

Board of Education Regular Meeting  
Monday, February 17, 2020 6:30 PM  
District Office  
508 Jefferson Ave.  
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for February 17, 2020
2. Approval of minutes of January 20, 2020
3. Business Manager's and Financial Reports
4. Approval to Pay Claims and file financial reports
  - a. Working Monthly Budget
  - b. Monthly Budget of Receipts
  - c. Activity Accounts
  - d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. Public Hearings

1. 1. Student Fee Policy
2. Parental Involvement in Educational Practices Policy
3. Internet Safety Policy

V. REPORTS

1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Watson
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Early Childhood Director's Report
8. Activity Director's Report
9. Secondary Principal's Report
10. Elementary Principal's Report
11. Superintendent's Report

#### VI. OLD BUSINESS

1. Consider/possibly approve bids for upgrading ISONAS security door entry system with Depreciation Funds
2. Consider/possibly approve changes to 1006.01 R1 & R2 Use and Rental of Facilities
3. Consider amending last month's motion to purchase the tractor with Depreciation funds
4. Consider/possibly approve bids for replacing interactive board systems with Depreciation Funds

#### VII. NEW BUSINESS

1. Review/discuss Policy Sections 0600 Instruction
2. Consider/possibly approve 502.02 Option Enrollment Policy and 2020-21 Capacity Resolution
3. Consider/possibly accept any staff resignations effective the end of the 2019-2020 school year

4.
  1. Consider/possibly approve the hire of
    - a. Elementary Sped Para Anthony Parker
    - b. Infant Room Lead Teacher (certified) Tiffany Geary
    - c. Floating Para Brittany Torres Islas
- 5.
6. Discuss updates concerning the 2020-2021 Teacher Negotiated Agreement

VIII. Next Regular Meeting Date

1. March 16, 2020 at 6:30 pm

IX. ADJOURNMENT

*"Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world."*

**2020 Board of Education:** David Sherrod(President), Jim Hessler(Vice President), Bill Watson(Treasurer), Art Steiner(Secretary), Dick Burford(Member), Lisa Kaufman(Member), Christine Humphrey(StuCo President)

## BOARD OF EDUCATION – REGULAR MEETING

District Office - 508 Jefferson Ave

**February 17, 2020 @ 6:30 p.m.**

### I. CALL TO ORDER FOR REGULAR MEETING

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2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

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1. Approval of Agenda for February 17, 2020
2. Approval of minutes of January 20, 2019
3. Claims Payable
4. Business Manager's and Financial Reports
  - a) Working Monthly Budget
  - b) Monthly Budget of Receipts
  - c) Activity Accounts
  - d) County Treasurer's Report

### III. PUBLIC HEARINGS

1. Student Fee Policy
2. Parental Involvement in Educational Practices Policy
3. Internet Safety Policy

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Student Fee Policy, Parental Involvement Policy and the Internet Safety Policy and to consider amendments relative thereto. The policies are available at the school office during regular business hours.

### IV. REPORTS

1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod, Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Watson
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
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8. Activity Director's Report
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  - a. Elementary Sped Para Anthony Parker
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5. Discuss updates concerning the 2020-2021 Teacher Negotiated Agreement

### VII. NEXT MEETING

Regular Meeting **March 16, 2020 at 6:30 pm**

### VIII. ADJOURNMENT

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of \_\_\_\_\_." Posted by 10 am 2/14/2020

## **Board of Education Regular Meeting**

January 20, 2020 6:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

*Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"*

Mr. Dick Burford: Present  
Jim Hessler: Present  
Lisa Kaufman: Present  
Dave Sherrod: Present  
Art Steiner: Present  
Billy Watson: Present

### **I. CALL TO ORDER FOR REGULAR MEETING**

Jim Hessler called the meeting to order at 6:30 pm

I.1. Pledge to the Flag

I.2. Roll Call

All school board members were present.

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one stated they were recording the meeting.

### **II. CONSENT AGENDA**

Approval for Consent Agenda. Passed with a motion by Billy Watson and a second by Dave Sherrod.

Yea: 6, Nay: 0

II.1. Approval of Agenda for January 20, 2020

II.2. Approval of Minutes of December 16, 2019

II.3. Approval to Pay Claims and file financial reports

II.3.a. Business Manager's and Financial Reports

II.3.b. Working Monthly Budget

II.3.c. Monthly Budget of Receipts

II.3.d. Activity Accounts

II.3.e. County Treasurers' Reports

### **III. ELECTION OF OFFICERS**

III.1. Mr. Sherwood officiate over election of BOE President

Motion to cease nominations of BOE President. Passed with a motion by Art Steiner and a second by Billy Watson.

Yea: 6, Nay: 0

Jim Hessler nominates Dave Sherrod as BOE President.

III.2. Elected President officiate over election of BOE:

Dave Sherrod is the newly elected BOE President.

III.3. a. Vice President

Motioned to nominate Jim Hessler as Vice President. Passed with a motion by Dave Sherrod and a second by Billy Watson.

Yea: 6, Nay: 0

Dave Sherrod would like to nominate Jim Hessler as Vice President.

III.4. b. Secretary

Motion to nominate Art Steiner as Secretary. Passed with a motion by Dave Sherrod and a second by Jim Hessler.

Yea: 6, Nay: 0

Dave Sherrod nominates Art Steiner as Secretary.

III.5. c. Treasurer

Motion to nominate Bill Watson as Treasurer. Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

Dave Sherrod nominates Bill Watson as Treasurer.

III.6. Elected President make Committee Appointments:

III.7. a. Curriculum/American Civics

Lisa Kaufman, Art Steiner, Dick Burford

III.8. b. Facilities/Transportation

Dave Sherrod, Bill Watson, Art Steiner

III.9. c. Finance/Negotiations

Jim Hessler, Dave Sherrod, Bill Watson

III.10. d. Safety

Art Steiner, Lisa Kaufman

III.11. e. School Foundation

Bill Watson, Lisa Kaufman

#### IV. RECOGNITION OF VISITORS

This section of the agenda is set aside as a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session

Connie Birdsall addressed the board.

#### V. REPORTS

V.1. Curriculum/Amer. Civics: Kaufman, Steiner, Burford

V.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner  
Dave Sherrod has not coordinated any proposals on the prometean

systems.

V.3. Finance/Negotiations: Hessler, Sherrod, Burford

V.4. Safety Committee: Steiner, Kaufman

V.5. Morrill School's Foundation: Watson, Kaufman

Morrill School Foundation still needs two community members and one member from the bank. Motion to approve Art Frerichs and Neil Hart as community members for the Morrill Schools Foundation. Also authorized Joe Sherwood to talk to Matt, the new bank manager at Platte Valley Bank, to request or appoint a Morrill PVB employee representative on the Foundation. Passed with a motion by Art Steiner and a second by Billy Watson.

Yea: 6, Nay: 0

V.6. Student Council Report

Christine Humphrey reported the seniors are preparing for graduation. Everyone was excited about the Jr. High's increased scores on MAPS testing. The National Honor Society is now accepting applications for new inductees. Winter Royalty is on February 1, 2020. House Sabio is hosting the event.

V.7. Early Childhood Director's Report

Sunny presented a schedule for a floating para. Add another para to cover for each teacher to have two hours per week for planning, to provide assistance in each room's small group time, and to provide coverage for partial days when people are absent or sick and we cannot find subs.

V.8. Activity Director's Report

V.9. Secondary Principal's Report

V.10. Elementary Principal's Report

V.11. Superintendent's Report

VI. UNFINISHED BUSINESS

VI.1. Consider/possibly approve commercial lawnmowers and/or tractor lease or purchase

Motion to purchase the tractor for \$20,092.00 with 1/3 down and finance the remaining and payoff in three years out of General Fund. Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

Tractor and loader

VI.2. Consider/possibly approve bids for upgrading ISONAS security door entry system  
Motion to approve replacing or upgrading the security system up to \$10,000.00 out of General Fund (will check E- rate). Passed with a motion by Jim Hessler and a second by Art Steiner.  
Yea: 6, Nay: 0

VI.3. Consider/possibly approve increasing the certified substitute teacher stipend

Recommend increasing to \$110.00 per day for Certified Substitute Teachers.  
Motion to approve increasing certified substitute teacher stipend to \$110.00 per day starting January 1st. Passed with a motion by Lisa Kaufman and a second by Billy Watson.  
Yea: 5, Nay: 0, Abstain (With Conflict): 1

## VII. NEW BUSINESS

VII.1. Conduct Annual Business:

VII.2. a. Consider/possibly approve Platte Valley Bank as the district's official repository  
Motion to approve Platte Valley Bank as the districts official repository.  
Passed with a motion by Jim Hessler and a second by Billy Watson.  
Yea: 6, Nay: 0

VII.3. Consider/possibly approve the Voice as the district's publication of record  
Motion to approve the Voice as the districts publication of record.  
Passed with a motion by Mr. Dick Burford and a second by Jim Hessler.  
Yea: 6, Nay: 0

VII.4. Review/discuss Policy Sections 900 Building Site, 1000 Community Relations  
Motion to approve the review of 900 and 1000 but table 1006.01 R1 and R2.  
Passed with a motion by Jim Hessler and a second by Billy Watson.  
Yea: 6, Nay: 0

Superintendent Sherwood recommended that Josh Guerue review the sportsmanship policy and that Superintendent propose modification to the policies 1006.01 R1 and R2 for next board meeting.

VII.5. Consider/possibly approve changes to Pupil Transportation Policies 801.01 and 801.05  
Motion to approve the adjustments to policies 801.01 and 801.05.

Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

VII.6. Consider/possibly approve the hire of

- a. Elementary Custodian/Bus Driver Zach Barnes
- b. Infant Room Para Karianne Hoover
- c. Early Childhood (expansion) room teacher Becky Jo Rylie

Motion to approve the hire of Zach Barnes, Karianne Hoover & Becky Jo Wylie.

Passed with a motion by Lisa Kaufman and a second by Jim Hessler.

Yea: 6, Nay: 0

Zach Barnes custodian and bus driver

Karianne Hoover infant para

Becky Jo Wylie correction start February 10th.

VII.7. Consider/possibly approve Superintendent Contract extension through June 30, 2022

Motion to approve the extension of the addendum for Superintendent Contract through June 30, 2022.

Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

Would extend one more year to expire on June 30, 2022.

VII.8. Discuss updates concerning the 2020-2021 Teacher Negotiated Agreement

Motion to enter into executive session at 8:50 pm

Passed with a motion by Jim Hessler and a second by Billy Watson.

Yea: 6, Nay: 0

Motion to come out of executive session at 9:37 pm

Passed with a motion by Billy Watson and a second by Lisa Kaufman.

Yea: 6, Nay: 0

No action was taken.

VIII. Next Regular Meeting Date

VIII.1. Regular Meeting February 17, 2020 at 6:30 pm

IX. ADJOURNMENT

Meeting adjourned at 9:37 pm

IX.1. Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

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Checking Account ID 1 Fund Number 01 GENERAL FUND ACTIVITY ACCOUNT #200621692 190.00 Amazon Capital Services 1,397.44 AS CENTRAL SERVICES -- ST OF NEBRASKA 229.32 Black Hills Energy 7,114.46 Bluffs Facility Solutions Sanitary Supplies 1,144.57 BSA Exploring Charter Fee, 40.00 BYTESPEED LLC 6,237.50 CDI COMPUTER DEALERS INC. 624.88 CENTURYLINK (ELEM) 203.64 CENTURYLINK (JR&SR HIGH) 616.65 CONNECTING POINT 520.00 Doane University 120.00 EDUCATIONAL SERVICE UNIT #13 20,797.64 ESU COORDINATING COUNCIL 900.00 Gering Civic Center 2,101.35 GREATAMERICA FINANCIAL SVCS. 1,975.00 Healthy Choices Counseling 75.00 High Plains Diesel 374.54 Holiday Inn Downtown Omaha-Airport 1,683.00 IDEAL LINEN SUPPLY 354.40 Kearney High School 50.00 LOU'S SPORTING GOODS 359.00 MASTER CARD 9,448.31 Menards 78.60 Mitchell High School 0.00 MOBIUS COMMUNICATIONS COMPANY 92.76 MORRILL HARDWARE & BUILDING SUPPLIES 262.41 MORRILL SUPPLY 415.81 Musician's Choice LLC, The 202.31 NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR 1,000.00 NEW VICTORIAN SUITES - LINCOLN 139.98 ONE SOURCE - THE BACKGROUND CHECK COMPAN 183.00 Panhandle Partnership 275.00 PLATTE VALLEY BANK VISA 140.17 PROTEX CENTRAL 517.00 QUICK CARE MEDICAL SERVICES 250.00 REGIONAL WEST MEDICAL CENTER 33.00 Rocky Mountain Air Solutions 648.96 Sidney High School 74.13 SIMMONS OLSEN LAW FIRM PC 105.00 STAR-HERALD 145.10 Universal Athletic Service, Inc. 2,964.01 University of Nebraska Kearney 150.00 VILLAGE OF MORRILL 13,206.19 Voice News 165.74 WESTCO COOPERATIVE COMPANY 2,330.72 WESTERN NEBRASKA COMMUNITY COLLEGE 10,012.75 WEX BANK 1,110.17 WPCI - INCORP. 395.10 Fund Number 01 91,454.61

**Monthly Finance Report to the Board  
February 2020**

<b>Reconciled Balances as of January 31, 2020</b>			
		<b>2018-19</b>	<b>2019-20</b>
General	\$	<b>118,661.23</b>	\$ <b>187,920.29</b>
Cafeteria	\$	<b>824.54</b>	\$ <b>15,352.10</b>
Depreciation	\$	<b>55,568.62</b>	\$ <b>151,701.20</b>
Activity	\$	<b>82,954.11</b>	\$ <b>68,926.05</b>
QCPUF	\$	<b>75,795.93</b>	\$ <b>106,870.51</b>
Spec Building	\$	<b>127,855.73</b>	\$ <b>78,637.04</b>
Empl Benefit	\$	<b>11,515.69</b>	\$ <b>10,906.40</b>
<b>FUNDS TOTAL</b>	<b>\$</b>	<b>473,175.85</b>	<b>\$ 620,313.59</b>

<b>February GF Expenditures</b>		
	<b>2018-19</b>	<b>2019-20</b>
GF Bills Payable	\$ 69,263.14	\$ <b>83,955.41</b>
GF Payroll	\$ 378,811.08	\$ <b>420,842.03</b>
	<b>\$ 448,074.22</b>	<b>\$ 504,797.44</b>
<b>February Revenue</b>		
Beginning Cash		\$ <b>187,920.29</b>
State Aid		\$ <b>157,044.00</b>
SPED		\$ <b>15,062.00</b>
Sioux County		\$ <b>92,305.19</b>
Scottsbluff County		\$ <b>210,349.43</b>
State Apportion/REAP		\$ <b>89,959.51</b>
Early Childhood Revenue		\$ <b>14,056.50</b>
<b>Total Month Available</b>		<b>\$ 766,696.92</b>

<b>Three Year Comparison</b>			
<b>GF Revenue</b>			
	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
September	\$ 1,103,306.16	\$ 1,223,972.86	\$ 1,194,605.16
October	\$ 292,446.38	\$ 327,324.90	\$ 369,165.37
November	\$ 145,199.99	\$ 231,912.72	\$ 242,129.60
December	\$ 254,596.65	\$ 235,002.02	\$ 235,045.35
January	\$ 544,065.80	\$ 545,523.45	\$ 615,206.37
February	\$ 421,519.70	\$ 467,198.49	\$ -
March	\$ 334,352.38	\$ 385,922.83	\$ -
April	\$ 323,391.11	\$ 449,727.66	\$ -
May	\$ 1,307,787.13	\$ 1,612,962.65	\$ -
June	\$ 387,672.77	\$ 405,543.28	\$ -
July	\$ 62,335.48	\$ 59,243.77	\$ -
August	\$ 70,463.37	\$ 66,441.33	\$ -
<b>Running Total</b>	<b>\$ 2,339,614.98</b>	<b>\$ 2,563,735.95</b>	<b>\$ 2,656,151.85</b>
<b>Total Revenue</b>	<b>\$ 5,247,136.92</b>	<b>\$ 6,010,775.96</b>	

<b>February Cafeteria Expenditures</b>		
	<b>2018-19</b>	<b>2019-20</b>
CF Bills Payable	\$ 7,060.07	\$ 5,465.65
CF Payroll	\$ 9,618.28	\$ 9,634.12
	<b>\$ 16,678.35</b>	<b>\$ 15,099.77</b>
<b>February Revenue</b>		
Beginning Cash		\$ 15,352.10
January Lunch Claim		\$ 14,334.04
Student lunch revenue		\$ 883.45
Adult lunch revenue		\$ 44.85
CACFP		\$ 2,202.65
		<b>\$ 32,817.09</b>

<b>Three Year Comparison</b>			
<b>GF Expenditures</b>			
	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
September	\$ 592,705.89	\$ 569,242.35	\$ 669,050.35
October	\$ 510,532.90	\$ 503,878.30	\$ 551,904.96
November	\$ 482,454.47	\$ 486,224.06	\$ 522,609.86
December	\$ 449,070.65	\$ 468,530.03	\$ 503,391.79
January	\$ 440,752.58	\$ 518,419.64	\$ 495,847.13
February	\$ 458,749.47	\$ 448,139.22	\$ 504,797.44
March	\$ 420,455.59	\$ 451,373.49	\$ -
April	\$ 412,995.40	\$ 449,944.42	\$ -
May	\$ 705,318.50	\$ 445,259.03	\$ -
June	\$ 435,615.92	\$ 461,582.68	\$ -
July	\$ 429,307.90	\$ 417,680.03	\$ -
August	\$ 429,104.55	\$ 407,683.54	\$ -
<b>Running Total</b>	<b>\$ 2,475,516.49</b>	<b>\$ 2,546,294.38</b>	<b>\$ 3,247,601.53</b>
<b>Total Expenditure</b>	<b>\$ 5,500,077.89</b>	<b>\$ 5,627,956.79</b>	
	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>
Annual Budget	\$ 5,506,043.00	\$ 5,868,345.00	\$ 7,013,255.98
<b>% of Budget Spent</b>	<b>53%</b>	<b>51%</b>	<b>46%</b>

<b>2017-18 Early Childhood TOTALS</b>			
Local Rev	\$99,749.10		
TEEOSA	\$174,000.00	<b>Total Expenditures</b>	<b>\$263,280.87</b>
<b>Total Revenue</b>	<b>\$273,749.10</b>		
<b>2018-19 Early Childhood TOTALS</b>			
Local Rev	\$152,140.90		
TEEOSA	\$390,000.00	<b>Total Expenditures</b>	<b>\$296,117.66</b>
<b>Total Revenue</b>	<b>\$542,140.90</b>		
<b>Early Childhood Revenue Running Total</b>			
Headstart payment		\$	18,400.03
Preschool Parent Payments		\$	33,747.24
<b>Total Preschool</b>		<b>\$</b>	<b>52,147.27</b>
DayCare DHHS Subsidy		\$	5,145.25
DayCare Parent Payments		\$	9,357.17
<b>Total Pride Cub Care</b>		<b>\$</b>	<b>14,502.42</b>
<b>Total Early Childhood Revenue</b>		<b>\$</b>	<b>66,649.69</b>
<b>19-20 TEEOSA FUNDING</b>			<b>\$ 495,000.00</b>
<b>Running Total Revenue for 19-20</b>			<b>\$ 66,649.69</b>
<b>Running total Expenditures so far 19-20</b>			<b>\$ 192,914.44</b>



**Detail Check Register**

**Checking Account: 1**

**General Fund Checks**

Check Number: 40246	Check Type: Check	Check Date: 02/05/2020	Vendor: TWINCITYEA	Twin Cities Early Childhood Center	Check Total:	2,500.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20200205	02/05/2020		Preschool Supplies	01 1190 610 3 005	2,500.00	

Check Number: 40444	Check Type: Check	Check Date: 02/13/2020	Vendor: AMAZON	Amazon Capital Services	Check Total:	2,409.97
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20200210	02/10/2020		Marker's Elem Supplies	01 1100 610 1 003	66.02	
20200210	02/10/2020		Raffle Tickets for Elem	01 1100 610 1 003	33.54	
20200210	02/10/2020		Erase markers (Lackey's Supplies)	01 1100 610 1 003	12.99	
20200210	02/10/2020		Books for College Classes Spring2020	01 1100 610 2 001	366.86	
20200210	02/10/2020		Books for College Classes Spring2020	01 1100 610 2 001	288.38	
20200210	02/10/2020		Printer Toner - Tom's	01 1100 610 2 001	87.39	
20200210	02/10/2020		Sargent Paint Sets - for Peacock	01 1100 610 2 001	122.04	
20200210	02/10/2020		Coin Bag for Weight Room	01 1100 610 2 001	18.52	
20200210	02/10/2020		180 Days of Social Studies 6th Grade	01 1100 640 1 003	15.59	
20200210	02/10/2020		Scanner for Library & Year book	01 1100 733 0 000	79.99	
20200210	02/10/2020		Replacement chargers for new HP Chromebo	01 1100 733 0 000	68.28	
20200210	02/10/2020		glue sticks for the building	01 1190 610 3 005	13.46	
20200210	02/10/2020		Classroom Supplies for Space Theme	01 1190 610 3 005	33.25	
20200210	02/10/2020		Folders and Label Tap for PREK	01 1190 610 3 005	31.33	
20200210	02/10/2020		Folders, drying rack and tooth brushes f	01 1190 610 3 005	73.75	
20200210	02/10/2020		classroom Supplies for Space Theme	01 1190 610 3 005	86.22	
20200210	02/10/2020		Office Equipment for Edwards Office	01 1190 733 3 005	83.85	
20200210	02/10/2020		Chairs for Cafeteria (PREK)	01 1190 733 3 005	97.99	
20200210	02/10/2020		Organizers for Toddler & Infant room, Lo	01 1190 733 3 005	102.31	
20200210	02/10/2020		Mini clips Command Strips	01 1200 610 1 003	39.96	
20200210	02/10/2020		Children's Tylenol (2 PREK, 2 Elem)	01 2130 610 0 000	22.84	
20200210	02/10/2020		Dog Man Book (Elem Library)	01 2220 610 1 003	8.92	
20200210	02/10/2020		Replacement Ink Pad for Elem Library	01 2220 610 1 003	5.25	
20200210	02/10/2020		Projector Lamp (2)	01 2230 610 0 000	221.97	
20200210	02/10/2020		CPR Face Sheild mask 25 pack	01 2310 610 0 000	16.95	
20200210	02/10/2020		File Folders and Manilla Folders for Dis	01 2510 610 0 000	57.07	
20200210	02/10/2020		Henry Cleaner Bags for Elem	01 2610 610 1 003	164.36	
20200210	02/10/2020		Furniture Chair pads (for PREK built Cha	01 2610 610 3 005	7.99	
20200210	02/10/2020		Exit Lights for Cafeteria's new building	01 2620 610 2 001	63.98	
20200210	02/10/2020		Blinds for PREK Office	01 2620 610 3 005	39.92	
20200210	02/10/2020		Monitor for new bus to set cameras	01 2710 739 0 000	79.00	

Check Number: 40445	Check Type: Check	Check Date: 02/13/2020	Vendor: ASCENTRAL	AS CENTRAL SERVICES -- ST OFNEBRASKA	Check Total:	229.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1200290-0002	02/15/2020		Distance Teledcommunications	01 1100 382 0 000	229.32	

**Detail Check Register**

Checking Account: 1

**General Fund Checks**

Check Number: 40446      Check Type: Check      Check Date: 02/13/2020      Vendor: BLUFSANI      Bluffs Facility Solutions      Check Total: 2,074.46

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
400962-2	02/11/2020		Custodial PREK Supplies	01 2610 610 3 005	128.99
400964-1	02/11/2020		Order Items in Dec-Got in Jan	01 2610 610 1 003	141.35
400964-1	02/11/2020		Credit	01 2610 610 1 003	(24.95)
401913-1	02/11/2020	19-002-18	T.T. Mini Jumbo RIs	01 2610 610 2 001	79.00
401913-1	02/11/2020	19-002-18	Symmetry - Non Alcohol Sanitizer	01 2610 610 2 001	78.50
401913-1	02/11/2020	19-002-18	Urinal Screen -Wave - 10 count	01 2610 610 2 001	24.95
401913-1	02/11/2020	19-002-18	SSS-Liner - 38 X60 - Black	01 2610 610 2 001	400.50
401913-1	02/11/2020	19-002-18	Force out disinfect	01 2610 610 2 001	53.00
401913-1	02/11/2020	19-002-18	Foul out cucumber melon	01 2610 610 2 001	128.99
401914	02/11/2020	19-002-19	Comet-pwdr clnstr w/bleach	01 2610 610 1 003	59.99
401914	02/11/2020	19-002-19	T.T. Mini Jumbo	01 2610 610 1 003	158.00
401914	02/11/2020	19-002-19	Towel roll nat pres	01 2610 610 1 003	131.98
401914	02/11/2020	19-002-19	Symmetry-Foam Hand	01 2610 610 1 003	64.99
401914	02/11/2020	19-002-19	Urinal Screen Wave	01 2610 610 1 003	49.90
401914	02/11/2020	19-002-19	Pumice Stick	01 2610 610 1 003	39.99
401914	02/11/2020	19-002-19	Foul OUT	01 2610 610 1 003	128.99
401914	02/11/2020	19-002-19	Credit	01 2610 610 1 003	(33.48)
401915	02/11/2020	19-002-20	Fresh -Hang Tag Spice	01 2610 150 3 005	47.90
401915	02/11/2020	19-002-20	Pheno D aerosol Antimicrobial	01 2610 150 3 005	79.99
401915	02/11/2020	19-002-20	Urinal Screen-Wave Ocn Mist	01 2610 150 3 005	24.95
401915	02/11/2020	19-002-20	RAGS-KNIT 25#	01 2610 150 3 005	69.99
401915	02/11/2020	19-002-20	Buckey-Gone	01 2610 150 3 005	84.95
401915	02/11/2020	19-002-20	PAD-Midium Duty -scouring - Green	01 2610 150 3 005	18.99
401915	02/11/2020	19-002-20	Towel roll nat	01 2610 150 3 005	65.99
401915	02/11/2020	19-002-20	TT MINI	01 2610 150 3 005	39.50
401915	02/11/2020	19-002-20	Symmetry Foam Hand Wash Green	01 2610 150 3 005	64.99
401915	02/11/2020	19-002-20	Credit	01 2610 610 1 003	(33.48)

