



September 15, 2025

***Please note: meeting will commence immediately upon adjournment of the preceeding budget hearing, which begins at 6:30 p.m.**

AGENDA

Compliance with Open Meetings Act - *in accordance with Section 84-1412 sub section eight (8) of the Reissue Revised State Statutes of the State of Nebraska 1943, as amended, one copy of all reproducible written material to be discussed is available to the public at this meeting for examination and copying. Persons wishing to address the Governing Body as an agenda item shall wait to be identified by the Mayor/Presiding Officer; then, after statin their name and address for the record, may proceed to speak. No person, other than the Council and the person having the floor will be permitted to enter any discussion without the permission of the Presiding Officer. Remarks shall be limited to five minutes unless extended or limited by the Presiding Officer (Res. 2011-18, copy in book)*

1. **Roll Call**
2. **Call to Order**

Compliance with Open Meetings Act – In accordance with Section 84-1412 sub section eight (8) of the Reissue Revised State Statutes of the State of Nebraska 1943, as amended, one copy of all reproducible written material to be discussed is available to the public at this meeting for examination and copying. Persons wishing to address the Governing Body on an agenda item shall wait to be identified by the Mayor/Presiding Officer; then, after stating their name and address for the record, may proceed to speak. No person, other than the Council and the person having the floor will be permitted to enter any discussion without the permission of the Presiding Officer. Remarks shall be limited to five minutes unless extended or limited by the Presiding Officer (Res. 2011-18, copy in book)

***Please silence your phones and other devices during the meeting.**

3. **Inform the public about the location of the Open Meetings Act posted in the Council Chambers and its accessibility to members of the public**
4. **Pledge of Allegiance**
5. **Consent Agenda**
 - 5.a. Approval of the minutes of the regular City Council meeting on Monday, August 18th
 - 5.b. Approval of the Treasurers Report for August
 - 5.c. Approval of the City Council Special Meeting minutes on Monday, August 25th
 - 5.d. Acceptance of the Park Committee minutes on Thursday, September 4th
 - 5.e. Acceptance of the Enhancement Committee minutes on Monday, August 25th
 - 5.f. Acceptance of the Christmas in Calhoun minutes on Wednesday, August 20th
 - 5.g. Maintenance Report
 - 5.h. Washington County Sheriff's Statistics
6. **Consideration of items removed from the consent agenda if any**
7. **Bills presented for payment for September**

Public Hearing:
8. **In accordance with the published notice, it is now time to conduct the public hearing relative to hearing support, opposition, criticism, suggestions or observations relating to SETTING THE FINAL TAX REQUEST AT A DIFFERENT AMOUNT THAN THE PRIOR YEAR TAX REQUEST (LEVY)**

Property Tax Request

\$ 670,039.50-2024

2025

Tax

Rate

0.539000 2024

Property Tax Rate (2024-2025 Requested/2024

Valuation) 0.492807 -----

Proposed Property Tax 2025-2026

Request \$ 694,093.09

Proposed 2025 Tax

Rate

0.510498

_____:Open

- Written Comments
- Public Comments

9. Close: _____

10. In accordance with the published notice, it is now time to conduct the public hearing relative to hearing support, opposition, criticism, suggestions or observations relating to THE ONE & SIX YEAR STREET PLAN FOR THE CITY OF FORT CALHOUN

Open: _____

- Written Comments
- Public Comments

11. Close: _____

Presentations/guests/SDL & special requests

12. Introduction of the new director of the Washington County Museum

Unfinished Business

13. City Engineer

13.a. Update on the 2023 Monroe Street Extension project

13.b. Review and approve Pay Application No. 2 for the 2023 Monroe Street Extension from ME Collins Contracting Co. in the amount of \$81,874.44

13.c. Discuss possible alternatives and next actions for the odor control treatment system at the force-main outfall in Blair

Introduction of ordinances and resolutions; first, second and third readings as required

14. Resolution 2025-4 Setting the Property Tax Request

15. Resolution 2025-5 Adoption of the 1& 6 Plan

16. Resolution 2024-6 Signing of the Municipal Annual Certification of Program Compliance

New Business

17. Approval of 1% increase to restricted funds authority

18. Consideration and approval of the 2025-2026 Law Enforcement Contract between Washington County and the City of Fort Calhoun

Motion for Adjournment:

19. Motion ___ Second ___

Time: _____

AUGUST 18, 2025 CITY COUNCIL MINUTES

A regular meeting of the City Council of the City of Fort Calhoun, Nebraska, was held in open and public session at 7:00, on Monday, August 18, 2025, at the library/City Council chambers, 110 S 14th St, Fort Calhoun, NE.

Notice of the meeting was given in advance thereof by publication, said form of notice being a designated method for giving notice, an affidavit of publication being attached to these minutes.

Advance notice of this meeting was also given to the Mayor and all Council Members. The availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council Members.

In accordance with Section 84-1412 sub section eight (8) of the Reissue Revised State Statutes of the State of Nebraska 1943, as amended, one copy of all reproducible written material to be discussed is available to the public at this meeting for examination and copying.

Mayor Robinson stated persons wishing to address the Governing Body on an agenda item shall wait to be identified by the Presiding Officer; then, after stating their name and address for the record, may proceed to speak. No person, other than the Council and the person having the floor will be permitted to enter any discussion without the permission of the Presiding Officer. Remarks shall be limited to five minutes unless extended or limited and repetitive or cumulative remarks may be limited or excluded by the Presiding Officer.

Please note that the meeting minutes are not approved until the next regular City Council meeting.

On roll call, the following Council Members answered present: Bob Prieksat, Nick Schuler, John Kelly, and Kris Richardson.

Mayor Robinson publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy in the room where the meeting was being held.

Mayor Robinson led those present in the Pledge of Allegiance.

With a quorum present, Mayor Robinson presided, and the clerk recorded the proceedings.

Member Prieksat made a motion seconded by member Schuler to approve/accept the following consent agenda: *July 21, 2025, City Council minutes; August 4, 2025 Special City Council minutes; July 14, 2025 Planning Commission minutes; July 2025 Washington County Sheriff's Statistics.* With members Kelly, Richardson, Prieksat, and Schuler voting "Aye", motion carried.

The Treasures Report for July be separated. Member Prieksat asked the Treasurer, Katie Knight, for clarification on a couple funds. Member Schuler made a motion seconded by member Prieksat for approval of the report. With members Schuler, Kelly, Richardson, and Prieksat voting "Aye", motion carried.

The Maintenance Report and August 7, 2025 Park Committee minutes were separated from the consent agenda. Member Prieksat asked questions and Corban Helmandollar, Maintenance Supervisor, answered them.

