BENNINGTON PUBLIC SCHOOLS
DOUGLAS COUNTY SCHOOL DISTRICT NO. 59
BOARD OF EDUCATION REGULAR MEETING
Monday, July 8, 2024 6:00 PM

Mission Statement

"The mission of Bennington Public Schools is to provide educational opportunities in a safe, caring environment that will prepare all students to meet the challenges of the future."

I. Call Meeting to Order
II. Public Forum
III. Consent Agenda (Note: Items on the consent agenda are considered routine and will be enacted under one motion. There will be no separate discussion of these items at the meeting unless a Board Member requests an item removed from the agenda for separate action.)
   A. Approval of Agenda
   B. Approval of Previous Minutes of the Monday, June 10, 2024- Regular Meeting
   C. Presentation of July Bills for Approval and Payment
   D. Personnel: Resignation(s) and Hiring of Personnel
IV. Items Removed From the Consent Agenda for Separate Action
V. Reports
   A. Administrative Reports
   B. Committee Report(s)
   C. Coordinator Report- None
   D. Spotlight Report- None
   E. Lobbyist Report- None
VI. Unfinished Business
   A. Discuss, Consider, and Take Action to Revise Policies-

Policy 201.02 Elections and Appointments Policy 204.07 Meeting Notice Policy 204.12 Public Comment
Policy 206.02 Board Association Memberships Policy 402.03 Employee Conflict of Interest
Policy 402.08 Employee Travel Compensation Policy 409.01 Certificated Employee Professional Development
Policy 502.02 Nonresident Students/Option Enrollment Policy 503.04 Addressing Barriers to Attendance
Policy 504.03 Student Conduct Policy 504.06 Student Appearance Policy 504.11 Weapons
Policy 504.17 Questioning of Students by an Outside Agency Policy 504.23 Suicide Awareness and Assessment
Policy 508.02E1 Parental Authorization and Release Form Policy 508.13 School Wellness
Policy 606.01 Instructional Materials Selection Policy 606.09 Textbook Loans to Children Enrolled in Private Schools
Policy 607.10 Classroom Environment Policy 611.02 Student Promotion, Retention, or Acceleration
Policy 611.07 Graduation Requirements Policy 612.03 Childfind Policy 612.05 Individualized Education Program and Family Services Plan Policy 801.01R1 Student Transportation Regulations Policy 802.05 Free or Reduced Cost Meals Eligibility and Meal Charges Policy 905.02 Annual Emergency Safety Plan Policy 1003.00 Public Examination of School District Records Policy 402.01 Equal Opportunity Employment
Policy 402.01E1 Compliant Form Policy 402.01R1 Equal Employment Opportunity Procedures
Policy 404.06R1 Employee Harassment Investigation Policy 404.12E1 Title IX Reporting Form
Policy 504.18R1 Harassment Investigation Procedures Policy 504.24 Title IX Sexual Harassment
Policy 504.24E1 Title IX Sexual Harassment Reporting Form

VII. New Business
   A. Discuss, Consider, and Take Action to Reaffirm the Student Fee Policy
   B. Discuss, Consider, and Take Action to Reaffirm the Parent Involvement Policy
   C. Discuss, Consider, and Take Action to Reaffirm the Bullying Policy

D. Discuss, Consider, and Take Action to Approve Time Requirements of Mandatory Staff Trainings
E. Discuss, Consider, and Take Action on Curriculum and Personnel Proposals
F. Discuss, Consider and Take Action on Short and Long-Term Substitute Rates

VIII. Time and Date of Next Regular Meeting- August 12th – Regular Meeting at 6:00PM – Bennington District Office

IX. Adjournment

NOTICE: COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the wall of the Board room.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM: Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the table situated immediately in front of the Board, sign your name and address on the sign-in sheet and state your name to the Board of Education.Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at the Board meeting. General Rules: Please remember that this is a public meeting for the conduct of business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

BY: BENNINGTON PUBLIC SCHOOLS

BENNINGTON PUBLIC SCHOOLS
DOUGLAS COUNTY SCHOOL DISTRICT NO. 59
BOARD OF EDUCATION REGULAR MEETING
MONDAY, JUNE 10, 2024 6:00 PM
BENNINGTON DISTRICT BOARD ROOM

Posting Information: Notice published in the Daily Record on 06/07/2024. Notice of meeting posted on the District website. Agendas posted at all Bennington Public School buildings three days prior to the meeting date.

Attendance Taken at 5:59 PM. Jeremy Dick: Present, Tim Dreessen: Present, Kara Neuverth: Absent, Kristi Ryan: Present, Steve Shannon: Present, Allyson Slobotski: Present.

I. Call Meeting to Order- President Allyson Slobotski called the meeting to order at 6:00 p.m. Noting the meeting is governed by the Open Meetings Act. The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public.

II. Public Forum- Two members of the Public were present to speak.

III. Consent Agenda (Note: Items on the consent agenda are considered routine and will be enacted under one motion. There will be no separate discussion of these items at the meeting unless a Board Member requests an item removed from the agenda for separate action.)
A. Approval of Agenda
B. Approval of Minutes of the Monday, May 13, 2024 - Regular Meeting
C. Presentation of June Bills for Approval and Payment
D. Personnel: Resignation(s) and Hiring of Personnel
MOTION PASSED: Motion to approve the consent agenda as presented, passed with a motion by Steve Shannon and a second by Jeremy Dick. Jeremy Dick: Yea, Tim Dreessen: Yea, Kristi Ryan: Yea, Steve Shannon: Yea, Allyson Slobotski: Yea

June 2024 Personnel Notes- Certificated Staff Hire: Lyndsay Rahlfs- 1st grade teacher at Heritage, Shawn Keizer- high school science teacher, Dalton Stodieck- middle school health teacher at Bennington South Middle School. **Support Staff Hire:** Elisa Evans- special education paraprofessional at Bennington High School. **Certificated Staff Resignations:** Makayla Jacobs- health teacher at Bennington South Middle School, Jennifer Peterson- elementary teacher at Heritage Elementary. **Classified Staff Resignations:** Tricia Dlouhy- paraprofessional, Maureen Miller- paraprofessional, Natasha Linsenmeyer- bus driver, Laurean Fraker- paraprofessional, Alyssa Secord- paraprofessional, LeaAnne Hilliard- Database Manager.

IV. Items Removed From the Consent Agenda for Separate Action- No items were removed from the Consent Agenda.

V. Reports
Administrative Reports: **Elementary-** Alison Dellwo, **Middle School-** Renee Rucker, **High School-** Greg Lamberty, **Student Services-** Dan Bombeck, **Operations-** Matt Blomenkamp,

CIA- Dee Hoge, **Superintendent-** Aaron Plas, **Committee Reports:** Building/Finance, Curriculum, Policy, **Coordinator- Facilities-** Jeremy Edens, **Spotlight- Activities-** Chris Kessell, **Lobbyist-** N/A

VI. Unfinished Business

VI.A. Discuss, Consider, and Take Action on Elementary, Middle School, and High School Handbooks- The BOE was provided an overview of changes to the student handbooks during the May meeting.

MOTION PASSED: Motion to approve the preschool, elementary, middle school, and high school handbooks for the 2024-2025 school year as presented, passed with a motion by Allyson Slobotski and a second by Steve Shannon. Jeremy Dick: Yea, Tim Dreessen: Yea, Kristi Ryan: Yea, Steve Shannon: Yea, Allyson Slobotski: Yea

VII. New Business

VII.A. Discuss, Consider, and Take Action to Amend the 2023-2024 Budget- In September, the BOE approved the QCPUF budget for the 2023-24 school year at $4,214,295. In November, the BOE approved paying off $4,200,000 in bond principal early to save on interest payments over the remaining life of the bond. After the November meeting, it was discovered that the approved payment of the QCPUF bonds exceeded the authorized amount in the NDE budget because the federal subsidy applied to the account had to be expensed prior to being reimbursed later in the fiscal year, thus necessitating an amendment to the budget. BPS paid $4,320,141 out of the QCPUF account to close out the bonds, exceeding the approved budgeted amount by $105,846. The new proposed QCPUF budget amount is $4,350,141. This proposed budget amendment would have no impact on the tax asking or tax levy.

MOTION PASSED: Motion to approve the 2023-2024 budget as amended to include changes in the spending authority for the Qualified Capital Purpose Undertaking Fund, passed with a motion by Allyson Slobotski and a second by Tim Dreessen. Jeremy Dick: Yea, Tim Dreessen: Yea, Kristi Ryan: Yea, Steve Shannon: Yea, Allyson Slobotski: Yea

VII.B. Discuss and Consider the First Reading to Revise Policies- The following policies, recommended by NASB and the Policy Committee, were brought forth for the first reading. Policy 201.02 Elections and Appointments, Policy 204.07 Meeting Notice, Policy 204.12 Public Comment, Policy 206.02 Board Association Memberships, Policy 402.03 Employee Conflict of Interest, Policy 402.08 Employee Travel Compensation, Policy 409.01 Certificated Employee Professional Development, Policy 502.02 Nonresident Students/Option Enrollment, Policy 503.04 Addressing Barriers to Attendance, Policy 504.03 Student Conduct, Policy 504.06 Student Appearance, Policy 504.11 Weapons, Policy 504.17 Questioning of Students by an Outside Agency, Policy 504.23 Suicide Awareness and Assessment, Policy 508.02E1 Parental Authorization and Release Form, Policy 508.13 School Wellness, Policy 606.01 Instructional Materials Selection, Policy 606.09 Textbook Loans to Children Enrolled in Private Schools, Policy 607.10 Classroom Environment, Policy 611.02 Student Promotion, Retention, or Acceleration, Policy 611.07 Graduation Requirements, Policy 612.03 Childfind, Policy 612.05 Individualized Education Program and Family Services Plan, Policy 801.01R1 Student Transportation Regulations, Policy 802.05 Free or Reduced Cost Meals Eligibility and Meal Charges, Policy 905.02 Annual Emergency Safety Plan, Policy 1003.00 Public Examination of

School District Records, Policy 402.01 Equal Opportunity Employment, Policy 402.01E1 Compliant Form, Policy 402.01R1 Equal Employment Opportunity Procedures, Policy 404.06R1 Employee Harassment Investigation, Policy 404.12E1 Title IX Reporting Form, Policy 504.18R1 Harassment Investigation Procedures, Policy 504.24 Title IX Sexual Harassment, Policy 504.24E1 Title IX Sexual Harassment Reporting Form.

VII.C. Review and Discuss Superintendent Evaluation- The goal of the Superintendent's formal evaluation is to ensure the education program for the students is carried out, promote growth in effective administrative leadership, clarify the superintendent's role, clarify the immediate priorities of the board, and develop a working relationship between the board and the superintendent. President Allyson Slobotski read the Board's evaluation of the Superintendent.

VII.D. Discuss, Consider, and Take Action on Superintendent Contract- The Superintendent contract is up for renewal. Changes to the contract include a new salary and additional benefits. All other language remains unchanged.
MOTION PASSED: Motion to approve the Superintendent contract with Dr. Aaron Plas for the 2024-2025 through 2026-2027 school year as presented, passed with a motion by Allyson Slobotski and a second by Steve Shannon. Jeremy Dick: Yea, Tim Dreessen: Yea, Kristi Ryan: Yea, Steve Shannon: Yea, Allyson Slobotski: Yea

VII.E. Executive Session to Discuss Pending Litigation
MOTION PASSED: Motion to enter closed session at 7:24 p.m., for the purpose of holding a strategy session regarding pending litigation as an executive session is clearly necessary for the protection of the public interest, passed with a motion by Tim Dreessen and a second by Jeremy Dick. Jeremy Dick: Yea, Tim Dreessen: Yea, Kristi Ryan: Yea, Steve Shannon: Yea, Allyson Slobotski: Yea

The Board returned to Regular Session at 7:43 p.m.

VIII. Time and Date of Next Regular Meeting- July 8, 2024, 6:00 p.m.- Bennington District Office- Regular Meeting: July 8th, 6:00 PM

IX. Adjournment- Motion to adjourn the meeting at 7:44 p.m. made by Allyson Slobotski, seconded by Kristi Ryan. All in favor.

Jodi McCoy- Board of Education Recording Secretary

Vendor Name	Vendor Description	Amount
ACTIVITY FUND		
J.W. PEPPER & SON, INC		$49.00
Fund Number 21		$49.00
Checking Account ID ACTIVITY		$49.00
GENERAL FUND CHECKING		
A CATERED AFFAIR		$350.00
ACCESS SYSTEMS LEASING		$24,370.26
ACCESS SYSTEMS		$330.52
ACCO BRANDS USA LLC		$31.06
AFC - PLAYGROUND NEBRASKA		$686.00
AMAZON CAPITAL SERVICES		$6,854.36
Andrus, Mindy		$48.24
Blevins, Cole		$87.10
BLICK ART MATERIALS		$4,465.67
BLUUM USA, INC		$410.40
BOOK SYSTEMS		$9,720.00
BOOKWORM, THE		$563.60
BOUND TO STAY BOUND BOOKS		$403.79
BOYS TOWN		$7,500.00
BRADCO COMPANY		$1,149.52
BSN SPORTS LLC		$508.89
CENGAGE LEARNING INC		$4,267.46
Christensen, Jamie		$83.08
Christian, Jack		$32.16
COX BUSINESS		$1,301.66
CUBBY'S, INC		$3,657.94
CULLIGAN		$40.00
DAILY RECORD, THE		$453.99
DECKER EQUIPMENT		$391.50
DEMCO, INC		$4,789.00
DES MOINES STAMP MFG CO		$78.15
DH PACE COMPANY		$577.35
DIETZE MUSIC HOUSE, INC		$1,066.88
DOERR, ANNE		$500.00
Duckworth, Traci		$48.24
E3 HOME SOLUTIONS, INC.		$1,307.69
EDPUZZLE		$10,016.62
EGAN SUPPLY COMPANY		$145.40
ESU 3		$35,876.00
FIBER PLATFORM, LLC		$3,936.12
FIELD PAPER COMPANY		$581.00
FIRST STUDENT, INC		$25,469.82
FOLLETT CONTENT SOLUTIONS, LLC		$2,290.74
FOUNDATION BUILDING MATERIALS		$201.60
GOODWILL INDUSTRIES, INC		$2,650.00
GOPHER		$565.49
GRAINGER		$411.90
HAPARA, INC		$17,773.99
HAUFF MID AMERICA SPORTS		$35.98
HD SUPPLY FORMERLY HOME DEPOT PRO		$5,096.53
HERITAGE WATER SERVICES INC		$1,500.00
Hoge, Denise		$111.22
HOLIDAY INN KEARNEY		$129.95

Vendor Name	Vendor Description	Amount
HOTSY EQUIP CO		$103.49
Hughes, Dutton		$75.62
HY-VEE INC		$875.95
J & J SMALL ENGINES		$153.77
Johanek, Jay		$72.36
JOHN DEERE FINANCIAL		$717.76
JUST FOR KIDS THERAPY INC		$9,095.00
KAYDEE COMPANY		$368.00
Kessell, Christopher		$89.11
KNUDSEN OIL & FEED		$28.44
KONA ICE		$185.00
Kramer, Brittany		$64.32
KSB SCHOOL LAW		$250.00
LAKESHORE LEARNING MATERIALS		$733.51
Lamberty, Gregory		$42.88
LANGUAGE LINE SERVICES, INC		$250.00
LIBRARY STORE, THE		$321.29
Longo, William		$567.75
Loptin, Robbie		$146.06
MAPLE 85 PREMIUM LANDSCAPE MULCH CENTER		$3,911.00
McCoy, Jodi		$15.70
METROPOLITAN UTILITIES DISTRICT		$16,634.00
Mitchell, Millie		$21.67
MMC MECHANICAL CONTRACTORS, INC		$38,802.75
MPS - BEDFORD, FREEMAN & WORTH PUBLISHING		$29,197.31
NCS PEARSON, INC		$479.92
NEBRASKA ASSOC. OF SCHOOL BOARDS		$165.00
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS		$300.00
NEBRASKA FURNITURE MART		$589.99
NEBRASKA PEDIATRIC PRACTICE INC		$2,500.00
NEBRASKA STATE FIRE MARSHAL AGENCY		$120.00
Nightengale, Erica		$380.16
Nobles, Kimberly		$50.00
OCCUPATIONAL HEALTH CENTERS OF NE, P.C.		$110.00
ODEYS INC		$9,920.00
Odson, Amy		$48.24
ONE CALL CONCEPTS		$10.32
OPPD		$75,547.00
PARKING AREA MAINTENANCE, INC		$3,170.00
PATERA LANDSCAPING		$690.00
PERRY LAW FIRM		$2,240.84
Plas, Aaron		$123.28
Pohlmann, Janna		$48.24
POPCO INC., DBA IDEAL PURE WATER		$5.00
PORT-A-JOHNS INC		$150.00
PRIME SECURED, INC		$161.94
PYRAMID SCHOOL PRODUCTS		$6,368.72
Reinwald, Alexander		$148.74
RIVERSIDE TECHNOLOGIES, INC.		$2,250.00
RTG BUILDING SERVICES, INC		$85,328.00
RUDO ENTERPRISES		$250.63
RYDIN		$1,114.00
S & S WORLDWIDE, INC.		$4,553.08

Vendor Name	Vendor Description	Amount
SAVVAS LEARNING COMPANY LLC		$9,240.85
SCHOOL HEALTH CORPORATION		$1,015.51
SCHOOL SPECIALTY LLC		$2,069.24
SCOTT ENTERPRISES, INC.		$851.19
SCREENCASTIFY LLC		$5,746.00
SHERWIN-WILLIAMS CO		$63.04
SHORT ELLIOTT HENDRICKSON, INC		$969.00
SOFTWARE UNLIMITED, INC.		$16,518.00
SPRINTURF LLC		$11,495.00
STERICYCLE, INC		$500.61
SUBURBAN SCHOOLS' PROGRAM		$32,451.65
SUNCO		$486.92
Thoendel, Shannon		$45.56
TK ELEVATOR CORPORATION		$797.70
TRADE WELL PALLET, INC		$8,360.00
TRANE US INC		$1,908.25
TURFWERKS		$51.28
Uchtman, Robert		$40.20
UNITED SEEDS, INC.		$137.50
US BANK		$6,978.51
USIC LOCATING SERVICES, LLC		$117.43
Vacura, Ashley		$567.75
VERIZON		$667.40
VIRCO INC		$3,244.16
WHC NE, LLC DBA ZTRIP		$5,975.80
WM CORPORATE SERVICES, INC		$6,982.36
Wood, Kristine		$48.24
Wulff, Alyse		$481.14
Young, Norise		$136.14
ZANER-BLOSER		$220.99
Zebolsky, Rachel		$51.72
Fund Number 01		$600,631.85
Checking Account ID GENERAL		$600,631.85
SPECIAL BUILDING FUND - CHECKING		
OLSSON ASSOCIATES		$1,650.00
WHITE CASTLE ROOFING		$264,214.80
Fund Number 13		$265,864.80
Checking Account ID SPECBLDG		$265,864.80
STUDENT FEE FUND		
AGPARTS WORLDWIDE, INC		$2,083.00
Fund Number 22		$2,083.00
Checking Account ID STUDENTFEE		$2,083.00

Fund Number		Beginning Cash	Revenues	Expenses	Payables Change	Ending Cash
01	GENERAL FUND CHECKING	3,318,140.37	2,870,982.24	(4,341,556.15)	0.00	2,701,466.24
02	NUTRITION SERVICES	982,668.05	61,592.46	(124,032.75)	0.00	920,227.76
03	DEPRECIATION	973,642.86	913.89	0.00	0.00	974,556.75
04	SPECIAL BUILDING FUND - SAVINGS	210,513.50	12,598.17	0.00	0.00	223,111.67
05	UNEMPLOYMENT - SAVINGS	9,121.07	0.70	0.00	0.00	9,121.77
06	GENERAL - SAVINGS	196,662.51	506,327.71	0.00	0.00	702,990.22
08	BUSINESS ACCT	15,500.00	0.00	0.00	0.00	15,500.00
13	SPECIAL BUILDING FUND - CHECKING	50,016.36	3.78	(1,966.75)	0.00	48,053.39
14	BUILDING FUND - NLAF	10,504,782.50	43,345.46	0.00	0.00	10,548,127.96
15	QSC BONDS - NLAF	0.01	0.00	0.00	0.00	0.01
16	QSC BONDS -SAVINGS	77,518.59	4,723.36	0.00	0.00	82,241.95
18	GENERAL FUND CDARS	11,060,788.13	40,289.20	0.00	0.00	10,247,177.55
19	BUILDING FUND CDARS	1,213,476.99	4,245.96	0.00	0.00	1,217,722.95
20	DEPRECIATION CDARS	2,850,988.55	9,975.61	0.00	0.00	2,860,964.16
21	ACTIVITY FUND	458,677.23	30,982.79	(60,507.89)	0.00	429,152.13
22	STUDENT FEE FUND	43,535.01	1,254.52	(2,195.00)	0.00	42,594.53
24	QSC BONDS CDARS	367,655.45	1,286.39	0.00	0.00	368,941.84
25	BOND FUND	4,934,334.55	170,962.49	0.00	0.00	5,105,297.04
27	UNEMPLOYMENT CDARS	292,723.40	1,024.20	0.00	0.00	293,747.60
Grand Total:		37,560,745.13	3,760,508.93	(4,530,258.54)	0.00	36,790,995.52

Vendor Name	Vendor Description	Amount
NUTRITION SERVICES		
BEACOM, MICHAEL		$54.10
Childers, Patricia		$1.54
CINTAS CORPORATION		$519.90
Coulter, Donnita		$16.50
FORTIN, NICHOLAS		$29.70
HANSON, RYAN		$102.55
HILAND DAIRY, INC.		$13,089.54
HOBART SERVICE		$706.22
Jones, Kary		$63.90
KIMMINAU, ERICKA		$14.45
MELIS, MALEA		$51.80
NDA, MOUPIANTILA		$100.20
PERFORMANCE FOODSERVICE		$30,249.53
PHENIS, JAMES		$26.30
ROTELLA'S ITALIAN BAKERY		$2,079.91
SEVENING, NANCY		$43.45
SOL LEWIS ENGINEERING CO		$1,023.00
TOWNSEND, CHARLES		$27.15
US BANK		$776.98
UTECH, STEVEN		$40.80
VINCITIE, HANNA		$17.65
WALDINGER CORPORATION, THE		$686.35
Watsabaugh, Tracy		$282.21
Fund Number 02		$50,003.73
Checking Account ID HOTLUNCH		$50,003.73

Vendor Name	Vendor Description	Amount
ACTIVITY FUND		
3X GEAR LLC		$438.00
ART FX		$1,883.75
AWARDS UNLIMITED, INC.		$536.22
BENNINGTON BOOSTERS CLUB		$273.16
BOURG, ROBIN		$550.00
BPS NUTRITION SERVICES		$462.12
BSN SPORTS LLC		$1,739.38
CI SHIRTS		$450.00
CITY OF OMAHA		$216.00
COURTYARD INK		$1,498.00
CURZON PROMOTIONAL GRAPHICS		$166.52
DIETZE MUSIC HOUSE, INC		$96.30
EIGHTS, THE		$850.00
ELMWOOD-MURDOCK JR/SR HIGH SCHOOL		$80.00
EVANS CUSTOM APPAREL, INC		$133.00
FORT CALHOUN HIGH SCHOOL		$100.00
FRANCOIS, JASON		$350.00
FRONT ROW THEATRICAL RENTAL LLC		$5,939.50
HAUFF MID AMERICA SPORTS		$1,313.00
HY-VEE INC		$1,406.98
M-F ATHLETIC CO, LLC		$101.95
MILLARD SOUTH HIGH SCHOOL		$650.00
NEBRASKA COACHES ASSOC		$4,175.00
NSAA		$1,740.00
ORWIG, TY		$80.00
PIPSQUEAK BOWTIQUE		$608.00
POWER MUSIC, INC		$450.00
RIDDELL ALL AMERICAN SPORTS CORP		$13,834.85
ROBOTICS EDUCATION & COMPETITION FOUNDATION		$160.00
SPORTS SHOPPE, THE		$2,389.50
STADIUM SPORTS		$1,544.00
STEVE WEISS MUSIC		$1,255.00
STONE CREEK GOLF COURSE		$3,000.00
TRIBE 99 CHOREOGRAPHY, LLC		$2,000.00
US BANK		$10,037.66
Fund Number 21		$60,507.89
Checking Account ID ACTIVITY		$60,507.89

Regular; Beginning Month 06/2024; Processing Month 06/2024; Accounts to Include Accounts with Activity; Fund Number 21

Fund: 21 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 765 0100	HS Athletics	27,864.65	4,615.91	(874.67)	0.00	22,374.07
21 765 0101	BMS Athletics	17,316.30	220.00	0.00	0.00	17,096.30
21 765 0102	BSMS Athletics	2,558.71	0.00	0.00	0.00	2,558.71
21 765 0105	Football	29,906.30	8,110.35	(875.00)	0.00	20,920.95
21 765 0110	BMS Football	(8,361.66)	2,680.95	0.00	0.00	(11,042.61)
21 765 0111	Varsity Track	4,391.69	883.29	230.00	0.00	3,738.40
21 765 0112	BMS Track	(5,071.82)	0.00	0.00	0.00	(5,071.82)
21 765 0113	Athletic Training	4,054.02	0.00	0.00	0.00	4,054.02
21 765 0114	Uniforms	804.38	0.00	0.00	0.00	804.38
21 765 0115	Volleyball	3,765.60	60.00	0.00	0.00	3,705.60
21 765 0116	Lodging/Meals	(444.60)	1,288.75	0.00	0.00	(1,733.35)
21 765 0117	Dues/Fees	906.73	0.00	443.81	0.00	1,350.54
21 765 0118	Cross Country Club	3,834.21	0.00	0.00	0.00	3,834.21
21 765 0119	Baseball	7,671.83	60.00	0.00	0.00	7,611.83
21 765 0120	BMS Volleyball	5,621.16	0.00	0.00	0.00	5,621.16
21 765 0121	BSMS Football	(1,782.00)	6,313.95	0.00	0.00	(8,095.95)
21 765 0122	BSMS Track	(732.79)	0.00	0.00	0.00	(732.79)
21 765 0123	BSMS Volleyball	1,791.79	0.00	0.00	0.00	1,791.79
21 765 0124	BSMS Boys' Basketball	(2,578.56)	0.00	0.00	0.00	(2,578.56)
21 765 0125	Boys' Basketball	5,186.24	60.00	0.00	0.00	5,126.24
21 765 0130	BMS Boys' Basketball	(647.11)	0.00	0.00	0.00	(647.11)
21 765 0131	Unified Track & Field	0.00	60.00	0.00	0.00	(60.00)
21 765 0135	Girls' Basketball	4,208.57	60.00	0.00	0.00	4,148.57
21 765 0140	BMS Girls' Basketball	(3,605.38)	0.00	0.00	0.00	(3,605.38)
21 765 0141	Baseball Club	4,356.50	0.00	0.00	0.00	4,356.50
21 765 0142	Volleyball Club	12,973.96	1,498.00	288.95	0.00	11,764.91
21 765 0143	BSMS Girls' Basketball	(155.45)	0.00	0.00	0.00	(155.45)
21 765 0145	Cross Country	4,028.42	623.65	0.00	0.00	3,404.77
21 765 0146	BMS Cross Country	(1,113.81)	0.00	0.00	0.00	(1,113.81)
21 765 0147	BSMS Cross Country	(125.00)	0.00	0.00	0.00	(125.00)
21 765 0150	Boys' Golf	(988.31)	3,405.11	125.00	0.00	(4,268.42)
21 765 0151	Softball Club	6,982.60	1,515.93	44.79	0.00	5,511.46
21 765 0152	Boys' Soccer	5,006.42	235.00	0.00	0.00	4,771.42
21 765 0153	Boys' Soccer Fundraising	5,687.66	930.00	496.13	0.00	5,253.79
21 765 0155	Girls' Golf	(410.45)	277.25	0.00	0.00	(687.70)
21 765 0156	Girls' Tennis	1,398.10	510.00	1,750.00	0.00	2,638.10

Regular; Beginning Month 06/2024; Processing Month 06/2024; Accounts to Include Accounts with Activity; Fund Number 21

Fund: 21 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 765 0164	Girls' Soccer	5,738.87	235.00	0.00	0.00	5,503.87
21 765 0165	Girls' Soccer Fundraising	7,119.88	1,423.45	302.51	0.00	5,998.94
21 765 0166	Girls' Tennis Club	3,023.99	216.00	(40.00)	0.00	2,767.99
21 765 0180	Wrestling	3,303.11	420.00	548.34	0.00	3,431.45
21 765 0185	BMS Wrestling	(4,974.32)	0.00	0.00	0.00	(4,974.32)
21 765 0186	BSMS Wrestling	(2,442.26)	0.00	0.00	0.00	(2,442.26)
21 765 0190	Girls' Softball	5,946.35	60.00	0.00	0.00	5,886.35
21 765 0191	Unified Bowling	2,560.02	60.00	0.00	0.00	2,500.02
21 765 0192	Boys' Golf Club	493.00	0.00	0.00	0.00	493.00
21 765 0193	Girls' Golf Club	1,152.63	0.00	0.00	0.00	1,152.63
21 765 0194	Unified Bowling Club	900.00	0.00	0.00	0.00	900.00
21 765 0195	Track Club	15,408.43	2,176.05	423.18	0.00	13,655.56
21 765 0196	Football Club	14,251.83	0.00	3,282.23	0.00	17,534.06
21 765 0197	Wresting Club	5,627.38	438.00	0.00	0.00	5,189.38
21 765 0200	Band	14,463.89	2,454.05	35.00	0.00	12,044.84
21 765 0210	BE Band Resale	73.56	0.00	0.00	0.00	73.56
21 765 0215	PC Band Resale	30.90	0.00	0.00	0.00	30.90
21 765 0220	HE Band Resale	2,769.80	951.72	0.00	0.00	1,818.08
21 765 0221	AP Band Resale	313.53	0.00	0.00	0.00	313.53
21 765 0250	Band Fundraising	(700.00)	0.00	0.00	0.00	(700.00)
21 765 0300	Dance Team	14,996.90	2,583.00	4,763.80	0.00	17,177.70
21 765 0351	Wrestling Cheerleading	0.00	0.00	0.00	0.00	0.00
21 765 0355	Varsity Cheerleading	9,056.20	1,070.12	4,420.00	0.00	12,406.08
21 765 0425	Prom	10,763.38	0.00	0.00	0.00	10,763.38
21 765 0450	Skills USA/VICA	993.27	0.00	0.00	0.00	993.27
21 765 0501	B-Club	222.58	0.00	0.00	0.00	222.58
21 765 0505	PC Student Council	82.86	0.00	0.00	0.00	82.86
21 765 0510	HE Student Council	1,239.91	0.00	0.00	0.00	1,239.91
21 765 0511	AP Student Council	781.29	0.00	0.00	0.00	781.29
21 765 0512	SE Student Council	649.83	0.00	0.00	0.00	649.83
21 765 0550	BE Miscellaneous	11,396.51	0.00	48.53	0.00	11,445.04
21 765 0555	BE Yearbook	1,629.23	0.00	0.00	0.00	1,629.23
21 765 0556	Elementary Spanish	(428.20)	0.00	0.00	0.00	(428.20)
21 765 0557	PC Miscellaneous	11,657.62	0.00	35.56	0.00	11,693.18
21 765 0558	PC Yearbook	50.60	0.00	0.00	0.00	50.60
21 765 0559	Washington DC Trip	0.36	0.00	0.00	0.00	0.36

Regular; Beginning Month 06/2024; Processing Month 06/2024; Accounts to Include Accounts with Activity; Fund Number 21

Fund: 21 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 765 0560	HE Miscellaneous	5,340.51	0.00	36.94	0.00	5,377.45
21 765 0561	AP Miscellaneous	10,484.94	477.37	0.00	0.00	10,007.57
21 765 0566	AP Yearbook	1,420.00	0.00	0.00	0.00	1,420.00
21 765 0567	SE Miscellaneous	1,178.93	0.00	0.00	0.00	1,178.93
21 765 0568	SE Yearbook	734.30	0.00	0.00	0.00	734.30
21 765 0590	BE Student Council	1,421.84	0.00	0.00	0.00	1,421.84
21 765 0600	FBLA	4,531.03	0.00	0.00	0.00	4,531.03
21 765 0601	BMS FBLA	91.00	0.00	0.00	0.00	91.00
21 765 0650	Fine Arts	(1,078.54)	0.00	0.00	0.00	(1,078.54)
21 765 0651	Play Production	2,669.09	60.00	0.00	0.00	2,609.09
21 765 0652	Speech	115.57	60.00	0.00	0.00	55.57
21 765 0700	Foreign Language Club (Spanish)	844.08	0.00	0.00	0.00	844.08
21 765 0720	French	590.46	79.92	0.00	0.00	510.54
21 765 0750	Journalism	310.01	60.00	0.00	0.00	250.01
21 765 0800	High School Misc	22,359.19	2,632.62	144.92	0.00	19,871.49
21 765 0801	HS Robotics	2,713.16	160.00	0.00	0.00	2,553.16
21 765 0802	Quiz Bowl	118.90	0.00	0.00	0.00	118.90
21 765 0803	BMS Robotics	92.00	0.00	0.00	0.00	92.00
21 765 0804	Multi Cultural Club	793.26	23.96	0.00	0.00	769.30
21 765 0805	Youth Boys' Basketball	11,660.24	2,003.75	469.67	0.00	10,126.16
21 765 0806	Outdoor Club	2,453.12	214.00	0.00	0.00	2,239.12
21 765 0807	Key Club	4,127.32	0.00	0.00	0.00	4,127.32
21 765 0809	National Honor Society	304.40	0.00	0.00	0.00	304.40
21 765 0811	Prism Club	202.50	0.00	0.00	0.00	202.50
21 765 0815	Landscaping Fund	314.47	0.00	0.00	0.00	314.47
21 765 0820	Environmental Science	103.33	0.00	0.00	0.00	103.33
21 765 0825	Girls' Youth Basketball	2,969.70	1,929.75	1,450.30	0.00	2,490.25
21 765 0830	PSAT/AP	(315.62)	0.00	444.00	0.00	128.38
21 765 0835	Drivers' Education	353.00	0.00	0.00	0.00	353.00
21 765 0845	BMS Yearbook	5,057.72	238.60	0.00	0.00	4,819.12
21 765 0846	BSMS Yearbook	2,017.47	0.00	0.00	0.00	2,017.47
21 765 0855	Boys' Youth Golf	139.68	195.66	2,186.51	0.00	2,130.53
21 765 0856	Girls' Youth Golf	(1,277.39)	0.00	1,750.00	0.00	472.61
21 765 0860	BMS Engineering	1,343.45	0.00	0.00	0.00	1,343.45
21 765 0865	HS Engineering	517.92	0.00	0.00	0.00	517.92
21 765 0870	BMS Leadership Group	63.86	0.00	0.00	0.00	63.86

Regular; Beginning Month 06/2024; Processing Month 06/2024; Accounts to Include Accounts with Activity; Fund Number 21

Fund: 21 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 765 0875	Wellness	2,550.96	0.00	0.00	0.00	2,550.96
21 765 0880	Facilities Use	27,415.95	0.00	750.00	0.00	28,165.95
21 765 0890	HS Student Senate	30,587.20	73.04	0.00	0.00	30,514.16
21 765 0891	BMS Student Senate	1,194.20	90.90	0.00	0.00	1,103.30
21 765 0892	BMS Cooking Club	647.24	286.07	0.00	0.00	361.17
21 765 0893	BMS Miscellaneous	3,187.47	0.00	47.58	0.00	3,235.05
21 765 0894	BSMS Student Senate	583.07	133.62	0.00	0.00	449.45
21 765 0895	BSMS Cooking Club	576.49	353.60	0.00	0.00	222.89
21 765 0896	BSMS Miscellaneous	2,423.50	0.00	76.36	0.00	2,499.86
21 765 0900	Music	17,950.29	0.00	(17,067.50)	0.00	882.79
21 765 0910	Musical	(4,524.60)	5,939.50	17,262.50	0.00	6,798.40
21 765 0916	BMS Music Resale	223.19	0.00	0.00	0.00	223.19
21 765 0917	BSMS Music Resale	15.00	0.00	0.00	0.00	15.00
21 765 0950	Vocational	183.96	0.00	0.00	0.00	183.96
21 765 0952	Art Lab	(6.91)	0.00	0.00	0.00	(6.91)
21 765 0955	Shop	(794.05)	0.00	0.00	0.00	(794.05)
21 765 0970	HS Library	531.52	0.00	0.00	0.00	531.52
21 765 0971	PC Library	2,319.80	0.00	2,449.50	0.00	4,769.30
21 765 0972	SE Library	900.58	0.00	705.00	0.00	1,605.58
21 765 0975	BE Library	1,697.90	0.00	357.50	0.00	2,055.40
21 765 0976	AP Library	1,917.89	0.00	2,705.23	0.00	4,623.12
21 765 0995	HE Library	1,396.55	0.00	1,729.65	0.00	3,126.20
21 765 0996	BMS Library	6,057.05	0.00	0.00	0.00	6,057.05
21 765 0997	BSMS Library	1,427.74	0.00	0.00	0.00	1,427.74
21 765 1410	Interest	2,998.51	0.00	36.47	0.00	3,034.98
	Fund Total: 21	458,677.23	60,507.89	30,982.79	0.00	429,152.13

Fund: 01 GENERAL FUND CHECKING

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1370	PRESCHOOL TUITION AND FEES	0.00	0.00	39,375.00	0.00	(39,375.00)
01 1410	TRANS REC FROM INDIVIDUALS - REG	0.00	12,759.15	159,869.25	0.00	(159,869.25)
01 1510	INTEREST ON INVESTMENTS	0.00	95.32	1,067.80	0.00	(1,067.80)
01 1910	RENTAL OF SCHOOL EQUIPMENT & FACILITIES	0.00	0.00	13,750.14	0.00	(13,750.14)
01 1911	LOCAL LICENSE FEES	0.00	0.00	460.00	0.00	(460.00)
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,339.11	0.00	(19,339.11)
	Subtotal: LOCAL RECIEPTS	0.00	12,854.47	233,861.30	0.00	(233,861.30)
01 2210	ED SERVICE UNIT RECEIPTS	0.00	0.00	177.62	0.00	(177.62)
	Subtotal: 2000	0.00	0.00	177.62	0.00	(177.62)
01 3110	STATE AID	0.00	1,959,551.00	19,595,537.00	0.00	(19,595,537.00)
01 3120	SPECIAL ED PROGRAMS SCHOOL AGE	0.00	624,093.00	3,965,284.00	0.00	(3,965,284.00)
01 3125	SPECIAL ED TRANSPORTATION SCHOOL AGE	0.00	269,416.00	269,416.00	0.00	(269,416.00)
01 3400	STATE APPORTIONMENT	0.00	0.00	790,315.72	0.00	(790,315.72)
01 3535	PAYMENTS FOR HIGH ABLILITY LEARNERS	0.00	0.00	32,307.00	0.00	(32,307.00)
01 3551	CAREER EDUCATION	0.00	0.00	9,151.00	0.00	(9,151.00)
	Subtotal: 3000	0.00	2,853,060.00	24,662,010.72	0.00	(24,662,010.72)
01 4421	IDEA PART-B(611) ARP - BASE & ENR POV	0.00	0.00	319.00	0.00	(319.00)
01 4422	IDEA PRESCHOOL (619) ARP	0.00	0.00	1,025.00	0.00	(1,025.00)
01 4423	IDEA PART B ARP PROPORTIONATE SHARE	0.00	0.00	737.00	0.00	(737.00)
01 4505	TITLE I, PART A ESSA IMP BASIC PROG	0.00	0.00	113,181.00	0.00	(113,181.00)
01 4509	TITLE II, PART A ESSA EFFECT INSTRUCTION	0.00	0.00	40,092.00	0.00	(40,092.00)
01 4516	IDEA PRESCHOOL(619) BASE ALLOCATION	0.00	0.00	6,806.00	0.00	(6,806.00)
01 4518	IDEA Part B Base & Enrollment Poverty Allocation	0.00	0.00	530,945.00	0.00	(530,945.00)
01 4521	IDEA PART B PROPORTIONATE SHARE PART B L	0.00	0.00	7,793.00	0.00	(7,793.00)
01 4530	OTHER FEDERAL CATEGORICAL RECEIPTS	0.00	0.00	47,040.00	0.00	(47,040.00)
01 4709	MEDICAID ADMINSTRATIVE ACTIVITIES	0.00	5,067.77	20,013.77	0.00	(20,013.77)
01 4969	TITLE IV, PART A	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4996	CARES ACT I	0.00	0.00	624,989.00	0.00	(624,989.00)
	Subtotal: 4000	0.00	5,067.77	1,402,940.77	0.00	(1,402,940.77)
01 5300	SALE OF PROPERTY	0.00	0.00	600.00	0.00	(600.00)
01 5301	INSURANCE ADJUSTMENTS	0.00	0.00	4,060.44	0.00	(4,060.44)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	0.00	35.00	0.00	(35.00)
	Subtotal: 5000	0.00	0.00	4,695.44	0.00	(4,695.44)
	Fund Total:	0.00	2,870,982.24	26,303,685.85	0.00	(26,303,685.85)

Fund: 02 NUTRITION SERVICES

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
02 1510	INTEREST ON INVESTMENTS	0.00	72.79	823.61	0.00	(823.61)
02 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	0.00	0.00	0.00	0.00
02 1620	DAILY SALES - NON-REIMB PROGRAMS	0.00	3,564.87	1,320,693.72	0.00	(1,320,693.72)
02 1990	MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	14,750.80	0.00	(14,750.80)
	Subtotal: LOCAL RECIEPTS	0.00	3,637.66	1,336,268.13	0.00	(1,336,268.13)
02 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	0.00	13,647.71	13,947.71	0.00	(13,947.71)
	Subtotal: 3000	0.00	13,647.71	13,947.71	0.00	(13,947.71)
02 4210	FEDERAL REIMBURSEMENT(OF NUTRIT PRGMS)	0.00	44,307.09	607,454.32	0.00	(607,454.32)
	Subtotal: 4000	0.00	44,307.09	607,454.32	0.00	(607,454.32)
	Fund Total:	0.00	61,592.46	1,957,670.16	0.00	(1,957,670.16)

Fund: 03 DEPRECIATION

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
03 1510	INTEREST ON INVESTMENTS	0.00	913.89	9,910.09	0.00	(9,910.09)

Fund: 03 DEPRECIATION

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
	Subtotal: LOCAL RECIEPTS	0.00	913.89	9,910.09	0.00	(9,910.09)
	Fund Total:	0.00	913.89	9,910.09	0.00	(9,910.09)

Fund: 04 SPECIAL BUILDING FUND - SAVINGS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
04 1100	TAXES	0.00	12,514.91	705,008.20	0.00	(705,008.20)
04 1510	INTEREST ON INVESTMENTS	0.00	83.26	1,129.61	0.00	(1,129.61)
	Subtotal: LOCAL RECIEPTS	0.00	12,598.17	706,137.81	0.00	(706,137.81)
	Fund Total:	0.00	12,598.17	706,137.81	0.00	(706,137.81)

Fund: 05 UNEMPLOYMENT - SAVINGS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
05 1510	INTEREST ON INVESTMENTS	0.00	0.70	8.54	0.00	(8.54)
	Subtotal: LOCAL RECIEPTS	0.00	0.70	8.54	0.00	(8.54)
	Fund Total:	0.00	0.70	8.54	0.00	(8.54)

Fund: 06 GENERAL - SAVINGS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
06 1100	TAXES	0.00	505,925.97	17,726,394.73	0.00	(17,726,394.73)
06 1510	INTEREST ON INVESTMENTS	0.00	401.74	5,442.44	0.00	(5,442.44)
	Subtotal: LOCAL RECIEPTS	0.00	506,327.71	17,731,837.17	0.00	(17,731,837.17)
	Fund Total:	0.00	506,327.71	17,731,837.17	0.00	(17,731,837.17)

Fund: 13 SPECIAL BUILDING FUND - CHECKING

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
13 1510	INTEREST ON INVESTMENTS	0.00	3.78	62.61	0.00	(62.61)
	Subtotal: LOCAL RECIEPTS	0.00	3.78	62.61	0.00	(62.61)
	Fund Total:	0.00	3.78	62.61	0.00	(62.61)

Fund: 14 BUILDING FUND - NLAF

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
14 1510	Interest on Investments	0.00	43,345.46	456,030.00	0.00	(456,030.00)
	Subtotal: LOCAL RECIEPTS	0.00	43,345.46	456,030.00	0.00	(456,030.00)
	Fund Total:	0.00	43,345.46	456,030.00	0.00	(456,030.00)

Fund: 15 QSC BONDS - NLAF

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
15 1510	Interest on Investments	0.00	0.00	45,785.81	0.00	(45,785.81)
	Subtotal: LOCAL RECIEPTS	0.00	0.00	45,785.81	0.00	(45,785.81)
15 5103	Qualified School Construction Bonds	0.00	0.00	105,153.92	0.00	(105,153.92)
	Subtotal: 5000	0.00	0.00	105,153.92	0.00	(105,153.92)
	Fund Total:	0.00	0.00	150,939.73	0.00	(150,939.73)

Fund: 16 QSC BONDS -SAVINGS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
16 1100	TAXES	0.00	4,692.68	305,411.51	0.00	(305,411.51)
16 1510	Interest on Investments	0.00	30.68	3,552.90	0.00	(3,552.90)
	Subtotal: LOCAL RECIEPTS	0.00	4,723.36	308,964.41	0.00	(308,964.41)
	Fund Total:	0.00	4,723.36	308,964.41	0.00	(308,964.41)

Fund: 18 GENERAL FUND CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
18 1510	Interest on Investments	0.00	40,289.20	218,471.37	0.00	(218,471.37)
	Subtotal: LOCAL RECIEPTS	0.00	40,289.20	218,471.37	0.00	(218,471.37)
	Fund Total:	0.00	40,289.20	218,471.37	0.00	(218,471.37)

Fund: 19 BUILDING FUND CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
19 1510	Interest on Investments	0.00	4,245.96	45,679.62	0.00	(45,679.62)

Fund: 19 BUILDING FUND CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
	Subtotal: LOCAL RECIEPTS	0.00	4,245.96	45,679.62	0.00	(45,679.62)
	Fund Total:	0.00	4,245.96	45,679.62	0.00	(45,679.62)

Fund: 20 DEPRECIATION CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
20 1510	Interest on Investments	0.00	9,975.61	98,357.03	0.00	(98,357.03)
	Subtotal: LOCAL RECIEPTS	0.00	9,975.61	98,357.03	0.00	(98,357.03)
	Fund Total:	0.00	9,975.61	98,357.03	0.00	(98,357.03)

Fund: 21 ACTIVITY FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
21 1710 1510	Interest on Investments	0.00	36.47	783.16	0.00	(783.16)
21 1990 0100	HS Athletics	0.00	(874.67)	(73,590.84)	0.00	73,590.84
21 1990 0101	BMS Athletics	0.00	0.00	21,616.99	0.00	(21,616.99)
21 1990 0102	BSMS Athletics	0.00	0.00	23,012.85	0.00	(23,012.85)
21 1990 0105	Football	0.00	(875.00)	59,366.35	0.00	(59,366.35)
21 1990 0110	BMS Football	0.00	0.00	812.80	0.00	(812.80)
21 1990 0111	Varsity Track	0.00	230.00	11,059.90	0.00	(11,059.90)
21 1990 0112	BMS Track	0.00	0.00	592.50	0.00	(592.50)
21 1990 0113	Athletic Training	0.00	0.00	15,107.40	0.00	(15,107.40)
21 1990 0114	Uniforms	0.00	0.00	16,425.00	0.00	(16,425.00)
21 1990 0115	Volleyball	0.00	0.00	11,156.59	0.00	(11,156.59)
21 1990 0116	Lodging/Meals	0.00	0.00	6,500.00	0.00	(6,500.00)
21 1990 0117	Dues/Fees	0.00	443.81	491.81	0.00	(491.81)
21 1990 0118	Cross Country Club	0.00	0.00	2,829.20	0.00	(2,829.20)
21 1990 0119	Baseball	0.00	0.00	9,805.96	0.00	(9,805.96)
21 1990 0120	BMS Volleyball	0.00	0.00	2,071.05	0.00	(2,071.05)
21 1990 0121	BSMS Football	0.00	0.00	2,094.75	0.00	(2,094.75)
21 1990 0122	BSMS Track	0.00	0.00	972.50	0.00	(972.50)
21 1990 0123	BSMS Volleyball	0.00	0.00	3,257.53	0.00	(3,257.53)
21 1990 0124	BSMS Boys' Basketball	0.00	0.00	2,668.56	0.00	(2,668.56)
21 1990 0125	Boys' Basketball	0.00	0.00	18,317.55	0.00	(18,317.55)
21 1990 0130	BMS Boys' Basketball	0.00	0.00	1,674.05	0.00	(1,674.05)
21 1990 0135	Girls' Basketball	0.00	0.00	11,433.43	0.00	(11,433.43)
21 1990 0140	BMS Girls' Basketball	0.00	0.00	1,132.00	0.00	(1,132.00)
21 1990 0141	Baseball Club	0.00	0.00	11,851.99	0.00	(11,851.99)
21 1990 0142	Volleyball Club	0.00	288.95	9,765.94	0.00	(9,765.94)
21 1990 0143	BSMS Girls' Basketball	0.00	0.00	1,638.30	0.00	(1,638.30)
21 1990 0145	Cross Country	0.00	0.00	2,060.00	0.00	(2,060.00)
21 1990 0146	BMS Cross Country	0.00	0.00	175.00	0.00	(175.00)
21 1990 0150	Boys' Golf	0.00	125.00	7,140.00	0.00	(7,140.00)
21 1990 0151	Softball Club	0.00	44.79	8,970.44	0.00	(8,970.44)
21 1990 0152	Boys' Soccer	0.00	0.00	8,482.66	0.00	(8,482.66)
21 1990 0153	Boys' Soccer Fundraising	0.00	496.13	8,685.19	0.00	(8,685.19)
21 1990 0155	Girls' Golf	0.00	0.00	5,370.00	0.00	(5,370.00)
21 1990 0156	Girls' Tennis	0.00	1,750.00	3,750.00	0.00	(3,750.00)
21 1990 0164	Girls' Soccer	0.00	0.00	9,366.40	0.00	(9,366.40)
21 1990 0165	Girls' Soccer Fundraising	0.00	302.51	2,048.84	0.00	(2,048.84)
21 1990 0166	Girls' Tennis Club	0.00	(40.00)	1,288.70	0.00	(1,288.70)
21 1990 0180	Wrestling	0.00	548.34	11,821.11	0.00	(11,821.11)
21 1990 0185	BMS Wrestling	0.00	0.00	549.00	0.00	(549.00)
21 1990 0186	BSMS Wrestling	0.00	0.00	1,010.90	0.00	(1,010.90)
21 1990 0190	Girls' Softball	0.00	0.00	3,802.00	0.00	(3,802.00)
21 1990 0191	Unified Bowling	0.00	0.00	1,250.00	0.00	(1,250.00)
21 1990 0193	Girls' Golf Club	0.00	0.00	2,105.00	0.00	(2,105.00)
21 1990 0194	Unified Bowling Club	0.00	0.00	900.00	0.00	(900.00)

Fund: 21 ACTIVITY FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
21 1990 0195	Track Club	0.00	423.18	17,437.63	0.00	(17,437.63)
21 1990 0196	Football Club	0.00	3,282.23	30,897.66	0.00	(30,897.66)
21 1990 0197	Wrestling Club	0.00	0.00	6,025.50	0.00	(6,025.50)
21 1990 0200	Band	0.00	35.00	17,030.89	0.00	(17,030.89)
21 1990 0220	HE Band Resale	0.00	0.00	2,877.00	0.00	(2,877.00)
21 1990 0221	AP Band Resale	0.00	0.00	564.94	0.00	(564.94)
21 1990 0300	Dance Team	0.00	4,763.80	68,129.52	0.00	(68,129.52)
21 1990 0351	Wrestling Cheerleading	0.00	0.00	(877.34)	0.00	877.34
21 1990 0355	Varsity Cheerleading	0.00	4,420.00	38,065.53	0.00	(38,065.53)
21 1990 0425	Prom	0.00	0.00	15,102.00	0.00	(15,102.00)
21 1990 0450	Skills USA/VICA	0.00	0.00	1,493.17	0.00	(1,493.17)
21 1990 0511	AP Student Council	0.00	0.00	780.00	0.00	(780.00)
21 1990 0512	SE Student Council	0.00	0.00	1,646.66	0.00	(1,646.66)
21 1990 0550	BE Miscellaneous	0.00	48.53	5,042.27	0.00	(5,042.27)
21 1990 0557	PC Miscellaneous	0.00	35.56	3,579.20	0.00	(3,579.20)
21 1990 0558	PC Yearbook	0.00	0.00	50.60	0.00	(50.60)
21 1990 0559	Washington DC Trip	0.00	0.00	6,059.89	0.00	(6,059.89)
21 1990 0560	HE Miscellaneous	0.00	36.94	1,443.12	0.00	(1,443.12)
21 1990 0561	AP Miscellaneous	0.00	0.00	9,189.33	0.00	(9,189.33)
21 1990 0567	SE Miscellaneous	0.00	0.00	3,952.87	0.00	(3,952.87)
21 1990 0568	SE Yearbook	0.00	0.00	620.00	0.00	(620.00)
21 1990 0590	BE Student Council	0.00	0.00	1,307.36	0.00	(1,307.36)
21 1990 0600	FBLA	0.00	0.00	2,501.00	0.00	(2,501.00)
21 1990 0651	Play Products	0.00	0.00	929.00	0.00	(929.00)
21 1990 0652	Speech	0.00	0.00	2,828.34	0.00	(2,828.34)
21 1990 0720	French	0.00	0.00	1,050.32	0.00	(1,050.32)
21 1990 0750	Journalism	0.00	0.00	2,460.00	0.00	(2,460.00)
21 1990 0800	High School Misc	0.00	144.92	15,571.88	0.00	(15,571.88)
21 1990 0801	First Robotics	0.00	0.00	2,606.20	0.00	(2,606.20)
21 1990 0802	Quiz Bowl	0.00	0.00	710.00	0.00	(710.00)
21 1990 0804	Multi Cultural Club	0.00	0.00	379.00	0.00	(379.00)
21 1990 0805	Youth Boys' Basketball	0.00	469.67	14,119.27	0.00	(14,119.27)
21 1990 0806	Outdoor Club	0.00	0.00	890.00	0.00	(890.00)
21 1990 0807	Key Club	0.00	0.00	545.10	0.00	(545.10)
21 1990 0809	National Honor Society	0.00	0.00	140.00	0.00	(140.00)
21 1990 0811	Prism Club	0.00	0.00	1,200.00	0.00	(1,200.00)
21 1990 0825	Youth Girls' Basketball	0.00	1,450.30	10,136.16	0.00	(10,136.16)
21 1990 0830	PSAT/AP	0.00	444.00	1,907.00	0.00	(1,907.00)
21 1990 0845	BMS Yearbook	0.00	0.00	1,800.00	0.00	(1,800.00)
21 1990 0846	BSMS Yearbook	0.00	0.00	1,435.00	0.00	(1,435.00)
21 1990 0855	Boys' Youth Golf	0.00	2,186.51	5,347.46	0.00	(5,347.46)
21 1990 0856	Girls' Youth Golf	0.00	1,750.00	1,750.00	0.00	(1,750.00)
21 1990 0875	Wellness	0.00	0.00	1,635.00	0.00	(1,635.00)
21 1990 0880	Facilities Use	0.00	750.00	29,980.00	0.00	(29,980.00)
21 1990 0890	HS Student Senate	0.00	0.00	12,831.12	0.00	(12,831.12)
21 1990 0891	BMS Student Senate	0.00	0.00	484.00	0.00	(484.00)
21 1990 0892	BMS Cooking Club	0.00	0.00	1,747.00	0.00	(1,747.00)
21 1990 0893	BMS Miscellaneous	0.00	47.58	2,873.23	0.00	(2,873.23)
21 1990 0894	BSMS Student Senate	0.00	0.00	1,905.00	0.00	(1,905.00)
21 1990 0895	BSMS Cooking Club	0.00	0.00	1,275.00	0.00	(1,275.00)
21 1990 0896	BSMS Miscellaneous	0.00	76.36	4,171.61	0.00	(4,171.61)
21 1990 0900	Music	0.00	(17,067.50)	2,147.75	0.00	(2,147.75)
21 1990 0910	Musical	0.00	17,262.50	25,278.50	0.00	(25,278.50)
21 1990 0955	Shop	0.00	0.00	2,056.00	0.00	(2,056.00)
21 1990 0970	HS Library	0.00	0.00	31.81	0.00	(31.81)
21 1990 0971	PC Library	0.00	2,449.50	6,262.94	0.00	(6,262.94)

Fund: 21 ACTIVITY FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
21 1990 0972	SE Library	0.00	705.00	5,580.80	0.00	(5,580.80)
21 1990 0975	BE Library	0.00	357.50	1,797.03	0.00	(1,797.03)
21 1990 0976	AP Library	0.00	2,705.23	7,004.89	0.00	(7,004.89)
21 1990 0995	HE Library	0.00	1,729.65	3,517.99	0.00	(3,517.99)
21 1990 0996	BMS Library	0.00	0.00	2,113.73	0.00	(2,113.73)
21 1990 0997	BSMS Library	0.00	0.00	2,105.97	0.00	(2,105.97)
Subtotal:	LOCAL RECIEPTS	0.00	30,982.79	665,145.46	0.00	(665,145.46)
	Fund Total:	0.00	30,982.79	665,145.46	0.00	(665,145.46)

Fund: 22 STUDENT FEE FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
22 1741 5100	Cooperative Loss	0.00	1,254.52	12,418.39	0.00	(12,418.39)
Subtotal:	LOCAL RECIEPTS	0.00	1,254.52	12,418.39	0.00	(12,418.39)
	Fund Total:	0.00	1,254.52	12,418.39	0.00	(12,418.39)

Fund: 24 QSC BONDS CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
24 1510	Interest on Investments	0.00	1,286.39	7,464.53	0.00	(7,464.53)
Subtotal:	LOCAL RECIEPTS	0.00	1,286.39	7,464.53	0.00	(7,464.53)
	Fund Total:	0.00	1,286.39	7,464.53	0.00	(7,464.53)

Fund: 25 BOND FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
25 1100	Local Property Taxes	0.00	150,253.44	5,349,120.94	0.00	(5,349,120.94)
25 1510	Interest on Investments	0.00	20,709.05	255,482.00	0.00	(255,482.00)
Subtotal:	LOCAL RECIEPTS	0.00	170,962.49	5,604,602.94	0.00	(5,604,602.94)
	Fund Total:	0.00	170,962.49	5,604,602.94	0.00	(5,604,602.94)

Fund: 27 UNEMPLOYMENT CDARS

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
27 1510	Interest on Investments	0.00	1,024.20	10,096.58	0.00	(10,096.58)
Subtotal:	LOCAL RECIEPTS	0.00	1,024.20	10,096.58	0.00	(10,096.58)
	Fund Total:	0.00	1,024.20	10,096.58	0.00	(10,096.58)

	Revised Budget	During Month	To Date	% of Budget	Budget Balance
Grand Total:	0.00	3,760,508.93	54,287,482.29	0.00	(54,287,482.29)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01	GENERAL FUND CHECKING							
1100	REGULAR INSTRUCTIONAL PROGRAMS							
01 1100 110 000	REG INSTR - SALARIES NON-INSTR DIST	40,022.34	3,303.44	32,124.23	80.27	7,898.11	0.00	7,898.11
01 1100 111 000	REG INSTR - SALARIES TEACHERS DIST	151,187.01	12,471.51	124,715.10	82.49	26,471.91	0.00	26,471.91
01 1100 111 001	REG INSTR - SALARIES TEACHERS HS	3,350,292.51	275,908.48	2,788,466.63	83.23	561,825.88	0.00	561,825.88
01 1100 111 002	REG INSTR - SALARIES TEACHERS BE	1,434,966.99	121,778.57	1,203,396.75	83.86	231,570.24	0.00	231,570.24
01 1100 111 003	REG INSTR - SALARIES TEACHERS PC	2,055,001.86	175,173.14	1,724,375.03	83.91	330,626.83	0.00	330,626.83
01 1100 111 004	REG INSTR - SALARIES TEACHERS HE	1,618,381.14	127,682.23	1,330,334.53	82.20	288,046.61	0.00	288,046.61
01 1100 111 005	REG INSTR - SALARIES TEACHERS BMS	1,860,050.79	155,328.36	1,553,700.60	83.53	306,350.19	0.00	306,350.19
01 1100 111 006	REG INSTR - SALARIES TEACHERS AP	1,577,121.07	122,114.14	1,278,402.76	81.06	298,718.31	0.00	298,718.31
01 1100 111 007	REG INSTR - SALARIES TEACHERS SE	1,376,376.41	107,521.96	1,114,737.22	80.99	261,639.19	0.00	261,639.19
01 1100 111 008	REG INSTR - SALARIES TEACHERS BSMS	2,391,176.41	196,095.54	1,987,942.19	83.14	403,234.22	0.00	403,234.22
01 1100 112 001	REG INSTR - SALARIES INSTR AIDES HS	33,127.16	1,842.13	23,597.82	71.23	9,529.34	0.00	9,529.34
01 1100 112 002	REG INSTR - SALARIES INSTR AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 003	REG INSTR - SALARIES INSTR AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 004	REG INSTR - SALARIES INSTR AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 005	REG INSTR - SALARIES INSTR AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 006	REG INSTR - SALARIES INSTR AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 007	REG INSTR - SALARIES INSTR AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 112 008	REG INSTR - SALARIES INSTR AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 120 001	REG INSTR - SUBS NON-INSTR HS	55,810.24	1,460.39	48,520.80	86.94	7,289.44	0.00	7,289.44
01 1100 120 005	REG INSTR - SUBS NON-INSTR BMS	1,527.04	9.51	1,684.80	110.33	(157.76)	0.00	(157.76)
01 1100 122 001	REG INSTR - SUB AIDES/ASST HS	717.39	0.00	254.38	35.46	463.01	0.00	463.01
01 1100 122 002	REG INSTR - SUB AIDES/ASST BE	74.34	46.44	473.98	637.58	(399.64)	0.00	(399.64)
01 1100 122 003	REG INSTR - SUB AIDES/ASST PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 122 004	REG INSTR - SUB AIDES/ASST HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 122 005	REG INSTR - SUB AIDES/ASST BMS	1,070.52	0.00	976.45	91.21	94.07	0.00	94.07
01 1100 122 006	REG INSTR - SUB AIDES/ASST AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 122 007	REG INSTR - SUB AIDES/ASST SE	215.14	0.00	0.00	0.00	215.14	0.00	215.14
01 1100 122 008	REG INSTR - SUB AIDES/ASST BSMS	1,295.89	0.00	1,118.53	86.31	177.36	0.00	177.36
01 1100 123 001	REG INSTR - SUB TEACHERS HS	108,338.25	17,895.00	106,650.00	98.44	1,688.25	0.00	1,688.25
01 1100 123 002	REG INSTR - SUB TEACHERS BE	51,700.04	3,465.00	60,802.50	117.61	(9,102.46)	0.00	(9,102.46)
01 1100 123 003	REG INSTR - SUB TEACHERS PC	59,397.09	7,507.50	64,672.50	108.88	(5,275.41)	0.00	(5,275.41)
01 1100 123 004	REG INSTR - SUB TEACHERS HE	45,965.90	6,210.00	82,297.50	179.04	(36,331.60)	0.00	(36,331.60)
01 1100 123 005	REG INSTR - SUB TEACHERS BMS	62,526.91	8,992.50	58,537.50	93.62	3,989.41	0.00	3,989.41
01 1100 123 006	REG INSTR - SUB TEACHERS AP	42,967.45	5,932.50	35,947.50	83.66	7,019.95	0.00	7,019.95
01 1100 123 007	REG INSTR - SUB TEACHERS SE	36,135.93	3,300.00	42,000.00	116.23	(5,864.07)	0.00	(5,864.07)
01 1100 123 008	REG INSTR - SUB TEACHERS BSMS	57,480.55	9,075.00	72,615.00	126.33	(15,134.45)	0.00	(15,134.45)
01 1100 130 000	REG INSTR - OT SALARIES NON-INSTR DIST	5,604.16	794.49	6,707.89	119.69	(1,103.73)	0.00	(1,103.73)
01 1100 130 001	REG INSTR - OT SALARIES NON-INSTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 001	REG INSTR - OT SALARIES AIDES HS	787.68	0.00	971.09	123.28	(183.41)	0.00	(183.41)
01 1100 132 002	REG INSTR - OT SALARIES INSTR AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 003	REG INSTR - OT SALARIES INSTR AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 004	REG INSTR - OT SALARIES INSTR AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 006	REG INSTR - OT SALARIES INSTR AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 007	REG INSTR - OT SALARIES INSTR AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 132 008	REG INSTR - OT SALARIES INSTR AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 150 000	REG INSTR - ADD'L COMP NON-INSTR DIST	321.57	7.91	664.10	206.52	(342.53)	0.00	(342.53)
01 1100 150 001	REG INSTR - ADD'L COMP NON-INSTR HS	5,491.97	7.08	3,275.80	59.65	2,216.17	0.00	2,216.17
01 1100 150 005	REG INSTR - ADD'L COMP NON-INSTR BMS	1,198.82	0.00	600.00	50.05	598.82	0.00	598.82
01 1100 150 008	REG INSTR - ADD'L COMP NON-INSTR BSMS	3,871.68	416.67	5,416.70	139.91	(1,545.02)	0.00	(1,545.02)
01 1100 151 000	REG INSTR - ADD'L COMP TEACHERS DIST	3,531.98	539.94	5,525.56	156.44	(1,993.58)	0.00	(1,993.58)
01 1100 151 001	REG INSTR - ADD'L COMP TEACHERS HS	322,474.26	34,784.69	338,450.96	104.95	(15,976.70)	0.00	(15,976.70)
01 1100 151 002	REG INSTR - ADD'L COMP TEACHERS BE	17,152.60	1,562.12	17,929.62	104.53	(777.02)	0.00	(777.02)
01 1100 151 003	REG INSTR - ADD'L COMP TEACHERS PC	31,496.22	2,663.27	33,333.65	105.83	(1,837.43)	0.00	(1,837.43)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 151 004	REG INSTR - ADD'L COMP TEACHERS HE	25,170.36	2,237.83	26,245.63	104.27	(1,075.27)	0.00	(1,075.27)
01 1100 151 005	REG INSTR - ADD'L COMP TEACHERS BMS	72,256.23	8,002.17	85,922.63	118.91	(13,666.40)	0.00	(13,666.40)
01 1100 151 006	REG INSTR - ADD'L COMP TEACHERS AP	20,323.19	1,959.75	22,419.40	110.31	(2,096.21)	0.00	(2,096.21)
01 1100 151 007	REG INSTR - ADD'L COMP TEACHERS SE	20,080.85	1,588.97	18,337.88	91.32	1,742.97	0.00	1,742.97
01 1100 151 008	REG INSTR - ADD'L COMP TEACHERS BSMS	86,075.96	7,908.46	85,609.79	99.46	466.17	0.00	466.17
01 1100 152 001	REG INSTR - ADD'L COMP AIDES HS	48.72	0.00	0.00	0.00	48.72	0.00	48.72
01 1100 152 002	REG INSTR - ADD'L COMP AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 003	REG INSTR - ADD'L COMP AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 004	REG INSTR - ADD'L COMP AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 005	REG INSTR - ADD'L COMP AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 006	REG INSTR - ADD'L COMP AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 007	REG INSTR - ADD'L COMP AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 152 008	REG INSTR - ADD'L COMP AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 210 000	REG INSTR - GROUP INS NON-INSTR DIST	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 1100 211 000	REG INSTR - GROUP INS TEACHERS/PROF DIST	48,260.16	4,006.08	40,050.40	82.99	8,209.76	0.00	8,209.76
01 1100 211 001	REG INSTR - GROUP INS TEACHERS/PROF HS	799,433.93	66,210.37	662,820.34	82.91	136,613.59	0.00	136,613.59
01 1100 211 002	REG INSTR - GROUP INS TEACHERS/PROF BE	431,485.31	36,361.29	362,597.70	84.03	68,887.61	0.00	68,887.61
01 1100 211 003	REG INSTR - GROUP INS TEACHERS/PROF PC	516,596.93	45,056.83	436,249.96	84.45	80,346.97	0.00	80,346.97
01 1100 211 004	REG INSTR - GROUP INS TEACHERS/PROF HE	409,015.01	34,025.19	338,853.33	82.85	70,161.68	0.00	70,161.68
01 1100 211 005	REG INSTR - GROUP INS TEACHERS/PROF BMS	329,908.27	31,071.14	289,395.63	87.72	40,512.64	0.00	40,512.64
01 1100 211 006	REG INSTR - GROUP INS TEACHERS/PROF AP	465,827.11	39,345.31	390,401.24	83.81	75,425.87	0.00	75,425.87
01 1100 211 007	REG INSTR - GROUP INS TEACHERS/PROF SE	383,169.73	32,168.89	319,869.10	83.48	63,300.63	0.00	63,300.63
01 1100 211 008	REG INSTR - GROUP INS TEACHERS/PROF BSMS	523,214.93	47,284.18	450,681.17	86.14	72,533.76	0.00	72,533.76
01 1100 212 001	REG INSTR - GROUP INS AIDES HS	119.38	34.74	342.20	286.65	(222.82)	0.00	(222.82)
01 1100 212 002	REG INSTR - GROUP INS AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 003	REG INSTR - GROUP INS AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 004	REG INSTR - GROUP INS AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 005	REG INSTR - GROUP INS AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 006	REG INSTR - GROUP INS AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 007	REG INSTR - GROUP INS AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 212 008	REG INSTR - GROUP INS AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 220 000	REG INSTR - SOC SEC NON-INSTR DIST	3,773.47	350.43	3,384.83	89.70	388.64	0.00	388.64
01 1100 220 001	REG INSTR - SOC SEC NON-INSTR HS	3,750.31	112.26	3,962.41	105.66	(212.10)	0.00	(212.10)
01 1100 220 005	REG INSTR - SOC SEC NON-INSTR BMS	237.75	0.73	174.78	73.51	62.97	0.00	62.97
01 1100 220 008	REG INSTR - SOC SEC NON-INSTR BSMS	379.71	31.87	414.35	109.12	(34.64)	0.00	(34.64)
01 1100 221 000	REG INSTR - SOC SEC TEACHERS DIST	11,822.11	1,012.01	9,984.26	84.45	1,837.85	0.00	1,837.85
01 1100 221 001	REG INSTR - SOC SEC TEACHERS HS	283,293.48	23,752.31	239,169.93	84.42	44,123.55	0.00	44,123.55
01 1100 221 002	REG INSTR - SOC SEC TEACHERS BE	108,366.74	9,515.28	94,000.91	86.74	14,365.83	0.00	14,365.83
01 1100 221 003	REG INSTR - SOC SEC TEACHERS PC	157,593.59	13,566.00	134,399.70	85.28	23,193.89	0.00	23,193.89
01 1100 221 004	REG INSTR - SOC SEC TEACHERS HE	122,652.80	9,844.42	102,779.51	83.80	19,873.29	0.00	19,873.29
01 1100 221 005	REG INSTR - SOC SEC TEACHERS BMS	148,457.68	12,603.48	127,052.93	85.58	21,404.75	0.00	21,404.75
01 1100 221 006	REG INSTR - SOC SEC TEACHERS AP	111,080.30	9,276.20	94,138.38	84.75	16,941.92	0.00	16,941.92
01 1100 221 007	REG INSTR - SOC SEC TEACHERS SE	97,264.55	8,359.92	83,606.17	85.96	13,658.38	0.00	13,658.38
01 1100 221 008	REG INSTR - SOC SEC TEACHERS BSMS	188,395.62	15,590.02	158,635.14	84.20	29,760.48	0.00	29,760.48
01 1100 222 001	REG INSTR - SOC SEC AIDES HS	2,494.51	130.63	1,857.80	74.48	636.71	0.00	636.71
01 1100 222 002	REG INSTR - SOC SEC AIDES BE	5.84	3.55	36.26	620.89	(30.42)	0.00	(30.42)
01 1100 222 003	REG INSTR - SOC SEC AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 222 004	REG INSTR - SOC SEC AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 222 005	REG INSTR - SOC SEC AIDES BMS	84.26	0.00	74.67	88.62	9.59	0.00	9.59
01 1100 222 006	REG INSTR - SOC SEC AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 222 007	REG INSTR - SOC SEC AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 222 008	REG INSTR - SOC SEC AIDES BSMS	102.02	0.00	85.58	83.89	16.44	0.00	16.44
01 1100 223 001	REG INSTR - SOC SEC SUB TEACHERS HS	7,526.23	1,368.87	8,158.86	108.41	(632.63)	0.00	(632.63)
01 1100 223 002	REG INSTR - SOC SEC SUB TEACHERS BE	4,068.91	264.93	4,651.15	114.31	(582.24)	0.00	(582.24)
01 1100 223 003	REG INSTR - SOC SEC SUB TEACHERS PC	4,674.69	574.44	4,947.68	105.84	(272.99)	0.00	(272.99)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 223 004	REG INSTR - SOC SEC SUB TEACHERS HE	3,617.68	475.03	6,295.68	174.03	(2,678.00)	0.00	(2,678.00)
01 1100 223 005	REG INSTR - SOC SEC SUB TEACHERS BMS	4,920.96	687.87	4,478.19	91.00	442.77	0.00	442.77
01 1100 223 006	REG INSTR - SOC SEC SUB TEACHERS AP	2,381.53	453.83	2,750.10	115.48	(368.57)	0.00	(368.57)
01 1100 223 007	REG INSTR - SOC SEC SUB TEACHERS SE	2,843.97	252.58	3,213.61	113.00	(369.64)	0.00	(369.64)
01 1100 223 008	REG INSTR - SOC SEC SUB TEACHERS BSMS	4,523.98	694.30	5,555.34	122.80	(1,031.36)	0.00	(1,031.36)
01 1100 230 000	REG INSTR - RETIREMENT NON-INSTR DIST	3,276.27	301.20	2,897.14	88.43	379.13	0.00	379.13
01 1100 230 001	REG INSTR - RETIREMENT NON-INSTR HS	516.44	0.00	235.56	45.61	280.88	0.00	280.88
01 1100 230 005	REG INSTR - RETIREMENT NON-INSTR BMS	109.75	0.00	44.08	40.16	65.67	0.00	65.67
01 1100 230 008	REG INSTR - RETIREMENT NON-INSTR BSMS	138.59	0.00	88.20	63.64	50.39	0.00	50.39
01 1100 231 000	REG INSTR - RETIREMENT TEACHERS DIST	11,327.68	954.34	9,552.69	84.33	1,774.99	0.00	1,774.99
01 1100 231 001	REG INSTR - RETIREMENT TEACHERS HS	275,185.48	22,732.72	228,880.19	83.17	46,305.29	0.00	46,305.29
01 1100 231 002	REG INSTR - RETIREMENT TEACHERS BE	105,393.40	9,043.47	89,546.57	84.96	15,846.83	0.00	15,846.83
01 1100 231 003	REG INSTR - RETIREMENT TEACHERS PC	153,608.87	12,999.39	128,338.19	83.55	25,270.68	0.00	25,270.68
01 1100 231 004	REG INSTR - RETIREMENT TEACHERS HE	121,679.11	9,487.72	99,092.04	81.44	22,587.07	0.00	22,587.07
01 1100 231 005	REG INSTR - RETIREMENT TEACHERS BMS	144,993.00	11,971.76	120,164.10	82.88	24,828.90	0.00	24,828.90
01 1100 231 006	REG INSTR - RETIREMENT TEACHERS AP	109,886.30	9,095.75	92,286.45	83.98	17,599.85	0.00	17,599.85
01 1100 231 007	REG INSTR - RETIREMENT TEACHERS SE	97,357.89	7,998.51	79,982.59	82.15	17,375.30	0.00	17,375.30
01 1100 231 008	REG INSTR - RETIREMENT TEACHERS BSMS	180,665.53	14,958.03	151,899.45	84.08	28,766.08	0.00	28,766.08
01 1100 232 001	REG INSTR - RETIREMENT AIDES HS	2,424.77	135.40	1,736.68	71.62	688.09	0.00	688.09
01 1100 232 002	REG INSTR - RETIREMENT AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 003	REG INSTR - RETIREMENT AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 004	REG INSTR - RETIREMENT AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 005	REG INSTR - RETIREMENT AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 006	REG INSTR - RETIREMENT AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 007	REG INSTR - RETIREMENT AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 232 008	REG INSTR - RETIREMENT AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 233 001	REG INSTR - RETIREMENT SUB TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 233 002	REG INSTR - RETIREMENT SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 233 003	REG INSTR - RETIREMENT SUB TEACHERS PC	185.76	24.24	303.14	163.19	(117.38)	0.00	(117.38)
01 1100 233 004	REG INSTR - RETIREMENT SUB TEACHERS HE	33.17	244.20	2,056.15	6,198.82	(2,022.98)	0.00	(2,022.98)
01 1100 233 005	REG INSTR - RETIREMENT SUB TEACHERS BMS	39.80	0.00	24.26	60.95	15.54	0.00	15.54
01 1100 233 006	REG INSTR - RETIREMENT SUB TEACHERS AP	252.08	30.32	145.52	57.73	106.56	0.00	106.56
01 1100 233 007	REG INSTR - RETIREMENT SUB TEACHERS SE	0.00	12.13	48.51	0.00	(48.51)	0.00	(48.51)
01 1100 233 008	REG INSTR - RETIREMENT SUB TEACHERS BSMS	0.00	97.04	157.69	0.00	(157.69)	0.00	(157.69)
01 1100 237 000	REG INSTR - INCR RET CONTR DIST	1,239.48	431.79	4,281.60	345.44	(3,042.12)	0.00	(3,042.12)
01 1100 237 001	REG INSTR - INCR RET CONTR HS	95,673.50	7,864.75	79,388.01	82.98	16,285.49	0.00	16,285.49
01 1100 237 002	REG INSTR - INCR RET CONTR BE	36,251.33	3,110.21	30,796.85	84.95	5,454.48	0.00	5,454.48
01 1100 237 003	REG INSTR - INCR RET CONTR PC	55,644.11	4,479.05	44,242.17	79.51	11,401.94	0.00	11,401.94
01 1100 237 004	REG INSTR - INCR RET CONTR HE	43,922.80	3,346.95	34,786.69	79.20	9,136.11	0.00	9,136.11
01 1100 237 005	REG INSTR - INCR RET CONTR BMS	49,916.76	4,117.32	41,230.54	82.60	8,686.22	0.00	8,686.22
01 1100 237 006	REG INSTR - INCR RET CONTR AP	35,470.99	3,138.63	31,789.21	89.62	3,681.78	0.00	3,681.78
01 1100 237 007	REG INSTR - INCR RET CONTR SE	35,854.11	2,754.98	27,523.99	76.77	8,330.12	0.00	8,330.12
01 1100 237 008	REG INSTR - INCR RET CONTR BSMS	58,767.64	5,177.74	52,325.86	89.04	6,441.78	0.00	6,441.78
01 1100 260 000	UNEMPLOY COMP NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 271 001	REG INSTR - WORK COMP TEACHERS HS	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 002	REG INSTR - WORK COMP TEACHERS BE	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 003	REG INSTR - WORK COMP TEACHERS PC	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 004	REG INSTR - WORK COMP TEACHERS HE	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 005	REG INSTR - WORK COMP TEACHERS BMS	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 006	REG INSTR - WORK COMP TEACHERS AP	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 007	REG INSTR - WORK COMP TEACHERS SE	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 271 008	REG INSTR - WORK COMP TEACHERS BSMS	23,000.00	0.00	17,974.25	78.15	5,025.75	0.00	5,025.75
01 1100 280 000	REG INSTR - HEALTH BEN NON-INSTR DIST	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 1100 281 000	REG INSTR - HEALTH BEN TEACHERS DIST	4,107.64	475.00	2,850.00	69.38	1,257.64	0.00	1,257.64
01 1100 281 001	REG INSTR - HEALTH BEN TEACHERS HS	71,014.54	8,310.40	83,844.42	118.07	(12,829.88)	0.00	(12,829.88)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 281 002	REG INSTR - HEALTH BEN TEACHERS BE	30,168.84	5,769.59	51,031.34	169.15	(20,862.50)	0.00	(20,862.50)
01 1100 281 003	REG INSTR - HEALTH BEN TEACHERS PC	58,754.72	6,904.38	67,856.30	115.49	(9,101.58)	0.00	(9,101.58)
01 1100 281 004	REG INSTR - HEALTH BEN TEACHERS HE	32,419.86	3,774.10	37,405.69	115.38	(4,985.83)	0.00	(4,985.83)
01 1100 281 005	REG INSTR - HEALTH BEN TEACHERS BMS	68,495.67	7,806.61	78,737.13	114.95	(10,241.46)	0.00	(10,241.46)
01 1100 281 006	REG INSTR - HEALTH BEN TEACHERS AP	26,811.45	2,295.92	22,476.65	83.83	4,334.80	0.00	4,334.80
01 1100 281 007	REG INSTR - HEALTH BEN TEACHERS SE	23,516.89	3,272.01	32,720.10	139.13	(9,203.21)	0.00	(9,203.21)
01 1100 281 008	REG INSTR - HEALTH BEN TEACHERS BSMS	58,938.85	7,162.87	73,053.70	123.95	(14,114.85)	0.00	(14,114.85)
01 1100 320 002	REG INSTR - PROF ED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 320 003	REG INSTR - PROF ED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 320 004	REG INSTR - PROF ED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 320 006	REG INSTR - PROF ED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 320 007	REG INSTR - PROF ED SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 000	REG INSTR - OTHER PROF SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 001	REG INSTR - OTHER PROF SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 001 081	REG INSTR - PROF SERV VOCAL MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 001 082	REG INSTR - PROF SERV INSTR MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 002	REG INSTR - OTHER PROF SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 003	REG INSTR - OTHER PROF SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 004	REG INSTR - OTHER PROF SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 005	REG INSTR - OTHER PROF SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 006	REG INSTR - OTHER PROF SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 007	REG INSTR - OTHER PROF SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 340 008	REG INSTR - OTHER PROF SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 001	REG INSTR - RENTALS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 002	REG INSTR - RENTALS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 003	REG INSTR - RENTALS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 004	REG INSTR - RENTALS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 005	REG INSTR - RENTALS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 006	REG INSTR - RENTALS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 007	REG INSTR - RENTALS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 440 008	REG INSTR - RENTALS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 000	REG INSTR - PRINTING DIST	48,000.00	0.00	36,606.26	83.04	11,393.74	3,255.21	8,138.53
01 1100 550 001	REG INSTR - PRINTING HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 002	REG INSTR - PRINTING BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 003	REG INSTR - PRINTING PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 004	REG INSTR - PRINTING HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 005	REG INSTR - PRINTING BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 006	REG INSTR - PRINTING AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 550 007	REG INSTR - PRINTING SE	0.00	0.00	206.99	0.00	(206.99)	0.00	(206.99)
01 1100 550 008	REG INSTR - PRINTING BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 561 000	REG INSTR - TUIT PD OTHER DIST	20,000.00	0.00	21,240.00	106.20	(1,240.00)	0.00	(1,240.00)
01 1100 561 001	REG INSTR - TUIT PD OTHER DIST HS	20,000.00	0.00	10,375.00	59.65	9,625.00	1,555.00	8,070.00
01 1100 561 005	REG INSTR - TUIT PD OTHER DIST BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 561 008	REG INSTR - TUIT PD OTHER DIST BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 000	REG INSTR - TRAVEL & MILEAGE DIST	3,000.00	406.02	6,096.68	203.22	(3,096.68)	0.00	(3,096.68)
01 1100 580 001	REG INSTR - TRAVEL & MILEAGE HS	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 580 001 015	REG INSTR - TRAVEL & MILEAGE ENGLISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 016	REG INSTR - TRAVEL & MILEAGE JOURN HS	0.00	0.00	46.39	0.00	(46.39)	0.00	(46.39)
01 1100 580 001 017	REG INSTR - TRAVEL & MILEAGE 1ACT/SP HS	0.00	0.00	1,350.86	0.00	(1,350.86)	0.00	(1,350.86)
01 1100 580 001 020	REG INSTR - TRAVEL & MILEAGE SPANISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 021	REG INSTR - TRAVEL & MILEAGE FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 030	REG INSTR - TRAVEL & MILEAGE SOC STUD HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 040	REG INSTR - TRAVEL & MILEAGE MATH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 050	REG INSTR - TRAVEL & MILEAGE T&L HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 051	REG INSTR - TRAVEL & MILEAGE BUSINESS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 580 001 052	REG INSTR - TRAVEL & MILEAGE IND TECH HS	0.00	0.00	22.27	0.00	(22.27)	0.00	(22.27)
01 1100 580 001 053	REG INSTR - TRAVEL & MILEAGE FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 060	REG INSTR - TRAVEL & MILEAGE PE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 070	REG INSTR - TRAVEL & MILEAGE SCIENCE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 080	REG INSTR - TRAVEL & MILEAGE ART HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 001 081	REG INSTR - TRAVEL & MILEAGE VOC MUS HS	0.00	0.00	48.50	0.00	(48.50)	0.00	(48.50)
01 1100 580 001 082	REG INSTR - TRAVEL & MILEAGE INST MUS HS	1,000.00	0.00	1,336.95	138.70	(336.95)	50.00	(386.95)
01 1100 580 002	REG INSTR - TRAVEL & MILEAGE BE	750.00	24.12	161.97	21.60	588.03	0.00	588.03
01 1100 580 002 001	REG INSTR - TRAVEL & MILEAGE GRADE 1 BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 002	REG INSTR - TRAVEL & MILEAGE GRADE 2 BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 003	REG INSTR - TRAVEL & MILEAGE GRADE 3 BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 004	REG INSTR - TRAVEL & MILEAGE GRADE 4 BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 005	REG INSTR - TRAVEL & MILEAGE GRADE 5 BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 007	REG INSTR - TRAVEL & MILEAGE KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 060	REG INSTR - TRAVEL & MILEAGE PE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 080	REG INSTR - TRAVEL & MILEAGE ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 081	REG INSTR - TRAVEL & MILEAGE VOC MUS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 002 082	REG INSTR - TRAVEL & MILEAGE INST MUS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003	REG INSTR - TRAVEL & MILEAGE PC	750.00	0.00	133.74	17.83	616.26	0.00	616.26
01 1100 580 003 001	REG INSTR - TRAVEL & MILEAGE GRADE 1 PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 002	REG INSTR - TRAVEL & MILEAGE GRADE 2 PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 003	REG INSTR - TRAVEL & MILEAGE GRADE 3 PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 004	REG INSTR - TRAVEL & MILEAGE GRADE 4 PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 005	REG INSTR - TRAVEL & MILEAGE GRADE 5 PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 007	REG INSTR - TRAVEL & MILEAGE KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 060	REG INSTR - TRAVEL & MILEAGE PE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 003 080	REG INSTR - TRAVEL & MILEAGE ART PC	0.00	4.83	50.10	0.00	(50.10)	0.00	(50.10)
01 1100 580 003 081	REG INSTR - TRAVEL & MILEAGE VOC MUS PC	0.00	0.00	75.34	0.00	(75.34)	0.00	(75.34)
01 1100 580 003 082	REG INSTR - TRAVEL & MILEAGE INST MUS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004	REG INSTR - TRAVEL & MILEAGE HE	750.00	71.69	199.89	26.65	550.11	0.00	550.11
01 1100 580 004 001	REG INSTR - TRAVEL & MILEAGE GRADE 1 HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 002	REG INSTR - TRAVEL & MILEAGE GRADE 2 HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 003	REG INSTR - TRAVEL & MILEAGE GRADE 3 HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 004	REG INSTR - TRAVEL & MILEAGE GRADE 4 HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 005	REG INSTR - TRAVEL & MILEAGE GRADE 5 HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 007	REG INSTR - TRAVEL & MILEAGE KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 060	REG INSTR - TRAVEL & MILEAGE PE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 080	REG INSTR - TRAVEL & MILEAGE ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 081	REG INSTR - TRAVEL & MILEAGE VOC MUS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 004 082	REG INSTR - TRAVEL & MILEAGE INST MUS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005	REG INSTR - TRAVEL & MILEAGE BMS	750.00	37.60	37.60	5.01	712.40	0.00	712.40
01 1100 580 005 015	REG INSTR - TRAVEL & MILEAGE ENGLISH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 018	REG INSTR - TRAVEL & MILEAGE READING BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 019	REG INSTR - TRAVEL & MILEAGE SPEECH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 022	REG INSTR - TRAVEL & MILEAGE LANGUAGE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 030	REG INSTR - TRAVEL & MILEAGE SOC STUD BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 040	REG INSTR - TRAVEL & MILEAGE MATH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 050	REG INSTR - TRAVEL & MILEAGE T&L BMS	0.00	0.00	13.10	0.00	(13.10)	0.00	(13.10)
01 1100 580 005 054	REG INSTR - TRAVEL & MILEAGE COMPUTER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 060	REG INSTR - TRAVEL & MILEAGE PE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 070	REG INSTR - TRAVEL & MILEAGE SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 080	REG INSTR - TRAVEL & MILEAGE ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 005 081	REG INSTR - TRAVEL & MILEAGE VOC MUS BMS	0.00	8.44	83.36	0.00	(83.36)	0.00	(83.36)
01 1100 580 005 082	REG INSTR - TRAVEL & MILEAGE INST MUS BMS	0.00	22.98	178.20	0.00	(178.20)	0.00	(178.20)
01 1100 580 005 083	REG INSTR - TRAVEL & MILEAGE GEN MUS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 580 006	REG INSTR - TRAVEL & MILEAGE AP	750.00	95.48	1,107.16	147.62	(357.16)	0.00	(357.16)
01 1100 580 006 001	REG INSTR - TRAVEL & MILEAGE GRADE 1 AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 002	REG INSTR - TRAVEL & MILEAGE GRADE 2 AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 003	REG INSTR - TRAVEL & MILEAGE GRADE 3 AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 004	REG INSTR - TRAVEL & MILEAGE GRADE 4 AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 005	REG INSTR - TRAVEL & MILEAGE GRADE 5 AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 007	REG INSTR - TRAVEL & MILEAGE KDG AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 060	REG INSTR - TRAVEL & MILEAGE PE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 080	REG INSTR - TRAVEL & MILEAGE ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 006 081	REG INSTR - TRAVEL & MILEAGE VOC MUS AP	0.00	0.00	15.07	0.00	(15.07)	0.00	(15.07)
01 1100 580 006 082	REG INSTR - TRAVEL & MILEAGE INST MUS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007	REG INSTR - TRAVEL & MILEAGE SE	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 580 007 001	REG INSTR - TRAVEL & MILEAGE GRADE 1 SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 002	REG INSTR - TRAVEL & MILEAGE GRADE 2 SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 003	REG INSTR - TRAVEL & MILEAGE GRADE 3 SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 004	REG INSTR - TRAVEL & MILEAGE GRADE 4 SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 005	REG INSTR - TRAVEL & MILEAGE GRADE 5 SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 007	REG INSTR - TRAVEL & MILEAGE KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 060	REG INSTR - TRAVEL & MILEAGE PE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 007 080	REG INSTR - TRAVEL & MILEAGE ART SE	0.00	4.82	50.13	0.00	(50.13)	0.00	(50.13)
01 1100 580 007 081	REG INSTR - TRAVEL & MILEAGE VOC MUS SE	0.00	0.00	60.26	0.00	(60.26)	0.00	(60.26)
01 1100 580 007 082	REG INSTR - TRAVEL & MILEAGE INST MUS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008	REG INSTR - TRAVEL & MILEAGE BSMS	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 580 008 015	REG INSTR - TRAVEL & MILEAGE ENGLISH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 018	REG INSTR - TRAVEL & MILEAGE READING BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 019	REG INSTR - TRAVEL & MILEAGE SPEECH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 022	REG INSTR - TRAVEL & MILEAGE LANGUAGE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 030	REG INSTR - TRAVEL & MILEAGE SOC STUD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 040	REG INSTR - TRAVEL & MILEAGE MATH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 050	REG INSTR - TRAVEL & MILEAGE T&L BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 054	REG INSTR - TRAVEL & MILEAGE COMPUTER BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 060	REG INSTR - TRAVEL & MILEAGE PE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 070	REG INSTR - TRAVEL & MILEAGE SCIENCE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 080	REG INSTR - TRAVEL & MILEAGE ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 580 008 081	REG INSTR - TRAVEL & MILEAGE VOC MUS BSMS	0.00	8.44	83.37	0.00	(83.37)	0.00	(83.37)
01 1100 580 008 082	REG INSTR - TRAVEL & MILEAGE INST MUS BSMS	0.00	22.98	178.21	0.00	(178.21)	0.00	(178.21)
01 1100 580 008 083	REG INSTR - TRAVEL & MILEAGE GEN MUS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 001	REG INSTR - PURCHASED SERVICES HS	0.00	2,500.00	22,500.00	0.00	(22,500.00)	0.00	(22,500.00)
01 1100 590 002	REG INSTR - PURCHASED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 003	REG INSTR - PURCHASED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 004	REG INSTR - PURCHASED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 005	REG INSTR - PURCHASED SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 006	REG INSTR - PURCHASED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 007	REG INSTR - PURCHASED SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 590 008	REG INSTR - PURCHASED SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 610 000	REG INSTR - SUPPLIES DISTRICT	5,000.00	224.50	83,893.86	3,829.67	(78,893.86)	107,589.60	(186,483.46)
01 1100 610 000 611	REG INSTR - TESTING SUPPLIES DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 610 001	REG INSTR - SUPPLIES HS	30,000.00	842.98	15,510.09	62.42	14,489.91	3,217.29	11,272.62
01 1100 610 001 015	REG INSTR - SUPPLIES ENGLISH HS	1,500.00	670.95	4,052.63	279.06	(2,552.63)	133.28	(2,685.91)
01 1100 610 001 016	REG INSTR - SUPPLIES JOURNALISM HS	250.00	0.00	272.19	108.88	(22.19)	0.00	(22.19)
01 1100 610 001 017	REG INSTR - SUPPLIES ONE-ACT HS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 001 020	REG INSTR - SUPPLIES SPANISH HS	500.00	0.00	1,487.06	481.15	(987.06)	918.71	(1,905.77)
01 1100 610 001 021	REG INSTR - SUPPLIES FRENCH HS	500.00	32.40	1,622.42	450.27	(1,122.42)	628.91	(1,751.33)
01 1100 610 001 030	REG INSTR - SUPPLIES SOC STUD HS	1,500.00	0.00	1,744.84	116.32	(244.84)	0.00	(244.84)
01 1100 610 001 040	REG INSTR - SUPPLIES MATH HS	2,500.00	0.00	3,140.67	229.80	(640.67)	2,604.29	(3,244.96)

