

Board of Education Regular Meeting
Monday, April 20, 2020 7:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for April 20, 2020
2. Approval of Minutes of March 16, 2020
3. Business Manager's and Financial Reports
4. Approval to Pay Claims and file financial reports
 - a. Working Monthly Budget
 - b. Monthly Budget of Receipts
 - c. Activity Accounts
 - d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. REPORTS

1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Watson

4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Early Childhood Director's Report
8. Activity Director's Report
9. Secondary Principal's Report
10. Elementary Principal's Report
11. Superintendent's Report

V. OLD BUSINESS

1. Consider/possibly approve the bid to purchase the Lawnmower from Brown Co.
2. Consider/possibly approve changes to 1006.01 R1 & R2 Use and Rental of Facilities
3. Consider/possibly approve changes to Policy 0605.07 Dual Enrollment
4. Discuss, consider and take all necessary action with regard to the COVID-19 virus
5. Consider/possibly approve modifications to graduation requirements for the class of 2020

VI. NEW BUSINESS

1. Consider/possibly approve the 2020-2021 school Calendar
2. Consider/possibly approve changes to policy 702.03 Budget Adoption Process
3. Consider/possibly approve transitioning from Odysseyware to SCHMOOP or EGINUITY
4. Consider/possibly accept any staff resignations effective the end of the 2019-2020 school year
5. Consider/possibly approve Contracts for the 2020-2021 school year

6. Discuss updates concerning and possibly approve the 2020-2021 Teacher Negotiated Agreement

VII. Next Regular Meeting Date

1. Regular Meeting **May 18, 2020 at 7:30 pm**

VIII. ADJOURNMENT

1. Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of _____." **Posted by 10 am 4/17/2020**

“Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world.”

2020 Board of Education: David Sherrod(President), Jim Hessler(Vice President), Bill Watson(Treasurer), Art Steiner(Secretary), Dick Burford(Member), Lisa Kaufman(Member), Christine Humphrey(StuCo President)

**BOARD OF EDUCATION – REGULAR MEETING (during COVID-19 Nebraska DHM)
BOARD MEMBER & Public Access to meeting ONLY by FACEBOOK Live
Meeting will Stream on Morrill High School Facebook Page**

April 20, 2020 @ 7:30 p.m.

I. CALL TO ORDER FOR REGULAR MEETING

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- 2. Roll Call
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- 4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

- 1. Approval of Agenda for April 20, 2020
- 2. Approval of minutes of March 16, 2020
- 3. Claims Payable
- 4. Business Manager’s and Financial Reports
 - a) Working Monthly Budget
 - b) Monthly Budget of Receipts
 - c) Activity Accounts
 - d) County Treasurer’s Report

III. REPORTS

- 1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
- 2. Facilities/Transportation: Sherrod, Watson, Steiner
- 3. Finance/Negotiations: Hessler, Sherrod, Watson
- 4. Safety Committee: Steiner, Kaufman
- 5. Morrill School’s Foundation: Watson, Kaufman
- 6. Student Council Report
- 7. Early Childhood Director’s Report
- 8. Activity Director’s Report
- 9. Secondary Principal’s Report
- 10. Elementary Principal’s Report
- 11. Superintendent’s Report

IV. OLD BUSINESS

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- 3. Consider/possibly approve changes to Policy 0605.07 Dual Enrollment
- 4. Discuss, consider and take all necessary action with regard to the COVID-19 virus
- 5. Consider/possibly approve modifications to graduation requirements for the class of 2020

V. NEW BUSINESS

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- 2. Consider/possibly approve changes to policy 702.03 Budget Adoption Process
- 3. Consider/possibly approve transitioning from Odysseyware to SCHMOOP or EGINUITY
- 4. Consider/possibly accept any staff resignations effective the end of the 2019-2020 school year
- 5. Consider/possibly approve Contracts for the 2020-2021 school year
- 6. Discuss updates concerning and possibly approve the 2020-2021 Teacher Negotiated Agreement

VI. NEXT MEETING

Regular Meeting **May 18, 2020 at 7:30 pm**

VII. ADJOURNMENT

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

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Board of Education Regular Meeting

March 16, 2020 6:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present

Jim Hessler: Present

Lisa Kaufman: Present

Dave Sherrod: Present

Art Steiner: Absent

Bill Watson: Present

I. CALL TO ORDER FOR REGULAR MEETING

Dave Sherrod called the meeting to order at 6:40 pm

I.1. Pledge to the Flag

I.2. Roll Call

Art Steiner was absent.

Motion to excuse Art Steiner. Passed with a motion by Jim Hessler and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

Joe Sherwood stated he was recording the meeting.

II. CONSIDER CONSENT AGENDA

Approval for Consent Agenda. Passed with a motion by Lisa Kaufman and a second by Jim Hessler.

Yea: 5, Nay: 0, Absent: 1

II.1. Approval of Agenda

II.2. Approval of minutes

II.3. Business Manager's and Financial Reports

II.4. Approval to Pay Claims and file financial reports

II.4.a. Working Monthly Budget

II.4.b. Monthly Budget of Receipts

II.4.c. Activity Accounts

II.4.d. County Treasurers' Reports

III. REPORTS

III.1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
Curriculum meeting has not been set yet.

III.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner

III.3. Finance/Negotiations: Hessler, Sherrod, Watson

III.4. Safety Committee: Steiner, Kaufman

III.5. Morrill School's Foundation: Watson, Kaufman

III.6. Student Council Report

III.7. Early Childhood Director's Report

III.8. Activity Director's Report

III.9. Secondary Principal's Report

III.10. Elementary Principal's Report

III.11. Superintendent's Report

IV. OLD BUSINESS

IV.1. Consider/possibly approve bids for upgrading ISONAS security system with Depreciation funds

Motion to approve the proposal #13657 for the amount of \$3,257.00 out of General Fund.

Passed with a motion by Jim Hessler and a second by Bill Watson.

Yea: 5, Nay: 0, Absent: 1

IV.2. Consider/possibly approve bids for replacing interactive board systems with Depreciation funds

Motion to approve Tierney in the amount of 70,590.74 from the Depreciation Fund financed in three payments. Passed with a motion by Bill Watson and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

IV.3. Consider/possibly approve the bid to purchase the Lawnmower from Brown Co.

Motion to table include items 4 & 5 on agenda. Passed with a motion by Bill Watson and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

IV.4. Consider/possibly approve changes to 1006.01 R1 & R2 Use and Rental of Facilities

IV.5. Consider/possibly approve changes to Policy 0605.07 Dual Enrollment

IV.6. Consider/possibly approve updates to Policy 0611.05 Grading Guidelines

Motion to approve Grading Guidelines Policy 611.5 as presented. Passed with a motion by Jim Hessler and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

V. NEW BUSINESS

V.1. Discuss, consider and take all necessary action with regard to the emergency circumstances presented by the COVID-19 virus

Motion regarding Paid COVID-19 Leave of Absence Motion by Lisa Kaufman that the Board of Education, should and does hereby, authorize the Superintendent of Schools, or designed, to grant a paid leave of absence for up to 40 Days duty days with full current wages and benefits to exempt and non-exempt employees who are experiencing the following conditions or circumstances with related to the COVID-19 virus: (1) have traveled from China, South Korea, Japan, Italy, or Iran within the last 14 days, or lives or has close contact with someone who has been in those countries, (2) has been asked to self-quarantine by any health care provider or public official, (3) has been diagnosed with, or has had contact with, anyone who has been diagnosed with COVID-19 virus; (4) is presently exhibiting the symptoms of an infectious respiratory illness, which include fever, cough, or shortness of breath; and/or (5) has to leave their job duties to take care of a family member who has coronavirus, all subject to any required adjustment thereto required to comply with any state or federal law now existing or subsequently enacted. Passed with a motion by Lisa Kaufman and a second by Jim Hessler.

Yea: 5, Nay: 0, Absent: 1

Motion regarding Large Groups [Prom and Graduation]. Motion by Billy Watson that the Board of Education, should and does hereby, authorize the Superintendent of Schools, or designee, to take all necessary action to work with state and local health department officials for advice and direction on functions that may involve large gatherings of people. Passed with a motion by Bill Watson and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

Motion regarding to Emergency Management Act. Motion by Jim Hessler that the Board of Education, should and does hereby, authorize the Superintendent of Schools, or designee, to take all necessary action to prepare for the Board of Education to declare the COVID-19 virus situation as a "emergency" under the Nebraska Emergency Management Act, Neb. Rev. Stat. §§81-829.36 through 81-829.75, including preparation of any required resolution determining that an emergency exists and preparation for filing such resolution with the clerk of local

governments and the Nebraska Emergency Management Agency. Passed with a motion by Jim Hessler and a second by Bill Watson.

Yea: 5, Nay: 0, Absent: 1

Motion regarding closure or alternative delivery of educational services and staff continued employment. Motion by Dick Burford that the Board of Education, should and does hereby, authorize the Superintendent of Schools to monitor the COVID-19 virus conditions in the State of Nebraska and the Educational Service Unit No. 13 area, and based upon the directives of the Commissioner of Education and community spread of the disease in the Scottsbluff, Nebraska area (1) close the MORRILL PUBLIC SCHOOLS and suspend delivery of educational services, both regular education and special education [the U.S. Department of Education has ruled that is schools that are "closed" SPED services are not required], while continuing to maintain critical programs that support the health and well-being of certain student populations school breakfast and lunch programs; (2) close the MORRILL PUBLIC SCHOOLS buildings to student attendance and continue delivery of educational service, including special education services, and/or the development and planning of alternative educational services for this and ensuing school years and assign administrative, instructional and support staff to carry out such duties in person or remotely; (3) employment and assign certificated and non-certificated staff as needed and in a manner that provides for such employees continued service to the school district; and, (4) manage access to building and manage and extra-curricular activity programs. Passed with a motion by Mr. Dick Burford and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

V.2. Have board members complete the Policy Form 0202.02E1 Conflict of Interest
Board members completed the Conflict of Interest Statement.

V.3. Consider/possibly approve 2nd grade request to move to Chromebooks for their classrooms
Motion to implement 2nd grade chromebooks and 1:1. Passed with a motion by Jim Hessler and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

V.4. Consider reducing Foreign Language Requirement for Graduation from 2 years to 1 year
beginning 2020-2021

Motion to reduce foreign language requirements to 1 year beginning 2020-21. Passed with a motion by Bill Watson and a second by Jim Hessler.

Yea: 5, Nay: 0, Absent: 1

V.5.

1. Consider/possibly accept any staff resignations effective the end of the 2019-2020 school year

- a. Janelle Johnson, Craig Hall, Roxanna Fees

Motion to accept the resignation of Janelle Johnson, Craig Hall, and Roxanna Fees. Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

Thank you for your years of service!

V.6.

1. Consider/possibly approve the hire of
 - a. Infant Room Para Kendra Morehead
 - b. 2020-2021 Secondary PE Teacher Skylar Ferguson
 - c. 2020-2021 School Nurse Sierra Frickey
 - d. 2020-2021 Secondary English Teacher Carlie Enns
 - e. 2020-2021 Counselor Chauncey Pedersen

Motion to enter into executive session at 8:35 pm in regards to agenda items V.6, V.7, and V.8 to prevent needless injury to the reputation of a person. Passed with a motion by Bill Watson and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

Motion to come out of executive session at 9:35 pm. Passed with a motion by Lisa Kaufman and a second by Bill Watson, with no action taken.

Yea: 5, Nay: 0, Absent: 1

Motion to approve the hire of Kendra Morehead, Skylar Ferguson, Sierra Frickey, Carlie Enns and Chauncey Pedersen. Passed with a motion by Lisa Kaufman and a second by Bill Watson.

Yea: 5, Nay: 0, Absent: 1

V.7. Consider/possibly approve 26 day Extended Contract for Pride Cub Care Director starting the summer of 2020 and Early Childhood Program Coordinator Stipend starting in March

Motion to approve a 26 day extended contract for the Pride Cub Care Director Stipend and a \$6,000 stipend to be disbursed evenly for the next three months. Passed with a motion by Jim Hessler and a second by Bill Watson.

Yea: 5, Nay: 0, Absent: 1

V.8. Discuss updates concerning and possibly approve the 2020-2021 Teacher Negotiated Agreement

VI. Next Regular Meeting Date

VI.1. Regular Meeting April 20, 2020 at 7:30 pm

VII. ADJOURNMENT

Meeting adjourned at 9:51 pm

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Fund Number 01 GENERAL FUND AG Parts Worldwide 214.75 Amazon Capital Services 1,443.01 AS CENTRAL SERVICES -- ST OFNEBRASKA 229.32 BANNER COUNTY SCHOOL 600.00 BAUER, TORY 19.55 Best Western Plus North Platte 273.00 Best Western Plus Sidney Lodge 189.98 Black Hills Energy 3,454.59 Bluffs Facility Solutions Sanitary Supplies 597.50 Bytes Computer & Network Solutions, Inc. 6,237.50 Caleb Piano Tuning 200.00 CASH-WA DISTRIBUTING 571.23 CENTURYLINK (ELEM) 205.76 CENTURYLINK (JR&SR HIGH) 1,243.39 COMFORT SUITES-COUNCIL BLUFFS 1,075.41 CONNECTING POINT 520.00 EDUCATIONAL SERVICE UNIT #13 19,194.97 Elite Physical Therapy & Wellness 245.00 Firefly Computers 94.98 GREATAMERICA FINANCIAL SVCS. 1,975.00 Harco Athletic Reconditioning Inc. 1,282.00 High Plains Diesel 361.62 Holiday Inn Downtown Omaha-Airport 99.00 IDEAL LINEN SUPPLY 354.40 JW PEPPER & SON, INC 393.98 MASTER CARD 2,051.45 Menards 40.98 MOBIUS COMMUNICATIONS COMPANY 224.90 MORRILL HARDWARE & BUILDING SUPPLIES 223.42 MORRILL SUPPLY 474.05 NEBRASKA ASSOCIATION OF SCHOOL BOARDS 4,161.00 Perry Law Firm 1,459.48 PLATTE VALLEY BANK VISA 3,115.00 Quality Inn 79.20 Rocky Mountain Air Solutions 78.80 SPARQDATA SOLUTIONS 4,160.00 VILLAGE OF MORRILL 12,425.37 Voice News 686.10 WESTCO COOPERATIVE COMPANY 2,722.26 WESTERN NEBRASKA COMMUNITY COLLEGE 577.45 WEX BANK 1,161.94 WPCI - INCORP. 420.10 Fund Number 01 75,137.44 Checking Account ID 1 75,137.44

**Monthly Finance Report to the Board
April 2020**

Reconciled Balances as of March 31, 2020			
		2018-19	2019-20
General	\$	71,549.45	\$ 212,767.58
Cafeteria	\$	4,796.48	\$ 17,802.61
Depreciation	\$	55,784.41	\$ 191,944.09
Activity	\$	59,606.84	\$ 55,749.41
QCPUF	\$	93,884.82	\$ 128,145.77
Spec Building	\$	89,444.47	\$ 87,709.73
Empl Benefit	\$	8,253.96	\$ 10,512.87
FUNDS TOTAL	\$	383,320.43	\$ 704,632.06

April GF Expenditures			
		2018-19	2019-20
GF Bills Payable	\$	85,898.92	\$ 77,956.05
GF Payroll	\$	364,059.23	\$ 424,779.02
	\$	449,958.15	\$ 502,735.07
April Revenue			
Beginning Cash			\$ 212,767.58
State Aid			\$ 157,044.00
SPED			\$ 15,062.00
Sioux County			\$ 52,583.59
Scottsbluff County			\$ 211,943.74
Sped FFR Payment			\$ 50,637.00
Early Childhood Revenue			\$ 9,130.00
Total Month Available			\$ 709,167.91

Three Year Comparison			
GF Revenue			
	2017-18	2018-19	2019-20
September	\$ 1,103,306.16	\$ 1,223,972.86	\$ 1,194,605.16
October	\$ 292,446.38	\$ 327,324.90	\$ 369,165.37
November	\$ 145,199.99	\$ 231,912.72	\$ 242,129.60
December	\$ 254,596.65	\$ 235,002.02	\$ 235,045.35
January	\$ 544,065.80	\$ 545,523.45	\$ 615,206.37
February	\$ 421,519.70	\$ 467,198.49	\$ 585,057.53
March	\$ 334,352.38	\$ 385,922.83	\$ 432,793.44
April	\$ 323,391.11	\$ 449,727.66	\$ -
May	\$ 1,307,787.13	\$ 1,612,962.65	\$ -
June	\$ 387,672.77	\$ 405,543.28	\$ -
July	\$ 62,335.48	\$ 59,243.77	\$ -
August	\$ 70,463.37	\$ 66,441.33	\$ -
Running Total	\$ 3,418,878.17	\$ 3,866,584.93	\$ 3,674,002.82
Total Revenue	\$ 5,247,136.92	\$ 6,010,775.96	

April Cafeteria Expenditures			
		2018-19	2019-20
CF Bills Payable	\$	4,546.81	\$ 8,518.53
CF Payroll	\$	8,944.76	\$ 9,136.52
	\$	13,491.57	\$ 17,655.05
April Revenue			
Beginning Cash			\$ 18,081.91
March Lunch Claim			\$ 6,476.95
SFSP Lunch Claim			\$ 10,745.64
Adult lunch revenue			\$ 10.00
CACFP			\$ 158.32
			\$ 35,472.82

Three Year Comparison			
GF Expenditures			
	2017-18	2018-19	2019-20
September	\$ 592,705.89	\$ 569,242.35	\$ 669,050.35
October	\$ 510,532.90	\$ 503,878.30	\$ 551,904.96
November	\$ 482,454.47	\$ 486,224.06	\$ 522,609.86
December	\$ 449,070.65	\$ 468,530.03	\$ 503,391.79
January	\$ 440,752.58	\$ 518,419.64	\$ 495,847.13
February	\$ 458,749.47	\$ 448,139.22	\$ 504,797.44
March	\$ 420,455.59	\$ 451,373.49	\$ 488,284.31
April	\$ 412,995.40	\$ 449,958.15	\$ 502,735.07
May	\$ 705,318.50	\$ 445,259.03	\$ -
June	\$ 435,615.92	\$ 461,582.68	\$ -
July	\$ 429,307.90	\$ 417,680.03	\$ -
August	\$ 429,104.55	\$ 407,683.54	\$ -
Running Total	\$ 3,354,721.55	\$ 3,895,765.24	\$ 4,238,620.91
Total Expenditures	\$ 5,500,077.89	\$ 5,627,970.52	
	17-18	18-19	19-20
Annual Budget	\$ 5,506,043.00	\$ 5,868,345.00	\$ 7,013,255.98
% of Budget Spent	61%	59%	60%

