

Board of Education Regular Meeting
Monday, April 11, 2016 7:30 PM
Morrill High School Multi-Purpose Room
508 Jefferson Ave.
Morrill, NE 69358

- I. CALL TO ORDER FOR REGULAR MEETING
 - I.1. Pledge to the Flag
 - I.2. Roll Call
 - I.3. Notification of Open Meetings Law Posting
 - I.4. Recognition of Recording
- II. CONSENT AGENDA
 - II.1. Approval of Agenda
 - II.1.a. Approval of the Agenda for April 11, 2016
 - II.2. Approval of minutes
 - II.3. Approval to Pay Claims and file financial reports
 - II.3.a. working Monthly Budget
 - II.3.b. Monthly Budget of Receipts
 - II.3.c. Activity Accounts
 - II.3.d. County Treasurers' Reports
- III. RECOGNITION OF VISITORS
- IV. REPORTS
 - IV.1. Village of Morrill
 - IV.2. Student Council
 - IV.3. Curriculum/Americanism: Stauffer, Guerue, Burford

- IV.4. Building/Grounds/Transportation: Sherrod, Burford, Zwiebel
- IV.5. Staff Relations: Zwiebel, Burford, Hessler
- IV.6. Finance: Hessler, Guerue, Burford (Zwiebel)
- IV.7. Morrill School's Foundation: Stauffer, Zwiebel
- IV.8. Technology Report
- IV.9. Activity Report
- IV.10. Secondary Principal's Report
- IV.11. Elementary Principal's Report
- IV.12. Superintendent's Report

V. UNFINISHED BUSINESS

- V.1. Discuss/consider cancelling Ameresco's Measurement and Verification Contract
- V.2. Consider/possibly accept the resignation of staff member(s)
- V.3. Consider/possibly approve the contracts of new staff for 2016-2017
 - V.3.a. Caleb Wiggins-Math
 - V.3.b. Lauren Armstrong-Elementary
 - V.3.c. Craig Hall-English
 - V.3.d. Erica DePenna-Guidance Counselor
 - V.3.e. Jessica Mihevc-Elementary
 - V.3.f. Ryan Burnison-Social Studies
- V.4. Discuss/possibly approve the 2016-2017 School Calendar
- V.5. Discuss Affordable Care Act provisions for classified staff
- V.6. Consider/possibly approve administrative wages for the 2016-2017 school year

V.7. Consider/possibly approve classified wages for the 2016-2017 school year

V.8. Consider/possibly approve Summer School/Flexible Funding Proposal for Summer 2016

VI. NEW BUSINESS

VI.1. Discuss and consider Elementary bathroom modifications proposal

VII. Next Regular Meeting Date May 9, 2016

VIII. ADJOURNMENT

Board of Education Regular Meeting
March 14, 2016 7:30 PM
Morrill High School Multi-Purpose Room

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

2016 Board of Education: Jim Hessler (President), Bill Zwiebel (Vice President), Dick Burford (Treasurer), Cynthia Guerue (Secretary), David Sherrod (Member), Billy Stauffer (Member)

- I. CALL TO ORDER FOR REGULAR MEETING:** Meeting called to order at 7:39 PM
1. Pledge to the Flag
 2. Roll Call
 3. Notification of Open Meetings Law Posting
 4. Recognition of Recording

II. CONSENT AGENDA

1. Approval of Agenda for the March 14, 2016 Regular Meeting
2. Approval of minutes
 - a. Approve the minutes of the February 8, 2016 Regular Meeting
 - b. Approve Minutes of the February 29, 2016 Special Meeting
3. Claims Payable
4. Financial Reports
 - a. working Monthly Budget
 - b. Monthly Budget of Receipts
 - c. Activity Accounts
 - d. County Treasurers' Reports

Approval of the consent agenda and to move item 7 of New Business to the last item under New Business on the agenda passed with a motion by Mr. Bill Zwiebel and a second by Mr. Dick Burford. **6 Yeas - 0 Nays**

III. RECOGNITION OF VISITORS

This section of the agenda is set aside a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session.

IV. REPORTS

1. Village of Morrill
2. Curriculum/Americanism: Stauffer, Guerue, Burford
Cynthia Guerue spoke on Odysseyware presentation
3. Building/Grounds/Transportation: Sherrod, Burford, Zwiebel
Geotechnical samples were taking this week for new building property.
4. Staff Relations: Zwiebel, Burford, Hessler
5. Finance: Hessler, Guerue, Burford (Zwiebel)
6. Morrill School's Foundation: Stauffer, Zwiebel
Will be meeting soon for awarding scholarships.
7. Technology Report

School has been improving in Bestbytes surveys Discussion on replacing or repairing Chrome books Mr. Sherwood informed the board that he is researching additional Chromebook purchases for next year's student increase.

8. Activity Report

Thank the village for their help in the wrestlers send off. Thank you to Jim and Sarah Hessler and Cynthia Guerue for sponsoring the Fan bus to district basketball. Students were asked to help with Easter Egg Hunt by the Village and we have volunteer students to help with that event. Expectation sheet for coaches/activities is being worked on.

9. Secondary Principal's Report

Mr. Peacock informed the board that he would like to institute a new cellphone policy. He outlined a plan where the 1st violation would have the student pick up the phone after school, 2nd violation results in parent having to pick up phone and after the 3rd violation the phone would be confiscated for a week. Mr. Peacock told the board that he would put a policy together for their consideration.

10. Elementary Principal's Report

Open house was well received and Thank-Yous will be sent out to families who attended. Open house for preschool and kindergarten round up will be April 1.

11. Superintendent's Report

Option deadline is March 15.

Global perspective - Idea of involving students involved in community service groups to help with community projects already existing in the community through Rotary InterACT or other organizations as a community and school wide effort.

V. PUBLIC HEARINGS

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Student Fee Policy, Parental Involvement Policy and the Internet Safety Policy and to consider amendments relative thereto. The policies are available at the school office during regular business hours.

1. Student Fee Policy

At 8:44 PM open hearing of student fee policy open.
Hearing closed at 8:45 PM.

2. Parental Involvement in Educational Practices Policy

At 8:45 PM parental involvement in educational practices policy hearing open.

Hearing closed at 8:46 PM.

3. Internet Safety Policy

At 8:46 PM open hearing of internet safety policy hearing open.
Hearing closed at 8:47 PM.

VI. UNFINISHED BUSINESS

1. Discuss and offer feedback on Activities Documents Proposal

New Activities coaches/sponsor expectations document was introduced and discussed.

2. Discuss and consider accepting Ameresco's Measurement and Verification Report

Motion by Mr. Bill Zwiebel to decline the Ameresco's Measurement and Verification report on due to inadequate methodology passed with a second by Mr. Dick Burford. **Yeas-0-Nays.**

3. Discuss and consider whether or continue or cancel Ameresco's Measurement and Verification Contract

Motion to table whether to continue or cancel Ameresco's Measurement and Verification Contract by Mr. Dick Burford and a second by Dr. Cynthia Guerue passed. **6 Yeas - 0 Nays.**

VII. NEW BUSINESS

1. Consider/possibly accept the resignation of staff member(s)

No new staff resignations but we did have two activities sponsor resignations; FBLA sponsor and Student Council Sponsor effective at the end of this contract year. Administration will be visiting with staff to assign replacements for next year.

2. Consider/possibly approve expanding the preschool sessions to full day; still allowing 1/2 day enrollment

We need to consider expanding our current preschool program now while in the process of building our preschool building. Proposal for cost was distributed

Motion by Dr. Cynthia Guerue to approve expanding the preschool sessions to full day; still allowing 1/2 day enrollment passed with a second by Mr. Billy Stauffer. **6 Yeas - 0 Nays.**

3. Set Program Capacity for the 2016-2017 school year

Capacity projections for 2016-2017 were distributed.

Motion to set program capacity for 2016-2017 as presented in Appendix 1 to Policy 502.02. by Mr. Billy Stauffer and a second by Mr. David Sherrod passed. **6 Yeas - 0 Nays.**

4. Consider/possibly approve the contracts of new staff for 2016-2017

Several candidates were interviewed over the last few weeks for the open positions. Adam Jantzi was offered a Physical Education position. Krystal Wilke has signed a contract for the Ag position and Roxy Murphy has signed a contract for preschool program.

Motion by Mr. Dick Burford, second by Mr. Billy Stauffer to approve the contracts of Adam Jantzi for Physical Education for 2016-2017 passed.

6 Yeas - 0 Nays.

Approval of the contract of Roxy Murphy for preschool classroom for 2016-2017 passed with a motion by Mr. Bill Zwiebel and a second by Mr. David Sherrod. **6 Yeas - 0 Nays.**

Motion by Dr. Cynthia Guerue to approve the contract of Krystal Wilke for the Agriculture position and extended contract and extra duty stipend for FFA for 2016-2017 passed with a second by Mr. Dick Burford. **6 Yeas-0 Nays**

5. Discuss the first draft of 2016-2017 school Calendar

Motion by Mr. Billy Stauffer, second by Mr. David Sherrod to table school calendar till the next meeting passed David Sherrod. **6 Yeas-0-Nays.**

6. Consider/possibly approve the purchase of ODYSSEYWARE

Discussion of purchase of Odysseyware. We may have programs that could be replaced by using Odysseyware (ie A+ credit recovery program and John Baylor ACT prep.)

Approval of the purchase of ODYSSEYWARE passed with a motion by Mr. Billy Stauffer and a second by Dr. Cynthia Guerue. **6 Yeas-0 Nays.**

7. Consider/possibly approve administrative wages for the 2016-2017 school year

Motion to table administrative wages for the 2016-2017 school year by Mr. David Sherrod, second by Mr. Billy Stauffer passed. **6 Yeas - 0 Nays.**

8. Discuss Grants available for the Lunch Program

There is a \$15,000 lunch grant specifically for summer lunch programs. Summer bus program can be paid for through this grant.

9. Discuss Field Trip Funding Philosophy related to Free Appropriate Public Education (FAPE)

We have had field trips in the past that have incurred a cost to the student. Future field trips must be approved and budgeted for. Cost should be incurred by the district.

10. Consider/possibly approve paying a weight room attendant for students
During the summer there should be a set amount of money to be distributed to sponsor the weight room. In the past the weight room was open during the summer in the morning and evening.

Motion by Mr. Bill Zwiebel, 2nd by Dr. Cynthia Guerue to approve paying a weight room attendant for students 3 times per week during the remainder of the school year when students are present to lift at minimum wage and \$2,000 dollars for summer weight room attendants passed

5 Yeas-0-Nays-1 Abstained.

VIII. POLICY

1. Consider approving the 2nd reading of changes to 0506.01 Student Activity Eligibility

Motion by Mr. Bill Zwiebel to approve the 2nd reading of changes to 0506.01 Student Activity Eligibility passed with a second by Dr. Cynthia Guerue.

6 Yeas - 0 Nays.

2. Consider approving the 2nd reading of New Policy 0504.10 Student Physical Privacy Policy

Motion by Mr. Dick Burford and a second by Mr. Billy Stauffer to approve the 2nd reading of New Policy 0504.10 Student Physical Privacy Policy passed.

6 Yeas - 0 Nays.

3. Consider deleting Policy 0406.03 as it conflicts with 0406.04 and State statute 79-828(1)

Motion by Dr. Cynthia Guerue and a second by Mr. Bill Zwiebel to delete policy 0406.03 as it conflicts with 0406.04 and State statute 79-828 passed.

6 Yeas - 0 Nays.

IX. Next Regular Meeting Date

1. Regular meeting Date April 11, 2016 at 7:30 pm

X. ADJOURNMENT Meeting adjourned at 12:06 AM.

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed.

Footnote: *Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of personnel"*

Chairperson

Superintendent

Account Number	Detail Description	Invoice Number	Check Number	Amount
Checking Account ID 1	Fund Number 01		GENERAL FUND	
ADVANCED	47588		37577	25.00
01 2213 690 0	Maint. Fee			25.00
Total ADVANCED				25.00
AS CENTRAL SERVICES -- ST OFNEBRASKA	974110-0006		37578	227.47
01 1100 382 0	DL Ed and Communications			227.47
Total AS CENTRAL SERVICES -- ST OFNEBRASKA				227.47
Bluffs Broadcasting	20160407		37579	896.00
01 2310 350 0	Advertising for MPS			896.00
Total Bluffs Broadcasting				896.00
BLUFFS SANITARY SUPPLY	20160404		37580	911.73
01 2610 410 1	Elem Custodial supplies			911.73
Total BLUFFS SANITARY SUPPLY				911.73
CDI COMPUTER DEALERS INC.	506500		37581	9,402.67
01 1100 460 1	Quote # 731725			9,402.67
Total CDI COMPUTER DEALERS INC.				9,402.67
CENTURYLINK (ELEM)	314230519-0032		37582	719.38
01 2510 324 0	Tele. Sec			589.38
01 2510 324 0	Tele. Elem			130.00
Total CENTURYLINK (ELEM)				719.38
CONTRACTORS MATERIALS INC	205809		37583	125.00
01 2190 500 0	Banner flags for track & fball field			125.00
Total CONTRACTORS MATERIALS INC				125.00
COPIER CONNECTION INC	164247		37584	507.62
01 1100 327 0	Copier lease district			325.00
01 2610 410 1	Elem supplies			120.41
01 2610 410 2	Sec Supplies			62.21
Total COPIER CONNECTION INC				507.62
Crossroads Music	10936		37585	99.82
01 1100 410 2	Reeds for students			99.82
Crossroads Music	10947		37585	36.50
01 1100 410 2	Music supplies			36.50
Crossroads Music	9483		37585	42.00
01 1100 410 2	Reeds for students			42.00
Total Crossroads Music				178.32
Dustin Sutton	006667		37586	151.50
01 2620 530 1	Preschool pump			151.50
Total Dustin Sutton				151.50
EDUCATIONAL SERVICE UNIT #13	20160406		37587	19,558.65
01 1100 382 0	DL/Telecommunications			1,638.02
01 1210 313 0	Contracted services			9,017.70
01 1100 670 0	SPED Inservice			40.95

Account Number	Detail Description	Check Number	Amount
01 1100 670 0	SPED Inservice		40.95
01 2224 319 0	Prof Dev/Tech		20.00
01 4410 313 0	Contracted Services		8,801.03
Total EDUCATIONAL SERVICE UNIT #13			19,558.65
Educational Service Unit #3	EM10291	37588	504.00
01 2410 319 1	Elem professional meeting		252.00
01 2410 319 2	Sec Professional meeting		252.00
Total Educational Service Unit #3			504.00
GREATAMERICA FINANCIAL SVCS.	17740768-0006	37589	1,175.00
01 1100 327 0	Copier Lease District		1,175.00
Total GREATAMERICA FINANCIAL SVCS.			1,175.00
HORSE CREEK TIRE INC.	51512	37590	301.00
01 2750 337 0	Tires		301.00
Total HORSE CREEK TIRE INC.			301.00
IDEAL LINEN SUPPLY	51467-0018	37591	451.92
01 2610 410 2	Sec Custodial supplies		451.92
IDEAL LINEN SUPPLY	51620-0021	37591	421.80
01 2610 410 1	Supplies Elem Custodial		421.80
Total IDEAL LINEN SUPPLY			873.72
INDEX, THE	March	37592	311.00
01 2310 350 0	Advertising for Board meeting		311.00
Total INDEX, THE			311.00
JOHN SEIBERT	20160407	37593	7.50
01 2750 319 0	Reimbursement for school bus permit		7.50
Total JOHN SEIBERT			7.50
JOSTENS	18453722	37594	131.29
01 2310 350 0	Diplomas for 2016 graduates		131.29
Total JOSTENS			131.29
Junior Library Guild	312191	37595	270.00
01 2222 430 2	Library books sec		270.00
Total Junior Library Guild			270.00
KNEB FM	MCC_1160398964	37596	312.00
01 2310 350 0	Advertising for MPS		312.00
Total KNEB FM			312.00
KOTA-TV	86081-2	37597	589.38
01 2310 350 0	Advertising for MPS		589.38
KOTA-TV	86225-1	37597	150.00
01 2310 350 0	Advertising for MPS		150.00
Total KOTA-TV			739.38
KSB School Law	1504	37598	1,251.64
01 1100 420 2	Presentation digital citizenship		1,251.64

Account Number	Detail Description	Invoice Number	Check Number	Amount
Total KSB School Law				1,251.64
MASTER CARD	20160406	37599		892.02
01 2130 690 0	Nursing dues			125.00
01 2510 381 0	Postage general			7.15
01 1100 420 1	Cirriculum Aquarium field			105.49
01 2224 319 0	Prof Dev/tech			384.00
01 1100 410 2	HS Supplies			103.38
01 2190 500 0	Track improvements			130.00
01 2190 500 0	Hytek			37.00
Total MASTER CARD				892.02
MOBIUS COMMUNICATIONS COMPANY	1231	37600		14,090.17
01 2150 390 0	RFID & Door Timers			14,090.17
MOBIUS COMMUNICATIONS COMPANY	1791	37600		188.00
01 2150 390 0	Replace camera			188.00
MOBIUS COMMUNICATIONS COMPANY	RFID	37600		9,751.58
01 2150 390 0	RFID Readers, Timers			9,751.58
MOBIUS COMMUNICATIONS COMPANY	Video	37600		2,103.14
01 2150 390 0	Video Surveillance			2,103.14
Total MOBIUS COMMUNICATIONS COMPANY				26,132.89
MONUMENT PHYSICAL THERAPY, LLC.	Winter Sports	37601		553.33
01 2190 690 0	Winter sports			553.33
Total MONUMENT PHYSICAL THERAPY, LLC.				553.33
MORRILL HARDWARE & BUILDING SUPPLIES	20160404	37602		202.87
01 2610 410 1	Elem supplies			116.32
01 2610 410 2	HS Custodial			50.74
01 2620 410 0	Track/Ftball field			35.81
Total MORRILL HARDWARE & BUILDING SUPPLIES				202.87
MORRILL SUPPLY	20160404	37603		488.20
01 2610 410 1	Elem Custodial supplies			233.78
01 2610 410 2	Sec Custodial supplies			254.42
Total MORRILL SUPPLY				488.20
MUSIC & MORE	40296	37604		122.27
01 1100 420 1	Music from Sing Around Nebraska			122.27
Total MUSIC & MORE				122.27
NEBRASKA ASSOCIATION OF SCHOOL BOARDS	39523	37605		270.00
01 2310 630 0	School board meeting			270.00
Total NEBRASKA ASSOCIATION OF SCHOOL BOARDS				270.00
Nebraska Education Technology Service	745124	37606		4,128.00
01 4201 670 0	NETA Conference registration			4,128.00
Total Nebraska Education Technology Service				4,128.00
NORTHWEST PIPE FITTINGS INC	217065	37607		166.20
01 2620 410 0	Sprinkler heads			166.20
Total NORTHWEST PIPE FITTINGS INC				166.20

