORT FORM

BULLYING - COMPLAINT APPEAL TO THE SUPERINTENDENT

BULLYING - COMPLAINT APPEAL TO THE SCHOOL BOARD

ALCOHOL AND OTHER DRUG USE BY STUDENTS

|                                                                                   |                                                    |                            |
|-----------------------------------------------------------------------------------|----------------------------------------------------|----------------------------|
|  | Policy JGD:<br>Student Suspension<br>and Expulsion | <b>NEPN Code: JGD-E(1)</b> |
|-----------------------------------------------------------------------------------|----------------------------------------------------|----------------------------|

**STUDENT SUSPENSION AND EXPULSION  
NOTICE OF HEARING FOR LONG-TERM SUSPENSION OR EXPULSION**

You are hereby notified that \_\_\_\_\_ is charged with violating the following rule, regulation or policy of the Meade School District 46-1: \_\_\_\_\_.

We have in our possession \_\_\_\_\_ which was seized from \_\_\_\_\_ at the time of the alleged violation (if material evidence was seized and is had by the Superintendent).

Persons witnessing the alleged violation include: (List anyone the administration will call as a witness to prove the violation).

\_\_\_\_\_  
\_\_\_\_\_

We have set a hearing before the Board to hear this matter on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at \_\_\_\_\_ (time) at \_\_\_\_\_.

The hearing shall permit opportunity for \_\_\_\_\_ or their representative to present their side of the story and confront their accusers and witnesses. The purpose of the hearing is to allow the administration to suspend \_\_\_\_\_ from \_\_\_\_\_ for a period of more than ten days. Evidence and all of the student's records are available for inspection by the student, their parent, guardian or other responsible person and their representative.

You are further notified of the right to waive a hearing. Such waiver must be made through written notification to the Superintendent at least 24 hours prior to the time set for hearing. This right may be exercised by use of the attached waiver form.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
(Superintendent of Schools)

|                                               |
|-----------------------------------------------|
| Adopted:<br>6/8/2026<br>Revised:<br>Reviewed: |
|-----------------------------------------------|



To Build Knowledge and Skills for Success Today and Tomorrow"

## Policy JFCH: Alcohol and Other Drug Use by Students

Status: REVIEW

Original Adopted Date: 06/15/1992 | Last Revised Date: 06/08/2026, 10/14/2021, 05/12/2015, 11/13/2012, 11/15/1994 | Last Reviewed Date: 06/08/2026, 10/14/2021

Reviewed Annually:

Required in Student Handbook:

Required in Staff Handbook:

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The possession and use of illicit drugs and the unlawful possession and use of alcohol is wrong and harmful, and illegal except when used as directed (prescription drugs) by a physician. Students are prohibited from using, selling, attempting to sell, possessing, distributing, delivering, transferring, concealing, or being under the influence of alcohol and/or other drugs or materials/substances represented to be a narcotic drug, depressant, or controlled substance (including tobacco, nicotine, and alcohol), or chemical substances which affect psychological functions or affect the educational system of the school. ~~For the purpose of this policy: Tobacco means any substance or item, in any form, including e-cigarettes/vapor, containing tobacco and/or nicotine.~~ Students shall not engage in alcohol and/or drug use/abuse nor possess paraphernalia specific to the use of alcohol and/or other drugs.

Students who use prescription drugs or medical cannabis authorized by a licensed physician do not violate this policy if the students conform to the prescription and appropriate school policies.

This policy is in effect on premises owned, leased, or maintained by the school district, at all school-related activities on and off campus, on vehicles used to transport students to and from school or to other activities, and in vehicles parked on school property. Student and parent members of the school community are expected to know and understand the policy provisions and their mandatory nature. A copy of the policy is available on request and available online in the School Board Policy Handbook. Compliance with this policy is mandatory for all students.

In accordance with Federal Drug Free Schools and Campuses legislation (Section 5145 of the Drug-Free Schools and Communities Act), the Board authorizes the use of programs aimed at facilitating awareness, prevention, and intervention regarding the use/misuse of alcohol and other drugs.

1. The primary responsibility for helping students seriously involved with alcohol and other drugs lies with the students and their parents. The District will recommend that students with alcohol and other drug abuse problems seek professional assessment from a trained chemical dependency counselor or a licensed physician trained in chemical dependency.

2. The Board authorizes District efforts to provide a supportive school environment for students harmed by alcohol and other drugs.

3. School chemical abuse prevention programs could provide:

- a) group experiences
- b) individual counseling
- c) such other services as are judged to be necessary by school personnel and other involved agencies
- d) programs for persons who desire more information

e) programs for those who need help with intervention in an existing problem (their own or someone else's)

f) programs for those who need help completing the goals of a rehabilitation program.

Students who violate this prohibition will be subject to disciplinary sanctions as provided in the discipline plans of the administrative units, up to and including suspension and/or expulsion. Students who violate this prohibition also will be referred to appropriate legal authorities for prosecution.

**Policy References:** Legal references indicate the basis or authority for the board to enact this policy, and policy cross-references identify additional policies related to the subject matter of the above policy.

**State**

SDCL 13-32-4

SDCL 13-32-4.2

SDCL 13-32-4.3

SDCL 13-32-9

SDCL 22-42-19

SDCL 26-11-5.1

SDCL 34-20G

**Federal**

Public Law 101-226

**Cross References**

**Code**

AEA

IGD

JGD

JGD-R(1)

JGD-E(1)

JGD-E(2)

JGD-E(3)

JGD-E(4)

JHCDE

JHCDE-E(1)

**Description**

School board to assist in discipline

Procedure for suspension

Effect of suspension or expulsion on enrollment

Suspension from extracurricular activities

Drug free zones created

Notice by law enforcement of suspected student alcohol/drug violation or violence threat

Medical Cannabis

**Description**

Drug-Free school and communities act of 1989

**Description**

TOBACCO AND VAPING FREE SCHOOLS

EXTRA-CURRICULAR ACTIVITIES

STUDENT SUSPENSION AND EXPULSION

STUDENT SUSPENSION AND EXPULSION - PROCEDURES (Regulation)

STUDENT SUSPENSION AND EXPULSION - NOTICE OF HEARING FOR LONG-TERM SUSPENSION OR EXPULSION

STUDENT SUSPENSION AND EXPULSION - HEARING WAIVER

STUDENT SUSPENSION AND EXPULSION - FINDINGS OF FACT

STUDENT SUSPENSION AND EXPULSION - NOTICE TO PARENT OF SPECIAL EDUCATION STUDENT

ADMINISTRATION OF MEDICAL CANNABIS TO QUALIFYING STUDENTS

ADMINISTRATION OF MEDICAL CANNABIS TO QUALIFYING STUDENTS - Medical Cannabis Administration Plan