2017-18 Early Childhood TOTALS			
Local Rev	\$99,749.10		
TEEOSA	\$174,000.00	Total Expenditures	\$263,280.87
Total Revenue	\$273,749.10		

2018-19 Early Childhood TOTALS			
Local Rev	\$152,140.90		
TEEOSA	\$390,000.00	Total Expenditures	\$296,117.66
Total Revenue	\$542,140.90		

Early Childhood Revenue Running Total			
Headstart payment		\$	31,225.03
Preschool Parent Payments		\$	42,965.24
Total Preschool		\$	74,190.27
DayCare DHHS Subsidy		\$	5,145.25
DayCare Parent Payments		\$	13,196.17
Total Pride Cub Care		\$	18,341.42
Total Early Childhood Revenue		\$	92,531.69
19-20 TEEOSA FUNDING			\$ 495,000.00
Running Total Revenue for 19-20			\$ 92,531.69
Running total Expenditures so far 19-20			\$ 278,492.62

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 40557 Check Type: Check Check Date: 04/15/2020 Vendor: ASCENTRAL AS CENTRAL SERVICES -- ST OFNEBRASKA Check Total: 229.32					
1214112-0001	04/13/2020		Distance Teledcommunications	01 1100 382 0 000	229.32
Check Number: 40558 Check Type: Check Check Date: 04/15/2020 Vendor: BLACKHILLS Black Hills Energy Check Total: 3,119.73					
4915226993-0007	04/12/2020		PREK Gas Charges	01 2610 621 3 005	370.57
5029295697-0006	04/12/2020		Elem Speed Heat	01 1200 621 1 003	74.76
5029295697-0006	04/12/2020		Heat Elementary (410 Madison)	01 2610 621 1 003	1,420.57
5029295697-0006	04/12/2020		Heat HS(M#SG578003 400 E Hamilton)	01 2610 621 2 001	459.18
5029295697-0006	04/12/2020		Sped Heat HS	01 2610 621 2 001	24.16
5029295697-0006	04/12/2020		East Side(M#BHE426274-400 E Hamilton)	01 2610 621 2 001	422.49
5029295697-0006	04/12/2020		HS Athletic Fac(M#sg583858 & SGN590009)	01 2610 621 2 001	348.00
Check Number: 40559 Check Type: Check Check Date: 04/15/2020 Vendor: BLUFSANI Bluffs Facility Solutions Check Total: 1,717.30					
401913-2	04/13/2020		Feb Custodial Supplies	01 2610 610 2 001	44.50
403012-2	04/13/2020		Elem Cust supp ordered Feb 2020	01 2610 610 1 003	32.85
404120	04/13/2020		order date 3/5/20 for March Cust Supp	01 2610 610 1 003	637.41
404120-1	04/13/2020		Elem Cust Supp ordered 3/5/2020	01 2610 610 1 003	40.95
404121	04/13/2020		HS Cust Supp ordered 3/5/2020	01 2610 610 2 001	342.33
404121-1	04/13/2020		HS Cust Supp ordered 3/5/20	01 2610 610 2 001	40.95
404123	04/13/2020		PREK Cust Supp order on 3/5/2020	01 2610 610 3 005	290.37
404245	04/13/2020		PRK Cust Supp order date 3/5	01 2610 610 3 005	144.95
404582	04/13/2020		PREK supplies ordered 3/5 Credit	01 2610 610 3 005	(79.99)
404582-1	04/13/2020		PRK Cust Supp ordered 3/5/20	01 2610 610 3 005	79.99
404873	03/17/2020	19-002-37	Floor Stripper	01 2620 430 3 005	142.99
Check Number: 40560 Check Type: Check Check Date: 04/15/2020 Vendor: BYTESCOMPU Bytes Computer & Network Solutions,Inc. Check Total: 6,237.50					
CW27392	04/08/2020		Contracted Technology Services	01 2230 432 0 000	6,237.50
Check Number: 40561 Check Type: Check Check Date: 04/15/2020 Vendor: CASHWA CASH-WA DISTRIBUTING Check Total: 476.94					
12388148	03/02/2020		Elementary Snacks	01 1100 610 1 003	476.94
Check Number: 40562 Check Type: Check Check Date: 04/15/2020 Vendor: CASHWA CASH-WA DISTRIBUTING Check Total: 279.59					
12407087	04/08/2020		elem Snacks	01 1100 610 1 003	279.59
Check Number: 40563 Check Type: Check Check Date: 04/15/2020 Vendor: CENTELEM CENTURYLINK (ELEM) Check Total: 204.22					
314230519-0076	04/14/2020		Elem Pone Charges	01 2510 610 0 000	204.22

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
40564	Check	04/15/2020	CENTHIGH	CENTURYLINK (JR&SR HIGH)	616.76
314117981-0012	04/14/2020		HS Phone Charges	01 2510 610 0 000	616.76
40565	Check	04/15/2020	COPICONN	COPIER CONNECTION INC	520.00
5263	04/09/2020		Service Contract for 6 Copiers	01 1100 443 0 000	520.00
40566	Check	04/15/2020	ESU13	EDUCATIONAL SERVICE UNIT #13	23,060.09
20200415	04/15/2020		Distance/Virtual/Erate Learning	01 1100 382 0 000	1,772.28
20200415	04/15/2020		Sped Staff Development	01 1200 580 1 003	80.00
20200415	04/15/2020		Behavior/Mental Health	01 1200 591 0 000	300.00
20200415	04/15/2020		Sped supervision services	01 1200 591 0 000	658.95
20200415	04/15/2020		Elementary Sped Contracted Services	01 1200 591 1 003	6,903.65
20200415	04/15/2020		Secondary Sped Contracted Services	01 1200 591 2 001	3,989.19
20200415	04/15/2020		Valts	01 1200 591 2 001	3,698.00
20200415	04/15/2020		3-5 Sped Contracted Services	01 1291 591 3 005	4,198.07
20200415	04/15/2020		0-2 Sped Contracted Services	01 1292 591 3 005	1,459.95
40567	Check	04/15/2020	ACCOBRANDS	General Binding Corporation	184.38
2909733	04/10/2020		Film for Elem Laminator	01 1100 610 1 003	184.38
40568	Check	04/15/2020	GODBY	Steve Godby	13.95
20200408	04/08/2020		Reimbursement for HEET for bus	01 2710 610 0 000	13.95
40569	Check	04/15/2020	GREAMER	GREATAMERICA FINANCIAL SVCS.	1,975.00
26581288-0002	04/15/2020		Copier Lease	01 1100 443 0 000	800.00
26706569	04/10/2020		Old copier Lease	01 1100 443 0 000	1,175.00
40570	Check	04/15/2020	HOLIDAYIN1	Holiday Inn Express & Suites Lincoln Airport	847.00
477	03/19/2020		Hotel for HS Trip	01 6969 580 0 000	847.00
40571	Check	04/15/2020	HORSECREEK	Horse Creek Federated Wrestling Club	14.52
73384	04/10/2020		Fix tire	01 2710 739 0 000	14.52
V*73384	04/15/2020		Fix tire	01 2710 739 0 000	(14.52)
40572	Check	04/15/2020	IDEALLINE	IDEAL LINEN SUPPLY	443.00
1041441	03/25/2020		Elem Custodial Supplies	01 2610 610 1 003	44.30

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1041441	03/25/2020		HS Custodial Supplies	01 2610 610 2 001	44.30
1043855	03/25/2020		elem custodial supplies	01 2610 610 1 003	44.30
1043855	03/25/2020		HS custodial supplies	01 2610 610 2 001	44.30
1046321	03/17/2020		Elem Custodial Supplies	01 2610 610 1 003	44.30
1046321	03/17/2020		HS Custodial Supplies	01 2610 610 2 001	44.30
1048894	03/24/2020		ELEM custodial supplies	01 2610 610 1 003	44.30
1048894	03/24/2020		HS custodial supplies	01 2610 610 2 001	44.30
1051410	03/31/2020		ELEM custodial Supplies	01 2610 610 1 003	44.30
1051410	03/31/2020		HS custodial Supplies	01 2610 610 2 001	44.30
Check Number: 40573					
Check Type: Check		Check Date: 04/15/2020		Vendor: JIRDONS	JIRDON AGRI CHEMICALS INC.
					Check Total: 128.25
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200414	04/14/2020		Dithipyr50	01 2620 610 0 000	128.25
Check Number: 40574					
Check Type: Check		Check Date: 04/15/2020		Vendor: JWPEPPSO	JW PEPPER & SON, INC
					Check Total: 95.43
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
290545599	04/09/2020		4-6 Musci	01 1100 640 1 003	48.94
298088271	04/09/2020		Extra music for Judges	01 1100 640 2 001	31.49
298170882	04/09/2020		Extra Scores for Judges	01 1100 640 2 001	5.00
307997683	04/09/2020		Extra Scores for Judges	01 1100 640 2 001	10.00
Check Number: 40575					
Check Type: Check		Check Date: 04/15/2020		Vendor: KSBSCHOO LL	KSB School Law
					Check Total: 200.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
7754	04/10/2020		Staff Leave Agreement	01 2310 317 0 000	200.00
Check Number: 40576					
Check Type: Check		Check Date: 04/15/2020		Vendor: MC	MASTER CARD
					Check Total: 10,389.28
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200415	04/15/2020		Registration Fee for Ruby Payne Emotiona	01 1100 580 0 000	199.00
20200415	04/15/2020		Ingredients for Pie day (Holly Walter Cl	01 1100 610 2 001	68.07
20200415	04/15/2020		Ingredients for African Cooking (Holly W	01 1100 610 2 001	83.68
20200415	04/15/2020		Subscription for Iditarod Insider	01 1100 735 1 003	19.95
20200415	04/15/2020		Sorcha Training	01 1190 320 3 005	45.79
20200415	04/15/2020		ECERS Registration for 4/1	01 1190 320 3 005	45.79
20200415	04/15/2020		ELG Health and Pysical	01 1190 320 3 005	250.00
20200415	04/15/2020		ELG Social and emotional	01 1190 320 3 005	200.00
20200415	04/15/2020		Enelopes	01 1190 610 3 005	10.92
20200415	04/15/2020		Zumbini Products	01 1190 640 3 005	360.00
20200415	04/15/2020		Tadpoles Subscrit	01 1190 734 3 005	56.25
20200415	04/15/2020		ACT Testing Fee for 11 Students	01 2120 610 0 000	572.00
20200415	04/15/2020		ACT Testing for One	01 2120 610 0 000	84.00
20200415	04/15/2020		Credit for ACT	01 2120 610 0 000	(52.00)
20200415	04/15/2020		Light Brkfst for Care Clinic	01 2130 610 0 000	28.00
20200415	04/15/2020		2 new laptops for Track	01 2190 490 0 000	1,231.76

Detail Check Register

Checking Account: 1		General Fund Checks			
20200415	04/15/2020	Postage	01 2510 531 0 000	3.33	
20200415	04/15/2020	Postage	01 2510 531 0 000	4.40	
20200415	04/15/2020	Ink for Stacy's Home Printer	01 2510 610 0 000	81.78	
20200415	04/15/2020	EIFS repair kit for brad	01 2620 610 3 005	293.20	
20200415	04/15/2020	Meal for getting Bus for HS trip	01 6969 580 0 000	22.33	
20200415	04/15/2020	Supplies for HS Trip	01 6969 580 0 000	6.22	
20200415	04/15/2020	More supplies for HS trip	01 6969 580 0 000	9.65	
20200415	04/15/2020	Billy's restr. HS trip	01 6969 580 0 000	1,171.80	
20200415	04/15/2020	MCD's Restraunt - HS Trip	01 6969 580 0 000	219.60	
20200415	04/15/2020	Giordano's Rest. - hs trip	01 6969 580 0 000	510.37	
20200415	04/15/2020	Runza's HS trip	01 6969 580 0 000	199.68	
20200415	04/15/2020	Wendy's - HS Trip	01 6969 580 0 000	266.71	
20200415	04/15/2020	KFC - HS Trip	01 6969 580 0 000	64.36	
20200415	04/15/2020	KFC - HS Trip	01 6969 580 0 000	55.81	
20200415	04/15/2020	KFC - HS Trip	01 6969 580 0 000	59.43	
20200415	04/15/2020	Sbarro's - HS trip	01 6969 580 0 000	36.71	
20200415	04/15/2020	Burger King - HS Trip	01 6969 580 0 000	218.92	
20200415	04/15/2020	Frindly's Ice Cream	01 6969 580 0 000	520.00	
20200415	04/15/2020	Olive Garden - HS Trip	01 6969 580 0 000	651.78	
20200415	04/15/2020	Acapulcos - HS Trip	01 6969 580 0 000	548.00	
20200415	04/15/2020	Holiday Inn Hotel - VA	01 6969 580 0 000	(5,546.42)	
20200415	04/15/2020	MCD's Restraunt - HS Trip	01 6969 580 0 000	211.59	
20200415	04/15/2020	Ck a fila - hs trip	01 6969 580 0 000	292.76	
20200415	04/15/2020	Holiday Inn Hotel - VA	01 6969 580 0 000	5,546.42	
20200415	04/15/2020	Holiday Inn Hotel - Brookpark OH - HS tr	01 6969 580 0 000	1,238.69	
20200415	04/15/2020	Rite Store - HS trip	01 6969 580 0 000	56.36	
20200415	04/15/2020	Raising Cane - HS	01 6969 580 0 000	20.97	
20200415	04/15/2020	Raising Cane - HS	01 6969 580 0 000	171.91	
20200415	04/15/2020	Supplies for HS trip	01 6969 580 0 000	69.71	
20200415	04/15/2020	Motor Coach Parking - HS Trip	01 6969 610 0 000	180.00	
Check Number: 40577	Check Type: Check	Check Date: 04/15/2020	Vendor: MENARDS	Menards	Check Total: 689.48
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
09443	04/09/2020		Carpet Cleaner to Clean Carpets	01 2610 733 0 000	179.00
10308	04/09/2020		Laminate, sink, faucet for Baltz Room	01 2620 430 2 001	335.38
10647	04/14/2020		Items for HS Baltz Room	01 2620 430 2 001	175.10
Check Number: 40578	Check Type: Check	Check Date: 04/15/2020	Vendor: MOBIUSES	MOBIUS COMMUNICATIONS COMPANY	Check Total: 2,027.27
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0308247341-0004	04/09/2020		Phone Charges	01 2510 629 0 000	96.66
9-42-41274-52	04/09/2020		Phone charges	01 2510 629 0 000	1,930.61
Check Number: 40579	Check Type: Check	Check Date: 04/15/2020	Vendor: MORRHARD	MORRILL HARDWARE & BUILDING	Check Total: 605.73

Checking Account: 1

General Fund Checks

				SUPPLIES	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200414	04/14/2020		HS	01 2620 430 2 001	203.33
20200414	04/14/2020		ELEM	01 2620 610 1 003	18.77
20200414	04/14/2020		HS Shop	01 2620 610 2 001	133.52
20200414	04/14/2020		Prek	01 2620 610 3 005	250.11
Check Number: 40580	Check Type: Check	Check Date: 04/15/2020	Vendor: MORRSUPP	MORRILL SUPPLY	Check Total: 238.30
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200409	04/09/2020	19-002-31	Elem Repairs	01 2620 610 1 003	10.95
20200409	04/09/2020	19-002-31	HS Shop	01 2620 610 2 001	19.95
20200409	04/09/2020	19-002-31	Bus Barn Repairs	01 2710 430 0 000	19.65
20200409-0001	04/09/2020		HS Shop	01 2620 610 2 001	15.98
20200409-0001	04/09/2020		HS Shop	01 2620 610 2 001	2.50
20200409-0001	04/09/2020		Bus	01 2710 430 0 000	137.62
20200409-0001	04/09/2020		Bus	01 2710 430 0 000	31.65
Check Number: 40581	Check Type: Check	Check Date: 04/15/2020	Vendor: NASSPNHS	NASSP/NHS	Check Total: 385.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
9001318779	03/25/2020		MPS JR/Sr HS NHS affiliation 7/20 - 6/21	01 2190 890 0 000	385.00
Check Number: 40582	Check Type: Check	Check Date: 04/15/2020	Vendor: NEBRASKARU	Nebraska Rural Radio Association	Check Total: 900.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
MCC-12003286637	04/14/2020		Advertisement For Daycare	01 2310 350 0 000	900.00
Check Number: 40583	Check Type: Check	Check Date: 04/15/2020	Vendor: ONESOURCE	ONE SOURCE - THE BACKGROUND CHECK COMPAN	Check Total: 44.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200410	04/10/2020		Background checks for possible new emp	01 2510 320 0 000	44.00
Check Number: 40584	Check Type: Check	Check Date: 04/15/2020	Vendor: VISA	PLATTE VALLEY BANK VISA	Check Total: 4,993.13
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200413	04/13/2020		Dymo Letra Tag White Paper	01 1100 610 1 003	24.40
20200413	04/13/2020		Lunch during Head Start Training 3/6	01 1190 320 3 005	93.15
20200413	04/13/2020		Lunch for H.Kaiser Training 3/7	01 1190 320 3 005	6.29
20200413	04/13/2020		Mailing IEPs for Elem	01 1200 591 1 003	7.40
20200413	04/13/2020		Hotel (Holiday Inn Skokie North Skokie I	01 6969 580 0 000	1,372.91
20200413	04/13/2020		Hotel HS Trip (Niagara Falls NY)	01 6969 580 0 000	1,090.98
20200413	04/13/2020		Hotel HS Trip (Quincy MA)	01 6969 580 0 000	2,398.00
Check Number: 40585	Check Type: Check	Check Date: 04/15/2020	Vendor: ROCKYMOUNT	Rocky Mountain Air Solutions	Check Total: 78.20
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
30139200	03/25/2020		HS Welding supplies	01 1100 610 2 001	29.05
30140523	03/25/2020		welding supplies for HS	01 1100 610 2 001	49.15