Mayor Robinson presented the August bills. Motion by Prieksat second by Schuler to approve the following bills: A P PLUMBING, LLC - 560.00 - SER, ABE'S TRASH SERVICE, INC. - 375.75 - SER, ACCESS SYSTEMS LEASING - 394.01 - SER, BARCO - 720.40 - SUP, BOK FINANCIAL - 3170.00 - PYMT, BOMGAARS - 43.94 - SUP, BRIAN'S TREE SERVICE 2600.00 - SER, 24000.00 - SER, BUDDIES RENTALS - 139.00 - EXP, CENTRAL TAX & BOOKKEEPING SERVICES - 120.00 - SER, CITY OF BLAIR - 3812.39 - UTL, CONOCO FLEET - 642.36 - FUEL, COX BUSINESS - 526.15 - UTL, DAVE WESTERHOLT - 300.00 - EXP, EMBRIS GROUP, LLC - 4657.50 - PROF, 4038.75 - PROF, ENTERPRISE MEDIA GROUP - 83.17 - SER, 288.33 - SER, IDEAL PURE WATER - 40.00 - SER, JDW MIDWEST, LLC - 523.92 - SER, JEO CONSULTING GROUP, INC. - 741.25 - PROF, 575.00 - PROF, 1920.00 - PROF, KAMB & C ENTERPRISES - 67.93 - SER, 150.00 - SER, 150.00 - SER, 500.00 - SER, 500.00 - SER, LEAGUE OF NEBR. MUNICIPALITIES - 5594.00 - , M.U.D. - 50.00 - UTL, 50.00 - UTL, NE PUBLIC HEALTH ENV LAB - 30.00 - TEST, NEBRASKA GAME & PARKS - 400.00 - SER, NEBRASKA SALES TAX - 2908.27 - TAX, O.P.P.D. -4140.29 - UTL, OMAHA

NATIONAL TITLE COMPANY - 1505.00 - SER, ONE CALL CONCEPTS, INC -68.41 - SER, 57.24 - SER, OUTDOOR RECREATION PRODUCTS - 120.38 - EXP, PAPIO-MISSOURI RIVER N. R. D. - 16584.94 - UTL, 1841.98 - UTL, POSTMASTER - 223.87 - EXP, TALBOT LAW OFFICE - 455.00 - PROF, THE SIGN DEPOT - 1151.68 - SER, UTILITIES SECTION-LEAGUE - 612.00 - TRNG, UTILITIES SERVICE GROUP - 900.00 - SER, VERIZON WIRELESS - 119.73 - EXP, VISA - 3007.19 - EXP, WASHINGTON COUNTY SHERIFF - 7350.04 - SER, YOUNG & WHITE LAW OFFICES - 1377.75 - PROF, Total - 100187.62; with Richardson, Prieksat, Schuler, and Kelly voting "Aye", motion carried.

Member Schuler made a motion seconded by member Kelly to approve the request from Fort Calhoun Schools for a special firework display after the football game for homecoming on September 19th. With members Kelly, Richardson, Prieksat, and Schuler voting "Aye", motion carried.

Member Schuler made a motion seconded by member Richardson to approve Change Order No. 1 for the 2023 Monroe Street Reconstruction with ME Collins Contracting in the amount of \$24,815.70. They had to work through utility conflicts, site issues and mailbox concerns. Grading is expected to start this work. With members Schuler, Kelly, Richardson, and Prieksat voting "Aye", motion carried.

Member Schuler made a motion seconded by member Kelly to approve Pay Application No. 1 for the 2023 Monroe Street Reconstruction with ME Collins Contracting in the amount of \$94,388.86. With members Prieksat, Schuler, Kelly, and Richardson voting "Aye", motion carried.

Member Schuler made a motion seconded by member Richardson to approve Change Order No. 2 for the 2023 Monroe Street Reconstruction with ME Colling Contracting in the amount of \$13,376.70. With members Richardson, Prieksat, Schuler, and Kelly voting "Aye", motion carried.

Cameron with Embris Group provided an update on the Transportation Alternatives (TAP) Grant Trail Project. The project is being funded by NDOT (90%) and is completely in their control and on their timeline. There will be additional public engagement in 2026.

Corban discussed the storm damage from Saturday, August 9th. Mayor Robinson publicly thanked Ben Ruthven, Joshua Freivald, and George Taylor for their help with clean-up along with many others that showed up to help their neighbors and community.

Member Prieksat made a motion seconded by member Schuler to approve the transfer \$50,000 from Building fund to General fund to cover costs for the storm-related tree removal and repairs. With members Kelly, Richardson, Prieksat, and Schuler voting "Aye", motion carried.

Mayor Robinson made a recommendation to appoint Kris Richardson, Nick Schuler, Mark & Heather Gochanour, Sara Ruthven and John Linton to a Campground Committee. Mayor Robinson said they will be looking at the city land by the wastewater plant. Member Prieksat said that we shouldn't spend any money and a campground is not a high priority. He also said we should look at the land and see what best use for it is. Member Schuler said they will be looking at where the best spot for a campground is in the city and it doesn't need to be exclusive to that property. With members Kelly, Richardson, and Schuler voting "Aye", and member Prieksat voting "Nay", motion carried.

Following a motion and vote, Mayor Robinson declared the meeting adjourned at 7:44 p.m.

Mitch Robinson, Mayor

ATTEST: Alicia Koziol, City Clerk

For the period ending: 8/31/2025

Fund Report

<u>Description</u>	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Ending Balance</u>
General	1,240,193.38	16,445.60	24,366.73	1,232,272.25
Local Sales Tax	241,766.97	30,858.35	0.00	272,625.32
Street	-383,044.10	213,721.18	119,331.05	-288,653.97
Police	-586,718.33	0.00	7,350.04	-594,068.37
Fire	0.00	0.00	0.00	0.00
Building	55,364.17	0.00	0.00	55,364.17
Parks	-366,778.82	25.00	48,090.43	-414,844.25
Park Board	32,312.00	0.00	0.00	32,312.00
Water	402,729.29	42,187.26	30,419.95	414,496.60
Sewer	522,885.86	44,140.75	15,856.06	551,170.55
Sewer Sinking	13,503.61	0.00	0.00	13,503.61
Lottery	149,539.97	1,891.99	0.00	151,431.96
Bond Retirement	460,449.61	4,334.88	195,885.56	268,898.93
Enhancement	3,914.47	0.00	0.00	3,914.47
Christmas in Calhoun	3,826.57	0.00	0.00	3,826.57
Adams St Plz Events	11,769.17	0.00	698.30	11,070.87
Total All Funds	1,801,713.82	353,605.01	441,998.12	1,713,320.71

Date Range

Starting: 8/1/2025

Ending: 8/31/2025

AUGUST 25, 2025 SPECIAL CITY COUNCIL MINUTES

A special meeting of the City Council of the City of Fort Calhoun, Nebraska, was held in open and public session at 5:00, on Monday, August 25, 2025, at the library/City Council chambers, 110 S 14th St, Fort Calhoun, NE.

Notice of the meeting was given in advance thereof by publication, said form of notice being a designated method for giving notice, an affidavit of publication being attached to these minutes.

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With a quorum present, Mayor Robinson presided, and the clerk recorded the proceedings.

Member Kelly made a motion seconded by member Schuler to approve remove and haul 11 light poles for \$12,288.00 from SN Contracting for the ball fields using Keno funds. The poles are around 10 years old. To buy all new lights and have them shipped would roughly be a million-dollar project. With members Richardson, Prieksat, Schuler, and Kelly voting "Aye", motion carried.

Following a motion and vote, Mayor Robinson declared the meeting adjourned at 5:08 p.m.