# Spring 25-26 Term 3 Honor Roll

## Merit Honor Roll: 3.0-3.49

**9<sup>th</sup> Grade:** Owen Aldren, Jace Andersen, Tory Bestgen, Ja'Marcus Blakeman, Reagan Brunmaier, Braelynn Busse, Sammaria Capps, Landon Cramer, Dawson Deering, Fallon Dinkins, Syllis Doud, Lucas Dunn, Tyce Dunn, Liam Fisher, Cayden Gleason, Kinlee Gossel, Chase Green, Lucas Hagen, Lucas Hamm, Nathaniel Hataway, Jager Heller, Liam Hoops, Gage Humphrey, Amora Jenson, Tate Johnson, Chloe Kossler, Dayden Krebs, Julia Mahaffy, Liam Markworth, Gianna Marquez, Noah Martin, Winn McVay, Makayla Meiners, Braydon Munier, Savanna Peters, Naomi Pfister, Jaxton Pickett, Zeth Pistulka, Trinity Plunkett, Addie Redinger, Roman Reece, Addison Rieger, Marcus Roache, Dafurssa Roth, Talon Saiz, Jazmin Schumacher, Levi Sjomeling, Shaylen Stuen, McKenleigh Tarrant, Kara Tibbetts, Grayson Toolen, Nash Wilston. **10<sup>th</sup> Grade:** Anastie Allen, Parker Anderson, Tytus Baker, Sophia Baushke, Avry Bosma, Samantha Burkhalter, Cecilia Cowan, Ciara Cuestas, River Dunavant, Kyle Fish, Trenton Graf, Madyson Granum, Trenton Hagee, Jaxson Harris, Brilee Heath, Brodie Heberling, Kohlee Herringer, Angela Holzer, Quintin Kelly, Kenlee King, Clara Kruger, JoTawn LaRoche, Jody Loomis, Tyler McManis, Jasmine Miller, Keira Nelson, Brody Oliver, Tadem Ollila, Jacie Parrent, Brielle Reddig, Aydan Rhodes, Caitlynn Roblewsky, Garrett Rohloff, Easton Sabers, Eric Schneller, Carson Shull, Izaac Smith, Jacob Span, Lance Sweet, Estrella Tabares, Olivea Tallmage, Charlee Thompson, Zachary Uselman, Kalia Wang, Shelby Werlinger, Ian Weyer, Gaige Williams, Gable Wilson. **11<sup>th</sup> Grade:** Rayden Asay, Jennifer Bartlett, Brennen Borries, Ephraim Brant, Dawsyn Caldwell, Tyler Cutts, Cambriya Eckhart, Kyra Haggard, Karley Heideman, Garret Holt, Eleanor Jacobs, Tanier Jennings, Ian Johnson, Shayde Keffeler, Connor Kile, Elizabeth Kile, Matthew Kirkland, Nate Kuenzel, Tayden Larson, Landyn Mahaffy, Abigail Millikan, Marcus Nudd, Andrew O'Grady, Conor Oshanick, Ryker Petersen, Giada Petrick, Arianna Plaggemeyer, Thomas Relf, Kenley Rhian, Ian Sanders, Grace Schiferl, Abigail Stietz, Jason Stover, Jordan Sullivan, Olivia Theisinger, Xaaryn Thomas. **12<sup>th</sup> Grade:** Jeren Andrzejewski, Amy Brandner, Seth Burton, Alexis Cermak, Jerek Dufner, Tyler Dunn, Braylee Freytag, Matthew Johnson, Evan Klosterman, Trinity Limpy, Cole Litzen, Brendan Maine, Allison Merwin, Brody Royer, Ashley Standen, Mason Venjohn, Miles Voigt, Caeden Whealy Rose, Carson Williams, Jocelyn Wolkenhauer.

## High Honor Roll: 3.5-4.0

**9<sup>th</sup> Grade:** Nathan Adam, Marley Aldinger, Vivian Anderson, Sydney Andrzejewski, Scarlet Audiss, Kade Bahr, Bridger Bliese, Ashlyn Boyer, Kinlee Bryant, Michael Burke, Casey Cammack, Ian Cammack, Megan Christians, Jersey Covington, Haiden Culver, Aaliyah Droppers, Yazmin Escobar, Sophie Farley, Reese Flemming, Mikayla Freese, Ava Geary,

Mason Hagen, Dylan Hammerstrom, Mya Hanson, Morgan Heideman, Isacc Hoelsing, Brady Holzer, Jadyn Hopkins, Xavier Jaramillo, Callan Johnson, Anya Juelfs, Muhammed Faiq Khan, Tenlee Koontz, Miriam Kruse, Emma Lariviere, Mary Ligtenberg, Shaelynn Love, Evan Luckman, Grace Lyon, Mason McGillivray, Gage Miller, Nolan Oliver, Lydia Osberg, Jacob Paule, Emily Peck, Tyler Pekron, Nora Peldo, Annalee Pierson, Burke Potter, Payton Ross, Macy Secrest, Michael Seegraves, Ashlyn Snow, Riley Stacy, Easton Stahl, Gabriella Stanton, Oliver Steffey, Brooke Sudbeck, Heidi Tibbetts, Samantha Tish, Elissa Vallette, Cooper Venjohn, Madeline Vliem, Ella Walker, Max Weisbrod, Abigail Wetz, Clay Whitehead, Maranda Whittler, Daniel Wilen. **10<sup>th</sup> Grade:** Hailey Ahlstrom, Kaydence Aldren, Avery Anderson, Riley Arlaud, Jaxson Avery, Connor Barnes, Graden Barnes, Katelin Belawske, Rebecca Bestgen, Tylee Bestgen, Charlee Bierle, Julianna Bruce, Gavin Buck, Cori Cammack, Shanni Cammack, Brooke Carbone, Alexis Carver, Laila Clement, Dallys Day, Corbin Dodson, Dennis Doerr, Taven Dunn, Lily Glodt, Elizabeth Hamman, Natalie Huber, Jerika Hunt, Miranda Jacobs, Cade Jandreau, Mataya Janis, Oliver Jensen, Callen Johnson, Khloe Kerner, Jocelyn Kiepke, Nakayla Kleinheksel, Talen Koontz, Elijah Kunza, Ashlyn Larson, Ruby Lawrence, Skylar Legner, Jenika Leonhardt, Briar Linn, Wyatt Loftin, Mallory Lyons, Luke Matthew, Thomas McNaught, Kobi Millar, Carley Novotny, Trinity Ofstad, Rachel Packman, Hadlee Parsons, Nevaeh Peters, Bryley Peterson, Lavincia Pfister, Destiny Plunkett, Allison Raatz, Piper Ratzsch, Grace Richardson, Madeline Ross, Mitchell Sanders, Hailey Scott, Reese Sheperd, Sullivan Sigman, Cash Small, Abigail Smith, Aiden Snyder, Natalya Thomas, Natalie Walker, Frederick Weishaar, Hannah Welke, Paxton Weyer, Kenneth White, Andie Williams, Bella Willuweit, Grace Wilson, Lillian Wilson, Peyton Witcraft, Isabelle Wolkenhauer, Troy Wolter. **11<sup>th</sup> Grade:** Lilyana Aga, Zayden Apland, Emma Benson, Kendal Blair, Jazmyn Brekke, Seth Bueno, Brody Bulat, Tripp Burgdoerfer, Larie Cichosz, Hailey Condon, Lane Culver, Kayli Dahl, Shea Deering, Dillon Delbridge, Keelin Dinkins, Abigail Dodson, Jaxon Dodson, Quentin Droppers, Danica Dschaak, Emerson Esser, Bryson Epperson, Eli Fisher, Carson Frein, Berkley Gill, Xandria Goodall, Tanner Gouldin, Tristan Hagge, Murielle Hagen, Ryan Hale, Noree Hammerstrom, Arina Haugen, Carson Hautala, Nevaeh Heid, Brinley Heikes, Ella Herron, Addison Hill, Linkin Huiras, Charlie Knutson, Karl Knutson, Alexis Larson, Ethan Ligtenberg, Leigha Long, Rowan Lutz, Kylr Mahaffy, Bridger Massa-Battin, Kerrigan Meland, Pearl Meyer, Mya Moyers, Reid Osberg, Kaylynn Paule, Erica Peldo, Paige Phillips, Olivia Piatz, Elexia Plaggemeyer, Alana Pritts, Emilie Reedy, Jackson Retzlaff, Jasmine Rose, Devin Ross, Logan Royer, Miranda Rude, Natalie Salazar, Maelee Schaeffer, Kaelyn Schone, Hunter Scott, Lucy Secrest, Trestin Snyder, Brett Spear, Tristan Spratt, Sawyer Stahl, Kynlee Stewart, Ayla Swanson, Cade Tallmage, Wynter Thomason Honerkamp, Jace Thurman, Amatiel Tibbitts, Auburn Treloar, Isaac Tweedy, Taya Uherka, Jorja Ulmer, Everett Urbaniak, Kaylee Van Cleave, Olivia Vliem, Owen Volk, Gage Whitehead, Shilo Williamson, Bree Wilson, Dane Wilston, Austin Zastoupil. **12<sup>th</sup> Grade:** Braelyn Adams, Kielyn Aker, Carsyn Anderson, Darrian Anderson, Peyton Anderson, Brooklyn Baird, Ethan Baker, Kate Bestgen, Taylor Bestgen, Levi Brant, Mason Brautigan, Kenadie Broderick, Kaitlyn Brown, Quinn Bruch,



Benjamin Burkhalter, Chloe Cammack, Jackson Cammack, Jaxon Cano, Riley Carlson, Kathleen Cook, Miley Daigle, Kelson Dirk, Levi Doten, Josiah Drummer, Collin Dunn, Kale Fenner, Jade Fontenot-Jensen, Brody Foster, Samantha George, Cael Glodt, Graden Glodt, Olivia Glover, Ethan Graf, Parker Graveman, Lucy Hamer, Elise Henrichsen, Kylina Holman, Joey Hudelson, Jens Iverson, Hannah Johnson, Hunter Johnson, Jeremy Johnson-Landoll, Jayna Johnston, Sullivan Jost, Aydyn Key, Kierra Killinger, Addison Kossler, Guusje Koster, Makenna LaBeau, Brooke LaMont, Hayden Larson, Jude Legner, Brayden Maguire, Sophie McNaught, Jade Mueller, Isabella Peck, Camberly Perez, Peter Pi, Madisyn Richter, Hayden Rock, Cole Rogers, Hannah Rohde, Jora Schaeffer, Jaylee Schummer, Greir Simon, Madison Simons, Kaylin Snow, Dominic Stietz, Elizabeth Storm, Kjell Sundstrom, Trinity Thompson, Avery Thurman, Shason Timm, Isabella Tobias, Tyce Uherka, Talia VanDewater, Teran VanDewater, Noah Walker, Riley Weishaar, Hampus Westland, Blake Williams, Tori Williams, Tyler Wood, Iris Zylstra.



