

WAHOO CITY COUNCIL AGENDA
Tuesday, January 27, 2026 - 7:00 PM
Wahoo Public Library, 637 N Maple St, Wahoo, NE 68066

NOTICE IS HEREBY GIVEN that the Mayor and Council of the City of Wahoo meet on the second and fourth Tuesdays of each month at the Wahoo Public Library, 637 N Maple Street Wahoo, Nebraska, at 7:00 p.m. Notice of special meetings shall be given by posting a notice thereof on the bulletin board in City Hall, U.S. Post Office, and FirstBank of Nebraska, at least 24 hours before the special meeting. All Council meetings are open to the public and the agenda, which is kept continually current, is available for public inspection at the office of the City Clerk at City Hall during normal business hours.

Individuals requiring physical or sensory accommodations, individual interpreter service, Braille, large print or recorded material, please contact the ADA Coordinator at City Hall, 637 N Maple St, Wahoo, Nebraska, 68066, telephone 402-443-3222 as far in advance as possible, but no later than 48 hours before the scheduled event.

{{Name: Agenda Item Name}}

Pledge of Allegiance

Announcement of the Open Meetings Act

Call to order and roll call

Proclamation

Audience comments on items not listed on the agenda

Department head reports

1. Library Director
2. City Administrator

Consent Agenda

1. Acceptance of excused absence of Mayor or Council member(s)
2. Approval of the January 13, 2026 minutes of the City Council
3. Approval of the Mayor's Appointment of John Lantfer to the Planning Commission term expiring July 2027.
4. Approval of claims

Public hearing and associated action items

Action items not requiring a public hearing

1. Consideration of Agreement with Celebrate Life Co. to provide digitization of the City of Wahoo cemetery records and public website for record display.
2. Approval of a waiver of separate submittals for Robert's 2nd Addition replat - a Replat of lots 1 through 4, Blk 1 Robert's 2nd addition, the vacated alley, and a portion of the SW 1/4 of Section 31. (North of East 16th and Elm Streets)
3. Approval of the second reading of Ordinance No 2493 regarding the annexation of Dry Run Commons Phase I
4. Approval of Ordinance No 2494 - 2026 Utility Rate Ordinance
5. Action to approve the purchase of new AED devices with KENO funds.
6. Approval of Capital Improvement Projects for Parks and Recreation Department for Sam Crawford Field and Civic Center Pool.
7. Approval of a resolution to declare proper as surplus
8. Approval of list of members of the Wahoo Volunteer Fire Department who met the qualifications of the Nebraska Volunteer Emergency Responders Act for 2025
9. Action to allow the City Clerk to approve Special Designated Liquor License Requests from Knights of Columbus for their annual fish fries if they are requested.

Mayor's comments on items not listed on the agenda

Council Comments on items not listed on the agenda

Adjourn

Upcoming planned meeting dates and agenda deadlines

The Council met in Regular session in the Wahoo Public Library, in compliance with the agenda posted at City Hall, Post Office, and First Bank of Nebraska, and the City of Wahoo website, with each Council member being notified of the agenda prior to the meeting. The meeting was called to order by Mayor Gerald D. Johnson at 7:00 PM and opened with the Pledge of Allegiance. The public was informed of the location of posting of the Open Meetings Law. Roll call was taken with the following Council members: Ryan Ideus: Present, Stuart Krejci: Present, Patrick Nagle: Present, Chris Rappl: Present, Shane Sweet: Present, Carl Warford: Present.

City Administrator Harrell talked about the Access Wahoo projects and encouraged completion of a survey.

City Council Member Krejci motioned, City Council Member Sweet seconded to approve the consent agenda which included approval of the December 22, 2025, minutes of the City Council and approval of the following claims:

BEN – Benefits \$52,627.36,
BLD - Baltz, Susan \$600.00, Jackson Services \$464.46, Lee's Refrigeration \$410.00, Uline \$828.70,
EQU – Eakes \$896.52, Hometown Leasing \$88.00,
FIR – Danko \$2,664.88, Toyne \$2,497.10,
LIB - Fredrick, Michael \$25.00, Faronics \$138.60, Heartland Office Cleaners \$1,040.00, Integrated Security Solutions \$720.00, Midwest Tape \$487.22, Paraclete Press \$27.57,
MED – BoundTree \$986.87, One Billing Solutions \$2,601.08,
MEM – Wahoo Chamber of Commerce \$125.00,
MISC - Saunders County Clerk \$937.98, Don Johnson \$1,000.00, First Interstate Bank \$1,600.00, Hancock Construction \$500.00, JEO \$10,283.75, NE Dept of Revenue \$379.00, OnCenter \$500.00, Sandcreek Construction \$1,000.00, Tim & Seth Maly \$500.00, Wahoo Parks and Rec \$50,000.00, Wahoo Area Economic Development \$7,500.00, Wahoo State Bank \$39,895.87,
PAY – Payroll \$110,814.57,
POS - Revolving Fund \$409.10, USPS \$390.00,
PRO - Bromm, Lindahl \$4,730.00, Cline Williams \$6,270.00,
STR - One Call Concepts \$34.59, Rose Equipment \$1,822.00,
SUB - NE Library Commission \$135.46, Reditech \$4,130.77,
SUP – Amazon \$102.25, Caselle \$1,360.45, Knox \$1,298.00, Quill \$49.98, Simons \$656.80,
UNI - \$49.49,
UTL - Butler Public Power \$33.82, Charter \$550.33, Paper Tiger \$35.00, Verizon \$610.59, Waste Connections \$743.17, Wahoo Utilities \$7,909.97,
VEH - Saunders County Tire \$372.50, Sid Dillion \$104.22, Ty's Outdoor Power \$17,718.23.

Roll call vote Krejci, yes; Sweet, yes; Warford, yes; Ideus, yes; Rappl, yes; Nagle, yes. Motion carried.

A public hearing regarding an application regarding an application for TIF for the Wilmer Ridge Residential Development Project (SENAHC) was opened at 7:23pm. Kevin Anderson from JEO spoke to the project and the need to utilize TIF to be able to lower the end cost of the finished homes. There were no other comments from the public. City Council Member Rappl motioned, City Council Member Ideus seconded close the public hearing at 7:32pm. Roll call vote Rappl, yes; Ideus, yes; Krejci, yes; Nagle, yes; Warford, yes; Sweet, yes. Motion carried.

City Council Member Warford motioned, City Council Member Krejci seconded to approve Resolution No 2026-01 to approve a Redevelopment Plan amendment for the Wilmer Ridge Residential Project. Roll call vote Warford, yes; Krejci, yes; Ideus, yes; Sweet, yes; Rappl, yes; Nagle, yes. Motion carried.

City Council Member Warford motioned, City Council Member Krejci seconded to approve Resolution to approve a Redevelopment Agreement for Wilmer Ridge Residential Development. Roll call vote Warford, yes; Krejci, yes; Ideus, yes; Sweet, yes; Rappl, yes; Nagle, yes. Motion carried.

A public hearing regarding the preliminary plat for Krumel Industrial had been continued from the December 22, 2025, meeting. Kevin Anderson from JEO spoke to the application. He stated that there would be an application for rezone and a waiver to decrease the Expressway Design Overlay from ¼ mile to 1/8 mile. City Administrator Harrell spoke to the comments from the Planning Commission and the concerns about the potential waiver. City Council Member Krejci motioned, City Council Member Rappl seconded to close the public hearing at 8:01pm. Roll call vote Krejci, yes; Rappl, yes; Nagle, yes; Sweet, yes; Warford, yes; Ideus, yes. Motion carried.

City Council Member Krejci motioned, City Council Member Warford seconded approve the preliminary plat for Krumel Industrial Subdivision. Roll call vote Krejci, yes; Warford, yes; Ideus, yes; Sweet, yes, Rappl, yes; Nagle, yes. Motion carried.

A public hearing regarding an amendment to the zoning regulations to remove the parking plan approval process from the Zoning Regulations was opened at 8:02pm. Building Inspector/Zoning Administrator Travis Beavers spoke to the reason that the parking plan approval had been originally adopted. There were no other comments from the public. City Council Member Warford motioned, City Council Member Nagle seconded close the public hearing at 8:04pm.

City Council Member Warford motioned, City Council Member Ideus seconded to approve Ordinance No 2492 amending the City of Wahoo Zoning Regulations regarding parking plan approvals and to waive the required three readings. Ordinance No. 2492 was introduced by Council Member Warford entitled: AN ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, TO AMEND ORDINANCE NO. 1886, KNOWN, AND CITED, AS THE ZONING ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, ADOPTED JANUARY 27, 2005, BY THE AMENDMENT OF SECTION 7.01.14 DESIGN REQUIREMENTS FOR PARKING LOTS, TO REMOVE THE REQUIREMENT OF APPROVAL BY THE PLANNING COMMISSION AND CITY COUNCIL OF A PARKING PLAN UNLESS A WAIVER TO SUITABLE MATERIALS IS REQUESTED.

Council Member Warford moved and Council Member Ideus seconded that the statutory rules in regard to the passage and adoption of ordinances be suspended so that the said ordinance might be introduced, read by title, and then moved for final passage at the same meeting. The Mayor put the question and instructed the Clerk to call for the roll for the vote thereon. Roll call vote: Roll call vote Warford, yes; Ideus, yes; Krejci, yes; Nagle, yes; Rappl, yes; Sweet, yes. Motion carried. The motion having been carried by the affirmative votes of no less than three-fourths of the members of the Council, the Mayor declared the statutory rules in regard to the passage and approval of ordinance be suspended so that Ordinance No. 2492 may be read by title and moved for final passage in the same meeting.

Council Member Warford moved and Council Member Ideus seconded that Ordinance No. 2492 be approved and passed and its title agreed to. The Mayor instructed the Clerk to call the roll for the vote. Roll call vote: Roll call vote Warford, yes; Ideus, yes; Krejci, yes; Nagle, yes; Rappl, yes; Sweet, yes. Motion carried. Motion carried.

City Council Member Warford motioned, City Council Member Krejci seconded to accept scoring results from the scoring committee on the proposals received in response to the RFP for the Downtown

Revitalization Planning Project and authorize staff to proceed with development of scope of service with JEO. Roll call vote Warford, yes; Krejci, yes; Ideus, yes; Sweet, yes; Rappl, yes; Nagle, yes. Motion carried.

City Council Member Krejci motioned, City Council Member Ideus seconded approve the first reading of Ordinance No 2493 an Annexation of Dry Run Commons Phase I. Roll call vote Krejci, yes; Ideus, yes; Sweet, yes; Warford, yes; Rappl, yes; Nagle, yes. Motion carried.

City Council Member Warford motioned, City Council Member Ideus seconded approve Resolution No 2026-03 declaring items as surplus. Roll call vote Warford, yes; Ideus, yes; Krejci, yes; Nagle, yes; Rappl, yes; Sweet, yes. Motion carried.

City Council Member Rappl motioned, City Council Member Nagle seconded approve local borrowing through Wahoo State Bank and acknowledge that local borrowing is the fiscally responsible for the remaining balance for the purchase of a new Fire Engine for the Wahoo Fire Department. Roll call vote Ideus: Abstain, Krejci: yes, Nagle: yes, Rappl: yes, Sweet: yes, Warford: yes. Motion carried.

City Council Member Krejci motioned, City Council Member Sweet seconded approve the purchase of 2024 Chevrolet Silverado Medium Duty 4WD Work Truck and the purchase and installation of snow removal equipment from Sid Dillon. Roll call vote Krejci, yes; Sweet, yes; Warford, yes; Ideus, yes; Rappl, yes; Nagle, yes. Motion carried.

City Council Member Warford motioned, City Council Member Krejci seconded to approve the settlement agreement regarding the Nordstrom lawsuit. Roll call vote Warford, yes; Krejci, yes; Ideus, yes; Sweet, yes; Rappl, yes; Nagle, yes. Motion carried.

Approved:

Christina Fasel, City Clerk

Gerald D. Johnson, Mayor

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
GENERAL FUND						
101-01-550.000 RENTS-LAND/BLDGS/EQUIP						
101-01-550.000 RENTS-LAND/BLDGS/EQUIP	First Interstate Bank	Monthly lease payment for City Hall - Feb 2026	1JAN26	01/01/2026	1,600.00	.00
Total 101-01-550.000 RENTS-LAND/BLDGS/EQUIP:					1,600.00	.00
101-01-550.310 MATERIALS & SUPPLIES						
101-01-550.310 MATERIALS & SUPPLIES	Eakes Office Solutions	name plates for council and mayor (x7)	9255158	12/23/2025	132.86	.00
101-01-550.310 MATERIALS & SUPPLIES	Quill Corporation	paper x2	46938489	12/10/2025	49.98	.00
Total 101-01-550.310 MATERIALS & SUPPLIES:					182.84	.00
101-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
101-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Paper Tiger Shredding	Paper shredding	229738	12/31/2025	35.00	.00
101-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	38.40	.00
101-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Verizon Wireless	Acct #783729194-00001 City Admin phone	6131536805	12/20/2025	40.05	.00
Total 101-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					113.45	.00
101-01-554.630 BUILDING MAINTENANCE						
101-01-554.630 BUILDING MAINTENANCE	Baltz, Susan	3 weeks office cleaning	1JAN26	01/04/2026	600.00	.00
101-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	city hall toilet paper	5708682	12/16/2025	55.62	.00
101-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	City Hall Mop and Towels	5714363	12/23/2025	40.37	.00
101-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	City Hall Mats	5718829	12/30/2025	93.78	.00
101-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	City Hall Mop and Towels	5723149	01/06/2026	40.20	.00
Total 101-01-554.630 BUILDING MAINTENANCE:					829.97	.00
101-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
101-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Caselle, Inc.	Contract Support and maintenance charges 2/1/26-2/28/26	INV-15244	01/05/2026	1,152.65	.00
101-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly Computer Maintance Dec 2025	82105	12/01/2025	234.00	.00
101-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	136.20	.00
Total 101-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					1,522.85	.00
101-01-923.010 CONSULTANTS-ATTORNEYS						
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Wahoo Super - Sullivan	380	09/03/2025	60.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Kennedy - Sullivan	380	09/03/2025	120.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	MicroTIF	382	11/13/2025	160.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Sales Tax Question	383	12/10/2025	120.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	K2 - Wilmer Ridge	383	12/10/2025	60.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	K2 - Public Records	383	12/10/2025	120.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Construction Manager at Risk	383	12/10/2025	200.00	.00
101-01-923.010						