Mitch Robinson, Mayor

ATTEST: Alicia Koziol, City Clerk

**City of Fort Calhoun
Parks Board
September 4, 2025 7:00 P.M.
Meeting Minutes**

1. Sara Ruthven called the meeting to order at 7:02 PM.
2. Sara announced the Open Meeting Compliance Act.
3. Board members Sara Ruthven, Bob Lammers, James Totten, Amber Pierce, Jane Prieksat, Larry Pringle, and Parks Commissioner Kris Richardson were all in attendance. Karli Johnson was absent.
4. Approval of August Meeting Minutes moved by James, seconded by Larry. All voted in favor to approve.

Unfinished Business:

5. Fall Tree Grant Update
 - a. The grant application was revised to allocate the 10 trees to Pioneer Park in an effort to start replacing trees damaged by the recent storm.
 - b. Delivery is scheduled for late September.
6. Pickleball Net Discussion
 - a. Kelly Family donated funds from their lemonade stand to assist with Fort Calhoun Parks.
 - b. Board discussed ways to use the funds for a pickleball net solution at the Pioneer Park Court.
 - i. Amber motioned to use the funds for a portable pickleball net, lock, and storage container. Larry seconded. All voted in favor to approve.
7. Trail Maintenance Follow up
 - a. Discussed improved appearance of the trail areas in West Market Square and Pioneer Parks.
 - b. Discussed the challenges of drainage areas and solutions to keep areas low maintenance without being overgrown and restricting use.
8. West Market Square Pavillion Discussion
 - a. Discussed modifications to the gazebo posts to strengthen bases, improve aesthetic, and provide an alternative to rebuilding the previous spindle rail system.
 - b. Larry and Bob will seek further recommendations and information based on board discussion.

Adjournment:

Meeting adjournment motioned by Bob at 8:10 PM, seconded by Amber. All voted in favor to approve.

Fort Calhoun Enhancement Committee
Fort Calhoun City Hall
Monday, August 25, 2025 6:00pm
MINUTES

Call to Order by Judy Boyd at 6:00pm
Announcement of Open Meeting Compliance

Present: Judy Boyd, Beth Dieteman, Amanda Donahoe, Nicole Fangman, Lori Lammers, Lynn Teeter, Rose Therkildsen
Absent: Jackie Henderson

MINUTES: Beth moved to accept the July 28, 2025 meeting minutes; Amanda seconded. Minutes approved.

FINANCE: \$3,914.47 balance, no Visa card.
Rose agreed to be Treasurer, replacing Judy in that position.

OLD BUSINESS:

Updates and thank you:

Lynn replaced the Celosia flowers with SunPatiens in the planters, and they look better.
Rose and Jackie did extra cleanup of limbs and leaves on main street after the storm.
Rose will spray the weeds at the South Entrance

Trees:

Nicole will see about replacing the Amur Maple tree that came down in the storm with a Serviceberry (Autumn Brilliance) tree.
In the spring, spray the two Crabapples in front of Cherry Hills.

Banners:

Fall Banners need to be evaluated and replaced.
Plan to purchase special banners in 2026 to celebrate the 250th Anniversary of the signing of the Declaration of Independence.

NEW BUSINESS:

Halloween is Friday, October 31, and we will discuss plans at the September meeting.

Christmas in Calhoun is Saturday, December 13 and we will offer refreshments for the Hayrack Rides.

Next Meeting: Monday, September 29, 2025 at 6:00pm in Fort Calhoun City Hall.

Adjourn: Rose moved to adjourn; Nicole seconded. Meeting adjourned at 6:46pm.
Submitted by Lori Lammers

Christmas in Calhoun

August 20, 2025

Meeting Minutes

Longhorn, 7:00 P.M.

Call to Order at 7:01 pm

Open meeting announcement.

Present: Judy Boyd, Corban Helmandollar, Alicia Koziol, Jeanne Knight, Katie Knight, Carson Pane, Mitch & Coleene Robinson.

Financial Report

- \$3826.57
- Send out letters by the beginning September.

Parade of Lights – Saturday, November 29, 2025

- Start/end same as last year.
- Same route as last year.
- Close Monroe Street west to 16th Street; close 15th Street between Monroe Street and Court Street; park on Monroe Street.
- Flyers to advertise better.

Tree Lighting – Saturday, November 29, 2025

- Longhorn to sponsor kids stocking again. Verifying with Rustic to do the same again.
- Same setup as last year.
- Santa and Mrs. Claus/FOP will be there. Verifying Nikki's Dance Studio/High School choir.
- Look into family for tree lighting.
- Light-up toys for hand outs.
- NEW "Grinch" this year!
 - Market/advertise more
 - Possibility of a drawing.

Christmas in Calhoun – Saturday, December 13, 2025

- We have 279 men gifts and 313 women gifts. Need about 100 more each.
- Went over last year's schedule.
- Look into more marketing/advertising.

New Business

- Set up meeting with Tye Hanke for possible fireworks display.

Next Christmas in Calhoun meeting is 6:30 pm on Wednesday, September 17, 2025, at Longhorn.

Meeting adjourned at 8:00 pm.

Submitted by Katie Knight

Maintenance Tasks Completed Report August 14 – September 12, 2025

PUBLIC WORKS

- NRD 1&2 read/logged daily
- Water installs at new home inspection & mapped water/sewer system
- Started lead service inventory
- w/w station daily inspection & log
- Locates – all maintenance staff
- Monthly & quarterly water samples taken
- Water meter's read & data logs
- Water meters/readouts repaired as needed/new installed
- Emergency locates
- Respond to w/w alarms
- Storm sewer (in progress) for GIS
- Water meter replacements started
- Locates for Cox fiber
- Water shut offs
- GIS sidewalk inventory started
- Fire hydrants painting started
- Sewer outflow station damage started repairs
- Cleaned up ww wet well after shut downs
- Replaced ww transducer
- drilled grass seed at shop, ww, city hall, north ditch and corner lot

STREETS

- Sign/post repair and replacement
- Graded street & alleys
- Cleaned storm drains
- Tap Grant Trail Project:
- Pushed up tree dump
- Tree service removed dangers Street Trees
- Monroe street water shut down for water main dip

EQUIPMENT MAINTENANCE

- Vehicles were washed as needed
- Maintenance shop cleaned weekly
- Ordered and picked up parts

PARKS

- Daily Park checks and clean-up
- Branches removed (as needed)
- Trash removed
- Ball diamond: daily check, trash, game prep, mowed, sprayed, adjusted sprinklers, drilled grass seed
- Pioneer Park: daily check, trash, mowed, sprayed, fill tree holes on hydroseeded, drilled grass seed
- WMS Park: daily check, trash, Mowed, sprayed, mowed tall grass to remove weeds, drilled grass seed
- Adams Street Plaza: daily check, trash, Mowed, sprayed, signs up and down for events, put out cone for events, drilled grass seed
- Watered trees
- Tree service removing danger's Trees

MEETINGS

- Council meeting(s)
- Locate meets – several
- Trail project
- Ada bathrooms at Ball Diamond
- Monroe St project
- Windstream route review
- Ball diamond fees and Rules
- Budget
- It meeting
- Blair about bypass force main during water main project