Account Number	Detail Description	Invoice Number	Check Number	Amount
O'Reilly Auto & Truck Parts, 01 2750 337 0	4486 Starter for old impala		37609	122.23 <u>122.23</u>
Total O'Reilly Auto & Truck Parts,				122.23
OMAHA TRUCK CENTER 01 2750 338 0	354411H Seat belts repair for Annettes		37608	183.90 <u>183.90</u>
Total OMAHA TRUCK CENTER				183.90
PLATTE VALLEY BANK VISA 01 1100 420 1	20160406 Aquarium trip		37610	1,453.94 261.00
01 1100 420 2	Aquarium trip credit			(27.00)
01 1100 420 1	Iditarod trail committee			19.95
01 1100 465 2	Projector Lamps			568.42
01 2620 530 0	Crows nest window			158.16
01 1100 465 2	Chromebook screen replace			359.52
01 1210 410 2	SPED supplies/Toner			86.89
01 1100 420 1	Aquarium trip			<u>27.00</u>
Total PLATTE VALLEY BANK VISA				1,453.94
PROTEX CENTRAL 01 2620 318 2	IN00067739 Fire alarm inspections		37611	431.30 <u>431.30</u>
Total PROTEX CENTRAL				431.30
QUICK CARE MEDICAL 01 2750 690 0	20160407 DOT Physical exam		37612	125.00 <u>125.00</u>
Total QUICK CARE MEDICAL				125.00
REGIONAL WEST PHYSICIANS CLINIC 01 2750 690 0	55201 DOT Physical exam for Marcia B.		37613	120.00 <u>120.00</u>
Total REGIONAL WEST PHYSICIANS CLINIC				120.00
SCOTTSBLUFF SCREEN PRINTING & EMBROIDERY 01 2310 350 0	3031514 Business cards for Mr. Sherwood		37614	65.00 65.00
SCOTTSBLUFF SCREEN PRINTING & EMBROIDERY 01 2410 410 1	3031744 Business cards for Keri		37614	50.00 <u>50.00</u>
Total SCOTTSBLUFF SCREEN PRINTING & EMBROIDERY				115.00
SIMMONS OLSEN LAW FIRM PC 01 2310 317 0	699438 Legal services		37615	980.00 <u>980.00</u>
Total SIMMONS OLSEN LAW FIRM PC				980.00
SPARQDATA SOLUTIONS 01 2310 630 0	494 Online Policy Subscription		37616	1,000.00 1,000.00
SPARQDATA SOLUTIONS 01 2310 630 0	NSTAR16-17#65 Annual North Star Negotiations Software		37616	1,300.00 <u>1,300.00</u>
Total SPARQDATA SOLUTIONS				2,300.00
SPIC AND SPAN CLEANERS 01 2620 410 0	5282 Fertilizer/weed killer		37617	1,459.00 <u>1,459.00</u>
Total SPIC AND SPAN CLEANERS				1,459.00

Account Number	Detail Description	Invoice Number	Check Number	Amount
TEACHERS-TEACHERS.COM		15553	37618	950.00
01 2310 350 0	Teachers to Teachers Annual membership f			950.00
Total	TEACHERS-TEACHERS.COM			950.00
Team Express Distributing		INV000073406	37619	29.76
01 2190 410 0	JR High grils volleyball jersery numberi			29.76
Total	Team Express Distributing			29.76
TR Lodging Enterprises Inc.		116022	37620	124.00
01 1100 319 2	Hotel room for Erica DePenna			124.00
Total	TR Lodging Enterprises Inc.			124.00
VILLAGE OF MORRILL		ELEC-0006	37621	9,422.93
01 2610 322 1	Elec elem			4,420.49
01 2610 323 1	Water/sewer/trash			1,037.28
01 2610 322 2	Elec HS			3,614.36
01 2610 323 2	Water/sewer/trash			350.80
Total	VILLAGE OF MORRILL			9,422.93
WESTCO COOPERATIVE COMPANY		5170474	37622	1,519.99
01 2190 336 0	Activities gas and oil			400.78
01 2750 336 0	Gas and oil			1,119.21
Total	WESTCO COOPERATIVE COMPANY			1,519.99
WEX BANK		20160406	37623	750.14
01 2750 336 0	Gas and oil charges for March 2016			750.14
Total	WEX BANK			750.14
Fund Number	01			91,622.84
Checking Account ID	1			91,622.84

TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270648101699855
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q1/2016
Payment Amount	\$66,522.84
Settlement Date	03/21/2016
Subcategories:	
1 Social Security	\$33,123.82
2 Medicare	\$7,746.80
3 Tax Withholding	\$25,652.22
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK



Your last visit was Wed 02/17/2016 12:20 PM CST

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR002759821**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$9,168.86

Payment Date 03/21/2016

Status SCHEDULED

Tax Period End Date 03312015
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email deb.baker@mpsliions.org

Revenue/Expenditure Summary-Fund Balances

Fund Number	Budget	Month to Date	Year to Date	Balance	% Used	% Remaining
8 Revenue						
01 GENERAL FUND	5,317,850.50	302,664.42	3,016,988.63	2,300,861.87	56.73	43.27
02 Depreciation Fund	0.00	34.35	189.56	(189.56)	0.00	0.00
03 Employee Benefit Fu	25,000.00	2,350.80	15,090.20	9,909.80	60.36	39.64
04 Investment (Reserve	0.00	0.00	0.00	0.00	0.00	0.00
05 Activity Fund	0.00	18,180.97	95,628.07	(95,628.07)	0.00	0.00
06 Lunch Fund	214,215.77	20,457.30	120,270.21	93,945.56	56.14	43.86
08 Special Building Func	251,366.63	4,700.05	40,889.10	210,477.53	16.27	83.73
09 Qualified Purpose Ca	183,364.56	4,869.56	86,734.17	96,630.39	47.30	52.70
8 Total Revenue	5,991,797.46	353,257.45	3,375,789.94	2,616,007.52	56.34	43.66
9 Expenditure						
01 GENERAL FUND	5,317,850.50	404,554.37	2,991,377.81	2,326,472.69	56.37	43.63
02 Depreciation Fund	0.00	94,237.00	136,191.80	(136,191.80)	0.00	0.00
03 Employee Benefit Fu	25,000.00	3,962.12	20,952.83	4,047.17	83.81	16.19
05 Activity Fund	0.00	3,415.76	81,931.81	(81,931.81)	0.00	0.00
06 Lunch Fund	214,215.77	18,889.63	122,854.10	91,361.67	57.35	42.65
08 Special Building Func	251,366.63	0.00	8,863.00	242,503.63	3.53	96.47
09 Qualified Purpose Ca	183,364.56	29,950.00	124,684.39	58,680.17	68.00	32.00
9 Total Expenditure	5,991,797.46	555,008.88	3,486,855.74	2,504,941.72	58.46	41.54

Morrill Public Schools
04/08/2016 11:36 AM

Cash Flow Report

Regular; Processing Month 03/2016

Fund Number		Beginning Cash	Revenues	Expenses	Ending Cash
01	GENERAL FUND	516,019.65	302,664.42	(404,554.37)	414,129.70
02	Depreciation Fund	140,242.28	34.35	(94,237.00)	46,039.63
03	Employee Benefit Fund	13,047.49	2,350.80	(3,962.12)	11,436.17
05	Activity Fund	63,549.53	18,180.97	(3,415.76)	78,314.74
06	Lunch Fund	22,491.79	20,457.30	(18,889.63)	24,059.46
08	Special Building Fund	67,118.18	4,700.05	0.00	71,818.23
09	Qualified Purpose Capital	66,792.91	4,869.56	(29,950.00)	41,712.47
Grand Total:		889,261.83	353,257.45	(555,008.88)	687,510.40

Mar-16 Mastercard					
Activities			Gen Fund		
05 2190 410 0 523	\$201.85	Gamers	\$125.00	01 2130 630 0	Nursing Dues
05 2190 410 0 525	\$141.04	FFA	\$7.15	01 2510 381 0	postage
05 2190 410 0 110	\$12.00	Wrestling	\$105.49	01 1100 420 1	Curriculum/Aquar field
05 2190 410 0 102	\$12.00	B'ball	\$384.00	01 2224 319 0	Prof Dev/Tec
05 2190 410 0 103	\$12.00	G B'ball	\$103.38	01 1100 410 2	HS Supplies
			\$130.00	01 2190 500 0	Track Improvements
	Cafeteria		\$37.00	01 2190 500 0	HYTEK ??????
TOTAL	\$378.89		\$892.02		\$1,270.91
				Should match	
				statement balance	



U.S. BANK
P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER 5569 6345 5551 4890
STATEMENT DATE 03-25-2016
AMOUNT DUE \$1,270.91
NEW BALANCE \$1,270.91
PAYMENT DUE ON RECEIPT

000043556 1 AB 0.416 106481449166139 P
MORRILL PUBLIC SCHOOL
ATTN DEBORAH BAKER
PO BOX 486
MORRILL NE 69358-0486

AMOUNT ENCLOSED
\$

Please make check payable to
CORPORATE PAYMENT SYSTEMS

CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

5569634555514890 000127091 000127091

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY									
MORRILL PUBLIC SCHOO 5569 6345 5551 4890	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	= New Balance	
Company Total	\$761.41	\$1,270.91	\$0.00	\$0.00	\$0.00	\$0.00	\$761.41	\$1,270.91	

CORPORATE ACCOUNT ACTIVITY									
MORRILL PUBLIC SCHOOL 5569-6345-5551-4890						TOTAL CORPORATE ACTIVITY \$761.41 CR			
Post Date	Tran Date	Reference Number	Transaction Description				Amount		
03-22	03-22	75569636082000000000916	PAYMENT - THANK YOU 00000 C				761.41 PY		

NEW ACTIVITY									
ACTIVITIES 1 5569-6310-0040-0576		CREDITS \$0.00	PURCHASES \$201.85	CASH ADV \$0.00	TOTAL ACTIVITY \$201.85				
Post Date	Tran Date	Reference Number	Transaction Description				Amount		
02-26	02-25	05436846057000266275396	GAMESTOP #7696 SCOTTSBLUFF NE				1.98		
02-26	02-25	05436846057000266275479	GAMESTOP #7696 SCOTTSBLUFF NE				1.79		
02-26	02-25	05436846057400044748520	WM SUPERCENTER #867 SCOTTSBLUFF NE				17.88		
02-29	02-25	55432866057000346958539	IN *GAME TIME CARDS & 308-6334263 NE				180.20		

CUSTOMER SERVICE CALL 800-344-5696	ACCOUNT NUMBER 5569-6345-5551-4890		ACCOUNT SUMMARY	
	STATEMENT DATE 03/25/16		DISPUTED AMOUNT .00	PREVIOUS BALANCE 761.41
SEND BILLING INQUIRIES TO: CORPORATE PAYMENT SYSTEMS P.O. Box 6335 Fargo, ND 58125-6335		AMOUNT DUE 1,270.91	CASH ADVANCES	.00
			CASH ADVANCE FEES	.00
			LATE PAYMENT CHARGES	.00
			CREDITS	.00
			PAYMENTS	761.41
			ACCOUNT BALANCE	1,270.91



Company Name: MORRILL PUBLIC SCHOOL
Corporate Account Number: 5569 6345 5551 4890
Statement Date: 03-25-2016

NEW ACTIVITY					
ACTIVITIES 2		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
5569-6324-0000-8969		\$0.00	\$141.04	\$0.00	\$141.04
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-29	02-26	05436846058500125209667	DOMINO'S 6003 308-220-8456 WY	141.04	- FFA 525
ELEMENTARY		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
5569-6310-0040-6979		\$0.00	\$230.49	\$0.00	\$230.49
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
03-10	03-09	75454916070405400262347	NASN 866-6276767 MD 01 2130 630 0	125.00	- Dues - NLPSS
03-23	03-22	05140486082720049186831	MCDONALD'S F12500 CHEYENNE WY	14.80	} curriculum 106-13 01 1106 420 1
03-23	03-22	05140486082720049186849	MCDONALD'S F12500 CHEYENNE WY	14.80	
03-23	03-22	05140486082720049186864	MCDONALD'S F12500 CHEYENNE WY	14.80	
03-23	03-22	05140486082720049186872	MCDONALD'S F12500 CHEYENNE WY	14.80	
03-23	03-22	05140486082720049186880	MCDONALD'S F12500 CHEYENNE WY	14.48	
03-23	03-22	05140486082720049186898	MCDONALD'S F12500 CHEYENNE WY	14.48	
03-23	03-22	05140486082720049186914	MCDONALD'S F12500 CHEYENNE WY	17.33	
HIGH SCHOOL		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
5569-6310-0040-6961		\$0.00	\$384.00	\$0.00	\$384.00
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
03-25	03-24	55429506084894254848953	ISTE CONFERENCE 5413023777 OR	384.00	01 2224 319 0
THOMAS S PEACOCK		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
5569-6310-0040-6722		\$0.00	\$306.38	\$0.00	\$306.38
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
02-29	02-28	55429506059741398792046	SQ *THE FLIGHT DECK SCOTTSBLUFF NE	36.00	01 2190 50 0 - 36.00 01 2190 500 0 ? - 37.00
03-04	03-03	55429506064637006348747	ATHLETIC.NET 5417610264 OR	130.00	
03-21	03-19	55483826080400003034264	WAL-MART #0867 SCOTTSBLUFF NE	103.38	
03-22	03-21	55432866081000353642018	HYT*HYTEK 2114787 866-456-5111 TX	37.00	
JOSEPH SHERWOOD		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
5569-6300-0172-4760		\$0.00	\$7.15	\$0.00	\$7.15
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
03-09	03-08	05410196068418191593872	USPS 30609012636404150 MORRILL NE	7.15	01 2510 381 0



Company Name: MORRILL PUBLIC SCHOOL
Corporate Account Number: 5569 6345 5551 4890
Statement Date: 03-25-2016

Department: 00000 Total:	\$1,270.91
Division: 00000 Total:	\$1,270.91



MORILL PUB SCHOOL 11 DIST
Account Number: XXXX XXXX XXXX 2008

Billing Questions:

308-632-7004
To report a lost or stolen card
call toll free 800-556-5678

Website:

pvbank.com

Send Billing Inquiries To:

Platte Valley Bank, PO Box 2308
Scottsbluff, NE 69363-2308

PLATTE VALLEY BANK Credit Card Account Statement
February 25, 2016 to March 25, 2016

SUMMARY OF ACCOUNT ACTIVITY

Previous Balance	\$4,240.62
- Payments	\$4,240.62
- Other Credits	\$0.00
+ Purchases	\$1,764.37
+ Cash Advances	\$0.00
+ Fees Charged	\$0.00
+ Interest Charged	\$0.00
= New Balance	\$1,764.37

PAYMENT INFORMATION

New Balance:	\$1,764.37
Minimum Payment Due:	\$53.00
Payment Due Date:	April 20, 2016

Account Number	XXXX XXXX XXXX 2008
Credit Limit	\$8,500.00
Available Credit	\$6,721.00
Statement Closing Date	March 25, 2016
Days in Billing Cycle	30

MESSAGES

The interest rate on your account has changed due to an increase in the prime commercial lending rate as published by the Wall Street Journal.

TRANSACTIONS

An amount followed by a minus sign (-) is a credit unless otherwise indicated.

Tran Date	Post Date	Reference Number	Transaction Description	Amount
03/15	03/15	F429700EV000PY002	PAYMENT - THANK YOU	\$4,240.62-
			TOTAL XXXXXXXXXXXXX2008	\$4,240.62-

Transactions continued on next page

NOTICE: See reverse side of page 1 for important information

5000 0001 BHH 001 7 17 160325 0

PAGE 1 of 2

11 4297 0720 PVBC 01AJ5000

4

PLATTE VALLEY BANK
P.O. BOX 2308
SCOTTSBLUFF, NE 69363-2308



Account Number:	XXXX XXXX XXXX 2008
New Balance:	\$1,764.37
Minimum Payment Due:	\$53.00
Payment Due Date:	April 20, 2016

Please use enclosed envelope to remit payment.

Amount Enclosed: \$

Address Change? Check box and please print new address and telephone number on back of statement.

Please complete and enclose bottom portion of statement for proper credit.

Make Check Payable to:

VISA
P O BOX 13379
DENVER CO 80201-3379

MORILL PUB SCHOOL 11 DIST 4
PO BOX 486
MORILL NE 69358



405354072216200800005300001764379



TRANSACTIONS (continued)

An amount followed by a minus sign (-) is a credit unless otherwise indicated.

Tran Date	Post Date	Reference Number	Transaction Description	Amount
02/23	02/25	2416407E7MZEK728R	PERKINS RST BK00520338 SIDNEY NE	\$13.74
02/23	02/25	2425477E7DX86STBB	VALENTINOS KEARNEY NE	\$9.98
02/23	02/25	2442733E7LM7RTJDW	KWIK STOP #3 NORTH PLATTE NE	\$32.75
03/02	03/03	2422638EFBLH2RAKF	WAL-MART #0867 SCOTTSBLUFF NE	\$27.20
03/03	03/03	2469216EF00BGFDWK	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$169.72
03/03	03/04	2469216EF00LK05NJ	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$398.70
03/04	03/06	2416407EGQ5FMLZL3	USPS 30609012636404150 MORRILL NE	\$6.80
03/04	03/06	2469216EG006PQDA9	WWW.NEWEGG.COM 800-390-1119 CA	\$219.96
03/09	03/11	2461043EN09FJH1TH	THE HOME DEPOT #3210 SCOTTSBLUFF NE	\$158.16
03/11	03/13	2469216EP002JJNHY	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$359.52
03/22	03/23	2416407F231ZJV0WS	STAPLES DIRECT 800-3333330 MA	\$86.89
MORRILL PUB SCHOOL DIST 11				
TOTAL XXXXXXXXXXXXX2081				\$1,483.42
03/02	03/03	2449215EELW5ZR1LB	IDITAROD TRAIL COMMITTEE,907-376-5155 AK	\$19.95
03/09	03/10	2443106EM606X752L	AQ DENVER OCEAN JOURNE 303-561-4450 CO	\$261.00
KERI HOMAN				
TOTAL XXXXXXXXXXXXX2099				\$280.95

TOTAL *FINANCE CHARGE* PAID IN 2015 \$60.07

INTEREST CHARGE CALCULATION

Your Annual Percentage Rate (APR) is the annual interest rate on your account

Type of Balance	Annual Percentage Rate (APR)	Balance Subject to Interest Rate	Days in Billing Cycle	Interest Charge
Purchases	8.75% (v)	\$0.00	30	\$0.00
Cash Advances	8.75% (v)	\$0.00	30	\$0.00

(v) - variable

You can avoid paying additional purchase interest charges during your next billing cycle by paying the New Balance listed on page 1 in full on or before the Payment Due Date.