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Retainer Fee	JAN2026	01/01/2026	750.00	.00
101-01-923.010 CONSULTANTS-ATTORNEYS	Cline Williams Wright John	Audit Letter	427223	01/06/2026	460.00	.00
Total 101-01-923.010 CONSULTANTS-ATTORNEYS:					2,050.00	.00
Total GENERAL FUND:					6,299.11	.00
POLICE FUND						
102-01-550.310 MATERIALS & SUPPLIES						
102-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	Micro SD card	1JGM-36WD-6	12/22/2025	6.98	.00
102-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	forarm guards, shin guards	1JGM-36WD-6	12/22/2025	54.94	.00
102-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	Vaccum	1JGM-36WD-6	12/22/2025	119.99	.00
102-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	trash can, trash bags, duffel bag	1V3R-CGCR-3	01/05/2026	109.42	.00
Total 102-01-550.310 MATERIALS & SUPPLIES:					291.33	.00
102-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
102-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Charter Communications	Acct # 260862801 Police Department Internet 12/9-1/31	260862801010	01/01/2026	400.33	.00
102-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	72.60	.00
102-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Verizon Wireless	Acct #483732120-00001 Police Hotspot	6132694740	01/04/2026	160.04	.00
Total 102-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					632.97	.00
102-01-550.500 UNIFORM EXPENSE						
102-01-550.500 UNIFORM EXPENSE	Amazon Capital Services	uniform pants x2	1JGM-36WD-6	12/22/2025	128.70	.00
102-01-550.500 UNIFORM EXPENSE	Great Plains Uniforms LLC	Officer Jonas uniform	47415-1	12/30/2025	49.49	.00
Total 102-01-550.500 UNIFORM EXPENSE:					178.19	.00
102-01-554.640 CAR/TRUCK MAINTENANCE						
102-01-554.640 CAR/TRUCK MAINTENANCE	Sid Dillon Chevrolet	oil change and tire rotation	CVCS1440434	12/23/2025	104.22	.00
Total 102-01-554.640 CAR/TRUCK MAINTENANCE:					104.22	.00
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Amazon Capital Services	ink x 3	1JGM-36WD-6	12/22/2025	138.57	.00
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Phone system install	007708-2	06/07/2024	500.00	.00
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly Computer Maintance Dec 2025	82105	12/01/2025	396.00	.00
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Microsoft subscription for PD	82253	12/01/2025	140.90	.00
102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	5 year extension of domain wahoopolice.us	QUOTE 9398	01/09/2026	125.00	.00
Total 102-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					1,300.47	.00
102-01-923.010 CONSULTANTS-ATTORNEYS						
102-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	dangerious dog	380	09/03/2025	100.00	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
102-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	PD - Motorola Flex System	381	10/10/2025	120.00	.00
102-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	PD - Motorola Flex System	382	11/13/2025	240.00	.00
102-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Police Complaint	383	12/10/2025	220.00	.00
Total 102-01-923.010 CONSULTANTS-ATTORNEYS:					680.00	.00
Total POLICE FUND:					3,187.18	.00
STREET FUND						
103-01-550.310 MATERIALS & SUPPLIES						
103-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	Dry Erase Board Tape	1JGM-36WD-6	12/22/2025	6.99	.00
103-01-550.310 MATERIALS & SUPPLIES	Amazon Capital Services	Credit for returned cork board	1X3C-4LKY-CP	11/20/2025	58.68-	.00
103-01-550.310 MATERIALS & SUPPLIES	Uline	mats and cleaner	201711425	12/11/2025	828.70	.00
Total 103-01-550.310 MATERIALS & SUPPLIES:					777.01	.00
103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Charter Communications	Acct #156543701 Street Dept internet	156543701121	12/14/2025	150.00	.00
103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	12.80	.00
103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Verizon Wireless	Acct #783729194-00001 Street Dept phone	6131536805	12/20/2025	40.05	.00
103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Verizon Wireless	Acct #783729194-00002 - Tablets (7) 11/21/25-12/20/25	6131536806	12/20/2025	140.14	.00
Total 103-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					342.99	.00
103-01-550.490 DIGGER'S HOTLINE EXPENSE						
103-01-550.490 DIGGER'S HOTLINE EXPENSE	One Call Concepts	locate tickets	5120234	12/31/2025	8.65	.00
Total 103-01-550.490 DIGGER'S HOTLINE EXPENSE:					8.65	.00
103-01-554.630 BUILDING MAINTENANCE						
103-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	Street Dept Mats	5714361	12/23/2025	34.52	.00
103-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	street Dept mats	5718827	12/30/2025	34.35	.00
Total 103-01-554.630 BUILDING MAINTENANCE:					68.87	.00
103-01-554.650 EQUIPMENT MAINTENANCE						
103-01-554.650 EQUIPMENT MAINTENANCE	Rose Equipment, Inc.	sweeper brrom	25121	12/19/2025	1,822.00	.00
103-01-554.650 EQUIPMENT MAINTENANCE	Saunders Co. Tire, LLC	replace backhoe tire	131829	12/17/2025	372.50	.00
Total 103-01-554.650 EQUIPMENT MAINTENANCE:					2,194.50	.00
103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE						
103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Phone system install	007708-2	06/07/2024	200.00	.00
103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE	Reditech	balance on tablet set up (7 tablets)	009135-1	09/16/2025	194.48	.00
103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly Computer Maintance Dec 2025	82105	12/01/2025	78.00	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	87.80	.00
Total 103-01-554.655 COMPUTER/SOFTWARE MAINTENANCE:					560.28	.00
103-01-923.020 CONSULTANTS-ENGINEERING						
103-01-923.020 ENGINEERING	JEO Consulting Group, Inc.	4th, 5th and Beech Street Sidewalk improvement Opinion of Cost	169683	12/04/2025	1,765.00	.00
103-01-923.020 ENGINEERING	JEO Consulting Group, Inc.	Wahoo Urban Drainage Evaluation Phase 2 Through 12/19/25	170540	12/26/2025	5,000.00	.00
Total 103-01-923.020 CONSULTANTS-ENGINEERING:					6,765.00	.00
Total STREET FUND:					10,717.30	.00
CEMETERY FUND						
104-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
104-01-550.360 ELEC./TELE./GARBAGE	Verizon Wireless	Acct #783729194-00001 Cemetery phone	6131536805	12/20/2025	48.00	.00
Total 104-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					48.00	.00
104-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
104-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	15.00	.00
Total 104-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					15.00	.00
Total CEMETERY FUND:					63.00	.00
PARKS & RECREATION FUND						
105-01-142.600 DUE FROM OTHER FUNDS						
105-01-142.600 FUNDS	Reditech	Monthly Computer Maintance Dec 2025	82105	12/01/2025	24.00	.00
105-01-142.600 FUNDS	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	103.20	.00
Total 105-01-142.600 DUE FROM OTHER FUNDS:					127.20	.00
105-01-927.060 DIRECT SUPPORT FOR P & R						
105-01-927.060 FOR P & R	Wahoo Parks & Recreation	Direct Support	JAN2026	01/01/2026	50,000.00	.00
Total 105-01-927.060 DIRECT SUPPORT FOR P & R:					50,000.00	.00
105-01-940.720 OTHER EQUIPMENT						
105-01-940.720 OTHER EQUIPMENT	Ty's Outdoor Power & Serv	new mower	378260	12/31/2025	17,718.23	.00
Total 105-01-940.720 OTHER EQUIPMENT:					17,718.23	.00
Total PARKS & RECREATION FUND:					67,845.43	.00
FIRE FUND						
106-01-550.000 RENTS-LAND/BLDG./EQUIP.						
106-01-550.000 LAND/BLDG./EQUIP.	Hometown Leasing	copier lease	121925	12/19/2025	44.00	.00
Total 106-01-550.000 RENTS-LAND/BLDG./EQUIP.:					44.00	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
106-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
106-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	12.80	.00
Total 106-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					12.80	.00
106-01-554.630 BUILDING MAINTENANCE						
106-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	Fire Hall mats	5723130	01/06/2026	137.76	.00
106-01-554.630 BUILDING MAINTENANCE	Lee's Refrigeration Inc	Ice Machine clean out due to Ecoli	WO-4566	11/20/2025	410.00	.00
Total 106-01-554.630 BUILDING MAINTENANCE:					547.76	.00
106-01-554.640 CAR/TRUCK MAINTENANCE						
106-01-554.640 CAR/TRUCK MAINTENANCE	Toyne	pump testing 530, 531, 550	IN0020352	11/10/2025	976.10	.00
106-01-554.640 CAR/TRUCK MAINTENANCE	Toyne	pump testing 530, 531, 550	IN0020353	11/10/2025	1,521.00	.00
Total 106-01-554.640 CAR/TRUCK MAINTENANCE:					2,497.10	.00
106-01-554.650 EQUIPMENT MAINTENANCE						
106-01-554.650 EQUIPMENT MAINTENANCE	Knox Company	Cloud License 11/3/25-11/3/26	INV-KA-467063	11/17/2025	519.20	.00
Total 106-01-554.650 EQUIPMENT MAINTENANCE:					519.20	.00
106-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
106-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Fire and EMS phone conversion to VOIP	008900-2	09/16/2025	480.00	.00
106-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	24.60	.00
Total 106-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					504.60	.00
106-01-940.720 OTHER EQUIPMENT						
106-01-940.720 OTHER EQUIPMENT	Danko Emergency Equip.	Foam	144386	12/02/2025	2,664.88	.00
Total 106-01-940.720 OTHER EQUIPMENT:					2,664.88	.00
Total FIRE FUND:					6,790.34	.00
LIBRARY FUND						
108-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
108-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	74.80	.00
Total 108-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					74.80	.00
108-01-550.390 MEMBERSHIP & CERTIF. DUES						
108-01-550.390 MEMBERSHIP & CERTIF. DUES	Wahoo Chamber of Comm	Membership 2026	2026-LIB	01/01/2026	125.00	.00
Total 108-01-550.390 MEMBERSHIP & CERTIF. DUES:					125.00	.00
108-01-550.560 BOOKS						
108-01-550.560 BOOKS	Frederick, Michael	book	899566	01/01/2026	25.00	.00
108-01-550.560 BOOKS	Paraclete Press Inc.	books	767480	11/13/2025	8.99	.00
108-01-550.560 BOOKS	Paraclete Press Inc.	books	768308	12/16/2025	7.19	.00
108-01-550.560 BOOKS	Paraclete Press Inc.	books	768500	12/29/2025	11.39	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
Total 108-01-550.560 BOOKS:					52.57	.00
108-01-550.810 AV/VIDEO AND DIGITAL CONTENT						
108-01-550.810 AV/VIDEO AND DIGITAL CONTENT	Nebraska Library Commiss	New York Times Digital Subscription 12-19-25-12-18-26	33373	12/29/2025	135.46	.00
Total 108-01-550.810 AV/VIDEO AND DIGITAL CONTENT:					135.46	.00
108-01-554.630 BUILDING MAINTENANCE						
108-01-554.630 BUILDING MAINTENANCE	Jackson Services, Inc.	Library Mats	5718837	12/30/2025	27.86	.00
Total 108-01-554.630 BUILDING MAINTENANCE:					27.86	.00
108-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
108-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	62.40	.00
108-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Mothly IT Service - Library	82254	12/01/2025	484.00	.00
Total 108-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					546.40	.00
108-01-923.010 CONSULTANTS-ATTORNEYS						
108-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Library	382	11/13/2025	100.00	.00
Total 108-01-923.010 CONSULTANTS-ATTORNEYS:					100.00	.00
Total LIBRARY FUND:					1,062.09	.00
DEBT SERVICE FUND						
110-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
110-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Caselle, Inc.	Contract Support and maintenance charges 2/1/26-2/28/26	INV-15244	01/05/2026	207.80	.00
Total 110-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					207.80	.00
110-06-923.010 CONSULTANTS-ATTORNEYS						
110-06-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Kennedy - Sullivan	381	10/10/2025	240.00	.00
110-06-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	Wahoo Super - Sullivan - TIF	381	10/10/2025	220.00	.00
110-06-923.010 CONSULTANTS-ATTORNEYS	Cline Williams Wright John	Wahoo Auper Redevelopment Project	421224	10/03/2025	500.00	.00
110-06-923.010 CONSULTANTS-ATTORNEYS	Cline Williams Wright John	blight study for East Industrial Area	425270	12/04/2025	1,310.00	.00
110-06-923.010 CONSULTANTS-ATTORNEYS	Cline Williams Wright John	Caseys Building Redevelopment Project	425271	12/04/2025	4,000.00	.00
Total 110-06-923.010 CONSULTANTS-ATTORNEYS:					6,270.00	.00
110-06-923.090 PMT TO DEVELOPER-TIF						
110-06-923.090 PMT TO DEVELOPER-TIF	Wahoo State Bank	1st and 2nd 1/2 TIF payment property taxes	2025-TIF	12/31/2025	39,895.87	.00
Total 110-06-923.090 PMT TO DEVELOPER-TIF:					39,895.87	.00
Total DEBT SERVICE FUND:					46,373.67	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
CAPITAL IMPROVEMENT FUND						
111-01-923.010 CONSULTANTS-ATTORNEYS						
111-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	K2 - Wilmer Ridge	380	09/03/2025	280.00	.00
111-01-923.010 CONSULTANTS-ATTORNEYS	Bromm, Lindahl, Freeman-	K2 - Wilmer Ridge	381	10/10/2025	8.40	.00
Total 111-01-923.010 CONSULTANTS-ATTORNEYS:					288.40	.00
111-01-923.060 CONSULTANTS - OTHER						
111-01-923.060 CONSULTANTS - OTHER	JEO Consulting Group, Inc.	Wahoo City Facilities Planning - EDU and Outreach through 12/12/25	170350	12/18/2025	3,518.75	.00
Total 111-01-923.060 CONSULTANTS - OTHER:					3,518.75	.00
Total CAPITAL IMPROVEMENT FUND:					3,807.15	.00
KENO LOTTERY FUND						
113-01-550.980 ECONOMIC DEVELOPMENT EXPENSE						
113-01-550.980 ECONOMIC DEVELOPMENT EXPENSE	Southeast NE Affordable H	Local Match fo 2025 NAHTF SENAHC New Construction Program	1	01/01/2026	54,506.00	.00
113-01-550.980 ECONOMIC DEVELOPMENT EXPENSE	Southeast NE Affordable H	Local Match fo 2025 NAHTF SENAHC New Construction Program	2	01/01/2026	20,494.00	.00
Total 113-01-550.980 ECONOMIC DEVELOPMENT EXPENSE:					75,000.00	.00
Total KENO LOTTERY FUND:					75,000.00	.00
SOLID WASTE FUND						
114-01-550.990 OTHER MISC. OPERATING EXPENSE						
114-01-550.990 OTHER MISC. OPERATING EXPENSE	Saunders County Treasure	2025 Real Estate Tax Landfill COVER Area	2025 RE TAX	01/01/2026	937.98	.00
Total 114-01-550.990 OTHER MISC. OPERATING EXPENSE:					937.98	.00
Total SOLID WASTE FUND:					937.98	.00
BUILDING & ZONING FUND						
115-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
115-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	6.40	.00
115-01-550.360 UTILITIES-ELEC./TELE./GARBAGE	Verizon Wireless	Acct #783729194-00001 - BZ phone	6131536805	12/20/2025	52.15	.00
Total 115-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					58.55	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND						
115-01-550.980 OCCUPANCY CERT DEP REFUND	Don Johnson Homes	Refund Occupancy 1273 Shalene Cr B-111-24	1JAN26	12/19/2024	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	Don Johnson Homes	Refund Occupancy 127 E 24th B-15-25	B-15-25	03/12/2025	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	Hancock Construction, Inc.	Refund of occupancy deposit B-34-23 2654 N Locust	B3423	04/27/2023	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	On Center Construction	refund occupancy lot 45 N Highlands B-14-25	B1425	03/06/2025	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	Sand Creek Construction C	refund Occ Deposit Lot 8 Wilmer Ridge B-104-24	1JAN26	11/26/2024	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	Sand Creek Construction C	refund Occ deposit Lot 7 Wilmer Ridge B-103-24	1JAN26	11/26/2024	500.00	.00
115-01-550.980 OCCUPANCY CERT DEP REFUND	Tim & Seth Maly Constructi	refund Occ Deposit 1207 Woodland Rd B-83-24	B-83-24	01/01/2026	500.00	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
Total 115-01-550.980 OCCUPANCY CERT DEP REFUND:					3,500.00	.00
115-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
115-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly Computer Maintance Dec 2025	82105	12/01/2025	78.00	.00
115-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	15.00	.00
Total 115-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					93.00	.00
115-01-923.010 CONSULTANTS-ATTORNEYS						
115-01-923.010 CONSULTANTS- ATTORNEYS	Bromm, Lindahl, Freeman-	Kennedy - Destiny Church	380	09/03/2025	60.00	.00
115-01-923.010 CONSULTANTS- ATTORNEYS	Bromm, Lindahl, Freeman-	B/Z - Virgl Sewer easement	381	10/10/2025	60.00	.00
115-01-923.010 CONSULTANTS- ATTORNEYS	Bromm, Lindahl, Freeman-	Expansion of ETJ	382	11/13/2025	60.00	.00
115-01-923.010 CONSULTANTS- ATTORNEYS	Bromm, Lindahl, Freeman-	Rezoning Question	383	12/10/2025	60.00	.00
Total 115-01-923.010 CONSULTANTS-ATTORNEYS:					240.00	.00
Total BUILDING & ZONING FUND:					3,891.55	.00
ECONOMIC DEVELOPMENT						
116-01-921.910 SPECIAL DEVELOPMENT EXPENSE						
116-01-921.910 SPECIAL DEVELOPMENT EXPENSE	Wahoo Area Economic Dev	Monthly office support	JAN2026	01/01/2026	7,500.00	.00
Total 116-01-921.910 SPECIAL DEVELOPMENT EXPENSE:					7,500.00	.00
Total ECONOMIC DEVELOPMENT:					7,500.00	.00
EMS						
121-01-550.000 RENTS-LAND/BLDG./EQUIP.						
121-01-550.000 RENTS- LAND/BLDG./EQUIP.	Hometown Leasing	copier lease	121925	12/19/2025	44.00	.00
Total 121-01-550.000 RENTS-LAND/BLDG./EQUIP.:					44.00	.00
121-01-550.355 MEDICAL SUPPLIES						
121-01-550.355 MEDICAL SUPPLIES	BoundTree Medical LLC	Medical supplies	86048004	01/05/2026	416.21	.00
121-01-550.355 MEDICAL SUPPLIES	BoundTree Medical LLC	Medical supplies	86048005	01/05/2026	129.88	.00
121-01-550.355 MEDICAL SUPPLIES	BoundTree Medical LLC	Medical supplies	86048006	01/05/2026	310.90	.00
121-01-550.355 MEDICAL SUPPLIES	BoundTree Medical LLC	Medical supplies	86048007	01/05/2026	129.88	.00
Total 121-01-550.355 MEDICAL SUPPLIES:					986.87	.00
121-01-550.360 UTILITIES-ELEC./TELE./GARBAGE						
121-01-550.360 UTILITIES- ELEC./TELE./GARBAGE	Reditech	monthly phone split Dec 2025	82105	12/01/2025	19.20	.00
Total 121-01-550.360 UTILITIES-ELEC./TELE./GARBAGE:					19.20	.00
121-01-550.700 CONTRACTED BILLING FEES						
121-01-550.700 CONTRACTED BILLING FEES	One Billing Solutions, LLC	Monthly Billing	INV261864	01/01/2026	2,601.08	.00
Total 121-01-550.700 CONTRACTED BILLING FEES:					2,601.08	.00

GL Account and Title	Vendor Name	Description	Invoice Number	Invoice Date	Net Invoice Amount	Amount Paid
121-01-554.650 EQUIPMENT MAINTENANCE						
121-01-554.650 EQUIPMENT MAINTENANCE	Knox Company	Cloud License 11/3/25-11/3/26	INV-KA-467063	11/17/2025	778.80	.00
Total 121-01-554.650 EQUIPMENT MAINTENANCE:					778.80	.00
121-01-554.660 COMPUTER/SOFTWARE MAINTENANCE						
121-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Fire and EMS phone conversion to VOIP	008900-2	09/16/2025	480.00	.00
121-01-554.660 COMPUTER/SOFTWARE MAINTENANCE	Reditech	Monthly email subscription Dec 2025	82105	12/01/2025	35.19	.00
Total 121-01-554.660 COMPUTER/SOFTWARE MAINTENANCE:					515.19	.00
Total EMS:					4,945.14	.00
Grand Totals:					238,419.94	.00

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Cemetery Services Agreement

This Cemetery Services Agreement ("Agreement") is entered into as of December 19th, 2025, by and between Celebrate Life Co. ("Service Provider") and Wahoo City ("Cemetery").

1. Term

This Agreement shall commence on December 19th, 2025 and remain in effect on a year to year basis, unless terminated earlier in accordance with Section 6.

2. Scope of Services

Service Provider agrees to provide the following services:

- Digitization of cemetery records and mapping
- Training on platform tools for cemetery board volunteers and city administrators
- Ongoing maintenance and accessibility of the digital platform
- Regular updates and customer support as necessary
- Enhancements to the platform to improve functionality and user experience, including feature updates and additional service offerings

3. Revenue Sharing & Payment

- The annual software fee is \$500 per year per cemetery.
- Service Provider shall facilitate add-on sales (if applicable), including but not limited to flowers, headstone cleanings, holiday decor, etc.
- Service Provider shall retain a commission of 14% from all add-on sales.
- The Cemetery will receive its share of the revenue at the end of each month
- Payments will be processed via Check or Bank Wire and accompanied by a detailed report of sales transactions.