Detail Check Register

Checking Account: 1		General Fund Checks					
<u>Check Number</u>	<u>Check Type</u>	<u>Check Date</u>	<u>Vendor</u>	<u>Vendor Name</u>	<u>Check Total</u>		
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
40586	Check	04/15/2020	SIMMONS	SIMMONS OLSEN LAW FIRM PC	455.00		
D5060-120387M	04/14/2020		Attorney Fees	01 2310 317 0 000	455.00		
40587	Check	04/15/2020	UNITY	Unity School Bus Parts	45.36		
0467302-IN	03/26/2020		single Lithgts	01 2710 739 0 000	45.36		
40588	Check	04/15/2020	VILLMORR	VILLAGE OF MORRILL	11,288.54		
01-0004	04/12/2020		Sped Electric Elem	01 1200 622 1 003	222.41		
01-0004	04/12/2020		Sped HS Electric	01 1200 622 2 001	232.94		
01-0004	04/12/2020		Elem Sped Water, Sewer, Trash	01 1200 629 1 003	60.56		
01-0004	04/12/2020		HS Swr, Wtr, Trsh	01 1200 629 2 001	532.86		
01-0004	04/12/2020		HS Sped Swr, Wtr, Trsh	01 1200 629 2 001	28.04		
01-0004	04/12/2020		Elem Electric	01 2610 622 1 003	4,225.72		
01-0004	04/12/2020		HS Electric	01 2610 622 2 001	4,425.90		
01-0004	04/12/2020		Elem sewer, Trash, Water	01 2610 629 1 003	1,150.64		
02-0004	04/15/2020		PREK Electric	01 2610 622 3 005	219.67		
02-0004	04/15/2020		Swr, Trsh, Wtr	01 2610 629 3 005	189.80		
40589	Check	04/15/2020	VOICENEWS	Voice News	159.90		
216395	04/14/2020		Publication of Minutes	01 2510 350 0 000	159.90		
40590	Check	04/15/2020	WESTCO	WESTCO COOPERATIVE COMPANY	1,173.61		
20200415	04/15/2020		Diesel Chargees March 2020 Activities	01 2190 626 0 000	105.55		
20200415	04/15/2020		Diesel Charges March 2020	01 2710 626 0 000	1,068.06		
40591	Check	04/15/2020	WEX	WEX BANK	2,113.10		
20200414	04/14/2020		Regular Gas and Oil	01 2710 626 0 000	724.25		
20200414	04/14/2020		Fuel for HS Trip	01 6700 610 0 000	1,388.85		
40592	Check	04/15/2020	WPCI	WPCI - INCORP.	60.00		
S 138029	04/10/2020		DOT Drug Screen Brad Cole	01 2710 320 0 000	60.00		
40593	Check	04/15/2020	WYLIE	Becky Jo Wylie	33.69		
20200408	04/01/2020		NPD Training	01 1190 320 3 005	25.44		
20200408	04/01/2020		Postage	01 2510 531 0 000	8.25		
40594	Check	04/15/2020	HORSCREE	HORSE CREEK TIRE INC.	14.52		

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
073384	04/15/2020		fix tire	01 2710 739 0 000	14.52
Check Number: 40595 Check Type: Check Check Date: 04/15/2020 Vendor: AMAZON Amazon Capital Services					Check Total: 1,913.48
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200415	04/15/2020		Postivie rewards for Comp Lab	01 1100 610 1 003	24.85
20200415	04/15/2020		rubger bands for recorders	01 1100 610 1 003	9.99
20200415	04/15/2020		glue sticks for Hoff	01 1100 610 1 003	12.96
20200415	04/15/2020		storage bags for Hoff	01 1100 610 1 003	46.47
20200415	04/15/2020		Binders for HS	01 1100 610 2 001	79.98
20200415	04/15/2020		books for Lofink	01 1100 640 1 003	50.00
20200415	04/15/2020		tape and sticky tac for PREK	01 1190 610 3 005	114.45
20200415	04/15/2020		Medical curtain for nursing moms	01 1190 610 3 005	41.98
20200415	04/15/2020		Storage containers for PREK	01 1190 610 3 005	683.90
20200415	04/15/2020		baby locks	01 1190 610 3 005	14.95
20200415	04/15/2020		Florescent Lights	01 1190 610 3 005	209.52
20200415	04/15/2020		Head gear	01 2190 490 0 000	37.02
20200415	04/15/2020		Flags for Track meets	01 2190 490 0 000	37.98
20200415	04/15/2020		gloves for Elem and Shoop	01 2610 610 0 000	318.40
20200415	04/15/2020		parts to fix Distict Heater	01 2620 610 3 005	67.86
20200415	04/15/2020		adapter to view Bus monitor	01 2710 610 0 000	15.98
20200415	04/15/2020		Carpet Shampooer for Bus barn	01 2710 739 0 000	147.19

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 77,956.05

Detail Check Register

Checking Account: 8

Bldg Fund Checking/Money Market

Check Number: 1103	Check Type: Check	Check Date: 04/17/2020	Vendor: PLATBANK	PLATTE VALLEY BANK	Check Total: 8,943.68
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Payment 7	04/15/2020		Interest	08 5000 832 0 000	8,943.68

*Denotes Expensed Invoice Item

Checking Account ID: 8

Total without Voids: 8,943.68

\$1,525,000
**SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0011
(MORRILL PUBLIC SCHOOLS)
IN THE STATE OF NEBRASKA
LEASE-PURCHASE AGREEMENT**

RENT PAYMENT SCHEDULE

<u>Payment Date</u>	<u>Principal Portion</u>	<u>Interest Portion</u>	<u>Effective Interest Rate</u>
1 April 15, 2017	\$ 0.00	\$ 11,598.47	
2 October 15, 2017	184,295.27	14,106.25	1.85%
3 April 15, 2018	0.00	12,401.52	
4 October 15, 2018	185,196.96	12,401.52	1.85%
5 April 15, 2019	0.00	10,688.45	
6 October 15, 2019	188,623.10	10,688.45	1.85%
7 April 15, 2020	0.00	8,943.68	
8 October 15, 2020	192,112.63	8,943.68	1.85%
9 April 15, 2021	0.00	7,166.64	
10 October 15, 2021	195,666.71	7,166.64	1.85%
11 April 15, 2022	0.00	5,356.72	
12 October 15, 2022	199,286.55	5,356.72	1.85%
13 April 15, 2023	0.00	3,513.32	
14 October 15, 2023	379,818.78	3,513.32	1.85%

Working Monthly Budget 04/17/2020 8:10 AM

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 111 1 003	Instructional Salaries Elem	350,000.00	260,366.40	440,000.00	183,039.16	58.40	
01 1100 111 2 001	Instructional Salaries Sec	635,000.00	397,985.80	550,000.00	399,874.98	27.30	
01 1100 111 4 000	Regular Flat Salaries	87,000.00	57,600.00	80,000.00	49,000.00	38.75	
01 1100 123 1 003	Elementary Substitute Teachers	25,000.00	14,670.52	15,000.00	14,549.22	3.01	
01 1100 123 2 001	Highschool Substitute Teachers	20,000.00	25,650.94	15,000.00	13,875.00	7.50	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	5,000.00	2,553.60	3,000.00	2,235.09	25.50	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	500.00	323.75	35.25	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	0.00	3,960.00	5,000.00	1,515.02	69.70	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	0.00	440.00	4,500.00	0.00	100.00	
01 1100 210 1 003	Benefit Package - Elementary	110,000.00	54,446.31	118,000.00	44,530.64	62.26	
01 1100 210 2 001	Benefit Package - Secondary	155,000.00	107,621.20	150,500.00	76,263.62	49.33	
01 1100 220 1 003	Social Security - Elementary	26,000.00	23,159.44	37,000.00	18,291.10	50.56	
01 1100 220 2 001	Social Security Secondary	48,500.00	37,080.02	51,000.00	35,637.08	30.12	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	0.00	4,386.19	6,500.00	3,731.98	42.58	
01 1100 230 1 003	Retirement - Elementary	25,000.00	26,255.88	51,000.00	27,250.18	46.57	
01 1100 230 2 001	Retirement - Secondary	65,500.00	39,465.68	66,000.00	55,834.73	15.40	
01 1100 230 4 000	RETIREMENT-FLAT	0.00	5,689.60	6,200.00	4,840.08	21.93	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	40,000.00	27,867.00	40,000.00	40,000.00	0.00	
01 1100 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	6,125.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	3,000.00	720.00	3,000.00	3,530.17	(17.67)	
01 1100 320 2 001	Professional Dev - Secondary	3,000.00	520.00	1,500.00	504.96	66.34	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,000.00	485.99	1,000.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,000.00	607.51	1,000.00	95.93	90.41	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	30,000.00	13,270.37	28,000.00	19,164.02	31.56	
01 1100 443 0 000	Copier-Lease District	28,000.00	16,991.84	24,000.00	20,715.00	13.69	
01 1100 580 0 000	STF DEV/TRAVEL	1,000.00	460.96	1,000.00	680.58	31.94	
01 1100 610 0 000	SUPPLIES DISTRICT	3,000.00	17,428.22	20,000.00	300.77	97.50	
01 1100 610 1	SUPPLIES-- ELEM	20,000.00	14,141.65	20,000.00	15,015.29	11.34	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 2
003							
01 1100 610 2 001	SUPPLIES--SECOND	13,000.00	12,582.55	25,000.00	21,956.31	10.03	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	60,500.00	57,283.37	70,000.00	19,440.02	72.00	
01 1100 640 2 001	Second Curriculum/PERIODICALS	15,500.00	5,015.59	60,000.00	71,238.54	(19.42)	
01 1100 733 0 000	Equipment District	5,000.00	6,288.92	10,000.00	5,581.44	44.19	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	44,000.00	49,109.42	50,000.00	14,037.82	71.92	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	2.30	0.00	0.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	20,000.00	20,654.18	25,000.00	0.00	100.00	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	12,000.00	5,585.80	15,000.00	13,771.28	4.53	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	5,000.00	1,070.83	5,000.00	8,778.67	(75.57)	
01 1100 810 0 000	DUES AND FEES	1,000.00	1,229.00	2,000.00	544.00	72.80	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	1,860,000.00	1,312,647.08	2,000,700.00	1,192,271.43	40.18
1125	FLEX SPENDING						
01 1125 111 0 000	FLEX REGULAR SALARIES	12,000.00	0.00	14,500.00	0.00	100.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	4,500.00	0.00	5,000.00	0.00	100.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	1,500.00	0.00	1,000.00	0.00	100.00	
01 1125 230 0 000	RETIREMENT	2,000.00	0.00	1,200.00	0.00	100.00	
01 1125 610 0 000	FLEX SUPPLIES	2,500.00	0.00	300.00	0.00	100.00	
1125	FLEX SPENDING	Total	22,500.00	0.00	22,000.00	0.00	100.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	56,500.00	44,928.00	70,824.00	41,314.00	41.67	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	3,200.00	2,538.16	4,020.00	333.21	91.71	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,000.00	3,235.52	6,200.00	2,975.77	52.00	
01 1150 230 1 003	LEP RETIREMENT - ELEM	7,000.00	4,437.92	8,100.00	6,080.19	24.94	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	72,700.00	55,139.60	89,144.00	50,703.17	43.12
1160	PROVERTY PROGRAMS						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	290,000.00	248,616.00	390,000.00	224,843.57	42.35	
01 1160 111 4 000	REGULAR SALARIES-FLAT	79,100.00	0.00	0.00	0.00	0.00	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	11,500.00	70,326.26	105,000.00	38,028.22	63.78	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	29,000.00	22,027.72	35,500.00	17,781.10	49.91	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	22,000.00	24,557.73	46,200.00	30,195.40	34.64	
01 1160 230 4 000	RETIREMENT-FLAT	0.00	0.00	0.00	0.00	0.00	
1160	PROVERTY PROGRAMS	Total	431,600.00	365,527.71	576,700.00	310,848.29	46.10
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	34,000.00	11,777.00	73,000.00	52,065.42	28.68	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 3
01 1190 112 3 005	Preschool Instructional Aides	7,000.00	3,301.85	140,000.00	65,808.02	52.99	
01 1190 141 3 005	Provisional Teacher	95,000.00	62,253.90	70,500.00	67,919.60	3.66	
01 1190 150 3 005	Preschool Building Coordinator	105,000.00	75,415.44	30,000.00	29,573.65	1.42	
01 1190 210 3 005	BENEFITS -- PRE-K	20,000.00	7,722.90	30,000.00	7,024.68	76.58	
01 1190 220 3 005	FICA/MED -- PRE-K	18,000.00	11,910.52	20,000.00	16,250.96	18.75	
01 1190 230 3 005	RETIREMENT -- PRE-K	20,000.00	13,314.95	20,000.00	21,769.91	(8.85)	
01 1190 320 3 005	PROF DEV	1,500.00	743.24	2,000.00	3,385.51	(69.28)	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	500.00	224.42	1,000.00	289.41	71.06	
01 1190 610 3 005	SUPPLIES -- PRE-K	10,000.00	2,533.81	8,000.00	6,924.91	11.41	
01 1190 630 3 005	SNACKS--PRE K	500.00	44.99	2,000.00	978.77	51.06	
01 1190 640 3 005	CURRICULUM-PREK	3,800.00	2,108.75	3,500.00	1,705.45	51.27	
01 1190 733 3 005	EQUIPMENT-PRE K	2,500.00	3,027.75	3,500.00	2,779.95	20.57	
01 1190 734 3 005	Pre-K Computer Hardware	5,000.00	103.50	1,500.00	497.75	(16.52)	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	6,000.00	0.00	1,500.00	1,468.25	2.12	
01 1190 810 3 005	DUES AND FEES-PRE K	500.00	50.00	1,000.00	50.38	94.96	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	329,300.00	194,533.02	407,500.00	278,492.62	31.31
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS						
01 1200 111 1 003	Sped Sal Elem	38,500.00	25,488.00	40,200.00	28,610.85	28.83	
01 1200 111 2 001	Sped Sal Sec	0.00	0.00	60,100.00	0.00	100.00	
01 1200 111 3 005	Sped Sal Preschool	0.00	15,538.72	40,200.00	29,712.75	26.09	
01 1200 112 1 003	Sped Elem Aides	76,000.00	55,451.82	84,200.00	44,495.56	47.15	
01 1200 112 2 001	Sped Sec Aides	66,500.00	47,051.12	71,000.00	48,095.59	32.26	
01 1200 150 3 005	Sped Preschool Aides	50,000.00	41,420.93	0.00	1,959.24	0.00	
01 1200 210 1 003	Sped Bene Elem	13,500.00	10,069.34	14,600.00	6,520.03	55.34	
01 1200 210 2 001	Sped Bene Sec	11,300.00	6,404.78	18,800.00	566.47	96.99	
01 1200 210 3 005	Sped Bene Prek	0.00	0.00	10,500.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	9,000.00	6,545.07	10,400.00	5,878.45	43.48	
01 1200 220 2 001	SOCIAL SECURITY	5,000.00	3,728.79	11,000.00	3,655.05	66.77	
01 1200 220 3 005	SOCIAL SECURITY	5,000.00	4,294.68	4,600.00	2,413.37	47.54	
01 1200 230 1 003	Sped Retire Elem	10,000.00	7,988.41	13,500.00	8,338.66	38.23	
01 1200 230 2 001	Sped Retire Sec	7,000.00	4,552.54	14,000.00	7,719.84	44.86	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 4
01 1200 230 3 005	RETIREMENT	6,500.00	5,254.29	6,000.00	2,523.46	57.94	
01 1200 270 1 003	Sped Workmns Elem	4,500.00	4,100.00	4,500.00	4,500.00	0.00	
01 1200 270 2 001	Sped Workmns Sec	4,500.00	3,800.00	4,500.00	4,500.00	0.00	
01 1200 320 1 003	Other Prof & Tech Services	500.00	240.00	2,500.00	0.00	100.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	0.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,790.28	3,000.00	1,772.28	40.92	
01 1200 520 0 000	Liability Insurance	0.00	0.00	0.00	0.00	0.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	0.00	0.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	5,000.00	0.00	2,500.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	750.00	906.65	1,500.00	1,593.35	(6.22)	
01 1200 580 2 001	SPED--STF DEV--SEC	750.00	224.75	1,500.00	1,427.75	4.82	
01 1200 591 0 000	Contr Serv Sped	60,000.00	27,104.93	60,000.00	9,586.06	84.02	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	44,000.00	31,529.77	44,000.00	43,293.82	1.60	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	40,000.00	30,419.57	40,000.00	37,598.15	6.00	
01 1200 610 1 003	Elem Sped Suppl	600.00	239.23	800.00	1,179.90	(47.49)	
01 1200 610 2 001	Sec Sped Suppl	500.00	263.03	600.00	524.25	12.63	
01 1200 610 3 005	Pre K SUPPLIES	500.00	0.00	500.00	164.01	67.20	
01 1200 621 1 003	HEAT	800.00	638.24	800.00	500.18	37.48	
01 1200 621 2 003	HEAT	650.00	0.00	650.00	0.00	100.00	
01 1200 621 3 005	HEAT	150.00	0.00	150.00	0.00	100.00	
01 1200 622 1 003	ELECTRICITY	3,250.00	2,267.38	3,300.00	2,173.30	34.14	
01 1200 622 2 001	ELECTRICITY	2,000.00	1,389.54	2,100.00	1,622.38	22.74	
01 1200 622 3 005	ELECTRICITY	150.00	0.00	600.00	0.00	100.00	
01 1200 629 1 003	WATER AND SEWER	800.00	614.78	1,000.00	839.37	16.06	
01 1200 629 2 001	WATER AND SEWER	350.00	168.42	350.00	2,503.08	(615.17)	
01 1200 629 3 005	WATER AND SEWER	100.00	0.00	100.00	0.00	100.00	
01 1200 640 1 003	ELEM SPED CURRICULUM	800.00	0.00	800.00	63.88	92.02	
01 1200 640 2 001	Sec Sped Curriculum	700.00	208.78	700.00	0.00	100.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	167.41	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	1,200.00	0.00	500.00	50.00	90.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 5
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	Total	478,150.00	339,861.25	586,050.00	304,381.08	48.06
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU						
01 1291 591 3 005	Sped Age 3-5 Contract Services	16,000.00	12,669.18	16,000.00	26,265.46	(64.16)	
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	16,000.00	12,669.18	16,000.00	26,265.46	(64.16)
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM						
01 1292 591 3 005	0-2 Sped Contracted Services	9,500.00	6,358.26	8,000.00	6,232.78	22.09	
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	9,500.00	6,358.26	8,000.00	6,232.78	22.09
2120	GUIDANCE SERVICES						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	45,000.00	30,955.36	74,000.00	51,645.79	30.21	
01 2120 116 2 001	Guidance Counselor Secondary	9,000.00	10,362.45	40,000.00	14,703.57	63.24	
01 2120 210 0 000	GUIDANCE BENEFITS	15,200.00	2,968.88	24,500.00	6,125.00	75.00	
01 2120 210 1 003	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 210 2 001	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	4,300.00	2,753.22	9,900.00	468.58	95.27	
01 2120 220 1 003	Social Security	0.00	0.00	0.00	3,596.53	0.00	
01 2120 220 2 001	Social Security	0.00	0.00	0.00	972.80	0.00	
01 2120 230 0 000	GUIDANCE RETIREMENT	5,500.00	3,674.29	12,900.00	0.00	100.00	
01 2120 230 1 003	Retirement	0.00	0.00	0.00	5,751.39	0.00	
01 2120 230 2 001	Retirement	0.00	0.00	0.00	2,102.22	0.00	
01 2120 320 0 000	PROF DEV	500.00	0.00	0.00	0.00	0.00	
01 2120 580 0 000	Guid-Prof Dev	500.00	0.00	0.00	0.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	0.00	0.00	600.00	41.50	93.08	
01 2120 580 2 001	GUIDANCE PROF Development	0.00	0.00	600.00	2,134.25	(255.71)	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	8,500.00	7,562.54	15,000.00	8,734.76	40.88	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	629.99	500.00	6,865.00	(1,273.00)	
01 2120 810 0 000	DUES AND FEES	500.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	500.00	0.00	500.00	0.00	100.00	
2120	GUIDANCE SERVICES	Total	89,500.00	58,906.73	179,250.00	103,358.01	42.26
2130	HEALTH SERVICES						
01 2130 116 0 000	Salary Nurse	0.00	0.00	49,500.00	22,487.91	54.57	
01 2130 150 1 003	Nurse Salary Aide	45,000.00	30,000.00	9,750.00	8,817.76	9.56	
01 2130 210 0 000	Nurse-Benefits	15,200.00	7,533.36	10,500.00	6,125.00	41.67	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 6
000							
01 2130 220 0 000	Social Security	4,400.00	2,864.08	4,550.00	2,183.43	52.01	
01 2130 220 1 003	GROUP INSURANCE	0.00	0.00	0.00	674.56	0.00	
01 2130 220 2 001	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2130 230 0 000	Retirement Nurse	4,500.00	2,963.36	5,900.00	2,221.31	62.35	
01 2130 230 1 003	SOCIAL SECURITY	0.00	0.00	0.00	870.99	0.00	
01 2130 230 2 001	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2130 580 0 000	Prof Dev Nurse	350.00	18.00	400.00	0.00	100.00	
01 2130 610 0 000	Supplies Nurse	2,000.00	564.93	2,000.00	504.74	70.87	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	0.00	656.13	1,000.00	143.85	85.62	
2130 HEALTH SERVICES	Total	71,750.00	44,599.86	83,900.00	44,029.55	47.43	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 112 0 000	ACTIVITY BUS DRIVER	0.00	3,895.39	7,000.00	7,952.56	(13.61)	
01 2190 150 0 000	Non Instructional staff salaries/A/D	40,500.00	18,813.42	30,000.00	18,277.92	39.07	
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	118,000.00	96,538.73	151,215.00	97,389.06	35.60	
01 2190 210 0 000	Insurance	0.00	3,579.76	5,500.00	924.67	83.19	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	13,000.00	9,833.58	15,000.00	10,653.73	28.98	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	13,500.00	11,058.47	17,000.00	16,365.44	3.73	
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	13,000.00	14,580.00	16,500.00	19,742.00	(19.65)	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	333.33	2,000.00	1,877.50	6.13	
01 2190 490 0 000	Activity Supplies Purchases Athletics	23,000.00	13,292.90	24,500.00	13,589.71	44.53	
01 2190 580 0 000	Activities -- Travel Expenses	7,500.00	2,831.41	15,000.00	2,805.39	81.30	
01 2190 626 0 000	Activities -- Gas & Oil	8,000.00	4,753.02	9,000.00	7,337.78	18.47	
01 2190 720 0 000	TRACK/FB FIELD--SITE IMPROVEMENTS	10,000.00	11,322.50	12,000.00	4,958.56	58.68	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	3,000.00	2,755.32	4,000.00	3,134.13	21.65	
2190 OTHER PUPIL SUPPORT SERVICES	Total	251,500.00	193,587.83	308,715.00	205,008.45	33.59	
2211 SCHOOL IMPROVEMENT							
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	10,000.00	0.00	2,500.00	7,696.61	(207.86)	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	5,000.00	450.00	20,000.00	0.00	100.00	
2211 SCHOOL IMPROVEMENT	Total	15,000.00	450.00	22,500.00	7,696.61	65.79	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	15,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	25,000.00	0.00	20,000.00	0.00	100.00	