Washington County Sheriff

Contract Statistics Report for Fort Calhoun for the Month of August 2025

444 South 16th Street
 Blair, NE 68008
 402-426-6866

Time Frame	Time in HH:MM:SS
Total Monthly Hours	221:00:17
Average Hours Per Week	49:54:15
Average Hours Per Day	7:07:45
Week 1 Total Hours	49:42:18
Week 2 Total Hours	44:27:38
Week 3 Total Hours	52:49:08
Week 4 Total Hours	52:29:48
Week 5 Total Hours	21:31:25

Activity	Current Month	Previous Month
Warning	4	6
Citation	0	4
Parking Warnings	0	0
Arrest	1	4
Accident	1	0
Business Checks	476	478
Report	2	4

Check Approval List

9/12/2025 1:42:37 PM

City of Fort Calhoun

Page 1 of 1

<u>Pay#</u>	<u>Vend#</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Due Date</u>	<u>Amount</u>
4583	6	ABE'S TRASH SERVICE, INC.	2813899	TRASH SERVICE-AUG	9/20/2025	375.75
4578	603	ACCESS SYSTEMS LEASING	39945921	STANDARD PYMT-COPIER	9/15/2025	392.18
4581	128	BOMGAARS	08162025	WEED SPRAY/VALVES/BUSHING/E	9/16/2025	517.02
4606	619	BRIAN'S TREE SERVICE	202	PARK STORM DAMAGE (2ND HALF	9/25/2025	19,000.00
4599		BUDDIES RENTALS	001064	ALL PURPOSE SEEDER RENTAL	9/30/2025	1,500.00
4600		BUDDIES RENTALS	001084	PORTA POTTY-PIONEER PK	9/30/2025	150.00
4616		CENTRAL TAX & BOOKKEEPING SERV	28511	LOTTERY AUDIT: JULY 2025	9/25/2025	120.00
4611	50	CITY OF BLAIR	090125	GALLONS-3,037,739	9/10/2025	3,836.96
4610	301	CNA SURETY	09162025	KNGIHT NOTARY PUBLIC	9/30/2025	40.00
4598	396	CONOCO FLEET	107062399	MONTHLY FUEL PURCHASES	9/22/2025	834.39
4562		COX BUSINESS	08242025	INTERNET/PHONE SERVICES	9/8/2025	1,052.30
4565	308	CUMMINS SALES AND SERVICE	J3-2508718	PLANNED MAINTENANCE	9/5/2025	779.87
4570		DAVE WESTERHOLT	09042025	SUMMER IN THE PARK EVENT	9/4/2025	500.00
4620		EMBRIS GROUP, LLC	442	ENGINEERING ASSISTANCE: AUG	9/30/2025	1,210.00
4619		EMBRIS GROUP, LLC	443	FORT CALHOUN MONROE ST CON	9/30/2025	4,532.50
4572	18	ENTERPRISE MEDIA GROUP	296269	CITY WAGES	9/12/2025	8.63
4573	18	ENTERPRISE MEDIA GROUP	296360	SPECIAL CC MTG MINS	9/14/2025	54.99
4574	18	ENTERPRISE MEDIA GROUP	296658	MINS/MORNING MARKET AUG 23	9/19/2025	266.97
4605	18	ENTERPRISE MEDIA GROUP	297741	SPECIAL CC MTG MINS/SIX YEAR	10/3/2025	57.26
4608		IDEAL PURE WATER	082925	WATER CITY HALL	9/30/2025	19.00
4617	643	JDW MIDWEST, LLC	2508074	AUGUST SERVICES	9/30/2025	275.00
4566		JEO CONSULTING GROUP, INC.	163533	FC GEN ENG-BALLFIELD RESTRO	9/15/2025	681.25
4567		JEO CONSULTING GROUP, INC.	163534	FC MONROE ST-WEST OF 16TH	9/15/2025	3,406.25
4614	403	KAMB & C ENTERPRISES	188842	SPLASH PAD MOSQUITO	9/28/2025	150.00
4615	403	KAMB & C ENTERPRISES	188844	BASEBALL FIELD MOSQUITO	9/28/2025	500.00
4571		KATE GEIGER	1108	YOGA IN THE PARK-SUMMER 202	9/18/2025	125.00
4601	9	M.U.D.	09052025	MONTHLY GAS BILL	9/22/2025	50.00
4602	160	MATT PARROT / STOREY KENWORTH	PINV12748	WA/SE CARDSTOCK FOR MONTHL	9/28/2025	969.79
4569	28	NE PUBLIC HEALTH ENV LAB	594079	WATER TESTING	9/12/2025	380.00
4609		NEBRASKA DEPT OF TRANSPORTATI	F5020	TAP-89 FORT CALHOUN WITH SAF	9/30/2025	128,205.22
4596	298	NEBRASKA SALES TAX	082025	AUG SALES TAX	9/22/2025	2,967.67
4595	8	O.P.P.D.	09252025	MONTHLY ELECTRIC	9/25/2025	3,994.11
4597	374	ODEY'S INC.	125796	GRASS SEED	9/22/2025	4,400.00
4622	421	ONE CALL CONCEPTS, INC	5080135	MONTHLY LOCATES	9/30/2025	58.92
4563	5	PAPIO-MISSOURI RIVER N. R. D.	81425	METER #1 & METER #2	9/5/2025	13,373.74
4564	5	PAPIO-MISSOURI RIVER N. R. D.	81425-2	METER #3	9/5/2025	1,507.48
4550	7	POSTMASTER	090225	WA/SE BILLS-SEPT	9/2/2025	223.87
4568	296	ROCK HARD CONCRETE, INC	5228	CHERRY HILLS & SUNSET	9/13/2025	1,400.00
4582		ROCKMOUNT RESEARCH & ALLOYS II	1295748	SOLDERING WIRE	9/8/2025	110.96
4603	570	RVR BANK	10012025	SHERIFF VEHICLE	10/1/2025	12,908.38
4621	427	TALBOT LAW OFFICE	08312025	MONTHLY SERVICES	9/30/2025	297.50
4618		TEXT MY GOV	504000	OCTOBER 2025-SETPEMBER 2026	9/30/2025	1,500.00
4613	114	THIELE GEOTECH, INC.	87628	MONROE ST EXTENSION-MATERI	9/26/2025	1,174.00
4576	82	THREE RIVERS CLERKS ASSOC.	08252025	MEMBERSHIP DUES 25-26	9/20/2025	10.00
4577	577	VERIZON WIRELESS	6121300235	MONTHLY CELL PHONES	9/9/2025	119.73
4623	477	VISA	082525	ADOBE/MICROSOFT/GIS SYSTEM/	9/19/2025	3,478.29
4607	240	WASHINGTON CO. REG. OF DEEDS	08292025	PLAT MUSEUM LOT/ORD #814	9/30/2025	86.00
4612	30	WASHINGTON COUNTY SHERIFF	09152025	SEPT SERVICES	9/30/2025	7,350.04
4579	38	WASHINGTON COUNTY TREASURER	09012025	TL 27 2ND HALF TAX PYMT	9/4/2025	1,252.44
4580	38	WASHINGTON COUNTY TREASURER	09012025-2	TL 27 2ND HALF DRAINAGE PYMT	9/4/2025	682.35
4604		YOUNG & WHITE LAW OFFICES	13624	MONROE ST PROJECT-AUG	9/30/2025	2,974.15
						\$229,859.96