# 2026-2027 BUDGET PRESENTATION

June 8, 2026

Business Manager –Brett Burditt

## 2 KEY POINTS FOR THE GOVERNMENTAL FUNDS 10,21,22- DEBT SERVICE FUND 32, AND ENTERPRISE FUNDS 51 AND 53



**General fund objective:**  
Enrollment, State aid.



**Capital outlay objective:**  
Period of transferring funds into  
general fund, funding the  
facility, curriculum, technology  
needs of the district moving  
forward.. Levy!!



**Special Services fund:** Recruiting  
and retention of staff, need based  
levy, serving needs of students.



**Food Service and Enterprise:**  
Control costs in food service where  
possible. Implementation of meal  
price increases. Other funds,  
continue to maintain positive  
balances.



## GENERAL FUND ENROLLMENT TRENDS & STATE AID

|                     | <u>LOCAL</u> | <u>STATE</u> | <u>TOTAL</u> |
|---------------------|--------------|--------------|--------------|
| FY25 3,029<br>4%    | 9,868,004    | 11,855,526   | 21,723,530   |
| FY26 2,948<br>1.25% | 9,724,446    | 11,655,436   | 21,379,882   |
| FY27 2,875<br>1.40% | 7,921,638    | 13,234,916   | 21,156,554   |



**2026-2027  
GENERAL FUND  
EXPENDITURES  
\$24,662,285**

**K-12 Instruction 54%**

**Operation and  
Maintenance 15%**

**Support services, including  
admin., fiscal, technology,  
central copy, school board,  
security, health, other  
support services. 20%**

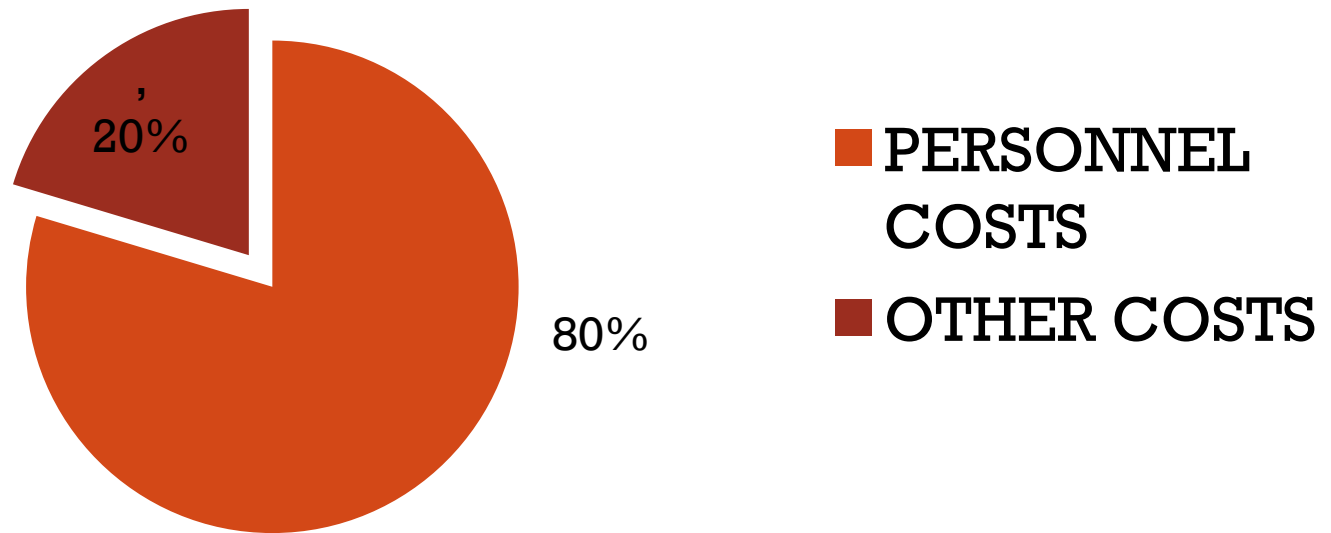
**Transportation 6%**

**Co-Curricular 5%**

**Total 100%**



# 2026-2027 GENERAL FUND PERSONNEL COSTS



# CAPITAL OUTLAY 2026-2027

- Maintaining facilities, curriculum, technology, debt obligation.
- Transferring funds into General fund to support educational opportunities.
- Property premiums now expensed in Fund 21.
- Due to increased pressure on capital outlay funds, it will be the recommendation of the finance committee to increase the levy request to the maximum determined by SD Legislature.

**SPECIAL SERVICES  
EXPENDITURES  
\$6,851,337**

**K-12 Instruction 77%**

**Services (Speech,  
Psych, OT, PT) 17%**

**Administration 5%**

**Other cost 1%**

**Total 100%**

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# **SPECIAL SERVICES HIGHLIGHTS**

## **2026-2027**

- Increased investment in staff training, both certified and support staff.
- Continue to develop methods for recruitment and retention.
- Balance of levy to maximize both State and Federal revenue sources.
- District continues to levy the minimum and still be fully vested in state aid. Service based levy.

# DEBT SERVICE FUND 32

- The purpose of these funds is to account for the activity and balances of funds held at fiscal agent(escrow). These are term bonds and annual payments are held in escrow for the term of the bond and satisfied at maturity. Interest expense and agent fees, if applicable, are the only financial transaction in these funds. Balances for these funds are reflected on our balance sheet.



# DEBT SERVICE FUND: 32

- Fund 32: 2010 QSCB
  - 2026-2027 is the last year of interest payments on this debt service in the amount \$282,500. We get back in the form of an interest credit around \$257,910. All the accrued interest in excess of the \$5,000,000 principal will be the districts at the end of 2026-2027. As of 5/31/26 this was \$200,342 and is earning around 3%.

# FOOD SERVICE

## 2026-2027

- Expenditures: \$1,697,211 this budget is centered around wages and food costs.
- Revenue: \$1,694,350, this includes a \$50,000 transfer in from general fund and meal price increases.
- Cash management, cost control along with increased pricing and participation will be the key in FY27 to restore fund balance.



# FUND 53 ENTERPRISE

- SBHS Concession, Rally Breakfast, Driver's Education, and Capable Kids (after school program at PVE and WW) are the activities that are being tracked in fund 53.