4. Cemetery Responsibilities

The Cemetery agrees to:

- Provide necessary access to records and site information for digitization
- Designate volunteer(s)/staff for training and support
- Promote available add-on services to visitors and families
- Ensure the fulfillment of add-on services (if applicable), such as flower deliveries, headstone cleanings, and holiday decor, is executed in a timely and professional manner
- Check in on a quarterly basis with the Service Provider to review enhancement requests and feedback

5. Service Accessibility & Upkeep

Service Provider shall ensure continuous availability of the platform, with scheduled maintenance and updates communicated in advance. In the event of technical issues, the Service Provider will address and resolve concerns in a timely manner.

6. Termination

Either party may terminate this Agreement with 30 days' written notice of yearly renewal. Upon termination:

- Service Provider shall provide Cemetery with a copy of its digitized records
- Any pending payments shall be settled within 30 days

7. General Terms

- This Agreement does not establish an employer-employee relationship.
- This Agreement constitutes the entire agreement between the parties and may be amended only in writing.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

Celebrate Life Co.

By: _____

Name: _____

Title: _____

Date: _____

Wahoo City

By: _____

Name: _____

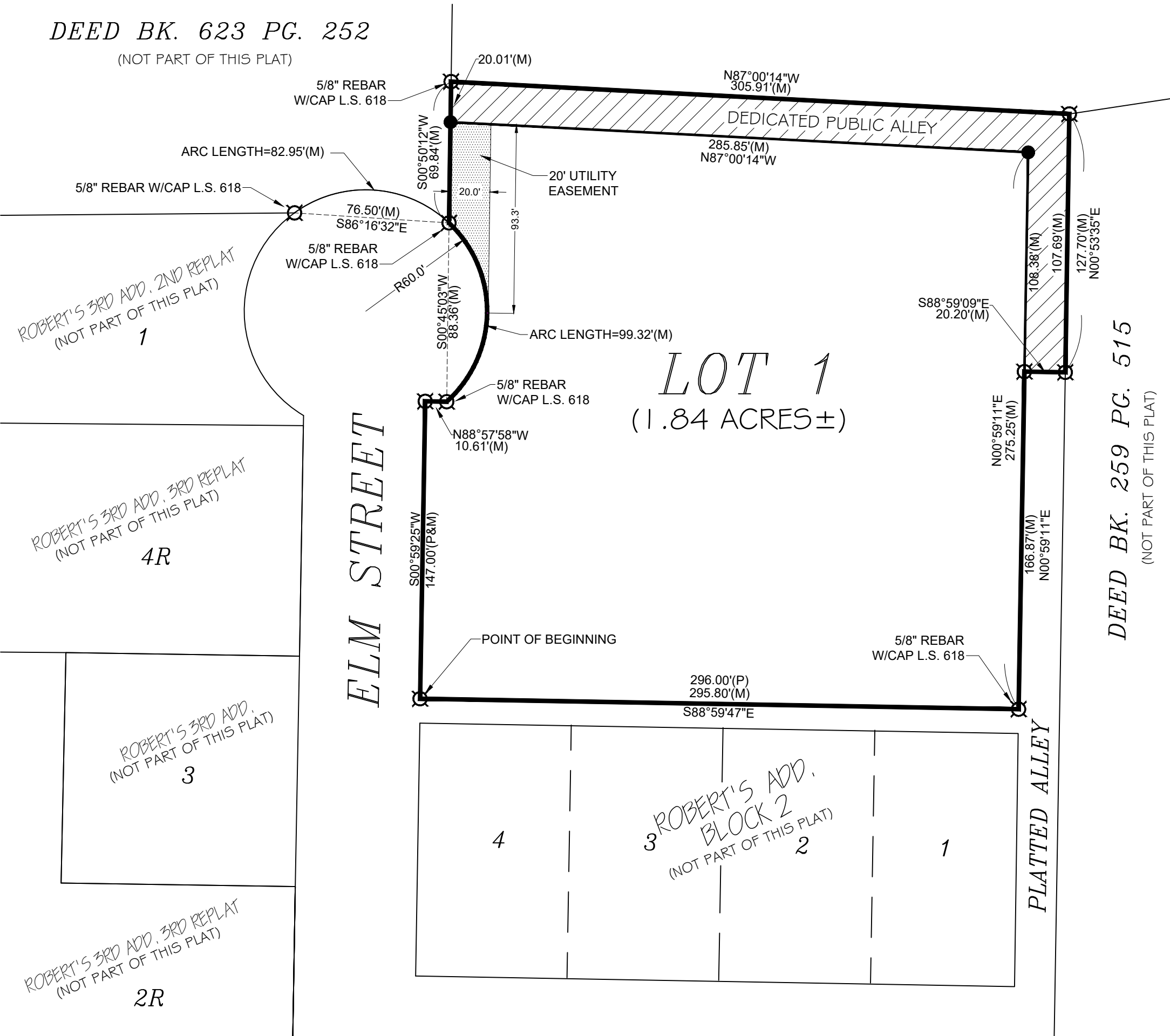
Title: _____

Date: _____

FINAL PLAT "ROBERT'S 2ND ADDITION REPLAT"

A REPLAT OF LOTS 1 THROUGH 4, BLOCK 1, ROBERT'S 2ND ADDITION, THE VACATED ALLEY CONTIGUOUS TO THE NORTH LINE OF BLOCK 1, ROBERT'S 2ND ADDITION AND A PORTION OF THE SW 1/4 OF SECTION 34, TOWNSHIP 15 NORTH, RANGE 7 EAST OF THE 6TH PRINCIPAL MERIDIAN SAUNDERS COUNTY, NEBRASKA.

DEED BK. 623 PG. 252
(NOT PART OF THIS PLAT)



DEDICATION:

KNOW ALL MEN BY THESE PRESENTS: THAT ERIC K. ROUMPH AND RENEE M. MCFEE, HUSBAND AND WIFE, BEING THE OWNERS AND PROPRIETORS OF THE REAL ESTATE DESCRIBED IN THE SURVEYORS CERTIFICATE AND EMBRACED WITHIN THIS PLAT, DO HEREBY REPLAT SAID REAL ESTATE INTO ONE LOT AND A DEDICATED PUBLIC ALLEY AS SHOWN ON THE ATTACHED PLAT, TO BE HEREINAFTER KNOWN AS LOT 1, ROBERTS 2ND ADDITION REPLAT. SAID OWNERS HEREBY DEDICATES TO THE PUBLIC FOR PERPETUAL PUBLIC USE OF ALL ALLEYS AS SHOWN ON THE PLAT. SAID OWNER ALSO GRANTS A 20' WIDE UTILITY EASEMENT, AS SHOWN ON THE PLAT, TO THE CITY OF WAHOO FOR ALL UTILITIES. SAID DEDICATION IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNERS THEREOF. SAID OWNERS HEREBY RATIFIES AND APPROVES OF THE DISPOSITION OF THEIR PROPERTY AS SHOWN ON THIS PLAT.

ERIC K. ROUMPH _____ RENEE M. MCFEE _____

ACKNOWLEDGE OF NOTARY:

STATE OF NEBRASKA)
) SS.
COUNTY OF SAUNDERS)

ON THIS _____ DAY OF _____, 20____, BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, QUALIFIED IN SAID COUNTY, PERSONALLY CAME ERIC K. ROUMPH AND RENEE M. MCFEE, KNOWN TO ME TO BE THE IDENTICAL PERSONS WHOSE NAME IS AFFIXED TO THE FOREGOING PLAT AND DEDICATION, ACKNOWLEDGE THE EXECUTION OF THE SAME TO BE THEIR VOLUNTARY ACT AND DEED. WITNESS MY HAND AND NOTARIAL SEAL THE DAY AND YEAR ABOVE WRITTEN.

NOTARY PUBLIC

MY COMMISSION EXPIRES _____

TREASURER:

I HEREBY CERTIFY THAT THE RECORDS IN MY OFFICE SHOW NO TAXES DELINQUENT ON THE LAND ENCOMPASSED BY THE DESCRIPTION IN THE SURVEYORS CERTIFICATE WHICH APPEARS ON THIS PLAT.

COUNTY TREASURER

COUNTY SURVEYOR:

I HEREBY APPROVE THE NUMBERING OF THE LOT IN ROBERTS 2ND ADDITION REPLAT, LOCATED IN THE CITY OF WAHOO, SAUNDERS COUNTY, NEBRASKA, THIS _____ DAY OF _____, 20____.

COUNTY SURVEYOR

WAHOO PLANNING COMMISSION:

THIS PLAT OF ROBERTS 2ND ADDITION REPLAT WAS APPROVED BY THE PLANNING COMMISSION OF THE CITY OF WAHOO AT ITS MEETING ON THE _____ DAY OF _____, 20____.

CHAIRPERSON

WAHOO CITY COUNCIL:

THIS PLAT OF ROBERTS 2ND ADDITION REPLAT WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF WAHOO AT ITS MEETING ON THE _____ DAY OF _____, 20____.

MAYOR

ATTEST: _____
CITY CLERK

WAHOO CITY ENGINEER:

THE PLAT OF ROBERTS 2ND ADDITION REPLAT WAS REVIEWED AND APPROVED BY THE WAHOO CITY ENGINEER ON THIS _____ DAY _____, 20____.

WAHOO CITY ENGINEER

- PIN FOUND
(5/8" REBAR UNLESS NOTED OTHERWISE)
- PIN SET
(5/8" x 24" REBAR W/CAP)
- ▲ TEMPORARY POINT
M = MEASURED DISTANCE
R = RECORDED DISTANCE
P = PLAT DISTANCE

SURVEYORS CERTIFICATE:

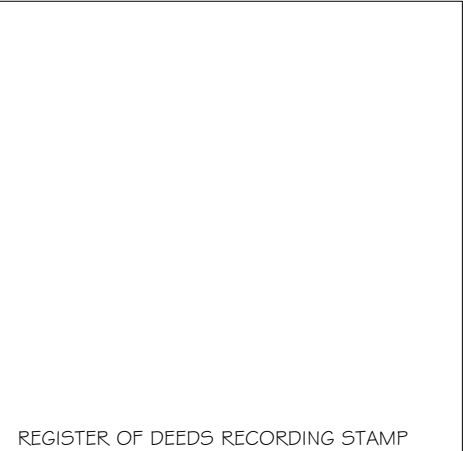
I HEREBY CERTIFY THAT I HAVE CAUSED TO BE SURVEYED THE SUBDIVISION TO BE KNOWN AS ROBERTS 2ND ADDITION REPLAT, A REPLAT OF LOTS 1, 2, 3 & 4, BLOCK 1, ROBERTS' 2ND ADDITION TO THE CITY OF WAHOO, THE VACATED ALLEY CONTIGUOUS TO THE NORTH LINE OF BLOCK 1, ROBERTS' 2ND ADDITION TO THE CITY OF WAHOO AND A PORTION OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 34, TOWNSHIP 15 NORTH, RANGE 7 EAST OF THE 6TH P.M., SAUNDERS COUNTY, NEBRASKA, BEING DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 4, ROBERTS' 2ND ADDITION TO THE CITY OF WAHOO; THENCE S88°59'47"E (ASSUMED BEARING), ON THE SOUTH LINE OF BLOCK 1, ROBERTS' 2ND ADDITION, A DISTANCE OF 295.80 FEET TO THE SOUTHEAST CORNER OF BLOCK 1, ROBERTS' 2ND ADDITION; THENCE N00°59'11"E, ON THE EAST LINE OF BLOCK 1, ROBERTS' 2ND ADDITION AND ITS NORTHERLY EXTENSION THEREOF, A DISTANCE OF 166.87 FEET TO POINT ON THE NORTH LINE OF ROBERTS' 2ND ADDITION; THENCE S88°59'09"E, ON SAID NORTH LINE, A DISTANCE OF 20.20 FEET TO THE NORTHEAST CORNER OF ROBERTS' 2ND ADDITION, SAID POINT ALSO BEING ON THE WEST LINE OF THE TRACT CONVEYED BY THE DEED RECORDED IN DEED BOOK 259, PAGE 515; THENCE N00°53'35"E, ON THE WEST LINE OF SAID TRACT, A DISTANCE OF 127.70 FEET TO THE NORTHWEST CORNER OF SAID TRACT; THENCE N87°00'14"W, A DISTANCE OF 305.91 FEET TO A POINT ON THE EAST LINE OF THE TRACT CONVEYED BY THE DEED RECORDED IN DEED BOOK 623, PAGE 252; THENCE S00°50'12"W, ON THE EAST LINE OF SAID TRACT, A DISTANCE OF 69.84 FEET TO A POINT ON THE EAST LINE OF ELM STREET; THENCE SOUTHERLY, ON THE EAST LINE OF ELM STREET, ON THE ARC OF A 60.00 FOOT RADIUS CURVE TO THE RIGHT, HAVING A CHORD BEARING OF S00°45'03"W AND A CHORD DISTANCE OF 88.36 FEET, A DISTANCE OF 99.32 FEET TO A POINT ON THE NORTH LINE OF BLOCK 1, ROBERTS' 2ND ADDITION; THENCE N88°57'58"W, ON THE NORTH LINE OF BLOCK 1, ROBERTS' 2ND ADDITION, A DISTANCE OF 10.61 FEET TO THE NORTHWEST CORNER OF BLOCK 1, ROBERTS' 2ND ADDITION; THENCE S00°59'25"W, ON THE WEST LINE OF BLOCK 1, ROBERTS' 2ND ADDITION, A DISTANCE OF 147.00 FEET TO THE POINT OF BEGINNING, CONTAINING A COMPUTED AREA OF 2.03 ACRES MORE OR LESS.

I, JEREMY A. CHARLES, NEBRASKA PROFESSIONAL LAND SURVEYOR No. 618, DULY REGISTERED UNDER THE LAND SURVEYOR'S REGULATION ACT, DO HEREBY STATE THAT I HAVE PERFORMED A SURVEY OF THE LAND DEPICTED ON THE ACCOMPANYING PLAT; THIS IS A TRUE AND ACCURATE PLAT OF A SURVEY PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION. PERMANENT MARKERS HAVE BEEN FOUND OR SET AT ALL CORNERS AS SHOWN ON THE PLAT AND ARE DESCRIBED IN THE LEGEND. ALL BEARINGS SHOWN ON THE PLAT ARE ASSUMED AND WERE USED FOR DESCRIPTIVE PURPOSES ONLY, THEY SHOULD NOT BE RELIED ON TO DETERMINE CARDINAL DIRECTIONS. ALL DIMENSION ARE CHORD MEASUREMENTS AND ARE IN FEET AND DECIMALS OF A FOOT.

SIGNED THIS _____ DAY OF _____, 20____.

JEREMY A. CHARLES _____ L.S. 618



CHARLES SURVEYING LLC.
JEREMY A. CHARLES
21 N. 3RD CIRCLE
MEAD NE 68041
(402) 443-6955

FINAL PLAT	scale: 1"=50'
	date: 12/12/2025
	drawn by: JC
ROBERTS' 2ND ADD. REPLAT	field wk: JC/CB
	sheet: 1 of 1

ORDINANCE NO. 2492

AN ORDINANCE OF THE CITY OF WAHOO, NEBRASKA, TO ANNEX THE FOLLOWING DESCRIBED REAL ESTATE, TO WIT: A PARCEL OF LAND LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 14 NORTH RANGE 7 EAST OF THE SIXTH P.M., SAUNDERS COUNTY, NEBRASKA, BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 1, DRY RUN SUBDIVISION AS PLATTED IN THE CITY OF WAHOO; THENCE N88°16'57"E (ASSUMED BEARING) ON THE SOUTH LINE OF SAID DRY RUN SUBDIVISION AND THE SOUTH LINE OF LOT 3R, REPLAT OF LOT 2, DRY RUN SUBDIVISION, A DISTANCE OF 911.28 FEET TO THE SOUTHEAST CORNER OF SAID LOT 3R; THENCE S00°23'37"E ON THE CENTERLINE OF VACATED WILLOW STREET, A DISTANCE OF 26.64 FEET; THENCE S09°35'37"E CONTINUING ON SAID CENTERLINE, A DISTANCE OF 5.48 FEET; THENCE S80°24'17"W, PERPENDICULAR TO SAID CENTERLINE, A DISTANCE OF 29.97 FEET TO THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN DEED BOOK 143, PAGE 105; THENCE S01°17'32"W ON SAID EASTERLY LINE, A DISTANCE OF 358.40 FEET; THENCE S88°18'18"W, A DISTANCE OF 431.21 FEET; THENCE NORTHERLY ON A 530.00 FOOT RADIUS CURVE THE LEFT, AN ARC DISTANCE OF 51.15 FEET, THE CHORD OF SAID CURVE BEARS N16°51'57"W, A DISTANCE OF 51.13 FEET; THENCE S70°22'10"W, A DISTANCE OF 60.00 FEET; THENCE S88°16'57"W, A DISTANCE OF 361.24 FEET TO THE EAST RIGHT OF WAY LINE OF U.S. HIGHWAY 77 AS DESCRIBED IN GENERAL BOOK 267, PAGE 696; THENCE N01°43'03"W ON SAID EAST RIGHT OF WAY LINE, A DISTANCE OF 363.00 FEET TO THE POINT OF BEGINNING, CONTAINING 7.60 ACRES, MORE OR LESS. TO THE CITY OF WAHOO, SAUNDERS COUNTY, NEBRASKA, AND BY SAID ANNEXATION, TO MAKE SAID ABOVE-DESCRIBED REAL ESTATE A PART OF THE CORPORATE LIMITS OF THE CITY OF WAHOO, NEBRASKA; THAT AN ACCURATE MAP OR PLAT OF THE ABOVE DESCRIBED REAL ESTATE BE RECORDED IN THE OFFICES OF THE SAUNDERS COUNTY REGISTER OF DEEDS AND SAUNDERS COUNTY ASSESSOR; THAT THE INHABITANTS OF THE ABOVE-DESCRIBED REAL ESTATE RECEIVE SUBSTANTIALLY THE SAME BENEFITS AS OTHER INHABITANTS OF THE CITY OF WAHOO, NEBRASKA, AND THAT GOVERNMENTAL AND PROPRIETARY PLANS FOR THE FURNISHING OF SAID BENEFITS BE ADOPTED BY THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, NOT LATER THAN ONE YEAR AFTER THE DATE OF ANNEXATION OF THE ABOVE DESCRIBED REAL ESTATE; THAT ALL INHABITANTS OF THE ABOVE DESCRIBED REAL ESTATE SHALL BE SUBJECT TO THE ORDINANCES AND REGULATIONS OF THE CITY OF WAHOO, NEBRASKA, UPON THE EFFECTIVE DATE OF THIS ORDINANCE; TO PROVIDE THAT THE MAYOR AND THE APPROPRIATE DEPARTMENT, WHETHER ONE OR MORE, OF THE CITY OF WAHOO, NEBRASKA, ARE AUTHORIZED AND DIRECTED TO IMPLEMENT THIS ORDINANCE; TO PROVIDE FOR THE SEVERABILITY OF ANY SECTION, CLAUSE, PROVISION OR PORTION FOUND UNCONSTITUTIONAL OR INVALID; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE THAT THIS ORDINANCE SHALL BE PUBLISHED AND SHALL BE IN FULL FORCE AND TAKE EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL, AS

PROVIDED BY LAW AND AS PROVIDED HEREIN; AND TO PROVIDE THAT THIS ORDINANCE SHALL NOT BE MADE A PART OF THE WAHOO MUNICIPAL CODE.