Report Selection: Check Approval List - By Vendor
 Date Range Selection: GL Posting Date
 Starting Date: 9/1/2025
 Ending Date: 9/30/2025
 Banks: All
 Bank Acct#:
 Include Printed Checks: **p**

CITY OF FORT CALHOUN
COMPARATIVE VALUATIONS, LEVIES AND TAXES

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
Valuation	\$96,412,189	\$ 109,805,817	\$ 120,689,383	\$ 124,311,596	\$ 135,963,837
Property Taxes					
General Fund	337,443	384,320	436,723	455,040	479,093
Debt Service Fund	207,407	211,500	215,000	215,000	215,000
Total Property Taxes	<u>544,850</u>	<u>595,820</u>	<u>651,723</u>	<u>670,040</u>	<u>694,093</u>
Dollar Increase(Decrease)	<u>\$20,430</u>	<u>\$50,971</u>	<u>\$55,902</u>	<u>\$18,317</u>	<u>\$24,054</u>
Percent Increase(Decrease)	<u>3.90%</u>	<u>9.36%</u>	<u>9.38%</u>	<u>2.81%</u>	<u>3.59%</u>
Tax Levies					
General Fund	\$ 0.350000	\$ 0.350000	\$ 0.361857	\$ 0.366048	\$ 0.352368
Debt Service Fund	\$ 0.215125	\$ 0.192613	\$ 0.178143	\$ 0.172952	\$ 0.158130
Total Tax Levy	<u>0.565125289</u>	<u>0.542612747</u>	<u>0.54</u>	<u>0.539</u>	<u>0.510498304</u>
Percent Increase (Decrease)	<u>-1.39%</u>	<u>-2.25%</u>	<u>-0.26%</u>	<u>-0.10%</u>	<u>-2.85%</u>
Budgeted Expenditures	<u>\$3,418,726</u>	<u>\$4,134,040</u>	<u>\$4,812,939</u>	<u>\$4,253,327</u>	<u>\$3,362,319</u>

Completed Projects (FY 23/24)				City of Fort Calhoun		
Project #	Street Name	Start	End	Description of Work	Length (mi)	Final Cost
M-288-(82)	14th Street	Court Street	North Corporate Limits	Curb Ramps	0.67	\$ 37,000
M-288-(76)	Monroe Street	12th Street	9th Street	Sidewalk / Trail, Grading, Erosion Control	0.35	\$ 350,000
	Court Street	8th Street	7th Street			
	7th Street	Madison St	Court Street			
M-288-(83)	Clay Street	West Corporate Limits	14th Street	Speed Control Measures	0.4	\$0.00

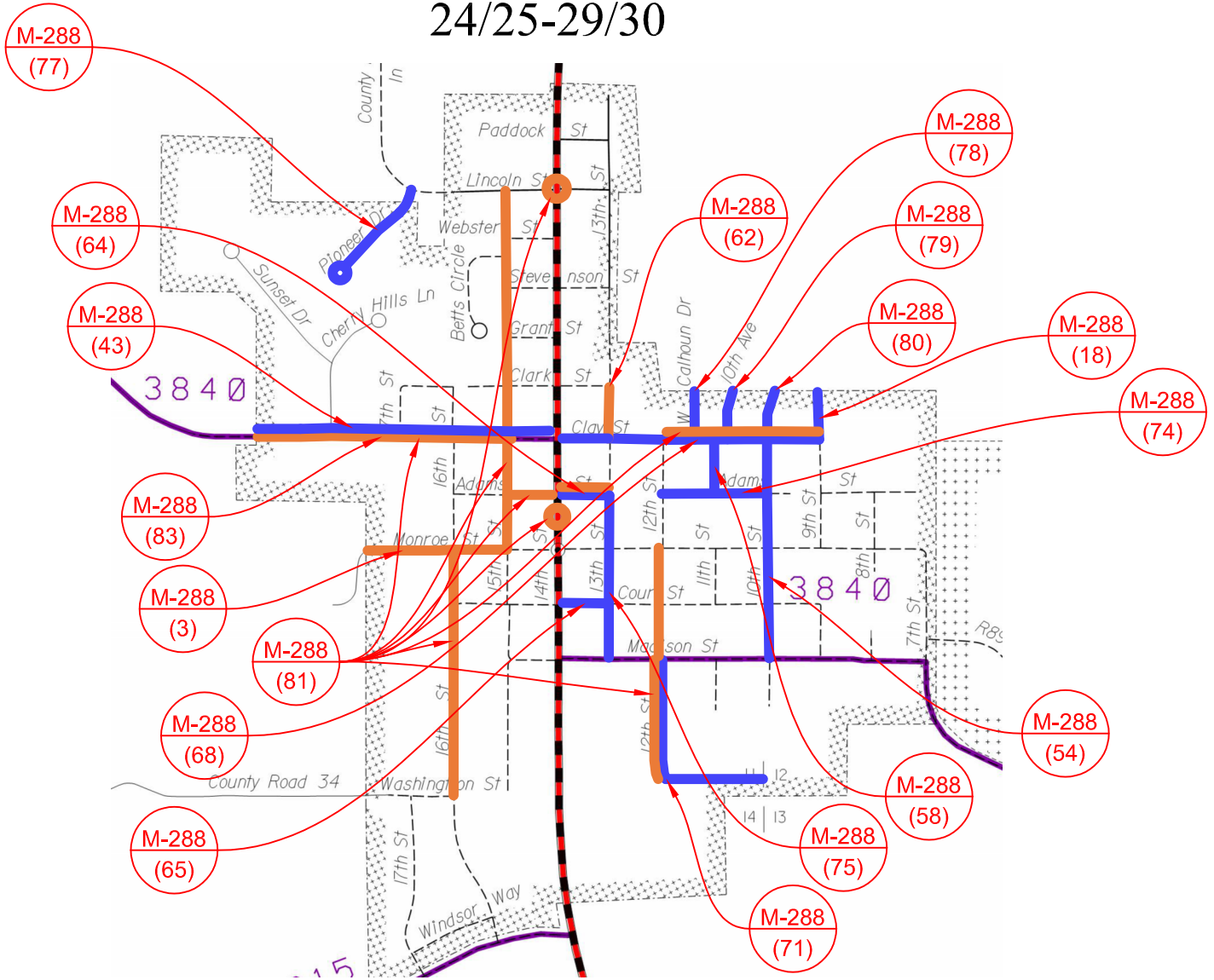
One Year Plan - Fiscal Year 2024/2025 Projects (October 1st to September 30th)					City of Fort Calhoun	
Project #	Street Name	Start	End	Description of Work	Length (mi)	Est. Cost
M-288-(3)	Monroe Street	16th Street	West Corporate Limits	Concrete, Grading, Storm Sewer, Erosion Control	0.10	\$ 450,000
M-288-(81)	Adams Street	15th Street	13th Street	Sidewalk / Trail, Grading, Parking, Erosion Control	1.8	\$ 3,500,000
	15th Street	Monroe St	Lincoln St			
	Monroe St	16th Street	15th Street			
	16th Street	Washington Street	Monroe St			
	Clay Street	West Corp Limits	15th Street			
	Clay Street	12th Street	9th Street			
	12th Street	Washington Street	Monroe Street			
M-288-(62)	13th Street	Clay Street	Clark Street	Concrete, Grading, Curb Ramps, Erosion Control	0.07	\$ 90,000