# QUESTIONS??

| PRELIMINARY EXPENDITURE BUDGET |                                  | GENERAL FUND | GENERAL FUND | CAP. OUTLAY | CAP. OUTLAY | SPEC.SERVICES | SPEC.SERVICES |
|--------------------------------|----------------------------------|--------------|--------------|-------------|-------------|---------------|---------------|
|                                |                                  | 2025-2026    | 2026-2027    | 2025-2026   | 2026-2027   | 2025-2026     | 2026-2027     |
| 1111                           | STURGIS ELEMENTARY INSTRUCTION   | 2,204,724    | 2,179,674    | 84,270      | 305,660     |               |               |
|                                | PIEDMONT VALLEY ELEMENTARY       | 1,900,720    | 1,789,502    | 83,020      | 245,429     |               |               |
|                                | RURAL INSTRUCTION                | 924,022      | 767,745      | 25,572      | 42,076      |               |               |
|                                | WHITEWOOD INSTRUCTION            | 604,240      | 462,890      | 72,482      | 48,792      |               |               |
|                                | HOME SCHOOL CONNECTIONS          |              | 80,128       |             | 40,000      |               |               |
|                                | TITLE II PART A                  | 257,185      | 200,018      |             |             |               |               |
| 1120                           | STURGIS WILLIAMS MIDDLE SCHOOL   | 1,993,542    | 2,027,304    | 218,476     | 98,604      |               |               |
|                                | STAGEBARN MIDDLE SCHOOL          | 1,803,070    | 1,830,973    | 155,174     | 52,465      |               |               |
| 1130                           | HIGH SCHOOL INSTRUCTION          | 3,328,974    | 3,293,572    | 338,777     | 180,581     |               |               |
| 1190                           | 504 COORDINATOR                  | 3,615        | 3,615        |             |             |               |               |
| 1210                           | GIFTED                           | 75,454       | 19,915       |             |             |               |               |
| 1220                           | SPECIAL EDUCATION INSTRUCTION    |              |              |             |             | 5,006,818     | 5,244,922     |
| 1250                           | ENGLISH LANGUAGE LEARNER         | 33,668       | 42,140       |             |             |               |               |
| 1270                           | TITLE I                          | 668,325      | 596,962      |             |             |               |               |
| 2113                           | SOCIAL WORKER SERVICES           | 79,148       | 79,075       |             |             |               |               |
| 2120                           | GUIDANCE SERVICES                | 751,310      | 773,788      |             |             |               |               |
| 2130                           | HEALTH SERVICES                  | 253,664      | 251,333      |             | 5,000       | 71,884        | 73,378        |
| 2140                           | PSYCHOLOGICAL SERVICES           |              |              |             |             | 211,138       | 270,633       |
| 2159                           | SPEECH SERVICES                  |              |              |             | 4,050       | 586,920       | 582,823       |
| 2169                           | AUDIOLOGY SERVICES               |              |              |             |             | 70,067        | 81,789        |
| 2170                           | THERAPY SERVICES                 |              |              |             |             | 167,942       | 155,368       |
| 2210                           | IMPROVEMENT OF INSTRUCTION       | 190,199      | 115,141      |             |             |               |               |
| 2220                           | EDUCATIONAL MEDIA                | 216,986      | 200,272      | 32,800      | 28,797      |               |               |
| 2227                           | TECHNOLOGY IN SCHOOLS            | 376,288      | 383,567      | 64,300      | 61,300      |               |               |
| 2310                           | SCHOOL BOARD                     | 729,264      | 343,274      |             |             |               |               |
| 2320                           | EXECUTIVE ADMINISTRATION         | 288,362      | 301,812      |             |             |               |               |
| 2400                           | SCHOOL ADMINISTRATION            | 1,937,087    | 1,833,212    | 83,617      | 65,338      |               |               |
| 2520                           | FISCAL SERVICES                  | 429,491      | 429,955      |             | 70,000      |               |               |
| 2530                           | FACILITIES/CONSTRUCTION/LAND     |              |              | 687,000     | 1,695,000   |               |               |
| 2540                           | OPERATION AND MAINTENANCE        | 3,278,582    | 3,475,028    | 1,065,000   | 1,334,000   |               |               |
| 2546                           | SECURITY SERVICES                | 200,000      | 186,500      |             |             |               |               |
| 2550                           | STUDENT TRANSPORTATION           | 1,357,812    | 1,480,750    | 165,000     | 174,840     |               |               |
| 2570                           | CENTRAL COPY                     | 115,394      | 115,730      |             |             |               |               |
| 2560                           | FFV /FOOD SERVICE                | 163,799      | 163,799      |             | 26,700      |               |               |
| 2710                           | SPECIAL EDUCATION ADMINISTRATION |              |              |             |             | 330,628       | 373,424       |
| 2730                           | SPECIAL EDUCATION TRANSPORTATION |              |              |             |             | 7,000         | 7,000         |
| 2750                           | OTHER SPECIAL EDUCATION COST     |              |              |             |             | 55,000        | 49,000        |
| 5000                           | DEBT SERVICE                     |              |              | 3,325,315   | 3,318,762   |               |               |
| 6000                           | COCURRICULAR ACTIVITIES          | 1,189,383    | 1,184,611    | 192,100     | 76,750      |               |               |
| 7000                           | CONTINGENCY                      |              |              | 15,000      | 25,000      |               |               |
| 8110                           | TRANSFER OUT                     |              | 50,000       | 626,000     | 732,500     |               |               |
| TOTAL EXPENDITURES             |                                  | 25,354,308   | 24,662,285   | 7,233,903   | 8,631,644   | 6,507,397     | 6,838,337     |

| PRELIMINARY REVENUE BUDGET |                                | GENERAL FUND      | GENERAL FUND      | CAP. OUTLAY      | CAP. OUTLAY      | SPEC.SERVICES    | SPEC.SERVICES    |
|----------------------------|--------------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|
|                            |                                | 2025-2026         | 2026-2027         | 2025-2026        | 2026-2027        | 2025-2026        | 2026-2027        |
| 1110                       | AD VALOREM REGULAR             | 9,541,465         | 7,921,638         | 6,675,000        | 7,491,214        | 3,917,695        | 4,071,981        |
| 1112                       | AD VALOREM MOBILE HOME         | 230,000           | 250,000           | 200,000          | 230,000          | 114,000          | 126,000          |
| 1120                       | PRIOR YEAR AD VALOREM TAXES    | 20,000            | 75,000            | 10,000           | 50,000           | 15,000           | 50,000           |
| 1140                       | UTILITY TAXES                  | 224,000           | 224,000           |                  |                  |                  |                  |
| 1190                       | PENALTIES & INTEREST ON TAXES  | 25,000            | 25,000            | 6,000            | 10,000           | 10,000           | 13,000           |
| 1510                       | INTEREST ON INVESTMENTS        | 150,000           | 105,000           | 130,000          | 113,000          | 30,000           | 28,000           |
| 1710                       | ADMISSIONS                     | 60,000            | 60,000            |                  |                  |                  |                  |
| 1790                       | OTHER ACTIVITIES INCOME        | 5,000             | 5,000             |                  |                  |                  |                  |
| 1910                       | RENTALS                        | 25,000            | 25,000            |                  |                  |                  |                  |
| 1920                       | CONTRIBUTION/DONATION          | 60,000            | 60,000            | 25,000           |                  |                  |                  |
| 1950                       | REFUND PRIOR YEAR EXPENDITURES | 45,000            | 45,000            | 40,000           | 40,000           |                  |                  |
| 1971                       | LAPTON INSURANCE               | 3,000             | 3,000             |                  |                  |                  |                  |
| 1972                       | TITLE XIX                      |                   |                   |                  |                  | 14,000           | 14,000           |
| 1973                       | MEDICAID                       | 7,500             | 7,500             |                  |                  | 20,000           | 22,000           |
| 1990                       | OTHER LOCAL SOURCES            | 15,000            | 20,000            |                  |                  |                  |                  |
| 2110                       | COUNTY APPORTIONMENT           | 380,000           | 425,000           |                  |                  |                  |                  |
| 3111                       | STATE AID                      | 12,448,180        | 13,234,916        |                  |                  | 1,522,173        | 1,660,993        |
| 3112                       | STATE APPORTIONMENT            | 300,000           | 315,000           |                  |                  |                  |                  |
| 3114                       | BANK FRANCHISE TAX             | 114,000           | 114,000           |                  |                  |                  |                  |
| 3119                       | GAMING REVENUE                 | 8,500             | 0                 |                  |                  |                  |                  |
| 3900                       | OTHER STATE REVENUE            | 13,700            | 20,000            |                  |                  |                  |                  |
| 4121                       | NATIONAL MINERALS              | 25,000            | 25,000            |                  |                  |                  |                  |
| 4122                       | TAYLOR GRAZING                 | 14,500            | 14,500            |                  |                  |                  |                  |
| 4131                       | NATIONAL FOREST LANDS          | 15,000            | 15,000            |                  |                  |                  |                  |
| 4151                       | FRUIT & VEGETABLE GRANT        | 163,799           | 163,799           |                  |                  |                  |                  |
| 4153                       | TITLE IV                       | 78,124            | 68,202            |                  |                  |                  |                  |
| 4158                       | TITLE I                        | 664,125           | 596,962           |                  |                  |                  |                  |
| 4158                       | TITLE I 1003                   |                   |                   |                  |                  |                  |                  |
| 4159                       | TITLE II PART A                | 155,655           | 141,717           |                  |                  |                  |                  |
| 4161                       | PERKINS                        | 48,700            | 40,781            |                  |                  |                  |                  |
| 4175                       | IDEA PART B 611                |                   |                   |                  |                  | 871,124          | 869,550          |
| 4186                       | IDEA PART B 619 PRESCHOOL      |                   |                   |                  |                  | 21,697           | 21,975           |
| 4900                       | OTHER FEDERAL REVENUE          |                   |                   | 253,000          | 253,000          |                  |                  |
| 5110                       | TRANSFER IN                    |                   | 450,000           |                  |                  |                  |                  |
| 5130                       | SALE OF SURPLUS                |                   |                   |                  |                  |                  |                  |
| 7000                       | RESERVE FUNDS                  | 514,060           | 211,270           | 650,000          | 650,000          |                  |                  |
| <b>TOTAL REVENUE</b>       |                                | <b>25,354,308</b> | <b>24,662,285</b> | <b>7,989,000</b> | <b>8,837,214</b> | <b>6,535,689</b> | <b>6,877,499</b> |