WHEREAS, the aforementioned real estate is contiguous or adjacent to the City of Wahoo, Nebraska, as defined by Neb. Rev. Stat. §17-405.02, and,

WHEREAS, said above-described real estate is suburban in character, and,

WHEREAS, the Wahoo Planning Commission did, on September 5, 2024, after a public hearing, notice of the public hearing having been given to the owners of the property within the area proposed for annexation by regular United States mail, postage prepaid, to the address of each owner of such property as it appears in the records of the office of the Saunders County Register of Deeds, or as the addresses were determined from other sources, post marked at least ten (10) working days prior to the Planning Commission's public hearing, said above-described real estate not being within the boundaries of a sanitary improvement district, all pursuant to Neb. Rev. Stat. §19-5001(2), recommend to the Mayor and Council of the City of Wahoo, Nebraska, annexation of the above-described real estate, and,

WHEREAS, prior to the introduction of this Ordinance, the Mayor and Council of the City of Wahoo, Nebraska, conducted a public hearing, said public hearing being at least ten (10) working days after a written notice of the proposed annexation was sent to the same owners of property who were provided such notice prior to the hearing before the Wahoo Planning Commission by regular United States mail, postage prepaid, to the owners' addresses as they appear in the records of the office of the Saunders County Register of Deeds or as the address was determined from another source, pursuant to Neb. §19-5001(3), and,

WHEREAS, both notices provided a description of the area proposed for annexation, including a map showing the boundaries of the area proposed for annexation, and the date, time and location of each hearing and how further information regarding the annexation can be obtained, including the telephone number of the pertinent city official and an electronic mail or internet address, and,

WHEREAS, it is in the best interests of the residents of the City of Wahoo, Nebraska, that said above described real estate be annexed to the City of Wahoo, Nebraska,

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF WAHOO, NEBRASKA, AS FOLLOWS:

Section 1. That the findings herein above made should be and are hereby made a part of this Ordinance as if fully as if set out at length herein.

Section 2. That the following-described real estate be annexed to the City of Wahoo, Nebraska, and included within the corporate limits of the City of Wahoo, Nebraska, to wit:

A PARCEL OF LAND LOCATED IN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 14 NORTH RANGE 7 EAST OF THE SIXTH P.M., SAUNDERS COUNTY, NEBRASKA, BEING DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 1, DRY RUN SUBDIVISION AS PLATTED IN THE CITY OF WAHOO; THENCE N88°16'57"E (ASSUMED BEARING) ON THE SOUTH LINE OF SAID DRY RUN SUBDIVISION AND THE SOUTH LINE OF LOT 3R, REPLAT OF LOT 2, DRY RUN SUBDIVISION, A DISTANCE OF 911.28 FEET TO

THE SOUTHEAST CORNER OF SAID LOT 3R; THENCE S00°23'37"E ON THE CENTERLINE OF VACATED WILLOW STREET, A DISTANCE OF 26.64 FEET; THENCE S09°35'37"E CONTINUING ON SAID CENTERLINE, A DISTANCE OF 5.48 FEET; THENCE S80°24'17"W, PERPENDICULAR TO SAID CENTERLINE, A DISTANCE OF 29.97 FEET TO THE EASTERLY LINE OF A TRACT OF LAND DESCRIBED IN DEED BOOK 143, PAGE 105; THENCE S01°17'32"W ON SAID EASTERLY LINE, A DISTANCE OF 358.40 FEET; THENCE S88°18'18"W, A DISTANCE OF 431.21 FEET; THENCE NORTHERLY ON A 530.00 FOOT RADIUS CURVE THE LEFT, AN ARC DISTANCE OF 51.15 FEET, THE CHORD OF SAID CURVE BEARS N16°51'57"W, A DISTANCE OF 51.13 FEET; THENCE S70°22'10"W, A DISTANCE OF 60.00 FEET; THENCE S88°16'57"W, A DISTANCE OF 361.24 FEET TO THE EAST RIGHT OF WAY LINE OF U.S. HIGHWAY 77 AS DESCRIBED IN GENERAL BOOK 267, PAGE 696; THENCE N01°43'03"W ON SAID EAST RIGHT OF WAY LINE, A DISTANCE OF 363.00 FEET TO THE POINT OF BEGINNING, CONTAINING 7.60 ACRES, MORE OR LESS.

Section 3. That an accurate map or plat of the above described real estate, certified by a duly licensed survey, and acknowledged as provided by law, shall at once be filed and recorded in the office of the Saunders County Register of Deeds and the office of the Saunders County Assessor, together with a certified copy of this Ordinance, declaring such annexation, under the seal of the City of Wahoo, Nebraska.

Section 4. That all inhabitants of the above described real estate shall receive substantially the benefits of the other inhabitants of the City of Wahoo, Nebraska, as soon as practical, and adequate plans and necessary City of Wahoo, Nebraska, action to furnish such benefits as police, fire protection, snow removal, and utility services shall be adopted not later than one year after the date of annexation of the above described real estate.

Section 5. That the inhabitants of the above-described real estate shall be subject to the ordinances and regulations of the City of Wahoo, Nebraska, upon the effective date of this Ordinance.

Section 6. That should any section, paragraph, sentence or word of this Ordinance hereby adopted be declared for any reason to be invalid, it is the intent of the Mayor and Council of the City of Wahoo that it would have passed all other portions of this Ordinance independent of the elimination herefrom of any such portion as may be declared invalid.

Section 7. That all ordinances and parts of ordinances passed and approved prior to the passage, approval, and publication of this Ordinance, in conflict herewith, are hereby repealed.

Section 8. That this Ordinance shall be published in pamphlet form and shall be effective on the fifteenth day from and after its passage and approval, provided it has been published, as aforementioned, within the first fifteen days after its passage and approval.

Section 9. That this Ordinance shall not be made a part of the Wahoo Municipal Code.

PASSED AND APPROVED this ___ day of February, 2026.

CITY OF WAHOO, NEBRASKA

By: _____
Gerald D. Johnson, Its Mayor

ATTEST:

Christina Fasel, City Clerk

(SEAL)

1st Reading – January 13, 2026

2nd Reading – January 27, 2026

3rd Reading –

DATE: January 8, 2026

MEMO TO: Ryan Hurst

FROM: John Krajewski

RE: 2025 Cost of Service Results – Final with Rate Design

The purpose of this memo is to communicate the final results from the cost of service studies prepared for the City of Wahoo's electric, natural gas, water and wastewater utilities (Utility). This memo includes the previously submitted financial results, rate plan and proposed rate schedules for implementation in 2026 and 2027.

The purpose of a cost of service study is to review the rates charged by the Utility and develop rates that are consistent with the established goals. The goals include having rates that provide sufficient revenue to cover projected operating expenses and having rates that reflect the cost of service for each rate class.

For each utility, JKEC is providing the projected operating results with the approved rate plan that addresses projected shortfalls. The purpose of preparing projected financial results is to compare projected revenues with projected expenses and determine the need for future rate increases. Projections were prepared for the period FY 2026 and FY 2027 based on information provided by the City. The following parameters were used to develop the projected financial results for each utility:

- Historical and projected results were prepared based on the City's fiscal year (January through December).
- Revenues were calculated based on existing rates, as of January 1, 2025.
- The FY 2025 projected year-end results and FY 2026 budget were used as the basis for the test year budgets. Adjustments for known changes and normalization of budgeted expenses to reflect recent results were included.
- Operating and maintenance expenses, administrative costs, and other internal expenses were projected to increase at a rate of 3% annually.
- Capital expenditures will be funded based on plans provided by the City. Some larger improvements will be funded with bond issuance or loans from the State Revolving Fund while other improvements will be funded from ongoing revenues.

- For any needed financing that is not already issued, a 20-year term with a projected interest rate of 5% was used to determine annual principal and interest payments.
- Projected financial results were presented on a “cash basis” as opposed to “accrual basis.” Cash basis accounting includes capital improvements and debt service principal as expenses but does not include depreciation expense.
- Rate changes were developed primarily using the cash basis operating results.
- Specific parameters for each individual utility were established. These parameters are described further in the results for each utility.

Electric Utility

The following parameters specific to the electric utility were used to calculate the projected operating results:

- NPPD rates for FY 2026 were used to calculate purchased power costs. In future years, NPPD’s base rates were projected to increase based on data provided during the contract renewal process.
- In 2026, \$2.6 million would be borrowed to fund the electric portion of the West Loop project. All other capital projects would be funded from revenue.

Table 1 (see page 3) shows the projected financial results for FY 2025 through FY 2027 on an accrual and cash basis along with historical financial results for FY 2024. The projected financial results in Table 1 do not include rate increases. On an accrual basis, without a rate increase, the projected surplus in FY 2025 is \$133,000, decreasing to a deficit of approximately \$43,000 by FY 2027 (Table 1, Line 21). On a cash basis, the deficit would be approximately \$212,000 in FY 2025, increasing to approximately \$297,000 in FY 2027 (Table 1, Line 27). Between now and FY 2027, retail rates would need to increase by approximately 4.4% to cover the projected deficit (Table 1, Line 28). The major cause of the deficit is capital expenditures (including associated debt) and the increase in purchased power costs.

Table 2 (see page 4) shows projected financial results based on 3% rate increases in FY 2026 and FY 2027 (Table 2, Line 7). The proposed rate changes provide sufficient revenue to cover projected purchased power, production and distribution/collection, and general and administrative costs.

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Table 1
City of Wahoo, Nebraska
2025 Cost of Service Study Update
Projected Financial Results
Existing Rates

Line	Description	Actual (1)	YE Projected	Test Year	Projected
		2024	2025	2026	2027
1	Operating Revenues				
2	Retail Revenue	\$ 6,566,756	\$ 6,675,278	\$ 6,675,278	\$ 6,675,278
3	Capacity Sales Revenue	430,000	430,000	648,000	648,000
4	Other Operating Revenue	355,677	124,500	263,000	263,000
5	Total Operating Revenue	\$ 7,352,433	\$ 7,229,778	\$ 7,586,278	\$ 7,586,278
6	Operating Expenses				
7	Purchased Power	\$ 4,418,363	4,583,715	4,721,119	4,785,434
8	Production	567,376	704,120	770,910	809,456
9	Distribution/Collection	1,275,123	769,169	906,875	952,219
10	General & Administrative	349,796	499,995	523,095	549,250
11	Total Operating Expenses	\$ 6,610,658	\$ 6,556,999	\$ 6,921,999	\$ 7,096,358
12	Operating Income	\$ 741,775	\$ 672,779	\$ 664,279	\$ 489,920
13	Non-Operating Expense/(Revenue)				
14	Interest Income	\$ (75,969)	(40,000)	(72,000)	(72,000)
15	Depreciation	418,062	430,604	443,522	456,828
16	Grant Revenue	-	-	-	-
17	Interest Expense	24,122	700	130,000	-
18	Total Non-Operating Expense/(Revenue)	\$ 366,215	\$ 391,304	\$ 501,522	\$ 384,828
19	Net Income Before Transfers	\$ 375,560	\$ 281,475	\$ 162,757	\$ 105,093
20	Transfers	\$ -	\$ 148,000	\$ 148,000	\$ 148,000
21	Net Income - Accrual Basis	\$ 375,560	\$ 133,475	\$ 14,757	\$ (42,907)
22	Net Income - Cash Basis				
23	Net Income - Accrual Basis	\$ 375,560	\$ 133,475	\$ 14,757	\$ (42,907)
24	Plus Depreciation	\$ 418,062	\$ 430,604	\$ 443,522	\$ 456,828
25	Less Capital Improvements from Revenue	\$ (704,825)	\$ (704,825)	\$ (594,400)	\$ (624,120)
26	Less Debt Service Principal	\$ (103,708)	\$ (71,000)	\$ (82,562)	\$ (86,690)
27	Net Income - Cash Basis	\$ (14,911)	\$ (211,746)	\$ (218,683)	\$ (296,890)
28	Rate Change for Breakeven Cash Flow		3.2%	3.3%	4.4%

Notes:

(1) Based on audited financial statements.

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Table 2
City of Wahoo, Nebraska
2025 Cost of Service Study Update
Projected Financial Results
Proposed Rates

Line	Description	YE Projected	Test Year	Projected
		2025	2026	2027
1	Operating Revenues			
2	Retail Revenue	\$ 6,675,278	\$ 6,675,278	\$ 6,675,278
3	Proposed Rate Change	-	200,258	406,524
4	Capacity Sales Revenue	430,000	648,000	648,000
5	Other Operating Revenue	124,500	263,000	263,000
6	Total Operating Revenue	\$ 7,229,778	\$ 7,786,537	\$ 7,992,803
7	Rate Change (%)	0.0%	3.0%	3.0%
8	Operating Expenses			
9	Purchased Power	\$ 4,583,715	\$ 4,721,119	\$ 4,785,434
10	Production	704,120	770,910	809,456
11	Distribution/Collection	769,169	906,875	952,219
12	General & Administrative	499,995	523,095	549,250
13	Total Operating Expenses	\$ 6,556,999	\$ 6,921,999	\$ 7,096,358
14	Operating Income	\$ 672,779	\$ 864,537	\$ 896,445
15	Non-Operating Expense/(Revenue)			
16	Interest Income	\$ (40,000)	\$ (72,000)	\$ (72,000)
17	Depreciation	430,604	443,522	456,828
18	Grant Revenue	-	-	-
19	Interest Expense	700	130,000	-
20	Total Non-Operating Expense/(Revenue)	\$ 391,304	\$ 501,522	\$ 384,828
21	Net Income Before Transfers	\$ 281,475	\$ 363,015	\$ 511,617
22	Transfers	\$ 148,000	\$ 148,000	\$ 148,000
23	Net Income - Accrual Basis	\$ 133,475	\$ 215,015	\$ 363,617
24	Net Income - Cash Basis			
25	Net Income - Accrual Basis	\$ 133,475	\$ 215,015	\$ 363,617
26	Plus Depreciation	\$ 430,604	\$ 443,522	\$ 456,828
27	Less Capital Improvements	\$ (704,825)	\$ (594,400)	\$ (624,120)
28	Less Debt Service Principal	\$ (71,000)	\$ (82,562)	\$ (86,690)
29	Net Income - Cash Basis	\$ (211,746)	\$ (18,425)	\$ 109,635
30	Rate Change for Breakeven Cash Flow	3.2%	0.3%	-1.6%

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Natural Gas Utility

The following parameters specific to the natural gas utility were used to calculate the projected operating results:

- To provide for consistency with the billing data used in the analysis, purchased gas usage patterns were based on data from FY 2024, with adjustment of purchased gas costs to reflect FY 2026 projections. Revenues were adjusted to include the projected change in PGA collections from the actual billing data to the FY 2026 projected gas costs.
- Capital costs were funded from a mix of revenue, grant funding and the issuance of debt. The largest project, related to main replacement, has an estimated budget of \$2.6 million. That project will be funded with \$1.9 million of debt issuance and \$774,000 of grant funding. On-going capital projects from revenue were estimated at \$37,000 per year.
- The cost of capital improvements related to the West Loop project (\$1.4 million) was assumed to be financed.

Table 3 (see page 6) shows the projected financial results for FY 2025 through FY 2027 along with historical financial results for FY 2024. Without a rate change, the natural gas utility does not collect sufficient revenue throughout the study period to cover projected expenses. On an accrual basis, the projected deficit is approximately \$165,000 in FY 2026, increasing to approximately \$188,000 in FY 2027 (Table 3, Line 19). On a cash basis, the projected deficit is approximately \$46,000 in FY 2026, increasing to \$64,000 in FY 2028 (Table 3, Line 25).

Based on projected costs and revenues from existing rates, the gas utility should implement rate increases in FY 2026 and FY 2027. Table 4 (see page 7) shows the projected operating results based on an overall 2% rate increase in FY 2026 and a 1% rate increase in FY 2027 (Table 4, Line 20). The proposed rate increases would bring rates to a level adequate to ensure sufficient revenue to cover projected expenses, including planned capital improvements and associated debt service. The final rate design, taking into account limitations in rate changes on certain rate classes and other parameters, results in a 2.3% residential rate increase in FY 2026 and 1.1% in FY 2027.