Check Number: 40447      Check Type: Check      Check Date: 02/13/2020      Vendor: BYTESCOMPU      Bytes Computer & Network Solutions,Inc.      Check Total: 12,475.00

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
CW26595	02/13/2020		Contracted Technical Services	01 2230 432 0 000	6,237.50
CW26721	02/13/2020		Technical Contracted Services	01 2230 432 0 000	6,237.50

Check Number: 40448      Check Type: Check      Check Date: 02/13/2020      Vendor: CASHWA      CASH-WA DISTRIBUTING      Check Total: 1,012.39

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
12311370	02/12/2020		Elem Snack	01 1100 610 1 003	269.34
12325591	02/12/2020		Elem Snacks	01 1100 610 1 003	320.80
12334777	02/12/2020		Elem Snack	01 1100 610 1 003	422.25

Check Number: 40449      Check Type: Check      Check Date: 02/13/2020      Vendor: CENTELEM      CENTURYLINK (ELEM)      Check Total: 209.57

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
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**Detail Check Register**

<b>Checking Account: 1</b>		<b>General Fund Checks</b>				
314230519-0074	02/15/2020		Elem Pone Charges	01 2510 610 0 000	209.57	
Check Number: 40450	Check Type: Check	Check Date: 02/13/2020	Vendor: CENTHIGH	CENTURYLINK (JR&SR HIGH)	Check Total:	616.65
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
314117981-0010	02/15/2020		HS Phone Charges	01 2510 610 0 000	616.65	
Check Number: 40451	Check Type: Check	Check Date: 02/13/2020	Vendor: CHADRON	CHADRON STATE COLLEGE	Check Total:	90.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20200211	02/11/2020		3 Choir Auditions for HPB	01 2190 890 0 000	30.00	
20200211	02/11/2020		1 Choir Participant for HPBC	01 2190 890 0 000	10.00	
20200211-0001	02/11/2020		4 Band auditions	01 2190 890 0 000	40.00	
20200211-0001	02/11/2020		1 Band Participate in HPBC	01 2190 890 0 000	10.00	
Check Number: 40452	Check Type: Check	Check Date: 02/13/2020	Vendor: CONNPOIN	CONNECTING POINT	Check Total:	520.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
4367	02/11/2020		Copier	01 1100 443 0 000	520.00	
Check Number: 40453	Check Type: Check	Check Date: 02/13/2020	Vendor: CROSSROADS	Crossroads Music	Check Total:	1,026.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
47409	02/11/2020		Update Microphones for Gym	01 1100 733 0 000	798.00	
48043	02/12/2020		Repairs for Instruments	01 1100 733 0 000	228.00	
Check Number: 40454	Check Type: Check	Check Date: 02/13/2020	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total:	17,819.89
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20200212	02/12/2020		Distance Ed Communications	01 1100 382 0 000	1,772.28	
20200212	02/12/2020		Elem Sped Staff Drafting an IEP	01 1200 580 1 003	40.00	
20200212	02/12/2020		Sped Staff Secondary Drafting an IEP	01 1200 580 2 001	20.00	
20200212	02/12/2020		Therapeutic Behavior/Mental Health	01 1200 591 0 000	300.00	
20200212	02/12/2020		Special Education Inservice	01 1200 591 0 000	86.10	
20200212	02/12/2020		Supervision of ESU Programs	01 1200 591 0 000	559.48	
20200212	02/12/2020		Elem Contracted Services	01 1200 591 1 003	5,847.46	
20200212	02/12/2020		Secondary Sped Contracted Services	01 1200 591 2 001	2,230.58	
20200212	02/12/2020		Lifelink Navarro	01 1200 591 2 001	1,963.50	
20200212	02/12/2020		3-5 Contracted Services	01 1291 591 3 005	4,496.31	
20200212	02/12/2020		0-2 Contracted Services	01 1292 591 3 005	504.18	
Check Number: 40455	Check Type: Check	Check Date: 02/13/2020	Vendor: GREAMER	GREATAMERICA FINANCIAL SVCS.	Check Total:	1,975.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
26211462-0002	02/15/2020		Copier Lease	01 1100 443 0 000	800.00	
26338194	02/11/2020		Old copier Lease	01 1100 443 0 000	1,175.00	
Check Number: 40456	Check Type: Check	Check Date: 02/13/2020	Vendor: IDEALLINE	IDEAL LINEN SUPPLY	Check Total:	442.98
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1019563	02/11/2020		Elem Supplies	01 2610 610 1 003	44.30	

**Detail Check Register**

Checking Account: 1

**General Fund Checks**

1019563	02/11/2020		HS Supplies	01 2610 610 2 001	44.30
1021894	02/11/2020		ELem supplies	01 2610 610 1 003	44.30
1021894	02/11/2020		HS Supplies	01 2610 610 2 001	44.30
1024395	02/11/2020		Elem Custodial Supplies	01 2610 610 1 003	44.30
1024395	02/11/2020		HS Custodial Supplies	01 2610 610 2 001	44.30
1026873	02/11/2020		Elem Supplies	01 2610 610 1 003	44.30
1026873	02/11/2020		credit	01 2610 610 1 003	(0.02)
1026873	02/11/2020		HS Supplies	01 2610 610 2 001	44.30
1029294	02/11/2020		HS Supplies	01 2610 610 2 001	44.30
1029294	02/11/2020		Elem Supplies	01 2610 610 3 005	44.30
Check Number: 40457	Check Type: Check	Check Date: 02/13/2020	Vendor: SHERWOODJO	Joe Sherwood	Check Total: 5.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200127	01/27/2020		Reimbursement for Fuel	01 2320 580 0 000	5.00
Check Number: 40458	Check Type: Check	Check Date: 02/13/2020	Vendor: JUNIORLIBR	Junior Library Guild	Check Total: 1,114.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
472029	02/01/2020		8/05/19 invoice for books	01 2220 640 1 003	1,114.00
Check Number: 40459	Check Type: Check	Check Date: 02/13/2020	Vendor: JWPEPPSO	JW PEPPER & SON, INC	Check Total: 707.59
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
03983940	02/12/2020		Choir Music	01 1100 640 2 001	(31.50)
250185556	02/12/2020		Pieces for HS Band	01 1100 640 2 001	531.99
252331683	02/12/2020		Choir Music	01 1100 640 2 001	23.65
252431040	02/12/2020		Choir Music	01 1100 640 2 001	24.75
253051066	02/12/2020		Choir	01 1100 640 2 001	158.70
Check Number: 40460	Check Type: Check	Check Date: 02/13/2020	Vendor: KAUFMANGLA	Kaufman Glass	Check Total: 450.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
122025	02/11/2020		Replace windshield	01 2710 890 0 000	230.00
122043	02/11/2020		Replace Windsheild	01 2710 890 0 000	220.00
Check Number: 40461	Check Type: Check	Check Date: 02/13/2020	Vendor: LAMASEWING	Lama Sewing Kits, INC.	Check Total: 252.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
01201235	02/11/2020		7th Grade Sewing Projects	01 1100 610 2 001	252.50
Check Number: 40462	Check Type: Check	Check Date: 02/13/2020	Vendor: LOGOZ	Logoz LLC	Check Total: 830.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
12349	02/11/2020		PREK TShirts	01 1190 610 3 005	830.00
Check Number: 40463	Check Type: Check	Check Date: 02/13/2020	Vendor: LYRICS2LEA	Lyrics2learn	Check Total: 60.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1517	02/12/2020	19-002-23	Lyrics to Learn subscription	01 1200 610 1 003	60.00
Check Number: 40464	Check Type: Check	Check Date: 02/13/2020	Vendor: MC	MASTER CARD	Check Total: 2,654.84

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200213	02/13/2020		Lunch for Title 9 Training	01 1100 580 0 000	46.69
20200213	02/13/2020		Toll Free	01 1100 580 0 000	4.65
20200213	02/13/2020		Reading Intervention Program	01 1100 610 1 003	17.04
20200213	02/13/2020		Lackey's Broom	01 1100 610 1 003	10.67
20200213	02/13/2020		Holly Walter Food class	01 1100 610 2 001	118.59
20200213	02/13/2020		MathLeagure	01 1100 810 0 000	120.00
20200213	02/13/2020		ELG Training Approaches to Learning	01 1190 320 3 005	300.00
20200213	02/13/2020		ELG Language Lit	01 1190 320 3 005	250.00
20200213	02/13/2020		Meal for Hannah K	01 1190 580 3 005	6.29
20200213	02/13/2020		Tadpoles	01 1190 734 3 005	47.25
20200213	02/13/2020		Pepsi(Training tools for Schultz)	01 1200 610 3 005	104.45
20200213	02/13/2020		Act Registration	01 2120 610 0 000	52.00
20200213	02/13/2020		WPCI Drug Testing	01 2120 610 0 000	150.00
20200213	02/13/2020		AED Pads for Elem & HS	01 2130 610 0 000	350.00
20200213	02/13/2020		WTC Lunch	01 2190 580 0 000	10.50
20200213	02/13/2020		Edgmont Hotel for Bus Driver	01 2190 580 0 000	65.93
20200213	02/13/2020		infinite Campus	01 2230 580 0 000	89.00
20200213	02/13/2020		Hotel for NE School Safety & Security Su	01 2320 580 0 000	192.00
20200213	02/13/2020		Meal for Joe Edgmont	01 2320 580 0 000	12.74
20200213	02/13/2020		Joe's Hotel for Edgement	01 2320 580 0 000	65.93
20200213	02/13/2020		Postage	01 2510 531 0 000	4.44
20200213	02/13/2020		Postage For Elementary	01 2510 531 0 000	55.00
20200213	02/13/2020		Infinite Campus	01 2510 580 0 000	89.00
20200213	02/13/2020		TimeClock Renewl	01 2510 735 0 000	100.00
20200213	02/13/2020		Gas Services for Hs & Elm	01 2610 621 3 005	302.68
20200213	02/13/2020		Storage Shed	01 2620 733 3 005	89.99
Check Number: 40465	Check Type: Check	Check Date: 02/13/2020	Vendor: MENARDS	Menards	Check Total: 389.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5257	02/11/2020		Elem Maint supplie	01 2620 610 1 003	29.25
5427	02/11/2020		2 Toilet Seats& Melmine	01 2620 610 2 001	29.98
5515	02/11/2020		Broom, dustpan, trash can	01 2610 610 1 003	31.96
5755	02/11/2020		Paint Supplies,	01 1100 610 0 000	58.02
6553	02/11/2020		Lighting for new Elem Builid	01 2620 610 1 003	240.74
Check Number: 40466	Check Type: Check	Check Date: 02/13/2020	Vendor: MOBIUSES	MOBIUS COMMUNICATIONS COMPANY	Check Total: 46.38
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0308247341-0002	02/15/2020		Phone Charges	01 2510 629 0 000	46.38
V*0308247341-0002	02/14/2020		Phone Charges	01 2510 629 0 000	(46.38)
Check Number: 40467	Check Type: Check	Check Date: 02/13/2020	Vendor: MORRHARD	MORRILL HARDWARE & BUILDING SUPPLIES	Check Total: 288.89

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200212	02/12/2020		Elem Repair and Maint	01 2620 610 1 003	181.30
20200212	02/12/2020		Sec Maint and Rep	01 2620 610 2 001	31.06
20200212	02/12/2020		PREK Maint And Repair	01 2620 610 3 005	59.78
20200212	02/12/2020		Cafe Cameras	01 2660 490 0 000	4.97
20200212	02/12/2020		Bus Barn	01 2710 430 0 000	11.78
Check Number: 40468      Check Type: Check      Check Date: 02/13/2020      Vendor: MORRSUPP      MORRILL SUPPLY      Check Total: 657.41					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200212	02/12/2020	19-002-17	Elem Maint & Repair Supplies	01 2620 610 1 003	178.33
20200212	02/12/2020	19-002-17	Sec Maint & repair Supplies	01 2620 610 2 001	151.52
20200212	02/12/2020	19-002-17	Bus Barn Maint & Repair Supplies	01 2710 430 0 000	327.56
Check Number: 40469      Check Type: Check      Check Date: 02/13/2020      Vendor: NASB      NEBRASKA ASSOCIATION OF SCHOOL BOARDS      Check Total: 795.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
45632	02/11/2020		2020 Policy Update Service Subscription	01 2310 810 0 000	495.00
INV-05344-C2N3F1	02/11/2020		Sherwood Presidents Retreat	01 2310 310 0 000	150.00
INV05343T1q0H4	02/11/2020		Sherrod Presidents Retreat	01 2310 310 0 000	150.00
Check Number: 40470      Check Type: Check      Check Date: 02/13/2020      Vendor: NRCSA      NEBRASKA RURAL COMMUNITY SCHOOLS ASSOC.      Check Total: 1,050.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2020 spring conf	02/11/2020		5 People	01 2310 310 0 000	1,050.00
Check Number: 40471      Check Type: Check      Check Date: 02/13/2020      Vendor: ONESOURCE      ONE SOURCE - THE BACKGROUND CHECK COMPAN      Check Total: 77.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2046-20191231	02/11/2020		Background checks	01 2510 320 0 000	77.00
Check Number: 40472      Check Type: Check      Check Date: 02/13/2020      Vendor: PERRYLAWFI      Perry Law Firm      Check Total: 2,555.80					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2164.30000	02/11/2020		Comp Study	01 2310 317 0 000	2,555.80
Check Number: 40473      Check Type: Check      Check Date: 02/13/2020      Vendor: VISA      PLATTE VALLEY BANK VISA      Check Total: 121.93					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200211	02/11/2020		Elem Library Supplies	01 2220 610 1 003	84.35
20200211	02/11/2020		Interest	01 2510 810 0 000	37.58
Check Number: 40474      Check Type: Check      Check Date: 02/13/2020      Vendor: PRECISAIR      Precision Air      Check Total: 410.63					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
019-1282	02/12/2020		To Fix Elementary Furnace	01 2620 733 1 003	410.63
Check Number: 40475      Check Type: Check      Check Date: 02/13/2020      Vendor: PRESTIGEGR      Prestige Group Inc      Check Total: 6,000.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>

**Detail Check Register**

<b>Checking Account: 1</b>		<b>General Fund Checks</b>				
20200131	01/31/2020		Coach Bus for Title IV	01 6969 580 0 000	6,000.00	
Check Number: 40476	Check Type: Check	Check Date: 02/13/2020	Vendor: READNATU	READ NATURALLY	Check Total:	2,254.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
238323	02/11/2020	19-002-21	98 Read Naturally Live Licenses Subscrip	01 1100 735 1 003	2,254.00	
Check Number: 40477	Check Type: Check	Check Date: 02/13/2020	Vendor: RICHKUNZ	RICHARD KUNZ CHEMIST LTD	Check Total:	346.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
27-01280	02/04/2020		Closed Loop Water Analyses & Corrective	01 2620 340 1 003	346.00	
Check Number: 40478	Check Type: Check	Check Date: 02/13/2020	Vendor: ROCKYMOUNT	Rocky Mountain Air Solutions	Check Total:	538.79
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
30119736	02/12/2020		Welding Supplies	01 1100 610 2 001	459.99	
30121638	02/12/2020		Welding Supplies	01 1100 610 2 001	26.95	
30122963	02/12/2020		Rental Industrial HP & CO2, Acetylene Cy	01 1100 610 2 001	51.85	
Check Number: 40479	Check Type: Check	Check Date: 02/13/2020	Vendor: RSCHOOLTOD	rSchoolToday (DWC)	Check Total:	250.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20200127	01/27/2020		Computer Software to schedule activities	01 2190 490 0 000	250.00	
Check Number: 40480	Check Type: Check	Check Date: 02/13/2020	Vendor: SIMMONS	SIMMONS OLSEN LAW FIRM PC	Check Total:	105.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
785366	02/13/2020		Legal Fees	01 2310 317 0 000	105.00	
Check Number: 40481	Check Type: Check	Check Date: 02/13/2020	Vendor: TECHTOSCHO	Tech to School	Check Total:	338.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
MTS72205	02/11/2020	19-002-24	32GB, Ipad 6 for waddler class	01 1190 734 3 005	289.00	
MTS72205	02/11/2020	19-002-24	Warranty - 2 Year	01 1190 734 3 005	49.00	
Check Number: 40482	Check Type: Check	Check Date: 02/13/2020	Vendor: VILLMORR	VILLAGE OF MORRILL	Check Total:	12,630.27
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
01-0002	02/12/2020		Sped Electric Elem	01 1200 622 1 003	272.47	
01-0002	02/12/2020		Sped HS Electric	01 1200 622 2 001	251.13	
01-0002	02/12/2020		Elem Sped Water, Sewer, Trash	01 1200 629 1 003	58.31	
01-0002	02/12/2020		HS Swr, Wtr, Trsh	01 1200 629 2 001	530.29	
01-0002	02/12/2020		HS Sped Swr, Wtr, Trsh	01 1200 629 2 001	27.91	
01-0002	02/12/2020		Elem Electric	01 2610 622 1 003	5,177.03	
01-0002	02/12/2020		HS Electric	01 2610 622 2 001	4,771.43	
01-0002	02/12/2020		Elem sewer, Trash, Water	01 2610 629 1 003	1,107.89	
02-0002	02/15/2020		PREK Electric	01 2610 622 3 005	282.26	
02-0002	02/15/2020		Swr, Trsh, Wtr	01 2610 629 3 005	151.55	
Check Number: 40483	Check Type: Check	Check Date: 02/13/2020	Vendor: VOICENEWS	Voice News	Check Total:	379.73
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
213380	02/11/2020		Minutes for Dec	01 2510 350 0 000	99.73	

**Detail Check Register**

**Checking Account: 1**

**General Fund Checks**

213608	02/11/2020		Yearly Subscriptions	01 2510 350 0 000	120.00
213843	02/11/2020		Help Wanted	01 2510 350 0 000	160.00
Check Number: 40484	Check Type: Check	Check Date: 02/13/2020	Vendor: WESTCO	WESTCO COOPERATIVE COMPANY	Check Total: 2,613.06
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200212	02/12/2020		Diesel Charges Activity Bus	01 2190 626 0 000	955.97
20200212	02/12/2020		Diesel Charges Regular Bus Routes	01 2710 626 0 000	1,657.09
Check Number: 40485	Check Type: Check	Check Date: 02/13/2020	Vendor: WEX	WEX BANK	Check Total: 1,591.38
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
63575202	02/12/2020		Activities Gas & Oil	01 2190 626 0 000	358.32
63575202	02/12/2020		Regular Gas & Oil	01 2710 626 0 000	1,145.92
63575202	02/12/2020		Sped Gas & Oil	01 2712 626 0 000	87.14
Check Number: 40486	Check Type: Check	Check Date: 02/13/2020	Vendor: WINSORLEAR	Winsor Learning, INC.	Check Total: 151.80
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200129	01/29/2020	19-002-22	Flashcards bundle	01 1200 610 1 003	151.80
Check Number: 40487	Check Type: Check	Check Date: 02/13/2020	Vendor: WPCI	WPCI - INCORP.	Check Total: 395.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0049932-IN	02/11/2020		ProScreen Test	01 2120 610 0 000	395.10
Check Number: 40488	Check Type: Check	Check Date: 02/14/2020	Vendor: STARHERA	STAR-HERALD	Check Total: 145.41
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200214	02/14/2020		Advertisement	01 2510 350 0 000	145.41
Check Number: 40489	Check Type: Check	Check Date: 02/14/2020	Vendor: WPCI	WPCI - INCORP.	Check Total: 395.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0050268-IN	02/14/2020		ProScreen Drug Testing	01 2120 610 0 000	395.10