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01 1100 610 001 050	REG INSTR - SUPPLIES VOCATIONAL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 610 001 051	REG INSTR - SUPPLIES BUSINESS HS	1,000.00	0.00	815.58	81.56	184.42	0.00	184.42
01 1100 610 001 052	REG INSTR - SUPPLIES IND TECH HS	1,500.00	0.00	5,453.50	363.57	(3,953.50)	0.00	(3,953.50)
01 1100 610 001 053	REG INSTR - SUPPLIES FCS HS	4,750.00	763.71	6,034.02	132.10	(1,284.02)	240.72	(1,524.74)
01 1100 610 001 060	REG INSTR - SUPPLIES PE HS	2,250.00	0.00	5,516.26	394.06	(3,266.26)	3,350.09	(6,616.35)
01 1100 610 001 070	REG INSTR - SUPPLIES SCIENCE HS	10,000.00	113.86	11,542.67	130.96	(1,542.67)	1,553.06	(3,095.73)
01 1100 610 001 080	REG INSTR - SUPPLIES ART HS	5,000.00	0.00	5,851.35	326.93	(851.35)	10,494.96	(11,346.31)
01 1100 610 001 081	REG INSTR - SUPPLIES VOCAL MUSIC HS	500.00	0.00	1,180.89	236.18	(680.89)	0.00	(680.89)
01 1100 610 001 082	REG INSTR - SUPPLIES INSTR MUSIC HS	2,500.00	0.00	1,230.98	54.32	1,269.02	127.00	1,142.02
01 1100 610 001 611	REG INSTR - TESTING SUPPLIES HS	2,500.00	0.00	60.59	2.42	2,439.41	0.00	2,439.41
01 1100 610 002	REG INSTR - SUPPLIES BE	20,000.00	106.20	13,893.44	69.50	6,106.56	7.32	6,099.24
01 1100 610 002 001	REG INSTR - SUPPLIES 1ST GRADE BE	1,000.00	0.00	1,289.43	146.40	(289.43)	174.54	(463.97)
01 1100 610 002 002	REG INSTR - SUPPLIES 2ND GRADE BE	1,000.00	0.00	1,352.90	135.61	(352.90)	3.18	(356.08)
01 1100 610 002 003	REG INSTR - SUPPLIES 3RD GRADE BE	1,000.00	46.32	1,505.24	152.91	(505.24)	23.87	(529.11)
01 1100 610 002 004	REG INSTR - SUPPLIES 4TH GRADE BE	1,000.00	660.62	1,790.37	179.39	(790.37)	3.54	(793.91)
01 1100 610 002 005	REG INSTR - SUPPLIES 5TH GRADE BE	1,000.00	0.00	855.94	91.35	144.06	57.60	86.46
01 1100 610 002 007	REG INSTR - SUPPLIES KDG BE	1,000.00	0.00	553.00	55.30	447.00	0.00	447.00
01 1100 610 002 020	REG INSTR - SUPPLIES SPANISH BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 002 060	REG INSTR - SUPPLIES PE BE	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 610 002 080	REG INSTR - SUPPLIES ART BE	750.00	35.70	2,200.13	293.35	(1,450.13)	0.00	(1,450.13)
01 1100 610 002 081	REG INSTR - SUPPLIES VOCAL MUSIC BE	500.00	0.00	157.66	31.53	342.34	0.00	342.34
01 1100 610 002 082	REG INSTR - SUPPLIES INSTR MUSIC BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 002 611	REG INSTR - TESTING SUPPLIES BE	2,500.00	2,750.00	2,750.00	110.00	(250.00)	0.00	(250.00)
01 1100 610 003	REG INSTR - SUPPLIES PC	20,000.00	135.90	9,478.48	56.22	10,521.52	1,765.37	8,756.15
01 1100 610 003 001	REG INSTR - SUPPLIES 1ST GRADE PC	1,000.00	0.00	856.86	85.69	143.14	0.00	143.14
01 1100 610 003 002	REG INSTR - SUPPLIES 2ND GRADE PC	1,000.00	0.00	934.60	154.45	65.40	609.90	(544.50)
01 1100 610 003 003	REG INSTR - SUPPLIES 3RD GRADE PC	1,000.00	0.00	1,041.62	110.37	(41.62)	62.10	(103.72)
01 1100 610 003 004	REG INSTR - SUPPLIES 4TH GRADE PC	1,000.00	0.00	1,121.85	112.19	(121.85)	0.00	(121.85)
01 1100 610 003 005	REG INSTR - SUPPLIES 5TH GRADE PC	1,000.00	0.00	886.16	88.62	113.84	0.00	113.84
01 1100 610 003 007	REG INSTR - SUPPLIES KDG PC	1,000.00	0.00	191.62	56.63	808.38	374.65	433.73
01 1100 610 003 020	REG INSTR - SUPPLIES SPANISH PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 003 060	REG INSTR - SUPPLIES PE PC	750.00	23.94	770.09	102.68	(20.09)	0.00	(20.09)
01 1100 610 003 080	REG INSTR - SUPPLIES ART PC	750.00	0.00	522.67	108.48	227.33	290.90	(63.57)
01 1100 610 003 081	REG INSTR - SUPPLIES VOCAL MUSIC PC	500.00	39.95	799.68	159.94	(299.68)	0.00	(299.68)
01 1100 610 003 082	REG INSTR - SUPPLIES INSTR MUSIC PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 003 611	REG INSTR - TESTING SUPPLIES PC	2,500.00	2,750.00	2,750.00	110.00	(250.00)	0.00	(250.00)
01 1100 610 004	REG INSTR - SUPPLIES HE	20,000.00	0.00	7,188.14	35.94	12,811.86	0.00	12,811.86
01 1100 610 004 001	REG INSTR - SUPPLIES 1ST GRADE HE	1,000.00	0.00	840.30	93.17	159.70	91.43	68.27
01 1100 610 004 002	REG INSTR - SUPPLIES 2ND GRADE HE	1,000.00	59.99	1,338.64	137.09	(338.64)	32.25	(370.89)
01 1100 610 004 003	REG INSTR - SUPPLIES 3RD GRADE HE	1,000.00	0.00	942.78	94.28	57.22	0.00	57.22
01 1100 610 004 004	REG INSTR - SUPPLIES 4TH GRADE HE	1,000.00	0.00	1,441.61	148.20	(441.61)	40.34	(481.95)
01 1100 610 004 005	REG INSTR - SUPPLIES 5TH GRADE HE	1,000.00	(35.69)	704.59	70.46	295.41	0.00	295.41
01 1100 610 004 007	REG INSTR - SUPPLIES KDG HE	1,000.00	0.00	989.70	101.08	10.30	21.08	(10.78)
01 1100 610 004 020	REG INSTR - SUPPLIES SPANISH HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 004 060	REG INSTR - SUPPLIES PE HE	750.00	0.00	996.55	132.87	(246.55)	0.00	(246.55)
01 1100 610 004 080	REG INSTR - SUPPLIES ART HE	750.00	0.00	3,109.97	414.66	(2,359.97)	0.00	(2,359.97)
01 1100 610 004 081	REG INSTR - SUPPLIES VOCAL MUSIC HE	500.00	0.00	1,124.59	232.65	(624.59)	38.66	(663.25)
01 1100 610 004 082	REG INSTR - SUPPLIES INSTR MUSIC HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 004 611	REG INSTR - TESTING SUPPLIES HE	2,500.00	2,750.00	2,750.00	110.00	(250.00)	0.00	(250.00)
01 1100 610 005	REG INSTR - SUPPLIES BMS	30,000.00	310.07	7,969.60	37.32	22,030.40	3,227.20	18,803.20
01 1100 610 005 015	REG INSTR - SUPPLIES ENGLISH BMS	1,500.00	0.00	1,747.39	140.01	(247.39)	352.73	(600.12)
01 1100 610 005 018	REG INSTR - SUPPLIES READING BMS	1,500.00	0.00	647.37	75.43	852.63	484.07	368.56
01 1100 610 005 019	REG INSTR - SUPPLIES SPEECH/DRAMA BMS	500.00	0.00	832.88	202.05	(332.88)	177.35	(510.23)
01 1100 610 005 022	REG INSTR - SUPPLIES WORLD LANG BMS	1,500.00	0.00	516.96	45.13	983.04	159.99	823.05
01 1100 610 005 030	REG INSTR - SUPPLIES SOC STUD BMS	1,000.00	0.00	1,543.33	154.33	(543.33)	0.00	(543.33)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 610 005 040	REG INSTR - SUPPLIES MATH BMS	2,500.00	0.00	1,722.67	89.37	777.33	511.70	265.63
01 1100 610 005 050	REG INSTR - SUPPLIES T&L BMS	4,750.00	0.00	7,014.04	261.49	(2,264.04)	5,406.66	(7,670.70)
01 1100 610 005 054	REG INSTR - SUPPLIES COMPUTERS BMS	1,000.00	0.00	291.73	29.17	708.27	0.00	708.27
01 1100 610 005 060	REG INSTR - SUPPLIES PE/HEALTH BMS	2,000.00	0.00	1,653.60	93.81	346.40	222.66	123.74
01 1100 610 005 070	REG INSTR - SUPPLIES SCIENCE BMS	5,000.00	127.94	2,818.49	94.36	2,181.51	1,899.34	282.17
01 1100 610 005 080	REG INSTR - SUPPLIES ART BMS	2,500.00	0.00	4,123.74	236.14	(1,623.74)	1,779.88	(3,403.62)
01 1100 610 005 081	REG INSTR - SUPPLIES VOCAL MUSIC BMS	1,000.00	0.00	105.20	10.52	894.80	0.00	894.80
01 1100 610 005 082	REG INSTR - SUPPLIES INSTR MUSIC BMS	500.00	0.00	91.75	18.35	408.25	0.00	408.25
01 1100 610 005 083	REG INSTR - SUPPLIES GENERAL MUSIC BMS	1,500.00	0.00	204.90	13.66	1,295.10	0.00	1,295.10
01 1100 610 005 611	REG INSTR - TESTING SUPPLIES BMS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 610 006	REG INSTR - SUPPLIES AP	20,000.00	9.80	11,132.64	65.28	8,867.36	1,923.68	6,943.68
01 1100 610 006 001	REG INSTR - SUPPLIES 1ST GRADE AP	1,000.00	0.00	884.35	88.72	115.65	2.87	112.78
01 1100 610 006 002	REG INSTR - SUPPLIES 2ND GRADE AP	1,000.00	0.00	404.04	40.40	595.96	0.00	595.96
01 1100 610 006 003	REG INSTR - SUPPLIES 3RD GRADE AP	1,000.00	0.00	1,638.39	163.84	(638.39)	0.00	(638.39)
01 1100 610 006 004	REG INSTR - SUPPLIES 4TH GRADE AP	1,000.00	0.00	513.60	51.36	486.40	0.00	486.40
01 1100 610 006 005	REG INSTR - SUPPLIES 5TH GRADE AP	1,000.00	0.00	401.90	64.06	598.10	238.68	359.42
01 1100 610 006 007	REG INSTR - SUPPLIES KDG AP	1,000.00	0.00	746.50	74.65	253.50	0.00	253.50
01 1100 610 006 020	REG INSTR - SUPPLIES SPANISH AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 006 060	REG INSTR - SUPPLIES PE AP	750.00	(29.99)	616.83	83.24	133.17	7.50	125.67
01 1100 610 006 080	REG INSTR - SUPPLIES ART AP	750.00	0.00	1,119.08	264.05	(369.08)	861.29	(1,230.37)
01 1100 610 006 081	REG INSTR - SUPPLIES VOCAL MUSIC AP	500.00	0.00	646.91	129.38	(146.91)	0.00	(146.91)
01 1100 610 006 082	REG INSTR - SUPPLIES INSTR MUSIC AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 006 611	REG INSTR - TESTING SUPPLIES AP	2,500.00	2,750.00	2,750.00	110.00	(250.00)	0.00	(250.00)
01 1100 610 007	REG INSTR - SUPPLIES SE	20,000.00	491.25	9,828.13	66.28	10,171.87	3,427.24	6,744.63
01 1100 610 007 001	REG INSTR - SUPPLIES 1ST GRADE SE	1,000.00	0.00	694.48	88.13	305.52	186.85	118.67
01 1100 610 007 002	REG INSTR - SUPPLIES 2ND GRADE SE	1,000.00	0.00	846.75	84.68	153.25	0.00	153.25
01 1100 610 007 003	REG INSTR - SUPPLIES 3RD GRADE SE	1,000.00	167.73	1,325.80	137.91	(325.80)	53.28	(379.08)
01 1100 610 007 004	REG INSTR - SUPPLIES 4TH GRADE SE	1,000.00	0.00	1,051.80	106.51	(51.80)	13.30	(65.10)
01 1100 610 007 005	REG INSTR - SUPPLIES 5TH GRADE SE	1,000.00	204.42	628.17	70.94	371.83	81.21	290.62
01 1100 610 007 007	REG INSTR - SUPPLIES KDG SE	1,000.00	349.14	992.06	99.21	7.94	0.00	7.94
01 1100 610 007 020	REG INSTR - SUPPLIES SPANISH SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 007 060	REG INSTR - SUPPLIES PE SE	750.00	0.00	445.98	59.46	304.02	0.00	304.02
01 1100 610 007 080	REG INSTR - SUPPLIES ART SE	750.00	0.00	889.07	167.00	(139.07)	363.44	(502.51)
01 1100 610 007 081	REG INSTR - SUPPLIES VOCAL MUSIC SE	500.00	0.00	661.63	153.21	(161.63)	104.43	(266.06)
01 1100 610 007 082	REG INSTR - SUPPLIES INSTR MUSIC SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 007 611	REG INSTR - TESTING SUPPLIES SE	2,500.00	2,750.00	2,750.00	110.00	(250.00)	0.00	(250.00)
01 1100 610 008	REG INSTR - SUPPLIES BSMS	30,000.00	185.81	19,242.51	70.23	10,757.49	1,826.91	8,930.58
01 1100 610 008 015	REG INSTR - SUPPLIES ENGLISH BSMS	1,500.00	65.98	1,161.77	113.90	338.23	546.69	(208.46)
01 1100 610 008 018	REG INSTR - SUPPLIES READING BSMS	1,500.00	0.00	1,363.12	119.18	136.88	424.57	(287.69)
01 1100 610 008 019	REG INSTR - SUPPLIES SPEECH/DRAMA BSMS	500.00	0.00	1,078.24	215.65	(578.24)	0.00	(578.24)
01 1100 610 008 022	REG INSTR - SUPPLIES WORLD LANG BSMS	1,500.00	0.00	777.38	52.76	722.62	13.97	708.65
01 1100 610 008 030	REG INSTR - SUPPLIES SOC STUD BSMS	1,000.00	0.00	1,458.49	164.52	(458.49)	186.72	(645.21)
01 1100 610 008 040	REG INSTR - SUPPLIES MATH BSMS	2,500.00	0.00	1,293.96	83.24	1,206.04	787.06	418.98
01 1100 610 008 050	REG INSTR - SUPPLIES T&L BSMS	4,750.00	317.44	10,123.30	375.85	(5,373.30)	7,729.48	(13,102.78)
01 1100 610 008 054	REG INSTR - SUPPLIES COMPUTERS BSMS	1,000.00	0.00	867.82	94.19	132.18	74.06	58.12
01 1100 610 008 060	REG INSTR - SUPPLIES PE/HEALTH BSMS	2,500.00	0.00	4,045.64	298.98	(1,545.64)	3,428.96	(4,974.60)
01 1100 610 008 070	REG INSTR - SUPPLIES SCIENCE BSMS	5,000.00	0.00	1,912.55	46.97	3,087.45	435.95	2,651.50
01 1100 610 008 080	REG INSTR - SUPPLIES ART BSMS	2,500.00	0.00	3,523.33	208.50	(1,023.33)	1,689.11	(2,712.44)
01 1100 610 008 081	REG INSTR - SUPPLIES VOCAL MUSIC BSMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 610 008 082	REG INSTR - SUPPLIES INSTR MUSIC BSMS	500.00	0.00	91.75	18.35	408.25	0.00	408.25
01 1100 610 008 083	REG INSTR - SUPPLIES GENERAL MUSIC BSMS	1,500.00	0.00	202.99	13.53	1,297.01	0.00	1,297.01
01 1100 610 008 611	REG INSTR - TESTING SUPPLIES BSMS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 640 000	REG INSTR - BOOKS & PERIODICALS DISTRICT	115,000.00	0.00	0.00	0.00	115,000.00	0.00	115,000.00
01 1100 640 001	REG INSTR - BOOKS & PERIODICALS HS	15,000.00	0.00	1,705.04	11.37	13,294.96	0.00	13,294.96
01 1100 640 001 015	REG INSTR - BOOKS & PER ENGLISH HS	4,500.00	25,221.64	25,221.64	568.65	(20,721.64)	367.56	(21,089.20)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 640 001 016	REG INSTR - BOOKS & PER JOURN HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 017	REG INSTR - BOOKS & PER ONE-ACT HS	0.00	0.00	451.99	0.00	(451.99)	0.00	(451.99)
01 1100 640 001 020	REG INSTR - BOOKS & PER SPANISH HS	0.00	0.00	241.85	0.00	(241.85)	0.00	(241.85)
01 1100 640 001 021	REG INSTR - BOOKS & PER FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 030	REG INSTR - BOOKS & PER SOC STUD HS	500.00	0.00	3,099.98	620.00	(2,599.98)	0.00	(2,599.98)
01 1100 640 001 040	REG INSTR - BOOKS & PER MATH HS	0.00	0.00	327.02	0.00	(327.02)	596.00	(923.02)
01 1100 640 001 050	REG INSTR - BOOKS & PER VOCATIONAL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 051	REG INSTR - BOOKS & PER BUSINESS HS	0.00	0.00	203.85	0.00	(203.85)	0.00	(203.85)
01 1100 640 001 052	REG INSTR - BOOKS & PER IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 053	REG INSTR - BOOKS & PER FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 001 060	REG INSTR - BOOKS & PER PE HS	0.00	0.00	252.71	0.00	(252.71)	0.00	(252.71)
01 1100 640 001 070	REG INSTR - BOOKS & PER SCIENCE HS	4,500.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00
01 1100 640 001 080	REG INSTR - BOOKS & PER ART HS	0.00	0.00	0.00	0.00	0.00	144.72	(144.72)
01 1100 640 001 081	REG INSTR - BOOKS & PER VOCAL MUSIC HS	3,500.00	81.00	3,021.48	92.02	478.52	199.14	279.38
01 1100 640 001 082	REG INSTR - INSTR SHEET MUSIC HS	3,500.00	0.00	2,980.15	85.15	519.85	0.00	519.85
01 1100 640 002	REG INSTR - BOOKS & PERIODICALS BE	15,000.00	207.58	207.58	1.51	14,792.42	19.58	14,772.84
01 1100 640 002 001	REG INSTR - BOOKS & PER 1ST GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 002	REG INSTR - BOOKS & PER 2ND GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 003	REG INSTR - BOOKS & PER 3RD GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 004	REG INSTR - BOOKS & PER 4TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 005	REG INSTR - BOOKS & PER 5TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 007	REG INSTR - BOOKS & PER KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 020	REG INSTR - BOOKS & PER SPANISH BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 080	REG INSTR - BOOKS & PER ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 081	REG INSTR - BOOKS & PER VOCAL MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 002 082	REG INSTR - INSTR SHEET MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003	REG INSTR - BOOKS & PERIODICALS PC	15,000.00	0.00	344.75	2.30	14,655.25	0.00	14,655.25
01 1100 640 003 001	REG INSTR - BOOKS & PER 1ST GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 002	REG INSTR - BOOKS & PER 2ND GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 003	REG INSTR - BOOKS & PER 3RD GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 004	REG INSTR - BOOKS & PER 4TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 005	REG INSTR - BOOKS & PER 5TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 007	REG INSTR - BOOKS & PER KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 020	REG INSTR - BOOKS & PER SPANISH PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 080	REG INSTR - BOOKS & PER ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 081	REG INSTR - BOOKS & PER VOCAL MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 003 082	REG INSTR - INSTR SHEET MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004	REG INSTR - BOOKS & PERIODICALS HE	15,000.00	0.00	0.00	8.03	15,000.00	1,205.00	13,795.00
01 1100 640 004 001	REG INSTR - BOOKS & PER 1ST GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 002	REG INSTR - BOOKS & PER 2ND GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 003	REG INSTR - BOOKS & PER 3RD GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 004	REG INSTR - BOOKS & PER 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 005	REG INSTR - BOOKS & PER 5TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 007	REG INSTR - BOOKS & PER KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 020	REG INSTR - BOOKS & PER SPANISH HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 080	REG INSTR - BOOKS & PER ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 081	REG INSTR - BOOKS & PER VOCAL MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 004 082	REG INSTR - INSTR SHEET MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005	REG INSTR - BOOKS & PERIODICALS BMS	15,000.00	0.00	329.67	2.20	14,670.33	0.00	14,670.33
01 1100 640 005 015	REG INSTR - BOOKS & PER ENGLISH BMS	500.00	0.00	32.99	6.60	467.01	0.00	467.01
01 1100 640 005 018	REG INSTR - BOOKS & PER READING BMS	500.00	0.00	754.00	150.80	(254.00)	0.00	(254.00)
01 1100 640 005 019	REG INSTR - BOOKS & PER SPEECH/DRAMA BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 022	REG INSTR - BOOKS & PER WORLD LANG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 030	REG INSTR - BOOKS & PER SOC STUD BMS	500.00	0.00	249.99	50.00	250.01	0.00	250.01
01 1100 640 005 040	REG INSTR - BOOKS & PER MATH BMS	0.00	0.00	0.00	0.00	0.00	1,939.80	(1,939.80)

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01 1100 640 005 050	REG INSTR - BOOKS & PER T&L BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 054	REG INSTR - BOOKS & PER COMPUTERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 060	REG INSTR - BOOKS & PER PE/HEALTH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 070	REG INSTR - BOOKS & PER SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 080	REG INSTR - BOOKS & PER ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 005 081	REG INSTR - BOOKS & PER VOCAL MUSIC BMS	500.00	0.00	685.08	137.02	(185.08)	0.00	(185.08)
01 1100 640 005 082	REG INSTR - INSTR SHEET MUSIC BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 640 005 083	REG INSTR - BOOKS & PER GEN MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006	REG INSTR - BOOKS & PERIODICALS AP	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 1100 640 006 001	REG INSTR - BOOKS & PER 1ST GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 002	REG INSTR - BOOKS & PER 2ND GRADE AP	0.00	0.00	48.94	0.00	(48.94)	1.35	(50.29)
01 1100 640 006 003	REG INSTR - BOOKS & PER 3RD GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 004	REG INSTR - BOOKS & PER 4TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 005	REG INSTR - BOOKS & PER 5TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 007	REG INSTR - BOOKS & PER KDG AP	0.00	0.00	19.53	0.00	(19.53)	0.00	(19.53)
01 1100 640 006 020	REG INSTR - BOOKS & PER SPANISH AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 080	REG INSTR - BOOKS & PER ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 081	REG INSTR - BOOKS & PER VOCAL MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 006 082	REG INSTR - INSTR SHEET MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007	REG INSTR - BOOKS & PERIODICALS SE	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00
01 1100 640 007 001	REG INSTR - BOOKS & PER 1ST GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 002	REG INSTR - BOOKS & PER 2ND GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 003	REG INSTR - BOOKS & PER 3RD GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 004	REG INSTR - BOOKS & PER 4TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 005	REG INSTR - BOOKS & PER 5TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 007	REG INSTR - BOOKS & PER KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 020	REG INSTR - BOOKS & PER SPANISH SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 080	REG INSTR - BOOKS & PER ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 081	REG INSTR - BOOKS & PER VOCAL MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 007 082	REG INSTR - INSTR SHEET MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008	REG INSTR - BOOKS & PERIODICALS BSMS	15,000.00	0.00	329.67	2.20	14,670.33	0.00	14,670.33
01 1100 640 008 015	REG INSTR - BOOKS & PER ENGLISH BSMS	500.00	0.00	53.07	10.61	446.93	0.00	446.93
01 1100 640 008 018	REG INSTR - BOOKS & PER READING BSMS	500.00	243.00	620.00	124.00	(120.00)	0.00	(120.00)
01 1100 640 008 019	REG INSTR - BOOKS & PER SPEECH/DRAMA BSMS	0.00	0.00	405.25	0.00	(405.25)	0.00	(405.25)
01 1100 640 008 022	REG INSTR - BOOKS & PER WORLD LANG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008 030	REG INSTR - BOOKS & PER SOC STUD BSMS	500.00	0.00	383.50	76.70	116.50	0.00	116.50
01 1100 640 008 040	REG INSTR - BOOKS & PER MATH BSMS	0.00	0.00	0.00	0.00	0.00	1,939.80	(1,939.80)
01 1100 640 008 050	REG INSTR - BOOKS & PER T&L BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008 054	REG INSTR - BOOKS & PER COMPUTERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008 060	REG INSTR - BOOKS & PER PE/HEALTH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008 070	REG INSTR - BOOKS & PER SCIENCE BSMS	0.00	0.00	55.33	0.00	(55.33)	0.00	(55.33)
01 1100 640 008 080	REG INSTR - BOOKS & PER ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 640 008 081	REG INSTR - BOOKS & PER VOCAL MUSIC BSMS	500.00	99.00	675.79	135.16	(175.79)	0.00	(175.79)
01 1100 640 008 082	REG INSTR - INSTR SHEET MUSIC BSMS	500.00	0.00	351.00	70.20	149.00	0.00	149.00
01 1100 640 008 083	REG INSTR - BOOKS & PER GEN MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 000	REG INSTR - SUPPLIES TECH-REL DIST	18,200.00	13.71	146.57	0.81	18,053.43	0.00	18,053.43
01 1100 650 001	REG INSTR - SUPPLIES TECH-REL HS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 650 001 016	REG INSTR - SUPPLIES TECH-REL JOURN HS	0.00	0.00	262.05	0.00	(262.05)	0.00	(262.05)
01 1100 650 001 017	REG INSTR - SUPPLIES TECH-REL ONE-ACT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 020	REG INSTR - SUPPLIES TECH-REL SPANISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 021	REG INSTR - SUPPLIES TECH-REL FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 030	REG INSTR - SUPPLIES TECH-RELSOC STUD HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 040	REG INSTR - SUPPLIES TECH-REL MATH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 050	REG INSTR - SUPPLIES TECH-REL VOCAT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 052	REG INSTR - SUPPLIES TECH-REL IND TCH HS	500.00	0.00	213.69	49.88	286.31	35.69	250.62

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 650 001 053	REG INSTR - SUPPLIES TECH-REL FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 001 070	REG INSTR - SUPPLIES TECH-REL SCIENCE HS	0.00	0.00	88.17	0.00	(88.17)	0.00	(88.17)
01 1100 650 001 080	REG INSTR - SUPPLIES TECH-REL ART HS	0.00	0.00	0.00	0.00	0.00	768.51	(768.51)
01 1100 650 001 081	REG INSTR - SUPPLIES TECH-REL VOC MUS HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 001 082	REG INSTR - SUPPLIES TECH-REL INS MUS HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 002	REG INSTR - SUPPLIES TECH-REL BE	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 650 002 001	REG INSTR - SUPPLIES TECH-REL 1 GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 002 002	REG INSTR - SUPPLIES TECH-REL 2 GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 002 003	REG INSTR - SUPPLIES TECH-REL 3 GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 002 004	REG INSTR - SUPPLIES TECH-REL 4 GRADE BE	0.00	0.00	173.34	0.00	(173.34)	0.00	(173.34)
01 1100 650 002 005	REG INSTR - SUPPLIES TECH-REL 5 GRADE BE	0.00	0.00	18.99	0.00	(18.99)	0.00	(18.99)
01 1100 650 002 080	REG INSTR - SUPPLIES TECH-REL ART BE	0.00	0.00	98.99	0.00	(98.99)	0.00	(98.99)
01 1100 650 002 081	REG INSTR - SUPPLIES TECH-REL VOC MUS BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 002 082	REG INSTR - SUPPLIES TECH-REL INS MUS BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 003	REG INSTR - SUPPLIES TECH-REL PC	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 650 003 001	REG INSTR -SUPPLIES TECH-REL 1 GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 002	REG INSTR - SUPPLIES TECH-REL 2 GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 003	REG INSTR - SUPPLIES TECH-REL 3 GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 004	REG INSTR - SUPPLIES TECH-REL 4 GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 005	REG INSTR - SUPPLIES TECH-REL 5 GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 007	REG INSTR - SUPPLIES TECH-REL KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 080	REG INSTR - SUPPLIES TECH-REL ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 003 081	REG INSTR - SUPPLIES TECH-REL VOC MUS PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 003 082	REG INSTR - SUPPLIES TECH-REL INS MUS PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 004	REG INSTR - SUPPLIES TECH-REL HE	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 650 004 001	REG INSTR - SUPPLIES TECH-REL 1 GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 002	REG INSTR - SUPPLIES TECH-REL 2 GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 003	REG INSTR - SUPPLIES TECH-REL 3 GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 004	REG INSTR - SUPPLIES TECH-REL 4 GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 005	REG INSTR - SUPPLIES TECH-REL 5 GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 007	REG INSTR - SUPPLIES TECH-REL KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 080	REG INSTR - SUPPLIES TECH-REL ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 004 081	REG INSTR - SUPPLIES TECH-REL VOC MUS HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 004 082	REG INSTR - SUPPLIES TECH-REL INS MUS HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 005	REG INSTR - SUPPLIES TECH-REL BMS	2,500.00	0.00	107.68	4.31	2,392.32	0.00	2,392.32
01 1100 650 005 015	REG INSTR - SUPPLIES TECH-REL ENG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 018	REG INSTR - SUPPLIES TECH-REL READ BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 019	REG INSTR - SUPPLIES TECH-REL SP/DR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 022	REG INSTR - SUPPLIES TECH-REL WOR LG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 030	REG INSTR - SUPPLIES TECH-REL SOC ST BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 040	REG INSTR - SUPPLIES TECH-REL MATH BMS	500.00	0.00	392.00	78.40	108.00	0.00	108.00
01 1100 650 005 050	REG INSTR - SUPPLIES TECH-REL T&L BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 005 054	REG INSTR - SUPPLIES TECH-REL COMP BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 005 060	REG INSTR - SUPPLIES TECH-REL PE/HLT BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 070	REG INSTR - SUPPLIES TECH-REL SCI BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 005 080	REG INSTR - SUPPLIES TECH-REL ART BMS	0.00	0.00	0.00	0.00	0.00	824.87	(824.87)
01 1100 650 005 081	REG INSTR - SUPPLIES TECH-REL VOCAL BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 005 082	REG INSTR - SUPPLIES TECH-REL INST BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 005 083	REG INSTR - SUPPLIES TECH-REL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006	REG INSTR - SUPPLIES TECH-REL AP	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 650 006 001	REG INSTR - SUPPLIES TECH-REL 1 GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006 002	REG INSTR - SUPPLIES TECH-REL 2 GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006 003	REG INSTR - SUPPLIES TECH-REL 3 GRADE AP	0.00	0.00	195.70	0.00	(195.70)	0.00	(195.70)
01 1100 650 006 004	REG INSTR - SUPPLIES TECH-REL 4 GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006 005	REG INSTR - SUPPLIES TECH-REL 5 GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 650 006 007	REG INSTR - SUPPLIES TECH-REL KDG AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006 080	REG INSTR - SUPPLIES TECH-REL ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 006 081	REG INSTR - SUPPLIES TECH-REL VOC MUS AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 006 082	REG INSTR - SUPPLIES TECH-REL INS MUS AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 007	REG INSTR - SUPPLIES TECH-REL SE	2,500.00	0.00	14.89	0.60	2,485.11	0.00	2,485.11
01 1100 650 007 001	REG INSTR - SUPPLIES TECH-REL 1 GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 002	REG INSTR - SUPPLIES TECH-REL 2 GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 003	REG INSTR - SUPPLIES TECH-REL 3 GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 004	REG INSTR - SUPPLIES TECH-REL 4 GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 005	REG INSTR - SUPPLIES TECH-REL 5 GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 007	REG INSTR - SUPPLIES TECH-REL KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 080	REG INSTR - SUPPLIES TECH-REL ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 007 081	REG INSTR - SUPPLIES TECH-REL VOC MUS SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 007 082	REG INSTR - SUPPLIES TECH-REL INS MUS SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 650 008	REG INSTR - SUPPLIES TECH-REL BSMS	2,500.00	197.95	197.95	7.92	2,302.05	0.00	2,302.05
01 1100 650 008 015	REG INSTR - SUPPLIES TECH-REL ENG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 018	REG INSTR - SUPPLIES TECH-REL READ BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 019	REG INSTR - SUPPLIES TECH-REL SP/DR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 022	REG INSTR - SUPPLIES TECH-REL WR LG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 030	REG INSTR - SUPPLIES TECH SOC STUD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 040	REG INSTR - SUPPLIES TECH-REL MATH BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 008 050	REG INSTR - SUPPLIES TECH-REL T&L BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 008 054	REG INSTR - SUPPLIES TECH-REL COMP BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 008 060	REG INSTR - SUPPLIES TECH-REL PE/HT BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 070	REG INSTR - SUPPLIES TECH-REL SCI BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 080	REG INSTR - SUPPLIES TECH-REL ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 650 008 081	REG INSTR - SUPPLIES TECH-REL VOCAL BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 008 082	REG INSTR - SUPPLIES TECH-REL INST BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 650 008 083	REG INSTR - SUPPLIES TECH-REL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 000	REG INSTR - FURN & EQUIP DISTRICT	19,700.00	0.00	0.00	0.00	19,700.00	0.00	19,700.00
01 1100 733 001	REG INSTR - FURN & EQUIP HS	30,000.00	0.00	19,778.76	65.93	10,221.24	0.00	10,221.24
01 1100 733 001 015	REG INSTR - FURN & EQUIP ENGLISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 016	REG INSTR - FURN & EQUIP JOURNALISM HS	0.00	0.00	1,043.91	0.00	(1,043.91)	238.00	(1,281.91)
01 1100 733 001 017	REG INSTR - FURN & EQUIP ONE-ACT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 020	REG INSTR - FURN & EQUIP SPANISH HS	0.00	0.00	0.00	0.00	0.00	399.96	(399.96)
01 1100 733 001 021	REG INSTR - FURN & EQUIP FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 030	REG INSTR - FURN & EQUIP SOC STUD HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 040	REG INSTR - FURN & EQUIP MATH HS	0.00	0.00	695.96	0.00	(695.96)	0.00	(695.96)
01 1100 733 001 050	REG INSTR - FURN & EQUIP T&L HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 052	REG INSTR - FURN & EQUIP IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 060	REG INSTR - FURN & EQUIP PE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 070	REG INSTR - FURN & EQUIP SCIENCE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 001 080	REG INSTR - FURN & EQUIP ART HS	0.00	0.00	0.00	0.00	0.00	534.76	(534.76)
01 1100 733 001 081	REG INSTR - FURN & EQUIP VOCAL MUSIC HS	0.00	0.00	2,499.06	0.00	(2,499.06)	0.00	(2,499.06)
01 1100 733 001 082	REG INSTR - FURN & EQUIP INSTR MUSIC HS	2,500.00	0.00	2,886.04	115.76	(386.04)	8.00	(394.04)
01 1100 733 002	REG INSTR - FURN & EQUIP BE	20,000.00	3,697.71	4,163.70	20.82	15,836.30	0.00	15,836.30
01 1100 733 002 001	REG INSTR - FURN & EQUIP 1ST GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 002	REG INSTR - FURN & EQUIP 2ND GRADE BE	0.00	0.00	315.72	0.00	(315.72)	0.00	(315.72)
01 1100 733 002 003	REG INSTR - FURN & EQUIP 3RD GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 004	REG INSTR - FURN & EQUIP 4TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 005	REG INSTR - FURN & EQUIP 5TH GRADE BE	0.00	0.00	298.48	0.00	(298.48)	0.00	(298.48)
01 1100 733 002 007	REG INSTR - FURN & EQUIP KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 060	REG INSTR - FURN & EQUIP PE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 080	REG INSTR - FURN & EQUIP ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 002 081	REG INSTR - FURN & EQUIP VOCAL MUSIC BE	0.00	0.00	345.33	0.00	(345.33)	0.00	(345.33)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 733 002 082	REG INSTR - FURN & EQUIP INSTR MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003	REG INSTR - FURN & EQUIP PC	20,000.00	0.00	1,306.51	29.69	18,693.49	4,632.00	14,061.49
01 1100 733 003 001	REG INSTR - FURN & EQUIP 1ST GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 002	REG INSTR - FURN & EQUIP 2ND GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 003	REG INSTR - FURN & EQUIP 3RD GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 004	REG INSTR - FURN & EQUIP 4TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 005	REG INSTR - FURN & EQUIP 5TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 007	REG INSTR - FURN & EQUIP KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 060	REG INSTR - FURN & EQUIP PE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 080	REG INSTR - FURN & EQUIP ART PC	0.00	0.00	449.97	0.00	(449.97)	0.00	(449.97)
01 1100 733 003 081	REG INSTR - FURN & EQUIP VOCAL MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 003 082	REG INSTR - FURN & EQUIP INSTR MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004	REG INSTR - FURN & EQUIP HE	20,000.00	0.00	6,500.57	32.50	13,499.43	0.00	13,499.43
01 1100 733 004 001	REG INSTR - FURN & EQUIP 1ST GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 002	REG INSTR - FURN & EQUIP 2ND GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 003	REG INSTR - FURN & EQUIP 3RD GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 004	REG INSTR - FURN & EQUIP 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 005	REG INSTR - FURN & EQUIP 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 007	REG INSTR - FURN & EQUIP KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 060	REG INSTR - FURN & EQUIP PE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 080	REG INSTR - FURN & EQUIP ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 081	REG INSTR - FURN & EQUIP VOCAL MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 004 082	REG INSTR - FURN & EQUIP INSTR MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005	REG INSTR - FURN & EQUIP BMS	30,000.00	0.00	0.00	0.36	30,000.00	108.10	29,891.90
01 1100 733 005 015	REG INSTR - FURN & EQUIP ENGLISH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 018	REG INSTR - FURN & EQUIP READING BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 019	REG INSTR - FURN & EQUIP SPEECH/DRAMA BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 022	REG INSTR - FURN & EQUIP WORLD LANG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 030	REG INSTR - FURN & EQUIP SOC STUD BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 040	REG INSTR - FURN & EQUIP MATH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 050	REG INSTR - FURN & EQUIP T&L BMS	0.00	0.00	178.53	0.00	(178.53)	0.00	(178.53)
01 1100 733 005 054	REG INSTR - FURN & EQUIP COMPUTERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 060	REG INSTR - FURN & EQUIP PE/HEALTH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 070	REG INSTR - FURN & EQUIP SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 080	REG INSTR - FURN & EQUIP ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 005 081	REG INSTR - FURN & EQUIP VOCAL MUSIC BMS	0.00	0.00	254.67	0.00	(254.67)	0.00	(254.67)
01 1100 733 005 082	REG INSTR - FURN & EQUIP INSTR MUSIC BMS	0.00	0.00	30.00	0.00	(30.00)	0.00	(30.00)
01 1100 733 005 083	REG INSTR - FURN & EQUIP GEN MUSIC BMS	0.00	0.00	20.00	0.00	(20.00)	0.00	(20.00)
01 1100 733 006	REG INSTR - FURN & EQUIP AP	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 1100 733 006 001	REG INSTR - FURN & EQUIP 1ST GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 002	REG INSTR - FURN & EQUIP 2ND GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 003	REG INSTR - FURN & EQUIP 3RD GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 004	REG INSTR - FURN & EQUIP 4TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 005	REG INSTR - FURN & EQUIP 5TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 007	REG INSTR - FURN & EQUIP KDG AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 060	REG INSTR - FURN & EQUIP PE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 080	REG INSTR - FURN & EQUIP ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 006 081	REG INSTR - FURN & EQUIP VOCAL MUSIC AP	0.00	0.00	179.95	0.00	(179.95)	0.00	(179.95)
01 1100 733 006 082	REG INSTR - FURN & EQUIP INSTR MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007	REG INSTR - FURN & EQUIP SE	20,000.00	0.00	386.41	77.78	19,613.59	15,169.82	4,443.77
01 1100 733 007 001	REG INSTR - FURN & EQUIP 1ST GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 002	REG INSTR - FURN & EQUIP 2ND GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 003	REG INSTR - FURN & EQUIP 3RD GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 004	REG INSTR - FURN & EQUIP 4TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 005	REG INSTR - FURN & EQUIP 5TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 733 007 007	REG INSTR - FURN & EQUIP KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 060	REG INSTR - FURN & EQUIP PE SE	0.00	0.00	450.82	0.00	(450.82)	0.00	(450.82)
01 1100 733 007 080	REG INSTR - FURN & EQUIP ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 007 081	REG INSTR - FURN & EQUIP VOCAL MUSIC SE	0.00	0.00	1,668.00	0.00	(1,668.00)	0.00	(1,668.00)
01 1100 733 007 082	REG INSTR - FURN & EQUIP INSTR MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008	REG INSTR - FURN & EQUIP BSMS	30,000.00	0.00	30,510.33	113.67	(510.33)	3,590.19	(4,100.52)
01 1100 733 008 015	REG INSTR - FURN & EQUIP ENGLISH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 018	REG INSTR - FURN & EQUIP READING BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 019	REG INSTR - FURN & EQUIP SPEECH/DRAMA BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 022	REG INSTR - FURN & EQUIP WORLD LANG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 030	REG INSTR - FURN & EQUIP SOC STUD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 040	REG INSTR - FURN & EQUIP MATH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 050	REG INSTR - FURN & EQUIP T&L BSMS	0.00	0.00	159.99	0.00	(159.99)	0.00	(159.99)
01 1100 733 008 054	REG INSTR - FURN & EQUIP COMPUTERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 060	REG INSTR - FURN & EQUIP PE/HEALTH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 070	REG INSTR - FURN & EQUIP SCIENCE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 080	REG INSTR - FURN & EQUIP ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 733 008 081	REG INSTR - FURN & EQUIP VOCAL MUSIC BSMS	0.00	0.00	349.65	0.00	(349.65)	0.00	(349.65)
01 1100 733 008 082	REG INSTR - FURN & EQUIP INSTR MUSIC BSMS	0.00	0.00	745.90	0.00	(745.90)	0.00	(745.90)
01 1100 733 008 083	REG INSTR - FURN & EQUIP GEN MUSIC BSMS	0.00	0.00	1,850.00	0.00	(1,850.00)	1,140.65	(2,990.65)
01 1100 734 000	REG INSTR - HARDWARE DISTRICT	483,000.00	134,148.58	228,503.66	49.17	254,496.34	8,986.70	245,509.64
01 1100 734 001	REG INSTR - HARDWARE HS	5,000.00	508.00	1,205.99	24.12	3,794.01	0.00	3,794.01
01 1100 734 001 015	REG INSTR - HARDWARE ENGLISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 016	REG INSTR - HARDWARE JOURNALISM HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 017	REG INSTR - HARDWARE ONE-ACT/SPEECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 020	REG INSTR - HARDWARE SPANISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 021	REG INSTR - HARDWARE FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 030	REG INSTR - HARDWARE SOC STUD HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 040	REG INSTR - HARDWARE MATH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 050	REG INSTR - HARDWARE T&L HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 051	REG INSTR - HARDWARE BUSINESS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 052	REG INSTR - HARDWARE IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 053	REG INSTR - HARDWARE FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 060	REG INSTR - HARDWARE PE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 070	REG INSTR - HARDWARE SCIENCE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 080	REG INSTR - HARDWARE ART HS	0.00	0.00	0.00	0.00	0.00	79.80	(79.80)
01 1100 734 001 081	REG INSTR - HARDWARE VOCAL MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 001 082	REG INSTR - HARDWARE INSTR MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002	REG INSTR - HARDWARE BE	5,000.00	0.00	1,618.95	32.38	3,381.05	0.00	3,381.05
01 1100 734 002 001	REG INSTR - HARDWARE 1ST GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 002	REG INSTR - HARDWARE 2ND GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 003	REG INSTR - HARDWARE 3RD GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 004	REG INSTR - HARDWARE 4TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 005	REG INSTR - HARDWARE 5TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 007	REG INSTR - HARDWARE KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 020	REG INSTR - HARDWARE SPANISH BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 060	REG INSTR - HARDWARE PE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 080	REG INSTR - HARDWARE ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 081	REG INSTR - HARDWARE VOCAL MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 002 082	REG INSTR - HARDWARE INSTR MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003	REG INSTR - HARDWARE PC	5,000.00	0.00	2,495.89	49.92	2,504.11	0.00	2,504.11
01 1100 734 003 001	REG INSTR - HARDWARE 1ST GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 002	REG INSTR - HARDWARE 2ND GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 003	REG INSTR - HARDWARE 3RD GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 004	REG INSTR - HARDWARE 4TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 734 003 005	REG INSTR - HARDWARE 5TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 007	REG INSTR - HARDWARE KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 060	REG INSTR - HARDWARE PE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 080	REG INSTR - HARDWARE ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 081	REG INSTR - HARDWARE VOCAL MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 003 082	REG INSTR - HARDWARE INSTR MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004	REG INSTR - HARDWARE HE	5,000.00	0.00	4,559.93	91.20	440.07	0.00	440.07
01 1100 734 004 001	REG INSTR - HARDWARE 1ST GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 002	REG INSTR - HARDWARE 2ND GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 003	REG INSTR - HARDWARE 3RD GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 004	REG INSTR - HARDWARE 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 005	REG INSTR - HARDWARE 5TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 007	REG INSTR - HARDWARE KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 060	REG INSTR - HARDWARE PE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 080	REG INSTR - HARDWARE ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 081	REG INSTR - HARDWARE VOCAL MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 004 082	REG INSTR - HARDWARE INSTR MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005	REG INSTR - HARDWARE BMS	5,000.00	0.00	95.00	1.90	4,905.00	0.00	4,905.00
01 1100 734 005 015	REG INSTR - HARDWARE ENGLISH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 018	REG INSTR - HARDWARE READING BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 019	REG INSTR - HARDWARE SPEECH/DRAMA BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 022	REG INSTR - HARDWARE WORLD LANG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 030	REG INSTR - HARDWARE SOC STUD BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 040	REG INSTR - HARDWARE MATH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 050	REG INSTR - HARDWARE T&L BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 054	REG INSTR - HARDWARE COMPUTERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 060	REG INSTR - HARDWARE PE/HEALTH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 070	REG INSTR - HARDWARE SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 080	REG INSTR - HARDWARE ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 081	REG INSTR - HARDWARE VOCAL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 082	REG INSTR - HARDWARE INSTR MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 005 083	REG INSTR - HARDWARE GENERAL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006	REG INSTR - HARDWARE AP	5,000.00	0.00	715.25	14.31	4,284.75	0.00	4,284.75
01 1100 734 006 001	REG INSTR - HARDWARE 1ST GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 002	REG INSTR - HARDWARE 2ND GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 003	REG INSTR - HARDWARE 3RD GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 004	REG INSTR - HARDWARE 4TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 005	REG INSTR - HARDWARE 5TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 007	REG INSTR - HARDWARE KDG AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 020	REG INSTR - HARDWARE SPANISH AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 060	REG INSTR - HARDWARE PE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 080	REG INSTR - HARDWARE ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 006 081	REG INSTR - HARDWARE VOCAL MUSIC AP	0.00	0.00	12.99	0.00	(12.99)	0.00	(12.99)
01 1100 734 006 082	REG INSTR - HARDWARE INSTR MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007	REG INSTR - HARDWARE SE	5,000.00	0.00	681.56	13.63	4,318.44	0.00	4,318.44
01 1100 734 007 001	REG INSTR - HARDWARE 1ST GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 002	REG INSTR - HARDWARE 2ND GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 003	REG INSTR - HARDWARE 3RD GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 004	REG INSTR - HARDWARE 4TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 005	REG INSTR - HARDWARE 5TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 007	REG INSTR - HARDWARE KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 020	REG INSTR - HARDWARE SPANISH SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 060	REG INSTR - HARDWARE PE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 080	REG INSTR - HARDWARE ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 007 081	REG INSTR - HARDWARE VOCAL MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 734 007 082	REG INSTR - HARDWARE INSTR MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008	REG INSTR - HARDWARE BSMS	5,000.00	0.00	557.45	11.15	4,442.55	0.00	4,442.55
01 1100 734 008 015	REG INSTR - HARDWARE ENGLISH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 018	REG INSTR - HARDWARE READING BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 019	REG INSTR - HARDWARE SPEECH/DRAMA BSMS	0.00	0.00	436.00	0.00	(436.00)	0.00	(436.00)
01 1100 734 008 022	REG INSTR - HARDWARE WORLD LANG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 030	REG INSTR - HARDWARE SOC STUD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 040	REG INSTR - HARDWARE MATH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 050	REG INSTR - HARDWARE T&L BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 054	REG INSTR - HARDWARE COMPUTERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 060	REG INSTR - HARDWARE PE/HEALTH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 070	REG INSTR - HARDWARE SCIENCE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 080	REG INSTR - HARDWARE ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 081	REG INSTR - HARDWARE VOCAL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 082	REG INSTR - HARDWARE INSTR MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 734 008 083	REG INSTR - HARDWARE GENERAL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 000	REG INSTR - SOFTWARE DISTRICT	180,000.00	11,537.64	119,525.82	68.42	60,474.18	3,625.00	56,849.18
01 1100 735 001	REG INSTR - SOFTWARE HS	27,500.00	1,798.21	1,798.21	56.90	25,701.79	13,850.00	11,851.79
01 1100 735 001 015	REG INSTR - SOFTWARE ENGLISH HS	2,000.00	240,148.80	243,526.30	12,176.32	(241,526.30)	0.00	(241,526.30)
01 1100 735 001 016	REG INSTR - SOFTWARE JOURNALISM HS	0.00	0.00	99.00	0.00	(99.00)	0.00	(99.00)
01 1100 735 001 017	REG INSTR - SOFTWARE ONE-ACT/SPEECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 020	REG INSTR - SOFTWARE SPANISH HS	0.00	0.00	319.73	0.00	(319.73)	0.00	(319.73)
01 1100 735 001 021	REG INSTR - SOFTWARE FRENCH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 030	REG INSTR - SOFTWARE SOC STUD HS	0.00	0.00	144.00	0.00	(144.00)	0.00	(144.00)
01 1100 735 001 040	REG INSTR - SOFTWARE MATH HS	2,000.00	0.00	3,824.10	191.21	(1,824.10)	0.00	(1,824.10)
01 1100 735 001 050	REG INSTR - SOFTWARE VOCATIONAL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 051	REG INSTR - SOFTWARE BUSINESS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 052	REG INSTR - SOFTWARE IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 053	REG INSTR - SOFTWARE FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 060	REG INSTR - SOFTWARE PE HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 735 001 070	REG INSTR - SOFTWARE SCIENCE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 080	REG INSTR - SOFTWARE ART HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 001 081	REG INSTR - SOFTWARE VOCAL MUSIC HS	0.00	0.00	283.50	0.00	(283.50)	0.00	(283.50)
01 1100 735 001 082	REG INSTR - SOFTWARE INSTR MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002	REG INSTR - SOFTWARE BE	27,500.00	1,268.45	1,268.45	28.81	26,231.55	6,655.00	19,576.55
01 1100 735 002 001	REG INSTR - SOFTWARE 1ST GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 002	REG INSTR - SOFTWARE 2ND GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 003	REG INSTR - SOFTWARE 3RD GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 004	REG INSTR - SOFTWARE 4TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 005	REG INSTR - SOFTWARE 5TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 007	REG INSTR - SOFTWARE KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 060	REG INSTR - SOFTWARE PE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 080	REG INSTR - SOFTWARE ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 081	REG INSTR - SOFTWARE VOCAL MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 002 082	REG INSTR - SOFTWARE INSTR MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003	REG INSTR - SOFTWARE PC	27,500.00	1,268.45	1,268.45	28.81	26,231.55	6,655.00	19,576.55
01 1100 735 003 001	REG INSTR - SOFTWARE 1ST GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 002	REG INSTR - SOFTWARE 2ND GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 003	REG INSTR - SOFTWARE 3RD GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 004	REG INSTR - SOFTWARE 4TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 005	REG INSTR - SOFTWARE 5TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 007	REG INSTR - SOFTWARE KDG PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 060	REG INSTR - SOFTWARE PE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 080	REG INSTR - SOFTWARE ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 003 081	REG INSTR - SOFTWARE VOCAL MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 735 003 082	REG INSTR - SOFTWARE INSTR MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004	REG INSTR - SOFTWARE HE	27,500.00	1,268.45	1,268.45	28.81	26,231.55	6,655.00	19,576.55
01 1100 735 004 001	REG INSTR - SOFTWARE 1ST GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 002	REG INSTR - SOFTWARE 2ND GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 003	REG INSTR - SOFTWARE 3RD GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 004	REG INSTR - SOFTWARE 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 005	REG INSTR - SOFTWARE 5TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 007	REG INSTR - SOFTWARE KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 060	REG INSTR - SOFTWARE PE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 080	REG INSTR - SOFTWARE ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 081	REG INSTR - SOFTWARE VOCAL MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 004 082	REG INSTR - SOFTWARE INSTR MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005	REG INSTR - SOFTWARE BMS	32,500.00	0.00	1,594.91	32.56	30,905.09	8,987.50	21,917.59
01 1100 735 005 015	REG INSTR - SOFTWARE ENGLISH BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 735 005 018	REG INSTR - SOFTWARE READING BMS	250.00	6,702.40	6,762.28	2,704.91	(6,512.28)	0.00	(6,512.28)
01 1100 735 005 019	REG INSTR - SOFTWARE SPEECH/DRAMA BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 022	REG INSTR - SOFTWARE WORLD LANG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 030	REG INSTR - SOFTWARE SOC STUD BMS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 1100 735 005 040	REG INSTR - SOFTWARE MATH BMS	5,000.00	0.00	59.88	303.32	4,940.12	15,106.00	(10,165.88)
01 1100 735 005 050	REG INSTR - SOFTWARE T&L BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 054	REG INSTR - SOFTWARE COMPUTERS BMS	0.00	0.00	59.88	0.00	(59.88)	0.00	(59.88)
01 1100 735 005 060	REG INSTR - SOFTWARE PE/HEALTH BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 735 005 070	REG INSTR - SOFTWARE SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 080	REG INSTR - SOFTWARE ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 081	REG INSTR - SOFTWARE VOCAL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 082	REG INSTR - SOFTWARE INSTR MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 005 083	REG INSTR - SOFTWARE GENERAL MUSIC BMS	0.00	0.00	165.36	0.00	(165.36)	0.00	(165.36)
01 1100 735 006	REG INSTR - SOFTWARE AP	27,500.00	1,268.45	1,268.45	28.81	26,231.55	6,655.00	19,576.55
01 1100 735 006 001	REG INSTR - SOFTWARE 1ST GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 002	REG INSTR - SOFTWARE 2ND GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 003	REG INSTR - SOFTWARE 3RD GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 004	REG INSTR - SOFTWARE 4TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 005	REG INSTR - SOFTWARE 5TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 007	REG INSTR - SOFTWARE KDG AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 060	REG INSTR - SOFTWARE PE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 080	REG INSTR - SOFTWARE ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 081	REG INSTR - SOFTWARE VOCAL MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 006 082	REG INSTR - SOFTWARE INSTR MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007	REG INSTR - SOFTWARE SE	27,500.00	1,268.45	1,268.45	28.81	26,231.55	6,655.00	19,576.55
01 1100 735 007 001	REG INSTR - SOFTWARE 1ST GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 002	REG INSTR - SOFTWARE 2ND GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 003	REG INSTR - SOFTWARE 3RD GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 004	REG INSTR - SOFTWARE 4TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 005	REG INSTR - SOFTWARE 5TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 007	REG INSTR - SOFTWARE KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 060	REG INSTR - SOFTWARE PE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 080	REG INSTR - SOFTWARE ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 081	REG INSTR - SOFTWARE VOCAL MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 007 082	REG INSTR - SOFTWARE INSTR MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008	REG INSTR - SOFTWARE BSMS	32,500.00	0.00	1,594.90	32.56	30,905.10	8,987.50	21,917.60
01 1100 735 008 015	REG INSTR - SOFTWARE ENGLISH BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 735 008 018	REG INSTR - SOFTWARE READING BSMS	250.00	8,772.80	8,772.80	3,509.12	(8,522.80)	0.00	(8,522.80)
01 1100 735 008 019	REG INSTR - SOFTWARE SPEECH/DRAMA BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 022	REG INSTR - SOFTWARE WORLD LANG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 030	REG INSTR - SOFTWARE SOC STUD BSMS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 735 008 040	REG INSTR - SOFTWARE MATH BSMS	5,000.00	0.00	179.64	303.27	4,820.36	14,984.00	(10,163.64)
01 1100 735 008 050	REG INSTR - SOFTWARE T&L BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 054	REG INSTR - SOFTWARE COMPUTERS BSMS	0.00	0.00	59.88	0.00	(59.88)	0.00	(59.88)
01 1100 735 008 060	REG INSTR - SOFTWARE PE/HEALTH BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 735 008 070	REG INSTR - SOFTWARE SCIENCE BSMS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 735 008 080	REG INSTR - SOFTWARE ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 081	REG INSTR - SOFTWARE VOCAL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 082	REG INSTR - SOFTWARE INSTR MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 735 008 083	REG INSTR - SOFTWARE GENERAL MUSIC BSMS	0.00	0.00	351.39	0.00	(351.39)	0.00	(351.39)
01 1100 810 000	REG INSTR - DUES & FEES DISTRICT	15,000.00	0.00	4,094.00	27.29	10,906.00	0.00	10,906.00
01 1100 810 001	REG INSTR - DUES & FEES HS	10,000.00	0.00	5,125.00	51.25	4,875.00	0.00	4,875.00
01 1100 810 001 015	REG INSTR - DUES & FEES ENGLISH HS	300.00	0.00	135.00	783.49	165.00	2,215.48	(2,050.48)
01 1100 810 001 016	REG INSTR - DUES & FEES JOURNALISM HS	500.00	0.00	95.00	19.00	405.00	0.00	405.00
01 1100 810 001 017	REG INSTR - DUES & FEES ONE-ACT HS	2,500.00	0.00	290.00	11.60	2,210.00	0.00	2,210.00
01 1100 810 001 020	REG INSTR - DUES & FEES SPANISH HS	100.00	0.00	25.00	25.00	75.00	0.00	75.00
01 1100 810 001 021	REG INSTR - DUES & FEES FRENCH HS	100.00	28.00	28.00	28.00	72.00	0.00	72.00
01 1100 810 001 030	REG INSTR - DUES & FEES SOC STUD HS	100.00	0.00	0.00	530.93	100.00	530.93	(430.93)
01 1100 810 001 040	REG INSTR - DUES & FEES MATH HS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 001 050	REG INSTR - DUES & FEES T&L HS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 001 051	REG INSTR - DUES & FEES BUSINESS HS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 001 052	REG INSTR - DUES & FEES IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 001 053	REG INSTR - DUES & FEES FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 001 060	REG INSTR - DUES & FEES PE HS	100.00	55.00	55.00	134.88	45.00	79.88	(34.88)
01 1100 810 001 070	REG INSTR - DUES & FEES SCIENCE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 001 080	REG INSTR - DUES & FEES ART HS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 810 001 081	REG INSTR - DUES & FEES VOCAL MUSIC HS	2,500.00	161.90	2,738.40	109.54	(238.40)	0.00	(238.40)
01 1100 810 001 082	REG INSTR - DUES & FEES INSTR MUSIC HS	4,500.00	0.00	4,430.50	98.46	69.50	0.00	69.50
01 1100 810 002	REG INSTR - DUES & FEES BE	4,000.00	522.50	702.50	28.44	3,297.50	435.00	2,862.50
01 1100 810 002 001	REG INSTR - DUES & FEES 1ST GRADE BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 002 002	REG INSTR - DUES & FEES 2ND GRADE BE	500.00	750.00	750.00	150.00	(250.00)	0.00	(250.00)
01 1100 810 002 003	REG INSTR - DUES & FEES 3RD GRADE BE	500.00	0.00	547.55	229.51	(47.55)	600.00	(647.55)
01 1100 810 002 004	REG INSTR - DUES & FEES 4TH GRADE BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 002 005	REG INSTR - DUES & FEES 5TH GRADE BE	500.00	0.00	630.00	126.00	(130.00)	0.00	(130.00)
01 1100 810 002 007	REG INSTR - DUES & FEES KDG BE	500.00	0.00	582.47	116.49	(82.47)	0.00	(82.47)
01 1100 810 002 060	REG INSTR - DUES & FEES PE BE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 002 080	REG INSTR - DUES & FEES ART BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 002 081	REG INSTR - DUES & FEES VOCAL MUSIC BE	250.00	0.00	429.00	171.60	(179.00)	0.00	(179.00)
01 1100 810 002 082	REG INSTR - DUES & FEES INSTR MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 003	REG INSTR - DUES & FEES PC	4,000.00	0.00	180.00	4.50	3,820.00	0.00	3,820.00
01 1100 810 003 001	REG INSTR - DUES & FEES 1ST GRADE PC	500.00	0.00	883.50	176.70	(383.50)	0.00	(383.50)
01 1100 810 003 002	REG INSTR - DUES & FEES 2ND GRADE PC	500.00	0.00	711.00	142.20	(211.00)	0.00	(211.00)
01 1100 810 003 003	REG INSTR - DUES & FEES 3RD GRADE PC	500.00	0.00	570.00	114.00	(70.00)	0.00	(70.00)
01 1100 810 003 004	REG INSTR - DUES & FEES 4TH GRADE PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 003 005	REG INSTR - DUES & FEES 5TH GRADE PC	500.00	0.00	782.00	156.40	(282.00)	0.00	(282.00)
01 1100 810 003 007	REG INSTR - DUES & FEES KDG PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 003 060	REG INSTR - DUES & FEES PE PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 003 080	REG INSTR - DUES & FEES ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 003 081	REG INSTR - DUES & FEES VOCAL MUSIC PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 810 003 082	REG INSTR - DUES & FEES INSTR MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 004	REG INSTR - DUES & FEES HE	4,000.00	0.00	630.00	15.75	3,370.00	0.00	3,370.00
01 1100 810 004 001	REG INSTR - DUES & FEES 1ST GRADE HE	500.00	0.00	1,183.26	236.65	(683.26)	0.00	(683.26)
01 1100 810 004 002	REG INSTR - DUES & FEES 2ND GRADE HE	500.00	0.00	747.00	149.40	(247.00)	0.00	(247.00)
01 1100 810 004 003	REG INSTR - DUES & FEES 3RD GRADE HE	500.00	0.00	741.00	148.20	(241.00)	0.00	(241.00)
01 1100 810 004 004	REG INSTR - DUES & FEES 4TH GRADE HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 004 005	REG INSTR - DUES & FEES 5TH GRADE HE	500.00	240.00	829.00	165.80	(329.00)	0.00	(329.00)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 810 004 007	REG INSTR - DUES & FEES KDG HE	500.00	20.00	866.23	173.25	(366.23)	0.00	(366.23)
01 1100 810 004 060	REG INSTR - DUES & FEES PE HE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 004 080	REG INSTR - DUES & FEES ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 004 081	REG INSTR - DUES & FEES VOCAL MUSIC HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 810 004 082	REG INSTR - DUES & FEES INSTR MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 005	REG INSTR - DUES & FEES BMS	4,000.00	0.00	180.00	21.63	3,820.00	685.00	3,135.00
01 1100 810 005 015	REG INSTR - DUES & FEES ENGLISH BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 018	REG INSTR - DUES & FEES READING BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 019	REG INSTR - DUES & FEES SPEECH/DRAMA BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 022	REG INSTR - DUES & FEES WORLD LANG BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 030	REG INSTR - DUES & FEES SOC STUD BMS	100.00	0.00	144.00	144.00	(44.00)	0.00	(44.00)
01 1100 810 005 040	REG INSTR - DUES & FEES MATH BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 050	REG INSTR - DUES & FEES T&L BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 054	REG INSTR - DUES & FEES COMPUTERS BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 060	REG INSTR - DUES & FEES PE/HEALTH BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 005 070	REG INSTR - DUES & FEES SCIENCE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 005 080	REG INSTR - DUES & FEES ART BMS	250.00	0.00	150.00	60.00	100.00	0.00	100.00
01 1100 810 005 081	REG INSTR - DUES & FEES VOCAL MUSIC BMS	1,000.00	0.00	146.75	14.68	853.25	0.00	853.25
01 1100 810 005 082	REG INSTR - DUES & FEES INSTR MUSIC BMS	500.00	0.00	575.00	115.00	(75.00)	0.00	(75.00)
01 1100 810 005 083	REG INSTR - DUES & FEES GENERAL MUSIC BMS	100.00	0.00	25.00	25.00	75.00	0.00	75.00
01 1100 810 006	REG INSTR - DUES & FEES AP	4,000.00	0.00	180.00	4.50	3,820.00	0.00	3,820.00
01 1100 810 006 001	REG INSTR - DUES & FEES 1ST GRADE AP	500.00	0.00	711.00	142.20	(211.00)	0.00	(211.00)
01 1100 810 006 002	REG INSTR - DUES & FEES 2ND GRADE AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 006 003	REG INSTR - DUES & FEES 3RD GRADE AP	500.00	0.00	630.00	126.00	(130.00)	0.00	(130.00)
01 1100 810 006 004	REG INSTR - DUES & FEES 4TH GRADE AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 006 005	REG INSTR - DUES & FEES 5TH GRADE AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 006 007	REG INSTR - DUES & FEES KDG AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 006 060	REG INSTR - DUES & FEES PE AP	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 006 080	REG INSTR - DUES & FEES ART AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 006 081	REG INSTR - DUES & FEES VOCAL MUSIC AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 810 006 082	REG INSTR - DUES & FEES INSTR MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 007	REG INSTR - DUES & FEES SE	4,000.00	0.00	180.00	21.85	3,820.00	694.00	3,126.00
01 1100 810 007 001	REG INSTR - DUES & FEES 1ST GRADE SE	500.00	0.00	675.49	135.10	(175.49)	0.00	(175.49)
01 1100 810 007 002	REG INSTR - DUES & FEES 2ND GRADE SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 007 003	REG INSTR - DUES & FEES 3RD GRADE SE	500.00	0.00	1,053.00	210.60	(553.00)	0.00	(553.00)
01 1100 810 007 004	REG INSTR - DUES & FEES 4TH GRADE SE	500.00	560.00	560.00	112.00	(60.00)	0.00	(60.00)
01 1100 810 007 005	REG INSTR - DUES & FEES 5TH GRADE SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 007 007	REG INSTR - DUES & FEES KDG SE	500.00	0.00	648.41	129.68	(148.41)	0.00	(148.41)
01 1100 810 007 060	REG INSTR - DUES & FEES PE SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 007 080	REG INSTR - DUES & FEES ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 007 081	REG INSTR - DUES & FEES VOCAL MUSIC SE	250.00	0.00	150.00	60.00	100.00	0.00	100.00
01 1100 810 007 082	REG INSTR - DUES & FEES INSTR MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 008	REG INSTR - DUES & FEES BSMS	4,000.00	0.00	180.00	26.25	3,820.00	870.00	2,950.00
01 1100 810 008 015	REG INSTR - DUES & FEES ENGLISH BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 018	REG INSTR - DUES & FEES READING BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 019	REG INSTR - DUES & FEES SPEECH/DRAMA BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 022	REG INSTR - DUES & FEES WORLD LANG BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 030	REG INSTR - DUES & FEES SOC STUD BSMS	100.00	0.00	135.00	135.00	(35.00)	0.00	(35.00)
01 1100 810 008 040	REG INSTR - DUES & FEES MATH BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 050	REG INSTR - DUES & FEES T&L BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 054	REG INSTR - DUES & FEES COMPUTERS BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 060	REG INSTR - DUES & FEES PE/HEALTH BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 810 008 070	REG INSTR - DUES & FEES SCIENCE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 810 008 080	REG INSTR - DUES & FEES ART BSMS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 810 008 081	REG INSTR - DUES & FEES VOCAL MUSIC BSMS	1,000.00	0.00	146.75	14.68	853.25	0.00	853.25

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1100 810 008 082	REG INSTR - DUES & FEES INSTR MUSIC BSMS	500.00	0.00	842.00	168.40	(342.00)	0.00	(342.00)
01 1100 810 008 083	REG INSTR - DUES & FEES GENERAL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 000	REG INSTR - OTHER MISC DISTRICT	0.00	0.00	220.00	0.00	(220.00)	0.00	(220.00)
01 1100 890 001	REG INSTR - OTHER MISC HS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 890 001 015	REG INSTR - OTHER MISC ENGLISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 016	REG INSTR - OTHER MISC JOURNALISM HS	0.00	381.82	763.64	0.00	(763.64)	45.00	(808.64)
01 1100 890 001 017	REG INSTR - OTHER MISC ONE-ACT/SPEECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 020	REG INSTR - OTHER MISC SPANISH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 021	REG INSTR - OTHER MISC FRENCH HS	0.00	118.00	118.00	0.00	(118.00)	247.57	(365.57)
01 1100 890 001 030	REG INSTR - OTHER MISC SOC STUD HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 040	REG INSTR - OTHER MISC MATH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 051	REG INSTR - OTHER MISC BUSINESS HS	0.00	147.30	147.30	0.00	(147.30)	0.00	(147.30)
01 1100 890 001 052	REG INSTR - OTHER MISC IND TECH HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 053	REG INSTR - OTHER MISC FCS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 060	REG INSTR - OTHER MISC PE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 001 070	REG INSTR - OTHER MISC SCIENCE HS	0.00	0.00	66.81	0.00	(66.81)	0.00	(66.81)
01 1100 890 001 080	REG INSTR - OTHER MISC ART HS	0.00	0.00	300.40	0.00	(300.40)	0.00	(300.40)
01 1100 890 001 081	REG INSTR - OTHER MISC VOCAL MUSIC HS	0.00	0.00	121.27	0.00	(121.27)	0.00	(121.27)
01 1100 890 001 082	REG INSTR - OTHER MISC INSTR MUSIC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 002	REG INSTR - OTHER MISC BE	2,500.00	0.00	63.35	2.53	2,436.65	0.00	2,436.65
01 1100 890 002 001	REG INSTR - OTHER MISC 1ST GRADE BE	0.00	0.00	99.99	0.00	(99.99)	0.00	(99.99)
01 1100 890 002 002	REG INSTR - OTHER MISC 2ND GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 002 003	REG INSTR - OTHER MISC 3RD GRADE BE	0.00	0.00	41.48	0.00	(41.48)	0.00	(41.48)
01 1100 890 002 004	REG INSTR - OTHER MISC 4TH GRADE BE	0.00	576.98	576.98	0.00	(576.98)	28.80	(605.78)
01 1100 890 002 005	REG INSTR - OTHER MISC 5TH GRADE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 002 007	REG INSTR - OTHER MISC KDG BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 002 060	REG INSTR - OTHER MISC PE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 002 080	REG INSTR - OTHER MISC ART BE	0.00	0.00	352.08	0.00	(352.08)	0.00	(352.08)
01 1100 890 002 081	REG INSTR - OTHER MISC VOCAL MUSIC BE	0.00	0.00	123.83	0.00	(123.83)	0.00	(123.83)
01 1100 890 002 082	REG INSTR - OTHER MISC INSTR MUSIC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003	REG INSTR - OTHER MISC PC	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 890 003 001	REG INSTR - OTHER MISC 1ST GRADE PC	0.00	0.00	817.00	0.00	(817.00)	0.00	(817.00)
01 1100 890 003 002	REG INSTR - OTHER MISC 2ND GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 003	REG INSTR - OTHER MISC 3RD GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 004	REG INSTR - OTHER MISC 4TH GRADE PC	0.00	0.00	1,040.00	0.00	(1,040.00)	0.00	(1,040.00)
01 1100 890 003 005	REG INSTR - OTHER MISC 5TH GRADE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 007	REG INSTR - OTHER MISC KDG PC	0.00	0.00	359.17	0.00	(359.17)	694.69	(1,053.86)
01 1100 890 003 060	REG INSTR - OTHER MISC PE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 080	REG INSTR - OTHER MISC ART PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 081	REG INSTR - OTHER MISC VOCAL MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 003 082	REG INSTR - OTHER MISC INSTR MUSIC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004	REG INSTR - OTHER MISC HE	2,500.00	145.35	1,224.34	54.14	1,275.66	129.28	1,146.38
01 1100 890 004 001	REG INSTR - OTHER MISC 1ST GRADE HE	0.00	0.00	215.98	0.00	(215.98)	6.00	(221.98)
01 1100 890 004 002	REG INSTR - OTHER MISC 2ND GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 003	REG INSTR - OTHER MISC 3RD GRADE HE	0.00	0.00	65.98	0.00	(65.98)	0.00	(65.98)
01 1100 890 004 004	REG INSTR - OTHER MISC 4TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 005	REG INSTR - OTHER MISC 5TH GRADE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 007	REG INSTR - OTHER MISC KDG HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 060	REG INSTR - OTHER MISC PE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 080	REG INSTR - OTHER MISC ART HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 081	REG INSTR - OTHER MISC VOCAL MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 004 082	REG INSTR - OTHER MISC INSTR MUSIC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005	REG INSTR - OTHER MISC BMS	2,500.00	412.33	412.33	16.49	2,087.67	0.00	2,087.67
01 1100 890 005 015	REG INSTR - OTHER MISC ENGLISH BMS	0.00	0.00	100.00	0.00	(100.00)	0.00	(100.00)
01 1100 890 005 018	REG INSTR - OTHER MISC READING BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 1100 890 005 019	REG INSTR - OTHER MISC SPEECH/DRAMA BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 022	REG INSTR - OTHER MISC WORLD LANG BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 030	REG INSTR - OTHER MISC SOC STUD BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 040	REG INSTR - OTHER MISC MATH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 050	REG INSTR - OTHER MISC T&L BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 054	REG INSTR - OTHER MISC COMPUTERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 060	REG INSTR - OTHER MISC PE/HEALTH BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 070	REG INSTR - OTHER MISC SCIENCE BMS	0.00	0.00	260.98	0.00	(260.98)	0.00	(260.98)
01 1100 890 005 080	REG INSTR - OTHER MISC ART BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 081	REG INSTR - OTHER MISC VOCAL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 005 082	REG INSTR - OTHER MISC INSTR MUSIC BMS	0.00	0.00	2,474.18	0.00	(2,474.18)	30.60	(2,504.78)
01 1100 890 005 083	REG INSTR - OTHER MISC GENERAL MUSIC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 006	REG INSTR - OTHER MISC AP	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 890 006 001	REG INSTR - OTHER MISC 1ST GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 006 002	REG INSTR - OTHER MISC 2ND GRADE AP	0.00	0.00	720.00	0.00	(720.00)	0.00	(720.00)
01 1100 890 006 003	REG INSTR - OTHER MISC 3RD GRADE AP	0.00	0.00	0.00	0.00	0.00	288.00	(288.00)
01 1100 890 006 004	REG INSTR - OTHER MISC 4TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 006 005	REG INSTR - OTHER MISC 5TH GRADE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 006 007	REG INSTR - OTHER MISC KDG AP	0.00	0.00	1,359.20	0.00	(1,359.20)	0.00	(1,359.20)
01 1100 890 006 060	REG INSTR - OTHER MISC PE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 006 080	REG INSTR - OTHER MISC ART AP	0.00	0.00	26.99	0.00	(26.99)	0.00	(26.99)
01 1100 890 006 081	REG INSTR - OTHER MISC VOCAL MUSIC AP	0.00	0.00	149.83	0.00	(149.83)	0.00	(149.83)
01 1100 890 006 082	REG INSTR - OTHER MISC INSTR MUSIC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007	REG INSTR - OTHER MISC SE	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 890 007 001	REG INSTR - OTHER MISC 1ST GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 002	REG INSTR - OTHER MISC 2ND GRADE SE	0.00	0.00	136.00	0.00	(136.00)	0.00	(136.00)
01 1100 890 007 003	REG INSTR - OTHER MISC 3RD GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 004	REG INSTR - OTHER MISC 4TH GRADE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 005	REG INSTR - OTHER MISC 5TH GRADE SE	0.00	0.00	240.00	0.00	(240.00)	0.00	(240.00)
01 1100 890 007 007	REG INSTR - OTHER MISC KDG SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 060	REG INSTR - OTHER MISC PE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 080	REG INSTR - OTHER MISC ART SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 081	REG INSTR - OTHER MISC VOCAL MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 007 082	REG INSTR - OTHER MISC INSTR MUSIC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008	REG INSTR - OTHER MISC BSMS	2,500.00	1,740.00	3,181.75	127.27	(681.75)	0.00	(681.75)
01 1100 890 008 015	REG INSTR - OTHER MISC ENGLISH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 018	REG INSTR - OTHER MISC READING BSMS	0.00	0.00	34.16	0.00	(34.16)	0.00	(34.16)
01 1100 890 008 019	REG INSTR - OTHER MISC SPEECH/DRAMA BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 022	REG INSTR - OTHER MISC WORLD LANG BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 030	REG INSTR - OTHER MISC SOC STUD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 040	REG INSTR - OTHER MISC MATH BSMS	0.00	0.00	46.96	0.00	(46.96)	0.00	(46.96)
01 1100 890 008 050	REG INSTR - OTHER MISC T&L BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 054	REG INSTR - OTHER MISC COMPUTERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 060	REG INSTR - OTHER MISC PE/HEALTH BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 070	REG INSTR - OTHER MISC SCIENCE BSMS	0.00	0.00	153.73	0.00	(153.73)	0.00	(153.73)
01 1100 890 008 080	REG INSTR - OTHER MISC ART BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 890 008 081	REG INSTR - OTHER MISC VOCAL MUSIC BSMS	0.00	0.00	57.79	0.00	(57.79)	0.00	(57.79)
01 1100 890 008 082	REG INSTR - OTHER MISC INSTR MUSIC BSMS	0.00	0.00	2,111.66	0.00	(2,111.66)	0.00	(2,111.66)
01 1100 890 008 083	REG INSTR - OTHER MISC GENERAL MUSIC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	26,426,428.41	2,519,288.16	21,978,077.36	84.41	4,448,351.05	327,268.91	4,121,082.14
1150	LIMITED ENGLISH PROF PROGRAMS							
01 1150 111 000	LEP - SALARIES NON-INSTR DIST	125,231.56	10,389.83	103,898.30	82.96	21,333.26	0.00	21,333.26
01 1150 112 000	LEP - SALARIES INSTR AIDES DIST	49,525.72	2,290.68	35,187.66	71.05	14,338.06	0.00	14,338.06
01 1150 151 000	LEP - ADD'L COMP TEACHERS DIST	81.44	16.73	167.30	205.43	(85.86)	0.00	(85.86)
01 1150 152 000	LEP - ADD'L COMP INSTR AIDES DIST	42.04	5.34	53.04	126.17	(11.00)	0.00	(11.00)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1150 211 000	LEP - GROUP INS TEACHERS DIST	9,493.11	10.40	9,220.16	97.12	272.95	0.00	272.95
01 1150 212 000	LEP - GROUP INS INSTR AIDES DIST	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 1150 221 000	LEP - SOC SEC TEACHERS DIST	10,687.11	817.90	8,146.68	76.23	2,540.43	0.00	2,540.43
01 1150 222 000	LEP - SOC SEC INSTR AIDES DIST	1,773.75	175.65	2,695.92	151.99	(922.17)	0.00	(922.17)
01 1150 231 000	LEP - RETIREMENT TEACHERS DIST	10,313.43	763.64	7,636.40	74.04	2,677.03	0.00	2,677.03
01 1150 232 000	LEP - RETIREMENT INSTR AIDES DIST	2,754.76	168.36	2,586.28	93.88	168.48	0.00	168.48
01 1150 237 000	LEP - INCR RET CONTR DIST	4,150.53	320.56	3,515.90	84.71	634.63	0.00	634.63
01 1150 281 000	LEP - HEALTH BEN TEACHERS DIST	2,464.58	285.00	2,850.00	115.64	(385.42)	0.00	(385.42)
01 1150 580 000	LEP - TRAVEL & MILEAGE DIST	1,000.00	0.00	548.91	54.89	451.09	0.00	451.09
01 1150 610 000	LEP - SUPPLIES DIST	2,000.00	0.00	682.20	34.11	1,317.80	0.00	1,317.80
01 1150 733 000	LEP - FURN & EQUIP DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1150 734 000	LEP - HARDWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1150 735 000	LEP - SOFTWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1150 810 000	LEP - DUES & FEES DIST	500.00	584.90	2,128.33	425.67	(1,628.33)	0.00	(1,628.33)
1150	LIMITED ENGLISH PROF PROGRAMS	220,089.66	15,834.19	179,363.88	81.50	40,725.78	0.00	40,725.78
1160	PROVERTY PROGRAMS							
01 1160 111 001	POVERTY - SALARIES TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 002	POVERTY - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 003	POVERTY - SALARIES TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 004	POVERTY - SALARIES TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 005	POVERTY - SALARIES TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 006	POVERTY - SALARIES TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 007	POVERTY - SALARIES TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 111 008	POVERTY - SALARIES TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 001	POVERTY - ADD'L COMP TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 002	POVERTY - ADD'L COMP TEACHERS BE	34.41	0.00	0.00	0.00	34.41	0.00	34.41
01 1160 151 003	POVERTY - ADD'L COMP TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 004	POVERTY - ADD'L COMP TEACHERS HE	33.84	0.00	0.00	0.00	33.84	0.00	33.84
01 1160 151 005	POVERTY - ADD'L COMP TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 006	POVERTY - ADD'L COMP TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 007	POVERTY - ADD'L COMP TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 151 008	POVERTY - ADD'L COMP TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 001	POVERTY - GROUP INS TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 002	POVERTY - GROUP INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 003	POVERTY - GROUP INS TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 004	POVERTY - GROUP INS TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 005	POVERTY - GROUP INS TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 006	POVERTY - GROUP INS TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 007	POVERTY - GROUP INS TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 211 008	POVERTY - GROUP INS TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 001	POVERTY - SOC SEC TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 002	POVERTY - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 003	POVERTY - SOC SEC TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 004	POVERTY - SOC SEC TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 005	POVERTY - SOC SEC TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 006	POVERTY - SOC SEC TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 007	POVERTY - SOC SEC TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 221 008	POVERTY - SOC SEC TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 001	POVERTY - RETIREMENT TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 002	POVERTY - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 003	POVERTY - RETIREMENT TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 004	POVERTY - RETIREMENT TEACHRES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 005	POVERTY - RETIREMENT TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 006	POVERTY - RETIREMENT TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 231 007	POVERTY - RETIREMENT TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 1160 231 008	POVERTY - RETIREMENT TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 001	POVERTY - INCR RET CONTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 002	POVERTY - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 003	POVERTY - INCR RET CONTR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 004	POVERTY - INCR RET CONTR HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 005	POVERTY - INCR RET CONTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 006	POVERTY - INCR RET CONTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 007	POVERTY - INCR RET CONTR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 237 008	POVERTY - INCR RET CONTR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 001	POVERTY - HEALTH BEN TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 002	POVERTY - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 003	POVERTY - HEALTH BEN TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 004	POVERTY - HEALTH BEN TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 005	POVERTY - HEALTH BEN TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 006	POVERTY - HEALTH TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 007	POVERTY - HEALTH TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 281 008	POVERTY - HEALTH BEN TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 340 002	POVERTY - OTHER PROF SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 340 006	POVERTY - OTHER PROF SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 610 002	POVERTY - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1160 610 006	POVERTY - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1160	PROVERTY PROGRAMS	68.25	0.00	0.00	0.00	68.25	0.00	68.25
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS							
01 1200 110 000	SPED - SALARIES NON-INSTR DIST	141,588.66	11,240.75	110,194.17	77.83	31,394.49	0.00	31,394.49
01 1200 111 000	SPED - SALARIES TEACHERS DIST	197,478.05	16,362.02	163,620.20	82.85	33,857.85	0.00	33,857.85
01 1200 111 001	SPED - SALARIES TEACHERS HS	392,725.47	30,555.41	321,357.42	81.83	71,368.05	0.00	71,368.05
01 1200 111 002	SPED - SALARIES TEACHERS BE	115,321.88	9,588.67	95,886.70	83.15	19,435.18	0.00	19,435.18
01 1200 111 003	SPED - SALARIES TEACHERS PC	161,219.35	12,972.50	131,177.86	81.37	30,041.49	0.00	30,041.49
01 1200 111 004	SPED - SALARIES TEACHERS HE	183,499.84	14,509.17	149,325.37	81.38	34,174.47	0.00	34,174.47
01 1200 111 005	SPED - SALARIES TEACHERS BMS	221,794.06	18,294.17	183,772.16	82.86	38,021.90	0.00	38,021.90
01 1200 111 006	SPED - SALARIES TEACHERS AP	174,914.88	14,637.98	145,114.01	82.96	29,800.87	0.00	29,800.87
01 1200 111 007	SPED - SALARIES TEACHERS SE	102,342.21	8,516.25	85,162.50	83.21	17,179.71	0.00	17,179.71
01 1200 111 008	SPED - SALARIES TEACHERS BSMS	210,416.15	17,347.92	173,656.41	82.53	36,759.74	0.00	36,759.74
01 1200 112 000	SPED - SALARIES INSTR AIDES	0.00	1,539.57	17,211.37	0.00	(17,211.37)	0.00	(17,211.37)
01 1200 112 001	SPED - SALARIES INSTR AIDES HS	79,371.69	4,769.04	59,820.15	75.37	19,551.54	0.00	19,551.54
01 1200 112 002	SPED - SALARIES INSTR AIDES BE	161,334.65	11,553.81	131,526.65	81.52	29,808.00	0.00	29,808.00
01 1200 112 003	SPED - SALARIES INSTR AIDES PC	156,141.01	11,322.93	121,934.45	78.09	34,206.56	0.00	34,206.56
01 1200 112 004	SPED - SALARIES INSTR AIDES HE	150,040.56	10,392.71	119,472.69	79.63	30,567.87	0.00	30,567.87
01 1200 112 005	SPED - SALARIES INSTR AIDES BMS	101,383.34	6,816.51	79,915.06	78.82	21,468.28	0.00	21,468.28
01 1200 112 006	SPED - SALARIES INSTR AIDES AP	145,057.66	10,481.88	115,528.89	79.64	29,528.77	0.00	29,528.77
01 1200 112 007	SPED - SALARIES INSTR AIDES SE	67,621.34	4,199.13	53,043.23	78.44	14,578.11	0.00	14,578.11
01 1200 112 008	SPED - SALARIES INSTR AIDES BSMS	133,532.57	10,192.69	112,448.34	84.21	21,084.23	0.00	21,084.23
01 1200 122 001	SPED - SUB AIDES HS	879.21	710.88	2,590.72	294.66	(1,711.51)	0.00	(1,711.51)
01 1200 122 002	SPED - SUB AIDES BE	3,741.92	243.52	5,840.80	156.09	(2,098.88)	0.00	(2,098.88)
01 1200 122 003	SPED - SUB AIDES PC	3,989.39	154.24	5,267.36	132.03	(1,277.97)	0.00	(1,277.97)
01 1200 122 004	SPED - SUB AIDES HE	6,469.60	216.48	1,689.44	26.11	4,780.16	0.00	4,780.16
01 1200 122 005	SPED - SUB AIDES BMS	1,315.16	197.12	1,624.80	123.54	(309.64)	0.00	(309.64)
01 1200 122 006	SPED - SUB AIDES AP	2,363.69	173.60	1,707.68	72.25	656.01	0.00	656.01
01 1200 122 007	SPED - SUB AIDES SE	4,100.09	1,210.08	5,530.72	134.89	(1,430.63)	0.00	(1,430.63)
01 1200 122 008	SPED - SUB AIDES BSMS	821.37	0.00	106.72	12.99	714.65	0.00	714.65
01 1200 123 001	SPED - SUB TEACHERS HS	8,755.78	3,885.00	23,152.50	264.43	(14,396.72)	0.00	(14,396.72)
01 1200 123 002	SPED - SUB TEACHERS BE	1,978.09	0.00	1,897.50	95.93	80.59	0.00	80.59
01 1200 123 003	SPED - SUB TEACHERS PC	2,890.26	0.00	18,049.48	624.49	(15,159.22)	0.00	(15,159.22)
01 1200 123 004	SPED - SUB TEACHERS HE	5,270.47	660.00	8,572.50	162.65	(3,302.03)	0.00	(3,302.03)
01 1200 123 005	SPED - SUB TEACHERS BMS	6,402.04	660.00	5,974.62	93.32	427.42	0.00	427.42

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01 1200 123 006	SPED - SUB TEACHERS AP	2,635.23	330.00	4,581.08	173.84	(1,945.85)	0.00	(1,945.85)
01 1200 123 007	SPED - SUB TEACHERS SE	4,595.56	165.00	1,402.50	30.52	3,193.06	0.00	3,193.06
01 1200 123 008	SPED - SUB TEACHERS BSMS	3,230.29	577.50	4,125.00	127.70	(894.71)	0.00	(894.71)
01 1200 130 000	SPED - OT SALARIES NON-INSTR DIST	417.21	13.42	1,136.92	272.51	(719.71)	0.00	(719.71)
01 1200 132 004	SPED - OT SALARIES NON-INSTR HE	501.73	0.00	23.02	4.59	478.71	0.00	478.71
01 1200 132 006	SPED- OT SALARIES NON- INSTR AP	0.00	63.98	266.80	0.00	(266.80)	0.00	(266.80)
01 1200 150 000	SPED - ADD'L COMP NON-INSTR DIST	333.93	9.37	2,093.70	626.99	(1,759.77)	0.00	(1,759.77)
01 1200 151 000	SPED - ADD'L COMP TEACHERS DIST	1,041.57	61.82	618.20	59.35	423.37	0.00	423.37
01 1200 151 001	SPED - ADD'L COMP TEACHERS HS	3,614.79	515.66	1,431.77	39.61	2,183.02	0.00	2,183.02
01 1200 151 002	SPED - ADD'L COMP TEACHERS BE	541.53	24.93	331.71	61.25	209.82	0.00	209.82
01 1200 151 003	SPED - ADD'L COMP TEACHERS PC	843.23	38.48	2,277.84	270.13	(1,434.61)	0.00	(1,434.61)
01 1200 151 004	SPED - ADD'L COMP TEACHERS HE	2,384.73	38.05	1,163.41	48.79	1,221.32	0.00	1,221.32
01 1200 151 005	SPED - ADD'L COMP TEACHERS BMS	1,329.52	47.57	2,276.60	171.23	(947.08)	0.00	(947.08)
01 1200 151 006	SPED - ADD'L COMP TEACHERS AP	465.66	37.23	824.87	177.14	(359.21)	0.00	(359.21)
01 1200 151 007	SPED - ADD'L COMP TEACHERS SE	649.11	21.74	402.82	62.06	246.29	0.00	246.29
01 1200 151 008	SPED - ADD'L COMP TEACHERS BSMS	710.74	59.50	781.19	109.91	(70.45)	0.00	(70.45)
01 1200 152 000	SPED - ADD'L COMP AIDES	0.00	12.66	75.44	0.00	(75.44)	0.00	(75.44)
01 1200 152 001	SPED - ADD'L COMP AIDES HS	159.60	19.55	152.89	95.80	6.71	0.00	6.71
01 1200 152 002	SPED - ADD'L COMP AIDES BE	141.54	36.84	368.04	260.03	(226.50)	0.00	(226.50)
01 1200 152 003	SPED - ADD'L COMP AIDES PC	193.17	38.73	359.70	186.21	(166.53)	0.00	(166.53)
01 1200 152 004	SPED - ADD'L COMP AIDES HE	160.82	26.40	305.76	190.13	(144.94)	0.00	(144.94)
01 1200 152 005	SPED - ADD'L COMP AIDES BMS	179.87	10.31	147.27	81.88	32.60	0.00	32.60
01 1200 152 006	SPED - ADD'L COMP AIDES AP	21.74	13.08	130.80	601.66	(109.06)	0.00	(109.06)
01 1200 152 007	SPED - ADD'L COMP AIDES SE	69.77	5.07	97.95	140.39	(28.18)	0.00	(28.18)
01 1200 152 008	SPED - ADD'L COMP AIDES BSMS	105.15	30.49	375.24	356.86	(270.09)	0.00	(270.09)
01 1200 210 000	SPED - GROUP INS NON-INSTR DIST	37,112.62	3,138.66	31,376.20	84.54	5,736.42	0.00	5,736.42
01 1200 211 000	SPED - GROUP INS TEACHERS/PROF DIST	11,946.42	857.02	8,559.80	71.65	3,386.62	0.00	3,386.62
01 1200 211 001	SPED - GROUP INS TEACHERS HS	89,812.10	8,082.84	74,725.96	83.20	15,086.14	0.00	15,086.14
01 1200 211 002	SPED - GROUP INS TEACHERS BE	39,255.92	3,138.66	31,376.20	79.93	7,879.72	0.00	7,879.72
01 1200 211 003	SPED - GROUP INS TEACHERS PC	47,586.64	4,016.48	40,118.00	84.31	7,468.64	0.00	7,468.64
01 1200 211 004	SPED - GROUP INS TEACHERS HE	59,582.94	5,490.69	53,466.02	89.73	6,116.92	0.00	6,116.92
01 1200 211 005	SPED - GROUP INS TEACHERS BMS	79,890.47	7,147.41	71,453.30	89.44	8,437.17	0.00	8,437.17
01 1200 211 006	SPED - GROUP INS TEACHERS AP	59,879.94	5,356.27	53,547.62	89.42	6,332.32	0.00	6,332.32
01 1200 211 007	SPED - GROUP INS TEACHERS SE	11,567.67	857.02	8,559.80	74.00	3,007.87	0.00	3,007.87
01 1200 211 008	SPED - GROUP INS TEACHERS BSMS	27,079.54	2,560.66	25,585.80	94.48	1,493.74	0.00	1,493.74
01 1200 212 000	SPED - GROUP INS INSTR AIDES	0.00	5.20	46.80	0.00	(46.80)	0.00	(46.80)
01 1200 212 001	SPED - GROUP INS AIDES HS	274.58	15.93	357.91	130.35	(83.33)	0.00	(83.33)
01 1200 212 002	SPED - GROUP INS AIDES BE	269.28	36.40	327.60	121.66	(58.32)	0.00	(58.32)
01 1200 212 003	SPED - GROUP INS AIDES PC	303.52	36.40	327.60	107.93	(24.08)	0.00	(24.08)
01 1200 212 004	SPED - GROUP INS AIDES HE	7,151.62	657.19	6,582.30	92.04	569.32	0.00	569.32
01 1200 212 005	SPED - GROUP INS AIDES BMS	310.39	15.60	192.40	61.99	117.99	0.00	117.99
01 1200 212 006	SPED - GROUP INS AIDES AP	176.28	336.39	3,345.43	1,897.79	(3,169.15)	0.00	(3,169.15)
01 1200 212 007	SPED - GROUP INS AIDES SE	128.25	10.40	132.88	103.61	(4.63)	0.00	(4.63)
01 1200 212 008	SPED - GROUP INS AIDES BSMS	155.20	20.80	254.80	164.18	(99.60)	0.00	(99.60)
01 1200 220 000	SPED - SOC SEC NON-INSTR DIST	10,112.69	888.47	8,945.05	88.45	1,167.64	0.00	1,167.64
01 1200 221 000	SPED - SOC SEC TEACHERS DIST	8,855.93	1,256.42	12,564.21	141.87	(3,708.28)	0.00	(3,708.28)
01 1200 221 001	SPED - SOC SEC TEACHERS HS	30,914.17	2,436.93	25,292.94	81.82	5,621.23	0.00	5,621.23
01 1200 221 002	SPED - SOC SEC TEACHERS BE	8,564.03	705.95	7,065.79	82.51	1,498.24	0.00	1,498.24
01 1200 221 003	SPED - SOC SEC TEACHERS PC	12,626.95	1,048.75	10,562.58	83.65	2,064.37	0.00	2,064.37
01 1200 221 004	SPED - SOC SEC TEACHERS HE	14,732.67	1,099.71	11,390.25	77.31	3,342.42	0.00	3,342.42
01 1200 221 005	SPED - SOC SEC TEACHERS BMS	16,954.84	1,379.27	13,993.82	82.54	2,961.02	0.00	2,961.02
01 1200 221 006	SPED - SOC SEC TEACHERS AP	7,909.70	1,108.90	11,026.69	139.41	(3,116.99)	0.00	(3,116.99)
01 1200 221 007	SPED - SOC SEC TEACHERS SE	8,163.58	688.99	6,904.14	84.57	1,259.44	0.00	1,259.44
01 1200 221 008	SPED - SOC SEC TEACHERS BSMS	12,436.59	1,360.16	13,629.23	109.59	(1,192.64)	0.00	(1,192.64)
01 1200 222 000	SPED - SOC SEC INSTR AIDES	0.00	118.75	1,322.48	0.00	(1,322.48)	0.00	(1,322.48)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1200 222 001	SPED - SOC SEC AIDES HS	5,067.40	420.69	4,781.96	94.37	285.44	0.00	285.44
01 1200 222 002	SPED - SOC SEC AIDES BE	10,534.50	903.79	10,530.81	99.96	3.69	0.00	3.69
01 1200 222 003	SPED - SOC SEC AIDES PC	9,630.57	880.96	9,758.45	101.33	(127.88)	0.00	(127.88)
01 1200 222 004	SPED - SOC SEC AIDES HE	8,860.60	812.14	9,288.08	104.82	(427.48)	0.00	(427.48)
01 1200 222 005	SPED - SOC SEC AIDES BMS	6,703.27	531.44	6,225.51	92.87	477.76	0.00	477.76
01 1200 222 006	SPED - SOC SEC AIDES AP	10,043.80	820.28	8,996.01	89.57	1,047.79	0.00	1,047.79
01 1200 222 007	SPED - SOC SEC AIDES SE	3,404.77	414.19	4,488.39	131.83	(1,083.62)	0.00	(1,083.62)
01 1200 222 008	SPED - SOC SEC AIDES BSMS	8,203.55	782.08	8,630.76	105.21	(427.21)	0.00	(427.21)
01 1200 223 001	SPED - SOC SEC SUB TEACHERS HS	689.03	297.21	1,771.21	257.06	(1,082.18)	0.00	(1,082.18)
01 1200 223 002	SPED - SOC SEC SUB TEACHERS BE	155.67	0.00	145.19	93.27	10.48	0.00	10.48
01 1200 223 003	SPED - SOC SEC SUB TEACHERS PC	227.50	0.00	1,380.77	606.93	(1,153.27)	0.00	(1,153.27)
01 1200 223 004	SPED - SOC SEC SUB TEACHERS HE	414.74	50.49	655.70	158.10	(240.96)	0.00	(240.96)
01 1200 223 005	SPED - SOC SEC SUB TEACHERS BMS	503.79	50.48	457.07	90.73	46.72	0.00	46.72
01 1200 223 006	SPED - SOC SEC SUB TEACHERS AP	207.45	25.26	350.53	168.97	(143.08)	0.00	(143.08)
01 1200 223 007	SPED - SOC SEC SUB TEACHERS SE	361.72	12.62	107.28	29.66	254.44	0.00	254.44
01 1200 223 008	SPED - SOC SEC SUB TEACHERS BSMS	254.24	44.18	315.55	124.12	(61.31)	0.00	(61.31)
01 1200 230 000	SPED - RETIREMENT NON-INSTR DIST	9,741.88	827.19	8,329.88	85.51	1,412.00	0.00	1,412.00
01 1200 231 000	SPED - RETIREMENT TEACHERS DIST	13,629.12	1,202.61	12,026.10	88.24	1,603.02	0.00	1,603.02
01 1200 231 001	SPED - RETIREMENT TEACHERS HS	29,108.93	2,277.56	23,663.10	81.29	5,445.83	0.00	5,445.83
01 1200 231 002	SPED - RETIREMENT TEACHERS BE	8,962.44	704.77	7,053.76	78.70	1,908.68	0.00	1,908.68
01 1200 231 003	SPED - RETIREMENT TEACHERS PC	11,576.44	953.49	9,781.63	84.50	1,794.81	0.00	1,794.81
01 1200 231 004	SPED - RETIREMENT TEACHERS HE	13,573.60	1,066.42	11,032.94	81.28	2,540.66	0.00	2,540.66
01 1200 231 005	SPED - RETIREMENT TEACHERS BMS	17,241.18	1,344.62	13,639.55	79.11	3,601.63	0.00	3,601.63
01 1200 231 006	SPED - RETIREMENT TEACHERS AP	12,114.63	1,075.88	10,698.55	88.31	1,416.08	0.00	1,416.08
01 1200 231 007	SPED - RETIREMENT TEACHERS SE	8,080.01	625.95	6,273.04	77.64	1,806.97	0.00	1,806.97
01 1200 231 008	SPED - RETIREMENT TEACHERS BSMS	14,953.41	1,275.09	12,777.43	85.45	2,175.98	0.00	2,175.98
01 1200 232 000	SPED - RETIREMENT INSTR AIDES	1,644.88	113.16	1,265.04	76.91	379.84	0.00	379.84
01 1200 232 001	SPED - RETIREMENT AIDES HS	5,895.22	350.53	4,388.55	74.44	1,506.67	0.00	1,506.67
01 1200 232 002	SPED - RETIREMENT AIDES BE	10,668.03	849.20	9,667.21	90.62	1,000.82	0.00	1,000.82
01 1200 232 003	SPED - RETIREMENT AIDES PC	10,155.74	832.24	8,962.18	88.25	1,193.56	0.00	1,193.56
01 1200 232 004	SPED - RETIREMENT AIDES HE	10,241.87	763.88	8,782.98	85.76	1,458.89	0.00	1,458.89
01 1200 232 005	SPED - RETIREMENT AIDES BMS	6,615.56	500.01	5,872.75	88.77	742.81	0.00	742.81
01 1200 232 006	SPED - RETIREMENT AIDES AP	6,842.01	580.14	6,464.84	94.49	377.17	0.00	377.17
01 1200 232 007	SPED - RETIREMENT AIDES SE	5,049.45	308.63	3,898.67	77.21	1,150.78	0.00	1,150.78
01 1200 232 008	SPED - RETIREMENT AIDES BSMS	9,136.52	733.73	8,249.52	90.29	887.00	0.00	887.00
01 1200 233 001	SPED - RETIREMENT SUB TEACHERS HS	0.00	12.13	109.15	0.00	(109.15)	0.00	(109.15)
01 1200 233 002	SPED - RETIREMENT SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 233 003	SPED - RETIREMENT SUB TEACHERS PC	285.62	0.00	656.01	229.68	(370.39)	0.00	(370.39)
01 1200 233 004	SPED - RETIREMENT SUB TEACHERS HE	0.00	0.00	284.45	0.00	(284.45)	0.00	(284.45)
01 1200 233 005	SPED - RETIREMENT SUB TEACHERS BMS	0.00	0.00	12.13	0.00	(12.13)	0.00	(12.13)
01 1200 233 006	SPED - RETIREMENT SUB TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 233 007	SPED - RETIREMENT SUB TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 233 008	SPED - RETIREMENT SUB TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 237 000	SPED - INCR RET CONTR DIST	6,318.08	736.99	7,435.87	117.69	(1,117.79)	0.00	(1,117.79)
01 1200 237 001	SPED - INCR RET CONTR HS	14,102.18	908.03	9,685.11	68.68	4,417.07	0.00	4,417.07
01 1200 237 002	SPED - INCR RET CONTR BE	5,729.88	534.45	5,750.69	100.36	(20.81)	0.00	(20.81)
01 1200 237 003	SPED - INCR RET CONTR PC	6,446.89	614.15	6,672.22	103.50	(225.33)	0.00	(225.33)
01 1200 237 004	SPED - INCR RET CONTR HE	8,534.50	629.47	6,912.78	81.00	1,621.72	0.00	1,621.72
01 1200 237 005	SPED - INCR RET CONTR BMS	8,213.90	634.38	6,714.73	81.75	1,499.17	0.00	1,499.17
01 1200 237 006	SPED - INCR RET CONTR AP	4,114.31	569.52	5,902.80	143.47	(1,788.49)	0.00	(1,788.49)
01 1200 237 007	SPED - INCR RET CONTR SE	3,878.03	321.42	3,498.29	90.21	379.74	0.00	379.74
01 1200 237 008	SPED - INCR RET CONTR BSMS	5,194.26	690.88	7,231.56	139.22	(2,037.30)	0.00	(2,037.30)
01 1200 280 000	SPED - HEALTH BEN NON-INSTR DIST	2,738.42	475.00	4,750.00	173.46	(2,011.58)	0.00	(2,011.58)
01 1200 281 001	SPED - HEALTH BEN TEACHERS HS	9,697.84	1,485.52	14,855.20	153.18	(5,157.36)	0.00	(5,157.36)
01 1200 281 002	SPED - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 1200 281 003	SPED - HEALTH BEN TEACHERS PC	8,215.27	950.00	7,125.00	86.73	1,090.27	0.00	1,090.27
01 1200 281 004	SPED - HEALTH BEN TEACHERS HE	1,803.21	234.63	1,977.72	109.68	(174.51)	0.00	(174.51)
01 1200 281 005	SPED - HEALTH BEN TEACHERS BMS	4,434.26	864.75	8,647.50	195.02	(4,213.24)	0.00	(4,213.24)
01 1200 281 006	SPED - HEALTH BEN TEACHERS AP	4,107.64	0.00	0.00	0.00	4,107.64	0.00	4,107.64
01 1200 281 007	SPED - HEALTH BEN TEACHERS SE	0.00	475.00	4,750.00	0.00	(4,750.00)	0.00	(4,750.00)
01 1200 281 008	SPED - HEALTH BEN TEACHERS BSMS	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 1200 320 001	SPED - PROF EDUCATIONAL SERVICES HS	0.00	99.99	99.99	0.00	(99.99)	0.00	(99.99)
01 1200 320 002	SPED - PROF EDUCATIONAL SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 320 003	SPED - PROF EDUCATIONAL SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 320 004	SPED - PROF EDUCATIONAL SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 320 005	SPED - PROF EDUCATIONAL SERVICES BMS	0.00	0.00	0.00	0.00	0.00	10.00	(10.00)
01 1200 320 006	SPED - PROF EDUCATIONAL SERVICES AP	0.00	0.00	453.70	0.00	(453.70)	2.52	(456.22)
01 1200 320 007	SPED - PROF EDUCATIONAL SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 320 008	SPED - PROF EDUCATIONAL SERVICES BSMS	0.00	0.00	75.00	0.00	(75.00)	20.00	(95.00)
01 1200 332 001	SPED - MILEAGE TO PARENTS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 334 000	SPED - MILEAGE TO PARENTS DIST	15,000.00	966.27	11,544.07	76.96	3,455.93	0.00	3,455.93
01 1200 334 001	SPED - MILEAGE TO PARENTS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 000 098	SPED - TUIT PD TO OTHER DIST DIST	25,000.00	3,500.00	30,275.00	121.10	(5,275.00)	0.00	(5,275.00)
01 1200 561 001 098	SPED - TUIT PD TO OTHER DIST HS	320,000.00	22,018.71	355,667.05	111.15	(35,667.05)	0.00	(35,667.05)
01 1200 561 001 099	SPED - TUIT PD TO ESU HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 002 098	SPED - TUIT PD TO OTHER DIST BE	45,000.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
01 1200 561 002 099	SPED - TUIT PD TO ESU BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 003 098	SPED - TUIT PD TO OTHER DIST PC	45,000.00	0.00	22,910.00	50.91	22,090.00	0.00	22,090.00
01 1200 561 003 099	SPED - TUIT PD TO ESU PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 004 098	SPED - TUIT PD TO OTHER DIST HE	145,000.00	14,790.00	126,530.00	87.26	18,470.00	0.00	18,470.00
01 1200 561 004 099	SPED - TUIT PD TO ESU HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 005 098	SPED - TUIT PD TO OTHER DIST BMS	45,000.00	11,800.00	107,745.00	239.43	(62,745.00)	0.00	(62,745.00)
01 1200 561 005 099	SPED - TUIT PD TO ESU BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 006 098	SPED - TUITION TO OTHER DIST AP	45,000.00	6,375.00	58,665.00	130.37	(13,665.00)	0.00	(13,665.00)
01 1200 561 006 099	SPED - TUIT PD TO ESU AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 007 098	SPED - TUITION TO OTHER DIST SE	45,000.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00
01 1200 561 007 099	SPED - TUIT PD TO ESU SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 561 008 098	SPED - TUIT PD TO OTHER DIST BSMS	45,000.00	0.00	75.00	0.17	44,925.00	0.00	44,925.00
01 1200 561 008 099	SPED - TUIT PD TO ESU BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 580 000	SPED - TRAVEL & MILEAGE DIST	6,600.00	240.40	4,297.62	65.12	2,302.38	0.00	2,302.38
01 1200 580 001	SPED - TRAVEL & MILEAGE HS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 002	SPED - TRAVEL & MILEAGE BE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 003	SPED - TRAVEL & MILEAGE PC	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 004	SPED - TRAVEL & MILEAGE HE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 005	SPED - TRAVEL & MILEAGE BMS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 006	SPED - TRAVEL & MILEAGE AP	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 007	SPED - TRAVEL & MILEAGE SE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 580 008	SPED - TRAVEL & MILEAGE BSMS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 590 000	SPED - PURCHASED SERVICES DIST	150,000.00	1,300.53	116,142.76	77.43	33,857.24	0.00	33,857.24
01 1200 590 001	SPED - PURCHASED SERVICES HS	0.00	0.00	207.57	0.00	(207.57)	0.00	(207.57)
01 1200 590 002	SPED - PURCHASED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 003	SPED - PURCHASED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 004	SPED - PURCHASED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 005	SPED - PURCHASED SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 006	SPED - PURCHASED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 007	SPED - PURCHASED SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 590 008	SPED - PURCHASED SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 000	SPED - SUPPLIES DIST	3,000.00	48.16	4,107.60	152.68	(1,107.60)	472.77	(1,580.37)
01 1200 610 001	SPED - SUPPLIES HS	4,000.00	219.12	4,380.21	147.17	(380.21)	1,506.65	(1,886.86)
01 1200 610 001 611	SPED - TESTING SUPPLIES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1200 610 002	SPED - SUPPLIES BE	2,000.00	2,055.96	5,099.82	255.20	(3,099.82)	4.11	(3,103.93)
01 1200 610 002 611	SPED - TESTING SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 003	SPED - SUPPLIES PC	2,000.00	0.00	2,451.68	122.92	(451.68)	6.75	(458.43)
01 1200 610 003 611	SPED - TESTING SUPPLIES PC	0.00	123.14	123.14	0.00	(123.14)	0.03	(123.17)
01 1200 610 004	SPED - SUPPLIES HE	2,000.00	0.00	1,215.43	60.77	784.57	0.00	784.57
01 1200 610 004 611	SPED - TESTING SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 005	SPED - SUPPLIES BMS	4,000.00	0.00	296.20	7.41	3,703.80	0.00	3,703.80
01 1200 610 005 611	SPED - TESTING SUPPLIES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 006	SPED - SUPPLIES AP	2,000.00	0.00	1,731.62	101.56	268.38	299.54	(31.16)
01 1200 610 006 611	SPED - TESTING SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 007	SPED - SUPPLIES SE	2,000.00	0.00	884.91	44.25	1,115.09	0.00	1,115.09
01 1200 610 007 611	SPED - TESTING SUPPLIES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 610 008	SPED - SUPPLIES BSMS	4,000.00	154.08	3,940.73	103.75	59.27	209.19	(149.92)
01 1200 610 008 611	SPED - TESTING SUPPLIES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 000	SPED - BOOKS & PER DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 001	SPED - BOOKS & PER HS	0.00	0.00	137.23	0.00	(137.23)	0.00	(137.23)
01 1200 640 002	SPED - BOOKS & PER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 003	SPED - BOOKS & PER PC	0.00	0.00	275.61	0.00	(275.61)	0.00	(275.61)
01 1200 640 004	SPED - BOOKS & PER HE	0.00	0.00	113.77	0.00	(113.77)	0.00	(113.77)
01 1200 640 005	SPED - BOOKS & PER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 006	SPED - BOOKS & PER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 007	SPED - BOOKS & PER SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 640 008	SPED - BOOKS & PER BSMS	0.00	0.00	66.28	0.00	(66.28)	0.00	(66.28)
01 1200 650 001	SPED - SUPPLIES TECH-REL HS	100.00	0.00	54.95	54.95	45.05	0.00	45.05
01 1200 650 002	SPED - SUPPLIES TECH-REL BE	100.00	0.00	29.92	29.92	70.08	0.00	70.08
01 1200 650 003	SPED - SUPPLIES TECH-REL PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 650 004	SPED - SUPPLIES TECH-REL HE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 650 005	SPED - SUPPLIES TECH-REL BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 650 006	SPED - SUPPLIES TECH-REL AP	100.00	0.00	29.92	29.92	70.08	0.00	70.08
01 1200 650 007	SPED - SUPPLIES TECH-REL SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 650 008	SPED - SUPPLIES TECH-REL BSMS	100.00	0.00	21.49	21.49	78.51	0.00	78.51
01 1200 733 001	SPED - FURN & EQUIP HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1200 733 002	SPED - FURN & EQUIP BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1200 733 003	SPED - FURN & EQUIP PC	500.00	0.00	2,370.00	474.00	(1,870.00)	0.00	(1,870.00)
01 1200 733 004	SPED - FURN & EQUIP HE	500.00	0.00	226.74	45.35	273.26	0.00	273.26
01 1200 733 005	SPED - FURN & EQUIP BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1200 733 006	SPED - FURN & EQUIP AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1200 733 007	SPED - FURN & EQUIP SE	500.00	0.00	62.39	12.48	437.61	0.00	437.61
01 1200 733 008	SPED - FURN & EQUIP BSMS	500.00	0.00	279.98	125.61	220.02	348.07	(128.05)
01 1200 734 001	SPED - HARDWARE HS	1,500.00	0.00	299.00	19.93	1,201.00	0.00	1,201.00
01 1200 734 002	SPED - HARDWARE BE	1,500.00	0.00	598.00	39.87	902.00	0.00	902.00
01 1200 734 003	SPED - HARDWARE PC	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1200 734 004	SPED - HARDWARE HE	1,500.00	0.00	449.00	29.93	1,051.00	0.00	1,051.00
01 1200 734 005	SPED - HARDWARE BMS	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1200 734 006	SPED - HARDWARE AP	1,500.00	0.00	598.00	39.87	902.00	0.00	902.00
01 1200 734 007	SPED - HARDWARE SE	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1200 734 008	SPED - HARDWARE BSMS	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 1200 735 000	SPED - SOFTWARE DIST	3,000.00	0.00	6,411.40	213.71	(3,411.40)	0.00	(3,411.40)
01 1200 735 001	SPED - SOFTWARE HS	250.00	0.00	1,038.99	415.60	(788.99)	0.00	(788.99)
01 1200 735 002	SPED - SOFTWARE BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 735 003	SPED - SOFTWARE PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 735 004	SPED - SOFTWARE HE	250.00	0.00	49.99	20.00	200.01	0.00	200.01
01 1200 735 005	SPED - SOFTWARE BMS	250.00	0.00	1,033.00	413.20	(783.00)	0.00	(783.00)
01 1200 735 006	SPED - SOFTWARE AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 735 007	SPED - SOFTWARE SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00