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Table 3
City of Wahoo
2025 Natural Gas Cost of Service Update
Projected Financial Results
Existing Rates

Line	Description	Actual (1)	YE Projected	Test Year	Projected
		2024	2025	2026	2027
1	Operating Revenues				
2	Retail Sales - Existing Rates	\$ 1,934,038	\$ 2,118,167	\$ 2,413,367	\$ 2,413,367
3	Change in PGA Collections	-	-	-	49,902
4	Rate Changes	-	-	-	-
5	Other Operating Revenue	61,517	66,541	66,000	67,980
6	Total Operating Revenue	\$ 1,995,555	\$ 2,184,708	\$ 2,479,367	\$ 2,531,249
7	Operating Expenses				
8	Production	\$ 1,109,684	1,366,328	1,663,405	1,713,307
9	Distribution/Collection	508,093	420,662	531,543	547,490
10	General & Administrative	172,369	225,632	241,817	249,071
11	Total Operating Expenses	\$ 1,790,146	\$ 2,012,622	\$ 2,436,765	\$ 2,509,868
12	Operating Income - GAAP Basis	\$ 205,409	\$ 172,086	\$ 42,602	\$ 21,381
13	Non-Operating Expense/(Revenue)				
14	Interest Income	(47,132)	(45,220)	(43,000)	(43,000)
15	Depreciation & Amortization	146,710	151,111	155,645	160,314
16	Interest Expense	38	-	95,000	92,127
17	Grant Revenue	-	-	-	-
18	Total Non-Operating Expense/(Revenue)	\$ 99,616	\$ 105,891	\$ 207,645	\$ 209,441
19	Net Income - GAAP Basis	\$ 105,793	\$ 66,195	\$ (165,043)	\$ (188,060)
20	Cash Basis				
21	Net Income	\$ 105,793	\$ 66,195	\$ (165,043)	\$ (188,060)
22	Plus Depreciation	\$ 146,710	\$ 151,111	\$ 155,645	\$ 160,314
23	Less Debt Service Principal	\$ (1,756)	\$ (1,207)	\$ (1,207)	\$ (60,334)
24	Less Capital Expenditures	\$ -	\$ (101,172)	\$ (36,578)	\$ (36,578)
25	Net Income - Cash Basis	\$ 252,503	\$ 116,134	\$ (45,976)	\$ (64,324)
26	Rate Change for Breakeven Cash Flow	-13.06%	-5.48%	1.91%	2.67%

Notes:

(1) Based on audited financial statements.

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Table 4
City of Wahoo
2025 Natural Gas Cost of Service Update
Projected Financial Results
Proposed Rates

Line	Description	YE Projected	Test Year	Projected
		2025	2026	2027
1	Operating Revenues			
2	Retail Sales - Existing Rates	\$ 2,118,167	\$ 2,413,367	\$ 2,413,367
3	Change in PGA Collections	-	-	49,902
4	Rate Changes	-	49,464	75,471
5	Other Operating Revenue	66,541	66,000	67,980
6	Total Operating Revenue	\$ 2,184,708	\$ 2,528,831	\$ 2,606,720
7	Operating Expenses			
8	Production	1,366,328	1,663,405	1,713,307
9	Distribution/Collection	420,662	531,543	547,490
10	General & Administrative	225,632	241,817	249,071
11	Total Operating Expenses	\$ 2,012,622	\$ 2,436,765	\$ 2,509,868
12	Operating Income - GAAP Basis	\$ 172,086	\$ 92,066	\$ 96,852
13	Non-Operating Expense/(Revenue)			
14	Interest Income	(45,220)	(43,000)	(43,000)
15	Depreciation	151,111	155,645	160,314
16	Interest Expense	-	95,000	92,127
17	Grant Revenue	-	-	-
18	Total Non-Operating Expense/(Revenue)	\$ 105,891	\$ 207,645	\$ 209,441
19	Net Income - GAAP Basis	\$ 66,195	\$ (115,579)	\$ (112,589)
20	Rate Change		2.0%	1.0%
21	Cash Basis			
22	Net Income	\$ 66,195	\$ (115,579)	\$ (112,589)
23	Plus Depreciation	\$ 151,111	\$ 155,645	\$ 160,314
24	Less Debt Service Principal	\$ (1,207)	\$ (1,207)	\$ (60,334)
25	Less Capital Expenditures	\$ (101,172)	\$ (36,578)	\$ (36,578)
26	Net Income - Cash Basis	\$ 116,134	\$ 3,489	\$ 11,148
27	Rate Change for Breakeven Cash Flow	-5.48%	-0.14%	-0.46%

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Water Utility

The following parameters specific to the water utility were used to calculate the projected operating results:

- The cost of the 2023 series bonds combined utility revenue bonds was allocated 100% to the water based on the preliminary debt service schedule, dated August 25, 2023.
- Repayment of funding from the State Revolving Fund (NDEE Project Number D311671) would begin in FY 2026. The estimated annual payment would be \$146,000.

Table 5 (see page 9) shows the projected financial results for FY 2025 through FY 2027 based on current rates, along with historical financial results for FY 2024. Without a rate change, the water utility does not collect sufficient revenue on a GAAP or cash basis to ensure positive net income. If rates are designed to result in break-even results on a GAAP basis, a rate increase of approximately 9.4% would be necessary by FY 2027 (Table 5, Line 26).

Table 6 (see page 10) shows the projected operating results with 5% rate increases in FY 2026 and FY 2027 (Table 6, Line 20). These rate increases result in sufficient revenue to produce positive net income on a GAAP basis. Rates would also be sufficient to cover projected operating expenses, planned capital improvements and associated debt service on a cash basis and provide a small surplus (Table 6, Line 26).

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Table 5
City of Wahoo
2025 Water Cost of Service Study Update
Projected Financial Results
Existing Rates

Line	Description	Actual (1)	YE Projected	Test Year	Projected
		2024	2025	2026	2027
1	Operating Revenues				
2	Retail Sales - Existing Rates	\$ 989,947	\$ 944,883	\$ 944,883	\$ 944,883
3	Rate Changes	-	-	-	-
4	Other Operating	146,110	65,623	67,000	69,010
5	Total Operating Revenue	\$ 1,136,057	\$ 1,010,506	\$ 1,011,883	\$ 1,013,893
6	Operating Expenses				
7	Production	70,200	112,913	115,799	119,273
8	Distribution/Collection	347,384	415,942	420,460	433,074
9	General & Administrative	204,914	179,202	203,269	209,367
10	Total Operating Expenses	\$ 622,498	\$ 708,057	\$ 739,528	\$ 761,713
11	Operating Income - GAAP Basis	\$ 513,559	\$ 302,449	\$ 272,355	\$ 252,179
12	Non-Operating Expense/(Revenue)				
13	Interest Income	(3,194)	\$ (3,596)	(6,000)	(6,000)
14	Contributions in Aid of Construction	-	-	-	-
15	Interest Expense	2,747	2,573	2,286	1,215
16	Depreciation	215,293	215,293	335,293	345,352
17	Grant Revenue	-	-	-	-
18	Total Non-Operating Expense/(Revenue)	\$ 214,846	\$ 214,270	\$ 331,579	\$ 340,567
19	Net Income - GAAP Basis	\$ 298,713	\$ 88,178	\$ (59,224)	\$ (88,388)
20	Cash Basis				
21	Net Income	\$ 298,713	\$ 88,178	\$ (59,224)	\$ (88,388)
22	Plus Depreciation	215,293	215,293	335,293	345,352
23	Less Debt Service Principal	(43,213)	(28,957)	(161,206)	(161,515)
24	Less Capital Expenditures (2)	(233,551)	(100,750)	(86,750)	(125,000)
25	Net Income - Cash Basis	\$ 237,242	\$ 173,764	\$ 28,113	\$ (29,550)
26	Rate Change for Break-Even GAAP Basis		-18.4%	6.3%	9.4%

Notes:

- (1) Based on audited financial statements.
- (2) Capital improvements funded by ongoing revenues rather than financing or grants.

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Table 6
City of Wahoo
2025 Water Cost of Service Study Update
Projected Financial Results
Proposed Rates

Line	Description	YE Projected	Test Year	Projected
		2025	2026	2027
1	Operating Revenues			
2	Retail Sales - Existing Rates	\$ 944,883	\$ 944,883	\$ 944,883
3	Rate Changes	-	47,244	96,850
4	Other Operating	65,623	67,000	69,010
5	Total Operating Revenue	\$ 1,010,506	\$ 1,059,127	\$ 1,110,743
6	Operating Expenses			
7	Production	112,913	115,799	119,273
8	Distribution/Collection	415,942	420,460	433,074
9	General & Administrative	179,202	203,269	209,367
10	Total Operating Expenses	\$ 708,057	\$ 739,528	\$ 761,713
11	Operating Income - GAAP Basis	\$ 302,449	\$ 319,599	\$ 349,030
12	Non-Operating Expense/(Revenue)			
13	Interest Income	\$ (3,596)	(6,000)	(6,000)
14	Contributions in Aid of Construction	-	-	-
15	Interest Expense	2,573	2,286	1,215
16	Depreciation	215,293	335,293	345,352
17	Grant Revenue	-	-	-
18	Total Non-Operating Expense/(Revenue)	\$ 214,270	\$ 331,579	\$ 340,567
19	Net Income - GAAP Basis	\$ 88,178	\$ (11,980)	\$ 8,463
20	Proposed Rate Change		5.00%	5.00%
21	Cash Basis			
22	Net Income	\$ 88,178	\$ (11,980)	\$ 8,463
23	Plus Depreciation	215,293	335,293	345,352
24	Less Debt Service Principal	(28,957)	(161,206)	(161,515)
25	Less Capital Expenditures	(100,750)	(86,750)	(125,000)
26	Net Income - Cash Basis	\$ 173,764	\$ 75,357	\$ 67,300
27	Rate Change for Breakeven Cash Flow	-18.4%	-8.0%	-7.1%

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Wastewater Utility

The following parameters specific to the wastewater utility were used to calculate the projected operating results:

- Payments on the Sand Creek Loan would continue based on the original repayment schedule.
- Repayment of the State Revolving Fund loan (NDEE Project Number C318047) would begin in FY 2026.

Table 7 (see page 12) shows projected financial results for FY 2025 through FY 2027 without any rate changes. Without a rate change, the wastewater utility does not collect sufficient revenue in FY 2026 and FY 2027 to cover projected expenses on a cash basis (Table 7, Line 24).

Table 8 (see page 13) shows the projected financial results with 9.9% rate increases in FY 2026 and FY 2027 (Table 8, Line 19). The proposed rate increases result in sufficient revenue to cover projected operating expenses, debt service costs, and planned ongoing capital improvements.

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Table 7
City of Wahoo
2025 Sewer Cost of Service Study Update
Projected Financial Results
Existing Rates

Line	Description	Actual (1)	YE Projected	Test Year	Projected
		2024	2025	2026	2027
1	Operating Revenues				
2	Retail Sales - Existing Rates	\$ 973,391	\$ 1,005,165	\$ 1,005,165	\$ 1,005,165
3	Rate Changes		-	-	-
4	Other Operating	147,410	106,458	129,000	132,870
5	Total Operating Revenue	\$ 1,120,801	\$ 1,111,623	\$ 1,134,165	\$ 1,138,035
6	Operating Expenses				
7	Production	333,925	377,009	398,076	410,019
8	Distribution/Collection	236,988	237,623	249,504	249,504
9	General & Administrative	216,216	235,145	246,902	259,247
10	Total Operating Expenses	\$ 787,129	\$ 849,777	\$ 894,482	\$ 918,770
11	Operating Income - GAAP Basis	\$ 333,672	\$ 261,846	\$ 239,683	\$ 219,265
12	Non-Operating Expense/(Revenue)				
13	Interest Income	(27,964)	\$ (15,275)	(24,000)	(24,000)
14	Contributions in Aid of Construction		-	-	-
15	Interest Expense	29,964	31,857	43,488	35,306
16	Depreciation & Amortization	361,121	371,955	431,955	444,913
17	Total Non-Operating Expense/(Revenue)	\$ 363,121	\$ 388,537	\$ 451,442	\$ 456,220
18	Net Income - GAAP Basis	\$ (29,449)	\$ (126,690)	\$ (211,759)	\$ (236,954)
19	Cash Basis				
20	Net Income		\$ (126,690)	\$ (211,759)	\$ (236,954)
21	Plus Depreciation		371,955	431,955	444,913
22	Less Debt Service Principal		(257,400)	(215,800)	(265,800)
23	Less Capital Expenditures		(150,000)	(150,000)	(150,000)
24	Net Income - Cash Basis		\$ (162,136)	\$ (145,605)	\$ (207,841)
25	Rate Change for Breakeven Cash Flow		16.1%	14.5%	20.7%

Notes:

(1) Based on audited financial statements.

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Table 8
City of Wahoo
2025 Sewer Cost of Service Study Update
Projected Financial Results
Proposed Rates

Line	Description	YE Projected	Test Year	Projected
		2025	2026	2027
1	Operating Revenues			
2	Retail Sales - Existing Rates	\$ 1,005,165	\$ 1,005,165	\$ 1,005,165
3	Rate Changes	-	99,511	208,874
4	Other Operating	106,458	129,000	132,870
5	Total Operating Revenue	\$ 1,111,623	\$ 1,233,676	\$ 1,346,909
6	Operating Expenses			
7	Production	377,009	398,076	410,019
8	Distribution/Collection	237,623	249,504	249,504
9	General & Administrative	235,145	246,902	259,247
10	Total Operating Expenses	\$ 849,777	\$ 894,482	\$ 918,770
11	Operating Income - GAAP Basis	\$ 261,846	\$ 339,194	\$ 428,139
12	Non-Operating Expense/(Revenue)			
13	Interest Income	\$ (15,275)	(24,000)	(24,000)
14	Contributions in Aid of Construction	-	-	-
15	Interest Expense	31,857	43,488	35,306
16	Depreciation & Amortization	371,955	431,955	444,913
17	Total Non-Operating Expense/(Revenue)	\$ 388,537	\$ 451,442	\$ 456,220
18	Net Income - GAAP Basis	\$ (126,690)	\$ (112,248)	\$ (28,080)
19	Proposed Rate Increase	0.00%	9.90%	9.90%
20	Cash Basis			
21	Net Income	\$ (126,690)	\$ (112,248)	\$ (28,080)
22	Plus Depreciation	371,955	431,955	444,913
23	Less Debt Service Principal Existing	(257,400)	(215,800)	(265,800)
24	Less Capital Expenditures	(150,000)	(150,000)	(150,000)
25	Net Income - Cash Basis	\$ (162,136)	\$ (46,094)	\$ 1,033
26	Rate Change for Breakeven Cash Flow	16.1%	4.6%	-0.1%

Notes:

- (1) Based on audited financial statements.

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Rate Change Summary by Utility

Table 9 shows a summary of the proposed rate changes (in %) for each utility for FY 2026. Table 10 (see page 15) shows a summary of the proposed rate changes (in %) for each utility for FY 2027. Also shown is the estimated increase in the typical monthly bill for a residential customer taking service from each individual utility. A typical residential customer would have a monthly increase of \$9.84 per month in FY 2026 and \$9.50 per month in FY 2027 across all four utilities with the proposed rate changes.

**Table 9
 City of Wahoo
 2025 COS Update
 Proposed Rate Change by Utility
 and Typical Bill Change - FY 2026**

Line	Rate Class	% Increase	Typical Bill Increase (1)
1	Electric	3.00%	\$ 3.05
2	Natural Gas	2.30%	1.69
3	Water	5.00%	1.56
4	Wastewater	9.90%	3.54
5	Total		\$ 9.84

Note:

1. Change in average monthly bill for residential customers.

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Table 10
City of Wahoo
2025 COS Update
Proposed Rate Change by Utility
and Typical Bill Change - FY 2027

Line	Rate Class	% Increase	Typical Bill Increase (1)
1	Electric	3.00%	\$ 3.14
2	Natural Gas	1.10%	0.83
3	Water	5.00%	1.64
4	Wastewater	9.90%	3.89
5	Total		\$ 9.50

Note:

1. Change in average monthly bill for residential customers.

Rate Design

Based on the approval of the overall rate design by the BPW in December 2025, JKEC designed rates that would implement the proposed rate plan. Rate increase percentages were generally consistent across all rate classes, though in some cases individual rate components had varying percentage increases. Attachment A includes the proposed rates, effective February 1, 2026 and February 1, 2027, by rate class for the electric, water, sewer and natural gas utilities. It is our understanding that staff will prepare the ordinance and rate sheet based on Appendix A.

If you have any questions regarding the results outlined in this memo, please feel free to contact me at 402-440-0227.

Thank you.

JAK/kam

Attachment A

APPENDIX A

ELECTRIC SERVICES

		Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
MUNICIPAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 26.00	\$ <u>29.00</u>	\$ <u>32.00</u>
CC	3 PHASE (<i>per month</i>)	\$ 47.00	\$ <u>54.00</u>	\$ <u>59.00</u>
ENG	OCT THRU MAY	.0670/kWh	<u>.0684/kWh</u>	<u>.0700/kWh</u>
ENG	JUN THRU SEP	.1040/kWh	<u>.1070/kWh</u>	<u>.1100/kWh</u>
RESIDENTIAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 21.50	\$ <u>22.50</u>	\$ <u>23.50</u>
ENG	OCT THRU MAY			
	FIRST 825 kWh	.0792/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
	OVER 825 kWh	.0660/kWh	<u>.0675/kWh</u>	<u>.0695/kWh</u>
ENG	JUN THRU SEP			
	FIRST 825 kWh	.0807/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
	OVER 825 kWh	.0807/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
SMALL GENERAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 26.00	\$ <u>29.00</u>	\$ <u>32.00</u>
CC	3 PHASE (<i>per month</i>)	\$ 47.00	\$ <u>54.00</u>	\$ <u>59.00</u>
ENG	OCT THRU MAY			
	FIRST 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
	OVER 1900 kWh	.0662/kWh	<u>.0675/kWh</u>	<u>.0680/kWh</u>
ENG	JUN THRU SEP			
	FIRST 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
	OVER 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
LARGE GENERAL DEMAND RATES				
CC	1 PHASE (<i>per month</i>)	\$ 60.00	\$ <u>70.00</u>	\$ <u>75.00</u>
CC	3 PHASE (<i>per month</i>)	\$ 110.00	\$ <u>120.00</u>	\$ <u>130.00</u>
ENG	OCT THRU MAY	.0376/kWh	<u>.0380/kWh</u>	<u>.0389/kWh</u>
ENG	JUN THRU SEP	.0435/kWh	<u>.0450/kWh</u>	<u>.0458/kWh</u>
DEM	OCT THRU MAY			
	COINCIDENT PEAK	12.50/kW	<u>13.00/kW</u>	<u>13.50/kW</u>
	NON-COINCIDENT PEAK	11.25/kW	<u>11.75/kW</u>	<u>12.25/kW</u>

DEM	JUN THRU SEP			
	COINCIDENT PEAK	13.50/kW	<u>14.00/kW</u>	<u>14.50/kW</u>
	NON-COINCIDENT PEAK	11.25/kW	<u>11.75/kW</u>	<u>12.25/kW</u>
	Primary Line Delivery, kW per month For meters served from 12 kV distribution lines	.40/kW	<u>.40/kW</u>	<u>.40/kW</u>