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000							
2212	INST STAFF TRNG AND CURR DEV	Total	25,000.00	0.00	35,000.00	0.00	100.00
2220	2220						
01 2220 111 0 000	Salary Librarian	38,500.00	25,488.00	40,200.00	23,437.75	41.70	
01 2220 112 0 000	Substitute or Temporary Salaries	500.00	0.00	500.00	3,355.83	(571.17)	
01 2220 112 1 003	Elem Library Paraprofessional	0.00	0.00	16,500.00	11,265.62	31.72	
01 2220 210 0 000	Benefit Library	15,500.00	9,983.64	14,700.00	6,125.00	58.33	
01 2220 220 0 000	Fica Librarian	3,900.00	2,254.27	4,400.00	2,518.29	42.77	
01 2220 220 1 003	Elem Library Paraprofessional	0.00	0.00	0.00	861.82	0.00	
01 2220 230 0 000	Retire Library	3,900.00	2,517.67	5,700.00	2,383.73	58.18	
01 2220 230 1 003	RETIREMENT	0.00	0.00	0.00	428.74	0.00	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,200.00	2,392.35	1,500.00	589.90	60.67	
01 2220 610 2 001	Sec Library Supplies	800.00	508.23	1,000.00	1,111.60	(11.16)	
01 2220 640 1 003	Library Books Elem	1,200.00	2,114.28	2,000.00	2,650.15	(32.51)	
01 2220 640 2 001	Library Books Sec	1,300.00	0.00	1,300.00	46.40	96.43	
01 2220 735 0 000	Library-Computer Software	250.00	84.00	300.00	84.00	72.00	
01 2220 810 0 000	Dues and Fees	350.00	0.00	200.00	0.00	100.00	
2220	2220	Total	67,600.00	45,342.44	88,500.00	54,858.83	38.01
2230	Technical Services						
01 2230 114 0 000	Technology Assistant	29,000.00	12,445.68	22,000.00	11,656.05	47.02	
01 2230 210 0 000	Benefit Tech	0.00	0.00	0.00	0.00	0.00	
01 2230 220 0 000	Fica Tech	2,300.00	952.08	1,500.00	891.68	40.55	
01 2230 230 0 000	Retire Tech	2,900.00	1,229.37	1,700.00	1,151.36	32.27	
01 2230 320 0 000	PROF DEV-TECH	400.00	75.60	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	1,000.00	12.99	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	1,000.00	0.00	500.00	309.73	38.05	
01 2230 432 0 000	Technology Contracted Services	65,000.00	47,351.90	75,000.00	49,900.99	33.47	
01 2230 580 0 000	Mileage Tech	200.00	101.81	200.00	89.00	55.50	
01 2230 610 0 000	Supplies Tech	2,000.00	237.29	750.00	622.15	17.05	
01 2230 734 0 000	Tech Hardware	5,000.00	0.00	5,000.00	0.00	100.00	
01 2230 810 0 000	Tech Dues/fees	400.00	0.00	200.00	0.00	100.00	
01 2230 890 0	Other Tech	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 8
000							
2230	Technical Services	Total	109,200.00	62,406.72	107,600.00	64,620.96	39.94
2310	BOARD OF EDUCATION						
01 2310 310 000	Prof Dev	3,000.00	2,621.75	10,000.00	3,320.00	66.80	
01 2310 315 000	Audit	80,000.00	14,708.64	73,000.00	69,696.74	4.53	
01 2310 317 000	Legal Services	4,000.00	4,046.00	9,000.00	8,744.78	2.84	
01 2310 350 000	Advertising And Printing	10,000.00	3,951.40	10,000.00	6,784.10	32.16	
01 2310 440 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 000	District Liability Insurance	0.00	57,717.00	0.00	0.00	0.00	
01 2310 521 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 000	Mileage And Expense	2,000.00	796.80	4,000.00	2,566.53	35.84	
01 2310 610 000	Supplies Board	500.00	0.00	1,000.00	16.95	98.31	
01 2310 810 000	Dues And Fees	9,000.00	8,893.00	10,000.00	8,660.00	13.40	
01 2310 890 000	Other Board	5,000.00	381.50	5,000.00	2,101.35	57.97	
2310	BOARD OF EDUCATION	Total	114,050.00	93,116.09	122,550.00	101,890.45	16.86
2320	EXECUTIVE ADMINISTRATION						
01 2320 105 000	SALARY-SUPERINTENDENT	120,000.00	80,000.00	125,000.00	72,916.69	41.67	
01 2320 150 000	Clerical Salary Supt	28,000.00	19,248.53	29,500.00	18,264.34	38.09	
01 2320 210 000	Benefits Supt	22,000.00	14,715.18	25,000.00	7,061.76	71.75	
01 2320 220 000	Fica Supt	12,000.00	7,571.81	12,000.00	6,747.71	43.77	
01 2320 230 000	Retire Supt	15,500.00	9,843.09	15,500.00	14,950.55	3.54	
01 2320 290 000	OTHER BENEFITS	600.00	400.00	600.00	350.00	41.67	
01 2320 320 000	SUPER-PROF DEV	2,000.00	175.00	3,500.00	645.00	81.57	
01 2320 432 000	Comp Hardware Supt	1,500.00	1,169.98	500.00	0.00	100.00	
01 2320 580 000	TRAVEL - SUPT.	2,000.00	323.48	2,000.00	576.57	71.17	
01 2320 610 000	Office Supplies	300.00	0.00	100.00	0.00	100.00	
01 2320 699 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	0.00	0.00	
01 2320 733 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 000	Dues And Fees	1,500.00	1,658.50	2,000.00	474.49	76.28	
01 2320 890 000	Other Supt	800.00	377.37	800.00	42.40	94.70	
2320	EXECUTIVE ADMINISTRATION	Total	206,700.00	135,482.94	217,000.00	122,029.51	43.77
2410	PRIN						
01 2410 111 003	Salary Elem Prin	103,000.00	68,666.64	110,000.00	61,250.00	44.32	
01 2410 111 2	Salary Sec Prin	82,000.00	54,666.64	91,000.00	49,584.71	45.51	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 9
001							
01 2410 150 1 003	Clerical Elem Prin	33,000.00	23,360.29	35,000.00	21,270.96	39.23	
01 2410 150 2 001	Clerical Sec Prin	36,000.00	28,023.29	44,000.00	24,998.74	43.18	
01 2410 210 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 210 2 001	Benefit Sec Prin	12,000.00	14,371.76	16,000.00	3,652.93	77.17	
01 2410 220 1 003	Fica Elem Prin	10,500.00	7,029.23	12,000.00	6,303.35	47.47	
01 2410 220 2 001	Fica Sec Prin	8,500.00	5,768.02	10,000.00	5,172.51	48.27	
01 2410 230 1 003	Retire Elem Prin	13,500.00	9,045.03	13,700.00	8,019.70	41.46	
01 2410 230 2 001	Retire Sec Prin	11,000.00	8,167.92	13,000.00	16,684.80	(28.34)	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,500.00	24.00	1,500.00	240.00	84.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,500.00	0.00	1,500.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	100.00	585.41	700.00	346.42	50.51	
01 2410 580 2 001	Mileage Sec Prin	100.00	221.70	400.00	328.84	17.79	
01 2410 610 1 003	Supplies Elem Prin	500.00	142.95	500.00	203.69	59.26	
01 2410 610 2 001	Supplies Sec Prin	500.00	192.84	500.00	528.93	(5.79)	
01 2410 610 3 005	SUPPLIES-PRE K Director	200.00	0.00	0.00	0.00	0.00	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	683.23	800.00	0.00	100.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	629.99	800.00	0.00	100.00	
01 2410 810 1 003	Dues Elem Prin	1,000.00	378.50	1,000.00	650.50	34.95	
01 2410 810 2 001	Dues Sec Prin	500.00	0.00	500.00	335.00	33.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	250.00	0.00	0.00	0.00	0.00	
2410 PRIN	Total	317,250.00	221,957.44	352,900.00	199,571.08	43.45	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 116 0 000	Business Manager--Salary	52,000.00	44,168.99	65,000.00	44,580.76	31.41	
01 2510 210 0 000	Business Manager--Benefits Package	0.00	0.00	0.00	0.00	0.00	
01 2510 220 0 000	Business Manager--FICA/Medicare	4,800.00	3,223.21	5,500.00	3,181.38	42.16	
01 2510 230 0 000	Business Manager--Retirement	5,000.00	4,136.69	7,000.00	4,120.33	41.14	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	10,000.00	0.00	5,000.00	2,406.35	51.87	
01 2510 320 0 000	Professional & Technical Svcs	1,000.00	6,167.70	7,500.00	523.37	93.02	
01 2510 340 0 000	Contracted Services	500.00	138.50	500.00	195.00	61.00	
01 2510 350 0 000	Adver/print General	2,500.00	2,285.77	5,000.00	2,997.26	40.05	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 10
01 2510 531 0 000	Postage General	3,000.00	353.32	2,000.00	1,820.87	8.96	
01 2510 580 0 000	Travel/Mileage Expenses-General	1,500.00	647.68	3,000.00	837.70	72.08	
01 2510 610 0 000	Supplies General	750.00	1,390.12	1,500.00	6,778.08	(352.81)	
01 2510 629 0 000	Telephone General	10,000.00	8,599.16	15,000.00	2,741.83	81.72	
01 2510 733 0 000	Equip General	500.00	27.98	500.00	698.85	(39.77)	
01 2510 735 0 000	BUSINESS SOFTWARE	6,000.00	100.00	7,500.00	656.31	91.25	
01 2510 810 0 000	DUES AND FEES	600.00	121.98	3,000.00	376.41	87.45	
01 2510 890 0 000	Other General	500.00	216.00	500.00	964.45	(92.89)	
2510	GENERAL ADMIN-BUSINESS SERVICE	Total	98,650.00	71,577.10	128,500.00	72,878.95	43.27
2610	Custodian						
01 2610 150 1 003	CUSTODIAL SALARY--ELEM	38,000.00	34,787.42	50,000.00	33,584.95	32.83	
01 2610 150 2 001	CUSTODIAL SALARIES -- SEC	35,000.00	15,893.03	35,000.00	13,974.64	60.07	
01 2610 150 3 005	CUSTODIAL-PRE K	5,000.00	452.75	3,000.00	783.08	73.90	
01 2610 210 1 003	Benefits Elem	6,000.00	8,969.30	13,600.00	1,528.81	88.76	
01 2610 210 2 001	Benefits Sec	2,500.00	4,674.66	7,100.00	566.47	92.02	
01 2610 210 3 005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 220 1 003	Fica Elem Custodian	3,200.00	2,626.98	4,100.00	2,532.95	38.22	
01 2610 220 2 001	Fica Sec Custodian	2,700.00	1,206.58	2,700.00	1,059.32	60.77	
01 2610 220 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	400.00	0.00	250.00	0.00	100.00	
01 2610 230 1 003	Retire Elem Cust	4,000.00	3,262.78	5,200.00	10,214.65	(96.44)	
01 2610 230 2 001	Retire Sec Cust	3,600.00	1,569.88	2,900.00	4,799.88	(65.51)	
01 2610 230 3 005	RETIREMENT-PRE K CUSTODIAL	500.00	0.00	350.00	0.00	100.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 610 0 000	Custodial-Supplies	0.00	737.92	4,000.00	846.03	63.85	
01 2610 610 1 003	Supplies Elem Cust	15,000.00	7,508.04	15,000.00	6,919.61	43.96	
01 2610 610 2 001	Supplies Sec Cust	15,000.00	9,191.17	15,000.00	3,977.63	65.09	
01 2610 610 3 005	CUSTODIAL SUPPLIES - PRE K	6,000.00	3,656.96	6,000.00	1,631.70	48.22	
01 2610 621 1 003	Heat - Elem	17,000.00	12,115.86	17,000.00	8,259.86	51.41	
01 2610 621 2 001	Heat - Highschool	13,500.00	9,403.78	14,000.00	8,424.40	39.83	
01 2610 621 3 005	HEAT-PRE K	3,000.00	2,194.51	3,200.00	2,248.91	29.72	
01 2610 622 1 003	Elec Elem	68,000.00	43,080.70	68,000.00	43,964.71	35.35	
01 2610 622 2	Elec Sec	42,000.00	31,486.46	45,000.00	31,703.68	29.55	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 11
001							
01 2610 622 3 005	ELECTRICITY-PRE K	4,500.00	1,993.99	4,500.00	2,068.05	54.04	
01 2610 629 1 003	Water and Sewer Elem	19,000.00	11,681.05	19,000.00	12,398.55	34.74	
01 2610 629 2 001	Water/sewer Sec	8,000.00	4,819.01	8,000.00	2,219.92	72.25	
01 2610 629 3 005	WATER AND SEWER-PRE K	2,500.00	1,361.00	2,500.00	1,415.50	43.38	
01 2610 733 0 000	Equipment Cust	5,000.00	0.00	5,000.00	179.00	96.42	
2610 Custodian	Total	319,900.00	212,673.83	350,900.00	195,302.30	42.97	
2620 Maintenance							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	41,493.06	65,000.00	34,925.41	46.27	
01 2620 210 0 000	HEALTH INSURANCE	9,000.00	6,185.82	14,100.00	566.47	95.98	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	3,135.44	5,000.00	2,656.38	46.87	
01 2620 230 0 000	RETIREMENT	6,500.00	4,064.68	6,500.00	7,107.75	(9.35)	
01 2620 340 0 000	Maint-Repairs	10,000.00	1,241.11	10,000.00	0.00	100.00	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	2,546.24	5,000.00	1,430.00	71.40	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,744.00	5,000.00	108.75	97.83	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	0.00	4,000.00	0.00	100.00	
01 2620 430 1 003	Elem Repairs Maint	3,000.00	0.00	3,000.00	0.00	81.21	
01 2620 430 2 001	HS Maint. Repairs	3,000.00	0.00	300.00	713.81	(325.87)	
01 2620 430 3 005	MAINT/REPAIR-PRE K	1,500.00	15.45	1,500.00	142.99	77.13	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	4,755.22	10,000.00	3,064.76	64.03	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	4,000.00	2,755.28	6,000.00	1,779.76	68.67	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	3,000.00	3,096.44	5,000.00	1,816.58	54.77	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	1,000.00	460.75	2,500.00	1,141.75	54.33	
01 2620 720 0 000	Bldg Improv District	10,000.00	0.00	25,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	575.43	20,000.00	0.00	100.00	
01 2620 733 1 003	Equip Maint	6,000.00	1,029.56	7,000.00	2,432.67	65.25	
01 2620 733 2 001	Equip Maint	2,500.00	0.00	2,500.00	6,724.06	(168.96)	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	609.00	2,500.00	277.77	87.09	
2620 Maintenance	Total	158,500.00	74,707.48	199,900.00	64,888.91	66.31	
2660 Security							
01 2660 490 0 000	Safety and Security/School Resource	10,000.00	4,879.30	95,000.00	2,239.61	97.64	
2660 Security	Total	10,000.00	4,879.30	95,000.00	2,239.61	97.64	
2710 REGULAR PUPIL TRANSPORTATION							
01 2710 112 0	Trans-Sub Bus Salary	5,000.00	8,272.91	10,000.00	19,475.06	(94.75)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 12
000							
01 2710 150 0 000	Salary Bus	110,000.00	72,793.15	105,000.00	57,686.82	45.06	
01 2710 210 0 000	Benefits	3,000.00	3,846.32	5,000.00	414.81	91.70	
01 2710 220 0 000	Fica Bus	9,000.00	6,151.88	8,500.00	5,858.75	31.07	
01 2710 230 0 000	Retire Bus	11,000.00	6,620.65	9,900.00	8,051.91	18.67	
01 2710 320 0 000	PROFESSIONAL DEV	2,500.00	1,249.00	2,500.00	1,311.00	47.56	
01 2710 430 0 000	Repairs And Maintenance	20,000.00	12,142.41	20,000.00	10,278.03	48.61	
01 2710 610 0 000	Supplies	7,000.00	2,139.87	7,000.00	1,282.06	81.68	
01 2710 626 0 000	Gas And Oil	33,000.00	24,089.41	35,000.00	20,669.55	40.94	
01 2710 732 0 000	Vehicle Acquisition	25,000.00	0.00	100,000.00	908.68	99.09	
01 2710 739 0 000	Other Equipment Tires/Parts	16,000.00	958.99	16,000.00	1,215.91	92.40	
01 2710 890 0 000	Other	2,500.00	25.00	1,000.00	474.18	52.58	
2710	REGULAR PUPIL TRANSPORTATION	Total	244,000.00	138,289.59	319,900.00	127,626.76	60.10
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 150 2 001	SPED TRANSPORTATION/BUS DRIVER	5,000.00	0.00	5,000.00	0.00	100.00	
01 2712 220 2 001	FICA/Medicare SPED Transportation	200.00	0.00	400.00	0.00	100.00	
01 2712 230 2 001	Retirement -- SPED Transportation	500.00	0.00	600.00	0.00	100.00	
01 2712 337 0 000	SPED TIRES & PARTS -- MINI BUS	1,000.00	0.00	1,000.00	50.00	95.00	
01 2712 338 0 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 520 0 000	SPED Vehicle Liability Insurance	1,000.00	0.00	0.00	0.00	0.00	
01 2712 610 0 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 0 000	SPED GAS & OIL -- PRIUS	500.00	394.78	1,000.00	486.43	51.36	
01 2712 890 0 000	SPED TRANS -- OTHER	0.00	0.00	500.00	0.00	100.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	9,700.00	394.78	10,000.00	536.43	94.64
2900	Early Retirement						
01 2900 220 0 000	SOCIAL SECURITY	2,900.00	2,805.00	573.75	573.75	0.00	
01 2900 239 0 000	EARLY RETIRMENT	37,000.00	36,666.67	7,500.00	7,500.00	0.00	
2900	Early Retirement	Total	39,900.00	39,471.67	8,073.75	8,073.75	0.00
3135	High Ability Learner						
01 3135 111 0 000	REGULAR SALARIES	2,500.00	0.00	2,500.00	0.00	100.00	
01 3135 210 0 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 220 0 000	SOCIAL SECURITY	168.00	0.00	180.00	0.00	100.00	
01 3135 230 0 000	RETIREMENT	250.00	0.00	270.00	0.00	100.00	
01 3135 320 0 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 13
000							
01 3135 610 000	SUPPLIES	0.00	0.00	500.00	0.00	100.00	
01 3135 640 000	CURRICULUM	0.00	0.00	500.00	0.00	100.00	
3135 High Ability Learner	Total	2,918.00	0.00	3,950.00	0.00	100.00	
3300 COMMUNITY SERVICES							
01 3300 610 000	Community Service	1,000.00	708.96	8,000.00	2,463.99	69.20	
3300 COMMUNITY SERVICES	Total	1,000.00	708.96	8,000.00	2,463.99	69.20	
5000 DEBT SERVICES							
01 5000 832 000	Interest On Short Term Debt	0.00	321.22	0.00	0.00	0.00	
5000 DEBT SERVICES	Total	0.00	321.22	0.00	0.00	0.00	
6200 TITLE I, PART A NCLB IMPROV THE ACADEM							
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	67,500.00	27,561.60	43,447.80	64,751.75	(49.03)	
01 6200 112 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	3,000.00	0.00	100.00	
01 6200 150 000	TITLE I SALARIES/AIDES	48,000.00	44,639.89	64,277.00	49,053.15	23.68	
01 6200 210 000	TITLE I BENEFITS	2,300.00	4,790.92	9,033.06	1,583.82	82.47	
01 6200 220 000	TITLE I FICA/MEDICARE	8,800.00	5,229.34	8,745.90	7,502.96	14.21	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	11,500.00	7,131.92	11,369.90	20,998.27	(84.68)	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	1,000.00	0.00	100.00	
01 6200 610 000	TITLE I SUPPLIES	0.00	0.00	1,000.00	0.00	100.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
6200 TITLE I, PART A NCLB IMPROV THE ACADEM	Total	138,100.00	89,353.67	141,873.66	143,889.95	(1.42)	
6210 TITLE I ACCOUNTABILITY							
01 6210 100 000	Title1 Accountability SALARIES	8,000.00	0.00	10,000.00	0.00	100.00	
01 6210 112 000	TITLE I FY12 -- SUB SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6210 220 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 6210 230 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
6210 TITLE I ACCOUNTABILITY	Total	8,000.00	0.00	10,000.00	0.00	100.00	
6310 TITLE II, PART A NCLB TCHR QUAL GRANTS							
01 6310 320 000	PROF SVCS -- TITLE IIA	5,000.00	0.00	0.00	0.00	0.00	
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	13,000.00	0.00	12,000.00	17,487.55	(45.73)	
01 6310 890 000	Title II Indirect Costs	800.00	0.00	0.00	0.00	0.00	
6310 TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	18,800.00	0.00	12,000.00	17,487.55	(45.73)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 14
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 591 0 000	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	5,870.97	10,000.00	0.00	100.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	5,870.97	10,000.00	0.00	100.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 591 3 005	IDEA B PREK--PROFESSIONAL SVCS	7,300.00	16,478.14	30,000.00	0.00	100.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	7,300.00	16,478.14	30,000.00	0.00	100.00
6410	IDEA ENROLLMENT/POVERTY						
01 6410 111 0 000	IDEA-EP--CERTIFIED SALARY	50,000.00	38,124.00	50,000.00	36,844.92	26.31	
01 6410 150 0 000	IDEA-EP--CLASSIFIED SALARIES	3,000.00	0.00	0.00	0.00	0.00	
01 6410 210 0 000	IDEA-EP--OTHER BENEFITS	0.00	5,650.02	9,000.00	6,458.21	28.24	
01 6410 220 0 000	IDEA-EP--FICA/MEDICARE	3,900.00	3,337.78	4,000.00	2,801.92	29.95	
01 6410 230 0 000	IDEA-EP--RETIREMENT	5,300.00	3,765.84	4,900.00	4,639.07	5.33	
01 6410 591 0 000	IDEA-EP--PROFESSIONAL SVCS	28,000.00	33,910.14	50,000.00	2,074.26	95.85	
6410	IDEA ENROLLMENT/POVERTY	Total	90,200.00	84,787.78	117,900.00	52,818.38	55.20
6450	Medicaid in Public Schools						
01 6450 591 0 000	MEDICAID	0.00	0.00	0.00	0.00	0.00	
6450	Medicaid in Public Schools	Total	0.00	0.00	0.00	0.00	0.00
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 610 0 000	FED VOC & APP (CARL PERKINS) SUPPLIES	0.00	0.00	5,000.00	1,388.85	72.22	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	0.00	5,000.00	1,388.85	72.22
6969	TITLE IV GRANTS						
01 6969 111 2 001	TITLE IV SALARIES	0.00	0.00	3,000.00	0.00	100.00	
01 6969 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	3,000.00	40.00	98.67	
01 6969 580 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	53,622.59	18,332.25	65.81	
01 6969 610 0 000	TITLE IV SUPPLIES AND MATERIALS	0.00	0.00	2,000.00	180.00	91.00	
6969	TITLE IV GRANTS	Total	0.00	0.00	61,622.59	18,552.25	69.89
6990	OTHER FED CATEGORICAL RECEIPTS						
01 6990 610 0 000	Other Fed grant Supplies	3,200.00	0.00	0.00	0.00	0.00	
6990	OTHER FED CATEGORICAL RECEIPTS	Total	3,200.00	0.00	0.00	0.00	0.00
6992	REAP						
01 6992 735 0 000	REAP-Computer Software	10,000.00	14,350.00	20,000.00	33,224.00	(66.12)	
6992	REAP	Total	10,000.00	14,350.00	20,000.00	33,224.00	(66.12)
8000	TRANSFERS (OUTGOING)						
01 8000 753 2 001	Depreciation Fund Transfer	202,627.00	0.00	24,000.00	0.00	100.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	(1,083.89)	10,000.00	0.00	100.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
8000	TRANSFERS (OUTGOING)						15
Total		212,627.00	(1,083.89)	34,000.00	0.00	100.00	
9000	NON-PROGRAM EXPENDITURES						
01 9000 890 0	Unencumbered Balance 000	775,550.00	0.00	222,626.98	0.00	100.00	
9000	NON-PROGRAM EXPENDITURES						
Total		775,550.00	0.00	222,626.98	0.00	100.00	
01	GENERAL FUND	6,635,645.00	3,895,366.75	7,013,255.98	3,813,629.96	45.43	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 16
Grand Total:		6,635,645.00	3,895,366.75	7,013,255.98	3,813,629.96	45.43	