\*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 83,955.41

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 1
01	GENERAL FUND						
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>						
01 1100 111 1 003	Instructional Salaries Elem	350,000.00	195,274.80	440,000.00	130,999.40	70.23	
01 1100 111 2 001	Instructional Salaries Sec	635,000.00	299,104.25	550,000.00	285,710.70	48.05	
01 1100 111 4 000	Regular Flat Salaries	87,000.00	43,200.00	80,000.00	35,000.00	56.25	
01 1100 123 1 003	Elementary Substitute Teachers	25,000.00	10,529.49	15,000.00	6,732.50	55.12	
01 1100 123 2 001	Highschool Substitute Teachers	20,000.00	21,478.44	15,000.00	8,600.00	42.67	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	5,000.00	2,282.30	3,000.00	1,789.29	40.36	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	500.00	323.75	35.25	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	0.00	3,960.00	5,000.00	1,515.02	69.70	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	0.00	440.00	4,500.00	0.00	100.00	
01 1100 210 1 003	Benefit Package - Elementary	110,000.00	40,662.53	118,000.00	32,280.64	72.64	
01 1100 210 2 001	Benefit Package - Secondary	155,000.00	80,715.90	150,500.00	55,263.62	63.28	
01 1100 220 1 003	Social Security - Elementary	26,000.00	17,555.48	37,000.00	12,847.93	65.28	
01 1100 220 2 001	Social Security Secondary	48,500.00	28,036.89	51,000.00	25,356.04	50.28	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	0.00	3,289.68	6,500.00	2,665.74	58.99	
01 1100 230 1 003	Retirement - Elementary	25,000.00	19,809.70	51,000.00	19,129.37	62.49	
01 1100 230 2 001	Retirement - Secondary	65,500.00	29,663.71	66,000.00	39,052.00	40.83	
01 1100 230 4 000	RETIREMENT-FLAT	0.00	4,267.20	6,200.00	3,457.20	44.24	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	40,000.00	26,500.00	40,000.00	40,000.00	0.00	
01 1100 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	4,375.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	3,000.00	200.00	3,000.00	2,456.33	18.12	
01 1100 320 2 001	Professional Dev - Secondary	3,000.00	0.00	1,500.00	504.96	66.34	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,000.00	485.99	1,000.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,000.00	436.55	1,000.00	95.93	90.41	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	30,000.00	9,230.83	28,000.00	14,560.82	48.00	
01 1100 443 0 000	Copier-Lease District	28,000.00	12,473.45	24,000.00	15,725.00	34.48	
01 1100 580 0 000	STF DEV/TRAVEL	1,000.00	460.96	1,000.00	481.58	51.84	
01 1100 610 0 000	SUPPLIES DISTRICT	3,000.00	17,428.22	20,000.00	300.77	97.50	
01 1100 610 1	SUPPLIES-- ELEM	20,000.00	12,770.12	20,000.00	13,277.57	20.03	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 2
003							
01 1100 610 2 001	SUPPLIES--SECOND	13,000.00	11,016.80	25,000.00	20,598.44	15.46	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	60,500.00	57,235.44	70,000.00	19,341.08	72.14	
01 1100 640 2 001	Second Curriculum/PERIODICALS	15,500.00	4,154.88	60,000.00	70,449.89	(18.10)	
01 1100 733 0 000	Equipment District	5,000.00	2,712.29	10,000.00	5,381.44	46.19	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	44,000.00	49,109.42	50,000.00	14,037.82	71.92	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	2.30	0.00	0.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	20,000.00	13,686.98	25,000.00	0.00	100.00	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	12,000.00	3,144.80	15,000.00	13,751.33	4.66	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	5,000.00	1,070.83	5,000.00	8,778.67	(75.57)	
01 1100 810 0 000	DUES AND FEES	1,000.00	1,229.00	2,000.00	544.00	72.80	
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>1,860,000.00</b>	<b>1,023,619.23</b>	<b>2,000,700.00</b>	<b>905,383.83</b>	<b>54.52</b>
<b>1125</b>	<b>FLEX SPENDING</b>						
01 1125 111 0 000	FLEX REGULAR SALARIES	12,000.00	0.00	14,500.00	0.00	100.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	4,500.00	0.00	5,000.00	0.00	100.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	1,500.00	0.00	1,000.00	0.00	100.00	
01 1125 230 0 000	RETIREMENT	2,000.00	0.00	1,200.00	0.00	100.00	
01 1125 610 0 000	FLEX SUPPLIES	2,500.00	0.00	300.00	0.00	100.00	
<b>1125</b>	<b>FLEX SPENDING</b>	<b>Total</b>	<b>22,500.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	56,500.00	33,696.00	70,824.00	29,510.00	58.33	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	3,200.00	1,903.62	4,020.00	333.21	91.71	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,000.00	2,426.64	6,200.00	2,125.55	65.72	
01 1150 230 1 003	LEP RETIREMENT - ELEM	7,000.00	3,328.44	8,100.00	4,247.79	47.56	
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>	<b>Total</b>	<b>72,700.00</b>	<b>41,354.70</b>	<b>89,144.00</b>	<b>36,216.55</b>	<b>59.37</b>
<b>1160</b>	<b>PROVERTY PROGRAMS</b>						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	290,000.00	186,462.00	390,000.00	160,602.55	58.82	
01 1160 111 4 000	REGULAR SALARIES-FLAT	79,100.00	0.00	0.00	0.00	0.00	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	11,500.00	52,721.38	105,000.00	27,528.22	73.78	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	29,000.00	16,525.92	35,500.00	12,705.82	64.21	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	22,000.00	18,418.30	46,200.00	21,184.12	54.15	
01 1160 230 4 000	RETIREMENT-FLAT	0.00	0.00	0.00	0.00	0.00	
<b>1160</b>	<b>PROVERTY PROGRAMS</b>	<b>Total</b>	<b>431,600.00</b>	<b>274,127.60</b>	<b>576,700.00</b>	<b>222,020.71</b>	<b>61.50</b>
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	34,000.00	8,834.00	73,000.00	37,295.30	48.91	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 3
01 1190 112 3 005	Preschool Instructional Aides	7,000.00	2,333.94	140,000.00	43,716.03	68.77	
01 1190 141 3 005	Provisional Teacher	95,000.00	49,572.94	70,500.00	40,183.30	43.00	
01 1190 150 3 005	Preschool Building Coordinator	105,000.00	52,520.66	30,000.00	24,878.96	17.07	
01 1190 210 3 005	BENEFITS -- PRE-K	20,000.00	5,650.88	30,000.00	5,274.68	82.42	
01 1190 220 3 005	FICA/MED -- PRE-K	18,000.00	8,829.00	20,000.00	11,019.26	44.90	
01 1190 230 3 005	RETIREMENT -- PRE-K	20,000.00	9,769.35	20,000.00	15,788.55	21.06	
01 1190 320 3 005	PROF DEV	1,500.00	260.88	2,000.00	2,387.73	(19.39)	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	500.00	159.79	1,000.00	198.61	80.14	
01 1190 610 3 005	SUPPLIES -- PRE-K	10,000.00	2,169.40	8,000.00	5,353.91	31.05	
01 1190 630 3 005	SNACKS--PRE K	500.00	44.99	2,000.00	978.77	51.06	
01 1190 640 3 005	CURRICULUM-PREK	3,800.00	2,108.75	3,500.00	1,155.51	66.99	
01 1190 733 3 005	EQUIPMENT-PRE K	2,500.00	3,027.75	3,500.00	2,779.95	20.57	
01 1190 734 3 005	Pre-K Computer Hardware	5,000.00	13.50	1,500.00	385.25	(9.02)	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	6,000.00	0.00	1,500.00	1,468.25	2.12	
01 1190 810 3 005	DUES AND FEES-PRE K	500.00	50.00	1,000.00	50.38	94.96	
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>	<b>Total</b>	<b>329,300.00</b>	<b>145,345.83</b>	<b>407,500.00</b>	<b>192,914.44</b>	<b>52.31</b>
<b>1200</b>	<b>SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS</b>						
01 1200 111 1 003	Sped Sal Elem	38,500.00	19,116.00	40,200.00	19,169.45	52.31	
01 1200 111 2 001	Sped Sal Sec	0.00	0.00	60,100.00	0.00	100.00	
01 1200 111 3 005	Sped Sal Preschool	0.00	11,654.04	40,200.00	21,116.25	47.47	
01 1200 112 1 003	Sped Elem Aides	76,000.00	41,662.74	84,200.00	31,289.38	62.84	
01 1200 112 2 001	Sped Sec Aides	66,500.00	35,312.69	71,000.00	33,403.77	52.95	
01 1200 150 3 005	Sped Preschool Aides	50,000.00	33,298.88	0.00	1,959.24	0.00	
01 1200 210 1 003	Sped Bene Elem	13,500.00	7,548.80	14,600.00	4,770.03	67.33	
01 1200 210 2 001	Sped Bene Sec	11,300.00	5,274.42	18,800.00	566.47	96.99	
01 1200 210 3 005	Sped Bene Prek	0.00	0.00	10,500.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	9,000.00	4,914.66	10,400.00	4,064.10	60.92	
01 1200 220 2 001	SOCIAL SECURITY	5,000.00	2,834.44	11,000.00	2,538.58	76.92	
01 1200 220 3 005	SOCIAL SECURITY	5,000.00	3,391.85	4,600.00	1,755.74	61.83	
01 1200 230 1 003	Sped Retire Elem	10,000.00	5,996.94	13,500.00	5,889.60	56.37	
01 1200 230 2 001	Sped Retire Sec	7,000.00	3,461.23	14,000.00	5,243.68	62.55	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 4
01 1200 230 3 005	RETIREMENT	6,500.00	4,161.30	6,000.00	1,847.18	69.21	
01 1200 270 1 003	Sped Workmns Elem	4,500.00	4,100.00	4,500.00	4,500.00	0.00	
01 1200 270 2 001	Sped Workmns Sec	4,500.00	3,800.00	4,500.00	4,500.00	0.00	
01 1200 320 1 003	Other Prof & Tech Services	500.00	240.00	2,500.00	0.00	100.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	0.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,790.28	3,000.00	1,772.28	40.92	
01 1200 520 0 000	Liability Insurance	0.00	0.00	0.00	0.00	0.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	0.00	0.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	5,000.00	0.00	2,500.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	750.00	804.75	1,500.00	927.25	38.18	
01 1200 580 2 001	SPED--STF DEV--SEC	750.00	122.85	1,500.00	927.75	38.15	
01 1200 591 0 000	Contr Serv Sped	60,000.00	22,717.53	60,000.00	7,721.63	87.13	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	44,000.00	31,529.77	44,000.00	29,900.18	32.05	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	40,000.00	26,801.41	40,000.00	25,636.31	35.91	
01 1200 610 1 003	Elem Sped Suppl	600.00	239.23	800.00	1,079.91	(34.99)	
01 1200 610 2 001	Sec Sped Suppl	500.00	94.99	600.00	524.25	12.63	
01 1200 610 3 005	Pre K SUPPLIES	500.00	0.00	500.00	164.01	67.20	
01 1200 621 1 003	HEAT	800.00	377.48	800.00	366.77	54.15	
01 1200 621 2 003	HEAT	650.00	0.00	650.00	0.00	100.00	
01 1200 621 3 005	HEAT	150.00	0.00	150.00	0.00	100.00	
01 1200 622 1 003	ELECTRICITY	3,250.00	1,686.49	3,300.00	1,708.45	48.23	
01 1200 622 2 001	ELECTRICITY	2,000.00	865.00	2,100.00	1,125.79	46.39	
01 1200 622 3 005	ELECTRICITY	150.00	0.00	600.00	0.00	100.00	
01 1200 629 1 003	WATER AND SEWER	800.00	496.10	1,000.00	717.50	28.25	
01 1200 629 2 001	WATER AND SEWER	350.00	112.99	350.00	1,373.78	(292.51)	
01 1200 629 3 005	WATER AND SEWER	100.00	0.00	100.00	0.00	100.00	
01 1200 640 1 003	ELEM SPED CURRICULUM	800.00	0.00	800.00	63.88	92.02	
01 1200 640 2 001	Sec Sped Curriculum	700.00	208.78	700.00	0.00	100.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	1,200.00	0.00	500.00	50.00	90.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 5
<b>1200</b>	<b>SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>478,150.00</b>	<b>274,615.64</b>	<b>586,050.00</b>	<b>216,673.21</b>	<b>63.03</b>
<b>1291</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>						
01 1291 591 3 005	Sped Age 3-5 Contract Services	16,000.00	12,669.18	16,000.00	18,422.06	(15.14)	
<b>1291</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>	<b>Total</b>	<b>16,000.00</b>	<b>12,669.18</b>	<b>16,000.00</b>	<b>18,422.06</b>	<b>(15.14)</b>
<b>1292</b>	<b>BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>						
01 1292 591 3 005	0-2 Sped Contracted Services	9,500.00	6,358.26	8,000.00	3,744.29	53.20	
<b>1292</b>	<b>BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>	<b>Total</b>	<b>9,500.00</b>	<b>6,358.26</b>	<b>8,000.00</b>	<b>3,744.29</b>	<b>53.20</b>
<b>2120</b>	<b>GUIDANCE SERVICES</b>						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	45,000.00	23,216.52	74,000.00	36,889.85	50.15	
01 2120 116 2 001	Guidance Counselor Secondary	9,000.00	6,308.73	40,000.00	10,502.55	73.74	
01 2120 210 0 000	GUIDANCE BENEFITS	15,200.00	2,567.66	24,500.00	4,375.00	82.14	
01 2120 210 1 003	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 210 2 001	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	4,300.00	1,953.25	9,900.00	334.70	96.62	
01 2120 220 1 003	Social Security	0.00	0.00	0.00	2,545.31	0.00	
01 2120 220 2 001	Social Security	0.00	0.00	0.00	668.80	0.00	
01 2120 230 0 000	GUIDANCE RETIREMENT	5,500.00	2,769.88	12,900.00	0.00	100.00	
01 2120 230 1 003	Retirement	0.00	0.00	0.00	4,077.19	0.00	
01 2120 230 2 001	Retirement	0.00	0.00	0.00	1,470.64	0.00	
01 2120 320 0 000	PROF DEV	500.00	0.00	0.00	0.00	0.00	
01 2120 580 0 000	Guid-Prof Dev	500.00	0.00	0.00	0.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	0.00	0.00	600.00	41.50	93.08	
01 2120 580 2 001	GUIDANCE PROF Development	0.00	0.00	600.00	2,134.25	(255.71)	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	8,500.00	2,321.84	15,000.00	7,768.16	47.32	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	629.99	500.00	6,865.00	(1,273.00)	
01 2120 810 0 000	DUES AND FEES	500.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	500.00	0.00	500.00	0.00	100.00	
<b>2120</b>	<b>GUIDANCE SERVICES</b>	<b>Total</b>	<b>89,500.00</b>	<b>39,767.87</b>	<b>179,250.00</b>	<b>77,889.57</b>	<b>56.47</b>
<b>2130</b>	<b>HEALTH SERVICES</b>						
01 2130 116 0 000	Salary Nurse	0.00	0.00	49,500.00	14,237.91	71.24	
01 2130 150 1 003	Nurse Salary Aide	45,000.00	22,500.00	9,750.00	7,589.41	22.16	
01 2130 210 0 000	Nurse-Benefits	15,200.00	5,650.02	10,500.00	4,375.00	58.33	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 6
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01 2130 220 0 000	Social Security	4,400.00	2,148.06	4,550.00	1,420.25	68.79	
01 2130 220 1 003	GROUP INSURANCE	0.00	0.00	0.00	580.60	0.00	
01 2130 220 2 001	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2130 230 0 000	Retirement Nurse	4,500.00	2,222.52	5,900.00	1,406.39	76.16	
01 2130 230 1 003	SOCIAL SECURITY	0.00	0.00	0.00	749.65	0.00	
01 2130 230 2 001	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2130 580 0 000	Prof Dev Nurse	350.00	0.00	400.00	0.00	100.00	
01 2130 610 0 000	Supplies Nurse	2,000.00	508.09	2,000.00	435.82	74.32	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	0.00	531.13	1,000.00	143.85	85.62	
<b>2130 HEALTH SERVICES</b>	<b>Total</b>	<b>71,750.00</b>	<b>33,559.82</b>	<b>83,900.00</b>	<b>30,938.88</b>	<b>63.03</b>	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>							
01 2190 112 0 000	ACTIVITY BUS DRIVER	0.00	2,640.07	7,000.00	5,552.77	20.67	
01 2190 150 0 000	Non Instructional staff salaries/A/D	40,500.00	13,543.96	30,000.00	13,514.04	54.95	
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	118,000.00	72,207.89	151,215.00	70,637.72	53.29	
01 2190 210 0 000	Insurance	0.00	2,795.85	5,500.00	924.67	83.19	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	13,000.00	7,275.02	15,000.00	7,622.36	49.18	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	13,500.00	8,156.07	17,000.00	11,572.03	31.93	
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	13,000.00	10,692.00	16,500.00	12,938.00	21.59	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	333.33	2,000.00	1,632.50	18.38	
01 2190 490 0 000	Activity Supplies Purchases Athletics	23,000.00	9,941.63	24,500.00	10,783.92	55.98	
01 2190 580 0 000	Activities -- Travel Expenses	7,500.00	28.55	15,000.00	1,085.76	92.76	
01 2190 626 0 000	Activities -- Gas & Oil	8,000.00	3,860.43	9,000.00	6,085.83	32.38	
01 2190 720 0 000	TRACK/FB FIELD--SITE IMPROVEMENTS	10,000.00	5,641.50	12,000.00	4,958.56	58.68	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	3,000.00	955.32	4,000.00	2,749.13	31.27	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>	<b>Total</b>	<b>251,500.00</b>	<b>138,071.62</b>	<b>308,715.00</b>	<b>150,057.29</b>	<b>51.39</b>	
<b>2211 SCHOOL IMPROVEMENT</b>							
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	10,000.00	0.00	2,500.00	7,696.61	(207.86)	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	5,000.00	0.00	20,000.00	0.00	100.00	
<b>2211 SCHOOL IMPROVEMENT</b>	<b>Total</b>	<b>15,000.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>7,696.61</b>	<b>65.79</b>	
<b>2212 INST STAFF TRNG AND CURR DEV</b>							
01 2212 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	15,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	25,000.00	0.00	20,000.00	0.00	100.00	