WHOLESALE RATES

CC	3 PHASE (<i>per month</i>)	\$	400.00	\$	<u>400.00</u>	\$	<u>400.00</u>
ENG	OCT THRU MAY		.0418/kWh		<u>.0418/kWh</u>		<u>.0418/kWh</u>
ENG	JUN THRU SEP		.0458/kWh		<u>.0458/kWh</u>		<u>.0458/kWh</u>
DEM	OCT THRU MAY						
	COINCIDENT PEAK		14.50/kW		<u>14.50/kW</u>		<u>14.50/kW</u>
	NON-COINCIDENT PEAK		14.50/kW		<u>14.50/kW</u>		<u>14.50/kW</u>
DEM	JUN THRU SEP						
	COINCIDENT PEAK		19.75/kW		<u>19.75/kW</u>		<u>19.75/kW</u>
	NON-COINCIDENT PEAK		17.25/kW		<u>17.25/kW</u>		<u>17.25/kW</u>

IRRIGATION RATES

CC	3 PHASE (<i>per month</i>)	\$	30.00	\$	<u>31.00</u>	\$	<u>32.00</u>
ENG	OCT THRU MAY						
	FIRST 1900 kWh		.0722/kWh		<u>.0744/kWh</u>		<u>.0766/kWh</u>
	OVER 1900 kWh		.0656/kWh		<u>.0676/kWh</u>		<u>.0696/kWh</u>
ENG	JUN THRU SEP						
	FIRST 1900 kWh		.0722/kWh		<u>.0744/kWh</u>		<u>.0766/kWh</u>
	OVER 1900 kWh		.0656/kWh		<u>.0676/kWh</u>		<u>.0696/kWh</u>

ANNUAL HORSEPOWER CHARGE

FIRM SERVICE (<i>per horsepower</i>)	\$	80.00/hsp	\$	<u>82.40/hsp</u>	\$	<u>84.87/hsp</u>
INTERRUPTIBLE SERVICE	\$	21.55/hsp	\$	<u>22.20/hsp</u>	\$	<u>22.86/hsp</u>

LARGE POWER PRIMARY VOLTAGE RATES

CC	3 PHASE (<i>per month</i>)	\$	500.00	\$	<u>525.00</u>	\$	<u>525.00</u>
ENG	OCT THRU MAY		.0326/kWh		<u>.0329/kWh</u>		<u>.0335/kWh</u>
ENG	JUN THRU SEP		.0380/kWh		<u>.0390/kWh</u>		<u>.0398/kWh</u>
DEM	OCT THRU MAY						
	COINCIDENT PEAK		11.25/kW		<u>11.75/kW</u>		<u>12.25/kW</u>
	NON-COINCIDENT PEAK		11.25/kW		<u>11.75/kW</u>		<u>12.25/kW</u>

DEM	JUN THRU SEP			
	COINCIDENT PEAK	13.25/kW	<u>13.75/kW</u>	<u>14.25/kW</u>
	NON-COINCIDENT PEAK	10.00/kW	<u>10.50/kW</u>	<u>11.00/kW</u>
	Primary Line Delivery, kW per month	.40/kW	<u>.40/kW</u>	<u>.40/kW</u>
	For meters served from 12 kV distribution lines			

STREET LIGHTING RATES

CC	1 PHASE (<i>per month</i>)	\$	26.00	\$	<u>29.00</u>	\$	<u>32.00</u>
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ENG	OCT THRU MAY		.0687/kWh		<u>.0695/kWh</u>		<u>.0704/kWh</u>
ENG	JUN THRU SEP		.0687/kWh		<u>.0695/kWh</u>		<u>.0704/kWh</u>

WATER SERVICES

	Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL RATES			
Minimum monthly charge schedule (up to 1000 gallons)			
3/4 INCH METER	\$ 21.33	\$ 22.39	\$ 23.51
1 INCH METER	\$ 26.48	\$ 27.80	\$ 29.19
1-1/2 INCH METER	\$ 36.78	\$ 38.62	\$ 40.55
2 INCH METER	\$ 47.18	\$ 49.54	\$ 52.02
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 1.66	\$ 1.74	\$ 1.83
 COMMERCIAL AND MUNICIPAL RATES			
Minimum monthly charge schedule (up to 1000 gallons)			
3/4 INCH METER	\$ 21.33	\$ 22.39	\$ 23.51
1 INCH METER	\$ 26.48	\$ 27.80	\$ 29.19
1-1/2 INCH METER	\$ 36.78	\$ 38.62	\$ 40.55
2 INCH METER	\$ 47.18	\$ 49.54	\$ 52.02
3 INCH METER	\$ 85.21	\$ 89.47	\$ 93.94
4 INCH METER	\$ 113.66	\$ 119.35	\$ 125.31
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 2.92	\$ 3.07	\$ 3.22
 WHOLESALE WATER RATES			
6 INCH METER	\$ 182.59	\$ 191.72	\$ 201.31
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 2.42	\$ 2.54	\$ 2.67

SEWER SERVICES

	Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL SEWER RATES			
Residential Sewer Rates based on average water usage in January, February and March. Recalculated for April billing.			
CUSTOMER CHARGE	\$ 25.99	\$ <u>28.56</u>	\$ <u>31.39</u>
VOLUME RATE (<i>per thousand gallons of water</i>)	\$ 3.24	\$ <u>3.56</u>	\$ <u>3.91</u>
COMMERCIAL AND MUNICIPAL RATES			
CUSTOMER SERVICE MONTHLY CHARGE			
3/4 INCH METER	\$ 30.03	\$ <u>33.00</u>	\$ <u>36.27</u>
1 INCH METER	\$ 30.03	\$ <u>33.00</u>	\$ <u>36.27</u>
1-1/2 INCH METER	\$ 38.52	\$ <u>42.33</u>	\$ <u>46.52</u>
2 INCH METER	\$ 48.60	\$ <u>53.41</u>	\$ <u>58.70</u>
3 INCH METER	\$ 60.80	\$ <u>66.82</u>	\$ <u>73.43</u>
4 INCH METER	\$ 85.20	\$ <u>93.63</u>	\$ <u>102.90</u>
VOLUME RATE (<i>per thousand gallons of water</i>)	\$ 3.24	\$ <u>3.56</u>	\$ <u>3.91</u>
<u>HIGH-STRENGTH RATES</u>			
<u>BOD over 250 mg/l</u>	\$ 0.3443/lb.	\$ <u>0.3784/lb.</u>	\$ <u>0.4158/lb.</u>
<u>Suspended Solids over 250 mg/l</u>	\$ 0.2308/lb.	\$ <u>0.2536/lb.</u>	\$ <u>0.2788/lb.</u>
<u>Oil & Grease over 100 mg/l</u>	\$ 0.2220/lb.	\$ <u>0.2440/lb.</u>	\$ <u>0.2681/lb.</u>
<u>Total Nitrogen over 25 mg/l</u>	\$ 1.0047/lb.	\$ <u>1.1042/lb.</u>	\$ <u>1.2135/lb.</u>

GAS SERVICES

		Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL				
CC	Residential	\$ 15.94	\$ 16.90	\$ 17.39
BASE	0 – 15 ccf	<u>.402/ccf</u>	<u>.426/ccf</u>	<u>.438/ccf</u>
	Over 15 ccf	<u>.166/ccf</u>	<u>.176/ccf</u>	<u>.181/ccf</u>
COMMERCIAL				
CC	Commercial	\$ 18.78	\$ 20.28	\$ 21.05
BASE	0 – 55 ccf	<u>.877/ccf</u>	<u>.947/ccf</u>	<u>.983/ccf</u>
	Over 55 ccf	<u>.176/ccf</u>	<u>.190/ccf</u>	<u>.197/ccf</u>
POWER GENERATION SERVICE				
CC	Power Generation Service	\$ 519.95	\$ 533.99	\$ 540.93
BASE	0 – 1500 ccf	<u>.701/ccf</u>	<u>.720/ccf</u>	<u>.729/ccf</u>
	Over 1500 ccf	<u>.142/ccf</u>	<u>.146/ccf</u>	<u>.148/ccf</u>
PGA	Residential	Set monthly	Set monthly	Set monthly
PGA	Commercial	Set monthly	Set monthly	Set monthly
PGA	Power Generation Service	Set monthly	Set monthly	Set monthly
PGA	Market Price & Transportation	Set monthly	Set monthly	Set monthly

PGA FORMULA

Step 1. Sum the previous month's future purchase of market purchased costs minus the proceeds of any resale credits and divide by the ccf delivered for that billing period to the power plant meter.

Step 2. Sum the previous month's transmission service, surcharges and service fees and divide by the ccf delivered for that billing period to the power plant meter.

Step 3. Sum the gas and transmission costs and multiply by the system average loss of 4.8% (or other value that may be estimated from time to time) and add to average costs, then add .001.

Step 4. The resulting sum will be used as the PGA for the next monthly billing period.

NATURAL GAS MARKET PRICE & TRANSPORTATION RATES

CC Market Price \$ 742.19 \$ 764.46 \$ 787.39

PGA CALCULATION

Step 1. Sum the previous month's future purchase of market purchased costs minus the proceeds of any resale credits and divide by the ccf delivered for that billing period to the power plant meter.

Step 2. Sum the previous month's transmission service, surcharges and service fees and divide by the ccf delivered for that billing period to the power plant meter.

Step 3. Sum the gas and transmission costs and multiply by the system average loss of 2.0% and add to average costs.

Step 4. The resulting sum will be used as the PGA for the next monthly billing period.

APPENDIX A

ELECTRIC SERVICES

		Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
MUNICIPAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 26.00	\$ 29.00	\$ 32.00
CC	3 PHASE (<i>per month</i>)	\$ 47.00	\$ 54.00	\$ 59.00
ENG	OCT THRU MAY	.0670/kWh	<u>.0684/kWh</u>	<u>.0700/kWh</u>
ENG	JUN THRU SEP	.1040/kWh	<u>.1070/kWh</u>	<u>.1100/kWh</u>
RESIDENTIAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 21.50	\$ 22.50	\$ 23.50
ENG	OCT THRU MAY			
	FIRST 825 kWh	.0792/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
	OVER 825 kWh	.0660/kWh	<u>.0675/kWh</u>	<u>.0695/kWh</u>
ENG	JUN THRU SEP			
	FIRST 825 kWh	.0807/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
	OVER 825 kWh	.0807/kWh	<u>.0820/kWh</u>	<u>.0840/kWh</u>
SMALL GENERAL RATES				
CC	1 PHASE (<i>per month</i>)	\$ 26.00	\$ 29.00	\$ 32.00
CC	3 PHASE (<i>per month</i>)	\$ 47.00	\$ 54.00	\$ 59.00
ENG	OCT THRU MAY			
	FIRST 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
	OVER 1900 kWh	.0662/kWh	<u>.0675/kWh</u>	<u>.0680/kWh</u>
ENG	JUN THRU SEP			
	FIRST 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
	OVER 1900 kWh	.1000/kWh	<u>.1010/kWh</u>	<u>.1030/kWh</u>
LARGE GENERAL DEMAND RATES				
CC	1 PHASE (<i>per month</i>)	\$ 60.00	\$ 70.00	\$ 75.00
CC	3 PHASE (<i>per month</i>)	\$ 110.00	\$ 120.00	\$ 130.00
ENG	OCT THRU MAY	.0376/kWh	<u>.0380/kWh</u>	<u>.0389/kWh</u>
ENG	JUN THRU SEP	.0435/kWh	<u>.0450/kWh</u>	<u>.0458/kWh</u>
DEM	OCT THRU MAY			
	COINCIDENT PEAK	12.50/kW	<u>13.00/kW</u>	<u>13.50/kW</u>
	NON-COINCIDENT PEAK	11.25/kW	<u>11.75/kW</u>	<u>12.25/kW</u>

DEM	JUN THRU SEP			
	COINCIDENT PEAK	13.50/kW	14.00/kW	14.50/kW
	NON-COINCIDENT PEAK	11.25/kW	11.75/kW	12.25/kW
	Primary Line Delivery, kW per month For meters served from 12 kV distribution lines	.40/kW	.40/kW	.40/kW

WHOLESALE RATES

CC	3 PHASE (<i>per month</i>)	\$ 400.00	\$ 400.00	\$ 400.00
ENG	OCT THRU MAY	.0418/kWh	<u>.0418/kWh</u>	<u>.0418/kWh</u>
ENG	JUN THRU SEP	.0458/kWh	<u>.0458/kWh</u>	<u>.0458/kWh</u>
DEM	OCT THRU MAY			
	COINCIDENT PEAK	14.50/kW	14.50/kW	14.50/kW
	NON-COINCIDENT PEAK	14.50/kW	14.50/kW	14.50/kW
DEM	JUN THRU SEP			
	COINCIDENT PEAK	19.75/kW	19.75/kW	19.75/kW
	NON-COINCIDENT PEAK	17.25/kW	17.25/kW	17.25/kW

IRRIGATION RATES

CC	3 PHASE (<i>per month</i>)	\$ 30.00	\$ 31.00	\$ 32.00
ENG	OCT THRU MAY			
	FIRST 1900 kWh	.0722/kWh	<u>.0744/kWh</u>	<u>.0766/kWh</u>
	OVER 1900 kWh	.0656/kWh	<u>.0676/kWh</u>	<u>.0696/kWh</u>
ENG	JUN THRU SEP			
	FIRST 1900 kWh	.0722/kWh	<u>.0744/kWh</u>	<u>.0766/kWh</u>
	OVER 1900 kWh	.0656/kWh	<u>.0676/kWh</u>	<u>.0696/kWh</u>

ANNUAL HORSEPOWER CHARGE

FIRM SERVICE (<i>per horsepower</i>)	\$ 80.00/hsp	\$ 82.40/hsp	\$ 84.87/hsp
INTERRUPTIBLE SERVICE	\$ 21.55/hsp	\$ 22.20/hsp	\$ 22.86/hsp

LARGE POWER PRIMARY VOLTAGE RATES

CC	3 PHASE (<i>per month</i>)	\$ 500.00	\$ 525.00	\$ 525.00
ENG	OCT THRU MAY	.0326/kWh	<u>.0329/kWh</u>	<u>.0335/kWh</u>
ENG	JUN THRU SEP	.0380/kWh	<u>.0390/kWh</u>	<u>.0398/kWh</u>
DEM	OCT THRU MAY			
	COINCIDENT PEAK	11.25/kW	11.75/kW	12.25/kW
	NON-COINCIDENT PEAK	11.25/kW	11.75/kW	12.25/kW

DEM	JUN THRU SEP			
	COINCIDENT PEAK	13.25/kW	<u>13.75/kW</u>	<u>14.25/kW</u>
	NON-COINCIDENT PEAK	10.00/kW	<u>10.50/kW</u>	<u>11.00/kW</u>
	Primary Line Delivery, kW per month	.40/kW	<u>.40/kW</u>	<u>.40/kW</u>
	For meters served from 12 kV distribution lines			

STREET LIGHTING RATES

CC	1 PHASE (<i>per month</i>)	\$	26.00	\$	<u>29.00</u>	\$	<u>32.00</u>
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ENG	OCT THRU MAY		.0687/kWh		<u>.0695/kWh</u>		<u>.0704/kWh</u>
ENG	JUN THRU SEP		.0687/kWh		<u>.0695/kWh</u>		<u>.0704/kWh</u>

WATER SERVICES

	Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL RATES			
Minimum monthly charge schedule (up to 1000 gallons)			
3/4 INCH METER	\$ 21.33	\$ <u>22.39</u>	\$ <u>23.51</u>
1 INCH METER	\$ 26.48	\$ <u>27.80</u>	\$ <u>29.19</u>
1-1/2 INCH METER	\$ 36.78	\$ <u>38.62</u>	\$ <u>40.55</u>
2 INCH METER	\$ 47.18	\$ <u>49.54</u>	\$ <u>52.02</u>
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 1.66	\$ <u>1.74</u>	\$ <u>1.83</u>
 COMMERCIAL AND MUNICIPAL RATES			
Minimum monthly charge schedule (up to 1000 gallons)			
3/4 INCH METER	\$ 21.33	\$ <u>22.39</u>	\$ <u>23.51</u>
1 INCH METER	\$ 26.48	\$ <u>27.80</u>	\$ <u>29.19</u>
1-1/2 INCH METER	\$ 36.78	\$ <u>38.62</u>	\$ <u>40.55</u>
2 INCH METER	\$ 47.18	\$ <u>49.54</u>	\$ <u>52.02</u>
3 INCH METER	\$ 85.21	\$ <u>89.47</u>	\$ <u>93.94</u>
4 INCH METER	\$ 113.66	\$ <u>119.35</u>	\$ <u>125.31</u>
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 2.92	\$ <u>3.07</u>	\$ <u>3.22</u>
 WHOLESALE WATER RATES			
6 INCH METER	\$ 182.59	\$ <u>191.72</u>	\$ <u>201.31</u>
 USAGE CHARGE			
Rates (per 1000 gallons) over the minimum charge	\$ 2.42	\$ <u>2.54</u>	\$ <u>2.67</u>

SEWER SERVICES

	Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL SEWER RATES			
Residential Sewer Rates based on average water usage in January, February and March. Recalculated for April billing.			
CUSTOMER CHARGE	\$ 25.99	\$ <u>28.56</u>	\$ <u>31.39</u>
VOLUME RATE (<i>per thousand gallons of water</i>)	\$ 3.24	\$ <u>3.56</u>	\$ <u>3.91</u>
COMMERCIAL AND MUNICIPAL RATES			
CUSTOMER SERVICE MONTHLY CHARGE			
3/4 INCH METER	\$ 30.03	\$ <u>33.00</u>	\$ <u>36.27</u>
1 INCH METER	\$ 30.03	\$ <u>33.00</u>	\$ <u>36.27</u>
1-1/2 INCH METER	\$ 38.52	\$ <u>42.33</u>	\$ <u>46.52</u>
2 INCH METER	\$ 48.60	\$ <u>53.41</u>	\$ <u>58.70</u>
3 INCH METER	\$ 60.80	\$ <u>66.82</u>	\$ <u>73.43</u>
4 INCH METER	\$ 85.20	\$ <u>93.63</u>	\$ <u>102.90</u>
VOLUME RATE (<i>per thousand gallons of water</i>)	\$ 3.24	\$ <u>3.56</u>	\$ <u>3.91</u>
<u>HIGH-STRENGTH RATES</u>			
<u>BOD over 250 mg/l</u>	\$ 0.3443/lb.	\$ <u>0.3784/lb.</u>	\$ <u>0.4158/lb.</u>
<u>Suspended Solids over 250 mg/l</u>	\$ 0.2308/lb.	\$ <u>0.2536/lb.</u>	\$ <u>0.2788/lb.</u>
<u>Oil & Grease over 100 mg/l</u>	\$ 0.2220/lb.	\$ <u>0.2440/lb.</u>	\$ <u>0.2681/lb.</u>
<u>Total Nitrogen over 25 mg/l</u>	\$ 1.0047/lb.	\$ <u>1.1042/lb.</u>	\$ <u>1.2135/lb.</u>

GAS SERVICES

		Rates Effective 2/1/2025	Rates Effective 2/1/2026	Rates Effective 2/1/2027
RESIDENTIAL				
CC	Residential	\$ 15.94	\$ 16.90	\$ 17.39
BASE	0 – 15 ccf	.402/ccf	.426/ccf	.438/ccf
	Over 15 ccf	.166/ccf	.176/ccf	.181/ccf
COMMERCIAL				
CC	Commercial	\$ 18.78	\$ 20.28	\$ 21.05
BASE	0 – 55 ccf	.877/ccf	.947/ccf	.983/ccf
	Over 55 ccf	.176/ccf	.190/ccf	.197/ccf
POWER GENERATION SERVICE				
CC	Power Generation Service	\$ 519.95	\$ 533.99	\$ 540.93
BASE	0 – 1500 ccf	.701/ccf	.720/ccf	.729/ccf
	Over 1500 ccf	.142/ccf	.146/ccf	.148/ccf
PGA	Residential	Set monthly	Set monthly	Set monthly
PGA	Commercial	Set monthly	Set monthly	Set monthly
PGA	Power Generation Service	Set monthly	Set monthly	Set monthly
PGA	Market Price & Transportation	Set monthly	Set monthly	Set monthly

PGA FORMULA

Step 1. Sum the previous month's future purchase of market purchased costs minus the proceeds of any resale credits and divide by the ccf delivered for that billing period to the power plant meter.