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Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
02	Depreciation Fund						1
2515	BUILDINGS & SITES						
02 2515 710 0 000	Capital Outlay	282,687.91	0.00	658,862.79	102,292.52	84.47	
2515	BUILDINGS & SITES	Total	282,687.91	0.00	658,862.79	102,292.52	84.47
9010	Grounds						
02 9010 733 0 000	Grounds Equipment	0.00	0.00	0.00	7,000.00	0.00	
9010	Grounds	Total	0.00	0.00	7,000.00	0.00	
02	Depreciation Fund	282,687.91	0.00	658,862.79	109,292.52	83.41	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
03	Employee Benefit Fund						2
1100	REGULAR INSTRUCTIONAL PROGRAMS						
03 1100 699 000	EE BENEFIT CONTINGENCY	13,134.09	0.00	0.00	0.00	0.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	13,134.09	0.00	0.00	0.00	
2900	Early Retirement						
03 2900 280 000	Employee Benefits	16,000.00	16,002.10	49,730.86	14,433.28	70.98	
03 2900 290 000	FEES	0.00	3,511.20	0.00	3,989.38	0.00	
2900	Early Retirement	Total	16,000.00	19,513.30	49,730.86	18,422.66	62.96
03	Employee Benefit Fund	29,134.09	19,513.30	49,730.86	18,422.66	62.96	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 3
05	Activity Fund						
2900	Early Retirement						
05 2900 610 0 000 000	In Out	175,000.00	73.04	290,852.38	4,356.30	98.50	
05 2900 610 0 000 051	ELEMENTARY CLOSET DONATIONS	0.00	0.00	0.00	34.00	0.00	
05 2900 610 0 000 052	PLATTE VALLEY BANK DONATIONS	0.00	0.00	0.00	5,235.00	0.00	
05 2900 610 0 000 100	MHS VOLLEYBALL	0.00	2,264.16	0.00	6,108.67	0.00	
05 2900 610 0 000 101	MHS FOOTBALL	0.00	6,083.55	0.00	5,493.16	0.00	
05 2900 610 0 000 102	MHS BOYS BASKETBALL	0.00	7,995.26	0.00	9,444.05	0.00	
05 2900 610 0 000 103	MHS GIRLS BASKETBALL	0.00	8,356.45	0.00	10,262.25	0.00	
05 2900 610 0 000 104	LIONS OF THE QUARTER -- MHS	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 105	MORRILL ONE ACTS	0.00	1,451.55	0.00	1,125.35	0.00	
05 2900 610 0 000 106	MHS CROSS COUNTRY	0.00	136.09	0.00	853.09	0.00	
05 2900 610 0 000 107	MHS GOLF	0.00	80.92	0.00	0.00	0.00	
05 2900 610 0 000 110	MHS WRESTLING	0.00	4,943.40	0.00	2,381.40	0.00	
05 2900 610 0 000 111	CHEERLEADING/SPIRIT SQUAD	0.00	2,137.63	0.00	1,400.35	0.00	
05 2900 610 0 000 116	MHS TRACK	0.00	800.42	0.00	0.00	0.00	
05 2900 610 0 000 120	HIGH SCHOOL OFFICIALS/GATE FEES	0.00	30,183.92	0.00	27,552.36	0.00	
05 2900 610 0 000 121	SPED Activity Fund	0.00	0.00	0.00	70.00	0.00	
05 2900 610 0 000 130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	0.00	500.00	0.00	0.00	0.00	
05 2900 610 0 000 217	GRAD CLASS 2017	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 220	Grad Class 2018	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 221	GRAD CLASS 2019	0.00	4,124.47	0.00	0.00	0.00	
05 2900 610 0 000 223	GRAD CLASS 2020	0.00	0.00	0.00	1,731.54	0.00	
05 2900 610 0 000 224	Alaric	0.00	370.00	0.00	175.96	0.00	
05 2900 610 0 000 225	MERICKI	0.00	470.79	0.00	1,625.18	0.00	
05 2900 610 0 000 226	Klaus	0.00	270.00	0.00	635.96	0.00	
05 2900 610 0 000 227	Sabio	0.00	463.00	0.00	1,132.95	0.00	
05 2900 610 0 000 415	Jr. High Cheerleading	0.00	0.00	0.00	276.80	0.00	
05 2900 610 0 000 416	JR HIGH OFFICIALS/GATE FEES	0.00	550.58	0.00	0.00	0.00	
05 2900 610 0 000 417	JR HIGH VOLLEYBALL	0.00	242.00	0.00	742.90	0.00	
05 2900 610 0 000 418	JR HIGH GIRLS BASKETBALL	0.00	1,219.00	0.00	0.00	0.00	
05 2900 610 0	Lion Cub Basketball	0.00	1,624.42	0.00	850.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 4
000 504							
05 2900 610 0 000 505	LION CUB VOLLEYBALL	0.00	440.00	0.00	0.00	0.00	
05 2900 610 0 000 506	LIBRARY/BOOK FAIRS	0.00	776.30	0.00	614.16	0.00	
05 2900 610 0 000 508	MHS MUSIC	0.00	3,008.95	0.00	2,701.30	0.00	
05 2900 610 0 000 510	NATIONAL HONOR SOCIETY	0.00	349.16	0.00	293.35	0.00	
05 2900 610 0 000 511	SPANISH CLUB	0.00	0.00	0.00	125.00	0.00	
05 2900 610 0 000 512	Elementary Leadership Team	0.00	12,391.57	0.00	6,786.67	0.00	
05 2900 610 0 000 513	STUDENT COUNCIL--MHS	0.00	4,158.02	0.00	2,248.29	0.00	
05 2900 610 0 000 520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	0.00	2,197.00	0.00	1,443.11	0.00	
05 2900 610 0 000 523	GAMERS CLUB	0.00	0.00	0.00	0.00	0.00	
05 2900 610 0 000 525	FFA (FUTURE FARMERS OF AMERICA)	0.00	27,046.75	0.00	19,685.72	0.00	
05 2900 610 0 000 611	QUIZBOWL	0.00	30.00	0.00	409.24	0.00	
05 2900 610 0 000 614	YEARBOOK -- ALL YEARS	0.00	0.00	0.00	2,438.93	0.00	
05 2900 610 0 000 903	CONCESSION STAND	0.00	10,909.70	0.00	10,086.13	0.00	
05 2900 610 1 003 050	Cooking Club	0.00	0.00	0.00	0.00	0.00	
2900 Early Retirement	Total	175,000.00	135,648.10	290,852.38	128,319.17	55.15	
9000 NON-PROGRAM EXPENDITURES							
05 9000 890 0 000	Unencumbered Balance	61,193.07	0.00	0.00	0.00	0.00	
9000 NON-PROGRAM EXPENDITURES	Total	61,193.07	0.00	0.00	0.00	0.00	
05	Activity Fund	236,193.07	135,648.10	290,852.38	128,319.17	55.15	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 5
06	Lunch Fund						
3100	3100						
06 3100 111 0 000	FY13 FFVP	0.00	281.17	0.00	279.96	0.00	
06 3100 150 0 000	OTHER --WAGES	100,000.00	57,695.38	150,000.00	56,893.49	62.07	
06 3100 210 0 000	LUNCH BENEFITS	0.00	13,564.32	0.00	566.47	0.00	
06 3100 220 0 000	LUNCH FICA/MEDICARE	40,000.00	4,184.29	0.00	4,036.20	0.00	
06 3100 230 0 000	LUNCH RETIREMENT EXPENSE	0.00	5,527.45	50,000.00	8,331.58	83.34	
06 3100 430 0 000	HOT LUNCH REPAIRS	0.00	40.99	5,000.00	750.00	85.00	
06 3100 580 0 000	HOT LUNCH MILEAGE	0.00	0.00	0.00	0.00	0.00	
06 3100 610 0 000	OTHER SUPPLIES AND MATERIALS	10,000.00	5,850.78	15,000.00	6,835.92	54.43	
06 3100 610 3 005	CACFP Supplies	0.00	0.00	0.00	0.00	0.00	
06 3100 610 6 000	FFV Supplies	0.00	682.42	0.00	0.00	0.00	
06 3100 630 0 000	HOT LUNCH FOOD	48,000.00	28,631.02	90,000.00	33,518.57	62.76	
06 3100 630 6 000	FOOD FFV	0.00	996.86	0.00	0.00	0.00	
06 3100 733 0 000	HOT LUNCH EQUIPMENT	48,000.00	506.20	5,000.00	0.00	100.00	
06 3100 890 0 000	HOT LUNCH OTHER	41,191.39	0.00	0.00	1,600.03	0.00	
3100	3100	Total	287,191.39	117,960.88	315,000.00	112,812.22	64.19
06	Lunch Fund		287,191.39	117,960.88	315,000.00	112,812.22	64.19