NOTICE: See reverse side of page 1 for important information

Payroll Register - Totals Combined

Unposted; Batch Description April 20 2016; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
Check Date:		04/20/2016		Batch Description: April 20 2016			
Processing Month:		04/2016		Status:		Calculated Successfully	
ADD							
1ACT1 EXTRA DUTY w/retirement			428.21				
1ACT2 EXTRA DUTY w/o retirement			341.10				
1BUS1 BUS DRIVER W/RETIREMENT			8,171.31				
1BUS2 SUB BUS W/O RETIREMENT			96.53				
1HOLIDAY HOLIDAY PAY			1,341.66				
1HRY1 Hourly W/retire			53,769.90				
1HRY2 Hourly W/o Retir			127.08				
1MONITOR BUS MONITOR			550.20				
1OTH1 Other Earning W/ret			608.00				
1OVT1 OVERTIME PAY w/retirement			494.21				
1SUB1 SUBSTITUTES W RETIREMENT			3,752.50				
1SUBPARA1 PARA SUB W/RETIREMENT			292.90				
FLOATINGHO Floating Holiday			276.00				
SICKLEAVE Sick Leave			2,158.47				
VACATION Vacation			1,509.36				
			73,917.43				
CONTRACT							
CACT1 EXTRA DUTY w/retirement			7,209.63				
CDOC1 Dock In Pay			(592.91)				
CMAKEUP1 MAKEUP PAY W/RETIREMENT			(3,838.60)				
COTH1 Other Earning W/ret			38.25				
COTH2 Other Earnings w/retirement			132.92				
CSAL1 BASE SALARY W/RETIREMENT			194,531.08				
CXTRADAYS Contract extra Days			339.12				
STIPEND STIPEND			18,562.38				
			216,381.87				
DEDUCTION							
2AAL Tsa Aal--PRE-TA		50.00			50.00	AAL	THRIVENT FINANCIAL FOR LUTHERANS
2AFLA Aflac -- PRE-TA		258.39			258.39	AFLAC	AFLAC
2AFLAC Aflac -- AFTER-		131.01			131.01	AFLAC	AFLAC
2AMERCENT American Centur		500.00			500.00	AMERCENT	AMERICAN CENTURY INVESTMENTS
2AMERVIS Vision Insuranc		366.16			366.16	2AMERVIS	Ameritas Life Insurance Corp
2CH13 CHAPTER 13 TRUS		1,632.00			1,632.00	CH13TRUST	TRUSTEE--KATHLEEN A LAUGHLIN
2COL2ACCI Colonial-Accid		190.57			190.57	COLONIAL	Colonial Life
2COLHOSPI Colonial-hospit		100.48			100.48	COLONIAL	Colonial Life
2FLEX PAYFLEX HEALTH		1,305.01			1,305.01	REGICARE	REGIONAL CARE ACCOUNT
2FLEXDC PRETAX CHILD CA		700.00			700.00	REGICARE	REGIONAL CARE ACCOUNT
2HLDI Disability/life		470.31			470.31	HRCMANCOMP	Horace Mann Company
2HMAU Horace Mann Aut		1,295.27			1,295.27	HORMAUTO	HORACE MANN AUTO INSURANCE COMPANY
2HMLIFE HM LIFE		128.66			128.66	HORAMANN	HORACE MANN COMPANIES, THE
2HOR403B HORACE MANN--40		1,775.00			1,775.00	HORAMANN	HORACE MANN COMPANIES, THE
2HORS HORACE MANN--RO		675.00			675.00	HORAMANN	HORACE MANN COMPANIES, THE
2HSA Hlth Sav Acct -		345.79			345.79	REGICARE	REGIONAL CARE ACCOUNT
2WRKS Supplim Ins		27.00			27.00	WORKSOLU	WORKSITE SOLUTIONS
BCBS Health Insuranc		6,979.42	10,329.48		17,308.90	BLUECROS	BLUE CROSS BLUE SHIELD
COLPOSTTAX Colonial-post t		103.58			103.58	COLONIAL	Colonial Life
GARN Garnishment		220.40			220.40	CREDITMGT	CREDIT MANAGEMENT SERVICES
		17,254.05	10,329.48	0.00	27,583.53		
RET DEDUCTION							
RET RETIREMENT	253,849.76	24,826.52	25,074.79		49,901.31	RET	NEBRASKA SCHOOL

Payroll Register - Totals Combined

Unposted; Batch Description April 20 2016; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
							RETIREMENT SYS	
		24,826.52	25,074.79	0.00	49,901.31			
TAX								
FIT FIT	252,901.96	27,312.31			27,312.31	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	215,297.54							
MEDICARE MEDICARE	275,428.65	3,993.73	3,993.73		7,987.46	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	252,901.96	9,736.70			9,736.70	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	275,428.65	17,076.53	17,076.53		34,153.06	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	260,822.78							
WCNE WORK COMP NE	256,026.53							
		58,119.27	21,070.26	0.00	79,189.53			
						Net Pay:	190,099.46	
						Cash Total:	346,773.83	
Non - FIT Taxable Deductions		37,397.34						
Non - SIT Taxable Deductions		37,397.34						
Non - SOC SEC Taxable Deductions		9,954.77						
Non - MEDICARE Taxable Deductions		9,954.77						
Direct Deposits		189,880.13						
Automatic Payments		129,090.84						

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 110 1	Instructional Salaries Elem	888,632.00	844,495.75	752,155.04	309,071.41	58.91	
01 1100 110 2	Instructional Salaries Sec	1,034,109.00	655,517.04	693,948.59	344,205.24	50.40	
01 1100 120 0	Substitutes-District	0.00	0.00	34,771.00	0.00	100.00	
01 1100 120 1	Substitutes-elementary	17,700.00	27,715.23	20,000.00	11,340.62	43.30	
01 1100 120 2	Substitutes - Secondary	18,000.00	18,667.50	20,000.00	24,507.10	(22.54)	
01 1100 130 1	STIPENDS -- ELEM XTRA DAYS	300.00	0.00	750.00	0.00	100.00	
01 1100 130 2	STIPENDS - SEC XTRA DAYS	0.00	0.00	750.00	0.00	100.00	
01 1100 140 1	Instructional Aide - Elementary	41,375.00	25,376.28	0.00	3,541.82	0.00	
01 1100 140 2	Instructional Aide - Highschool	0.00	0.00	0.00	0.00	0.00	
01 1100 149 2	XTRA DUTY SALARY--Concessions	25,023.00	10,772.00	0.00	0.00	0.00	
01 1100 210 1	Social Security - Elementary	72,523.00	67,200.64	57,539.86	24,238.01	57.88	
01 1100 210 2	Social Security Secondary	82,401.00	53,304.80	54,674.44	28,193.84	48.43	
01 1100 220 1	Retirement - Elementary	91,894.00	86,442.51	74,370.45	30,920.17	58.42	
01 1100 220 2	Retirement - Secondary	84,203.00	64,592.75	68,620.94	28,635.13	58.27	
01 1100 221 0	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 230 1	Benefit Package - Elementary	43,982.00	70,448.85	108,285.92	7,788.32	92.81	
01 1100 230 2	Benefit Package - Secondary	40,131.00	83,236.65	74,741.20	64,097.93	14.24	
01 1100 240 0	Workman's Comp-District	38,031.00	37,818.00	38,031.00	39,952.13	(5.05)	
01 1100 283 1	Unemploy Elem	2,500.00	0.00	2,000.00	0.00	100.00	
01 1100 283 2	Unemploy Second	5,000.00	0.00	2,000.00	0.00	100.00	
01 1100 318 1	Repairs/Maint Computers-Elem	0.00	0.00	5,000.00	0.00	100.00	
01 1100 318 2	Repairs/Maint Computers-Second	150.00	0.00	5,000.00	0.00	100.00	
01 1100 319 1	Prof Dev- Elementary	1,600.00	5,882.02	2,000.00	1,956.09	2.20	
01 1100 319 2	Professional Dev - Secondary	0.00	3,522.15	2,000.00	511.50	74.43	
01 1100 327 0	Copier Lease-District	19,940.00	15,463.27	18,000.00	12,806.99	28.85	
01 1100 364 2	Tuition Other Dist Seco	0.00	8,019.96	0.00	0.00	0.00	
01 1100 382 0	DISTANCE ED & TELECOMMUNICATIONS	33,000.00	21,779.74	20,000.00	13,585.94	30.93	
01 1100 410 0	SUPPLIES DISTRICT	7,258.00	691.73	5,000.00	1,826.29	63.47	
01 1100 410 1	SUPPLIES-- ELEM	12,400.00	2,606.60	7,500.00	4,103.62	45.29	
01 1100 410 2	SUPPLIES--SECOND	22,195.00	9,228.99	7,500.00	5,979.70	20.27	
01 1100 420 1	ELEM CURRICULUM	43,571.00	1,536.12	10,000.00	5,020.50	49.80	
01 1100 420 2	Second Curriculum	20,199.00	2,407.58	10,000.00	4,688.85	53.11	
01 1100 440 1	PERIODICALS -- ELEMENTARY	1,050.00	668.65	1,000.00	1,064.37	(6.44)	
01 1100 440 2	PERIODICALS -- SECOND	1,100.00	204.79	1,000.00	501.63	49.84	
01 1100 460 0	HARDWARE DISTRICT	2,000.00	10,107.45	41,000.00	19,082.11	53.46	
01 1100 460 1	HARDWARE-Elem	0.00	2,914.50	0.00	9,402.67	0.00	
01 1100 460 2	HARDWARE-SECOND	0.00	3,362.22	0.00	0.00	0.00	
01 1100 465 0	COMPUTER SOFTWARE	0.00	2,287.90	7,000.00	3,136.00	55.20	
01 1100 465 1	ELEM-COMPUTER SOFTWARE	0.00	6,497.34	7,000.00	3,627.24	48.18	
01 1100 465 2	SECOND-COMPUTER SOFTWARE	0.00	1,130.99	7,000.00	1,856.44	73.48	
01 1100 530 0	Equipment District	0.00	2,400.00	5,000.00	0.00	100.00	
01 1100 560 0	Comp Hardware Dist-5000.00	0.00	12,455.00	7,099.00	2,854.00	59.80	
01 1100 630 0	DUES AND FEES	0.00	0.00	2,000.00	516.00	74.20	
01 1100 670 0	STF DEV/TRAVEL	0.00	2,677.91	2,500.00	248.72	90.05	
01 1100 699 0	CONTINGENCY	75,599.00	0.00	0.00	0.00	0.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total 2,725,866.00	2,161,432.91	2,175,237.44	1,009,260.38	53.59	
1125	FLEX SPENDING						