Step 2. Sum the previous month's transmission service, surcharges and service fees and divide by the ccf delivered for that billing period to the power plant meter.

Step 3. Sum the gas and transmission costs and multiply by the system average loss of 4.8% (or other value that may be estimated from time to time) and add to average costs, then add .001.

Step 4. The resulting sum will be used as the PGA for the next monthly billing period.

Existing Rates
Example Home Bill

	1/21/2026	12/22/2025	11/21/2025	10/21/2025	9/22/2025	8/21/2025	7/21/2025	6/20/2025	5/21/2025	4/21/2025	3/21/2025	2/21/2025
Electric	\$ 126.72	\$ 136.82	\$ 75.77	\$ 85.40	\$ 108.30	\$ 100.15	\$ 110.96	\$ 75.54	\$ 53.06	\$ 56.47	\$ 132.79	\$ 217.73
Electric usage	1,755	1,908	983	1,129	1,342	1,241	1,375	936	670	713	1,847	3,134
Elec Customer Charge	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50	\$ 21.50
Elec Occupation Tax	\$ 3.51	\$ 3.82	\$ 1.97	\$ 2.26	\$ 2.68	\$ 2.48	\$ 2.75	\$ 1.87	\$ 1.34	\$ 1.43	\$ 3.69	\$ 6.27
Water	\$ 27.97	\$ 26.31	\$ 42.91	\$ 37.93	\$ 51.21	\$ 36.27	\$ 57.85	\$ 39.59	\$ 54.53	\$ 24.65	\$ 26.31	\$ 27.97
Water usage	4	3	13	10	18	9	22	11	20	2	3	4
Base	\$ 26.45	\$ 22.13	\$ 9.85	\$ 3.22	\$ 4.82	\$ 3.22	\$ 4.42	\$ 4.82	\$ 6.36	\$ 9.52	\$ 17.32	\$ 28.11
Base usage	138	112	38	8	12	8	11	12	17	36	83	148
Gas Customer Charge	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94	\$ 15.94
Gas PGA	\$ 126.35	\$ 90.33	\$ 22.78	\$ 4.61	\$ 7.25	\$ 4.81	\$ 6.61	\$ 7.62	\$ 12.31	\$ 28.02	\$ 68.52	\$ 121.25
Gas Occupation Tax	\$ 3.45	\$ 2.80	\$ 0.95	\$ 0.48	\$ 0.72	\$ 0.48	\$ 0.66	\$ 0.72	\$ 1.02	\$ 0.90	\$ 2.08	\$ 3.70
Sewer	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 35.71	\$ 38.95	\$ 38.95
Tax - State	\$ 19.78	\$ 18.10	\$ 10.15	\$ 9.30	\$ 10.83	\$ 10.14	\$ 10.92	\$ 9.00	\$ 8.10	\$ 9.32	\$ 16.54	\$ 24.94
Tax - City	\$ 7.19	\$ 6.58	\$ 3.69	\$ 3.38	\$ 3.94	\$ 3.69	\$ 3.97	\$ 3.27	\$ 2.94	\$ 3.39	\$ 6.02	\$ 9.07
Penalty - Electric	0	0	0	0	0	0	0	0	0	0	0	0
Penalty - Gas	0	0	0	0	0	0	0	0	0	0	0	0
Total charges	\$ 414.57	\$ 380.04	\$ 241.22	\$ 219.73	\$ 262.90	\$ 234.39	\$ 271.29	\$ 215.58	\$ 212.81	\$ 206.85	\$ 349.66	\$ 515.43

January 27, 2026

TO: Mayor & Council

FROM: Melissa Harrell

RE: Allocation of keno money for AEDs

The City of Wahoo has made the commitment to have AEDs available in our public spaces such as the Library, City Hall, Civic Center, Ball Fields, Senior Center, and Aquatics Center. In addition, we have units in our Line Crew trucks and in our Police Vehicles. We require CPR training for all staff which includes how to use an AED.

With AEDs there is the requirement that the pads and disposables that are part of the unit be kept current. For our current units these materials were required to be replaced every two years. We have discovered that the replaceable materials for our first batch of AED units are no longer being produced. And with further investigation, we have discovered that our AEDs will be expiring this year as well.

We are continuing to investigate grant opportunities for AEDs in public spaces. However, if we are not able to secure grant funding, I would like the Council's commitment of keno funds to complete purchases of new AEDs where needed. A requirement of keno funds is community betterment, and it is easy to argue that this is a reasonable expense. This is not something that was factored into anyone's budget for this FY, so I am asking for Council's approval of a financial commitment of a maximum of \$10,000 from keno funds for AED replacements.



980 E. 25th Street
P.O. Box 83
Wahoo, NE

(402) 443-3663
FAX: (402) 443-5013

January 14, 2026

RE: Sam Crawford Sidewalk Improvements
The City of Wahoo

Mr. Stuhr,

Attached is our budgetary estimate to remove and replace a portion of the sidewalks at Sam Crawford ballpark in Wahoo. These prices are subject to change without warning. Please note the exclusions on the attached estimate.

Respectfully,

A handwritten signature in blue ink, appearing to read "Eric Eddie", is written over a light blue circular stamp.

Eric Eddie, Project Manager
M.E. Collins Contracting Co., Inc.

XC: Sam Crawford file

Budget Estimate
M.E. COLLINS CONTRACTING CO., INC.

P.O. Box83 980 E 25 th Street Wahoo, NE 68066
 (402) 443-3663 FAX (402) 443-5013

SUBMITTED TO: **The City of Wahoo**
 PROJECT: Sam Crawford Sidewalk Improvements
 LOCATION: Wahoo, NE
 LETTING: N/A

We hereby propose to furnish all the materials and perform all the work necessary for the above project as follows:


<u>Item</u>	<u>Quantity</u>	<u>Units</u>	<u>Description</u>	<u>Unit Price</u>	<u>Amount</u>
1	1.00	LS	MOBILIZATION	\$ 3,282.00	3,282.00
2	2,500.00	SF	REMOVE SIDEWALK	\$ 2.00	5,000.00
3	2,500.00	SF	6" SUBGRADE PREPARATION	\$ 2.00	5,000.00
4	2,500.00	SF	INSTALL 4" SIDEWALK	\$ 11.30	28,250.00
Total Base Bid:					\$ 41,532.00

Final payment to be based on "as built" field measured quantities, unless otherwise stated.

The following items are not included:

- | | | |
|------------------------|------------------------|--|
| <i>Staking</i> | <i>Engineering</i> | <i>Clearing and Grubbing</i> |
| <i>Traffic Control</i> | <i>Erosion Control</i> | <i>Testing</i> |
| <i>Permits</i> | <i>Utility Work</i> | <i>Removal and Replacement of Chair Lift</i> |
| <i>Fencing</i> | <i>Seeding</i> | <i>Foundation Course</i> |

M. E. COLLINS CONTRACTING CO., INC.

By 
 Eric Eddie
 Project Manager

Mack Bros. Groundskeeping L.L.C.

17233 Orchard Ave
Omaha, NE 68135 USA



Estimate

ADDRESS

Kevin of Stuhr
City of Wahoo
310 N Linden St. Wahoo, NE 68066
Wahoo, NE 68066

ESTIMATE #	DATE	EXPIRATION DATE
1598	11/25/2025	12/25/2025

ACTIVITY	QTY	RATE	AMOUNT
Tear Out Tear out of existing backstop- includes disposal, or trucking to salvage poles.	1	4,500.00	4,500.00
Netting Install Installation of (5) - 24" footings buried 10' deep and installing (5) 10 5/8" poles standing 40' tall above ground behind backstop. Poles will measure a total of 50' tall including footings.	5	5,750.00	28,750.00
Concrete 4000 psi concrete for footings.	1	2,750.00	2,750.00
Materials -Cable clips to attach netting system - Hardware - Cable measuring 1200'	1	4,200.00	4,200.00
Set up/Disposal Installation of cabling skeleton, and installation of net.	1	7,000.00	7,000.00
Netting UV treated #36, knotted, nylon netting size: 40' tall x 175' wide.	1	6,250.00	6,250.00
Equipment Rental Rental of boom lift for a week.	1	2,500.00	2,500.00
Equipment Rental Rental of boom truck to install posts.	1	2,000.00	2,000.00
Sod Installation Sod repair/ installation/ drill seeding of damaged turf areas from project.	1	1,500.00	1,500.00

402-401-4330

mackbrosgrounds@gmail.com
mackbrosgroundskeeping.com

ACTIVITY	QTY	RATE	AMOUNT
Backstop Construction 75' of hybrid fence, with custom graphics on catcher's backstop pad area. Quantity in linear feet.	75	105.00	7,875.00
Backstop Construction 50' of 2' pressure treated backstop down 1st base apron, and 50' down 3rd base apron. Quantity in linear feet.	100	55.00	5,500.00
Warning Track Alternate: Warning track- 5 tons recommended for repairs/ skim coat to manicure other track. 95/ton- shipping is 750 per truck load. 50/ton installation: 1950 Additional 5 tons for extra spoil pile (same freight cost): 2425	1	1,950.00	1,950.00
Irrigation Labor Alternate* If necessary with adjustments to warning track/sidewalk dimensions Mack will complete, or assist with irrigation parts and labor per Kevin's request. Time & materials billing. Quantity in labor hours.	1	65.00	65.00
Concrete Alternate: Doll Construction stated there would be a 20% increase from 2021 quote: Tear out: 1600 ft^2 @ 2.7 : 4320 Sidewalk pad: 1600-1800 ft^2 @ 9.9 : 15,840-17,820	1	0.00	0.00

Please remit payment by due date to avoid a 3% financing fee. Thank you for supporting local, and supporting family!

TOTAL

\$74,840.00

Mack Bros Groundskeeping
17233 Orchard Ave.
Omaha, NE 68135
With over 50 years combined experience, the Mack Bros. know athletic fields. Safety, playability and aesthetics are our top priorities.

Thank you for your consideration!

We also do irrigation!

Accepted By

Accepted Date



Hydronic Energy Omaha
 14230 HILLSDALE CIR
 OMAHA NE 68137-5557
 Phone: (402) 330-1235
 orders.ne@hydronicenergy.com
 www.hydronicenergy.com

QUOTE

Number	025223
Date	01/07/2026
Page	1 of 1

<i>Ship-to:</i> TEMP WAHOO PARKS & REC ATT:KIRK SPECHT 402-443-4174 310 N LINDEN ST WAHOO NE 68066-1957	<i>Bill-to:</i> 5273 CASH SALE - NEBRASKA
---	--

<i>Reference #</i>	<i>SlsP</i>	<i>Terms</i>	<i>Whse</i>	<i>Freight</i>	<i>Ship Via</i>
WAHOO PARKS & REC FE2008 REPL	JJT Jack Trisler	COD	20	PRE/ADD	BEST WAY
<i>Quoted By:</i> JJT	<i>Quoted To:</i>	<i>Effective:</i> NONE	<i>Expires:</i> 02/06/2026		

<i>Item</i>	<i>Description</i>	<i>Ordered</i>	<i>UM</i>	<i>Price</i>	<i>UM</i>	<i>Extension</i>
TAFI2009D	FI2009D BM PUMP LESS MOTOR IMP 9.5"/8.05" 110-GPM@65TDH *WE RECOMMEND GROUTING THE BASE AND LASER ALIGNING THE PUMP & MOTOR ONCE INSTALLED. LEAD TIME: 4-5 DAYS TO TRIM IMPELLER, ASSEMBLE, PAINT & SHIP 1-DAY SHIPPING AVAILABLE FOR A \$500 EXPEDITE CHARGE THANK YOU, JACK TRISLER	1	EA	5500.00	EA	5,500.00

<i>Merchandise</i>	<i>Misc</i>	<i>Tax</i>	<i>Freight</i>	<i>Total</i>
5,500.00	.00	412.50	.00	5,912.50

Customer Copy

**With rapid changing tariff policies, Hydronic Energy may need to add costs incurred by any additional tariffs **

This quotation is for acceptance within 30 days. Quoted prices do not include any federal, state, excise, or other taxes. Standard terms of sale are net 30 days and 1.5% interest per month on unpaid balance. All Freight is F.O.B. factory.



Prairie Mechanical Corporation
2842 Tucker Street
Omaha, NE 68112-1838

P: 402.331.4050
F: 402.331.4078

Wahoo Parks and Recreation

To:	Kevin Stuhr Wahoo Civic Center 310 N Linden St. Wahoo NE, 68066	Phone:	402-443-4174
Project:	Hot Water Pump Installation's	Location: (If Different)	Quote:
			JF012026

Kevin,

Thank you for considering Prairie Mechanical for your mechanical needs. We propose to furnish the equipment, materials and labor to perform the work described below for the sum of:

\$10,719.00 Ten Thousand Seven Hundred Nineteen Dollars

Scope: Wahoo Parks & Recreation to provide pumps/motors

- Prairie Mechanical to provide materials and labor for the following
 - Removal of existing pumps
 - Setting of new pumps
 - Shortening the riser piping on both pumps suction and discharge connections to accommodate new footprint of new pumps
 - Piping of the 1/4" differential piping on both pumps
 - New pressure gauges for each pump
- Laser alignment of the pumps and motors
- Provide shims as needed in pump alignment
- Startup and check operations

Exceptions/Notes:

- Electrical
- Insulation
- Does not include other items not specifically called out in this proposal
- Taxes, if applicable, to be added to the above amount
- This quote is valid for 30 days
- Work to be performed during regular business hours (M-F 7:00 am – 4:00 pm)
- Acceptance of this proposal is subject to the Terms and Conditions listed below

We appreciate the opportunity of quoting this work, and we welcome your acceptance of this proposal.

Respectfully submitted,

ACCEPTED BY

PRAIRIE MECHANICAL CORPORATION

By: _____

By: Jim Fleming

Title: _____

Title: Account Manager

Date: _____

Date: 1/20/2026



For More Information on how PMC can help with any of your HVAC, Pipefitting, Sheetmetal, or Plumbing Service needs please scan the QR code or visit our website @ www.prairiemech.com.

Service Terms and Conditions

The following terms and conditions are incorporated into and a part of the agreement between Prairie Mechanical Corporation (“Contractor”) and Client.

1. Any alteration to, or deviation from, this Agreement involving extra work, cost of materials or labor will become an extra charge (fixed price amount to be negotiated or on a time-and-materials basis at Contractor's rates then in effect) over the sum stated in this Agreement.
2. Contractor warrants that the workmanship hereunder shall be free from defects for thirty (30) days from date of repair, unless otherwise specifically stated. If any replacement part or item of equipment proves to be defective, Contractor will extend to Client the benefits of any warranty Contractor has received from the manufacturer. Removal and reinstallation of any equipment or materials repaired or replaced under a manufacturer's warranty will be at Client's expense and at the rates in effect. CONTRACTOR MAKES NO OTHER WARRANTIES, EXCEPT AS DESCRIBED HEREIN, AND EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.
3. Contractor's obligation under this proposal and any subsequent contract does not include the identification, abatement or removal of asbestos, mold or any other toxic or hazardous substances, hazardous wastes or hazardous materials. In the event such substances, wastes and materials are encountered, Contractor's shall have the right thereafter to suspend its work until such substances, wastes or materials and the resultant hazards are removed. The time for completion of the work shall be extended to the extent caused by the suspension and the contract price equitably adjusted. Contractor shall be held harmless and shall not be liable for any claims, liabilities, damages, losses and expenses related to such substances, wastes and materials, including the failure to identify or notify Client of such substances, wastes and materials.
4. Payment is due within 30 days of completion and unpaid balances are subject to a 1.5% monthly (18% per annum) finance charge.
5. If paying with credit card a 3.25% fee will be added to total project price.
6. In the event that a dispute arises under this Agreement both contractor and client shall try and resolve the matter by informal means. If those efforts are unsuccessful, any litigation arising under this Agreement shall occur in either federal or district court in Omaha, Nebraska.
7. These terms and conditions, together with the attached documents, constitutes the entire agreement and understanding among the parties hereto and supersedes any and all prior agreements and understandings, oral or written, relating to the subject matter hereof. It sets forth the terms for the provision of any products or services Contractor may provide Client, whether in connection with the particular engagement that is identified as the subject of this Agreement or otherwise, unless and until a written instrument is signed by an authorized representative of Contractor agreeing to different terms. This Agreement shall not be assignable by Client and Contractor without the express prior written consent of either party. This Agreement shall be governed by and construed in accordance with the laws of the State of Nebraska, without regard to any conflicts of laws principles.
8. Prices quoted are based on current tariff regulations and import duties. Any tariffs, duties, taxes, or other government-imposed fees that may apply to this equipment at the time of purchase, delivery, or installation are the responsibility of the buyer. If any tariff adjustments occur before the completion of this order, the seller reserves the right to adjust pricing accordingly.