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page:
08	Special Building Fund						6
2510	GENERAL ADMIN-BUSINESS SERVICE						
08 2510 720 000	BUILDING, ACQUISITION, AND IMPROVEMENTS	384,605.39	185,196.96	50,000.00	26,932.32	(1,887.63)	
2510 GENERAL ADMIN-BUSINESS SERVICE	Total	384,605.39	185,196.96	50,000.00	26,932.32	(1,887.63)	
2515	BUILDINGS & SITES						
08 2515 610 000	BUILDING SUPPLIES	0.00	0.00	0.00	0.00	0.00	
08 2515 710 000	SITE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	
2515 BUILDINGS & SITES	Total	0.00	0.00	0.00	0.00	0.00	
5000	DEBT SERVICES						
08 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	411,868.23	188,623.10	54.20	
08 5000 832 000	DEBT SERVICE INTEREST	14,000.00	23,089.97	18,000.00	19,632.13	(236.94)	
5000 DEBT SERVICES	Total	14,000.00	23,089.97	429,868.23	208,255.23	42.01	
08	Special Building Fund	398,605.39	208,286.93	479,868.23	235,187.55	(159.05)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 7
09	Qualified Purpose Capital						
2515	BUILDINGS & SITES						
09 2515 340 000	BUILDING, ACQUISITION AND IMPROVEMENT	240,000.00	74,679.17	0.00	0.00	0.00	
09 2515 790 000	CONTRACTED OR SECURED SERVICES	84,284.89	73,000.00	15,000.00	5,295.00	64.70	
2515 BUILDINGS & SITES	Total	324,284.89	147,679.17	15,000.00	5,295.00	64.70	
5000	DEBT SERVICES						
09 5000 810 000	DUES AND FEES	0.00	550.00	0.00	550.00	0.00	
09 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	325,346.79	74,000.00	77.26	
09 5000 832 000	DEBT SERVICE INTEREST	22,000.00	8,707.58	20,000.00	7,937.25	60.31	
5000 DEBT SERVICES	Total	22,000.00	9,257.58	345,346.79	82,487.25	76.11	
8000	TRANSFERS (OUTGOING)						
09 8000 912 2001	Transfer to	0.00	0.00	0.00	0.00	0.00	
8000 TRANSFERS (OUTGOING)	Total	0.00	0.00	0.00	0.00	0.00	
09	Qualified Purpose Capital	346,284.89	156,936.75	360,346.79	87,782.25	75.64	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 8
Grand Total:		1,580,096.74	638,345.96	2,154,661.05	691,816.37	21.02	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,785,289.88	96,387.26	1,900,182.77	50.20	1,885,107.11
01 1115	Carlina Tax	42,000.00	0.00	1,314.16	3.13	40,685.84
01 1125	Motor Vehicle	60,000.00	10,852.54	101,038.36	168.40	(41,038.36)
01 1312	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	0.00	0.00	0.00
01 1321	Tuit Rec From Other Dist	4,000.00	0.00	0.00	0.00	4,000.00
01 1370	PRE-K TUITION & FEES	20,000.00	5,302.00	42,965.24	214.83	(22,965.24)
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	1,200.00	2,589.54	15,408.21	1,284.02	(14,208.21)
01 1800	Community Service Activities	49,760.00	2,429.00	18,341.42	36.86	31,418.58
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	1,000.00	0.00	10,663.38	1,066.34	(9,663.38)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	0.00	0.00	0.00
01 1990	Other Revenue from Local sources	10,000.00	0.00	35.00	0.35	9,965.00
	Subtotal: LOCAL RECIEPTS	3,973,249.88	117,560.34	2,089,948.54	52.60	1,883,301.34
01 2110	County Fines & License	2,000.00	1,760.59	4,822.47	241.12	(2,822.47)
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	30,000.00	0.00	0.00	0.00	30,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	32,000.00	1,760.59	4,822.47	15.07	27,177.53
01 3110	State Aid	1,570,438.00	157,044.00	1,099,308.00	70.00	471,130.00
01 3120	State Sped (5-21 Years)	90,000.00	16,475.00	61,662.00	68.51	28,338.00
01 3125	Sped Trans School Age	0.00	264.00	264.00	0.00	(264.00)
01 3130	Homestead Exemption	0.00	11,048.75	11,048.75	0.00	(11,048.75)
01 3131	Relief to Prop Tax Payers	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit Railroad	0.00	9,581.71	116,694.46	0.00	(116,694.46)
01 3134	Personal Property Tax Credit Railroad	0.00	2,485.05	2,485.05	0.00	(2,485.05)
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3166	Flex Funding School Age	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	9,000.00	0.00	2,713.12	30.15	6,286.88
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	0.00	0.00	0.00
01 3400	State Apportionment	20,000.00	0.00	56,735.51	283.68	(36,735.51)
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,761.52	0.00	(6,761.52)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,689,438.00	196,898.51	1,357,672.41	80.36	331,765.59
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	30,825.00	0.00	(30,825.00)
01 4309	HEADSTART	0.00	6,450.00	31,225.03	0.00	(31,225.03)
01 4310	REAP Grant	0.00	0.00	33,224.00	0.00	(33,224.00)
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	40,000.00	34,148.00	34,148.00	85.37	5,852.00
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	18,229.00	18,229.00	0.00	(18,229.00)
01 4512	IDEA Part B Base	30,000.00	9,961.00	9,961.00	33.20	20,039.00
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	3,420.00	0.00	(3,420.00)
01 4519	IDEA B Enrolled Poverty	0.00	47,786.00	47,786.00	0.00	(47,786.00)
01 4524	Other Federal Non-Categorical Recei	1,000.00	0.00	0.00	0.00	1,000.00

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4525	Voc Education	3,724.99	0.00	0.00	0.00	3,724.99
01 4708	Medicaid in Public Schools	500.00	0.00	5,197.56	1,039.51	(4,697.56)
01 4709	Medicaid Admin	1,000.00	0.00	2,952.56	295.26	(1,952.56)
	Subtotal: FEDERAL RECEIPTS	76,224.99	116,574.00	216,968.15	284.64	(140,743.16)
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	0.00	0.00	0.00
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	0.00	4,591.25	0.00	(4,591.25)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	4,591.25	0.00	(4,591.25)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Subtotal: NON-PROGRAM RECEIPTS	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Fund Total:	7,013,255.98	432,793.44	3,674,002.82	52.39	3,339,253.16

Revenue Summary Report

Processing Month: 03/2020

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,013,255.98	432,793.44	3,674,002.82	52.39	3,339,253.16

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	37,374.32	0.00	9.78	0.00	37,384.10
05 704 0000	IN/OUT	(31,414.39)	0.00	0.00	0.00	(31,414.39)
05 704 0100	MHS VOLLEYBALL	(1,796.98)	0.00	0.00	0.00	(1,796.98)
05 704 0101	MHS FOOTBALL	(52.01)	0.00	0.00	0.00	(52.01)
05 704 0102	MHS BOYS BASKETBALL	2,859.83	317.20	0.00	0.00	2,542.63
05 704 0103	MHS GIRLS BASKETBALL	(1,449.06)	0.00	0.00	0.00	(1,449.06)
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	(65.94)	0.00	0.00	0.00	(65.94)
05 704 0106	MHS CROSS COUNTRY	1,351.43	0.00	0.00	0.00	1,351.43
05 704 0107	MHS GOLF	234.09	0.00	0.00	0.00	234.09
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	312.76	698.21	0.00	0.00	(385.45)
05 704 0111	CHEERLEADING/SPIRIT SQUAD	446.73	0.00	0.00	0.00	446.73
05 704 0112	Jr. High Cheerleading	23.20	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK	500.00	0.00	0.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(11,323.54)	3,062.00	0.00	0.00	(14,385.54)
05 704 0121	SPED Activity Fund	(0.30)	0.00	0.00	0.00	(0.30)
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	0.00	0.00	(931.24)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	649.60	306.82	0.00	0.00	342.78
05 704 0224	Alaric	1,468.40	13.74	0.00	0.00	1,454.66
05 704 0225	Meraki	5,541.87	13.74	0.00	0.00	5,528.13
05 704 0226	Klaus	4,363.46	13.74	0.00	0.00	4,349.72
05 704 0227	Sabio	3,421.13	73.73	0.00	0.00	3,347.40
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0417	JR HIGH VOLLEYBALL	(907.90)	0.00	0.00	0.00	(907.90)
05 704 0418	JR HIGH GIRLS BASKETBALL	502.00	0.00	0.00	0.00	502.00
05 704 0504	Lion Cub Basketball	4,032.34	600.00	0.00	0.00	3,432.34
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,390.89	0.00	0.00	0.00	1,390.89
05 704 0508	MUSIC MAKERS	2,003.75	1,841.35	0.00	0.00	162.40
05 704 0510	NATIONAL HONOR SOCIETY	1,376.04	0.00	0.00	0.00	1,376.04
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	5,647.17	0.00	0.00	0.00	5,647.17
05 704 0513	STUDENT COUNCIL--MHS	4,685.04	372.16	0.00	0.00	4,312.88
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	452.29	57.69	0.00	0.00	394.60
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30

Activity Fund Balance Report - Summary - Exclude Encumbrances
 03/2020 - 03/2020

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	16,227.01	170.00	0.00	0.00	16,057.01
05 704 0526	ELEMENTARY CLOSET DONATIONS	1,300.00	20.00	0.00	0.00	1,280.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	10,000.00	5,235.00	0.00	0.00	4,765.00
05 704 0611	QUIZBOWL	(406.63)	0.00	0.00	0.00	(406.63)
05 704 0614	YEARBOOK -- ALL YEARS	3,801.13	0.00	0.00	0.00	3,801.13
05 704 0903	CONCESSION STAND	2,642.19	419.00	0.00	0.00	2,223.19
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		68,954.01	13,214.38	9.78	0.00	55,749.41

Sioux
MONTHLY COLLECTION REPORT
Fund # 6411 MORRILL 11S - hdcp
March 31, 2020

Account	March	Year-To-Date
185-00 Disbursements 11S HDCP	-1,238.12	-22,019.16
305-17 Real Estate & Personal Property	14.65	14.65
305-18 Real Estate & Personal Property Tax	115.36	12,652.93
305-19 REAL ESTATE & PERSONAL TAX	928.12	8,890.42
306-17 INTEREST	3.10	3.10
306-18 INTEREST	10.03	49.08
344-01 HOMESTEAD	16.10	31.67
344-05 PROPERTY TAX CREDIT	1,448.63	2,897.26
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	110.50	110.50
344-11 PERS PROP TAX CREDIT PUBLIC SERV	0.00	5.99
344-12 PERS PROP TAX CREDIT RAILROADS	0.00	130.53
346-01 PRO RATE	38.47	54.51
346-02 CARLINE TAX	0.00	69.03
361-01 HOMESTEAD EXEMO COMMISSION	-0.16	-0.32
361-11 PERS PROP TAX CREDIT COMMISSION	-1.11	-1.11
363-01 TAX COMMISSION	-10.71	-216.10
Month Total	1,434.86	2,672.98
Previous Fund Balance	1,238.12	0.00
Current Fund Balance	2,672.98	2,672.98

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
March 31, 2020

Account	March	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-25,170.09	-446,227.49
304-18 Motor Vehicle Tax	0.00	9,146.31
304-19 MOTOR VEHICLE TAX	1,332.13	9,112.29
305-17 REAL ESTATE PERSONAL PROPERTY TAX	278.87	278.87
305-18 Real Estate & Personal Property Tax	2,196.34	244,700.25
305-19 REAL ESTATE & PERSONAL TAX	17,669.14	169,251.57
306-17 INTEREST	58.94	58.94
306-18 Interest	190.90	996.76
320-33 1% DMV COMMISSION	0.00	-51.20
344-01 HOMESTEAD	306.43	1,049.46
344-05 PROPERTY TAX CREDIT	27,578.31	55,156.62
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	2,103.73	4,416.36
344-11 PERS PROP TAX CREDIT PUBLIC SERV CO	0.00	113.97
344-12 PERS PROP TAX CREDIT RAILROADS	0.00	2,485.05
346-01 PRO RATE	732.43	1,037.81
346-02 CARLINE TAX	0.00	1,314.16
353-01 IN LIEU OF TAX PRIOR TO 1957	12.57	12.57
361-01 HOMESTEAD EXEMP COMMISSION	-3.06	-10.49
361-11 PERS PROP TAX CREDIT COMMISSION	-21.04	-44.17
363-01 TAX COMMISSION	-203.94	-4,152.85
363-07 MV Tax Commissions	0.00	-51.20
470-05 COUNTY COURT FINES AND LICENSE	351.84	1,454.99
470-07 COUNTY COURT RESTITUTION FEES	0.00	72.46
Month Total	27,413.50	50,121.04
Previous Fund Balance	25,170.09	2,462.55
Current Fund Balance	52,583.59	52,583.59

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 MORRILL SD 11 GENERAL
March 31, 2020

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-109,116.85	-1,804,043.13
304-18 MOTOR VEHICLE TAX	0.00	79,098.97
304-19 MOTOR VEHICLE TAX	10,012.14	32,070.33
305-14 LEVIED TAX 2014	0.00	147.42
305-15 LEVIED TAX 2015	0.00	9.95
305-16 LEVIED TAX 2016	0.00	9.98
305-17 LEVIED TAX 2017	468.37	1,493.86
305-18 LEVIED TAX 2018	47,944.59	1,158,383.41
305-19 LEVIED TAX 2019	44,507.19	471,956.16
306-14 RE & PP INTEREST 2014	0.00	227.45
306-15 RE & PP INTEREST 2015	0.00	4.94
306-16 RE & PP INTEREST 2016	0.00	3.56
306-17 RE & PP INTEREST 2017	108.30	149.41
306-18 RE & PP INTEREST 2018	4,261.36	13,595.35
320-33 MOTOR SRM COMMISSION	0.00	-462.44
344-01 HOMESTEAD EXEMPT LOSS	11,009.47	32,557.21
344-05 PROPERTY TAX CREDIT	81,311.37	160,845.81
344-10 LOCALLY ASSESSED TAX CREDIT	6,522.00	21,781.77
346-01 PRO-RATE MOTOR VEHICLE	5,651.95	8,059.69
346-02 CARLINE TAX	0.00	4,078.33
353-01 IN LIEU TAX-NPPD 57 LEVY	46.82	46.82
361-01 HOMESTEAD EXEMPT COMMISSION	-110.09	-325.57
361-02 PROPERTY TAX COMMISSION	0.00	685.67
361-11 TAX RELIEF COMMISSION	-65.22	-123.14
363-01 PROPERTY TAX COMMISSION	-972.90	-16,459.81
363-07 MV TAX COMMISSIONS	0.00	-462.44
470-05 COUNTY COURT FINES	1,248.39	5,118.00
	Month Total	102,826.89
	Previous Fund Balance	109,116.85
	Current Fund Balance	211,943.74
		211,943.74

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6311 MORRILL SD 11 SINKING
March 31, 2020