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01 1200 735 008	SPED - SOFTWARE BSMS	250.00	0.00	1,033.00	413.20	(783.00)	0.00	(783.00)
01 1200 810 000	SPED - DUES & FEES DIST	2,000.00	0.00	2,490.00	233.25	(490.00)	2,175.00	(2,665.00)
01 1200 810 001	SPED - DUES & FEES HS	1,000.00	0.00	305.00	30.50	695.00	0.00	695.00
01 1200 810 002	SPED - DUES & FEES BE	1,000.00	0.00	130.00	13.00	870.00	0.00	870.00
01 1200 810 003	SPED - DUES & FEES PC	1,000.00	0.00	500.00	50.00	500.00	0.00	500.00
01 1200 810 004	SPED - DUES & FEES HE	1,000.00	0.00	330.00	33.00	670.00	0.00	670.00
01 1200 810 005	SPED - DUES & FEES BMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 810 006	SPED - DUES & FEES AP	1,000.00	0.00	75.00	25.00	925.00	175.00	750.00
01 1200 810 007	SPED - DUES & FEES SE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 810 008	SPED - DUES & FEES BSMS	1,000.00	0.00	412.50	41.25	587.50	0.00	587.50
01 1200 890 000	SPED - OTHER MISC DIST	0.00	0.00	150.00	0.00	(150.00)	0.00	(150.00)
01 1200 890 001	SPED - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 002	SPED - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 003	SPED - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 004	SPED - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 005	SPED - OTHER MISC BMS	0.00	0.00	118.72	0.00	(118.72)	0.80	(119.52)
01 1200 890 006	SPED - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 007	SPED - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1200 890 008	SPED - OTHER MISC BSMS	0.00	0.00	164.93	0.00	(164.93)	0.00	(164.93)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	4,931,256.91	386,207.32	4,238,162.70	86.05	693,094.21	5,230.43	687,863.78
1291	Special Education Instructional Programs 3-5							
01 1291 111 006	SPED 3-5 - SALARIES TEACHERS	322.20	0.00	0.00	0.00	322.20	0.00	322.20
01 1291 112 006	SPED 3-5 - SALARIES INSTR AIDES	0.00	11,471.29	121,201.53	0.00	(121,201.53)	0.00	(121,201.53)
01 1291 211 006	SPED 3-5 - GROUP INS TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1291 212 006	SPED 3-5 - GROUP INS INSTR AIDES	0.00	39.00	319.80	0.00	(319.80)	0.00	(319.80)
01 1291 221 006	SPED 3-5 - SOC SEC TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1291 222 006	SPED 3-5 - SOC SEC INSTR AIDES	0.00	874.67	9,262.40	0.00	(9,262.40)	0.00	(9,262.40)
01 1291 231 006	SPED 3-5 - RETIREMENT TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1291 232 006	SPED 3-5 - RETIREMENT INSTR AIDES	0.00	843.13	8,908.33	0.00	(8,908.33)	0.00	(8,908.33)
01 1291 237 006	SPED 3-5 - INCR RET CONTR	0.00	289.99	3,063.69	0.00	(3,063.69)	0.00	(3,063.69)
01 1291 281 006	SPED 3-5 - HEALTH BEN TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1291 320 006	SPED 3-5 - PROF EDUCATIONAL SERVICES	70,000.00	11,490.75	54,861.25	78.37	15,138.75	0.00	15,138.75
01 1291 334 000	SPED 3-5 - MILEAGE TO PARENTS	0.00	1,080.04	5,248.10	0.00	(5,248.10)	0.00	(5,248.10)
01 1291 610 006	SPED 3-5 - SUPPLIES	0.00	41,972.61	54,720.65	0.00	(54,720.65)	69.84	(54,790.49)
01 1291 733 006	SPED 3-5 - FURN & EQUIP	0.00	0.00	2,203.40	0.00	(2,203.40)	0.00	(2,203.40)
01 1291 810 006	SPED 3-5 - DUES & FEES	0.00	0.00	860.00	0.00	(860.00)	0.00	(860.00)
1291	Special Education Instructional Programs 3-5	70,322.20	68,061.48	260,649.15	370.75	(190,326.95)	69.84	(190,396.79)
1292	SPECIAL EDUCATION INSTRUCTIONAL PROGRAM							
01 1292 111 006	SALARIES TEACHERS AP	0.00	6,953.41	69,534.10	0.00	(69,534.10)	0.00	(69,534.10)
01 1292 151 006	ADD'L COMP TEACHERS AP	0.00	18.07	180.70	0.00	(180.70)	0.00	(180.70)
01 1292 211 006	GROUP INS TEACHERS/PROF AP	0.00	5.20	46.80	0.00	(46.80)	0.00	(46.80)
01 1292 221 006	SOC SEC TEACHERS/PROF AP	0.00	569.65	5,696.50	0.00	(5,696.50)	0.00	(5,696.50)
01 1292 231 006	RETIREMENT TEACHERS/PROF AP	0.00	511.07	5,110.70	0.00	(5,110.70)	0.00	(5,110.70)
01 1292 237 006	INCR RET CONTR AP	0.00	175.77	1,757.70	0.00	(1,757.70)	0.00	(1,757.70)
01 1292 281 006	HEALTH BEN TEACHERS/PROF AP	0.00	475.00	4,750.00	0.00	(4,750.00)	0.00	(4,750.00)
01 1292 580 000	SPED 0-2 - TRAVEL & MILEAGE	0.00	0.00	923.67	0.00	(923.67)	0.00	(923.67)
01 1292 610 006	SPED 0-2 - SUPPLIES	0.00	0.00	1,015.62	0.00	(1,015.62)	0.00	(1,015.62)
01 1292 650 006	SPED 0-2 - SUPPLIES-TECHN RELATED	0.00	0.00	598.00	0.00	(598.00)	0.00	(598.00)
1292	SPECIAL EDUCATION INSTRUCTIONAL PROGRAM	0.00	8,708.17	89,613.79	0.00	(89,613.79)	0.00	(89,613.79)
1300	SUMMER SCHOOL							
01 1300 111 001	SUMM SCHOOL - SALARIES TEACHERS HS	19,982.50	27.47	27.47	0.14	19,955.03	0.00	19,955.03
01 1300 111 002	SUMM SCHOOL - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 111 003	SUMM SCHOOL - SALARIES TEACHERS PC	0.00	5,415.71	6,164.59	0.00	(6,164.59)	0.00	(6,164.59)
01 1300 111 004	SUMM SCHOOL - SALARIES TEACHERS HE	39,068.72	4,275.22	5,040.38	12.90	34,028.34	0.00	34,028.34

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01 1300 111 005	SUMM SCHOOL - SALARIES TEACHERS BMS	14,438.43	2,067.56	2,669.92	18.49	11,768.51	0.00	11,768.51
01 1300 111 006	SUMM SCHOOL - SALARIES TEACHERS AP	43,627.72	0.00	0.00	0.00	43,627.72	0.00	43,627.72
01 1300 111 007	SUMM SCHOOL - SALARIES TEACHERS SE	642.86	0.00	0.00	0.00	642.86	0.00	642.86
01 1300 111 008	SUMM SCHOOL - SALARIES TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 001	SUMM SCHOOL - SALARIES INSTR AIDES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 002	SUMM SCHOOL - SALARIES INSTR AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 003	SUMM SCHOOL - SALARIES INSTR AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 004	SUMM SCHOOL - SALARIES INSTR AIDES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 005	SUMM SCHOOL - SALARIES INSTR AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 006	SUMM SCHOOL - SALARIES INSTR AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 007	SUMM SCHOOL - SALARIES INSTR AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 112 008	SUMM SCHOOL - SALARIES INSTR AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 221 001	SUMM SCHOOL - SOC SEC TEACHERS HS	1,248.09	2.10	2.10	0.17	1,245.99	0.00	1,245.99
01 1300 221 002	SUMM SCHOOL - SOC SEC TEACHERS BE	2,912.21	0.00	0.00	0.00	2,912.21	0.00	2,912.21
01 1300 221 003	SUMM SCHOOL - SOC SEC TEACHERS PC	2,912.21	414.38	471.69	16.20	2,440.52	0.00	2,440.52
01 1300 221 004	SUMM SCHOOL - SOC SEC TEACHERS HE	0.00	327.07	385.60	0.00	(385.60)	0.00	(385.60)
01 1300 221 005	SUMM SCHOOL - SOC SEC TEACHERS BMS	0.00	158.11	204.16	0.00	(204.16)	0.00	(204.16)
01 1300 221 006	SUMM SCHOOL - SOC SEC TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 221 007	SUMM SCHOOL - SOC SEC TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 221 008	SUMM SCHOOL - SOC SEC TEACHERS BSMS	1,248.09	0.00	0.00	0.00	1,248.09	0.00	1,248.09
01 1300 222 001	SUMM SCHOOL - SOC SEC AIDES HS	35.53	0.00	0.00	0.00	35.53	0.00	35.53
01 1300 222 002	SUMM SCHOOL - SOC SEC AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 222 003	SUMM SCHOOL - SOC SEC AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 222 004	SUMM SCHOOL - SOC SEC AIDES HE	646.32	0.00	0.00	0.00	646.32	0.00	646.32
01 1300 222 005	SUMM SCHOOL - SOC SEC AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 222 006	SUMM SCHOOL - SOC SEC AIDES AP	561.63	0.00	0.00	0.00	561.63	0.00	561.63
01 1300 222 007	SUMM SCHOOL - SOC SEC AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 222 008	SUMM SCHOOL - SOC SEC AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 231 001	SUMM SCHOOL - RETIREMENT TEACHERS HS	1,611.55	0.00	0.00	0.00	1,611.55	0.00	1,611.55
01 1300 231 002	SUMM SCHOOL - RETIREMENT TEACHERS BE	3,760.29	0.00	0.00	0.00	3,760.29	0.00	3,760.29
01 1300 231 003	SUMM SCHOOL - RETIREMENT TEACHERS PC	3,760.29	361.66	416.71	11.08	3,343.58	0.00	3,343.58
01 1300 231 004	SUMM SCHOOL - RETIREMENT TEACHERS HE	0.00	314.20	370.43	0.00	(370.43)	0.00	(370.43)
01 1300 231 005	SUMM SCHOOL - RETIREMENT TEACHERS BMS	0.00	151.97	196.25	0.00	(196.25)	0.00	(196.25)
01 1300 231 006	SUMM SCHOOL - RETIREMENT TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 231 007	SUMM SCHOOL - RETIREMENT TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 231 008	SUMM SCHOOL - RETIREMENT TEACHERS BSMS	1,611.55	0.00	0.00	0.00	1,611.55	0.00	1,611.55
01 1300 232 001	SUMM SCHOOL - RETIREMENT AIDES HS	35.23	0.00	0.00	0.00	35.23	0.00	35.23
01 1300 232 002	SUMM SCHOOL - RETIREMENT AIDES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 232 003	SUMM SCHOOL - RETIREMENT AIDES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 232 004	SUMM SCHOOL - RETIREMENT AIDES HE	470.40	0.00	0.00	0.00	470.40	0.00	470.40
01 1300 232 005	SUMM SCHOOL - RETIREMENT AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 232 006	SUMM SCHOOL - RETIREMENT AIDES AP	209.79	0.00	0.00	0.00	209.79	0.00	209.79
01 1300 232 007	SUMM SCHOOL - RETIREMENT AIDES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 232 008	SUMM SCHOOL - RETIREMENT AIDES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 237 001	SUMM SCHOOL - INCR RET CONTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 237 002	SUMM SCHOOL - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 237 003	SUMM SCHOOL - INCR RET CONTR PC	0.00	124.42	143.35	0.00	(143.35)	0.00	(143.35)
01 1300 237 004	SUMM SCHOOL - INCR RET CONTR HE	0.00	108.07	127.40	0.00	(127.40)	0.00	(127.40)
01 1300 237 005	SUMM SCHOOL - INCR RET CONTR BMS	0.00	52.26	67.49	0.00	(67.49)	0.00	(67.49)
01 1300 237 006	SUMM SCHOOL - INCR RET CONTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 237 007	SUMM SCHOOL - INCR RET CONTR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 237 008	SUMM SCHOOL - INCR RET CONTR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 580 001	SUMM SCHOOL - TRAVEL & MILEAGE HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1300 610 001	SUMM SCHOOL - SUPPLIES HS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1300 610 002	SUMM SCHOOL - SUPPLIES BE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 1300 610 003	SUMM SCHOOL - SUPPLIES PC	1,000.00	736.93	1,176.43	120.83	(176.43)	31.89	(208.32)
01 1300 610 004	SUMM SCHOOL - SUPPLIES HE	1,000.00	342.31	342.31	34.23	657.69	0.02	657.67
01 1300 610 005	SUMM SCHOOL - SUPPLIES BMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1300 610 006	SUMM SCHOOL - SUPPLIES AP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1300 610 007	SUMM SCHOOL - SUPPLIES SE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1300 610 008	SUMM SCHOOL - SUPPLIES BSMS	1,000.00	278.74	487.74	78.30	512.26	295.29	216.97
01 1300 640 001	SUMM SCHOOL - BOOKS & PER HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 002	SUMM SCHOOL - BOOKS & PER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 003	SUMM SCHOOL - BOOKS & PER PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 004	SUMM SCHOOL - BOOKS & PER HE	0.00	15.99	15.99	0.00	(15.99)	0.00	(15.99)
01 1300 640 005	SUMM SCHOOL - BOOKS & PER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 006	SUMM SCHOOL - BOOKS & PER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 007	SUMM SCHOOL - BOOKS & PER SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 640 008	SUMM SCHOOL - BOOKS & PER BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 001	SUMM SCHOOL - DUES & FEES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 002	SUMM SCHOOL - DUES & FEES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 003	SUMM SCHOOL - DUES & FEES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 004	SUMM SCHOOL - DUES & FEES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 005	SUMM SCHOOL - DUES & FEES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 006	SUMM SCHOOL - DUES & FEES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 007	SUMM SCHOOL - DUES & FEES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1300 810 008	SUMM SCHOOL - DUES & FEES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300 SUMMER SCHOOL		147,283.41	15,174.17	18,310.01	12.65	128,973.40	327.20	128,646.20
2120 GUIDANCE SERVICES								
01 2120 110 001	GUIDANCE - SALARIES NON-INSTR HS	30,288.86	3,204.38	21,825.97	72.06	8,462.89	0.00	8,462.89
01 2120 110 005	GUIDANCE - SALARIES NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 111 001	GUIDANCE - SALARIES TEACHERS HS	165,637.74	13,449.30	134,067.70	80.94	31,570.04	0.00	31,570.04
01 2120 111 002	GUIDANCE - SALARIES TEACHERS BE	72,286.77	5,750.08	57,500.80	79.55	14,785.97	0.00	14,785.97
01 2120 111 003	GUIDANCE - SALARIES TEACHERS PC	191,593.06	15,650.47	155,654.10	81.24	35,938.96	0.00	35,938.96
01 2120 111 004	GUIDANCE - SALARIES TEACHERS HE	72,023.77	5,716.84	57,168.40	79.37	14,855.37	0.00	14,855.37
01 2120 111 005	GUIDANCE - SALARIES TEACHERS BMS	97,126.19	7,301.05	73,010.50	75.17	24,115.69	0.00	24,115.69
01 2120 111 006	GUIDANCE - SALARIES TEACHERS AP	56,164.19	4,254.39	42,543.90	75.75	13,620.29	0.00	13,620.29
01 2120 111 007	GUIDANCE - SALARIES TEACHERS SE	61,429.58	4,786.19	47,861.90	77.91	13,567.68	0.00	13,567.68
01 2120 111 008	GUIDANCE - SALARIES TEACHERS BSMS	176,467.82	14,113.04	141,130.40	79.98	35,337.42	0.00	35,337.42
01 2120 130 001	GUIDANCE - OT SALARIES NON-INSTR HS	0.00	192.71	192.71	0.00	(192.71)	0.00	(192.71)
01 2120 130 005	GUIDANCE - OT SALARIES NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 150 001	GUIDANCE - ADD'L COMP NON-INSTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 150 005	GUIDANCE - ADD'L COMP NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 151 001	GUIDANCE - ADD'L COMP TEACHERS HS	501.02	48.87	488.70	97.54	12.32	0.00	12.32
01 2120 151 002	GUIDANCE - ADD'L COMP TEACHERS BE	103.22	14.90	149.00	144.35	(45.78)	0.00	(45.78)
01 2120 151 003	GUIDANCE - ADD'L COMP TEACHERS PC	142.68	17.14	171.40	120.13	(28.72)	0.00	(28.72)
01 2120 151 004	GUIDANCE - ADD'L COMP TEACHERS HE	107.16	14.81	148.10	138.20	(40.94)	0.00	(40.94)
01 2120 151 005	GUIDANCE - ADD'L COMP TEACHERS BMS	184.35	19.03	190.30	103.23	(5.95)	0.00	(5.95)
01 2120 151 006	GUIDANCE - ADD'L COMP TEACHERS AP	107.42	11.02	110.20	102.59	(2.78)	0.00	(2.78)
01 2120 151 007	GUIDANCE - ADD'L COMP TEACHERS SE	117.49	12.40	124.00	105.54	(6.51)	0.00	(6.51)
01 2120 151 008	GUIDANCE - ADD'L COMP TEACHERS BSMS	352.83	36.77	367.70	104.21	(14.87)	0.00	(14.87)
01 2120 152 001	GUIDANCE - ADD'L COMP AIDES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 152 005	GUIDANCE - ADD'L COMP AIDES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 210 001	GUIDANCE - GROUP INS NON-INSTR HS	71.63	851.82	1,528.06	2,133.27	(1,456.43)	0.00	(1,456.43)
01 2120 210 005	GUIDANCE - GROUP INS NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 211 001	GUIDANCE - GROUP INS TEACHERS HS	48,233.35	3,808.95	38,079.10	78.95	10,154.25	0.00	10,154.25
01 2120 211 002	GUIDANCE - GROUP INS TEACHERS BE	26,893.14	2,286.84	22,863.20	85.01	4,029.94	0.00	4,029.94
01 2120 211 003	GUIDANCE - GROUP INS TEACHERS PC	25,571.63	2,297.24	22,956.80	89.77	2,614.83	0.00	2,614.83
01 2120 211 004	GUIDANCE - GROUP INS TEACHERS HE	22,376.96	2,286.84	22,863.20	102.17	(486.24)	0.00	(486.24)
01 2120 211 005	GUIDANCE - GROUP INS TEACHERS BMS	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18

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01 2120 211 006	GUIDANCE - GROUP INS TEACHERS AP	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2120 211 007	GUIDANCE - GROUP INS TEACHERS SE	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2120 211 008	GUIDANCE - GROUP INS TEACHERS BSMS	27,515.01	2,292.04	22,910.00	83.26	4,605.01	0.00	4,605.01
01 2120 220 001	GUIDANCE - SOC SEC NON-INSTR HS	2,027.42	258.38	1,849.90	91.24	177.52	0.00	177.52
01 2120 220 005	GUIDANCE - SOC SEC NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 221 001	GUIDANCE - SOC SEC TEACHERS HS	12,366.48	999.35	9,960.94	80.55	2,405.54	0.00	2,405.54
01 2120 221 002	GUIDANCE - SOC SEC TEACHERS BE	3,440.17	432.95	4,329.51	125.85	(889.34)	0.00	(889.34)
01 2120 221 003	GUIDANCE - SOC SEC TEACHERS PC	9,858.32	1,241.44	12,349.44	125.27	(2,491.12)	0.00	(2,491.12)
01 2120 221 004	GUIDANCE - SOC SEC TEACHERS HE	4,052.84	438.47	4,384.68	108.19	(331.84)	0.00	(331.84)
01 2120 221 005	GUIDANCE - SOC SEC TEACHERS BMS	6,923.34	551.91	5,519.10	79.72	1,404.24	0.00	1,404.24
01 2120 221 006	GUIDANCE - SOC SEC TEACHERS AP	4,525.26	362.65	3,626.46	80.14	898.80	0.00	898.80
01 2120 221 007	GUIDANCE - SOC SEC TEACHERS SE	4,437.51	366.60	3,666.00	82.61	771.51	0.00	771.51
01 2120 221 008	GUIDANCE - SOC SEC TEACHERS BSMS	13,703.95	1,110.71	11,107.10	81.05	2,596.85	0.00	2,596.85
01 2120 230 001	GUIDANCE - RETIREMENT NON-INSTR HS	1,809.37	249.69	1,618.37	89.44	191.00	0.00	191.00
01 2120 230 005	GUIDANCE - RETIREMENT NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 231 001	GUIDANCE - RETIREMENT TEACHERS HS	12,583.98	988.53	9,854.03	78.31	2,729.95	0.00	2,729.95
01 2120 231 002	GUIDANCE - RETIREMENT TEACHERS BE	4,311.70	422.63	4,226.30	98.02	85.40	0.00	85.40
01 2120 231 003	GUIDANCE - RETIREMENT TEACHERS PC	13,336.87	1,150.31	11,440.60	85.78	1,896.27	0.00	1,896.27
01 2120 231 004	GUIDANCE - RETIREMENT TEACHERS HE	5,008.34	420.19	4,201.88	83.90	806.46	0.00	806.46
01 2120 231 005	GUIDANCE - RETIREMENT TEACHERS BMS	6,895.97	536.62	5,366.20	77.82	1,529.77	0.00	1,529.77
01 2120 231 006	GUIDANCE - RETIREMENT TEACHERS AP	4,018.40	312.70	3,127.00	77.82	891.40	0.00	891.40
01 2120 231 007	GUIDANCE - RETIREMENT TEACHERS SE	4,395.08	351.78	3,517.81	80.04	877.27	0.00	877.27
01 2120 231 008	GUIDANCE - RETIREMENT TEACHERS BSMS	13,198.13	1,037.31	10,373.10	78.60	2,825.03	0.00	2,825.03
01 2120 237 001	GUIDANCE - INCR RET CONTR HS	7,013.63	425.85	3,945.61	56.26	3,068.02	0.00	3,068.02
01 2120 237 002	GUIDANCE - INCR RET CONTR BE	1,138.97	145.35	1,453.50	127.62	(314.53)	0.00	(314.53)
01 2120 237 003	GUIDANCE - INCR RET CONTR PC	1,835.46	395.60	3,934.50	214.36	(2,099.04)	0.00	(2,099.04)
01 2120 237 004	GUIDANCE - INCR RET CONTR HE	1,378.57	144.51	1,445.10	104.83	(66.53)	0.00	(66.53)
01 2120 237 005	GUIDANCE - INCR RET CONTR BMS	2,371.70	184.56	1,845.60	77.82	526.10	0.00	526.10
01 2120 237 006	GUIDANCE - INCR RET CONTR AP	1,382.00	107.54	1,075.41	77.82	306.59	0.00	306.59
01 2120 237 007	GUIDANCE - INCR RET CONTR SE	1,511.56	120.98	1,209.88	80.04	301.68	0.00	301.68
01 2120 237 008	GUIDANCE - INCR RET CONTR BSMS	4,539.07	356.74	3,567.40	78.59	971.67	0.00	971.67
01 2120 280 001	GUIDANCE - HEALTH BEN NON-INSTR HS	1,801.59	0.00	2,187.50	121.42	(385.91)	0.00	(385.91)
01 2120 280 005	GUIDANCE - HEALTH BEN NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 281 001	GUIDANCE - HEALTH BEN TEACHERS HS	5,083.09	0.00	0.00	0.00	5,083.09	0.00	5,083.09
01 2120 281 002	GUIDANCE - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 281 003	GUIDANCE - HEALTH BEN TEACHERS PC	4,107.64	712.50	7,125.00	173.46	(3,017.36)	0.00	(3,017.36)
01 2120 281 004	GUIDANCE - HEALTH BEN TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 281 005	GUIDANCE - HEALTH BEN TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 281 006	GUIDANCE - HEALTH BEN TEACHERS AP	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2120 281 007	GUIDANCE - HEALTH BEN TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 281 008	GUIDANCE - HEALTH BEN TEACHERS BSMS	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2120 580 001	GUIDANCE - TRAVEL & MILEAGE HS	100.00	0.00	73.70	73.70	26.30	0.00	26.30
01 2120 580 002	GUIDANCE - TRAVEL & MILEAGE BE	100.00	0.00	83.75	83.75	16.25	0.00	16.25
01 2120 580 003	GUIDANCE - TRAVEL & MILEAGE PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 580 004	GUIDANCE - TRAVEL & MILEAGE HE	100.00	0.00	33.14	33.14	66.86	0.00	66.86
01 2120 580 005	GUIDANCE - TRAVEL & MILEAGE BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 580 006	GUIDANCE - TRAVEL & MILEAGE AP	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 580 007	GUIDANCE - TRAVEL & MILEAGE SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 580 008	GUIDANCE - TRAVEL & MILEAGE BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 590 001	GUIDANCE - PURCHASED SERVICES HS	35,000.00	4,929.17	31,017.60	88.62	3,982.40	0.00	3,982.40
01 2120 590 002	GUIDANCE - PURCHASED SERVICES BE	20,000.00	2,429.38	15,980.96	79.90	4,019.04	0.00	4,019.04
01 2120 590 003	GUIDANCE - PURCHASED SERVICES PC	20,000.00	1,722.50	12,740.00	63.70	7,260.00	0.00	7,260.00
01 2120 590 004	GUIDANCE - PURCHASED SERVICES HE	20,000.00	1,722.50	12,072.67	60.36	7,927.33	0.00	7,927.33
01 2120 590 005	GUIDANCE - PURCHASED SERVICES BMS	30,000.00	2,329.17	14,128.84	47.10	15,871.16	0.00	15,871.16
01 2120 590 006	GUIDANCE - PURCHASED SERVICES AP	20,000.00	1,454.37	10,981.20	54.91	9,018.80	0.00	9,018.80

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01 2120 590 007	GUIDANCE - PURCHASED SERVICES SE	20,000.00	2,329.16	13,696.57	68.48	6,303.43	0.00	6,303.43
01 2120 590 008	GUIDANCE - PURCHASED SERVICES BSMS	30,000.00	536.25	8,856.25	29.52	21,143.75	0.00	21,143.75
01 2120 610 001	GUIDANCE - SUPPLIES HS	2,500.00	0.00	558.04	22.32	1,941.96	0.00	1,941.96
01 2120 610 001 611	GUIDANCE - TESTING SUPPLIES SUPPLIES HS	0.00	0.00	10,500.00	0.00	(10,500.00)	0.00	(10,500.00)
01 2120 610 002	GUIDANCE - SUPPLIES BE	2,500.00	111.24	2,032.48	81.66	467.52	8.97	458.55
01 2120 610 002 611	GUIDANCE - TESTING SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 003	GUIDANCE - SUPPLIES PC	2,500.00	0.00	573.97	22.96	1,926.03	0.00	1,926.03
01 2120 610 003 611	GUIDANCE - TESTING SUPPLIES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 004	GUIDANCE - SUPPLIES HE	2,500.00	0.00	2,511.45	101.63	(11.45)	29.25	(40.70)
01 2120 610 004 611	GUIDANCE - TESTING SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 005	GUIDANCE - SUPPLIES BMS	2,500.00	0.00	1,974.85	78.99	525.15	0.00	525.15
01 2120 610 005 611	GUIDANCE - TESTING SUPPLIES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 006	GUIDANCE - SUPPLIES AP	2,500.00	85.00	687.57	33.48	1,812.43	149.33	1,663.10
01 2120 610 006 611	GUIDANCE - TESTING SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 007	GUIDANCE - SUPPLIES SE	2,500.00	631.07	2,154.03	86.26	345.97	2.42	343.55
01 2120 610 007 611	GUIDANCE - TESTING SUPPLIES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 610 008	GUIDANCE - SUPPLIES BSMS	2,500.00	115.66	115.66	4.63	2,384.34	0.00	2,384.34
01 2120 610 008 611	GUIDANCE - TESTING SUPPLIES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 733 001	GUIDANCE - FURN & EQUIP HS	0.00	134.00	218.49	0.00	(218.49)	0.00	(218.49)
01 2120 733 002	GUIDANCE - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 733 003	GUIDANCE - FURN & EQUIP PC	0.00	0.00	37.67	0.00	(37.67)	0.00	(37.67)
01 2120 733 004	GUIDANCE - FURN & EQUIP HE	0.00	0.00	75.86	0.00	(75.86)	0.00	(75.86)
01 2120 733 005	GUIDANCE - FURN & EQUIP BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 733 006	GUIDANCE - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 733 007	GUIDANCE - FURN & EQUIP SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 733 008	GUIDANCE - FURN & EQUIP BSMS	0.00	0.00	1,709.46	0.00	(1,709.46)	1,182.60	(2,892.06)
01 2120 734 001	GUIDANCE - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 734 005	GUIDANCE - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2120 810 001	GUIDANCE - DUES & FEES HS	1,000.00	0.00	2,035.00	203.50	(1,035.00)	0.00	(1,035.00)
01 2120 810 002	GUIDANCE - DUES & FEES BE	250.00	0.00	215.00	86.00	35.00	0.00	35.00
01 2120 810 003	GUIDANCE - DUES & FEES PC	250.00	0.00	85.00	34.00	165.00	0.00	165.00
01 2120 810 004	GUIDANCE - DUES & FEES HE	250.00	0.00	85.00	34.00	165.00	0.00	165.00
01 2120 810 005	GUIDANCE - DUES & FEES BMS	250.00	0.00	25.00	10.00	225.00	0.00	225.00
01 2120 810 006	GUIDANCE - DUES & FEES AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2120 810 007	GUIDANCE - DUES & FEES SE	250.00	34.99	249.99	100.00	0.01	0.00	0.01
01 2120 810 008	GUIDANCE - DUES & FEES BSMS	250.00	0.00	25.00	10.00	225.00	0.00	225.00
01 2120 890 005	GUIDANCE - OTHER MISC BMS	0.00	1,818.70	1,993.70	0.00	(1,993.70)	0.00	(1,993.70)
01 2120 890 008	GUIDANCE - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120 GUIDANCE SERVICES		1,499,636.53	126,719.99	1,190,664.96	79.49	308,971.57	1,372.57	307,599.00
2130 HEALTH SERVICES								
01 2130 110 002	HEALTH SERV - SALARIES NON-INSTR BE	30,802.09	1,798.11	19,818.62	64.34	10,983.47	0.00	10,983.47
01 2130 110 003	HEALTH SERV - SALARIES NON-INSTR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 110 004	HEALTH SERV - SALARIES NON-INSTR HE	31,186.77	1,887.55	20,657.20	66.24	10,529.57	0.00	10,529.57
01 2130 110 006	HEALTH SERV - SALARIES NON-INSTR AP	6,463.50	0.00	352.75	5.46	6,110.75	0.00	6,110.75
01 2130 110 007	HEALTH SERV - SALARIES NON-INSTR SE	33,021.59	1,885.81	21,328.03	64.59	11,693.56	0.00	11,693.56
01 2130 130 003	HEALTH SERV - OT SALARIES NON-INSTR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 130 006	HEALTH SERV - OT SALARIES NON-INSTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 130 007	HEALTH SERV - OT SALARIES NON-INSTR SE	0.00	0.00	36.47	0.00	(36.47)	0.00	(36.47)
01 2130 150 002	HEALTH SERV - ADD'L COMP NON-INSTR BE	55.02	4.98	50.16	91.17	4.86	0.00	4.86
01 2130 150 003	HEALTH SERV - ADD'L COMP NON-INSTR PC	39.07	0.00	0.00	0.00	39.07	0.00	39.07
01 2130 150 004	HEALTH SERV - ADD'L COMP NON-INSTR HE	40.81	5.25	52.32	128.20	(11.51)	0.00	(11.51)
01 2130 150 006	HEALTH SERV - ADD'L COMP NON-INSTR AP	43.41	5.16	51.60	118.87	(8.19)	0.00	(8.19)
01 2130 150 007	HEALTH SERV - ADD'L COMP NON-INSTR SE	40.19	5.07	50.88	126.60	(10.69)	0.00	(10.69)
01 2130 210 002	HEALTH SERV - GROUP INS NON-INSTR BE	59.01	5.20	46.80	79.31	12.21	0.00	12.21
01 2130 210 003	HEALTH SERV - GROUP INS NON-INSTR PC	53.47	0.00	0.00	0.00	53.47	0.00	53.47

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2130 210 004	HEALTH SERV - GROUP INS NON-INSTR HE	89.54	5.20	46.80	52.27	42.74	0.00	42.74
01 2130 210 006	HEALTH SERV - GROUP INS NON-INSTR AP	72.05	0.00	0.85	1.18	71.20	0.00	71.20
01 2130 210 007	HEALTH SERV - GROUP INS NON-INSTR SE	71.20	5.20	45.95	64.54	25.25	0.00	25.25
01 2130 220 002	HEALTH SERV - SOC SEC NON-INSTR BE	1,506.33	136.44	1,513.98	100.51	(7.65)	0.00	(7.65)
01 2130 220 003	HEALTH SERV - SOC SEC NON-INSTR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 220 004	HEALTH SERV - SOC SEC NON-INSTR HE	1,532.70	144.80	1,584.28	103.37	(51.58)	0.00	(51.58)
01 2130 220 006	HEALTH SERV - SOC SEC NON-INSTR AP	97.87	0.39	30.88	31.55	66.99	0.00	66.99
01 2130 220 007	HEALTH SERV - SOC SEC NON-INSTR SE	1,665.01	144.65	1,638.28	98.39	26.73	0.00	26.73
01 2130 230 002	HEALTH SERV - RETIREMENT NON-INSTR BE	1,488.32	132.16	1,456.67	97.87	31.65	0.00	31.65
01 2130 230 003	HEALTH SERV - RETIREMENT NON-INSTR PC	1,636.16	0.00	0.00	0.00	1,636.16	0.00	1,636.16
01 2130 230 004	HEALTH SERV - RETIREMENT NON-INSTR HE	1,515.86	138.73	1,518.29	100.16	(2.43)	0.00	(2.43)
01 2130 230 006	HEALTH SERV - RETIREMENT NON-INSTR AP	1,580.17	0.00	25.92	1.64	1,554.25	0.00	1,554.25
01 2130 230 007	HEALTH SERV - RETIREMENT NON-INSTR SE	1,647.15	138.61	1,570.29	95.33	76.86	0.00	76.86
01 2130 237 002	HEALTH SERV - INCR RET CONTR BE	511.87	45.45	500.98	97.87	10.89	0.00	10.89
01 2130 237 003	HEALTH SERV - INCR RET CONTR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 237 004	HEALTH SERV - INCR RET CONTR HE	521.33	47.71	522.18	100.16	(0.85)	0.00	(0.85)
01 2130 237 006	HEALTH SERV - INCR RET CONTR AP	543.46	0.00	8.92	1.64	534.54	0.00	534.54
01 2130 237 007	HEALTH SERV - INCR RET CONTR SE	566.48	47.67	540.04	95.33	26.44	0.00	26.44
01 2130 320 006	HEALTH SERV - PROF ED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2130 340 000	HEALTH SERV - OTHER PROF SERVICES DIST	10,000.00	157.50	2,085.63	20.86	7,914.37	0.00	7,914.37
01 2130 340 001	HEALTH SERV - OTHER PROF SERVICES HS	10,000.00	472.50	9,568.15	95.68	431.85	0.00	431.85
01 2130 340 002	HEALTH SERV - OTHER PROF SERVICES BE	10,000.00	774.38	8,465.65	84.66	1,534.35	0.00	1,534.35
01 2130 340 003	HEALTH SERV - OTHER PROF SERVICES PC	10,000.00	13.13	7,061.26	70.61	2,938.74	0.00	2,938.74
01 2130 340 004	HEALTH SERV - OTHER PROF SERVICES HE	10,000.00	420.00	9,135.01	91.35	864.99	0.00	864.99
01 2130 340 005	HEALTH SERV - OTHER PROF SERVICES BMS	10,000.00	406.88	8,163.78	81.64	1,836.22	0.00	1,836.22
01 2130 340 006	HEALTH SERV - OTHER PROF SERVICES AP	10,000.00	787.50	7,336.91	73.37	2,663.09	0.00	2,663.09
01 2130 340 007	HEALTH SERV - OTHER PROF SERVICES SE	10,000.00	735.00	7,638.79	76.39	2,361.21	0.00	2,361.21
01 2130 340 008	HEALTH SERV - OTHER PROF SERVICES BSMS	10,000.00	485.63	13,702.54	137.03	(3,702.54)	0.00	(3,702.54)
01 2130 610 000	HEALTH SERV - SUPPLIES DIST	5,000.00	236.00	2,126.08	42.52	2,873.92	0.00	2,873.92
01 2130 610 001	HEALTH SERV - SUPPLIES HS	1,000.00	0.00	1,431.09	143.11	(431.09)	0.00	(431.09)
01 2130 610 002	HEALTH SERV - SUPPLIES BE	1,000.00	0.00	1,025.73	102.57	(25.73)	0.00	(25.73)
01 2130 610 003	HEALTH SERV - SUPPLIES PC	1,000.00	0.00	1,993.08	199.31	(993.08)	0.00	(993.08)
01 2130 610 004	HEALTH SERV - SUPPLIES HE	1,000.00	0.00	965.88	96.59	34.12	0.00	34.12
01 2130 610 005	HEALTH SERV - SUPPLIES BMS	1,000.00	0.00	1,090.34	109.03	(90.34)	0.00	(90.34)
01 2130 610 006	HEALTH SERV - SUPPLIES AP	1,000.00	0.00	1,137.22	113.72	(137.22)	0.00	(137.22)
01 2130 610 007	HEALTH SERV - SUPPLIES SE	1,000.00	0.00	1,327.36	132.74	(327.36)	0.00	(327.36)
01 2130 610 008	HEALTH SERV - SUPPLIES BSMS	1,000.00	0.00	1,963.40	196.34	(963.40)	0.00	(963.40)
2130	HEALTH SERVICES	219,850.43	11,072.66	159,667.04	72.63	60,183.39	0.00	60,183.39
2132	HEALTH SERVICES: SPED AGES 3-5							
01 2132 320 006	HEALTH SERV SPED 3-5 - PROF ED SERVICES	5,000.00	131.25	3,279.41	65.59	1,720.59	0.00	1,720.59
2132	HEALTH SERVICES: SPED AGES 3-5	5,000.00	131.25	3,279.41	65.59	1,720.59	0.00	1,720.59
2141	PYSCH SERV SPED SA							
01 2141 111 000	PSYCH SERV - SALARIES TEACHERS DIST	338,972.04	27,965.80	277,929.37	81.99	61,042.67	0.00	61,042.67
01 2141 151 000	PSYCH SERV - ADD'L COMP TEACHERS DIST	668.56	145.20	1,325.84	198.31	(657.28)	0.00	(657.28)
01 2141 211 000	PSYCH SERV - GROUP INS TEACHERS DIST	65,894.67	5,536.34	54,771.23	83.12	11,123.44	0.00	11,123.44
01 2141 221 000	PSYCH SERV - SOC SEC TEACHERS DIST	24,238.15	2,159.90	21,464.18	88.56	2,773.97	0.00	2,773.97
01 2141 231 000	PSYCH SERV - RETIREMENT TEACHERS DIST	24,237.95	2,060.11	20,462.56	84.42	3,775.39	0.00	3,775.39
01 2141 237 000	PSYCH SERV - INCR RET CONTR DIST	8,335.99	708.52	7,038.29	84.43	1,297.70	0.00	1,297.70
01 2141 320 001	PSYCH SERV - PROF ED SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 002	PSYCH SERV - PROF ED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 003	PSYCH SERV - PROF ED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 004	PSYCH SERV - PROF ED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 005	PSYCH SERV - PROF ED SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 006	PSYCH SERV - PROF ED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 2141 320 007	PSYCH SERV - PROF ED SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 320 008	PSYCH SERV - PROF ED SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 580 000	PSYCH SERV - TRAVEL & MILEAGE DIST	6,000.00	145.39	1,162.46	19.37	4,837.54	0.00	4,837.54
01 2141 590 001	PSYCH SERV - PURCHASED SERVICES HS	750.00	0.00	775.00	103.33	(25.00)	0.00	(25.00)
01 2141 590 002	PSYCH SERV - PURCHASED SERVICES BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2141 590 003	PSYCH SERV - PURCHASED SERVICES PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2141 590 004	PSYCH SERV - PURCHASED SERVICES HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2141 590 005	PSYCH SERV - PURCHASED SERVICES BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 590 006	PSYCH SERV - PURCHASED SERVICES AP	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2141 590 007	PSYCH SERV - PURCHASED SERVICES SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2141 590 008	PSYCH SERV - PURCHASED SERVICES BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 000	PSYCH SERV - SUPPLIES DIST	7,500.00	39.90	1,639.00	21.85	5,861.00	0.00	5,861.00
01 2141 610 001	PSYCH SERV - SUPPLIES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 001 611	PSYCH SERV - TESTING SUPPLIES HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 002	PSYCH SERV - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 002 611	PSYCH SERV - TESTING SUPPLIES BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 003	PSYCH SERV - SUPPLIES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 003 611	PSYCH SERV - TESTING SUPPLIES PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 004	PSYCH SERV - SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 004 611	PSYCH SERV - TESTING SUPPLIES HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 005	PSYCH SERV - SUPPLIES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 005 611	PSYCH SERV - TESTING SUPPLIES BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 006	PSYCH SERV - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 006 611	PSYCH SERV - TESTING SUPPLIES AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 007	PSYCH SERV - SUPPLIES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 007 611	PSYCH SERV - TESTING SUPPLIES SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 610 008	PSYCH SERV - SUPPLIES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 610 008 611	PSYCH SERV - TESTING SUPPLIES BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2141 640 000	PSYCH SERV - BOOKS & PER DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 001	PSYCH SERV - BOOKS & PER HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 002	PSYCH SERV - BOOKS & PER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 003	PSYCH SERV - BOOKS & PER PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 004	PSYCH SERV - BOOKS & PER HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 005	PSYCH SERV - BOOKS & PER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 006	PSYCH SERV - BOOKS & PER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 007	PSYCH SERV - BOOKS & PER SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 640 008	PSYCH SERV - BOOKS & PER BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 001	PSYCH SERV - SUPPLIES TECH-REL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 002	PSYCH SERV - SUPPLIES TECH-REL BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 003	PSYCH SERV - SUPPLIES TECH-REL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 004	PSYCH SERV - SUPPLIES TECH-REL HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 005	PSYCH SERV - SUPPLIES TECH-REL BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 006	PSYCH SERV - SUPPLIES TECH-REL AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 007	PSYCH SERV - SUPPLIES TECH-REL SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 650 008	PSYCH SERV - SUPPLIES TECH-REL BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 001	PSYCH SERV - FURN & EQUIP HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 002	PSYCH SERV - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 003	PSYCH SERV - FURN & EQUIP PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 004	PSYCH SERV - FURN & EQUIP HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 005	PSYCH SERV - FURN & EQUIP BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 006	PSYCH SERV - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 007	PSYCH SERV - FURN & EQUIP SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 733 008	PSYCH SERV - FURN & EQUIP BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 001	PSYCH SERV - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 002	PSYCH SERV - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 2141 734 003	PSYCH SERV - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 004	PSYCH SERV - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 005	PSYCH SERV - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 006	PSYCH SERV - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 007	PSYCH SERV - HARDWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 734 008	PSYCH SERV - HARDWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 000	PSYCH SERV - SOFTWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 001	PSYCH SERV - SOFTWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 002	PSYCH SERV - SOFTWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 003	PSYCH SERV - SOFTWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 004	PSYCH SERV - SOFTWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 005	PSYCH SERV - SOFTWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 006	PSYCH SERV - SOFTWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 007	PSYCH SERV - SOFTWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 735 008	PSYCH SERV - SOFTWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 000	PSYCH SERV - DUES & FEES DIST	250.00	0.00	1,020.00	408.00	(770.00)	0.00	(770.00)
01 2141 810 001	PSYCH SERV - DUES & FEES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 002	PSYCH SERV - DUES & FEES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 003	PSYCH SERV - DUES & FEES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 004	PSYCH SERV - DUES & FEES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 005	PSYCH SERV - DUES & FEES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 006	PSYCH SERV - DUES & FEES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 007	PSYCH SERV - DUES & FEES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 810 008	PSYCH SERV - DUES & FEES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 000	PSYCH SERV - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 001	PSYCH SERV - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 002	PSYCH SERV - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 003	PSYCH SERV - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 004	PSYCH SERV - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 005	PSYCH SERV - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 006	PSYCH SERV - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 007	PSYCH SERV - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2141 890 008	PSYCH SERV - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2141	PYSCH SERV SPED SA	483,097.36	38,761.16	387,587.93	80.23	95,509.43	0.00	95,509.43
2151	SPEECH PATH SPED SCHOOL AGE							
01 2151 111 001	SPEECH SPED SA - SALARIES TEACHERS HS	37,683.82	2,854.52	28,545.20	75.75	9,138.62	0.00	9,138.62
01 2151 111 002	SPEECH SPED SA - SALARIES TEACHERS BE	74,962.44	5,709.04	57,090.40	76.16	17,872.04	0.00	17,872.04
01 2151 111 003	SPEECH SPED SA - SALARIES TEACHERS PC	84,597.35	6,939.16	69,391.60	82.03	15,205.75	0.00	15,205.75
01 2151 111 004	SPEECH SPED SA - SALARIES TEACHERS HE	66,623.33	5,172.83	51,728.30	77.64	14,895.03	0.00	14,895.03
01 2151 111 005	SPEECH SPED SA - SALARIES TEACHERS BMS	37,683.82	2,854.52	28,545.20	75.75	9,138.62	0.00	9,138.62
01 2151 111 006	SPEECH SPED SA - SALARIES TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 111 007	SPEECH SPED SA - SALARIES TEACHERS SE	55,374.14	4,468.82	33,948.49	61.31	21,425.65	0.00	21,425.65
01 2151 111 008	SPEECH SPED SA - SALARIES TEACHERS BSMS	34,062.46	2,018.67	20,186.70	59.26	13,875.76	0.00	13,875.76
01 2151 151 001	SPEECH SPED SA - ADD'L COMP TEACHES HS	245.86	23.19	231.90	94.32	13.96	0.00	13.96
01 2151 151 002	SPEECH SPED SA - ADD'L COMP TEACHES BE	450.48	46.38	463.80	102.96	(13.32)	0.00	(13.32)
01 2151 151 003	SPEECH SPED SA - ADD'L COMP TEACHES PC	188.61	22.77	227.70	120.73	(39.09)	0.00	(39.09)
01 2151 151 004	SPEECH SPED SA - ADD'L COMP TEACHES HE	127.43	13.45	134.50	105.55	(7.07)	0.00	(7.07)
01 2151 151 005	SPEECH SPED SA - ADD'L COMP TEACHES BMS	225.29	23.19	231.90	102.93	(6.61)	0.00	(6.61)
01 2151 151 006	SPEECH SPED SA - ADD'L COMP TEACHES AP	167.45	10.50	105.00	62.71	62.45	0.00	62.45
01 2151 151 007	SPEECH SPED SA - ADD'L COMP TEACHES SE	4,837.65	488.20	4,882.00	100.92	(44.35)	0.00	(44.35)
01 2151 151 008	SPEECH SPED SA - ADD'L COMP TEACHES BSMS	382.92	32.06	320.60	83.73	62.32	0.00	62.32
01 2151 211 001	SPEECH SPED SA - GROUP INS TEACHERS HS	13,721.76	1,143.43	11,431.70	83.31	2,290.06	0.00	2,290.06
01 2151 211 002	SPEECH SPED SA - GROUP INS TEACHERS BE	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2151 211 003	SPEECH SPED SA - GROUP INS TEACHERS PC	28,252.65	2,289.44	22,886.60	81.01	5,366.05	0.00	5,366.05
01 2151 211 004	SPEECH SPED SA - GROUP INS TEACHERS HE	71.63	5.20	46.80	65.34	24.83	0.00	24.83

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2151 211 005	SPEECH SPED SA - GROUP INS TEACHERS BMS	13,721.62	1,143.41	11,431.50	83.31	2,290.12	0.00	2,290.12
01 2151 211 006	SPEECH SPED SA - GROUP INS TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 211 007	SPEECH SPED SA - GROUP INS TEACHERS SE	71.63	4.58	41.21	57.53	30.42	0.00	30.42
01 2151 211 008	SPEECH SPED SA - GROUP INS TEACHERS BSMS	31.20	2.60	23.40	75.00	7.80	0.00	7.80
01 2151 221 001	SPEECH SPED SA - SOC SEC TEACHERS HS	2,682.49	215.38	2,153.80	80.29	528.69	0.00	528.69
01 2151 221 002	SPEECH SPED SA - SOC SEC TEACHERS BE	5,338.18	431.26	4,312.64	80.79	1,025.54	0.00	1,025.54
01 2151 221 003	SPEECH SPED SA - SOC SEC TEACHERS PC	5,250.84	524.52	5,245.13	99.89	5.71	0.00	5.71
01 2151 221 004	SPEECH SPED SA - SOC SEC TEACHERS HE	5,281.83	433.09	4,330.91	82.00	950.92	0.00	950.92
01 2151 221 005	SPEECH SPED SA - SOC SEC TEACHERS BMS	2,680.41	215.36	2,153.72	80.35	526.69	0.00	526.69
01 2151 221 006	SPEECH SPED SA - SOC SEC TEACHERS AP	45.63	0.81	8.06	17.66	37.57	0.00	37.57
01 2151 221 007	SPEECH SPED SA - SOC SEC TEACHERS SE	4,191.50	379.21	2,970.52	70.87	1,220.98	0.00	1,220.98
01 2151 221 008	SPEECH SPED SA - SOC SEC TEACHERS BSMS	2,391.19	156.89	1,568.90	65.61	822.29	0.00	822.29
01 2151 231 001	SPEECH SPED SA - RETIREMENT TEACHERS HS	2,713.00	210.97	2,109.70	77.76	603.30	0.00	603.30
01 2151 231 002	SPEECH SPED SA - RETIREMENT TEACHERS BE	5,393.18	421.93	4,219.30	78.23	1,173.88	0.00	1,173.88
01 2151 231 003	SPEECH SPED SA - RETIREMENT TEACHERS PC	5,341.70	510.38	5,103.80	95.55	237.90	0.00	237.90
01 2151 231 004	SPEECH SPED SA - RETIREMENT TEACHERS HE	4,766.70	380.20	3,802.00	79.76	964.70	0.00	964.70
01 2151 231 005	SPEECH SPED SA - RETIREMENT TEACHERS BMS	2,710.99	210.96	2,109.66	77.82	601.33	0.00	601.33
01 2151 231 006	SPEECH SPED SA - RETIREMENT TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 231 007	SPEECH SPED SA - RETIREMENT TEACHERS SE	3,932.99	328.46	2,495.23	63.44	1,437.76	0.00	1,437.76
01 2151 231 008	SPEECH SPED SA - RETIREMENT TEACHERS BSMS	2,608.88	150.34	1,503.40	57.63	1,105.48	0.00	1,105.48
01 2151 237 001	SPEECH SPED SA - INCR RET CONTR HS	933.06	72.56	725.56	77.76	207.50	0.00	207.50
01 2151 237 002	SPEECH SPED SA - INCR RET CONTR BE	1,854.77	145.11	1,451.10	78.24	403.67	0.00	403.67
01 2151 237 003	SPEECH SPED SA - INCR RET CONTR PC	1,837.15	175.53	1,755.30	95.54	81.85	0.00	81.85
01 2151 237 004	SPEECH SPED SA - INCR RET CONTR HE	1,639.31	130.76	1,307.60	79.77	331.71	0.00	331.71
01 2151 237 005	SPEECH SPED SA - INCR RET CONTR BMS	932.36	72.55	725.52	77.82	206.84	0.00	206.84
01 2151 237 006	SPEECH SPED SA - INCR RET CONTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 237 007	SPEECH SPED SA - INCR RET CONTR SE	1,608.60	112.97	858.20	53.35	750.40	0.00	750.40
01 2151 237 008	SPEECH SPED SA - INCR RET CONTR BSMS	1,584.98	51.71	517.10	32.63	1,067.88	0.00	1,067.88
01 2151 281 001	SPEECH SPED SA - HEALTH BEN TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 281 003	SPEECH SPED SA - HEALTH BEN TEACHERS PC	381.28	0.00	0.00	0.00	381.28	0.00	381.28
01 2151 281 004	SPEECH SPED SA - HEALTH BEN TEACHERS HE	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2151 281 007	SPEECH SPED SA - HEALTH BEN TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 281 008	SPEECH SPED SA - HLTH BEN TEACHERS BSMS	2,160.27	0.00	0.00	0.00	2,160.27	0.00	2,160.27
01 2151 320 001	SPEECH SPED SA - PROF ED SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 002	SPEECH SPED SA - PROF ED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 003	SPEECH SPED SA - PROF ED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 004	SPEECH SPED SA - PROF ED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 005	SPEECH SPED SA - PROF ED SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 006	SPEECH SPED SA - PROF ED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 320 007	SPEECH SPED SA - PROF ED SERVICES SE	50,000.00	0.00	24,169.19	48.34	25,830.81	0.00	25,830.81
01 2151 320 008	SPEECH SPED SA - PROF ED SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 580 000	SPEECH SPED SA - TRAVEL & MILEAGE DIST	100.00	0.00	1,209.36	1,209.36	(1,109.36)	0.00	(1,109.36)
01 2151 580 001	SPEECH SPED SA - TRAVEL & MILEAGE HS	100.00	0.00	12.45	12.45	87.55	0.00	87.55
01 2151 580 002	SPEECH SPED SA - TRAVEL & MILEAGE BE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 003	SPEECH SPED SA - TRAVEL & MILEAGE PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 004	SPEECH SPED SA - TRAVEL & MILEAGE HE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 005	SPEECH SPED SA - TRAVEL & MILEAGE BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 006	SPEECH SPED SA - TRAVEL & MILEAGE AP	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 007	SPEECH SPED SA - TRAVEL & MILEAGE SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 580 008	SPEECH SPED SA - TRAVEL & MILEAGE BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 610 000	SPEECH SPED SA - SUPPLIES DIST	1,750.00	0.00	88.75	5.07	1,661.25	0.00	1,661.25
01 2151 610 001	SPEECH SPED SA - SUPPLIES HS	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2151 610 001 611	SPEECH SPED SA - TESTING SUPPLIES HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2151 610 002	SPEECH SPED SA - SUPPLIES BE	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2151 610 002 611	SPEECH SPED SA - TESTING SUPPLIES BE	250.00	0.00	0.00	0.00	250.00	0.00	250.00

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01 2151 610 003	SPEECH SPED SA - SUPPLIES PC	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2151 610 003 611	SPEECH SPED SA - TESTING SUPPLIES PC	250.00	0.00	134.20	64.88	115.80	27.99	87.81
01 2151 610 004	SPEECH SPED SA - SUPPLIES HE	300.00	0.00	315.09	105.03	(15.09)	0.00	(15.09)
01 2151 610 004 611	SPEECH SPED SA - TESTING SUPPLIES HE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2151 610 005	SPEECH SPED SA - SUPPLIES BMS	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2151 610 005 611	SPEECH SPED SA - TESTING SUPPLIES BMS	500.00	0.00	174.90	34.98	325.10	0.00	325.10
01 2151 610 006	SPEECH SPED SA - SUPPLIES AP	300.00	80.92	196.99	65.66	103.01	0.00	103.01
01 2151 610 006 611	SPEECH SPED SA - TESTING SUPPLIES AP	250.00	0.00	13.89	5.56	236.11	0.00	236.11
01 2151 610 007	SPEECH SPED SA - SUPPLIES SE	300.00	0.00	159.84	53.28	140.16	0.00	140.16
01 2151 610 007 611	SPEECH SPED SA - TESTING SUPPLIES SE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2151 610 008	SPEECH SPED SA - SUPPLIES BSMS	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2151 610 008 611	SPEECH SPED SA - TESTING SUPPLIES BSMS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2151 640 000	SPEECH SPED SA - BOOKS & PER DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 001	SPEECH SPED SA - BOOKS & PER HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 002	SPEECH SPED SA - BOOKS & PER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 003	SPEECH SPED SA - BOOKS & PER PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 004	SPEECH SPED SA - BOOKS & PER HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 005	SPEECH SPED SA - BOOKS & PER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 006	SPEECH SPED SA - BOOKS & PER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 007	SPEECH SPED SA - BOOKS & PER SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 640 008	SPEECH SPED SA - BOOKS & PER BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 001	SPEECH SPED SA - SUPPLIES TECH-REL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 002	SPEECH SPED SA - SUPPLIES TECH-REL BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 003	SPEECH SPED SA - SUPPLIES TECH-REL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 004	SPEECH SPED SA - SUPPLIES TECH-REL HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 005	SPEECH SPED SA - SUPPLIES TECH-REL BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 006	SPEECH SPED SA - SUPPLIES TECH-REL AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 007	SPEECH SPED SA - SUPPLIES TECH-REL SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 650 008	SPEECH SPED SA - SUPPLIES TECH-REL BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 733 001	SPEECH SPED SA - FURN & EQUIP HS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 002	SPEECH SPED SA - FURN & EQUIP BE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 003	SPEECH SPED SA - FURN & EQUIP PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 004	SPEECH SPED SA - FURN & EQUIP HE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 005	SPEECH SPED SA - FURN & EQUIP BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 006	SPEECH SPED SA - FURN & EQUIP AP	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 007	SPEECH SPED SA - FURN & EQUIP SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 733 008	SPEECH SPED SA - FURN & EQUIP BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2151 734 001	SPEECH SPED SA - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 002	SPEECH SPED SA - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 003	SPEECH SPED SA - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 004	SPEECH SPED SA - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 005	SPEECH SPED SA - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 006	SPEECH SPED SA - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 007	SPEECH SPED SA - HARDWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 734 008	SPEECH SPED SA - HARDWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 000	SPEECH SPED SA - SOFTWARE DIST	0.00	0.00	1,935.00	0.00	(1,935.00)	0.00	(1,935.00)
01 2151 735 001	SPEECH SPED SA - SOFTWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 002	SPEECH SPED SA - SOFTWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 003	SPEECH SPED SA - SOFTWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 004	SPEECH SPED SA - SOFTWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 005	SPEECH SPED SA - SOFTWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 006	SPEECH SPED SA - SOFTWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 007	SPEECH SPED SA - SOFTWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 735 008	SPEECH SPED SA - SOFTWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 810 000	SPEECH SPED SA - DUES & FEES DIST	0.00	250.00	613.55	0.00	(613.55)	0.00	(613.55)

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01 2151 810 001	SPEECH SPED SA - DUES & FEES HS	200.00	0.00	175.00	87.50	25.00	0.00	25.00
01 2151 810 002	SPEECH SPED SA - DUES & FEES BE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2151 810 003	SPEECH SPED SA - DUES & FEES PC	200.00	0.00	188.13	104.07	11.87	20.00	(8.13)
01 2151 810 004	SPEECH SPED SA - DUES & FEES HE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2151 810 005	SPEECH SPED SA - DUES & FEES BMS	200.00	0.00	30.00	15.00	170.00	0.00	170.00
01 2151 810 006	SPEECH SPED SA - DUES & FEES AP	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2151 810 007	SPEECH SPED SA - DUES & FEES SE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2151 810 008	SPEECH SPED SA - DUES & FEES BSMS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2151 890 000	SPEECH SPED SA - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 001	SPEECH SPED SA - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 002	SPEECH SPED SA - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 003	SPEECH SPED SA - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 004	SPEECH SPED SA - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 005	SPEECH SPED SA - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 006	SPEECH SPED SA - OTHER MISC AP	0.00	0.00	30.00	0.00	(30.00)	0.00	(30.00)
01 2151 890 007	SPEECH SPED SA - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 890 008	SPEECH SPED SA - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2151	SPEECH PATH SPED SCHOOL AGE	613,245.85	43,689.67	450,381.19	73.45	162,864.66	47.99	162,816.67
2152	Speech Pathology & Audiology Services Age 3-5							
01 2152 591 000	SP PATH & AUDIO 3-5 - PURCH SERV OTH DIST	0.00	0.00	569.08	0.00	(569.08)	0.00	(569.08)
2152	Speech Pathology & Audiology Services Age 3-5	0.00	0.00	569.08	0.00	(569.08)	0.00	(569.08)
2153	Speech Pathology & Audiology Services Age 0-2							
01 2153 591 000	SP PATH & AUDIO 0-2 - PURCH SERV OTH DIST	0.00	0.00	356.00	0.00	(356.00)	0.00	(356.00)
2153	Speech Pathology & Audiology Services Age 0-2	0.00	0.00	356.00	0.00	(356.00)	0.00	(356.00)
2161	OCC THERAPY SPED SCHOOL AGE							
01 2161 320 000	OCC THERAPY SPED SA - PROF ED SERVICES	0.00	7,123.00	21,403.00	0.00	(21,403.00)	0.00	(21,403.00)
2161	OCC THERAPY SPED SCHOOL AGE	0.00	7,123.00	21,403.00	0.00	(21,403.00)	0.00	(21,403.00)
2162	OCC THERAPY SPED AGE 3-5							
01 2162 320 000	OCC THERAPY SPED 3-5 - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2162 590 000	OCC THERAPY SPED 3-5 - PURCH SERVICES	40,000.00	5,372.00	45,101.00	112.75	(5,101.00)	0.00	(5,101.00)
2162	OCC THERAPY SPED AGE 3-5	40,000.00	5,372.00	45,101.00	112.75	(5,101.00)	0.00	(5,101.00)
2163	OCC THERAPY SPED AGE 0-2							
01 2163 320 000	OCC THERAPY SPED 0-2 - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2163 590 000	OCC THERAPY SPED 0-2 - PURCH SERVICES	40,000.00	2,890.00	29,019.00	72.55	10,981.00	0.00	10,981.00
2163	OCC THERAPY SPED AGE 0-2	40,000.00	2,890.00	29,019.00	72.55	10,981.00	0.00	10,981.00
2171	PHYSICAL THERAPY SPED SCHOOL AGE							
01 2171 320 000	PHYS THERAPY SPED SA - PROF ED SERVICES	0.00	3,927.00	13,957.00	0.00	(13,957.00)	0.00	(13,957.00)
2171	PHYSICAL THERAPY SPED SCHOOL AGE	0.00	3,927.00	13,957.00	0.00	(13,957.00)	0.00	(13,957.00)
2172	PHYSICAL THERAPY SPED AGE 3-5							
01 2172 320 000	PHYS THERAPY SPED 3-5 - PROF ED SERVICES	0.00	2,567.00	7,378.00	0.00	(7,378.00)	0.00	(7,378.00)
01 2172 590 000	PHYS THERAPY SPED 3-5 - PURCH SERVICES	30,000.00	0.00	13,566.00	45.22	16,434.00	0.00	16,434.00
2172	PHYSICAL THERAPY SPED AGE 3-5	30,000.00	2,567.00	20,944.00	69.81	9,056.00	0.00	9,056.00
2173	PHYSICAL THERAPY SPED AGE 0-2							
01 2173 320 000	PHYS THERAPY SPED 0-2 - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2173 590 000	PHYS THERAPY SPED 0-2 - PURCH SERVICES	30,000.00	2,516.00	27,132.00	90.44	2,868.00	0.00	2,868.00
2173	PHYSICAL THERAPY SPED AGE 0-2	30,000.00	2,516.00	27,132.00	90.44	2,868.00	0.00	2,868.00
2181	VISION SERVICE SPED SCHOOL AGE							
01 2181 320 000	VIS IMP SERV SPED SA - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICE SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2182	VISION SERVICES SPED AGE 3-5							
01 2182 320 000	VIS IMP SERV SPED 3-5 - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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01 2182 590 000	VIS IMP SERV SPED 3-5 - PURCH SERVICES	5,000.00	520.21	2,691.86	53.84	2,308.14	0.00	2,308.14
01 2182 591 000	VIS IMP SERV SPED 3-5 - PURCH SERV OTH DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2182 VISION SERVICES SPED AGE 3-5		5,000.00	520.21	2,691.86	53.84	2,308.14	0.00	2,308.14
2183 VISION SERVICES SPED AGE 0-2								
01 2183 320 000	VIS IMP SERV SPED 0-2 - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2183 590 000	VIS IMP SERV SPED 0-2 - PURCH SERVICES	5,000.00	260.11	1,445.04	28.90	3,554.96	0.00	3,554.96
01 2183 591 000	VIS IMP SERV SPED 0-2 - PURCH SERV OTH DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2183 VISION SERVICES SPED AGE 0-2		5,000.00	260.11	1,445.04	28.90	3,554.96	0.00	3,554.96
2210 IMPROVEMENT OF INSTRUCTION								
01 2210 111 000	IMPR OF INSTR - SALARIES PROF DIST	136,768.60	10,693.75	106,937.50	78.19	29,831.10	0.00	29,831.10
01 2210 151 000	IMPR OF INSTR - ADD'L COMP PROF DIST	259.44	27.80	278.00	107.15	(18.56)	0.00	(18.56)
01 2210 211 000	IMPR OF INSTR - GROUP INS PROF DIST	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2210 221 000	IMPR OF INSTR - SOC SEC PROF DIST	9,670.91	802.56	8,025.60	82.99	1,645.31	0.00	1,645.31
01 2210 231 000	IMPR OF INSTR - RETIREMENT PROF DIST	9,704.98	785.99	7,859.90	80.99	1,845.08	0.00	1,845.08
01 2210 237 000	IMPR OF INSTR - INCR RET CONTR DIST	3,337.72	270.32	2,703.20	80.99	634.52	0.00	634.52
01 2210 281 000	IMPR OF INSTR - HEALTH BEN PROF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2210 580 000	IMPR OF INSTR - TRAVEL & MILEAGE	1,500.00	112.56	1,616.17	107.74	(116.17)	0.00	(116.17)
01 2210 610 000	IMPR OF INSTR - SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2210 810 000	IMPR OF INSTR - DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210 IMPROVEMENT OF INSTRUCTION		189,185.03	14,979.82	150,283.57	79.44	38,901.46	0.00	38,901.46
2212 INST STAFF TRNG AND CURR DEV								
01 2212 111 000	INST & CURR DEV - SALARIES TEACHERS DIST	5,584.26	0.00	1,381.22	24.73	4,203.04	0.00	4,203.04
01 2212 111 001	INST & CURR DEV - SALARIES TEACHERS HS	16,090.52	27.47	7,291.55	45.32	8,798.97	0.00	8,798.97
01 2212 111 002	INST & CURR DEV - SALARIES TEACHERS BE	15,718.96	68.68	7,101.03	45.17	8,617.93	0.00	8,617.93
01 2212 111 003	INST & CURR DEV - SALARIES TEACHERS PC	17,021.65	27.47	7,225.21	42.45	9,796.44	0.00	9,796.44
01 2212 111 004	INST & CURR DEV - SALARIES TEACHERS HE	16,577.16	0.00	6,189.42	37.34	10,387.74	0.00	10,387.74
01 2212 111 005	INST & CURR DEV - SALARIES TEACHERS BMS	10,718.96	662.50	6,049.79	56.44	4,669.17	0.00	4,669.17
01 2212 111 006	INST & CURR DEV - SALARIES TEACHERS AP	15,674.91	41.21	7,965.05	50.81	7,709.86	0.00	7,709.86
01 2212 111 007	INST & CURR DEV - SALARIES TEACHERS SE	11,140.41	68.68	5,606.53	50.33	5,533.88	0.00	5,533.88
01 2212 111 008	INST & CURR DEV - SALARIES TEACHERS BSMS	13,674.25	0.00	6,663.50	48.73	7,010.75	0.00	7,010.75
01 2212 123 001	INST & CURR DEV - SUB TEACHERS HS	14,621.30	165.00	11,302.50	77.30	3,318.80	0.00	3,318.80
01 2212 123 002	INST & CURR DEV - SUB TEACHERS BE	7,565.67	82.50	3,300.00	43.62	4,265.67	0.00	4,265.67
01 2212 123 003	INST & CURR DEV - SUB TEACHERS PC	9,520.84	0.00	6,682.50	70.19	2,838.34	0.00	2,838.34
01 2212 123 004	INST & CURR DEV - SUB TEACHERS HE	6,885.61	1,567.50	5,729.58	83.21	1,156.03	0.00	1,156.03
01 2212 123 005	INST & CURR DEV - SUB TEACHERS BMS	7,055.63	82.50	5,280.00	74.83	1,775.63	0.00	1,775.63
01 2212 123 006	INST & CURR DEV - SUB TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 123 007	INST & CURR DEV - SUB TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 123 008	INST & CURR DEV - SUB TEACHERS BSMS	170.02	0.00	0.00	0.00	170.02	0.00	170.02
01 2212 221 000	INST & CURR DEV - SOC SEC TEACHERS DIST	402.84	0.00	105.63	26.22	297.21	0.00	297.21
01 2212 221 001	INST & CURR DEV - SOC SEC TEACHERS HS	1,160.87	2.10	558.04	48.07	602.83	0.00	602.83
01 2212 221 002	INST & CURR DEV - SOC SEC TEACHERS BE	773.23	5.26	543.40	70.28	229.83	0.00	229.83
01 2212 221 003	INST & CURR DEV - SOC SEC TEACHERS PC	1,227.70	2.10	552.82	45.03	674.88	0.00	674.88
01 2212 221 004	INST & CURR DEV - SOC SEC TEACHERS HE	1,195.40	0.00	473.83	39.64	721.57	0.00	721.57
01 2212 221 005	INST & CURR DEV - SOC SEC TEACHERS BMS	773.36	50.68	462.97	59.86	310.39	0.00	310.39
01 2212 221 006	INST & CURR DEV - SOC SEC TEACHERS AP	625.85	3.14	609.42	97.37	16.43	0.00	16.43
01 2212 221 007	INST & CURR DEV - SOC SEC TEACHERS SE	803.46	5.25	428.87	53.38	374.59	0.00	374.59
01 2212 221 008	INST & CURR DEV - SOC SEC TEACHERS BSMS	842.05	0.00	509.57	60.52	332.48	0.00	332.48
01 2212 223 001	INST & CURR DEV - SOC SEC SUB TCHRS HS	1,150.89	12.62	864.63	75.13	286.26	0.00	286.26
01 2212 223 002	INST & CURR DEV - SOC SEC SUB TCHRS BE	595.52	6.32	252.54	42.41	342.98	0.00	342.98
01 2212 223 003	INST & CURR DEV - SOC SEC SUB TCHRS PC	749.46	0.00	511.36	68.23	238.10	0.00	238.10
01 2212 223 004	INST & CURR DEV - SOC SEC SUB TCHRS HE	542.01	120.08	438.58	80.92	103.43	0.00	103.43
01 2212 223 005	INST & CURR DEV - SOC SEC SUB TCHRS BMS	555.29	6.32	404.01	72.76	151.28	0.00	151.28
01 2212 223 006	INST & CURR DEV - SOC SEC SUB TCHRS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 223 007	INST & CURR DEV - SOC SEC SUB TCHRS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2212 223 008	INST & CURR DEV - SOC SEC SUB TCHRS BSMS	13.38	0.00	0.00	0.00	13.38	0.00	13.38
01 2212 230 001	RETIREMENT NON-INSTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 231 000	INST & CURR DEV - RETIREMENT TEACHERS	363.35	0.00	101.50	27.93	261.85	0.00	261.85
01 2212 231 001	INST & CURR DEV - RETIREMENT TCHRS HS	1,031.67	2.02	535.92	51.95	495.75	0.00	495.75
01 2212 231 002	INST & CURR DEV - RETIREMENT TCHRS BE	694.41	5.04	521.87	75.15	172.54	0.00	172.54
01 2212 231 003	INST & CURR DEV - RETIREMENT TCHRS PC	1,113.33	2.02	531.07	47.70	582.26	0.00	582.26
01 2212 231 004	INST & CURR DEV - RETIREMENT TCHRS HE	1,145.77	0.00	454.95	39.71	690.82	0.00	690.82
01 2212 231 005	INST & CURR DEV - RETIREMENT TCHRS BMS	645.35	48.69	444.64	68.90	200.71	0.00	200.71
01 2212 231 006	INST & CURR DEV - RETIREMENT TCHRS AP	499.99	3.03	556.01	111.20	(56.02)	0.00	(56.02)
01 2212 231 007	INST & CURR DEV - RETIREMENT TCHRS SE	756.86	5.03	412.01	54.44	344.85	0.00	344.85
01 2212 231 008	INST & CURR DEV - RETIREMENT TCHRS BSMS	718.74	0.00	489.67	68.13	229.07	0.00	229.07
01 2212 233 000	INST & CURR DEV - RETIRE SUB TEACH DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 001	INST & CURR DEV - RETIRE SUB TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 002	INST & CURR DEV - RETIRE SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 003	INST & CURR DEV - RETIRE SUB TEACHERS PC	0.00	0.00	12.11	0.00	(12.11)	0.00	(12.11)
01 2212 233 004	INST & CURR DEV - RETIRE SUB TEACHERS HE	26.54	0.00	48.51	182.78	(21.97)	0.00	(21.97)
01 2212 233 005	INST & CURR DEV - RETIRE SUB TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 006	INST & CURR DEV - RETIRE SUB TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 007	INST & CURR DEV - RETIRE SUB TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 233 008	INST & CURR DEV - RETIRE SUB TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 237 000	INST & CURR DEV - INCR RET CONTR DIST	124.94	0.00	34.90	27.93	90.04	0.00	90.04
01 2212 237 001	INST & CURR DEV - INCR RET CONTR HS	363.89	0.69	184.35	50.66	179.54	0.00	179.54
01 2212 237 002	INST & CURR DEV - INCR RET CONTR BE	238.91	1.74	179.44	75.11	59.47	0.00	59.47
01 2212 237 003	INST & CURR DEV - INCR RET CONTR PC	401.03	0.69	186.71	46.56	214.32	0.00	214.32
01 2212 237 004	INST & CURR DEV - INCR RET CONTR HE	403.18	0.00	173.17	42.95	230.01	0.00	230.01
01 2212 237 005	INST & CURR DEV - INCR RET CONTR BMS	221.93	16.75	147.84	66.62	74.09	0.00	74.09
01 2212 237 006	INST & CURR DEV - INCR RET CONTR AP	172.03	1.04	191.24	111.17	(19.21)	0.00	(19.21)
01 2212 237 007	INST & CURR DEV - INCR RET CONTR SE	260.28	1.74	141.73	54.45	118.55	0.00	118.55
01 2212 237 008	INST & CURR DEV - INCR RET CONTR BSMS	247.26	0.00	168.43	68.12	78.83	0.00	78.83
01 2212 350 000	INST & CURR DEV - OTHER PROF SERV DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 000	INST & CURR DEV - TRAVEL & MILEAGE DIST	6,000.00	0.00	2,010.61	33.51	3,989.39	0.00	3,989.39
01 2212 580 001	INST & CURR DEV - TRAVEL & MILEAGE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 002	INST & CURR DEV - TRAVEL & MILEAGE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 003	INST & CURR DEV - TRAVEL & MILEAGE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 004	INST & CURR DEV - TRAVEL & MILEAGE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 005	INST & CURR DEV - TRAVEL & MILEAGE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 006	INST & CURR DEV - TRAVEL & MILEAGE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 007	INST & CURR DEV - TRAVEL & MILEAGE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 580 008	INST & CURR DEV - TRAVEL & MILEAGE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 590 000	INST & CURR DEV - PURCHASED SRVS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 610 000	INST & CURR DEV - SUPPLIES DIST	25,000.00	1,064.24	15,088.18	61.94	9,911.82	398.01	9,513.81
01 2212 610 001	INST & CURR DEV - SUPPLIES HS	1,200.00	0.00	552.22	46.02	647.78	0.00	647.78
01 2212 610 002	INST & CURR DEV - SUPPLIES BE	1,200.00	0.00	413.07	34.42	786.93	0.00	786.93
01 2212 610 003	INST & CURR DEV - SUPPLIES PC	1,200.00	0.00	244.76	20.40	955.24	0.00	955.24
01 2212 610 004	INST & CURR DEV - SUPPLIES HE	1,200.00	0.00	499.61	41.63	700.39	0.00	700.39
01 2212 610 005	INST & CURR DEV - SUPPLIES BMS	1,200.00	0.00	448.33	37.36	751.67	0.00	751.67
01 2212 610 006	INST & CURR DEV - SUPPLIES AP	1,200.00	0.00	478.82	39.90	721.18	0.00	721.18
01 2212 610 007	INST & CURR DEV - SUPPLIES SE	1,200.00	0.00	211.93	17.66	988.07	0.00	988.07
01 2212 610 008	INST & CURR DEV - SUPPLIES BSMS	1,200.00	0.00	717.33	59.78	482.67	0.00	482.67
01 2212 735 000	INST & CURR DEV - SOFTWARE DIST	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
01 2212 810 000	INST & CURR DEV - DUES & FEES DIST	25,000.00	1,167.73	18,081.32	83.48	6,918.68	2,787.73	4,130.95
01 2212 810 001	INST & CURR DEV - DUES & FEES HS	4,000.00	7,719.99	11,787.97	316.95	(7,787.97)	889.99	(8,677.96)
01 2212 810 002	INST & CURR DEV - DUES & FEES BE	4,000.00	25.00	882.00	22.05	3,118.00	0.00	3,118.00
01 2212 810 003	INST & CURR DEV - DUES & FEES PC	4,000.00	25.00	2,322.82	59.24	1,677.18	46.85	1,630.33
01 2212 810 004	INST & CURR DEV - DUES & FEES HE	4,000.00	25.00	426.58	17.16	3,573.42	260.01	3,313.41

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01 2212 810 005	INST & CURR DEV - DUES & FEES BMS	4,000.00	0.00	1,429.00	35.73	2,571.00	0.00	2,571.00
01 2212 810 006	INST & CURR DEV - DUES & FEES AP	4,000.00	0.00	1,028.00	25.70	2,972.00	0.00	2,972.00
01 2212 810 007	INST & CURR DEV - DUES & FEES SE	4,000.00	0.00	1,586.00	39.65	2,414.00	0.00	2,414.00
01 2212 810 008	INST & CURR DEV - DUES & FEES BSMS	4,000.00	0.00	859.41	21.49	3,140.59	0.00	3,140.59
01 2212 890 000	INST & CURR DEV - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 001	INST & CURR DEV - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 002	INST & CURR DEV - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 003	INST & CURR DEV - OTHER MISC PC	0.00	0.00	283.91	0.00	(283.91)	0.00	(283.91)
01 2212 890 004	INST & CURR DEV - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 005	INST & CURR DEV - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 006	INST & CURR DEV - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 007	INST & CURR DEV - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2212 890 008	INST & CURR DEV - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2212	INST STAFF TRNG AND CURR DEV	291,960.92	13,122.82	159,351.49	56.08	132,609.43	4,382.59	128,226.84
2213	INSTRUCTIONAL STAFF TRAINING							
01 2213 111 000	INST STAFF TRNG - SALARIES PROF STAFF DIST	96,834.41	7,478.26	74,782.60	77.23	22,051.81	0.00	22,051.81
01 2213 151 000	INST STAFF TRNG - ADD'L COMP PROF STAFF	185.21	19.35	193.50	104.48	(8.29)	0.00	(8.29)
01 2213 211 000	INST STAFF TRNG - GROUP INS TEACHERS/PROF	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2213 221 000	INST STAFF TRNG - SOC SEC TEACHERS/PROF	6,998.85	573.07	5,730.75	81.88	1,268.10	0.00	1,268.10
01 2213 231 000	INST STAFF TRNG - RETIREMENT TEACHERS/PROF	6,928.25	549.65	5,496.50	79.33	1,431.75	0.00	1,431.75
01 2213 237 000	INST STAFF TRNG - INCR RET CONTR	2,382.76	189.04	1,890.35	79.33	492.41	0.00	492.41
01 2213 251 000	INST STAFF TRNG - TUITION REIMB TCHRS DIST	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2213 251 001	INST STAFF TRNG - TUITION REIMB TCHRS HS	5,500.00	179.67	1,703.25	30.97	3,796.75	0.00	3,796.75
01 2213 251 002	INST STAFF TRNG - TUITION REIMB TCHRS BE	3,500.00	0.00	904.35	25.84	2,595.65	0.00	2,595.65
01 2213 251 003	INST STAFF TRNG - TUITION REIMB TCHRS PC	3,500.00	567.75	1,484.97	42.43	2,015.03	0.00	2,015.03
01 2213 251 004	INST STAFF TRNG - TUITION REIMB TCHRS HE	3,500.00	747.42	2,838.75	81.11	661.25	0.00	661.25
01 2213 251 005	INST STAFF TRNG - TUITION REIMB TCHRS BMS	5,500.00	567.75	2,554.87	46.45	2,945.13	0.00	2,945.13
01 2213 251 006	INST STAFF TRNG - TUITION REIMB TCHRS AP	3,500.00	0.00	1,265.70	36.16	2,234.30	0.00	2,234.30
01 2213 251 007	INST STAFF TRNG - TUITION REIMB TCHRS SE	3,500.00	0.00	2,370.08	67.72	1,129.92	0.00	1,129.92
01 2213 251 008	INST STAFF TRNG - TUITION REIMB TCHRS BSMS	5,500.00	1,458.24	3,231.56	58.76	2,268.44	0.00	2,268.44
01 2213 281 000	INST STAFF TRNG - HEALTH BEN TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING	159,333.44	13,182.02	112,960.23	70.90	46,373.21	0.00	46,373.21
2220	SCHOOL LIBRARY SERVICES							
01 2220 111 001	LIBRARY - SALARIES TEACHERS HS	84,944.75	6,434.50	64,345.00	75.75	20,599.75	0.00	20,599.75
01 2220 111 002	LIBRARY - SALARIES TEACHERS BE	68,288.91	5,299.00	52,990.00	77.60	15,298.91	0.00	15,298.91
01 2220 111 003	LIBRARY - SALARIES TEACHERS PC	87,026.72	6,592.21	65,922.10	75.75	21,104.62	0.00	21,104.62
01 2220 111 004	LIBRARY - SALARIES TEACHERS HE	69,954.50	5,425.17	54,251.70	77.55	15,702.80	0.00	15,702.80
01 2220 111 005	LIBRARY - SALARIES TEACHERS BMS	37,898.80	2,854.52	28,545.20	75.32	9,353.60	0.00	9,353.60
01 2220 111 006	LIBRARY - SALARIES TEACHERS AP	74,118.45	5,740.58	57,405.80	77.45	16,712.65	0.00	16,712.65
01 2220 111 007	LIBRARY - SALARIES TEACHERS SE	69,954.50	5,740.58	57,405.80	82.06	12,548.70	0.00	12,548.70
01 2220 111 008	LIBRARY - SALARIES TEACHERS BSMS	37,898.80	2,854.52	28,545.20	75.32	9,353.60	0.00	9,353.60
01 2220 112 002	LIBRARY - SALARIES INSTR AIDES BE	19,043.72	1,714.45	15,604.92	81.94	3,438.80	0.00	3,438.80
01 2220 112 003	LIBRARY - SALARIES INSTR AIDES PC	20,285.21	1,456.56	15,515.34	76.49	4,769.87	0.00	4,769.87
01 2220 112 004	LIBRARY - SALARIES INSTR AIDES HE	19,636.43	1,651.58	15,691.06	79.91	3,945.37	0.00	3,945.37
01 2220 112 005	LIBRARY - SALARIES INSTR AIDES BMS	15,249.52	737.70	9,524.85	62.46	5,724.67	0.00	5,724.67
01 2220 112 006	LIBRARY - SALARIES INSTR AIDES AP	24,051.65	1,329.22	16,614.86	69.08	7,436.79	0.00	7,436.79
01 2220 112 007	LIBRARY - SALARIES INSTR AIDES SE	27,077.61	1,760.54	19,605.36	72.40	7,472.25	0.00	7,472.25
01 2220 112 008	LIBRARY - SALARIES INSTR AIDES BSMS	15,136.10	737.70	9,524.81	62.93	5,611.29	0.00	5,611.29
01 2220 122 001	LIBRARY - SUB AIDES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 122 002	LIBRARY - SUB AIDES BE	333.28	0.00	206.72	62.03	126.56	0.00	126.56
01 2220 122 003	LIBRARY - SUB AIDES PC	2,370.38	64.32	2,748.96	115.97	(378.58)	0.00	(378.58)
01 2220 122 004	LIBRARY - SUB AIDES HE	0.00	222.40	3,835.17	0.00	(3,835.17)	0.00	(3,835.17)
01 2220 122 005	LIBRARY - SUB AIDES BMS	0.00	0.00	166.40	0.00	(166.40)	0.00	(166.40)
01 2220 122 006	LIBRARY - SUB AIDES AP	214.97	0.00	97.92	45.55	117.05	0.00	117.05