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 2
01 1125 110	FLEX REGULAR SALARIES	0.00	13,111.71	14,000.00	0.00	100.00	
01 1125 140	FLEX OTHER STAFF SALARIES	1,000.00	1,654.97	2,000.00	0.00	100.00	
01 1125 210	FLEX SOCIAL SECURITY	77.00	1,128.13	1,224.00	0.00	100.00	
01 1125 220	RETIREMENT	99.00	1,399.63	1,580.45	0.00	100.00	
1125 FLEX SPENDING	Total	1,176.00	17,294.44	18,804.45	0.00	100.00	
1150 LIMITED ENGLISH PROF PROGRAMS							
01 1150 110 1	LEP INSTRUCTIONAL SALARIES ELEM	75,000.00	75,592.50	75,000.00	45,005.31	39.99	
01 1150 210 1	LEP FICA/MEDICARE - ELEM	5,738.00	5,502.32	5,738.00	3,292.45	42.62	
01 1150 220 1	LEP RETIREMENT - ELEM	7,410.00	7,466.88	7,410.00	4,445.56	40.01	
01 1150 230 1	LEP BENEFIT PACKAGE - ELEM	0.00	3,466.80	3,648.00	1,966.86	46.08	
1150 LIMITED ENGLISH PROF PROGRAMS	Total	88,148.00	92,028.50	91,796.00	54,710.18	40.40	
1160 PROVERTY PROGRAMS							
01 1160 110 1	POVERTY INSTR. SALARIES - ELEM	89,000.00	89,000.00	89,000.00	240,186.46	(169.87)	
01 1160 110 2	POVERTY INSTR. SALARIES - SEC	88,500.00	88,500.00	88,500.00	0.00	100.00	
01 1160 210 1	POVERTY FICA/MEDICARE - ELEM	6,809.00	6,809.00	6,809.00	18,314.72	(168.98)	
01 1160 210 2	POVERTY FICA/MEDICARE - SEC	6,770.00	6,770.00	6,770.00	0.00	100.00	
01 1160 220 1	POVERTY RETIREMENT - ELEM	8,793.00	8,793.00	8,793.00	23,627.31	(168.71)	
01 1160 220 2	POVERTY RETIREMENT - SEC	8,744.00	8,744.00	8,744.00	0.00	100.00	
01 1160 230 1	POVERTY BENEFIT PKG - ELEM	0.00	0.00	0.00	30,585.51	0.00	
01 1160 313 0	CONTRACTED SERVICES	0.00	0.00	0.00	1,643.75	0.00	
1160 PROVERTY PROGRAMS	Total	208,616.00	208,616.00	208,616.00	314,357.75	(50.69)	
1190 EARLY CHILDHOOD ED PROGRAMS							
01 1190 110 3	INSTRUCTIONAL PRE-K	50,970.00	53,105.31	44,122.50	27,227.58	38.29	
01 1190 120 3	INSTR -- SUBSTITUTE PRE-K	0.00	1,805.00	2,000.00	285.00	85.75	
01 1190 140 3	PRE-K--INSTRUCTIONAL AIDES	26,894.00	12,124.79	27,750.00	18,075.99	34.86	
01 1190 210 3	FICA/MED -- PRE-K	5,957.00	5,904.42	5,584.76	3,834.95	31.33	
01 1190 220 3	RETIREMENT -- PRE-K	6,576.00	5,265.73	7,099.42	4,462.22	37.15	
01 1190 230 3	BENEFITS -- PRE-K	3,648.00	14,766.80	14,948.24	8,558.55	42.75	
01 1190 319 3	PROF DEV	0.00	0.00	0.00	15.00	0.00	
01 1190 410 3	SUPPLIES -- PRE-K	400.00	137.80	400.00	0.00	100.00	
01 1190 465 3	PRE K-COMPUTER SOFTWARE	0.00	0.00	300.00	0.00	100.00	
01 1190 470 3	SNACKS--PRE K	2,000.00	3,007.64	2,000.00	1,670.39	16.48	
01 1190 670 3	STF DEV/TRAVEL -- PRE-K	125.00	60.00	100.00	0.00	100.00	
1190 EARLY CHILDHOOD ED PROGRAMS	Total	96,570.00	96,177.49	104,304.92	64,129.68	38.52	
1210 SPED							
01 1210 110 1	Sped Sal Elem	89,755.00	39,445.96	33,255.75	19,520.72	41.30	
01 1210 110 2	Sped Sal Sec	56,774.00	41,769.76	45,617.00	27,057.06	40.69	
01 1210 120 1	Sped Subs Elem	0.00	332.50	500.00	380.00	24.00	
01 1210 120 2	Sped Subs Sec	0.00	950.00	1,000.00	1,092.50	(9.25)	
01 1210 140 1	Sped Aides Elem	32,870.00	31,105.87	45,440.63	25,418.91	44.06	
01 1210 140 2	Sped Aides Sec	26,741.00	35,730.87	29,137.50	19,236.94	33.98	
01 1210 210 1	Soc Sec	18,284.00	11,692.78	6,020.27	3,779.58	37.22	
01 1210 210 2	SOCIAL SECURITY	0.00	360.57	5,718.72	4,120.04	27.96	
01 1210 220 1	Sped Retire Elem	10,988.00	6,284.40	7,773.55	4,470.60	42.49	
01 1210 220 2	Sped Retire Sec	7,134.00	7,655.35	7,384.10	4,643.23	37.12	
01 1210 230 1	Sped Bene Elem	3,648.00	4,408.49	14,948.00	8,558.55	42.74	
01 1210 230 2	Sped Bene Sec	0.00	11,300.00	11,300.00	6,591.69	41.67	
01 1210 240 1	Sped Workmns Elem	3,930.00	0.00	4,500.00	2,250.00	50.00	
01 1210 240 2	Sped Workmns Sec	0.00	0.00	0.00	2,250.00	0.00	
01 1210 283 1	SPED Unempl-Elem	500.00	0.00	0.00	0.00	0.00	
01 1210 313 0	Contr Serv Sped	233,656.00	166,883.19	130,621.00	38,963.03	70.17	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 3
01 1210 319 1	Other Prof & Tech Services	3,500.00	0.00	0.00	30.00	0.00	
01 1210 410 1	Elem Sped Suppl	1,945.00	545.98	500.00	1,561.25	(260.23)	
01 1210 410 2	Sec Sped Suppl	0.00	19.35	250.00	995.99	(298.40)	
01 1210 420 1	Elem Sped Curriculum	0.00	0.00	500.00	0.00	100.00	
01 1210 420 2	Sec Sped Curriculum	400.00	428.64	500.00	233.75	53.25	
01 1210 460 0	COMPUTER HARDWARE	500.00	0.00	0.00	159.00	0.00	
01 1210 630 0	Sped Fees	250.00	1,528.97	0.00	0.00	0.00	
01 1210 670 1	SPED--STF DEV--ELEM	1,200.00	251.41	0.00	0.00	0.00	
01 1210 670 2	SPED--STF DEV--SEC	800.00	120.00	0.00	0.00	0.00	
01 1210 690 0	OTHER MISC EXPENSES	4,100.00	0.00	0.00	0.00	0.00	
1210 SPED	Total	496,975.00	360,814.09	344,966.52	171,312.84	50.27	
1213 SPED							
01 1213 110 0	SPED Dir Salary	78,000.00	26,645.07	0.00	0.00	0.00	
01 1213 210 0	SPED Dir FICA	5,967.00	1,967.49	0.00	0.00	0.00	
01 1213 220 0	SPED Dir Retirement	7,705.00	2,631.95	0.00	0.00	0.00	
01 1213 230 0	SPED Dir Benefits	0.00	10,973.35	0.00	0.00	0.00	
01 1213 670 0	SPED Dir Travel	2,000.00	823.13	0.00	0.00	0.00	
1213 SPED	Total	93,672.00	43,040.99	0.00	0.00	0.00	
2120 GUIDANCE SERVICES							
01 2120 110 0	GUIDANCE SALARIES	80,681.00	81,295.95	69,584.55	48,203.62	30.73	
01 2120 210 0	GUIDANCE FICA/MEDICARE	6,172.00	5,753.55	5,323.22	3,365.44	36.78	
01 2120 220 0	GUIDANCE RETIREMENT	7,971.00	8,030.22	6,873.42	4,761.45	30.73	
01 2120 230 0	GUIDANCE BENEFITS	3,648.00	3,466.80	14,648.24	1,671.90	88.59	
01 2120 319 0	PROF DEV	0.00	0.00	0.00	15.00	0.00	
01 2120 410 0	SUPPLIES/TESTING	1,600.00	1,361.53	6,700.00	4,082.00	39.07	
01 2120 490 0	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	600.00	112.90	250.00	0.00	100.00	
01 2120 630 0	DUES AND FEES	260.00	203.00	260.00	0.00	100.00	
01 2120 670 0	Guid-Prof Dev	500.00	260.75	500.00	4.35	99.13	
01 2120 690 0	Guid-Other misc expenses	3,000.00	0.00	100.00	0.00	100.00	
2120 GUIDANCE SERVICES	Total	104,432.00	100,484.70	104,239.43	62,103.76	40.42	
2130 HEALTH SERVICES							
01 2130 110 0	Salary Nurse	39,520.00	0.00	41,000.00	23,991.69	41.48	
01 2130 120 0	SUBSTITUTE NURSE	1,000.00	3,515.00	0.00	0.00	0.00	
01 2130 140 0	Salary Nurse	0.00	39,520.00	0.00	0.00	0.00	
01 2130 210 0	Social Security	3,023.00	3,139.23	3,136.50	1,701.49	45.75	
01 2130 220 0	Retirement Nurse	3,904.00	3,903.72	4,049.90	2,369.84	41.48	
01 2130 410 0	Supplies Nurse	0.00	1,211.97	1,000.00	166.86	83.31	
01 2130 690 0	Other Nurse	0.00	230.00	0.00	125.00	0.00	
2130 HEALTH SERVICES	Total	47,447.00	51,519.92	49,186.40	28,354.88	42.35	
2150 SAFETY & SECURITY							
01 2150 390 0	Safety and Security-other	0.00	6,130.79	21,000.00	27,790.39	(32.34)	
2150 SAFETY & SECURITY	Total	0.00	6,130.79	21,000.00	27,790.39	(32.34)	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 110 0	REGULAR SALARIES-ACTIVITY	15,560.00	20,797.73	76,569.75	61,555.69	19.61	
01 2190 140 0	OTHER STAFF SALARIES	1,000.00	8,178.73	39,750.00	7,385.03	81.42	
01 2190 210 0	Social Security/Med-- ACTIVITY BUS	2,720.00	3,515.82	8,898.46	7,625.77	14.30	
01 2190 220 0	RETIREMENT -- ACTIVITY BUS	0.00	2,032.65	7,563.41	5,527.83	26.91	
01 2190 230 0	Insurance	0.00	1,365.93	0.00	1,675.48	0.00	
01 2190 318 0	ATHLETIC TRAINER SERVICES - ACTIVIT	1,000.00	1,719.99	0.00	533.33	0.00	
01 2190 319 0	EXTRA DUTY -- NON-STAFF	26,000.00	20,087.41	0.00	32,350.40	0.00	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 4
01 2190 336 0	Activities -- Gas & Oil	4,500.00	5,034.24	5,500.00	2,105.43	61.72	
01 2190 390 0	STATE FEES -- ACTIVITIES	0.00	381.45	450.00	250.00	44.44	
01 2190 410 0	Activities Supplies	500.00	1,625.88	12,000.00	12,272.04	(2.27)	
01 2190 490 0	Activities --Other misc Supplies	15,000.00	11,757.11	0.00	0.00	0.00	
01 2190 500 0	TRACK/FB FIELD--SITE IMPROVEMENTS	3,000.00	0.00	3,000.00	292.00	90.27	
01 2190 670 0	Activities -- Travel Expenses	10,000.00	8,300.71	10,000.00	2,499.81	75.00	
01 2190 690 0	DUES/FEES -- ACTIVITIES	10,000.00	2,242.11	4,000.00	2,483.99	37.90	
2190 OTHER PUPIL SUPPORT SERVICES	Total	89,280.00	87,039.76	167,731.62	136,556.80	18.59	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 319 0	SCHO IMP: PROF DEV	30,000.00	0.00	10,000.00	0.00	100.00	
2212 INST STAFF TRNG AND CURR DEV	Total	30,000.00	0.00	10,000.00	0.00	100.00	
2213 SCHOOL IMPROVEMENT							
01 2213 670 0	SCH IMP: TRAVEL EXPENSES	200.00	0.00	5,000.00	0.00	100.00	
01 2213 690 0	SCH IMP: ACCREDITATION EXP	500.00	0.00	500.00	25.00	95.00	
2213 SCHOOL IMPROVEMENT	Total	700.00	0.00	5,500.00	25.00	99.55	
2222 SCHOOL LIBRARY SERVICES							
01 2222 110 0	Salary Librarian	64,341.00	53,008.50	51,039.00	30,331.56	40.57	
01 2222 210 0	Fica Librarian	5,075.00	4,566.40	3,904.48	2,633.88	32.54	
01 2222 220 0	Retire Library	5,240.00	5,236.07	5,041.53	2,996.14	40.57	
01 2222 230 0	Benefit Library	3,648.00	14,766.80	16,556.31	8,491.48	48.71	
01 2222 410 1	Supplies Library	150.00	271.58	200.00	2.04	98.98	
01 2222 410 2	Supplies Library	150.00	228.95	200.00	0.00	100.00	
01 2222 430 1	Libr Books Elem	2,635.00	453.70	3,000.00	0.00	95.60	
01 2222 430 2	Libr Books Sec	2,635.00	473.70	3,000.00	460.50	84.65	
01 2222 440 1	Elem Library Periodicals	150.00	0.00	900.00	0.00	100.00	
01 2222 440 2	Second Library Periodicals	150.00	88.40	900.00	75.00	91.67	
01 2222 465 0	Library-COMPUTER SOFTWARE	0.00	899.00	1,000.00	0.00	100.00	
01 2222 670 0	Library-TRAVEL EXPENSE AND MILEAGE	400.00	14.67	400.00	0.00	100.00	
2222 SCHOOL LIBRARY SERVICES	Total	84,574.00	80,007.77	86,141.32	44,990.60	47.62	
2224 EDUCATIONAL TELEVISION SERVICES							
01 2224 110 0	Salary Tech	38,164.00	50,946.15	70,500.00	36,191.67	48.66	
01 2224 140 0	OTHER TECH STAFF SALARIES	0.00	3,333.12	35,000.00	26,050.49	25.57	
01 2224 210 0	Fica Tech	2,384.00	3,809.66	8,070.75	4,063.44	49.65	
01 2224 220 0	Retire Tech	3,770.00	5,175.59	10,421.08	4,845.89	53.50	
01 2224 230 0	Benefit Tech	3,648.00	3,168.03	3,648.00	1,966.86	46.08	
01 2224 318 1	Repairs Elem Tech	300.00	0.00	500.00	0.00	100.00	
01 2224 318 2	Repairs Sec Tech	300.00	0.00	0.00	0.00	0.00	
01 2224 319 0	PROF DEV-TECH	0.00	449.00	800.00	825.81	(3.23)	
01 2224 410 0	Supplies Tech	1,000.00	25.00	4,000.00	1,953.00	51.18	
01 2224 560 0	Tech Hardware	125.00	0.00	0.00	1,429.75	0.00	
01 2224 630 0	Tech Dues/fees	2,000.00	2,545.20	1,000.00	0.00	100.00	
01 2224 670 0	Mileage Tech	100.00	255.16	250.00	359.49	(43.80)	
01 2224 690 0	Other Tech	100.00	89.28	0.00	0.00	0.00	
2224 EDUCATIONAL TELEVISION SERVICES	Total	51,891.00	69,796.19	134,189.83	77,686.40	42.11	
2310 BOARD OF EDUCATION							
01 2310 310 0	Prof Dev	0.00	0.00	5,000.00	2,338.00	53.24	
01 2310 317 0	Legal Services	15,000.00	24,099.94	10,000.00	4,407.00	55.93	
01 2310 318 0	Audit	14,000.00	11,979.68	14,000.00	12,501.73	10.70	
01 2310 340 0	Liability Insurance	16,500.00	0.00	51,000.00	50,371.00	1.23	
01 2310 342 0	Board Fidelity Bond Premiums	6,265.00	6,265.00	900.00	100.00	88.89	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 5
01 2310 350 0	Advertising And Printing	6,000.00	6,238.49	21,000.00	17,887.59	14.82	
01 2310 410 0	Supplies Board	200.00	3,639.04	500.00	721.08	(44.22)	
01 2310 440 0	Periodicals Board	0.00	0.00	300.00	0.00	100.00	
01 2310 630 0	Dues And Fees	5,000.00	7,093.32	8,000.00	12,744.57	(59.31)	
01 2310 670 0	Mileage And Expense	6,000.00	4,710.26	5,000.00	1,070.46	78.59	
01 2310 690 0	Other Board	1,500.00	6,134.19	2,750.00	0.00	100.00	
01 2310 699 0	BOARD CONTINGENCY	1,000.00	3,600.00	0.00	0.00	0.00	
2310 BOARD OF EDUCATION	Total	71,465.00	73,759.92	118,450.00	102,141.43	13.77	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 0	SALARY-SUPERINTENDENT	85,395.00	114,368.39	110,000.00	64,166.69	41.67	
01 2320 140 0	Clerical Salary Supt	20,000.00	22,368.52	28,683.20	15,355.65	46.46	
01 2320 210 0	Fica Supt	7,912.00	10,303.20	10,609.26	6,063.96	42.84	
01 2320 220 0	Retire Supt	10,215.00	12,555.85	13,698.85	7,746.26	43.45	
01 2320 230 0	Benefits Supt	0.00	3,258.62	19,551.72	11,092.27	43.27	
01 2320 290 0	OTHER BENEFITS	0.00	100.00	600.00	350.00	41.67	
01 2320 310 0	Super Prof Dev-Outside	0.00	0.00	0.00	240.00	0.00	
01 2320 319 0	SUPER-PROF DEV	0.00	449.00	3,500.00	20.00	99.43	
01 2320 410 0	Office Supplies	2,000.00	1,602.40	300.00	(30.10)	110.03	
01 2320 460 0	Comp Hardware Supt	0.00	5,697.33	1,000.00	668.88	33.11	
01 2320 530 0	Equip Supt	0.00	1,001.98	500.00	0.00	100.00	
01 2320 630 0	Dues And Fees	1,300.00	1,519.93	2,000.00	499.00	75.05	
01 2320 670 0	TRAVEL - SUPT.	1,000.00	2,390.73	1,500.00	709.00	52.73	
01 2320 690 0	Other Supt	500.00	1,552.48	500.00	0.00	100.00	
01 2320 699 0	SUPERINTENDENT CONTINGENCY	1,000.00	0.00	0.00	0.00	0.00	
2320 EXECUTIVE ADMINISTRATION	Total	129,322.00	177,168.43	192,443.03	106,881.61	44.46	
2410 PRIN							
01 2410 110 1	Salary Elem Prin	94,000.00	94,555.17	96,350.00	56,563.56	41.29	
01 2410 110 2	Salary Sec Prin	88,250.00	96,046.87	75,912.00	44,282.00	41.67	
01 2410 140 1	Clerical Elem Prin	28,446.00	28,086.09	32,626.00	18,214.34	44.17	
01 2410 140 2	Clerical Sec Prin	28,446.00	30,230.13	32,656.00	20,228.11	38.06	
01 2410 210 1	Fica Elem Prin	9,367.00	8,909.13	9,866.66	5,464.51	44.62	
01 2410 210 2	Fica Sec Prin	8,927.00	9,229.07	8,305.45	4,429.67	46.67	
01 2410 220 1	Retire Elem Prin	12,177.00	12,031.24	12,739.99	7,386.44	42.02	
01 2410 220 2	Retire Sec Prin	11,527.00	11,601.67	10,724.13	6,372.20	40.58	
01 2410 230 1	Benefit Elem Prin	12,000.00	8,522.67	5,893.68	5,038.12	14.52	
01 2410 230 2	Benefit Sec Prin	14,553.00	12,523.47	10,581.00	5,205.01	50.81	
01 2410 319 1	ELEM PRINCIPAL-PROF DEV	0.00	1,757.85	3,500.00	441.35	87.39	
01 2410 319 2	SEC PRINCIPAL-PROF DEV	0.00	1,757.85	3,500.00	431.35	87.68	
01 2410 410 1	Supplies Elem Prin	1,700.00	721.42	500.00	55.90	88.82	
01 2410 410 2	Supplies Sec Prin	1,700.00	1,015.49	500.00	1,581.51	(216.30)	
01 2410 460 1	Comp Hardwar Elem Prin	0.00	345.16	0.00	378.88	0.00	
01 2410 460 2	Comp Harware Sec Prin	0.00	345.16	0.00	378.88	0.00	
01 2410 630 1	Dues Elem Prin	600.00	947.00	1,000.00	802.00	19.80	
01 2410 630 2	Dues Sec Prin	500.00	910.00	1,000.00	285.00	71.50	
01 2410 670 1	Mileage Elem Prin	500.00	1,008.86	1,500.00	251.48	83.23	
01 2410 670 2	Mileage Sec Prin	500.00	1,201.47	1,500.00	167.37	88.84	
01 2410 690 1	Other Elem Prin	500.00	318.28	500.00	0.00	100.00	
01 2410 690 2	Other Sec Prin	500.00	318.25	500.00	(38.40)	107.68	
2410 PRIN	Total	314,193.00	322,382.30	309,654.91	177,919.28	42.54	
2510 GENERAL ADMIN-BUSINESS SERVICE							
01 2510 140 0	Business Manager--Salary	41,600.00	42,700.01	46,000.00	26,670.40	42.02	
01 2510 210 0	Business Manager--FICA/Medicare	3,182.00	3,266.55	3,519.00	2,040.28	42.02	