Six Year Plan - Fiscal Year 2025/2026 to 2029/2030 Projects (October 1st to September 30th)					City of Fort Calhoun	
Project #	Street Name	Start	End	Description of Work	Length (mi)	Est. Cost
M-288-(65)	Court Street	14th Street	13th Street	Asphalt, Curb Ramps	0.06	\$ 40,000
M-288-(54)	10th Street	Madison Street	Clay Street	Asphalt, Curb Ramps	0.29	\$ 200,000
M-288-(68)	Clay Street	14th Street	9th Street	Grading, Storm Sewer/Culverts, Erosion Control	0.35	\$ 350,000
M-288-(18)	9th Street	Clay Street	North Corporate Limits	Concrete, Grading, Storm Sewer, Erosion Control	0.06	\$ 200,000
M-288-(71)	12th Street	Washington Street	Madison Street	Concrete, Grading, Storm Sewer, Erosion Control	0.27	\$ 600,000
	Washington Street	12th Street	10th Street			
M-288-(58)	11th Street	Adams Street	Clay Street	Asphalt, Curb Ramps	0.07	\$ 40,000
M-288-(74)	Adams Street	12th Street	10th Street	Asphalt, Curb Ramps	0.11	\$ 30,000
M-288-(75)	13th Street	Adams Street	Madison Street	Asphalt, Curb Ramps	0.22	\$ 150,000
M-288-(77)	Pioneer Drive	Lincoln St	Cul de Sac	Asphalt, Grading, Culverts, Erosion Control	0.15	\$ 200,000
M-288-(78)	Calhoun Drive	Clay Street	North Corporate Limits	Asphalt	0.07	\$ 40,000
M-288-(79)	10th Avenue	Clay Street	North Corporate Limits	Asphalt	0.07	\$ 40,000
M-288-(80)	10th Street	Clay Street	North Corporate Limits	Asphalt	0.07	\$ 40,000
M-288-(43)	Clay Street	West Corporate Limits	14th Street	Curb and Gutter, Grading, Storm Sewer/Culverts, Erosion Control	0.40	\$ 2,000,000
M-288-(64)	Adams Street	14th Street	13th Street	Asphalt, Curb Ramps	0.07	\$ 40,000

FORTCALOUN, NEBRASKA

ONE AND SIX YEAR PLAN

FISCAL YEAR 24/25-29/30



JEO CONSULTING GROUP INC
800.723.8567



NATIONAL ROAD CLASSIFICATIONS

- OTHER PRINCIPAL ARTERIALS
- MAJOR COLLECTOR

PROJECT LEGEND

- 1 YEAR PLAN
- 6 YEAR PLAN

DRAWING NAME: FORT CALHOUN
REVISED BY: SMD
REVISED ON: AUGUST 13, 2024



Project	Project #	Stage	Funding Source	Recent Activity	Activity Needed	City Action Needed	Upcoming Deadline
Clay Street Drainage		Conceptual	GO Fund	Requested as a budget item in future year	Budget project for future year	Select budget year.	None
Sanitary Sewer Investigation	131216.13	Conceptual	Sewer Fund	Investigation was tabled until after manhole repairs completed.	None	None	None
West Monroe Street Paving District	131216.00 (General Engineering)	Construction	Paving District / Street Fund for City portion of work	Paving work is continuing. Weather has been cooperating. South paving is expected week of Sept. 15th with cul-de-sac paving to occur shortly thereafter. Contractor is currently handling it, however Fastwyre has continued to be a potential delay.	Finish out concrete pours on the main road in the near term. Proceed into driveway restorations, sidewalk, and final earthwork. Katie is preparing bonding for this road and Bett's to be presented at the October council meeting.	Approve Pay Application No. 2	Construction complete by fall.
2020 7th and Monroe Intersection Improvements	131216.19	Post Construction	GO Fund	No recent activity.	Monitor warranty period.	None	None
2022 Lift Station Flood Protection Improvements	131216.28	Post Construction	HMGP / Sewer Fund	Final pay app was complete.	Monitor warranty period.	None	None at this time.
Adams Street Corridor Phase 4 and 5	131216.29	Post Construction	Papio-Missouri River NRD/Private/Sales Tax	Trail is complete.	Monitor warranty period.	None	None at this time.
Adams Street Plaza - Group B - Restroom and Shelter	131216.27	Post Construction	Sales Tax / Grants	Work is complete.	Monitor warranty period.	None	None at this time.
Transportation Alternatives (TAP) Grant	220002.00 (General Engineering)	Design	Grant / Sales Tax	Plan in hand site visit was conducted.	Plans are to be finished to a 30% level so that environmental review work can commence throughout remaining 2025 and most of 2026.	None at this time.	Construction is currently slated for 2027.
Trail Extension Phase 3 & 4	230003.00	Post Construction	Grant / Sales Tax	Project is complete and in the warranty period.	Approve final change order and pay application.	Approve final change order and pay application.	None at this time.
Speed Study	220002.00 (General Engineering)	Contracting	GO Fund	Study was adopted. Awaiting improvements to be included in TAP grant before further implementation.	None	None	None at this time.
Bett's Circle Drainage	220002.00 (General Engineering)	Post Construction	GO Fund	Project is complete.	Monitor	None	None at this time.
FLU Update	220002.00 (General Engineering)	Complete	GO Fund	Final FLU was adopted.	None	None	None

Contractor's Application for Payment

Owner: <u>City of Fort Calhoun</u>	Owner's Project No.: _____
Engineer: <u>Embris Group, LLC</u>	Engineer's Project No.: <u>22-002.02</u>
Contractor: <u>M.E. Collins Contracting Co.</u>	Contractor's Project No.: _____
Project: <u>2023 Monroe Street Extention</u>	
Contract: _____	
Application No.: <u>2</u>	Application Date: <u>9/8/2025</u>
Application Period: From <u>8/11/2025</u> to <u>9/8/2025</u>	

1. Original Contract Price	\$	416,834.30
2. Net change by Change Orders	\$	38,192.40
3. Current Contract Price (Line 1 + Line 2)	\$	455,026.70
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$	185,540.32
5. Retainage		
a. <u>5%</u> X <u>\$ 185,540.32</u> Work Completed =	\$	9,277.02
b. _____ X <u>\$ -</u> Stored Materials =	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	9,277.02
6. Amount eligible to date (Line 4 - Line 5.c)	\$	176,263.30
7. Less previous payments (Line 6 from prior application)	\$	94,388.86
8. Amount due this application	\$	81,874.44
9. Balance to finish, including retainage (Line 3 - Line 4 + Line 5.c)	\$	278,763.40

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: M.E. Collins Contracting Co.