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01 2220 122 007	LIBRARY - SUB AIDES SE	0.00	42.08	802.40	0.00	(802.40)	0.00	(802.40)
01 2220 123 001	LIBRARY - SUB TEACHERS HS	1,360.12	0.00	1,567.50	115.25	(207.38)	0.00	(207.38)
01 2220 123 002	LIBRARY - SUB TEACHERS BE	510.05	165.00	1,485.00	291.15	(974.95)	0.00	(974.95)
01 2220 123 003	LIBRARY - SUB TEACHERS PC	2,278.09	247.50	2,392.50	105.02	(114.41)	0.00	(114.41)
01 2220 123 004	LIBRARY - SUB TEACHERS HE	595.05	82.50	1,650.00	277.29	(1,054.95)	0.00	(1,054.95)
01 2220 123 005	LIBRARY - SUB TEACHERS BMS	3,230.29	165.00	1,650.00	51.08	1,580.29	0.00	1,580.29
01 2220 123 006	LIBRARY - SUB TEACHERS AP	5,185.46	0.00	2,062.50	39.77	3,122.96	0.00	3,122.96
01 2220 123 007	LIBRARY - SUB TEACHERS SE	1,190.11	0.00	1,155.00	97.05	35.11	0.00	35.11
01 2220 123 008	LIBRARY - SUB TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 151 001	LIBRARY - ADD'L COMP TEACHERS HS	162.47	16.73	167.30	102.97	(4.83)	0.00	(4.83)
01 2220 151 002	LIBRARY - ADD'L COMP TEACHERS BE	130.61	13.78	137.80	105.50	(7.19)	0.00	(7.19)
01 2220 151 003	LIBRARY - ADD'L COMP TEACHERS PC	166.45	17.14	171.40	102.97	(4.95)	0.00	(4.95)
01 2220 151 004	LIBRARY - ADD'L COMP TEACHERS HE	173.99	14.11	141.10	81.10	32.89	0.00	32.89
01 2220 151 005	LIBRARY - ADD'L COMP TEACHERS BMS	72.03	6.15	61.50	85.38	10.53	0.00	10.53
01 2220 151 006	LIBRARY - ADD'L COMP TEACHERS AP	180.72	14.93	149.30	82.61	31.42	0.00	31.42
01 2220 151 007	LIBRARY - ADD'L COMP TEACHERS SE	133.80	14.93	149.30	111.58	(15.50)	0.00	(15.50)
01 2220 151 008	LIBRARY - ADD'L COMP TEACHERS BSMS	0.00	6.15	61.50	0.00	(61.50)	0.00	(61.50)
01 2220 152 002	LIBRARY - ADD'L COMP AIDES BE	0.00	4.85	84.51	0.00	(84.51)	0.00	(84.51)
01 2220 152 003	LIBRARY - ADD'L COMP AIDES PC	20.09	0.00	0.00	0.00	20.09	0.00	20.09
01 2220 152 004	LIBRARY - ADD'L COMP AIDES HE	0.00	0.00	15.27	0.00	(15.27)	0.00	(15.27)
01 2220 152 006	LIBRARY - ADD'L COMP AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 152 007	LIBRARY - ADD'L COMP AIDES SE	43.16	5.40	53.64	124.28	(10.48)	0.00	(10.48)
01 2220 211 001	LIBRARY - GROUP INS TEACHERS HS	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2220 211 002	LIBRARY - GROUP INS TEACHERS BE	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2220 211 003	LIBRARY - GROUP INS TEACHERS PC	9,567.80	740.05	7,395.30	77.29	2,172.50	0.00	2,172.50
01 2220 211 004	LIBRARY - GROUP INS TEACHERS HE	27,205.15	2,286.84	22,863.20	84.04	4,341.95	0.00	4,341.95
01 2220 211 005	LIBRARY - GROUP INS TEACHERS BMS	36.23	2.60	23.40	64.59	12.83	0.00	12.83
01 2220 211 006	LIBRARY - GROUP INS TEACHERS AP	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2220 211 007	LIBRARY - GROUP INS TEACHERS SE	24,394.98	1,971.78	19,712.60	80.81	4,682.38	0.00	4,682.38
01 2220 211 008	LIBRARY - GROUP INS TEACHERS BSMS	36.23	2.60	23.40	64.59	12.83	0.00	12.83
01 2220 212 002	LIBRARY - GROUP INS AIDES BE	45.43	5.53	44.27	97.45	1.16	0.00	1.16
01 2220 212 003	LIBRARY - GROUP INS AIDES PC	71.63	0.00	26.00	36.30	45.63	0.00	45.63
01 2220 212 004	LIBRARY - GROUP INS AIDES HE	71.63	0.00	41.60	58.08	30.03	0.00	30.03
01 2220 212 005	LIBRARY - GROUP INS AIDES BMS	32.57	2.60	23.41	71.88	9.16	0.00	9.16
01 2220 212 006	LIBRARY - GROUP INS AIDES AP	71.63	0.00	0.00	0.00	71.63	0.00	71.63
01 2220 212 007	LIBRARY - GROUP INS AIDES SE	67.98	4.87	44.13	64.92	23.85	0.00	23.85
01 2220 212 008	LIBRARY - GROUP INS AIDES BSMS	32.27	2.60	23.39	72.48	8.88	0.00	8.88
01 2220 221 001	LIBRARY - SOC SEC TEACHERS HS	6,004.10	482.44	4,824.35	80.35	1,179.75	0.00	1,179.75
01 2220 221 002	LIBRARY - SOC SEC TEACHERS BE	4,786.20	396.87	3,968.75	82.92	817.45	0.00	817.45
01 2220 221 003	LIBRARY - SOC SEC TEACHERS PC	6,026.16	480.88	4,816.41	79.93	1,209.75	0.00	1,209.75
01 2220 221 004	LIBRARY - SOC SEC TEACHERS HE	5,214.96	396.35	3,963.45	76.00	1,251.51	0.00	1,251.51
01 2220 221 005	LIBRARY - SOC SEC TEACHERS BMS	2,972.74	237.00	2,370.02	79.73	602.72	0.00	602.72
01 2220 221 006	LIBRARY - SOC SEC TEACHERS AP	4,244.23	430.75	4,307.50	101.49	(63.27)	0.00	(63.27)
01 2220 221 007	LIBRARY - SOC SEC TEACHERS SE	4,945.83	415.98	4,159.79	84.11	786.04	0.00	786.04
01 2220 221 008	LIBRARY - SOC SEC TEACHERS BSMS	2,972.76	237.00	2,370.02	79.72	602.74	0.00	602.74
01 2220 222 002	LIBRARY - SOC SEC AIDES BE	1,039.52	131.52	1,216.09	116.99	(176.57)	0.00	(176.57)
01 2220 222 003	LIBRARY - SOC SEC AIDES PC	1,291.37	116.35	1,397.24	108.20	(105.87)	0.00	(105.87)
01 2220 222 004	LIBRARY - SOC SEC AIDES HE	1,416.84	143.35	1,494.91	105.51	(78.07)	0.00	(78.07)
01 2220 222 005	LIBRARY - SOC SEC AIDES BMS	739.45	56.44	741.37	100.26	(1.92)	0.00	(1.92)
01 2220 222 006	LIBRARY - SOC SEC AIDES AP	1,391.54	101.68	1,278.54	91.88	113.00	0.00	113.00
01 2220 222 007	LIBRARY - SOC SEC AIDES SE	1,597.24	138.31	1,565.29	98.00	31.95	0.00	31.95
01 2220 222 008	LIBRARY - SOC SEC AIDES BSMS	731.37	56.42	728.64	99.63	2.73	0.00	2.73
01 2220 223 001	LIBRARY - SOC SEC SUB TEACHERS HS	107.04	0.00	119.92	112.03	(12.88)	0.00	(12.88)
01 2220 223 002	LIBRARY - SOC SEC SUB TEACHERS BE	40.15	12.62	113.60	282.94	(73.45)	0.00	(73.45)
01 2220 223 003	LIBRARY - SOC SEC SUB TEACHERS PC	179.29	18.94	183.01	102.07	(3.72)	0.00	(3.72)

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01 2220 223 004	LIBRARY - SOC SEC SUB TEACHERS HE	46.85	6.31	126.21	269.39	(79.36)	0.00	(79.36)
01 2220 223 005	LIBRARY - SOC SEC SUB TEACHERS BMS	254.21	12.62	126.22	49.65	127.99	0.00	127.99
01 2220 223 006	LIBRARY - SOC SEC SUB TEACHERS AP	408.12	0.00	157.78	38.66	250.34	0.00	250.34
01 2220 223 007	LIBRARY - SOC SEC SUB TEACHERS SE	93.76	0.00	88.37	94.25	5.39	0.00	5.39
01 2220 223 008	LIBRARY - SOC SEC SUB TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 231 001	LIBRARY - RETIREMENT TEACHERS HS	6,077.55	472.93	4,729.38	77.82	1,348.17	0.00	1,348.17
01 2220 231 002	LIBRARY - RETIREMENT TEACHERS BE	4,885.88	389.48	3,894.80	79.72	991.08	0.00	991.08
01 2220 231 003	LIBRARY - RETIREMENT TEACHERS PC	6,226.48	484.52	4,845.28	77.82	1,381.20	0.00	1,381.20
01 2220 231 004	LIBRARY - RETIREMENT TEACHERS HE	5,005.04	398.75	3,987.50	79.67	1,017.54	0.00	1,017.54
01 2220 231 005	LIBRARY - RETIREMENT TEACHERS BMS	2,706.14	209.81	2,098.10	77.53	608.04	0.00	608.04
01 2220 231 006	LIBRARY - RETIREMENT TEACHERS AP	5,302.92	421.93	4,219.30	79.57	1,083.62	0.00	1,083.62
01 2220 231 007	LIBRARY - RETIREMENT TEACHERS SE	5,005.02	421.94	4,219.33	84.30	785.69	0.00	785.69
01 2220 231 008	LIBRARY - RETIREMENT TEACHERS BSMS	2,706.18	209.81	2,098.10	77.53	608.08	0.00	608.08
01 2220 232 002	LIBRARY - RETIREMENT AIDES BE	1,011.85	126.01	1,146.97	113.35	(135.12)	0.00	(135.12)
01 2220 232 003	LIBRARY - RETIREMENT AIDES PC	1,101.96	107.06	950.45	86.25	151.51	0.00	151.51
01 2220 232 004	LIBRARY - RETIREMENT AIDES HE	1,404.93	121.39	1,147.32	81.66	257.61	0.00	257.61
01 2220 232 005	LIBRARY - RETIREMENT AIDES BMS	731.42	54.03	698.09	95.44	33.33	0.00	33.33
01 2220 232 006	LIBRARY - RETIREMENT AIDES AP	1,363.10	72.86	842.21	61.79	520.89	0.00	520.89
01 2220 232 007	LIBRARY - RETIREMENT AIDES SE	1,579.58	129.40	1,441.00	91.23	138.58	0.00	138.58
01 2220 232 008	LIBRARY - RETIREMENT AIDES BSMS	723.35	54.02	698.08	96.51	25.27	0.00	25.27
01 2220 233 001	LIBRARY - RETIREMENT SUB TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 233 002	LIBRARY - RETIREMENT SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 233 003	LIBRARY - RETIREMENT SUB TEACHERS PC	13.27	12.13	18.20	137.15	(4.93)	0.00	(4.93)
01 2220 233 004	LIBRARY - RETIREMENT SUB TEACHERS HE	0.00	6.06	66.70	0.00	(66.70)	0.00	(66.70)
01 2220 233 005	LIBRARY - RETIREMENT SUB TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 233 006	LIBRARY - RETIREMENT SUB TEACHERS AP	218.92	0.00	127.34	58.17	91.58	0.00	91.58
01 2220 233 007	LIBRARY - RETIREMENT SUB TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 233 008	LIBRARY - RETIREMENT SUB TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 237 001	LIBRARY - INCR RET CONTR HS	2,090.18	162.65	1,626.50	77.82	463.68	0.00	463.68
01 2220 237 002	LIBRARY - INCR RET CONTR BE	2,028.31	177.29	1,733.97	85.49	294.34	0.00	294.34
01 2220 237 003	LIBRARY - INCR RET CONTR PC	2,524.97	207.63	1,999.52	79.19	525.45	0.00	525.45
01 2220 237 004	LIBRARY - INCR RET CONTR HE	2,204.53	180.97	1,788.91	81.15	415.62	0.00	415.62
01 2220 237 005	LIBRARY - INCR RET CONTR BMS	1,182.22	90.74	961.70	81.35	220.52	0.00	220.52
01 2220 237 006	LIBRARY - INCR RET CONTR AP	2,367.89	170.17	1,784.56	75.36	583.33	0.00	583.33
01 2220 237 007	LIBRARY - INCR RET CONTR SE	2,264.60	189.61	1,946.67	85.96	317.93	0.00	317.93
01 2220 237 008	LIBRARY - INCR RET CONTR BSMS	1,179.49	90.74	961.70	81.54	217.79	0.00	217.79
01 2220 281 001	LIBRARY - HEALTH BEN TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 281 002	LIBRARY - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 281 003	LIBRARY - HEALTH BEN TEACHERS PC	901.60	111.77	1,117.70	123.97	(216.10)	0.00	(216.10)
01 2220 281 004	LIBRARY - HEALTH BEN TEACHERS HE	1,711.52	0.00	0.00	0.00	1,711.52	0.00	1,711.52
01 2220 281 005	LIBRARY - HEALTH BEN TEACHERS BMS	2,053.82	237.50	2,375.00	115.64	(321.18)	0.00	(321.18)
01 2220 281 006	LIBRARY - HEALTH BEN TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 281 007	LIBRARY - HEALTH BEN TEACHERS SE	2,541.55	315.06	3,150.60	123.96	(609.05)	0.00	(609.05)
01 2220 281 008	LIBRARY - HEALTH BEN TEACHERS BSMS	2,116.69	237.50	2,375.00	112.20	(258.31)	0.00	(258.31)
01 2220 340 001	LIBRARY - OTHER PROF SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 002	LIBRARY - OTHER PROF SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 003	LIBRARY - OTHER PROF SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 004	LIBRARY - OTHER PROF SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 005	LIBRARY - OTHER PROF SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 006	LIBRARY - OTHER PROF SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 007	LIBRARY - OTHER PROF SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 340 008	LIBRARY - OTHER PROF SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 001	LIBRARY - TECH SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 002	LIBRARY - TECH SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 003	LIBRARY - TECH SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2220 350 004	LIBRARY - TECH SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 005	LIBRARY - TECH SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 006	LIBRARY - TECH SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 007	LIBRARY - TECH SERVICES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 350 008	LIBRARY - TECH SERVICES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 580 001	LIBRARY - TRAVEL & MILEAGE HS	100.00	0.00	73.60	73.60	26.40	0.00	26.40
01 2220 580 002	LIBRARY - TRAVEL & MILEAGE BE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 003	LIBRARY - TRAVEL & MILEAGE PC	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 004	LIBRARY - TRAVEL & MILEAGE HE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 005	LIBRARY - TRAVEL & MILEAGE BMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 006	LIBRARY - TRAVEL & MILEAGE AP	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 007	LIBRARY - TRAVEL & MILEAGE SE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 580 008	LIBRARY - TRAVEL & MILEAGE BSMS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2220 610 001	LIBRARY - SUPPLIES HS	500.00	0.00	1,109.04	221.81	(609.04)	0.00	(609.04)
01 2220 610 002	LIBRARY - SUPPLIES BE	500.00	0.00	447.99	96.53	52.01	34.67	17.34
01 2220 610 003	LIBRARY - SUPPLIES PC	500.00	0.00	485.24	117.12	14.76	100.37	(85.61)
01 2220 610 004	LIBRARY - SUPPLIES HE	500.00	0.00	262.81	63.37	237.19	54.02	183.17
01 2220 610 005	LIBRARY - SUPPLIES BMS	500.00	0.00	435.78	87.16	64.22	0.00	64.22
01 2220 610 006	LIBRARY - SUPPLIES AP	500.00	0.00	443.79	88.76	56.21	0.00	56.21
01 2220 610 007	LIBRARY - SUPPLIES SE	500.00	0.00	537.90	113.27	(37.90)	28.44	(66.34)
01 2220 610 008	LIBRARY - SUPPLIES BSMS	500.00	0.00	537.30	107.46	(37.30)	0.00	(37.30)
01 2220 640 001	LIBRARY - BOOKS & PER HS	5,000.00	30.38	3,407.40	68.15	1,592.60	0.00	1,592.60
01 2220 640 002	LIBRARY - BOOKS & PER BE	5,000.00	160.36	4,854.31	102.30	145.69	260.83	(115.14)
01 2220 640 003	LIBRARY - BOOKS & PER PC	5,000.00	31.84	5,859.85	139.02	(859.85)	1,091.39	(1,951.24)
01 2220 640 004	LIBRARY - BOOKS & PER HE	5,000.00	2,078.94	4,434.20	174.04	565.80	4,267.90	(3,702.10)
01 2220 640 005	LIBRARY - BOOKS & PER BMS	5,000.00	268.85	2,553.26	140.35	2,446.74	4,464.15	(2,017.41)
01 2220 640 006	LIBRARY - BOOKS & PER AP	5,000.00	195.59	4,170.86	83.42	829.14	0.00	829.14
01 2220 640 007	LIBRARY - BOOKS & PER SE	5,000.00	331.08	3,806.07	86.88	1,193.93	537.74	656.19
01 2220 640 008	LIBRARY - BOOKS & PER BSMS	5,000.00	54.79	3,134.79	140.91	1,865.21	3,910.75	(2,045.54)
01 2220 650 001	LIBRARY - SUPPLIES TECH-REL HS	250.00	0.00	44.97	17.99	205.03	0.00	205.03
01 2220 650 002	LIBRARY - SUPPLIES TECH-REL BE	250.00	24.99	24.99	10.00	225.01	0.00	225.01
01 2220 650 003	LIBRARY - SUPPLIES TECH-REL PC	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 650 004	LIBRARY - SUPPLIES TECH-REL HE	250.00	0.00	38.35	15.34	211.65	0.00	211.65
01 2220 650 005	LIBRARY - SUPPLIES TECH-REL BMS	250.00	0.00	34.88	13.95	215.12	0.00	215.12
01 2220 650 006	LIBRARY - SUPPLIES TECH-REL AP	250.00	0.00	99.00	39.60	151.00	0.00	151.00
01 2220 650 007	LIBRARY - SUPPLIES TECH-REL SE	250.00	(15.50)	151.92	60.77	98.08	0.00	98.08
01 2220 650 008	LIBRARY - SUPPLIES TECH-REL BSMS	250.00	47.49	278.25	167.87	(28.25)	141.42	(169.67)
01 2220 733 001	LIBRARY - FURN & EQUIP HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 002	LIBRARY - FURN & EQUIP BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 003	LIBRARY - FURN & EQUIP PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 004	LIBRARY - FURN & EQUIP HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 005	LIBRARY - FURN & EQUIP BMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 006	LIBRARY - FURN & EQUIP AP	500.00	0.00	152.32	30.46	347.68	0.00	347.68
01 2220 733 007	LIBRARY - FURN & EQUIP SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 733 008	LIBRARY - FURN & EQUIP BSMS	500.00	0.00	728.81	145.76	(228.81)	0.00	(228.81)
01 2220 734 001	LIBRARY - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 002	LIBRARY - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 003	LIBRARY - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 004	LIBRARY - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 005	LIBRARY - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 006	LIBRARY - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 007	LIBRARY - HARDWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 734 008	LIBRARY - HARDWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 735 001	LIBRARY - SOFTWARE HS	2,000.00	0.00	839.54	75.16	1,160.46	663.65	496.81
01 2220 735 002	LIBRARY - SOFTWARE BE	2,000.00	0.00	257.77	43.97	1,742.23	621.66	1,120.57

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2220 735 003	LIBRARY - SOFTWARE PC	2,000.00	0.00	257.77	44.22	1,742.23	626.66	1,115.57
01 2220 735 004	LIBRARY - SOFTWARE HE	2,000.00	0.00	257.78	43.97	1,742.22	621.66	1,120.56
01 2220 735 005	LIBRARY - SOFTWARE BMS	3,000.00	0.00	257.78	29.31	2,742.22	621.66	2,120.56
01 2220 735 006	LIBRARY - SOFTWARE AP	2,000.00	0.00	292.78	45.72	1,707.22	621.67	1,085.55
01 2220 735 007	LIBRARY - SOFTWARE SE	2,000.00	0.00	356.78	48.92	1,643.22	621.67	1,021.55
01 2220 735 008	LIBRARY - SOFTWARE BSMS	3,000.00	0.00	257.78	29.48	2,742.22	626.67	2,115.55
01 2220 810 001	LIBRARY - DUES & FEES HS	1,500.00	0.00	738.50	49.23	761.50	0.00	761.50
01 2220 810 002	LIBRARY - DUES & FEES BE	1,500.00	0.00	738.49	49.23	761.51	0.00	761.51
01 2220 810 003	LIBRARY - DUES & FEES PC	1,500.00	0.00	1,138.50	75.90	361.50	0.00	361.50
01 2220 810 004	LIBRARY - DUES & FEES HE	1,500.00	0.00	603.50	40.23	896.50	0.00	896.50
01 2220 810 005	LIBRARY - DUES & FEES BMS	1,500.00	0.00	697.50	46.50	802.50	0.00	802.50
01 2220 810 006	LIBRARY - DUES & FEES AP	1,500.00	0.00	738.50	49.23	761.50	0.00	761.50
01 2220 810 007	LIBRARY - DUES & FEES SE	1,500.00	0.00	741.50	49.43	758.50	0.00	758.50
01 2220 810 008	LIBRARY - DUES & FEES BSMS	1,500.00	0.00	880.50	58.70	619.50	0.00	619.50
01 2220 890 001	LIBRARY - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 890 002	LIBRARY - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 890 003	LIBRARY - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 890 004	LIBRARY - OTHER MISC HE	0.00	180.00	215.00	0.00	(215.00)	0.00	(215.00)
01 2220 890 005	LIBRARY - OTHER MISC BMS	0.00	0.00	10.95	0.00	(10.95)	0.00	(10.95)
01 2220 890 006	LIBRARY - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 890 007	LIBRARY - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 890 008	LIBRARY - OTHER MISC BSMS	0.00	222.23	441.36	0.00	(441.36)	0.00	(441.36)
2220	SCHOOL LIBRARY SERVICES	1,031,415.15	76,658.42	798,312.41	79.33	233,102.74	19,916.98	213,185.76
2230	INSTR-RELATED TECHNOLOGY							
01 2230 111 000	TECHNOLOGY - SALARIES TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 114 000	TECHNOLOGY - SALARIES TECH STAFF DIST	344,245.62	26,623.37	267,185.25	77.61	77,060.37	0.00	77,060.37
01 2230 124 000	TECHNOLOGY - SUB TECH STAFF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 134 000	TECHNOLOGY - OT SALARIES TECH STAFF DIST	2,601.77	142.56	1,583.60	60.87	1,018.17	0.00	1,018.17
01 2230 151 000	TECHNOLOGY - ADD'L COMP TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 154 000	TECHNOLOGY - ADD'L COMP TECH STAFF DIST	562.33	43.29	408.71	72.68	153.62	0.00	153.62
01 2230 211 000	TECHNOLOGY - GROUP INS TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 214 000	TECHNOLOGY - GROUP INS TECH STAFF DIST	38,703.85	3,574.05	36,325.21	93.85	2,378.64	0.00	2,378.64
01 2230 221 000	TECHNOLOGY - SOC SEC TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 224 000	TECHNOLOGY - SOC SEC TECH STAFF DIST	26,051.09	2,109.27	21,074.42	80.90	4,976.67	0.00	4,976.67
01 2230 231 000	TECHNOLOGY - RETIREMENT TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 234 000	TECHNOLOGY - RETIREMENT TECH STAFF DIST	24,668.53	1,965.77	19,440.00	78.80	5,228.53	0.00	5,228.53
01 2230 237 000	TECHNOLOGY - INCR RET CONTR DIST	8,483.94	676.06	6,685.71	78.80	1,798.23	0.00	1,798.23
01 2230 281 000	TECHNOLOGY - HEALTH BEN TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 284 000	TECHNOLOGY - HEALTH BEN TECH STAFF DIST	13,965.98	1,376.83	12,371.22	88.58	1,594.76	0.00	1,594.76
01 2230 580 000	TECHNOLOGY - TRAVEL & MILEAGE	2,500.00	255.27	2,299.14	91.97	200.86	0.00	200.86
01 2230 733 000	TECHNOLOGY - FURN & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 810 000	TECHNOLOGY - DUES & FEES DIST	250.00	0.00	0.00	0.00	250.00	0.00	250.00
2230	INSTR-RELATED TECHNOLOGY	462,033.11	36,766.47	367,373.26	79.51	94,659.85	0.00	94,659.85
2240	STUDENT ASSESSMENT							
01 2240 110 000	STU ASSESS - SALARIES NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 130 000	STU ASSESS - OT SALAIRES NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 150 000	STU ASSESS - ADD'L COMP NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 210 000	STU ASSESS - GROUP INS NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 220 000	STU ASSESS - SOC SEC NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 230 000	STU ASSESS - RETIREMENT NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 237 000	STU ASSESS - INCR RET CONTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2240 280 000	STU ASSESS - HEALTH BEN NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2240	STUDENT ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION							

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2310 314 000	BOARD OF ED - LOBBYIST FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 340 000	BOARD OF ED - OTHER PROF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 521 000	BOARD OF ED - FIDELITY BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 540 000	BOARD OF ED - ADVERTISING	8,000.00	669.32	4,562.03	57.03	3,437.97	0.00	3,437.97
01 2310 580 000	BOARD OF ED - TRAVEL & MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 610 000	BOARD OF ED - SUPPLIES	1,000.00	0.00	3,230.71	323.07	(2,230.71)	0.00	(2,230.71)
01 2310 733 000	BOARD OF ED - FURN & EQUIP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2310 735 000	BOARD OF ED - SOFTWARE	20,000.00	0.00	6,230.00	31.15	13,770.00	0.00	13,770.00
01 2310 810 000	BOARD OF ED - DUES & FEES	24,000.00	0.00	14,037.46	58.49	9,962.54	0.00	9,962.54
01 2310 820 000	BOARD OF ED - JUDGEMENTS/SETTLEMENTS	0.00	0.00	3,098.00	0.00	(3,098.00)	0.00	(3,098.00)
01 2310 890 000	BOARD OF ED - OTHER MISC	0.00	0.00	501.74	0.00	(501.74)	0.00	(501.74)
2310	BOARD OF EDUCATION	53,500.00	669.32	31,659.94	59.18	21,840.06	0.00	21,840.06
2320	EXECUTIVE ADMINISTRATION							
01 2320 105 000	EXEC ADMIN - SALARY OF SUPERINTENDENT	225,000.00	18,797.67	187,976.70	83.55	37,023.30	0.00	37,023.30
01 2320 110 000	EXEC ADMIN - SALARIES NON-INSTR	63,355.02	5,122.31	49,276.24	77.78	14,078.78	0.00	14,078.78
01 2320 111 000	EXEC ADMIN - PROF STAFF SALARIES	320,455.71	26,189.58	261,895.80	81.73	58,559.91	0.00	58,559.91
01 2320 130 000	EXEC ADMIN - OT SALARIES NON-INSTR	2,221.83	33.35	912.28	41.06	1,309.55	0.00	1,309.55
01 2320 150 000	EXEC ADMIN - ADD'L COMP NON-INSTR	121.40	12.84	128.40	105.77	(7.00)	0.00	(7.00)
01 2320 151 000	EXEC ADMIN - ADD'L COMP PROF STAFF	637.62	68.10	681.00	106.80	(43.38)	0.00	(43.38)
01 2320 155 000	EXEC ADMIN - ADD'L COMP SUPT.	384.24	0.00	0.00	0.00	384.24	0.00	384.24
01 2320 210 000	EXEC ADMIN - GROUP INS NON-INSTR	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2320 211 000	EXEC ADMIN - GROUP INS PROF STAFF	44,539.95	3,691.02	36,899.80	82.85	7,640.15	0.00	7,640.15
01 2320 215 000	EXEC ADMIN - GROUP INS SUPERINTENDENT	31,300.56	2,333.64	23,284.40	74.39	8,016.16	0.00	8,016.16
01 2320 220 000	EXEC ADMIN - SOC SEC NON-INSTR	5,194.49	431.23	4,207.64	81.00	986.85	0.00	986.85
01 2320 221 000	EXEC ADMIN - SOC SEC PROF STAFF	23,521.76	1,962.01	19,620.13	83.41	3,901.63	0.00	3,901.63
01 2320 225 000	EXEC ADMIN - SOC SEC SUPERINTENDENT	17,300.07	1,413.34	14,133.40	81.70	3,166.67	0.00	3,166.67
01 2320 230 000	EXEC ADMIN - RETIREMENT NON-INSTR	4,668.31	378.94	3,688.87	79.02	979.44	0.00	979.44
01 2320 231 000	EXEC ADMIN - RETIREMENT PROF STAFF	23,850.04	1,924.93	19,249.30	80.71	4,600.74	0.00	4,600.74
01 2320 235 000	EXEC ADMIN - RETIREMENT SUPERINTENDENT	17,388.63	1,378.13	13,781.30	79.25	3,607.33	0.00	3,607.33
01 2320 237 000	EXEC ADMIN - INCR RET CONTR	15,788.21	1,266.30	12,628.46	79.99	3,159.75	0.00	3,159.75
01 2320 280 000	EXEC ADMIN - HEALTH BEN NON-INSTR	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2320 281 000	EXEC ADMIN - HEALTH BENEFITS PROF STAFF	3,172.45	315.06	3,150.60	99.31	21.85	0.00	21.85
01 2320 580 000	EXEC ADMIN - TRAVEL & MILEAGE	7,000.00	247.90	6,465.06	92.36	534.94	0.00	534.94
01 2320 610 000	EXEC ADMIN - SUPPLIES	1,000.00	0.00	996.47	99.65	3.53	0.00	3.53
01 2320 734 000	EXEC ADMIN - HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2320 810 000	EXEC ADMIN - DUES & FEES	13,000.00	6,350.00	12,041.00	92.62	959.00	0.00	959.00
01 2320 890 000	EXEC ADMIN - OTHER MISC	0.00	222.50	1,248.59	0.00	(1,248.59)	0.00	(1,248.59)
2320	EXECUTIVE ADMINISTRATION	824,079.56	72,619.05	677,062.24	82.16	147,017.32	0.00	147,017.32
2330	DISTRICT LEGAL SERVICES							
01 2330 314 000	DISTRICT LEGAL SERVICES - LOBBYIST FEES	25,000.00	0.00	20,450.00	81.80	4,550.00	0.00	4,550.00
01 2330 317 000	DISTRICT LEGAL SERVICES	135,000.00	4,504.50	52,906.41	39.19	82,093.59	0.00	82,093.59
2330	DISTRICT LEGAL SERVICES	160,000.00	4,504.50	73,356.41	45.85	86,643.59	0.00	86,643.59
2410	OFFICE OF THE PRINCIPAL							
01 2410 110 001	OFF/PRINCIPAL - SALARIES NON-INSTR HS	114,976.95	8,789.69	92,868.94	80.77	22,108.01	0.00	22,108.01
01 2410 110 002	OFF/PRINCIPAL - SALARIES NON-INSTR BE	40,533.95	2,448.92	28,084.04	69.29	12,449.91	0.00	12,449.91
01 2410 110 003	OFF/PRINCIPAL - SALARIES NON-INSTR PC	151,450.33	11,764.28	121,295.67	80.09	30,154.66	0.00	30,154.66
01 2410 110 004	OFF/PRINCIPAL - SALARIES NON-INSTR HE	39,174.55	3,128.67	28,540.79	72.86	10,633.76	0.00	10,633.76
01 2410 110 005	OFF/PRINCIPAL - SALARIES NON-INSTR BMS	75,643.00	5,434.74	58,387.50	77.19	17,255.50	0.00	17,255.50
01 2410 110 006	OFF/PRINCIPAL - SALARIES NON-INSTR AP	43,943.23	3,168.93	30,101.99	68.50	13,841.24	0.00	13,841.24
01 2410 110 007	OFF/PRINCIPAL - SALARIES NON-INSTR SE	47,829.65	2,969.48	32,757.39	68.49	15,072.26	0.00	15,072.26
01 2410 110 008	OFF/PRINCIPAL - SALARIES NON-INSTR BSMS	74,473.21	4,887.26	54,413.57	73.06	20,059.64	0.00	20,059.64
01 2410 111 001	OFF/PRINCIPAL - SALARIES PRINCIPAL HS	295,200.21	23,934.50	239,345.00	81.08	55,855.21	0.00	55,855.21
01 2410 111 002	OFF/PRINCIPAL - SALARIES PRINCIPAL BE	103,839.06	8,060.42	80,604.20	77.62	23,234.86	0.00	23,234.86
01 2410 111 003	OFF/PRINCIPAL - SALARIES PRINCIPAL PC	107,275.95	8,258.33	82,583.30	76.98	24,692.65	0.00	24,692.65

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2410 111 004	OFF/PRINCIPAL - SALARIES PRINCIPAL HE	99,805.72	8,083.33	80,833.30	80.99	18,972.42	0.00	18,972.42
01 2410 111 005	OFF/PRINCIPAL - SALARIES PRINCIPAL BMS	196,128.67	16,110.94	161,109.40	82.14	35,019.27	0.00	35,019.27
01 2410 111 006	OFF/PRINCIPAL - SALARIES PRINCIPAL AP	120,734.80	10,000.00	100,000.00	82.83	20,734.80	0.00	20,734.80
01 2410 111 007	OFF/PRINCIPAL - SALARIES PRINCIPAL SE	101,576.27	8,333.33	83,333.30	82.04	18,242.97	0.00	18,242.97
01 2410 111 008	OFF/PRINCIPAL - SALARIES PRINCIPAL BSMS	167,381.35	13,495.83	134,958.30	80.63	32,423.05	0.00	32,423.05
01 2410 120 001	OFF/PRINCIPAL - SUBS NON-INSTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 120 002	OFF/PRINCIPAL - SUBS NON-INSTR BE	368.75	0.00	1,002.61	271.89	(633.86)	0.00	(633.86)
01 2410 120 003	OFF/PRINCIPAL - SUBS NON-INSTR PC	563.13	117.85	341.41	60.63	221.72	0.00	221.72
01 2410 120 004	OFF/PRINCIPAL - SUBS NON-INSTR HE	327.40	0.00	200.66	61.29	126.74	0.00	126.74
01 2410 120 005	OFF/PRINCIPAL - SUBS NON-INSTR BMS	0.00	0.00	440.18	0.00	(440.18)	0.00	(440.18)
01 2410 120 006	OFF/PRINCIPAL - SUBS NON-INSTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 120 007	OFF/PRINCIPAL - SUBS NON-INSTR SE	0.00	0.00	839.78	0.00	(839.78)	0.00	(839.78)
01 2410 120 008	OFF/PRINCIPAL - SUBS NON-INSTR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 130 001	OFF/PRINCIPAL - OT NON-INSTR HS	3,659.98	357.17	2,711.12	74.07	948.86	0.00	948.86
01 2410 130 002	OFF/PRINCIPAL - OT NON-INSTR BE	3,183.72	200.78	2,423.83	76.13	759.89	0.00	759.89
01 2410 130 003	OFF/PRINCIPAL - OT NON-INSTR PC	492.17	80.19	460.31	93.53	31.86	0.00	31.86
01 2410 130 004	OFF/PRINCIPAL - OT NON-INSTR HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 130 005	OFF/PRINCIPAL - OT NON-INSTR BMS	2,196.89	242.38	1,951.29	88.82	245.60	0.00	245.60
01 2410 130 006	OFF/PRINCIPAL - OT NON-INSTR AP	1,861.92	247.60	2,481.32	133.27	(619.40)	0.00	(619.40)
01 2410 130 007	OFF/PRINCIPAL - OT NON-INSTR SE	3,229.26	300.19	2,740.84	84.88	488.42	0.00	488.42
01 2410 130 008	OFF/PRINCIPAL - OT NON-INSTR BSMS	3,505.75	52.07	2,049.85	58.47	1,455.90	0.00	1,455.90
01 2410 150 001	OFF/PRINCIPAL - ADD'L COMP NON-INSTR HS	208.69	21.88	218.80	104.84	(10.11)	0.00	(10.11)
01 2410 150 002	OFF/PRINCIPAL - ADD'L COMP NON-INSTR BE	60.67	6.48	64.80	106.81	(4.13)	0.00	(4.13)
01 2410 150 003	OFF/PRINCIPAL - ADD'L COMP NON-INSTR PC	172.97	30.60	306.00	176.91	(133.03)	0.00	(133.03)
01 2410 150 004	OFF/PRINCIPAL - ADD'L COMP NON-INSTR HE	62.48	6.66	66.60	106.59	(4.12)	0.00	(4.12)
01 2410 150 005	OFF/PRINCIPAL - ADD'L COMP NON-INSTR BMS	61.75	14.44	144.76	234.43	(83.01)	0.00	(83.01)
01 2410 150 006	OFF/PRINCIPAL - ADD'L COMP NON-INSTR AP	64.28	6.84	68.40	106.41	(4.12)	0.00	(4.12)
01 2410 150 007	OFF/PRINCIPAL - ADD'L COMP NON-INSTR SE	74.03	7.72	77.20	104.28	(3.17)	0.00	(3.17)
01 2410 150 008	OFF/PRINCIPAL - ADD'L COMP NON-INSTR BSMS	21.43	13.11	131.10	611.76	(109.67)	0.00	(109.67)
01 2410 151 001	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL HS	591.16	62.22	622.20	105.25	(31.04)	0.00	(31.04)
01 2410 151 002	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL BE	198.62	20.96	209.60	105.53	(10.98)	0.00	(10.98)
01 2410 151 003	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL PC	263.68	21.47	214.70	81.42	48.98	0.00	48.98
01 2410 151 004	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL HE	357.95	21.02	210.20	58.72	147.75	0.00	147.75
01 2410 151 005	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL BMS	453.67	41.89	418.90	92.34	34.77	0.00	34.77
01 2410 151 006	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL AP	247.91	26.00	260.00	104.88	(12.09)	0.00	(12.09)
01 2410 151 007	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL SE	213.09	21.67	216.70	101.69	(3.61)	0.00	(3.61)
01 2410 151 008	OFF/PRINCIPAL - ADD'L COMP PRINCIPAL BSMS	408.23	35.09	350.90	85.96	57.33	0.00	57.33
01 2410 210 001	OFF/PRINCIPAL - GROUP INS NON-INSTR HS	214.89	73.61	720.50	335.29	(505.61)	0.00	(505.61)
01 2410 210 002	OFF/PRINCIPAL - GROUP INS NON-INSTR BE	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2410 210 003	OFF/PRINCIPAL - GROUP INS NON-INSTR PC	23,754.93	1,982.18	19,806.20	83.38	3,948.73	0.00	3,948.73
01 2410 210 004	OFF/PRINCIPAL - GROUP INS NON-INSTR HE	1,341.12	5.20	46.80	3.49	1,294.32	0.00	1,294.32
01 2410 210 005	OFF/PRINCIPAL - GROUP INS NON-INSTR BMS	11,075.58	857.02	8,559.80	77.29	2,515.78	0.00	2,515.78
01 2410 210 006	OFF/PRINCIPAL - GROUP INS NON-INSTR AP	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2410 210 007	OFF/PRINCIPAL - GROUP INS NON-INSTR SE	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2410 210 008	OFF/PRINCIPAL - GROUP INS NON-INSTR BSMS	779.96	10.40	93.60	12.00	686.36	0.00	686.36
01 2410 211 001	OFF/PRINCIPAL - GROUP INS PRINCIPAL HS	52,273.67	4,290.23	42,889.30	82.05	9,384.37	0.00	9,384.37
01 2410 211 002	OFF/PRINCIPAL - GROUP INS PRINCIPAL BE	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2410 211 003	OFF/PRINCIPAL - GROUP INS PRINCIPAL PC	27,953.42	2,286.84	22,863.20	81.79	5,090.22	0.00	5,090.22
01 2410 211 004	OFF/PRINCIPAL - GROUP INS PRINCIPAL HE	24,106.01	1,971.78	19,712.60	81.77	4,393.41	0.00	4,393.41
01 2410 211 005	OFF/PRINCIPAL - GROUP INS PRINCIPAL BMS	123.86	9.10	81.90	66.12	41.96	0.00	41.96
01 2410 211 006	OFF/PRINCIPAL - GROUP INS PRINCIPAL AP	27,443.38	2,286.84	22,863.20	83.31	4,580.18	0.00	4,580.18
01 2410 211 007	OFF/PRINCIPAL - GROUP INS PRINCIPAL SE	22,181.91	1,971.78	19,712.60	88.87	2,469.31	0.00	2,469.31
01 2410 211 008	OFF/PRINCIPAL - GROUP INS PRINCIPAL BSMS	40,460.58	3,430.27	34,294.90	84.76	6,165.68	0.00	6,165.68
01 2410 220 001	OFF/PRINCIPAL - SOC SEC NON-INSTR HS	8,915.02	778.72	8,101.69	90.88	813.33	0.00	813.33
01 2410 220 002	OFF/PRINCIPAL - SOC SEC NON-INSTR BE	2,460.83	203.21	2,415.59	98.16	45.24	0.00	45.24

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2410 220 003	OFF/PRINCIPAL - SOC SEC NON-INSTR PC	11,572.08	945.41	9,643.31	83.33	1,928.77	0.00	1,928.77
01 2410 220 004	OFF/PRINCIPAL - SOC SEC NON-INSTR HE	3,647.33	271.72	2,522.54	69.16	1,124.79	0.00	1,124.79
01 2410 220 005	OFF/PRINCIPAL - SOC SEC NON-INSTR BMS	5,757.57	502.12	5,336.83	92.69	420.74	0.00	420.74
01 2410 220 006	OFF/PRINCIPAL - SOC SEC NON-INSTR AP	2,991.12	293.76	2,816.61	94.17	174.51	0.00	174.51
01 2410 220 007	OFF/PRINCIPAL - SOC SEC NON-INSTR SE	2,962.67	250.72	2,785.79	94.03	176.88	0.00	176.88
01 2410 220 008	OFF/PRINCIPAL - SOC SEC NON-INSTR BSMS	5,274.01	410.74	4,648.31	88.14	625.70	0.00	625.70
01 2410 221 001	OFF/PRINCIPAL - SOC SEC PRINCIPAL HS	22,437.44	1,835.55	18,355.50	81.81	4,081.94	0.00	4,081.94
01 2410 221 002	OFF/PRINCIPAL - SOC SEC PRINCIPAL BE	8,168.65	686.44	6,864.40	84.03	1,304.25	0.00	1,304.25
01 2410 221 003	OFF/PRINCIPAL - SOC SEC PRINCIPAL PC	8,015.29	623.85	6,238.55	77.83	1,776.74	0.00	1,776.74
01 2410 221 004	OFF/PRINCIPAL - SOC SEC PRINCIPAL HE	7,255.31	587.48	5,874.79	80.97	1,380.52	0.00	1,380.52
01 2410 221 005	OFF/PRINCIPAL - SOC SEC PRINCIPAL BMS	15,130.43	1,249.31	12,493.12	82.57	2,637.31	0.00	2,637.31
01 2410 221 006	OFF/PRINCIPAL - SOC SEC PRINCIPAL AP	9,354.49	758.91	7,589.10	81.13	1,765.39	0.00	1,765.39
01 2410 221 007	OFF/PRINCIPAL - SOC SEC PRINCIPAL SE	8,106.37	622.93	6,229.31	76.84	1,877.06	0.00	1,877.06
01 2410 221 008	OFF/PRINCIPAL - SOC SEC PRINCIPAL BSMS	13,120.83	1,022.53	10,225.30	77.93	2,895.53	0.00	2,895.53
01 2410 230 001	OFF/PRINCIPAL - RETIREMENT NON-INSTR HS	7,764.67	672.30	7,025.15	90.48	739.52	0.00	739.52
01 2410 230 002	OFF/PRINCIPAL - RETIREMENT NON-INSTR BE	2,402.61	194.75	2,240.16	93.24	162.45	0.00	162.45
01 2410 230 003	OFF/PRINCIPAL - RETIREMENT NON-INSTR PC	6,219.41	870.57	8,949.08	143.89	(2,729.67)	0.00	(2,729.67)
01 2410 230 004	OFF/PRINCIPAL - RETIREMENT NON-INSTR HE	6,380.15	194.89	2,062.68	32.33	4,317.47	0.00	4,317.47
01 2410 230 005	OFF/PRINCIPAL - RETIREMENT NON-INSTR BMS	4,848.93	417.27	4,434.92	91.46	414.01	0.00	414.01
01 2410 230 006	OFF/PRINCIPAL - RETIREMENT NON-INSTR AP	2,557.65	251.11	2,394.87	93.64	162.78	0.00	162.78
01 2410 230 007	OFF/PRINCIPAL - RETIREMENT NON-INSTR SE	2,902.16	240.32	2,609.11	89.90	293.05	0.00	293.05
01 2410 230 008	OFF/PRINCIPAL - RETIREMENT NON-INSTR BSMS	4,852.00	363.04	4,150.04	85.53	701.96	0.00	701.96
01 2410 231 001	OFF/PRINCIPAL - RETIREMENT PRINCIPAL HS	22,113.53	1,759.20	17,591.98	79.55	4,521.55	0.00	4,521.55
01 2410 231 002	OFF/PRINCIPAL - RETIREMENT PRINCIPAL BE	7,429.38	592.44	5,924.40	79.74	1,504.98	0.00	1,504.98
01 2410 231 003	OFF/PRINCIPAL - RETIREMENT PRINCIPAL PC	8,179.49	606.99	6,069.88	74.21	2,109.61	0.00	2,109.61
01 2410 231 004	OFF/PRINCIPAL - RETIREMENT PRINCIPAL HE	8,074.96	594.12	5,941.20	73.58	2,133.76	0.00	2,133.76
01 2410 231 005	OFF/PRINCIPAL - RETIREMENT PRINCIPAL BMS	14,687.63	1,184.16	11,841.58	80.62	2,846.05	0.00	2,846.05
01 2410 231 006	OFF/PRINCIPAL - RETIREMENT PRINCIPAL AP	9,273.25	735.00	7,350.00	79.26	1,923.25	0.00	1,923.25
01 2410 231 007	OFF/PRINCIPAL - RETIREMENT PRINCIPAL SE	7,970.96	612.50	6,125.00	76.84	1,845.96	0.00	1,845.96
01 2410 231 008	OFF/PRINCIPAL - RETIREMENT PRINCIPAL BSMS	12,382.36	991.94	9,919.40	80.11	2,462.96	0.00	2,462.96
01 2410 237 001	OFF/PRINCIPAL - INCR RET CONTR HS	10,275.50	836.24	8,466.29	82.39	1,809.21	0.00	1,809.21
01 2410 237 002	OFF/PRINCIPAL - INCR RET CONTR BE	3,381.43	270.73	2,807.95	83.04	573.48	0.00	573.48
01 2410 237 003	OFF/PRINCIPAL - INCR RET CONTR PC	5,639.84	508.17	5,165.36	91.59	474.48	0.00	474.48
01 2410 237 004	OFF/PRINCIPAL - INCR RET CONTR HE	4,315.28	271.36	2,752.69	63.79	1,562.59	0.00	1,562.59
01 2410 237 005	OFF/PRINCIPAL - INCR RET CONTR BMS	6,719.03	550.76	5,597.76	83.31	1,121.27	0.00	1,121.27
01 2410 237 006	OFF/PRINCIPAL - INCR RET CONTR AP	4,068.92	339.14	3,351.44	82.37	717.48	0.00	717.48
01 2410 237 007	OFF/PRINCIPAL - INCR RET CONTR SE	3,739.48	293.30	3,003.81	80.33	735.67	0.00	735.67
01 2410 237 008	OFF/PRINCIPAL - INCR RET CONTR BSMS	6,271.20	466.01	4,838.76	77.16	1,432.44	0.00	1,432.44
01 2410 280 001	OFF/PRINCIPAL - HEALTH BEN NON-INSTR HS	10,809.57	1,192.00	11,920.00	110.27	(1,110.43)	0.00	(1,110.43)
01 2410 280 002	OFF/PRINCIPAL - HEALTH BEN NON-INSTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 280 003	OFF/PRINCIPAL - HEALTH BEN NON-INSTR PC	4,972.61	1,148.40	11,484.00	230.95	(6,511.39)	0.00	(6,511.39)
01 2410 280 004	OFF/PRINCIPAL - HEALTH BEN NON-INSTR HE	4,981.07	416.67	4,166.70	83.65	814.37	0.00	814.37
01 2410 280 005	OFF/PRINCIPAL - HEALTH BEN NON-INSTR BMS	7,710.83	891.67	8,916.70	115.64	(1,205.87)	0.00	(1,205.87)
01 2410 280 006	OFF/PRINCIPAL - HEALTH BEN NON-INSTR AP	3,603.19	416.67	4,166.70	115.64	(563.51)	0.00	(563.51)
01 2410 280 007	OFF/PRINCIPAL - HEALTH BEN NON-INSTR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 280 008	OFF/PRINCIPAL - HEALTH BEN NON-INSTR BSMS	3,785.71	416.67	4,166.70	110.06	(380.99)	0.00	(380.99)
01 2410 281 001	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL HS	4,344.50	523.55	5,235.50	120.51	(891.00)	0.00	(891.00)
01 2410 281 002	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL BE	7,710.83	891.67	8,916.70	115.64	(1,205.87)	0.00	(1,205.87)
01 2410 281 003	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL PC	1,151.32	0.00	0.00	0.00	1,151.32	0.00	1,151.32
01 2410 281 004	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL HE	211.80	315.06	3,150.60	1,487.54	(2,938.80)	0.00	(2,938.80)
01 2410 281 005	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL BMS	3,080.73	356.25	3,562.50	115.64	(481.77)	0.00	(481.77)
01 2410 281 006	OFF/PRINCIPAL - HEALTH PRINCIPAL AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 281 007	OFF/PRINCIPAL - HEALTH PRINCIPAL SE	3,977.13	315.06	3,150.60	79.22	826.53	0.00	826.53
01 2410 281 008	OFF/PRINCIPAL - HEALTH BEN PRINCIPAL BSMS	2,329.75	0.00	0.00	0.00	2,329.75	0.00	2,329.75
01 2410 580 001	OFF/PRINCIPAL - TRAVEL & MILEAGE HS	6,000.00	745.04	6,160.06	102.99	(160.06)	19.57	(179.63)

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01 2410 580 002	OFF/PRINCIPAL - TRAVEL & MILEAGE BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 580 003	OFF/PRINCIPAL - TRAVEL & MILEAGE PC	500.00	0.00	296.46	59.29	203.54	0.00	203.54
01 2410 580 004	OFF/PRINCIPAL - TRAVEL & MILEAGE HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 580 005	OFF/PRINCIPAL - TRAVEL & MILEAGE BMS	500.00	0.00	132.55	26.51	367.45	0.00	367.45
01 2410 580 006	OFF/PRINCIPAL - TRAVEL & MILEAGE AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 580 007	OFF/PRINCIPAL - TRAVEL & MILEAGE SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 580 008	OFF/PRINCIPAL - TRAVEL & MILEAGE BSMS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 610 001	OFF/PRINCIPAL - SUPPLIES HS	2,500.00	3,697.50	7,598.43	303.94	(5,098.43)	0.00	(5,098.43)
01 2410 610 002	OFF/PRINCIPAL - SUPPLIES BE	2,000.00	0.00	1,700.71	85.04	299.29	0.00	299.29
01 2410 610 003	OFF/PRINCIPAL - SUPPLIES PC	2,000.00	0.00	1,707.86	85.85	292.14	9.15	282.99
01 2410 610 004	OFF/PRINCIPAL - SUPPLIES HE	2,000.00	0.00	2,459.86	122.99	(459.86)	0.00	(459.86)
01 2410 610 005	OFF/PRINCIPAL - SUPPLIES BMS	2,500.00	0.00	1,165.17	46.61	1,334.83	0.00	1,334.83
01 2410 610 006	OFF/PRINCIPAL - SUPPLIES AP	2,000.00	0.00	310.46	15.52	1,689.54	0.00	1,689.54
01 2410 610 007	OFF/PRINCIPAL - SUPPLIES SE	2,000.00	0.00	1,118.80	59.35	881.20	68.26	812.94
01 2410 610 008	OFF/PRINCIPAL - SUPPLIES BSMS	2,500.00	305.38	1,751.47	158.30	748.53	2,206.10	(1,457.57)
01 2410 650 001	OFF/PRINCIPAL - SUPPLIES TECH-REL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 002	OFF/PRINCIPAL - SUPPLIES TECH-REL BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 003	OFF/PRINCIPAL - SUPPLIES TECH-REL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 004	OFF/PRINCIPAL - SUPPLIES TECH-REL HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 005	OFF/PRINCIPAL - SUPPLIES TECH-REL BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 006	OFF/PRINCIPAL - SUPPLIES TECH-REL AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 007	OFF/PRINCIPAL - SUPPLIES TECH-REL SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 650 008	OFF/PRINCIPAL - SUPPLIES TECH-REL BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 001	OFF/PRINCIPAL - FURN & EQUIP HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 002	OFF/PRINCIPAL - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 003	OFF/PRINCIPAL - FURN & EQUIP PC	0.00	0.00	169.99	0.00	(169.99)	0.00	(169.99)
01 2410 733 004	OFF/PRINCIPAL - FURN & EQUIP HE	0.00	0.00	209.99	0.00	(209.99)	0.00	(209.99)
01 2410 733 005	OFF/PRINCIPAL - FURN & EQUIP BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 006	OFF/PRINCIPAL - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 007	OFF/PRINCIPAL - FURN & EQUIP SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 733 008	OFF/PRINCIPAL - FURN & EQUIP BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 810 001	OFF/PRINCIPAL - DUES & FEES HS	20,000.00	0.00	1,885.00	9.43	18,115.00	0.00	18,115.00
01 2410 810 002	OFF/PRINCIPAL - DUES & FEES BE	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2410 810 003	OFF/PRINCIPAL - DUES & FEES PC	750.00	0.00	670.00	89.33	80.00	0.00	80.00
01 2410 810 004	OFF/PRINCIPAL - DUES & FEES HE	750.00	0.00	30.00	4.00	720.00	0.00	720.00
01 2410 810 005	OFF/PRINCIPAL - DUES & FEES BMS	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2410 810 006	OFF/PRINCIPAL - DUES & FEES AP	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2410 810 007	OFF/PRINCIPAL - DUES & FEES SE	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2410 810 008	OFF/PRINCIPAL - DUES & FEES BSMS	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 2410 890 001	OFF/PRINCIPAL - OTHER MISC HS	0.00	235.74	658.42	0.00	(658.42)	126.72	(785.14)
01 2410 890 002	OFF/PRINCIPAL - OTHER MISC BE	0.00	902.60	2,239.83	0.00	(2,239.83)	0.00	(2,239.83)
01 2410 890 003	OFF/PRINCIPAL - OTHER MISC PC	0.00	0.00	172.22	0.00	(172.22)	0.00	(172.22)
01 2410 890 004	OFF/PRINCIPAL - OTHER MISC HE	0.00	0.00	41.32	0.00	(41.32)	694.00	(735.32)
01 2410 890 005	OFF/PRINCIPAL - OTHER MISC BMS	0.00	0.00	1,151.75	0.00	(1,151.75)	0.00	(1,151.75)
01 2410 890 006	OFF/PRINCIPAL - OTHER MISC AP	0.00	0.00	94.10	0.00	(94.10)	0.00	(94.10)
01 2410 890 007	OFF/PRINCIPAL - OTHER MISC SE	0.00	0.00	53.00	0.00	(53.00)	0.00	(53.00)
01 2410 890 008	OFF/PRINCIPAL - OTHER MISC BSMS	0.00	244.75	322.43	0.00	(322.43)	0.00	(322.43)
2410	OFFICE OF THE PRINCIPAL	2,464,282.94	198,741.99	1,984,429.58	80.65	479,853.36	3,123.80	476,729.56
2490	SCHOOL ADMIN OTHER							
01 2490 111 001	OTH BLDG ADMIN - SALARIES AD HS	56,398.83	4,440.75	44,407.50	78.74	11,991.33	0.00	11,991.33
01 2490 111 005	OTH BLDG ADMIN - SALARIES AD BMS	29,723.57	2,101.56	21,015.60	70.70	8,707.97	0.00	8,707.97
01 2490 111 008	OTH BLDG ADMIN - SALARIES AD BSMS	49,597.18	3,912.50	39,125.00	78.89	10,472.18	0.00	10,472.18
01 2490 151 001	OTH BLDG ADMIN - ADD'L COMP AD HS	107.88	11.55	115.50	107.06	(7.62)	0.00	(7.62)
01 2490 151 005	OTH BLDG ADMIN - ADD'L COMP AD BMS	51.82	5.47	54.70	105.56	(2.88)	0.00	(2.88)
01 2490 151 008	OTH BLDG ADMIN - ADD'L COMP AD BSMS	94.18	10.18	101.80	108.09	(7.62)	0.00	(7.62)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2490 211 001	OTH BLDG ADMIN - GROUP INS AD HS	435.40	31.60	313.40	71.98	122.00	0.00	122.00
01 2490 211 005	OTH BLDG ADMIN - GROUP INS AD BMS	19.40	1.30	11.70	60.31	7.70	0.00	7.70
01 2490 211 008	OTH BLDG ADMIN - GROUP INS AD BSMS	14,721.62	1,143.41	11,431.50	77.65	3,290.12	0.00	3,290.12
01 2490 220 005	OTH BLDG ADMIN - SOC SEC NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2490 221 001	OTH BLDG ADMIN - SOC SEC AD HS	4,282.73	356.54	3,565.44	83.25	717.29	0.00	717.29
01 2490 221 005	OTH BLDG ADMIN - SOC SEC AD BMS	2,222.22	166.20	1,662.05	74.79	560.17	0.00	560.17
01 2490 221 008	OTH BLDG ADMIN - SOC SEC AD BSMS	3,536.03	295.57	2,955.73	83.59	580.30	0.00	580.30
01 2490 231 001	OTH BLDG ADMIN - RETIREMENT AD HS	4,035.18	326.39	3,263.92	80.89	771.26	0.00	771.26
01 2490 231 005	OTH BLDG ADMIN - RETIREMENT AD BMS	2,106.51	154.46	1,544.61	73.33	561.90	0.00	561.90
01 2490 231 008	OTH BLDG ADMIN - RETIREMENT AD BSMS	3,520.98	287.57	2,875.70	81.67	645.28	0.00	645.28
01 2490 237 001	OTH BLDG ADMIN - INCR RET CONTR AD HS	1,387.82	112.25	1,122.50	80.88	265.32	0.00	265.32
01 2490 237 005	OTH BLDG ADMIN - INCR RET CONTR AD BMS	724.44	53.12	531.20	73.33	193.24	0.00	193.24
01 2490 237 008	OTH BLDG ADMIN - INCR RET CONTR AD BSMS	1,210.89	98.90	989.00	81.68	221.89	0.00	221.89
01 2490 281 001	OTH BLDG ADMIN - HEALTH BEN AD HS	1,803.04	208.50	2,085.00	115.64	(281.96)	0.00	(281.96)
01 2490 281 005	OTH BLDG ADMIN - HEALTH BEN AD BMS	1,026.91	118.75	1,187.50	115.64	(160.59)	0.00	(160.59)
01 2490 281 008	OTH BLDG ADMIN - HEALTH BEN AD BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2490 810 001	OTH BLDG ADMIN - DUES & FEES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2490 810 005	OTH BLDG ADMIN - DUES & FEES BMS	0.00	0.00	0.00	0.00	0.00	435.00	(435.00)
01 2490 810 008	OTH BLDG ADMIN - DUES & FEES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2490 SCHOOL ADMIN OTHER		177,006.63	13,836.57	138,359.35	78.41	38,647.28	435.00	38,212.28
2510 FISCAL SERVICES								
01 2510 110 000	FISCAL SERV - SALARIES NON-INSTR	152,534.12	12,405.44	121,992.74	79.98	30,541.38	0.00	30,541.38
01 2510 116 000	FISCAL SERV - SALARIES PROF NON-CERT	123,146.30	9,166.67	91,666.70	74.44	31,479.60	0.00	31,479.60
01 2510 130 000	FISCAL SERV - OT SALARIES NON-INSTR	6,635.09	104.48	5,748.39	86.64	886.70	0.00	886.70
01 2510 150 000	FISCAL SERV - ADD'L COMP NON-INSTR	1,534.17	529.65	5,282.53	344.32	(3,748.36)	0.00	(3,748.36)
01 2510 156 000	FISCAL SERV - ADD'L COMP PROF NON-CERT	141.08	0.00	0.00	0.00	141.08	0.00	141.08
01 2510 210 000	FISCAL SERV - GROUP INS NON-INSTR	3,068.61	862.22	5,388.95	175.62	(2,320.34)	0.00	(2,320.34)
01 2510 216 000	FISCAL SERV - GROUP INS PROF NON-CERT	70.87	5.20	46.80	66.04	24.07	0.00	24.07
01 2510 220 000	FISCAL SERV - SOC SEC NON-INSTR	11,986.81	1,062.05	10,908.32	91.00	1,078.49	0.00	1,078.49
01 2510 226 000	FISCAL SERV - SOC SEC PROF NON-CERT	8,860.38	701.25	7,012.50	79.14	1,847.88	0.00	1,847.88
01 2510 230 000	FISCAL SERV - RETIREMENT NON-INSTR	10,658.03	919.47	9,007.48	84.51	1,650.55	0.00	1,650.55
01 2510 236 000	FISCAL SERV - RETIRMENT PROF NON-CERT	8,018.48	673.75	6,737.50	84.02	1,280.98	0.00	1,280.98
01 2510 237 000	FISCAL SERV - INCR RET CONTR	6,423.19	547.94	5,415.07	84.30	1,008.12	0.00	1,008.12
01 2510 280 000	FISCAL SERV - HEALTH BEN NON-INSTR	11,094.85	950.00	10,925.00	98.47	169.85	0.00	169.85
01 2510 315 000	FISCAL SERV - AUDITING SERVICES	37,500.00	0.00	35,000.00	93.33	2,500.00	0.00	2,500.00
01 2510 580 000	FISCAL SERV - TRAVEL & MILEAGE	1,500.00	0.00	263.26	17.55	1,236.74	0.00	1,236.74
01 2510 610 000	FISCAL SERV - SUPPLIES	5,000.00	0.00	972.08	19.44	4,027.92	0.00	4,027.92
01 2510 733 000	FISCAL SERV - FURN & EQUIP	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2510 734 000	FISCAL SERV - HARDWARE	0.00	0.00	451.94	0.00	(451.94)	0.00	(451.94)
01 2510 735 000	FISCAL SERV - SOFTWARE	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 2510 807 000	FISCAL SERV - REVALUED PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2510 810 000	FISCAL SERV - DUES & FEES	10,000.00	244.00	2,306.42	23.06	7,693.58	0.00	7,693.58
01 2510 890 000	FISCAL SERV - OTHER MISC	0.00	0.00	231.83	0.00	(231.83)	0.00	(231.83)
2510 FISCAL SERVICES		423,171.98	28,172.12	319,357.51	75.47	103,814.47	0.00	103,814.47
2520 WAREHOUSE SRVCS								
01 2520 110 000	WAREHOUSE SRVC - SALARIES NON-INSTR	41,129.73	3,312.74	31,631.25	76.91	9,498.48	0.00	9,498.48
01 2520 130 000	WAREHOUSE SRVC - OT SALARIES NON-INSTR	3,881.90	328.01	2,624.87	67.62	1,257.03	0.00	1,257.03
01 2520 150 000	WAREHOUSE SRVC - ADD'L COMP NON-INSTR	74.89	7.91	79.10	105.62	(4.21)	0.00	(4.21)
01 2520 210 000	WAREHOUSE SRVC - GROUP INS NON-INSTR	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2520 220 000	WAREHOUSE SRVC - SOC SEC NON-INSTR	3,246.46	279.13	2,626.65	80.91	619.81	0.00	619.81
01 2520 230 000	WAREHOUSE SRVC - RETIREMENT NON-INSTR	3,165.30	267.60	2,517.84	79.55	647.46	0.00	647.46
01 2520 237 000	WAREHOUSE SRVC - INCR RET CONTR	1,088.61	92.03	865.93	79.54	222.68	0.00	222.68
01 2520 280 000	WAREHOUSE SRVC - HEALTH BEN NON-INSTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2520 WAREHOUSE SRVCS		63,590.85	5,139.24	48,858.64	76.83	14,732.21	0.00	14,732.21

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
2530 PRINTING, PUB & DUPLICATING								
01 2530 550 000	PRINTING, PUBLISHING & DUP - DIST	15,000.00	0.00	14,898.83	99.33	101.17	0.00	101.17
2530 PRINTING, PUB & DUPLICATING		15,000.00	0.00	14,898.83	99.33	101.17	0.00	101.17
2560 PUBLIC INFORMATION SERVICES								
01 2560 116 000	PIS - SALARIES PROF NON-CERT DIST	67,713.49	6,000.00	56,250.00	83.07	11,463.49	0.00	11,463.49
01 2560 156 000	PIS - ADD'L COMP PROF NON-CERT DIST	129.51	13.65	136.50	105.40	(6.99)	0.00	(6.99)
01 2560 216 000	PIS - GROUP INS PROF NON-CERT DIST	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2560 226 000	PIS - SOC SEC PROF NON-CERT DIST	4,892.08	459.54	4,308.55	88.07	583.53	0.00	583.53
01 2560 236 000	PIS - RETIREMENT PROF NON-CERT DIST	4,844.70	441.00	4,134.40	85.34	710.30	0.00	710.30
01 2560 237 000	PIS - INCR RET CONTR DIST	1,666.18	151.67	1,421.90	85.34	244.28	0.00	244.28
01 2560 280 000	PIS - HEALTH BEN NON-INSTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2560 550 000	PIS - PRINTING DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2560 580 000	PIS - TRAVEL & MILEAGE	300.00	0.00	74.10	24.70	225.90	0.00	225.90
01 2560 610 000	PIS - SUPPLIES	1,000.00	0.00	215.68	21.57	784.32	0.00	784.32
01 2560 733 000	PIS - FURN & EQUIP	5,000.00	0.00	3,204.00	64.08	1,796.00	0.00	1,796.00
01 2560 734 000	PIS - HARDWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2560 735 000	PIS - SOFTWARE	2,000.00	0.00	468.00	23.40	1,532.00	0.00	1,532.00
01 2560 810 000	PIS - DUES & FEES	1,000.00	0.00	49.99	5.00	950.01	0.00	950.01
01 2560 890 000	PIS - OTHER MISC EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2560 PUBLIC INFORMATION SERVICES		99,549.92	7,917.68	78,776.12	79.13	20,773.80	0.00	20,773.80
2570 PERSONNEL SERVICES								
01 2570 540 000	PERSONNEL SERVICES - ADVERTISING	25,000.00	99.00	8,459.89	33.84	16,540.11	0.00	16,540.11
01 2570 610 000	PERSONNEL SERVICES - SUPPLIES	1,500.00	0.00	84.10	5.61	1,415.90	0.00	1,415.90
01 2570 735 000	PERSONNEL SERVICES - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2570 810 000	PERSONNEL SERVICES - DUES & FEES	10,000.00	56.50	6,356.50	63.57	3,643.50	0.00	3,643.50
01 2570 890 000	PERSONNEL SERVICES - OTHER MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2570 PERSONNEL SERVICES		36,500.00	155.50	14,900.49	40.82	21,599.51	0.00	21,599.51
2580 ADMIN TECH SERVICES								
01 2580 110 000	ADMIN TECH SERV - SALARIES NON-INSTR	80,906.61	8,988.06	67,678.55	83.65	13,228.06	0.00	13,228.06
01 2580 130 000	ADMIN TECH SERV - OT SALARIES NON-INSTR	356.52	0.00	354.48	99.43	2.04	0.00	2.04
01 2580 150 000	ADMIN TECH SERV - ADD'L COMP NON-INSTR	137.48	9.51	95.10	69.17	42.38	0.00	42.38
01 2580 210 000	ADMIN TECH SERV - GROUP INS NON-INSTR	8,813.75	745.19	7,438.77	84.40	1,374.98	0.00	1,374.98
01 2580 220 000	ADMIN TECH SERV - SOC SEC NON-INSTR	6,129.49	685.64	5,185.01	84.59	944.48	0.00	944.48
01 2580 230 000	ADMIN TECH SERV - RETIREMENT NON-INSTR	2,937.35	531.77	4,871.58	165.85	(1,934.23)	0.00	(1,934.23)
01 2580 237 000	ADMIN TECH SERV - INCR RET CONTR	1,010.22	182.89	1,675.42	165.85	(665.20)	0.00	(665.20)
01 2580 280 000	ADMIN TECH SERV - HEALTH BEN NON-INSTR	1,820.01	111.77	1,117.70	61.41	702.31	0.00	702.31
2580 ADMIN TECH SERVICES		102,111.43	11,254.83	88,416.61	86.59	13,694.82	0.00	13,694.82
2590 CENTRAL SRVCS								
01 2590 110 000	CENTR SRVCS - SALARIES NON-INSTR DIST	49,929.09	3,910.63	38,969.31	78.05	10,959.78	0.00	10,959.78
01 2590 130 000	CENTR SRVCS - OT SALARIES NON-INSTR DIST	228.04	26.08	1,344.16	589.44	(1,116.12)	0.00	(1,116.12)
01 2590 150 000	CENTR SRVCS - ADD'L COMP NON-INSTR DIS	1,262.20	18.79	187.90	14.89	1,074.30	0.00	1,074.30
01 2590 210 000	CENTR SRVCS - GROUP INS NON-INSTR DIST	733.24	2.66	44.93	6.13	688.31	0.00	688.31
01 2590 220 000	CENTR SRVCS - SOC SEC NON-INSTR DIST	3,093.94	375.27	3,825.09	123.63	(731.15)	0.00	(731.15)
01 2590 230 000	CENTR SRVCS - RETIREMENT NON-INSTR DIST	2,872.63	289.35	2,963.04	103.15	(90.41)	0.00	(90.41)
01 2590 237 000	CENTR SRVCS - INCR RET CONTR DIST	987.93	99.51	1,019.05	103.15	(31.12)	0.00	(31.12)
01 2590 280 000	CENTR SRVCS - HEALTH BEN NON-INSTR DIST	684.61	950.00	9,500.00	1,387.65	(8,815.39)	0.00	(8,815.39)
2590 CENTRAL SRVCS		59,791.68	5,672.29	57,853.48	96.76	1,938.20	0.00	1,938.20
2610 OP OF BLDGS								
01 2610 110 000	OP OF BLDGS - SALARIES NON-INSTR DIST	49,365.44	5,998.67	45,544.41	92.26	3,821.03	0.00	3,821.03
01 2610 110 001	OP OF BLDGS - SALARIES NON-INSTR HS	79,879.64	9,284.23	73,406.48	91.90	6,473.16	0.00	6,473.16
01 2610 110 002	OP OF BLDGS - SALARIES NON-INSTR BE	58,150.32	5,511.43	47,894.98	82.36	10,255.34	0.00	10,255.34
01 2610 110 003	OP OF BLDGS - SALARIES NON-INSTR PC	58,562.14	4,972.48	47,066.26	80.37	11,495.88	0.00	11,495.88
01 2610 110 004	OP OF BLDGS - SALARIES NON-INSTR HE	62,171.01	4,400.11	41,939.80	67.46	20,231.21	0.00	20,231.21

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01 2610 110 005	OP OF BLDGS - SALARIES NON-INSTR BMS	90,415.98	7,285.00	70,512.80	77.99	19,903.18	0.00	19,903.18
01 2610 110 006	OP OF BLDGS - SALARIES NON-INSTR AP	62,508.39	5,172.10	49,748.77	79.59	12,759.62	0.00	12,759.62
01 2610 110 007	OP OF BLDGS - SALARIES NON-INSTR SE	53,498.08	4,361.52	42,099.12	78.69	11,398.96	0.00	11,398.96
01 2610 110 008	OP OF BLDGS - SALARIES NON-INSTR BSMS	72,850.70	5,966.46	57,665.94	79.16	15,184.76	0.00	15,184.76
01 2610 116 000	OP OF BLDGS - SALARIES PROF NON-CER DIST	98,376.55	7,645.83	76,458.30	77.72	21,918.25	0.00	21,918.25
01 2610 120 000	OP OF BLDGS - TEMP SALARIES NON-INSTR DIST	5,577.39	1,341.69	3,567.89	63.97	2,009.50	0.00	2,009.50
01 2610 130 000	OP OF BLDGS - OT SALARIES NON-INSTR DIST	2,012.90	1,519.73	8,697.80	432.10	(6,684.90)	0.00	(6,684.90)
01 2610 130 001	OP OF BLDGS - OT SALARIES NON-INSTR HS	12,591.59	1,536.68	12,376.28	98.29	215.31	0.00	215.31
01 2610 130 002	OP OF BLDGS - OT SALARIES NON-INSTR BE	12,325.13	1,133.45	8,734.83	70.87	3,590.30	0.00	3,590.30
01 2610 130 003	OP OF BLDGS - OT SALARIES NON-INSTR PC	16,727.77	1,158.22	14,781.29	88.36	1,946.48	0.00	1,946.48
01 2610 130 004	OP OF BLDGS - OT SALARIES NON-INSTR HE	7,388.64	1,087.95	9,636.35	130.42	(2,247.71)	0.00	(2,247.71)
01 2610 130 005	OP OF BLDGS - OT SALARIES NON-INSTR BMS	9,842.43	302.41	6,540.31	66.45	3,302.12	0.00	3,302.12
01 2610 130 006	OP OF BLDGS - OT SALARIES NON-INSTR AP	10,839.06	1,136.65	6,791.43	62.66	4,047.63	0.00	4,047.63
01 2610 130 007	OP OF BLDGS - OT SALARIES NON-INSTR SE	5,162.53	536.04	3,280.68	63.55	1,881.85	0.00	1,881.85
01 2610 130 008	OP OF BLDGS - OT SALARIES NON-INSTR BSMS	16,717.06	2,006.44	9,016.37	53.94	7,700.69	0.00	7,700.69
01 2610 150 000	OP OF BLDGS - ADD'L COMP NON-INSTR DIST	21.83	14.58	121.68	557.40	(99.85)	0.00	(99.85)
01 2610 150 001	OP OF BLDGS - ADD'L COMP NON-INSTR HS	204.78	21.68	216.80	105.87	(12.02)	0.00	(12.02)
01 2610 150 002	OP OF BLDGS - ADD'L COMP NON-INSTR BE	98.37	12.51	131.46	133.64	(33.09)	0.00	(33.09)
01 2610 150 003	OP OF BLDGS - ADD'L COMP NON-INSTR PC	107.99	11.38	113.80	105.38	(5.81)	0.00	(5.81)
01 2610 150 004	OP OF BLDGS - ADD'L COMP NON-INSTR HE	115.81	10.46	104.60	90.32	11.21	0.00	11.21
01 2610 150 005	OP OF BLDGS - ADD'L COMP NON-INSTR BMS	170.13	18.05	180.50	106.10	(10.37)	0.00	(10.37)
01 2610 150 006	OP OF BLDGS - ADD'L COMP NON-INSTR AP	101.93	12.57	125.70	123.32	(23.77)	0.00	(23.77)
01 2610 150 007	OP OF BLDGS - ADD'L COMP NON-INSTR SE	101.72	10.82	108.20	106.37	(6.48)	0.00	(6.48)
01 2610 150 008	OP OF BLDGS - ADD'L COMP NON-INSTR BSMS	135.03	14.31	143.10	105.98	(8.07)	0.00	(8.07)
01 2610 156 000	OP OF BLDGS - ADD'L COMP PROF NON-CER DI	188.17	19.88	198.80	105.65	(10.63)	0.00	(10.63)
01 2610 210 000	OP OF BLDGS - GROUP INS NON-INSTR DIST	16.44	6.50	48.10	292.58	(31.66)	0.00	(31.66)
01 2610 210 001	OP OF BLDGS - GROUP INS NON-INSTR HS	11,075.58	857.02	8,559.80	77.29	2,515.78	0.00	2,515.78
01 2610 210 002	OP OF BLDGS - GROUP INS NON-INSTR BE	870.70	851.82	1,478.72	169.83	(608.02)	0.00	(608.02)
01 2610 210 003	OP OF BLDGS - GROUP INS NON-INSTR PC	11,003.96	851.82	8,513.00	77.36	2,490.96	0.00	2,490.96
01 2610 210 004	OP OF BLDGS - GROUP INS NON-INSTR HE	181.90	5.20	46.80	25.73	135.10	0.00	135.10
01 2610 210 005	OP OF BLDGS - GROUP INS NON-INSTR BMS	20,571.76	1,332.02	14,349.20	69.75	6,222.56	0.00	6,222.56
01 2610 210 006	OP OF BLDGS - GROUP INS NON-INSTR AP	9,893.68	851.82	8,513.00	86.04	1,380.68	0.00	1,380.68
01 2610 210 007	OP OF BLDGS - GROUP INS NON-INSTR SE	870.70	63.21	626.90	72.00	243.80	0.00	243.80
01 2610 210 008	OP OF BLDGS - GROUP INS NON-INSTR BSMS	870.70	63.21	626.90	72.00	243.80	0.00	243.80
01 2610 216 000	OP OF BLDGS - GROUP INS PROF NON-CER DIS	71.63	5.20	46.80	65.34	24.83	0.00	24.83
01 2610 220 000	OP OF BLDGS - SOC SEC NON-INSTR DIST	2,760.43	724.33	4,813.23	174.37	(2,052.80)	0.00	(2,052.80)
01 2610 220 001	OP OF BLDGS - SOC SEC NON-INSTR HS	8,062.67	864.85	6,932.90	85.99	1,129.77	0.00	1,129.77
01 2610 220 002	OP OF BLDGS - SOC SEC NON-INSTR BE	5,031.68	448.47	4,514.57	89.72	517.11	0.00	517.11
01 2610 220 003	OP OF BLDGS - SOC SEC NON-INSTR PC	5,399.64	469.38	4,735.05	87.69	664.59	0.00	664.59
01 2610 220 004	OP OF BLDGS - SOC SEC NON-INSTR HE	5,085.76	456.98	4,316.96	84.88	768.80	0.00	768.80
01 2610 220 005	OP OF BLDGS - SOC SEC NON-INSTR BMS	7,222.57	618.16	6,124.43	84.80	1,098.14	0.00	1,098.14
01 2610 220 006	OP OF BLDGS - SOC SEC NON-INSTR AP	5,013.09	483.08	4,329.95	86.37	683.14	0.00	683.14
01 2610 220 007	OP OF BLDGS - SOC SEC NON-INSTR SE	4,576.23	402.62	3,751.15	81.97	825.08	0.00	825.08
01 2610 220 008	OP OF BLDGS - SOC SEC NON-INSTR BSMS	6,741.83	638.04	5,359.93	79.50	1,381.90	0.00	1,381.90
01 2610 226 000	OP OF BLDGS - SOC SEC PROF NON-CERT DIST	7,578.96	622.76	6,227.60	82.17	1,351.36	0.00	1,351.36
01 2610 230 000	OP OF BLDGS - RETIREMENT NON-INSTR DIST	1,547.71	552.60	4,008.29	258.98	(2,460.58)	0.00	(2,460.58)
01 2610 230 001	OP OF BLDGS - RETIREMENT NON-INSTR HS	8,520.14	795.33	6,305.03	74.00	2,215.11	0.00	2,215.11
01 2610 230 002	OP OF BLDGS - RETIREMENT NON-INSTR BE	4,657.51	488.40	4,053.18	87.02	604.33	0.00	604.33
01 2610 230 003	OP OF BLDGS - RETIREMENT NON-INSTR PC	5,350.04	450.61	4,545.79	84.97	804.25	0.00	804.25
01 2610 230 004	OP OF BLDGS - RETIREMENT NON-INSTR HE	4,960.56	403.37	3,790.86	76.42	1,169.70	0.00	1,169.70
01 2610 230 005	OP OF BLDGS - RETIREMENT NON-INSTR BMS	7,111.70	557.68	5,663.41	79.64	1,448.29	0.00	1,448.29
01 2610 230 006	OP OF BLDGS - RETIREMENT NON-INSTR AP	4,580.04	463.69	4,155.70	90.74	424.34	0.00	424.34
01 2610 230 007	OP OF BLDGS - RETIREMENT NON-INSTR SE	4,185.65	359.97	3,335.42	79.69	850.23	0.00	850.23
01 2610 230 008	OP OF BLDGS - RETIREMENT NON-INSTR BSMS	6,371.61	586.01	4,901.15	76.92	1,470.46	0.00	1,470.46
01 2610 236 000	OP OF BLDGS - RETIRE PROF NON-CERT DIST	7,038.51	561.97	5,619.70	79.84	1,418.81	0.00	1,418.81

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2610 237 000	OP OF BLGDS - INCR RET CONTR DIST	2,952.94	383.31	3,311.21	112.13	(358.27)	0.00	(358.27)
01 2610 237 001	OP OF BLDGS - INCR RET CONTR HS	2,930.27	273.53	2,168.40	74.00	761.87	0.00	761.87
01 2610 237 002	OP OF BLDGS - INCR RET CONTR BE	1,601.80	167.97	1,393.96	87.02	207.84	0.00	207.84
01 2610 237 003	OP OF BLDGS - INCR RET CONTR PC	1,839.97	154.97	1,563.37	84.97	276.60	0.00	276.60
01 2610 237 004	OP OF BLDGS - INCR RET CONTR HE	1,706.03	138.73	1,303.76	76.42	402.27	0.00	402.27
01 2610 237 005	OP OF BLDGS - INCR RET CONTR BMS	2,445.84	191.80	1,947.74	79.63	498.10	0.00	498.10
01 2610 237 006	OP OF BLDGS - INCR RET CONTR AP	1,575.18	159.47	1,429.22	90.73	145.96	0.00	145.96
01 2610 237 007	OP OF BLDGS - INCR RET CONTR SE	1,439.52	123.80	1,147.10	79.69	292.42	0.00	292.42
01 2610 237 008	OP OF BLDGS - INCR RET CONTR BSMS	2,191.32	201.54	1,685.59	76.92	505.73	0.00	505.73
01 2610 260 000	OP OF BLDGS - UNEMPLOY COMP NON-INSTR DIST	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2610 280 000	OP OF BLDGS - HEALTH BEN NON-INSTR DIST	941.33	593.75	4,987.50	529.84	(4,046.17)	0.00	(4,046.17)
01 2610 280 001	OP OF BLDGS - HEALTH BEN NON-INSTR HS	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2610 280 002	OP OF BLDGS - HEALTH BEN NON-INSTR BE	3,605.99	0.00	4,169.90	115.64	(563.91)	0.00	(563.91)
01 2610 280 004	OP OF BLDGS - HEALTH BEN NON-INSTR HE	684.61	475.00	4,750.00	693.83	(4,065.39)	0.00	(4,065.39)
01 2610 280 005	OP OF BLDGS - HEALTH BEN NON-INSTR BMS	901.60	0.00	447.08	49.59	454.52	0.00	454.52
01 2610 280 006	OP OF BLDGS - HEALTH BEN NON-INSTR AP	3,423.03	0.00	0.00	0.00	3,423.03	0.00	3,423.03
01 2610 280 007	OP OF BLDGS - HEALTH BEN NON-INSTR SE	3,605.99	416.99	4,169.90	115.64	(563.91)	0.00	(563.91)
01 2610 280 008	OP OF BLDGS - HEALTH BEN NON-INSTR BSMS	3,605.99	416.99	4,169.90	115.64	(563.91)	0.00	(563.91)
01 2610 286 000	OP OF BLDGS - HEALTH BEN PROF NON-CERT	4,107.64	475.00	4,750.00	115.64	(642.36)	0.00	(642.36)
01 2610 340 001	Maint of Plant-Contract Repair Sec	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 350 001	OP OF BLDGS - TECH SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 350 002	OP OF BLDGS - TECH SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 350 003	OP OF BLDGS - TECH SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 350 004	OP OF BLDGS - TECH SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 382 000	OP OF BLDGS - DISTANCE ED & TELECOM DIST	13,000.00	968.65	9,830.05	75.62	3,169.95	0.00	3,169.95
01 2610 382 001	OP OF BLDGS - DISTANCE ED & TELECOM HS	3,000.00	209.77	2,099.90	70.00	900.10	0.00	900.10
01 2610 382 002	OP OF BLDGS - DISTANCE ED & TELECOM BE	2,000.00	139.56	1,397.10	69.86	602.90	0.00	602.90
01 2610 382 003	OP OF BLDGS - DISTANCE ED & TELECOM PC	2,000.00	136.23	1,363.80	68.19	636.20	0.00	636.20
01 2610 382 004	OP OF BLDGS - DISTANCE ED & TELECOM HE	2,000.00	128.88	1,427.19	71.36	572.81	0.00	572.81
01 2610 382 005	OP OF BLDGS - DISTANCE ED & TELECOM BMS	1,000.00	68.04	681.15	68.12	318.85	0.00	318.85
01 2610 382 006	OP OF BLDGS - DISTANCE ED & TELECOM AP	2,000.00	161.10	1,612.87	80.64	387.13	0.00	387.13
01 2610 382 007	OP OF BLDGS - DISTANCE ED & TELECOM SE	1,000.00	64.44	645.15	64.52	354.85	0.00	354.85
01 2610 382 008	OP OF BLDGS - DISTANCE ED & TELECOM BSMS	1,500.00	96.66	967.72	64.51	532.28	0.00	532.28
01 2610 410 001	OP OF BLDGS - WATER & SEWER HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 002	OP OF BLDGS - WATER & SEWER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 003	OP OF BLDGS - WATER & SEWER PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 004	OP OF BLDGS - WATER & SEWER HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 005	OP OF BLDGS - WATER & SEWER BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 006	OP OF BLDGS - WATER & SEWER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 007	OP OF BLDGS - WATER & SEWER SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 410 008	OP OF BLDGS - WATER & SEWER BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 431 000	OP OF BLDGS - REPAIRS & MAINT DIST	10,000.00	602.99	13,474.56	134.75	(3,474.56)	0.00	(3,474.56)
01 2610 431 001	OP OF BLDGS - REPAIRS & MAINT HS	200,000.00	220.00	269,650.30	134.83	(69,650.30)	0.00	(69,650.30)
01 2610 431 002	OP OF BLDGS - REPAIRS & MAINT BE	30,000.00	33,435.53	59,429.24	198.10	(29,429.24)	0.00	(29,429.24)
01 2610 431 003	OP OF BLDGS - REPAIRS & MAINT PC	25,000.00	913.98	19,384.67	77.54	5,615.33	0.00	5,615.33
01 2610 431 004	OP OF BLDGS - REPAIRS & MAINT HE	50,000.00	824.59	39,417.90	104.61	10,582.10	12,887.65	(2,305.55)
01 2610 431 005	OP OF BLDGS - REPAIRS & MAINT BMS	50,000.00	782.00	28,534.76	57.55	21,465.24	240.00	21,225.24
01 2610 431 006	OP OF BLDGS - REPAIRS & MAINT AP	15,000.00	3,519.59	11,860.31	83.80	3,139.69	710.00	2,429.69
01 2610 431 007	OP OF BLDGS - REPAIRS & MAINT SE	10,000.00	0.00	8,877.14	88.77	1,122.86	0.00	1,122.86
01 2610 431 008	OP OF BLDGS - REPAIRS & MAINT BSMS	10,000.00	0.00	5,376.75	53.77	4,623.25	0.00	4,623.25
01 2610 440 000	OP OF BLDGS - RENTALS DIST	175,000.00	14,149.73	136,338.23	77.91	38,661.77	0.00	38,661.77
01 2610 440 001	OP OF BLDGS - RENTALS HS	40,000.00	7,725.56	7,817.21	19.54	32,182.79	0.00	32,182.79
01 2610 440 002	OP OF BLDGS - RENTALS BE	3,000.00	40.00	433.00	14.43	2,567.00	0.00	2,567.00
01 2610 440 003	OP OF BLDGS - RENTALS PC	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2610 440 004	OP OF BLDGS - RENTALS HE	3,000.00	0.00	497.64	16.59	2,502.36	0.00	2,502.36

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2610 440 005	OP OF BLDGS - RENTALS BMS	10,000.00	141.70	141.70	1.42	9,858.30	0.00	9,858.30
01 2610 440 006	OP OF BLDGS - RENTALS AP	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2610 440 007	OP OF BLDGS - RENTALS SE	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2610 440 008	OP OF BLDGS - RENTALS BSMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2610 520 000	OP OF BLDGS - LIABILITY INS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 520 001	OP OF BLDGS - LIABILITY INS HS	50,000.00	0.00	44,515.50	89.03	5,484.50	0.00	5,484.50
01 2610 520 002	OP OF BLDGS - LIABILITY INS BE	40,000.00	0.00	44,515.50	111.29	(4,515.50)	0.00	(4,515.50)
01 2610 520 003	OP OF BLDGS - LIABILITY INS PC	40,000.00	0.00	44,515.50	111.29	(4,515.50)	0.00	(4,515.50)
01 2610 520 004	OP OF BLDGS - LIABILITY INS HE	40,000.00	0.00	44,515.50	111.29	(4,515.50)	0.00	(4,515.50)
01 2610 520 005	OP OF BLDGS - LIABILITY INS BMS	45,000.00	0.00	44,515.50	98.92	484.50	0.00	484.50
01 2610 520 006	OP OF BLDGS - LIABILITY INS AP	40,000.00	0.00	44,515.50	111.29	(4,515.50)	0.00	(4,515.50)
01 2610 520 007	OP OF BLDGS - LIABILITY INS SE	40,000.00	0.00	44,515.50	111.29	(4,515.50)	0.00	(4,515.50)
01 2610 520 008	OP OF BLDGS - LIABILITY INS BSMS	45,000.00	0.00	44,515.50	98.92	484.50	0.00	484.50
01 2610 530 000	OP OF BLDGS - TELEPHONE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 001	OP OF BLDGS - TELEPHONE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 002	OP OF BLDGS - TELEPHONE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 003	OP OF BLDGS - TELEPHONE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 004	OP OF BLDGS - TELEPHONE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 005	OP OF BLDGS - TELEPHONE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 006	OP OF BLDGS - TELEPHONE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 007	OP OF BLDGS - TELEPHONE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 530 008	OP OF BLDGS - TELEPHONE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 531 000	OP OF BLDGS - POSTAGE DIST	33,000.00	0.00	3,514.62	10.65	29,485.38	0.00	29,485.38
01 2610 580 000	OP OF BLDGS - TRAVEL & MILEAGE DIST	300.00	0.00	81.97	27.32	218.03	0.00	218.03
01 2610 580 001	OP OF BLDGS - TRAVEL & MILEAGE HS	300.00	0.00	105.59	35.20	194.41	0.00	194.41
01 2610 580 002	OP OF BLDGS - TRAVEL & MILEAGE BE	300.00	47.60	482.77	160.92	(182.77)	0.00	(182.77)
01 2610 580 003	OP OF BLDGS - TRAVEL & MILEAGE PC	1,000.00	129.31	1,401.39	140.14	(401.39)	0.00	(401.39)
01 2610 580 004	OP OF BLDGS - TRAVEL & MILEAGE HE	1,000.00	67.67	284.74	28.47	715.26	0.00	715.26
01 2610 580 005	OP OF BLDGS - TRAVEL & MILEAGE BMS	1,000.00	0.00	567.97	56.80	432.03	0.00	432.03
01 2610 580 006	OP OF BLDGS - TRAVEL & MILEAGE AP	1,000.00	110.55	974.83	97.48	25.17	0.00	25.17
01 2610 580 007	OP OF BLDGS - TRAVEL & MILEAGE SE	1,000.00	0.00	350.85	35.09	649.15	0.00	649.15
01 2610 580 008	OP OF BLDGS - TRAVEL & MILEAGE BSMS	1,000.00	202.34	1,192.47	119.25	(192.47)	0.00	(192.47)
01 2610 610 000	OP OF BLDGS - SUPPLIES DIST	20,000.00	676.12	13,542.15	68.66	6,457.85	189.75	6,268.10
01 2610 610 001	OP OF BLDGS - SUPPLIES HS	25,000.00	2,788.09	47,092.50	213.59	(22,092.50)	6,303.87	(28,396.37)
01 2610 610 002	OP OF BLDGS - SUPPLIES BE	20,000.00	2,215.99	18,077.99	96.89	1,922.01	1,300.00	622.01
01 2610 610 003	OP OF BLDGS - SUPPLIES PC	20,000.00	2,108.31	17,065.84	96.48	2,934.16	2,230.00	704.16
01 2610 610 004	OP OF BLDGS - SUPPLIES HE	20,000.00	1,682.84	17,875.50	89.38	2,124.50	0.00	2,124.50
01 2610 610 005	OP OF BLDGS - SUPPLIES BMS	25,000.00	3,462.52	23,163.63	94.34	1,836.37	421.24	1,415.13
01 2610 610 006	OP OF BLDGS - SUPPLIES AP	20,000.00	1,052.54	12,781.84	84.36	7,218.16	4,089.69	3,128.47
01 2610 610 007	OP OF BLDGS - SUPPLIES SE	20,000.00	811.60	7,361.76	40.63	12,638.24	763.70	11,874.54
01 2610 610 008	OP OF BLDGS - SUPPLIES BSMS	25,000.00	5,359.70	32,040.68	148.96	(7,040.68)	5,199.28	(12,239.96)
01 2610 621 000	OP OF BLDGS - UTILITY ENERGY DIST	25,000.00	2,743.00	20,729.00	82.92	4,271.00	0.00	4,271.00
01 2610 621 001	OP OF BLDGS - UTILITY ENERGY HS	270,000.00	24,440.00	226,589.93	83.92	43,410.07	0.00	43,410.07
01 2610 621 002	OP OF BLDGS - UTILITY ENERGY BE	150,000.00	9,916.00	100,744.00	67.16	49,256.00	0.00	49,256.00
01 2610 621 003	OP OF BLDGS - UTILITY ENERGY PC	100,000.00	8,201.00	81,885.00	81.89	18,115.00	0.00	18,115.00
01 2610 621 004	OP OF BLDGS - UTILITY ENERGY HE	100,000.00	8,053.00	72,104.00	72.10	27,896.00	0.00	27,896.00
01 2610 621 005	OP OF BLDGS - UTILITY ENERGY BMS	150,000.00	11,443.00	109,033.07	72.69	40,966.93	0.00	40,966.93
01 2610 621 006	OP OF BLDGS - UTILITY ENERGY AP	100,000.00	7,777.00	80,735.00	80.74	19,265.00	0.00	19,265.00
01 2610 621 007	OP OF BLDGS - UTILITY ENERGY SE	100,000.00	9,465.00	86,328.17	86.33	13,671.83	0.00	13,671.83
01 2610 621 008	OP OF BLDGS - UTILITY ENERGY BSMS	175,000.00	15,413.00	146,653.05	83.80	28,346.95	0.00	28,346.95
01 2610 626 000	OP OF BLDGS - GAS & OIL DIST	10,000.00	1,174.89	6,710.97	67.11	3,289.03	0.00	3,289.03
01 2610 733 000	OP OF BLDGS - FURN & EQUIP DIST	5,000.00	0.00	1,187.96	23.76	3,812.04	0.00	3,812.04
01 2610 733 001	OP OF BLDGS - FURN & EQUIP HS	12,000.00	0.00	38,002.00	316.68	(26,002.00)	0.00	(26,002.00)
01 2610 733 002	OP OF BLDGS - FURN & EQUIP BE	12,000.00	0.00	1,245.96	10.38	10,754.04	0.00	10,754.04
01 2610 733 003	OP OF BLDGS - FURN & EQUIP PC	12,000.00	0.00	1,083.50	9.03	10,916.50	0.00	10,916.50

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2610 733 004	OP OF BLDGS - FURN & EQUIP HE	12,000.00	0.00	27,828.19	303.32	(15,828.19)	8,569.91	(24,398.10)
01 2610 733 005	OP OF BLDGS - FURN & EQUIP BMS	12,000.00	0.00	111.96	0.93	11,888.04	0.00	11,888.04
01 2610 733 006	OP OF BLDGS - FURN & EQUIP AP	12,000.00	0.00	7,515.78	126.60	4,484.22	7,675.78	(3,191.56)
01 2610 733 007	OP OF BLDGS - FURN & EQUIP SE	12,000.00	0.00	974.00	8.12	11,026.00	0.00	11,026.00
01 2610 733 008	OP OF BLDGS - FURN & EQUIP BSMS	12,000.00	0.00	803.00	6.69	11,197.00	0.00	11,197.00
01 2610 810 000	OP OF BLDGS - DUES & FEES DIST	5,000.00	0.00	3,272.00	65.44	1,728.00	0.00	1,728.00
01 2610 810 001	OP OF BLDGS - DUES & FEES HS	5,000.00	0.00	11,500.00	237.20	(6,500.00)	360.00	(6,860.00)
01 2610 810 002	OP OF BLDGS - DUES & FEES BE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 810 003	OP OF BLDGS - DUES & FEES PC	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 810 004	OP OF BLDGS - DUES & FEES HE	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 810 005	OP OF BLDGS - DUES & FEES BMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 810 006	OP OF BLDGS - DUES & FEES AP	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 810 007	OP OF BLDGS - DUES & FEES SE	1,000.00	0.00	1,172.14	117.21	(172.14)	0.00	(172.14)
01 2610 810 008	OP OF BLDGS - DUES & FEES BSMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2610 890 000	OP OF BLDGS - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 890 001	OP OF BLDGS - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	50.00	(50.00)
01 2610 890 002	OP OF BLDGS - OTHER MISC BE	0.00	0.76	613.75	0.00	(613.75)	0.00	(613.75)
01 2610 890 003	OP OF BLDGS - OTHER MISC PC	0.00	0.00	64.46	0.00	(64.46)	0.00	(64.46)
01 2610 890 004	OP OF BLDGS - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 890 005	OP OF BLDGS - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 890 006	OP OF BLDGS - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 890 007	OP OF BLDGS - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2610 890 008	OP OF BLDGS - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610 OP OF BLDGS		3,549,998.58	276,658.13	3,027,871.20	86.73	522,127.38	50,990.87	471,136.51
2620 MAINT OF BLDGS								
01 2620 340 000	MAINT OF BLDGS - CONTR SERVICES DIST	185,000.00	3,642.30	110,619.79	60.58	74,380.21	1,455.00	72,925.21
01 2620 340 001	MAINT OF BLDGS - CONTR SERVICES HS	160,000.00	992.75	105,312.79	65.82	54,687.21	0.00	54,687.21
01 2620 340 002	MAINT OF BLDGS - CONTR SERVICES BE	40,000.00	1,471.27	36,781.71	108.94	3,218.29	6,796.00	(3,577.71)
01 2620 340 003	MAINT OF BLDGS - CONTR SERVICES PC	40,000.00	1,116.02	19,676.55	51.74	20,323.45	1,020.00	19,303.45
01 2620 340 004	MAINT OF BLDGS - CONTR SERVICES HE	40,000.00	1,045.14	15,144.76	210.32	24,855.24	68,982.00	(44,126.76)
01 2620 340 005	MAINT OF BLDGS - CONTR SERVICES BMS	60,000.00	1,204.61	29,636.98	49.39	30,363.02	0.00	30,363.02
01 2620 340 006	MAINT OF BLDGS - CONTR SERVICES AP	40,000.00	1,285.52	17,305.73	43.26	22,694.27	0.00	22,694.27
01 2620 340 007	MAINT OF BLDGS - CONTR SERVICES SE	35,000.00	1,061.31	16,092.42	45.98	18,907.58	0.00	18,907.58
01 2620 340 008	MAINT OF BLDGS - CONTR SERVICES BSMS	60,000.00	1,237.38	45,199.58	75.33	14,800.42	0.00	14,800.42
01 2620 420 000	MAINT OF BLDGS - CLEANING SERVICES DIST	25,000.00	2,381.00	18,310.00	73.24	6,690.00	0.00	6,690.00
01 2620 420 001	MAINT OF BLDGS - CLEANING SERVICES HS	270,000.00	21,470.00	215,904.00	79.96	54,096.00	0.00	54,096.00
01 2620 420 002	MAINT OF BLDGS - CLEANING SERVICES BE	105,000.00	7,570.00	75,700.00	72.10	29,300.00	0.00	29,300.00
01 2620 420 003	MAINT OF BLDGS - CLEANING SERVICES PC	105,000.00	7,828.00	78,280.00	74.55	26,720.00	0.00	26,720.00
01 2620 420 004	MAINT OF BLDGS - CLEANING SERVICES HE	105,000.00	7,293.00	72,930.00	69.46	32,070.00	0.00	32,070.00
01 2620 420 005	MAINT OF BLDGS - CLEANING SERVICES BMS	105,000.00	9,076.00	91,208.00	86.86	13,792.00	0.00	13,792.00
01 2620 420 006	MAINT OF BLDGS - CLEANING SERVICES AP	105,000.00	8,127.00	81,270.00	77.40	23,730.00	0.00	23,730.00
01 2620 420 007	MAINT OF BLDGS - CLEANING SERVICES SE	105,000.00	7,364.00	73,640.00	70.13	31,360.00	0.00	31,360.00
01 2620 420 008	MAINT OF BLDGS - CLEANING SERVICES BSMS	175,000.00	14,219.00	142,190.00	81.25	32,810.00	0.00	32,810.00
01 2620 431 000	MAINT OF BLDGS - REPAIRS & MAINT DIST	50,000.00	1,210.35	32,320.35	64.64	17,679.65	0.00	17,679.65
01 2620 490 000	MAINT OF BLDGS - OTHER PROP SERV DIST	2,000.00	116.56	1,631.84	81.59	368.16	0.00	368.16
01 2620 490 001	MAINT OF BLDGS - OTHER PROP SERV HS	1,000.00	0.00	288.00	28.80	712.00	0.00	712.00
01 2620 490 002	MAINT OF BLDGS - OTHER PROP SERV BE	1,000.00	0.00	540.00	54.00	460.00	0.00	460.00
01 2620 490 003	MAINT OF BLDGS - OTHER PROP SERV PC	1,000.00	0.00	36.00	3.60	964.00	0.00	964.00
01 2620 490 004	MAINT OF BLDGS - OTHER PROP SERV HE	1,000.00	0.00	108.00	10.80	892.00	0.00	892.00
01 2620 490 005	MAINT OF BLDGS - OTHER PROP SERV BMS	1,000.00	0.00	156.00	15.60	844.00	0.00	844.00
01 2620 490 006	MAINT OF BLDGS - OTHER PROP SERV AP	1,000.00	0.00	36.00	3.60	964.00	0.00	964.00
01 2620 490 007	MAINT OF BLDGS - OTHER PROP SERV SE	1,000.00	0.00	72.00	7.20	928.00	0.00	928.00
01 2620 490 008	MAINT OF BLDGS - OTHER PROP SERV BSMS	1,000.00	0.00	36.00	3.60	964.00	0.00	964.00
2620 MAINT OF BLDGS		1,820,000.00	99,711.21	1,280,426.50	74.65	539,573.50	78,253.00	461,320.50