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01 2510 220 0	Business Manager--Retirement	4,109.00	4,217.82	4,543.78	2,634.46	42.02	
01 2510 230 0	Business Manager--Benefits Package	7,256.00	5,896.80	5,896.80	3,346.63	43.25	
01 2510 318 0	Contracted Services	35,500.00	2,839.61	2,800.00	507.45	80.09	
01 2510 319 0	Professional & Technical Svcs	200.00	3,400.00	5,500.00	1,226.66	77.70	
01 2510 324 0	Telephone General	9,900.00	9,028.09	9,000.00	5,982.94	33.52	
01 2510 327 0	Rent/lease General	100.00	232.00	250.03	36.00	85.60	
01 2510 350 0	Adver/print General	1,650.00	3,743.32	0.00	222.72	0.00	
01 2510 381 0	Postage General	3,500.00	2,459.80	3,500.00	1,352.45	61.36	
01 2510 410 0	Supplies General	15,150.00	523.06	500.00	488.41	2.32	
01 2510 465 0	BUSINESS SOFTWARE	4,500.00	0.00	0.00	384.65	0.00	
01 2510 530 0	Equip General	0.00	544.82	500.00	0.00	100.00	
01 2510 670 0	Mileage General	1,000.00	724.54	500.00	81.15	83.77	
01 2510 690 0	Other General	1,300.00	667.00	500.00	445.00	3.50	
01 2510 699 0	BUSINESS SVCS CONTINGENCY	1,000.00	0.00	0.00	0.00	0.00	
2510 GENERAL ADMIN-BUSINESS SERVICE	Total	129,947.00	80,243.42	83,009.61	45,419.20	45.18	
2610 Custodian							
01 2610 140 1	CUSTODIAL SALARY--ELEM	61,500.00	58,618.89	58,760.00	34,491.31	41.30	
01 2610 140 2	CUSTODIAL SALARIES -- SEC	36,000.00	61,788.75	75,952.96	46,367.18	38.95	
01 2610 210 1	Fica Elem Custodian	4,705.00	4,454.87	4,495.14	2,621.39	41.68	
01 2610 210 2	Fica Sec Custodian	2,754.00	4,196.72	5,810.40	3,545.08	38.99	
01 2610 220 1	Retire Elem Cust	6,075.00	5,790.24	5,804.20	3,367.34	41.98	
01 2610 220 2	Retire Sec Cust	3,556.00	5,061.83	7,502.48	4,362.67	41.85	
01 2610 230 1	Benefits Elem	7,296.00	6,933.72	6,933.72	3,933.72	43.27	
01 2610 230 2	Benefits Sec	0.00	2,600.10	3,466.92	0.00	100.00	
01 2610 321 1	Heat - Elem	15,000.00	14,466.43	16,000.00	9,747.21	39.08	
01 2610 321 2	Heat - Highschool	18,000.00	12,561.97	13,000.00	7,179.05	44.78	
01 2610 322 1	Elec Elem	60,000.00	58,854.87	60,000.00	42,624.38	28.96	
01 2610 322 2	Elec Sec	21,000.00	43,976.35	40,000.00	26,374.53	34.06	
01 2610 323 1	Water/sewer Elem	14,000.00	19,689.51	19,000.00	7,071.32	62.78	
01 2610 323 2	Water/sewer Sec	12,000.00	10,996.81	9,000.00	4,725.46	47.49	
01 2610 324 1	Drinking Water - Elem	1,000.00	843.20	1,000.00	422.74	57.73	
01 2610 324 2	Drinking Water - Highschool	1,000.00	766.15	1,000.00	2,118.76	(111.88)	
01 2610 410 0	Custodial-Supplies	0.00	401.82	500.00	628.03	(45.61)	
01 2610 410 1	Supplies Elem Cust	15,000.00	13,789.01	13,000.00	11,611.92	(2.79)	
01 2610 410 2	Supplies Sec Cust	15,000.00	13,176.85	13,000.00	9,652.94	7.67	
01 2610 530 0	Equipment Cust	0.00	65.92	0.00	0.00	0.00	
2610 Custodian	Total	293,886.00	339,034.01	354,225.82	220,845.03	36.47	
2620 Maintenance							
01 2620 318 0	Maint-Repairs	2,000.00	10,697.45	10,000.00	1,089.36	89.11	
01 2620 318 1	Contr Serv Elem Maint	988.00	5,230.04	7,000.00	588.00	91.60	
01 2620 318 2	Contr Serv Sec Maint	1,000.00	2,121.85	2,500.00	557.30	77.71	
01 2620 328 0	Property Insurance	27,000.00	29,797.83	0.00	0.00	0.00	
01 2620 338 1	Elem Repairs Maint	5,000.00	876.56	5,000.00	1,368.25	72.64	
01 2620 338 2	HS Maint. Repairs	5,000.00	3,398.75	5,000.00	1,728.41	65.43	
01 2620 410 0	Dist-Repair/Maintenance Grounds	6,000.00	5,029.52	5,000.00	4,881.89	(1.18)	
01 2620 410 1	Elem-Maintenance/Repair Supplies	2,500.00	383.10	3,500.00	1,450.94	58.54	
01 2620 410 2	Sec Repair/Maintenance Supplies	5,000.00	1,010.27	3,500.00	4,944.60	(41.27)	
01 2620 520 0	Bldg Improv District	10,000.00	50,064.87	20,000.00	20,489.75	(2.45)	
01 2620 530 0	Maint-Equip-Concession Stand	0.00	466.41	70,000.00	1,677.13	97.60	
01 2620 530 1	Equip Maint	1,000.00	0.00	5,000.00	200.88	95.98	
01 2620 530 2	Equip Maint	10,000.00	0.00	5,000.00	2,462.18	50.76	
01 2620 690 0	Maint-Other	1,000.00	348.00	500.00	0.00	100.00	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 7
01 2620 699 0	CUSTODIAL/MAINT CONTINGENCY	1,000.00	0.00	0.00	0.00	0.00	
2620 Maintenance	Total	77,488.00	109,424.65	142,000.00	41,438.69	70.69	
2750	REGULAR PUPIL TRANSPORTATION						
01 2750 120 0	Trans-Sub Bus Salary	9,000.00	5,377.97	0.00	3,837.17	0.00	
01 2750 140 0	Salary Bus	35,693.00	105,642.85	113,109.00	52,385.99	53.69	
01 2750 140 3	PRE-K BUS DRIVER SALARY	11,100.00	15,464.18	10,175.00	6,652.44	34.62	
01 2750 210 0	Fica Bus	10,450.00	8,461.66	8,652.84	4,287.54	50.45	
01 2750 210 3	PRE-K BUS DRIVER FICA/MED	849.00	1,270.11	778.39	508.85	34.63	
01 2750 220 0	Retire Bus	13,493.00	9,697.55	11,172.68	4,295.23	61.56	
01 2750 220 3	PRE-K BUS DRIVER RETIRE	1,096.00	1,442.62	1,005.07	250.46	75.08	
01 2750 230 0	Benefits	2,080.00	0.00	0.00	0.00	0.00	
01 2750 319 0	PROFESSIONAL DEV	0.00	0.00	0.00	307.50	0.00	
01 2750 336 0	Gas And Oil	39,000.00	32,142.21	38,000.00	15,021.87	60.47	
01 2750 337 0	Tires And Parts	5,000.00	15,785.56	9,000.00	6,179.21	26.78	
01 2750 338 0	Repairs And Maintenance	10,000.00	13,091.86	14,000.00	18,412.07	(32.94)	
01 2750 340 0	Vehicle Liability Insurance	7,000.00	8,336.39	8,500.00	8,500.00	0.00	
01 2750 410 0	Supplies	2,000.00	5,997.97	10,500.00	1,486.39	85.84	
01 2750 540 0	Vehicle Acquisition	0.00	20,817.66	40,000.00	0.00	100.00	
01 2750 690 0	Other	4,000.00	7,336.39	0.00	1,110.80	0.00	
01 2750 699 0	TRANSPORTATION CONTINGENCY	85,100.00	0.00	0.00	0.00	0.00	
2750 REGULAR PUPIL TRANSPORTATION	Total	235,861.00	250,864.98	264,892.98	123,235.52	53.13	
2760	SCHOOL AGE SPEC ED TRANSPORT						
01 2760 140 2	SPED TRANSPORTATION/BUS DRIVER	10,000.00	9,802.00	5,000.00	180.00	96.40	
01 2760 210 2	FICA/Medicare SPED Transportation	765.00	765.93	382.50	13.77	96.40	
01 2760 220 2	Retirement -- SPED Transportation	988.00	358.31	494.00	0.00	100.00	
01 2760 336 0	SPED GAS & OIL -- PRIUS	5,500.00	3,842.20	2,500.00	529.95	78.80	
01 2760 337 0	SPED TIRES & PARTS -- MINI BUS	2,000.00	1,249.09	2,000.00	149.50	92.53	
01 2760 338 0	SPED RPRS & MAINT -- PRIUS	500.00	95.00	0.00	0.00	0.00	
01 2760 340 0	SPED Vehicle Liability Insurance	900.00	845.82	4,000.00	0.00	100.00	
01 2760 410 0	SPED TRNS SUPPLIES -- PRIUS	400.00	0.00	0.00	0.00	0.00	
01 2760 690 0	SPED TRANS -- OTHER	200.00	0.00	0.00	0.00	0.00	
2760 SCHOOL AGE SPEC ED TRANSPORT	Total	21,253.00	16,958.35	14,376.50	873.22	93.93	
2900	Early Retirement						
01 2900 210 0	SOCIAL SECURITY	0.00	0.00	0.00	459.00	0.00	
01 2900 284 0	EARLY RETIRMENT	0.00	0.00	12,918.00	6,000.00	53.55	
2900 Early Retirement	Total	0.00	0.00	12,918.00	6,459.00	50.00	
4201	Title I						
01 4201 110 0	TITLE I FY12 -- SALARIES/INSTRUCTIO	37,796.00	27,814.75	120,422.50	17,041.08	85.85	
01 4201 120 0	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	0.00	1,352.11	0.00	
01 4201 140 0	TITLE I FY12 -- SALARIES/AIDES	62,516.00	52,286.39	82,649.81	48,242.46	41.63	
01 4201 210 0	TITLE I FY12 -- FICA/MEDICARE	7,673.00	6,002.03	15,535.03	5,141.41	66.90	
01 4201 220 0	TITLE I FY12 -- RETIREMENT BENEFITS	9,908.00	7,374.29	20,059.08	6,171.99	69.23	
01 4201 230 0	TITLE I FY12 -- BENEFITS	1,824.00	1,735.58	0.00	1,318.31	0.00	
01 4201 410 0	TITLE I -- SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 4201 460 0	Title I Computer Hardware	0.00	0.00	0.00	7,209.05	0.00	
01 4201 465 0	Title I Computer Software	0.00	0.00	0.00	1,383.68	0.00	
01 4201 670 0	STAFF DEV/TRAINING	0.00	0.00	0.00	5,486.98	0.00	
01 4201 690 0	OTHER -- TITLE I	0.00	950.00	0.00	0.00	0.00	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 8
4201	Title I	Total	119,717.00	96,163.04	238,666.42	93,347.07	60.63
4210	TITLE I ACCOUNTABILITY						
01 4210 100 0	Title1 Accountability SALARIES	0.00	0.00	0.00	4,933.34	0.00	
01 4210 210 0	SOCIAL SECURITY	0.00	0.00	0.00	377.41	0.00	
01 4210 220 0	RETIREMENT	0.00	0.00	0.00	487.30	0.00	
4210	TITLE I ACCOUNTABILITY	Total	0.00	0.00	5,798.05	0.00	
4310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 4310 110 0	SALARY -- TITLE II PART A	31,142.00	55,346.88	35,832.25	29,494.22	17.69	
01 4310 210 0	SUB FICA/MED-- TITLE II FY13	2,382.00	3,273.61	2,741.17	1,972.74	28.03	
01 4310 220 0	TITLE II SUB RETIREMENT	2,321.00	4,629.87	3,539.44	2,913.40	17.69	
01 4310 230 0	BENEFITS -- TITLE IIA	1,824.00	9,116.78	14,948.24	8,558.55	42.75	
01 4310 670 0	STF DEV/TRAVEL -- TITLE IIA	500.00	0.00	0.00	150.00	0.00	
01 4310 690 0	Title II Indirect Costs	800.00	0.00	0.00	0.00	0.00	
4310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	38,969.00	72,367.14	57,061.10	43,088.91	24.49
4404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 4404 313 0	IDEA B BASE -- PROFESSIONAL SERVICE	50,000.00	37,627.77	0.00	32,245.84	0.00	
01 4404 670 0	TRAVEL EXPENSE AND MILEAGE	500.00	1,369.88	0.00	0.00	0.00	
01 4404 690 0	IDEA BIRTH-4 INDIRECT COST	500.00	0.00	0.00	0.00	0.00	
4404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	51,000.00	38,997.65	0.00	32,245.84	0.00
4406	IDEA PRESCHOOL(619) BASE ALLOC						
01 4406 110 3	IDEA B PREK SPED SALARY	0.00	770.77	0.00	0.00	0.00	
01 4406 313 3	IDEA B PREK--PROFESSIONAL SVCS	2,000.00	3,520.06	0.00	3,424.49	0.00	
01 4406 670 3	IDEA PREK--STAFF DEVELOPMENT	60.00	140.00	0.00	0.00	0.00	
01 4406 690 0	IDEA PREK INDIRECT COSTS	800.00	0.00	0.00	0.00	0.00	
4406	IDEA PRESCHOOL(619) BASE ALLOC	Total	2,860.00	4,430.83	0.00	3,424.49	0.00
4410	IDEA ENROLLMENT/POVERTY						
01 4410 140 0	IDEA-EP--CLASSIFIED SALARIES	76,518.00	24,926.92	0.00	19,167.73	0.00	
01 4410 210 0	IDEA-EP--FICA/MEDICARE	5,854.00	1,893.45	0.00	1,454.97	0.00	
01 4410 220 0	IDEA-EP--RETIREMENT	5,730.00	2,371.35	0.00	1,851.66	0.00	
01 4410 230 0	IDEA-EP--OTHER BENEFITS	7,500.00	0.00	0.00	0.00	0.00	
01 4410 313 0	IDEA-EP--PROFESSIONAL SVCS	22,398.00	14,561.02	0.00	52,760.59	0.00	
01 4410 410 0	IDEA-ER--SUPPLIES	0.00	2,081.51	0.00	0.00	0.00	
01 4410 670 0	IDEA-EP--PROF DEV/TRAVEL	1,000.00	0.00	0.00	81.90	0.00	
01 4410 690 0	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
4410	IDEA ENROLLMENT/POVERTY	Total	119,000.00	45,834.25	0.00	75,316.85	0.00
4412	IDEA PART B PROPORTIONATE SHARE						
01 4412 313 0	CONTRACT SERVICES	0.00	0.00	0.00	1,956.00	0.00	
4412	IDEA PART B PROPORTIONATE SHARE	Total	0.00	0.00	0.00	1,956.00	0.00
4700	FED VOC & APP TECH ED (CARL PERKINS)						
01 4700 410 0	FED VOC & APP (CARL PERKINGS) SUPPLIES	0.00	500.00	0.00	0.00	0.00	
4700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	500.00	0.00	0.00	0.00
4990	OTHER FED CATEGORICAL RECEIPTS						
01 4990 410 0	Other Fed grant Supplies	0.00	156.24	0.00	0.00	0.00	
4990	OTHER FED CATEGORICAL RECEIPTS	Total	0.00	156.24	0.00	0.00	0.00
4992	REAP						
01 4992 465 0	REAP-Computer Software	0.00	0.00	5,500.00	11,161.00	(102.93)	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 9
4992 REAP							
	Total	0.00	0.00	5,500.00	11,161.00	(102.93)	
5000 DEBT SERVICES							
01 5000 620 0	Interest On Short Term Debt	3,000.00	6,836.70	0.00	0.00	0.00	
01 5000 700 0	Repay Haz Mat(owe 36,000)	0.00	4,528.80	0.00	0.00	0.00	
01 5000 701 0	Repay Building Fund	0.00	444.26	0.00	0.00	0.00	
5000 DEBT SERVICES	Total	3,000.00	11,809.76	0.00	0.00	0.00	
6000 SUMMER SCHOOL							
01 6000 140 0	SUMMER SCH -- TRANSPORTATION SAL	0.00	1,286.22	2,500.00	0.00	100.00	
01 6000 210 0	SUMMER SCH -- FICA/MEDICARE	0.00	98.39	191.25	0.00	100.00	
01 6000 220 0	SUMMER SCH -- RETIREMENT	0.00	127.04	246.95	0.00	100.00	
6000 SUMMER SCHOOL	Total	0.00	1,511.65	2,938.20	0.00	100.00	
8000 TRANSFERS (OUTGOING)							
01 8000 750 0	Hot Lunch Trans	50,000.00	112,594.52	0.00	0.00	0.00	
01 8000 750 1	Building Fund Tranfser	100,000.00	0.00	0.00	0.00	0.00	
01 8000 752 2	Activities Transfer	15,000.00	1,988.90	0.00	170.80	0.00	
01 8000 753 2	Depreciation Fund Transfer	250,000.00	0.00	0.00	0.00	0.00	
8000 TRANSFERS (OUTGOING)	Total	415,000.00	114,583.42	0.00	170.80	0.00	
9999 CONTINGENCY							
01 9999 999 9	CONTINGENCY	378,000.29	0.00	0.00	0.00	0.00	
9999 CONTINGENCY	Total	378,000.29	0.00	0.00	0.00	0.00	
01	GENERAL FUND	6,520,308.29	5,130,573.59	5,317,850.50	3,083,000.65	41.90	

Account Number	Account Description	2014-2015 Budget	2014-15 Expenditures to date	2015-2016 Budget	Expenditures To Date	% Remaining	Page: 10
Grand Total:		6,520,308.29	5,130,573.59	5,317,850.50	3,083,000.65	41.90	

Morrill Public Schc Revenue Summary Report

MONTHLY BUDGET OF RECEIPTS

Fund: GENERAL FUND

<u>Account</u>	<u>Description</u>	<u>Budget</u>	<u>During</u> <u>Month</u>	<u>To Date</u>	<u>% of</u> <u>Budget</u>	<u>Budget</u> <u>Balance</u>
01 1110	Local District Taxes	3,526,237.84	83,517.36	1,725,001.51	48.92	1,801,236.33
01 1115	Carline Tax	35,000.00	0.00	8,537.81	24.39	26,462.19
01 1125	Motor Vehicle	140,000.00	11,716.96	106,724.80	76.23	33,275.20
01 1210	Tuit Rec From Other Dist	6,000.00	0.00	0.00	0.00	6,000.00
01 1270	PRE-K TUITION & FEES	13,000.00	2,450.00	15,823.50	121.72	(2,823.50)
01 1310	Trans-rec Frpm Other Dis	0.00	1,665.30	8,000.00	0.00	(8,000.00)
01 1330	SPED Transportation from other Districts	9,000.00	0.00	0.00	0.00	9,000.00
01 1410	Interest On Local Revenue	500.00	1,813.14	8,746.83	1,749.37	(8,246.83)
01 1610	Local License Fees	3,000.00	0.00	1,222.85	40.76	1,777.15
01 1810	Community Service Activities	30.00	0.00	0.00	0.00	30.00
01 1910	Other Local Receipts	600.00	0.00	104.30	17.38	495.70
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	20.00	0.00	(20.00)
01 1929	TRACK/FB FIELD DONATIONS	0.00	0.00	0.00	0.00	0.00
	Subtotal LOCAL RECIEPTS	3,733,367.84	101,162.76	1,874,181.60	50.20	1,859,186.24
01 2110	County Fines & License	15,000.00	2,290.19	16,153.46	107.69	(1,153.46)
	Subtotal COUNTY RECEIPTS	15,000.00	2,290.19	16,153.46	107.69	(1,153.46)
01 3110	State Aid	1,029,840.40	102,984.04	721,003.28	70.01	308,837.12
01 3120	State Sped (5-21 Years)	0.00	16,069.00	48,355.00	0.00	(48,355.00)
01 3125	Sped Trans School Age	135,000.00	0.00	57,948.00	42.92	77,052.00
01 3130	Homestead Exemption	18,142.26	10,211.95	10,211.95	56.29	7,930.31
01 3131	Relief to Prop Tax Payers	0.00	0.00	83,868.82	0.00	(83,868.82)
01 3180	Pro Rata Motor Vehicle	9,000.00	0.00	4,463.28	49.59	4,536.72
01 3185	Other State Approp	1,000.00	0.00	0.00	0.00	1,000.00
01 3200	State Apportionment	40,000.00	(239.22)	54,740.60	136.85	(14,740.60)
01 3500	State Categorical Program	8,000.00	0.00	0.00	0.00	8,000.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	9,000.00	0.00	(9,000.00)
01 3999	OTHER STATE RECEIPTS	5,000.00	0.00	0.00	0.00	5,000.00
	Subtotal STATE RECEIPTS	1,245,982.66	129,025.77	989,590.93	79.42	256,391.73
01 4201	TITLE I REVENUE	90,000.00	66,402.00	93,818.00	104.24	(3,818.00)
01 4310	TITLE II Part A	32,000.00	0.00	0.00	0.00	32,000.00
01 4402	Preschool Tuition	55,000.00	0.00	0.00	0.00	55,000.00
01 4404	IDEA Part B Base	0.00	0.00	0.00	0.00	0.00
01 4450	Medicaid in Public Schools	10,000.00	3,479.80	6,888.81	68.89	3,111.19
01 4455	Medicaid Admin	500.00	0.00	0.00	0.00	500.00
01 4992	REAP Grant	101,500.00	0.00	11,161.00	11.00	90,339.00
01 5300	Insurance Adjust	30,000.00	0.00	0.00	0.00	30,000.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Sale of Property	500.00	0.00	58.00	11.60	442.00
01 5500	Fund Transfer	0.00	0.00	(794.25)	0.00	794.25
01 5690	Other Non Revenue Recpts	4,000.00	303.90	2,878.88	71.97	1,121.12
01 5700	E-Rate Funds	0.00	0.00	7,310.20	0.00	(7,310.20)
	Subtotal NON-REVENUE RECEIPTS	34,500.00	303.90	9,452.83	27.40	25,047.17
	Fund Total:	5,317,850.50	302,664.42	3,016,988.63	56.73	2,300,861.87

Activity Fund Balance Report - Summary - Exclude Encumbrances

03/2016 - 03/2016

Regular; Beginning Month 03/2016; Processing Month 03/2016; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0100	MHS VOLLEYBALL	2,280.73	0.00	0.00	0.00	2,280.73
05 704 0101	MHS FOOTBALL	1,112.13	0.00	0.00	0.00	1,112.13
05 704 0102	MHS BOYS BASKETBALL	2,345.46	268.90	0.00	0.00	2,076.56
05 704 0103	MHS GIRLS BASKETBALL	1,624.51	193.00	300.00	0.00	1,731.51
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	465.17	0.00	0.00	0.00	465.17
05 704 0106	MHS CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
05 704 0107	MHS GOLF	2.03	0.00	65.15	0.00	67.18
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	1,047.21	962.35	0.00	0.00	84.86
05 704 0111	CHEERLEADING/SPIRIT SQUAD	(15.75)	0.00	29.00	0.00	13.25
05 704 0116	MHS TRACK	222.02	0.00	500.00	0.00	722.02
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	318.62	749.00	652.28	0.00	221.90
05 704 0121	SPED Activity Fund	69.70	0.00	0.00	0.00	69.70
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(1,000.00)	0.00	0.00	0.00	(1,000.00)
05 704 0217	GRAD CLASS 2017	7,563.49	0.00	0.00	0.00	7,563.49
05 704 0220	GRAD CLASS 2018	803.57	0.00	0.00	0.00	803.57
05 704 0221	GRAD CLASS 2013	100.00	0.00	0.00	0.00	100.00
05 704 0222	GRAD CLASS 2014	0.00	0.00	0.00	0.00	0.00
05 704 0223	GRAD CLASS 2015	0.00	0.00	0.00	0.00	0.00
05 704 0224	GRAD CLASS 2016	2,214.94	0.00	0.00	0.00	2,214.94
05 704 0301	ELEMENTARY GENERAL ACTIVITIES/POP \$	0.00	0.00	0.00	0.00	0.00
05 704 0403	Jr High Student Council	0.00	0.00	0.00	0.00	0.00
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(413.99)	0.00	0.00	0.00	(413.99)
05 704 0425	LIONS CAFE -- 8TH GRADE	0.00	0.00	0.00	0.00	0.00
05 704 0504	Lion Cub Basketball	(239.00)	0.00	0.00	0.00	(239.00)
05 704 0505	Industrial Arts Fund	0.00	0.00	0.00	0.00	0.00
05 704 0506	LIBRARY/BOOK FAIRS	1,346.89	0.00	1,798.69	0.00	3,145.58
05 704 0508	MUSIC MAKERS	3,100.85	68.24	3,175.50	0.00	6,208.11
05 704 0510	NATIONAL HONOR SOCIETY	120.19	0.00	0.00	0.00	120.19
05 704 0511	SPANISH CLUB	4,201.96	0.00	0.00	0.00	4,201.96
05 704 0512	Elementary Leadership Team	530.89	104.77	253.00	0.00	679.12
05 704 0513	STUDENT COUNCIL--MHS	662.08	0.00	210.00	0.00	872.08
05 704 0518	LIONTRACKS --SCHOOL PAPER	0.00	0.00	0.00	0.00	0.00
05 704 0519	ALL-SCHOOL PLAY	0.00	0.00	0.00	0.00	0.00
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,912.03	0.00	0.00	0.00	1,912.03
05 704 0521	FBLA - SCHOLARSHIP FUND	231.27	0.00	0.00	0.00	231.27

Activity Fund Balance Report - Summary - Exclude Encumbrances

03/2016 - 03/2016

Regular; Beginning Month 03/2016; Processing Month 03/2016; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	Gamer's Club	204.83	0.00	0.00	0.00	204.83
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	24,602.16	791.00	10,837.00	0.00	34,648.16
05 704 0611	QUIZBOWL	132.91	205.00	215.00	0.00	142.91
05 704 0614	YEARBOOK -- ALL YEARS	4,565.00	0.00	20.00	0.00	4,585.00
05 704 0903	CONCESSION STAND	2,287.06	73.50	110.35	0.00	2,323.91
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	500.00	0.00	0.00	0.00	500.00
05 704 0906	To Adjust Cash To Actual	0.00	0.00	0.00	0.00	0.00
05 704 0907	GEORGE CALVERT MEMORIAL SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 704 1050	Cooking Club	205.00	0.00	15.00	0.00	220.00
Fund Total: 05		63,549.53	3,415.76	18,180.97	0.00	78,314.74