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<b>2212</b>	<b>INST STAFF TRNG AND CURR DEV</b>	<b>Total</b>	<b>25,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>2220</b>	<b>2220</b>						
01 2220 111 0 000	Salary Librarian	38,500.00	19,116.00	40,200.00	16,741.25	58.36	
01 2220 112 0 000	Substitute or Temporary Salaries	500.00	0.00	500.00	3,355.83	(571.17)	
01 2220 112 1 003	Elem Library Paraprofessional	0.00	0.00	16,500.00	6,495.44	60.63	
01 2220 210 0 000	Benefit Library	15,500.00	7,485.86	14,700.00	4,375.00	70.24	
01 2220 220 0 000	Fica Librarian	3,900.00	1,669.77	4,400.00	1,872.13	57.45	
01 2220 220 1 003	Elem Library Paraprofessional	0.00	0.00	0.00	496.90	0.00	
01 2220 230 0 000	Retire Library	3,900.00	1,888.25	5,700.00	1,722.27	69.78	
01 2220 230 1 003	RETIREMENT	0.00	0.00	0.00	126.41	0.00	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,200.00	2,365.36	1,500.00	524.57	65.03	
01 2220 610 2 001	Sec Library Supplies	800.00	508.23	1,000.00	1,111.60	(11.16)	
01 2220 640 1 003	Library Books Elem	1,200.00	1,841.51	2,000.00	2,650.15	(32.51)	
01 2220 640 2 001	Library Books Sec	1,300.00	0.00	1,300.00	46.40	96.43	
01 2220 735 0 000	Library-Computer Software	250.00	84.00	300.00	84.00	72.00	
01 2220 810 0 000	Dues and Fees	350.00	0.00	200.00	0.00	100.00	
<b>2220</b>	<b>2220</b>	<b>Total</b>	<b>67,600.00</b>	<b>34,958.98</b>	<b>88,500.00</b>	<b>39,601.95</b>	<b>55.25</b>
<b>2230</b>	<b>Technical Services</b>						
01 2230 114 0 000	Technology Assistant	29,000.00	9,205.14	22,000.00	8,726.95	60.33	
01 2230 210 0 000	Benefit Tech	0.00	0.00	0.00	0.00	0.00	
01 2230 220 0 000	Fica Tech	2,300.00	704.19	1,500.00	667.60	55.49	
01 2230 230 0 000	Retire Tech	2,900.00	909.27	1,700.00	862.03	49.29	
01 2230 320 0 000	PROF DEV-TECH	400.00	75.60	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	1,000.00	0.00	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	1,000.00	0.00	500.00	0.00	100.00	
01 2230 432 0 000	Technology Contracted Services	65,000.00	34,951.90	75,000.00	43,663.49	41.78	
01 2230 580 0 000	Mileage Tech	200.00	101.81	200.00	89.00	55.50	
01 2230 610 0 000	Supplies Tech	2,000.00	195.00	750.00	622.15	17.05	
01 2230 734 0 000	Tech Hardware	5,000.00	0.00	5,000.00	0.00	100.00	
01 2230 810 0 000	Tech Dues/fees	400.00	0.00	200.00	0.00	100.00	
01 2230 890 0	Other Tech	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 8
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<b>2230</b>	<b>Technical Services</b>	<b>Total</b>	<b>109,200.00</b>	<b>46,142.91</b>	<b>107,600.00</b>	<b>54,631.22</b>	<b>49.23</b>
<b>2310</b>	<b>BOARD OF EDUCATION</b>						
01 2310 310 000	Prof Dev	3,000.00	1,432.00	10,000.00	3,320.00	66.80	
01 2310 315 000	Audit	80,000.00	14,708.64	73,000.00	69,696.74	4.53	
01 2310 317 000	Legal Services	4,000.00	1,925.00	9,000.00	6,630.30	26.33	
01 2310 350 000	Advertising And Printing	10,000.00	3,101.40	10,000.00	5,884.10	41.16	
01 2310 440 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 000	District Liability Insurance	0.00	57,717.00	0.00	0.00	0.00	
01 2310 521 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 000	Mileage And Expense	2,000.00	796.80	4,000.00	2,267.05	43.32	
01 2310 610 000	Supplies Board	500.00	0.00	1,000.00	16.95	98.31	
01 2310 810 000	Dues And Fees	9,000.00	1,495.00	10,000.00	519.00	94.81	
01 2310 890 000	Other Board	5,000.00	364.51	5,000.00	2,101.35	57.97	
<b>2310</b>	<b>BOARD OF EDUCATION</b>	<b>Total</b>	<b>114,050.00</b>	<b>81,540.35</b>	<b>122,550.00</b>	<b>90,435.49</b>	<b>26.21</b>
<b>2320</b>	<b>EXECUTIVE ADMINISTRATION</b>						
01 2320 105 000	SALARY-SUPERINTENDENT	120,000.00	60,000.00	125,000.00	52,083.35	58.33	
01 2320 150 000	Clerical Salary Supt	28,000.00	14,903.61	29,500.00	13,047.45	55.77	
01 2320 210 000	Benefits Supt	22,000.00	11,177.68	25,000.00	5,325.96	78.70	
01 2320 220 000	Fica Supt	12,000.00	5,716.51	12,000.00	4,820.09	59.83	
01 2320 230 000	Retire Supt	15,500.00	7,428.46	15,500.00	10,394.56	32.94	
01 2320 290 000	OTHER BENEFITS	600.00	300.00	600.00	250.00	58.33	
01 2320 320 000	SUPER-PROF DEV	2,000.00	175.00	3,500.00	645.00	81.57	
01 2320 432 000	Comp Hardware Supt	1,500.00	1,169.98	500.00	0.00	100.00	
01 2320 580 000	TRAVEL - SUPT.	2,000.00	269.73	2,000.00	576.57	71.17	
01 2320 610 000	Office Supplies	300.00	0.00	100.00	0.00	100.00	
01 2320 699 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	0.00	0.00	
01 2320 733 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 000	Dues And Fees	1,500.00	1,523.00	2,000.00	474.49	76.28	
01 2320 890 000	Other Supt	800.00	344.37	800.00	42.40	94.70	
<b>2320</b>	<b>EXECUTIVE ADMINISTRATION</b>	<b>Total</b>	<b>206,700.00</b>	<b>103,008.34</b>	<b>217,000.00</b>	<b>87,659.87</b>	<b>59.60</b>
<b>2410</b>	<b>PRIN</b>						
01 2410 111 003	Salary Elem Prin	103,000.00	51,499.98	110,000.00	43,750.00	60.23	
01 2410 111 2	Salary Sec Prin	82,000.00	40,999.98	91,000.00	35,417.65	61.08	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 9
001							
01 2410 150 1 003	Clerical Elem Prin	33,000.00	17,935.62	35,000.00	15,239.92	56.46	
01 2410 150 2 001	Clerical Sec Prin	36,000.00	21,342.53	44,000.00	17,857.47	59.41	
01 2410 210 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 210 2 001	Benefit Sec Prin	12,000.00	10,778.82	16,000.00	3,052.93	80.92	
01 2410 220 1 003	Fica Elem Prin	10,500.00	5,303.70	12,000.00	4,505.94	62.45	
01 2410 220 2 001	Fica Sec Prin	8,500.00	4,353.41	10,000.00	3,694.74	63.05	
01 2410 230 1 003	Retire Elem Prin	13,500.00	6,822.54	13,700.00	5,695.35	58.43	
01 2410 230 2 001	Retire Sec Prin	11,000.00	6,158.05	13,000.00	11,474.14	11.74	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,500.00	24.00	1,500.00	240.00	84.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,500.00	0.00	1,500.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	100.00	585.41	700.00	346.42	50.51	
01 2410 580 2 001	Mileage Sec Prin	100.00	221.70	400.00	328.84	17.79	
01 2410 610 1 003	Supplies Elem Prin	500.00	17.95	500.00	203.69	59.26	
01 2410 610 2 001	Supplies Sec Prin	500.00	110.66	500.00	528.93	(5.79)	
01 2410 610 3 005	SUPPLIES-PRE K Director	200.00	0.00	0.00	0.00	0.00	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	683.23	800.00	0.00	100.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	629.99	800.00	0.00	100.00	
01 2410 810 1 003	Dues Elem Prin	1,000.00	243.00	1,000.00	650.50	34.95	
01 2410 810 2 001	Dues Sec Prin	500.00	0.00	500.00	335.00	33.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	250.00	0.00	0.00	0.00	0.00	
<b>2410 PRIN</b>	<b>Total</b>	<b>317,250.00</b>	<b>167,710.57</b>	<b>352,900.00</b>	<b>143,321.52</b>	<b>59.39</b>	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>						
01 2510 116 0 000	Business Manager--Salary	52,000.00	33,651.24	65,000.00	31,627.38	51.34	
01 2510 210 0 000	Business Manager--Benefits Package	0.00	0.00	0.00	0.00	0.00	
01 2510 220 0 000	Business Manager--FICA/Medicare	4,800.00	2,460.79	5,500.00	2,259.81	58.91	
01 2510 230 0 000	Business Manager--Retirement	5,000.00	3,251.80	7,000.00	2,954.98	57.79	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	10,000.00	0.00	5,000.00	0.00	100.00	
01 2510 320 0 000	Professional & Technical Svcs	1,000.00	6,167.70	7,500.00	432.99	94.23	
01 2510 340 0 000	Contracted Services	500.00	138.50	500.00	195.00	61.00	
01 2510 350 0 000	Adver/print General	2,500.00	814.71	5,000.00	2,151.26	56.97	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 10
01 2510 531 0 000	Postage General	3,000.00	299.50	2,000.00	1,050.04	47.50	
01 2510 580 0 000	Travel/Mileage Expenses-General	1,500.00	252.78	3,000.00	837.70	72.08	
01 2510 610 0 000	Supplies General	750.00	1,309.05	1,500.00	4,426.17	(196.01)	
01 2510 629 0 000	Telephone General	10,000.00	7,668.28	15,000.00	489.66	96.74	
01 2510 733 0 000	Equip General	500.00	27.98	500.00	698.85	(39.77)	
01 2510 735 0 000	BUSINESS SOFTWARE	6,000.00	100.00	7,500.00	656.31	91.25	
01 2510 810 0 000	DUES AND FEES	600.00	121.98	3,000.00	179.37	94.02	
01 2510 890 0 000	Other General	500.00	0.00	500.00	964.45	(92.89)	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>	<b>Total</b>	<b>98,650.00</b>	<b>56,264.31</b>	<b>128,500.00</b>	<b>48,923.97</b>	<b>61.92</b>
<b>2610</b>	<b>Custodian</b>						
01 2610 150 1 003	CUSTODIAL SALARY--ELEM	38,000.00	27,191.12	50,000.00	26,061.94	47.88	
01 2610 150 2 001	CUSTODIAL SALARIES -- SEC	35,000.00	12,422.96	35,000.00	9,982.32	71.48	
01 2610 150 3 005	CUSTODIAL-PRE K	5,000.00	452.75	3,000.00	783.08	73.90	
01 2610 210 1 003	Benefits Elem	6,000.00	7,314.98	13,600.00	1,528.81	88.76	
01 2610 210 2 001	Benefits Sec	2,500.00	3,544.30	7,100.00	566.47	92.02	
01 2610 210 3 005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 220 1 003	Fica Elem Custodian	3,200.00	2,055.29	4,100.00	1,963.78	52.10	
01 2610 220 2 001	Fica Sec Custodian	2,700.00	943.04	2,700.00	755.72	72.01	
01 2610 220 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	400.00	0.00	250.00	0.00	100.00	
01 2610 230 1 003	Retire Elem Cust	4,000.00	2,532.24	5,200.00	7,965.65	(53.19)	
01 2610 230 2 001	Retire Sec Cust	3,600.00	1,227.11	2,900.00	3,272.58	(12.85)	
01 2610 230 3 005	RETIREMENT-PRE K CUSTODIAL	500.00	0.00	350.00	0.00	100.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 610 0 000	Custodial-Supplies	0.00	561.35	4,000.00	527.63	71.81	
01 2610 610 1 003	Supplies Elem Cust	15,000.00	5,611.48	15,000.00	5,366.77	58.83	
01 2610 610 2 001	Supplies Sec Cust	15,000.00	7,251.98	15,000.00	3,071.11	73.69	
01 2610 610 3 005	CUSTODIAL SUPPLIES - PRE K	6,000.00	2,608.00	6,000.00	1,090.89	62.08	
01 2610 621 1 003	Heat - Elem	17,000.00	7,161.20	17,000.00	5,425.02	68.09	
01 2610 621 2 001	Heat - Highschool	13,500.00	5,778.49	14,000.00	5,617.45	59.88	
01 2610 621 3 005	HEAT-PRE K	3,000.00	1,284.29	3,200.00	1,449.79	54.69	
01 2610 622 1 003	Elec Elem	68,000.00	32,043.50	68,000.00	35,132.57	48.33	
01 2610 622 2	Elec Sec	42,000.00	21,520.02	45,000.00	22,268.36	50.51	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 11
001							
01 2610 622 3 005	ELECTRICITY-PRE K	4,500.00	1,501.48	4,500.00	1,518.84	66.25	
01 2610 629 1 003	Water and Sewer Elem	19,000.00	9,426.10	19,000.00	10,083.02	46.93	
01 2610 629 2 001	Water/sewer Sec	8,000.00	3,765.69	8,000.00	2,219.92	72.25	
01 2610 629 3 005	WATER AND SEWER-PRE K	2,500.00	994.75	2,500.00	1,046.40	58.14	
01 2610 733 0 000	Equipment Cust	5,000.00	0.00	5,000.00	0.00	100.00	
<b>2610 Custodian</b>	<b>Total</b>	<b>319,900.00</b>	<b>157,192.12</b>	<b>350,900.00</b>	<b>147,698.12</b>	<b>56.92</b>	
<b>2620 Maintenance</b>							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	33,083.37	65,000.00	24,561.20	62.21	
01 2620 210 0 000	HEALTH INSURANCE	9,000.00	5,055.46	14,100.00	566.47	95.98	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	2,495.93	5,000.00	1,869.88	62.60	
01 2620 230 0 000	RETIREMENT	6,500.00	3,233.99	6,500.00	4,417.36	32.04	
01 2620 340 0 000	Maint-Repairs	10,000.00	1,241.11	10,000.00	0.00	100.00	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,980.75	5,000.00	1,430.00	71.40	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,744.00	5,000.00	108.75	97.83	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	0.00	4,000.00	0.00	100.00	
01 2620 430 1 003	Elem Repairs Maint	3,000.00	0.00	3,000.00	0.00	100.00	
01 2620 430 2 001	HS Maint. Repairs	3,000.00	0.00	300.00	0.00	100.00	
01 2620 430 3 005	MAINT/REPAIR-PRE K	1,500.00	15.45	1,500.00	0.00	86.67	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	4,314.10	10,000.00	2,936.51	65.31	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	4,000.00	2,661.41	6,000.00	1,567.97	73.87	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	3,000.00	2,934.86	5,000.00	1,543.33	63.13	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	1,000.00	460.75	2,500.00	193.29	92.27	
01 2620 720 0 000	Bldg Improv District	10,000.00	0.00	25,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	575.43	20,000.00	0.00	100.00	
01 2620 733 1 003	Equip Maint	6,000.00	413.85	7,000.00	1,161.69	83.40	
01 2620 733 2 001	Equip Maint	2,500.00	0.00	2,500.00	6,724.06	(168.96)	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	609.00	2,500.00	277.77	87.09	
<b>2620 Maintenance</b>	<b>Total</b>	<b>158,500.00</b>	<b>61,819.46</b>	<b>199,900.00</b>	<b>47,358.28</b>	<b>75.77</b>	
<b>2660 Security</b>							
01 2660 490 0 000	Safety and Security/School Resource	10,000.00	4,562.30	95,000.00	2,239.61	97.64	
<b>2660 Security</b>	<b>Total</b>	<b>10,000.00</b>	<b>4,562.30</b>	<b>95,000.00</b>	<b>2,239.61</b>	<b>97.64</b>	
<b>2710 REGULAR PUPIL TRANSPORTATION</b>							
01 2710 112 0	Trans-Sub Bus Salary	5,000.00	5,142.55	10,000.00	12,596.00	(25.96)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 12
000							
01 2710 150 0 000	Salary Bus	110,000.00	56,742.50	105,000.00	39,919.25	61.98	
01 2710 210 0 000	Benefits	3,000.00	3,130.86	5,000.00	414.81	91.70	
01 2710 220 0 000	Fica Bus	9,000.00	4,695.70	8,500.00	3,985.42	53.11	
01 2710 230 0 000	Retire Bus	11,000.00	5,174.71	9,900.00	6,057.19	38.82	
01 2710 320 0 000	PROFESSIONAL DEV	2,500.00	799.00	2,500.00	1,193.50	52.26	
01 2710 430 0 000	Repairs And Maintenance	20,000.00	9,781.54	20,000.00	9,346.99	53.27	
01 2710 610 0 000	Supplies	7,000.00	1,449.93	7,000.00	1,221.64	82.55	
01 2710 626 0 000	Gas And Oil	33,000.00	18,058.21	35,000.00	16,222.12	53.65	
01 2710 732 0 000	Vehicle Acquisition	25,000.00	0.00	100,000.00	908.68	99.09	
01 2710 739 0 000	Other Equipment Tires/Parts	16,000.00	894.48	16,000.00	861.20	94.62	
01 2710 890 0 000	Other	2,500.00	25.00	1,000.00	474.18	52.58	
<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>	<b>Total</b>	<b>244,000.00</b>	<b>105,894.48</b>	<b>319,900.00</b>	<b>93,200.98</b>	<b>70.87</b>
<b>2712</b>	<b>SCHOOL AGE SPEC ED TRANSPORT</b>						
01 2712 150 2 001	SPED TRANSPORTATION/BUS DRIVER	5,000.00	0.00	5,000.00	0.00	100.00	
01 2712 220 2 001	FICA/Medicare SPED Transportation	200.00	0.00	400.00	0.00	100.00	
01 2712 230 2 001	Retirement -- SPED Transportation	500.00	0.00	600.00	0.00	100.00	
01 2712 337 0 000	SPED TIRES & PARTS -- MINI BUS	1,000.00	0.00	1,000.00	50.00	95.00	
01 2712 338 0 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 520 0 000	SPED Vehicle Liability Insurance	1,000.00	0.00	0.00	0.00	0.00	
01 2712 610 0 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 0 000	SPED GAS & OIL -- PRIUS	500.00	303.76	1,000.00	403.75	59.63	
01 2712 890 0 000	SPED TRANS -- OTHER	0.00	0.00	500.00	0.00	100.00	
<b>2712</b>	<b>SCHOOL AGE SPEC ED TRANSPORT</b>	<b>Total</b>	<b>9,700.00</b>	<b>303.76</b>	<b>10,000.00</b>	<b>453.75</b>	<b>95.46</b>
<b>2900</b>	<b>Early Retirement</b>						
01 2900 220 0 000	SOCIAL SECURITY	2,900.00	2,805.00	573.75	573.75	0.00	
01 2900 239 0 000	EARLY RETIRMENT	37,000.00	36,666.67	7,500.00	7,500.00	0.00	
<b>2900</b>	<b>Early Retirement</b>	<b>Total</b>	<b>39,900.00</b>	<b>39,471.67</b>	<b>8,073.75</b>	<b>8,073.75</b>	<b>0.00</b>
<b>3135</b>	<b>High Ability Learner</b>						
01 3135 111 0 000	REGULAR SALARIES	2,500.00	0.00	2,500.00	0.00	100.00	
01 3135 210 0 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 220 0 000	SOCIAL SECURITY	168.00	0.00	180.00	0.00	100.00	
01 3135 230 0 000	RETIREMENT	250.00	0.00	270.00	0.00	100.00	
01 3135 320 0 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 13
000							
01 3135 610 000	SUPPLIES	0.00	0.00	500.00	0.00	100.00	
01 3135 640 000	CURRICULUM	0.00	0.00	500.00	0.00	100.00	
<b>3135 High Ability Learner</b>	<b>Total</b>	<b>2,918.00</b>	<b>0.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>3300 COMMUNITY SERVICES</b>							
01 3300 610 000	Community Service	1,000.00	708.96	8,000.00	2,463.99	69.20	
<b>3300 COMMUNITY SERVICES</b>	<b>Total</b>	<b>1,000.00</b>	<b>708.96</b>	<b>8,000.00</b>	<b>2,463.99</b>	<b>69.20</b>	
<b>5000 DEBT SERVICES</b>							
01 5000 832 000	Interest On Short Term Debt	0.00	321.22	0.00	0.00	0.00	
<b>5000 DEBT SERVICES</b>	<b>Total</b>	<b>0.00</b>	<b>321.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>6200 TITLE I, PART A NCLB IMPROV THE ACADEM</b>							
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	67,500.00	20,671.20	43,447.80	46,251.25	(6.45)	
01 6200 112 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	3,000.00	0.00	100.00	
01 6200 150 000	TITLE I SALARIES/AIDES	48,000.00	34,046.19	64,277.00	35,424.08	44.89	
01 6200 210 000	TITLE I BENEFITS	2,300.00	3,410.59	9,033.06	1,583.82	82.47	
01 6200 220 000	TITLE I FICA/MEDICARE	8,800.00	4,036.40	8,745.90	5,463.49	37.53	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	11,500.00	5,404.88	11,369.90	14,564.73	(28.10)	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	1,000.00	0.00	100.00	
01 6200 610 000	TITLE I SUPPLIES	0.00	0.00	1,000.00	0.00	100.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
<b>6200 TITLE I, PART A NCLB IMPROV THE ACADEM</b>	<b>Total</b>	<b>138,100.00</b>	<b>67,569.26</b>	<b>141,873.66</b>	<b>103,287.37</b>	<b>27.20</b>	
<b>6210 TITLE I ACCOUNTABILITY</b>							
01 6210 100 000	Title1 Accountability SALARIES	8,000.00	0.00	10,000.00	0.00	100.00	
01 6210 112 000	TITLE I FY12 -- SUB SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6210 220 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 6210 230 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
<b>6210 TITLE I ACCOUNTABILITY</b>	<b>Total</b>	<b>8,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>6310 TITLE II, PART A NCLB TCHR QUAL GRANTS</b>							
01 6310 320 000	PROF SVCS -- TITLE IIA	5,000.00	0.00	0.00	0.00	0.00	
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	13,000.00	0.00	12,000.00	17,487.55	(45.73)	
01 6310 890 000	Title II Indirect Costs	800.00	0.00	0.00	0.00	0.00	
<b>6310 TITLE II, PART A NCLB TCHR QUAL GRANTS</b>	<b>Total</b>	<b>18,800.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>17,487.55</b>	<b>(45.73)</b>	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 14
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>						
01 6404 591 0 000	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	3,050.25	10,000.00	0.00	100.00	
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>	<b>Total</b>	<b>0.00</b>	<b>3,050.25</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>						
01 6406 591 3 005	IDEA B PREK--PROFESSIONAL SVCS	7,300.00	9,024.62	30,000.00	0.00	100.00	
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>	<b>Total</b>	<b>7,300.00</b>	<b>9,024.62</b>	<b>30,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6410</b>	<b>IDEA ENROLLMENT/POVERTY</b>						
01 6410 111 0 000	IDEA-EP--CERTIFIED SALARY	50,000.00	28,593.00	50,000.00	26,317.80	47.36	
01 6410 150 0 000	IDEA-EP--CLASSIFIED SALARIES	3,000.00	0.00	0.00	0.00	0.00	
01 6410 210 0 000	IDEA-EP--OTHER BENEFITS	0.00	3,766.68	9,000.00	4,708.21	47.69	
01 6410 220 0 000	IDEA-EP--FICA/MEDICARE	3,900.00	2,467.32	4,000.00	1,867.28	53.32	
01 6410 230 0 000	IDEA-EP--RETIREMENT	5,300.00	2,824.38	4,900.00	3,599.23	26.55	
01 6410 591 0 000	IDEA-EP--PROFESSIONAL SVCS	28,000.00	12,661.46	50,000.00	2,074.26	95.85	
<b>6410</b>	<b>IDEA ENROLLMENT/POVERTY</b>	<b>Total</b>	<b>90,200.00</b>	<b>50,312.84</b>	<b>117,900.00</b>	<b>38,566.78</b>	<b>67.29</b>
<b>6450</b>	<b>Medicaid in Public Schools</b>						
01 6450 591 0 000	MEDICAID	0.00	0.00	0.00	0.00	0.00	
<b>6450</b>	<b>Medicaid in Public Schools</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>						
01 6700 610 0 000	FED VOC & APP (CARL PERKINS) SUPPLIES	0.00	0.00	5,000.00	0.00	100.00	
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6969</b>	<b>TITLE IV GRANTS</b>						
01 6969 111 2 001	TITLE IV SALARIES	0.00	0.00	3,000.00	0.00	100.00	
01 6969 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	3,000.00	40.00	98.67	
01 6969 580 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	53,622.59	6,000.00	88.81	
01 6969 610 0 000	TITLE IV SUPPLIES AND MATERIALS	0.00	0.00	2,000.00	0.00	100.00	
<b>6969</b>	<b>TITLE IV GRANTS</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>61,622.59</b>	<b>6,040.00</b>	<b>90.20</b>
<b>6990</b>	<b>OTHER FED CATEGORICAL RECEIPTS</b>						
01 6990 610 0 000	Other Fed grant Supplies	3,200.00	0.00	0.00	0.00	0.00	
<b>6990</b>	<b>OTHER FED CATEGORICAL RECEIPTS</b>	<b>Total</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6992</b>	<b>REAP</b>						
01 6992 735 0 000	REAP-Computer Software	10,000.00	14,350.00	20,000.00	33,224.00	(66.12)	
<b>6992</b>	<b>REAP</b>	<b>Total</b>	<b>10,000.00</b>	<b>14,350.00</b>	<b>20,000.00</b>	<b>33,224.00</b>	<b>(66.12)</b>
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>						
01 8000 753 2 001	Depreciation Fund Transfer	202,627.00	0.00	24,000.00	0.00	100.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	(1,083.89)	10,000.00	0.00	100.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>						15
<b>Total</b>		<b>212,627.00</b>	<b>(1,083.89)</b>	<b>34,000.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>						
01 9000 890 0 000	Unencumbered Balance	775,550.00	0.00	222,626.98	0.00	100.00	
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>						
<b>Total</b>		<b>775,550.00</b>	<b>0.00</b>	<b>222,626.98</b>	<b>0.00</b>	<b>100.00</b>	
01	GENERAL FUND	6,635,645.00	2,992,612.26	7,013,255.98	2,826,625.64	59.54	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 16
Grand Total:		6,635,645.00	2,992,612.26	7,013,255.98	2,826,625.64	59.54	

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Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
02	Depreciation Fund						1
<b>2515</b>	<b>BUILDINGS &amp; SITES</b>						
02 2515 710 0 000	Capital Outlay	282,687.91	0.00	658,862.79	102,292.52	84.47	
<b>2515</b>	<b>BUILDINGS &amp; SITES</b>	<b>Total</b>	<b>282,687.91</b>	<b>0.00</b>	<b>658,862.79</b>	<b>102,292.52</b>	<b>84.47</b>
<b>9010</b>	<b>Grounds</b>						
02 9010 733 0 000	Grounds Equipment	0.00	0.00	0.00	7,000.00	0.00	
<b>9010</b>	<b>Grounds</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	
02	Depreciation Fund	282,687.91	0.00	658,862.79	109,292.52	83.41	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 2
03	Employee Benefit Fund						
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>						
03 1100 699 000	EE BENEFIT CONTINGENCY	13,134.09	0.00	0.00	0.00	0.00	
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>13,134.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2900</b>	<b>Early Retirement</b>						
03 2900 280 000	Employee Benefits	16,000.00	11,813.92	49,730.86	8,410.09	83.09	
03 2900 290 000	FEES	0.00	3,457.40	0.00	3,914.63	0.00	
<b>2900</b>	<b>Early Retirement</b>	<b>Total</b>	<b>16,000.00</b>	<b>15,271.32</b>	<b>49,730.86</b>	<b>12,324.72</b>	<b>75.22</b>
03	Employee Benefit Fund	29,134.09	15,271.32	49,730.86	12,324.72	75.22	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 3
05	Activity Fund						
<b>2900</b>	<b>Early Retirement</b>						
05 2900 610 0 000 000	In Out	175,000.00	73.04	290,852.38	4,356.30	98.50	
05 2900 610 0 000 100	MHS VOLLEYBALL	0.00	2,264.16	0.00	6,108.67	0.00	
05 2900 610 0 000 101	MHS FOOTBALL	0.00	6,083.55	0.00	5,493.16	0.00	
05 2900 610 0 000 102	MHS BOYS BASKETBALL	0.00	7,587.30	0.00	8,577.99	0.00	
05 2900 610 0 000 103	MHS GIRLS BASKETBALL	0.00	8,356.45	0.00	9,535.25	0.00	
05 2900 610 0 000 104	LIONS OF THE QUARTER -- MHS	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 105	MORRILL ONE ACTS	0.00	1,451.55	0.00	1,125.35	0.00	
05 2900 610 0 000 106	MHS CROSS COUNTRY	0.00	136.09	0.00	853.09	0.00	
05 2900 610 0 000 107	MHS GOLF	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 110	MHS WRESTLING	0.00	4,863.40	0.00	982.19	0.00	
05 2900 610 0 000 111	CHEERLEADING/SPIRIT SQUAD	0.00	2,111.38	0.00	1,400.35	0.00	
05 2900 610 0 000 116	MHS TRACK	0.00	800.42	0.00	0.00	0.00	
05 2900 610 0 000 120	HIGH SCHOOL OFFICIALS/GATE FEES	0.00	27,485.02	0.00	21,394.44	0.00	
05 2900 610 0 000 121	SPED Activity Fund	0.00	0.00	0.00	70.00	0.00	
05 2900 610 0 000 130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	0.00	500.00	0.00	0.00	0.00	
05 2900 610 0 000 217	GRAD CLASS 2017	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 220	Grad Class 2018	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 221	GRAD CLASS 2019	0.00	1,055.92	0.00	0.00	0.00	
05 2900 610 0 000 223	GRAD CLASS 2020	0.00	0.00	0.00	98.72	0.00	
05 2900 610 0 000 224	Alaric	0.00	45.00	0.00	162.22	0.00	
05 2900 610 0 000 225	MERICKI	0.00	430.79	0.00	1,611.44	0.00	
05 2900 610 0 000 226	Klaus	0.00	270.00	0.00	622.22	0.00	
05 2900 610 0 000 227	Sabio	0.00	463.00	0.00	981.22	0.00	
05 2900 610 0 000 415	Jr. High Cheerleading	0.00	0.00	0.00	276.80	0.00	
05 2900 610 0 000 416	JR HIGH OFFICIALS/GATE FEES	0.00	400.00	0.00	0.00	0.00	
05 2900 610 0 000 417	JR HIGH VOLLEYBALL	0.00	242.00	0.00	742.90	0.00	
05 2900 610 0 000 418	JR HIGH GIRLS BASKETBALL	0.00	1,219.00	0.00	0.00	0.00	
05 2900 610 0 000 504	Lion Cub Basketball	0.00	1,383.42	0.00	250.00	0.00	
05 2900 610 0 000 505	LION CUB VOLLEYBALL	0.00	440.00	0.00	0.00	0.00	
05 2900 610 0	LIBRARY/BOOK FAIRS	0.00	776.30	0.00	614.16	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
000 506							4
05 2900 610 0 000 508	MHS MUSIC	0.00	1,015.70	0.00	797.95	0.00	
05 2900 610 0 000 510	NATIONAL HONOR SOCIETY	0.00	226.45	0.00	293.35	0.00	
05 2900 610 0 000 511	SPANISH CLUB	0.00	0.00	0.00	125.00	0.00	
05 2900 610 0 000 512	Elementary Leadership Team	0.00	9,011.25	0.00	6,693.53	0.00	
05 2900 610 0 000 513	STUDENT COUNCIL--MHS	0.00	3,284.30	0.00	1,809.83	0.00	
05 2900 610 0 000 520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	0.00	833.00	0.00	1,385.42	0.00	
05 2900 610 0 000 523	GAMERS CLUB	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 525	FFA (FUTURE FARMERS OF AMERICA)	0.00	18,845.65	0.00	12,961.47	0.00	
05 2900 610 0 000 611	QUIZBOWL	0.00	30.00	0.00	409.24	0.00	
05 2900 610 0 000 614	YEARBOOK -- ALL YEARS	0.00	0.00	0.00	2,438.93	0.00	
05 2900 610 0 000 903	CONCESSION STAND	0.00	10,154.49	0.00	9,667.13	0.00	
05 2900 610 1 003 050	Cooking Club	0.00	0.00	0.00	0.00	0.00	
<b>2900 Early Retirement</b>	<b>Total</b>	<b>175,000.00</b>	<b>111,838.63</b>	<b>290,852.38</b>	<b>101,838.32</b>	<b>64.25</b>	
<b>9000 NON-PROGRAM EXPENDITURES</b>							
05 9000 890 0 000	Unencumbered Balance	61,193.07	0.00	0.00	0.00	0.00	
<b>9000 NON-PROGRAM EXPENDITURES</b>	<b>Total</b>	<b>61,193.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
05	Activity Fund	236,193.07	111,838.63	290,852.38	101,838.32	64.25	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 5
06	Lunch Fund						
<b>3100</b>	<b>3100</b>						
06 3100 111 0 000	FY13 FFVP	0.00	0.00	0.00	279.96	0.00	
06 3100 150 0 000	OTHER --WAGES	100,000.00	46,304.43	150,000.00	34,913.99	76.72	
06 3100 210 0 000	LUNCH BENEFITS	0.00	10,173.24	0.00	566.47	0.00	
06 3100 220 0 000	LUNCH FICA/MEDICARE	40,000.00	3,408.20	0.00	2,476.17	0.00	
06 3100 230 0 000	LUNCH RETIREMENT EXPENSE	0.00	4,429.78	50,000.00	4,945.18	90.11	
06 3100 430 0 000	HOT LUNCH REPAIRS	0.00	0.00	5,000.00	750.00	85.00	
06 3100 580 0 000	HOT LUNCH MILEAGE	0.00	0.00	0.00	0.00	0.00	
06 3100 610 0 000	OTHER SUPPLIES AND MATERIALS	10,000.00	5,071.24	15,000.00	2,998.01	80.01	
06 3100 610 3 005	CACFP Supplies	0.00	0.00	0.00	0.00	0.00	
06 3100 610 6 000	FFV Supplies	0.00	682.42	0.00	0.00	0.00	
06 3100 630 0 000	HOT LUNCH FOOD	48,000.00	25,185.91	90,000.00	22,966.68	74.48	
06 3100 630 6 000	FOOD FFV	0.00	996.86	0.00	0.00	0.00	
06 3100 733 0 000	HOT LUNCH EQUIPMENT	48,000.00	506.20	5,000.00	0.00	100.00	
06 3100 890 0 000	HOT LUNCH OTHER	41,191.39	2,683.07	0.00	1,600.03	0.00	
<b>3100</b>	<b>3100</b>	<b>Total</b>	<b>287,191.39</b>	<b>99,441.35</b>	<b>315,000.00</b>	<b>71,496.49</b>	<b>77.30</b>
06	Lunch Fund		287,191.39	99,441.35	315,000.00	71,496.49	77.30

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
08	Special Building Fund						6
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>						
08 2510 720 000	BUILDING, ACQUISITION, AND IMPROVEMENTS	384,605.39	185,196.96	50,000.00	26,932.32	(1,887.63)	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>	<b>Total</b>	<b>384,605.39</b>	<b>185,196.96</b>	<b>50,000.00</b>	<b>26,932.32</b>	<b>(1,887.63)</b>
<b>2515</b>	<b>BUILDINGS &amp; SITES</b>						
08 2515 610 000	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	
08 2515 710 000	SITE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	
<b>2515</b>	<b>BUILDINGS &amp; SITES</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5000</b>	<b>DEBT SERVICES</b>						
08 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	411,868.23	188,623.10	54.20	
08 5000 832 000	DEBT SERVICE INTEREST	14,000.00	12,401.52	18,000.00	10,688.45	(236.94)	
<b>5000</b>	<b>DEBT SERVICES</b>	<b>Total</b>	<b>14,000.00</b>	<b>12,401.52</b>	<b>429,868.23</b>	<b>199,311.55</b>	<b>42.01</b>
08	Special Building Fund	398,605.39	197,598.48	479,868.23	226,243.87	(159.05)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 7
09	Qualified Purpose Capital						
<b>2515</b>	<b>BUILDINGS &amp; SITES</b>						
09 2515 340 000	BUILDING, ACQUISITION AND IMPROVEMENT	240,000.00	74,679.17	0.00	0.00	0.00	
09 2515 790 000	CONTRACTED OR SECURED SERVICES	84,284.89	73,000.00	15,000.00	5,295.00	64.70	
<b>2515 BUILDINGS &amp; SITES</b>	<b>Total</b>	<b>324,284.89</b>	<b>147,679.17</b>	<b>15,000.00</b>	<b>5,295.00</b>	<b>64.70</b>	
<b>5000</b>	<b>DEBT SERVICES</b>						
09 5000 810 000	DUES AND FEES	0.00	550.00	0.00	550.00	0.00	
09 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	325,346.79	74,000.00	77.26	
09 5000 832 000	DEBT SERVICE INTEREST	22,000.00	8,707.58	20,000.00	7,937.25	60.31	
<b>5000 DEBT SERVICES</b>	<b>Total</b>	<b>22,000.00</b>	<b>9,257.58</b>	<b>345,346.79</b>	<b>82,487.25</b>	<b>76.11</b>	
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>						
09 8000 912 2001	Transfer to	0.00	0.00	0.00	0.00	0.00	
<b>8000 TRANSFERS (OUTGOING)</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
09	Qualified Purpose Capital	346,284.89	156,936.75	360,346.79	87,782.25	75.64	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 8
Grand Total:		1,580,096.74	581,086.53	2,154,661.05	608,978.17	24.44	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,785,289.88	408,261.64	1,631,883.76	43.11	2,153,406.12
01 1115	Carlina Tax	42,000.00	0.00	1,314.16	3.13	40,685.84
01 1125	Motor Vehicle	60,000.00	15,375.40	71,200.01	118.67	(11,200.01)
01 1312	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	0.00	0.00	0.00
01 1321	Tuit Rec From Other Dist	4,000.00	0.00	0.00	0.00	4,000.00
01 1370	PRE-K TUITION & FEES	20,000.00	11,137.78	32,577.24	162.89	(12,577.24)
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	1,200.00	2,715.34	10,149.43	845.79	(8,949.43)
01 1800	Community Service Activities	49,760.00	2,535.00	13,213.42	26.55	36,546.58
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	1,000.00	1,320.30	10,663.38	1,066.34	(9,663.38)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	0.00	0.00	0.00
01 1990	Other Revenue from Local sources	10,000.00	0.00	35.00	0.35	9,965.00
	Subtotal: LOCAL RECIEPTS	3,973,249.88	441,345.46	1,771,036.40	44.57	2,202,213.48
01 2110	County Fines & License	2,000.00	0.00	627.22	31.36	1,372.78
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	30,000.00	0.00	0.00	0.00	30,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	32,000.00	0.00	627.22	1.96	31,372.78
01 3110	State Aid	1,570,438.00	157,044.00	785,220.00	50.00	785,218.00
01 3120	State Sped (5-21 Years)	90,000.00	15,063.00	30,125.00	33.47	59,875.00
01 3125	Sped Trans School Age	0.00	0.00	0.00	0.00	0.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Relief to Prop Tax Payers	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3134	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3166	Flex Funding School Age	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	9,000.00	1,188.31	2,713.12	30.15	6,286.88
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	0.00	0.00	0.00
01 3400	State Apportionment	20,000.00	0.00	0.00	0.00	20,000.00
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,761.52	0.00	(6,761.52)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,689,438.00	173,295.31	824,819.64	48.82	864,618.36
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	30,825.00	0.00	(30,825.00)
01 4309	HEADSTART	0.00	0.00	18,400.03	0.00	(18,400.03)
01 4310	REAP Grant	0.00	0.00	0.00	0.00	0.00
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	40,000.00	0.00	0.00	0.00	40,000.00
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	30,000.00	0.00	0.00	0.00	30,000.00
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	3,420.00	0.00	(3,420.00)
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	1,000.00	0.00	0.00	0.00	1,000.00