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
2660 SECURITY								
01 2660 340 000	SECURITY - OTHER PROF SERVICES DIST	100,000.00	90.00	65,047.00	65.05	34,953.00	0.00	34,953.00
01 2660 340 001	SECURITY - OTHER PROF SERVICES HS	5,000.00	0.00	1,903.06	38.06	3,096.94	0.00	3,096.94
01 2660 340 002	SECURITY - OTHER PROF SERVICES BE	1,000.00	0.00	710.60	71.06	289.40	0.00	289.40
01 2660 340 003	SECURITY - OTHER PROF SERVICES PC	1,000.00	0.00	441.00	44.10	559.00	0.00	559.00
01 2660 340 004	SECURITY - OTHER PROF SERVICES HE	1,000.00	0.00	441.00	44.10	559.00	0.00	559.00
01 2660 340 005	SECURITY - OTHER PROF SERVICES BMS	1,000.00	0.00	546.00	54.60	454.00	0.00	454.00
01 2660 340 006	SECURITY - OTHER PROF SERVICES AP	1,000.00	0.00	441.00	44.10	559.00	0.00	559.00
01 2660 340 007	SECURITY - OTHER PROF SERVICES SE	3,000.00	0.00	1,192.00	39.73	1,808.00	0.00	1,808.00
01 2660 340 008	SECURITY - OTHER PROF SERVICES BSMS	2,000.00	0.00	441.00	22.05	1,559.00	0.00	1,559.00
01 2660 431 000	SECURITY - REPAIRS & MAINT DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 001	SECURITY - REPAIRS & MAINT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 002	SECURITY - REPAIRS & MAINT BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 003	SECURITY - REPAIRS & MAINT PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 004	SECURITY - REPAIRS & MAINT HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 005	SECURITY - REPAIRS & MAINT BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 006	SECURITY - REPAIRS & MAINT AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 007	SECURITY - REPAIRS & MAINT SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 431 008	SECURITY - REPAIRS & MAINT BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 590 000	SECURITY - PURCHASED SERVICES DIST	12,000.00	90.00	2,426.50	20.22	9,573.50	0.00	9,573.50
01 2660 590 001	SECURITY - PURCHASED SERVICES HS	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2660 590 002	SECURITY - PURCHASED SERVICES BE	10,000.00	497.39	497.39	4.97	9,502.61	0.00	9,502.61
01 2660 590 003	SECURITY - PURCHASED SERVICES PC	10,000.00	0.00	1,626.50	16.27	8,373.50	0.00	8,373.50
01 2660 590 004	SECURITY - PURCHASED SERVICES HE	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2660 590 005	SECURITY - PURCHASED SERVICES BMS	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2660 590 006	SECURITY - PURCHASED SERVICES AP	10,000.00	0.00	174.00	1.74	9,826.00	0.00	9,826.00
01 2660 590 007	SECURITY - PURCHASED SERVICES SE	40,000.00	890.00	2,169.71	5.42	37,830.29	0.00	37,830.29
01 2660 590 008	SECURITY - PURCHASED SERVICES BSMS	40,000.00	0.00	1,532.50	3.83	38,467.50	0.00	38,467.50
01 2660 610 000	SECURITY - SUPPLIES DIST	0.00	0.00	884.76	0.00	(884.76)	0.00	(884.76)
01 2660 610 001	SECURITY - SUPPLIES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 002	SECURITY - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 003	SECURITY - SUPPLIES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 004	SECURITY - SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 005	SECURITY - SUPPLIES BMS	0.00	0.00	37.40	0.00	(37.40)	0.00	(37.40)
01 2660 610 006	SECURITY - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 007	SECURITY - SUPPLIES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 610 008	SECURITY - SUPPLIES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2660 733 000	SECURITY - FURN & FIXTURES DIST	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 001	SECURITY - FURN & FIXTURES HS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 002	SECURITY - FURN & FIXTURES BE	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 003	SECURITY - FURN & FIXTURES PC	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 004	SECURITY - FURN & FIXTURES HE	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 005	SECURITY - FURN & FIXTURES BMS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 006	SECURITY - FURN & FIXTURES AP	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 007	SECURITY - FURN & FIXTURES SE	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 2660 733 008	SECURITY - FURN & FIXTURES BSMS	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
2660 SECURITY		334,500.00	1,567.39	80,511.42	24.07	253,988.58	0.00	253,988.58
2710 REGULAR PUPIL TRANSPORTATION								
01 2710 110 000	REG TRANSP - SALARIES NON-INSTR	356,562.32	29,384.05	301,960.36	84.69	54,601.96	0.00	54,601.96
01 2710 120 000	REG TRANSP - SUBS NON-INSTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2710 130 000	REG TRANSP - OT SALARIES NON-INSTR	8,736.21	1,255.75	9,886.67	113.17	(1,150.46)	0.00	(1,150.46)
01 2710 150 000	REG TRANSP - ADD'L COMP NON-INSTR	892.07	7.57	75.70	8.49	816.37	0.00	816.37
01 2710 210 000	REG TRANSP - GROUP INS NON-INSTR	4,451.51	437.33	4,033.56	90.61	417.95	0.00	417.95
01 2710 220 000	REG TRANSP - SOC SEC NON-INSTR	28,177.62	2,368.48	24,111.46	85.57	4,066.16	0.00	4,066.16
01 2710 230 000	REG TRANSP - RETIREMENT NON-INSTR	18,356.42	2,235.45	22,002.68	119.86	(3,646.26)	0.00	(3,646.26)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 2710 237 000	REG TRANSP - INCR RET CONTR	6,313.09	768.82	7,567.06	119.86	(1,253.97)	0.00	(1,253.97)
01 2710 280 000	REG TRANSP - HEALTH BEN NON-INSTR DIST	2,824.00	356.25	3,562.50	126.15	(738.50)	0.00	(738.50)
01 2710 332 000	REG TRANSP - MILEAGE TO PARENTS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2710 340 000	REG TRANSP - OTHER PROF SERVICES	10,000.00	0.00	489.25	4.89	9,510.75	0.00	9,510.75
01 2710 490 000	REG TRANSP - REPAIRS & MAINT	140,000.00	8,880.37	95,149.57	68.47	44,850.43	708.20	44,142.23
01 2710 510 000	REG TRANSP - CONTR STUDENT TRANSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2710 510 001	REG TRANSP - CONTR STUDENT TRANSP HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2710 519 000	REG TRANSP - ST TRANSP OTHER SOURCES	430,000.00	33,203.04	239,280.60	55.65	190,719.40	0.00	190,719.40
01 2710 519 001	REG TRANSP - ST TRANSP OTHER SOURCES HS	50,000.00	0.00	4,839.15	9.68	45,160.85	0.00	45,160.85
01 2710 610 000	REG TRANSP - SUPPLIES	10,000.00	219.16	13,411.76	134.12	(3,411.76)	0.00	(3,411.76)
01 2710 626 000	REG TRANSP - GAS & OIL	95,000.00	8,767.66	84,170.00	88.60	10,830.00	0.00	10,830.00
01 2710 732 000	REG TRANSP - VEHICLE ACQUISITION	215,000.00	0.00	188,410.56	132.21	26,589.44	95,850.00	(69,260.56)
01 2710 810 000	REG TRANSP - DUES & FEES	13,000.00	18.95	18,760.21	168.69	(5,760.21)	3,170.00	(8,930.21)
01 2710 890 000	REG TRANSP - OTHER MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2710	REGULAR PUPIL TRANSPORTATION	1,390,313.24	87,902.88	1,017,711.09	80.37	372,602.15	99,728.20	272,873.95
2712	SCHOOL AGE SPEC ED TRANSPORT							
01 2712 110 000	SPED TRANSP - SALARIES NON-INSTR	228,013.44	18,182.26	197,332.78	86.54	30,680.66	0.00	30,680.66
01 2712 112 000	SPED TRANSP - SALARIES INSTR AIDES	17,281.75	1,197.81	12,306.38	71.21	4,975.37	0.00	4,975.37
01 2712 120 000	SPED TRANSP - SUB NON-INSTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 130 000	SPED TRANSP - OT SALARIES NON-INSTR	2,181.06	56.80	240.95	11.05	1,940.11	0.00	1,940.11
01 2712 150 000	SPED TRANSP - ADD'L COMP NON-INSTR	3,244.04	805.78	4,019.70	123.91	(775.66)	0.00	(775.66)
01 2712 152 000	SPED TRANSP - ADD'L COMP INSTR AIDES	21.66	3.15	31.32	144.60	(9.66)	0.00	(9.66)
01 2712 210 000	SPED TRANSP - GROUP INS NON-INSTR	1,167.48	661.35	1,732.32	148.38	(564.84)	0.00	(564.84)
01 2712 212 000	SPED TRANSP - GROUP INS INSTR AIDES	35.70	318.20	3,179.39	8,905.85	(3,143.69)	0.00	(3,143.69)
01 2712 220 000	SPED TRANSP - SOC SEC NON-INSTR	18,686.09	1,528.23	16,232.90	86.87	2,453.19	0.00	2,453.19
01 2712 222 000	SPED TRANSP - SOC SEC INSTR AIDES	885.12	91.14	940.87	106.30	(55.75)	0.00	(55.75)
01 2712 230 000	SPED TRANSP - RETIREMENT NON-INSTR	13,643.23	1,377.31	14,558.03	106.71	(914.80)	0.00	(914.80)
01 2712 232 000	SPED TRANSP - RETIREMENT INSTR AIDES	878.72	88.04	903.86	102.86	(25.14)	0.00	(25.14)
01 2712 237 000	SPED TRANSP - INCR RET CONTR	4,994.37	503.98	5,317.77	106.48	(323.40)	0.00	(323.40)
01 2712 280 000	SPED TRANSP - HEALTH BEN NON-INSTR	6,248.62	970.46	10,704.60	171.31	(4,455.98)	0.00	(4,455.98)
01 2712 332 000	SPED TRANSP - MILEAGE TO PARENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 490 000	SPED TRANSP - REPAIRS & MAINT	15,000.00	1,265.60	19,103.04	129.73	(4,103.04)	357.00	(4,460.04)
01 2712 519 000	SPED TRANSP - ST TRANSP OTHER SOURCES	70,000.00	1,980.00	62,201.64	88.86	7,798.36	0.00	7,798.36
01 2712 610 000	SPED TRANSP - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 626 000	SPED TRANSP - GAS & OIL	35,000.00	2,103.07	34,049.17	97.28	950.83	0.00	950.83
01 2712 732 000	SPED TRANSP - VEHICLE ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 890 000	SPED TRANSP - OTHER MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2712	SCHOOL AGE SPEC ED TRANSPORT	417,281.28	31,133.18	382,854.72	91.84	34,426.56	357.00	34,069.56
3400	CATEGORICAL GRANTS FROM CORPORATIONS & O							
01 3400 890 000	CAT GRANTS FROM CORP - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	CATEGORICAL GRANTS FROM CORPORATIONS & O	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS							
01 3535 111 000	HAL - SALARIES TEACHERS DIST	133.46	0.00	0.00	0.00	133.46	0.00	133.46
01 3535 111 002	HAL - SALARIES TEACHERS BE	1,325.32	0.00	150.00	11.32	1,175.32	0.00	1,175.32
01 3535 111 003	HAL - SALARIES TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 111 004	HAL - SALARIES TEACHERS HE	36,461.57	2,870.29	28,702.90	78.72	7,758.67	0.00	7,758.67
01 3535 111 005	HAL - SALARIES TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 111 006	HAL - SALARIES TEACHERS AP	36,461.44	2,870.29	28,840.40	79.10	7,621.04	0.00	7,621.04
01 3535 111 007	HAL - SALARIES TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 111 008	HAL - SALARIES TEACHERS BSMS	72,531.10	5,898.29	59,132.90	81.53	13,398.20	0.00	13,398.20
01 3535 151 000	HAL - ADD'L COMP TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 151 002	HAL - ADD'L COMP TEACHERS BE	0.00	14.11	141.10	0.00	(141.10)	0.00	(141.10)
01 3535 151 003	HAL - ADD'L COMP TEACHERS PC	134.83	0.00	0.00	0.00	134.83	0.00	134.83
01 3535 151 004	HAL - ADD'L COMP TEACHERS HE	70.93	7.47	74.70	105.32	(3.77)	0.00	(3.77)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 3535 151 005	HAL - ADD'L COMP TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 151 006	HAL - ADD'L COMP TEACHERS AP	70.84	7.46	74.60	105.31	(3.76)	0.00	(3.76)
01 3535 151 007	HAL - ADD'L COMP TEACHERS SE	176.27	0.00	0.00	0.00	176.27	0.00	176.27
01 3535 151 008	HAL - ADD'L COMP TEACHERS BSMS	0.00	15.40	154.00	0.00	(154.00)	0.00	(154.00)
01 3535 211 000	HAL - GROUP INS TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 002	HAL - GROUP INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 003	HAL - GROUP INS TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 004	HAL - GROUP INS TEACHERS HE	35.81	2.60	23.40	65.34	12.41	0.00	12.41
01 3535 211 005	HAL - GROUP INS TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 006	HAL - GROUP INS TEACHERS AP	35.81	2.60	23.40	65.34	12.41	0.00	12.41
01 3535 211 007	HAL - GROUP INS TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 211 008	HAL - GROUP INS TEACHERS BSMS	10,022.25	851.82	8,513.00	84.94	1,509.25	0.00	1,509.25
01 3535 221 000	HAL - SOC SEC TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 221 002	HAL - SOC SEC TEACHERS BE	319.27	1.07	22.17	6.94	297.10	0.00	297.10
01 3535 221 003	HAL - SOC SEC TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 221 004	HAL - SOC SEC TEACHERS HE	2,666.04	238.31	2,383.11	89.39	282.93	0.00	282.93
01 3535 221 005	HAL - SOC SEC TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 221 006	HAL - SOC SEC TEACHERS AP	2,666.28	238.32	2,393.71	89.78	272.57	0.00	272.57
01 3535 221 007	HAL - SOC SEC TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 221 008	HAL - SOC SEC TEACHERS BSMS	1,359.17	451.89	4,530.45	333.32	(3,171.28)	0.00	(3,171.28)
01 3535 231 000	HAL - RETIREMENT TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 231 002	HAL - RETIREMENT TEACHERS BE	1,217.42	0.00	11.03	0.91	1,206.39	0.00	1,206.39
01 3535 231 003	HAL - RETIREMENT TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 231 004	HAL - RETIREMENT TEACHERS HE	2,608.73	210.97	2,109.70	80.87	499.03	0.00	499.03
01 3535 231 005	HAL - RETIREMENT TEACHERS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 231 006	HAL - RETIREMENT TEACHERS AP	2,608.73	210.96	2,119.72	81.25	489.01	0.00	489.01
01 3535 231 007	HAL - RETIREMENT TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 231 008	HAL - RETIREMENT TEACHERS BSMS	1,254.25	433.52	4,346.25	346.52	(3,092.00)	0.00	(3,092.00)
01 3535 237 000	HAL - INCR RET CONTR DIST	3.28	0.00	0.00	0.00	3.28	0.00	3.28
01 3535 237 002	HAL - INCR RET CONTR BE	418.73	0.00	3.79	0.91	414.94	0.00	414.94
01 3535 237 003	HAL - INCR RET CONTR PC	939.56	0.00	0.00	0.00	939.56	0.00	939.56
01 3535 237 004	HAL - INCR RET CONTR HE	897.18	72.56	725.59	80.87	171.59	0.00	171.59
01 3535 237 005	HAL - INCR RET CONTR BMS	418.73	0.00	0.00	0.00	418.73	0.00	418.73
01 3535 237 006	HAL - INCR RET CONTR AP	897.17	72.55	728.98	81.25	168.19	0.00	168.19
01 3535 237 007	HAL - INCR RET CONTR SE	940.95	0.00	0.00	0.00	940.95	0.00	940.95
01 3535 237 008	HAL - INCR RET CONTR BSMS	431.29	149.09	1,494.74	346.57	(1,063.45)	0.00	(1,063.45)
01 3535 281 002	HAL - HEALTH BEN TEACHERS BE	813.31	0.00	0.00	0.00	813.31	0.00	813.31
01 3535 281 003	HAL - HEALTH BEN TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 281 004	HAL - HEALTH BEN TEACHERS HE	2,053.82	237.50	2,375.00	115.64	(321.18)	0.00	(321.18)
01 3535 281 005	HAL - HEALTH BEN TEACHERS BMS	813.31	0.00	0.00	0.00	813.31	0.00	813.31
01 3535 281 006	HAL - HEALTH TEACHERS AP	2,053.82	237.50	2,375.00	115.64	(321.18)	0.00	(321.18)
01 3535 281 007	HAL - HEALTH TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 281 008	HAL - HEALTH BEN TEACHERS BSMS	837.96	0.00	0.00	0.00	837.96	0.00	837.96
01 3535 580 000	HAL - TRAVEL & MILEAGE DIST	200.00	146.40	1,311.72	655.86	(1,111.72)	0.00	(1,111.72)
01 3535 580 002	HAL - TRAVEL & MILEAGE BE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 003	HAL - TRAVEL & MILEAGE PC	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 004	HAL - TRAVEL & MILEAGE HE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 005	HAL - TRAVEL & MILEAGE BMS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 006	HAL - TRAVEL & MILEAGE AP	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 007	HAL - TRAVEL & MILEAGE SE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 580 008	HAL - TRAVEL & MILEAGE BSMS	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 3535 610 000	HAL - SUPPLIES DIST	2,000.00	0.00	1,159.82	57.99	840.18	0.00	840.18
01 3535 640 000	HAL - BOOKS & PER DIST	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 3535 733 002	HAL - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 733 003	HAL - FURN & EQUIP PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 3535 733 004	HAL - FURN & EQUIP HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 733 005	HAL - FURN & EQUIP BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 733 006	HAL - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 733 007	HAL - FURN & EQUIP SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 733 008	HAL - FURN & EQUIP BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 002	HAL - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 003	HAL - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 004	HAL - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 005	HAL - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 006	HAL - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 007	HAL - HARDWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 734 008	HAL - HARDWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 002	HAL - SOFTWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 003	HAL - SOFTWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 004	HAL - SOFTWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 005	HAL - SOFTWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 006	HAL - SOFTWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 007	HAL - SOFTWARE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 735 008	HAL - SOFTWARE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 810 000	HAL - DUES & FEES DIST	500.00	0.00	2,036.88	407.38	(1,536.88)	0.00	(1,536.88)
01 3535 810 001	HAL - DUES & FEES HS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 3535 810 002	HAL - DUES & FEES BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 3535 810 003	HAL - DUES & FEES PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 3535 810 004	HAL - DUES & FEES HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 3535 810 005	HAL - DUES & FEES BMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 3535 810 006	HAL - DUES & FEES AP	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 3535 810 007	HAL - DUES & FEES SE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 3535 810 008	HAL - DUES & FEES BSMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 3535 890 001	HAL - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 002	HAL - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 003	HAL - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 004	HAL - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 005	HAL - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 006	HAL - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 007	HAL - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3535 890 008	HAL - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	195,278.63	15,240.97	155,958.06	79.86	39,320.57	0.00	39,320.57
3551	CAREER EDUCATION							
01 3551 610 001	CAREER ED - SUPPLIES HS	0.00	0.00	8,284.31	0.00	(8,284.31)	64.17	(8,348.48)
3551	CAREER EDUCATION	0.00	0.00	8,284.31	0.00	(8,284.31)	64.17	(8,348.48)
3599	OTHER STATE CATEGORICAL PROGRAMS							
01 3599 610 004	MENTAL HEALTH GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	ARCH & ENGINEERING							
01 4300 340 000	ARCH & ENGINEERING - OTHER PROF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	ARCH & ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES							
01 5000 807 000	REPAYMENT OF TAXES FOR REVALUED PROP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5000 831 000	DEBT SERIVCE - REDEMPTION/PRINCIPAL DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5000 832 000	DEBT SERVICE - INTEREST DIST	1,000,000.00	0.00	1,000,000.00	100.00	0.00	0.00	0.00
5000	DEBT SERVICES	1,000,000.00	0.00	1,000,000.00	100.00	0.00	0.00	0.00
6200	TITLE I, PART A ESSA IMPROV THE ACADEM							
01 6200 111 002	TITLE 1 ESSA - SALARIES TEACHERS BE	85,286.14	6,946.63	69,547.38	81.55	15,738.76	0.00	15,738.76

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6200 111 004	TITLE 1 ESSA - SALARIES TEACHERS HE	0.00	5,907.46	59,074.60	0.00	(59,074.60)	0.00	(59,074.60)
01 6200 151 002	TITLE 1 ESSA - ADD'L COMP TEACHERS BE	163.10	18.00	207.08	126.97	(43.98)	0.00	(43.98)
01 6200 211 002	TITLE 1 ESSA - GROUP INS TEACHERS BE	27,382.40	2,286.84	22,863.20	83.50	4,519.20	0.00	4,519.20
01 6200 211 004	TITLE 1 ESSA - GROUP INS TEACHERS HE	0.00	1,982.69	19,822.39	0.00	(19,822.39)	0.00	(19,822.39)
01 6200 221 002	TITLE 1 ESSA - SOC SEC TEACHERS BE	6,142.62	530.51	5,313.36	86.50	829.26	0.00	829.26
01 6200 221 004	TITLE 1 ESSA - SOC SEC TEACHERS HE	0.00	444.10	4,440.91	0.00	(4,440.91)	0.00	(4,440.91)
01 6200 231 002	TITLE 1 ESSA - RETIREMENT TEACHERS BE	6,101.98	510.57	5,114.99	83.83	986.99	0.00	986.99
01 6200 231 004	TITLE 1 ESSA - RETIREMENT TEACHERS HE	0.00	434.20	4,342.00	0.00	(4,342.00)	0.00	(4,342.00)
01 6200 237 002	TITLE 1 ESSA - INCR RET CONTR BE	2,098.64	175.59	1,759.09	83.82	339.55	0.00	339.55
01 6200 237 004	TITLE 1 ESSA - INCR RET CONTR HE	0.00	149.33	1,493.27	0.00	(1,493.27)	0.00	(1,493.27)
01 6200 320 001	TITLE I, PART A ESSA - PROF ED SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 320 002	TITLE I, PART A ESSA - PROF ED SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 580 001	TITLE 1 ESSA - TRAVEL & MILEAGE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 580 002	TITLE 1 ESSA - TRAVEL & MILEAGE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 580 003	TITLE 1 ESSA - TRAVEL & MILEAGE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 610 002	TITLE 1 ESSA - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 610 003	TITLE 1 ESSA - SUPPLIES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 610 004	TITLE 1 ESSA - SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 640 002	TITLE 1 ESSA - BOOKS & PER BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6200 640 003	TITLE 1 ESSA - BOOKS & PER PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6200 640 004	TITLE 1 ESSA - BOOKS & PER HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6200 810 002	TITLE 1 ESSA - DUES & FEES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 890 002	TITLE 1 ESSA - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 890 003	TITLE 1 ESSA - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6200 890 004	TITLE 1 ESSA - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200	TITLE I, PART A ESSA IMPROV THE ACADEM	128,674.88	19,385.92	193,978.27	150.75	(65,303.39)	0.00	(65,303.39)
6310	TITLE II, PART A ESSA TCHR QUAL GRANTS							
01 6310 111 000	TITLE IIA ESSA - SALARIES TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 001	TITLE IIA ESSA - SALARIES TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 002	TITLE IIA ESSA - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 003	TITLE IIA ESSA - SALARIES TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 004	TITLE IIA ESSA - SALARIES TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 005	TITLE IIA ESSA - SALARIES TEACHERS BMS	0.00	600.00	600.00	0.00	(600.00)	0.00	(600.00)
01 6310 111 006	TITLE IIA ESSA - SALARIES TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 111 007	TITLE IIA ESSA - SALARIES TEACHERS SE	0.00	850.00	850.00	0.00	(850.00)	0.00	(850.00)
01 6310 111 008	TITLE IIA ESSA - SALARIES TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 123 001	TITLE IIA ESSA - SUB TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 123 002	TITLE IIA ESSA - SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 123 003	TITLE IIA ESSA - SUB TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 123 004	TITLE IIA ESSA - SUB TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 123 006	TITLE IIA ESSA - SUB TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 000	TITLE IIA ESSA - SOC SEC TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 001	TITLE IIA ESSA - SOC SEC TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 002	TITLE IIA ESSA - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 003	TITLE IIA ESSA - SOC SEC TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 004	TITLE IIA ESSA - SOC SEC TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 005	TITLE IIA ESSA - SOC SEC TEACHERS BMS	0.00	45.89	45.89	0.00	(45.89)	0.00	(45.89)
01 6310 221 006	TITLE IIA ESSA - SOC SEC TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 221 007	TITLE IIA ESSA - SOC SEC TEACHERS SE	0.00	65.04	65.04	0.00	(65.04)	0.00	(65.04)
01 6310 221 008	TITLE IIA ESSA - SOC SEC TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 000	TITLE IIA ESSA - RETIREMENT TEACHERS DIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 001	TITLE IIA ESSA - RETIREMENT TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 002	TITLE IIA ESSA - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 003	TITLE IIA ESSA - RETIREMENT TEACHERS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 004	TITLE IIA ESSA - RETIREMENT TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6310 231 005	TITLE IIA ESSA - RETIREMENT TEACHERS BMS	0.00	44.09	44.09	0.00	(44.09)	0.00	(44.09)
01 6310 231 006	TITLE IIA ESSA - RETIREMENT TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 231 007	TITLE IIA ESSA - RETIREMENT TEACHERS SE	0.00	62.48	62.48	0.00	(62.48)	0.00	(62.48)
01 6310 231 008	TITLE IIA ESSA - RETIREMENT TEACHERS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 237 000	TITLE IIA ESSA - INCR RET CONTR DIST	17.64	0.00	0.00	0.00	17.64	0.00	17.64
01 6310 237 001	TITLE IIA ESSA - INCR RET CONTR HS	52.18	0.00	0.00	0.00	52.18	0.00	52.18
01 6310 237 002	TITLE IIA ESSA - INCR RET CONTR BE	262.83	0.00	0.00	0.00	262.83	0.00	262.83
01 6310 237 003	TITLE IIA ESSA - INCR RET CONTR PC	286.07	0.00	0.00	0.00	286.07	0.00	286.07
01 6310 237 004	TITLE IIA ESSA - INCR RET CONTR HE	222.30	0.00	0.00	0.00	222.30	0.00	222.30
01 6310 237 005	TITLE IIA ESSA - INCR RET CONTR BMS	181.14	15.16	15.16	8.37	165.98	0.00	165.98
01 6310 237 006	TITLE IIA ESSA - INCR RET CONTR AP	148.34	0.00	0.00	0.00	148.34	0.00	148.34
01 6310 237 007	TITLE IIA ESSA - INCR RET CONTR SE	180.95	21.50	21.50	11.88	159.45	0.00	159.45
01 6310 237 008	TITLE IIA ESSA - INCR RET CONTR BSMS	198.45	0.00	0.00	0.00	198.45	0.00	198.45
01 6310 580 000	TITLE IIA ESSA - TRAVEL & MILEAGE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 001	TITLE IIA ESSA - TRAVEL & MILEAGE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 002	TITLE IIA ESSA - TRAVEL & MILEAGE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 003	TITLE IIA ESSA - TRAVEL & MILEAGE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 004	TITLE IIA ESSA - TRAVEL & MILEAGE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 005	TITLE IIA ESSA - TRAVEL & MILEAGE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 580 006	TITLE IIA ESSA - TRAVEL & MILEAGE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 000	TITLE IIA ESSA - SUPPLIES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 001	TITLE IIA ESSA - SUPPLIES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 002	TITLE IIA ESSA - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 003	TITLE IIA ESSA - SUPPLIES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 004	TITLE IIA ESSA - SUPPLIES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 005	TITLE IIA ESSA - SUPPLIES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 610 006	TITLE IIA ESSA - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 001	TITLE IIA ESSA - FURN & EQUIP HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 002	TITLE IIA ESSA - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 003	TITLE IIA ESSA - FURN & EQUIP PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 004	TITLE IIA ESSA - FURN & EQUIP HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 005	TITLE IIA ESSA - FURN & EQUIP BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 733 006	TITLE IIA ESSA - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 001	TITLE IIA ESSA - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 002	TITLE IIA ESSA - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 003	TITLE IIA ESSA - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 004	TITLE IIA ESSA - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 005	TITLE IIA ESSA - HARDWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 734 006	TITLE IIA ESSA - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 000	TITLE IIA ESSA - SOFTWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 001	TITLE IIA ESSA - SOFTWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 002	TITLE IIA ESSA - SOFTWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 003	TITLE IIA ESSA - SOFTWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 004	TITLE IIA ESSA - SOFTWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 005	TITLE IIA ESSA - SOFTWARE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 735 006	TITLE IIA ESSA - SOFTWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 000	TITLE IIA ESSA - DUES & FEES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 001	TITLE IIA ESSA - DUES & FEES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 002	TITLE IIA ESSA - DUES & FEES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 003	TITLE IIA ESSA - DUES & FEES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 004	TITLE IIA ESSA - DUES & FEES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 005	TITLE IIA ESSA - DUES & FEES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 810 006	TITLE IIA ESSA - DUES & FEES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 890 001	TITLE IIA ESSA - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 890 002	TITLE IIA ESSA - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6310 890 003	TITLE IIA ESSA - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 890 004	TITLE IIA ESSA - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 890 005	TITLE IIA ESSA - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6310 890 006	TITLE IIA ESSA - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6310	TITLE II, PART A ESSA TCHR QUAL GRANTS	1,549.90	1,704.16	1,704.16	109.95	(154.26)	0.00	(154.26)
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4							
01 6404 111 002	IDEA B BASE - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 111 006	IDEA B BASE - SALARIES TEACHERS AP	2,337.16	0.00	799.26	34.20	1,537.90	0.00	1,537.90
01 6404 151 002	IDEA B BASE - ADD'L COMP TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 151 006	IDEA B BASE - ADD'L COMP TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 211 002	IDEA B BASE - GROUPS INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 211 006	IDEA B BASE - GROUPS INS TEACHERS AP	0.00	0.00	320.14	0.00	(320.14)	0.00	(320.14)
01 6404 221 002	IDEA B BASE - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 221 006	IDEA B BASE - SOC SEC TEACHERS AP	24.31	0.00	58.66	241.30	(34.35)	0.00	(34.35)
01 6404 231 002	IDEA B BASE - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 231 006	IDEA B BASE - RETIREMENT TEACHERS AP	24.12	0.00	58.74	243.53	(34.62)	0.00	(34.62)
01 6404 237 002	IDEA B BASE - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 237 006	IDEA B BASE - INCR RET CONTR AP	8.29	0.00	20.20	243.67	(11.91)	0.00	(11.91)
01 6404 610 002	IDEA B BASE - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6404 610 006	IDEA B BASE - SUPPLIES AP	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	4,393.88	0.00	1,257.00	28.61	3,136.88	0.00	3,136.88
6406	IDEA PRESCHOOL(619) BASE ALLOC							
01 6406 111 002	IDEA PRESCH - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 111 006	IDEA PRESCH - SALARIES TEACHERS AP	1,449.55	0.00	346.25	23.89	1,103.30	0.00	1,103.30
01 6406 111 007	IDEA PRESCH - SALARIES TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 211 002	IDEA PRESCH - GROUP INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 211 006	IDEA PRESCH - GROUP INS TEACHERS AP	0.00	0.00	113.98	0.00	(113.98)	0.00	(113.98)
01 6406 211 007	IDEA PRESCH - GROUP INS TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 221 002	IDEA PRESCH - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 221 006	IDEA PRESCH - SOC SEC TEACHERS AP	32.47	0.00	25.09	77.27	7.38	0.00	7.38
01 6406 221 007	IDEA PRESCH - SOC SEC TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 231 002	IDEA PRESCH - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 231 006	IDEA PRESCH - RETIREMENT TEACHERS AP	32.16	0.00	25.45	79.14	6.71	0.00	6.71
01 6406 231 007	IDEA PRESCH - RETIREMENT TEACHERS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 237 002	IDEA PRESCH - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 237 006	IDEA PRESCH - INCR RET CONTR AP	11.07	0.00	8.75	79.04	2.32	0.00	2.32
01 6406 237 007	IDEA PRESCH - INCR RET CONTR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 281 007	IDEA PRESCH - HEALTH BEN TEACHERS/PROF SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 320 000	IDEA PRESCH - PROF ED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 610 002	IDEA PRESCH - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 610 006	IDEA PRESCH - SUPPLIES AP	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
6406	IDEA PRESCHOOL(619) BASE ALLOC	11,525.25	0.00	519.52	4.51	11,005.73	0.00	11,005.73
6408	IDEA PART B-611-BASE-EP							
01 6408 111 000	IDEA E/P - SALARIES TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 111 006	IDEA E/P - SALARIES TEACHERS AP	428,874.19	28,685.06	287,483.15	67.03	141,391.04	0.00	141,391.04
01 6408 112 006	IDEA E/P - SALARIES INSTR AIDES AP	57,191.28	1,431.90	33,907.06	59.29	23,284.22	0.00	23,284.22
01 6408 122 006	IDEA E/P - SUBS AIDES/ASST AP	2,160.61	644.32	4,710.88	218.03	(2,550.27)	0.00	(2,550.27)
01 6408 123 006	IDEA E/P - SUB TEACHERS AP	255.02	165.00	742.50	291.15	(487.48)	0.00	(487.48)
01 6408 151 000	IDEA E/P - ADD'L COMP TEACHERS DIST	35.61	0.00	0.00	0.00	35.61	0.00	35.61
01 6408 151 006	IDEA E/P - ADD'L COMP TEACHERS AP	1,943.84	93.89	939.30	48.32	1,004.54	0.00	1,004.54
01 6408 152 006	IDEA E/P - ADD'L COMP AIDES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 211 000	IDEA E/P - GROUP INS TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 211 006	IDEA E/P - GROUP INS TEACHERS AP	106,402.85	6,870.00	80,003.69	75.19	26,399.16	0.00	26,399.16
01 6408 212 006	IDEA E/P - GROUP INS INSTR AIDES AP	405.90	5.20	109.20	26.90	296.70	0.00	296.70

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6408 221 000	IDEA E/P - SOC SEC TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 221 006	IDEA E/P - SOC SEC TEACHERS AP	32,081.10	2,167.71	21,521.54	67.08	10,559.56	0.00	10,559.56
01 6408 222 006	IDEA E/P - SOC SEC INSTR AIDES AP	4,892.23	158.82	2,952.34	60.35	1,939.89	0.00	1,939.89
01 6408 223 002	IDEA E/P - SOC SEC SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 223 006	IDEA E/P - SOC SEC SUB TEACHERS AP	20.08	12.62	56.80	282.87	(36.72)	0.00	(36.72)
01 6408 231 000	IDEA E/P - RETIREMENT TEACHERS/PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 231 006	IDEA E/P - RETIREMENT TEACHERS AP	31,535.70	2,110.66	21,153.15	67.08	10,382.55	0.00	10,382.55
01 6408 232 006	IDEA E/P - RETIREMENT INSTR AIDES AP	7,740.94	105.24	2,492.16	32.19	5,248.78	0.00	5,248.78
01 6408 233 006	IDEA E/P - RETIREMENT SUB TEACHERS AP	19.90	0.00	42.43	213.22	(22.53)	0.00	(22.53)
01 6408 237 000	IDEA E/P - INCR RET CONTR DIST	458.56	0.00	0.00	0.00	458.56	0.00	458.56
01 6408 237 006	IDEA E/P - INCR RET CONTR AP	12,486.49	762.09	8,146.68	65.24	4,339.81	0.00	4,339.81
01 6408 281 006	IDEA E/P - HEALTH BEN TEACHERS AP	9,116.88	1,033.26	8,247.62	90.47	869.26	0.00	869.26
01 6408 320 002	IDEA E/P - PROF ED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 320 006	IDEA E/P - PROF ED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 334 000	IDEA E/P - MILEAGE TO PARENTS DIST	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 6408 562 001 098	IDEA E/P - SPED TUITION TO OTHER DIST HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 580 000	IDEA E/P - TRAVEL & MILEAGE DIST	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 6408 580 001	IDEA E/P - TRAVEL & MILEAGE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 580 002	IDEA E/P - TRAVEL & MILEAGE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 580 003	IDEA E/P - TRAVEL & MILEAGE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 580 004	IDEA E/P - TRAVEL & MILEAGE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 580 006	IDEA E/P - TRAVEL & MILEAGE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 000	IDEA E/P - PURCHASED SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 001	IDEA E/P - PURCHASED SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 002	IDEA E/P - PURCHASED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 003	IDEA E/P - PURCHASED SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 004	IDEA E/P - PURCHASED SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 005	IDEA E/P - PURCHASED SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 590 006	IDEA E/P - PURCHASED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 610 001	IDEA E/P - SUPPLIES HS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6408 610 002	IDEA E/P - SUPPLIES BE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6408 610 003	IDEA E/P - SUPPLIES PC	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6408 610 004	IDEA E/P - SUPPLIES HE	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 6408 610 006	IDEA E/P - SUPPLIES AP	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 6408 640 001	IDEA E/P - BOOKS & PER HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 640 002	IDEA E/P - BOOKS & PER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 640 003	IDEA E/P - BOOKS & PER PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 640 004	IDEA E/P - BOOKS & PER HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 640 006	IDEA E/P - BOOKS & PER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 650 001	IDEA E/P - SUPPLIES TECH-REL HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 650 002	IDEA E/P - SUPPLIES TECH-REL BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 650 003	IDEA E/P - SUPPLIES TECH-REL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 650 004	IDEA E/P - SUPPLIES TECH-REL HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 650 006	IDEA E/P - SUPPLIES TECH-REL AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 733 001	IDEA E/P - FURN & EQUIP HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 733 002	IDEA E/P - FURN & EQUIP BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 733 003	IDEA E/P - FURN & EQUIP PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 733 004	IDEA E/P - FURN & EQUIP HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 733 006	IDEA E/P - FURN & EQUIP AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 734 001	IDEA E/P - HARDWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 734 002	IDEA E/P - HARDWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 734 003	IDEA E/P - HARDWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 734 004	IDEA E/P - HARDWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 734 006	IDEA E/P - HARDWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 735 001	IDEA E/P - SOFTWARE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6408 735 002	IDEA E/P - SOFTWARE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 735 003	IDEA E/P - SOFTWARE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 735 004	IDEA E/P - SOFTWARE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 735 006	IDEA E/P - SOFTWARE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 810 001	IDEA E/P - DUES & FEES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 810 002	IDEA E/P - DUES & FEES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 810 003	IDEA E/P - DUES & FEES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 810 004	IDEA E/P - DUES & FEES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 810 006	IDEA E/P - DUES & FEES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 890 001	IDEA E/P - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 890 002	IDEA E/P - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 890 003	IDEA E/P - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 890 004	IDEA E/P - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 890 006	IDEA E/P - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6408	IDEA PART B-611-BASE-EP	729,621.18	44,245.77	472,508.50	64.76	257,112.68	0.00	257,112.68
6412	IDEA PART B PROPORTIONATE SHARE							
01 6412 111 000	IDEA B PRO SHARE - SALARIES TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 111 002	IDEA B PRO SHARE - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 111 004	IDEA B PRO SHARE - SALARIES TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 111 006	IDEA B PRO SHARE - SALARIES TEACHERS AP	0.00	701.93	6,575.06	0.00	(6,575.06)	0.00	(6,575.06)
01 6412 111 007	IDEA B PRO SHARE - SALARIES TEACHERS SE	0.00	609.39	4,629.39	0.00	(4,629.39)	0.00	(4,629.39)
01 6412 151 000	IDEA B PRO SHARE - ADD'L COMP TEACHERS	12.14	0.00	18.00	148.27	(5.86)	0.00	(5.86)
01 6412 211 000	IDEA B PRO SHARE - GROUP INS TEACHERS	1,573.26	0.00	0.00	0.00	1,573.26	0.00	1,573.26
01 6412 211 002	IDEA B PRO SHARE - GROUP INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 211 004	IDEA B PRO SHARE - GROUP INS TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 211 006	IDEA B PRO SHARE - GROUP INS TEACHERS/PROF AP	0.00	249.69	2,418.33	0.00	(2,418.33)	0.00	(2,418.33)
01 6412 211 007	IDEA B PRO SHARE - GROUP INS TEACHERS/PROF SE	0.00	0.62	5.59	0.00	(5.59)	0.00	(5.59)
01 6412 221 000	IDEA B PRO SHARE - SOC SEC TEACHERS	52.15	0.00	1.38	2.65	50.77	0.00	50.77
01 6412 221 002	IDEA B PRO SHARE - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 221 004	IDEA B PRO SHARE - SOC SEC TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 221 006	IDEA B PRO SHARE - SOC SEC TEACHERS/PROF AP	0.00	52.68	493.82	0.00	(493.82)	0.00	(493.82)
01 6412 221 007	IDEA B PRO SHARE - SOC SEC TEACHERS/PROF SE	0.00	46.62	354.17	0.00	(354.17)	0.00	(354.17)
01 6412 231 000	IDEA B PRO SHARE - RETIREMENT TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 231 002	IDEA B PRO SHARE - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 231 004	IDEA B PRO SHARE - RETIREMENT TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 231 006	IDEA B PRO SHARE - RETIREMENT TEACHERS/PROF AP	0.00	51.52	482.99	0.00	(482.99)	0.00	(482.99)
01 6412 231 007	IDEA B PRO SHARE - RETIREMENT TEACHERS/PROF SE	0.00	44.79	340.26	0.00	(340.26)	0.00	(340.26)
01 6412 237 000	IDEA B PRO SHARE - INCR RET CONTR	155.98	0.00	0.00	0.00	155.98	0.00	155.98
01 6412 237 002	IDEA B PRO SHARE - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 237 004	IDEA B PRO SHARE - INCR RET CONTR HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 237 006	IDEA B PRO SHARE - INCR RET CONTR AP	0.00	17.72	166.13	0.00	(166.13)	0.00	(166.13)
01 6412 237 007	IDEA B PRO SHARE - INCR RET CONTR SE	0.00	15.40	116.99	0.00	(116.99)	0.00	(116.99)
01 6412 281 000	IDEA B PRO SHARE - HEALTH BEN TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 281 002	IDEA B PRO SHARE - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 281 004	IDEA B PRO SHARE - HEALTH BEN TEACHERS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6412 590 000	IDEA B PRO SHARE - PURCHASED SERVICES	0.00	0.00	1,719.65	0.00	(1,719.65)	0.00	(1,719.65)
6412	IDEA PART B PROPORTIONATE SHARE	1,793.53	1,790.36	17,321.76	965.79	(15,528.23)	0.00	(15,528.23)
6421	IDEA ARP Part B 611							
01 6421 111 002	IDEA ARP B 611 - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 111 006	IDEA ARP B 611 - SALARIES TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 123 002	IDEA ARP B 611 - SUB SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 123 006	IDEA ARP B 611 - SUB SALARIES TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 151 002	IDEA ARP B 611 - ADD'L COMP TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 151 006	IDEA ARP B 611 - ADD'L COMP TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 6421 211 002	IDEA ARP B 611 - GROUP INS TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 211 006	IDEA ARP B 611 - GROUP INS TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 221 002	IDEA ARP B 611 - SOC SEC TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 221 006	IDEA ARP B 611 - SOC SEC TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 223 002	IDEA ARP B 611 - SOC SEC SUB TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 223 006	IDEA ARP B 611 - SOC SEC SUB TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 231 002	IDEA ARP B 611 - RETIREMENT TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 231 006	IDEA ARP B 611 - RETIREMENT TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 237 002	IDEA ARP B 611 - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 237 006	IDEA ARP B 611 - INCR RET CONTR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 281 002	IDEA ARP B 611 - HEALTH BEN TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 281 006	IDEA ARP B 611 - HEALTH BEN TEACHERS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 590 002	IDEA ARP B 611 - PURCHASED SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 590 006	IDEA ARP B 611 - PURCHASED SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6421 610 006	IDEA ARP B 611 - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6421	IDEA ARP Part B 611	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6422	IDEA ARP Part B 619							
01 6422 111 000	IDEA ARP B 619 - SALARIES PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 151 000	IDEA ARP B 619 - ADD'L COMP PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 211 000	IDEA ARP B 619 - GROUP INS PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 221 000	IDEA ARP B 619 - SOC SEC PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 231 000	IDEA ARP B 619 - RETIREMENT PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 237 000	IDEA ARP B 619 - INC RET CONTR PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 281 000	IDEA ARP B 619 - HEALTH BEN PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6422 610 006	IDEA ARP B 619 - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6422	IDEA ARP Part B 619	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6423	IDEA ARP NonPublic							
01 6423 111 000	NONPUBLIC ARP - SALARIES PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 151 000	NONPUBLIC ARP - ADD'L COMP PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 211 000	NONPUBLIC ARP - GROUP INS PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 221 000	NONPUBLIC ARP - SOC SEC PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 231 000	NONPUBLIC ARP - RETIREMENT PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 237 000	NONPUBLIC ARP - INC RET CONTR PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 281 000	NONPUBLIC ARP - HEALTH BEN PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6423 610 000	NONPUBLIC ARP - SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00	500.00
6423	IDEA ARP NonPublic	500.00	0.00	0.00	0.00	500.00	0.00	500.00
6700	FED VOC & APP TECH ED (CARL PERKINS)							
01 6700 111 001 011	PERKINS - SALARIES TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 221 001	PERKINS - SOC SEC TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 231 001 011	PERKINS - RETIREMENT TEACHERS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 237 001 011	PERKINS - INCR RET CONTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6700 890 001 011	PERKINS - OTHER MISC HS	0.00	0.00	300.00	0.00	(300.00)	0.00	(300.00)
6700	FED VOC & APP TECH ED (CARL PERKINS)	0.00	0.00	300.00	0.00	(300.00)	0.00	(300.00)
6925	TITLE III ESSA - LIMITED ENG PROF GRANT							
01 6925 111 002	TITLE III ESSA ELL - SALARIES TEACHER BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6925 111 006	TITLE III ESSA ELL - SALARIES TEACHER AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6925 610 000	TITLE III ESSA ELL - SUPPLIES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6925 610 002	TITLE III ESSA ELL - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6925 610 006	TITLE III ESSA ELL - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6925	TITLE III ESSA - LIMITED ENG PROF GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6926	TITLE III ESSA - IMMIGRANT EDUCATION							
01 6926 610 000	TITLE III ESSA IMMIGRANT - SUPPLIES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6926	TITLE III ESSA - IMMIGRANT EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
6990 OTHER FED CATEGORICAL RECEIPTS								
01 6990 610 002	TITLE III ESSA IMMIGRANT - SUPPLIES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6990 610 006	TITLE III ESSA IMMIGRANT - SUPPLIES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6990 OTHER FED CATEGORICAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997 ESSER II								
01 6997 111 000	ESSER II - SALARIES TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 111 002	ESSER II - SALARIES TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 151 000	ESSER II - ADD'L COMP TEACHERS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 151 002	ESSER II - ADD'L COMP TEACHERS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 211 000	ESSER II - GROUP INS TEACHERS/PROF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 211 002	ESSER II - GROUP INS TEACHERS/PROF BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 221 000	ESSER II - SOC SEC TEACHERS/PROF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 221 002	ESSER II - SOC SEC TEACHERS/PROF BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 231 000	ESSER II - RETIREMENT TEACHERS/PROF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 231 002	ESSER II - RETIREMENT TEACHERS/PROF BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 237 000	ESSER II - INCR RET CONTR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 237 002	ESSER II - INCR RET CONTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 281 000	ESSER II - HEALTH BEN TEACHERS/PROF DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6997 281 002	ESSER II - HEALTH BEN TEACHERS/PROF BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997 ESSER II		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998 ESSER III								
01 6998 640 000	ESSER III - BOOKS & PERIODICALS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 640 002	ESSER III - BOOKS & PERIODICALS BE	125,000.00	0.00	124,997.80	100.00	2.20	0.00	2.20
01 6998 640 003	ESSER III - BOOKS & PERIODICALS PC	125,000.00	0.00	124,997.80	100.00	2.20	0.00	2.20
01 6998 640 004	ESSER III - BOOKS & PERIODICALS HE	125,000.00	0.00	124,997.80	100.00	2.20	0.00	2.20
01 6998 640 005	ESSER III - BOOKS & PERIODICALS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6998 640 006	ESSER III - BOOKS & PERIODICALS AP	125,000.00	0.00	124,997.80	100.00	2.20	0.00	2.20
01 6998 640 007	ESSER III - BOOKS & PERIODICALS SE	125,000.00	0.00	124,997.80	100.00	2.20	0.00	2.20
01 6998 640 008	ESSER III - BOOKS & PERIODICALS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998 ESSER III		625,000.00	0.00	624,989.00	100.00	11.00	0.00	11.00
8000 TRANSFERS (OUTGOING)								
01 8000 912 001	TRANSFERS TO SCHOOL NUTRITION FUND HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 912 002	TRANSFERS TO SCHOOL NUTRITION FUND BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 912 003	TRANSFERS TO SCHOOL NUTRITION FUND PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 912 004	TRANSFERS TO SCHOOL NUTRITION FUND HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 912 006	TRANSFERS TO SCHOOL NUTRITION FUND AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 001	TRANSFERS TO ACTIVITY FUND HS	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 8000 913 002	TRANSFERS TO ACTIVITY FUND BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 003	TRANSFERS TO ACTIVITY FUND PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 004	TRANSFERS TO ACTIVITY FUND HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 005	TRANSFERS TO ACTIVITY FUND BMS	12,500.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
01 8000 913 006	TRANSFERS TO ACTIVITY FUND AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 007	TRANSFERS TO ACTIVITY FUND SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 913 008	TRANSFERS TO ACTIVITY FUND BSMS	12,500.00	0.00	0.00	0.00	12,500.00	0.00	12,500.00
8000 TRANSFERS (OUTGOING)		75,000.00	0.00	0.00	0.00	75,000.00	0.00	75,000.00
9000 NON-PROGRAM EXPENDITURES								
01 9000 890 000	NON-PROG EXP - OTHER MISC DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 001	NON-PROG EXP - OTHER MISC HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 002	NON-PROG EXP - OTHER MISC BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 003	NON-PROG EXP - OTHER MISC PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 004	NON-PROG EXP - OTHER MISC HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 005	NON-PROG EXP - OTHER MISC BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 006	NON-PROG EXP - OTHER MISC AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 9000 890 007	NON-PROG EXP - OTHER MISC SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
01 9000 890 008	NON-PROG EXP - OTHER MISC BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000 NON-PROGRAM EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 GENERAL FUND CHECKING		51,664,222.00	4,341,556.15	42,500,781.07	83.41	9,163,440.93	591,568.55	8,571,872.38

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
02	NUTRITION SERVICES							
3100	FOOD SERVICE OPERATIONS							
02 3100 110 000	SALARIES COOKS DIST	83,900.00	6,991.67	69,916.70	83.33	13,983.30	0.00	13,983.30
02 3100 110 001	SALARIES COOKS HS	0.00	7,377.25	80,120.61	0.00	(80,120.61)	0.00	(80,120.61)
02 3100 110 002	SALARIES COOKS BE	0.00	5,800.06	64,677.08	0.00	(64,677.08)	0.00	(64,677.08)
02 3100 110 003	SALARIES COOKS PC	0.00	6,031.68	69,278.46	0.00	(69,278.46)	0.00	(69,278.46)
02 3100 110 004	SALARIES COOKS HE	0.00	4,917.00	57,868.13	0.00	(57,868.13)	0.00	(57,868.13)
02 3100 110 005	SALARIES COOKS BMS	0.00	6,611.59	78,394.90	0.00	(78,394.90)	0.00	(78,394.90)
02 3100 110 006	SALARIES COOKS AP	0.00	4,710.56	53,620.74	0.00	(53,620.74)	0.00	(53,620.74)
02 3100 110 007	SALARIES COOKS SE	0.00	3,457.79	45,036.05	0.00	(45,036.05)	0.00	(45,036.05)
02 3100 110 008	SALARIES COOKS BSMS	0.00	5,900.48	71,361.57	0.00	(71,361.57)	0.00	(71,361.57)
02 3100 120 001	SUB COOK SALARIES HS	0.00	2,472.17	32,981.47	0.00	(32,981.47)	0.00	(32,981.47)
02 3100 120 002	SUB COOK SALARIES BE	0.00	64.05	2,932.60	0.00	(2,932.60)	0.00	(2,932.60)
02 3100 120 003	SUB COOK SALARIES PC	0.00	0.00	1,078.80	0.00	(1,078.80)	0.00	(1,078.80)
02 3100 120 004	SUB COOK SALARIES HE	0.00	751.36	13,173.16	0.00	(13,173.16)	0.00	(13,173.16)
02 3100 120 005	SUB COOK SALARIES BMS	0.00	136.18	1,207.22	0.00	(1,207.22)	0.00	(1,207.22)
02 3100 120 006	SUB COOK SALARIES AP	0.00	184.07	2,993.17	0.00	(2,993.17)	0.00	(2,993.17)
02 3100 120 007	SUB COOK SALARIES SE	0.00	645.07	7,903.68	0.00	(7,903.68)	0.00	(7,903.68)
02 3100 120 008	SUB COOK SALARIES BSMS	0.00	1,733.47	16,550.74	0.00	(16,550.74)	0.00	(16,550.74)
02 3100 130 000	OT COOKS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 130 001	OT COOKS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 130 002	OT COOKS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 130 003	OT COOKS PC	0.00	0.00	137.70	0.00	(137.70)	0.00	(137.70)
02 3100 130 004	OT COOKS HE	0.00	0.00	90.16	0.00	(90.16)	0.00	(90.16)
02 3100 130 005	OT COOKS BMS	0.00	24.36	206.92	0.00	(206.92)	0.00	(206.92)
02 3100 130 006	OT COOKS AP	0.00	0.00	60.15	0.00	(60.15)	0.00	(60.15)
02 3100 130 007	OT COOKS SE	0.00	0.00	11.16	0.00	(11.16)	0.00	(11.16)
02 3100 130 008	OT COOKS BSMS	0.00	0.00	33.90	0.00	(33.90)	0.00	(33.90)
02 3100 150 000	ADD'L COMP COOKS DIST	218.14	18.18	181.80	83.34	36.34	0.00	36.34
02 3100 150 001	ADD'L COMP COOKS HS	0.00	22.71	212.01	0.00	(212.01)	0.00	(212.01)
02 3100 150 002	ADD'L COMP COOKS BE	0.00	13.38	133.80	0.00	(133.80)	0.00	(133.80)
02 3100 150 003	ADD'L COMP COOKS PC	0.00	12.24	121.68	0.00	(121.68)	0.00	(121.68)
02 3100 150 004	ADD'L COMP COOKS HE	0.00	12.29	117.43	0.00	(117.43)	0.00	(117.43)
02 3100 150 005	ADD'L COMP COOKS BMS	0.00	13.44	176.70	0.00	(176.70)	0.00	(176.70)
02 3100 150 006	ADD'L COMP COOKS AP	0.00	11.97	119.16	0.00	(119.16)	0.00	(119.16)
02 3100 150 007	ADD'L COMP COOKS SE	0.00	7.50	90.18	0.00	(90.18)	0.00	(90.18)
02 3100 150 008	ADD'L COMP COOKS BSMS	0.00	13.86	150.84	0.00	(150.84)	0.00	(150.84)
02 3100 210 000	GROUP INS COOKS DIST	27,442.08	2,286.84	22,863.20	83.31	4,578.88	0.00	4,578.88
02 3100 210 001	GROUP INS COOKS HS	0.00	657.19	6,530.30	0.00	(6,530.30)	0.00	(6,530.30)
02 3100 210 002	GROUP INS COOKS BE	0.00	646.79	6,452.30	0.00	(6,452.30)	0.00	(6,452.30)
02 3100 210 003	GROUP INS COOKS PC	0.00	20.80	187.38	0.00	(187.38)	0.00	(187.38)
02 3100 210 004	GROUP INS COOKS HE	0.00	646.79	6,448.49	0.00	(6,448.49)	0.00	(6,448.49)
02 3100 210 005	GROUP INS COOKS BMS	0.00	646.79	6,483.50	0.00	(6,483.50)	0.00	(6,483.50)
02 3100 210 006	GROUP INS COOKS AP	0.00	42.54	400.43	0.00	(400.43)	0.00	(400.43)
02 3100 210 007	GROUP INS COOKS SE	0.00	638.99	6,397.70	0.00	(6,397.70)	0.00	(6,397.70)
02 3100 210 008	GROUP INS COOKS BSMS	0.00	638.99	6,423.70	0.00	(6,423.70)	0.00	(6,423.70)
02 3100 220 000	SOC SEC COOKS DIST	6,435.04	526.71	5,267.10	81.85	1,167.94	0.00	1,167.94
02 3100 220 001	SOC SEC COOKS HS	0.00	753.73	8,662.64	0.00	(8,662.64)	0.00	(8,662.64)
02 3100 220 002	SOC SEC COOKS BE	0.00	290.28	4,548.41	0.00	(4,548.41)	0.00	(4,548.41)
02 3100 220 003	SOC SEC COOKS PC	0.00	479.98	5,587.40	0.00	(5,587.40)	0.00	(5,587.40)
02 3100 220 004	SOC SEC COOKS HE	0.00	308.46	4,946.12	0.00	(4,946.12)	0.00	(4,946.12)
02 3100 220 005	SOC SEC COOKS BMS	0.00	517.59	6,112.94	0.00	(6,112.94)	0.00	(6,112.94)
02 3100 220 006	SOC SEC COOKS AP	0.00	375.49	4,446.36	0.00	(4,446.36)	0.00	(4,446.36)
02 3100 220 007	SOC SEC COOKS SE	0.00	311.46	4,045.72	0.00	(4,045.72)	0.00	(4,045.72)
02 3100 220 008	SOC SEC COOKS BSMS	0.00	583.56	6,733.40	0.00	(6,733.40)	0.00	(6,733.40)

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02 3100 230 000	RETIREMENT COOKS DIST	8,287.47	513.89	5,138.90	62.01	3,148.57	0.00	3,148.57
02 3100 230 001	RETIREMENT COOKS HS	0.00	649.81	7,173.94	0.00	(7,173.94)	0.00	(7,173.94)
02 3100 230 002	RETIREMENT COOKS BE	0.00	426.30	4,757.94	0.00	(4,757.94)	0.00	(4,757.94)
02 3100 230 003	RETIREMENT COOKS PC	0.00	443.34	5,126.90	0.00	(5,126.90)	0.00	(5,126.90)
02 3100 230 004	RETIREMENT COOKS HE	0.00	361.40	4,180.71	0.00	(4,180.71)	0.00	(4,180.71)
02 3100 230 005	RETIREMENT COOKS BMS	0.00	487.73	5,781.41	0.00	(5,781.41)	0.00	(5,781.41)
02 3100 230 006	RETIREMENT COOKS AP	0.00	350.88	3,950.20	0.00	(3,950.20)	0.00	(3,950.20)
02 3100 230 007	RETIREMENT COOKS SE	0.00	254.15	3,318.95	0.00	(3,318.95)	0.00	(3,318.95)
02 3100 230 008	RETIREMENT COOKS BSMS	0.00	419.85	5,243.15	0.00	(5,243.15)	0.00	(5,243.15)
02 3100 237 000	INCR RET CONTR DIST	0.00	176.74	1,767.40	0.00	(1,767.40)	0.00	(1,767.40)
02 3100 237 001	INCR RET CONTR HS	0.00	223.49	2,467.39	0.00	(2,467.39)	0.00	(2,467.39)
02 3100 237 002	INCR RET CONTR BE	0.00	146.61	1,636.31	0.00	(1,636.31)	0.00	(1,636.31)
02 3100 237 003	INCR RET CONTR PC	0.00	152.47	1,763.23	0.00	(1,763.23)	0.00	(1,763.23)
02 3100 237 004	INCR RET CONTR HE	0.00	124.30	1,437.82	0.00	(1,437.82)	0.00	(1,437.82)
02 3100 237 005	INCR RET CONTR BMS	0.00	167.74	1,988.31	0.00	(1,988.31)	0.00	(1,988.31)
02 3100 237 006	INCR RET CONTR AP	0.00	120.67	1,358.53	0.00	(1,358.53)	0.00	(1,358.53)
02 3100 237 007	INCR RET CONTR SE	0.00	87.41	1,141.46	0.00	(1,141.46)	0.00	(1,141.46)
02 3100 237 008	INCR RET CONTR BSMS	0.00	144.39	1,803.18	0.00	(1,803.18)	0.00	(1,803.18)
02 3100 280 000	HEALTH BEN COOKS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 001	HEALTH BEN NON-INSTR HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 002	HEALTH BEN NON-INSTR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 003	HEALTH BEN NON-INSTR PC	0.00	250.00	2,500.00	0.00	(2,500.00)	0.00	(2,500.00)
02 3100 280 004	HEALTH BEN NON-INSTR HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 005	HEALTH BEN NON-INSTR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 006	HEALTH BEN NON-INSTR AP	0.00	220.49	2,204.90	0.00	(2,204.90)	0.00	(2,204.90)
02 3100 280 007	HEALTH BEN NON-INSTR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 280 008	HEALTH BEN NON-INSTR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 431 001	REPAIRS & MAINT HS	0.00	1,047.22	9,785.89	0.00	(9,785.89)	0.00	(9,785.89)
02 3100 431 002	REPAIRS & MAINT BE	0.00	0.00	1,073.04	0.00	(1,073.04)	0.00	(1,073.04)
02 3100 431 003	REPAIRS & MAINT PC	0.00	686.35	8,708.88	0.00	(8,708.88)	0.00	(8,708.88)
02 3100 431 004	REPAIRS & MAINT HE	0.00	0.00	15,136.11	0.00	(15,136.11)	0.00	(15,136.11)
02 3100 431 005	REPAIRS & MAINT BMS	0.00	239.00	5,728.35	0.00	(5,728.35)	0.00	(5,728.35)
02 3100 431 006	REPAIRS & MAINT AP	0.00	0.00	3,672.65	0.00	(3,672.65)	0.00	(3,672.65)
02 3100 431 007	REPAIRS & MAINT SE	0.00	0.00	2,764.54	0.00	(2,764.54)	0.00	(2,764.54)
02 3100 431 008	REPAIRS & MAINT BSMS	0.00	443.00	4,392.27	0.00	(4,392.27)	0.00	(4,392.27)
02 3100 440 001	RENTALS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 002	RENTALS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 003	RENTALS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 004	RENTALS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 005	RENTALS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 006	RENTALS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 007	RENTALS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 440 008	RENTALS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 580 000	TRAVEL EXPENSE AND MILEAGE DIST	0.00	283.75	1,318.41	0.00	(1,318.41)	0.00	(1,318.41)
02 3100 610 000	SUPPLIES DISTRICT	0.00	558.54	2,022.16	0.00	(2,022.16)	0.00	(2,022.16)
02 3100 610 001	SUPPLIES HS	0.00	552.23	20,165.43	0.00	(20,165.43)	0.00	(20,165.43)
02 3100 610 002	SUPPLIES BE	0.00	266.92	9,141.31	0.00	(9,141.31)	0.00	(9,141.31)
02 3100 610 003	SUPPLIES PC	0.00	76.65	10,526.11	0.00	(10,526.11)	0.00	(10,526.11)
02 3100 610 004	SUPPLIES HE	0.00	199.07	10,245.30	0.00	(10,245.30)	0.00	(10,245.30)
02 3100 610 005	SUPPLIES BMS	0.00	209.95	19,283.98	0.00	(19,283.98)	0.00	(19,283.98)
02 3100 610 006	SUPPLIES AP	0.00	280.26	8,616.97	0.00	(8,616.97)	0.00	(8,616.97)
02 3100 610 007	SUPPLIES SE	0.00	203.08	7,515.72	0.00	(7,515.72)	0.00	(7,515.72)
02 3100 610 008	SUPPLIES BSMS	0.00	291.61	21,340.23	0.00	(21,340.23)	0.00	(21,340.23)
02 3100 630 001	FOOD HS	0.00	11,337.93	311,538.57	0.00	(311,538.57)	0.00	(311,538.57)
02 3100 630 002	FOOD BE	0.00	4,160.71	86,950.91	0.00	(86,950.91)	0.00	(86,950.91)

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02 3100 630 003	FOOD PC	0.00	5,472.59	144,078.57	0.00	(144,078.57)	0.00	(144,078.57)
02 3100 630 004	FOOD HE	0.00	5,026.80	101,544.17	0.00	(101,544.17)	0.00	(101,544.17)
02 3100 630 005	FOOD BMS	0.00	4,752.73	118,307.86	0.00	(118,307.86)	0.00	(118,307.86)
02 3100 630 006	FOOD AP	0.00	3,373.56	87,811.35	0.00	(87,811.35)	0.00	(87,811.35)
02 3100 630 007	FOOD SE	0.00	4,161.56	89,322.73	0.00	(89,322.73)	0.00	(89,322.73)
02 3100 630 008	FOOD BSMS	0.00	5,616.67	143,611.74	0.00	(143,611.74)	0.00	(143,611.74)
02 3100 733 000	FURNITURE AND EQUIPMENT DIST	0.00	0.00	330.00	0.00	(330.00)	0.00	(330.00)
02 3100 733 001	FURNITURE AND EQUIPMENT HS	0.00	0.00	3,978.80	0.00	(3,978.80)	296.00	(4,274.80)
02 3100 733 002	FURNITURE AND EQUIPMENT BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 733 003	FURNITURE AND EQUIPMENT PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 733 004	FURNITURE AND EQUIPMENT HE	0.00	0.00	736.48	0.00	(736.48)	406.00	(1,142.48)
02 3100 733 005	FURNITURE AND EQUIPMENT BMS	0.00	0.00	59.36	0.00	(59.36)	0.00	(59.36)
02 3100 733 006	FURNITURE AND EQUIPMENT AP	0.00	0.00	0.00	0.00	0.00	66.00	(66.00)
02 3100 733 007	FURNITURE AND EQUIPMENT SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 733 008	FURNITURE AND EQUIPMENT BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 735 000	SOFTWARE DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 3100 735 001	COMPUTER SOFTWARE HS	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.66	(3,701.46)
02 3100 735 002	COMPUTER SOFTWARE BE	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 735 003	COMPUTER SOFTWARE PC	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 735 004	COMPUTER SOFTWARE HE	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 735 005	COMPUTER SOFTWARE BMS	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 735 006	COMPUTER SOFTWARE AP	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 735 007	COMPUTER SOFTWARE SE	0.00	0.00	1,727.76	0.00	(1,727.76)	1,973.62	(3,701.38)
02 3100 735 008	COMPUTER SOFTWARE BSMS	0.00	0.00	1,727.80	0.00	(1,727.80)	1,973.62	(3,701.42)
02 3100 890 000	OTHER MISC EXPENSES DIST	0.00	191.50	1,863.05	0.00	(1,863.05)	225.00	(2,088.05)
02 3100 890 001	OTHER MISC EXPENSES HS	0.00	503.50	1,005.15	0.00	(1,005.15)	0.00	(1,005.15)
02 3100 890 002	OTHER MISC EXPENSES BE	0.00	0.00	51.50	0.00	(51.50)	0.00	(51.50)
02 3100 890 003	OTHER MISC EXPENSES PC	0.00	14.45	34.75	0.00	(34.75)	225.00	(259.75)
02 3100 890 004	OTHER MISC EXPENSES HE	0.00	0.00	68.20	0.00	(68.20)	300.00	(368.20)
02 3100 890 005	OTHER MISC EXPENSES BMS	0.00	54.10	78.70	0.00	(78.70)	300.00	(378.70)
02 3100 890 006	OTHER MISC EXPENSES AP	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
02 3100 890 007	OTHER MISC EXPENSES SE	0.00	0.00	162.25	0.00	(162.25)	0.00	(162.25)
02 3100 890 008	OTHER MISC EXPENSES BSMS	0.00	0.00	0.00	0.00	0.00	225.00	(225.00)
3100	FOOD SERVICE OPERATIONS	126,282.73	124,032.75	2,115,010.24	1,689.12	(1,988,727.51)	18,057.00	(2,006,784.51)
02	NUTRITION SERVICES	126,282.73	124,032.75	2,115,010.24	1,689.12	(1,988,727.51)	18,057.00	(2,006,784.51)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
03 DEPRECIATION								
2620 MAINT OF BLDGS								
03 2620 340 000	MAINT OF BLDGS - CONTR SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2620 MAINT OF BLDGS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 OTHER SUPPORT SERVICES								
03 2900 340 000	OTHER PROF SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 350 000	TECHNICAL SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 440 000	RENTALS - OTHER DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 450 000	CONSTR SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 490 000	OTHER PURCH SERVICES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 610 000	SUPPLIES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 621 000	NATURAL GAS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 626 000	GAS AND OIL DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 640 000	BOOKS & PERIODICALS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 641 000	E-BOOKS DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 643 000	WEB/CLOUD BASED SOFTWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 650 000	SUPPLIES-TECHNOLOGY RELATED DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 730 000	EQUIPMENT DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 732 000	VEHICLE ACQUISITION DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 733 000	FURN & EQUIP DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 734 000	HARDWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 735 000	SOFTWARE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 2900 739 000	OTHER EQUIP DIST	0.00	0.00	35,900.00	0.00	(35,900.00)	0.00	(35,900.00)
2900 OTHER SUPPORT SERVICES		0.00	0.00	35,900.00	0.00	(35,900.00)	0.00	(35,900.00)
8000 TRANSFERS (OUTGOING)								
03 8000 911 000	TRANSFERS TO GENERAL FUND DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 TRANSFERS (OUTGOING)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 DEPRECIATION		0.00	0.00	35,900.00	0.00	(35,900.00)	0.00	(35,900.00)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
04	SPECIAL BUILDING FUND - SAVINGS							
2515	BUILDINGS & SITES							
04 2515 890 000	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2515	BUILDINGS & SITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	SPECIAL BUILDING FUND - SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
05	UNEMPLOYMENT - SAVINGS							
2900	OTHER SUPPORT SERVICES							
05 2900 271 000	WORKER'S COMPENSATION TEACH/PROF DIST	0.00	0.00	1,942.31	0.00	(1,942.31)	0.00	(1,942.31)
2900	OTHER SUPPORT SERVICES	0.00	0.00	1,942.31	0.00	(1,942.31)	0.00	(1,942.31)
05	UNEMPLOYMENT - SAVINGS	0.00	0.00	1,942.31	0.00	(1,942.31)	0.00	(1,942.31)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
13	SPECIAL BUILDING FUND - CHECKING							
4100	LAND ACQUISITION							
13 4100 710 000	LAND ACQ - LAND & LAND IMPR DIST	0.00	0.00	1,276,997.87	0.00	(1,276,997.87)	0.00	(1,276,997.87)
13 4100 710 001	LAND ACQ - LAND & LAND IMPR DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 002	LAND ACQ - LAND & LAND IMPR BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 003	LAND ACQ - LAND & LAND IMPR PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 004	LAND ACQ - LAND & LAND IMPR HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 005	LAND ACQ - LAND & LAND IMPR BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 006	LAND ACQ - LAND & LAND IMPR AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 007	LAND ACQ - LAND & LAND IMPR SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4100 710 008	LAND ACQ - LAND & LAND IMPR BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4100	LAND ACQUISITION	0.00	0.00	1,276,997.87	0.00	(1,276,997.87)	0.00	(1,276,997.87)
4500	BLDG ACQ & CONSTR							
13 4500 340 000	BLDG ACQ & CONSTR - PROF SERVICES DIST	0.00	1,966.75	341,819.88	0.00	(341,819.88)	0.00	(341,819.88)
13 4500 340 001	BLDG ACQ & CONSTR - PROF SERVICES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 002	BLDG ACQ & CONSTR - PROF SERVICES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 003	BLDG ACQ & CONSTR - PROF SERVICES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 004	BLDG ACQ & CONSTR - PROF SERVICES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 005	BLDG ACQ & CONSTR - PROF SERVICES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 006	BLDG ACQ & CONSTR - PROF SERVICES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 340 007	BLDG ACQ & CONSTR - PROF SERVICES SE	0.00	0.00	10,303.70	0.00	(10,303.70)	0.00	(10,303.70)
13 4500 340 008	BLDG ACQ & CONSTR - PROF SERVICES BSMS	0.00	0.00	10,303.70	0.00	(10,303.70)	0.00	(10,303.70)
13 4500 720 000	BLDG ACQ & CONSTR - BUILDINGS DIST	0.00	0.00	20,000.00	0.00	(20,000.00)	0.00	(20,000.00)
13 4500 720 001	BLDG ACQ & CONSTR - BUILDINGS HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 002	BLDG ACQ & CONSTR - BUILDINGS BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 003	BLDG ACQ & CONSTR - BUILDINGS PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 004	BLDG ACQ & CONSTR - BUILDINGS HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 005	BLDG ACQ & CONSTR - BUILDINGS BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 006	BLDG ACQ & CONSTR - BUILDINGS AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 007	BLDG ACQ & CONSTR - BUILDINGS SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 720 008	BLDG ACQ & CONSTR - BUILDINGS BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 000	BLDG ACQ & CONSTR - FURN & FIXTURES DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 001	BLDG ACQ & CONSTR - FURN & FIXTURES HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 002	BLDG ACQ & CONSTR - FURN & FIXTURES BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 003	BLDG ACQ & CONSTR - FURN & FIXTURES PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 004	BLDG ACQ & CONSTR - FURN & FIXTURES HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 005	BLDG ACQ & CONSTR - FURN & FIXTURES BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 006	BLDG ACQ & CONSTR - FURN & FIXTURES AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 007	BLDG ACQ & CONSTR - FURN & FIXTURES SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 733 008	BLDG ACQ & CONSTR - FURN & FIXTURES BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 000	BLDG ACQ & CONSTR - COMP HDWE DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 001	BLDG ACQ & CONSTR - COMP HDWE HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 002	BLDG ACQ & CONSTR - COMP HDWE BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 003	BLDG ACQ & CONSTR - COMP HDWE PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 004	BLDG ACQ & CONSTR - COMP HDWE HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 005	BLDG ACQ & CONSTR - COMP HDWE BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 006	BLDG ACQ & CONSTR - COMP HDWE AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 007	BLDG ACQ & CONSTR - COMP HDWE SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 734 008	BLDG ACQ & CONSTR - COMP HDWE BSMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 000	BLDG ACQ & CONSTR - EQUIPMENT DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 001	BLDG ACQ & CONSTR - EQUIPMENT HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 002	BLDG ACQ & CONSTR - EQUIPMENT BE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 003	BLDG ACQ & CONSTR - EQUIPMENT PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 004	BLDG ACQ & CONSTR - EQUIPMENT HE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 005	BLDG ACQ & CONSTR - EQUIPMENT BMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
13 4500 739 006	BLDG ACQ & CONSTR - EQUIPMENT AP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 007	BLDG ACQ & CONSTR - EQUIPMENT SE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 4500 739 008	BLDG ACQ & CONSTR - EQUIPMENT BSMS	0.00	0.00	66.45	0.00	(66.45)	0.00	(66.45)
13 4500 890 000	BLDG ACQ & CONSTR - OTHER MISC EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	BLDG ACQ & CONSTR	0.00	1,966.75	382,493.73	0.00	(382,493.73)	0.00	(382,493.73)
5000	DEBT SERVICES							
13 5000 807 000	REPAYMENT OF TAXES FOR REVALUED PROP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	SPECIAL BUILDING FUND - CHECKING	0.00	1,966.75	1,659,491.60	0.00	(1,659,491.60)	0.00	(1,659,491.60)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
14	BUILDING FUND - NLAF							
5000	DEBT SERVICES							
14 5000 810 000	DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	BUILDING FUND - NLAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
15 QSC BONDS - NLAF								
5000 DEBT SERVICES								
15 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	3,195,580.00	0.00	(3,195,580.00)	0.00	(3,195,580.00)
15 5000 832 000	DEBT SERVICE INTEREST	0.00	0.00	105,153.92	0.00	(105,153.92)	0.00	(105,153.92)
5000 DEBT SERVICES		0.00	0.00	3,300,733.92	0.00	(3,300,733.92)	0.00	(3,300,733.92)
15 QSC BONDS - NLAF		0.00	0.00	3,300,733.92	0.00	(3,300,733.92)	0.00	(3,300,733.92)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
16 QSC BONDS -SAVINGS								
5000 DEBT SERVICES								
16 5000 830 000	DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 5000 831 000	REDEMPTION OF PRINCIPAL DIST	0.00	0.00	1,004,420.00	0.00	(1,004,420.00)	0.00	(1,004,420.00)
16 5000 832 000	DEBT SERVICE INTEREST	0.00	0.00	14,986.76	0.00	(14,986.76)	0.00	(14,986.76)
5000 DEBT SERVICES		0.00	0.00	1,019,406.76	0.00	(1,019,406.76)	0.00	(1,019,406.76)
16 QSC BONDS -SAVINGS		0.00	0.00	1,019,406.76	0.00	(1,019,406.76)	0.00	(1,019,406.76)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
21	ACTIVITY FUND							
2900	OTHER SUPPORT SERVICES							
21 2900 610 000 805	Youth Boys' Basketball	0.00	2,003.75	13,007.81	0.00	(13,007.81)	940.00	(13,947.81)
21 2900 610 000 815	Landscaping Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 000 825	Girls' Youth Basketball	0.00	1,929.75	10,328.02	0.00	(10,328.02)	300.00	(10,628.02)
21 2900 610 000 875	Wellness	0.00	0.00	636.75	0.00	(636.75)	0.00	(636.75)
21 2900 610 000 880	Facilities Use	0.00	0.00	138,640.90	0.00	(138,640.90)	0.00	(138,640.90)
21 2900 610 001 100	Athletics HS	0.00	4,615.91	27,333.86	0.00	(27,333.86)	774.25	(28,108.11)
21 2900 610 001 105	Football HS	0.00	8,110.35	57,545.52	0.00	(57,545.52)	4,132.48	(61,678.00)
21 2900 610 001 111	Varsity Track HS	0.00	883.29	12,662.94	0.00	(12,662.94)	700.00	(13,362.94)
21 2900 610 001 113	Athletic Training HS	0.00	0.00	7,733.83	0.00	(7,733.83)	0.00	(7,733.83)
21 2900 610 001 114	Uniforms HS	0.00	0.00	14,768.64	0.00	(14,768.64)	0.00	(14,768.64)
21 2900 610 001 115	Volleyball HS	0.00	60.00	8,637.63	0.00	(8,637.63)	0.00	(8,637.63)
21 2900 610 001 116	Lodging/Meals HS	0.00	1,288.75	11,100.41	0.00	(11,100.41)	110.04	(11,210.45)
21 2900 610 001 117	Dues/Fees HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 118	Cross Country Club HS	0.00	0.00	2,432.56	0.00	(2,432.56)	0.00	(2,432.56)
21 2900 610 001 119	Baseball HS	0.00	60.00	9,778.88	0.00	(9,778.88)	0.00	(9,778.88)
21 2900 610 001 125	Boys' Basketball HS	0.00	60.00	15,928.13	0.00	(15,928.13)	0.00	(15,928.13)
21 2900 610 001 131	Unified Track & Field	0.00	60.00	60.00	0.00	(60.00)	0.00	(60.00)
21 2900 610 001 132	Unified Track & Field Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 135	Girls' Basketball HS	0.00	60.00	9,071.62	0.00	(9,071.62)	0.00	(9,071.62)
21 2900 610 001 141	Baseball Club HS	0.00	0.00	10,458.58	0.00	(10,458.58)	0.00	(10,458.58)
21 2900 610 001 142	Volleyball Club HS	0.00	1,498.00	6,243.43	0.00	(6,243.43)	0.00	(6,243.43)
21 2900 610 001 145	Cross Country HS	0.00	623.65	3,580.08	0.00	(3,580.08)	0.00	(3,580.08)
21 2900 610 001 150	Boys' Golf HS	0.00	3,405.11	11,552.77	0.00	(11,552.77)	69.91	(11,622.68)
21 2900 610 001 151	Softball Club HS	0.00	1,515.93	6,009.92	0.00	(6,009.92)	0.00	(6,009.92)
21 2900 610 001 152	Boys' Soccer HS	0.00	235.00	5,882.57	0.00	(5,882.57)	0.00	(5,882.57)
21 2900 610 001 153	Boys' Soccer Fundraising	0.00	930.00	7,375.61	0.00	(7,375.61)	0.00	(7,375.61)
21 2900 610 001 155	Girls' Golf HS	0.00	277.25	5,559.10	0.00	(5,559.10)	0.00	(5,559.10)
21 2900 610 001 156	Girls' Tennis	0.00	510.00	1,060.00	0.00	(1,060.00)	0.00	(1,060.00)
21 2900 610 001 164	Girls' Soccer HS	0.00	235.00	8,303.32	0.00	(8,303.32)	227.11	(8,530.43)
21 2900 610 001 165	Girls' Soccer Fundraising HS	0.00	1,423.45	1,923.45	0.00	(1,923.45)	0.00	(1,923.45)
21 2900 610 001 166	Girls' Tennis Club	0.00	216.00	216.00	0.00	(216.00)	0.00	(216.00)
21 2900 610 001 180	Wrestling HS	0.00	420.00	12,272.07	0.00	(12,272.07)	382.00	(12,654.07)
21 2900 610 001 190	Softball HS	0.00	60.00	5,333.10	0.00	(5,333.10)	0.00	(5,333.10)
21 2900 610 001 191	Unified Bowling HS	0.00	60.00	1,247.24	0.00	(1,247.24)	0.00	(1,247.24)
21 2900 610 001 192	Boys' Golf Club	0.00	0.00	(493.00)	0.00	493.00	0.00	493.00
21 2900 610 001 193	Girls' Golf Club	0.00	0.00	358.38	0.00	(358.38)	0.00	(358.38)
21 2900 610 001 194	Unified Bowling Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 195	Track Club HS	0.00	2,176.05	18,229.97	0.00	(18,229.97)	973.47	(19,203.44)
21 2900 610 001 196	Football Club HS	0.00	0.00	22,605.28	0.00	(22,605.28)	1,662.75	(24,268.03)
21 2900 610 001 197	Wrestling Club	0.00	438.00	1,519.62	0.00	(1,519.62)	0.00	(1,519.62)
21 2900 610 001 200	Band HS	0.00	2,454.05	9,084.30	0.00	(9,084.30)	200.00	(9,284.30)
21 2900 610 001 205	Flag Corp HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 250	Band Fundraising HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 300	Dance Team HS	0.00	2,583.00	48,146.86	0.00	(48,146.86)	14,610.90	(62,757.76)
21 2900 610 001 351	Wrestling Cheerleading HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 355	Varsity Cheerleading HS	0.00	1,070.12	25,121.47	0.00	(25,121.47)	41,914.00	(67,035.47)
21 2900 610 001 425	Prom	0.00	0.00	11,599.10	0.00	(11,599.10)	1,250.00	(12,849.10)
21 2900 610 001 450	Skills USA/VICA	0.00	0.00	6,718.19	0.00	(6,718.19)	0.00	(6,718.19)
21 2900 610 001 501	B-Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 600	FBLA	0.00	0.00	3,906.06	0.00	(3,906.06)	563.44	(4,469.50)
21 2900 610 001 650	Fine Arts	0.00	0.00	1,192.02	0.00	(1,192.02)	0.00	(1,192.02)
21 2900 610 001 651	Play Production	0.00	60.00	60.00	0.00	(60.00)	0.00	(60.00)
21 2900 610 001 652	Speech	0.00	60.00	3,116.98	0.00	(3,116.98)	0.00	(3,116.98)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
21 2900 610 001 700	Foreign Language Club (Spanish)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 720	French	0.00	79.92	1,099.53	0.00	(1,099.53)	25.00	(1,124.53)
21 2900 610 001 750	Journalism	0.00	60.00	2,244.15	0.00	(2,244.15)	0.00	(2,244.15)
21 2900 610 001 800	High School Miscellaneous	0.00	2,632.62	8,585.27	0.00	(8,585.27)	332.50	(8,917.77)
21 2900 610 001 801	First Robotics	0.00	160.00	2,035.92	0.00	(2,035.92)	0.00	(2,035.92)
21 2900 610 001 802	Quiz Bowl	0.00	0.00	1,020.00	0.00	(1,020.00)	0.00	(1,020.00)
21 2900 610 001 804	Multi Cultural Club	0.00	23.96	142.10	0.00	(142.10)	0.00	(142.10)
21 2900 610 001 806	Outdoor Club	0.00	214.00	1,139.14	0.00	(1,139.14)	150.00	(1,289.14)
21 2900 610 001 807	Key Club	0.00	0.00	590.62	0.00	(590.62)	0.00	(590.62)
21 2900 610 001 809	National Honor Society	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 811	Prism Club	0.00	0.00	997.50	0.00	(997.50)	44.95	(1,042.45)
21 2900 610 001 820	Environmental Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 830	PSAT/AP	0.00	0.00	11,214.12	0.00	(11,214.12)	0.00	(11,214.12)
21 2900 610 001 835	Drivers' Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 840	Baylor Test Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 850	Post Prom	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 855	Boys' Youth Golf	0.00	195.66	6,382.56	0.00	(6,382.56)	0.00	(6,382.56)
21 2900 610 001 856	Girls' Youth Golf	0.00	0.00	5,029.00	0.00	(5,029.00)	0.00	(5,029.00)
21 2900 610 001 865	HS Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 890	HS Student Senate	0.00	73.04	8,645.07	0.00	(8,645.07)	100.00	(8,745.07)
21 2900 610 001 900	Music	0.00	0.00	5,857.03	0.00	(5,857.03)	0.00	(5,857.03)
21 2900 610 001 905	Music Student Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 910	Musical	0.00	5,939.50	32,163.31	0.00	(32,163.31)	308.34	(32,471.65)
21 2900 610 001 915	Music Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 950	Vocational	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 952	Art Lab	0.00	0.00	508.40	0.00	(508.40)	0.00	(508.40)
21 2900 610 001 953	Art International Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 001 955	Shop	0.00	0.00	2,099.25	0.00	(2,099.25)	0.00	(2,099.25)
21 2900 610 001 970	HS Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 002 210	BE Band Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 002 550	BE Miscellaneous	0.00	0.00	393.70	0.00	(393.70)	0.00	(393.70)
21 2900 610 002 555	BE Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 002 556	Elementary Spanish	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 002 559	Washington DC Trip	0.00	0.00	6,059.53	0.00	(6,059.53)	0.00	(6,059.53)
21 2900 610 002 590	BE Student Council	0.00	0.00	1,803.51	0.00	(1,803.51)	80.64	(1,884.15)
21 2900 610 002 975	BE Library	0.00	0.00	3,196.71	0.00	(3,196.71)	0.00	(3,196.71)
21 2900 610 003 215	PC Band Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 003 505	PC Student Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 003 557	PC Miscellaneous	0.00	0.00	1,598.06	0.00	(1,598.06)	0.00	(1,598.06)
21 2900 610 003 558	PC Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 003 971	PC Library	0.00	0.00	3,942.55	0.00	(3,942.55)	0.00	(3,942.55)
21 2900 610 004 220	HE Band Resale	0.00	951.72	1,252.15	0.00	(1,252.15)	0.00	(1,252.15)
21 2900 610 004 510	HE Student Council	0.00	0.00	34.92	0.00	(34.92)	0.00	(34.92)
21 2900 610 004 560	HE Miscellaneous	0.00	0.00	574.58	0.00	(574.58)	0.00	(574.58)
21 2900 610 004 565	HE Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 004 995	HE Library	0.00	0.00	2,338.03	0.00	(2,338.03)	0.00	(2,338.03)
21 2900 610 005 101	BMS Athletics	0.00	220.00	1,015.02	0.00	(1,015.02)	0.00	(1,015.02)
21 2900 610 005 110	BMS Football	0.00	2,680.95	5,798.45	0.00	(5,798.45)	2,668.00	(8,466.45)
21 2900 610 005 112	BMS Track	0.00	0.00	3,008.71	0.00	(3,008.71)	53.86	(3,062.57)
21 2900 610 005 120	BMS Volleyball	0.00	0.00	869.95	0.00	(869.95)	0.00	(869.95)
21 2900 610 005 130	BMS Boys' Basketball	0.00	0.00	1,891.64	0.00	(1,891.64)	0.00	(1,891.64)
21 2900 610 005 140	BMS Girls' Basketball	0.00	0.00	1,934.41	0.00	(1,934.41)	0.00	(1,934.41)
21 2900 610 005 146	BMS Cross Country	0.00	0.00	794.81	0.00	(794.81)	0.00	(794.81)
21 2900 610 005 185	BMS Wrestling	0.00	0.00	2,645.01	0.00	(2,645.01)	0.00	(2,645.01)
21 2900 610 005 601	BMS FBLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
21 2900 610 005 803	BMS Robotics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 810	BMS PTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 845	BMS Yearbook	0.00	238.60	1,036.97	0.00	(1,036.97)	0.00	(1,036.97)
21 2900 610 005 860	BMS Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 870	BMS Leadership Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 891	BMS Student Senate	0.00	90.90	923.57	0.00	(923.57)	0.00	(923.57)
21 2900 610 005 892	BMS Cooking Club	0.00	286.07	1,671.01	0.00	(1,671.01)	0.00	(1,671.01)
21 2900 610 005 893	BMS Miscellaneous	0.00	0.00	1,252.17	0.00	(1,252.17)	0.00	(1,252.17)
21 2900 610 005 916	BMS Music Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 951	BMS Tech & Living	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 005 996	BMS Library	0.00	0.00	1,954.72	0.00	(1,954.72)	0.00	(1,954.72)
21 2900 610 006 221	AP Band Resale	0.00	0.00	836.73	0.00	(836.73)	0.00	(836.73)
21 2900 610 006 511	AP Student Council	0.00	0.00	1,077.45	0.00	(1,077.45)	841.12	(1,918.57)
21 2900 610 006 561	AP Miscellaneous	0.00	477.37	8,046.31	0.00	(8,046.31)	258.70	(8,305.01)
21 2900 610 006 566	AP Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 006 976	AP Library	0.00	0.00	5,579.86	0.00	(5,579.86)	0.00	(5,579.86)
21 2900 610 007 222	SE Band Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 007 512	SE Student Council	0.00	0.00	314.93	0.00	(314.93)	93.50	(408.43)
21 2900 610 007 567	SE Miscellaneous	0.00	0.00	2,536.40	0.00	(2,536.40)	0.00	(2,536.40)
21 2900 610 007 568	SE Yearbook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 007 972	SE Library	0.00	0.00	4,706.73	0.00	(4,706.73)	205.30	(4,912.03)
21 2900 610 008 102	BSMS Athletics	0.00	0.00	4,093.67	0.00	(4,093.67)	0.00	(4,093.67)
21 2900 610 008 121	BSMS Football	0.00	6,313.95	9,635.95	0.00	(9,635.95)	3,600.00	(13,235.95)
21 2900 610 008 122	BSMS Track	0.00	0.00	2,274.29	0.00	(2,274.29)	0.00	(2,274.29)
21 2900 610 008 123	BSMS Volleyball	0.00	0.00	1,674.23	0.00	(1,674.23)	364.99	(2,039.22)
21 2900 610 008 124	BSMS Boys' Basketball	0.00	0.00	5,247.12	0.00	(5,247.12)	0.00	(5,247.12)
21 2900 610 008 143	BSMS Girls' Basketball	0.00	0.00	1,793.75	0.00	(1,793.75)	0.00	(1,793.75)
21 2900 610 008 147	BSMS Cross Country	0.00	0.00	784.02	0.00	(784.02)	0.00	(784.02)
21 2900 610 008 186	BSMS Wrestling	0.00	0.00	4,003.16	0.00	(4,003.16)	125.00	(4,128.16)
21 2900 610 008 602	BSMS FBLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 008 808	BSMS Robotics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 008 846	BSMS Yearbook	0.00	0.00	662.04	0.00	(662.04)	0.00	(662.04)
21 2900 610 008 861	BSMS Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 008 871	BSMS Leadership Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 008 894	BSMS Student Senate	0.00	133.62	1,917.53	0.00	(1,917.53)	0.00	(1,917.53)
21 2900 610 008 895	BSMS Cooking Club	0.00	353.60	1,226.78	0.00	(1,226.78)	0.00	(1,226.78)
21 2900 610 008 896	BSMS Miscellaneous	0.00	0.00	1,421.00	0.00	(1,421.00)	31.99	(1,452.99)
21 2900 610 008 917	BSMS Music Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 2900 610 008 997	BSMS Library	0.00	0.00	1,322.87	0.00	(1,322.87)	0.00	(1,322.87)
2900	OTHER SUPPORT SERVICES	0.00	60,507.89	772,747.94	0.00	(772,747.94)	78,094.24	(850,842.18)
21	ACTIVITY FUND	0.00	60,507.89	772,747.94	0.00	(772,747.94)	78,094.24	(850,842.18)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
22	STUDENT FEE FUND							
2190	OTHER PUPIL SUPPORT SERVICES							
22 2190 340 000 670	REPAIRS	0.00	2,195.00	5,590.00	0.00	(5,590.00)	0.00	(5,590.00)
22 2190 610 000 670	SUPPLIES	0.00	0.00	860.49	0.00	(860.49)	0.00	(860.49)
2190	OTHER PUPIL SUPPORT SERVICES	0.00	2,195.00	6,450.49	0.00	(6,450.49)	0.00	(6,450.49)
22	STUDENT FEE FUND	0.00	2,195.00	6,450.49	0.00	(6,450.49)	0.00	(6,450.49)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
25 BOND FUND								
5000 DEBT SERVICES								
25 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	3,675,000.00	0.00	(3,675,000.00)	0.00	(3,675,000.00)
25 5000 832 000	DEBT SERVICE INTEREST	0.00	0.00	3,903,524.02	0.00	(3,903,524.02)	0.00	(3,903,524.02)
25 5000 833 000	BOND ISS & OTHER DEBT-RELATED COSTS	0.00	0.00	5,050.00	0.00	(5,050.00)	0.00	(5,050.00)
25 5000 890 000	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 DEBT SERVICES		0.00	0.00	7,583,574.02	0.00	(7,583,574.02)	0.00	(7,583,574.02)
25 BOND FUND		0.00	0.00	7,583,574.02	0.00	(7,583,574.02)	0.00	(7,583,574.02)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	P/ O Outstanding	Unencumbered Balance
Grand Total:		51,790,504.73	4,530,258.54	58,996,038.35	115.24	(7,205,533.62)	687,719.79	(7,893,253.41)

PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
Checking Account ID: GENERAL							
ADD							
ACTDRIVE Activity Driver		8,265.34					
ACTIVITY Activity		690.00					
ADSUPSUBPC Admin Support Sub PC		117.85					
BEREAVE Bereavement		464.00					
CREDITREC Credit Recovery		97.68					
CURR1 Curriculum Work		2,027.43					
DUALENR Dual Enrollment		1,500.00					
GERTDRIV Route Driver		18,049.18					
HOURLY Hourly		240,097.75					
INHOUSE In-House Sub		1,785.00					
OT Overtime		14,432.10					
OT1 Overtime Act		552.17					
PARASUBAP Substitute Paraprofessional AP		173.60					
PARASUBHE Substitute Paraprofessional HE		222.40					
PARASUBPC Substitute Paraprofessional PC		218.56					
PARASUBPRE Substitute Paraprofessional Preschool		644.32					
PARASUBSE Substitute Paraprofessional SE		2,620.16					
PERSONAL Personal		3,533.64					
SATURDAY Saturday School		862.84					
SICK Sick		7,400.22					
SPDRIVE Sped Driver		17,844.76					
SUB Substitute		59,317.50					
SUBACCBE Sub Accompanist BE		46.44					
SUBLT Substitute Long Term		12,060.00					
SUMMMAINT Summer Maintenance		1,341.69					
SUMMSCHO Summer School		11,785.96					
TIP1 TIP Grant		1,450.00					
VACATION Vacation		2,450.80					
		410,051.39					
CONTRACT							
C01 Contract		1,897,118.43					
C02 Contract		1,349.20					
EXTRADUTY1 Extra Duty		31,018.62					
EXTRADUTY2 Extra Duty		13,812.60					
EXTRADUTY3 Extra Duty		4,567.27					
EXTRADUTY4 Extra Duty		1,126.03					
EXTRADUTY5 Extra Duty		353.27					
EXTRADUTY6 Extra Duty		31.54					
INLIEU Cash in lieu		56,206.13					
LONGEVITY Longevity		2,841.91					
LTD Long Term Disability		5,595.59					
		2,014,020.59					
DEDUCTION							
403B TSA 403b	7,476.42			7,476.42	403B	403B Consultants LLC	A
403BROTH 403b Roth	3,810.00			3,810.00	403B	403B Consultants LLC	A
AFLAC AFLAC	444.67			444.67	AFLAC	Aflac	A
AMERIPRISE Ameriprise 403b	350.00			350.00	AMERIPRISE	AMERIPRISE FINANCIAL SERVICES, INC.	A
ASSURACC Assurity Acc	1,645.20			1,645.20	ASSURITY	Assurity Life Insurance	
ASSURCRIT Assurity Crit	1,012.81			1,012.81	ASSURITY	Assurity Life Insurance	
ASSURHOSP Hospital Indemn	756.66			756.66	ASSURITY	Assurity Life Insurance	
CAFEMED Med Reimb FSA	6,062.93			6,062.93	BPSSECT125	BPS Section 125 Plan	
CAICGROUP CAIC Group	143.68			143.68	AFLACGROUP	Aflac Group Insurance	
DENTAL Dental	14,816.79	17,376.67		32,193.46	BCBS	Blue Cross/Blue Shield of NE	

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
DEPCARE Dep Care FSA		7,256.56			7,256.56	BPSSECT125	BPS Section 125 Plan	
EYEMED EyeMed		2,282.60			2,282.60	EYEMED	Fidelity Security Life	
GSBGARNISH Garnishment		358.00			358.00	GENERSERV	GENERAL SERVICE BUREAU INC.	
GUARDVOL GuardVol		1,676.06			1,676.06	GUARDIAN	GUARDIAN, THE	
HEALTHINS Health Insur		1,286.15	453,709.01		454,995.16	BCBS	Blue Cross/Blue Shield of NE	
HORMANLIFE H.Mann Life		419.94			419.94	HORMANLIFE	Horace Mann Life Insurance Company	
LIFE Life Ins			2,485.60		2,485.60	GUARDIAN	GUARDIAN, THE	
LIFEEXTRA Life Extra		525.20			525.20	GUARDIAN	GUARDIAN, THE	
LTDISAB Long Term Disab		5,595.08			5,595.08	MADNATL	Madison National Life Ins. Co., Inc.	
NDRLEVY Tax Levy		150.00			150.00	NEDPTREV	Nebraska Department of Revenue	
NECHLDSPPT Child Sppt		365.00			365.00	NECHLDSPPT	NCSPC	
NFMGARN Garnishment		1,260.35			1,260.35	NFMGARN	NEBRASKA FURNITURE MART	
REVCOSOL Garnishment		654.90			654.90	REVCOSOL	Revco Solutions Inc.	
SECURBENE Sec Ben 403b		2,856.67			2,856.67	SECURBENE	SECURITY BENEFIT	
SUMMACC Summer Accident		127.20			127.20	BPSBUS	BPS Business Account	
SUMMCRIT SummCritital		209.14			209.14	BPSBUS	BPS Business Account	
SUMMDENTAL Summer Dental		64.92			64.92	BPSBUS	BPS Business Account	
SUMMEYE SummerEyeMed		217.90			217.90	BPSBUS	BPS Business Account	
SUMMHOSP Summer Hosp Ind		101.82			101.82	BPSBUS	BPS Business Account	
SUMMLIFE Summer Life		180.40			180.40	BPSBUS	BPS Business Account	
SUMMVOLLIF Summer Vol Life		189.00			189.00	BPSBUS	BPS Business Account	
TEAMMATES Teammates		115.00			115.00	TEAMMATES	TEAMMATES	
		62,411.05	473,571.28	0.00	535,982.33			
INDIVIDUAL BANK ACCOUNT DEDUCTION								
HSA HSA	391,516.28	11,422.64	19,077.87		30,500.51			D
MISSEDHSA HSA Back Pay	4,668.17		315.06		315.06			D
		11,422.64	19,392.93	0.00	30,815.57			
RET DEDUCTION								
NPERS Retirement	2,283,031.61	223,280.52	167,802.85		391,083.37	BPSBUS	BPS Business Account	
NPERSCORR NPERS Correct	6,514.54	161.08			161.08	BPSBUS	BPS Business Account	
NPERSINC Retirement	2,283,031.61		57,710.55		57,710.55	BPSBUS	BPS Business Account	
		223,441.60	225,513.40	0.00	448,955.00			
TAX								
FIT FIT	2,145,948.45	167,644.24			167,644.24	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	2,424,071.98							
MEDICARE MEDICARE	2,380,073.14	34,511.08	34,511.08		69,022.16	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	2,143,350.30	77,575.08			77,575.08	BPSBUS	BPS Business Account	
SOCSEC SOC SEC	2,380,073.14	147,564.55	147,564.55		295,129.10	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	2,421,743.40							
WCNE WORK COMP NE	2,424,071.98							
		427,294.95	182,075.63	0.00	609,370.58			

Net Pay:	1,699,501.74
Cash Total:	3,324,625.22

Non - FIT Taxable Deductions	278,123.53
Non - SIT Taxable Deductions	278,123.53
Non - SOC SEC Taxable Deductions	43,998.84
Non - MEDICARE Taxable Deductions	43,998.84
Direct Deposits	1,730,317.31
Automatic Payments	543,876.59
Adds + Contracts + Deduction Adds	2,424,071.98

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
Checking Account ID: HOTLUNCH								
ADD								
COOKSUBAP Substitute Cook AP			184.07					
COOKSUBBE Substitute Cook BE			64.05					
COOKSUBBHS Substitute Cook BHS			1,008.49					
COOKSUBHE Substitute Cook HE			751.36					
COOKSUBMS Substitute Cook BMS			136.18					
COOKSUBSE Substitute Cook SE			645.07					
COOKSUBSMS Substitute Cook BSMS			1,733.47					
HOURLY Hourly			44,011.38					
OT Overtime			24.36					
PERSONAL Personal			376.15					
SICK Sick			1,882.56					
			50,817.14					
CONTRACT								
C01 Contract			6,991.67					
INLIEU Cash in lieu			470.49					
LTD Long Term Disability			125.57					
			7,587.73					
DEDUCTION								
ASSURACC Assurity Acc		91.52			91.52	ASSURITY	Assurity Life Insurance	
ASSURCRIT Assurity Crit		23.25			23.25	ASSURITY	Assurity Life Insurance	
ASSURHOSP Hospital Indemn		33.94			33.94	ASSURITY	Assurity Life Insurance	
DENTAL Dental		216.91	264.79		481.70	BCBS	Blue Cross/Blue Shield of NE	
EYEMED EyeMed		90.33			90.33	EYEMED	Fidelity Security Life	
GUARDVOL GuardVol		101.14			101.14	GUARDIAN	GUARDIAN, THE	
HEALTHINS Health Insur		1,173.30	5,833.53		7,006.83	BCBS	Blue Cross/Blue Shield of NE	
LIFE Life Ins			127.40		127.40	GUARDIAN	GUARDIAN, THE	
LIFEEXTRA Life Extra		32.50			32.50	GUARDIAN	GUARDIAN, THE	
LTDISAB Long Term Disab		125.22			125.22	MADNATL	Madison National Life Ins. Co., Inc.	
SUMMACC Summer Accident		101.76			101.76	BPSBUS	BPS Business Account	
SUMMCRIT SummCritital		46.50			46.50	BPSBUS	BPS Business Account	
SUMMDENTAL Summer Dental		222.56			222.56	BPSBUS	BPS Business Account	
SUMMEYE SummerEyeMed		142.40			142.40	BPSBUS	BPS Business Account	
SUMMHEALTH Summer Health		2,346.60			2,346.60	BPSBUS	BPS Business Account	
SUMMHOSP Summer Hosp Ind		67.88			67.88	BPSBUS	BPS Business Account	
SUMMLIFE Summer Life		95.88			95.88	BPSBUS	BPS Business Account	
SUMMVOLLIF Summer Vol Life		43.00			43.00	BPSBUS	BPS Business Account	
		4,954.69	6,225.72	0.00	11,180.41			
RET DEDUCTION								
NPERS Retirement	53,161.10	5,199.15	3,907.35		9,106.50	BPSBUS	BPS Business Account	
NPERSINC Retirement	53,161.10		1,343.82		1,343.82	BPSBUS	BPS Business Account	
		5,199.15	5,251.17	0.00	10,450.32			
TAX								
FIT FIT	49,013.62	1,529.18			1,529.18	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	58,404.87							
MEDICARE MEDICARE	54,212.77	786.07	786.07		1,572.14	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	49,013.62	811.01			811.01	BPSBUS	BPS Business Account	
SOCSEC SOC SEC	54,212.77	3,361.19	3,361.19		6,722.38	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	58,404.87							
WCNE WORK COMP NE	58,404.87							
		6,487.45	4,147.26	0.00	10,634.71			

Net Pay:	41,763.58
Cash Total:	74,029.02

Non - FIT Taxable Deductions 9,391.25

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name
Non - SIT Taxable Deductions		9,391.25					
Non - SOC SEC Taxable Deductions		4,192.10					
Non - MEDICARE Taxable Deductions		4,192.10					
Direct Deposits		41,763.58					
Automatic Payments		9,823.70					
Adds + Contracts + Deduction Adds		58,404.87					

July 2024 Personnel Notes

Certificated Staff Hire:

A. Lyndsay Rahlfs has been hired as a 1st grade teacher at Heritage Elementary. She will begin work August 7, 2024. BA, Step 3.