| PRELIMINARY EXPENDITURE BUDGE |                                  | GENERAL FUND      | CAPITAL OUTLAY   | SPECIAL SERVICES |
|-------------------------------|----------------------------------|-------------------|------------------|------------------|
|                               |                                  | 2026-2027         | 2026-2027        | 2026-2027        |
| 1111                          | STURGIS ELEMENTARY INSTRUCTION   | 2,179,674         | 305,660          |                  |
|                               | PIEDMONT VALLEY ELEMENTARY       | 1,789,502         | 245,429          |                  |
|                               | RURAL INSTRUCTION                | 767,745           | 42,076           |                  |
|                               | WHITEWOOD INSTRUCTION            | 462,890           | 48,792           |                  |
|                               | HOME SCHOOL CONNECTIONS          | 80,128            | 40,000           |                  |
|                               | TITLE II PART A                  | 200,018           |                  |                  |
| 1120                          | STURGIS WILLIAMS MIDDLE SCHOOL   | 2,027,304         | 98,604           |                  |
|                               | STAGEBARN MIDDLE SCHOOL          | 1,830,973         | 52,465           |                  |
| 1130                          | HIGH SCHOOL INSTRUCTION          | 3,293,572         | 180,581          |                  |
| 1190                          | 504 COORDINATOR                  | 3,615             |                  |                  |
| 1210                          | GIFTED                           | 19,915            |                  |                  |
| 1220                          | SPECIAL EDUCATION INSTRUCTION    |                   |                  | 5,244,922        |
| 1250                          | ENGLISH LANGUAGE LEARNER         | 42,140            |                  |                  |
| 1270                          | TITLE I                          | 596,962           |                  |                  |
| 2113                          | SOCIAL WORKER SERVICES           | 79,075            |                  |                  |
| 2120                          | GUIDANCE SERVICES                | 773,788           |                  |                  |
| 2130                          | HEALTH SERVICES                  | 251,333           | 5,000            | 73,378           |
| 2140                          | PSYCHOLOGICAL SERVICES           |                   |                  | 270,633          |
| 2159                          | SPEECH SERVICES                  |                   | 4,050            | 582,823          |
| 2169                          | AUDIOLOGY SERVICES               |                   |                  | 81,789           |
| 2170                          | THERAPY SERVICES                 |                   |                  | 155,368          |
| 2210                          | IMPROVEMENT OF INSTRUCTION       | 115,141           |                  |                  |
| 2220                          | EDUCATIONAL MEDIA                | 200,272           | 28,797           |                  |
| 2227                          | TECHNOLOGY IN SCHOOLS            | 383,567           | 61,300           |                  |
| 2310                          | SCHOOL BOARD                     | 343,274           |                  |                  |
| 2320                          | EXECUTIVE ADMINISTRATION         | 301,812           |                  |                  |
| 2400                          | SCHOOL ADMINISTRATION            | 1,833,212         | 65,338           |                  |
| 2520                          | FISCAL SERVICES                  | 429,955           | 70,000           |                  |
| 2530                          | FACILITIES/CONSTRUCTION/LAND     |                   | 1,695,000        |                  |
| 2540                          | OPERATION AND MAINTENANCE        | 3,475,028         | 1,334,000        |                  |
| 2546                          | SECURITY SERVICES                | 186,500           |                  |                  |
| 2550                          | STUDENT TRANSPORTATION           | 1,480,750         | 174,840          |                  |
| 2570                          | CENTRAL COPY                     | 115,730           |                  |                  |
| 2560                          | FFV /FOOD SERVICE                | 163,799           | 26,700           |                  |
| 2710                          | SPECIAL EDUCATION ADMINISTRATION |                   |                  | 373,424          |
| 2730                          | SPECIAL EDUCATION TRANSPORTATION |                   |                  | 7,000            |
| 2750                          | OTHER SPECIAL EDUCATION COST     |                   |                  | 49,000           |
| 5000                          | DEBT SERVICE                     |                   | 3,318,762        |                  |
| 6000                          | COCURRICULAR ACTIVITIES          | 1,184,611         | 76,750           |                  |
| 7000                          | CONTINGENCY                      |                   | 25,000           |                  |
| 8110                          | TRANSFER OUT                     | 50,000            | 732,500          |                  |
| <b>TOTAL EXPENDITURES</b>     |                                  | <b>24,662,285</b> | <b>8,631,644</b> | <b>6,838,337</b> |

| PRELIMINARY REVENUE BUDGET |                                | GENERAL FUND      | CAP. OUTLAY      | SPEC. SERVICES   |
|----------------------------|--------------------------------|-------------------|------------------|------------------|
|                            |                                | 2026-2027         | 2026-2027        | 2026-2027        |
| 1110                       | AD VALOREM REGULAR             | 7,921,638         | 7,491,214        | 4,071,981        |
| 1112                       | AD VALOREM MOBILE HOME         | 250,000           | 230,000          | 126,000          |
| 1120                       | PRIOR YEAR AD VALOREM TAXES    | 75,000            | 50,000           | 50,000           |
| 1140                       | UTILITY TAXES                  | 224,000           |                  |                  |
| 1190                       | PENALTIES & INTEREST ON TAXES  | 25,000            | 10,000           | 13,000           |
| 1510                       | INTEREST ON INVESTMENTS        | 105,000           | 113,000          | 28,000           |
| 1710                       | ADMISSIONS                     | 60,000            |                  |                  |
| 1790                       | OTHER ACTIVITIES INCOME        | 5,000             |                  |                  |
| 1910                       | RENTALS                        | 25,000            |                  |                  |
| 1920                       | CONTRIBUTION/DONATION          | 60,000            |                  |                  |
| 1950                       | REFUND PRIOR YEAR EXPENDITURES | 45,000            | 40,000           |                  |
| 1971                       | LAPTON INSURANCE               | 3,000             |                  |                  |
| 1972                       | TITLE XIX                      |                   |                  | 14,000           |
| 1973                       | MEDICAID                       | 7,500             |                  | 22,000           |
| 1990                       | OTHER LOCAL SOURCES            | 20,000            |                  |                  |
| 2110                       | COUNTY APPORTIONMENT           | 425,000           |                  |                  |
| 3111                       | STATE AID                      | 13,234,916        |                  | 1,660,993        |
| 3112                       | STATE APPORTIONMENT            | 315,000           |                  |                  |
| 3114                       | BANK FRANCHISE TAX             | 114,000           |                  |                  |
| 3119                       | GAMING REVENUE                 | 0                 |                  |                  |
| 3900                       | OTHER STATE REVENUE            | 20,000            |                  |                  |
| 4121                       | NATIONAL MINERALS              | 25,000            |                  |                  |
| 4122                       | TAYLOR GRAZING                 | 14,500            |                  |                  |
| 4131                       | NATIONAL FOREST LANDS          | 15,000            |                  |                  |
| 4151                       | FRUIT & VEGETABLE GRANT        | 163,799           |                  |                  |
| 4153                       | TITLE IV                       | 68,202            |                  |                  |
| 4158                       | TITLE I                        | 596,962           |                  |                  |
| 4158                       | TITLE I 1003                   |                   |                  |                  |
| 4159                       | TITLE II PART A                | 141,717           |                  |                  |
| 4161                       | PERKINS                        | 40,781            |                  |                  |
| 4175                       | IDEA PART B 611                |                   |                  | 869,550          |
| 4186                       | IDEA PART B 619 PRESCHOOL      |                   |                  | 21,975           |
| 4900                       | OTHER FEDERAL REVENUE          |                   | 253,000          |                  |
| 5110                       | TRANSFER IN                    | 450,000           |                  |                  |
| 5130                       | SALE OF SURPLUS                |                   |                  |                  |
| 7000                       | RESERVE FUNDS                  | 211,270           | 650,000          |                  |
| <b>TOTAL REVENUE</b>       |                                | <b>24,662,285</b> | <b>8,837,214</b> | <b>6,877,499</b> |