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4525	Voc Education	3,724.99	0.00	0.00	0.00	3,724.99
01 4708	Medicaid in Public Schools	500.00	0.00	1,949.75	389.95	(1,449.75)
01 4709	Medicaid Admin	1,000.00	0.00	2,952.56	295.26	(1,952.56)
	Subtotal: FEDERAL RECEIPTS	76,224.99	0.00	57,547.34	75.50	18,677.65
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	0.00	0.00	0.00
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	565.60	2,121.25	0.00	(2,121.25)
	Subtotal: NON-REVENUE RECEIPTS	0.00	565.60	2,121.25	0.00	(2,121.25)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Subtotal: NON-PROGRAM RECEIPTS	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Fund Total:	7,013,255.98	615,206.37	2,656,151.85	37.87	4,357,104.13

**Fund: 02 Depreciation Fund**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	Interest Income	0.00	208.65	1,356.42	0.00	(1,356.42)
	Subtotal: LOCAL RECIEPTS	0.00	208.65	1,356.42	0.00	(1,356.42)
02 5200	TRANSFER FROM OTHER FUNDS	658,862.79	0.00	0.00	0.00	658,862.79
02 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
02 5690	Other Non-Revenue	0.00	0.00	500.00	0.00	(500.00)
	Subtotal: NON-REVENUE RECEIPTS	658,862.79	0.00	500.00	0.08	658,362.79
02 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	658,862.79	208.65	1,856.42	0.28	657,006.37

**Revenue Summary Report**

Processing Month: 01/2020

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,672,118.77	615,415.02	2,658,008.27	34.65	5,014,110.50

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	32,542.62	0.00	4,819.75	0.00	37,362.37
05 704 0000	IN/OUT	(27,058.09)	4,356.30	0.00	0.00	(31,414.39)
05 704 0100	MHS VOLLEYBALL	3,661.69	6,108.67	650.00	0.00	(1,796.98)
05 704 0101	MHS FOOTBALL	3,587.38	5,493.16	1,853.77	0.00	(52.01)
05 704 0102	MHS BOYS BASKETBALL	869.93	8,577.99	11,088.33	0.00	3,380.27
05 704 0103	MHS GIRLS BASKETBALL	5,614.19	9,535.25	2,472.00	0.00	(1,449.06)
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	264.41	1,125.35	795.00	0.00	(65.94)
05 704 0106	MHS CROSS COUNTRY	1,217.27	853.09	987.25	0.00	1,351.43
05 704 0107	MHS GOLF	234.09	0.00	0.00	0.00	234.09
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	716.95	982.19	578.00	0.00	312.76
05 704 0111	CHEERLEADING/SPIRIT SQUAD	894.08	1,400.35	953.00	0.00	446.73
05 704 0112	Jr. High Cheerleading	0.00	276.80	300.00	0.00	23.20
05 704 0116	MHS TRACK	0.00	0.00	500.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(4,259.52)	21,394.44	14,825.03	0.00	(10,828.93)
05 704 0121	SPED Activity Fund	69.70	70.00	0.00	0.00	(0.30)
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	0.00	0.00	(931.24)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	98.72	0.00	0.00	649.60
05 704 0224	Alaric	987.62	162.22	485.00	0.00	1,310.40
05 704 0225	Meraki	3,133.15	1,611.44	4,020.16	0.00	5,541.87
05 704 0226	Klaus	2,883.09	622.22	1,655.84	0.00	3,916.71
05 704 0227	Sabio	2,723.00	981.22	1,339.74	0.00	3,081.52
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0417	JR HIGH VOLLEYBALL	(511.00)	742.90	346.00	0.00	(907.90)
05 704 0418	JR HIGH GIRLS BASKETBALL	28.00	0.00	474.00	0.00	502.00
05 704 0504	Lion Cub Basketball	2,294.83	250.00	1,987.51	0.00	4,032.34
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,390.89	614.16	614.16	0.00	1,390.89
05 704 0508	MUSIC MAKERS	1,848.90	797.95	549.90	0.00	1,600.85
05 704 0510	NATIONAL HONOR SOCIETY	1,332.59	293.35	336.80	0.00	1,376.04
05 704 0511	SPANISH CLUB	4,109.26	125.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	3,745.32	6,693.53	8,595.38	0.00	5,647.17
05 704 0513	STUDENT COUNCIL--MHS	4,216.67	1,809.83	1,997.20	0.00	4,404.04
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	823.71	1,385.42	1,014.00	0.00	452.29
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
 09/2019 - 02/2020

**Fund: 05      Activity Fund**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	21,646.97	12,961.47	7,541.51	0.00	16,227.01
05 704 0526	ELEMENTARY CLOSET DONATIONS	0.00	0.00	1,300.00	0.00	1,300.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	0.00	0.00	10,000.00	0.00	10,000.00
05 704 0611	QUIZBOWL	2.61	409.24	0.00	0.00	(406.63)
05 704 0614	YEARBOOK -- ALL YEARS	5,875.41	2,438.93	364.65	0.00	3,801.13
05 704 0903	CONCESSION STAND	2,912.06	9,667.13	8,339.26	0.00	1,584.19
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		<u>78,325.93</u>	<u>101,838.32</u>	<u>90,783.24</u>	<u>0.00</u>	<u>67,270.85</u>

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**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 8111 MORRILL SD 11 GENERAL**  
**January 31, 2020**

Page 1

Account	January	Year-To-Date
185-00 DISBURSEMENTS	-343,045.09	-1,484,576.85
304-18 MOTOR VEHICLE TAX	0.00	79,098.97
304-19 MOTOR VEHICLE TAX	12,804.70	12,804.70
305-14 LEVIED TAX 2014	21.13	147.42
305-15 LEVIED TAX 2015	9.95	9.95
305-16 LEVIED TAX 2016	9.98	9.98
305-17 LEVIED TAX 2017	19.99	1,011.37
305-18 LEVIED TAX 2018	29,816.95	1,084,188.45
305-19 LEVIED TAX 2019	84,720.31	376,993.70
306-14 RE & PP INTEREST 2014	14.93	227.45
306-15 RE & PP INTEREST 2015	4.94	4.94
306-16 RE & PP INTEREST 2016	3.56	3.56
306-17 RE & PP INTEREST 2017	4.36	37.84
306-18 RE & PP INTEREST 2018	1,829.05	7,390.59
320-33 MOTOR SRM COMMISSION	0.00	-462.44
344-01 HOMESTEAD EXEMPT LOSS	0.00	10,683.84
344-05 PROPERTY TAX CREDIT	79,534.44	79,534.44
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	5,792.03
346-01 PRO-RATE MOTOR VEHICLE	0.00	2,407.74
346-02 CARLINE TAX	0.00	4,078.33
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-106.84
361-02 PROPERTY TAX COMMISSION	685.67	685.67
361-11 TAX RELIEF COMMISSION	0.00	-57.92
363-01 PROPERTY TAX COMMISSION	-1,164.55	-14,700.25
363-07 MV TAX COMMISSIONS	0.00	-462.44
470-05 COUNTY COURT FINES	2,034.02	2,109.02
	Month Total	-132,695.66
	Previous Fund Balance	343,045.09
	<b>Current Fund Balance</b>	<b>210,349.43</b>
		166,853.25
		43,496.18
		<b>210,349.43</b>

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**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 MORRILL SD 11 SINKING**  
**January 31, 2020**

Account	January	Year-To-Date
185-00 DISBURSEMENTS	-19,972.82	-84,511.61
305-14 LEVIED TAX 2014	0.09	0.64
305-15 LEVIED TAX 2015	0.60	0.60
305-16 LEVIED TAX 2016	0.61	0.61
305-17 LEVIED TAX 2017	1.21	61.29
305-18 LEVIED TAX 2018	1,807.10	65,708.38
305-19 LEVIED TAX 2019	5,134.83	22,849.27
306-14 RE & PP INTEREST 2014	0.07	1.00
306-15 RE & PP INTEREST 2015	0.30	0.30
306-16 RE & PP INTEREST 2016	0.22	0.22
306-17 RE & PP INTEREST 2017	0.26	2.29
306-18 RE & PP INTEREST 2018	110.86	447.92
344-01 HOMESTEAD EXEMPT LOSS	0.00	647.52
344-05 PROPERTY TAX CREDIT	4,820.55	4,820.55
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	351.03
346-01 PRO-RATE MOTOR VEHICLE	0.00	145.93
346-02 CARLINE TAX	0.00	247.17
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-6.48
361-02 PROPERTY TAX COMMISSION	41.56	41.56
361-11 TAX RELIEF COMMISSION	0.00	-3.51
363-01 PROPERTY TAX COMMISSION	-70.56	-890.73
Month Total	-8,125.12	9,913.95
Previous Fund Balance	19,972.82	1,933.75
<b>Current Fund Balance</b>	<b>11,847.70</b>	<b>11,847.70</b>

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**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6811 MORRILL SD 11 HAZ/HANDI**  
**January 31, 2020**

<u>Account</u>	<u>January</u>	<u>Year-To-Date</u>
185-00 DISBURSEMENTS	-17,323.48	-73,257.12
305-14 LEVIED TAX 2014	0.95	6.60
305-15 LEVIED TAX 2015	0.52	0.52
305-16 LEVIED TAX 2016	0.52	0.52
305-17 LEVIED TAX 2017	1.05	53.12
305-18 LEVIED TAX 2018	1,566.15	56,947.24
305-19 LEVIED TAX 2019	4,450.18	19,802.69
306-14 RE & PP INTEREST 2014	0.67	10.18
306-15 RE & PP INTEREST 2015	0.26	0.26
306-16 RE & PP INTEREST 2016	0.19	0.19
306-17 RE & PP INTEREST 2017	0.23	1.99
306-18 RE & PP INTEREST 2018	96.06	388.17
344-01 HOMESTEAD EXEMPT LOSS	0.00	561.18
344-05 PROPERTY TAX CREDIT	4,177.79	4,177.79
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	304.24
346-01 PRO-RATE MOTOR VEHICLE	0.00	126.46
346-02 CARLINE TAX	0.00	214.22
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-5.61
361-02 PROPERTY TAX COMMISSION	36.02	36.02
361-11 TAX RELIEF COMMISSION	0.00	-3.04
363-01 PROPERTY TAX COMMISSION	-61.17	-772.12
	Month Total	8,593.50
	Previous Fund Balance	1,675.92
	<b>Current Fund Balance</b>	<b>10,269.42</b>

SIoux COUNTY TREASURER

MORRILL PUBLIC SCHOOL DIST #11

Check Date: 02/10/2020

Check Number: 00000814

Memo: Month End Disbursement

6111	SCH DIST 11S	92,305.19
6311	SCH DIST 11S SINK	5,195.61
6411	MORRILL 11S - hdcp	4,502.85
6811	SCH DIST 11S HDCP	0.00

**Total: 102,003.65**

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DATE 2/12/2020  
DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

COUNTY OF SCOTTSBLUFF  
SCHOOL DISTRICT #11 - GENERAL FUND

⑆104102309⑆

200034746⑆

03

\$ 92,305.19

	DOLLARS	CENTS
CURRENCY		
COIN		
CHECKS LIST EACH SEPARATELY		
1 Sioux Co.	92,305	19
2 Treasurer		
3		
4		
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28		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	92,305	19

Checks and other items are received for deposit subject to the provisions of the Uniform Commercial Code or any applicable collection agreement.

DATE 2/12/2020  
DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

COUNTY OF SCOTTSBLUFF SCHOOL DISTRICT #11  
HAZARDOUS MATERIAL FUND

	DOLLARS	CENTS
CURRENCY		
COIN		
CHECKS LIST EACH SEPARATELY		
1 Sioux Co.	4502	85
2 Treasurer		
3		
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28		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	4,502	85

Checks and other items are received for deposit subject to the provisions of the Uniform Commercial Code or any applicable collection agreement.

⑆104102309⑆ 200034800⑆

111

\$ 4,502.85

DEPOSIT TICKET

76 230  
TOT

DATE 2/12/2020

COUNTY OF SCOTTS BLUFF  
SCHOOL DISTRICT #11 BUILDING FUND  
PH (308) 247-2149  
PO BOX 486  
MORRILL, NE 69358-0486



Platte Valley Bank  
PH (888) 632-7001  
Members FDIC

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT

⑆104102309⑆ 200034738⑆

\$

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5,195.61

	DOLLARS	CENTS
CURRENCY		
COIN		
CHECKS (LIST SEPARATELY)		
1 Sioux Co.	5,195	61
2 Treasurer		
3		
4		
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20		
TOTAL FROM OTHER SIDE		
← PLEASE RE-ENTER TOTAL HERE	TOTAL	5,195.61

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6111 SCH DIST 11S**  
**January 31, 2020**

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-84,199.34	-328,752.21
304-18 Motor Vehicle Tax	0.00	9,146.31
304-19 MOTOR VEHICLE TAX	6,181.11	6,181.11
305-18 Real Estate & Personal Property Tax	4,805.76	239,063.04
305-19 REAL ESTATE & PERSONAL TAX	53,573.88	134,360.27
306-18 Interest	352.81	581.49
320-33 1% DMV COMMISSION	0.00	-51.20
344-01 HOMESTEAD	0.00	446.58
344-05 PROPERTY TAX CREDIT	27,578.31	27,578.31
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	2,312.63
346-01 PRO RATE	0.00	305.38
346-02 CARLINE TAX	0.00	1,314.16
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-4.47
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-23.13
363-01 TAX COMMISSION	-587.32	-3,740.04
363-07 MV Tax Commissions	0.00	-51.20
470-05 COUNTY COURT FINES AND LICENSE	400.64	1,103.15
470-07 COUNTY COURT RESTITUTION FEES	0.00	72.46
Month Total	8,105.85	89,842.64
Previous Fund Balance	84,199.34	2,462.55
<b>Current Fund Balance</b>	<b>92,305.19</b>	<b>92,305.19</b>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 SCH DIST 11S SINK**  
**January 31, 2020**

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S SINK	-4,971.21	-19,267.29
305-18 Real Estate & Personal Property Tax	291.26	14,488.67
305-19 REAL ESTATE & PERSONAL TAX	3,247.07	8,143.46
306-18 Interest	21.38	35.23
344-01 HOMESTEAD	0.00	27.07
344-05 PROPERTY TAX CREDIT	1,671.50	1,671.50
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	140.16
346-01 PRO RATE	0.00	18.50
346-02 CARLINE TAX	0.00	79.65
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-0.27
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-1.40
363-01 TAX COMMISSION	-35.60	-226.69
Month Total	224.40	5,108.59
Previous Fund Balance	4,971.21	87.02
<b>Current Fund Balance</b>	<b>5,195.61</b>	<b>5,195.61</b>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6411 MORRILL 11S - hdcp**  
**January 31, 2020**

<u>Account</u>		<u>January</u>	<u>Year-To-Date</u>
185-00	Disbursements 11S HDCP	-4,308.38	-16,278.19
305-18	Real Estate & Personal Property Tax	252.42	12,356.84
305-19	REAL ESTATE & PERSONAL TAX	2,814.12	7,057.66
306-18	INTEREST	18.53	27.26
344-05	PROPERTY TAX CREDIT	1,448.63	1,448.63
346-01	PRO RATE	0.00	16.04
346-02	CARLINE TAX	0.00	69.03
363-01	TAX COMMISSION	-30.85	-194.42
	Month Total	194.47	4,502.85
	Previous Fund Balance	4,308.38	0.00
	<b>Current Fund Balance</b>	<b>4,502.85</b>	<b>4,502.85</b>

## STUDENT FEES

01. The board realizes some activities may require additional expenditures which are properly to be borne by students as a separate charge. Such charges may be waived as specified below depending upon the student's eligibility for the free and reduced-price lunch program. No fees, specialized or nonspecialized attire or equipment shall be required of students outside this policy. This policy does not apply to tuition payments by nonresident students.
02. The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.
03. The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.
04. Under state statutes, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which maybe adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students each school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.
  - 04.01. Guidelines for Non-Specialized Attire Required for Specified Courses and Activities - Students have the responsibility to furnish and wear nonspecialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear nonspecialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.
  - 04.02. Personal or Consumable Items & Miscellaneous
    - 04.02.01. Extracurricular Activities - Students have the responsibility to

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

furnish any personal or consumable items for participation in extracurricular activities.

04.02.02. Courses

04.02.02.01. General Course - Materials Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers. A specific class supply list will be published annually in a Board approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

04.02.02.02. Damaged or Lost Items - Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

04.02.02.03. Materials Required for Course Materials - Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of such materials for the project.

04.02.02.04. Music Course Materials - Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

04.02.02.05. Parking - Students may be required to pay for parking on school grounds or at school sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

- 04.03. Extracurricular Activities, Specialized Equipment or Attire - Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.
- 04.04. Extracurricular Activities Fees for Participation - Any fees for participation in extra curricular activities for the 2003 2004 school year are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.
- 04.05. Post-Secondary Education Costs - Students are responsible for postsecondary education costs. The phrase "post secondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.
- 04.06. Transportation Costs - Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.
- 04.07. Copies of Student Files or Records - The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests

- copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.
- 04.08. Participation in Before-and-After-School or Prekindergarten Sservices - Students are responsible for fees required for participation in before and after school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.
- 04.09. Participation in Summer School or Night School - Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.
- 04.10. Breakfast and Lunch Programs - Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cbst of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store", a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.
- 04.11. Waiver Policy - The District's policy is to provide fee waivers in accordance with state statutes. Students who qualify for free or reduced price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for:
- 04.11.01. Participation in Extracurricular Activities, and
- 04.11.02. Use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free lunch program or reduced price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.
- 04.12. Distribution of Policy - The Superintendent shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every

student of the District or to every household in which at least one student resides, at no cost.

04.13. Student Fee Fund - The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

Legal Reference:      Neb. Constitution, Art VII, Sect. 1  
                              Neb. Statute 79-215 (tuition)  
                                      79-241 (option student busing)  
                                      79-605 (nonresident busing)  
                                      79-611 (transportation fees)  
                                      79-734 (books, equipment and supplies)  
                                      79-2,104 (student files)  
                                      79-2,125 to 2,134 (student fees law)  
                                      79-1104 (before-and-after-school services)  
                                      79-1106 to 1108 (learners with high ability)

Cross Reference:      505.05 Fines for Lost or Damaged Items  
                              506      Student Activities  
                              507.01 Student Records Access  
                              801      Transportation  
                              802.05 Free or Reduced Cost Meals Eligibility  
                              1005.01 Public Complaints

## PARENTAL AND FAMILY INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to only use testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the district's plan for parental and family involvement:

1. The district will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

2. The district will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The district will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The district will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The district will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income, Limited English Proficient (LEP), minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The district will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference:       Neb. Statute 79-530 to 533  
                              No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference:       507.01 Student Records Access  
                              606.03 Objection to Instructional Materials  
                              610.02 Test or Assessment Administration  
                              611.01 Student Progress Reports  
                              611.04 Parent Conferences  
                              1002. District Annual Report  
                              1005.01 Public Complaints

## ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

### **Internet Safety Policy**

Morrill Public Schools adopts and shall enforce a policy of making technology resources available only to advance educational goals and objectives, supplement instruction, and further school purposes. The operation and use of technology resources by students, staff, and the community shall be consistent with this Policy. Technology resources of the district shall not be used for personal use unless the user has entered into an agreement with the district that makes such use compliant with the law.

Technology resources include, with limitation, computers and related technology equipment, all forms of email or electronic communication, and the Internet. The implementation of this Policy shall include technology protection measures with respect to computers with Internet access, consistent with District standards, the Children's Internet Protection Act and other applicable law. The Superintendent is authorized and directed to establish and enforce regulations, forms, procedures, guidelines, and specific District standards to implement this Policy.

### **Terms and Conditions for Computer Equipment, Network, E-mail, and Internet Access**

Access to the district computer network and equipment may include, but not be limited to, electronic mail (e-mail) and the Internet, hereinafter sometimes collectively referred to as the "network." To gain access to the network all staff, students and parents must sign and return the agreement form.

Access to the network will enable staff and students to explore thousands of libraries, data based, and bulletin boards, while exchanging messages with users throughout the world. Staff, students, and parents should be warned, however, that along with access comes a waiver or relinquishment of rights to privacy or confidentiality and access to some material, which may contain items that are illegal, defamatory, inaccurate, or potentially offensive to some people. While our intent is to make network access available to further educational goals and objectives, users should not expect privacy or confidentiality, and may have access to illegal, defamatory, inaccurate, or potentially offensive information or materials as well. We believe that the benefits to staff and students in the form of information resources and opportunities for collaboration exceed any disadvantages. Ultimately, however, each individual and parents and guardians of minors are responsible for setting and conveying standards that they or their students should follow when using the network and its media and information resources. They or their students must agree and understand that access waives privacy interests and confidentiality, and may provide access to illegal, defamatory, inaccurate, or potentially offensive information or materials. To that end, each individual, and parents/guardians of minors must decide whether or not to apply for access.

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

A. Network, E-Mail, Internet or Other Computer Use Rules:

1. General Rules:

- a) The network is provided to staff and students to conduct research and communicate with others. Access to Network services is given to staff and students who have agreed to act in a responsible manner. Parental/Guardian permission is required for student use. Access for all staff and students is a privilege and not a right.
- b) Individual users of the district network are responsible for their behavior, actions, problems, and communications as they apply to the network. Users will comply with district rules and will honor the agreements they have signed. Beyond clarification of such rules, the district is not responsible for restricting, monitoring, editing, or controlling the information, equipment or communications of the individuals utilizing the network or the end product or result of such utilization.
- c) Network storage areas are the property of the school. Network administrators may review files, information, equipment, messages, and communications of staff and students to maintain system integrity and insure that users are using the network system responsibly. Users should not expect that files or any information stored or otherwise used or retained on the network, district servers, or in computers will be private. No reasonable expectation of privacy shall exist in relation to network use.
- d) Users should not expect, and the district does not warrant, any information or products obtained from the network, that files or information stored, obtained or used on the network will be private, and use of the network waives and relinquishes all such privacy acts, interests or claims to confidentiality the user may have under state or federal law.
- e) The district will not be liable for, and does not warrant in any way, purchases made by any user over the network. Users shall not make purchases of goods and/or services via the districts network.

2. Policy and Rule for acceptable Use of Computers and the Network.

The following policy and rules for acceptable use of computers and the network, including Internet, shall apply to all district administrators, faculty, staff, and students. The superintendent, or the superintendents designee, is hereby delegated all authority and is the ultimate person in charge of the district network and technology resources or equipment.

- a) Users shall not erase, remake, or make unusable anyone else's computer, information, files, programs, or disks. In addition to any other disciplinary

action or legal action that may occur, any user violating this rule shall be liable for any and all damages to the computer, information, files, programs, or disks.