B. Shawn Keizer has been hired as a high school science teacher at Bennington High School. He will begin work August 7, 2024. MA, Step 9.

C. Dalton Stodieck has been hired as a middle school health teacher at Bennington South Middle School. He will begin work August 7, 2024. BA, Step 3.

D. Ryan Evans has been hired as a 0.5 FTE PE teacher at Pine Creek Elementary. He will begin work August 7, 2024. BA+9, Step 3.

Support Staff Hire:

A. Cher Moore has been hired as a front office receptionist at the District Office. She began work on July 8, 2024.

B. Kim Ash has been hired as database manager at the District Office. She began work on June 24, 2024.

Certificated Staff Resignations:

A. Matt Malcom has chosen not to fulfill his contract as PE teacher at Heritage

Classified Staff Resignations:

A. Nate Olson has resigned as a database manager at the District Office. He has been with the district since June 15, 2024.

B. Bonnie Corbin has resigned as the front office receptionist at the District Office. She has been with the district since April 6, 2023.

C. Colleen Donahoe has resigned as a paraprofessional at Stratford Elementary. She has been with the district since March 27, 2023.

D. Peter Camorgo has resigned as a bus driver. He has been with the district since August 11, 2023.

Bennington Public Schools Elementary Board Report

The mission of the Bennington Public Schools is to provide opportunities in a safe, caring environment that will prepare all students to meet the challenges of the future.

Date: Monday, July 8th, 2024
Anchor Pointe - Chad Boyes
Bennington Elementary - Danielle Robb
Heritage Elementary - Katie Lethcoe
Pine Creek Elementary - Alison Evangelisti, Krista Bendell
Stratford Elementary - Craig Theis

Enrollment Figures for 2024-25

	Anchor Pointe Elementary	Bennington Elementary	Heritage Elementary	Pine Creek Elementary	Stratford Elementary
Preschool	74				
Kindergarten	81	53	57	93	59
First Grade	68	53	76	70	59
Second Grade	82	57	75	88	55
Third Grade	64	79	79	98	67
Fourth Grade	65	69	76	93	81
Fifth Grade	49	66	79	114	55
TOTAL	483	377	442	556	376

Elementary School Improvement Goals

Anchor Pointe Elementary:

- Goal 1: Students will improve literacy across all areas.
- Goal 2: By the end of the academic year, our school aims to enhance social-emotional and behavioral skills through a comprehensive tracking system of both minor and major behaviors, fostering a positive and supportive learning environment.

Bennington Elementary:

- Goal 1: Students will improve literacy across all content areas.
- Goal 2: All stakeholders will foster social emotional growth and positive welfare in order to meet the challenges of the future and promote 21st Century Skills.

Bennington Public Schools
Elementary Board Report

Heritage Elementary:

- Goal 1: Students will improve literacy across all content areas.
- Goal 2: All stakeholders will foster social emotional needs by building solid relationships and providing students with safe adults in all learning environments.

Pine Creek Elementary:

- Goal 1: Teachers will commit to components of effective instruction in all content areas.
- Goal 2: SEL: Pine Creek students will identify two trusted adults at school and use school initiatives like Community Circle and Camp Time to build positive relationships with other students and adults.
- Goal 3: Behavior: 100% of staff will implement 5 effective practices to create a safe and respectful learning environment.

Stratford Elementary:

- Goal 1:Students will improve reading achievement.
- Goal 2: By the end of the academic year, our school aims to enhance social-emotional and behavioral skills through a comprehensive tracking system of both minor and major behaviors, fostering a positive and supportive learning environment.
- Goal 3: All students will improve overall math achievement.

Bennington Public Schools

BOARD REPORT

July 8, 2024

Middle School News

Upcoming Summer Dates

Jumpstart

Jumpstart for incoming 6th graders and any 7th or 8th grade students new to the district will be July 29th from 10:00am to 11:30am. Students will receive a tour and work through a series of stations to help get them more comfortable with the building and middle school practices. We believe this will help our new students to the building get off to the best start possible.

Math placement testing will also take place on Monday, July 29th at 2:00 pm at both BMS and BSMS. This test is only for students who want to be considered for taking an above grade level math course.

Registration/Schedule Pick-Up

Both Bennington Middle School and Bennington South Middle School will hold their Registration and Schedule Pick-Up on Monday, August 5th from 8:00 am to 6:00 pm. Students will be able to get their schedules, walk the building, and put school supplies in their lockers.

Back to School Nights

6th Grade Parent Meeting and Open House - August 12th @ 6:00 pm

7th and 8th Grade Parent Meeting and Open House - August 13th @6:00 pm.

There will be a Sports/Activities Information Meeting in the gym at 5:45 pm for parents of any 7th or 8th grade student who will be participating in sports during the 24-25 school year.

ENROLLMENT INFORMATION

BMS 23-24 Enrollment

- 6th - 156
- 7th - 141
- 8th - 133

Total: 430

BSMS 23-24 Enrollment

- 6th - 221
- 7th - 180
- 8th - 185

Total: 586

Summer Happenings

Middle School Summer School was in session from Monday, June 3rd through Friday, June 21st. Students from both BMS and BSMS attended the "Back to the Moon" themed sesion. This program aimed to bolster students' skills in English, Reading, and Math, focusing on crucial concepts to prepare them for the upcoming academic year. In Math, students honed their understanding of the order of operations, combining like terms, and solving one and two-step equations. The English curriculum emphasized essential elements such as punctuation, puns, homophones, and coordinating adjectives. Reading classes centered around identifying main ideas and details through engaging space-themed articles, understanding text features and structures, and expanding their space-related vocabulary. The program concluded with a summer school student showcase to where students shared their learning. More details about the middle level summer program will by shared by Mrs. Horvath at an upcoming board meeting.

During the month of June, select staff members worked on TIP grants that were approved for BMS and BSMS. Representatives from both buildings worked collaboratively on various initiatives across curriculum areas. School Improvement Teams from each building spent time reviewing building data, setting appropriate goals, and creating action plans for the coming school year. This information will be shared with our staff when we come back in the fall.

BENNINGTON HIGH SCHOOL
16610 Bennington Road
Bennington, NE 68007

To: Board of Education
From: Greg Lamberty Principal
Date: July 8, 2024, Board Meeting

Grade	+	-	Net	6/25/2024
Ninth	0	0	0	318
Tenth	24	9	+15	265
Eleventh	11	24	-13	262
Twelfth	11	17	-6	239
Total	46	50	-4	1,084

*Three-grade NSAA enrollment is 845 (850 = Class A)

Updates

- BHS Athletic strength & conditioning workouts have completed three weeks of the summer program. BHS is offering 6 sessions this summer and average attendance is 65% across the six sessions. Grades 10-12 have 238 students in four sessions. Registered number for session (attendance % for session):
  - 6am: 58 (71%) students – Grades 10-12 females & males.
  - 7am: 84 (78%) students – Grades 10-12 males.
  - 8am: 33 (70%) students – Grades 10-12 males.
  - 9am: 63 (68%) students – Grades 10-12 females.
  - 10:30am 176 students – Freshman Session / 78 (72%) females & 98 (68%) males.
  - 4pm: 36 (38%) students – Grades 9-12 males and females.
- The roof replacement project began on Monday, June 17 as scheduled.
- The cumulative composite ACT score for the junior class (Class of 2025) was 21.7. 17 students scored 30 or higher on the state-mandated assessment. 233 students completed the exam.
- BHS Staff Leadership committee met on Monday, June 24 to review achievement / attendance data from 2023-24, handbook changes for 2024-25, academic calendar, semester finals, PLC goals, and homeroom / advisory schedule for 2024-25.
- TIP grant work has been completed for Teacher Cadets and Homeroom. MTSS committee work along with ELA curriculum preparations will be completed during the month of July.
- BHS received 41 tips (down from 96 last year) through the Safe 2 Help (P3 Campus) hotline during the 2023-24 school year. Additional information is below:
  - 38 tips were received during the week (Monday-Friday).
  - 31 tips were received during school hours (8 am to 4 pm).
  - Top subjects for tips were: 10 Drugs and 4 Bullying.
  - 41 tips were reviewed and followed up on by administration.
  - 4 tips were unfounded.

- Vocal Music (Mr. Hanke) and Instrumental Music (Mr. Coatney) will be working with students during the month of July in conjunction with the approved summer lesson plans presented to the board of education in April.
- Ethan Roth (Baseball) and Olivia Mauch (Volleyball) were recognized by the Greater Omaha Sports Committee for their academic and athletic achievements on June 4.
- Quinton Archer & Kale Kaufmann participated in the 2024 Shrine Bowl on June 1.

Social Media Celebrations for Bennington High School

Greater Omaha Sports Committee Baseball Scholar Athlete Ethan Roth and Female Scholar Athlete of the Year Liv Mauch

Quinton Archer & Kale Kaufmann represented BHS in the 66th annual Shrine Bowl.

A.M. Workout Sessions

BENNINGTON PUBLIC SCHOOLS
Student Services

DANIEL BOMBECK
Director of Student Services

KATHRYN SINDELAR
Asst. Director of Student Services

Bennington Public Schools
2023-24 Annual LEP Program Review Written Report

Goal and Procedures

The mission of Bennington Public Schools states that ALL students will be prepared to meet the challenges of the future. With rapidly growing EL demographics, our goal is to support classroom teachers through collaboration with the EL teacher. The EL teacher regularly communicates with teachers regarding the instructional needs of EL students. The EL teacher models lessons, pushes into the classroom, and pulls students out. The EL teacher also provides professional development for classroom teachers and paraprofessionals based on identified needs. Thematic units have been developed that embed skills which students are working on in their classroom and are geared toward their stage of language acquisition. Skills from the NWEA learning continuum are also embedded into the thematic units. Research-based best practices are utilized. Students are engaged in a gradual release model that allows time to engage in discussion frameworks with sentence stems and frames. Hands-on projects are utilized and involve a plethora of realia and visuals. The EL teacher supports the classroom teachers by teaching strategies and techniques for their EL learners in the areas of reading, writing, listening, and speaking.

Policies and Procedures

The district administers a ***Home Language Survey (HLS)*** as part of the admission process to:

- All incoming kindergarten students
- All students new to the district

The three questions required by Rule 15 for the Home Language Survey include:

- What language did the student first learn to speak?
- What language is spoken most often by the student?
- What language is primarily used in the student's home regardless of the language spoken by the student?

If a response to one or more of the three required questions in the Home Language Survey is a language other than English, the ***English Language Proficiency Assessment (ELPA)*** must be administered to determine if the student qualifies as an English Learner. If the student is coming from a Nebraska school district and is currently identified as EL, then the school district does not have to administer a language proficiency assessment. The district will obtain ***documentation*** from the previous district in order to provide timely notification of the student's EL status.

EL Identification

The student will be identified as EL if one or both of these indicators are met:

- The HLS indicates the student has a home language other than English.
- The student performance on the assessment instrument indicates the student is not proficient in English.

BENNINGTON PUBLIC SCHOOLS
Student Services

DANIEL BOMBECK
Director of Student Services

KATHRYN SINDELAR
Asst. Director of Student Services

Parent Notification Letter

If one or both indicators are met, the student qualifies for EL services. The school district will notify the parent or guardian within (30) calendar days after the beginning of the fall term or within the first two (2) weeks of enrollment if the student was not enrolled at the beginning of the fall term. Notification of EL services must be done on an annual basis until such student exits the English learner status. All K–12 students who are identified as EL eligible in the state student record system are required to participate in the ELPA. This includes EL-eligible students whose parents/guardians have waived EL services.

Waiver of ELL services

If the parent/guardian wishes to refuse ELL services, they must sign the ELL waiver. If the classroom teacher, principal, and ELL teacher feel that the student would greatly benefit from ELL services, they may request a conference with the parents to explain the program in detail.

Individualized Language Goals

The ELL Teacher will communicate student goals for each semester with the content teacher. These goals will be included in the EL student profile.

An ELL Student Profile will be uploaded to NebSis each year. This will include all ELPA21 scores. This is the document that will be sent to other Nebraska districts when students transfer.

Supporting ELLs through the MTSS process

If an EL student is struggling in class, the classroom teacher will send home a survey to gather more information.

The teacher will take the student through a Critical Data Analysis with the EL teacher before putting the EL student up for our Problem Solving Team.

ELL Exit Requirements

Students must be proficient in reading, writing, listening, and speaking on the ELPA assessment in order to exit the program. Students must be redesignated as English fluent on the state record system AFTER June 30.

Monitor Status

The district must monitor the academic progress of former LEP students for at least four years.

Program Review

The EL Teacher will work with appropriate administrators, guidance counselors, and content teachers to review the EL program. The review document will be turned into the superintendent to be held on file. The review document will contain the following:

- The process for identifying EL students
- How the district implements language instruction educational programs
- How the program is staffed
- Standards, assessment and accommodations of EL students on state assessments

- The implementation of state exit criteria

Data Analysis

The ELL teacher utilizes the ELPA scores, Reading MAP scores, NSCAS, Benchmark assessments, observations and anecdotal records to determine the needs of the ELL students. After reviewing data, students who are struggling at making adequate progress will become a part of a focus group for the following semester or school year. Once focus groups are formed, concrete, tangible goals are set and reviewed to ensure that instruction is meeting the needs of the students. The EL teacher collaborates with classroom teachers, paraprofessionals, reading specialists, parents, and other stakeholders who are involved with the students' progress to problem-solve strategies that will benefit the students in obtaining optimal growth.

ELPA 21 Test Results for **2023-2024** ELL Students-Elementary

Building	(# of) Students being served	Emerging	Progressing	Proficient
Anchor Pointe	12 Students	*	*	*
BES	* Students	*	*	*
Heritage	17 Students	*	10	*
Pine Creek	19 Students	*	16	*
Stratford	* Students	*	*	*
Total Served	58 Students	*	35	23

Emerging Students: This year we did not have any emerging students at the elementary level.
(*) indicates student group of less than 10

ELPA 21 Test Results for **2023-2024** ELL Students-Secondary

Building	(# of) Students being served	Emerging	Progressing	Proficient
BHS	10 Students	*	*	*
BSMS	* Students	*	*	*
BMS	* Students	*	*	*
Total Served	14 Students	*	10	*

Emerging Students: The emergent students at the High School level are Newcomers.

(*) indicates student group of less than 10

Reading MAP Growth (K-2)

Average Increase in Reading RITs Fall-Spring	+14	+15	+16	NA	+16
	AP	PC	HES	BES	SE

460/29 STUDENTS Average Gain of 15.86 RITs

Reading Growth (9-12): We are in need of something more consistent for these levels.

Reading and Language Arts NSCAS (3-8)

Areas to target next year: Develop Secondary Program, especially secondary newcomers

- *Context Clues*
- *Inference*
- *Semantic Relationships*
- *Point of View*
- *Figurative Language*
- *Text Structures*

Summary of Review Findings

When looking at ELPA data over time, our district has maintained consistent progress considering growth in the district. Students have maintained significant growth with Reading and Language Arts according to the Measures of Academic Progress (MAP). There continues to be less success with the middle and high school students exiting the EL program.

2017-2018 ELL Population, 21% Emerging, 68% Progressing, 11% Proficient
2018-2019 ELL Population, 4% Emerging, 88% Progressing, 8% Proficient
2019-2020 ELL Population, 0% Emerging, 64% Progressing, 36% Proficient
2020-2021 ELL Population, 0% Emerging, 76% Progressing, 24% Proficient
2021-2022 ELL Population, 7% Emerging, 70% Progressing, 23% Proficient
2022-2023 ELL Population, 6% Emerging, 65% Progressing, 28% Proficient
2023-2024 ELL Population, 4% Emerging, 62% Progressing, 34% Proficient

Program Strengths

One of the greatest strengths of the Bennington EL program is the data driven, research based, authentic instruction. A thematic unit approach is used to incorporate the four language domains. Data is triangulated using the ALDs and the ELPs from the ELPA, the learning continuum from the MAP, and data collected from observational anecdotes. Weekly

correspondence with classroom teachers also helps determine needs of students. EL best practices are implemented such as word walls, realia, hands-on learning, sentence frames and stems, and consistent graphic organizers. A combination of the Language Experience Approach with the Picture Word Inductive Model have been used to activate prior knowledge and meet students where they are with language acquisition as well as their reading level. Student background is valued and L1 is seen as a strength in transferring content to L2. It is understood that Basic Interpersonal Communicative Skills (BICS) come before Cognitive Academic Language Proficiency (CALP) and time for BICS is allotted as an essential tool in lowering the affective filter. While strong relationships are built, maintaining rigorous instruction with high expectations is viewed as a strong component of optimal growth.

Another strength of the program is the collaboration with families. The EL teachers email or call home when necessary to communicate the successes and the concerns about student growth and classwork. Communication regarding community resources is also important with our growing EL demographic.

A Critical Data Analysis for our EL students is implemented before placing the student on our Problem Solving Team. This is a research based process that helps the classroom teacher and the EL teacher work together to determine whether the student is struggling due to language or if there is something more that needs to be addressed. The process has been in the pilot phase this past school year and will go into effect during this next school year. See the section above regarding supporting the EL student through the MTSS process.

Identifications of Goals for Improving Student Learning

A pacing guide with curriculum materials for our secondary EL program has recently been developed. Data shows that while our primary students have achieved consistent growth in our EL program, our secondary students are struggling with exiting the program. To this point, support has been provided with classroom content material and newcomers; however the pacing guide will provide a timeline for ongoing support with listening, speaking, reading, and writing. It is still in draft form and will be updated as needs arise.

In order to have more success with the NSCAS growth assessments, it will be important for the EL teacher to identify skills that need to be embedded into the thematic units. We are working diligently to learn more about the science of reading and some potential changes to the way we change reading. We will be studying the six shifts of teaching reading and how this applies to our EL program this summer.

BENNINGTON PUBLIC SCHOOLS
11620 N 156th St
Bennington, NE 68007

Matt Blomenkamp
Assistant Superintendent of Operations

To: Board of Education
Date: July 8, 2024, Board Meeting

Bennington Public Schools' Resignation Report

All certified staff have been hired for the 2023-24 school year. We were able to fill all positions except a 0.5 FTE French position at the high school. Dr. Lamberty has worked with the French department to manage the registration numbers with our current staff.

Below are updated pictures of projects currently going on across the district this summer.

Heritage Elementary – Playground Fence

Bennington Elementary Playground Drainage Improvements

Bennington High School Roof Replacement

I will provide you a more detailed update of all projects in the August Board Meeting.

Mr. Bombeck and I have had the privilege of supervising our secondary administrators this past school year (Lambery, Bobolz, Kessell, Rucker, Wilson, Apfelbeck, and Hiemstra). Over the course of the year, we have been involved in formal and walk through evaluations, joined athletic and special education meetings, observed athletics and activities, and worked with all three buildings in the area of student services. Over the past month, both Mr. Bombeck and I have conducted our end-of-the-year summative evaluations of each of the above-mentioned individuals. We've reviewed strengths and areas of growth, studied survey data, and discussed school improvement and action plans for the 2024-25 school year. Mr. Feeney will begin working with Mr. Bombeck and me to supervise secondary administration next school year.

<u>Meetings/Conference Attended:</u>

- Perry Law Title IX Training – 6/19
- HumanX Leadership Conference – 6/25-6/26

Bennington Public Schools
Curriculum & Assessments Report
July 8, 2024

Assessment

- All end-of-the-year reports on staff and students have been submitted to NDE. These reports include demographic information and attendance data for the 2023-24 school year and will be available through the Nebraska Education Profile (NEP) report in the fall.
- One of the year-end reports covers Instructional Hours in session for the school year. The District had three dropped days for weather on January 8th, 9th, and 12th and two late start days on January 16th and May 21st. The students made up one day on May 22nd. Bennington's teaching staff report always being able to use the instructional time provided in the school year calendar, so the days and hours built into the calendar over the minimums required by the Nebraska Department of Education are beneficial as students and teachers work to meet the high expectations of our community. Below is a table calculating instructional time for the 2023-24 school year.

2023-2024 Instructional Hours

	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				PRESCHOOL - If go to 5/21/24			
	Days	Elem Minutes	Total Minutes	Total Hours	Days	MS Minutes	Total Minutes	Total Hours	Days	HS Minutes	Total Minutes	Total Hours	Days	PS Minutes	Total Minutes	Total Hours
School Calendar	176	390	68,640	1,144.00	176	400	70,400	1,173.33	176	397	69,872	1,164.53	141	195	27,495	458.25
Deductions																
Staggered Dismissals (0.5)	13	-194	-2,522	1,101.97	13	-150	-1,950	1,140.83	13	-125	-1,625	1,137.45	-	-	-	-
Dropped Days (S.D.)	3	-390	-1,170	1,082.47	3	-400	-1,200	1,120.83	3	-397	-1,191	1,117.60	2	-195	-390	451.75
Late Start	2	-120	-240	1,078.47	2	-120	-240	1,116.83	2	-120	-240	1,113.60				
Additions																
Make-up Days	1	390	390	1,084.97	1	400	400	1,127.50	1	397	397	1,124.22		195	0	451.75
Total	173.59		65,098	1,084.97	169.13		67,650	1,127.50	169.91		67,453	1,124.22	139.00		27,105	451.75
Required	-		61,920	1,032	-		64,800	1,080	-		64,800	1,080	-	-	27,000	450
Over	8.47		3,178	52.97	7.13		2,850	47.50	6.68		2,653	44.22	0.54	-	105	1.75

Curriculum

- Summer School 2024 reports for the Elementary Schools, Middle School, and High School will be presented at the August Board meeting. This will be the Spotlight Report for August prepared by our Summer School Directors, Mr. Andrew Miner, Ms. Alison Dellwo, Ms. Lacey Horvath, and Mr. Cody Bobolz.
- A Materials Preview for the new 9-12 ELA curriculum materials and the Preschool materials was held on Thursday, June 27th. Materials are available for teachers as they plan this summer and initial training has taken place. Additional training is planned for all teachers for the opening days of school.

Professional Development

- Seventy-three TIP Grants for approximately $133,125 were awarded for summer projects. These grants represent a wide-range of projects including fifteen innovation grants, thirty for curriculum development, and twenty-eight for school improvement.
- Teachers are participating in many learning opportunities throughout the summer. Many teachers are taking graduate courses. Teachers are planning to attend:
    - AP Summer Institutes
    - Online Certification Courses in Google, We Video, Hapara, Clever, Screencastify, EdPuzzle & Boxlight
    - Local Technology & Curriculum Training Days

Superintendent Report

July 2024

Budget Information and Timeline

Budget Preview

We are continuing to work our way through finalizing the 2023-24 budget, and providing initial projections for the 2024-25 budget. The Building/Finance Committee had the opportunity to review the first set of data and provide input on how to proceed. We are working diligently to ensure the district has the resources necessary to help our students, staff, and community while also being fiscally responsible to the taxpayer. A few unique items that will impact the 2024-25 budget:

- The anticipated valuation increase for 2024-25 is 11.00% (7.76% valuation increase and 3.24% growth)
- Bennington Public Schools will be receiving $5,372,223 LESS in Equalization State Aid (27.41% Decrease)
- Bennington Public Schools will be receiving $381,884 LESS in Federal Aid (27.31% Decrease)
- If the levy stays the same, total revenue to General Fund will be down $1,052,319 (1.94% Decrease)
- As of today, our anticipated student growth for 2024-25 is 138 students (3.32% Increase)

This initial run of information shows revenues down, but student growth up. Couple these factors with continued inflation and the on-going teacher shortage, and it creates a unique budgeting environment for the 2024-25 school year. While our expense increases have typically been between 10-15% to accommodate growth, this year will need to be closer to 2% despite the growth.

Timeline for Budget Process:

- August 20th – Valuations are Received from the County Assessor
- September 5th – Must inform county about intent to participate in Joint Public Hearing if over 2.0% increase plus growth in tax-asking
    - If over 2.0% increase plus growth in tax-asking
        - Submit seven-point document by to county clerk
        - An elected official must participate in Joint Public Hearing with other political subdivisions exceeding 2.0%
    - If not over 2.0% increase plus growth in tax-asking
        - Do not need to attend Joint Public Hearing
- September 9th – Budget/Tax Request Hearing – Published four days prior to hearing
    - If under 2.0% increase plus growth in tax-asking
        - Budget Hearing – Including ten-point document
        - Tax Request Hearing (if no JPH) – These can't be limited by time
        - Adopt Budget Resolution (if no JPH) – Including seven-point information
- September 18th at 6:05PM – Presentation of Budget Resolution Document at Joint Public Hearing (JPH)
    - Must include one elected school official
- September 19st – September 29th – Tax Asking Hearing, Tax Asking Resolution, and Budget Adoption
    - Will need to schedule a time with the BOE for this approval process if we have a JPH
- September 30th – Submission of final budget to county clerk

Enrollment

During the August meeting we plan to provide a current and accurate enrollment update. The August update will be more accurate as it will be two days prior to the students' first day. But on July 1st, we roll over our student management system (NebSIS) and it shows the current enrollment figures. As of today, we have 4,296 K-12 students registered, and 74 PK students registered for the 2024-25 school year. This would represent an increase of 138 K-12 students compared to 2023-24. We are guessing the final enrollment number will end up 10-30 students lower than the current enrollment number, but we will continue to monitor the progress.

The current enrollment numbers by building:

Bennington Public Schools		
Initial 2024-25 Enrollment Estimates		
School	**2023-24 Actual**	**2024-25 Initial**
Anchor Pointe Elementary	356	409
Bennington Elementary	380	377
Heritage Elementary	456	442
Pine Creek Elementary	545	556
Stratford Elementary	369	376
Elementary Total	**2,106**	**2,160**
Bennington MS	427	439
Bennington South MS	589	605*
Middle School Total	**1,016**	**1,044**
Bennington High School	1,036	1,092
District Total	**4,158**	**4,296**

*Young Adult Program Added

New Teacher Induction Program

This year will have approximately 44 new certificated staff members that will be joining the Bennington Public Schools team. We still have 0.5 openings that have been approved, but yet to be filled. These new staff members will be welcomed to the district with a robust teacher induction program that will ensure they are provided the resources necessary to best help our students. Induction program highlights include:

- New Teacher Orientation – August 7th and 8th
    - Introduction to the District
    - Curriculum
    - Getting to Know BPS
    - Strategic Plan/Continuous Improvement
    - District Specific Programs and Log-ins
    - Building Principal Discussion
- Assigned a Mentor
    - Mentor Luncheon and Orientation
    - Building Orientation
    - Curriculum
    - Classroom Environment
    - Scheduling
    - Guided Discussions

Ensuring new staff gets off to a great start is incredibly important for a highly effective district. Bennington Public Schools is working hard to make sure new staff are ready to hit the ground running on their first day in the district.

Thank You to Dr. Hoge

This will be the final meeting for Dr. Dee Hoge, Assistant Superintendent of Curriculum, Instruction, and Assessment. I would like to thank her for her incredible contributions to Bennington Public Schools. Dr. Hoge has been an integral part of our district's growth and success, demonstrating unwavering dedication and a deep love for our community.

As our district experienced significant growth, expanding from 700 to 4,200 students, Dr. Hoge's leadership became pivotal. Transitioning from teacher, to principal, to her current role as Assistant Superintendent of Curriculum, Instruction, and Assessment, she has skillfully guided our curriculum development, instructional strategies, and assessment practices. Her vision and expertise have ensured that our students receive a top-tier education, preparing them for success in an ever-changing world.

Dr. Hoge's love for Bennington Public Schools is evident in everything she does. She is not only a respected professional but also a cherished community member who embodies the spirit of our district. She truly bleeds Badger Blue!

We are fortunate to have had Dr. Hoge as part of our leadership team. Her tireless efforts, strategic vision, and genuine care for our students and staff have been instrumental in shaping the success of Bennington Public Schools. Dr. Hoge's legacy of excellence will continue to influence our district for years to come.

Curriculum & Americanism Committee Notes
June 10, 2024
1940 Board Room

The Curriculum & Americanism Committee of the Bennington Board of Education met on June 10, 2024, at 5:00 PM in the 1940 Board Room. Board members present were Kristi Ryan and Steve Shannon. The administrators in attendance were Dr. Plas, Dr. Thoendel, Dr. Hoge, and Mr. Feeney. The Curriculum Committee (Committee) met for the eleventh time this school term to discuss two remaining curriculum and personnel proposals, school system accreditation, and classroom library development procedures.

Dr. Hoge presented the full list of the 2023-2024 curriculum and personnel proposals, which indicated denied proposals due to budget constraints, approved proposals with modifications, and approved proposals as presented. Two proposals remained open for discussion, #5 HS Dean of Students and #3 HS English Teacher. The Committee acknowledged that both proposals had been identified as a need, but due to budget limitations were not moved forward during this year's approval process. It was determined advantageous to move forward with seeking approval of these proposals during the July Board of Education Meeting, pending Budget and Finance Committee approval, with the provision these proposals would be filled for the 2025-2026 school year.

The Committee further discussed the limitation of the trigger system that did not identify the need for an HS ELA position. It was explained that the administration is looking at modification of the trigger process due to discrepancies in core class and elective class size impacting the student-to-teacher ratio configuration of the trigger model.

The Bennington Public Schools is completing year three of five in the accreditation process. The Committee reviewed the benefits and disadvantages of two accreditation systems, Cognia and Nebraska Frameworks. After review, a decision was made to pursue accreditation through Nebraska Frameworks based on the alignment and synchronicity of the process with local and state measures of high-quality education institutions.

The final item of the evening was to review the process to select and evaluate books for classroom library collection development. The Committee supported the implementation of the proposed guidelines with the understanding that the instructional staff will have time throughout the 2024-2025 school year to achieve full implementation.

The meeting paused at 5:30 PM to be continued in the main board room for the semiannual review in public of the K-12 Social Studies Curriculum. Dr. Hoge presented the report to the Committee. The Curriculum & Americanism Committee will reconvene at the beginning of the 2024-2025 school year. A date is yet to be determined.

Building and Finance Committee Notes
June 25, 2024
Upstairs Conference Room

The Building and Finance Committee (Committee) of the Bennington Board of Education met on June 25, 2024, at 6:00 PM in the upstairs conference room. Board members present were Allyson Slobotski, Tim Dreessen, and Jeremy Dick. Administrators in attendance were Aaron Plas and Michael Theis. The Building and Finance Committee met for the 14th time this school term to review the 2023-24 budget and discuss the proposed 2024-25 budget.

Dr. Plas provided a "School Finance 101" presentation that outlined all the taxable funds, school funds, caps, and lids that school districts must adhere to, and explained how state aid and valuation impact each other.

The 2023-24 budget was reviewed across all Accounts Payable and Payroll Accounts. The Committee reviewed expected final expenditures and emphasized that expenditure increases should not exceed what was anticipated at the start of the budgeting cycle in September 2023.

The Committee discussed the proposed 2024-25 school budget and recommended goals of ensuring 20-25% cash on hand in the General Fund, keeping the levy stable over the next several years, providing stability within the Bond/QCPUF levies, prioritizing paying down bonds, building up the Special Building Fund, and increasing the Depreciation Fund, as possible.

The Committee analyzed the anticipated revenues for the 2024-25 school year, noting the unique challenges of losing $5,372,223 in state aid and $381,884 in federal funding. The Committee recommended ensuring expenditures remain as tight as possible to balance the budget. The Committee approved recommending that General Fund expenditures not exceed a 2.03% increase for the 2024-25 school year.

The Committee conducted a comprehensive review of the Bond Fund, analyzing the eleven bonds sold, principal remaining, current revenues, and current reserves. The Committee requested additional information on when bonds would be eligible for prepayment, as most are not currently eligible.

After reviewing all planned expenses and available revenue sources for the 2024-25 school year, the Committee unanimously recommended keeping the overall General Fund/Special Building Fund levy neutral at $1.00 unless additional information becomes available to lower it. Additionally, the committee requested that the Bond Fund/Qualified Capital Purpose Funds remain stable at $0.358.

The Committee also discussed having the remainder of the Board of Education review the same information, either in a budget retreat or individually as time allows.

The meeting adjourned at 9:07 p.m.

#1

BOARD MEMBERSHIP - ELECTIONS AND APPOINTMENTS

The biennial school election takes place on the first Tuesday after the first Monday in November. Terms shall be staggered so that at least three board members are elected at each general election. Members of the board will be elected (*at large; by ward or district*).

Incumbents must file for election at the Office of the County Clerk, _____ County, by February 15 prior to the date of the primary election. All other candidates must file for election by March 1 prior to the date of the primary election.

If a vacancy occurs on the board it may be filled within 45 days by appointment of a qualified registered voter by the remaining members of the board for the remainder of the unexpired term. If the board does not fill the vacancy by appointment, the vacancy may be filled by election at a special election or school district meeting called for that purpose. If a majority of the offices of the school board members are vacant, the Secretary of State will call a special school district election to fill the vacancies. Every candidate for a special district election shall file a candidate filing form according to state statutes.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference: Neb. Statute 32-501 et seq.

Approved _____ Reviewed _____ Revised _____

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Approved _____ Reviewed _____ Revised _____

#2

MEETING NOTICE

Reasonable advance public notice shall be given for meetings and work sessions held by the board in a local newspaper designated and recorded in the board minutes and, if available, on the newspaper's web site. ~~The board may also, but is not required to, post notice of the meeting in public places throughout the district.~~ If the newspaper refuses, neglects, or is unable to publish the notice on time, the district shall (1) post the notice on the newspaper's website, if available, and (2) post the notice in at least 3 conspicuous places in the district. The Board Secretary shall keep a written record of the postings.

Public notice shall indicate the meeting's time, place and date, and shall include a statement that the agenda shall be readily available for public inspection at the district office. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting and a copy kept readily available for public inspection at the principle office of the district. Except for items of an emergency nature the agenda shall not be altered later than 24 hours before the meeting.

A copy of the public notice will be provided to those who have filed a request for notice with the superintendent. These requests for notice must be in writing. A copy of the public notice will also be accessible to employees and students.

In the case of special meetings, public notice shall be given in the same manner as for a regular meeting unless it is an emergency meeting. Public notice of emergency meetings shall be given as soon as practical and possible in light of the situation. Reasonable efforts shall be made to notify news media who have requested notification of meetings.

It shall be the responsibility of the superintendent to give public notice of board meetings and work sessions. The superintendent shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification of the time and place of each meeting and the subjects to be discussed.

Legal Reference: Neb. Statute 84-1408 to 1414
79-554
79-560
79-561

Approved _____ Reviewed _____ Revised _____

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Approved _____ Reviewed _____ Revised _____

#3

PUBLIC COMMENT IN BOARD MEETINGS

The board recognizes the importance of citizen participation in school district matters. ~~In order~~ and has created rules to assure citizens are heard and board meetings are conducted efficiently and in an organized manner~~.~~. The board shall set time aside for public comment ~~, [~~at ~~*a specific time during the meeting][and] [prior to the discussion of* each *agenda item]*. If the pressure of business or other circumstances dictate, the~~ board ~~president may decide to eliminate this practice~~meeting except closed sessions, at ~~a particular meeting and will announce that decision at the beginning of the meeting.~~ those times specified by the board. The orderly process of the board meeting shall not be interfered with or disrupted. ~~Subjects for comment should involve areas within the board's proper responsibility~~Hostile conduct and offensive or defamatory comments will bot be tolerated.

The board has the discretion to limit the amount of time set aside for public comment. The board president shall specify the total amount of time available for public comment prior to opening the public comment period. If public comment is allowed prior to individual agenda items, that limit on the total comment period should also be defined. Individual comments will be limited to ~~5~~ __ minutes for each participant. The board president will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board president shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments or another individual causing disruption may be asked to leave the board meeting.

The board requires any member of the public desiring to address the body to identify himself or herself, including an address and the name of any organization represented by such person unless the board waives the address requirement to protect the security of the individual.

Individuals who have a complaint about employees or students who have complaints shall follow policies 403.05 and 504.01 respectively. The board will follow policy 1005.01 in handling public complaints.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the Wednesday preceding a Monday night meeting and such information will only be added to the agenda packet at the discretion of the superintendent after consultation with the board president.

Legal Reference: Nebraska Statute 84-1408 to 1414

Cross Reference: 201.07 Board Member Liability
403.05 Public Complaints about Employees
1005.01 Public Complaints

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Cross Reference: 201.07 Board Member Liability
403.05 Public Complaints about Employees
1005.01 Public Complaints

Approved _____ Reviewed _____ Revised _____

#4

BOARD ASSOCIATION MEMBERSHIP

Participation in board member associations are beneficial to the board. The board shall maintain an active membership in the Nebraska Association of School Boards (NASB) and in organizations the board determines will be of benefit to the board and the school district.

The district shall publicly disclose the following on its website:

a) Membership dues paid annually to any association or organization such as NASB; and

b) Any fees other than membership dues paid to any individual lobbyist or lobbying firm.

Legal Reference: Neb. Statute 79-512

Cross Reference: 206.03 Board Member Development Opportunities

Approved _____ Reviewed _____ Revised _____

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Legal Reference: Neb. Statute 79-512

Cross Reference: 206.03 Board Member Development Opportunities

Approved _____ Reviewed _____ Revised _____

#5

EMPLOYEE CONFLICT OF INTEREST

Employees' use of their position with the school district for financial gain shall be considered a conflict of interest with their position as employees and may subject employees to disciplinary action.

No employee earning more than one hundred fifty thousand dollars annually in salary and benefits may enter into any contract, agreement, or understanding on the district's behalf that may cause financial benefit to the employee, a member of the employee's immediate family, or a business with which the employee is associated, without prior full disclosure of the conflict to the board, and without prior approval by the board.

Employees have access to information and a captive audience that could award the employee personal or financial gain. No employee may solicit other employees or students for personal or financial gain to the employee or employee's spouse without the approval of the superintendent. If the approval of the superintendent is given, the employee must conduct the solicitations within the conditions set by the superintendent. Further, the superintendent may require the employee to immediately cease such solicitations as a condition of continued employment.

Employees shall not act as an agent or dealer for the sale of textbooks or other school supplies. Employees shall not participate for personal financial remuneration in outside activities wherein their position on the staff is used to sell goods or services to students or to parents. Employees shall not engage in outside work or activities where the source of information concerning the customer, client or employer originates from information obtained because of the employee's position in the school district.

It shall also be a conflict of interest for an employee to engage in any outside employment or activity which is in conflict with the employee's official duties and responsibilities. In determining whether outside employment or activity of an employee creates a conflict of interest, situations in which an unacceptable conflict of interest shall be deemed to exist shall include, but not be limited to, any of the following:

1. The outside employment or activity involves the use of the school district's time, facilities, equipment and supplies or the use of the school district's badge, uniform, business card or other evidences of office to give the employee or the employee's immediate family an advantage or monetary benefit that is not available to other similarly situated members or classes of members of the general public. For purposes of this section, a person is not "similarly situated" merely by being related to an employee who is employed by the school district.

2. The outside employment or activity involves the receipt of, promise of, or acceptance of more or other consideration by the employee or a member of the employee's immediate family from anyone other than the school district for the performance of any act that the employee would be required or expected to perform as part of the

Approved _____ Reviewed _____ Revised _____

employee's regular duties or during the hours during which the employee performs service or work for the school district.

3. The outside employment or activity is subject to the official control, inspection, review, audit or enforcement authority of the employee during the performance of the employee's duties.

If the outside employment or activity is employment or activity in (1) or (2) above, the employee must cease the employment or activity. If the activity or employment falls under (3), then the employee must:

- Cease the outside employment or activity; or

- Publicly disclose the existence of the conflict and refrain from taking any official action or performing any official duty that would detrimentally affect or create a benefit for the outside employment or activity. Official action or official duty includes, but is not limited to, participating in any vote, taking affirmative action to influence any vote, or providing any other official service or thing that is not available generally to members of the public in order to further the interests of the outside employment or activity.

It shall be the responsibility of each employee to be aware of and take the necessary action to eliminate a potential conflict of interest should it arise.

Legal Reference: NDE Rule 27.004.03F

Cross Reference: 202.02 Board Member Conflict of Interest
403.04 Gifts to Employees
403.06 Employee Outside Employment

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Approved _____ Reviewed _____ Revised _____

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Cross Reference: 202.02 Board Member Conflict of Interest
403.04 Gifts to Employees
403.06 Employee Outside Employment

#6

EMPLOYEE TRAVEL COMPENSATION

Employees traveling on behalf of the school district and performing approved school district business may be reimbursed for their actual and necessary expenses. Actual and necessary travel expenses shall include, but not be limited to, transportation and/or mileage costs, lodging expenses, meal expenses, and registration costs. The employee must obtain the superintendent's approval before incurring the expense.

It is the policy of the board to pay the actual and necessary expenses incurred by employees at educational workshops, conferences, training programs, official functions, hearings, or meetings, whether incurred within or outside the boundaries of the local government, including:

1. Registration costs, tuition costs, fees, or charges;
2. Mileage at the current district reimbursement rate (provided by the Nebraska Department of Education) or actual travel expense, if travel is authorized by commercial or charter, means; and
3. Meals and lodging as approved in advance by the superintendent.

Prior to reimbursement of actual and necessary expenses, the employee must submit an original detailed receipt indicating the date, purpose, and nature of the expense for each claim item. A credit card receipt is generally not considered a detailed receipt. Failure to provide an original detailed receipt shall make the expense non-reimbursable.

Legal Reference: Neb. Statute 13-2201 et seq.

Cross Reference: 206.04 Board Member Compensation and Expenses
402.07 Transporting of Students by Employees
402.11 Credit Cards
801.13 Use of Private Vehicles on School Business

Approved April 4, 1994 Reviewed October, 2021 Revised _____

EMPLOYEE TRAVEL COMPENSATION

Employees traveling on behalf of the school district and performing approved school district business may be reimbursed for their actual and necessary expenses. Actual and necessary travel expenses shall include, but not be limited to, transportation and/or mileage costs, lodging expenses, meal expenses, and registration costs. The employee must obtain the superintendent's approval before incurring the expense.

It is the policy of the board to pay the actual and necessary expenses incurred by employees at educational workshops, conferences, training programs, official functions, hearings, or meetings, whether incurred within or outside the boundaries of the local government, including:

1. Registration costs, tuition costs, fees, or charges;
2. Mileage at the current district reimbursement rate (provided by the Nebraska Department of Education) or actual travel expense if travel is authorized by commercial or charter means; and
3. Meals and lodging as approved in advance by the superintendent.

Before reimbursement of actual and necessary expenses, the employee must submit an original detailed receipt indicating the date, purpose, and nature of the expense for each claim item. A credit card receipt is generally not considered a detailed receipt. Failure to provide an original detailed receipt shall make the expense non-reimbursable.

Legal Reference: Neb. Statute 13-2201 et seq.

Cross Reference: 206.04 Board Member Compensation and Expenses
402.07 Transporting of Students by Employees
402.11 Credit Cards
801.13 Use of Private Vehicles on School Business

Approved April 4, 1994 Reviewed October, 2021 Revised _____

#7

CERTIFICATED EMPLOYEE PROFESSIONAL DEVELOPMENT

The board encourages certificated employees to attend and participate in professional development activities to maintain, develop, and extend their skills. The board shall maintain and support an in-service program for certificated employees.

The superintendent and or designee will develop and schedule in-service workshops as appropriate to the needs of the district and will inform the board regarding in-service staff development. In consultation with the Superintendent, annual time requirements for staff training in areas such as concussion awareness, suicide awareness, dating violence prevention, and others shall utilize a reasonable length of time as determined and approved by the board.

The requirements stated in the Negotiated Contract between employees in that certified collective bargaining unit and the board regarding professional development of such employees shall be followed.

Legal Reference: NDE Rule 10
Neb. Statute 79-830

Cross Reference: 409.02 Certificated Employee Training, Workshops or Conferences

Approved _____ Reviewed _____ Revised _____

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Legal Reference: NDE Rule 10
Neb. Statute 79-830

Cross Reference: 409.02 Certificated Employee Training, Workshops or Conferences

Approved _____ Reviewed _____ Revised _____

#8

NONRESIDENT STUDENTS/OPTION ENROLLMENT

Students who are eligible to attend a Nebraska public school but who are not legal residents of the school district may be admitted into the school district in accordance with the option enrollment program authorized by state statutes. Option enrollment students shall be accepted without charge. ~~If the student has previously had an option enrollment accepted in any district, the application shall be rejected unless a statutory exception to this rule applies for that student.~~ The option shall be available once during elementary school, once during middle school or junior high school, and once during high school for a total of three times.

Applications: Application for option enrollment should be made between September 1 and March 15 for enrollment during the following and subsequent school years. Upon agreement of the school boards of the resident district and the option (receiving) district, deadlines for application and approval of the option may be waived. Following the March 15 deadline, applications requesting admittance must contain a release approval from the resident ~~district prior to the option district's consideration for acceptance.~~ school district, or if the student is an option student at the time of such application and applying to become an option student at a subsequent option school district, a release approval from the option school district the student is attending at the time of such application.

When No Release Approval is Required: The application for option enrollment does not require a release from the resident district or the option school district the student is attending at the time of such application, and the receiving district the student is applying to attend has forty-five days to issue acceptance or rejection if:

1. After February 1 the student relocated to a different resident district, or
2. The student's option district merged with another district effective after February 1, and
3. The student's attendance would occur during the next immediate and subsequent school years.

~~For applications submitted by the March 15 deadline, written notification of approval or rejection of the application will be made before April 1 to the student's parent/guardian and the resident district.~~

Initial Decision for Acceptance or Rejection: The option school district the student is applying to attend shall provide the resident school district, and if applicable, the option school district the student is attending at the time of such application, with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission. If the district rejects an application for a student to option in or out, the district will provide notification by certified mail to the parent/guardian of the specific reasons for rejection including a description of services and accommodations required that the district does not have the capacity to provide, and the process for appealing the decision to the State Board of Education.

Approved November 2007 Reviewed October 2021 Revised August 2023

Attendance at Option District: In general, the option student shall attend the option district until graduation unless the student relocates to a different resident school district, transfers to a private or parochial school, or chooses to return to the resident school ~~the board shall adopt standards and conditions for acceptance or rejection of a request for release of a resident student submitting an option application after March 15.~~ district, or options into a subsequent option school district, except that no students may use the enrollment option program other than as provided in state statutes.

No option student shall attend an option school for less than one year unless the student relocates to a different resident school district, completes requirements for graduation prior to the end of his or her senior year, transfers to a private or parochial school, or upon mutual agreement of the resident and option school districts cancels the enrollment option and returns to the resident school district or the previous option school district the student was attending immediately prior.

Setting Standards for Acceptance or Rejection of an Option Request: Such standards shall not include failure to meet the March 15 deadline. ~~For those applications,~~ The option district shall notify the parent/guardian and the resident district whether the application is accepted or rejected within sixty days after submission. False or substantively misleading information submitted by a parent/guardian on an application to an option district may be cause for the option district to reject a previously accepted application prior to the student's attendance.

The board shall adopt a resolution and publish its specific standards for acceptance and rejection of applications as an option school prior to October 15 of each school year for the next school year. Standards will conform to those set forth by state statute. These may include the capacity of a program, class, grade level, or school building.

The board shall also adopt standards and conditions for acceptance or rejection of a request for release of a resident student submitting an option application after March 15. Such standards shall not include the failure to meet the March 15 deadline.

Capacity for the district's special education services shall be determined on a case-by-case basis as determined by the Director of Special Education or designee. If the district receives an option enrollment application indicating the student has an individualized education program under the Individuals with Disabilities Education Act or may be eligible to receive special education or related services, it shall be evaluated to determine if the appropriate class, grade level, or school building in the district has the capacity to provide the student with the appropriate services and accommodations.

The standards shall not include previous academic achievement, athletic or other extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings except as allowed by law.

Option Priorities: An option district shall give first priority for enrollment to siblings of option students within the requirements of state statutes. The board shall follow statutes regarding the application of a student who relocates in a different district but wants to continue attending his or her original resident district or current option district.

Acceptance or Rejection Procedures: The option district shall notify the parent/guardian and the resident district whether the application is accepted or rejected within sixty days after submission. False or substantively misleading information submitted by a parent/guardian on an application to an option district may be cause for the option district to reject a previously accepted application prior to the student's attendance.

If an application is rejected by the option school district or if the resident school district rejects a request for release, the rejecting school district shall provide written notification to the parent or guardian stating (a) the specific reasons for the rejection including, for students with an individualized education program under the Individuals with Disabilities Education Act, or with a diagnosed disability as defined in section 79-1118.01, a description of services and accommodations required that the school district does not have the capacity to provide, and (b) the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

The parent or legal guardian may appeal a rejection to the State Board of Education by filing a written request, together with a copy of the rejection notice, with the State Board of Education. Such request and copy of the notice must be received by the board within thirty days after the date the notification of the rejection was received by the parent or legal guardian. The hearing shall be held in accordance with the Administrative Procedure Act and shall determine whether the procedures of sections 79-234 to 79-241 have been followed. Any rejection based upon capacity limitations established under section 79-238 shall be the responsibility of the school district to prove in any appeal filed with the state board.

Reporting to the Department of Education: The district shall provide to NDE required information relating to all applications rejected by the option school district. Such information shall include, but not be limited to, (a) the number of applications rejected in each public school in such district, (b) an explanation why each application was rejected, and (c) whether each application for option enrollment indicated that the student had an individualized education program under the Individuals with Disabilities Education Act or had been identified as a student with a disability as defined in section 79-1118.01.

Nonresident Students: Nonresident students not going through option enrollment may also be admitted under a contract with the student's resident district at the discretion of the superintendent upon application and payment of tuition as stated in the contract. The tuition rate shall be the current per-pupil cost of the school district as computed by the superintendent.

Students whose residency in the district ceases during a school year may continue attending school for the remainder of the school year without payment of tuition.

Transportation: The district may choose to provide transportation to the option student in the same manner as for resident students and may choose whether or not to charge the parents of those option students a fee to recover the district's costs for the transportation. All option students who qualify for free lunches are eligible for either free transportation or the reimbursement of transportation costs from the school district as provided by state statute. Students receiving special education services shall receive transportation services as provided in the student's Individualized Education Plan.

Students who do not reside within the boundaries of the school district but are in the process of moving into the district may be accepted as temporary non-resident students based on the following criteria.

a) Non-residency of students must be of a temporary nature.

b) Prior to enrollment, a letter must be written to the Board requesting admission, specifying the name and grade of the children, and providing proof that they are in the process of establishing residence in the district. (Proof of establishing residence in the district will be determined by the board of education through such measures as a fully executed purchase agreement without contingencies.)

c) Residency of students must be completed within one school semester or 90 school days from the time of enrollment.

d) The district will not provide transportation to and from school.

e) Payment of non-resident tuition must be paid by semester in advance.

f) A total refund of tuition payment will be made when residency has been established in the district within the 90 school-day limit.

Student tuition shall not be less than the average cost per pupil as determined by the previous year's financial report.

Legal Reference: Neb. Statute 79-215
79-232 to 246
NDE Rule 19.008

Cross Reference: 503 Student Attendance
801 Transportation

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Students who are eligible to attend a Nebraska public school but who are not legal residents of the school district may be admitted into the school district in accordance with the option enrollment program authorized by state statutes. Option enrollment students shall be accepted without charge. The option shall be available once during elementary school, once during middle school or junior high school, and once during high school for a total of three times.

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Approved November 2007 Reviewed October 2021 Revised August 2023

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Setting Standards for Acceptance or Rejection of an Option Request: Such standards shall not include failure to meet the March 15 deadline. The option district shall notify the parent/guardian and the resident district whether the application is accepted or rejected within sixty days after submission. False or substantively misleading information submitted by a parent/guardian on an application to an option district may be cause for the option district to reject a previously accepted application prior to the student's attendance.

The board shall adopt a resolution and publish its specific standards for acceptance and rejection of applications as an option school prior to October 15 of each school year for the next school year. Standards will conform to those set forth by state statute. These may include the capacity of a program, class, grade level, or school building.

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Option Priorities: An option district shall give first priority for enrollment to siblings of option students within the requirements of state statutes. The board shall follow statutes regarding the application of a student who relocates in a different district but wants to continue attending his or her original resident district or current option district.

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b) Prior to enrollment, a letter must be written to the Board requesting admission, specifying the name and grade of the children, and providing proof that they are in the process of establishing residence in the district. (Proof of establishing residence in the district will be determined by the board of education through such measures as a fully executed purchase agreement without contingencies.)

c) Residency of students must be completed within one school semester or 90 school days from the time of enrollment.

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Legal Reference: Neb. Statute 79-215
79-232 to 246
NDE Rule 19.008

Cross Reference: 503 Student Attendance
801 Transportation

#9

ADDRESSING BARRIERS TO ATTENDANCE

Regular attendance by the students at school is essential for students to obtain the maximum opportunities from the education program. Parents and students alike are encouraged to ensure an absence from school is a necessary absence. Students shall attend school unless excused by the principal of their attendance center. This policy, developed and annually reviewed in collaboration with the county attorney for the district's principal office location, is an attempt to address the barriers to student attendance. This policy shall include a provision indicating how the district and the county attorney will handle those cases in which excessive unexcused absences are not due to mental or physical illness and shall state the circumstances and number of other absences or hourly equivalent upon which the school shall render all services to address barriers to attendance.

Any superintendent, principal, teacher, or member of the school board who knows of any violation of the state school attendance laws (79-201) shall report that violation to the school attendance officer within 3 days.

The superintendent shall designate an attendance officer. The attendance officer will immediately investigate the report of any child who may be in violation of the state's compulsory attendance statutes.

If any student has exceeded the number of unexcused absences as defined in the student handbook, the school shall render all services to address barriers to attendance. These services shall include the following:

1. Verbal or written communication by school officials with the person or persons who have legal or actual charge or control of any child; and

2. A meeting or meetings between the school attendance officer, school social worker, a school administrator or designee, the person who has legal or actual control of the child, and the student (when appropriate) to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. ~~The plan shall~~The plan shall include, if agreed to by the person who is responsible for making educational decisions on behalf of the child, an educational evaluation to determine whether any intellectual, academic, physical, or social emotional barriers are contributing factors to the lack of attendance. The plan shall also consider, but not be limited to:
   (i) Illness related to physical, mental, or behavioral health of the child;
   (ii) Educational counseling;
   (iii) ~~Educational evaluation;~~
   ~~(iv)~~ Referral to community agencies for economic services;
   (~~v~~iv) Family or individual counseling; and
   (~~vi~~v) Assisting the family in working with other community services.

Approved _____ Reviewed _____ Revised _____

The school may report to the county attorney of the county in which the person resides when the school has documented the efforts it has made as required by statutes, that the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and that the child has been absent more than twenty days per school year. The school shall notify the child's family in writing prior to referring the child to the county attorney. Illness, either physical or mental, that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney.

Students are subject to disciplinary action for excessive absenteeism including suspension and expulsion. It shall be within the discretion of the principal to determine, in light of the circumstances, whether a student may make up work missed because of excessive absenteeism. Disciplinary action for students receiving special education services will be assigned in accordance with the goals and objectives of the student's Individualized Education Program.

The superintendent shall report to the Commissioner of Education as directed by the commissioner regarding the number of and reason for any long-term suspension, expulsion, or excessive absenteeism of a student; referral of a student to the office of the county attorney for excessive absenteeism; or contacting of law enforcement officials other than school resource officers by the district relative to a student enrolled in the district. The superintendent shall report annually to the Commissioner the required data for the number of students who have dropped out of school.

It shall be the responsibility of the superintendent to implement this policy. The implementation may include regulations indicating the disciplinary action to be taken for excessive absenteeism.

Legal Reference:	Neb. Statute 79-208 and 209
	NDE Rule 10.012.01B
Cross Reference:	411.03 Attendance Officer
	505 Student Discipline
	506 Student Activities
	507 Student Records

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2. A meeting or meetings between the school attendance officer, school social worker, a school administrator or designee, the person who has legal or actual control of the child, and the student (when appropriate) to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall include, if agreed to by the person who is responsible for making educational decisions on behalf of the child, an educational evaluation to determine whether any intellectual, academic, physical, or social emotional barriers are contributing factors to the lack of attendance. The plan shall also consider, but not be limited to:
   (i) Illness related to physical, mental, or behavioral health of the child;
   (ii) Educational counseling;
   (iii) Referral to community agencies for economic services;
   (iv) Family or individual counseling; and
   (v) Assisting the family in working with other community services.

Approved _____ Reviewed _____ Revised _____

The school may report to the county attorney of the county in which the person resides when the school has documented the efforts it has made as required by statutes, that the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and that the child has been absent more than twenty days per school year. The school shall notify the child's family in writing prior to referring the child to the county attorney. Illness, either physical or mental, that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney.

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Legal Reference:	Neb. Statute 79-208 and 209
	NDE Rule 10.012.01B
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	505 Student Discipline
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#10

STUDENT CONDUCT

The board believes inappropriate student conduct causes serious disruption to the learning environment, interferes with the rights of others, and threatens the health and safety of students, employees and the public. The Superintendent and staff will develop and implement age-appropriate student codes of conduct to facilitate the educational process.

The district will not substantially burden the right to a student's religious exercise unless that religious exercise is disruptive to or interferes with the school learning environment, is detrimental to the health or safety of the student or another person, or violates the permission of staff.

Students shall conduct themselves in a manner fitting to their age level and maturity and with respect and consideration for the rights of others while on school district property or on property within the jurisdiction of the school district. This policy will also apply while on school owned, operated or chartered transportation; while attending or engaged in school activities; and while away from school grounds if misconduct will directly affect the good order, efficient management and educational processes of the school district.

Students who violate this policy and the administrative regulations supporting it will be subject to disciplinary measures including, but not limited to, removal from the classroom, detention, suspension, probation and expulsion. The codes of conduct will include measures to prevent or discourage behavior which interferes with the educational program, behavior which disrupts the orderly and efficient operation of the school or the functioning of school activities, behavior which interferes with the maintenance of a learning environment, behavior that is violent or destructive, or behavior which interferes with the rights of other students to pursue their education. Procedures will be available to allow rights of due process for all students.

Every report of alleged violations of student conduct policies that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing student conduct investigation, potential issues of discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged violations of student conduct policies.

This disciplinary process is designed to create the expectation that the degree of discipline imposed by the school will be proportionate to the severity of the behavior of the particular student, the previous discipline history of the student and other relevant

factors. It will also include parental involvement processes designed to enable parents, guardians, teachers and school administrators to work together to improve and enhance appropriate student behavior and academic performance. All student codes of conduct shall be submitted to the board for approval or review.

Approved _____ Reviewed _____ Revised _____
The code of conduct will be included in the student handbook, and a parent/guardian will sign and promptly return an acknowledgement of receipt of the handbook which specifically mentions the student code of conduct.

Legal Reference: Goss v. Lopez, 419 U.S. 565 (1975).
Neb. Statute 79-2,114 et seq. (Nebr. Equal Opportunity in Education Act)
79-254 et seq. (Student Discipline Act)

Cross Reference:
503 Student Attendance
505 Student Conduct
506 Student Activities
1005.03 Parental and Family Involvement in the Schools

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Students shall conduct themselves in a manner fitting to their age level and maturity and with respect and consideration for the rights of others while on school district property or on property within the jurisdiction of the school district. This policy will also apply while on school owned, operated or chartered transportation; while attending or engaged in school activities; and while away from school grounds if misconduct will directly affect the good order, efficient management and educational processes of the school district.

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Every report of alleged violations of student conduct policies that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing student conduct investigation, potential issues of discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged violations of student conduct policies.

This disciplinary process is designed to create the expectation that the degree of discipline imposed by the school will be proportionate to the severity of the behavior of the particular student, the previous discipline history of the student and other relevant

factors. It will also include parental involvement processes designed to enable parents, guardians, teachers and school administrators to work together to improve and enhance appropriate student behavior and academic performance. All student codes of conduct shall be submitted to the board for approval or review.

The code of conduct will be included in the student handbook, and a parent/guardian will sign and promptly return an acknowledgement of receipt of the handbook which specifically mentions the student code of conduct.

Legal Reference:
Goss v. Lopez, 419 U.S. 565 (1975).
Neb. Statute 79-2,114 et seq. (Nebr. Equal Opportunity in Education Act)
79-254 et seq. (Student Discipline Act)

Cross Reference:
503 Student Attendance
505 Student Conduct
506 Student Activities
1005.03 Parental and Family Involvement in the Schools

#11

STUDENT APPEARANCE

The board believes inappropriate student appearance causes material and substantial disruption to the school environment or presents a threat to the health and safety of students, employees and visitors.

Students are expected to adhere to standards of cleanliness, grooming and dress that are compatible with the requirements of a good learning environment. The standards will be those generally acceptable to the community as appropriate in a school setting.

The board expects students to be clean and well-groomed and wear clothes in good repair and appropriate for the time, place and occasion. Clothing or other apparel promoting products illegal for use by minors and clothing displaying obscene material, profanity, or reference to prohibited conduct are disallowed. While the primary responsibility for appearance lies with the students and their parents, appearance disruptive to the education program will not be tolerated. When, in the judgment of a principal, a student's appearance or mode of dress disrupts the educational process or constitutes a threat to health or safety, the student may be required to make modifications.

A student who is a member of an indigenous tribe of the United States or another country may wear tribal regalia in any public or private location on the school grounds or at any school function where the person is otherwise authorized to be as long as the tribal regalia does not interfere with the educational process and is not detrimental to the health or safety of the student or another person.

It shall be the responsibility of the superintendent, in conjunction with the principals, to develop administrative regulations regarding this policy.

Legal Reference: Hines v. Caston Sch. Corp. 651 N.E.2D 330 (1995)
Hazelwood School District v. Kuhlmeier, 484 U.S. 260 (1988).
Bethal School District v. Fraser, 478 U.S. 675 (1986).
Tinker v. Des Moines Ind. Comm. Sch. Dist., 393 U.S. 503 (1969).
Neb. Statute 79-526

Cross Reference: 501 Objectives for Equal Educational Opportunities for Students

Approved _____ Reviewed _____ Revised _____

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Neb. Statute 79-526

Cross Reference: 501 Objectives for Equal Educational Opportunities for Students

Approved _____ Reviewed _____ Revised _____

#12

WEAPONS

The board believes weapons and other dangerous objects and look-a-likes in school district facilities including concealed weapons cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees and visitors on the school district premises or property within the jurisdiction of the school district.

This shall not apply to the issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this state, or Reserve Officers' Officers Training Corps, peace officers, authorized law enforcement officers, or authorized retired law enforcement officers when on duty or training.

Weapons and other dangerous objects and look-a-likes shall be taken from students and others who bring them onto the school district property or onto property within the jurisdiction of the school district or from students who are within the control of the school district.

The term "dangerous object" shall include noxious or flammable material, fireworks, devices intended to administer an electric shock (tasers, electric batons, prods, or stun guns) chemical weapons (i.e. mace, pepper spray), martial arts weapons or other instruments including those which eject a projectile or substance of any kind, or any replica or facsimile of any of the above, whether functional or nonfunctional, whether designed for use as a weapon or for some other use.

Parents of students found to possess weapons or dangerous objects or look-a-likes on school property shall be notified of the incident. Confiscation of weapons or dangerous objects including concealed weapons shall be reported to the law enforcement officials, and students will be subject to disciplinary action including suspension or expulsion.

Students bringing firearms as defined in 18 U.S.C. 921 to school or knowingly possessing firearms including concealed firearms at school may be expelled for a period of not less than one year. Students bringing to school or possessing dangerous weapons, including firearms, will be referred to law enforcement authorities. The superintendent shall have the authority to recommend this expulsion requirement be modified for students on a case-by-case basis. For purposes of this portion of this policy, the term "firearm" includes, but is not limited to, any weapon which is designed to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, a muffler or silencer for such a weapon, or any explosive, incendiary or poison gas.

Weapons or dangerous objects under the control of law enforcement officials shall be exempt from this policy. ~~Firearms kept in a locked firearm rack that is on a motor vehicle or that are~~ This policy does not prohibit firearms contained ~~within~~in a private vehicle operated by a nonstudent adult or prohibited person that are locked inside the

Approved _____ Reviewed _____ Revised _____

~~not loaded are also exempt.~~ glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, other than an autocycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area. Firearms also may be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard. The principal may allow authorized persons to display weapons or other dangerous objects or look-a-likes for educational purposes and must be kept in a designated location during the school day. Such a display shall also be exempt from this policy. It shall be the responsibility of the superintendent, in conjunction with the principal, to implement this policy.

Approved _____ Reviewed _____ Revised _____

Legal Reference:
Neb. Statute 79-263
Neb. Statute 28-1204.04
Improving America's Schools Act of 1994, P.L. 103-382.
18 U.S.C. § 921 (1994).
McClain v. Lafayette County Bd. of Education, 673 F.2d 106 (5th Cir. 1982).

Cross Reference:
505 Student Discipline
508 Student Health and Well-Being

WEAPONS

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This shall not apply to the issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this state, or Reserve Officers' Officers Training Corps, peace officers, authorized law enforcement officers, or authorized retired law enforcement officers when on duty or training.

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Weapons or dangerous objects under the control of law enforcement officials shall be exempt from this policy. This policy does not prohibit firearms contained in a private vehicle operated by a nonstudent adult or prohibited person that are locked inside the

glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, other than an autocycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area. Firearms also may be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard. The principal may allow authorized persons to display weapons or other dangerous objects or look-a-likes for educational purposes and must be kept in a designated location during the school day. Such a display shall also be exempt from this policy. It shall be the responsibility of the superintendent, in conjunction with the principal, to implement this policy.

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McClain v. Lafayette County Bd. of Education, 673 F.2d 106 (5th Cir. 1982).

Cross Reference:
505 Student Discipline
508 Student Health and Well-Being

#13

QUESTIONING OF STUDENTS BY OUTSIDE AGENCIES

Generally, students may not be interviewed during the school day by persons other than parents, school district officials, and employees.

Requests from law enforcement officers and persons other than parents, school district officials, and employees to interview students shall be made through the principal's office. Law enforcement interviews should involve school-related criminal activity, a warrant, or a court order. Upon receiving a request, it shall be the principal's responsibility to determine whether the request will be granted. Generally, prior to granting a request, the principal shall attempt to contact the parents to inform them of the request and to ask them to be present. The principal shall document actions taken by the district on behalf of the student.

If a child abuse investigator wishes to interview a student, the principal will ~~defer to the investigator's judgement as to~~ determine whether the student should be interviewed independently from the student's parents, whether the school is the most appropriate setting for the interview, and who will be present during the interview. An administrator or designee will be present during the interview.

The superintendent or building principal shall only release minor students into the custody of a law enforcement officer upon presentation of a court order or warrant for the student's arrest, or under conditions for temporary custody of a juvenile without a warrant as provided by state statutes. In all cases of giving up custody to a law enforcement officer, the administrator should obtain appropriate documentation.

Legal Reference: Neb. Statute 43-248 and 79-294

Cross Reference: 403.02 Child Abuse Reporting
505 Student Discipline

Approved _____ Reviewed _____ Revised _____

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Legal Reference: Neb. Statute 43-248 and 79-294

Cross Reference: 403.02 Child Abuse Reporting
505 Student Discipline

Approved _____ Reviewed _____ Revised _____

#14

SUICIDE AWARENESS

The board wishes to ensure that appropriate staff training for suicide awareness and prevention as required by state statutes is conducted on an annual basis. All district nurses, teachers, counselors, school psychologists, administrators, school social workers, and any other appropriate personnel shall receive ~~at least one hour of such~~ training each year for a reasonable amount of time as determined by the school board.

The training should include such topics as how to identify appropriate mental health services both within the school and also within the larger community, and when and how to refer youth and their families to those services.

It shall be the responsibility of the superintendent to implement and monitor this training.

Legal Reference: Neb. Statute 79-2,146

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It shall be the responsibility of the superintendent to implement and monitor this training.

Legal Reference: Neb. Statute 79-2,146

#15

~~VISTING NURSE HEALTH SERVICES~~
~~SCHOOL HEALTH PROGRAM~~
~~MEDICATION AUTHORIZATION~~

PARENTAL AUTHORIZATION AND RELEASE FORM FOR THE ADMINISTRATION OF MEDICATION TO STUDENTS

~~Student~~ _____ ~~Grade~~ _____ ~~Age~~ _____ ~~School~~ _____

~~PHYSICIAN DIRECTIONS~~

~~Medication to be given~~ _____

~~Dosage~~ _____ ~~Route~~ _____ ~~Time~~ _____

~~Starting Date~~ _____ ~~Termination Date~~ _____

~~Purpose of medication~~ _____

~~Possible side effects/observations to note~~ _____

~~Physician requests comments from school? Yes~~ _____ ~~No~~ _____

~~This medication may be safely given by an unlicensed individual who has demonstrated competency in medication provision.~~

~~Physician Signature~~ _____ ~~Phone~~ _____ ~~Date~~ _____

Name of Student _____

School _____ Grade _____

Medication _____ Dosage _____

Starting Date _____ Ending Date _____

Time of day medication is to be given _____

Procedure for medication administration _____

_____

****

****

*~~I request the student above receive the medication as ordered by the physician while in school and school related activities. I understand it is my responsibility to furnish the medication in the original container or prescription bottle appropriately labeled by the pharmacy or physician stating name of medication, dosage~~

~~and instructions. I accept the responsibility of monitoring the action and side effects of the medication and ask that I be notified if the following occurs:~~

_____ I hereby authorize the Bennington Public School District authorized representative to administer the above-named medication to my child. I hereby agree to:

1. Submit this request to the principal, school nurse, or school office personnel;
2. Personally ensure
    a. for diabetes, asthma/anaphylaxis, or medication that requires ongoing professional health judgment a medical management plan is developed in consultation with the district, parent/guardian, and the student's physician
    b. that the medication is received by the principal, school nurse, or office personnel in the original container in which it was dispensed by the prescribing physician or licensed pharmacist or is in the manufacturer's container;
3. Personally ensure that the container in which the medication is dispensed is marked with the medication name, dosage, interval dosage, and date after which no administration should be given (expired medication will not be administered and requires replenishment by the parent/guardian).
4. The Bennington Public Schools District authorized representative will only administer medication during the school instructional hours while on school grounds.

OR

_____ I hereby authorize the Bennington Public School District authorized representative or my middle or high school child to co-administer the above-named medication. I hereby agree to:

1. Submit this request to the principal, school nurse, or school office personnel;
2. Personally ensure
    a. for diabetes, asthma/anaphylaxis, or medication that requires ongoing professional health judgment a medical management plan is developed in consultation with the district, parent/guardian, and the student's physician
    b. that the medication is received by the principal, school nurse, or office personnel in the original container in which it was dispensed by the prescribing physician or licensed pharmacist or is in the manufacturer's container;
3. Personally ensure that the original container in which the medication is dispensed is marked with the medication name, dosage, interval dosage, and date after which no administration should be given (expired medication will not be administered and requires replenishment by the parent/guardian).
4. The Bennington Public Schools District authorized representative will only administer medication during the school instructional hours while on school grounds.

OR

_____ I hereby authorize my middle or high school child to self-administer his/her above named medication as he/she has shown the competency to do so. I hereby agree to:

1. Submit this request to the principal, school nurse, or school office personnel
2. Personally ensure that
    a. for diabetes, asthma/anaphylaxis, or medication that requires ongoing professional health judgment a medical management plan is developed in consultation with the district, parent/guardian, and the student's physician
    b. the medication is in the original container in which it was dispensed by the prescribing physician or licensed pharmacist or is in the manufacturer's container;
    the medication will be kept in the student's possession but only with prior written permission from the parent and principal, school nurse, or school office personnel

3. Personally ensure that the original container in which the medication is dispensed is marked with the medication name, dosage, interval dosage, and date after which no administration should be given (expired medication will not be administered and requires replenishment by the parent/guardian).

A parent/guardian signature acknowledges the following statements:

1. The District and its employees and agents are not liable for any injury or death arising from a student's self-management of his/her condition: and
2. Shall indemnify and hold harmless the District and its agents against a claim arising from a student's self-management of his/her condition.
3. Any injury to others as a result of the student's self-medication shall be the parent's responsibility.

~~Parent/Guardian Signature~~ _____

~~Address~~ _____

~~Phone~~ _____ ~~(home)~~ _____ ~~(work)~~ _____ ~~(cell)~~

~~Complete this section in addition, ONLY if medication is PRN/as needed:~~

~~Medication should be provided when~~ _____

~~Notify if/additional instructions~~ _____

~~find the following unlicensed individual/s competent to provide the medication stated above:~~

_____

~~Parent Signature~~ _____ ~~Date~~ _____

~~SH-45 6/99~~

Signature of Parent/Guardian _____ Date _____

Home Phone Number _____ Alternate Phone No. _____

Signature of School Representative _____ Date _____

Complete this section in addition, ONLY if medication is to be given by route OTHER THAN oral, inhalation, topical or instillation:

Written procedure (may be attached):

I find the following unlicensed individual/s competent to provide the previously stated medication:

_____

_____

Parent Signature _____ Date _____

Complete this section in addition, ONLY if participation in monitoring is necessary: I request that the following observations me made and reported to me in the time lines stated:

_____

_____

If find the following unlicensed individual/s competent to assist in monitoring the previously stated medication: _____

_____

Parent Signature _____ Date _____

****

Parents, please take note, **NEW MEDICATION PRACTICE REQUIREMENT:** Please notice our new medication procedure. ** Medication can be brought in during Registration Days **

All medication is to be brought to the office when the student arrives at school in the morning. Parents are required to conduct an exact count of the medication and present it to the school along with the medication. Upon medication arrival at school, the health office will also conduct a count of the medication. The medication count must match that provided by the parent/guardian. The parent/guardian will be contacted to conduct a medication count if a count is not provided or if a discrepancy in the count occurs.

Date pillsreceived _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

VISTING NURSE HEALTH SERVICES
SCHOOL HEALTH PROGRAM
MEDICATION AUTHORIZATION

Student _____ Grade _____ Age _____ School _____

PHYSICIAN DIRECTIONS

Medication to be given _____

Dosage _____ Route _____ Time _____

Starting Date _____ Termination Date _____

Purpose of medication _____

Possible side effects/observations to note _____

Physician requests comments from school? Yes_____ No _____

This medication may be safely given by an unlicensed individual who has demonstrated competency in medication provision.

Physician Signature _____ Phone _____ Date _____

****
****

I request the student above receive the medication as ordered by the physician while in school and school related activities. I understand it is my responsibility to furnish the medication in the original container or prescription bottle appropriately labeled by the pharmacy or physician stating name of medication, dosage and instructions. I accept the responsibility of monitoring the action and side effects of the medication and ask that I be notified if the following occurs:

Parent/Guardian Signature _____

Address _____

Phone _____ (home) _____ (work) _____(cell)

Complete this section in addition, ONLY if medication is PRN/as needed:

Medication should be provided when _____
Notify if/additional instructions _____
I find the following unlicensed individual/s competent to provide the medication stated above:
_____

Parent Signature _____ Date _____

SH-45 6/99

Complete this section in addition, ONLY if medication is to be given by route OTHER THAN oral, inhalation, topical or instillation:

Written procedure (may be attached):

I find the following unlicensed individual/s competent to provide the previously stated medication:

_____

Parent Signature _____ Date _____

Complete this section in addition, ONLY if participation in monitoring is necessary:

I request that the following observations me made and reported to me in the time lines stated:

_____

If find the following unlicensed individual/s competent to assist in monitoring the previously stated medication: _____

Parent Signature _____ Date _____

****

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Date pills received _____
Parent count _____
Health office count _____
Signature _____

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Parent count _____
Health office count _____
Signature _____

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Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

Date pills received _____
Parent count _____
Health office count _____
Signature _____

#16

SCHOOL WELLNESS

The board adopts this policy to create positive, safe and health-promoting learning environments at every level, in every setting, throughout the school year. This will assist in providing students with the opportunity to achieve personal, academic, developmental and social success.

1. District Wellness Committee

Committee Role and Membership

The District will convene a representative District Wellness Committee (DWC) that meets ~~at least four times~~ once per year to establish goals for and oversee school health and safety policies and programs, including development, implementation and periodic review and update of this District wellness policy.

The DWC membership will represent all school levels and include (to the extent possible), but not be limited to: parents and caregivers; students; school nutrition program representatives; physical education teachers; health education teachers; school health staff or representatives, and mental health and social services staff; school administrators, school board members; health professionals; and the general public. When possible, membership will also include Supplemental Nutrition Assistance Program Education coordinators. To the extent possible, the DWC will include representatives from each school building and reflect the diversity of the community.

Leadership

The Superintendent or designee(s) will convene the DWC and facilitate development of and updates to the wellness policy, and will ensure each school site's compliance with the policy.

Each school will designate a school wellness policy coordinator, who will ensure compliance with the policy. Refer to Appendix A for a list of school-level wellness policy coordinators.

2. Wellness Policy Implementation, Monitoring, Accountability and Community Engagement

Implementation Plan

The District will develop and maintain a plan for implementation to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions and timelines specific to each school; and includes information about who will be responsible to make what change, by how much, where and when; as

well as specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education and other school-based activities that promote student wellness. It is recommended that the school use the Healthy Schools Program online tools to complete a school-level assessment based on the Centers for Disease Control and Prevention's School Health Index, create an action plan that fosters implementation and generate an annual progress report.

This wellness policy and the progress reports can be found at the District's website.

Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at the District's Central Administrative Office, and/or on the District's computer network. Documentation maintained in this location will include but will not be limited to:

- The written wellness policy;
- Documentation demonstrating that the policy has been made available to the public;
- Documentation of efforts to review and update the Local Schools Wellness Policy; including an indication of who is involved in the update and methods the district uses to make stakeholders aware of their ability to participate on the DWC;
- Documentation to demonstrate compliance with the annual public notification requirements;
- The most recent assessment on the implementation of the local school wellness policy;
- Documentation demonstrating the most recent assessment on the implementation of the Local School Wellness Policy has been made available to the public.

Annual Notification of Policy

The District will actively inform families and the public each year of basic information about this policy, including its content, any updates to the policy and implementation status. The District will make this information available via the district website and/or district-wide communications. The District will provide as much information as possible about the school nutrition environment. This will include a summary of the District's events or activities related to wellness policy implementation. Annually, the District will also publicize the name and contact information of the District/school officials leading and coordinating the committee, as well as information on how the public can get involved with the school wellness committee.

Triennial Progress Assessments

At least once every three years, the District will evaluate compliance with the wellness policy to assess the implementation of the policy and include:

- The extent to which schools under the jurisdiction of the District are in compliance with the wellness policy;
- The extent to which the District's wellness policy compares to the Alliance for a Healthier Generation's model wellness policy; and
- A description of the progress made in attaining the goals of the District's wellness policy.

The position/person responsible for managing the triennial assessment and contact information is the Superintendent or Superintendent's designee.

The DWC, in collaboration with individual schools, will monitor schools' compliance with this wellness policy.

The District will actively notify households/families of the availability of the triennial progress report.

Revisions and Updating the Policy

The DWC will update or modify the wellness policy based on the results of the annual School Health Index and triennial assessments and/or as District priorities change; community needs change; wellness goals are met; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued. The wellness policy will be assessed and updated as indicated at least every three years, following the triennial assessment.

Community Involvement, Outreach and Communications

The District is committed to being responsive to community input, which begins with awareness of the wellness policy. The District will actively communicate ways in which representatives of DWC and others can participate in the development, implementation and periodic review and update of the wellness policy through a variety of means appropriate for that district. The District will also inform parents of the improvements that have been made to school meals and compliance with school meal standards, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snacks in School nutrition standards. The District will use electronic mechanisms, such as email or displaying notices on the district's website, as well as non-electronic mechanisms, such as newsletters, presentations to parents, or sending information home to parents, to ensure that all families are actively notified of the content of, implementation of, and updates to the wellness policy, as well as how to get involved and support the policy. The District will ensure that communications are culturally and linguistically appropriate to the community, and accomplished through means similar to other ways that the district and individual schools are communicating important school information with parents.

The District will actively notify the public about the content of or any updates to the wellness policy annually, at a minimum. The District will also use these mechanisms to inform the community about the availability of the annual and triennial reports.

3. Nutrition

School Meals

The District is committed to serving healthy meals to children, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams trans-fat per serving (nutrition label or manufacturer's specification); and to meeting the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the District participate in USDA child nutrition programs, including the National School Lunch Program (NSLP), the School Breakfast Program (SBP). *[Other District nutrition programs in which the district participates may include the Fresh Fruit & Vegetable Program (FFVP), Special Milk Program (SMP), Summer Food Service Program (SFSP), Nebraska Beef in Schools programs, school gardens, Breakfast in the Classroom, Mobile Breakfast carts, Grab 'n' Go Breakfast, or others.]*

[All schools within the District are committed to offering school meals through the NSLP and SBP programs, and other applicable Federal child nutrition programs, that:

- *Are accessible to all students;*
- *Are appealing and attractive to children;*
- *Are served in clean and pleasant settings;*
- *Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations. (The District offers reimbursable school meals that meet USDA nutrition standards.)*
- *Promote healthy food and beverage choices using at least ten of the following Smarter Lunchroom techniques:*
  - *Whole fruit options are displayed in attractive bowls or baskets (instead of chaffing dishes or hotel pans).*
  - *Sliced or cut fruit is available daily.*
  - *Daily fruit options are displayed in a location in the line of sight and reach of students.*
  - *All available vegetable options have been given creative or descriptive names.*
  - *Daily vegetable options are bundled into all grab-and-go meals available to students.*
  - *All staff members, especially those serving, have been trained to politely prompt students to select and consume the daily vegetable options with their meal.*
  - *White milk is placed in front of other beverages in all coolers.*

- *Alternative entrée options (e.g., salad bar, yogurt parfaits, etc.) are highlighted on posters or signs within all service and dining areas.*
- *A reimbursable meal can be created in any service area available to students (e.g., salad bars, snack rooms, etc.).*
- *Student surveys and taste testing opportunities are used to inform menu development, dining space decor and promotional ideas.*
- *Student artwork is displayed in the service and/or dining areas.*
- *Daily announcements are used to promote and market menu options.]*

Staff Qualifications and Professional Development

All school nutrition program directors, managers and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for child nutrition professionals. These school nutrition personnel will refer to USDA's Professional Standards for School Nutrition Standards website to search for training that meets their learning needs.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus ("school campus" and "school day" are defined at the end of this policy). The District will make drinking water available where school meals are served during mealtimes.

Competitive Foods and Beverages

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages sold and served outside of the school meal programs (e.g., "competitive" foods and beverages) will meet the USDA Smart Snacks in School nutrition standards, at a minimum. Smart Snacks aim to improve student health and well-being, increase consumption of healthful foods during the school day and create an environment that reinforces the development of healthy eating habits. A summary of the standards and information, as well as a Guide to Smart Snacks in Schools are available at: http://www.fns.usda.gov/healthierschoolday/tools-schools-smart-snacks. The Alliance for a Healthier Generation provides a set of tools to assist with implementation of Smart Snacks available at www.foodplanner.healthiergeneration.org.

To support healthy food choices and improve student health and well-being, all foods and beverages outside the reimbursable school meal programs that are sold to students on the school campus during the school day will meet or exceed the USDA Smart Snacks nutrition standards or, if the state policy is stronger, "will meet or exceed state nutrition standards". These standards will apply in all locations and through all services where foods and beverages are sold, which may include, but are not limited to, à la carte options in cafeterias, vending machines, school stores and snack or food carts.

Celebrations and Rewards

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards or, if the state policy is stronger, "will meet or exceed state nutrition standards," including through:

1. Celebrations and parties. The district will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas. Healthy party ideas are available from the Alliance for a Healthier Generation and from the USDA.
2. Classroom snacks brought by parents. The District will provide to parents a list of foods and beverages that meet Smart Snacks nutrition standards.
3. Rewards and incentives. The District will provide teachers and other relevant school staff a list of alternative ways to reward children. Foods and beverages will not be ~~used as a reward or~~ withheld as punishment for any reason, such as for performance or behavior. Food and beverages may be used as a reward in moderation.

Fundraising

Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers on the school campus during the school day. The District will make available to parents and teachers a list of healthy fundraising ideas or similar resources.

Nutrition Promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages, and by creating food environments that encourage healthy nutrition choices and encourage participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff, teachers, parents, students and the community.

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will occur through at least:

- Implementing at least ten or more evidence-based healthy food promotion techniques through the school meal programs using Smarter Lunchroom techniques; and
- Ensuring 100% of foods and beverages promoted to students meet the USDA Smart Snacks in School nutrition standards.

Nutrition Education

The District will teach, model, encourage and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:

Is designed to provide students with the knowledge and skills necessary to promote and protect their health;

- Is part of not only health education classes, but also integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;
- Includes enjoyable, developmentally-appropriate, culturally-relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

Essential Healthy Eating Topics in Health Education

The District will include in the health education curriculum a minimum of 12 of the following essential topics on healthy eating:

- Relationship between healthy eating and personal health and disease prevention
- Food guidance from MyPlate
- Reading and using FDA's nutrition fact labels
- Eating a variety of foods every day
- Balancing food intake and physical activity
- Eating more fruits, vegetables and whole grain products
- Choosing foods that are low in fat, saturated fat, and cholesterol and do not contain trans fat
- Choosing foods and beverages with little added sugars
- Eating more calcium-rich foods
- Preparing healthy meals and snacks
- Risks of unhealthy weight control practices
- Accepting body size differences
- Food safety
- Importance of water consumption
- Importance of eating breakfast
- Making healthy choices when eating at restaurants
- Eating disorders
- The Dietary Guidelines for Americans
- Reducing sodium intake
- Social influences on healthy eating, including media, family, peers and culture
- How to find valid information or services related to nutrition and dietary behavior

- How to develop a plan and track progress toward achieving a personal goal to eat healthfully
- Resisting peer pressure related to unhealthy dietary behavior
- Influencing, supporting, or advocating for others' healthy dietary behavior

Food and Beverage Marketing in Schools

The District is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. The District strives to teach students how to make informed choices about nutrition, health and physical activity. These efforts will be weakened if students are subjected to advertising on District property that contains messages inconsistent with the health information the District is imparting through nutrition education and health promotion efforts. It is the intent of the District to protect and promote student's health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the District's wellness policy.

Any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards or, if stronger, "state nutrition standards," such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students.

Food and beverage marketing is defined as advertising and other promotions in schools. Food and beverage marketing often includes an oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product made by the producer, manufacturer, seller or any other entity with a commercial interest in the product. This term includes, but is not limited to the following:

- Brand names, trademarks, logos or tags, except when placed on a physically present food or beverage product or its container.
- Displays, such as on vending machine exteriors
- Corporate brand, logo, name or trademark on school equipment, such as marquees, message boards, scoreboards or backboards (Note: immediate replacement of these items are not required; however, districts will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is in financially possible over time so that items are in compliance with the marketing policy.)
- Corporate brand, logo, name or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans and other food service equipment; as well as on posters, book covers, pupil assignment books or school supplies displayed, distributed, offered or sold by the District.
- Advertisements in school publications or school mailings.
- Free product samples, taste tests or coupons of a product, or free samples displaying advertising of a product.

As the District/school nutrition services/Athletics Department/PTA/PTO reviews existing contracts and considers new contracts, equipment and product purchasing (and replacement) decisions should reflect the applicable marketing guidelines established by the District wellness policy.

4. Physical Activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. A substantial percentage of students' physical activity can be provided through a comprehensive school physical activity program (CSPAP). A CSPAP reflects strong coordination and synergy across all of the components: quality physical education as the foundation; physical activity before, during and after school; staff involvement and family and community engagement and the district is committed to providing these opportunities. Schools will ensure that these varied physical activity opportunities are in addition to, and not as a substitute for, physical education (addressed in "Physical Education" subsection). All schools in the district will be encouraged to participate in Let's Move! Active Schools (www.letsmoveschools.org) in order to successfully address all CSPAP areas.

Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) will not be withheld as punishment. The District will provide teachers and other school staff with a list of ideas for alternative ways to discipline students.

To the extent practicable, the District will ensure that its grounds and facilities are safe and that equipment is available to students to be active. The District will conduct necessary inspections and repairs.

Physical Education

The District will provide students with physical education, using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts (discussed in the *"Essential Physical Activity Topics in Health Education"* subsection). The curriculum will support the essential components of physical education.

All students will be provided equal opportunity to participate in physical education classes. The District will make appropriate accommodations to allow for equitable participation for all students and will adapt physical education classes and equipment as necessary.

All District elementary students in each grade will receive physical education for at least 60-89 minutes per week throughout the school year.

All District secondary students (middle and high school) are required to take the equivalent of one academic year of physical education.

The District physical education program will promote student physical fitness through individualized fitness and activity assessments (via the Presidential Youth Fitness Program or other appropriate assessment tool) and will use criterion-based reporting for each student.

Essential Physical Activity Topics in Health Education

Health education will be required in all grades (elementary) and the district will require middle and high school students to take and pass at least one health education course. The District will include in the health education curriculum a minimum of 12 the following essential topics on physical activity:

- The physical, psychological, or social benefits of physical activity
- How physical activity can contribute to a healthy weight
- How physical activity can contribute to the academic learning process
- How an inactive lifestyle contributes to chronic disease
- Health-related fitness, that is, cardiovascular endurance, muscular endurance, muscular strength, flexibility, and body composition
- Differences between physical activity, exercise and fitness
- Phases of an exercise session, that is, warm up, workout and cool down
- Overcoming barriers to physical activity
- Decreasing sedentary activities, such as TV watching
- Opportunities for physical activity in the community
- Preventing injury during physical activity
- Weather-related safety, for example, avoiding heat stroke, hypothermia and sunburn while being physically active
- How much physical activity is enough, that is, determining frequency, intensity, time and type of physical activity
- Developing an individualized physical activity and fitness plan
- Monitoring progress toward reaching goals in an individualized physical activity plan
- Dangers of using performance-enhancing drugs, such as steroids
- Social influences on physical activity, including media, family, peers and culture
- How to find valid information or services related to physical activity and fitness
- How to influence, support, or advocate for others to engage in physical activity
- How to resist peer pressure that discourages physical activity.

Recess (Elementary)

All elementary schools will offer at least 20 minutes of recess on all days during the school year. This policy may be waived on early dismissal or late arrival days. If recess is offered before lunch, schools will have appropriate hand-washing facilities and/or hand-sanitizing mechanisms located just inside/outside the cafeteria to ensure proper hygiene prior to eating and students are required to use these mechanisms before eating. Hand-

washing time, as well as time to put away coats/hats/gloves, will be built in to the recess transition period/timeframe before students enter the cafeteria.

Outdoor recess will be offered when weather and conditions are feasible for outdoor play. In the event of indoor recess, teachers and staff will follow the indoor recess guidelines that promote physical activity for students, to the extent practicable.

Recess will complement, not substitute, physical education class. Recess monitors or teachers will encourage students to be active, and will serve as role models by being physically active alongside the students whenever feasible.

Classroom Physical Activity Breaks (Elementary and Secondary)

The District recognizes that students are more attentive and ready to learn if provided with periodic breaks when they can be physically active or stretch. Thus, students will be offered periodic opportunities to be active or to stretch throughout the day on all or most days during a typical school week. The District recommends teachers provide short (3-5-minute) physical activity breaks to students during and between classroom time at least three days per week. These physical activity breaks will complement, not substitute, for physical education class, recess, and class transition periods.

The District will provide resources and links to resources, tools, and technology with ideas for classroom physical activity breaks. Resources and ideas are available through USDA and the Alliance for a Healthier Generation.