| NOMINEE                   | W/W<br>Rur. Lawrence                           | Sturgis: NE1A,<br>SE #2, S2A<br>Cent Sturgis #3<br>W#4, SW 4A<br>NW#5<br>East Sturgis 1, 5A | Tilford #6,<br>Alkali 6A<br>Rur.Sturgis 7<br>Bear Butte #9<br>Harmony #8<br>Fort Meade #1A | Piedmont #11<br>N. Piedmont #12<br>SE Piedmont #13<br>R. Black Hawk<br>Elk Vale #21,<br>E. Piedmont cntrl 11A<br>W. Elk Vale #24<br>E piedmont 12A | Viewfield #17<br>Hereford #20<br>Base#23 | Chalk Butte #27<br>Fairpoint #29<br>Red Owl #30<br>Union #40<br>White Owl # 25,<br>Marcus #41 | Faith #31<br>Pine #33<br>Sulpher #35 | Elm<br>Spring #18 |  | Total |
|---------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------|-------------------|--|-------|
|                           | Precinct-7<br>Precinct-09<br>Absentee precinct |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  | Votes |
| Derek Allen               | 247                                            | 414                                                                                         | 287                                                                                        | 554                                                                                                                                                | 43                                       | 87                                                                                            | 32                                   | 35                |  | 1699  |
| Tammara Phillips Hannan   | 177                                            | 606                                                                                         | 473                                                                                        | 702                                                                                                                                                | 73                                       | 121                                                                                           | 32                                   | 50                |  | 2234  |
| Brian Voight              | 208                                            | 625                                                                                         | 471                                                                                        | 687                                                                                                                                                | 22                                       | 67                                                                                            | 18                                   | 10                |  | 2108  |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
| Total# votes per precinct | 632                                            | 1645                                                                                        | 1231                                                                                       | 1943                                                                                                                                               | 138                                      | 275                                                                                           | 82                                   | 95                |  |       |
|                           |                                                |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
| # Voters                  | 6,303                                          |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
| # Reg Voters              | 15,365                                         |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |
| % of Voters               | 41%                                            |                                                                                             |                                                                                            |                                                                                                                                                    |                                          |                                                                                               |                                      |                   |  |       |

\*The 2026 school board election was combined with the primary election with Meade and Lawrence county.

Megan Snyder

Scottie Bruch

Terry Koontz

Justin Jutting

Aaron Odegaard

Tim Amdahl

Lee Spring

STATE OF SOUTH DAKOTA  
COUNTY OF MEADE

We, Justin Jutting, Megan Snyder, Terry Koontz, Aaron Odegaard, Tim Amdahl, Scottie Bruch, Lee Spring appointed as the Board of Canvassers because our position on the governing board in the jurisdiction of Meade School District 46-1 for the School Board Election on the 2nd day of June 2026, hereby certify that the foregoing is a true abstract of the votes cast in the jurisdiction of Meade School District 46-1 at the election as shown by the returns certified to the person in charge of the election.  
Sworn to me this 8th day of June 2026

\_\_\_\_\_  
Business Manager

## Administrator contract extensions

The following 200 and 210 day contract administrators will continue with a one year contract extension per the administrative agreement.

Amanda Christensen  
Ethan Dschaak  
Chantal Ligtenberg  
Chrissy Peterson  
Katy Jutting  
Pete Wilson

The following 12 month administrators will continue with a one year contract extension per the administrator agreement

Brett Burditt  
Elizabeth Johnson  
Wayne Wormstadt

Recommend the following administrators continue in their probationary contract for 2026-27.

Shelly Mikkelsen, year 3 of 4 probationary 200 day  
Melissa Pankratz, year 4 of 4 probationary 200 day  
Wayne Sullivan, year 4 of 4 probationary 200 day  
Jade Temple, year 2 of 4 probationary 12 month

The following administrator(s) will not receive a one year contract extension, the current contract ends June 30, 2027 unless extended through board action in the future.

Chad Hedderman

Meade School District 46-1  
6/8/2026

| Capital outlay                                                  | Budget    | Amended   | Change    |
|-----------------------------------------------------------------|-----------|-----------|-----------|
| Expenditures                                                    | 7/14/2025 | 6/8/226   |           |
| Woodle Field project- payment #2, timing system infrastructure, | \$650,000 | \$991,016 | \$341,016 |
| retaining wall extension                                        |           |           |           |
| Revenue                                                         |           |           |           |
| Reserves                                                        | \$650,000 | \$991,016 | \$341,016 |

The Business manager is requesting the Meade School District 46-1 Board of Education amend capital outlay budget by \$341,016 for Mammoth Sports Construction Woodle Field Project, timing sytem infrastructure & retaining wall extension.

Meade School District 46-1  
6/8/2026

|                           | Budget<br>7/14/2025 | Amended<br>6/8/2026 | Change    |
|---------------------------|---------------------|---------------------|-----------|
| Food Service Expenditures |                     |                     |           |
| Food                      | \$550,000           | \$650,000           | \$100,000 |
|                           | \$0                 |                     | \$0       |
| Revenue                   |                     |                     |           |
| Sales to Students         | \$725,000           | \$825,000           | \$100,000 |

The recommendation is the amend the FY26 Food Service Budget by \$100,000 for food purchases.

**Meade School District 46-1**

**6/8/2026**

**Fund 31-- Series 2010 QZAB**

**Expenditures**

**31 5000 611 000 000**

| <b>Budget</b>    | <b>Amended</b>  | <b>Change</b> |
|------------------|-----------------|---------------|
| <b>7/14/2025</b> | <b>6/8/2026</b> |               |
| \$0              | \$600,000       | \$600,000     |

**Revenue**

**31 104 000**

|     |           |           |
|-----|-----------|-----------|
| \$0 | \$600,000 | \$600,000 |
|-----|-----------|-----------|

**The auditors recommendation is to amend the FY26 Fund 31 budget by \$600,000.00  
to report the expense of series 2010 QZAB and meet the audit entry requirements**





## MEMORANDUM OF UNDERSTANDING

West River Mental Health, Inc. (WRMH)  
350 Elk Street  
Rapid City, SD 57701

Meade School District 46-1  
1230 Douglas Street  
Sturgis, SD 57785

I. PARTIES:

This memorandum has been mutually resolved and adopted by and between West River Mental Health and Meade School District 46-1, herein referred to as WRMH and Meade School District 46-1.

II. GOALS:

The goal for a partnership between WRMH Family Pathways and Meade School District 46-1 is to provide mental health services to children and families that would otherwise not engage in traditional mental health services.

III. PURPOSE:

This agreement sets forth the conditions for WRMH to work in collaboration with Meade School District 46-1 to provide mental/behavioral health education and/or therapy services to youth enrolled in Meade School District 46-1. It sets forth the understanding between parties regarding referrals made by Meade School District 46-1 and programs and services provided by WRMH at Meade School District 46-1. Participation in any program or services offered through this Memorandum will be voluntary and must be approved by the parent/guardian of each youth.

Both parties understand and agree that WRMH's Family Pathways program is a fee for service program and that WRMH staff are expected to provide a minimum of 20 clinical hours of service per week. Clinical hours include face to face visits and/or telehealth services with the child, the parents/guardians, or the family, as well as collateral contacts (face-to-face or phone contact) with any of the treatment team members (i.e. School staff, DSS, probation officers, etc.). As such, if WRMH staff cannot maintain at least 20 clinical hours per week within the school, both parties understand and agree that WRMH staff may provide services in another location and/or community. WRMH staff with completed Meade School District 46-1 background checks may also provide services to individual students in other Meade School District 46-1 buildings on a case-by-case basis with parent/guardian consent.

Nothing in this agreement is intended to create an employee/employer relationship between WRMH and Meade School District 46-1.

IV. PERIOD OF AGREEMENT AND MODIFICATION/TERMINATION:

This MOU is effective for the 2026-2027 school year. This MOU may be renewed annually upon mutual agreement of both parties.

Modifications to this MOU must be submitted in writing at least 30 days in advance and approved by both parties represented herein.

Intent to terminate participation in this MOU must be submitted in writing at least 90 days in advance of termination by either party.