- b) Users shall not let other people use their name, account, log-on password, or files for any reason (except authorized staff members).
- c) Users shall not use or try to discover another user's account or password.
- d) Users shall not use the computers or network for non-instructional or non-administrative purpose (e.g., games, activities for personal profit, chatrooms, or non-approved e-mail carriers).
- e) Users shall not use the computer for unlawful purposes, such as illegal copying or installation of unauthorized software.
- f) Users shall not copy, change, or transfer any software or documentation provided by teachers, or other students without permission from the network administrators.
- g) Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code, software or information designed to self-replicate, damage, or otherwise hinder the performance of the network or any computers memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
- h) Users shall not use the computer to annoy or harass others with language, images, or threats. Users shall not access, accept, create or send any obscene, vulgar, lewd, tasteless, or objectionable messages, information, language, or image.
- i) Users shall not damage the network or equipment, damage information belonging to others, misuse network resources, or allow others to misuse network resources. In addition to any other disciplinary action or legal action that may occur, any user violating this or any other rule shall be liable for any and all damages to the computer, network, information, files, programs, or disks.
- j) Users shall not tamper with computers, networks, printers, or other associated equipment except as directed by the teachers or network administrator.
- k) Users shall not take home technology equipment (hardware or software) without permission from the network administrator.
- l) Students will only work on the network when a teacher, aid, or administrator is present in the immediate room to supervise. District employees are responsible

for keeping access to the network secure (i.e. locking classroom doors when out of the room).

- m) Morrill Public Schools will educate all students about appropriate online behavior and safety, including interacting with other individuals on-line, on social networking websites, and in chat rooms; as well as, cyber bullying awareness and response.
- n) Morrill Public Schools will stay in compliance with the E-rate requirement of the Children's Internet Protection Act (CIPA).

### 3. Etiquette and Rules for Use of Computers and the Network.

All users of computers and the network are expected to abide by the generally accepted rules of network etiquette. Informal rules of behavior have evolved for use of and communications on the network, Internet, and other on-line services. These rules of behavior include (but are not limited to) the following:

- a) Be polite. Do not become abusive in your messages to others.
- b) Use appropriate language. Do not swear, use vulgarities or any other inappropriate language, message, information, or images.
- c) Do not reveal you personal account, address, or phone numbers, or that of other student or colleagues.
- d) Note that electronic mail (e-mail) is specifically not guaranteed to be private. People who operate the system do have access to mail. Messages relating to or in support of illegal activities may be reported to the authorities. Messages, which violate the rules, will result in disciplinary action.
- e) All communications and information accessible via the network should be assumed to be private property of others.
- f) Do not place unlawful information on any network system.
- g) Keep paragraphs and messages short and to the point. Focus on one subject per message.
- h) Include your signature at the bottom of e-mail messages. Your signature footer should include your name, position, affiliation, and network or Internet address.
- i) The network administrators or teachers may establish other rules from time to time.

4. Penalties for Violation of Rules.

All of the policies, rules, and procedures for acceptable use of computers and network are intended to make the computers and network more reliable for users. They are intended to minimize the burden of the administrating the networks so that more time can be spent on education and enhancing services.

Use of the computer and access to telecommunications resources is a privilege not a right. Violation of the policies, rules, and procedures concerning the use of computers and the network may result in disciplinary action up to, and including, loss of access, suspension and/or expulsion of students from school and loss of access, suspension, termination, non renewal or cancellation of the contract of administrators, teachers, or other school employees.

B. Staff, Student and Parent Agreements:

The Administrators, Faculty and Staff Agreement, Students Agreement, and Parents Agreement, shall be in the form attached hereto as Appendix "1 ", which is hereby incorporated herein by this reference.

The district will obtain verifiable parental consent prior to allowing third parties to collect personal information online from students in compliance with the Children's Online Privacy Protection Act.

Legal Reference:       20 U.S.C. sec. 1232g (1988) (Family Educational Rights and Privacy Act)  
                              47 U.S.C. 201 et seq. (Communications Decency Act of 1995)  
                              Children's Internet Protection Act and Neighborhood CIPA of 2000  
                              Children's Online Privacy Protection Act (COPPA)  
                              Nebraska Statutes 79-2104  
                              Nebraska Student Online Personal Protection Act (SOPPA), LB 512, 2017

Cross Reference:     102   Educational Philosophy of the District  
                              401   Guiding Principles for Employees  
                              504   Student Rights and Responsibilities  
                              507   Student Records  
                              603   Curriculum Development  
                              604   Instructional Curriculum  
                              1006  Use of District Facilities and Equipment

# Morrill Public Schools

## Sunny Edwards, Early Childhood Director

508 Jefferson Avenue  
Morrill, NE 69358

[www.mpslions.org](http://www.mpslions.org)

Office (308)247-3412  
Fax (308)247-2196  
[sunny.edwards@mpslions.org](mailto:sunny.edwards@mpslions.org)

February 13, 2020

Early Childhood Director's Report- February 2020

### Staff updates:

Tiffany Geary is working full time as the Lead Teacher in the Infant room.

Becky Jo Wylie is working full time as the Toddler room teacher.

Brittany Isalas-Torres is working full time as our Floating Para.

Enrollment: Infant room: 5 full time and 1 potential enrollee at the end of the month

Toddler room: 15 enrolled

PK 3- Two students started this month- 17 total students

PK4/5- One new student enrolled- one transferred out- 16 Total students

PK4/5- No changes - 17 students

We currently have 21 Head Start seats filled in our building and we are working on enrolling

### Staff Update:

Three of our Para educator's took other positions or chose to leave our facility. The Infant Room Para, Toddler Room Para and a Para from one of our PreK 4/5 rooms are no longer working with us. We are currently advertising for an Infant Room Para, and have some good candidates applying. The current Infant Room Para will transition into the PreK 4/5 year old room once a new Infant Room Para is secured.

We are also advertising for a Certificated Preschool Teacher to fulfill the requirements set forth by the NDE.

We will be hosting a Scrub Club day on February 26 hosted by Panhandle Public Health District. This interactive germ and handwashing program will take place in all PK classrooms in the morning and in the Kindergarten classrooms in the afternoon.

On March 6 the building will be attending the Head Start Partnership Training in Scottsbluff. The Infant and Toddler rooms will be open to provide care. We will not be providing school age care, as all of our Prek staff will be attending the meeting.

If there are any questions or a need for clarification please feel free to reach out.

Sincerely,

Sunny Edwards



## Morrill Activities Board Report

February 17, 2020

Wrestling has qualified two wrestlers for the state meet in Omaha. DJ Kohel and Gabe Kohel. This has been a tremendous year for the wrestling team as they are rebuilding that program. Jeremiah Gardner is a home run; he has done some amazing things this year and I look for that program to be a force in the very near future.

The next cycle of football schedules has been released. We are D2 for the next two years. We will have a little more of a travel load, but I think our schedule looks good for us and where we will be at for the next two years. I would like to thank Marvel Cole and Craig Manley for their help getting the officials scheduled for these games. It is a difficult situation they way it works, the schedule is released at 8:00am to everyone and it is a scramble to call and get the spots filled. We had three phones going and still had a very difficult time getting the schedule covered. There was a mistake and the schools in the central part of the state were released the schedule early and locked in most of the crews. This did cause us to have to have two Thursday games each year. Kimball and Garden County for 2020 will be Thursday night games and Leyton and Garden County will be Thursday night games in 2021. With Adam Jantzi's departure we have seen a bunch of really qualified people show interest in that position. I will expect us to take real strides forward and our numbers out for football really increase.

### Morrill 2020 Football Schedule:

Week 1 @Bayard  
Week 2 Sandhills/Thedford  
Week 3 Kimball  
Week 4 @Hemingford  
Week 5 @Leyton  
Week 6 Mullen  
Week 7 @Garden County  
Week 8 Hyannis  
Week 9 BYE

### Morrill 2021 Schedule:

Week 1 Bayard  
Week 2 @Sandhills/Thedford  
Week 3 @Kimball  
Week 4 Hemingford  
Week 5 Leyton  
Week 6 @Mullen  
Week 7 Garden County  
Week 8 @Hyannis  
Week 9 BYE

Basketball has been doing really well in both the girls and boys' programs. Both teams played in the PAC conference championships coming up just short and getting runners-up. Boys took third place in the WTC tournament, which is a tremendous accomplishment for them. It had been since the 2009-2010 season since they had even had the opportunity to play at the college. Girls received runners-up in WTC. This was a great thing for our program and community. The number of people that came out to support the girls in the championship was amazing. Both these teams have been receiving a lot of publicity which has been great exposure for our school and programs. Sub districts start for the girls this Tuesday night in Gering at 7:00pm as they take on Bayard. Boys will play in Gering the following Monday or Tuesday depending on seeding. Tanner Whetham reached a great milestone in a career this past Saturday scoring his 1000th point of his high school career.

We have received the new wall mats for the high school gym thanks to the amazing donation from Platte Valley Companies. This really has changed the complete look of that gym. We are still working on the logo for the gym floor. The company that is doing the work said it will need to have 5 days to complete the work, which has caused us to wait until after the winter sports season.

Cross country had 2 qualify for the state meet.

Volleyball had a 500 season.

Football made the playoffs.

Wrestling qualified 2 for the state meet.

Boys basketball is 15-8 with a number of accomplishments this year.

Girls basketball is 16-8 with a number of accomplishments this year.

We have very high expectations for golf and track this spring.

As you can see overall, we have had a great season so far, we definitely have work to do in areas but our overall body of work as a school is strong. We will continue to work and find ways to improve on where we are at.

# HS Board of Education Report

Feb. 2020

1. The HS staff workshop for “Poverty Training” has been rescheduled for March 13th. Also, the MTSS team will be meeting March 10<sup>th</sup> to formalize the changes to that process.
2. I am currently working with Odysseyware to work out a solution to “scale back” our services from them. With the addition of paid college class tuition for our students, the need for the services we currently have are not needed.
3. I have included bids for different options for replacing projectors or boards. I think we would be looking at around 25-28 boards/projectors to replace classrooms. Other areas, library, music room, computer labs, would not be replaced but maybe replace with good working promethean boards we might have still in use. Joe had found out that this cost could come from Depreciation.
4. NE Fire/Safety will be here Friday, 14<sup>th</sup>, to look over the door system for replacement to Focal Point. I have asked for a “ball park” price by Monday’s meeting for consideration until they have time to work up an actual bid.
5. Currently a team of teachers, Kyle, and me have been working on a “self-assessment” in our CTE areas. The state now requires this self-assessment from all NE schools, and the information will be used to determine Perkins Funding for the next 4 years.

# February 2020 Board Report

## Keri Homan

### Elementary Principal

#### Curriculum Fellowship~

- ✿ Unfortunately, we were not able to attend the fellowship on Feb. 6<sup>th</sup> and 7<sup>th</sup>. There were too many people out of the building and not enough subs.
- ✿ We did come up with a list of non-negotiables (writing component, cross curricular, etc.)...things we feel need to be included in curriculums that we consider.
- ✿ Curriculum samples should be arriving soon for staff to evaluate.
- ✿ The next dates for a meeting will be April 27<sup>th</sup> and 28<sup>th</sup> in Grand Island.

#### Testing, Data, and Interventions~

- ✿ It is going well to do the announcements on the YouTube Channel. We were doing our meeting one day a week in the gym on Thursdays, but have made the decision to change to Friday. This will allow us to choose the Star Students at the staff meetings.
- ✿ Teachers have shared personal goals based on testing data. These goals are being incorporated into their evaluations and data meetings.

#### Teacher Evaluations~

- ✿ I have completed three evaluations last week and have more scheduled. I will be completed with teacher evaluations by March 15.
- ✿ Joe, Jessica, and I will need to schedule our 3<sup>rd</sup> quarter ELEOT observations.

#### Other News~

- ✿ Staff participated in the ESU #13 In-service on February 17. Each person was able to look at sessions that were offered and choose one that fit their interest and/ area of need.
- ✿ Whintey Peachey, Whitne Lofink, and Sarah Walker attended CCIRA, a reading convention in Denver. They felt they learned a lot and will be sharing with the rest of the staff. They were also able to look at some different curriculums and talk to other schools who are using them. This will be helpful as we continue our search for a possible ELA curriculum.
- ✿ We will be holding Parent/Teacher Conferences February 25<sup>th</sup> and 27<sup>th</sup>.
- ✿ Kindergarten Round Up will be April 3<sup>rd</sup>.

- ✿ The PTO purchased a Gaga Pit for the elementary school. We were able to introduce it to students on Friday. Everyone seemed to have fun and we are excited to have this for celebrations, indoor recess, and PE. PTO has also worked with the shop classes to make a Gaga Pit for the playground. We will have it put up when the weather warms up.
- ✿ Kenny and Cheyanna took 8 students to Bayard for Sing Around Nebraska on February 8<sup>th</sup>. The following 4<sup>th</sup>, 5<sup>th</sup>, and 6<sup>th</sup> grade students attended:

Hayden Chapman, Owen Graham, Laney Walter, Kaitlyn Carrizales, Marcus Graham, TJ Craig, Ethan Lewis, and Allison Ott

- ✿ Holly Marker and Walker Britsch took 6 students to a Math Competition in Scottsbluff on February 1<sup>st</sup>. Our Morrill Lions made up just 6 of the nearly 90 competitors, but they worked hard, and in the end, three of them made the top ten for their grade level! They also gave up morning recess time to practice every Tuesday and Thursday for the last few weeks...talk about dedication! We are so proud of our math team students and are looking forward to competing in this contest again next year!

The students who competed on the Morrill 5th and 6th Grade Math Team are:

Patrick Owens (6th grade)

Samantha Brown (6th grade)

Camrynn Bowlin (6th grade)

Madisyn Carrizales (6th grade)

Caleb Steyer (5th grade)

Owen Graham (5th grade)

## PAWS Room Update~

3rd quarter so far:

- 21 Students are on the Consequence Ladder
- There are 42 total documented offenses
- 6 students have 3 or more offenses and one of those students has 8
  - Minor Physical Aggression (9- 21%)
  - Major Physical Aggression (7- 17%)
  - Bus (6- 14%)
  - Disrespect (11- 26%)
  - Minor Verbal Aggression (3- 7%)
  - Major Verbal Aggression (2- 5%)
  - Theft (1- 2%)
  - Inappropriate Technology Use (2-5%)
  - Physical Assault (1- 2%)

## Counseling Update~

- 🐾 Jessica and Kyle have been working together to serve the students in both buildings. It seems like each week we have students identified with counseling needs. They have both been receptive and helpful.

## Student Counts~

<b>Kindergarten Haag, Lauren (13)</b>	<b>1st Mihevc, Jessica (14)</b>
<b>Kindergarten Martin, Jamie (14)</b>	<b>1st Muir, Kaeleigh (13)</b>
<b>2nd Croft, Erica (9)</b>	<b>3rd Lofink, Whitne (12)</b>
<b>2nd Walker, Sarah (10)</b>	<b>3rd Soto, Luanna (11)</b>
<b>4th Armstrong, Lauren (15)</b>	<b>5th Marker, Holly (12)</b>
<b>4th Peachey, Whitney (12)</b>	<b>5th Lackey, DeLinda (13)</b>
<b>6th Britsch, Walker (16)</b>	
<b>6th Hoff, Robin (16)</b>	
<b>As of 2-13-2020</b>	
<b>Total Students: 180</b>	

Nebraska Department of Education School Finance & Organizational Services 2020/21 LB 974 AM #2433 FIRST YEAR MODEL OF TEOSSA Base Limitation updated with CPI for current year, Foundation Aid added at 5%, Valuations Adjusted to 91% Res/Comm and 62% Ag/Hort								
		17-18	18-19	19-20	CURRENT 20-21	PROJECTED 20-21	ESTIMATED 21-22	ESTIMATED 22-23
State Aid	3110	737,612.00	1,338,850.00	1,570,438.00	1,564,216.00	1,874,778.00	2,059,128.00	2,243,479.00
Yield LE		3,425,221.00	3,534,354.00	3,785,290.00	3,785,290.00	3,571,541.00	3,387,191.00	3,202,840.00
Sum: State Aid & LE		4,162,833.00	4,873,204.00	5,355,728.00	5,349,506.00	5,446,319.00	5,446,319.00	5,446,319.00

Above is a Model, just released of what the impact to Local Effort (LE) would be vs the impact to State Aid with the passage of LB 974 with the Amendment 2433. The 17-18 & 18-19 are actual numbers the 19-20 is based on our budget numbers for this year. The 20-21 CURRENT is provided by the NDE if TEOSSA stays the same, the PROECTED 20-21 is accurate if LB 974 passes, the next two year's estimated are if all things stay the same... if Morrill's student count stays the same, if our valuation stays the same, if TEOSSA formula stays the same. We can see from the projection and the estimated that if they reduce the Ag land assessment to 62% then the new formula would kick in additional State Aid for us.

It will be interesting to see how this fleshes out.

We have received 10 candidates for P.E., 2 candidates for Guidance Counselor. We have not yet received any applications for Spanish, Nurse or Early Childhood. We have P.E. and Guidance interviews set up on Wednesday, February 19, 2020.

I appreciated being able to participate on the Cognia Review team for the Alice Buffet Magnet Middle School. Not only did I learn a lot about the highest performing middle school in Omaha public schools, but I also gleaned a good process knowledge of the preparation it will take to prepare our district for Cognia Accreditation review next fall.

Boston, D.C., Philadelphia trip. We have contracted to lease a coach bus, Chuck has agreed to drive for us. We are planning to leave Morrill (provided the boys basketball team does not make it to the state tournament) on March 8, and return to Morrill March 21. I am coordinating with an aid of Congressman Adrian Smith to arrange a tour of the Capitol Building and the Whitehouse while in D.C. I am scheduling Motel reservations, looking for a company that will facilitate our stays in every city at a group discount. We are meeting with the possible students on Tuesday, February 18 over the lunch hour to complete the Whitehouse background check form.



**NEBRASKA SAFETY  
and FIRE EQUIPMENT**

PROPOSAL NO. 13657  
PAGE NO. 1 of 1  
OCTOBER 31, 2019  
(RS)

**PO BOX 1229, 111 WEST 6<sup>TH</sup> STREET  
NORTH PLATTE, NEBRASKA 69103-1229  
PHONE 308-534-7833 FAX 308-532-9413**

PROPOSAL SUBMITTED TO: MORRILL HIGH SCHOOL  
411 EAST HAMILTON AVENUE  
MORRILL NE. 69358

We hereby propose to furnish the materials and perform the labor necessary to UPGRADE EXISTING ACCESS CONTROL TO ISONAS PURE ACCESS CLOUD.

Price includes the following terms:

- ◆ PRICE INCLUDES YEARLY LICENSE FEE.
- ◆ PRICE INCLUDE ONE TIME SET UP OF ACCESS DEVICES.
- ◆ PRICE DOES INCLUDE REPAIR OR REPLACEMENT OF DEVICES DISCOVERED DEFECTIVE DURING INSTALLATION.
- ◆ PRICE INCLUDES FREIGHT.
- ◆ PRICE DOES NOT INCLUDE TAX, IF APPLICABLE.
- ◆ PRICE DOES NOT INCLUDE ANY 120 VAC WORK IF NECESSARY.

All material is guaranteed to be as specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in substantial workmanlike manner for the sum of \$3,257.00 (THREE THOUSAND TWO HUNDRED FIFTY-SEVEN DOLLARS) with payment to be made as follows: \$3,257.00 upon successful installation.

Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workers compensation and public liability insurance on above work to be taken out by Nebraska Safety & Fire Equipment Inc.

RESPECTFULLY SUBMITTED  
NEBRASKA SAFETY & FIRE EQUIPMENT, INC.

  
CONRAD BUHRMAN

10/31/19  
DATE

This proposal may be withdrawn by us if not accepted within 60 days.

**ACCEPTANCE OF PROPOSAL**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE



**NEBRASKA SAFETY  
and FIRE EQUIPMENT**

PROPOSAL NO. 13658  
PAGE NO. 1 of 1  
OCTOBER 16, 2019  
(RS)

**PO BOX 1229, 111 WEST 6<sup>TH</sup> STREET  
NORTH PLATTE, NEBRASKA 69103-1229  
PHONE 308-534-7833 FAX 308-532-9413**

PROPOSAL SUBMITTED TO: MORRILL HIGH SCHOOL  
411 EAST HAMILTON AVENUE  
MORRILL NE. 69358

We hereby propose to furnish the materials and perform the labor necessary to UPGRADE EXISTING ACCESS CONTROL TO ISONAS PURE ACCESS MANAGER.

Price includes the following terms:

- ◆ PRICE INCLUDES SYSTEM SERVER AND SOFTWARE.
- ◆ PRICE INCLUDE ONE TIME SET UP OF ACCESS DEVICES.
- ◆ PRICE DOES INCLUDE REPAIR OR REPLACEMENT OF DEVICES DISCOVERED DEFECTIVE DURING INSTALLATION.
- ◆ PRICE INCLUDES FREIGHT.
- ◆ PRICE DOES NOT INCLUDE TAX, IF APPLICABLE.
- ◆ PRICE DOES NOT INCLUDE ANY 120 VAC WORK IF NECESSARY.

All material is guaranteed to be as specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in substantial workmanlike manner for the sum of \$9,379.00 (NINE THOUSAND THREE HUNDRED SEVENTY-NINE DOLLARS) with payment to be made as follows: \$9,379.00 upon completion of installation.

Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workers compensation and public liability insurance on above work to be taken out by Nebraska Safety & Fire Equipment Inc.

RESPECTFULLY SUBMITTED  
NEBRASKA SAFETY & FIRE EQUIPMENT, INC.

*Conrad Buhrman*  
CONRAD BUHRMAN

*10/31/16*  
DATE

This proposal may be withdrawn by us if not accepted within 60 days.

**ACCEPTANCE OF PROPOSAL**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

SIGNATURE

DATE

## FACILITIES RENTAL FEES

Those organizations or businesses wishing to use school facilities shall be placed in one of the following categories for the purpose of determining rental fees:

1. Benefit to Community/Public Relations (Non-commercial organizations based in the Morrill School District.
  - 1.1 Adult education classes sponsored by an accredited educational institution
  - 1.2. Exercise classes
  - 1.3. School related organizations
  - 1.4. Local non-profit organizations supported by taxes and/or contributions
  - 1.5. Local athletic groups of which a majority reside within the district.  
(Practice Only)
  - 1.6. Benefit activities
  - 1.7. Activities not listed above
    - 1.7.1. \$5/hour for a classroom
    - 1.7.2. \$10/hour for high school gym
    - 1.7.3. \$20/hour for elementary school gym or \$150 for an all day event.
    - 1.7.4. \$20/hour for secondary school gym or \$150 for an all day event
    - 1.7.5. \$25/meal for cafeteria plus the organization must hire a district cook to supervise the use of the cafeteria equipment.
    - 1.7.6. \$50/day for track
  
2. Non-commercial Usage
  - 2.1. Out of district non-profit organizations
  - 2.2. Any group and/or organization that charges admission and/or entry fee will be placed in this category. A non-profit group and/or organization may submit a request to the Morrill Board of Education for wavier of rental and/or fees.
  - 2.3. Other activities as determined by the superintendent
  - 2.4. Rental rate for all non-commercial usage
    - 2.4.1. \$5/hour for a classroom plus \$10/hour administrative/custodial fees (minimum of one hour)
    - 2.4.2. \$10/hour for high school gym plus \$10/hour administrative/custodial fees (minimum one hour)
    - 2.4.3. \$20/hour for elementary school gym plus \$10/hour administrative/custodial fees (minimum of one hour) or \$200 per day, which would include the administrative/custodial fee.
    - 2.4.4. \$50.00/hour for cafeteria plus hire \$10/hour for a cook plus \$10/hour administrative/custodial fees (minimum of one hour)
    - 2.4.5. \$150/hour for track plus \$10/hour administrative/custodial fees (minimum of one hour)
    - 2.4.1 A utilities fee of \$10 per hour
    - 2.4.2 A custodial fee of \$12 per hour as needed (minimum 1 hour)
    - 2.4.3 An administrative fee of \$15 per hour if utilizing an area that the superintendent deems necessary to have district personnel present.

2.4.4 A Security Deposit of \$100 will be charged but returned if no damage to facility or equipment.

Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

### 3. Commercial Usage

- 3.1. Businesses/organizations operating for a profit (This would also include a business and/or individual that set up a commercial or profit making activities in conjunction with another type of activities. Example - Tee Shirt sales during a community based tournament.)
- 3.2. Other activities as determined by the superintendent
  - 3.2.1. \$200/day or any part of any day plus proof of insurance for either gym or any classroom space.
  - 3.2.2. \$200/meal for cafeteria plus hire a district cook plus proof of insurance
- 3.3. If fund raising is involved, rent shall be one half (1/2) of money collected or pledged.
- 3.4. Under no condition will an organization within this classification be allowed to bring in outside vendors. If an organization wishes to include outside vendors with their activity, the organization must ask for and receive without advanced permission from the Board of Education.
  - 3.4.1 A utilities fee of \$10 per hour
  - 3.4.2 A custodial fee of \$12 per hour as needed (minimum 1 hour)
  - 3.4.3 An administrative fee of \$15 per hour if utilizing an area that the superintendent deems necessary to have district personnel present.
  - 3.4.4 A Security Deposit of \$100 will be charged but returned if no damage to facility or equipment.

### 4. Key/Cleaning Deposit

- 4.1. All organizations and individuals wishing to use school facilities and/or equipment will be required to deposit \$50.00 when they make application for use of school facilities and/or equipment. If the key is returned on time and the facilities are clean and there is no damage, the deposit will be returned. If the key is not returned on time or if the facilities are not clean or if there is any type of damage, the deposit will be forfeited.
- 4.2. No duplication of the key is allowed.
- 4.3. Keys given to the responsible individual shall not be loaned to other individuals

### 6. Hold Harmless and Indemnity Agreement

- 6.1 All organizations and/or individuals, including persons using the weight room, which wishes to use any of the facilities of the Morrill Public School District must have a copy of the hold harmless and Indemnity Agreement on file in the Office of the Superintendent.