Active Academics

Teachers will incorporate movement and kinesthetic learning approaches into "core" subject instruction when possible (e.g., science, math, language arts, social studies and others) and do their part to limit sedentary behavior during the school day.

The District will support classroom teachers incorporating physical activity and employing kinesthetic learning approaches into core subjects by providing annual professional development opportunities and resources, including information on leading activities, activity options, as well as making available background material on the connections between learning and movement.

Teachers will serve as role models by being physically active alongside the students whenever feasible.

Before and After School Activities

The District offers opportunities for students to participate in physical activity either before and/or after the school day through a variety of methods. The District will encourage students to be physically active before and after school by offering options

such as physical activity clubs, physical activity in aftercare, intramurals or interscholastic sports.

Active Transport

The District will support active transport to and from school, such as walking or biking. The District will encourage this behavior by specifically selecting and engaging in six or more of the activities below or others as added by the District:

- Designate safe or preferred routes to school
- Promote activities such as participation in International Walk to School Week, National Walk and Bike to School Week
- Secure storage facilities for bicycles and helmets (e.g., shed, cage, fenced area)
- Instruction on walking/bicycling safety provided to students
- Promote safe routes program to students, staff, and parents via newsletters, websites, local newspaper
- Use crossing guards
- Use crosswalks on streets leading to schools
- Use walking school buses
- Document the number of children walking and or biking to and from school
- Create and distribute maps of school environment (e.g., sidewalks, crosswalks, roads, pathways, bike racks, etc.)

5. Other Activities that Promote Student Wellness

The District will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues and physical activity facilities. The District will coordinate and integrate other initiatives related to physical activity, physical education, nutrition and other wellness components so all efforts are complementary, not duplicative, and work towards the same set of goals and objectives promoting student well-being, optimal development and strong educational outcomes.

Schools in the District are encouraged to coordinate content across curricular areas that promote student health, such as teaching nutrition concepts in mathematics, with consultation provided by either the school or the District's curriculum experts.

All efforts related to obtaining federal, state or association recognition for efforts, or grants/funding opportunities for healthy school environments will be coordinated with and complementary of the wellness policy, including but not limited to ensuring the involvement of the DWC.

All school-sponsored events will adhere to the wellness policy guidelines. All school-sponsored wellness events will include physical activity and healthy eating opportunities when appropriate.

Community Partnerships

The District will develop, enhance, or continue relationships with community partners (e.g., hospitals, universities/colleges, local businesses, SNAP-Ed providers and coordinators, etc.) in support of this wellness policy's implementation. Existing and new community partnerships and sponsorships will be evaluated to ensure that they are consistent with the wellness policy and its goals.

Community Health Promotion and Family Engagement

The District will promote to parents/caregivers, families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts.

As described in the "Community Involvement, Outreach, and Communications" subsection, the District will use electronic mechanisms (e.g., email or displaying notices on the district's website), as well as non-electronic mechanisms, (e.g., newsletters, presentations to parents or sending information home to parents), to ensure that all families are actively notified of opportunities to participate in school-sponsored activities and receive information about health promotion efforts.

Staff Wellness and Health Promotion

The DWC will have a staff wellness subcommittee that focuses on staff wellness issues, identifies and disseminates wellness resources and performs other functions that support staff wellness in coordination with human resources staff.

Schools in the District will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors and may provide examples of specific actions staff members can take. The District promotes staff member participation in health promotion programs and will support programs for staff members on healthy eating/weight management that are accessible and free or low-cost.

Professional Learning

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class). Professional learning will help District staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

Definitions:

Extended School Day – the time during, before and after school that includes activities such as clubs, intramural sports, band and choir practice, drama rehearsals and more.

School Campus - areas that are owned or leased by the school and used at any time for school-related activities, including on the outside of the school building, school buses or other vehicles used to transport students, athletic fields and stadiums (e.g., on scoreboards, coolers, cups, and water bottles), or parking lots.

School Day – the time between midnight the night before to 30 minutes after the end of the instructional day.

Triennial – recurring every three years.

Legal Reference:

Healthy, Hunger-Free Kids Act of 2010, 42 U.S.C. Section 1758b
7 CFR Sections 210 and 220
National School Lunch Program, 42 U.S.C. Section 1751 et seq.
NDE Rule 10

SCHOOL WELLNESS

The board adopts this policy to create positive, safe, and health-promoting learning environments at every level, in every setting, throughout the school year. This will assist in providing students with the opportunity to achieve personal, academic, developmental, and social success.

1. District Wellness Committee

Committee Role and Membership

The District will convene a representative District Wellness Committee (DWC) that meets once per year to establish goals for and oversee school health and safety policies and programs, including development, implementation, and periodic review and update of this District wellness policy.

The DWC membership will represent all school levels and include (to the extent possible), but not be limited to: parents and caregivers; students; school nutrition program representatives; physical education teachers; health education teachers; school health staff or representatives, and mental health and social services staff; school administrators, school board members; health professionals; and the general public. When possible, membership will also include Supplemental Nutrition Assistance Program Education coordinators. To the extent possible, the DWC will include representatives from each school building and reflect the diversity of the community.

Leadership

The Superintendent or designee(s) will convene the DWC and facilitate the development of and updates to the wellness policy and will ensure each school site's compliance with the policy.

Each school will designate a school wellness policy coordinator, who will ensure compliance with the policy. Refer to Appendix A for a list of school-level wellness policy coordinators.

Approved: November 5, 2007 Reviewed: November 2, 2009 Revised: August 14, 2017

2. Wellness Policy Implementation, Monitoring, Accountability, and Community Engagement

Implementation Plan

The District will develop and maintain a plan for implementation to manage and coordinate the execution of this wellness policy. The plan delineates roles, responsibilities, actions, and timelines specific to each school; and includes information about who will be responsible for making what change, by how much, where, and when; as well as specific goals and objectives for nutrition standards for all foods and beverages available on the school campus, food and beverage marketing, nutrition promotion and education, physical activity, physical education and other school-based activities that promote student wellness. It is recommended that the school use the Healthy Schools Program online tools to complete a school-level assessment based on the Centers for Disease Control and Prevention's School Health Index, create an action plan that fosters implementation, and generate an annual progress report.

This wellness policy and the progress reports can be found on the District's website.

Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at the District's Central Administrative Office, and/or on the District's computer network. Documentation maintained in this location will include but will not be limited to:

- The written wellness policy;
- Documentation demonstrating that the policy has been made available to the public;
- Documentation of efforts to review and update the Local Schools Wellness Policy; including an indication of who is involved in the update and methods the district uses to make stakeholders aware of their ability to participate in the DWC;
- Documentation to demonstrate compliance with the annual public notification requirements;
- The most recent assessment on the implementation of the local school wellness policy;
- Documentation demonstrating the most recent assessment of the implementation of the Local School Wellness Policy has been made available to the public.

Annual Notification of Policy

The District will actively inform families and the public each year of basic information about this policy, including its content, any updates to the policy, and implementation status. The District will make this information available via the district website and/or district-wide communications. The District will provide as much information as possible about the school nutrition environment. This will include a summary of the District's events or activities related to wellness policy implementation. Annually, the District will also publicize the name and contact information of the District/school officials leading and coordinating the committee, as well as information on how the public can get involved with the school wellness committee.

Triennial Progress Assessments

At least once every three years, the District will evaluate compliance with the wellness policy to assess the implementation of the policy and include:

- The extent to which schools under the jurisdiction of the District are in compliance with the wellness policy;
- The extent to which the District's wellness policy compares to the Alliance for a Healthier Generation's model wellness policy; and
- A description of the progress made in attaining the goals of the District's wellness policy.

The position/person responsible for managing the triennial assessment and contact information is the Superintendent or Superintendent's designee.

The DWC, in collaboration with individual schools, will monitor schools' compliance with this wellness policy.

The District will actively notify households/families of the availability of the triennial progress report.

Revisions and Updating the Policy

The DWC will update or modify the wellness policy based on the results of the annual School Health Index and triennial assessments and/or as District priorities change; community needs change; wellness goals are met; new health science, information, and technology emerge; and new Federal or state guidance or standards are issued. The wellness policy will be assessed and updated as indicated at least every three years, following the triennial assessment.

Community Involvement, Outreach and Communications

The District is committed to being responsive to community input, which begins with awareness of the wellness policy. The District will actively communicate ways in which representatives of DWC and others can participate in the development, implementation and periodic review and update of the wellness policy through a variety of means appropriate for that district. The District will also inform parents of the improvements that have been made to school meals and compliance with school meal standards, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snacks in School nutrition standards. The District will use electronic mechanisms, such as email or displaying notices on the district's website, as well as non-electronic mechanisms, such as newsletters, presentations to parents, or sending information home to parents, to ensure that all families are actively notified of the content of, implementation of, and updates to the wellness policy, as well as how to get involved and support the policy. The District will ensure that communications are culturally and linguistically appropriate to the community, and accomplished through means similar to other ways that the district and individual schools are communicating important school information with parents.

The District will actively notify the public about the content of or any updates to the wellness policy annually, at a minimum. The District will also use these mechanisms to inform the community about the availability of the annual and triennial reports.

3. Nutrition

School Meals

The District is committed to serving healthy meals to children, with plenty of fruits, vegetables, whole grains, and fat-free and low-fat milk; that are moderate in sodium, low in saturated fat, and have zero grams trans-fat per serving (nutrition label or manufacturer's specification); and to meeting the nutrition needs of school children within their calorie requirements. The school meal programs aim to improve the diet and health of school children, help mitigate childhood obesity, model healthy eating to support the development of lifelong healthy eating patterns, and support healthy choices while accommodating cultural food preferences and special dietary needs.

All schools within the District participate in USDA child nutrition programs, including the National School Lunch Program (NSLP), and the School Breakfast Program (SBP). *[Other District nutrition programs in which the district participates may include the Fresh Fruit & Vegetable Program (FFVP), Special Milk Program (SMP), Summer Food*

Service Program (SFSP), Nebraska Beef in Schools programs, school gardens, Breakfast in the Classroom, Mobile Breakfast carts, Grab 'n' Go Breakfast, or others.]

[All schools within the District are committed to offering school meals through the NSLP and SBP programs, and other applicable Federal child nutrition programs, that:

- *Are accessible to all students;*
- *Are appealing and attractive to children;*
- *Are served in clean and pleasant settings;*
- *Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations. (The District offers reimbursable school meals that meet USDA nutrition standards.)*
- *Promote healthy food and beverage choices using at least ten of the following Smarter Lunchroom techniques:*
  - *Whole fruit options are displayed in attractive bowls or baskets (instead of chaffing dishes or hotel pans).*
  - *Sliced or cut fruit is available daily.*
  - *Daily fruit options are displayed in a location in the line of sight and reach of students.*
  - *All available vegetable options have been given creative or descriptive names.*
  - *Daily vegetable options are bundled into all grab-and-go meals available to students.*
  - *All staff members, especially those serving, have been trained to politely prompt students to select and consume the daily vegetable options with their meals.*
  - *White milk is placed in front of other beverages in all coolers.*
  - *Alternative entrée options (e.g., salad bar, yogurt parfaits, etc.) are highlighted on posters or signs within all service and dining areas.*
  - *A reimbursable meal can be created in any service area available to students (e.g., salad bars, snack rooms, etc.).*
  - *Student surveys and taste-testing opportunities are used to inform menu development, dining space decor, and promotional ideas.*
  - *Student artwork is displayed in the service and/or dining areas.*
  - *Daily announcements are used to promote and market menu options.]*

Staff Qualifications and Professional Development

All school nutrition program directors, managers, and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for child nutrition professionals. These school nutrition personnel will refer to USDA's Professional Standards for School Nutrition Standards website to search for training that meets their learning needs.

Water

To promote hydration, free, safe, unflavored drinking water will be available to all students throughout the school day and throughout every school campus ("school campus" and "school day" are defined at the end of this policy). The District will make drinking water available where school meals are served during mealtimes.

Competitive Foods and Beverages

The District is committed to ensuring that all foods and beverages available to students on the school campus during the school day support healthy eating. The foods and beverages sold and served outside of the school meal programs (e.g., "competitive" foods and beverages) will meet the USDA Smart Snacks in School nutrition standards, at a minimum. Smart Snacks aims to improve student health and well-being, increase the consumption of healthful foods during the school day, and create an environment that reinforces the development of healthy eating habits. A summary of the standards and information, as well as a Guide to Smart Snacks in Schools, are available at: http://www.fns.usda.gov/healthierschoolday/tools-schools-smart-snacks. The Alliance for a Healthier Generation provides a set of tools to assist with the implementation of Smart Snacks available at www.foodplanner.healthiergeneration.org.

To support healthy food choices and improve student health and well-being, all foods and beverages outside the reimbursable school meal programs that are sold to students on the school campus during the school day will meet or exceed the USDA Smart Snacks nutrition standards or, if the state policy is stronger, "will meet or exceed state nutrition standards". These standards will apply in all locations and through all services where foods and beverages are sold, which may include, but are not limited to, à la carte options in cafeterias, vending machines, school stores, and snack or food carts.

Celebrations and Rewards

All foods offered on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards or, if the state policy is stronger, "will meet or exceed state nutrition standards," including through:

1. Celebrations and parties. The district will provide a list of healthy party ideas to parents and teachers, including non-food celebration ideas. Healthy party ideas are available from the Alliance for a Healthier Generation and from the USDA.
2. Classroom snacks brought by parents. The District will provide parents with a list of foods and beverages that meet Smart Snacks nutrition standards.
3. Rewards and incentives. The District will provide teachers and other relevant school staff with a list of alternative ways to reward children. Foods and beverages will not be withheld as punishment for any reason, such as for performance or behavior. Food and beverages may be used as a reward in moderation.

Fundraising

Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers on the school campus during the school day. The District will make available to parents and teachers a list of healthy fundraising ideas or similar resources.

Nutrition Promotion

Nutrition promotion and education positively influence lifelong eating behaviors by using evidence-based techniques and nutrition messages, and by creating food environments that encourage healthy nutrition choices and participation in school meal programs. Students and staff will receive consistent nutrition messages throughout schools, classrooms, gymnasiums, and cafeterias. Nutrition promotion also includes marketing and advertising nutritious foods and beverages to students and is most effective when implemented consistently through a comprehensive and multi-channel approach by school staff, teachers, parents, students, and the community.

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will occur through at least:

- Implementing at least ten or more evidence-based healthy food promotion techniques through the school meal programs using Smarter Lunchroom techniques; and
- Ensuring 100% of foods and beverages promoted to students meet the USDA Smart Snacks in School nutrition standards.

Nutrition Education

The District will teach, model, encourage, and support healthy eating by all students. Schools will provide nutrition education and engage in nutrition promotion that:
Is designed to provide students with the knowledge and skills necessary to promote and protect their health;

- Is part of not only health education classes but also integrated into other classroom instruction through subjects such as math, science, language arts, social sciences, and elective subjects;
- Includes enjoyable, developmentally appropriate, culturally relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits, and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products, and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods, and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

Essential Healthy Eating Topics in Health Education

The District will include in the health education curriculum a minimum of 12 of the following essential topics on healthy eating:

- Relationship between healthy eating and personal health and disease prevention
- Food guidance from MyPlate
- Reading and using FDA's nutrition fact labels
- Eating a variety of foods every day
- Balancing food intake and physical activity
- Eating more fruits, vegetables, and whole grain products
- Choosing foods that are low in fat, saturated fat, and cholesterol and do not contain trans fat
- Choosing foods and beverages with little added sugars
- Eating more calcium-rich foods
- Preparing healthy meals and snacks
- Risks of unhealthy weight control practices
- Accepting body size differences
- Food safety

- Importance of water consumption
- Importance of eating breakfast
- Making healthy choices when eating at restaurants
- Eating disorders
- The Dietary Guidelines for Americans
- Reducing sodium intake
- Social influences on healthy eating, including media, family, peers, and culture
- How to find valid information or services related to nutrition and dietary behavior
- How to develop a plan and track progress toward achieving a personal goal to eat healthfully
- Resisting peer pressure related to unhealthy dietary behavior
- Influencing, supporting, or advocating for others' healthy dietary behavior

Food and Beverage Marketing in Schools

The District is committed to providing a school environment that ensures opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. The District strives to teach students how to make informed choices about nutrition, health, and physical activity. These efforts will be weakened if students are subjected to advertising on District property that contains messages inconsistent with the health information the District is imparting through nutrition education and health promotion efforts. It is the intent of the District to protect and promote student's health by permitting advertising and marketing for only those foods and beverages that are permitted to be sold on the school campus, consistent with the District's wellness policy.

Any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the USDA Smart Snacks in School nutrition standards or, if stronger, "state nutrition standards," such that only those foods that comply with or exceed those nutrition standards are permitted to be marketed or promoted to students.

Food and beverage marketing is defined as advertising and other promotions in schools. Food and beverage marketing often includes oral, written, or graphic statements made for the purpose of promoting the sale of a food or beverage product made by the producer, manufacturer, seller, or any other entity with a commercial interest in the product. This term includes, but is not limited to the following:

- Brand names, trademarks, logos, or tags, except when placed on a physically present food or beverage product or its container.
- Displays, such as on vending machine exteriors

- Corporate brand, logo, name, or trademark on school equipment, such as marquees, message boards, scoreboards, or backboards (Note: immediate replacement of these items is not required; however, districts will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is in financially possible over time so that items are in compliance with the marketing policy.)
- Corporate brand, logo, name, or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans, and other food service equipment; as well as on posters, book covers, pupil assignment books, or school supplies displayed, distributed, offered or sold by the District.
- Advertisements in school publications or school mailings.
- Free product samples, taste tests, coupons of a product, or free samples displaying advertising of a product.

As the District/school nutrition services/Athletics Department/PTA/PTO reviews existing contracts and considers new contracts, equipment and product purchasing (and replacement) decisions should reflect the applicable marketing guidelines established by the District wellness policy.

4. Physical Activity

Children and adolescents should participate in at least 60 minutes of physical activity every day. A substantial percentage of students' physical activity can be provided through a comprehensive school physical activity program (CSPAP). A CSPAP reflects strong coordination and synergy across all of the components: quality physical education as the foundation; physical activity before, during, and after school; staff involvement and family and community engagement, and the district is committed to providing these opportunities. Schools will ensure that these varied physical activity opportunities are in addition to, and not as a substitute for, physical education (addressed in the "Physical Education" subsection). All schools in the district will be encouraged to participate in Let's Move! Active Schools (www.letsmoveschools.org) in order to successfully address all CSPAP areas.

Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) will not be withheld as punishment. The District will provide teachers and other school staff with a list of ideas for alternative ways to discipline students.

To the extent practicable, the District will ensure that its grounds and facilities are safe and that equipment is available to students to be active. The District will conduct necessary inspections and repairs.

Physical Education

The District will provide students with physical education, using an age-appropriate, sequential physical education curriculum consistent with national and state standards for physical education. The physical education curriculum will promote the benefits of a physically active lifestyle and will help students develop skills to engage in lifelong healthy habits, as well as incorporate essential health education concepts (discussed in the *"Essential Physical Activity Topics in Health Education"* subsection). The curriculum will support the essential components of physical education.

All students will be provided equal opportunity to participate in physical education classes. The District will make appropriate accommodations to allow for equitable participation for all students and will adapt physical education classes and equipment as necessary.

All District elementary students in each grade will receive physical education for at least 60-89 minutes per week throughout the school year.

All District secondary students (middle and high school) are required to take the equivalent of one academic year of physical education.

The District physical education program will promote student physical fitness through individualized fitness and activity assessments (via the Presidential Youth Fitness Program or other appropriate assessment tool) and will use criterion-based reporting for each student.

Essential Physical Activity Topics in Health Education

Health education will be required in all grades (elementary) and the district will require middle and high school students to take and pass at least one health education course. The District will include in the health education curriculum a minimum of 12 the following essential topics on physical activity:

- The physical, psychological, or social benefits of physical activity

- How physical activity can contribute to a healthy weight
- How physical activity can contribute to the academic learning process
- How an inactive lifestyle contributes to chronic disease
- Health-related fitness, that is, cardiovascular endurance, muscular endurance, muscular strength, flexibility, and body composition
- Differences between physical activity, exercise, and fitness
- Phases of an exercise session, that is, warm up, workout and cool down
- Overcoming barriers to physical activity
- Decreasing sedentary activities, such as TV watching
- Opportunities for physical activity in the community
- Preventing injury during physical activity
- Weather-related safety, for example, avoiding heat stroke, hypothermia, and sunburn while being physically active
- How much physical activity is enough, that is, determining frequency, intensity, time, and type of physical activity
- Developing an individualized physical activity and fitness plan
- Monitoring progress toward reaching goals in an individualized physical activity plan
- Dangers of using performance-enhancing drugs, such as steroids
- Social influences on physical activity, including media, family, peers, and culture
- How to find valid information or services related to physical activity and fitness
- How to influence, support, or advocate for others to engage in physical activity
- How to resist peer pressure that discourages physical activity.

Recess (Elementary)

All elementary schools will offer at least 20 minutes of recess on all days during the school year. This policy may be waived on early dismissal or late arrival days. If recess is offered before lunch, schools will have appropriate hand-washing facilities and/or hand-sanitizing mechanisms located just inside/outside the cafeteria to ensure proper hygiene prior to eating and students are required to use these mechanisms before eating. Hand-washing time, as well as time to put away coats/hats/gloves, will be built into the recess transition period/timeframe before students enter the cafeteria.

Outdoor recess will be offered when weather and conditions are feasible for outdoor play. In the event of indoor recess, teachers and staff will follow the indoor recess guidelines that promote physical activity for students, to the extent practicable.

Recess will complement, not substitute, physical education class. Recess monitors or teachers will encourage students to be active and will serve as role models by being physically active alongside the students whenever feasible.

Classroom Physical Activity Breaks (Elementary and Secondary)

The District recognizes that students are more attentive and ready to learn if provided with periodic breaks when they can be physically active or stretch. Thus, students will be offered periodic opportunities to be active or to stretch throughout the day on all or most days during a typical school week. The District recommends teachers provide short (3-5-minute) physical activity breaks to students during and between classroom time at least three days per week. These physical activity breaks will complement, not substitute, physical education class, recess, and class transition periods.

The District will provide resources and links to resources, tools, and technology with ideas for classroom physical activity breaks. Resources and ideas are available through USDA and the Alliance for a Healthier Generation.

Active Academics

Teachers will incorporate movement and kinesthetic learning approaches into "core" subject instruction when possible (e.g., science, math, language arts, social studies, and others) and do their part to limit sedentary behavior during the school day.

The District will support classroom teachers incorporating physical activity and employing kinesthetic learning approaches into core subjects by providing annual professional development opportunities and resources, including information on leading activities, and activity options, as well as making available background material on the connections between learning and movement.

Teachers will serve as role models by being physically active alongside the students whenever feasible.

Before and After School Activities

The District offers opportunities for students to participate in physical activity either before and/or after the school day through a variety of methods. The District will encourage students to be physically active before and after school by offering options such as physical activity clubs, physical activity in aftercare, intramurals, or interscholastic sports.

Active Transport

The District will support active transport to and from school, such as walking or biking. The District will encourage this behavior by specifically selecting and engaging in six or more of the activities below or others as added by the District:

- Designate safe or preferred routes to school
- Promote activities such as participation in International Walk to School Week, National Walk, and Bike to School Week
- Secure storage facilities for bicycles and helmets (e.g., shed, cage, fenced area)
- Instruction on walking/bicycling safety provided to students
- Promote the Safe Routes program to students, staff, and parents via newsletters, websites, local newspaper
- Use crossing guards
- Use crosswalks on streets leading to schools
- Use walking school buses
- Document the number of children walking and or biking to and from school
- Create and distribute maps of the school environment (e.g., sidewalks, crosswalks, roads, pathways, bike racks, etc.)

5. Other Activities that Promote Student Wellness

The District will integrate wellness activities across the entire school setting, not just in the cafeteria, other food and beverage venues, and physical activity facilities. The District will coordinate and integrate other initiatives related to physical activity, physical education, nutrition, and other wellness components so all efforts are complementary, not duplicative, and work towards the same set of goals and objectives promoting student well-being, optimal development, and strong educational outcomes.

Schools in the District are encouraged to coordinate content across curricular areas that promote student health, such as teaching nutrition concepts in mathematics, with consultation provided by either the school or the District's curriculum experts.

All efforts related to obtaining federal, state, or association recognition for efforts, or grants/funding opportunities for healthy school environments will be coordinated with and complementary to the wellness policy, including but not limited to ensuring the involvement of the DWC.

All school-sponsored events will adhere to the wellness policy guidelines. All school-sponsored wellness events will include physical activity and healthy eating opportunities when appropriate.

Community Partnerships

The District will develop, enhance, or continue relationships with community partners (e.g., hospitals, universities/colleges, local businesses, SNAP-Ed providers and coordinators, etc.) in support of this wellness policy's implementation. Existing and new community partnerships and sponsorships will be evaluated to ensure that they are consistent with the wellness policy and its goals.

Community Health Promotion and Family Engagement

The District will promote to parents/caregivers, families, and the general community the benefits of and approaches for healthy eating and physical activity throughout the school year. Families will be informed and invited to participate in school-sponsored activities and will receive information about health promotion efforts.

As described in the "Community Involvement, Outreach, and Communications" subsection, the District will use electronic mechanisms (e.g., email or displaying notices on the district's website), as well as non-electronic mechanisms, (e.g., newsletters, presentations to parents, or sending information home to parents), to ensure that all families are actively notified of opportunities to participate in school-sponsored activities and receive information about health promotion efforts.

Staff Wellness and Health Promotion

The DWC will have a staff wellness subcommittee that focuses on staff wellness issues, identifies and disseminates wellness resources, and performs other functions that support staff wellness in coordination with human resources staff.

Schools in the District will implement strategies to support staff in actively promoting and modeling healthy eating and physical activity behaviors and may provide examples of specific actions staff members can take. The District promotes staff member participation in health promotion programs and will support programs for staff members on healthy eating/weight management that are accessible and free or low-cost.

Professional Learning

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or

incorporating nutrition lessons into math class). Professional learning will help District staff understand the connections between academics and health and the ways in which health and wellness are integrated into ongoing district reform or academic improvement plans/efforts.

Definitions:

Extended School Day – the time during, before, and after school that includes activities such as clubs, intramural sports, band and choir practice, drama rehearsals, and more.

School Campus - areas that are owned or leased by the school and used at any time for school-related activities, including on the outside of the school building, school buses or other vehicles used to transport students, athletic fields, and stadiums (e.g., on scoreboards, coolers, cups, and water bottles), or parking lots.

School Day – the time between midnight the night before to 30 minutes after the end of the instructional day.

Triennial – recurring every three years.

Legal Reference: Healthy, Hunger-Free Kids Act of 2010, 42 U.S.C.

Section 1758b

7 CFR Sections 210 and 220

National School Lunch Program, 42 U.S.C. Section

1751 et seq.

NDE Rule 10

#17

INSTRUCTIONAL MATERIALS SELECTION

The board delegates authority to certificated employees and administrators to determine which instructional materials, other than textbooks, will be utilized by and purchased by the school district.

In reviewing current instructional materials for continued use and in selecting additional instructional materials, certificated employees shall consider the current and future needs of the school district as well as the changes and trends in education and society. It shall be the responsibility of the superintendent to report to the board the action taken by certificated employees.

In making its recommendations to the superintendent, the certificated employees will select materials which:

- support the educational philosophy, goals, and objectives of the school district;
- consider the needs, age, and maturity of students;
- are within the school district's budget;
- foster respect and appreciation for cultural diversity and differences of opinion;
- stimulate growth in factual knowledge and literary appreciation;
- encourage students to become decision-makers, exercise freedom of thought, and to make independent judgments through the examination and evaluation of relevant information, evidence, and differing viewpoints;
- portray the variety of careers, roles, and lifestyles open to persons of both sexes;
- contain age-appropriate materials and content; and,
- increase awareness of the rights, duties, and responsibilities of each member of a multicultural society.

These guidelines for selected materials, in addition to textbooks, would include materials located or purchased for the school library, library, media, and technology.

In the case of textbooks, the board shall make the final decision after receiving a recommendation from the superintendent. The criteria stated above for the selection of other instructional materials shall apply to the selection of textbooks. The superintendent may develop additional means for the selection of textbooks. Textbooks shall be reviewed as needed and at least every 8 years.

Education materials given to the school district must meet the criteria established above. The gift must be received in compliance with board policy.

Nothing in this section shall be construed to prohibit students from reading, owning, possessing, or discussing any book they obtained without the assistance or encouragement of the school district, its employees, or its libraries; provided, nothing in this part shall be construed to authorize bringing materials or content on the grounds of any school within the district that is not age appropriate.

Definitions

For purposes of this Rule:

(a) "Library" means a school library, media program, a classroom library, or any other collection of books or other materials, print or digital, that are maintained by the school district or its employees for use by students.

(b) "School library" means the official library maintained by a school for use by students.

(c) "Technology" means any equipment, components, peripherals, software, hardware, online content.

(d) "Age Appropriate" is defined in Neb. Rev. Stat.§43-4703(1). The District shall also consider the following:

- a. Materials that may be construed to meet the definition of Neb. Rev. Stat. §28-1463.02(5), (6):
  - i. Shall not include graphic details or be expressed without vagueness.
  - ii. Shall not play a prominent role in the overall theme of the whole material.
- b. Materials must consider the youngest students with access to the materials.
- c. Materials must provide literary, artistic, educational, political, or scientific value.
- d. Initial consideration of selected "age appropriate" materials will be governed by the building principal with the following considerations:
  - i. Relevant school district philosophy, state rules, and regulations.
  - ii. Relevant Board of Education policies and procedures.
  - iii. Use/value of materials and relevance to curriculum.
- e. If initial concerns are not resolved by building principal, the following options will be provided:
  - i. The principal shall provide the family with Form 606.03E1 for exclusion from the specific material/activity and an alternative source or substituted activity shall be offered. This form is returned to the principal.
  - ii. If the complainant decides the material should be reconsidered for use in the curriculum. The principal shall provide Form 606.02E1 for the reconsideration of educational materials. This form is returned to the principal.

(e) "Parent" means the natural or adoptive parent or legal guardian of a minor child.

Cross Reference: 203.07 Advisory Board Committees
603 Curriculum Development
611 Academic Achievement

Approved _____ Reviewed October, 2021 Revised _____

INSTRUCTIONAL MATERIALS SELECTION

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In reviewing current instructional materials for continued use and in selecting additional instructional materials, certificated employees shall consider the current and future needs of the school district as well as the changes and trends in education and society. It shall be the responsibility of the superintendent to report to the board the action taken by certificated employees.

In making its recommendations to the superintendent, the certificated employees will select materials which:

- support the educational philosophy, goals, and objectives of the school district;
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- are within the school district's budget;
- foster respect and appreciation for cultural diversity and differences of opinion;
- stimulate growth in factual knowledge and literary appreciation;
- encourage students to become decision-makers, exercise freedom of thought, and to make independent judgments through the examination and evaluation of relevant information, evidence, and differing viewpoints;
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    ii. Shall not play a prominent role in the overall theme of the whole material.
b. Materials must consider the youngest students with access to the materials.
c. Materials must provide literary, artistic, educational, political, or scientific value.
d. Initial consideration of selected "age appropriate" materials will be governed by the building principal with the following considerations:
    i. Relevant school district philosophy, state rules, and regulations.
    ii. Relevant Board of Education policies and procedures.
    iii. Use/value of materials and relevance to curriculum.
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(e) "Parent" means the natural or adoptive parent or legal guardian of a minor child.

Cross Reference: 203.07 Advisory Board Committees
603 Curriculum Development
611 Academic Achievement

Approved _____ Reviewed October, 2021 Revised _____

#18

TEXTBOOK LOANS TO CHILDREN ENROLLED IN PRIVATE SCHOOLS NASB

The district will comply with 79-734 R.R.S. Neb. 1986 et seq., and Rule 4 of the Nebraska Department of Education pertaining to the distribution of textbooks to students of the district who are attending private schools. The financial liability of the district shall be limited to the amount of dollars appropriated by the state for the specific law.

If funds appropriated to this district are not sufficient to meet the request for textbooks under this policy, priority will be given to the textbooks requested that have the most recent copyright date. If the funding requires additional restrictions, priority will be given to the requests that were filed at the earliest date in the superintendent's office. If still further restrictions are necessary, a drawing shall be conducted from the names of all students filing on the same date and requesting the same texts. The drawing shall continue until all state funds provided to the district for this purpose have been spent.

Legal Reference: Neb. Statute 79-734
NDE Rule 4

Approved _____ Reviewed October, 2021 Revised _____

#19

CLASSROOM ENVIRONMENT

Classrooms are expected to be maintained in a safe, orderly manner at all times in keeping with providing an appropriate, healthy learning environment. Any items for display or use in the classroom shall meet this criterion. The use of essential oils or essential oil diffusers will not be permitted in district facilities by students, staff or visitors.

All items on display in the classroom such as posters, pictures, banners, charts, signs or flags must be related to the curriculum. Items unrelated to the curriculum or that may cause a disruption to the learning environment are prohibited. Staff members are expected to request the building principal's approval for display of items that may not meet this standard.

The district will display or use the Gall-Peters projection map (or a similar cylindrical equal-area projection map) or the AuthaGraph projection map in classrooms, although other types of maps are allowed in addition to it.

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CLASSROOM ENVIRONMENT

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#20

STUDENT PROMOTION, RETENTION OR ACCELERATION

Students will be promoted to the next grade level at the end of each school year based on the student's achievement, age, maturity, emotional stability, and social adjustment.

Students will normally progress annually from grade to grade. Exceptions may be made when, in the judgement of the teachers and the principal, such exceptions are in the best educational interest of the students involved. Exceptions will always be made after prior notification and explanation to the student's parents, but the final decision will rest with school authorities.

When it becomes apparent a secondary student will be unable to meet the minimum credit requirements for the year, both the student and parents will be informed. Students who cannot demonstrate proficiency at their grade levels will also be considered for retention. Teachers must notify the principal of these students, make a recommendation to the principal concerning their promotion or retention, and hold a conference with parents.

~~The principal may require remediation at the parents' expense as a condition of promotion to the next grade level. *[Such remediation may include, but shall not necessarily be limited to, a mandatory summer school program focused on the areas of deficiency or other such alternatives conducted by the district outside of the regular school day.]*~~

~~The parents will be requested to indicate in writing their agreement or disagreement with the recommendation for retention. The final decision will rest with the school administration. Parents may request retention if they believe it to be in the best interest of their student. The principal will confer with the teachers and parents to determine appropriate action.~~

~~More than one retention during the elementary school years will receive special consideration and require the approval of the superintendent based on the recommendation of the principal, teacher and parent or guardian.~~
A student in kindergarten through fourth grade may be retained due to academic needs, illness, or excessive absenteeism. A student in fifth through twelfth grade may be retained due to excessive absenteeism.

Excessive absenteeism means that the student was absent fifty percent or more of the school year and includes excused absences, unexcused absences, and absences due to suspension or expulsion. Absences due to approved school-related activities, such as field trips, competitions, athletic events, and testing, are not included. Illness means that the student experienced a severe mental or physical illness resulting in hospitalization of two or more weeks during the school year.

A parent or guardian wishing to request their student repeat a grade shall meet with the superintendent or designee to discuss having the student repeat a grade. The parent or

guardian shall provide evidence of academic needs, illness, or excessive absenteeism that would justify the student repeating the grade. At the meeting, the superintendent shall identify any alternative educational opportunities, including remedial instruction, if applicable, and verify any special education supports available to the student. If the parent or guardian still intends their student repeat a grade, they shall complete and submit the district's required form. If all other requirements of district policy and state statute are met, the district shall have the student repeat the grade for the next school year. The district shall file the form with the Nebraska Department of Education.

Students with exceptional talents may, with the permission of the principal and parents, take classes beyond their current grade level. Enrichment opportunities outside the school district may be allowed when they do not conflict with the school district's

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graduation requirements. Acceleration ahead in a grade level should be approached with caution and should only occur with the joint approval of the superintendent, the principal and the parent or guardian.

Legal Reference: Nebraska Statute 79-526

Approved _____ Reviewed _____ Revised _____

STUDENT PROMOTION, RETENTION OR ACCELERATION

Students will be promoted to the next grade level at the end of each school year based on the student's achievement, age, maturity, emotional stability, and social adjustment.

Students will normally progress annually from grade to grade. Exceptions may be made when, in the judgement of the teachers and the principal, such exceptions are in the best educational interest of the students involved. Exceptions will always be made after prior notification and explanation to the student's parents, but the final decision will rest with school authorities.

When it becomes apparent a secondary student will be unable to meet the minimum credit requirements for the year, both the student and parents will be informed. Students who cannot demonstrate proficiency at their grade levels will also be considered for retention. Teachers must notify the principal of these students, make a recommendation to the principal concerning their promotion or retention, and hold a conference with parents.

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Students with exceptional talents may, with the permission of the principal and parents, take classes beyond their current grade level. Enrichment opportunities outside the school district may be allowed when they do not conflict with the school district's

graduation requirements. Acceleration ahead in a grade level should be approached with caution and should only occur with the joint approval of the superintendent, the principal and the parent or guardian.

Legal Reference: Nebraska Statute 79-526

#21

GRADUATION REQUIREMENTS

Students must earn 50 credits to receive a Diploma and be a full-time student. A full-time student is defined as four (4) classes taken at Bennington High School, (Bennington Curriculum).

Language Arts - 8 Credits.

English 9, English 10, English 11, English 12, AP Language or AP Literature

Social Studies - 8 Credits.

World Geography, World History, American History or AP American History, and American Government are required.

Mathematics - 6 Credits.

Algebra and Geometry are required.

Science - 6 Credits.

Physical Science and Biology will be required for graduation.

Business Computer Applications and Personal Finance – 2 Credits

Business Computer Apps and Personal Finance are required.

Physical Education - 4 Credits.

Health 9 and three other semesters of a PE class are required.

Electives – 16 Credits

Students may choose from the variety of courses, across multiple disciplines provided at Bennington High School

Foreign Language

Will not be required for graduation but is highly recommended for all students planning on attending a 4-year college program. Check entrance requirements for the program that you choose.

Exceptions to the course of study listed above may be granted for transfer students with administrative approval. Students who do not complete the courses listed above will not be eligible to receive a diploma and will not participate in commencement exercises.

ACCUMULATED CREDITS
To meet the 50-credit requirement for graduation a student should earn a minimum level of credits each school year.

9th grade - 0-12 credits
10th grade - 13-24 credits
11th grade - 25-36 credits
12th grade - 37 + credits

If these minimum levels are not met, a student may need an additional semester or year to complete their course of study. We highly recommend that students exceed these minimum requirements to help them prepare for the rigor of post-secondary educational experiences.

CREDIT RECOVERY: Bennington High School will offer a credit recovery program targeting students who have had considerable difficulty in acquiring typical academic skills and credits needed to graduate from high school. The goal of Credit Recovery is to allow high school students to graduate in a timely manner. This program has policies and procedures that allow students who have failed core courses (courses required for graduation) an opportunity to make up coursework for credit. Bennington High School students may be eligible to participate in Credit Recovery if accepted and by adhering to the guidelines. There will be a fee required for this opportunity. Guidelines will be provided upon request.

EARLY GRADUATION POLICY: To qualify for early graduation both the student and his/her parents/guardians must meet with and make a written application to the principal and guidance counselor no later than November 15th during the first semester of the student's junior year. A recommendation will be made by the administration and a decision will be rendered by the Board of Education. Students who enroll in college immediately after completing their high school course of study may participate in the spring graduation ceremony. Early graduates must have 50 completed credits with all required courses successfully passed. Part-time students will forfeit their membership in all school organizations if they graduate early.

The required courses of study will be reviewed by the board annually.

Each student shall complete and submit a Free Application for Federal Student Aid (FAFSA) prior to graduating unless the required opt-out form is submitted by either: (1) the parent or legal guardian; (2) the Principal, if the Principal determines good cause exists for not requiring the student to complete the FAFSA; or (3) an emancipated student or a student of at least 19 years of age.

Graduation requirements for special education students will be in accordance with the prescribed course of study as described in their Individualized Education Program (IEP). Each student's IEP will include a statement of the projected date of graduation at least 18 months in advance of the projected date and the criteria to be used in determining

whether graduation will occur. Prior to the special education student's graduation, the IEP team shall determine whether the graduation criteria have been met.

Requirements Related to American Civics (Nebraska Revised Statute 79-724)

The requirements within Nebraska Revised Statute 79-724 took effect on September 1, 2019, and the NDE considers 2019-2020 a transition year for implementation. Even so, opportunities may exist in an alternate learning environment to meet requirements within 79-724.

- If a district intends to administer the civics portion of the U.S. Citizenship and Immigration Service Naturalization Test, students are required to take the test twice - once prior to completing 8th grade and a second time prior to completing 12th grade. It may be possible for seniors to complete the second testing in an alternate learning environment. For example, the University of Nebraska High School is offering "Citizenship 101" for free (non-credit), and it prepares students to take the naturalization test at completion.

- For districts that intend to have students attend/participate in a meeting of a public body OR complete a project/paper and class presentation as outlined in 79-724, those requirements may also be met in an alternate learning environment.

IDEA Considerations

Graduating with a regular high school diploma or reaching the maximum age of eligibility results in the termination of a student's eligibility for Special Education (IDEA) services. Procedurally, the student's Individualized Education Program (IEP) team must meet to review the student's status and issue the appropriate coding for the student, specifically 210 or 211 as described in the ADVISER Data Elements Manual, a reasonable time before the student's eligibility is terminated. These meetings may be held via the telephone or through a virtual platform (e.g. Zoom, Google, etc.) and should include the student (if possible). The school district must also provide the student with a summary of performance prior to graduation or ending services because of age. Some IEP teams may have already provided a Notice of Graduation or Notice of Ending Services Due to Age to certain students. As this is an issue of IDEA eligibility, the Nebraska Department of Education recommends that school districts make every effort to complete these steps in a timely manner. For questions related to these requirements, contact Amy Rhone (amy.rhone@nebraska.gov).

Approved December, 1998 Reviewed October, 2021 Revised August, 2023

GRADUATION REQUIREMENTS

Students must earn 50 credits to receive a Diploma and be a full-time student. A full-time student is defined as four (4) classes taken at Bennington High School, (Bennington Curriculum).

Language Arts - 8 Credits.
English 9, English 10, English 11, English 12, AP Language or AP Literature

Social Studies - 8 Credits.
World Geography, World History, American History or AP American History, and American Government are required.

Mathematics - 6 Credits.
Algebra and Geometry are required.

Science - 6 Credits.
Physical Science and Biology will be required for graduation.

Business Computer Applications and Personal Finance – 2 Credits
Business Computer Apps and Personal Finance are required.

Physical Education - 4 Credits.
Health 9 and three other semesters of a PE class are required.

Electives – 16 Credits
Students may choose from the variety of courses, across multiple disciplines provided at Bennington High School

Foreign Language
Will not be required for graduation but is highly recommended for all students planning on attending a 4-year college program. Check entrance requirements for the program that you choose.

Exceptions to the course of study listed above may be granted for transfer students with administrative approval. Students who do not complete the courses listed above will not be eligible to receive a diploma and will not participate in commencement exercises.

Approved December, 1998 Reviewed October, 2021 Revised August, 2023

ACCUMULATED CREDITS
To meet the 50-credit requirement for graduation a student should earn a minimum level of credits each school year.

9th grade - 0-12 credits
10th grade - 13-24 credits
11th grade - 25-36 credits
12th grade - 37 + credits

If these minimum levels are not met, a student may need an additional semester or year to complete their course of study. We highly recommend that students exceed these minimum requirements to help them prepare for the rigor of post-secondary educational experiences.

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#22

CHILDFIND

All children with disabilities from birth to age twenty-one residing in the district, including children with disabilities who are homeless children or wards of the state and children with disabilities attending non-public schools, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located, and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. The district will provide multiple methods to provide parents, guardians, and community members with information regarding how to refer a child for an evaluation and the identification process. These will include annual mailings sent to families with school-aged children and a link on the district's website. The district will accept referrals from parents, school staff and state and local agencies. Each school building will have a designated contact person who is knowledgeable about the district procedures, and the district will designate a contact person to oversee the child find process. The child find process will be consistent with Federal and state regulations.

~~NDE document "Supporting Document ot Checklist of Required Special Education Policies, Procedures and practices for Part B of the IDEA " Shall serve as an administrative procedure to this policy. The entire document can be found at .~~

Student Support Team (SST) ~~Student Assistance Teams (SAT)~~
The SST ~~SAT~~ shall utilize and document problem solving and intervention strategies to assist the teacher in the provision of general education for students experiencing difficulties in school. The SST ~~SAT~~ will be tailored to the difficulties facing the individual student and will be comprised of building staff identified as appropriate to the content areas causing these difficulties. The team will review the strengths and interests of the student and document all viable problem-solving and intervention strategies to help the student be more successful in school. The district will generally work to assist a student through the SST ~~SAT~~ process prior to evaluating the student for possible verification under Section 504 of the Rehabilitation Act or Rule 51. The length of the SST ~~SAT~~ process will vary according to the needs of the student.

If a parent refers a child for a special education evaluation, the school district should discuss with the parent the use of the student assistance team. The discussion should include information regarding the requirements for a student assistance team, the timelines and the personnel which will be included on the team.

If, after conducting the SST ~~SAT~~ problem-solving and intervention strategies, the district suspects the child may have a disability, a referral for a special education evaluation must be completed. The school district must seek consent from the parent prior to conducting an evaluation to determine eligibility for special education services. However, parents can request an evaluation at any time during the SST ~~SAT~~ activities, and the school district must either obtain consent to evaluate and begin the evaluation, or, if the school district declines the parent's request, issue a prior written notice as required by 92 NAC

51-009.05. Additionally, if at any time during the SST ~~SAT~~ process the district suspects the student has a disability and requires special education and related services, the district must seek consent to conduct an evaluation to determine eligibility for special education services.

Approved _____ Reviewed _____ Revised _____

Multidisciplinary Team (MDT)

If the SST ~~SAT~~ determines that all viable alternatives have been explored after faithfully and consistently implementing the intervention strategies recommended by the SST ~~SAT~~, a referral for multidisciplinary evaluation shall be completed in accordance with Rule 51. The MDT is comprised of the student's parent and building staff including such individuals as the school psychologist, general and special education teachers, and related service providers or specialists as appropriate to the content areas causing difficulties for the student.

The MDT will be established to evaluate the child and review all existing educational assessments and other relevant observations to report whether the student has a disability, and if the disability is such that the child is eligible for special education and related services or needs additional or modified special education to meet the goals of the student's IEP or the general goals of the school district's curriculum. The review and evaluation of data will draw upon information from a variety of sources, including aptitude and achievement tests, parent input, teacher recommendations, physical condition, social or cultural background, and adaptive behavior and shall be documented for the MDT report. The MDT report including the assessment results that were used in determining whether the child is eligible for special education will be shared with the parent or guardian following receipt of consents and issuance of meeting notices as shown below.

The district will utilize a Consent for Initial Evaluation asking for the parent/guardian's written consent to conduct a special education evaluation. The stated purpose of this evaluation will be to determine if the student meets the state and federal criteria as a child with a disability and stating this evaluation must be completed before the student can receive special education or related services.

The district will issue the MDT Meeting Notice inviting the parent or guardian to attend a meeting concerning their student's special education evaluation and potential eligibility for special education and related services. The parent or guardian will be notified of the parent's right to participate in any meeting regarding the student's special education evaluation, individual education plan (IEP), and placement. If the student is already receiving special education and related services, the evaluation information is reviewed every three years.

The IEP Meeting Notice will be utilized to invite the parent or guardian to attend a meeting concerning the student's IEP meeting. It will state that the plan is updated annually, and the parent or guardian has the right to participate in any meeting regarding the student's special education evaluation, IEP, and placement.

Independent Education Evaluations (IEEs)

When a student's parent requests an IEE, the district's special education director will promptly respond in writing that either an independent educational evaluation will be provided at public expense, or the district will initiate a hearing in accordance with Rule 55 to show that its evaluation is appropriate. The written response will include a copy of this policy and if appropriate, identify at least one qualified individual who is appropriate to conduct the evaluation within the geographic area. These evaluations will become part of the decision-making process.

NDE documents "Rule 51, Special Education Program" and "Policies and Procedures Guidance Documents" shall serve as administrative procedures to this policy. The entire documents can be found at https://www.education.ne.gov/sped/regulationspolicies.

CHILDFIND

All children with disabilities from birth to age twenty-one residing in the district, including children with disabilities who are homeless children or wards of the state and children with disabilities attending non-public schools, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located, and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. The district will provide multiple methods to provide parents, guardians, and community members with information regarding how to refer a child for an evaluation and the identification process. These will include annual mailings sent to families with school-aged children and a link on the district's website. The district will accept referrals from parents, school staff and state and local agencies. Each school building will have a designated contact person who is knowledgeable about the district procedures, and the district will designate a contact person to oversee the child find process. The child find process will be consistent with Federal and state regulations.

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If, after conducting the SST problem-solving and intervention strategies, the district suspects the child may have a disability, a referral for a special education evaluation must be completed. The school district must seek consent from the parent prior to conducting an evaluation to determine eligibility for special education services. However, parents can request an evaluation at any time during the SST activities, and the school district must either obtain consent to evaluate and begin the evaluation, or, if the school district declines the parent's request, issue a prior written notice as required by 92 NAC 51-009.05. Additionally, if at any time during the SST process the district suspects the student has a disability and requires special education and related services, the district must seek consent to conduct an evaluation to determine eligibility for special education services.

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#23

INDIVIDUALIZED EDUCATION PROGRAM AND FAMILY SERVICES PLAN

A meeting to develop an IEP for a child must be held within thirty (30) calendar days of a determination that the child needs special education and related services, and it must review the child's IEP not less than annually. After the initial IEP meeting, it must be in effect at the beginning of each school year. The school district shall encourage the consolidation of reevaluation meetings for the child and other IEP team meetings as much as possible. Alternative means of meeting participation, such as video conferences and conference calls, may be used by the district and parent by mutual agreement.

The district ensures that an Individualized Education Program (IEP), or an Individualized Family Service Plan (IFSP) is developed, reviewed, and revised for each child with a disability in accordance with 92 NAC 51-007. Prior to considering any draft of an IEP as final it shall be reviewed and revised based on discussion and decisions of the team including the parent, guardian or surrogate. Reasonable efforts will be made to obtain informed consent from the parent, guardian, or surrogate regarding special education placement on the IEP before services are begun.

Strategies to meet transition objectives shall be in place beginning not later than the first IEP to be in effect when the child turns 14 and updated annually thereafter. This shall include appropriate measurable postsecondary goals based upon age-appropriate transition assessments related to training, education, employment, and, where appropriate, independent living skills. It will also include transition services (including courses of study) needed to assist the child in reaching those goals. If a participating agency other than the school district fails to provide the transition services described in the IEP, the school district shall reconvene the IEP team to identify alternative strategies to meet the transition objectives for the child set out in the IEP.

Every report of alleged violations of the district's special education policies that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing investigation of these policies, potential issues of sexual harassment or discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged sexual harassment or discrimination as well as the incidents of alleged violations of the special education policies.

NDE document "Supporting Document to Checklist of Required Special Education Policies, Procedures and practices for Part B of the IDEA" shall serve as an administrative procedure to this policy. The entire document can be found at http://www.education.ne.gov/sped/regulations.html.

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#24

STUDENT TRANSPORTATION REGULATIONS

I. The District shall provide the following student transportation services to students at the elementary school level:

A. Any elementary students who live more than four miles from their assigned schools shall be provided transportation services to such schools. There shall be no charge for such services.

B. No transportation services shall be provided by the District for students living within four miles of their assigned elementary schools. However, the parents of students living less than four miles, but more than one mile from their assigned elementary schools may, at their expense, seek to contract for such services with the District´s contracted transportation service provider or any other transportation provider.

C. Any student who, in his/her walks to school, encounters at least three of the following five circumstances shall be provided transportation services for a fee:

1. The student must cross a road with a speed limit of 45 mph or greater.

2. The student must, due to lack of sidewalks, walk in a nonresidential street (or the unimproved area immediately adjacent thereto).

3. The student must cross a four-lane (or more) state or federal highway or interstate highway.

4. The student must cross one or more non-residential intersections that (a) do not have pedestrian crossing signs, markings, or signals, or (b) do not have sufficient visual range for safe pedestrian crossing.

5. The student must traverse consistently high-volume roadways where temporary road conditions present limited walking space.

II. The District shall provide the following student transportation services to students at the secondary level:

A. The District shall provide transportation services free of charge to any student who lives more than four miles from his/her assigned school. However, the District may, at its sole discretion, elect to provide mileage reimbursement to any or all such qualifying students in lieu of transportation. The mileage reimbursement rate for such shall be as prescribed by state law.

B. No transportation services shall be provided by the District for students living

Approved _____ Reviewed October, 2021 Revised _____

within four miles of their assigned high schools, however, the parents of such students may, at their expense, seek to contract for such services with the District's contracted transportation service provider or any other transportation provider.

III. Unless otherwise required by law, the District shall not provide transportation services to in-district transfer students (i.e., those students who, at their request, are permitted to attend a school other than the school to which they would have been assigned based upon the location of their residence).

IV. Transportation fees assessed by Bennington Public Schools may be reduced for children eligible for free or reduced-price lunches or breakfasts under the School Breakfast and Lunch Program Act (or extenuating circumstances) upon request.

If approved, the fee will be 25% of annual transportation fees for students eligible for free lunches or breakfasts and 50% of annual transportation fees for students eligible for reduced-price lunches or breakfasts.

Applications for reduction of school transportation fees will be submitted, in writing, to the Director of Transportation, accompanied by sufficient documentation to establish that the child is eligible for free or reduced-price lunches or breakfasts under the School Breakfast and Lunch Program Act.

If the request for a fee reduction is denied, the Director of Transportation will mail a copy of his or her decision to the requesting parents or guardians within thirty (30) calendar days of receiving the request. The denial notice will also include a statement informing the parents that they may reapply for a waiver any time during the school year, if circumstances change. The decision of the Director of Transportation is final.

Regulations to Policy 801.01 will be communicated in writing to the parents or guardians of all students enrolled in the District at the start of each school year and to the parents or guardians of all students enrolling in the District for the first time.

The transportation fee reduction status from one school term does not apply to fee reduction status for the next school year. A new application must be completed no later than September 1 of each school year in order to establish transportation fee reduction eligibility for the school term.

The superintendent of schools is responsible for the development of a request to reduce transportation fees form.

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The superintendent of schools is responsible for the development of a request to reduce transportation fees form.

#25

FREE OR REDUCED COST MEALS ELIGIBILITY AND MEAL CHARGES

The district shall comply with all state and federal laws applying to providing free and reduced meals under the National School Lunch Program, School Breakfast Program, and other related federal grant programs.

Free or Reduced Meals Eligibility

Families of students enrolled in the district who wish to qualify for free or reduced price meals may submit an application on or after July 1 for the current school year. If the financial situation of a household changes during the school year, they may submit a new application to become eligible. Applications are available at the Central Administrative Office of the school building.

Meal Charges

The written meal charge policy and guidelines shall be in place before the beginning of each school year and parents shall be advised of the available payment systems and meal prices. The district will encourage pre-payment of meal balances but the district must include a method for adding funds during the school day such as cash payments at the school office. A qualifying student with money to purchase a reduced price meal must be provided the meal; the district may not use that money for previously unpaid charges if the student intended to buy a meal that day.

All balances remaining in accounts shall carry over to the next month. Balances of households qualifying for free or reduced meals with funds remaining in the account at the end of the school year shall receive a refund. The district shall attempt to contact the household of all students transferring out or graduating from the district to return any unused funds remaining in the student's account. The district may set varying meal charge guidelines for students of different grade levels including charges relating to alternate meals, ala carte items and limits on charges that a parent may set for a student's daily lunch expenditures.

The district must set written guidelines regarding the collection of delinquent meal charges such as the amount of delinquent meal charges which initiate an established collection process, providing notice to households of those students and carrying out appropriate follow-up. Unpaid meal charges are classified as "delinquent debt" and remain on the food service accounting documents until they are collected or written off as uncollectible.

The district will not use a debt collection agency to directly or indirectly collect, or attempt to collect, debts due or assessed to be owed on a school lunch or breakfast account of any student nor will it assess or collect any interest, fees, or other monetary penalties for outstanding debts on a school lunch or breakfast account of any student.

Guidelines must also cover how the district will handle situations where children eligible

for reduced price meals do not have money in their accounts to cover the cost of their meal at the time of service. Households must be notified of all payment methods used by the district, including any fees. At least one payment method must be free of charge. The district cannot solely require the use of an online payment system; another option must be available.

Approved _____ Reviewed _____ Revised _____

Confidentiality

The information provided by families on the free and reduced price application will be used only for determining eligibility for meal or milk benefits and verification of eligibility. Only staff members and organizations carrying out the activities of the School Lunch Act shall have access to this information.

The district should use methods of lunch payment systems such as pre-payment to avoid openly identifying children who qualify for free or reduced meals. Meal cards, tickets, tokens or other methods of payment must not be coded or colored to identify such status.

Policy Communication

This policy will be provided in writing to all households at the start of each school year and to households that transfer to the district during the school year.

This policy will also be provided annually to all district staff responsible for enforcing the policy including food service professionals. Staff members such as counselors, school nurses, homeless liaisons, and others assisting students in need should also be informed of the policy.

The district will maintain documentation of the annual distribution of this policy.

It shall be the responsibility of the superintendent to implement this policy.

Legal Reference: 42 U.S.C. §§ 1751 et seq.
7 C.F.R. §§ 210 et seq.
USDA Unpaid Meal Charges, SP 46-2016, 47-2016 and 57-2016.

Cross Reference: 504.19 Student Fees

FREE OR REDUCED COST MEALS ELIGIBILITY AND MEAL CHARGES

The district shall comply with all state and federal laws applying to providing free and reduced meals under the National School Lunch Program, School Breakfast Program, and other related federal grant programs.

Free or Reduced Meals Eligibility

Families of students enrolled in the district who wish to qualify for free or reduced price meals may submit an application on or after July 1 for the current school year. If the financial situation of a household changes during the school year, they may submit a new application to become eligible. Applications are available at the Central Administrative Office of the school building.

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Cross Reference: 504.19 Student Fees

#26

ANNUAL EMERGENCY SAFETY PLAN

All employees have the responsibility for maintaining safe, ~~healthful~~ healthy, and sanitary conditions within the buildings and on the grounds of the school district. The Superintendent shall designate staff and develop procedures to ~~insure~~ ensure that all facilities meet appropriate fire, safety, and health codes.

The Superintendent shall appoint a school safety and security committee represented by faculty, parents, and community members that will prepare and review the school's safety plan. This plan will be updated annually by the committee and approved by the School Board. The plan will address safety procedures and security plans for students, staff, and visitors, including during emergency events. Detailed guidelines may be found on the Nebraska Department of Education website at https://www.education.ne.gov/safety/developing-an-emergency-operations-plan/.

Typical elements of this plan will include:

- The assignment of specific employees to safety tasks and responsibilities.
- Instructions relating to the use of alarm systems and signals.
- Information concerning methods of fire containment and equipment use.
- Systems for notification of appropriate authorities.
- Specification of evacuation routes and procedures.
- Posting of plans and procedures at suitable locations.
- Procedures and frequency of emergency evacuation drills.
- An evaluation of each evacuation drill.

The plan shall be reviewed annually by one or more persons not on the committee and not an employee of the school district. This review includes a visit to each school building to analyze plans, policies, procedures, and practices. Recommendations shall be made to the Superintendent and the committee for use in revising the plan.

Legal Reference: NDE Rule 10-011.01
Neb. Statute 79-3101 et seq.

Cross Reference:
404 Employee Health and Well-Being
508 Student Health and Well-Being
805 Risk Management
903 Maintenance, Operation and Management
905 Safety Program
1004.04 Crisis Management Communications

Approved _____ Reviewed _____ Revised _____

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404 Employee Health and Well-Being
508 Student Health and Well-Being
805 Risk Management
903 Maintenance, Operation and Management
905 Safety Program
1004.04 Crisis Management Communications

Approved _____ Reviewed _____ Revised _____

#27

PUBLIC EXAMINATION OF SCHOOL DISTRICT RECORDS

Public records of the school district may be viewed by the public during the regular business hours of the administration offices of the school district. These hours are 9:00 a.m. to 4:00 p.m. Monday through Friday, except for holidays and recesses.

Records defined by law as confidential records shall be viewed or copied upon receipt of written permission by the administration office from the person or entity whose confidential records are being requested. Lacking such permission, the superintendent will issue a written denial of the request.

Persons wishing to view the school district's public records shall contact the central administration office and make arrangements for the viewing. The office personnel will make arrangements for viewing the records as soon as practicable, and within 4 business days if possible.

~~Persons~~Nebraska residents wanting copies shall submit a written request and may be assessed a fee for the copies not to exceed the actual costs. If responding to the ~~estimated~~request is expected to cost ~~of the records exceeds~~more than $50.00 or require more than eight cumulative hours of searching, identifying, physically redacting, or copying, the office ~~will~~may obtain an advance deposit equal to the estimated cost. Records will not be made available in any form in which that record is not already maintained or produced. Persons making requests to use their own copying equipment must make arrangements satisfactory to the administration office.

Nonresidents shall submit a written request and may be charged fees including public employee salaries and attorneys' fees as allowed by state law.

It shall be the responsibility of the administration office to maintain accurate and current records of the school district. It shall be the responsibility of the office to respond in a timely manner to requests for viewing and receiving public information of the school district. If the office is unable to provide the requested records within 4 business days, the secretary will issue a written explanation with a revised date for completion, an estimate of cost, and allow the requester to modify or prioritize the information request.

Legal Reference: Nebraska Statutes 84-712.0 et seq.

Cross Reference: 507.01 Student Records Access

Approved _____ Reviewed _____ Revised _____

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Legal Reference: Nebraska Statutes 84-712.0 et seq.

Cross Reference: 507.01 Student Records Access

Approved _____ Reviewed _____ Revised _____

#28

EQUAL OPPORTUNITY EMPLOYMENT

The Bennington School District shall provide equal opportunity to employees and applicants for employment in accordance with applicable equal employment opportunity and non-discrimination laws, directives, and regulations of federal, state, and local governing bodies. Opportunity to all employees and applicants for employment includes hiring, placement, promotion, transfer or demotion, recruitment, advertising or solicitation for employment, treatment during employment, rates of pay or other forms of compensation, and layoff or termination. Employees will support and comply with the district's established equal employment opportunity and non-discrimination policies. Employees shall be given notice of this policy annually. The board shall appoint an employee to serve as non-discrimination Compliance Coordinator.

Individuals who file an application with the school district will be given consideration for employment if they meet or exceed the qualifications set by the board, administration, and Nebraska Department of Education for the position for which they apply. In employing individuals, the district will not discriminate in any aspect of employment with regard to race (including skin color, hair texture, and protective hairstyles), color, religion, national or ethnic origin, sex, disability, age, marital status, genetic background, veteran status, pregnancy, childbirth or related medical condition, or sexual orientation or gender identity.

Advertisements and notices for vacancies within the district shall contain the following statement: "The Bennington School District is an equal opportunity employer (EOE)." The statement shall also appear on application forms.

Inquiries by employees or applicants for employment regarding compliance with equal employment opportunity and non-discrimination laws and policies, including but not limited to complaints of discrimination, shall be directed to the Compliance Coordinator:

~~Dr. Terry L. Haack~~ - Director of Human Resources, 11620 North 156th Street, Bennington, NE - (402) 238-3044 ~~(thaack@bennps.org).~~

Inquiries by employees or applicants for employment regarding compliance with equal employment opportunity and non-discrimination laws and policies, including but not limited to complaints of discrimination, may also be directed in writing to the Director of the Kansas Office of Civil Rights, U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO 64106, (816) 268-0550, the Nebraska Equal Opportunity Commission, State Office Building, 301 Centennial Mall South, 5th floor, P.O. Box 94394, Lincoln, NE 68509-4934, (402) 471-2024 or (800) 642-6112 or by email to OCR.KansasCity@ed.gov.

This inquiry or complaint to the federal office may be done instead of, or in addition to, an inquiry or complaint at the local level.

Approved November, 2007 Reviewed October, 2021 Revised October, 2021

Every report of alleged violations of this policy that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing investigation of this policy, potential issues of sexual harassment or discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged sexual harassment or discrimination as well as the incidents of alleged violations of this policy.

Further information and procedures for filing a complaint are available at the website of the Nebraska Equal Opportunity Commission, http://www.neoc.ne.gov/comp/comp.htm.

Legal Reference:
29 U.S.C. §§ 621-634 (1994).
42 U.S.C. §§ 2000e et seq. (1994).
42 U.S.C. §§ 12101 et seq. (1994).
Neb. Statute 48-1101 et seq. (Nebr. Fair Employment Practice Act)

Cross Reference:
103 Equal Educational Opportunity
404.06 Harassment
406.02 Certificated Employee Qualifications, Recruitment and Selection
412.02 Support Staff Qualifications, Recruitment and Selection

EQUAL OPPORTUNITY EMPLOYMENT

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Individuals who file an application with the school district will be given consideration for employment if they meet or exceed the qualifications set by the board, administration, and Nebraska Department of Education for the position for which they apply. In employing individuals, the district will not discriminate in any aspect of employment with regard to race (including skin color, hair texture, and protective hairstyles), color, religion, national or ethnic origin, sex, disability, age, marital status, genetic background, veteran status, pregnancy, childbirth or related medical condition, or sexual orientation or gender identity.

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103 Equal Educational Opportunity
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406.02 Certificated Employee Qualifications, Recruitment and Selection
412.02 Support Staff Qualifications, Recruitment and Selection

#29

402.01E1 &
501.00E1

Complaint Form
Discrimination, Harassment or Retaliation

The Bennington School District does not discriminate on the basis of race, color, national origin, sex, disability, religion, age, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. This complaint form is to be used when a person has a complaint related to discrimination, harassment, or retaliation on such bases regarding employment or the programs and activities of the school district.

Refer to Board Policy 402.01 and/or 501 for the particulars of the complaint and grievance process. You may attach additional materials to this form if needed.

The applicable coordinator may be contacted if you have questions about filling out this complaint form:

Students: ~~Mrs.Whitney Fagan -~~ Director of Student Services, 11620 N 156th Street, Bennington, NE- 402-238-3044, ~~wfagan@bennps.org~~

Employees and Others: ~~Dr. Terry Haack-~~ Director of Human Resources, 11620 N 156th Street, Bennington, NE- 402-238-3044, ~~thaack@bennps.org~~

Name: _____ Date: _____

(1) Description of the complaint:

_____
_____
_____
_____

(2) Names of any witnesses to the matter being complained about:

_____

(3) Identify and attach any document supporting the complaint:

_____
_____

(4) Confidentiality: I __ do __ do not give consent to my identity being shared with the person(s) against whom I am complaining. If I do not give consent, I understand that the investigation may be hindered, but that the District will nonetheless investigate and take prompt and effective action to remediate the concerns I have raised, if appropriate.

_____
_____

(5) Relief requested (what I want done in response to this complaint):

_____
_____

The undersigned states: The facts in this complaint are true to the best of my knowledge, information, and belief. I give permission for an investigation to be made into this complaint. I understand that the District will

take steps to prevent me from being retaliated against for filing this complaint, which I am to notify the District if any such retaliation occurs, and that the District will take prompt and strong responsive action if retaliation occurs.

Received by: _____

Signature:_____

Date: _____

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Received by: _____

Signature: _____

Date: _____

#30

EQUAL EMPLOYMENT OPPORTUNITY

Anti-discrimination, Anti-harassment, and Anti-retaliation

A. Elimination of Discrimination

The Bennington School District hereby gives this statement of compliance and intends to comply with all state and federal laws prohibiting discrimination. This school district intends to take any necessary measures to assure compliance with such laws against any prohibited form of discrimination.

The Bennington School District does not discriminate on the basis of race, color, national origin, sex, disability, religion, age, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Students: ~~Mrs. Whitney Fagan~~ Director of Student Services, 11620 North 156th Street, Bennington, NE- (402) 238-3044 ~~(wfagan@bennps.org)~~

Employees and Others: ~~Dr. Terry Haack~~ Director of Human Resources, 11620 North 156th Street, Bennington, NE - (402) 238-3044 ~~(thaack@bennps.org)~~

Complaints or concerns involving discrimination or the need for accommodation or access should be addressed to the appropriate personnel. For further information about anti-discrimination laws and regulations, or to file a complaint of discrimination with the Director of the Kansas Office of Civil Rights, contact The U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO 64106, (816) 268-0599, or The Nebraska Equal Opportunity Commission, State Office Building, 301 Centennial Mall South, 5th floor, P.O. Box 94394, Lincoln, NE 68509-4934, (402) 471-2024 or (800) 642-6112 or by email to OCR.KansasCity@ed.gov.

B. Prohibited Harassment, Discrimination, and Retaliation of Employees, Students, and Others.

1. Purpose: The Bennington School District is committed to offering employment and educational opportunities to its employees and students in a climate free of discrimination. Accordingly, unlawful discrimination, harassment, and retaliation of any kind by District employees, including, co-workers, non-employees (such as volunteers), third parties, and others is strictly prohibited and will not be tolerated.

Harassment is a form of discrimination and includes verbal, non-verbal, written, graphic, or physical conduct relating to a person's race, color, national origin, religion, disability, age, sex, or other protected category, that is sufficiently serious to deny, interfere with, or limit a person's ability to participate in or benefit from an educational or work program or activity, including, but not limited to:

a. Conduct that is sufficiently severe or pervasive to create an intimidating, hostile, or abusive educational or work environment, or continued employment or educational programs or activities, including the receipt of aids, benefits, and services.

b. Requiring an individual to endure offensive conduct as a condition of continued employment or educational programs or activities, including the receipt of aids, benefits, and services.

Educational programs and activities include all academic, educational, extracurricular, athletic, and other programs of the school, whether those programs take place in a school's facilities, on a school bus, at a class, or training program sponsored by the school at another location, or elsewhere.

Discriminatory harassment because of a person's race, color, national origin, religion, disability, age, sex, or other protected category, may include, but is not limited to:

a. Name-calling,

b. Teasing or taunting,

c. Insults, slurs, or derogatory names or remarks,

d. Demeaning jokes,

e. Inappropriate gestures,

f. Graffiti or inappropriate written or electronic material,

g. Visual displays, such as cartoons, posters, or electronic images,

h. Threats or intimidating or hostile conduct,

i. Physical acts of aggression, assault, or violence, or

j. Criminal offenses

The following examples are additional or more specific examples of conduct that may constitute sexual harassment:

a. Unwelcome sexual advances or propositions,

b. Requests or pressure for sexual favors,

c. Comments about an individual's body, sexual activity, or sexual attractiveness,

d. Physical contact or touching of a sexual nature, including touching intimate body parts and inappropriate patting, pinching, rubbing, or brushing against another's body,

e. Physical sexual acts of aggression, assault, or violence, including criminal offenses (such as rape, sexual assault or battery, and sexually motivated stalking), against a person's will or where a person is incapable of giving consent due to the victim's age, intellectual disability, or use of drugs or alcohol,

f. Requiring sexual favors or contact in exchange for aids, benefits, or services, such as grades, awards, privileges, promotions, etc., or

g. Gender-based harassment, acts of verbal, nonverbal, written, graphic, or physical conduct based on sex or sex-stereotyping, but not involving conduct of a sexual nature.

If the District knows or reasonably should know about possible harassment, including violence, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred (see section entitled "Grievance Procedures," below), and take appropriate interim measures, if necessary. If the District determines that unlawful harassment occurred, the District will take prompt and effective action to eliminate the harassment, prevent its recurrence, and remedy its effects, if appropriate. If harassment or violence that occurs off school property creates a hostile environment at school, the District will follow this policy and grievance procedure, within the scope of its authority.

All District employees are expected to take prompt and appropriate actions to report and prevent discrimination, harassment, and retaliation by others. Employees who witness or become aware of possible discrimination, including harassment and retaliation, must immediately report the conduct to his or her supervisor or the compliance coordinator designated to handle complaints of discrimination (designated compliance coordinator).

2. Anti-retaliation: The District prohibits retaliation, intimidation, threats, coercion, or discrimination against any person for opposing discrimination, including harassment, or for participating in the District's discrimination complaint process or making a complaint, testifying, assisting, or participating in any manner, in an investigation, proceeding, or hearing. Retaliation is a form of discrimination.

The District will take immediate steps to stop retaliation and prevent its recurrence against the alleged victim and any person associated with the alleged victim. These steps will include, but are not limited to, notifying students, employees, and others, that they are protected from retaliation, ensuring that they know how to report future complaints, and initiating follow-up contact with the complainant to determine if any additional acts of discrimination, harassment, or

retaliation has occurred. If retaliation occurs, the District will take prompt and strong responsive action, including possible discipline, including expulsion or termination, if applicable.

3. Grievance (or Complaint) Procedures: Employees or students should initially report all instances of discrimination, harassment, or retaliation to their immediate supervisor or teacher or to the compliance coordinator designated to handle complaints of discrimination (designated coordinator). If the employee or student is uncomfortable in presenting the problem to the supervisor or teacher, or if the supervisor or teacher is the problem, the employee or student may report the alleged discrimination, harassment, or retaliation ("discrimination") to the designated coordinator, or in the case of students, to another staff person (such as a counselor or principal).

Other individuals may report alleged discrimination to the designated coordinator. If the designated coordinator is the person alleged to have committed the discriminatory act, then the complaint should be submitted to the Superintendent for assignment. A discrimination complaint form is attached to this grievance procedure and is available in the office of each District building, on the District's website, and from the designated coordinators.

District employees, supervisors, and administrators must immediately report any complaints, reports, observations, or other information of alleged discrimination to the designated coordinator, even if that District employee is investigating the alleged discrimination as part of the District's student or employee disciplinary process, and provide the complainant with information for filing a complaint of discrimination, including a complaint form if requested, and contact information for the District's designated coordinator. If the District uses its disciplinary procedures to investigate and resolve an alleged discrimination complaint, those disciplinary procedures will comply with the District's standards for a prompt and equitable grievance procedure outlined in section 8.2. below.

Under no circumstances will a person filing a complaint or grievance involving discrimination be retaliated against for filing the complaint or grievance.

Level 1 (Investigation and Findings): Once the District receives a grievance, complaint, or report alleging discrimination, harassment, or retaliation, or becomes aware of possible discriminatory conduct, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred. If necessary, the District will take immediate, interim action or measures to protect the alleged victim and prevent further potential discrimination, harassment, or retaliation during the pending investigation. The alleged victim will be notified of his or her options to avoid contact with the alleged harasser, such as changing a class or prohibiting the alleged harasser from having any contact with the alleged victim pending the result of the District's investigation. The District will minimize any burden on the alleged victim when taking interim measures to protect the alleged victim.

The District will investigate all complaints of discrimination, even if an outside entity or law enforcement agency is investigating a complaint involving the same facts and allegations. The District will not wait for the conclusion or outcome of a criminal investigation or proceeding to begin an investigation required by this grievance procedure. If the allegation(s) involve possible criminal conduct, the District will notify the complainant of his or her right to file a criminal complaint, and District employees will not dissuade the complainant from filing a criminal complaint either during or after the District's investigation.

The District will complete its investigation within ten (10) working days after receiving a complaint or report unless extenuating circumstances exist. Extenuating circumstances may include the unavailability of witnesses due to illness or incapacitation, additional time needed because of the complexity of the investigation, the need for outside experts to evaluate the evidence (such as forensic evidence), or multiple complainants or victims. Extenuating circumstances do not include summer vacation, and if a designated compliance coordinator or investigator is unavailable, another coordinator or trained employee will be designated to conduct the investigation. If extenuating circumstances exist, the extended timeframe to complete the investigation will not exceed ten (10) additional working days without the consent of the complainant. Periodic status updates will be given to the parties, if necessary.

The District's investigation will include, but is not limited to:

a. Providing the parties with the opportunity to present witnesses and provide evidence.

b. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.

c. For allegations involving harassment, some of the factors the District will consider include:

1) the nature of the conduct and whether the conduct was unwelcome,

2) the surrounding circumstances, expectations, and relationships,

3) the degree to which the conduct affected one or more students' education,

4) the type, frequency, and duration of the conduct,

5) the identity of and relationship between the alleged harasser and the suspect or suspects of the harassment,

6) the number of individuals involved,

7) the age (and sex, if applicable) of the alleged harasser and the alleged victim(s) of the harassment,

8) the location of the incidents and the context in which they occurred,

9) the totality of the circumstances, and

10) other relevant evidence.

d. A review of the evidence using a "preponderance of the evidence" standard (based on the evidence, is it more likely than not that discrimination, harassment, or retaliation occurred?)

The designated compliance coordinator (or designated investigator) will complete an investigative report, which will include:

a. A summary of the facts,

b. An analysis of the appropriate legal standards applied to the specific facts,

c. Findings regarding whether discrimination occurred, and

d. If a finding is made that discrimination occurred, the recommended remedy or remedies necessary to eliminate discrimination, including harassment and retaliation, prevent its recurrence, and remedy its effects, if applicable.

If someone other than the designated compliance coordinator conducted the investigation, the compliance coordinator will review, approve, and sign the investigative report. The District will ensure that prompt, appropriate, and effective remedies are provided if a finding of discrimination, harassment, or retaliation is made (see the Remedies section below for additional information about remedies). The District will maintain relevant documentation obtained during the investigation and documentation supportive of the findings and any subsequent determinations, including the investigative report, witness statements, interview summaries, and any transcripts or audio recordings, pertaining to the investigative and appeal proceedings.

The District will concurrently send written notification of the decision to the parties (findings and any remedy) regarding the complaint within ten (10) working days after the investigation is completed. The Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 11232g; 34 C.F.R. Part 99, permits the District to disclose to a student who was discriminated against or harassed (victim), information about the sanction imposed upon a student who was found to have engaged in discrimination or harassment (student who discriminated) when the sanction directly relates to the victim. This includes an order that the student who discriminated stay away from the victim, or that the student who discriminated is prohibited from attending school for a period of time or transferred to other classes.

Level 2 (Appeal to the Superintendent): If a party is not satisfied with the findings or remedies (or both) set forth in the decision, he or she may file an appeal in writing with the Superintendent

within ten (10) working days after receiving the decision. The Superintendent will review the appeal and the investigative documentation and decision, conduct additional investigation, if necessary, and issue a written determination about the appeal within ten (10) working days after receiving the appeal. The party who filed the appeal will be sent the Superintendent's determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. [If the Superintendent is the subject of the complaint, the party will file the appeal directly with the Board.]

Level 3 (Appeal to the Board): If the party is not satisfied with the Superintendent's determination, he or she may file an appeal in writing with the Board of Education within ten (10) working days after receiving the Superintendent's determination. The Board of Education will review the appeal, the Superintendent's determination, the investigative documentation, and the decision, and allow the party to address the Board at the next scheduled Board meeting to present his or her appeal. The Board will issue a written determination about the appeal within thirty (30) working days after receiving the appeal. The party who filed the appeal will be sent the Board's determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. The Board's determination, and any actions taken, will be final on behalf of the District.

4. Remedies: If the District knows or reasonably should know about possible discrimination, including harassment or violence, the District will take immediate, interim action or measures to protect the alleged victim, ensure the safety of the school community, and prevent further potential discrimination, harassment, or retaliation during the District's pending investigation. These interim measures will be prompt, age-appropriate, effective, and tailored to the specific situation, and may include a change in the student's seating assignment or class, a change in an employee's work area, prohibiting the alleged harasser from having any contact with the alleged victim pending the result of the District's investigation, and other remedies, such as those listed below.

The District will minimize any burden on the alleged victim when taking interim measures. For instance, the District generally will not remove the alleged victim from his or her class or work area and allow the alleged harasser to remain. In addition, the District will ensure that the complainant is aware of his or her Title IX rights, including a strong prohibition against retaliation for reporting discrimination or harassment or cooperating with any investigation or proceeding, and any available resources, such as counseling, health, and mental health services, and the right to file a complaint with local law enforcement, if applicable.

If the District determines that unlawful discrimination or harassment occurred, the District will take prompt and effective action to eliminate the discrimination or harassment, prevent its recurrence, and remedy its effects on the complainant and others, if appropriate. The remedies

will be tailored to the specific allegations and facts of each situation, including but not limited to, the following remedies:

a. Providing an escort to ensure the complainant can move safely between classes and activities.

b. Ensuring the complainant and alleged harasser do not attend the same classes.

c. Moving the alleged harasser to another school or work area within the District.

d. Providing counseling services or reimbursement, if appropriate.

e. Providing medical services or reimbursement, if appropriate.

f. Providing academic support services, such as tutoring.

g. Arranging for the complainant to re-take a course or withdraw from a class without penalty, including ensuring that any changes do not adversely affect the complainant's academic record.

The District may provide remedies for the broader student population as well, including but not limited to:

a. Offering counseling, health, mental health, or other holistic and comprehensive victim services to all students or employees affected by sexual harassment or sexual violence, and notifying students and employees of campus and community counseling, health, mental health, and other student services.

b. Designating an individual from the District's counseling center to be "on call" to assist victims of sexual harassment or violence whenever needed.

c. Providing additional training to the District's designated compliance coordinators and other employees who are involved in addressing, investigating, or resolving complaints of discrimination, harassment, and retaliation, to better respond to specific types of harassment and violence.

d. Informing students and employees of their options to notify proper law enforcement authorities, including school and local police, and the option to be assisted by District employees in notifying those authorities.

e. Creating a committee of students or employees and District officials to identify strategies for ensuring that students and employees:

1. Know the school's prohibition against discrimination, harassment, and retaliation.

2. Recognize acts of discrimination, harassment (including acts of violence), and retaliation when they occur.

3. Understand how and to whom to report any incidents of discrimination.

4. Know the connection between alcohol and drug abuse and harassment or violence based on sex or other protected characteristics.

5. Feel comfortable that District officials will respond promptly and equitably to reports of discrimination, harassment (including violence), and retaliation.

f. Conducting periodic assessments of student or employee activities to ensure that the practices and behavior of students or employees do not violate the District's policies against anti-discrimination, anti-harassment, and anti-retaliation.

g. Conducting, in conjunction with students or employees, a "climate check" to assess the effectiveness of efforts to ensure that the District is free from discrimination, harassment (including violence), and retaliation, and using the resulting information to inform future proactive steps that will be taken by the District.

In addition to these remedies, the District may impose disciplinary sanctions against the student or employee who discriminated, harassed, or retaliated against the complainant, up to and including possible expulsion termination, or cancellation of employment.

5. Confidentiality: The identity of the complainant will be kept confidential to the extent permitted by state and federal law. The District will notify the complainant of the anti-retaliation provisions of applicable laws and that the District will take steps to prevent retaliation and will take prompt and strong responsive actions if retaliation occurs. If a complainant requests confidentiality or asks that the complaint not be pursued, the District will take all reasonable steps to investigate and respond to the complaint consistent with the request for confidentiality or the request not to pursue an investigation, as long as doing so does not prevent the District from responding effectively to the harassment and preventing harassment of other students. If a complainant insists that his or her name or other identifiable information not be disclosed to the alleged perpetrator, the District will inform the complainant that its ability to respond may be limited. Even if the District cannot take disciplinary action against the alleged harasser, the District will pursue other steps to limit the effects of the alleged harassment and prevent its recurrence, if warranted.

At the same time, the District will evaluate a confidentiality request in the context of its responsibility to provide a safe and nondiscriminatory environment for all students. Thus, the District may weigh the confidentiality request against factors such as the seriousness of the alleged harassment, the complainant's age; whether there have been other harassment complaints about the same individual, and the alleged harasser's rights to receive information about the allegations if the information is maintained by the District as an "education record" under

FERPA. In some cases, the District may be required to report alleged misconduct or discrimination, such as sexual harassment involving sexual violence, to local law enforcement or other officials, and the District may not be able to maintain the complainant's confidentiality. The District will inform the complainant that it cannot ensure confidentiality, if applicable.

6. Training: The District will ensure that District employees, including but not limited to officials, administrators, teachers, substitute teachers, counselors, nurses and other health personnel, coaches, assistant coaches, paraprofessionals, aides, bus drivers, and school law enforcement officers, are adequately trained so they understand and know how to identify acts of discrimination, harassment, and retaliation, and how to report it to appropriate District officials or employees. This training will include, at a minimum, the following areas:

a. The current legal standards and compliance requirements of anti-discrimination, anti-harassment, and anti-retaliation federal, state, and any local laws and regulations, including several specific examples of discrimination, harassment (including acts of violence because of a person's sex or other protected characteristics), and retaliation.

b. The District's current anti-discrimination, anti-harassment, and anti-retaliation notice, policies, grievance procedure, and discrimination complaint form, including the specific steps and timeframes of the investigative procedures, and the District's disciplinary procedures.

c. Identification of the District's designated compliance coordinators and their job responsibilities.

d. Specific examples and information regarding how to report complaints or observations of discrimination, harassment, or retaliation to appropriate District officials or employees. In addition, the District will emphasize that employees, students, third parties, and others should not be deterred from filing a complaint or reporting discrimination. For instance, if a student is the victim of sexual violence, a form of sexual harassment, but the student is concerned that alcohol or drugs were involved, school staff should inform the student that the District's primary concern is student safety, that any other rules violations will be addressed separately from the sexual violence allegation, and that the use of alcohol or drugs never makes the victim at fault for sexual violence.

e. Potential consequences for violating the District's anti-discrimination, anti-harassment, and anti-retaliation policies, including discipline.

f. Potential remedies, including immediate, interim remedies, to eliminate discrimination, harassment, and retaliation, prevent its recurrence, and remedy its effects.

g. A description of victim resources, including comprehensive victim services, to address acts of discrimination and harassment, including acts of violence because of a person's

sex or other protected characteristics, and a list of those resources for distribution to trainees.

In addition, the District shall ensure that employees designated to address or investigate discrimination, harassment, and retaliation, including designated compliance coordinators, receive additional specific training to promptly and effectively investigate and respond to complaints and reports of discrimination, and to know the District's grievance procedures and the applicable confidentiality requirements.

7. **Designated Compliance Coordinators:** Designated compliance coordinators will be responsible for:

a. Coordinating efforts to comply with anti-discrimination, anti-harassment, and anti-retaliation laws and regulations.

b. Coordinating and implementing training for students and employees pertaining to anti-discrimination, anti-harassment, and anti-retaliation laws and regulations, including the training areas listed above.

c. Investigating complaints of discrimination (unless the coordinator designates other trained individuals to investigate).

d. Monitoring substantiated complaints or reports of discrimination, as needed (and with the assistance of other District employees, if necessary), to ensure discrimination or harassment does not recur, and that retaliation conduct does not occur or recur.

e. Overseeing discrimination complaints, including identifying and addressing any patterns or systemic problems, and reporting such patterns or systemic problems to the Superintendent and the Board of Education.

f. Communicating regularly with the District's law enforcement unit investigating cases and providing current information to them pertaining to anti-discrimination, anti-harassment, and anti-retaliation standards and compliance requirements.

g. Reviewing all evidence in harassment or violence cases brought before the District's disciplinary committee or administrator to determine whether the complainants are entitled to a remedy under anti-discrimination laws and regulations that was not available in the disciplinary process.

h. Ensuring that investigations address whether other students or employees may have been subjected to discrimination, including harassment and retaliation.

i. Determining whether District employees with knowledge of allegations of discrimination, including harassment and retaliation, failed to carry out their duties in reporting the allegations to the designated compliance coordinator and responding to the allegations.

j. Recommending changes to this policy and grievance procedure.

k. Performing other duties as assigned.

The designated compliance coordinators will not have other job responsibilities that may create a conflict of interest with their coordinator responsibilities.

8. Preventive Measures: The District will publish and widely distribute on an ongoing basis a notice of nondiscrimination (notice) in electronic and printed formats, including prominently displaying the notice on the District's website and posting the notice at each building in the District. The District also will designate an employee to coordinate compliance with anti-discrimination laws (see Designated Compliance Coordinator section, above, for further information on compliance coordinator), and widely publish and disseminate this grievance procedure, including prominently posting it on the District's website, at each building in the District, reprinting it in District publications, such as handbooks, and sending it electronically to members of the school community. The District will provide training to employees and students at the beginning of each academic year in the areas (B.6.a-g) identified in the training section above.

The District also may distribute specific harassment and violence materials (such as sexual violence), including a summary of the District's anti-discrimination, anti- harassment, and anti-retaliation policy and grievance procedure, and a list of victim resources, during events such as school assemblies and back to school nights, if recent incidents or allegations warrant additional education to the school community.

EQUAL EMPLOYMENT OPPORTUNITY

Anti-discrimination, Anti-harassment, and Anti-retaliation

A. Elimination of Discrimination

The Bennington School District hereby gives this statement of compliance and intends to comply with all state and federal laws prohibiting discrimination. This school district intends to take any necessary measures to assure compliance with such laws against any prohibited form of discrimination.

The Bennington School District does not discriminate on the basis of race, color, national origin, sex, disability, religion, age, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Students: Director of Student Services, 11620 North 156th Street, Bennington, NE- (402) 238-3044

Employees and Others: Human Resources Director, 11620 North 156th Street, Bennington, NE - (402) 238-3044

Complaints or concerns involving discrimination or the need for accommodation or access should be addressed to the appropriate personnel. For further information about anti-discrimination laws and regulations, or to file a complaint of discrimination with the Director of the Kansas Office of Civil Rights, contact The U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO 64106, (816) 268-0599, or The Nebraska Equal Opportunity Commission, State Office Building, 301 Centennial Mall South, 5th floor, P.O. Box 94394, Lincoln, NE 68509-4934, (402) 471-2024 or (800) 642-6112 or by email to OCR.KansasCity@ed.gov.

B. Prohibited Harassment, Discrimination, and Retaliation of Employees, Students and Others.

1. Purpose: The Bennington School District is committed to offering employment and educational opportunities to its employees and students in a climate free of discrimination. Accordingly, unlawful discrimination, harassment, and retaliation of any kind by District employees, including, co-workers, non-employees (such as volunteers), third parties, and others is strictly prohibited and will not be tolerated.

Harassment is a form of discrimination and includes verbal, non-verbal, written, graphic, or physical conduct relating to a person's race, color, national origin, religion, disability, age, sex, or other protected category, that is sufficiently serious to deny, interfere with, or limit a person's ability to participate in or benefit from an educational or work program or activity, including, but not limited to:

a. Conduct that is sufficiently severe or pervasive to create an intimidating, hostile, or abusive educational or work environment, or continued employment or educational programs or activities, including the receipt of aids, benefits, and services.

b. Requiring an individual to endure offensive conduct as a condition of continued employment or educational programs or activities, including the receipt of aids, benefits, and services.

Educational programs and activities include all academic, educational, extracurricular, athletic, and other programs of the school, whether those programs take place in a school's facilities, on a school bus, at a class, or training program sponsored by the school at another location, or elsewhere.

Discriminatory harassment because of a person's race, color, national origin, religion, disability, age, sex, or other protected category, may include, but is not limited to:

a. Name-calling,

b. Teasing or taunting,

c. Insults, slurs, or derogatory names or remarks,

d. Demeaning jokes,

e. Inappropriate gestures,

f. Graffiti or inappropriate written or electronic material,

g. Visual displays, such as cartoons, posters, or electronic images,

h. Threats or intimidating or hostile conduct,

i. Physical acts of aggression, assault, or violence, or

j. Criminal offenses

The following examples are additional or more specific examples of conduct that may constitute sexual harassment:

a. Unwelcome sexual advances or propositions,

b. Requests or pressure for sexual favors,

c. Comments about an individual's body, sexual activity, or sexual attractiveness,

d. Physical contact or touching of a sexual nature, including touching intimate body parts and inappropriate patting, pinching, rubbing, or brushing against another's body,

e. Physical sexual acts of aggression, assault, or violence, including criminal offenses (such as rape, sexual assault or battery, and sexually motivated stalking), against a person's will or where a person is incapable of giving consent due to the victim's age, intellectual disability, or use of drugs or alcohol,

f. Requiring sexual favors or contact in exchange for aids, benefits, or services, such as grades, awards, privileges, promotions, etc., or

g. Gender-based harassment, acts of verbal, nonverbal, written, graphic, or physical conduct based on sex or sex-stereotyping, but not involving conduct of a sexual nature.

If the District knows or reasonably should know about possible harassment, including violence, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred (see section entitled "Grievance Procedures," below), and take appropriate interim measures, if necessary. If the District determines that unlawful harassment occurred, the District will take prompt and effective action to eliminate the harassment, prevent its recurrence, and remedy its effects, if appropriate. If harassment or violence that occurs off school property creates a hostile environment at school, the District will follow this policy and grievance procedure, within the scope of its authority.

All District employees are expected to take prompt and appropriate actions to report and prevent discrimination, harassment, and retaliation by others. Employees who witness or become aware of possible discrimination, including harassment and retaliation, must immediately report the conduct to his or her supervisor or the compliance coordinator designated to handle complaints of discrimination (designated compliance coordinator).

2. Anti-retaliation: The District prohibits retaliation, intimidation, threats, coercion, or discrimination against any person for opposing discrimination, including harassment, or for participating in the District's discrimination complaint process or making a complaint, testifying, assisting, or participating in any manner, in an investigation, proceeding, or hearing. Retaliation is a form of discrimination.

The District will take immediate steps to stop retaliation and prevent its recurrence against the alleged victim and any person associated with the alleged victim. These steps will include, but are not limited to, notifying students, employees, and others, that they are protected from retaliation, ensuring that they know how to report future complaints, and initiating follow-up contact with the complainant to determine if any additional acts of discrimination, harassment, or

retaliation has occurred. If retaliation occurs, the District will take prompt and strong responsive action, including possible discipline, including expulsion or termination, if applicable.

3. Grievance (or Complaint) Procedures: Employees or students should initially report all instances of discrimination, harassment, or retaliation to their immediate supervisor or teacher or to the compliance coordinator designated to handle complaints of discrimination (designated coordinator). If the employee or student is uncomfortable in presenting the problem to the supervisor or teacher, or if the supervisor or teacher is the problem, the employee or student may report the alleged discrimination, harassment, or retaliation ("discrimination") to the designated coordinator, or in the case of students, to another staff person (such as a counselor or principal).

Other individuals may report alleged discrimination to the designated coordinator. If the designated coordinator is the person alleged to have committed the discriminatory act, then the complaint should be submitted to the Superintendent for assignment. A discrimination complaint form is attached to this grievance procedure and is available in the office of each District building, on the District's website, and from the designated coordinators.

District employees, supervisors, and administrators must immediately report any complaints, reports, observations, or other information of alleged discrimination to the designated coordinator, even if that District employee is investigating the alleged discrimination as part of the District's student or employee disciplinary process, and provide the complainant with information for filing a complaint of discrimination, including a complaint form if requested, and contact information for the District's designated coordinator. If the District uses its disciplinary procedures to investigate and resolve an alleged discrimination complaint, those disciplinary procedures will comply with the District's standards for a prompt and equitable grievance procedure outlined in section 8.2. below.

Under no circumstances will a person filing a complaint or grievance involving discrimination be retaliated against for filing the complaint or grievance.

Level 1 (Investigation and Findings): Once the District receives a grievance, complaint, or report alleging discrimination, harassment, or retaliation, or becomes aware of possible discriminatory conduct, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred. If necessary, the District will take immediate, interim action or measures to protect the alleged victim and prevent further potential discrimination, harassment, or retaliation during the pending investigation. The alleged victim will be notified of his or her options to avoid contact with the alleged harasser, such as changing a class or prohibiting the alleged harasser from having any contact with the alleged victim pending the result of the District's investigation. The District will minimize any burden on the alleged victim when taking interim measures to protect the alleged victim.

The District will investigate all complaints of discrimination, even if an outside entity or law enforcement agency is investigating a complaint involving the same facts and allegations. The District will not wait for the conclusion or outcome of a criminal investigation or proceeding to begin an investigation required by this grievance procedure. If the allegation(s) involve possible criminal conduct, the District will notify the complainant of his or her right to file a criminal complaint, and District employees will not dissuade the complainant from filing a criminal complaint either during or after the District's investigation.

The District will complete its investigation within ten (10) working days after receiving a complaint or report unless extenuating circumstances exist. Extenuating circumstances may include the unavailability of witnesses due to illness or incapacitation, additional time needed because of the complexity of the investigation, the need for outside experts to evaluate the evidence (such as forensic evidence), or multiple complainants or victims. Extenuating circumstances do not include summer vacation, and if a designated compliance coordinator or investigator is unavailable, another coordinator or trained employee will be designated to conduct the investigation. If extenuating circumstances exist, the extended timeframe to complete the investigation will not exceed ten (10) additional working days without the consent of the complainant. Periodic status updates will be given to the parties, if necessary.

The District's investigation will include, but is not limited to:

a. Providing the parties with the opportunity to present witnesses and provide evidence.

b. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.

c. For allegations involving harassment, some of the factors the District will consider include:

1) the nature of the conduct and whether the conduct was unwelcome,

2) the surrounding circumstances, expectations, and relationships,

3) the degree to which the conduct affected one or more students' education,

4) the type, frequency, and duration of the conduct,

5) the identity of and relationship between the alleged harasser and the suspect or suspects of the harassment,

6) the number of individuals involved,

7) the age (and sex, if applicable) of the alleged harasser and the alleged victim(s) of the harassment,

8) the location of the incidents and the context in which they occurred,

9) the totality of the circumstances, and

10) other relevant evidence.

d. A review of the evidence using a "preponderance of the evidence" standard (based on the evidence, is it more likely than not that discrimination, harassment, or retaliation occurred?)

The designated compliance coordinator (or designated investigator) will complete an investigative report, which will include:

a. A summary of the facts,

b. An analysis of the appropriate legal standards applied to the specific facts,

c. Findings regarding whether discrimination occurred, and

d. If a finding is made that discrimination occurred, the recommended remedy or remedies necessary to eliminate discrimination, including harassment and retaliation, prevent its recurrence, and remedy its effects, if applicable.

If someone other than the designated compliance coordinator conducted the investigation, the compliance coordinator will review, approve, and sign the investigative report. The District will ensure that prompt, appropriate, and effective remedies are provided if a finding of discrimination, harassment, or retaliation is made (see the Remedies section below for additional information about remedies). The District will maintain relevant documentation obtained during the investigation and documentation supportive of the findings and any subsequent determinations, including the investigative report, witness statements, interview summaries, and any transcripts or audio recordings, pertaining to the investigative and appeal proceedings.

The District will concurrently send written notification of the decision to the parties (findings and any remedy) regarding the complaint within ten (10) working days after the investigation is completed. The Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 11232g; 34 C.F.R. Part 99, permits the District to disclose to a student who was discriminated against or harassed (victim), information about the sanction imposed upon a student who was found to have engaged in discrimination or harassment (student who discriminated) when the sanction directly relates to the victim. This includes an order that the student who discriminated stay away from the victim, or that the student who discriminated is prohibited from attending school for a period of time or transferred to other classes.