Signature:  **Date:** 9/8/2025

Recommended by Engineer	Approved by Owner
By: <u>Andy Larkin</u>	By: _____
Title: <u>Resident Project Representative</u>	Title: _____
Date: <u>9/8/2025</u>	Date: _____
Approved by Funding Agency	
By: _____	By: _____
Title: _____	Title: _____
Date: _____	Date: _____



PROGRESS ESTIMATE

Date: 8-Sep-25

PPE: 8-Sep-25

Project: 2023 Monroe St Extension, Fort Calhoun

To: [Embris Group](#)

Collins Project No: 252753

Contractor Estimate No.: 2

Attn: [Andy Larkin](#)

Original Contract Amount: \$ 416,834.30

Item	Description	Contract Qty		Qty To Date	Unit Price	Amount
1	Mobilization	1	LS	0.50	\$ 20,500.00	\$ 10,250.00
2	Clearing and Grubbing	1	LS	1.00	\$ 16,360.00	\$ 16,360.00
3	Earthwork (Measured in Embankment)	1625	CY	400.00	\$ 25.40	\$ 10,160.00
4	Remove Driveway	174	SY	0.00	\$ 10.20	\$ -
5	Remove Pavement	108	SY	0.00	\$ 10.20	\$ -
6	Remove Headwall	1	EA	1.00	\$ 204.50	\$ 204.50
7	Remove Driveway Culvert	6	EA	6.00	\$ 511.30	\$ 3,067.80
8	Remove Roadway Culvert	33	LF	33.00	\$ 18.60	\$ 613.80
9	Remove Existing Riprap	1	LS	1.00	\$ 357.90	\$ 357.90
10	Remove Storm Sewer Inlet & Plug Pipe	1	EA	0.00	\$ 853.60	\$ -
11	Remove Fire Hydrant (Salvage to Owner)	1	EA	0.00	\$ 3,067.80	\$ -
12	Install 6" Fire Hydrant Assembly	1	EA	0.00	\$ 11,146.20	\$ -
13	Adjust Manhole to Grade	4	EA	0.00	\$ 569.50	\$ -
14	Remove Mailbox and Posts	9	EA	9.00	\$ 132.90	\$ 1,196.10
15	7 " Concrete Pavement	2232	SY	815.00	\$ 66.50	\$ 54,197.50
16	6" Concrete Driveway	447	SY	0.00	\$ 59.10	\$ -
17	Subgrade Preparation	2232	SY	815.00	\$ 3.10	\$ 2,526.50
18	Gravel Surface Course for Driveways	144	SY	0.00	\$ 16.40	\$ -
19	6" Concrete Sidewalk	1357	SF	0.00	\$ 8.80	\$ -
20	4" Concrete Sidewalk	2658	SF	0.00	\$ 7.10	\$ -
21	Detectable Warning Panels	20	SF	0.00	\$ 36.30	\$ -
22	Curb Inlet	5	EA	0.00	\$ 5,775.10	\$ -
23	Area Inlet	1	EA	1.00	\$ 7,445.30	\$ 7,445.30
24	15" RCP, Class III	20	LF	20.00	\$ 73.70	\$ 1,474.00
25	18" RCP, Class III	299	LF	280.00	\$ 73.70	\$ 20,636.00
26	24" RCP, Class III	79	LF	56.00	\$ 94.60	\$ 5,297.60
27	15" RCP FES	2	EA	2.00	\$ 1,095.00	\$ 2,190.00
28	24" RCP FES	1	EA	0.00	\$ 1,507.00	\$ -
29	Rock Riprap, NDOR Type B	54	TON	54.68	\$ 112.70	\$ 6,162.44

30	Curb Inlet Sediment Filter	5	EA	0.00	\$ 307.60	\$ -
31	Area Inlet Sediment Filter	1	EA	1.00	\$ 396.60	\$ 396.60
32	Erosion Control Matting & Seeding	1850	SY	0.00	\$ 3.10	\$ -
33	Silt Fence, High Porosity	676	LF	676.00	\$ 4.30	\$ 2,906.80
34	Provide & Install Culster Mailbox	1	EA	0.00	\$ 5,823.90	\$ -
35	Temporary Traffic Control Measures	1	LS	0.75	\$ 3,883.70	\$ 2,912.78
CO 1.1	CONNECT TO EXISTING SEWER MAIN	2	EA	2.00	1,549.90	\$ 3,099.80
CO 1.2	CONNECT TO EXISTING MANHOLE	1	EA	1.00	1,411.30	\$ 1,411.30
CO 1.3	4" SDR 35 SEWER SERVICE	177	LF	168.00	94.20	\$ 15,825.60
CO 1.4	22.5* BEND	3	EA	2.00	159.90	\$ 319.80
CO 1.5	MOBILIZATION	1	LS	1.00	3,151.50	\$ 3,151.50
CO 2.0	LOWER 6" WATER MAIN	1	LS	1.00	\$ 13,376.70	\$ 13,376.70

Previous Requested Amounts:

Estimate #1: \$94,388.86

Estimate #1: \$81,874.44

Estimate Prepared by :

Eric Eddie, Project Manager

8-Sep-25

TOTAL EARNED TO DATE:		\$ 185,540.31
Retainage	5%	\$ (9,277.02)
Other Deductions		\$ -
NET ESTIMATE TO DATE:		\$ 176,263.30
Less Previous Requests:		\$ 94,388.86
TOTAL DUE THIS ESTIMATE:		\$ 81,874.44

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2025-4

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Fort Calhoun passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Fort Calhoun resolves that:

1. The 2025-2026 property tax request be set at:

General Fund: \$ 479,093.09
Bond Fund: \$ 215,000.00

- 2. The total assessed value of property differs from last year's total assessed value by 9.37 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.492807 per \$100 of assessed value.
- 4. The City of Fort Calhoun proposes to adopt a property tax request that will cause its tax rate to be 0.510498 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Fort Calhoun will increase (or decrease) last year's budget by -20.53 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025

RESOLUTION 2025-5

The following resolution was introduced by _____, who moved its adoption, seconded by _____,

"WHEREAS, the City Street Superintendent has prepared a One Year and Six Year Plan for Street Improvement Program for the City of Fort Calhoun, and

WHEREAS, a public meeting was held on the 15th day of September 2025, to present this plan and there were no objections to said plan;

THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of Fort Calhoun, Nebraska, that the plans and data as furnished are hereby in all things accepted and adopted."

Upon roll call vote as follows:

BE IT FURTHER RESOLVED THAT A CERTIFIED COPY OF SAID PLAN BE FILED WITH THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS, STATE OF NEBRASKA.

ADOPTED THIS 15th DAY OF SEPTEMBER 2025.

Mayor

ATTEST: _____
City Clerk

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted. Failure to **return both pages of the original document** by the filing deadline (October 31, 2025) may result in the suspension of Highway Allocation funds until the documents are filed.

RESOLUTION

SIGNING OF THE MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE 2025

Resolution No. 2025-6

Whereas: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and standards; and

Whereas: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each municipality shall be signed by the Mayor or Village Board Chairperson and shall include the resolution of the governing body of the municipality authorizing the signing of the certification.

Be it resolved that the Mayor Village Board Chairperson of the City of Fort Calhoun
(Check one box) (Print name of municipality)
is hereby authorized to sign the Municipal Annual Certification of Program Compliance.