### 7. General Guidelines

- 7.1. Use will be refused to any group, organization, business and/or individual, which have failed in the past to provide necessary control and policing.
- 7.2. No alcoholic beverages are to be consumed on school property.
- 7.3. No tobacco products (smoke or smokeless) are to be use in the school facilities.
- 7.4. School District personnel and liability insurance does not insure any group, organization, business, and/or individual.
- 7.5. The use of the school facilities and/or equipment must not compete with legitimate business by providing free services.
- 7.6. All scheduling will be done through the office of the superintendent of schools. Dates may be tentatively established or tentative dates may be held for a reasonable period of time while plans are being completed.
- 7.7. No use of school facilities, except for regularly scheduled school activities shall be held without prior scheduling with the superintendent.
- 7.8. All groups and/or organizations shall designate a responsible person to make scheduling arrangement. This individual accepts the responsibility of opening and closing the facility and maintaining responsible and proper usage of the facility.
- 7.9. Scheduling must include time for rehearsal, setting of tables or other preliminaries prior to the event in order to avoid conflict with regular school usage.
- 7.10. Policing and general control, both inside and outside the building will be the responsibility of the group and/or organization that has requested the use of the facilities. Sufficient policing must be provided to maintain order and to protect the person and property of those in attendance.
- 7.11. Breakage and destruction of property will be charged to the scheduling party. Dishes and silverware, broken or lost, will be charged according to cost.
- 7.12. Extra services for custodial time in providing chairs, tables, public address system, clean up etc will be requested at the time of the application and charges will be billed accordingly.
- 7.13. Any anticipated use of school owned equipment, and/or materials, shall be designated at the time of application for use of the facility. If the equipment and/or material require later replacement, appropriate charges shall be made.
- 7.14. No duplication of the key is allowed. Keys given to the responsible individual shall not be loaned to other individuals.

## GUIDELINES FOR USE OF SCHOOL FACILITIES

Following are guidelines for use of school facilities:

### 1. Guidelines For Gymnasium Supervision

- 1.1. The date and time limit of the activity must be cleared with the building principal.
- 1.2. The key to enter the facility shall be checked out on the day of the activity, or on Friday if it is a weekend activity.
- 1.3. Only the supervisor shall have use of the key.
- 1.4. The key shall be returned upon completion of the activity.
- 1.5. The sponsor(s) of the activity shall properly supervise all persons in the building.
- 1.6. The sponsor(s) shall be responsible for building security during the activity.
- 1.7. The sponsor(s) are liable for any damage to the building or equipment during the use of the facility.
- 1.8. All participants will wear tennis shoes on the gym floor.
- 1.9. Only the gym and showers will be used.
- 1.10. The sponsor(s) will furnish all equipment except that approved by the Activity Director or Building Principal.
- 1.11. The sponsor(s) will insure that the showers and lights are turned off and all doors are locked when the activity is completed.
- 1.12. Smoking will not be permitted in the building.
- 1.13. There will be no use of alcoholic beverages, illegal drugs, or gambling on the premises.
- 1.14. The school administration should be informed of any problems that may occur.
- 1.15. The sponsor(s) shall assume full liability resulting from the use of the facility.

### 2. Guidelines for Classroom Supervision:

- 2.1. The date and time limit of the activity must be cleared with the building principal.
- 2.2. Only the supervisor will have use of any issued keys.
- 2.3. The sponsor(s) shall be responsible for the supervision of all persons in the building.
- 2.4. The sponsor(s) shall be responsible for the security in the building.
- 2.5. The sponsor(s) shall be responsible for any damage resulting to the building or equipment during its use.
- 2.6. The activities that will be conducted will not violate good morals, nor promote manners that could be injurious to the building, grounds, or equipment.

Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

- 2.7. The sponsor(s) shall assume full liability resulting from all activities.
  - 2.8. The sponsor(s) shall clean up and secure the building upon completion of the activity.
  - 2.9. The sponsor(s) shall insure that all equipment is returned to its proper place upon completion of the activity.
  - 2.10. There shall be no use of alcoholic beverages or illegal drugs, and there shall be no gambling permitted on the premises during any activity. There shall be no smoking or use of any tobacco products in school buildings. Furthermore, in a like manner, smoking or the use of tobacco products is prohibited on school grounds.
  - 2.11. The sponsors) will inform the administration of any problems resulting from the activity.
3. Guidelines For Use of Audio Visual Equipment
    - 3.1 The administration may approve the use of Audio visual equipment for the use of eligible local community groups when not in use by the school and the group agrees to be responsible for any damage to the equipment.
4. Guidelines For Use of School Owned Buses
    - 4.1. Organizations using school district buses will use district bus drivers or other qualified individuals who hold a school bus driver's permit.
    - 4.2. Organizations using school district buses will be responsible for paying the bus drivers) salary.
    - 4.3. Organizations using school district buses will purchase gas used during the activity.
    - 4.4. Organizations or individuals using school district buses will provide proof of insurance and complete the, Hold Harmless and Indemnity Agreement.
5. Guidelines for use of Other District Owned Equipment
    - 5.1. The administration may approve the use of other District owned equipment for the use of eligible local community groups and/or individuals when not in use by the school and the group and/or individual agrees to be responsible for any damage to the equipment.

COMMUNITY USE OF SCHOOL DISTRICT BUILDINGS, SITES AND EQUIPMENT

School District facilities, sites and equipment will be made available to local nonprofit entities without charge. "Entities" shall include organizations, groups and individuals and their agents. Such use will be permitted only when the use does not interfere with or disrupt the education program or a school-related activity, the use is consistent with state law, and will end no later than midnight. ~~It is within the discretion of the board to selectively allow for profit entities to use school district facilities, sites and equipment on a fee basis.~~ It shall be within the discretion of the superintendent to allow use of school district facilities, sites and equipment on Sundays or holidays. ~~While the use of facilities and equipment will be considered without charge, a security and custodial deposit will be collected ahead of time and returned in the event that the facility is undamaged and the condition of the building is at least as good as it was before their usage began.~~

Those who wish to use school district facilities, sites or equipment must apply at the superintendent's office. It shall be the responsibility of the superintendent to determine whether the school district facility or equipment requested is available and whether the application for use meets board policy and administrative regulations. It shall be the responsibility of the superintendent to provide application forms, obtain proof of insurance, and draw up the contract (when required) for use of school district facilities, sites and equipment.

A school district employee shall supervise use of school district facilities, sites and equipment by entities unless special prior arrangements are made with the superintendent. The school district employee shall not accept a fee from the entity using school district facilities and equipment. If appropriate, the school district employee will be paid by the school district.

Entities that use school district buildings or sites must leave the building or site in the same condition it was in prior to its use. Entities that use school district equipment must return the equipment in the same working condition it was in prior to its use. Inappropriate use of school district facilities, sites or equipment may result in additional fees charged to, or the inability of, the entity to use school district facilities, sites or equipment in the future.

Legal Reference: Good News Club v. Milford

Cross Reference: 705.02 Usage Fees, Admissions and Royalties  
904.02 Lease, Sale or Disposal of School District Buildings and Sites  
1001 Principles and Objectives for Community Relations

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

Projector only

# haddock

education technologies

## Haddock Corporation

8625 E 37th N, Suite 104  
Wichita, KS 67226

Main (316) 558-3849  
Fax (316) 425-6347

gohaddock.com

### Bill To

Morrill Public Schools  
PO Box 486  
Morrill, NE 69358

### Ship To

Morrill Public Schools  
411 E Hamilton  
Morrill, NE 69358  
Tom Peacock  
(308) 247-2176

Order #  
Created Date  
Expiration Date  
Billing Terms

### Proposal

00059558  
01/24/2020  
02/23/2020  
1/10,N30

### Order Items

Quantity	Item	Description	List Price	Sales Price	Item Total
25	DW884ST	DW884ST WXGA ST Projector 3600 lumen WXGA short-throw projector. 5-year P&L warranty, 5-year advanced replacement, 1-year lamp.	\$1,399.00	\$699.00	\$17,475.00

Products & Services \$17,475.00  
Shipping \$0.00  
Tax

**Total** \$17,475.00

Signature \_\_\_\_\_

Date \_\_\_\_\_

Submit this proposal along with your purchase order and tax-exempt certificate to orders@gohaddock.com or Fax (316) 425-6347

### Education Consultant:

Lisa Mosley-Ginn  
(515) 414-6735, lisa@gohaddock.com

Prices are subject to change without notice  
Information contained in this proposal is for the use of Haddock Corporation.  
Release of this information to any parties other than its intended use is strictly prohibited.

Save an additional \$349.50 by taking advantage of our 2% Pre-Pay Discount and reduce your total price to \$17,125.50 by sending check payment with your order.

Haddock Education Technologies is the premier reseller for Anywhere Cart, Audio Enhancement, Boxlight-Mimio, Earthwalk, HoverCam, Lightspeed, MakerBot, Polar 3D, Promethean, Recordex, SWIVL, and Vivitek products, professional development, service and support in Arkansas, Colorado, Illinois, Iowa, Kansas, Kentucky, Missouri, Montana, Nebraska, Oklahoma, and Wyoming.

# Interactive Projector



## QUOTE CONFIRMATION

DEAR CRAIG MANLEY,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LFLQ227	1/30/2020	EPSON BL WITH 5X8 BOARD	5823997	\$53,355.75

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>Epson BrightLink 685WL - LCD projector - ultra short throw - LAN</u> Mfg. Part#: V11H741522 UNSPSC: 45111614 Contract: Nebraska ESU Cooperative Purchasing (018-A)	25	4419280	\$1,490.00	\$37,250.00
<u>Epson ELPM046 - wall mount</u> Mfg. Part#: V12H777020 UNSPSC: 31162313 Contract: Nebraska ESU Cooperative Purchasing (018-A)	25	4439478	\$105.19	\$2,629.75
<u>MooreCo Interactive Projector Board with Dico Table Interactive whiteboard</u> Mfg. Part#: 2G5KJ-26 UNSPSC: 44111911 Contract: Nebraska ESU Cooperative Purchasing (018-A)	25	4537166	\$539.04	\$13,476.00

<b>PURCHASER BILLING INFO</b>  <b>Billing Address:</b> MORRILL PUBLIC SCHOOLS ACCOUNTS PAYABLE PO BOX 486 MORRILL, NE 69358-0486 <b>Phone:</b> (308) 247-2149 <b>Payment Terms:</b> NET 30 Days	<b>SUBTOTAL</b>	\$53,355.75
	<b>SHIPPING</b>	\$0.00
	<b>SALES TAX</b>	\$0.00
	<b>GRAND TOTAL</b>	<b>\$53,355.75</b>
<b>DELIVER TO</b>  <b>Shipping Address:</b> MORRILL PUBLIC SCHOOLS CRAIG MANLEY PO BOX 486 MORRILL, NE 69358-0486 <b>Phone:</b> (308) 247-2149 <b>Shipping Method:</b> UPS Freight LTL, Special Services	<b>Please remit payments to:</b>  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Christina Schreck

(877) 695-5824

chrschr@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>  
 For more information, contact a CDW account manager

# haddock

education technologies

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8625 E 37th N, Suite 104  
Wichita, KS 67226

Main (316) 558-3849  
Fax (316) 425-6347  
gohaddock.com

**Bill To**

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PO Box 486  
Morrill, NE 69358

**Ship To**

Morrill Public Schools  
411 E Hamilton  
Morrill, NE 69358  
Tom Peacock  
(308) 247-2176

**Proposal**

Order # 00059583  
Created Date 01/28/2020  
Expiration Date 02/29/2020  
Billing Terms 1/10,N30

**Order Items**

Quantity	Item	Description	List Price	Sales Price	Item Total
18	AP7-U75-NA-1	ActivPanel Nickel 75"	\$4,099.00	\$4,099.00	\$73,782.00
		ActivPanel Nickel 75" - 1 x Pen, Vesa Mount, WIFI Module & cable pack included. ActivInspire Professional Edition available FOC			
6	AP7-U75-NA-1	ActivPanel Nickel 75"	\$4,099.00	\$0.00	\$0.00
		ActivPanel Nickel 75" - 1 x Pen, Vesa Mount, WIFI Module & cable pack included. ActivInspire Professional Edition available FOC			
1	PROFDEV-VIR	Virtual Training	\$500.00	\$0.00	\$0.00
		Virtual Training			

*\* No Instkl*

<b>Products &amp; Services</b>	\$73,782.00
<b>Shipping</b>	\$2,400.00
<b>Tax</b>	
<b>Total</b>	\$76,182.00

**Signature**

**Date**

Submit this proposal along with your purchase order and tax-exempt certificate to orders@gohaddock.com or Fax (316) 425-6347

**Education Consultant:**

Lisa Mosley-Ginn  
(515) 414-6735, lisa@gohaddock.com

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Save an additional \$1,523.64 by taking advantage of our 2% Pre-Pay Discount and reduce your total price to \$74,658.36 by sending check payment with your order.

Haddock Education Technologies is the premier reseller for Anywhere Cart, Audio Enhancement, Boxlight-Mimio, Earthwalk, HoverCam, Lightspeed, MakerBot, Polar 3D, Promethean, Recordex, SWIVL, and Vivitek products, professional development, service and support in Arkansas, Colorado, Illinois, Iowa, Kansas, Kentucky, Missouri, Montana, Nebraska, Oklahoma, and Wyoming.

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411 E Hamilton  
Morrill, NE 69358  
Tom Peacock  
(308) 247-2176

**Order #**  
**Created Date**  
**Expiration Date**  
**Billing Terms**

**Proposal**  
00059581  
01/28/2020  
02/29/2020  
1/10,N30

### Order Items

Quantity	Item	Description	List Price	Sales Price	Item Total
18	AP7-U75-NA-1	ActivPanel Nickel 75" ActivPanel Nickel 75" - 1 x Pen, Vesa Mount, WIFI Module & cable pack included. ActivInspire Professional Edition available FOC	\$4,099.00	\$4,099.00	\$73,782.00
6	AP7-U75-NA-1	ActivPanel Nickel 75" ActivPanel Nickel 75" - 1 x Pen, Vesa Mount, WIFI Module & cable pack included. ActivInspire Professional Edition available FOC	\$4,099.00	\$0.00	\$0.00
24	InstallPanel	Install Panel 90 day Installation Warranty on Parts and Labor Standard Installation assumes installation not over chalk tray, computer next to panel. No additional cables provided.	\$349.00	\$349.00	\$8,376.00
24	APM5YROSS-U	APT MED 5Yr OSS ActivPanel Medium (for Nickel IFPs up to 80") - Extension, On Site Support, 5 years	\$249.00	\$0.00	\$0.00
1	SHIPPING		\$0.00	(\$2,400.00)	(\$2,400.00)
1	PROFDEV	On-Site Face to Face Training Onsite Face to Face Training	\$1,999.00	\$0.00	\$0.00
585	TripChg	Trip Charge Installation/Service Trip Charge of \$1.16/mile	\$1.16	\$1.16	\$678.60

<b>Products &amp; Services</b>	\$80,436.60
<b>Shipping</b>	\$2,400.00
<b>Tax</b>	
<b>Total</b>	\$82,836.60

**Signature** \_\_\_\_\_ **Date** \_\_\_\_\_

Submit this proposal along with your purchase order and tax-exempt certificate to orders@gohaddock.com or Fax (316) 425-6347

**Education Consultant:**  
Lisa Mosley-Ginn  
(515) 414-6735, lisa@gohaddock.com

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Save an additional \$1,656.73 by taking advantage of our 2% Pre-Pay Discount and reduce your total price to \$81,179.87 by sending check payment with your order.

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## Tom Peacock

---

Subject:



FW: Tierney Clevertouch/Tech Tour Info



Just as a refresher the price includes:

- 30 minute Start Up MDM walkthrough w/ technology coordinator
- Webinar start up for teachers to walk through the basics of the board
- 1 Year Subscription to Tierney Edge Helpline Support for Teachers
  - o Monthly, live, online webinars (also archived for access later) for:
    - o Clevertouch, Google, Web-based tools
    - o Up to 4 live, online, individualized support sessions for individuals or teams of teachers
    - o Lesson planning support around technology integration
    - o Individualized professional development on requested tool -- tool overview, setup support, integration support and planning
    - o Warehouse of lessons downloadable
    - o Google Resources
    - o CleverTouch files
    - o How to documents and screencasts
    - o Google Educator Bootcamp discount codes, in person or live online
    - o This program is tied to one teachers email which is why one subscription is tied to one panel (extra subscriptions can be purchased for \$79 per teacher per year)

Pricing Per Panel:

Impact Series:

**65" – \$2,330.00**

**75" – \$3,130.00**

**86" – \$3,800.00**

Can add on Pen Tray with the panels (\$150 per tray)

Impact Plus:

**65" – \$2,650.00**

**75" – \$3,640.00**

**86" – \$4,240.00**

Pen Tray is built into this model.

\*These Prices do not reflect shipping costs.

I also am getting some information from the Financing company right now.

Thank you,

**Michael Powell | Tierney | K-12 Account Executive – KS,NE,ND&SD**  
1771 Energy Park Drive, Suite 100 St. Paul, MN 55108

# CREATIVE TOUCH

## INTERACTIVE FLAT PANELS



### Enhance every interactive experience with Optoma's multi-touch displays.

Boasting 4K UHD resolution and a 20-point touch-enabled display, Optoma Creative Touch interactive flat panels bring lessons and idea sharing to life in education and corporate settings. Available in 65", 75" and 86" sizes and featuring anti-glare glass, Blue Light Filter and a wide viewing angle, they reduce eye strain while providing crisp and vivid visuals to every seat in the room.

A built-in Cloud Drive provides easy access to Google Drive and Microsoft OneDrive while the unique AirShare feature brings audiences together showcasing instantaneous results from quizzes, polls and surveys. Combining wireless content sharing, a ready-to-use whiteboard packed with pre-installed annotation tools, an embedded Android system, extensive connectivity and a custom-designed wall mount with VESA bracket for mini PC, Optoma Creative Touch interactive flat panels are compatible with a variety of devices and make collaboration easy in classrooms, lecture halls, boardrooms and other shared spaces.



Crisp visuals with 4K UHD resolution, anti-glare glass, Blue Light Filter and a wide viewing angle



Seamless interactivity with up to 20-point multi-touch capabilities



Embedded Android™ system with built-in ARM CPU



Extensive connectivity offers versatile plug and play compatibility with Windows, Mac and Chrome OS devices



Wireless content sharing via iMirror and ScreenShare functionalities encourage bring your own device (BYOD) collaboration



Creative sharing with ready-to-use whiteboard and annotation tools



Built-in Cloud Drive provides easy access to Google Drive and Microsoft OneDrive



AirShare feature inspires audience engagement offering immediate results analysis

# CREATIVE TOUCH INTERACTIVE FLAT PANELS

## SPECIFICATIONS

	65" 4K	75" 4K	86" 4K
MODEL	OP651RK	OP751RK	OP861RK
<b>DISPLAY</b>			
BACK LIGHT	LED	LED	LED
RESOLUTION	3840 x 2160 (4K UHD)	3840 x 2160 (4K UHD)	3840 x 2160 (4K UHD)
BRIGHTNESS	350 cd/m2	350 cd/m2	350 cd/m2
CONTRAST	1,200:1	1,200:1	1,200:1
VIEW ANGLE	178°	178°	178°
RESPONSE TIME	6ms	8ms	8ms
LIFE TIME	30,000 hr	30,000 hr	30,000 hr
DISPLAY COLORS	1.07 B	1.07 B	1.07 B
AUDIO	2x 12W	2x 12W	2x 12W
SURFACE HARDNESS	7H	7H	7H
GLASS	Anti-glare	Anti-glare	Anti-glare
<b>POWER</b>			
POWER SUPPLY	AC 100v-240v	AC 100v-240v	AC 100v-240v
POWER SOURCE HZ	50/60Hz	50/60Hz	50/60Hz
POWER CONSUMPTION	300W	450W	500W
STANDBY POWER CONSUMPTION	<=0.5W	<=0.5W	<=0.5W

## DIMENSIONS

DIMENSION	65" 4K	75" 4K	86" 4K
DIMENSION	59.88" x 35.98" x 3.86"	69.41" x 40.71" x 3.94"	78.27" x 46.38" x 3.94"
PACKING DIMENSION	66.81" x 42.17" x 8.66"	75.32" x 48.23" x 11.02"	87.05" x 53.94" x 11.02"
VESA MOUNT	600 x 400 mm	800 x 400 mm	800 x 600 mm
NET WEIGHT	100.5 lb	129.2 lb	166.4 lb
GROSS WEIGHT	121.3 lb	172.0 lb	231.5 lb

## CONNECTIVITY

CONNECTIVITY	65" 4K	75" 4K	86" 4K
VGA IN	1	1	1
HDMI 2.0 IN	2	2	2
HDMI OUT 1.4	1	1	1
AUDIO IN	1	1	1
AUDIO OUT	1	1	1
COAX OUT	1	1	1
USB 2.0	4	4	4
USB 3.0	2	2	2
RS232	1	1	1
RJ45	1	1	1
USB TOUCH OUT	1	1	1
AV IN	1	1	1
MODULE SLOT	1	1	1

## OPTIONAL PC MODULE

MODEL	OMPC-i5	OMPC-i7
CPU	Intel® Core i5 6400	Intel® Core i7 6700
RAM	DDR4 8GB	DDR4 8GB
SSD	128GB	256GB
GRAPHICS	Intel® HD Graphics	
CHIPSET	Intel® H110 Express	
AUDIO	Stereo High Definition Audio	
NETWORKING	10/100/1000M	
WIFI	802.11ac	
BLUETOOTH	Bluetooth 4.2	
COMPATIBLE OPERATING SYSTEM	Microsoft Windows 7 and newer (operating system not included)	
USB 3.0	6	
LAN (RJ45)	1	
VGA OUT	1	
HEADPHONE OUT	1	
MICROPHONE IN	1	
DISPLAYPORT	1	
HDMI OUT	1	

## SPECIFICATIONS (CONT)

	65" 4K	75" 4K	86" 4K
MODEL	OP651RK	OP751RK	OP861RK

## COMPATIBLE OPERATING SYSTEM

TOUCH TYPE	IR	IR	IR
SYSTEM COMPATIBILITY	Windows 10 Windows 8 Windows 7 Windows Vista Windows XP Windows 2000/Linux Mac/Android	Windows 10 Windows 8 Windows 7 Windows Vista Windows XP Windows 2000/Linux Mac/Android	Windows 10 Windows 8 Windows 7 Windows Vista Windows XP Windows 2000/Linux Mac/Android
TOUCH POINT	Up to 20 points touch	Up to 20 points touch	Up to 20 points touch

## OS SYSTEM

OS SYSTEM	Android 7.0	Android 7.0	Android 7.0
ANDROID	Android 7.0	Android 7.0	Android 7.0
CPU	ARM Cortex A73 Dual Core	ARM Cortex A73 Dual Core	ARM Cortex A73 Dual Core
GPU	Mali-450 (5 Core)	Mali-450 (5 Core)	Mali-450 (5 Core)
RAM	2GB	2GB	2GB
STORAGE	16 GB	16 GB	16 GB
WIFI	802.11 b/g/n (via USB adapter)	802.11 b/g/n (via USB adapter)	802.11 b/g/n (via USB adapter)

## INCLUDED ACCESSORIES

INCLUDED ACCESSORIES	65" 4K	75" 4K	86" 4K
POWER CORD	✓	✓	✓
WRITING PEN	3	3	3
REMOTE CONTROL	✓	✓	✓
VGA CABLE / USB CABLE	✓	✓	✓
AUDIO CABLE	✓	✓	✓
WALL MOUNT W/ VESA BRACKET FOR MINI PC*	✓	✓	✓
BATTERY	✓	✓	✓
CD	✓	✓	✓
BASIC USER MANUAL	✓	✓	✓
WIFI ADAPTER	✓	✓	✓

## APPS AND SOFTWARE

APPS AND SOFTWARE	65" 4K	75" 4K	86" 4K
SCREEN SHARE	✓	✓	✓
NOTE	✓	✓	✓
ANNOTATION	✓	✓	✓
AIRSHARE	✓	✓	✓
CLOUD DRIVE	✓	✓	✓
OTA SOFTWARE UPDATES	✓	✓	✓

## WARRANTY & UPC

WARRANTY & UPC	65" 4K	75" 4K	86" 4K
3-YEAR WARRANTY	3-year advanced replacement warranty. Visit <a href="http://Optoma.com">Optoma.com</a> for details.		
UPC	796435 69 001 4	796435 69 002 1	796435 69 003 8

\*ships separately

## Exterior Appearance



## Optional Accessories



Cart ST01



PC Module OMPC-i5/OMPC-i7



Remote BR-3073N



Pen BI-PEN50



3131 24<sup>th</sup> Ave S  
Moorhead, MN 56560

Phone: 877.553.0777  
Fax: 218.227.0498

# Quote

Quote ID: Q-18066-V6Y3

<b>To:</b>		<b>Account Manager:</b>
Morrill Public Schools	Craig Manley	Scott Bleth
411 East Hamilton	Box 486	Phone: 218-227-0450
Morrill, NE 69358		Email: sbleth@bytespeed.com