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FINES AND LICENSE TO MORRILL SD #11

FOR THE MONTH OF FEBRUARY 2016 IS \$2,240.14

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SCOTTS BLUFF
 MONTHLY COLLECTION REPORT
 FUND # 6111 SCHOOL DIST 11 GENERAL
 FEBRUARY 29, 2016

ACCOUNT	FEBRUARY	YEAR-TO-DATE

185-00 DISBURSEMENTS	183,447.08-	1,518,538.88-
271-00 FUND BALANCE	183,447.08	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-14 MOTOR VEHICLE TAX	.00	93,932.55
304-15 MOTOR VEHICLE TAX	11,071.82	11,071.82
305-08 LEVIED TAX 2008	.00	.00
305-09 LEVIED TAX 2009	.00	.00
305-10 LEVIED TAX 2010	93.50	98.70
305-11 LEVIED TAX 2011	.00	7.46
305-12 LEVIED TAX 2012	22.46	142.51
305-13 LEVIED TAX 2013	77.29	1,150.35
305-14 LEVIED TAX 2014	17,414.79	1,031,123.92
305-15 LEVIED TAX 2015	52,234.00	348,896.91
306-08 RE & PP INTEREST 2008	.00	.00
306-09 RE & PP INTEREST 2009	.00	.00
306-10 RE & PP INTEREST 2010	58.67	61.68
306-11 RE & PP INTEREST 2011	.00	3.28
306-12 RE & PP INTEREST 2012	8.17	46.02
306-13 RE & PP INTEREST 2013	17.32	201.88
306-14 RE & PP INTEREST 2014	1,553.92	7,373.65
306-15 RE & PP INTEREST 2015	.00	.00
343-01 STATE APPORTIONMENT	.00	.00
344-01 HOMESTEAD EXEMPT LOSS	10,117.92	20,888.13
344-05 PROPERTY TAX CREDIT	.00	62,192.36
346-01 PRO-RATE MOTOR VEHICLE	.00	3,962.89
346-02 CARLINE TAX	.00	6,350.14
353-01 IN LIEU TAX-NPPD 57 LEVY	.00	.00
353-03 IN LIEU TAX-HOUSING AUTHORITY	.00	.00
353-05 IN LIEU TAX-GAME & PARKS	.00	.00
357-01 TAX FROM ADJACENT CO-SIOUX	.00	.00
361-01 HOMESTEAD EXEMPT COMMISSION	101.18-	208.88-
363-01 PROPERTY TAX COMMISSION	714.80-	13,891.06-
470-05 COUNTY COURT FINES	.00	452.00
475-03 CONFISCATED ARTICLES-DRUG	.00	.00
533-01 ONE TIME REVENUE	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00
590-02 INTERFUND TRANSFER	.00	.00

CURRENT FUND BALANCE 91,853.88

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SCOTTS BLUFF
MONTHLY COLLECTION REPORT
FUND # 6811 SCHOOL DIST 11 HAZ/HANDI
FEBRUARY 29, 2016

ACCOUNT	FEBRUARY	YEAR-TO-DATE

185-00 DISBURSEMENTS	8,677.24-	66,024.93-
271-00 FUND BALANCE	8,677.24	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-14 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
305-08 LEVIED TAX 2008	.00	.00
305-09 LEVIED TAX 2009	.00	.00
305-10 LEVIED TAX 2010	1.18	1.25
305-11 LEVIED TAX 2011	.00	.00
305-12 LEVIED TAX 2012	.00	.00
305-13 LEVIED TAX 2013	.00	.00
305-14 LEVIED TAX 2014	779.60	46,159.89
305-15 LEVIED TAX 2015	2,743.60	18,325.90
306-08 RE & PP INTEREST 2008	.00	.00
306-09 RE & PP INTEREST 2009	.00	.00
306-10 RE & PP INTEREST 2010	.74	.78
306-11 RE & PP INTEREST 2011	.00	.00
306-12 RE & PP INTEREST 2012	.00	.00
306-13 RE & PP INTEREST 2013	.00	.00
306-14 RE & PP INTEREST 2014	69.56	330.10
306-15 RE & PP INTEREST 2015	.00	.00
343-01 STATE APPORTIONMENT	.00	.00
344-01 HOMESTEAD EXEMPT LOSS	531.45	1,013.60
344-05 PROPERTY TAX CREDIT	.00	3,266.67
346-01 PRO-RATE MOTOR VEHICLE	.00	177.40
346-02 CARLINE TAX	.00	284.27
353-01 IN LIEU TAX NPPD 57 LEVY	.00	.00
353-03 IN LIEU TAX HOUSING AUTHORITY	.00	.00
353-05 IN LIEU TAX-GAME & PARKS	.00	.00
361-01 HOMESTEAD EXEMPT COMMISSION	5.31-	10.13-
363-01 PROPERTY TAX COMMISSION	35.95-	648.18-
533-01 ONE TIME REVENUE	.00	.00
590-02 INTER-FUND TRANSFER	.00	.00

CURRENT FUND BALANCE 4,084.87

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SIOUX
MONTHLY COLLECTION REPORT
FUND # 6111 SCH DIST 11S
FEBRUARY 29, 2016

PAGE: 1

ACCOUNT		FEBRUARY	YEAR-TO-DATE

185-00	DISBURSEMENTS SD 11S GENERAL	35,427.67-	409,161.04-
271-00	NET FUND BALANCE	35,427.67	.00
304-06	MOTOR VEHICLE TAX	.00	.00
304-07	MOTOR VEHICLE TAX	.00	.00
304-08	MOTOR VEHICLE TAX	.00	.00
304-09	MOTOR VEHICLE TAX	.00	.00
304-10	MOTOR VEHICLE TAX	.00	.00
304-11	MOTOR VEHICLE TAX	.00	.00
304-12	MOTOR VEHICLE TAX	.00	.00
304-13	MOTOR VEHICLE TAX	.00	.00
304-14	MOTOR VEHICLE TAX	.00	6,100.39
304-15	MOTOR VEHICLE TAX	645.14	9,969.72
305-01	REAL ESTATE & PERSONAL TAX	.00	.00
305-02	REAL ESTATE & PERSONAL TAX	.00	.00
305-03	REAL ESTATE & PERSONAL TAX	.00	.00
305-04	REAL ESTATE & PRERSONAL TAX	.00	.00
305-05	REAL ESTATE & PERSONAL TAX	.00	.00
305-06	REAL ESTATE & PERSONAL TAX	.00	.00
305-07	REAL ESTATE & PERSONAL TAX	.00	.00
305-08	REAL ESTATE & PERSONAL TAX	.00	.00
305-09	REAL ESTATE & PERSONAL TAX	.00	.00
305-10	REAL ESTATE & PERSONAL TAX	.00	.00
305-11	REAL ESTATE & PERSONAL TAX	.00	141.40
305-12	REAL ESTATE & PERSONAL TAX	.00	131.27
305-13	REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14	REAL ESTATE & PERSONAL TAX	640.27	231,945.27
305-15	REAL ESTATE & PERSONAL TAX	13,895.64	150,525.83
306-01	INTEREST	.00	.00
306-02	INTEREST	.00	.00
306-03	INTEREST	.00	.00
306-04	INTEREST	.00	.00
306-05	INTEREST	.00	.00
306-06	INTEREST	.00	.00
306-07	INTEREST	.00	.00
306-08	INTEREST	.00	.00
306-09	INTEREST	.00	.00
306-10	INTEREST	.00	.00
306-11	INTEREST	.00	67.43
306-12	INTEREST	.00	42.97
306-13	INTEREST	.00	.00
306-14	INTEREST	43.47	486.87
306-15	INTEREST	.00	.00
324-03	LIQUOR LICENSE FEES	.00	52.15
335-01	FOREST RESERVE FUND	.00	.00
341-60	PROPERTY TAX RELIEF	.00	21,676.46
344-01	HOMESTEAD	195.21	518.27
346-01	PRO RATE	.00	500.39
346-02	CARLINE TAX	.00	2,187.67
353-01	IN LIEU OF TAX PRIOR TO 1957	.00	.00
361-01	HOMESTEAD EXEMP COMMISSION	.00	.00
363-01	TAX COMMISSION	145.79-	3,833.41-
470-05	COUNTY COURT FINES AND LICENSE	50.05	1,122.57
590-02	INTERFUND TRANSFER	.00	.00

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SIOUX
MONTHLY COLLECTION REPORT
FUND # 6111 SCH DIST 11S
FEBRUARY 29, 2016

ACCOUNT		FEBRUARY	YEAR-TO-DATE

	CURRENT FUND BALANCE	15,323.99	

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SIOUX
 MONTHLY COLLECTION REPORT
 FUND # 6811 SCH DIST 11S HDCP
 FEBRUARY 29, 2016

ACCOUNT	FEBRUARY	YEAR-TO-DATE

185-00 DISBURSEMENTS SD 11S HANDICAP	1,024.11-	18,383.13-
271-00 NET FUND BALANCE	1,024.11	.00
304-06 MOTOR VEHICLE TAX	.00	.00
304-07 MOTOR VEHICLE TAX	.00	.00
304-08 MOTOR VEHICLE TAX	.00	.00
304-10 MOTOR VEHICLE TAX	.00	.00
304-11 MOTOR VEHICLE TAX	.00	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
305-01 REAL ESTATE & PERSONAL TAX	.00	.00
305-02 REAL ESTATE & PERSONAL TAX	.00	.00
305-03 REAL ESTATE & PERSONAL TAX	.00	.00
305-04 REAL ESTATE & PRERSONAL TAX	.00	.00
305-05 REAL ESTATE & PERSONAL TAX	.00	.00
305-06 REAL ESTATE & PERSONAL TAX	.00	.00
305-07 REAL ESTATE & PERSONAL TAX	.00	.00
305-08 REAL ESTATE & PERSONAL TAX	.00	.00
305-09 REAL ESTATE & PERSONAL TAX	.00	.00
305-10 REAL ESTATE & PERSONAL TAX	.00	.00
305-11 REAL ESTATE & PERSONAL TAX	.00	.00
305-12 REAL ESTATE & PERSONAL TAX	.00	.00
305-13 REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14 REAL ESTATE & PERSONAL TAX	28.66	10,383.40
305-15 REAL ESTATE & PERSONAL TAX	729.87	7,906.40
306-01 INTEREST	.00	.00
306-02 INTEREST	.00	.00
306-03 INTEREST	.00	.00
306-04 INTEREST	.00	.00
306-05 INTEREST	.00	.00
306-06 INTEREST	.00	.00
306-07 INTEREST	.00	.00
306-08 INTEREST	.00	.00
306-09 INTEREST	.00	.00
306-10 INTEREST	.00	.00
306-11 INTEREST	.00	.00
306-12 INTEREST	.00	.00
306-13 INTEREST	.00	.00
306-14 INTEREST	1.95	21.80
306-15 INTEREST	.00	.00
324-03 LIQUOR LICENSE FEES	.00	2.33
341-60 PROPERTY TAX RELIEF	.00	806.81
344-01 HOMESTEAD	10.25	24.71
346-01 PRO RATE	.00	22.40
346-02 CARLINE TAX	.00	97.93
361-01 HOMESTEAD EXEMP COMMISSION	.00	.00
363-01 TAX COMMISSION	7.60-	183.11-
590-02 INTERFUND TRANSFER	.00	.00
CURRENT FUND BALANCE	763.13	

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SIOUX
MONTHLY COLLECTION REPORT
FUND # 6311 SCH DIST 11S SINK
FEBRUARY 29, 2016

PAGE: 1

ACCOUNT	FEBRUARY	YEAR-TO-DATE

185-00 DISBURSEMENTS SD 11S SINK	1,176.66-	10,155.98-
271-00 NET FUND BALANCE	1,176.66	.00
304-06 MOTOR VEHICLE TAX	.00	.00
304-07 MOTOR VEHICLE TAX	.00	.00
304-08 MOTOR VEHICLE TAX	.00	.00
304-10 MOTOR VEHICLE TAX	.00	.00
304-11 MOTOR VEHICLE TAX	.00	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
305-01 REAL ESTATE & PERSONAL TAX	.00	.00
305-02 REAL ESTATE & PERSONAL TAX	.00	.00
305-03 REAL ESTATE & PERSONAL TAX	.00	.00
305-04 REAL ESTATE & PRPERSONAL TAX	.00	.00
305-05 REAL ESTATE & PERSONAL TAX	.00	.00
305-06 REAL ESTATE & PERSONAL TAX	.00	.00
305-07 REAL ESTATE & PERSONAL TAX	.00	.00
305-08 REAL ESTATE & PERSONAL TAX	.00	.00
305-09 REAL ESTATE & PERSONAL TAX	.00	.00
305-10 REAL ESTATE & PERSONAL TAX	.00	.00
305-11 REAL ESTATE & PERSONAL TAX	.00	.00
305-12 REAL ESTATE & PERSONAL TAX	.00	.00
305-13 REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14 REAL ESTATE & PERSONAL TAX	2.81	1,018.59
305-15 REAL ESTATE & PERSONAL TAX	842.16	9,122.77
306-01 INTEREST	.00	.00
306-02 INTEREST	.00	.00
306-03 INTEREST	.00	.00
306-04 INTEREST	.00	.00
306-05 INTEREST	.00	.00
306-06 INTEREST	.00	.00
306-07 INTEREST	.00	.00
306-08 INTEREST	.00	.00
306-09 INTEREST	.00	.00
306-10 INTEREST	.00	.00
306-11 INTEREST	.00	.00
306-12 INTEREST	.00	.00
306-13 INTEREST	.00	.00
306-14 INTEREST	.19	2.15
306-15 INTEREST	.00	.00
324-03 LIQUOR LICENSE FEES	.00	.23
341-60 PROPERTY TAX RELIEF	.00	930.94
344-01 HOMESTEAD	11.83	13.25
346-01 PRO RATE	.00	2.19
346-02 CARLINE TAX	.00	9.61
361-01 HOMESTEAD EXEMP COMMISSION	.00	.00
363-01 TAX COMMISSION	8.45-	101.44-
590-02 INTERFUND TRANSFER	.00	.00
	<hr/>	
CURRENT FUND BALANCE	848.54	

Board Technology Report

4/11/16

I. **Communication and problem resolution**

- Helpdesk has been set up through Spiceworks, a free online ticket system through which networking, technical, and grounds issues can be reported. Tickets can be prioritized and monitored, and indication must be made when the issue has been resolved.

II. **ISTE Conference in Denver in June**

- Globally recognized as the most comprehensive educational technology conference in the world.
- Over 20,000 attendees, 1000 sessions to choose from

III. **Chromebooks**

- Repaired Chromebooks are back and in the hands of the students

IV. **Student-led Chromebook activities**

- A lot of elementary classes are participating and reaching out to our own teacher experts at the high school. Kathy Terrell has mentored a couple of students learning about photography and Becky Peacock participated in an interview with with a fifth grader who wanted to learn more about abstract art. Find his final product embedded below.



Morrill school districts administrative coaching expectations

Initiated March 2016

It is the mission of the Morrill Board of Education and Administration to provide and maintain a level of excellence unmatched in this region. The following expectations were developed to help facilitate coaches on the responsibilities that come with the distinct honor of being a coach in the Morrill School District.

Professionalism-

- All coaches will be expected to conduct themselves to the highest level of professionalism during all practices, games, and school functions.
- Appropriate language will be used at all times.
- Attire- appropriate clothing will be worn at all times.
- Interactions and relationships with all students and staff members will be respectful and appropriate.
- Provide timely responses to all requests from teachers, coaches, media and administration.
- Ensure that their Nebraska Coaches Certification, CPR, and Concussion training requirements are always current.
- Participate in all coaches' meetings and developmental sessions.
- Attend all conference and district coaches' meetings.
- All coaches and assistants will be expected to help with events that we host such as track meets, wrestling meets, and any event or contests in which assistance is needed.
- Professional development (continuing education) will be expected and facilitated by the school district. Coaches will be expected to stay current with the science and technology of the sport. This will include coaches' clinics, seminars, and camps.

Equipment-

- An inventory list will be filled out at the beginning and end of every season. This will include all equipment: balls, dummies, pads, helmets, water bottles, ball cages, blocks, pole vault poles, shots, discuses, batons, and any other equipment the program has. Uniforms, practice jerseys, warm-ups, travel bags, and pants will also be inventoried. This list will be turned into the athletic director.
- In the event of equipment malfunction or damage, the athletic director will be notified.
- At the conclusion of the season, the head coach will submit a list that will include all wants and needs for the following year to be reviewed by the athletic director.
- The fields, track, weight room, and gyms are considered equipment and will be monitored and taken care of at all times. Students will not be permitted to use

any of the Morrill facilities unless they are being monitored by a Morrill school district staff member.

- All practice times and facility usage will be documented in the activities calendar. (athletic director will have the activities calendar at all times)

Assistant coaches-

- Head coaches will expect players to give the same respect to the assistant coaches as they would the head coach.
- Assistant coaches will be reviewed and evaluated by the head coach.
- Athletic director will provide head coaches with an evaluation form to be used.
- Head coach will meet with the assistant coaches before the season starts to prepare them for their role and expectations. At the conclusion of the season the head coach will meet with the assistants and preform a season ending evaluation.
- All coaches will be held to the same professional standard including professional development and certifications.
- Assistants should be a valuable asset to the program and should be expected to be coaching at all times during practice and games.
- The assistant coach should be able to run practice with the same organization and intensity as the head coach in the event that the head coach was not able to attend.
- Assistants should demand the same level of respect and effort from the players as the head coach.
- Head coaches will provide the evaluation and effectiveness of their assistants to the Athletic Director as part of their evaluation.

Fundraising-

- All fundraising will be approved by the athletic director, principal and superintendent.
- Each sponsor will give a yearly proposal of fundraiser ideas and goals. This will include how the money will be raised and what the money will be used for.
- Vendors must be pre-approved before anything may be purchased or ordered.
- Fundraising will be dispersed through-out the year for all activities. We want to avoid multiple fundraisers going on at any one time.
- No coach shall have an outside account in which fundraising money is deposited into.

- All funds raised will be deposited into the Morrill Public Schools account in a timely manner. All proceeds will be given to the secretary at the high school in an envelope with the total amount and the account in which the money is to be deposited.
- All checks are to be made out to Morrill Public Schools with the activity account on the memo section of the check.
- Items may not be purchased until the amount in the activities account is able to cover that purchase. Example: a coach orders 15 basketballs but has a zero balance in their account. That coach would not be able to order those basketballs until their fundraiser money was in that account.
- Any variance from the above expectations must be approved by the superintendent.