Adopted this 15th day of September, 2025 at Fort Calhoun Nebraska.
(Month)

City Council/Village Board Members

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

City Council/Village Board Member _____
Moved the adoption of said resolution
Member _____ Seconded the Motion
Roll Call: _____ Yes _____ No _____ Abstained _____ Absent
Resolution adopted, signed, and billed as adopted.

Attest:

(Signature of Clerk)

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted. Failure to **return both pages of the original document** by the filing deadline (October 31, 2025) may result in the suspension of Highway Allocation funds until the documents are filed.

**MUNICIPAL
ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE
TO
NEBRASKA BOARD OF PUBLIC ROADS CLASSIFICATIONS
AND STANDARDS
2025**

In compliance with the provisions of the State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requiring annual certification of program compliance to the Board of Public Roads

Classifications and Standards, the City Village of Fort Calhoun
(Check one box) (Print name of municipality)

hereby certifies that it:

- ✓ has developed, adopted, and included in its public records the plans, programs, or standards required by sections 39-2115 and 39-2119;
- ✓ meets the plans, programs, or standards of design, construction, and maintenance for its highways, roads, or streets;
- ✓ expends all tax revenue for highway, road, or street purposes in accordance with approved plans, programs, or standards, including county and municipal tax revenue as well as highway-user revenue allocations;
- ✓ uses a system of revenue and costs accounting which clearly includes a comparison of receipts and expenditures for approved budgets, plans, programs, and standards;
- ✓ uses a system of budgeting which reflects uses and sources of funds in terms of plans, programs, or standards and accomplishments;
- ✓ uses an accounting system including an inventory of machinery, equipment, and supplies;
- ✓ uses an accounting system that tracks equipment operation costs;
- ✓ has included in its public records the information required under subsection (2) of section 39-2520; and
- ✓ **has included in its public records a copy of this certification and the resolution of the governing body authorizing the signing of this certification by the Mayor or Village Board Chairperson.**

Signature of Mayor Village Board Chairperson (Required)

(Date)

Signature of City Street Superintendent (Optional)

(Date)

Return the completed original signing resolution and annual certification of program compliance by October 31, 2025 to:

Nebraska Board of Public Roads Classifications and Standards
PO Box 94759
Lincoln NE 68509



**Fort Calhoun Contract Costs
2025-2026**

Fort Calhoun							
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Salary based at \$31.59 per hr	\$ 42,225.00	\$ 42,265.00	\$ 45,061.00	\$ 47,361.60	\$ 50,585.60	\$ 50,585.60	\$ 64,480.00
FICA cost @ .0765%	\$ 3,230.21	\$ 3,233.27	\$ 3,447.17	\$ 3,623.16	\$ 3,869.80	\$ 3,869.80	\$ 4,932.72
Retirement based at .06%	\$ 247.11	\$ 247.35	\$ 2,703.66	\$ 2,841.70	\$ 3,035.10	\$ 3,035.10	\$ 3,868.80
Holiday Pay based @ \$60.80 per hr @ 11 holidays @ 5 hrs per day: 55 Hrs total	\$ 3,716.75	\$ 3,962.40	\$ 4,219.80	\$ 3,131.15	\$ 3,344.00	\$ 3,344.00	\$ 3,951.00
40 Hrs Annual Training	\$ 792.80	\$ 812.80	\$ -	\$ -	\$ -	\$ -	
40 Hrs Annual Sick Leave	\$ 1,189.20	\$ 1,219.20	\$ -	\$ -	\$ -	\$ -	
80 Hrs Vacation	\$ 1,585.60	\$ 1,625.60	\$ 1,731.20	\$ 1,821.60	\$ 1,945.60	\$ 1,945.60	\$ 3,448.00
Family Health Insurance	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00	\$ 6,120.00
Uniform Allowance	\$ 597.00	\$ 597.00	\$ 597.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
TOTAL SALARY & BENEFITS	\$ 59,703.67	\$ 60,082.62	\$ 63,879.83	\$ 65,699.21	\$ 69,700.10	\$ 69,700.10	\$ 87,600.52
Annual Admin. Cost	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,500.00
Supplies and Materials	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Tire and Tire Repair	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 500.00
Unit Repair	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Fuel Based on 17,000 miles, 16 mpg @ \$2.75 per gal	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 3,718.00
Lube, Oil, and Filter	\$ 250.00	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00	\$ 500.00
Estimated Annual Insurance	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL SUPPLY AND UNIT COST	\$ 7,625.00	\$ 7,625.00	\$ 7,625.00	\$ 7,375.00	\$ 7,625.00	\$ 7,625.00	\$ 8,718.00
TOTAL SALARY & BENEFITS	\$ 59,703.67	\$ 60,082.62	\$ 63,879.83	\$ 65,699.21	\$ 69,700.10	\$ 69,700.10	\$ 85,130.00
TOTAL CONTRACT COSTS	\$ 67,328.67	\$ 67,707.62	\$ 71,504.83	\$ 73,074.21	\$ 77,325.10	\$ 77,325.10	\$ 87,600.52
TOTAL PER MONTH	\$ 5,610.72	\$ 5,642.30	\$ 5,958.74	\$ 6,089.52	\$ 6,443.76	\$ 6,443.76	\$ 7,300.04
Increase		\$ 378.94	\$ 3,797.21	\$ 1,569.38	\$ 4,250.89	\$ -	\$ 10,275.42
% Increase			5.61%	2.19%	5.82%	0.00%	13.29%

ADDENDUM TO THE AGREEMENT BETWEEN THE COUNTY OF WASHINGTON AND THE CITY OF FORT CALHOUN, NEBRASKA

This addendum is made to a certain agreement between Washington County, Nebraska and the City of Fort Calhoun, Nebraska dated September 26th, 2024.

WHEREAS, the City of Fort Calhoun, Nebraska agreed to amend the agreement between Washington County Nebraska and the City of Fort Calhoun in the event the Fraternal Order of Police Lodge #36 and the Washington County Board of Supervisors agreed to a salary increase for the 2025-2026 fiscal budget year.

WHEREAS, the Fraternal Order of Police Lodge #36, negotiated an increase in the hourly salary for sworn personnel of the Washington County Sheriff's Office for the 2025-2026 fiscal budget year.

NOW, THEREFORE, in consideration of the mutual promise and covenants continued herein and for such other good and valuable consideration, the parties to the agreement hereby modify the same as follows:

Paragraph 8(a) shall read:

The City shall pay to the County as consideration for the Law Enforcement services set forth herein the sum of **\$97,310.11** per year, payable **\$8,109.18** per month. **(Said annual compensation is based on 2,080 hours of service per year at a rate of \$46.78 per hour.)** Such monthly payments shall be due and payable from the City to the County on the first business day of each month and shall be delinquent ten (10) days thereafter. If payment is not received by the County within sixty (60) days, the County may satisfy such indebtedness from any funds of the City on deposit with the County without giving further notice to the City of the County's intention to do so.

This addendum shall remain in effect for the term of the original agreement dated September 2, 2020.

This addendum shall be effective October 1, 2025.

Dated this 15th Day of September 2025

ATTEST:

City of Fort Calhoun

City Clerk

Mitch Robinson, Mayor

Date: _____

ATTEST:

Washington County Board

Barb Sullivan, County Clerk

Steve Detlef

Date: _____