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-5,945.88	-102,305.19
305-14 LEVIED TAX 2014	0.00	0.64
305-15 LEVIED TAX 2015	0.00	0.60
305-16 LEVIED TAX 2016	0.00	0.61
305-17 LEVIED TAX 2017	28.38	90.53
305-18 LEVIED TAX 2018	2,905.73	70,205.06
305-19 LEVIED TAX 2019	2,697.53	28,604.86
306-14 RE & PP INTEREST 2014	0.00	1.00
306-15 RE & PP INTEREST 2015	0.00	0.30
306-16 RE & PP INTEREST 2016	0.00	0.22
306-17 RE & PP INTEREST 2017	6.57	9.06
306-18 RE & PP INTEREST 2018	258.26	823.97
344-01 HOMESTEAD EXEMPT LOSS	667.27	1,973.24
344-05 PROPERTY TAX CREDIT	4,928.23	9,748.78
344-10 LOCALLY ASSESSED TAX CREDIT	395.29	1,320.15
346-01 PRO-RATE MOTOR VEHICLE	342.56	488.49
346-02 CARLINE TAX	0.00	247.17
361-01 HOMESTEAD EXEMPT COMMISSION	-6.67	-19.73
361-02 PROPERTY TAX COMMISSION	0.00	41.56
361-11 TAX RELIEF COMMISSION	-3.95	-7.46
363-01 PROPERTY TAX COMMISSION	-58.96	-997.37
Month Total	6,214.36	10,226.49
Previous Fund Balance	5,945.88	1,933.75
Current Fund Balance	12,160.24	12,160.24

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6811 MORRILL SD 11 HAZ/HANDI
March 31, 2020

Account		March	Year-To-Date
185-00	DISBURSEMENTS	-5,153.07	-88,679.61
305-14	LEVIED TAX 2014	0.00	6.60
305-15	LEVIED TAX 2015	0.00	0.52
305-16	LEVIED TAX 2016	0.00	0.52
305-17	LEVIED TAX 2017	24.61	78.47
305-18	LEVIED TAX 2018	2,518.31	60,844.37
305-19	LEVIED TAX 2019	2,337.86	24,790.86
306-14	RE & PP INTEREST 2014	0.00	10.18
306-15	RE & PP INTEREST 2015	0.00	0.26
306-16	RE & PP INTEREST 2016	0.00	0.19
306-17	RE & PP INTEREST 2017	5.69	7.85
306-18	RE & PP INTEREST 2018	223.82	714.06
344-01	HOMESTEAD EXEMPT LOSS	578.32	1,710.17
344-05	PROPERTY TAX CREDIT	4,271.11	8,448.90
344-10	LOCALLY ASSESSED TAX CREDIT	342.57	1,144.13
346-01	PRO-RATE MOTOR VEHICLE	296.88	423.34
346-02	CARLINE TAX	0.00	214.22
361-01	HOMESTEAD EXEMPT COMMISSION	-5.78	-17.10
361-02	PROPERTY TAX COMMISSION	0.00	36.02
361-11	TAX RELIEF COMMISSION	-3.43	-6.47
363-01	PROPERTY TAX COMMISSION	-51.10	-864.54
	Month Total	5,385.79	8,862.94
	Previous Fund Balance	5,153.07	1,675.92
	Current Fund Balance	10,538.86	10,538.86

Early Childhood Report

— April 20, 2020 —
Board Report

Step Up to Quality

- Becky Jo is assisting with the facilitation of this process as she has been a part of this program before, her help has been greatly appreciated
- Each classroom teacher and I are creating binders of evidence to support the expectations. Step Up to Quality would like to see for us to be a #5. A five is the highest rating, we are currently a 3.
- I have enrolled in several trainings, via ZOOM during the closure that are required for us to move forward with Step Up.
- We plan to submit our materials in early August, then our external review will take place sometime before the end of December 2020.

Professional Development

- All staff are utilizing online training at this time to build professional skills. Many of the trainings that we are finding are free at this time, and the hours count towards continuing education.
- The Nebraska Department of Education has a series of trainings taking place that we are also participating in.
 - These trainings provide information for our teachers on classroom setup, the importance of schedules, and so on. All of our classrooms will receive an on-site visit from an NDE employee to evaluate our program.
 - These trainings we are attending educate our staff on the expectations of the state, for rich Early Learning Environments.
- We also have weekly Professional Development via ZOOM for all staff

Fundraiser

- Our Butter Braids fundraiser was a HUGE success! Our families and staff members generated \$2,037 with this fundraiser.
- This was with the COVID closure, I am so impressed and proud of the community.
 - All orders were picked up on April 8, and everyone seems to be very pleased with their braids.
- This money will be used to assist with the purchase of shade structures to go over the playgrounds. While we still have a long ways to go, we are actively searching for Grants to assist with these purchases.

Reaching out to families

- Each week our teachers are delivering learning packets to all of our students
- Each week our teachers are posting 2 videos to our YouTube channel that support the materials that went home to the children
- We are working closely with our families and supporting them in anyway we can during this time.
 - We are receiving wonderful feedback from our families about the packets, videos, ZOOM sessions, meals and so on.
- We are working closely with DHHS and Head Start to maintain compliance with these organizations during closure.

Week of the Young Child April 11-April 17

- We are celebrating the Young Child and their families with hands on activities that encourage movement and healthy lifestyles through music, food and art.
 - The building created a schedule of activities and sent it home with families. Each day a different employee from the building would lead an activity, and post the video to our YouTube channel or host a live ZOOM session.
- This week is supported by the National Association for the Education of Young Children (NAEYC)

What's going on in our building

- Cleaning, organizing and a full inventory of materials the Early Childhood Building
- Mural Creation on the walls by our employees
- Sensory pathway put down in the hallway on the floor and on the walls
- Deep cleaning by the custodial crew
- New wax on all the floors thanks to our fantastic custodial crew
- New shelving in the storage closet thanks to Mr. Sides
- Possibility of moving the fences to add grass areas to both playgrounds
- A storage shed will be constructed thanks to Mr. Guerue

Final notes....

- I will start taking classes this summer from Chadron State College for my Masters of Arts in Education- Educational Administration- Principal Pk-8
- Sorcha and Becky Jo will both be conducting their student teaching experiences in Morrill during the 2020-2021 school year. They will graduate in May of 2021.
- We are looking forward to the possibility of re-opening our doors for our summer program. The staff has been busy making preparations for an action packed educational experience for our young learners.

Thank you...

Thank you for your support and flexibility during this time. I am very grateful to be working in such a supportive and positive district.



Board Report
April 19, 2020
Activities

NSAA has adjusted their requirement for physicals for the 2020-2021 school year. They are going to accept physicals from the 2019-2020 school year, due to the fact that being able to see medical personal for non-essential appointments may be difficult. This will not apply for 8th graders that will be Freshmen in the 2020-2021 school year. Those students will still need to provide a physical to be eligible to participate in activities.

We normally would have a few different fundraisers going on at this time to support different programs. We have decided to suspend any fundraising at this time. I feel it would be in poor judgement to ask for donations during this uncertain time.

WTC will again sponsor the KSB law seminar August 5th in Bridgeport from 9:00am-1:00pm. This is a great seminar that deals with the issues surrounding title 9. Most of the WTC schools will be sending not just their activities staff this year but their entire staffs to the training. I feel like we all still have some questions regarding the title 9 issues, and this is a great opportunity to answer some questions.



MORRILL ATHLETIC SCHEDULE

2020-2021



ALL TIMES AND DATES ARE SUBJECT TO CHANGE

Varsity Football		
Aug. 28	Bayard	7:00 PM
Sept. 04	Sandhills Thedford	7:00 PM
Sept. 10	Kimball	6:00 PM
Sept. 18	Hemingford	7:00 PM
Sept. 25	Leyton	7:00 PM
Oct. 02	Mullen	6:00 PM
HOMECOMING		
Oct. 08	Garden County	7:00 PM
Oct. 16	Hyannis	7:00 PM
PARENTS NIGHT (FT, X-COUNTRY, CHEER)		

Junior High Football		
Sept. 08	Sioux County	4:00 PM
Sept. 14	Hemingford	5:00 PM
Oct. 01	Guernsey-Sunrise	4:00 PM
Oct. 07	Leyton	3:00 PM
Oct. 12	Bayard	4:00 PM
Oct. 20	Kimball	4:00 PM

Varsity Wrestling		
Dec. 03	Hemingford (Dual)	6:00 PM
Dec. 05	Mullen	9:30 AM
Dec. 12	Gordon-Rushville	9:30 AM
Dec. 18	Sutherland (TRI)	5:00 PM
Dec. 19	Sutherland Invite	9:00 AM
Jan. 09	Garden County	9:00 AM
Jan. 16	Chase County	9:00 AM
Jan. 23	Chadron	TBA
Jan. 28	Morrill (Quad)	5:00 PM
PARENTS NIGHT		
Jan. 30	Mitchell	8:30 AM
Feb. 04	WTC @Bridgeport	TBA
Feb. 06	Southeast (Dual)	TBA
Feb. 12-13	Districts	TBA
Feb. 18-20	State	TBA

Junior High Wrestling		
Oct. 31	Banner County	9:00 AM
Nov. 03	Kimball	12:00 PM
Nov. 09	Lingle	2:00 PM
Nov. 12	Hemingford	12:00 PM
Nov. 20	Morrill	9:00 AM
Nov. 30	Bayard	9:00 AM
Dec. 07	Mitchell	1:00 PM

Varsity Volleyball		
TBA	Jamboree	TBA
Sept. 03	Bayard	6:00 PM
Sept. 08	TRI @Creek Valley	4:30 PM
Sept. 15	TRI @Sioux County	4:00 PM
Sept. 19	Hemingford	9:00 AM
Sept. 22	TRI @Morrill	5:00 PM
Sept. 24	Garden County	6:00 PM
Sept. 26	Potter-Dix Tourney	8:00 AM
Sept. 29	Crawford	6:00 PM
Oct. 01	WTC @Kimball	10:00 AM
Oct. 03	Morrill Invite	9:00 AM
Oct. 06	Mitchell	6:00 PM
Oct. 08	Kimball	6:00 PM
Oct. 13	TRI @Hay Springs	4:00 PM
Oct. 17	PAC @Crawford	9:00 AM
Oct. 20	Gordon-Rushville	5:00 PM
PARENTS NIGHT		
Oct. 26	Sub Districts	TBA
Oct. 27	Sub Districts	TBA
Oct. 31	Districts Final	TBA
Nov. 5-7	State	TBA

JV Volleyball		
Sept. 03	Bayard	5:00 PM
Sept. 14	Quad- Bayard	5:00 PM
Sept. 24	Garden County	5:00 PM
Sept. 29	Crawford	5:00 PM
Oct. 06	Mitchell	5:00 PM
Oct. 08	Kimball	5:00 PM
Oct. 19	Quad-Morrill	4:00 PM
Oct. 20	Gordon-Rushville	4:00 PM

Junior High Volleyball		
Sept. 08	Sioux County	2:00 PM
Sept. 10	Bridgeport	4:00 PM
Sept. 14	Hemingford	4:00 PM
Sept. 22	Bayard	4:00 PM
Sept. 26	PAC @Morrill	9:00 AM
Sept. 28	Banner County	4:00 PM
Oct. 01	St. Agnes	4:00 PM
Oct. 07	Leyton	2:00 PM
Oct. 08	Southeast	4:00 PM
Oct. 12	Mitchell	4:00 PM
Oct. 15	Kimball	4:00 PM

Varsity Cross Country		
Aug. 27	Scottsbluff	4:30 PM
Sept. 04	Gering	11:00 AM
Sept. 11	Kimball	1:00 PM
Sept. 19	Alliance	9:00 AM
Sept. 24	Gordon-Rushville	4:00 PM
Oct. 01	Bayard	2:30 PM
Oct. 09	WTC @Bridgeport	TBA
Oct. 15	Districts	TBA
Oct. 23	State	TBA

Varsity Track		
Mar. 20	Torrington Invite	9:00 AM
Mar. 27	Morrill Early Bird	9:00 AM
Apr. 08	Mitchell Invite	11:00 AM
Apr. 10	Bayard Invite	9:00 AM
Apr. 17	WTC @Mitchell	9:00 AM
Apr. 24	George Calvert-Morrill	9:00 AM
Apr. 27	Best of the West	4:30 PM
Apr. 30	PAC @Morrill	10:00 AM
May 07	Bayard Invite	8:30 AM
May 13	Districts	TBA
May 21-22	State	TBA

Junior High Track		
Mar. 30	Mitchell Dual	3:30 PM
Apr. 12	Bayard Meet	9:00 AM
Apr. 14	Potter-Dix Meet	9:00 AM
Apr. 22	Kimball Meet	9:00 AM
Apr. 30	PAC @Morrill	10:00 AM
May 04	Morrill Meet	9:00 AM

Varsity Golf		
Apr. 13	Mitchell	9:00 AM
Apr. 15	Bridgeport	9:00 AM
Apr. 20	Morrill	9:00 AM
Apr. 26	Scottsbluff	9:00 AM
May 01	WTC @Gordon-Rushville	TBA
May 04	PAC @Hay Springs	TBA
May 06	Kimball	9:00 AM
May 11	Bayard	9:00 AM
May 13	Crawford	9:00 AM
May 17-18	Districts	TBA
May 26-27	State	TBA

Varsity Boys Basketball		
Nov. 30	Hall of Fame (Home)	7:00 PM
Dec. 05	Leyton	7:00 PM
Dec. 08	Hay Springs	6:30 PM
Dec. 11	Garden County	7:00 PM
Dec. 12	Kimball	5:00 PM
Dec. 18	Edgemont	7:00 PM
Dec. 19	Mitchell	5:00 PM
Dec. 21-22	Sioux Co. Tournament	TBA
<i>Dec. 23-27 Moratorium</i>		
Jan. 08	Guernsey-Sunrise	7:00 PM
Jan. 12	Bayard	7:00 PM
Jan. 15	Minatare	7:00 PM
Jan. 19	PAC (TBA)	TBA
Jan. 22-23	PAC @Hay Springs	TBA
Jan. 26	Lingle	7:00 PM
Jan. 29	Crawford	7:00 PM
Jan. 30	Sioux County	4:00 PM
Feb. 04	WTC (TBA)	TBA
Feb. 05-06	WTC @WNCC	TBA
Feb. 09	Hemingford	6:30 PM
Feb. 11	Bridgeport	7:00 PM
<i>Parents Night</i>		
Feb. 13	Gordon-Rushville	4:30 PM
Feb. 22-23	Sub-Districts	TBA
Feb. 25	Sub-Districts Finals	TBA
Feb. 27	Districts	TBA
Mar. 11-13	State	TBA

Varsity Girls Basketball		
Nov. 30	Hall of Fame (Home)	5:30 PM
Dec. 05	Leyton	6:00 PM
Dec. 08	Hay Springs	5:30 PM
Dec. 11	Garden County	5:30 PM
Dec. 12	Kimball	3:30 PM
Dec. 18	Edgemont	5:30 PM
Dec. 19	Mitchell	3:00 PM
Dec. 21-22	Sioux Co. Tournament	TBA
<i>Dec. 23-27 Moratorium</i>		
Jan. 08	Guernsey-Sunrise	5:30 PM
Jan. 12	Bayard	5:30 PM
Jan. 15	Minatare	5:30 PM
Jan. 18	PAC (TBA)	TBA
Jan. 22-23	PAC @Hay Springs	TBA
Jan. 26	Lingle	5:30 PM
Jan. 29	Crawford	6:00 PM
Jan. 30	Sioux County	2:30 PM
Feb. 04	WTC (TBA)	TBA
Feb. 05-06	WTC @WNCC	TBA
Feb. 09	Hemingford	5:00 PM
Feb. 11	Bridgeport	5:30 PM
<i>Parents Night</i>		
Feb. 13	Gordon-Rushville	3:00 PM
Feb. 15-16	Sub-Districts	TBA
Feb. 18	Sub-Districts Final	TBA
Feb. 26	Districts	TBA
Mar. 4-6	State	TBA

JV Boys Basketball		
Dec. 05	Leyton	5:00 PM
Dec. 08	Hay Springs	4:30 PM
Dec. 11	Garden County	5:00 PM
Dec. 12	Kimball	2:00 PM
Dec. 18	Edgemont	5:00 PM
Dec. 19	Mitchell	2:00 PM
Jan. 08	Guernsey-Sunrise	5:00 PM
Jan. 12	Bayard	4:00 PM
Jan. 15	Minatare	5:00 PM
Jan. 26	Lingle	4:00 PM
Jan. 29	Crawford	5:00 PM
Jan. 30	Sioux County	1:00 PM
Feb. 09	Hemingford	3:00 PM
Feb. 11	Bridgeport	4:00 PM
Feb. 13	Gordon-Rushville	2:00 PM

JV Girls Basketball		
Dec. 05	Leyton	4:00 PM
Dec. 08	Hay Springs	3:30 PM
Dec. 11	Garden County	4:00 PM
Dec. 12	Kimball	1:00 PM
Dec. 18	Edgemont	4:00 PM
Dec. 19	Mitchell	1:00 PM
Jan. 08	Guernsey-Sunrise	4:00 PM
Jan. 12	Bayard	4:00 PM
Jan. 15	Minatare	4:00 PM
Jan. 26	Lingle	4:00 PM
Jan. 29	Crawford	4:00 PM
Jan. 30	Sioux County	12:00 PM
Feb. 09	Hemingford	2:00 PM
Feb. 11	Bridgeport	4:00 PM
Feb. 13	Gordon-Rushville	1:00 PM



Junior High Boys Basketball		
Jan. 18	Bridgeport	4:00 PM
Jan. 21	Kimball	4:00 PM
Jan. 25	Hemingford	4:00 PM
Jan. 28	Bayard	2:00 PM
Feb. 01	PAC @Morrill	9:00 AM
Feb. 06	Morrill Tournament	9:00 AM
Feb. 12	Mitchell	4:00 PM
Feb. 20	Bayard Tournament	9:00 AM

Junior High Girls Basketball		
Nov. 05	Southeast	4:00 PM
Nov. 10	Hay Springs	4:00 PM
Nov. 17	Bayard	4:00 PM
Nov. 24	Hemingford	4:00 PM
Dec. 01	Kimball	4:00 PM
Dec. 03	Bridgeport	3:00 PM
Dec. 08	Mitchell	4:00 PM
Dec. 12	Bayard Tournament	9:00 AM
Dec. 14	PAC @Crawford	9:00 AM

HS Board of Education Report

April 2020

1. The interactive boards have been ordered. They will send me an update when they ship.
2. The NE Fire/Safety are planning to come to upgrade the new door system in a few weeks.
3. Update on the change from Odysseyware. Attached are two different bids for alternate programs. I can discuss any questions you may have with them.
4. Letters to student parents were sent out last week to those who are not meeting the expectations for “home learning”. Joe also sent letters to the senior class. The teachers and I have received positive changes from students and parents that were not meeting our expectations.
5. Graduation concerns, questions, or discussion...
6. Proposed addition of a “Tech Math” class for upper level students who are not attending college. I would like to start the discussion and possibly have a decision at May’s BOE meeting.
7. The Custodial staff, Para staff, along with Rick Sides has done an outstanding job cleaning, purging, and organizing the high school building.
8. I am grateful for the amazing work the HS teaching staff is doing with our students in this difficult transition and method of providing educational opportunities via distance learning.
9. We are still having discussion and ideas about how to fill the HS Science position. We still have not received any applications.
10. Mr. Rice has been “Zooming” with our next year’s seniors one-on-one in setting up their schedules. When he is finished, him and I will be working together to Zoom with groups of students in their pre-registration process for next year.