Overnight competitions-

- Hotel reservations will be made through the Morrill administrative offices.
- Hotel information will be left with the athletic director. This will include address, phone number, arrival and departure dates.
- Coaches and sponsors will supervise students at all times. Under no circumstances is the coach or sponsor to leave the students at the hotel or any other venue unsupervised. This includes the time after lights out.
- If more than one coach is attending the event. The coaching staff can assign a coach to supervise the students. This will provide the opportunity for a member of the coaching staff to visit family or attend an event. School vehicles will be used for the school activities only.
- The competition is an extension of the school and all the school's expectations. Thus there will be no participation in the following: smoking, alcohol consumption, or the use of any drugs or look alike products by the students, coaches or sponsors.
- Coaches and sponsors will be expected to implement a reasonable "lights out" time.
- Room checks will be performed at lights out and in the morning.
- Coaches and sponsors will provide a detailed itinerary to the athletic director and the parents of the students. This will include all information involving the contest, free time, meals, team building activities, and any other events throughout the duration of the stay.

Youth camps, clinics, and programs-

- It is expected that all coaches and sponsors will have a significant role in the development and implementation of the youth programs that correspond with that activity.

- Every coach/sponsor will provide a youth camp for the activity that they are in charge of.
- All coaches in the program as well as the junior high coaches will be expected to help with the camps or clinics put on by the varsity head coach.
- It is encouraged for the coaches/sponsors to attend contests and practices on occasion and provide support for the youth coaches.
- Varsity coaches will provide support and encouragement to the junior high coaches and ensure that the philosophy and standards are being met.
- Every sport or activity needs to have a youth program for our school and community.
- Athletic Director along with the head coach of that particular sport will supervise the coaches and hold them accountable for all activities involving practice times and tournaments.

Continuing education and development-

- The constant development and growth of coaches is important to the Morrill School District. Coaches will be provided opportunities to stay current with the latest techniques and strategies at the districts expense.
- Coaches will communicate with the athletic director which clinics or tools they feel will be beneficial in helping them reach their full potential.
- Clinics and continuing education seminars will be provided through-out the year.

Facility usage-

- Keys to the Morrill facilities will be checked out from the administration or athletic director at the time of the extra duty assignment.
- Keys will be turned in when the coach/sponsor is no longer in charge of that assignment or employed by the Morrill school district.
- Facility usage will be coordinated and documented by the athletic director. It is the coach's responsibility to make sure all practices and usage times are documented in the activities calendar.
- Facility usage forms will be filled out for any and all extra uses, including camps and clinics.

Off season expectations-

- Respect and consideration must be made for current in season sports and activities.
- Coordination between the in season coach and out of season coach must take place whenever off season training is occurring.
- It is expected that all coaches implement a summer program that includes open gyms, field time, weight training, and camps.
- Coaches will provide students opportunities for camps and clinics involving, literature and sign-up sheets when requested by students or parents.
- All coaches will follow the offseason rules and regulations set forth by the NSAA.

Practice-

- Practices need to be organized and intense with a focus on execution and excellence.
- All coaches will have a detailed practice plan for every practice. This will include drills, duration, goals, and expectations.
- Practice plans must be kept and will be part of the coach's annual evaluation.
- At the junior high level practices will be held during the final hour of the school day. There are to be no two a day practices at the junior high level. Extra practice times are encouraged ex. weekend practice or evening practice, however these cannot be mandatory and must be approved by the athletic director.
- There will be no practices before school for junior high athletics.
- There are to be no practices after 6:00pm on Wednesday evenings or Sundays at any level without prior authorization from the athletic director.
- Two a day practices are allowed at the high school level as long as they comply with the NSAA rules. Students need to be released no later than 7:15am on mornings in which two a day practices are held and classes are in session. Students being late for their first hour is not acceptable.
- Coaches need to ensure that the gym, field, track and locker rooms are clean and all trash is picked up at the conclusion of the practice.
- It is the responsibility of the coach to make sure that all students have been picked up or left the facilities at the end of practice before the coach leaves.
- Equipment must be put away and locked up at the conclusion of practices. Lights are to be shut off and doors are to be locked upon exiting the facilities.

Games-

- It is encouraged for students to ride to and from the contest with the team. In the event that a parent wants their child to ride home with them the parent must have signed the parent release form prior to the student's release.
- Parent release form can be obtained from the athletic director.
- Results will be reported by the coach to the media at the conclusion of the contest.
 - sports@starherald.com Star-Herald (Scottsbluff newspaper)
 - sports@geringcitizen.com Gering Courier (Gering newspaper)
 - theindexpaper@gmail.com Index (Mitchell newspaper)
 - ccottrell@kneb.com KNEB (Scottsbluff radio station)
 - john@kotatv.com Kota territory news (Scottsbluff news station)
 - brandonb@bluffsbroadcasting.com Bluffs broadcasting (Scottsbluff radio station)

- www.maxpreps.com coaches will need to be signed up with maxpreps and enter all results and stats via their web-site. NSAA requires all stats and results be entered on maxpreps for most sports.
- Students are to be monitored at all times during the contest this includes- locker rooms, tents, and any other areas students will be spending a substantial amount of time.

Parents-

- All coaches/sponsors will have a parent meeting at the beginning of the season.
- Coaches will provide parents and students with an expectation sheet or player handbook at the parent meeting.
- A template for a player contract/handbook can be obtained from the athletic director if desired.

Film and stats-

- Contests will be filmed and kept via hudl or another form of record for applicable sports.
- Students will be given access to film for study or recruiting.
- Video cameras will be provided by the school. It will be the coach's responsibility to arrange for a person to film the contest.
- Stats will be taken during the contest or done from the film after the conclusion.
- A master records sheet will be kept in the athletic director's office of all current records.
- Coaches will send stats to all reporting agencies to ensure our students have every opportunity at post season awards.

School expectations-

- It will be made clear to all student athletes that academics are the priority and extracurricular activities are a privilege.
- The athletic director will notify the coaches and sponsors of any students that have not met their academic expectations and have been placed on the ineligible list.
- Communication between the coaches/sponsors and teachers is vital in assuring the success of our student athletes.
- Coaches/sponsors need to hold students accountable when they will be missing school for contests. Coaches/sponsors need to reinforce any expectations that the teachers have for students missing class.

Community service-

- We would like to encourage our students to be active members of our community.
- All programs need to provide some form of community service through-out the year.
- The Village Office of Morrill (308-247-2312) is a great resource for ideas and projects to help our community thrive.

I have read the following coaches expectations and will follow and implement the standards set forth by the Morrill School District.

Sport/Activity _____

Coach/Sponsor _____ **Date:** _____

Athletic Director _____ **Date:** _____

Morrill Board of Education Report

April 2016

Tom Peacock

Principal Report

1. The NeSA testing schedule completed its first round of testing in JH Science this last week. Testing will continue to take place for the next three weeks. We have been testing each group in the gym in 95min. blocks. So far, this system seems to not disrupt the day as much as previous years. The addition of chrome books has greatly improved the process.
2. I have attached the current cell phone policy we have been following since the beginning of the 4th quarter. It has been very successful with very few classroom issues.
3. The K-8 math staff had a look at “jump math” as a possible adoption for the K-8 math curriculum.
4. The 7-12th grade students will have the “social media, cell phone” presentation by Karen Hasse (attorney from KSB School Law firm) on March 21st. The teachers and I felt it had a greater impact on student than our previous presentation from the State Troopers.
5. The schools had the “Train” safety presentation on March 29th.
6. Prom plans are in full swing for the dance on April 30th.
7. We are getting more details in place for the plans for this year’s graduation.

Morrill JR/SR High Cell Phone Policy

There are to be NO student cell phones in the classroom at any time.

1. Cell phones are to be in the "OFF", "SILENT" position.
2. Cell phones are to be left in a bag, pocket, or locker out of sight from the start to the end of class.
3. Students may NOT have cell phones out during a class period when in the library.
4. Students may ONLY use their phones during the passing times between classes, lunch, and before and after school.

Consequences:

- 1st Time: The student will place their phone in the cell phone box in the Classroom and can be picked up at the end of class.
- 2nd Time: The student will give their phone to the teacher who will turn it into Mr. Peacock. Students can pick up the phone at the end of the day.
- a. Students will also receive a detention and 8 demerit points (handbook #20).
- 3rd Time: The student will give their phone to the teacher who will turn it into Mr. Peacock. The cell phone MUST be picked up from the parent.
- a. Students will also receive 1 day of in-school suspension, and 10 demerit points (handbook #36).

Any further incidence of cell phone use will result in at least 1 day of out-of-school suspension and 21 demerit points (handbook #52).

The student will also be required to turn their phone into the principal when they arrive at school and may pick it up and the end of the day until the end of the school year.

Parents please call the office (247-2149) to contact your child while they are in class during the school day. The consequences for your child answering their cell phone during class will be enforced.

April 2016 Board Report

Keri Homan

Elementary Principal/Director of Tri-Community Preschool

Preschool~

- Enrollment
 - AM- 10
 - PM- 11
- Open House was well attended.
 - 3 Returning Applications
 - 5 Completed Applications (new)
 - 7 Incomplete Applications
- I would like to do a follow up meeting with both teachers to complete applications as well as possibly draw more interest.

Elementary School~

- We kicked testing week of last week with the Pep Rally. It was a lot of fun and a great way to remind students about the important test taking procedures.
- NeSA testing is underway- we used the Chrome Books and it is going well so far.
- We had an assembly on Train Safety on March 29
- PTO is hosting the Penny Carnival on Saturday from 5:00-8:00
- We have looked and continue to look at the new Math Standards and Jump Math. Lisa Myles and Kathy Vandamme from ESU have helped us with this process.
- 5th and 6th Grade Students will be doing a Science Fair April 29.
- Kindergarten Round Up went well, but we still have room for next year's Kindergarten students if you know of anyone.

Enrollment as of 3-14-16

PK- 21

K- 28 (+1)

1st- 25 (+1)

2nd- 25

3rd- 29

4th- 40 (-1 moved)

5th- 23 (-1 moved)

6th- 23

Total- 193 (Elementary) 214 (-2 PK-6)

I did send home a registration packet for next year (3rd grade). The student is currently in 2nd grade at Community Christian School.

Upcoming Events:

April 15 Kathy Vandamme, ESU 13 Math Specialist & Mr. Peacock and Mrs. Paterson for Jump Math

April 18 & 19 AQUESTT Conference in Kearney to better understand the Evidence Based Analysis (EBA)

April 21 – 22 The staff will attend the NETA Conference in Omaha

April 23 I will be in Cheyenne for a Rotary District Assembly

April 26 Lisa Miles, ESU 13 Staff Development & Elementary Teachers, Mrs. Paterson and both Principals for Jump Math / New Nebraska Standards

April 29 1:30 Jump Math exploration completed

May ?? Possible Jump Math Canadian Expert come to Morrill Teach at various grade levels and lead professional development with staff

May 18 Odyssey Ware PD for secondary teachers

May 19-21 I will be in Jackson Hole for a Rotary District Conference

June & July Administrative team go through 7-8 days of McRel's Building Level Leadership training

July 27-29 in Kearney – Tom, Cary, Keri and I will attend NDE & NCSA's Administrator Days

PreSchool Report:

Keri is looking for another Preschool "Open House" evening date between now and April 25th. The ESU wants to know how many "headstart" seats we need next year as they are trying to reduce 50 seats total between the regional partners. ESU said they don't imagine that transportation contribution to Morrill being a part of next year's grant... they will have to see in the end if they can afford to do any.

Keri committed to taking on the "Enrollment and income verification" tasks for Morrill's preschool. This will raise our per head start child reimbursement from the ESU from \$150 per month to \$190 per month.

We are still contemplating the early childhood rates for self-pay families ... we should have a proposal for you next month.

Evaluations:

I will distribute the evaluation form that you used to evaluate me last December, and the form that Sharon developed related to 2015-2016 goals from the November State Conference Meeting. If you would complete it and submit it to Jim prior to the May board meeting, then it could be on the agenda for the May meeting.

I have conducted evaluations for both building principals during the fall semester 2015. I will conduct Tom Peacock's Spring Semester Evaluation this week.

I also intend to distribute classified employees pay increases this week and give them the opportunity to visit with me if they feel the need to.

Extra-Curricular & Coaching Assignments:

Josh will be distributing the coaching expectations this week with a timeline of interviews for the various head coach positions. Josh and I will participate in the interviewing for all the positions... except Josh won't participate as an interviewer for the girls' basketball position.

We will plan to present to the board a roster of next year's coaching staff at the May board meeting.

ALICAP ISSUES:

When the claims adjuster came to visit after the May/June 2015 hail, they finally got us a settlement payout for damages of \$54,012.10. The check was mailed last week. If we fix any of the claims within 2 years, and the expenses exceed the payout, they will give an additional payout. If we don't attend to the replacements, but additional hail damage occurs, the fact that we don't fix the issues will not hinder our ability to get additional payouts. Their view is that by giving us a settlement payout – not having to pay for a catastrophic replacement, and then having to pay in the future for a replacement after future damage occurs... they have fared better with less payout cost.

There is an issue with ALICAP dating back to the 2009-2010 school year in which Steve Osborne obligated the district with Lessert Insurance as our "local agent" for \$5000. ALICAP paid Lesserts and we were to pay back ALICAP... but never did. ALICPA would like for us to make good with that contract... it is included in this report.

Van Decals:

When we were pricing components of the Summer Lunch Expansion Grant, we priced Van Decals from several companies. The pricing from the company that had done the PRIDE bus quoted \$3800 per van for our twin Chevys. We got a price from WHITING SIGNS of Scottsbluff to match (with identical graphics) the PRIDE Bus at \$400 per van. The only difference will be – they will add a SCHOOL STUDENTS sign (in yellow) on the side panels below the decals. WHITING is working on our project tomorrow... therefore should be applied soon.

Summer Lunch Expansion Grant:

This grant, if awarded, would include the purchase of a vehicle (decaling the vehicle), catering containers (that hold temperatures for 2 – 4 hours), coolers for milk transport, tables, totes and some additional containers, commercial production and purchasing of radio and tv spots to advertise the expansion of meals being delivered to Henry and Lyman during the months of July and August. \$15,000

The NDE person who received the grant application from Stacy said she would like to use our grant as a model for how other schools should expand their summer meal programs. I imagine we will be funded. They have delayed the awarding announcements until after the May State Board of Education Meeting.

Asbestos Bids

I have contacted two Asbestos Removal companies, one from Norfolk, one from Kearney, (we used the Norfolk company to remove the Asbestos from the old cafeteria). They are measuring and are going to bid removal of all the "un-incased" asbestos tile throughout the secondary buildings. Upon receipt of the two bids, I would like to have a facilities committee meeting to decide if we want more information or what they might recommend to the board as far as next steps for consideration.



April 4, 2016

Morrill Public Schools
PO Box 486
Morrill, NE 69358

Dear Ms. Baker,

As we discussed on the phone last week, Morrill Public Schools has a current balance due to the NASB/ALICAP insurance program utilized by your district. This issue stems back from the 2009-2010 school year, where the superintendent at that time, submitted a contract for use of a local agent. These contracts typically come with a payment, agreed upon by the school and the local agent. The 2009-2010 agreement was between Morrill and Lessert Insurance for the amount of \$5,000. As of today, NASB/ALICAP has not received payment for this agreement.

We are aware of the fairly recent turnover and some unfortunate happenings at your district over the past years. With that understanding, we'd like to re-submit the attached bill for review and payment through your new administration and school staff.

Please let me know if there's anything we can do to help make this payment more manageable.

Thank you,

Rachel Horstman
Business Manager - Nebraska Association of School Boards
rhorstman@nasbonline.org
402-423-4951

LOCAL AGENT SERVICE OPTION PAYMENT

Election Form

During the 2008-2009 policy year, your district/ESU elected to include a local agent. If you are planning to continue to involve a local agency, please complete the information outlined below and designate this commission service dollar amount. The NASB ALICAP administrative broker will provide payment to your agent/agency.

Please remit the local agent's commission along with your NASB ALICAP premium billing amount to:

NASB ALICAP
1311 Stockwell Street
Lincoln, NE 68502

School District: Morrill Public Schools
Name of Agency: Lessert Insurance
Agent/Contact: Crystal Lessert
Address: _____
City, State, Zip: Morrill, NE 69358
Agency Phone #: 308-247-3303
Commission Service Amount: *\$ 5000⁰⁰

*This commission is in addition to the amount shown on the Pool Premium Contribution Billing Statement.

Steve Osborn
School District/ESU

Steve Osborn
Signature of School/ESU Official

10-15-09
Date



1301 Stockwell
Lincoln, NE 68502

Phone: (402) 423-4951
Fax: (402) 423-4961

For Internal Use

Date	_____
Check #	_____
Amount	_____

Bill To:

Morrill Public Schools
Jirdon and Hamilton
PO Box 486
Morrill, NE 69358

Invoice Number: 09-10 Local Agent
Invoice Date: 8/31/11
Purchase Order Number:

Quantity	Unit Price	Description for Sales	Extension
		09-10 Local Agent Fees - received agent election form with no payment	5,000.00

Paid with Check Number:

Total Invoice Amount: 5,000.00
Less Payment Received:
TOTAL DUE: 5,000.00

**NASB-ALICAP
Customer Ledgers**

For the Period From Aug 31, 1998 to Feb 29, 2016

Filter Criteria includes: 1) IDs from Morrill Public Schoo to Morrill Public Schoo. Report order is by ID. Report is printed in Detail Format.