Level 2 (Appeal to the Superintendent): If a party is not satisfied with the findings or remedies (or both) set forth in the decision, he or she may file an appeal in writing with the Superintendent

within ten (10) working days after receiving the decision. The Superintendent will review the appeal and the investigative documentation and decision, conduct additional investigation, if necessary, and issue a written determination about the appeal within ten (10) working days after receiving the appeal. The party who filed the appeal will be sent the Superintendent's determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. [If the Superintendent is the subject of the complaint, the party will file the appeal directly with the Board.]

Level 3 (Appeal to the Board): If the party is not satisfied with the Superintendent's determination, he or she may file an appeal in writing with the Board of Education within ten (10) working days after receiving the Superintendent's determination. The Board of Education will review the appeal, the Superintendent's determination, the investigative documentation, and the decision, and allow the party to address the Board at the next scheduled Board meeting to present his or her appeal. The Board will issue a written determination about the appeal within thirty (30) working days after receiving the appeal. The party who filed the appeal will be sent the Board's determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. The Board's determination, and any actions taken, will be final on behalf of the District.

4. Remedies: If the District knows or reasonably should know about possible discrimination, including harassment or violence, the District will take immediate, interim action or measures to protect the alleged victim, ensure the safety of the school community, and prevent further potential discrimination, harassment, or retaliation during the District's pending investigation. These interim measures will be prompt, age-appropriate, effective, and tailored to the specific situation, and may include a change in the student's seating assignment or class, a change in an employee's work area, prohibiting the alleged harasser from having any contact with the alleged victim pending the result of the District's investigation, and other remedies, such as those listed below.

The District will minimize any burden on the alleged victim when taking interim measures. For instance, the District generally will not remove the alleged victim from his or her class or work area and allow the alleged harasser to remain. In addition, the District will ensure that the complainant is aware of his or her Title IX rights, including a strong prohibition against retaliation for reporting discrimination or harassment or cooperating with any investigation or proceeding, and any available resources, such as counseling, health, and mental health services, and the right to file a complaint with local law enforcement, if applicable.

If the District determines that unlawful discrimination or harassment occurred, the District will take prompt and effective action to eliminate the discrimination or harassment, prevent its recurrence, and remedy its effects on the complainant and others, if appropriate. The remedies

will be tailored to the specific allegations and facts of each situation, including but not limited to, the following remedies:

a. Providing an escort to ensure the complainant can move safely between classes and activities.

b. Ensuring the complainant and alleged harasser do not attend the same classes.

c. Moving the alleged harasser to another school or work area within the District.

d. Providing counseling services or reimbursement, if appropriate.

e. Providing medical services or reimbursement, if appropriate.

f. Providing academic support services, such as tutoring.

g. Arranging for the complainant to re-take a course or withdraw from a class without penalty, including ensuring that any changes do not adversely affect the complainant's academic record.

The District may provide remedies for the broader student population as well, including but not limited to:

a. Offering counseling, health, mental health, or other holistic and comprehensive victim services to all students or employees affected by sexual harassment or sexual violence, and notifying students and employees of campus and community counseling, health, mental health, and other student services.

b. Designating an individual from the District's counseling center to be "on call" to assist victims of sexual harassment or violence whenever needed.

c. Providing additional training to the District's designated compliance coordinators and other employees who are involved in addressing, investigating, or resolving complaints of discrimination, harassment, and retaliation, to better respond to specific types of harassment and violence.

d. Informing students and employees of their options to notify proper law enforcement authorities, including school and local police, and the option to be assisted by District employees in notifying those authorities.

e. Creating a committee of students or employees and District officials to identify strategies for ensuring that students and employees:

1. Know the school's prohibition against discrimination, harassment, and retaliation.

2. Recognize acts of discrimination, harassment (including acts of violence), and retaliation when they occur.

3. Understand how and to whom to report any incidents of discrimination.

4. Know the connection between alcohol and drug abuse and harassment or violence based on sex or other protected characteristics.

5. Feel comfortable that District officials will respond promptly and equitably to reports of discrimination, harassment (including violence), and retaliation.

f. Conducting periodic assessments of student or employee activities to ensure that the practices and behavior of students or employees do not violate the District's policies against anti-discrimination, anti-harassment, and anti-retaliation.

g. Conducting, in conjunction with students or employees, a "climate check" to assess the effectiveness of efforts to ensure that the District is free from discrimination, harassment (including violence), and retaliation, and using the resulting information to inform future proactive steps that will be taken by the District.

In addition to these remedies, the District may impose disciplinary sanctions against the student or employee who discriminated, harassed, or retaliated against the complainant, up to and including possible expulsion termination, or cancellation of employment.

5. Confidentiality: The identity of the complainant will be kept confidential to the extent permitted by state and federal law. The District will notify the complainant of the anti-retaliation provisions of applicable laws and that the District will take steps to prevent retaliation and will take prompt and strong responsive actions if retaliation occurs. If a complainant requests confidentiality or asks that the complaint not be pursued, the District will take all reasonable steps to investigate and respond to the complaint consistent with the request for confidentiality or the request not to pursue an investigation, as long as doing so does not prevent the District from responding effectively to the harassment and preventing harassment of other students. If a complainant insists that his or her name or other identifiable information not be disclosed to the alleged perpetrator, the District will inform the complainant that its ability to respond may be limited. Even if the District cannot take disciplinary action against the alleged harasser, the District will pursue other steps to limit the effects of the alleged harassment and prevent its recurrence, if warranted.

At the same time, the District will evaluate a confidentiality request in the context of its responsibility to provide a safe and nondiscriminatory environment for all students. Thus, the District may weigh the confidentiality request against factors such as the seriousness of the alleged harassment, the complainant's age; whether there have been other harassment complaints about the same individual, and the alleged harasser's rights to receive information about the allegations if the information is maintained by the District as an "education record" under

FERPA. In some cases, the District may be required to report alleged misconduct or discrimination, such as sexual harassment involving sexual violence, to local law enforcement or other officials, and the District may not be able to maintain the complainant's confidentiality. The District will inform the complainant that it cannot ensure confidentiality, if applicable.

6. Training: The District will ensure that District employees, including but not limited to officials, administrators, teachers, substitute teachers, counselors, nurses and other health personnel, coaches, assistant coaches, paraprofessionals, aides, bus drivers, and school law enforcement officers, are adequately trained so they understand and know how to identify acts of discrimination, harassment, and retaliation, and how to report it to appropriate District officials or employees. This training will include, at a minimum, the following areas:

a. The current legal standards and compliance requirements of anti-discrimination, anti-harassment, and anti-retaliation federal, state, and any local laws and regulations, including several specific examples of discrimination, harassment (including acts of violence because of a person's sex or other protected characteristics), and retaliation.

b. The District's current anti-discrimination, anti-harassment, and anti-retaliation notice, policies, grievance procedure, and discrimination complaint form, including the specific steps and timeframes of the investigative procedures, and the District's disciplinary procedures.

c. Identification of the District's designated compliance coordinators and their job responsibilities.

d. Specific examples and information regarding how to report complaints or observations of discrimination, harassment, or retaliation to appropriate District officials or employees. In addition, the District will emphasize that employees, students, third parties, and others should not be deterred from filing a complaint or reporting discrimination. For instance, if a student is the victim of sexual violence, a form of sexual harassment, but the student is concerned that alcohol or drugs were involved, school staff should inform the student that the District's primary concern is student safety, that any other rules violations will be addressed separately from the sexual violence allegation, and that the use of alcohol or drugs never makes the victim at fault for sexual violence.

e. Potential consequences for violating the District's anti-discrimination, anti-harassment, and anti-retaliation policies, including discipline.

f. Potential remedies, including immediate, interim remedies, to eliminate discrimination, harassment, and retaliation, prevent its recurrence, and remedy its effects.

g. A description of victim resources, including comprehensive victim services, to address acts of discrimination and harassment, including acts of violence because of a person's

sex or other protected characteristics, and a list of those resources for distribution to trainees.

In addition, the District shall ensure that employees designated to address or investigate discrimination, harassment, and retaliation, including designated compliance coordinators, receive additional specific training to promptly and effectively investigate and respond to complaints and reports of discrimination, and to know the District's grievance procedures and the applicable confidentiality requirements.

7. **Designated Compliance Coordinators:** Designated compliance coordinators will be responsible for:

a. Coordinating efforts to comply with anti-discrimination, anti-harassment, and anti-retaliation laws and regulations.

b. Coordinating and implementing training for students and employees pertaining to anti-discrimination, anti-harassment, and anti-retaliation laws and regulations, including the training areas listed above.

c. Investigating complaints of discrimination (unless the coordinator designates other trained individuals to investigate).

d. Monitoring substantiated complaints or reports of discrimination, as needed (and with the assistance of other District employees, if necessary), to ensure discrimination or harassment does not recur, and that retaliation conduct does not occur or recur.

e. Overseeing discrimination complaints, including identifying and addressing any patterns or systemic problems, and reporting such patterns or systemic problems to the Superintendent and the Board of Education.

f. Communicating regularly with the District's law enforcement unit investigating cases and providing current information to them pertaining to anti-discrimination, anti-harassment, and anti-retaliation standards and compliance requirements.

g. Reviewing all evidence in harassment or violence cases brought before the District's disciplinary committee or administrator to determine whether the complainants are entitled to a remedy under anti-discrimination laws and regulations that was not available in the disciplinary process.

h. Ensuring that investigations address whether other students or employees may have been subjected to discrimination, including harassment and retaliation.

i. Determining whether District employees with knowledge of allegations of discrimination, including harassment and retaliation, failed to carry out their duties in reporting the allegations to the designated compliance coordinator and responding to the allegations.

j. Recommending changes to this policy and grievance procedure.

k. Performing other duties as assigned.

The designated compliance coordinators will not have other job responsibilities that may create a conflict of interest with their coordinator responsibilities.

8. Preventive Measures: The District will publish and widely distribute on an ongoing basis a notice of nondiscrimination (notice) in electronic and printed formats, including prominently displaying the notice on the District's website and posting the notice at each building in the District. The District also will designate an employee to coordinate compliance with anti-discrimination laws (see Designated Compliance Coordinator section, above, for further information on compliance coordinator), and widely publish and disseminate this grievance procedure, including prominently posting it on the District's website, at each building in the District, reprinting it in District publications, such as handbooks, and sending it electronically to members of the school community. The District will provide training to employees and students at the beginning of each academic year in the areas (B.6.a-g) identified in the training section above.

The District also may distribute specific harassment and violence materials (such as sexual violence), including a summary of the District's anti-discrimination, anti- harassment, and anti-retaliation policy and grievance procedure, and a list of victim resources, during events such as school assemblies and back to school nights, if recent incidents or allegations warrant additional education to the school community.

#31

HARASSMENT INVESTIGATING AND REPORTING

Harassment of employees and students will not be tolerated in the school district.

Harassment is a violation of school district policies, rules, and regulations and, in some cases, may also be a violation of criminal or other laws. The school district has the authority to report students violating this rule to law enforcement officials.

Employees whose behavior is alleged to be in violation of this policy will be subject to the investigation procedure which may result in discipline, up to and including, discharge or other appropriate action. Other individuals whose behavior is alleged to be in violation of this policy will be subject to appropriate sanctions as determined and imposed by the superintendent or board.

Individuals who feel that they have been harassed by employees, board members, administrators, parents, vendors, or others doing business with the school district should communicate to the harasser that the individual expects the behavior to stop if the individual is comfortable doing so. If the individual needs assistance communicating with the harasser, he/she should ask a teacher, counselor, or principal to help.

Complaint Procedure

An employee or student who believes that they have been harassed shall notify Director of Human Resources ~~Matt Blomenkamp~~, the designated investigator. The alternate investigator is the Director of Student Services ~~Whitney Fagan~~. The investigator may request that the employee or student complete the Harassment Complaint form and turn over evidence of the harassment, including, but not limited to, letters, tapes, or pictures. Information received during the investigation shall be kept confidential to the extent possible.

The superintendent, or the investigator with the approval of the superintendent, has the authority to initiate a harassment investigation in the absence of a written complaint.

Investigation Procedure

The investigator shall reasonably and promptly commence the investigation upon receipt of the complaint. The investigator shall interview the complainant and the alleged harasser. The alleged harasser may file a written statement refuting or explaining the behavior outlined in the complaint. The investigator may also interview witnesses as deemed appropriate.

Upon completion of the investigation, the investigator shall report to the superintendent. The investigator will outline the findings of the investigation to the superintendent.

Reviewed October, 2021 Revised October, 2021

Resolution of the Complaint

The superintendent will complete the next step in the investigation reasonably and promptly upon receipt of the investigator's report. Following the investigator's report, the superintendent may investigate further, if deemed necessary, and make a determination of the appropriate next step which may include discipline, up to and including, discharge.

Prior to the determination of the appropriate remedial action, the superintendent may, at the superintendent's discretion, interview the complainant and the alleged harasser. The superintendent shall file a written report closing the case and documenting any disciplinary or other action taken in response to the complaint. The complainant, the alleged harasser, and the investigator shall receive notice as to the conclusion of the investigation.

Points to Remember in the Investigation

- Evidence uncovered in the investigation is confidential.
- Complaints must be taken seriously and investigated.
- No retaliation will be taken against individuals involved in the investigation process.
- Retaliators will be disciplined up to and including discharge.

Conflicts

If the investigator is the alleged harasser or a witness to the incident, the alternate investigator shall be the investigator.

If the alleged harasser is the superintendent, the alternate investigator shall take the superintendent's place in the investigation process. The alternate investigator shall report the findings to the board.

HARASSMENT INVESTIGATING AND REPORTING

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Reviewed October, 2021 Revised October, 2021

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#32

TITLE IX REPORTING FORM

The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from bullying, hazing, dating violence, sexual harassment and other discrimination, and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The Title IX Coordinator will be happy to support you by answering any questions about the report form, reviewing the report form for completion, and assisting as necessary with the completion of the report. The Title IX Coordinator's contact information is:

Position: ~~Whitney Fagan,~~ Director of Student Services

Address: Bennington Public Schools PO Box 309 11620 N 156th Street Bennington NE 68007

Email: ~~wfagan@bennps.org~~

Phone Number: 402-238-3044

Retaliation Prohibited

The district, its employees, and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the Title IX Coordinator immediately if you believe retaliation has occurred.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the Title IX Coordinator prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

***Note**: For purposes of Title IX sexual harassment, this Report Form serves initially as an informal report, <u>not</u> a formal complaint of Sexual Harassment under Title IX.*

I. Information About the Person Making This Report:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

I am a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If you are not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Your Child □ Another Student □ A District Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Information About the Person(s) You Believe is/are Responsible for the Bullying, Hazing, Harassing or Other Discrimination You are Reporting

Please record the name(s) of the individual(s) you believe to be responsible for the conduct you are reporting.

Name(s):

The reported individual(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Description of the Conduct You are Reporting

In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

When did the reported conduct occur? (Please provide the specific date(s) and time(s) if possible):

Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.

Please provide the name(s) of any other person(s) that may have knowledge or related information surrounding the reported conduct.

Have you reported this conduct to any other individual prior to giving this report?

□Yes □ No

If yes, who did you tell about it?

If you are the victim of the reported conduct, how has this affected you?

I affirm that the information reported above is true to the best of my knowledge, information and belief.

Signature of Person Making the Report	Date
Received By	Date

FOR OFFICIAL USE ONLY

This section is to be completed by the Title IX Coordinator based on reviewing the report with the complainant or other individual making the report.

The purpose of this form is to assist the Title IX Coordinator in gathering information necessary to properly assess the circumstances surrounding the reported conduct to determine if the allegations fall under the definition of Title IX sexual harassment or if the matter merits review and action under other Board policies. The Title IX Coordinator shall gather as much information as possible in cases of incomplete or anonymous reports to assess the report.

Upon receipt of the report, The Title IX Coordinator shall promptly contact the complainant regarding the report to gather additional information as necessary, and to discuss the availability of supportive measures as described in Policy 404.12. The Title IX Coordinator shall consider the complainant's wishes with respect to supportive measures.

I. Reporter Information:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

Reporter is a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If the reporter is not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Reporter's Child □ Another Student □ Another Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Respondent Information

Please state the name(s) of the individual(s) believed to have conducted the reported violation:

Name(s):

The reported respondent(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Level of Report:

□ Informal □ Formal (see additional information below on Title IX formal complaints)

IV. Type of Report:

□ Title IX Sexual Harassment □ Discrimination □ Retaliation □ Bullying

□ Hazing □ Dating Violence □ Other _____

Nature of the Report (check all that apply):

□ Race
□ Color
□ Religion
□ Sexual Orientation
□ National Origin
□ Marital Status
□ Handicap/Disability
□ Hazing
□ Veteran Status
□ Age
□ Creed
□ Sex
□ Sexual Harassment (Title IX)
□ Ancestry
□ Pregnancy
□ Bullying
□ Dating Violence
□ Genetic Background

V. Reported Conduct

Describe the reported conduct below, including specific actions, dates, times, locations and any other details necessary to properly assess the reported incident(s).

How often did the conduct occur?

Is it being repeated? □ Yes □ No

Do the circumstances involve a student identified as a student with a disability under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act?

□ No.
□ Yes, please identify the student with a disability and contact the Director of Special Education.
Director of Special Education was contacted: _____

How has the conduct affected the alleged victim's ability to fully participate in the school's academic, programs, activities or school employment?

What is the alleged victim's relationship with the alleged respondent?

Insert names, descriptions, and/or contact information of individuals believed to have observed the conduct or who otherwise may have knowledge of the conduct and/or related circumstances.

Additional observations or evidence including pictures, texts, emails, video or other information submitted to the Title IX Coordinator.

VI. Safety Concerns

Are there safety concerns that may require Emergency Removal of or Administrative Leave for a respondent? (This requires an individualized safety and risk analysis as to whether there is an immediate threat to the physical health or safety of a student or other individual.)

□ No.

□ Yes, please describe:

VII. Other Reports

Has the conduct been reported to the police or any other agency?

□ No
□ Yes Date reported: Agency: _____
_____

VIII. Identification of Policies Implicated by Reported Conduct

Check all that apply:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 402.01 Equal Opportunity Employment
□ Policy 404.06 Harassment (Employees)
□ Policy 404.12 Title IX Sexual Harassment
□ Policy 247. Hazing
□ Policy 249. Bullying
□ Policy 252. Dating Violence
□ Other _____

To meet the definition of Title IX sexual harassment, the conduct must have taken place during a district education program or activity involving a person in the United States. An **education program or activity** includes the locations, events or circumstances over which the district exercises substantial control over both the respondent and the context in which the sexual harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.

Did the incident occur during a during a school program or activity involving a person in the United States?

□ Yes

□ No

To meet the definition of Title IX sexual harassment, the conduct needs to satisfy one or more of the following (please check all that apply):

□ A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.

□ Unwelcome conduct determined by a reasonable person to be so severe, pervasive and objectively offensive that it effectively denies a person equal access to a district education program or activity.

□ Sexual assault, dating violence, domestic violence or stalking.

Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:

- Length of relationship.
- Type of relationship.
- Frequency of interaction between the persons involved in the relationship.

Domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Sexual assault means a sexual offense under a state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.

Stalking means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:

1. Fear for their safety or the safety of others.
2. Suffer substantial emotional distress.

IX. Recommended Course of Action

After consultation with the complainant and consideration of the reported information, the Title IX Coordinator directs the report to proceed under the provisions of (check all that apply):

□ No further action at this time. Reason:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 402.01 Equal Opportunity Employment
□ Policy 404.06 Harassment (Employees)
□ Policy 404.12 Title IX Sexual Harassment
□ Policy 247. Hazing
□ Policy 249. Bullying
□ Policy 252. Dating Violence
□ Other _____

X. Title IX Information to Complainant

What supportive measures were discussed with the complainant, and what were the complainant's wishes with respect to supportive measures?

Upon designating a course of action under Title IX sexual harassment, the Title IX Coordinator will promptly:

1. Explain to the complainant the process for filing a formal complaint.

2. Inform the complainant of the continued availability of supportive measures with or without the filing of a formal complaint.

3. The Title IX Coordinator shall contact a student complainant's parents/guardians and provide them with information regarding the report and Title IX sexual harassment procedures and grievance process for formal complaints.

   If the complainant/reporter, school staff or others with professional knowledge relating to the complainant's health and well-being indicate that notifying the parents/guardians could cause serious harm to the health or well-being of the complainant or other person(s), the Title IX Coordinator will determine, in consultation with such individuals and upon advice of legal counsel, whether to withhold or delay notification of the report from the complainant's parents/guardians.

4. Determine what supportive measures may be offered to the respondent.

5. Determine whether the complainant wishes this report to be treated as a formal complaint.

XI. Title IX Coordinator Signature

I recommend the above course of action based on my consultation with the complainant and the information available at this time.

Title IX Coordinator: _____

Date: _____

XII. Title IX Formal Complaint Action

The Title IX Coordinator shall have the complainant check the appropriate box and sign and date below to indicate whether or not the complainant wishes to have this form serve as a formal complaint pursuant to Title IX.

I would like my report to be treated as a formal complaint pursuant to Title IX.

□ Yes □ No

Complainant's Signature: _____

Date: _____

If the complainant does not wish this report to be treated as a formal complaint pursuant to Title IX, the Title IX Coordinator must assess whether actions limited to supportive measures are a sufficient response to alleged behavior, or whether a formal complaint process is necessary to investigate and address the situation adequately. For example, if disciplinary action would be warranted if allegations are true, if the respondent is an employee, or if further investigation is needed to assess the extent of the behavior and impact on others, it may be clearly unreasonable not to initiate the formal complaint process. The Title IX Coordinator may consult with the school solicitor and other district officials in making this decision.

As Title IX Coordinator, I have determined that, notwithstanding the complainant's preference, it is necessary to proceed with the Title IX Sexual Harassment Formal Complaint for the following reasons:

Therefore, I am signing this form for the purpose of serving as the formal complaint initiating that process:

Title IX Coordinator's Signature: _____

Date: _____

TITLE IX REPORTING FORM

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Position: Director of Student Services

Address: Bennington Public Schools PO Box 309 11620 N 156th Street Bennington NE 68007

Phone Number: 402-238-3044

Retaliation Prohibited

The district, its employees, and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the Title IX Coordinator immediately if you believe retaliation has occurred.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the Title IX Coordinator prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

> ***Note**: For purposes of Title IX sexual harassment, this Report Form serves initially as an informal report, not a formal complaint of Sexual Harassment under Title IX.*

I. Information About the Person Making This Report:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

I am a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If you are not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Your Child □ Another Student □ A District Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Information About the Person(s) You Believe is/are Responsible for the Bullying, Hazing, Harassing or Other Discrimination You are Reporting

Please record the name(s) of the individual(s) you believe to be responsible for the conduct you are reporting.

Name(s):

The reported individual(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

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In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

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Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.

Please provide the name(s) of any other person(s) that may have knowledge or related information surrounding the reported conduct.

Have you reported this conduct to any other individual prior to giving this report?

□Yes □ No

If yes, who did you tell about it?

If you are the victim of the reported conduct, how has this affected you?

I affirm that the information reported above is true to the best of my knowledge, information and belief.

Signature of Person Making the Report	Date
Received By	Date

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This section is to be completed by the Title IX Coordinator based on reviewing the report with the complainant or other individual making the report.

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I. Reporter Information:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

Reporter is a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If the reporter is not the victim of the reported conduct, please identify the alleged victim:

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Please state the name(s) of the individual(s) believed to have conducted the reported violation:

Name(s):

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□ Other _____(please explain relationship to the district)

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□ Informal □ Formal (see additional information below on Title IX formal complaints)

IV. Type of Report:

□ Title IX Sexual Harassment □ Discrimination □ Retaliation □ Bullying

□ Hazing □ Dating Violence □ Other _____

Nature of the Report (check all that apply):

□ Race
□ Color
□ Religion
□ Sexual Orientation
□ National Origin
□ Marital Status
□ Handicap/Disability
□ Hazing
□ Veteran Status
□ Age
□ Creed
□ Sex
□ Sexual Harassment (Title IX)
□ Ancestry
□ Pregnancy
□ Bullying
□ Dating Violence
□ Genetic Background

V. Reported Conduct

Describe the reported conduct below, including specific actions, dates, times, locations and any other details necessary to properly assess the reported incident(s).

How often did the conduct occur?

Is it being repeated? □ Yes □ No

Do the circumstances involve a student identified as a student with a disability under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act?

□ No.
□ Yes, please identify the student with a disability and contact the Director of Special Education.
Director of Special Education was contacted: _____

How has the conduct affected the alleged victim's ability to fully participate in the school's academic, programs, activities or school employment?

What is the alleged victim's relationship with the alleged respondent?

Insert names, descriptions, and/or contact information of individuals believed to have observed the conduct or who otherwise may have knowledge of the conduct and/or related circumstances.

Additional observations or evidence including pictures, texts, emails, video or other information submitted to the Title IX Coordinator.

VI. Safety Concerns

Are there safety concerns that may require Emergency Removal of or Administrative Leave for a respondent? (This requires an individualized safety and risk analysis as to whether there is an immediate threat to the physical health or safety of a student or other individual.)

□ No.

□ Yes, please describe:

VII. Other Reports

Has the conduct been reported to the police or any other agency?

□ No
□ Yes Date reported: Agency: _____
_____

VIII. Identification of Policies Implicated by Reported Conduct

Check all that apply:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 402.01 Equal Opportunity Employment
□ Policy 404.06 Harassment (Employees)
□ Policy 404.12 Title IX Sexual Harassment
□ Policy 247. Hazing
□ Policy 249. Bullying
□ Policy 252. Dating Violence
□ Other _____

To meet the definition of Title IX sexual harassment, the conduct must have taken place during a district education program or activity involving a person in the United States. An **education program or activity** includes the locations, events or circumstances over which the district exercises substantial control over both the respondent and the context in which the sexual harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.

Did the incident occur during a during a school program or activity involving a person in the United States?

□ Yes

□ No

To meet the definition of Title IX sexual harassment, the conduct needs to satisfy one or more of the following (please check all that apply):

□ A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.

□ Unwelcome conduct determined by a reasonable person to be so severe, pervasive and objectively offensive that it effectively denies a person equal access to a district education program or activity.

□ Sexual assault, dating violence, domestic violence or stalking.

Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:

- Length of relationship.
- Type of relationship.
- Frequency of interaction between the persons involved in the relationship.

Domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Sexual assault means a sexual offense under a state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.

Stalking means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:

1. Fear for their safety or the safety of others.
2. Suffer substantial emotional distress.

IX. Recommended Course of Action

After consultation with the complainant and consideration of the reported information, the Title IX Coordinator directs the report to proceed under the provisions of (check all that apply):

□ No further action at this time. Reason:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 402.01 Equal Opportunity Employment
□ Policy 404.06 Harassment (Employees)
□ Policy 404.12 Title IX Sexual Harassment
□ Policy 247. Hazing
□ Policy 249. Bullying
□ Policy 252. Dating Violence
□ Other _____

X. Title IX Information to Complainant

What supportive measures were discussed with the complainant, and what were the complainant's wishes with respect to supportive measures?

Upon designating a course of action under Title IX sexual harassment, the Title IX Coordinator will promptly:

1. Explain to the complainant the process for filing a formal complaint.

2. Inform the complainant of the continued availability of supportive measures with or without the filing of a formal complaint.

3. The Title IX Coordinator shall contact a student complainant's parents/guardians and provide them with information regarding the report and Title IX sexual harassment procedures and grievance process for formal complaints.

   If the complainant/reporter, school staff or others with professional knowledge relating to the complainant's health and well-being indicate that notifying the parents/guardians could cause serious harm to the health or well-being of the complainant or other person(s), the Title IX Coordinator will determine, in consultation with such individuals and upon advice of legal counsel, whether to withhold or delay notification of the report from the complainant's parents/guardians.

4. Determine what supportive measures may be offered to the respondent.

5. Determine whether the complainant wishes this report to be treated as a formal complaint.

XI. Title IX Coordinator Signature

I recommend the above course of action based on my consultation with the complainant and the information available at this time.

Title IX Coordinator: _____

Date: _____

XII. Title IX Formal Complaint Action

The Title IX Coordinator shall have the complainant check the appropriate box and sign and date below to indicate whether or not the complainant wishes to have this form serve as a formal complaint pursuant to Title IX.

I would like my report to be treated as a formal complaint pursuant to Title IX.

□ Yes □ No

Complainant's Signature: _____

Date: _____

If the complainant does not wish this report to be treated as a formal complaint pursuant to Title IX, the Title IX Coordinator must assess whether actions limited to supportive measures are a sufficient response to alleged behavior, or whether a formal complaint process is necessary to investigate and address the situation adequately. For example, if disciplinary action would be warranted if allegations are true, if the respondent is an employee, or if further investigation is needed to assess the extent of the behavior and impact on others, it may be clearly unreasonable not to initiate the formal complaint process. The Title IX Coordinator may consult with the school solicitor and other district officials in making this decision.

As Title IX Coordinator, I have determined that, notwithstanding the complainant's preference, it is necessary to proceed with the Title IX Sexual Harassment Formal Complaint for the following reasons:

Therefore, I am signing this form for the purpose of serving as the formal complaint initiating that process:

Title IX Coordinator's Signature: _____

Date: _____

#33

HARASSMENT BY STUDENTS INVESTIGATION PROCEDURES

Harassment of students by other students will not be tolerated in the school district.

Harassment is a violation of school district policies, rules, and regulations and, in some cases, may also be a violation of criminal or other laws. The school district has the authority to report students violating this rule to law enforcement officials.

Students or individuals who feel that they have been harassed by other students should:

- Communicate to the harasser that the individual expects the behavior to stop if the individual is comfortable doing so. If the individual needs assistance communicating with the harasser, he/she should ask a teacher, counselor, or principal to help.
- If the harassment does not stop, or the individual does not feel comfortable confronting the harasser, he/she should:
  - tell a teacher, counselor, or principal; and
  - write down exactly what happened, keep a copy, and give another copy to the teacher, counselor, or principal including;
    - ✓ what, when, and where it happened;
    - ✓ who was involved;
    - ✓ exactly what was said or what the harasser did;
    - ✓ witnesses to the harassment;
    - ✓ what the individual said or did, either at the time or later;
    - ✓ how the individual felt; and
    - ✓ how the harasser responded.

Complaint Procedure

An individual who believes he/she has been harassed shall notify the Director of Student Services ~~Whitney Fagan~~, the designated investigator. The alternate investigator is the Director of Human Resources ~~Matt Blomenkamp~~. The investigator may request that the individual complete the Harassment Complaint form and turn over evidence of the harassment, including, but not limited to, letters, tapes, or pictures. Information received during the investigation shall be kept confidential to the extent possible.

The investigator, with the approval of the superintendent, or the superintendent has the authority to initiate a harassment investigation in the absence of a written complaint.

Approved _____ Reviewed October, 2021 Revised October, 2021

Investigation Procedure

The investigator shall reasonably and promptly commence the investigation upon receipt of the complaint. The investigator shall interview the complainant and the alleged harasser. The alleged harasser may file a written statement refuting or explaining the behavior outlined in the complaint. The investigator may also interview witnesses as deemed appropriate.

Upon completion of the investigation, the investigator shall make written findings and conclusions as to each allegation of harassment and report the findings and conclusions to the principal. The investigator will outline the findings of the investigation to the principal.

Resolution of the Complaint

Following receipt of the investigator's report, the principal may investigate further, if deemed necessary, and make a determination of the appropriate next step which may include discipline, up to and including, suspension and expulsion.

Prior to the determination of the appropriate remedial action, the principal may, at the principal's discretion, interview the complainant and the alleged harasser. The principal shall file a written report closing the case and documenting any disciplinary action taken or any other action taken in response to the complaint. The complainant, the alleged harasser, and the investigator shall receive notice as to the conclusion of the investigation.

Points to Remember in the Investigation

- Evidence uncovered in the investigation is confidential.
- Complaints must be taken seriously and investigated.
- No retaliation will be taken against individuals involved in the investigation process.
- Retaliators will be disciplined up to and including suspension and expulsion.

Conflicts

If the investigator is a witness to the incident, the alternate investigator shall be the investigator.

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- If the harassment does not stop, or the individual does not feel comfortable confronting the harasser, he/she should:
  - ➢ tell a teacher, counselor, or principal; and
  - ➢ write down exactly what happened, keep a copy, and give another copy to the teacher, counselor, or principal including;
    - ✓ what, when, and where it happened;
    - ✓ who was involved;
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If the investigator is a witness to the incident, the alternate investigator shall be the investigator.

#34

TITLE IX SEXUAL HARASSMENT

It is the policy of this district to comply with federal law and regulations under Title IX prohibiting sexual harassment, which is a form of unlawful discrimination on the basis of sex. The District does not discriminate on the basis of sex in any education program or activity that it operates, including admission and employment. Inquiries about the application of Title IX to the District may be referred to the District's Title IX Coordinator, to the Regional Office of Civil Rights of the Department of Education, or both.

The Board encourages students, employees, and third parties who believe they or others have been subject to Title IX sexual harassment, other discrimination, or retaliation to promptly report such incidents to the Title IX Coordinator or building principal, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances. A person who is not an intended victim or target of discrimination but is adversely affected by the offensive conduct may file a report of discrimination with the Title IX Coordinator.

The Board designates the following individual to serve as the District's Title IX Coordinator and may or may not have the same person serve as Compliance Coordinator:

Title: ~~Superintendent~~ Director of Student Services

Office address: __P.O. Box 309, Bennington, NE 68007 _____

~~Email: thaack@bennps.org~~

Phone number: __402-238-3044_____

Other district employees filling key roles in implementing Title IX sexual harassment procedures include investigator(s), decision-maker(s), individuals to handle appeals, and individuals to facilitate an informal resolution process. Specific individuals filling these roles may vary from complaint to complaint as appropriate.

The Director of the Regional Office of Civil Rights can be contacted at the Kansas Office of Civil Rights, U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO 64106, (816) 268-0550, by email to OCR.KansasCity@ed.gov.

Approved _____ Reviewed October, 2021 Revised _____

The district is committed to providing a nondiscriminatory workplace for employees. It is committed to the maintenance of a safe, positive learning environment for all students by providing student course offerings, counseling, assistance, services, employment, athletics, and extracurricular activities without any form of discrimination, including Title IX sexual harassment. Discrimination is inconsistent with the rights of employees and students and the educational and programmatic goals of the district and is prohibited at or, in the course of, district-sponsored programs or activities, including transportation to or from school or school-sponsored activities.

The student's parents/guardian or any other person with knowledge of conduct that may violate this policy is encouraged to immediately report the matter to the building principal. A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the building principal, as well as properly making any mandatory police or child protective services reports required by law.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.

Any person may report sex discrimination, including sexual harassment, at any time, including during non-business hours. Such a report may be made in person, by mail, by telephone or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report.

For purposes of this policy and the grievance process, "Title IX sexual harassment" means conduct on the basis of sex that satisfies one or more of the following:

1. A District employee conditioning the provision of aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;

2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or

3. "Sexual assault" as defined in 20 USC 1092(f)(6)(A)(v), "dating violence" as defined in 34 USC 12291(a)(10), "domestic violence" as defined in 34 USC 12291(a)(8) or "stalking" as defined in 34 USC 12291(a)(30). These definitions are included in the procedures to this policy.

Such conduct must have taken place during a district education program or activity and against a person in the United States to qualify as sexual harassment under Title IX. An education program or activity includes the locations, events, or circumstances over which the district exercises substantial control over both the respondent and the context in which the harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.

When the alleged harassment or discrimination does not meet the Title IX definition of sexual harassment, the Title IX Coordinator directs the individual to the applicable process for investigation.

Retaliation Prohibited

The District prohibits intimidation, threats, coercion, or discrimination against any individual for the purpose of interfering with any right or privilege secured by Title IX or this policy, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation proceeding or hearing, or acted in opposition to practices the person reasonably believes to be discriminatory, if applicable. Intimidation, threats, coercion, or discrimination, including charges against an individual for code of conduct violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination, or a report or formal complaint of sexual harassment, for the purpose of interfering with any right or privilege secured by Title IX or this part, constitutes retaliation.

Confidentiality

The District must keep confidential the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any individual who has been alleged to be the victim or perpetrator of conduct that could constitute sexual harassment, and any witness, except as may be permitted by Family Educational Rights and Privacy Act (FERPA) or as required by law, or to carry out the purposes of the Title IX regulations, including the conduct of any investigation, hearing or judicial proceeding arising under regulations.

Notice Requirements

The District provides notice to applicants for admission and employment, students, parents or legal guardians of elementary and secondary school students, employees, and the union(s) holding collective bargaining agreements with the district with the name or

title, office address, email address and telephone number of the Title IX Coordinator and notice of the District grievance procedures and process, including how to report or file a complaint of sex discrimination, how to file a formal complaint of sexual harassment and how the District will respond. The District also posts the Title IX Coordinator's contact information and Title IX policies and procedures in a prominent location on the District website and in all handbooks made available by the District.

Training Requirements

The District ensures that Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process, receive training on the definition of sexual harassment, the scope of the District's education program or activity, how to conduct an investigation and grievance process including examination of evidence, handling hearings, appeals and informal resolution processes, when applicable, how to address complaints that do not qualify as Title IX sexual harassment, and how to serve impartially including by avoiding prejudgment of the facts at issue, conflicts of interest and bias. The District also ensures that decision-makers and investigators receive training on issues of relevance of questions and evidence, including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant as set forth in the formal procedures that follow, and training on any technology to be used at a live hearing, if applicable. Investigators also receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence. All materials used to train individuals who receive training under this section must not rely on sex stereotypes and must promote impartial investigations and judgments of formal complaints of sexual harassment and are made publicly available on the District's website.

Conflict of Interest and Bias

The District ensures that Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process do not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.

Determination of Responsibility

The individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment is presumed not responsible for the alleged conduct. A determination regarding responsibility will be made by the decision-maker at the conclusion of the investigation in accordance with the process outlined in the accompanying regulation. No disciplinary sanctions will be imposed unless and until a final determination of responsibility is reached.

Other Title IX Coordinator Duties

The Title IX Coordinator, along with the Compliance Coordinator, shall fulfill designated responsibilities to ensure adequate nondiscrimination procedures are in place, to recommend new procedures or modifications to procedures, and to monitor the implementation of the district's nondiscrimination procedures in the following areas, as appropriate:

1. Curriculum and Materials - Review of curriculum guides, textbooks, and supplemental materials for discriminatory bias.

2. Training - Provide training for students and staff to prevent, identify, and alleviate problems of discrimination.

3. Resources - Maintain and provide information to staff on resources available to complainants in addition to the school complaint procedure or Title IX procedures, such as making reports to the police, available supportive measures such as assistance from domestic violence or rape crisis programs, and community health resources including counseling resources.
4. Review - Review of personnel practices and actions for discriminatory bias and compliance with laws against discrimination to include monitoring and recommending corrective measures when appropriate to written position qualifications, job descriptions, and essential job functions; recruitment materials and practices; procedures for screening applicants; application and interviewing practices for hiring and promotions; district designed performance evaluations; review of planned employee demotions, non-renewal of contracts, and proposed employee disciplinary actions up to and including termination.

5. Student Access - Review of programs, activities, and practices to ensure that all students have equal access and are not segregated except when permissible by law or regulation.

6. District Support - Assure that like aspects of the school programs and activities receive like support as to staffing and compensation, facilities, equipment, and related areas.

7. Student Evaluation - Review of assessments, procedures, and guidance, and counseling materials for stereotyping and discrimination.

8. Reports/Formal Complaints - Monitor and provide technical assistance to individuals involved in managing informal reports and formal complaints.

Legal Reference: Civil Rights Act, Title VI; 42 USC 2000d et seq.
Civil Rights Act, Title VII; 42 USC 2000e et seq.
Education Amend. of 1972, Title IX; 20 USC 1681 et seq.

Exec. Order 11246, as amended by Executive Order 11375
Equal Pay Act; 29 USC 206
34 CFR part 106

Cross Reference:

103.00 Equal Educational Opportunity
402.01 Equal Opportunity Employment
402.15 Staff Conduct with Students
403.02 Child Abuse Reporting
403.03 Abuse of Students by School District Employees
404.06 Harassment by Employees
405.00 Employee Conduct and Appearance
501.00 Objectives for Equal Educ. Opportunities for Students
504.03 Student Conduct
504.14 Hazing, Initiation, Secret Societies or Gang Activity
504.18 Harassment by Students
504.20 Bullying Prevention
504.21 Dating Violence Prevention
505.03 Suspension and Expulsion of Students
612.05 Individualized Education Program
612.10 Procedural Safeguards

TITLE IX SEXUAL HARASSMENT

It is the policy of this district to comply with federal law and regulations under Title IX prohibiting sexual harassment, which is a form of unlawful discrimination on the basis of sex. The District does not discriminate on the basis of sex in any education program or activity that it operates, including admission and employment. Inquiries about the application of Title IX to the District may be referred to the District's Title IX Coordinator, to the Regional Office of Civil Rights of the Department of Education, or both.

The Board encourages students, employees, and third parties who believe they or others have been subject to Title IX sexual harassment, other discrimination, or retaliation to promptly report such incidents to the Title IX Coordinator or building principal, even if some elements of the related incident took place or originated away from school grounds, school activities or school conveyances. A person who is not an intended victim or target of discrimination but is adversely affected by the offensive conduct may file a report of discrimination with the Title IX Coordinator.

The Board designates the following individual to serve as the District's Title IX Coordinator and may or may not have the same person serve as Compliance Coordinator:

Title: Director of Student Services

Office Address: P.O. Box 309, Bennington, NE 68007

Phone number: 402-238-3044

Other district employees filling key roles in implementing Title IX sexual harassment procedures include investigator(s), decision-maker(s), individuals to handle appeals, and individuals to facilitate an informal resolution process. Specific individuals filling these roles may vary from complaint to complaint as appropriate.

The Director of the Regional Office of Civil Rights can be contacted at the Kansas Office of Civil Rights, U.S. Department of Education, One Petticoat Lane, 1010 Walnut Street, Suite 320, Kansas City, MO 64106, (816) 268-0550, by email to OCR.KansasCity@ed.gov.

Approved _____ Reviewed October, 2021 Revised _____

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The student's parents/guardian or any other person with knowledge of conduct that may violate this policy is encouraged to immediately report the matter to the building principal. A school employee who suspects or is notified that a student has been subject to conduct that constitutes a violation of this policy shall immediately report the incident to the building principal, as well as properly making any mandatory police or child protective services reports required by law.

Violations of this policy, including acts of retaliation as described in this policy, or knowingly providing false information, may result in disciplinary consequences under applicable Board policy and procedures.

Any person may report sex discrimination, including sexual harassment, at any time, including during non-business hours. Such a report may be made in person, by mail, by telephone or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report.

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1. A District employee conditioning the provision of aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;

2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or

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When the alleged harassment or discrimination does not meet the Title IX definition of sexual harassment, the Title IX Coordinator directs the individual to the applicable process for investigation.

Retaliation Prohibited

The District prohibits intimidation, threats, coercion, or discrimination against any individual for the purpose of interfering with any right or privilege secured by Title IX or this policy, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation proceeding or hearing, or acted in opposition to practices the person reasonably believes to be discriminatory, if applicable. Intimidation, threats, coercion, or discrimination, including charges against an individual for code of conduct violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination, or a report or formal complaint of sexual harassment, for the purpose of interfering with any right or privilege secured by Title IX or this part, constitutes retaliation.

Confidentiality

The District must keep confidential the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any individual who has been alleged to be the victim or perpetrator of conduct that could constitute sexual harassment, and any witness, except as may be permitted by Family Educational Rights and Privacy Act (FERPA) or as required by law, or to carry out the purposes of the Title IX regulations, including the conduct of any investigation, hearing or judicial proceeding arising under regulations.

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title, office address, email address and telephone number of the Title IX Coordinator and notice of the District grievance procedures and process, including how to report or file a complaint of sex discrimination, how to file a formal complaint of sexual harassment and how the District will respond. The District also posts the Title IX Coordinator's contact information and Title IX policies and procedures in a prominent location on the District website and in all handbooks made available by the District.

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Determination of Responsibility

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Other Title IX Coordinator Duties

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2. Training - Provide training for students and staff to prevent, identify, and alleviate problems of discrimination.

3. Resources - Maintain and provide information to staff on resources available to complainants in addition to the school complaint procedure or Title IX procedures, such as making reports to the police, available supportive measures such as assistance from domestic violence or rape crisis programs, and community health resources including counseling resources.
4. Review - Review of personnel practices and actions for discriminatory bias and compliance with laws against discrimination to include monitoring and recommending corrective measures when appropriate to written position qualifications, job descriptions, and essential job functions; recruitment materials and practices; procedures for screening applicants; application and interviewing practices for hiring and promotions; district designed performance evaluations; review of planned employee demotions, non-renewal of contracts, and proposed employee disciplinary actions up to and including termination.

5. Student Access - Review of programs, activities, and practices to ensure that all students have equal access and are not segregated except when permissible by law or regulation.

6. District Support - Assure that like aspects of the school programs and activities receive like support as to staffing and compensation, facilities, equipment, and related areas.

7. Student Evaluation - Review of assessments, procedures, and guidance, and counseling materials for stereotyping and discrimination.

8. Reports/Formal Complaints - Monitor and provide technical assistance to individuals involved in managing informal reports and formal complaints.

Legal Reference: Civil Rights Act, Title VI; 42 USC 2000d et seq.
Civil Rights Act, Title VII; 42 USC 2000e et seq.
Education Amend. of 1972, Title IX; 20 USC 1681 et seq.

Exec. Order 11246, as amended by Executive Order 11375
Equal Pay Act; 29 USC 206
34 CFR part 106

Cross Reference:

103.00 Equal Educational Opportunity
402.01 Equal Opportunity Employment
402.15 Staff Conduct with Students
403.02 Child Abuse Reporting
403.03 Abuse of Students by School District Employees
404.06 Harassment by Employees
405.00 Employee Conduct and Appearance
501.00 Objectives for Equal Educ. Opportunities for Students
504.03 Student Conduct
504.14 Hazing, Initiation, Secret Societies or Gang Activity
504.18 Harassment by Students
504.20 Bullying Prevention
504.21 Dating Violence Prevention
505.03 Suspension and Expulsion of Students
612.05 Individualized Education Program
612.10 Procedural Safeguards

#35

TITLE IX REPORTING FORM

The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from bullying, hazing, dating violence, sexual harassment and other discrimination, and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The Title IX Coordinator will be happy to support you by answering any questions about the report form, reviewing the report form for completion, and assisting as necessary with the completion of the report. The Title IX Coordinator's contact information is:

Position: Director of Student Services ~~Whitney Fagan~~

Address: PO BOX 309 Bennington NE 68007

Email: ~~wfagan@bennps.org~~

Phone Number: 402-238-3044

Retaliation Prohibited

The district, its employees, and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the Title IX Coordinator immediately if you believe retaliation has occurred.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the Title IX Coordinator prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

***Note**: For purposes of Title IX sexual harassment, this Report Form serves initially as an informal report, not a formal complaint of Sexual Harassment under Title IX.*

I. Information About the Person Making This Report:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

I am a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If you are not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Your Child □ Another Student □ A District Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Information About the Person(s) You Believe is/are Responsible for the Bullying, Hazing, Harassing or Other Discrimination You are Reporting

Please record the name(s) of the individual(s) you believe to be responsible for the conduct you are reporting.

Name(s):

The reported individual(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Description of the Conduct You Are Reporting

In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

When did the reported conduct occur? (Please provide the specific date(s) and time(s) if possible):

Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.

Please provide the name(s) of any other person(s) who may have knowledge or related information surrounding the reported conduct.

Have you reported this conduct to any other individual prior to giving this report?

□Yes □ No

If yes, who did you tell about it?

If you are the victim of the reported conduct, how has this affected you?

I affirm that the information reported above is true to the best of my knowledge, information, and belief.

Signature of Person Making the Report	Date
Received By	Date

FOR OFFICIAL USE ONLY

This section is to be completed by the Title IX Coordinator based on reviewing the report with the complainant or other individual making the report.

The purpose of this form is to assist the Title IX Coordinator in gathering information necessary to properly assess the circumstances surrounding the reported conduct to determine if the allegations fall under the definition of Title IX sexual harassment or if the matter merits review and action under other Board policies. The Title IX Coordinator shall gather as much information as possible in cases of incomplete or anonymous reports to assess the report.

Upon receipt of the report, The Title IX Coordinator shall promptly contact the complainant regarding the report to gather additional information as necessary, and to discuss the availability of supportive measures as described in Policy 504.24. The Title IX Coordinator shall consider the complainant's wishes with respect to supportive measures.

I. Reporter Information:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

Reporter is a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If the reporter is not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Reporter's Child □ Another Student □ Another Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Respondent Information

Please state the name(s) of the individual(s) believed to have conducted the reported violation:

Name(s):

The reported respondent(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Level of Report:

□ Informal □ Formal (see additional information below on Title IX formal complaints)

IV. Type of Report:

□ Title IX Sexual Harassment □ Discrimination □ Retaliation □ Bullying

□ Hazing □ Dating Violence □ Other _____

Nature of the Report (check all that apply):

□ Race
□ Color
□ Religion
□ Sexual Orientation
□ National Origin
□ Marital Status
□ Handicap/Disability
□ Hazing
□ Age
□ Creed
□ Sex
□ Sexual Harassment (Title IX)
□ Ancestry
□ Pregnancy
□ Bullying
□ Dating Violence

V. Reported Conduct

Describe the reported conduct below, including specific actions, dates, times, locations and any other details necessary to properly assess the reported incident(s).

How often did the conduct occur?

Is it being repeated? □ Yes □ No

Do the circumstances involve a student identified as a student with a disability under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act?

□ No.
□ Yes, please identify the student with a disability and contact the Director of Special Education.
Special Education Director was contacted: _____

How has the conduct affected the alleged victim's ability to fully participate in the school's academic, programs, activities or school employment?

What is the alleged victim's relationship with the alleged respondent?

Insert names, descriptions, and/or contact information of individuals believed to have observed the conduct or who otherwise may have knowledge of the conduct and/or related circumstances.

Additional observations or evidence including pictures, texts, emails, video, or other information submitted to the Title IX Coordinator.

VI. Safety Concerns

Are there safety concerns that may require Emergency Removal of or Administrative Leave for a respondent? (This requires an individualized safety and risk analysis as to whether there is an immediate threat to the physical health or safety of a student or other individual.)

□ No.

□ Yes, please describe:

VII. Other Reports

Has the conduct been reported to the police or any other agency?

□ No
□ Yes Date reported: Agency: _____
_____

VIII. Identification of Policies Implicated by Reported Conduct

Check all that apply:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 501.00 Equal Opportunity
□ Policy 504.14 Hazing and Initiation
□ Policy 504.18 Harassment (Students)
□ Policy 504.24 Title IX Sexual Harassment
□ Policy 504.20 Bullying
□ Policy 504.21 Dating Violence
□ Other _____

To meet the definition of Title IX sexual harassment, the conduct must have taken place during a district education program or activity involving a person in the United States. An **education program or activity** includes the locations, events, or circumstances over which the district exercises substantial control over both the respondent and the context in which the sexual harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.

Did the incident occur during a school program or activity involving a person in the
The United States?

□ Yes

□ No

To meet the definition of Title IX sexual harassment, the conduct needs to satisfy one or more of the following (please check all that apply):

□ A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.

□ Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to a district education program or activity.

□ Sexual assault, dating violence, domestic violence or stalking.

Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:

- Length of relationship.
- Type of relationship.
- Frequency of interaction between the persons involved in the relationship.

Domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Sexual assault means a sexual offense under a state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.

Stalking means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:

1. Fear for their safety or the safety of others.
2. Suffer substantial emotional distress.

IX. Recommended Course of Action

After consultation with the complainant and consideration of the reported information, the Title IX Coordinator directs the report to proceed under the provisions of (check all that apply):

□ No further action at this time. Reason:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 501.00 Equal Opportunity
□ Policy 504.14 Hazing and Initiation
□ Policy 504.18 Harassment (Students)
□ Policy 504.24 Title IX Sexual Harassment
□ Policy 504.20 Bullying
□ Policy 504.21 Dating Violence
□ Other _____

X. Title IX Information to Complainant

What supportive measures were discussed with the complainant, and what were the complainant's wishes with respect to supportive measures?

Upon designating a course of action under Title IX sexual harassment, the Title IX Coordinator will promptly:

1. Explain to the complainant the process for filing a formal complaint.

2. Inform the complainant of the continued availability of supportive measures with or without the filing of a formal complaint.

3. The Title IX Coordinator shall contact a student complainant's parents/guardians and provide them with information regarding the report and Title IX sexual harassment procedures and grievance process for formal complaints.

   If the complainant/reporter, school staff or others with professional knowledge relating to the complainant's health and well-being indicate that notifying the parents/guardians could cause serious harm to the health or well-being of the complainant or other person(s), the Title IX Coordinator will determine, in consultation with such individuals and upon advice of legal counsel, whether to withhold or delay notification of the report from the complainant's parents/guardians.

4. Determine what supportive measures may be offered to the respondent.

5. Determine whether the complainant wishes this report to be treated as a formal complaint.

XI. Title IX Coordinator Signature

I recommend the above course of action based on my consultation with the complainant and the information available at this time.

Title IX Coordinator: _____

Date: _____

XII. Title IX Formal Complaint Action

The Title IX Coordinator shall have the complainant check the appropriate box and sign and date below to indicate whether or not the complainant wishes to have this form serve as a formal complaint pursuant to Title IX.

I would like my report to be treated as a formal complaint pursuant to Title IX.

□ Yes □ No

Complainant's Signature: _____

Date: _____

If the complainant does not wish this report to be treated as a formal complaint pursuant to Title IX, the Title IX Coordinator must assess whether actions limited to supportive measures are a sufficient response to alleged behavior, or whether a formal complaint process is necessary to investigate and address the situation adequately. For example, if disciplinary action would be warranted if the allegations are true, if the respondent is an employee, or if further investigation is needed to assess the extent of the behavior and impact on others, it may be clearly unreasonable not to initiate the formal complaint process. The Title IX Coordinator may consult with the school solicitor and other district officials in making this decision.

As Title IX Coordinator, I have determined that, notwithstanding the complainant's preference, it is necessary to proceed with the Title IX Sexual Harassment Formal Complaint for the following reasons:

Therefore, I am signing this form for the purpose of serving as the formal complaint initiating that process:

Title IX Coordinator's Signature: _____

Date: _____

TITLE IX REPORTING FORM

The Board declares it to be the policy of this district to provide a safe, positive learning and working environment that is free from bullying, hazing, dating violence, sexual harassment and other discrimination, and retaliation. If you have experienced, or if you have knowledge of, any such actions, we encourage you to complete this form. The Title IX Coordinator will be happy to support you by answering any questions about the report form, reviewing the report form for completion, and assisting as necessary with the completion of the report. The Title IX Coordinator's contact information is:

Position: Director of Student Services

Address: PO BOX 309 Bennington NE 68007

Phone Number: 402-238-3044

Retaliation Prohibited

The district, its employees, and others are prohibited from intimidating, threatening, coercing, or discriminating against you for filing this report. Please contact the Title IX Coordinator immediately if you believe retaliation has occurred.

Confidentiality

Confidentiality of all parties, witnesses, the allegations, and the filing of a report shall be handled in accordance with applicable law, regulations, Board policy, procedures, and the district's legal and investigative obligations. The school will take all reasonable steps to investigate and respond to the report, consistent with a request for confidentiality as long as doing so does not preclude the school from responding effectively to the report. If you have any questions regarding how the information contained in this report may be used, please discuss them with the Title IX Coordinator prior to filing the report. Once this report is filed, the district has an obligation to investigate the information provided.

***Note**: For purposes of Title IX sexual harassment, this Report Form serves initially as an informal report, not a formal complaint of Sexual Harassment under Title IX.*

I. Information About the Person Making This Report:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

I am a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If you are not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Your Child □ Another Student □ A District Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Information About the Person(s) You Believe is/are Responsible for the Bullying, Hazing, Harassing or Other Discrimination You are Reporting

Please record the name(s) of the individual(s) you believe to be responsible for the conduct you are reporting.

Name(s):

The reported individual(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Description of the Conduct You Are Reporting

In your own words, please do your best to describe the conduct you are reporting as clearly as possible. Please attach additional pages if necessary:

When did the reported conduct occur? (Please provide the specific date(s) and time(s) if possible):

Where did the reported conduct take place?

Please provide the name(s) of any person(s) who was/were present, even if for only part of the time.

Please provide the name(s) of any other person(s) who may have knowledge or related information surrounding the reported conduct.

Have you reported this conduct to any other individual prior to giving this report?

□Yes □ No

If yes, who did you tell about it?

If you are the victim of the reported conduct, how has this affected you?

I affirm that the information reported above is true to the best of my knowledge, information, and belief.

Signature of Person Making the Report	Date
Received By	Date

FOR OFFICIAL USE ONLY

This section is to be completed by the Title IX Coordinator based on reviewing the report with the complainant or other individual making the report.

The purpose of this form is to assist the Title IX Coordinator in gathering information necessary to properly assess the circumstances surrounding the reported conduct to determine if the allegations fall under the definition of Title IX sexual harassment or if the matter merits review and action under other Board policies. The Title IX Coordinator shall gather as much information as possible in cases of incomplete or anonymous reports to assess the report.

Upon receipt of the report, The Title IX Coordinator shall promptly contact the complainant regarding the report to gather additional information as necessary, and to discuss the availability of supportive measures as described in Policy 504.24. The Title IX Coordinator shall consider the complainant's wishes with respect to supportive measures.

I. Reporter Information:

Name: _____

Address: _____

Phone Number: _____

School Building: _____

Reporter is a:

□ Student □ Parent/Guardian □ Employee □ Volunteer □ Visitor

□ Other _____(please explain relationship to the district)

If the reporter is not the victim of the reported conduct, please identify the alleged victim:

Name: _____

The alleged victim is: □ Reporter's Child □ Another Student □ Another Employee

□ Other: _____(please explain relationship to the alleged victim)

II. Respondent Information

Please state the name(s) of the individual(s) believed to have conducted the reported violation:

Name(s):

The reported respondent(s) is/are:

□ Student(s) □ Employee(s)

□ Other _____(please explain relationship to the district)

III. Level of Report:

□ Informal □ Formal (see additional information below on Title IX formal complaints)

IV. Type of Report:

□ Title IX Sexual Harassment □ Discrimination □ Retaliation □ Bullying

□ Hazing □ Dating Violence □ Other _____

Nature of the Report (check all that apply):

□ Race
□ Color
□ Religion
□ Sexual Orientation
□ National Origin
□ Marital Status
□ Handicap/Disability
□ Hazing
□ Age
□ Creed
□ Sex
□ Sexual Harassment (Title IX)
□ Ancestry
□ Pregnancy
□ Bullying
□ Dating Violence

V. Reported Conduct

Describe the reported conduct below, including specific actions, dates, times, locations and any other details necessary to properly assess the reported incident(s).

How often did the conduct occur?

Is it being repeated? □ Yes □ No

Do the circumstances involve a student identified as a student with a disability under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act?

□ No.
□ Yes, please identify the student with a disability and contact the Director of Special Education.
Special Education Director was contacted: _____

How has the conduct affected the alleged victim's ability to fully participate in the school's academic, programs, activities or school employment?

What is the alleged victim's relationship with the alleged respondent?

Insert names, descriptions, and/or contact information of individuals believed to have observed the conduct or who otherwise may have knowledge of the conduct and/or related circumstances.

Additional observations or evidence including pictures, texts, emails, video, or other information submitted to the Title IX Coordinator.

VI. Safety Concerns

Are there safety concerns that may require Emergency Removal of or Administrative Leave for a respondent? (This requires an individualized safety and risk analysis as to whether there is an immediate threat to the physical health or safety of a student or other individual.)

□ No.

□ Yes, please describe:

VII. Other Reports

Has the conduct been reported to the police or any other agency?

□ No
□ Yes Date reported: Agency: _____
_____

VIII. Identification of Policies Implicated by Reported Conduct

Check all that apply:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 501.00 Equal Opportunity
□ Policy 504.14 Hazing and Initiation
□ Policy 504.18 Harassment (Students)
□ Policy 504.24 Title IX Sexual Harassment
□ Policy 504.20 Bullying
□ Policy 504.21 Dating Violence
□ Other _____

To meet the definition of Title IX sexual harassment, the conduct must have taken place during a district education program or activity involving a person in the United States. An **education program or activity** includes the locations, events, or circumstances over which the district exercises substantial control over both the respondent and the context in which the sexual harassment occurs. Title IX applies to all of a district's education programs or activities, whether such programs or activities occur on-campus or off-campus.

Did the incident occur during a school program or activity involving a person in the
The United States?

□ Yes

□ No

To meet the definition of Title IX sexual harassment, the conduct needs to satisfy one or more of the following (please check all that apply):

□ A district employee conditioning the provision of an aid, benefit, or district service on an individual's participation in unwelcome sexual conduct, commonly referred to as quid pro quo sexual harassment.

□ Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to a district education program or activity.

□ Sexual assault, dating violence, domestic violence or stalking.

Dating violence means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship is determined by the following factors:

- Length of relationship.
- Type of relationship.
- Frequency of interaction between the persons involved in the relationship.

Domestic violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving federal funding, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Sexual assault means a sexual offense under a state or federal law that is classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation.

Stalking means stalking on the basis of sex, for example when the stalker desires to date a victim. Stalking means to engage in a course of conduct directed at a specific person that would cause a reasonable person to either:

1. Fear for their safety or the safety of others.
2. Suffer substantial emotional distress.

IX. Recommended Course of Action

After consultation with the complainant and consideration of the reported information, the Title IX Coordinator directs the report to proceed under the provisions of (check all that apply):

□ No further action at this time. Reason:

□ Policy 103.00 Equal Educational Opportunity
□ Policy 501.00 Equal Opportunity
□ Policy 504.14 Hazing and Initiation
□ Policy 504.18 Harassment (Students)
□ Policy 504.24 Title IX Sexual Harassment
□ Policy 504.20 Bullying
□ Policy 504.21 Dating Violence
□ Other _____

X. Title IX Information to Complainant

What supportive measures were discussed with the complainant, and what were the complainant's wishes with respect to supportive measures?

Upon designating a course of action under Title IX sexual harassment, the Title IX Coordinator will promptly:

1. Explain to the complainant the process for filing a formal complaint.

2. Inform the complainant of the continued availability of supportive measures with or without the filing of a formal complaint.

3. The Title IX Coordinator shall contact a student complainant's parents/guardians and provide them with information regarding the report and Title IX sexual harassment procedures and grievance process for formal complaints.

   If the complainant/reporter, school staff or others with professional knowledge relating to the complainant's health and well-being indicate that notifying the parents/guardians could cause serious harm to the health or well-being of the complainant or other person(s), the Title IX Coordinator will determine, in consultation with such individuals and upon advice of legal counsel, whether to withhold or delay notification of the report from the complainant's parents/guardians.

4. Determine what supportive measures may be offered to the respondent.

5. Determine whether the complainant wishes this report to be treated as a formal complaint.

XI. Title IX Coordinator Signature

I recommend the above course of action based on my consultation with the complainant and the information available at this time.

Title IX Coordinator: _____

Date: _____

XII. Title IX Formal Complaint Action

The Title IX Coordinator shall have the complainant check the appropriate box and sign and date below to indicate whether or not the complainant wishes to have this form serve as a formal complaint pursuant to Title IX.

I would like my report to be treated as a formal complaint pursuant to Title IX.

□ Yes □ No

Complainant's Signature: _____

Date: _____

If the complainant does not wish this report to be treated as a formal complaint pursuant to Title IX, the Title IX Coordinator must assess whether actions limited to supportive measures are a sufficient response to alleged behavior, or whether a formal complaint process is necessary to investigate and address the situation adequately. For example, if disciplinary action would be warranted if the allegations are true, if the respondent is an employee, or if further investigation is needed to assess the extent of the behavior and impact on others, it may be clearly unreasonable not to initiate the formal complaint process. The Title IX Coordinator may consult with the school solicitor and other district officials in making this decision.

As Title IX Coordinator, I have determined that, notwithstanding the complainant's preference, it is necessary to proceed with the Title IX Sexual Harassment Formal Complaint for the following reasons:

Therefore, I am signing this form for the purpose of serving as the formal complaint initiating that process:

Title IX Coordinator's Signature: _____

Date: _____

B. Discuss, Consider, and Take Action to Revise Policies

The following policies, recommended by NASB and the Policy Committee, are up for your approval. There are 35 proposed policy revisions:

1. **Policy 201.02 Elections and Appointments**
   - NASB Description – LB 287 requires that in the case of a special district election called by the Secretary of State to fill a majority of board seats, all candidates shall fill out candidate filing forms.
2. **Policy 204.07 Meeting Notice**
   - NASB Description – LB 287 prescribes an alternate method for providing notice of meetings when newspaper publication cannot be done on a timely basis. This policy will once more be revised prior to January 2025, when a more detailed alternate notice method from LB 287 will go into effect.
3. **Policy 204.12 Public Comment**
   - NASB Description – LB 43 requires that public comment shall be allowed at each meeting. No minimum time period is specified by the legislation for the complete comment period nor is there a requirement that each person must be given time to speak. A practice such as allowing the first individuals who signed up to speak until the period is filled would still be acceptable. When updated posters for the Open Meetings Act become available, the outdated ones should be replaced.
4. **Policy 206.02 Board Association Memberships**
   - NASB Description – LB 304 requires school districts to disclose on their website any membership dues paid to organizations such as NASB and also any additional fees paid to lobbyists or lobbying organizations.
5. **Policy 402.03 Employee Conflict of Interest**
   - NASB Description – LB 287 reinforces existing conflict of interest statutes to prevent employees from entering into personally beneficial agreements on behalf of the district without the board's knowledge.
6. **Policy 402.08 Employee Travel Compensation**
   - Description– Each year the Nebraska Department of Education sets a new state mileage reimbursement rate on January 1st. This rate has historically been used by the district for reimbursement of employee travel. Policy 402.08 states that the district will reimburse mileage costs for actual and necessary travel to educational workshops, conferences, training programs, official functions, hearings, or meetings that take place outside the boundaries of the school at the current district reimbursement rate. Prior to any reimbursement of actual and necessary expenses, the employee must have advanced approval. Each year, based on policy the Board of Education approves the state-set NDE mileage reimbursement rate. We are proposing we put the "mileage rate provided by the Nebraska Department of Education" into the policy so it doesn't have to be approved each year. It was discussed we move this into policy during the January Board Meeting so it did not need individual board approval each time the rate changed.
7. **Policy 409.01 Certificated Employee Professional Development**
   - NASB Description – LB 1329 modifies state statutes that had previously been quite specific about minimum annual training hour requirements for certain topics. Local school boards may now determine how much training shall be reasonable.
8. **Policy 502.02 Nonresident Students/Option Enrollment**
   - NASB Description – LB 1329 has several language changes to implement the decision that students may now option enroll for each of the three levels of schooling. Since the entire topic has gotten a bit more complex, I have also added some additional basic guidance from the original rules to better describe the entire process.
9. **Policy 503.04 Addressing Barriers to Attendance**

- NASB Description – LB 1029 specifically exempts mental or physical illness from those reasons for unexcused absences that may be considered excessive. LB 1329 also strengthens the option of conducting an educational evaluation of the reason for absences.

10. **Policy 504.03 Student Conduct**
    - NASB Description – LB 43 created the First Freedom Act to prevent undue substantial burdens from being placed upon a student's religious exercise.
11. **Policy 504.06 Student Appearance**
    - NASB Description – LB 43 also includes basic language effective this coming school year to protect a student's right to wear tribal regalia. LB 298 passed in 2023 directs NDE to issue a model dress code and grooming policy by December 2024. The right to wear tribal regalia is effective now but districts will not need to adopt a policy similar to NDE's model until the 2025-26 school year.
12. **Policy 504.11 Weapons**
    - NASB Description – LB 1329 makes changes in acceptable methods of firearms storage in vehicles operated by adults and parked at schools. There is also a requirement for state authorities to develop a model policy to allow the carrying of firearms by certain individuals in lesser populated districts (now designated as Class I and Class II), but no deadline has been set for its adoption.
13. **Policy 504.17 Questioning of Students by an Outside Agency**
    - NASB Description – Questioning of Students by Outside Agencies has added expectations for documenting this process in order to better protect the interests of the district and the students.
14. **Policy 504.23 Suicide Awareness and Assessment**
    - Description – Modifications were made to the policy to adhere to the new suicide training requirements for staff.
15. **Policy 508.02E1 Parental Authorization and Release Form**
    - Description – The district did an entire rewrite of the parent medical authorization form because we noticed discrepancies in the form throughout the district, liability for staff to carry and administer medications after school hours, and middle school self-administration of medication did not match handbook procedures. This new form ensures BPS is only responsible for administering medication during school hours and updates to address all medical distribution methods used. This form was created in conjunction with district attorneys.
16. **Policy 508.13 School Wellness**
    - Description – This policy is set to be updated every three years, but it doesn't appear it was done in 2022-23 as prescribed. The Wellness Committee met in April this year and is proposing the following changes to the policy: Changing the number of meetings for the District Wellness Committee to once per year instead of four times per year. Removing the stipulation that food/snacks will not be used as a reward. Thus, allowing this to take place in moderation.
17. **Policy 606.01 Instructional Materials Selection**
    - Description – This policy revision provides additional guidance on handling instructional material selection and concerns related to material content. It includes additional definitions for clarity and codifies existing practices to be used within buildings.
18. **Policy 606.09 Textbook Loans to Children Enrolled in Private Schools – DELETE THIS POLICY**
    - NASB Description – LB 705 last year required NDE to take over the textbook loan program beginning with the 2024-25 school year. Policy 606.09 can now be deleted.
19. **Policy 607.10 Classroom Environment**
    - NASB Description – LB 1329 requires that the primary classroom world map must be an equal-area projection map. Gerardus Mercator's 1569 navigational projection map may still serve useful instructional purposes since it preserves directions accurately. Since it distorts the relative sizes of land masses, it now cannot be used alone.

20. **Policy 611.02 Student Promotion, Retention, or Acceleration**
    - NASB Description – LB 71 creates new procedures for a parent to request having a student repeat a grade.
21. **Policy 611.07 Graduation Requirements**
    - NASB Description – LB 705 last year required that each graduating student must submit a Free Application for Federal Student Aid (FAFSA) beginning in the 2024-25 school year and allows certain situations for opting out of it.
22. **Policy 612.03 Childfind**
23. **Policy 612.05 Individualized Education Program and Family Services Plan**
    - NASB Description – Policy 612.03 Childfind and Policy 612.05 Individualized Education Program and Family Services Plan have been greatly expanded as stated above to meet NDE's requirements for more detail in special education procedures. This change should be considered as a mandated change.
24. **Policy 801.01R1 Student Transportation Regulations**
    - Description – Jeremy Edens has requested we add "for a fee" to the end of the first sentence in the third paragraph. Each year, people read the policy and believe that transportation will be free because it is not specifically outlined. This has caused issues for our transportation department with upset parents.
25. **Policy 802.05 Free or Reduced Cost Meals Eligibility and Meal Charges**
    - NASB Description – LB 1329 prohibits schools from using debt collection agencies to collect outstanding school lunch debts from students.
26. **Policy 905.02 Annual Emergency Safety Plan**
    - NASB Description – Policy 905.02 Annual Emergency Safety Plan has had a few more elements and informational details added for the board's overall expectations for the safety plan.
27. **Policy 1003.00 Public Examination of School District Records**
    - NASB Description – Policy 1003.00 Public Examination of School District Records – LB 43 requires districts to supply up to 8 hours of employee time, rather than the previous requirement of 4, to meet public records requests of state residents without charging for employee time.
28. **Policy 402.01 Equal Opportunity Employment**
29. **Policy 402.01E1 Compliant Form**
30. **Policy 402.01R1 Equal Employment Opportunity Procedures**
31. **Policy 404.06R1 Employee Harassment Investigation**
32. **Policy 404.12E1 Title IX Reporting Form**
33. **Policy 504.18R1 Harassment Investigation Procedures**
34. **Policy 504.24 Title IX Sexual Harassment**
35. **Policy 504.24E1 Title IX Sexual Harassment Reporting Form**
    - Description – Each of these policies identify either Whitney Fagen, Matt Blomenkamp, or Terry Haack as the person of contact. We are proposing each change to the titles of Director of Student Services, Director of Human Resources, Assistant Superintendent, or Superintendent as appropriate. We checked with our legal counsel to ensure this was legally appropriate. This will make sure we don't have to update policies each time personnel leave.

STUDENT FEES

The Board of Education of Bennington Public Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. Such student and parent contributions have included: students coming to school with the basic clothing and personal supplies to be successful in the classroom (clothing, shoes, pencils, pens, paper, notebooks, calculators, and the like), students bringing their own or paying the reasonable cost of specialized equipment or supplies for the personal preference or personal retained benefit of students (for example, band equipment, locker deposit or rental fees, shop class materials where the student keeps the product, and college tuition or fees for college credit for advanced placement courses or correspondence courses), students providing their own specialized clothing and equipment to be prepared for the extracurricular activities in which they choose to participate (sporting apparel, including shoes, undergarments, and the like), and assisting with special programs, such as field trips, summer school, school dances and plays. The District's general policy is to continue to encourage and to require, to the extent permitted by law, such student and parent contributions to enhance the educational program provided by the District. The District will supply minor personal or consumable items for courses in accordance with state statutes in cases where students request that these items be supplied for them.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies; this policy is subject to further interpretation or guidance by administrative or Board regulations which may be adopted from time to time. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

1. Guidelines for clothing required for specified courses and activities

Students have the responsibility to furnish and wear non specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines

established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

2. Personal or consumable items

Students are encouraged to furnish any personal or consumable items for participation in the courses and activities provided by the District. This applies to minor personal or consumable items including, but not limited to, pencils, paper, pens, erasers, and notebooks. At the request of the student, the District will supply a reasonable quantity of these materials in accordance with state statutes. Equipment or supplies of a specialized nature for certain courses (for example, protractors and math calculators) may be available to students by the District, but students may also be encouraged to purchase their own such equipment or supplies for their own use after school hours or for use during the school day due to the limited number of District items available to the students. A specific class supply list will be published annually in a Board approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

While the District will provide students with the use of facilities, equipment, materials and supplies, including books, the students are responsible for the careful and appropriate use of such property. Students and their parents or guardian will be held responsible for damages to school property caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student. Where students are provided school property of a significant value which may easily be unintentionally damaged, the instructor should give the parent advance notice of the student being given responsibility for the item and the parent may then direct that the student not be given the item.

3. Materials required for course projects

Students have the responsibility to furnish or pay the reasonable cost of any materials required for course projects where, upon completion, the project becomes the property of the student. The student will be asked prior to beginning a project if he/she wishes to have possession of the project following its completion, and that decision will govern the collection of materials fees.

Students must furnish musical instruments for participation in optional music courses that are not extracurricular activities. Use of a musical instrument without charge is available under the District's fee waiver policy (Section 12); however, the District is not required to provide for the use of a particular type of musical instrument for any student.

4. Extracurricular Activities Specialized Equipment or Attire

Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District.

The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouthpieces, and the like) are the responsibility of the student participant.

Students have the responsibility to furnish personal or consumable equipment or attire for participation in extracurricular activities.

For music courses that are extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

5. Extracurricular Activities Fees for participation

The District does not generally charge fees for participation in extracurricular activities. Admission fees are charged for extracurricular activities and events.

6. Post-secondary education costs

Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees associated with obtaining credit from a postsecondary educational institution. For a course in which students receive both high school and postsecondary education credit or a course being taken as part of an approved accelerated or differentiated curriculum program, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

7. Transportation costs

Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

8. Copies of student files or records

The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or students who request copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or

records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

Participation in before and after school or pre-kindergarten services
Students are responsible for fees required for participation in before and after school or pre-kindergarten services offered by the District, except to the extent such services are required to be provided without cost.

9. Participation in summer school or night school
Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

10. Breakfast and lunch programs
Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations.

Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like.

11. Waiver Policy
The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities, (2) materials for course projects, and (3) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free lunch program or reduced-price lunch program is not required to qualify for free or reduced-price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials. Materials for course projects to be provided to free or reduced-price lunch eligible students shall be required to be approved by the administration in advance, which shall apply a standard based on providing materials which are equitable to those purchased by comparable students.

12. Distribution of Policy
The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to students of the District at no cost.

13. Student Fee Fund

The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school.

The maximum dollar amount of each fee must be specified as part of this policy.

Public concerns or complaints regarding required fees, attire or equipment shall be addressed under Policy 1005.01, Public Complaints.

This policy will be reviewed and re-adopted annually by August 1 at a regular or special meeting of the board. This shall include a review of the amount of money collected under this policy and the use of waivers as provided by this policy. The policy shall be published in the student handbook provided at no cost to each household.

Legal Reference: Neb. Constitution, Art VII, Sect. 1
Neb. Statute 79-215 (tuition)
79-241 (option student busing)
79-605 (nonresident busing)
79-611 (transportation fees)
79-734 (books, equipment and supplies)
79-2,104 (student files)
79-2,125 to 2,134 (student fees law)
79-1104 (before-and-after-school services)
79-1106 to 1108 (learners with high ability)

Cross Reference:
505.05 Fines for Lost or Damaged Items
506 Student Activities
507.01 Student Records Access
801 Transportation
802.05 Free or Reduced Cost Meals Eligibility
1005.01 Public Complaints

District

Nutrition Services – Meal Prices						
	Daily Breakfast	**Weekly Breakfast**	**Daily Lunch**		**Weekly Lunch**	
Elementary	$1.90	$9.50	$2.80		$14.00	
Middle	$1.95	$9.75	$3.10		$15.50	
High	$2.05	$10.25	$3.15		$15.75	
Reduced	$0.30	$1.50	$0.40		$2.00	
Adult	$2.90	$14.50	$4.75		$23.75	
Milk	$0.55	$2.75	$0.55		$2.75	
Activity Admission Prices						
Student Activity Ticket					$35	
Adult Activity Ticket					$75	
Family Activity Ticket					$180	
Student Admission			Varsity	$5	Non-Varsity	$1
Adult Admission			Varsity	$7	Non-Varsity	$3
Transportation Services						
Semester cost per student					$175	
Semester maximum per family					$350	
If approved, the fee will be 25% of annual transportation fees for students eligible for free lunches or breakfasts and 50% of annual transportation fees for students eligible for reduced-price lunches or breakfasts.						

Elementary

Nutrition Services – Snack Milk Rates	
Semester Snack Milk	$48.40

Student Fees		
Program	**General Description of Fee or Material**	$ **Amount of Fee (Anticipated or Maximum) or Specific Material Required**
Physical Education classes	Appropriate clothing (non-specialized attire)	Tennis shoes and white socks, running shorts, T-shirt.
Art classes and special projects or events	Appropriate clothing (non-specialized attire)	Old shirt for painting; other clothing which may get paint on it or otherwise be damaged.
Music-Optional band Courses	Musical instruments	Musical instruments and accessories (reeds, valve oil, drum sticks, lyres, flip folders, slide grease, reed guards, cleaning swabs, mouthpiece brushes, pad savers, ligatures, and a "gig bag", etc.) Limited instruments available for use by any student.
Classroom supplies	General supplies, such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None--necessary classroom supplies will be made available by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists.
Field Trips	Transportation and admission costs of field trips	None-costs of school sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip costs of up to $10.00 per student for each field trip to defray costs. (With administrative approval, the requested donation may be up to $100.00 for special field trips). Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students.
Summer school courses	Classes offered during the summer, or at night, if any	$50 to $200 per class.
Copies	Use of school copiers (except for one copy of the student file, which will be provided without charge).	Ten cents (.10) per page when charges apply.

Textbook/Library Books	Loss or damage to district textbooks.	Books lost or damaged beyond repair will be charged full value for replacement. Broken binding/damage to cover will be $10-15.

Secondary

1:1 Technology - Fees and Cooperative Loss Agreement		
Cooperative Loss	Annual, non-refundable	$20
Damage Type	**With Cooperative Loss**	**Without Cooperative Loss**
Broken Screen	$12	$60
Broken Bottom Cover	$15	$75
Broken Top Cover	$15	$75
Lost/broken Power Supply	$8	$40
Keyboard Replacement	$15	$75
Bezel	$7	$35
Total Loss	$200	$200

Middle School

Student Fees		
Middle School Program	**General Description of Fee or Material**	**$ Amount of Fee (Anticipated or Maximum) or Specific Material Required**
Textbooks	a) Books lost or damaged beyond repair b) Backs or covers broken c) Pages torn and un-mended d) Ink writing, spots, etc– e) e) Pencil marks – students must erase these marks.	a) Full value of replacement. b) $12.50 per book (over 2 years) $25.00 per book (less than 2 years) c) $.50 per page (not to exceed the value) d) $.25 per page (not to exceed the value)
General	Misuse of School Equipment and Property	The Student and Parent/guardian will be Responsible for Replacement Cost. Cost will vary.
General Supplies for Classroom	Classroom Supplies, Pens, Pencils, Notebooks and other optional supplies for a minimum of 6 academic classes	Cost will vary according to the number of items purchased.
Physical Education Classes	Appropriate clothing (non-specialized attire) Locks	Tennis shoes, socks, running shorts, and T-shirt. Locks - $5 (if lost)
Industrial Technology/Art, special projects, science classes	Costs above standard assigned project. Appropriate clothing (non-specialized attire) Goggles – 1 pair provided per year. If lost or damaged students are required to purchase a new pair.	Fees will vary according to the size of the student project. Old shirt for painting; other clothing which may get paint on it or otherwise be damaged; protective clothing; goggles.
Family Consumer Science	Cost above standard assigned project	Fees will vary according to the size of the student project.
Music-Optional band courses	Musical Instruments	Musical Instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by all students.
Advanced math or science classes	Specialized calculators	Some calculators will be available at school. If lost or damaged a replacement fee will be assessed at the rate paid by the school. Students are encouraged but not required to

		purchase such equipment for their personal use.
All Curriculum Areas	Field Trips Meals	Sack lunches will be provided for all students by request. Regular pricing will apply.
School Meals		Breakfast - $1.95 Adult Breakfast - $2.90 Lunch - $3.10 Adult Lunch - $4.75 Milk - $0.55 Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.
End of the year lost or damage books	Damage fee or replacement cost	Fees and fines up to $25.00 for damaged books. Lost or ruined books are charged the replacement cost up to $100.
College entrance tests and preparation	Prep program and tests	Costs of college entrance tests prep courses are determined by the testing companies.
Yearbook - optional	School Book	Not to exceed $60 per book.
Copies	Use of school copiers (except for one copy of the student file, which will be provided without charge).	Ten cents (.10) per page when charges apply.
1 to 1 Technology	Damage or replacement costs	Costs will vary between $5 and $20 with cooperative loss program, and between $40 and $100 without cooperative loss program. Total replacement will be $200.
Extracurricular and other programs	**General Description of Fee or Material**	**$ Amount of Fee (Anticipated or Maximum) or Specific Material Required**
Admission	Spectator fees for admission to events	Students may purchase an activity card for $35 per year. Conference Tournaments, District and State events hosted by the school: cost to be set by NSAA/EMC.
Physicals	NSAA required athletic physicals	Cost varies – payable directly from student/parent to physician.
Football	Shoes and other optional attire	Costs will vary
Volleyball	Shoes and other optional attire	Costs will vary
Cross Country	Shoes and other optional attire	Costs will vary
Boys' and Girls' Basketball	Shoes and other optional attire	Costs will vary
Wrestling	Shoes and other optional attire	Costs will vary
Boys' and Girls' Track	Shoes and other optional attire	Costs will vary
All Athletic Activities	Medically Prescribed and other optional braces	Cost will vary
Instrumental Music	Reeds and other consumables, Instrument and other optional equipment	Costs will vary according to instrument
Vocal Music	Shoes and performance outfits	Costs will vary
Student Senate	State and national dues and activities	Currently no dues required
All Activities	Camps or other optional activities outside of the school year.	Costs will vary according to activity.
All Activities	Meal Costs for Overnight Events	The School will provide per meal stipend. If students choose meals beyond the stipend, they will be responsible for additional costs.

Camps and clinics	Registration and other costs of camps and clinics	Students are responsible for costs and equipment
Clubs	Clubs are considered extra-curricular and may require supplies, clothing or fees for special events	Cost will vary according to activity
Social & Recognition Activities		
School dances	School/Grade Level	Not to exceed $15 per dance
Speech/Drama	Admission to events	Not to exceed $15 per performance.
Picture packets	Optional – pictures are taken for the school yearbook	Students may purchase packets as desired and pay directly to the photo company
Trips; School Sponsored and Non-School Sponsored	Transportation, lodging, meals, admission to events, etc.	Costs of school sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip costs of up to $5.00 per student for each field trip to defray costs. (With administrative approval, the requested donation may be up to $100.00 for special field trips). Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free-reduced lunch eligible students. Students are responsible for costs of school sponsored trips where the trip is an extracurricular activity. The maximum cost of such trips will be $2,000 per student. If the trip is not school sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school sponsored if: it is not supervised or administered by the school, attendance on the trip does count towards graduation credit or grade advancement, and participation on the trip is voluntary for students.

High School

Student Fees		
Secondary Program	**General Description of Fee or Material**	**$ Amount of Fee (Anticipated or Maximum) or Specific Material Required**
General	Misuse of School Equipment and Property	The Student and Parent/guardian will be Responsible for Replacement Cost. Cost will vary
General Supplies for Classroom	Classroom Supplies, Pens, Pencils, Notebooks and other optional supplies for a minimum of 6 academic classes.	Cost will vary according to number of items purchased.
Physical Education Classes	Appropriate clothing (non-specialized attire) Locks	Tennis shoes, socks, running shorts, and T-shirt. Locks - $5
Industrial Technology/Art, special projects, science classes	Costs above standard assigned project. Appropriate clothing (non-specialized attire) Goggles – 1 pair provided per year. If lost or damaged students are required to	Fees will vary according to the size of student project. Old shirt for painting; other clothing which may get paint on it or otherwise be damaged; protective clothing; goggles.

	purchase a new pair. Consumable goods & projects students take home are eligible for a reasonable fee charge.	Fees / charges are to be listed on the course syllabus or project description.
Family Consumer Science	Cost above standard assigned project	Fees will vary according to the size of student project.
Music-Optional band courses	Musical Instruments	Musical Instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by all students
Advanced math or science classes	Specialized calculators	Some calculators will be available at school. If lost or damaged a replacement fee will be assessed at the rate paid by the school. Students are encouraged but not required to purchase such equipment for their personal use.
All Curriculum Areas	Field Trips Meals	Sack lunches will be provided for all students at no cost. If student and parent/guardian choose other arrangements they will be responsible for cost. Costs will vary
Post-Secondary education classes	Tuition and fees for college courses taken for credit	None – any post-secondary education costs are to be paid directly by students enrolled.
School Meals		Breakfast - $2.05 Lunch - $3.15 Milk - $0.55 Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.
End of the year: loss of damage books TEXTBOOKS / MEDIA CENTER BOOKS.	Damage fee or replacement cost	Fees and fines up to $5.00 for damaged books. Lost or ruined books are charged the replacement cost up to $100.
College entrance tests and preparation	Prep program and tests	Costs of college entrance tests prep courses are determined by the testing companies.
Summer school courses	Classes offered during the summer or at night	Drivers education classes are determined by ESU#3 - $350 Summer school - $100 per class
Yearbook - optional	School Book	$60 minimum
Parking Lot	Unauthorized parking	$5-$10 fine and/or towed vehicle or loss of parking privileges
All Curriculum Areas	Textbook Damage or loss	Cost will vary and a schedule of costs is included in Student Handbook.
Extracurricular and other programs	**General Description of Fee or Material**	**$ Amount of Fee (Anticipated or Maximum) or Specific Material Required**
Admission	Spectator fees for admission to events	Students may purchase an activity card for $35 per year. Conference Tournaments, District and State events hosted by the school: cost to be set by NSAA/EMC
Physicals	NSAA required athletic physicals	Cost varies – payable directly from student/parent to physician.
Football	Shoes and other optional attire	Costs will vary
Volleyball	Shoes and other optional attire	Costs will vary
Softball	Shoes, Gloves, and other optional attire	Costs will vary
Baseball	Shoes, Gloves, and other optional attire	Costs will vary

Cross Country	Shoes and other optional attire	Costs will vary
Boys' and Girls' Basketball	Shoes and other optional attire	Costs will vary
Wrestling	Shoes and other optional attire	Costs will vary
Boys' and Girls' Track	Shoes and other optional attire	Costs will vary
Boys' and Girls' Golf	Shoes, Clubs, Balls and other optional attire	Costs will vary
Boys' and Girls' Soccer	Shoes and other optional attire	Costs will vary
All Athletic Activities	Medically Prescribed and other optional braces	Cost will vary
Instrumental Music	Reeds and other consumables	Costs will vary according to instrument
Instrumental Music	Instrument and other optional equipment	Costs will vary
Vocal Music	Students in Varsity Choir will be required to pay a fee for the use of Choir Robes; Shoes and Show Choir Outfit	Costs will vary
Cheerleaders	Uniform and other optional attire	Costs will vary
Dance Team	Performance Outfit, shoes, and other optional attire	Costs will vary
National Honor Society	State and national dues and activities	Currently no dues required.
Student council	State and national dues and activities	Currently no dues required
FBLA	State and national dues and activities	Costs will vary due to membership & activity.
Foreign Language Clubs	State and national dues and activities	Currently no dues required
Skills USA	State and national dues and activities	Costs will vary due to membership & activity.
All Activities	Camps or other optional activities outside of the school year.	Costs will vary according to activity.
All Activities	Meal Costs for Overnight Events	The School will provide per meal stipend as set by the AD. If students choose meals beyond the stipend, they will be responsible for additional costs.
Camps and clinics	Registration and other costs of camps and clinics	Students are responsible for costs and equipment
Marching Band/Musical groups	Equipment and attire	Students will be responsible for possible uniform rental and cleaning fee up to $50
Social & Recognition Activities		
School dances	Homecoming / Prom	Not to exceed $50 per ticket. Outside date / late ticket not to exceed $75.
Musical and Play Production	Admission to events	Not to exceed $25 per performance.
Picture packets	Optional – pictures are taken for the school yearbook	Students may purchase packets as desired and pay directly to the photo company
Trips	Transportation, lodging, meals, admission to events, etc.	Students are responsible for costs of school sponsored trips where the trip is an extra-curricular activity. The maximum cost of such trips will be $2,000 per student. If the trip is not school sponsored, the costs of the trip are not subject to this policy and no fee waivers will apply. A trip is not school

		sponsored if: it is not supervised or administered by the school, attendance on the trip does count towards graduation credit or grade advancement, and participation on the trip is voluntary for students.
Reproduction of Records	Video Redacted	Costs will vary due to requests.

PARENTAL AND FAMILY INVOLVEMENT IN THE SCHOOLS

It is the policy of this school district to foster and facilitate parental and community information about, and involvement in, the education of their children. Along these lines:

1. Reasonable attempts by the district staff will be made to involve parents and community through frequent open communications, volunteer programs, progress reporting, and through the support of activities which encourage involvement.
2. Parents and other interested citizens are welcome to visit the schools and/or confer with principals and teachers concerning the school's programs. (Children should not be visitors without adults.) Persons seeking to disrupt the educational environment shall face those penalties established by the law, board policies, and administrative rules.
3. Textbooks, tests, and other curriculum materials used in this school district are, and shall be, available for review at school upon request.
4. Parents wishing to attend and monitor courses, assemblies, counseling sessions, and other instructional activities are welcome. Prior approval of and from the proper teacher, counselor, and administrator, is requested.
5. Testing shall occur in this school district as determined appropriate by district staff to assure proper measurement of educational progress and achievement. Results of such testing is made available to parents.
6. The school district will excuse students from testing, surveys, classroom instruction, and other school experiences, upon written parental request, only under circumstances required by law. A plan for an acceptable alternative shall be approved by the proper teacher and administrator prior to, or as a part of, the granting of any parent request.
7. Parents and others will be provided access to records of students according to law.

It is the policy of the district to notify parents of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents may find items of the survey objectionable.

The following activities will also be included in the board´s plan for parental involvement:

1. The board will involve parents in the development of the Title I plan, the process for school review of the plan and the process for improvement;
2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
3. The board will build the schools´ and parents´ capacity for strong parental involvement;
4. The board will coordinate and integrate parental involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;

Approved _____ Reviewed October, 2021 Revised _____

5. The board will conduct with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents in Title I activities (with particular attention to low-income parents, Limited English Proficient (LEP) parents, minorities, parents with disabilities and parents with low literacy) and use the findings of the evaluation to design strategies for more effective parental involvement and to revise, as necessary, the parental involvement policies; and
6. The board will involve parents in Title I activities.

The parent or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
Every Student Succeeds Act, 20 U.S.C. §1000 et. seq.

Cross Reference:
507.01 Student Records Access
606.03 Objection to Instructional Materials
610.02 Test or Assessment Administration
611.01 Student Progress Reports
611.04 Parent Conferences
1002. District Annual Report
1005.01 Public Complaints

BULLYING PREVENTION

The board recognizes the negative impact that bullying has on student health, welfare, safety, and the school's learning environment and prohibits such behavior. Bullying is defined as any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, at a designated school bus stop, or at school-sponsored activities or school-sponsored athletic events.

Bullying may constitute grounds for detention, suspension, expulsion or mandatory reassignment, subject to state and federal statutes and the district's student discipline and due process procedures.

Every report of alleged bullying that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing bullying investigation, potential issues of discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged bullying.

It shall be the responsibility of the superintendent to implement appropriate programs or procedures for the purpose of educating students regarding bullying prevention.

This policy shall be reviewed annually.

Legal Reference: Neb. Statute 79-2,137

Cross Reference: 505 Student Discipline

Approved August 4, 2008 Reviewed October, 2021 Revised October, 2021

RESOLUTION APPROVING CERTAIN STAFF TRAININGS

WHEREAS, during the 2024 legislative session, the Legislature enacted LB 1329; and,

WHEREAS, LB 1329 defers to each Board of Education to determine the reasonable length of time for certain staff training requirements; and

WHEREAS, to ensure that the District's planned training requirements for the 2024-2025 school year comply with these statutory requirements, the Board of Education adopts this Resolution to find and determine that the following training requirements are reasonable in scope and length.

NOW, THEREFORE, **BE IT RESOLVED** that the Board of Education hereby determines as follows:

1. The following trainings are reasonable in both length and scope and the Superintendent or designee shall identify the District staff who shall be trained as follows:

Subject	Required by	Approximate Length of Training
Behavioral Awareness – Point of Contact	Neb. Rev. Stat. § 79-3603	75 Minutes
Dating Violence Prevention	Neb. Rev. Stat. § 79-2,141	22 Minutes
Suicide Prevention	Neb. Rev. Stat. § 79-2,146	60 Minutes
2025-26 – Behavior Intervention/Classroom Management	Neb. Rev. Stat. § 79-262	TBD
2026-27 – Behavior Awareness	Neb. Rev. Stat. § 79-3603	TBD

2. The Superintendent or designee is authorized to implement additional training requirements for staff if the Superintendent or designee determines that additional training would be in the best interest of the District and/or is otherwise required by law.

3. The Superintendent or designee is further authorized to deviate from the source of these training requirements if any unexpected circumstances arise and the Superintendent or designee determines that it is in the best interests of the District to require a different training(s).

4. All District staff who are directed to attend or participate in any training requirement(s) must complete such training(s) in good faith and in accordance with this Resolution and the directives of the Superintendent or designee.

This Resolution shall continue until or unless modified by a vote of the majority of a quorum of the Board of Education.

DATED this ___ day of _____, 2024.

BENNINGTON PUBLIC SCHOOLS

BY: _____
President

ATTEST:

_____
Secretary

E. Discuss, Consider, and Take Action on Curriculum and Personnel Proposals

The Curriculum Committee met on June 10th to continue the process of determining which curriculum and personnel proposals to recommend for the 2024-25 school year. There were 51 proposals this year for consideration. Being cognizant the 2024-25 budget is going to have a large reduction in state aid, the Curriculum Committee spent additional time evaluating proposals that came with a low cost, hoping to move some forward prior the larger cost items that may be addressed when the 2024-25 budget situation becomes clearer.

Two proposals remained open for discussion, #5 HS Dean of Students and #3 HS English Teacher. The Committee acknowledged that both proposals had been identified as a need, but due to budget limitations were not moved forward during this year's approval process. It was determined advantageous to move forward with seeking approval of these proposals with the provision these proposals would be filled for the 2025-2026 school year.

Proposal Number	Name	Description	Personnel Costs	Curriculum Costs
#5	Dean of Students	Add Dean of Students due to growth at BHS for the 2025-26 school year.	$99,394	$3,000
#3	HS English Teacher	Add HS English Teacher due to growth at BHS for the 2025-26 school year	$89,744	$3,000
TOTAL PROPOSED EXPENDITURES			**$189,138**	**$6,000**

Looking at the enrollment estimates for Bennington High School over the next few years, these positions have been determined as high areas of need. Both positions were rated extremely high in the curriculum/personnel proposal process, but were unable to be filled in 2024-25 due to budget constraints. The anticipated enrollment of Bennington High School is 1,088 in 2024-25, 1,178 in 2025-26, and 1,299 in 2026-27, thus necessitating the addition of these positions.

The estimated cost for these positions is $195,138. These positions would be allocated from the 2025-26 General Fund budget.

F. Discuss, Consider, and Take Action Short and Long Term Substitute Rates

Each year, the BOE must approve the short- and long-term substitute rates for the upcoming school year. Below you will find an array of substitute pay from area schools. We currently pay $165.00 per day for a short-term substitute teacher and $180.00 per day for a long-term substitute teacher (ten consecutive days).

Teaching Substitute Information

- BPS short-term substitute teacher pay ranks tied for 9th out of the 12 schools in the array.
- BPS long-term substitute teacher pay ranks tied for 10th out of the 12 schools in the array.
- Every $5.00 the daily teacher sub pay increases would cost the district roughly $15,500.
- Every $5.00 the long-term daily sub pay increases would cost the district roughly $3,500.
- Metro school districts have raised their rates between $0 and $25 this year.

BELOW is a chart showing all of the substitute pay in the array:

School	Short-Term	Long-Term	Kick-In	Comments
OPS	$250.00	$260.00	10 Days	2024-25 Rate
Westside	$185.00	$200.00	10 Days	2024-25 Rate
Bellevue	$180.00	$190.00	10 Days	2024-25 Rate
Millard	$180.00	$190.00	15 Days	2024-25 Rate
Papio-LaVista	$180.00	$190.00	10 Days	2024-25 Rate
Ralston	$180.00	$190.00	11 Days	2024-25 Rate
DC West	$170.00	$180.00	10 Days	2023-24 Rate
Elkhorn	$170.00	$190.00	10 Days	2024-25 Rate
Bennington	**$165.00**	**$180.00**	**10 Days**	**2023-24 Rate**
Fremont	$165.00	$214.68	10 Days	2024-25 Rate
Springfield	$165.00	$187.23	10 Days	2024-25 Rate
Gretna	$165.00	$180.00	10 Days	2023-24 Rate
AVERAGE	**$179.58**	**$195.99**		

Our substitute paraprofessional pay has always been set at step #1 of our paraprofessional pay scale. Next year, step #1 will be $16.00.

The Building/Finance Committee is recommending that both short and long-term rates increase by $5 for the 2024-25 school year.