## Summary

Total Amount: \$91,672.00      Effective Until: 3/15/2020

## Details

Quantity	Product ID	Product	Price	Sub Total
		Optoma Flat Panel		
28	75D7506	DS DISPLAY, OPTOMA 75" IFP, TOUCH 4K	\$2,849.00	\$79,772.00
28	00W0185	WARRANTY, OPTOMA 4 YEAR ADVANCED REPLACEMENT		
28	75D6532	CART/STAND, OPTOMA 65"/75"/86" IFP MOBILE CART, ST01	\$425.00	\$11,900.00
28	M331	ByteSpeed Laptop M331		
28	00N1820	LAPTOP, LENGDA M331W 13.3" TOUCH I3-5010u, BAREBONE, NO		
28	01A1150	WIRELESS CARD, INTEL 7260HMW WIFI/BLUETOOTH 4.0 DUAL		
28	25M5090	MEMORY, KINGSTON 8GB 1600MHz DDR3L 1.35V, KVR16LS11/8		
28	35Z1558	SSD, AVANT 120GB 2.5" 7mm SATA 3, AVSC51A3120F4SD		
28	60L5140	LICENSE, WINDOWS 10 PRO REFURBISHER COA FOR EDU, MARFO-		
28	LOAD-	LOAD-WIN10PRO64		
28	SHIPPING-9	FREE SHIPPING FOR LAPTOP		
28	WARRANTY-19	Standard 1 Year Battery Warranty		
28	WARRANTY-25	1 YEAR STANDARD WARRANTY FOR LAPTOP		

SubTotal	\$91,672.00
Total Tax	\$0.00
Shipping	
<b>Total</b>	<b>\$91,672.00</b>

Quote Options:  
SAVE: \$350/each - Remove M331 2-in-1 Laptop (\$695 Value)



**\*\*Tariff Disclaimer - Quoted price subject to change upon introduction of any new tariffs\*\***



3131 24<sup>th</sup> Ave S  
Moorhead, MN 56560

Phone: 877.553.0777  
Fax: 218.227.0498

# Quote

Quote ID: Q-18066-V6Y3-1

<b>To:</b>		<b>Account Manager:</b>
Morrill Public Schools	Craig Manley	Scott Bleth
411 East Hamilton	Box 486	Phone: 218-227-0450
Morrill, NE 69358		Email: sbleth@bytespeed.com

## Summary

Total Amount: \$79,772.00      Effective Until: 3/15/2020

## Details

Quantity	Product ID	Product	Price	Sub Total
		Optoma Flat Panel		
28	75D7506	DS DISPLAY, OPTOMA 75" IFP, TOUCH 4K	\$2,849.00	\$79,772.00
28	00W0185	WARRANTY, OPTOMA 4 YEAR ADVANCED REPLACEMENT		
28	M331	ByteSpeed Laptop M331		
28	00N1820	LAPTOP, LENGDA M331W 13.3" TOUCH I3-5010u, BAREBONE, NO		
28	01A1150	WIRELESS CARD, INTEL 7260HMW WIFI/BLUETOOTH 4.0 DUAL		
28	25M5090	MEMORY, KINGSTON 8GB 1600MHZ DDR3L 1.35V, KVR16LS11/8		
28	35Z1558	SSD, AVANT 120GB 2.5" 7mm SATA 3, AVSC51A3120F4SD		
28	60L5140	LICENSE, WINDOWS 10 PRO REFURBISHER COA FOR EDU, MARFO-		
28	LOAD-	LOAD-WIN10PRO64		
28	SHIPPING-9	FREE SHIPPING FOR LAPTOP		
28	WARRANTY-19	Standard 1 Year Battery Warranty		
28	WARRANTY-25	1 YEAR STANDARD WARRANTY FOR LAPTOP		

SubTotal	\$79,772.00
Total Tax	\$0.00
Shipping	
<b>Total</b>	<b>\$79,772.00</b>

Quote Options:  
SAVE: \$350/each - Remove M331 2-in-1 Laptop (\$695 Value)



**\*\*Tariff Disclaimer - Quoted price subject to change upon introduction of any new tariffs\*\***



Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

## INSTRUCTION AT A POST-SECONDARY EDUCATIONAL INSTITUTION

### Eligibility

Any 10<sup>th</sup> through 11<sup>th</sup> or 12<sup>th</sup> grade student who is under the age of 21 shall be eligible to apply to an institution of higher education for enrollment through the post-secondary options program if he or she:

1. is deemed by the student and parent/guardian on the advice of the principal to be in need of course work at a higher academic level than that available at school
2. is deemed by school personnel to show a high degree of maturity and responsibility, especially with regard to potential for completing post-secondary courses
3. is deemed by school personnel to be in need of a different environment
4. has given two months' written notice to the school district specifying the courses in which the student intends to enroll

### Academic Credit

Academic credit granted for course work successfully completed by a student under this program shall count as high school credit toward graduation requirements unless credit is denied by the principal and the denial, if appealed, is upheld by the superintendent and the board on the basis that such credit is inappropriate. An appeal procedure is provided in the event a student is denied high school credit. A student participating in this program shall still be considered as enrolled in the district and eligible for all high school activities.

The program is not available for summer school.

### Payment of Tuition by Student

~~The student or parent/guardian shall be responsible for paying the tuition associated with post-secondary courses taken by the student. The district shall not reimburse the student or parent/guardian for tuition for such courses.~~

~~or:~~

### ~~Agreement with Institution~~

~~When a student enrolls in courses at an institution of higher education for high school credit, the school district and the participating institution shall enter into a written~~

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

*cooperative agreement which shall include but not be limited to, the requirement that the student or parent/guardian shall be reimbursed by the district for the amount of tuition paid by the student or parent/guardian for the first two courses taken in any one academic term upon successful completion of the courses. The agreement shall include statements that any courses taken by students under this program also shall qualify as credit toward earning a degree or certificate at the institution of higher education.]*

*The School District shall pay for the tuition and fees of all courses approved by the high school principal as non-remedial at the college level, and appropriate for high school credit provided that the student successfully completes the course(s). Books also will be paid for by the district but the books then are the property of the district.*

### **Transportation Costs**

The school district shall not provide or pay for transportation to the institution of higher education.

### **Notice to Students and Parents/Guardians**

Information about the post-secondary options program, including the appeals procedure if high school credit is denied, shall be distributed annually to all students in grades eleven and twelve and to their parents/guardians. Notice shall be given to allow sufficient time for students and parents/guardians to consider this option.

Cross Reference:      611      Academic Achievement

## DUAL ENROLLMENT

In most cases, students must be enrolled in Morrill Public Schools on a full-time basis. "Full-time basis" is defined as attending classes for the full instructional day within the public school system.

Exceptions are permitted only for:

1. enrolled students attending another state accredited institution such as a vocational-technical school or a college or university for school credit;
2. enrolled students taking the limited number of credits needed to graduate in the school year;
3. enrolled students in need of modified school attendance as an accommodation for a disability or similar unique circumstance;
4. enrolled students receiving special education services where the student's IEP requires a modified schedule, or non-enrolled students receiving special education services or other legally mandated services required to be provided to eligible resident children under state and federal laws and regulations;
5. students from other school districts participating in programs offered by the District pursuant to an interlocal agreement or other arrangement approved by the School Board; and
6. non-public school students in accordance with the policies and procedures set forth in this policy.

### Part Time Enrollment of Non-Public School Students

The School Board shall allow the part-time enrollment of students who are residents of the school district and who are also enrolled in a private, denominational, or parochial school or in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Such students are referred to herein as "non-public school students."

The School Board establishes the following guiding principles for enrollment of non-public school students:

1. The primary school for a non-public school student is the student's private, denominational, parochial or home school.
2. Enrollment of a non-public school student in Morrill Public Schools is allowed for the purpose of providing enhanced educational opportunities not otherwise available to the non-public school student. It is not to supplant programming of the student's primary school.
3. Non-public school students are not to be given priority over full-time students.
4. Non-public school students are to be enrolled only in programs or courses that are educationally appropriate for the student.
5. Enrollment of non-public school students is not to negatively affect the educational services to be provided to full-time students.

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

The School Board establishes the following specific policies and procedures for enrollment of non public school students. In the event the specific policies and procedures require interpretation or do not fully resolve an issue, the above established guiding principles are to be considered.

A. Non-Public School Student Enrollment Application Procedures.

1. Application. Parent or guardian must submit an Application of Non-Public School Student for Part-Time Enrollment to the principal of the school the student desires to attend.
2. Deadline for Applications. The application must be received by August 1" preceding the school year the student wishes to enroll.
  - a. Change of Residence Exception: The application deadline for a student who becomes a resident of the District after the school year has commenced is: 20 calendar days after the student becomes a resident of the District. The principal may delay enrollment until the next following quarter or semester starts, or at such other time as determined to be educationally appropriate.
  - b. High School Course Exception: The application deadline for a student who desires to enroll in a second semester high school course is December 1<sup>st</sup>.
3. Action on Applications. The principal will review the application and will notify the parent of the approval or denial of the application within 2 weeks of receipt of the application or 2 weeks prior to the start of school or 2 weeks prior to the start of the next semester, whichever is later.
4. Appeals. The parent or guardian may appeal the principal's action to deny their application. Any such appeal must be submitted to the Superintendent within 14 calendar days from the date of the principal's action. The appeal shall be in writing and shall be decided on the basis of the written submission. The Superintendent may request the parent or guardian to provide further explanation or information and the appeal may be denied in the event the parent or guardian fails to fully respond on a timely basis. The Superintendent shall decide the appeal within 10 calendar days of the submission of the appeal. The Superintendent may make a decision later than the 10 days in the event good reason for delay exists. Good reason includes but is not limited to the Superintendent being unable to gather the information the Superintendent determines necessary to make the decision within the decision period.
5. Annual Applications. Part time enrollment is determined annually. Application must be made each school year. There will be no guarantee that enrollment will be continued from one year to the next.

## B. Non-Public School Student Admission

1. Admission Requirements. Students must meet the normal admission requirements. This include the requirements that the student: be a resident of the District, be of school attendance age and not have graduated or have received a GED.
2. Admission Process. Students must complete the normal enrollment process and forms required by the District and/or the building for enrollment of all children. This includes the requirements relating to: birth certificates, immunizations, physical examinations, and visual evaluations.

## C. Non-Public School Student Enrollment Standards

1. Maximum Enrollment. Students may not enroll in more than 2 middle school or high school courses during any one semester. Elementary students may not enroll in programming of greater than 90 minutes of instruction each day. A student who is attending an exempt school and who is enrolled on a part-time basis in the District's middle school or high school will be permitted to enroll in 20 semester credit hours of classes in the event the student has an interest in participating in extracurricular activities.
2. Capacity Limits. Enrollment will be subject to capacity limits. Any grade level, program, or course which has been determined to be at capacity for option enrollment purposes shall not be available for non-public school students. The middle school principal and counselor shall also establish capacity limits for particular courses each semester. Students will not be permitted to enroll in courses beyond the established capacity limits.
3. Integrated Courses. Students must meet prerequisite requirements to be enrolled in a course by appropriate credits earned through an accredited program. The principal may on a discretionary basis allow prerequisite requirements to be satisfied where the student provides reasonable indications that the academic criteria have been met, such as results from achievement tests or other indications of adequate preparation.
4. Educationally Appropriate Programs and Courses. Students will not be allowed to enroll in programs or courses which the school administration determine to not be educationally appropriate for the student. Determination of whether a program or course is educationally appropriate will be made based on the standards the District uses for making academic placement decisions.
5. Essential versus Non-Essential Elective Courses. Non-public school students are not permitted to enroll in essential courses. Essential courses are those which are required to be offered by the student's private, denominational,

parochial or home school. For non public school students attending an approved school, essential courses are: language arts, social studies, science, mathematics, vocational education, foreign language, visual and performing arts, and personal health and physical fitness. For non-public school students attending an exempt school, essential courses consist of a sequential program of instruction designed to lead to basic skills in the language arts, mathematics, science, social studies, and health. A non public school student will not be precluded by this provision from enrolling in non essential elective courses.

#### D. Non-Public School Student Policies

1. General Standard. Non-public school students who are enrolled part time are to be subject to the same standards as full-time enrolled students except where appropriate to reflect their part time status.
2. Building assignment. Students must enroll in the attendance center that serves the student's residence, provided that the administration reserves the authority to make a different attendance center assignment. A student may request assignment to an attendance center other than that of the student's residence under the intra-district transfer procedures.
3. No Partial Part-Time Enrollment. Students must apply for enrollment and attend the entire school year for which enrollment is made or, for high school courses, for the full length of the course. Once enrolled, part time students will be required to participate in all activities, programs, and tests related to the program or course for which the student is enrolled, including as applicable State or District wide assessments, as full time students.
4. Student Conduct Policies. Students enrolled on a part time basis shall be required to follow all school policies that apply to other students at anytime the part time student is present on school grounds or at a school-sponsored activity or athletic event. This includes the District's student conduct policies. Students enrolled on a part time basis shall be subject to discipline, including suspension or expulsion, for violation of student conduct rules.
5. Attendance. Students enrolled on a part time basis are not exempt from the compulsory attendance laws or from the District's attendance policies. Students who engage in excessive absenteeism as defined in Board policy are to be reported under the truancy laws.
6. Presence on School Grounds. Students enrolled on a part time basis are to be present on school grounds during the school day only at the times required for their attendance in the program or course in which they are enrolled. Exceptions may be made in the discretion of the principal or the principal's designee. Students must sign in and out of the school by following the

building level procedure. Students are responsible for being aware of any changes in the school schedule during inclement weather or for other reasons.

7. Transportation. Students enrolled on a part time basis are not entitled to transportation or transportation reimbursement. Full time students will be given first consideration for parking on the high school campus.
8. Academic Honors. Students enrolled on a part time basis will not be eligible to graduate or receive a diploma from the District or receive academic honors (for example, class rank and honor roll) except to the extent the student meets all requirements of the District's policies for such, including attainment of minimum credits and semesters of attendance.
9. Extracurricular Activities. Students enrolled on a part time basis may be permitted in the discretion of the principal and athletic director to participate in extracurricular activities. Participation in activities that are subject to the bylaws of the Nebraska School Activities Association (NSAA) will be limited to those students who meet the NSAA bylaws.

Cross Reference:	502	Student Admissions
	504	Student Rights and Responsibilities
	505	Student Discipline
	506	Student Activities
	508	Student Health and Well-Being
	611	Academic Achievement

## MEDIA CENTERS

The school district shall maintain a media center at each (K-12) site for use by students and employees during the school day to expand the opportunity for learning, contribute to literacy, support the local curriculum, and enhance and enrich learning experiences for all students.

Materials for the centers will be acquired according to Board Policy 606.01, "Instructional Materials Selection" and will meet the minimum requirements of the Nebraska Department of Education.

It shall be the responsibility of the principal of the building in which the media center is located to oversee the use of materials in the media center.

It shall be the responsibility of the superintendent to develop procedures for the selection and replacement of both library and instructional materials, for the acceptance of gifts, for the removal of obsolete library and instructional materials, and for the handling of challenges to library materials.

Legal Reference: NDE Rule 10.006.01

Cross Reference: 603 Curriculum Development

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

## ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

### **Internet Safety Policy**

Morrill Public Schools adopts and shall enforce a policy of making technology resources available only to advance educational goals and objectives, supplement instruction, and further school purposes. The operation and use of technology resources by students, staff, and the community shall be consistent with this Policy. Technology resources of the district shall not be used for personal use unless the user has entered into an agreement with the district that makes such use compliant with the law.

Technology resources include, with limitation, computers and related technology equipment, all forms of email or electronic communication, and the Internet. The implementation of this Policy shall include technology protection measures with respect to computers with Internet access, consistent with District standards, the Children's Internet Protection Act and other applicable law. The Superintendent is authorized and directed to establish and enforce regulations, forms, procedures, guidelines, and specific District standards to implement this Policy.

### **Terms and Conditions for Computer Equipment, Network, E-mail, and Internet Access**

Access to the district computer network and equipment may include, but not be limited to, electronic mail (e-mail) and the Internet, hereinafter sometimes collectively referred to as the "network." To gain access to the network all staff, students and parents must sign and return the agreement form.

Access to the network will enable staff and students to explore thousands of libraries, data based, and bulletin boards, while exchanging messages with users throughout the world. Staff, students, and parents should be warned, however, that along with access comes a waiver or relinquishment of rights to privacy or confidentiality and access to some material, which may contain items that are illegal, defamatory, inaccurate, or potentially offensive to some people. While our intent is to make network access available to further educational goals and objectives, users should not expect privacy or confidentiality, and may have access to illegal, defamatory, inaccurate, or potentially offensive information or materials as well. We believe that the benefits to staff and students in the form of information resources and opportunities for collaboration exceed any disadvantages. Ultimately, however, each individual and parents and guardians of minors are responsible for setting and conveying standards that they or their students should follow when using the network and its media and information resources. They or their students must agree and understand that access waives privacy interests and confidentiality, and may provide access to illegal, defamatory, inaccurate, or potentially offensive information or materials. To that end, each individual, and parents/guardians of minors must decide whether or not to apply for access.

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

A. Network, E-Mail, Internet or Other Computer Use Rules:

1. General Rules:

- a) The network is provided to staff and students to conduct research and communicate with others. Access to Network services is given to staff and students who have agreed to act in a responsible manner. Parental/Guardian permission is required for student use. Access for all staff and students is a privilege and not a right.
- b) Individual users of the district network are responsible for their behavior, actions, problems, and communications as they apply to the network. Users will comply with district rules and will honor the agreements they have signed. Beyond clarification of such rules, the district is not responsible for restricting, monitoring, editing, or controlling the information, equipment or communications of the individuals utilizing the network or the end product or result of such utilization.
- c) Network storage areas are the property of the school. Network administrators may review files, information, equipment, messages, and communications of staff and students to maintain system integrity and insure that users are using the network system responsibly. Users should not expect that files or any information stored or otherwise used or retained on the network, district servers, or in computers will be private. No reasonable expectation of privacy shall exist in relation to network use.
- d) Users should not expect, and the district does not warrant, any information or products obtained from the network, that files or information stored, obtained or used on the network will be private, and use of the network waives and relinquishes all such privacy acts, interests or claims to confidentiality the user may have under state or federal law.
- e) The district will not be liable for, and does not warrant in any way, purchases made by any user over the network. Users shall not make purchases of goods and/or services via the districts network.

2. Policy and Rule for acceptable Use of Computers and the Network.

The following policy and rules for acceptable use of computers and the network, including Internet, shall apply to all district administrators, faculty, staff, and students. The superintendent, or the superintendents designee, is hereby delegated all authority and is the ultimate person in charge of the district network and technology resources or equipment.

- a) Users shall not erase, remake, or make unusable anyone else's computer, information, files, programs, or disks. In addition to any other disciplinary

action or legal action that may occur, any user violating this rule shall be liable for any and all damages to the computer, information, files, programs, or disks.

- b) Users shall not let other people use their name, account, log-on password, or files for any reason (except authorized staff members).
- c) Users shall not use or try to discover another user's account or password.
- d) Users shall not use the computers or network for non-instructional or non-administrative purpose (e.g., games, activities for personal profit, chatrooms, or non-approved e-mail carriers).
- e) Users shall not use the computer for unlawful purposes, such as illegal copying or installation of unauthorized software.
- f) Users shall not copy, change, or transfer any software or documentation provided by teachers, or other students without permission from the network administrators.
- g) Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code, software or information designed to self-replicate, damage, or otherwise hinder the performance of the network or any computers memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
- h) Users shall not use the computer to annoy or harass others with language, images, or threats. Users shall not access, accept, create or send any obscene, vulgar, lewd, tasteless, or objectionable messages, information, language, or image.
- i) Users shall not damage the network or equipment, damage information belonging to others, misuse network resources, or allow others to misuse network resources. In addition to any other disciplinary action or legal action that may occur, any user violating this or any other rule shall be liable for any and all damages to the computer, network, information, files, programs, or disks.
- j) Users shall not tamper with computers, networks, printers, or other associated equipment except as directed by the teachers or network administrator.
- k) Users shall not take home technology equipment (hardware or software) without permission from the network administrator.
- l) Students will only work on the network when a teacher, aid, or administrator is present in the immediate room to supervise. District employees are responsible

for keeping access to the network secure (i.e. locking classroom doors when out of the room).

- m) Morrill Public Schools will educate all students about appropriate online behavior and safety, including interacting with other individuals on-line, on social networking websites, and in chat rooms; as well as, cyber bullying awareness and response.
- n) Morrill Public Schools will stay in compliance with the E-rate requirement of the Children's Internet Protection Act (CIPA).

### 3. Etiquette and Rules for Use of Computers and the Network.

All users of computers and the network are expected to abide by the generally accepted rules of network etiquette. Informal rules of behavior have evolved for use of and communications on the network, Internet, and other on-line services. These rules of behavior include (but are not limited to) the following:

- a) Be polite. Do not become abusive in your messages to others.
- b) Use appropriate language. Do not swear, use vulgarities or any other inappropriate language, message, information, or images.
- c) Do not reveal you personal account, address, or phone numbers, or that of other student or colleagues.
- d) Note that electronic mail (e-mail) is specifically not guaranteed to be private. People who operate the system do have access to mail. Messages relating to or in support of illegal activities may be reported to the authorities. Messages, which violate the rules, will result in disciplinary action.
- e) All communications and information accessible via the network should be assumed to be private property of others.
- f) Do not place unlawful information on any network system.
- g) Keep paragraphs and messages short and to the point. Focus on one subject per message.
- h) Include your signature at the bottom of e-mail messages. Your signature footer should include your name, position, affiliation, and network or Internet address.
- i) The network administrators or teachers may establish other rules from time to time.

4. Penalties for Violation of Rules.

All of the policies, rules, and procedures for acceptable use of computers and network are intended to make the computers and network more reliable for users. They are intended to minimize the burden of the administrating the networks so that more time can be spent on education and enhancing services.

Use of the computer and access to telecommunications resources is a privilege not a right. Violation of the policies, rules, and procedures concerning the use of computers and the network may result in disciplinary action up to, and including, loss of access, suspension and/or expulsion of students from school and loss of access, suspension, termination, non renewal or cancellation of the contract of administrators, teachers, or other school employees.

B. Staff, Student and Parent Agreements:

The Administrators, Faculty and Staff Agreement, Students Agreement, and Parents Agreement, shall be in the form attached hereto as Appendix "1 ", which is hereby incorporated herein by this reference.

The district will obtain verifiable parental consent prior to allowing third parties to collect personal information online from students in compliance with the Children's Online Privacy Protection Act.

Legal Reference:       20 U.S.C. sec. 1232g (1988) (Family Educational Rights and Privacy Act)  
47 U.S.C. 201 et seq. (Communications Decency Act of 1995)  
Children's Internet Protection Act and Neighborhood CIPA of 2000  
Children's Online Privacy Protection Act (COPPA)  
Nebraska Statutes 79-2104  
Nebraska Student Online Personal Protection Act (SOPPA), LB 512, 2017

Cross Reference:     102   Educational Philosophy of the District  
401   Guiding Principles for Employees  
504   Student Rights and Responsibilities  
507   Student Records  
603   Curriculum Development  
604   Instructional Curriculum  
1006  Use of District Facilities and Equipment

**RESOLUTION**

**WHEREAS**, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

**WHEREAS**, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

**WHEREAS**, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

**NOW, THEREFORE, BE IT RESOLVED** that the Option Enrollment Policy presented to the School Board as Policy 502.02, and Appendix "1" to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, and Appendix "1" to such Policy 502.02, are repealed effective on the date of the passage of this resolution,

**BE IT FURTHER RESOLVED** that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

**BE IT FURTHER RESOLVED** that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member \_\_\_\_\_ moved for its passage and adoption, member \_\_\_\_\_ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: \_\_\_\_\_.  
The following members voted against the same: \_\_\_\_\_.  
The following members were absent or not voting: \_\_\_\_\_.  
The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

**MORRILL PUBLIC SCHOOLS**

Attest: \_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

### Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 502.02 for the 2020-2021 School Year. The Board of Education hereby sets forth the maximum number of option students for the 2021-2020 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	AVAILABLE OPTION
Birth – 18 months	12	2	14
19 months – 36 months	16	10	14
PreSchool 3 year Full day and half day	20	11	9
PreSchool 4 year Full day and half day	40	21	19
Building Capacity	88	44	44
Level I Early Childhood SPED	18	9	
Kindergarten	40	28	12
First	45	27	18
Second	45	27	18
Third	45	19	26
Fourth	45	23	22
Fifth	45	29	16
Sixth	45	25	20
Building Capacity, Elementary	310	178	132
Level I Elementary SPED	12	15	0
Level II & III Elementary SPED	10	10	0
Seventh	45	32	13
Eighth	45	30	15
Ninth	45	31	14
Tenth	45	26	19
Eleventh	45	23	22
Twelfth	45	30	15
Building Capacity, Secondary	270	172	98
Level I Secondary SPED	8	6	0
Level II and III Secondary SPED	14	14	0
<b>K-12 Totals</b>	580	350	230
SPED Totals	62	54	0

2/10/2020

To Morrill Public Schools,

This letter is to inform you that I will be resigning from my positions of PE teacher, head football coach, and assistant track coach at the end of my current contract to take a job as a PE teacher and coach at Holdrege Public Schools in Holdrege, Nebraska this fall. I would like to thank administration for the opportunity to teach and coach here. I would also like to thank the community for being supportive of my programs over the past four years. Thank you!

Sincerely,

Adam Jantzi  
PE Teacher  
Morrill Public Schools

February 12, 2020

To Morrill Public Schools Administration:

This letter is to inform you of my resignation as School Nurse following the 2019-2020 school year. My husband has accepted a job at Holdrege Public Schools therefore we will be moving to Holdrege, NE. Thank you for letting me serve this school district as their nurse, it's my hope that I have left this position better than I found it and I hope the same for the next nurse. I will help in any way that I can to get the next nurse started.

Sincerely,

Lauren Jantzi