PRAIRIE
MECHANICAL CORPORATION

RESOLUTION NO. 2026-04

WHEREAS, the City of Wahoo, Saunders County, Nebraska, is the owner of the following described personal property, to wit:

See Exhibit "A"

and,

WHEREAS, the City of Wahoo, Nebraska, does not have a present need to retain ownership of said above described personal property, and,

WHEREAS, the City of Wahoo, Nebraska, deems it in the best interests of the citizens of the City of Wahoo, Nebraska, that said personal property be disposed of, as set forth herein,

WHEREAS, the City of Wahoo, Nebraska, has determined that the fair market value of the above described personal property is less than \$5,000.00, as stated in the attached Exhibit "A"

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF WAHOO, NEBRASKA, AS FOLLOWS:

1. That the above described personal property be sold by either sealed bid and/or public sale on a date, time, as advertised in a Notice of Sale of Personal Property posted in three public places in the City of Wahoo, Nebraska, immediately after the passage of said Resolution and not later than seven (7) days prior to the sale of said items, as shall be evidenced by a Notice of Posting of the City of Wahoo Clerk, and,
2. That pursuant to Neb. Rev. Stat. §17-503.01, confirmation of the sale of said personal property by an ordinance is not required.
3. That the City of Wahoo, Nebraska, through the Clerk of the City of Wahoo, Nebraska, shall provide a bill of sale and/or certificate of title to the above personal property indicating that said personal property is being sold "as is" without warranty as to fitness or merchantability for any purpose and that buyer thereof assumes all risks from the utilization of said personal property upon buyer's possession of said items of personal property.
4. That buyer shall receive possession of the above-described items of personal property upon payment in full of the purchase price for each item.

PASSED AND APPROVED this 27 day of January 2026

CITY OF WAHOO, NEBRASKA

By: _____

Gerald Johnson, Its Mayor

ATTEST:

Christina Fasel, Clerk

Exhibit "A"
To Resolution No. 2026-04

Items to be declared as surplus:

<u>Description</u>	<u>Estimated Value</u>
2 John Deere STX38 mowers	\$200 each

Annual Certification for the Volunteer Emergency Responders Incentive Act

To be completed by a confirmed and approved Certification Administrator for certification years 2019 and after.
Include only those volunteer members who have earned 50 or more points during the calendar year (see instructions).

Identify the Nebraska County, City, Village, or Rural or Suburban Fire Protection District the Volunteer Department Serves
CITY OF WAHOO, NEBRASKA

Calendar Year
2025

Identify the Volunteer Department for Which This Certification is Being Provided
WAHOO VOLUNTEER FIRE AND RESCUE DEPARTMENT

Checking this box verifies that all volunteer members included on this annual certification were not paid an hourly wage for their volunteer responder duties.

Legal Name of Qualified Volunteer Member	Address	Last Four Digits of Social Security Number	Points Earned this Calendar Year
ARP, KYLE	975 W 8TH ST, WAHOO NE 68066		67
BELFORD, DAN	659 N SYCAMORE ST, WAHOO NE 68066		75
BRAUN, KENNETH	1059 N BROADWAY ST, WAHOO NE 68066		65
BROOME, KALEB	162 E 10TH ST, WAHOO NE 68066		85
BUCKMASTER, JOSHUA	835 W 11TH ST, WAHOO NE 68066		73
BURMEISTER, BRIDGET	1444 N ELM ST, WAHOO NE 68066		50
BURMEISTER, JAYDEN	1444 N ELM ST, WAHOO NE 68066		72
CAMP, JORDAN	1 DAISY TR, WAHOO NE 68066		68
ERICKSON, NOLAN	1691 N LOCUST ST, WAHOO NE 68066		63
GEARY, BRETT	740 W 8TH ST, WAHOO NE 68066		54
GRUNDMAN, CALEB	945 W 11TH ST, WAHOO NE 68066		81
HANSSON, GARY	158 N BROADWAY ST, WAHOO NE 68066		68
HULL, CODY	1175 N LOCUST ST, WAHOO NE 68066		66
KUMPULA, CORY	739 N WALNUT ST, WAHOO NE 68066		57
KUSEK, KEVIN	1058 JULESBURG DR, LINCOLN NE 68521		80
LANDRY, CHASE	544 W 8TH ST, WAHOO NE 68066		57
MEDUNA, LANCE	336 RUTLAND AVE, MALMO NE 68040		83

I hereby certify and declare under penalties of law that the individuals listed above (and on attached lists, if necessary) have met the minimum requirements (50 points or more) for the listed calendar year and have qualified as active members of the volunteer emergency responder unit, rescue squad unit, or firefighter unit identified above, and were not paid an hourly wage for their emergency responder duties.

**sign
here**

Signature of Confirmed and Approved Certification Administrator

MELISSA M HARRELL

Printed Name

harrell@wahoo.ne.us

Email Address

1/27/2026

Date

402-443-3222

Daytime Phone

Sign and submit this certification to the Volunteer Emergency Responders web page at revenue.nebraska.gov or mail to:
Nebraska Department of Revenue, PO Box 94609, Lincoln, NE 68509-4609.

Instructions

Who Must File. This annual certification must be signed and filed by a certification administrator confirmed and approved by a Nebraska county, city, village, or rural or suburban fire protection district (governing body). The certification documents the active service of the volunteer emergency responders, rescue squad members, or firefighters who have met the minimum requirements for receiving an income tax credit under the Volunteer Emergency Responders Incentive Act (Act).

When and Where to File. This annual certification must be filed no later than **February 15** following the year of certification. Upload a signed copy to the Volunteer Emergency Responders web page or mail to the Nebraska Department of Revenue (DOR):

- Upload to Volunteer Emergency Responders web page at revenue.nebraska.gov; or
- Mail to the Nebraska Department of Revenue, PO Box 94609, Lincoln, NE 68509-4609.

Certification administrators who upload the annual certification using this secure method of submission will receive an email confirmation that may be kept with your records as proof your document was received by the DOR.

Properly Completed Annual Certification. DOR will only accept annual certifications completed with the required information and filed by February 15. Incomplete annual certifications will be returned to the certification administrator for correction. The corrected annual certification must be refiled with DOR within 60 days of its return, or individual volunteer members will be ineligible to claim the \$250 credit on their Nebraska Individual Income Tax Return, Form 1040N.

Checkbox Verifying that Volunteer Members are Not Paid an Hourly Wage. The certification administrators signing this form must verify by checking the box that the volunteer members are not paid an hourly wage for attending training or responding to calls. Volunteer members who receive an hourly wage for these activities lose their volunteer status and are not eligible for the credit. Volunteer members who receive reimbursement for expenses, reasonable benefits, or a stipend for attending training or responding to service calls do not lose their volunteer status and remain eligible for the credit.

Claiming the Credit. Any volunteer member who has been certified for at least two years by either a volunteer department's governing body (2016, 2017, 2018) or by a volunteer department's certification administrator (2019 or later) as meeting the qualifications of the Act may claim a \$250 refundable credit on his or her Form 1040N. The credit will only be allowed after the individual is certified for at least two years by a Nebraska governing body or certification administrator as meeting the requirements of the Act and their name is included on a timely filed annual certification submitted to DOR. Volunteer members who have met the two-year certification requirement may claim a \$250 credit on the Form 1040N for each year they earn 50 points or more during a calendar year.

Example 1. An individual listed as qualified on a properly completed annual certification form or other documentation issued by a Nebraska governing body and received by DOR for both the 2017 and 2018 calendar years may begin claiming the credit on his or her 2018 Form 1040N.

Example 2. An individual listed as qualified on a properly completed annual certification form or other documentation issued by a Nebraska governing body and received timely by DOR for 2017, but who was not listed on the 2018 annual certification form, may not claim the credit on his or her 2018 Form 1040N. However, if this individual is listed as a qualified individual on a 2019 properly completed annual certification form or other documentation issued by a Nebraska certification administrator and received timely by DOR for 2019, the credit may be claimed on the individual's 2019 Form 1040N. The initial two qualifying years do not need to be consecutive. A volunteer member may claim the refundable income tax credit beginning with the second service year in which the qualified volunteer member was included on an annual certification and every year after that they qualify.

Accumulating Points. Volunteer members may earn points by participating in the activities as described below.

Twenty-five points for responding to 10% of the emergency response calls which are dispatched from his or her assigned station or company during a year of service and which are relevant to the duty category of the individual.

A maximum of 25 points for participating in training courses as follows:

- Courses under 20 hours duration, one point will be awarded per two hours in the course, with a maximum of five points awarded per course;
- Courses of 20 to 40 hours in duration, five points will be awarded, plus one point awarded for each hour after the first 20 hours in the course, with a maximum of ten points awarded per course; and
- Courses over 40 hours duration, 15 points will be awarded per course.

One point for participating in each drill, with a maximum total of 20 points. Each drill must last at least two hours. Drill means regular monthly drills used for instructional and educational purposes, as well as mock emergency response exercises to evaluate the efficiency or performance by the personnel of a volunteer department.

One point per meeting for attending an official meeting of the volunteer department or mutual aid organization, with a maximum total of not more than ten points.

Ten points for completing a term in one of the following:

- An elected or appointed position defined in the volunteer department's constitution or bylaws;
- An elected or appointed position for a mutual aid organization; or
- An elected office of the Nebraska State Volunteer Firefighters Association, the Nebraska Emergency Medical Services Association, or other organized associations dealing with emergency response services in Nebraska.

One point per activity, but no more than one point per day, with a maximum total of no more than ten points, for:

- Participating in activities of fire prevention communicated to the public at open houses or speaking engagements on behalf of the volunteer department;
- Presenting fire or rescue equipment at a parade or other public event;
- Attending the Nebraska State Volunteer Firefighters Association annual meeting;
- Attending the Nebraska Emergency Medical Services Association annual meeting;
- Attending a meeting of a governing body of a county, city, village, or rural or suburban fire protection district on behalf of the volunteer department; or
- Other activities related to emergency services as approved by the county, city, village, or rural or suburban fire protection district.

Activities that qualify a person to receive points in more than one of the categories can only be credited to one category.

Signature. This annual certification must be signed by a certification administrator who was confirmed and approved by the volunteer department's governing body.

Email. By entering an email address, the certification administrator acknowledges that DOR may contact the certification administrator by email. The certification administrator accepts any risk to confidentiality associated with this method of communication. DOR will send all confidential information by secure email or the State of Nebraska's file share system. If you do not wish to be contacted by email, write "Opt Out" on the line labeled "email address."



Wahoo Fire & EMS Department - LB886 Report

Date Range: From 2025-01-01 to 2025-12-31

Station: Main Station

Number of Calls in Period: 128, 13 calls required for points (10%)

Last Name, First	Completion of Training Courses (max 25)	Attendance at Drills (max 20)	Attendance at Official Fire Department Meetings (max 10)	Holding a Specified Elected or Appointed Position (max 10)	Total Dept	Public Relations	Total Misc	Total Alarms	Alarms Points	Total Points
97 Anderson, Grant	2	5	7	0	14	0	0	20 (15.6)	25	39
93 Arp, Kyle	15	10	7	10	42	0	0	21 (16.4)	25	67
89 Bartek, Bryant	8	16	8	0	32	0	0	4 (3.1)	0	32
78 Belford, Dan	8	20	10	10	48	2	2	35 (27.3)	25	75
18 Braun, Kenneth	2	18	10	10	40	0	0	39 (30.5)	25	65
34 Broome, Kaleb	25	20	10	0	55	5	5	85 (66.4)	25	85
94 Buckmaster, Joshua	7	20	10	10	47	1	1	37 (28.9)	25	73
84 Burmeister, Bridget	6	7	10	0	23	2	2	17 (13.3)	25	50
69 Burmeister, Jayden	9	16	10	10	45	2	2	37 (28.9)	25	72
90 Camp, Jordan	18	17	8	0	43	0	0	33 (25.8)	25	68
73 Coffey, Todd	0	2	0	0	2	0	0	17 (13.3)	25	27
86 Cole, Faith	0	0	0	0	0	0	0	0	0	0
83 Erickson, Nolan	8	20	9	0	37	1	1	30 (23.4)	25	63
99 Geary, Brett	1	20	8	0	29	0	0	51 (39.8)	25	54
28 Grundman, Caleb	25	20	10	0	55	1	1	73 (57.0)	25	81
78 Haller, Tyson	21	11	2	0	34	0	0	6 (4.7)	0	34
88 Hansson, Gary	12	12	8	10	42	1	1	21 (16.4)	25	68
81 Hickey, Kolt	0	1	0	0	1	0	0	8 (6.3)	0	1
87 Homolka, Zach	1	8	3	0	12	0	0	4 (3.1)	0	12
42 Hull, Cody	7	14	10	10	41	0	0	30 (23.4)	25	66
65 Iversen, Jayme	5	9	8	0	22	1	1	8 (6.3)	0	23
32 Kumpula, Cory	2	20	10	0	32	0	0	26 (20.3)	25	57
96 Kusak, Kevin	23	20	10	0	53	2	2	26 (20.3)	25	80
49 Landry, Chase	3	15	4	10	32	0	0	45 (35.2)	25	57
43 Libal, Michelle	0	4	5	10	19	0	0	30 (23.4)	25	44
77 Luey, Nathan	0	0	1	0	1	1	1	14 (10.9)	25	27
27 Meduna, Lance	25	20	10	0	55	3	3	40 (31.3)	25	83
86 Moffatt, Jason	5	15	10	10	40	6	6	34 (26.6)	25	71
80 Nelson, Andrew	0	0	0	0	0	0	0	0	0	0
17 Persing, Hunter	1	13	8	0	22	0	0	15 (11.7)	25	47
20 Privett, David	0	7	10	10	27	0	0	34 (26.6)	25	52



Wahoo Fire & EMS Department - LB886 Report

Date Range: From 2025-01-01 to 2025-12-31

Station: Main Station

Number of Calls in Period: 128, 13 calls required for points (10%)

Last Name, First	Completion of Training Courses (max 25)	Attendance at Drills (max 20)	Attendance at Official Fire Department Meetings (max 10)	Holding a Specified Elected or Appointed Position (max 10)	Total Dept	Public Relations	Total Misc	Total Alarms	Alarms Points	Total Points
13 Roth, Brennan	1	7	9	10	27	0	0	18 (14.1)	25	52
85 Seberger, Mary	25	9	4	0	38	5	5	46 (35.9)	25	68
91 Semrad, Jason	25	9	8	10	52	0	0	20 (15.8)	25	77
45 Shanahan, Schyler	1	4	6	0	11	0	0	16 (12.5)	25	38
95 Shullaw, Kayla	0	3	1	0	4	0	0	0	0	4
30 Spangler, Maximilian	25	18	8	0	51	3	3	58 (45.3)	25	79
79 Vidlak, Nathan	0	2	0	0	2	0	0	2 (1.6)	0	2
44 Virgl, Tyler	24	20	10	10	64	0	0	43 (33.6)	25	89
14 Wagner, Craig	6	9	10	0	25	0	0	15 (11.7)	25	50
98 Warford, Carl	2	12	10	10	34	1	1	33 (25.8)	25	60

SDL – LOCAL RECOMMENDATION

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
EMAIL: lcc.sdl.licensing@nebraska.gov
WEBSITE: www.lcc.nebraska.gov

154151 License # Blake Thomas/ Knights of Columbus #1833 Licensee Name/Non-Profit Organization

Event location name: St. Wenceslaus Catholic Church

Event address/location: 214 E. 2nd Street, Wahoo, NE 68066

Event Type: Fish Fry

Event date(s): 2/13/26 2/20/26 2/27/26 3/6/26 3/13/26 3/20/26

Event start time(s): 4:30pm 4:30pm 4:30pm 4:30pm 4:30pm 4:30pm

Event end time(s): 10:00pm 10:00pm 10:00pm 10:00pm 10:00pm 10:00pm

Indoor area to be licensed in length & width: 100' x 40'

Outdoor area to be licensed in length & width: _____ X _____ (Must submit a diagram)

Estimated number of attendees: 75

Alternate dates/times: _____

Alternate location name/location: _____

Type of alcohol to be served: Beer Wine Distilled Spirits _____

Event contact name: Blake Thomas Event contact phone number: 402-875-0440

Event contact Email: blake_thomas@8@yahoo.com

*Signature Authorized Representative: Blake Thomas

Local Governing Body completes below:

The local governing body for the City of _____ **OR** _____
County of _____ approves the issuance of a Special Designated License as
requested above.

Local Governing Body Authorized Signature

Date

SDL – LOCAL RECOMMENDATION

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
EMAIL: lcc.sdl.licensing@nebraska.gov
WEBSITE: www.lcc.nebraska.gov

154151 License # Blake Thomas/Knights of Columbus #1833 Licensee Name/Non-Profit Organization

Event location name: St. Wenceslaus Catholic Church

Event address/location: 214 E. 2nd Street, Wahoo, NE 68066

Event Type: Fish Fry

Event date(s): 3/27/26

Event start time(s): 4:30pm

Event end time(s): 10:00pm

Indoor area to be licensed in length & width: 100' X 40'

Outdoor area to be licensed in length & width: _____ X _____ (Must submit a diagram)

Estimated number of attendees: 75

Alternate dates/times: _____

Alternate location name/location: _____

Type of alcohol to be served: Beer Wine Distilled Spirits _____

Event contact name: Blake Thomas Event contact phone number: 402-875-0440

Event contact Email: blake_thomas88@yahoo.com

*Signature Authorized Representative: Blake Thomas

Local Governing Body completes below:

The local governing body for the City of _____ **OR**
County of _____ approves the issuance of a Special Designated License as
requested above.

Local Governing Body Authorized Signature

Date