V. RESPONSIBILITIES OF THE PARTIES:

Meade School District 46-1:

- Designated staff, including counselors, social workers, principals, assistant principals, deans, and others appointed at school will identify and refer students believed to be in need of mental/behavioral health education and/or therapy services.
- Provide a confidential and safe office/room from which to provide services at the Meade School District 46-1. The designated office/room shall be made available to WRMH staff during the school year on days in which school is in session.
- Provide WRMH counselors with wireless internet access.
- Assist in acquiring parental/guardian consent to meet with the students.
- Maintain confidentiality of any client information which may be learned or witnessed as part of this agreement.
- Designated staff at schools partnering with WRMH will provide training to staff about the role of the WRMH counselor and the process of referring students for the Family Pathways services.
- Provide WRMH staff opportunities to participate in and/or present district and school-based professional learning where deemed appropriate.

West River Mental Health:

- Provide qualified staff to perform mental/behavioral health education and/or therapy services to students who meet the State designation of Serious Emotional Disturbance (SED).
- Obtain necessary consents for services from the child's parent or legal guardian.
- Manage any billings and collections for services rendered. Meade School District 46-1 shall not be billed for services provided under this agreement.
- Conduct services in accordance with WRMH standards and that of such licensing board as staff may be licensed under.

- Maintain confidentiality of any client information which may be learned or witnessed as part of this agreement.
- Maintain the following insurance coverages for WRMH and its staff through the duration of this MOU: Human Services Organization Professional Liability, Sexual or Physical Abuse or Molestation Vicarious Liability, Directors and Officers, Automobile Liability, and, Workers' Compensation.

VI. INDEMNIFICATION AND HOLD HARMLESS:

Each party shall indemnify and hold the other party harmless from and against any and all liabilities, losses, damages, actions, suits, proceedings, claims, demands, assessments, fines, penalties, fees, judgments, costs and expenses, including reasonable attorney's fees, of every nature and kind which an indemnified party may incur, directly or indirectly, and relating to or arising from the obligations of the parties under this Memorandum.

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West River Mental Health

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Date

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School Board President, Meade School District 46-1

---

Date





*"To Build Knowledge and Skills for Success Today and Tomorrow"*

**TO: Meade County Auditor**

**FROM: Brett Burditt, Business Manager**

**DATE: July 13, 2026**

**SUBJECT: Property Tax Levy**

Pursuant to the provisions of SDCL 13-11-3, the school board during regular session July 13, 2026, approved the annual budget for the year July 1, 2026 through June 30, 2027. The adopted Annual budget levy requests are as follows:

**GENERAL FUND:**

\$1.051 per \$1,000 assessed agricultural valuation  
\$.669 per \$1,000 owner-occupied valuation  
\$4.867 per \$1,000 assessed other non-agriculture & utility valuation

**SPECIAL EDUCATION:**

\$1.249 per \$1,000 of total valuation

**CAPITAL OUTLAY:**

\$8,315,271

You are hereby authorized to spread a tax levy upon the assessed valuation of the school district sufficient to raise the amounts specified as provided by law.



# Master Facility Plan

## Fiscal Years 2027-2029

**Introduction:** The Meade School District 46-1 is dedicated to maintaining facilities that support and enhance an effective learning environment for our students. This plan provides a three-year outlook at the projects and improvements that the Meade School District 46-1 will be preparing to implement in the Capital Outlay Budget. *Please note that these numbers are estimates and may change with time and economic variables.*

### Sturgis Brown High School

| Fiscal Year                      | Project Description                                                         | Estimated Cost |
|----------------------------------|-----------------------------------------------------------------------------|----------------|
| 2026-2027                        | West gym doors, East gym locker-room & training room, electrical system A&E | 143,000        |
| 2027-2028                        | Roofing, Electrical system upgrade, HVAC                                    | \$900,000      |
| 2028-2029                        | LED lighting, Roofing, windows                                              | \$700,000      |
| <b>SBHS CTE Addition Project</b> |                                                                             | \$25,000,000   |

### Sturgis Williams Middle School South/Williams North

| Fiscal Year | Project Description        | Estimated Cost |
|-------------|----------------------------|----------------|
| 2026-2027   | Electrical systems upgrade | \$240,000      |
| 2027-2028   | Roofing                    | \$235,000      |
| 2028-2029   | Interior improvements      | \$75,000       |

### Stagebarn Middle School

| Fiscal Year | Project Description     | Estimated Cost |
|-------------|-------------------------|----------------|
| 2026-2027   | interior improvements   | \$20,000       |
| 2027-2028   | Multi-purpose room door | \$60,000       |
| 2028-2029   | Parking lot addition    | \$350,000      |

### Sturgis Elementary

| Fiscal Year | Project Description                                 | Estimated Cost |
|-------------|-----------------------------------------------------|----------------|
| 2026-2027   | Phase III roof replacement, playground improvements | \$419,000      |
| 2027-2028   | Replace gutter, Interior improvements               | \$100,000      |
| 2028-2029   | Replace East fence, interior improvements           | \$105,000      |

### Whitewood Elementary

| Fiscal Year      | Project Description              | Estimated Cost  |
|------------------|----------------------------------|-----------------|
| <b>2026-2027</b> | <b>Security fence playground</b> | <b>\$35,000</b> |
| 2027-2028        | Playground improvements          | \$TBD           |
| 2028-2029        | HVAC, Interior improvements      | \$TBD           |

### Piedmont Valley Elementary

| Fiscal Year | Project Description         | Estimated Cost |
|-------------|-----------------------------|----------------|
| 2026-2027   | Roof replacement            | \$550,000      |
| 2027-2028   | Playground improvements     | \$325,000      |
| 2028-2029   | HVAC, Interior improvements | \$105,000      |

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### Woodle Field

| Fiscal Year | Project Description | Estimated Cost |
|-------------|---------------------|----------------|
| 2026-2027   | Field improvements  | \$1,300,000    |
| 2027-2028   | Bleacher addition   | \$TBD          |
| 2028-2029   | TBD                 | \$TBD          |

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### Building & Grounds/ Central Copy

| Fiscal Year | Project Description              | Estimated Cost |
|-------------|----------------------------------|----------------|
| 2027-2028   | Roof replacement central copy    | \$65,000       |
| 2028-2029   | Facility upgrade/vehicle storage | TBD            |

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### Rural Facilities

| Fiscal Year | Project Description                                                   | Estimated Cost |
|-------------|-----------------------------------------------------------------------|----------------|
| 2026-2027   | Exterior improvements/CMCS playground                                 | \$35,000       |
| 2027-2028   | Water filtration CMCS, playground improvements, interior improvements | \$100,000      |
| 2028-2029   | TBD                                                                   | \$TBD          |

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### School Security Improvements

| Fiscal Year | Project Description        | Estimated Cost |
|-------------|----------------------------|----------------|
| 2026-2027   | District wide improvements | \$125,000      |
| 2027-2028   | District wide improvements | \$125,000      |
| 2028-2029   | District wide improvements | \$125,000      |

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### **2025-26 Committee Assignments**

**ASBSD Delegate Assembly Delegate:** Scottie Bruch

**Alternate:** Tim Amdahl

#### **Building and Grounds**

Brian Voight  
Justin Jutting  
~~Tom Schneller~~  
Tim Amdahl

#### **Negotiations**

Aaron Odegaard  
Megan Snyder  
~~Tom Schneller~~  
Lee Spring

#### **Finance**

Justin Jutting  
Aaron Odegaard  
Megan Snyder  
Terry Koontz

#### **Policy**

Justin Jutting  
Scottie Bruch  
Brian Voight  
Tim Amdahl

#### **Employee Recognition**

Scottie Bruch  
~~Tom Schneller~~  
Brian Voight  
Megan Snyder

#### **Transportation**

Megan Snyder  
Aaron Odegaard  
Justin Jutting  
Lee Spring

#### **Insurance**

Terry Koontz  
Tim Amdahl  
Scottie Bruch

\*\*\* First Person listed is the chairperson for that committee

#### **Sturgis Board of Equalization:**

Terry Koontz

#### **Summerset Board of Equalization:**

Tim Amdahl

#### **Piedmont Board of Equalization:**

Aaron Odegaard

#### **Whitewood Board of Equalization:**

~~Tom Schneller~~

#### **BHSSC:**

**Representative:** Terry Koontz

**Alternative:** Brian Voight





Meade School District 46-1  
**STURGIS BROWN HIGH SCHOOL**

**ACTIVITIES OFFICE**

Jade Temple, Activities Director   Holly Kopplin, Admin. Assistant

12930 E. Hwy. 34  
Sturgis, SD 57785-6400  
(605) 347-2686  
605-347-4487  
Fax (605) 347-0225

**“To Build Knowledge and Skills for Success Today and Tomorrow”**

**Spring Activities Report for June 2026**

[Sturgis Brown High School Activities](#)