Customer ID Customer	Date	Trans No	Type	Debit Amt	Credit Amt	Balance
Morrill Public Schoo	10/18/06	Agent Fee#4	SJ	5,113.92		5,113.92
Morrill Public Schools	10/20/06	CK#21938	CRJ		5,113.92	0.00
	7/31/07	Org Bill 07/08 #93	SJ	70,224.00		70,224.00
	9/13/07	CK#24185	CRJ		70,224.00	0.00
	10/12/07	Agent fees 07/08 #5	SJ	5,113.00		5,113.00
	10/12/07	CK#24403	CRJ		5,113.00	0.00
	7/31/08	Org Bill 08/09 #94	SJ	60,133.00		60,133.00
	9/22/08	CK#27195	CRJ		60,133.00	0.00
	2/12/09	Local Agent#4	SJ	5,000.00		5,000.00
	2/12/09	CK#28336	CRJ		5,000.00	0.00
	7/31/09	Org Bill 09/10 #96	SJ	67,764.00		67,764.00
	9/17/09	CK#29487	CRJ		67,764.00	0.00
	1/15/10	Audit Prem #346	SJ	5,140.00		5,140.00
	2/11/10	CK#30241	CRJ		5,140.00	0.00
	7/31/10	Org Bill 10/11 #242	SJ	77,398.00		77,398.00
	12/22/10	CK#31708	CRJ		77,398.00	0.00
	8/1/11	Org Bill 11/12 #390	SJ	69,456.00		69,456.00
	8/31/11	09-10 Local Agent	SJ	5,000.00		74,456.00
	11/18/11	CK#33393	CRJ		68,865.14	5,590.86
	11/18/11	CK#11112	CRJ		590.86	5,000.00
	7/31/12	Org Bill 12/13 #542	SJ	87,509.00		92,509.00
	9/14/12	CK#34296	CRJ		87,509.00	5,000.00
	1/22/13	Audit Prem. #567	SJ	1,152.00		6,152.00
	2/19/13	CK#34664	CRJ		1,152.00	5,000.00
	7/31/13	Org Bill 13/14 #696	SJ	88,057.00		93,057.00
	9/18/13	CK#35280	CRJ		88,057.00	5,000.00
	12/13/13	Audit Prem. #629	SJ	1,691.00		6,691.00
	1/16/14	CK#35570	CRJ		1,691.00	5,000.00
	7/31/14	Org Bill 14/15 #854	SJ	80,615.30		85,615.30
	11/21/14	CK#36875	CRJ		80,615.30	5,000.00
	1/14/15	Audit Prem. #699	SJ	7,023.00		12,023.00
	2/25/15	CK#37095	CRJ		7,023.00	5,000.00
	7/31/15	Org Bill 15/16 #100	SJ	97,492.00		102,492.00
	9/18/15	Ck #36612	CRJ		97,492.00	5,000.00
Report Total				733,881.22	728,881.22	5,000.00

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Caleb A. Wiggins ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017, subject to Board modification;
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: B+0, Step 2 (\$33335.50); subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The teacher's salary schedule placement and other terms of employment may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract. Written verification of additional graduate hours must be given to the Superintendent on or before the 22nd day of May in the year this Contract is signed in order to be considered for salary movement;
• Other terms:

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, Medicare, and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the early salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates an of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on April 15, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed 4/1, 2016. Caleb Wiggins Teacher Signature

Executed _____, 2016. _____ President of Board of Education

Attest: _____ Secretary of Board of Education

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Lauren E. Armstrong ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017, subject to Board modification;
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: B+0, Step 1 (\$31900.00); subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The teacher's salary schedule placement and other terms of employment may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract. Written verification of additional graduate hours must be given to the Superintendent on or before the 22nd day of May in the year this Contract is signed in order to be considered for salary movement;
• Other terms: _____

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, Medicare, and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the early salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on April 15, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed April 1, 2016. L. E. Armstrong
Teacher Signature

Executed _____, 2016. _____
President of Board of Education

Attest: _____
Secretary of Board of Education

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Craig Hall ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows: _____, subject to Board modification;

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: B+0, Step 4 (\$36,206.50); subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The teacher's salary schedule placement and other terms of employment may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract. Written verification of additional graduate hours must be given to the Superintendent on or before the 22nd day of May in the year this Contract is signed in order to be considered for salary movement;
• Other terms: _____

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, Medicare, and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the early salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on March 22, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed March 21, 2016. Craig X. Hall Teacher Signature

Executed _____, 2016. _____ President of Board of Education

Attest: _____ Secretary of Board of Education

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Erica DePenna ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017, subject to Board modification;
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: M+0, Step 1 (\$39077.50); subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District.
• Other terms: 15 Day Extended Contract (\$3,117.90)

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on April 11, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed 4/11/2016, 2016. [Signature] Teacher Signature

Executed _____, 2016. _____ President of Board of Education

Attest: _____ Secretary of Board of Education

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Jessica Mihevc ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017, subject to Board modification;
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: B+0, Step 7 (\$37642.00);
• Other terms:

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board.
THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on April 15, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed 3/31, 2016. Jessica Mihevc Teacher Signature

Executed _____, 2016. _____ President of Board of Education

Attest: _____ Secretary of Board of Education

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Scotts Bluff County School District 79-0011, a.k.a Morrill Public Schools ("District") and Ryan W. Burnison ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 10, 2016, and ends on or about May 20, 2017, subject to Board modification;
• Days of service: 188 including at least 175 teaching days, subject to terms of the negotiated agreement;
• Full time Equivalency (FTE) of 1.00;
• Teacher's salary schedule placement: B+0, Step 1 (\$31,900.00); subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District.
• Other terms:

FIRST: Salary. The salary of the teacher shall be payable in twelve (12) equal installments. The first installment shall be payable on the 20th day of September, and remaining installments shall be payable on the 20th day of each month thereafter. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before 5:00 p.m. on March 15, 2016 shall constitute a rejection by the Teacher of the offer of employment.

Executed March 26th, 2016. Ryan Burnison Teacher Signature

Executed _____, 2016. _____ President of Board of Education

Attest: _____ Secretary of Board of Education

Morrill Public Schools



2016-2017 Calendar

2016							2017						
AUGUST							AUGUST 2016						
12 - New Staff Orientation							7/30-8/6 County Fair						
15-16- TeacherIn-Service							12 - New Staff Orientation						
16 - Kindergarten Blast Off							15-16- TeacherIn-Service						
17 - First Day of School							16 - Kindergarten Blast Off						
SEPTEMBER							SEPTEMBER 2016						
5- Labor Day							5- Labor Day						
26, 27 - PD A+ Marcia Tate							26, 27 - PD A+ Marcia Tate						
OCTOBER							OCTOBER 2016						
6,7 - Ed Tech Conference							6,7 - Ed Tech Conference						
20 - End of 1st Quarter (42)							20 - End of 1st Quarter (42)						
21 - Teacher Workday-Grades Due							21 - Teacher Workday-Grades Due						
27 - No School P/T Conferences 12 - 8:30 PM							27 - No School P/T Conferences 12 - 8:30 PM						
28 - NO SCHOOL							28 - NO SCHOOL						
NOVEMBER							NOVEMBER 2016						
18-JH WR invite/PAC One Act(no 7-12 classes)							18-JH WR invite/PAC One Act(no 7-12 classes)						
23-25 - Thanksgiving Break							23-25 - Thanksgiving Break						
DECEMBER							DECEMBER 2016						
22 - End of 2nd Quarter (39)							22 - End of 2nd Quarter (39)						
22 - Teacher Workday-Grades Due							22 - Teacher Workday-Grades Due						
12/23-1/3 - Christmas Break							12/23-1/3 - Christmas Break						
JANUARY							JANUARY 2017						
4 - Teacher Workday-Grades Due							4 - Teacher Workday-Grades Due						
5 - Students Return							5 - Students Return						
FEBRUARY							FEBRUARY 2017						
20 No School - ESU PD Day							20 No School - ESU PD Day						
MARCH							MARCH 2017						
9- End of 3rd Quarter (45)							9- End of 3rd Quarter (45)						
10 - Teacher Workday-Grades Due							10 - Teacher Workday-Grades Due						
16 - No School P/T Conferences 12 - 8:30 PM							16 - No School P/T Conferences 12 - 8:30 PM						
17 - NO SCHOOL							17 - NO SCHOOL						
24 - PAC Music (no 7-12 classes)							24 - PAC Music (no 7-12 classes)						
APRIL							APRIL 2017						
14 & 17 - Easter Break							14 & 17 - Easter Break						
MAY							MAY 2017						
2 - JH Track Invite (no 7-12 classes)							2 - JH Track Invite (no 7-12 classes)						
10 - District Track (no 7-12 classes)							10 - District Track (no 7-12 classes)						
11 - Senior's last day							11 - Senior's last day						
11 - Graduation Practice/Senior Lunch							11 - Graduation Practice/Senior Lunch						
13 - Graduation							13 - Graduation						
24 - End of 4th Quarter (49)							24 - End of 4th Quarter (49)						
25 Teacher Work Day-Grades Due							25 Teacher Work Day-Grades Due						
First/Last Days of School & End of Qtr							188 Staff Contract Days						
No School/Vacation Day							174 Kindergarten days 1218 hours						
P/T Conferences Day							175 1st - 11th days 1225 hours						
Work day/No School							170 Senior days 1190 hours						
Professional Development													

Board Approved April 11, 2016

4/82016

Superintendent recommendations for Administrative Wages 2016-17

2015-16						2016-17					
	Salary	FICA	Retirement	Insurance	Total		Salary	FICA	Retirement	Insurance	Total
Sherwood, Joseph	110,000.00	8,415.00	10,865.69	19,015.32	148,296.01	Sherwood, Joseph	115,000.00	8,797.50	11,359.59	19,048.68	154,205.77
Kent Swearingen	88,250.00	6,751.13	8,717.25	6,933.72	110,652.09	Peacock, Tom	86,474.00	6,615.26	8,541.82	7,051.20	108,682.28
AD/Peacock	7,000.00	535.50	691.45		8,226.95			-	-		-
AD/Guerue	5,000.00	382.50	493.90		5,876.40	AD	15,000.00	1,147.50	1,481.69		17,629.19
Homan, Keri	96,350.00	7,370.78	9,517.36		113,238.13	Homan, Keri	99,000.00	7,573.50	9,779.12		116,352.62
Laucomber, Cary	70,500.00	5,393.25	6,963.92		82,857.17	Laucomber, Cary	72,000.00	5,508.00	7,112.09		84,620.09
	166,850.00	12,764.03	16,481.28	-	196,095.30		171,000.00	13,081.50	16,891.21	-	200,972.71

Both Bathrooms Together

10	Sheet Drywall	5/8 4'x10'	mold moist	19.19	=	191	90
10	2x4x8			2 ³⁵	=	28	90
27	2x4x10			4 ¹⁸	=	112	86
3	36x80	Hollow core	Doors	51 ⁸¹	=	155	43
1	36x80	Door	prehung	250 ⁰⁰	=	250	00
3	Sets	SPRING Hinges		28 ⁰⁰	=	84	00
2	3/4	shutoff	water valves	10 ⁹⁶	=	21	96
4	3/4 x 10'	Copper	Pipe	19 ⁵³	=	79	22
1	Bag	Cement		4 ³⁰	=	4	30
3	Door	Handle	ADA	50 ⁰⁰	=	150	00
1	Door	Handles	ADA	135 ⁰⁰	=	135	00
1	Roll	4" x 120'	Vinyl Edge	95 ⁴²	=	95	42
1	63 1/4 x 39 3/8 x 72	Roll in ADA	Shower	2475 ⁴⁴	=	2475	44
		Includes	Seat + Grab Bars				
1	ADA	Shower	Valves	626 ⁰⁰	=	626	00

Sub Total

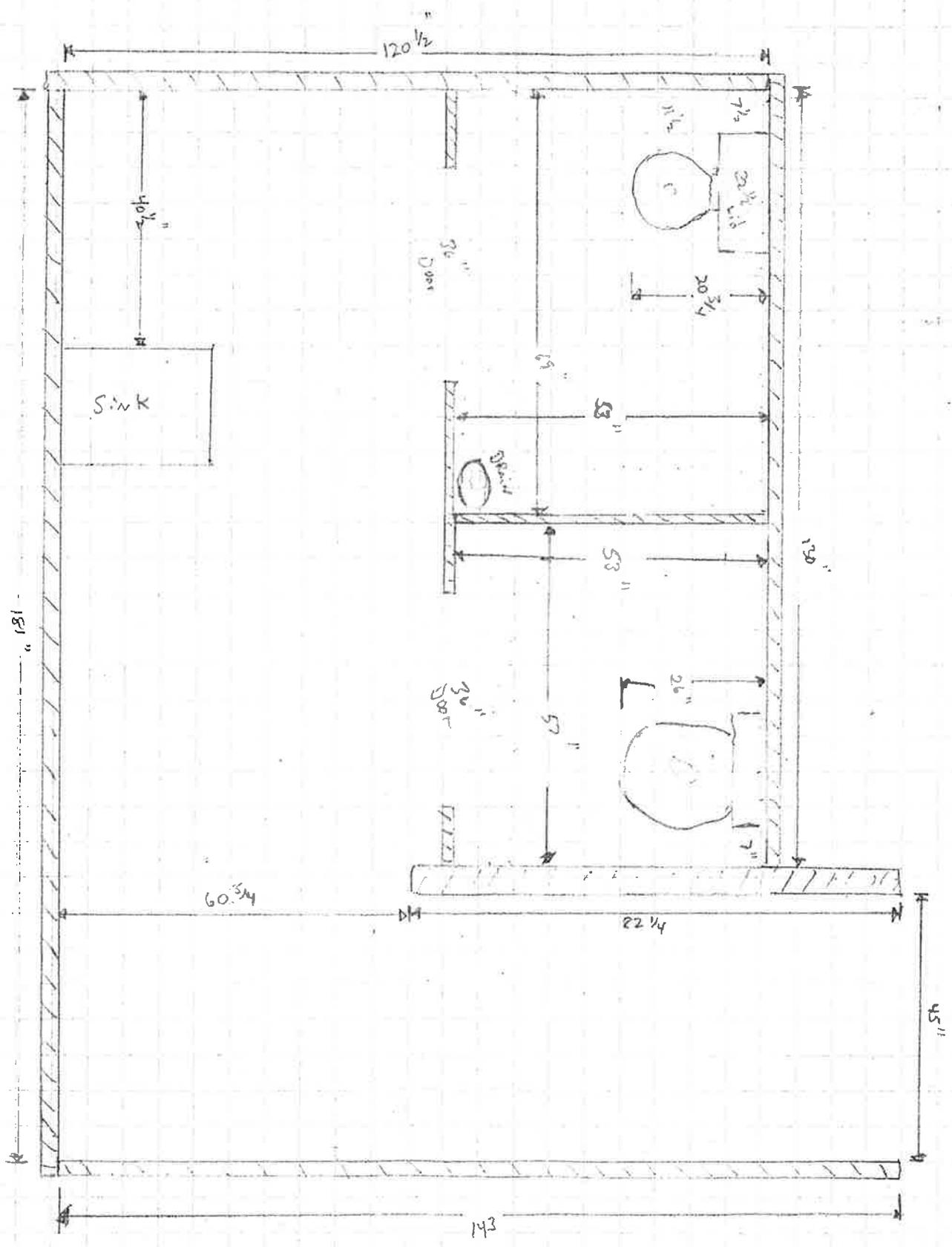
3779⁴⁸

Extras that I missed

250

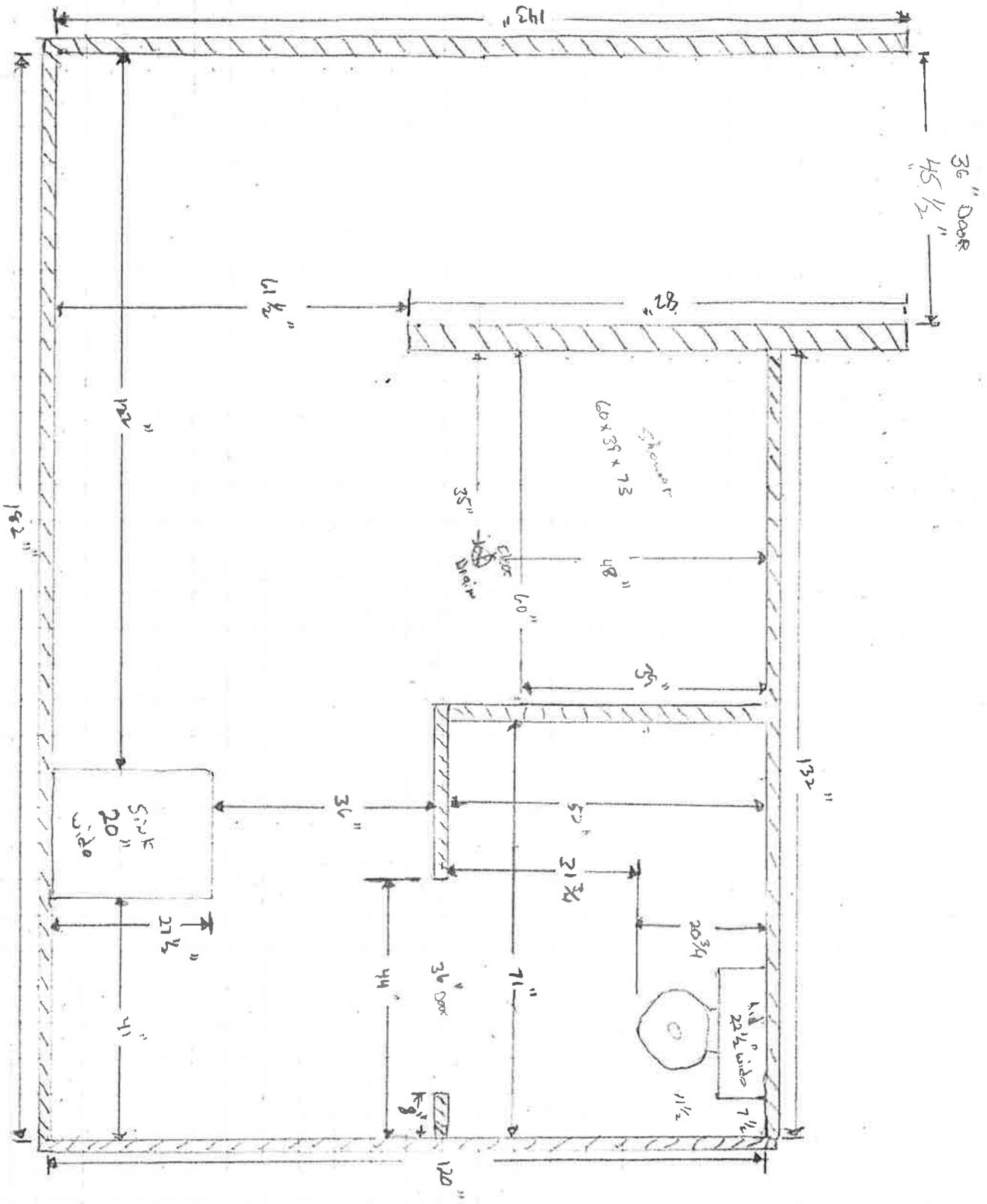
4029⁴⁸

NOTE
ADD POINT + SIZE
ALREADY THERE



Floor to Ceiling 107 1/2"

Boys



Note
Sink and
Toilet +
Bidet
aligned
to
center

Superintendent Pay Transparency Notice—Proposed Contract (Joe Sherwood)

Notice is hereby given that Morrill Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on April 11, 2016 at 7:30 pm at the high school multi-purpose room in Morrill, Nebraska.

After the 2015/16 school year, how many years remain on the contract:|

2

The estimated costs to the district for the 2015/16 year and future years are listed below:

	2015/16 Base Pay, Additional Compensation & Benefits	2016/17 Base Pay, Additional Compensation & Benefits	2017/18 Base Pay, Additional Compensation & Benefits	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 110,000.00	\$ 115,000.00	\$ 120,000.00	\$ 345,000.00
Compensation for activities outside of the regular salary:				
● <i>Extended contracts / Activities outside of regular salary</i>				\$ -
● <i>Bonus/Incentive/Performance Pay</i>	\$ 9,166.67			\$ 9,166.67
● <i>Stipends</i>				\$ -
● <i>All other costs not mentioned above</i>				\$ -
Benefits and Payroll Costs Paid by district:				
● <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 19,015.32	\$ 19,048.68	\$ 19,048.68	\$ 57,112.68
● <i>Cafeteria Plan Stipend</i>				\$ -
● <i>Cash in lieu of insurance</i>				\$ -
● <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>				\$ -
● <i>District's share of retirement, FICA and Medicare</i>	\$ 19,280.69	\$ 20,157.09	\$ 21,033.48	\$ 60,471.26
● <i>IRS value of housing allowance</i>				\$ -
● <i>IRS value of vehicle allowance</i>				\$ -
● <i>Additional leave days</i>				\$ -
● <i>Annuities</i>				\$ -
● <i>Service credit purchase</i>				\$ -
● <i>Association / Membership dues</i>	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00
● <i>Cell Phone/Internet reimbursement</i>	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,800.00
● <i>Relocation reimbursement</i>	\$ 1,800.00			\$ 1,800.00
● <i>Travel allowance/reimbursement</i>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
● <i>Mileage Allowance</i>				\$ -
● <i>Educational tuition assistance</i>				\$ -
● <i>All other benefit costs not mentioned above</i>				\$ -
Totals:	\$ 166,862.68	\$ 161,805.77	\$ 167,682.16	\$ 496,350.61