[Stagebarn Middle School Athletic Schedules 2025-26](#)

[Sturgis Williams Middle School Athletic Schedules 2025-26](#)

**Fine Arts**

- **Choir/Band:**
  - June 24-26, 2026, Choral Directors Institute, Vermillion, SD
  - July 23-24, 2026, SD Choral Directors Summer Conference, Spearfish, SD
  - July 19 - 24, 2026, SD Senior Honor Choir, BHSU, SD. (Wynter Thomason attending)
- **Drama:** SBHS Drama Club was awarded \$4000 on behalf of the SD Community Foundation and Wharf Sustainability Fund Committee
- **Speech and Debate:** Congratulations to our National qualifiers who will compete on June 14–19, 2026, in Richmond, Virginia.
  - Riley Carlson in international extemp
  - Hunter Scott in domestic extemp
  - Madi Richter in oratory
  - Kate Bestgen in oratory
  - Ian Johnson in Congress

**Athletics - Spring Sports:**

- **Baseball:**
  - The No. 13-seeded Scoopers were eliminated by the No. 4 Yankton Bucks. Congratulations on a great season and on making the state playoffs.
- **Golf:** Golf completed its 2026 season and will focus on growing the team's roster numbers for next season.
- **Track and Field:** Great finish to the season (*Final Season Results - Still in Process*):
  - 7- school records
  - 32- total entries in School Top 10
  - 3- freshman records
  - 1- State All-Time Top 10 Entry
- **Softball:** Wrapped up their 2026 softball season with a trip to the Class AA SoDak 16, where they faced Sioux Falls Roosevelt on May 26. Despite a hard-fought effort, the Scoopers fell 10-0, ending their postseason run just short of a state tournament berth.



Meade School District 46-1  
**STURGIS BROWN HIGH SCHOOL**

12930 E. Hwy. 34  
Sturgis, SD 57785-6400  
(605) 347-2686  
(605) 347-4487  
Fax (605) 347-0225

**ACTIVITIES OFFICE**

Sturgis Brown finished the season with an overall record of 4-12 and gained valuable experience to build upon for the future.  
Jade Temple, Activities Director Holly Kopplin, Admin. Assistant

**“To Build Knowledge and Skills for Success Today and Tomorrow”**

**Looking Ahead and Updates:**

- Woodle Field Turf Project is underway and progressing on schedule
- Summer Lifting Program with Sanford Health: SBHS, SWMS, SBMS

**SANFORD  
SPORTS  
PERFORMANCE**

**SUMMER**



**JUNE 1-JULY 30**

This program is for Stagebarn and Williams middle school athletes who want to take their performance to the next level with strength, speed and agility training.

**TRAINING DETAILS**

Tuesday and Thursday group at Stagebarn

- 6th and 7th graders: 1-2 p.m.
- 8th graders and high schoolers: 2-3 p.m.

Monday, Tuesday and Wednesday group at Sturgis High School

- 6th-8th graders: 11 a.m.-Noon

Sanford Sports Performance helps athletes build sport-specific strength, speed and power by developing proper functional movement, boosting endurance and improving core strength, which can reduce the risk of injury.

- Registration required; no cost to attend
- T-shirt included
- No sessions July 1-7



**SCAN TO REGISTER**



119-894-621 5/26

**Go Scoopers!**

## Meade 46-1 School Board Goals 2025-2026

| <b>Goal 1: Continuing Education for Board Members</b>                                                                                                                                                                                                                                               |                 |  |                         |  |          |  | <b>Goal</b> | <b>Current</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--|-------------------------|--|----------|--|-------------|----------------|
| <b>Objective:</b> During the 2025-2026 fiscal year, the School Board members will collectively attend 130 hours of continuing education and each board member to complete a minimum of 10 hours of educational activities.                                                                          |                 |  |                         |  |          |  |             |                |
| <b>Task:</b> School Board attends 130 hours of continuing education.                                                                                                                                                                                                                                |                 |  |                         |  |          |  | 130         | 51.82          |
| <b>Task:</b> All board members attend 10 hours of continuing education hours.                                                                                                                                                                                                                       |                 |  |                         |  |          |  | 100%        | 33%            |
| <b>Goal 2: Community Engagement</b>                                                                                                                                                                                                                                                                 |                 |  |                         |  |          |  |             |                |
| <b>Objective:</b> School board members will attend a minimum of 6 events or school visits during the 2025-2026 fiscal year in the district that a board member wouldn't typically attend. (If your child/grandchild is a participant would be considered an event that you would typically attend.) |                 |  |                         |  |          |  |             |                |
| <b>Task:</b> Create a tracker to track events attended by board members, share the tracker, and make it editable by board members.                                                                                                                                                                  |                 |  |                         |  |          |  | 100%        | 100%           |
| <b>Task:</b> Board members that have attended at least 1 event.                                                                                                                                                                                                                                     |                 |  |                         |  |          |  | 100%        | 100%           |
| <b>Task:</b> Board members that have attended at least 3 event.                                                                                                                                                                                                                                     |                 |  |                         |  |          |  | 100%        | 100%           |
| <b>Task:</b> Board members that have attended at least 6 event.                                                                                                                                                                                                                                     |                 |  |                         |  |          |  | 100%        | 67%            |
| <b>Goal 3: Strategic Planning</b>                                                                                                                                                                                                                                                                   |                 |  |                         |  |          |  |             |                |
| <b>Objective:</b> Each Pillar of the strategic plan will have a minimum of 2 board members to champion the strategic plan.                                                                                                                                                                          |                 |  |                         |  |          |  |             |                |
| <b>Task:</b> Create a survey to determine where board members preference for pillar champion.                                                                                                                                                                                                       |                 |  |                         |  |          |  | 100%        | 100%           |
| <b>Task:</b> Assign board members to a pillar to be a champion.                                                                                                                                                                                                                                     |                 |  |                         |  |          |  | 100%        | 100%           |
| <b>Task:</b> Board members will meet as a pillar group every 90 days to                                                                                                                                                                                                                             |                 |  |                         |  |          |  | 100%        | 0%             |
| <b>Task:</b> Each pillar has a minimum of 2 board members as a champion.                                                                                                                                                                                                                            |                 |  |                         |  |          |  | 100%        | 100%           |
|                                                                                                                                                                                                                                                                                                     |                 |  |                         |  |          |  |             |                |
| Key                                                                                                                                                                                                                                                                                                 | 33rd Percentile |  | 34th to 99th Percentile |  | Goal Met |  |             |                |

## **Update on Faith 46-2 Reorganization Discussion**

### **History**

Rural members requested if a partial reorganization with Faith 46-2 was possible.

### **Guidelines**

- Must be beneficial to Faith 46-2
- Must not harm what remains of Meade 46-1

### **Information reviewed**

- General Fund net additional revenue needed to run rural schools based off of 24-25 actual expenditures minus district overhead.
  - \$700,000 in capital outlay would be needed for transfer to general fund all rural schools east of Sturgis.
- Met with Faith 46-2 Superintendent and Business counterparts
- Met with Faith 46-2 Superintendent, Business Manager, and two board members with Meade 46-2 counterparts
- Established with SD Department of Revenue how tax base using AG valuation would be calculated if reorganization were to take place.
  - Law require to use 2016 valuation and calculated for forward to pay 2026 taxes
  - Establish that valuation transfer based on pay 2026 must at least \$700,000 of capital outlay revenue to be transferred to general fund for operations
    - Used \$730,000 of capital outlay revenue which equals \$297,000,000 AG Valuation
    - Owner Occupied and Business or Other are not included in valuation and would need to be added

### **Where we are at**

- Information has been shared with Faith 46-2 Superintendent and Business Manager
- Faith School Board would need to decide if they want to move forward
- Meade School Board would need to decide if they want to move forward

IF both school boards were to move forward it would require a vote of both boards to create a draft plan within 180-270 days for submission to SD Department of Education for approval. If the plan is approved by SD DOE both school districts would have to hold a vote requiring approval of both districts.