Morrill Elementary Behavior Data

4th Quarter, 2019-2020

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, covering the lower half of the page.

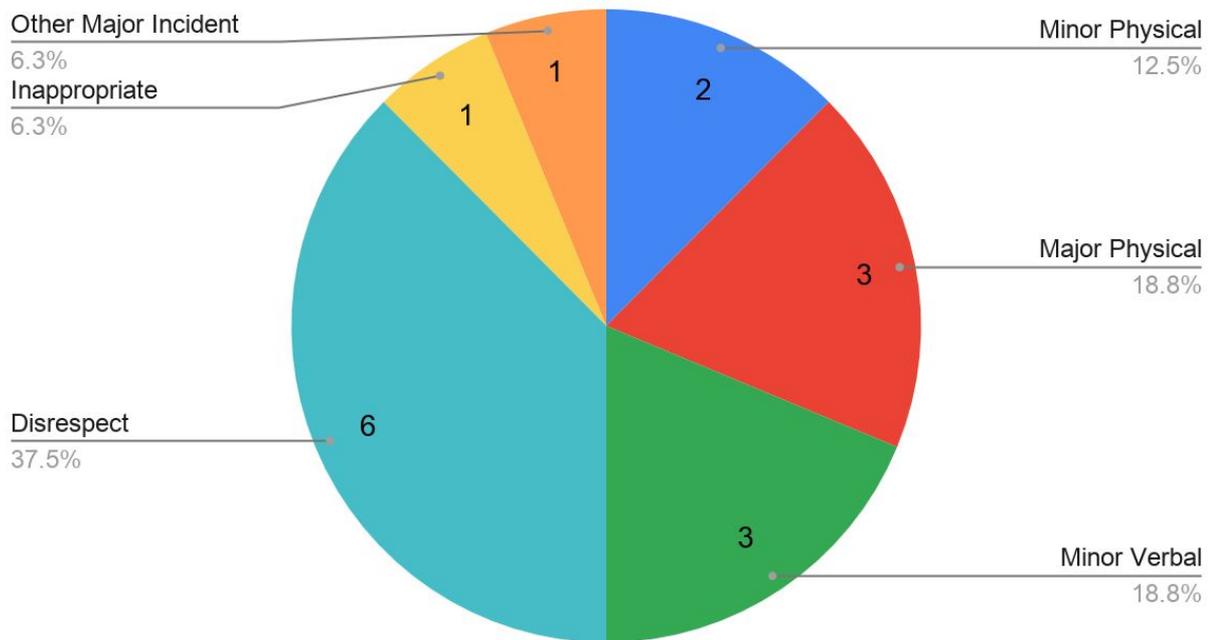
4th Quarter Behavior Numbers

Minor Physical Aggression	Major Physical Aggression	Fighting	Minor Verbal Aggression	Major Verbal Aggression	Disrespect	Vandalism	Theft/Stealing	Inappropriate Technology Use	Other Minor Incident	Other Major Incident	Physical Assault	Verbal Assault	Cheating	Bus
2	3	0	3	0	6	0	0	1	0	1	0	0	0	0
12.50%	18.75%	0.00%	18.75%	0.00%	37.50%	0.00%	0.00%	6.25%	0.00%	6.25%	0.00%	0.00%	0.00%	0.00%

There were a total of 16 offenses for 3rd quarter. There were only 5 days before the shutdown.

3rd Quarter Behavior Chart

4th Quarter Behaviors



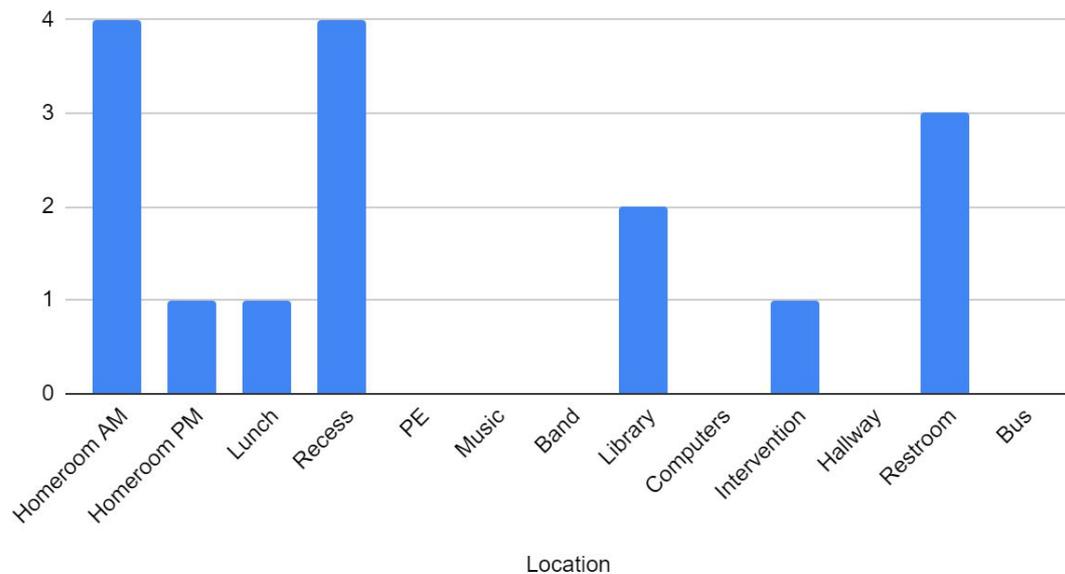
Behaviors vs. Time/Location

- Recess and homeroom classrooms had the most writeups.

Location	# of offenses	% of total
Homeroom AM	4	25.00%
Homeroom PM	1	6.25%
Lunch	1	6.25%
Recess	4	25.00%
PE	0	0.00%
Music	0	0.00%
Band	0	0.00%
Library	2	12.50%
Computers	0	6.25%
Intervention	1	6.25%
Hallway	0	0.00%
Restroom	3	18.75%
Bus	0	0.00%

Behaviors vs. Time/Location Chart

Behaviors vs. Location



Behaviors School-Wide

- There were 9 students written up.
 - There are 179 students in our school.
- 5.02% of students had a write up.
- There were 4 students with 2 or more write ups.
 - 2.23% of students had 2 or more write ups.

PAWS & Ready Room

- There were a total of 9 different instances where a student was in the PAWS Room.
- Students come to the PAWS Room for a variety of reasons...
 - Quiet place to finish work, cool down, debriefing, restorative circles, lunch/recess detention, ISS
- There were 7 different times students have been in the Ready Room

April 2020 Board Report

Keri Homan

Elementary Principal

Testing, Data, and Interventions~

- ✿ On Wednesday, K-3 staff will meet with Jadie Beam regarding the IRPs and the Nebraska Reads, Reading Improvement Act. Since we are not in school, we need to adjust the IRPs in a way that we are still in accordance with the law.
- ✿ In yesterday's staff meeting, we decided we would still do the iReady Benchmark tests in May. We will of course have to look at the data differently, but it could provide valuable information on our students and math at home.
- ✿ STAR Test (reading) is another benchmark test that we considered. There was an issue with a password needing to be entered. I am actually watching a webinar that was sent after the staff meeting. This may be something we revisit at next week's staff meeting depending what the webinar says.
- ✿ Summer School- It sounds like if summer school is offered, it will need to be delivered in the same manner we are finishing the year- remotely. After getting input from Joe, this will be a topic of discussion for our staff in the following weeks.
 - Staff Interested in teaching
 - Student referrals
 - How we deliver instruction effectively for the purpose of decreasing the gap for the students below grade level?
 - Many of the kids who will be referred are the same students we are struggling to engage in online learning now...

Other News~

- ✿ I am so proud of the MES staff! I have seen so many amazing lessons, activities, etc. The staff is working hard to engage students in math, language arts, science, social studies, etc. They are also continuing to build relationships and social skills. We have a very creative and passionate staff who truly works to do the best by kids and that has been apparent throughout this transition. Many have stepped out of their comfort level.
- ✿ The meal and material delivery staff and kitchen staff have streamlined the process and everything is running very smooth. They definitely deserve a pat on the back for the work that goes into taking care of the kids, every day!

- ❖ We continue to have our weekly staff meetings and add additional meetings as needed. In the near future we will have several break out meetings to discuss class lists and other end of the year topics.
- ❖ I have been participating in weekly principal Zoom meetings for Region V, ESU #13, and my Principals As Leaders group. These have been beneficial to make sure we are working in compliance with NDE, collaborating on staff and student motivation, and staying connected.
- ❖ Since Kindergarten Round Up was unable to take place on April 3rd, we mailed registration packets to families. Jamie, Lauren, Juliana, Jessica Martin, and I met with Sunny, Sorcha, and Kelsey to make decisions on classroom placement of the preschool students.
- ❖ I am meeting with Michelle Keszler on Tuesday to move forward with the curriculum study for ELA.
- ❖ I started doing daily announcements and posting them when asked by families.
- ❖ Each day I am reading 2 stories and inviting students/families to vote on their favorite. The tournament is set up like March Madness would have been.
- ❖ Each Thursday I am sharing a weekly Principal's Challenge to help keep our families engaged and connected.
 - AR Reading
 - iReady Math
 - Be Active
 - AR Reading and Kids in the Kitchen
- ❖ Lauren Jantzi and Vanessa Chapman made several masks for staff members and families. This is much appreciated.
- ❖ Vanessa Chapman has redesigned the AR Game Board to be shared with families virtually to encourage students to continue to test and be recognized for their efforts in reading.
- ❖ Lauren is sending home a packet for 4-6 grade parents giving them information about the growth and development video that she and Terry usually do with 5th and 6th grade students in the spring. At the parent's discretion, they can share the video with their kids. Lauren and Terry are available through e-mail and are also willing to do an individual Zoom meeting if the families desire. We decided to send the information to 4th grade families as well because it was done at parent's discretion and we know we have younger students who can benefit from the information. In addition to the letter giving the information to the parents, a care package is going home for the students.

PAWS Room Update~

- ✿ Slideshow included with 4th quarter data. It was only 1 week, but it was busier than we would have liked.
- ✿ I did have one incident that was documented after we started using technology at home (it is included in the report). The account was suspended until the parent contacted me.

Counseling Update~

- ✿ Jessica has shared resources with all families, regularly.
- ✿ Jessica calls, messages, and video conferences with students on her caseload.
- ✿ Jessica has also been in the building regularly to help with the scholarship process.

Student Counts~

Kindergarten Haag, Lauren (14)	1st Mihevc, Jessica (14)
Kindergarten Martin, Jamie (14)	1st Muir, Kaeleigh (13)
2nd Croft, Erica (9)	3rd Lofink, Whitne (12)
2nd Walker, Sarah (10)	3rd Soto, Luanna (11)
4th Armstrong, Lauren (15)	5th Marker, Holly (12)
4th Peachey, Whitney (12)	5th Lackey, DeLinda (13)
6th Britsch, Walker (16)	
6th Hoff, Robin (16)	
As of 3-16-2020	
Total Students: 181	



Morrill Elementary School

Educational Continuity Plan and Expectations

Last Modified March 24, 2020

Overview & Purpose

We value our student's education and resolve to provide meaningful educational experiences during these unprecedented mass school closures. In order to maintain routine, access to teachers and access to curriculum, we have created the following plan. Please be patient and check back with us, we are certain that changing circumstances will require modifications to this plan. We do however feel that this is a good place to start.

Education Plan

1. We believe that the best access to education we can provide is for our students to interact with their regular classroom teachers on a regular basis.
2. Morrill Elementary School will offer suggested schedules and routines for our families. These will be shared by classroom teachers. We understand that each family may have to tailor the schedule to meet their needs.

-
3. The current expectation is that students will join a virtual classroom and/or complete classroom assignments each day.
 - a. Expectations for the virtual classroom: BE PRESENT! Complete assignments and watch the videos that are posted by teachers. If students and/or parents have questions, email or message the teacher or the Morrill Elementary office. (308) 247-2176
 - b. We do not expect students to sit in front of their screens for 8 hours a day. We do think it is reasonable that the students and/or parents check in regularly with their designated teacher (s).
 4. Having weekly assignments, projects, and video check-ins are all ways to assess learning. Once again, focus is on the critical standards needed for your content area. Keep in mind that many families have limited data, internet and one device which must be shared between multiple people. Our recommended guidelines for minimum student commitment each day are as follows:
 - a. Grades K-1: 45 minutes
 - b. Grades 2-3: 60 minutes
 - c. Grades 4-6: 120 minutes or about 30 minutes per subject
 5. The guidelines above are meant for any delivery model – packets, on-line, hybrid, etc.
 6. Each teacher will set virtual office hours and communicate those hours with families. It is expected that teachers will have 1 hour a day where families can get online and interact with the teacher in a virtual office space.
 - a. Teachers may use a platform of their choosing (Zoom, Google Meet, etc.)
 - b. The time may be split into shorter times throughout the day to accommodate more parent schedules.
 - c. If a teacher needs to schedule their office hours for a different time than normally scheduled, it will be communicated to families.
 - d. Families will still be able to e-mail or message teachers to set up individual meetings as needed.

Kindergarten~

- Packets for content material (reading, math, writing)
- Schedule helping parents and students know what to do each day and approximately how long to spend on each lesson.
- Google Site for videos, lessons, read alouds, enrichment activities, science and social studies
- iReady for math practice
- Office Hours each day
- Zoom meetings for student interaction

First Grade~

- Packets for content material (reading, math, writing)
- Schedule helping parents and students know what to do each day and approximately how long to spend on each lesson.
- Facebook page for videos, lessons, read alouds, enrichment activities, science and social studies
- Moby Max/iReady Math
- Independent reading for 20 minutes each night
- Office Hours each day
- Zoom Meetings a couple times a week for interaction

2nd Grade~

- Packets for content material (reading, math, writing, science and social studies)
- Schedule helping parents and students know what to do each day and approximately how long to spend on each lesson.
- Ready Math lessons/videos on YouTube
- Independent reading 20 minutes daily
- iReady Math 20 minutes daily
- Office Hours each day
- Mystery Doug, BrainPop, Epic, MobyMax
- Zoom Class Meetings to check in with kids

3rd Grade~

- Online reading, math, science, social studies instruction and practice through Google Classroom

-
- iReady Math
 - Opportunities to read on My On, Epic, and AR
 - Hangout Meetings
 - Teacher Read Alouds
 - Office Hours Each Day

4th Grade~

- Packets for content material (reading, math, language arts)
- YouTube videos for math shared on Google Classroom
- Reading Stone Fox (YouTube teacher read aloud)
- SeeSaw and GooglesDoc to respond to reading and also for writing assignments
- Math and science books to follow along with video lessons
- Weekly virtual field trips
- iReady
- Flocabulary lessons
- Teacher read aloud
- MyOn, Epic, AR for reading
- Show and Tell using SeeSaw
- Weekly Agenda on Google Classroom
- Nebraska Studies Weekly online
- Office Hours each day

5th Grade~

- Google Classrooms for each subject (reading, math, science, social studies)
- Notebooks, whiteboard, and supplies sent home so students can show work
- YouTube videos, video tutorials, and read alouds
- Web Based Assignments (iReady, Google Forms, Google Quizzes, Think Central)
- 30 minutes of independent reading each night and record in a digital journal
- MyOn, Epic, AR, NewsELA
- Teacher Read Aloud
- iReady Assignments
- Daily Check-In video, highlighting what needs to be done each day
- Took attendance on Daily Check-In
- Scholastic News online
- Flocabulary and Brainpop
- Virtual Field Trips in Science
- Google Hangout or Google Meet

-
- Office Hours each day

6th Grade~

- Packets for Grammar, Social Studies, Reading
- Google Classroom for all subjects
- YouTube videos for math lessons
- 60 minutes iReady daily
- Research projects for science
- Spectrum Reading- Teacher is reading on YouTube
- Grammar Worksheets
- NewsELA
- Scholastic online
- BrainPop
- Scholastic News online
- Social Studies project- Virtual Field Trips created by students
- Classwide Zoom Meetings
- Google Meet to check in and give feedback on lessons rather than turning materials in
- Posting information on Bloomz and also using Bloomz for communication with parents
- Teacher read aloud
- Virtual Video Games (students can watch the teacher and comment)
- Office Hours each day

Special Education~

- Meet with parents/families to discuss special education services during shutdown.
- Packets were sent home for reading and math at each student's instructional level.
- Joined general education Google Classrooms.
- Shared educational links to Facebook page.
- Sent home contact information to each student on caseload should they need anything.
- Speech, Occupational Therapy, Physical Therapy, and Counseling sent home packets to each student they meet with and will contact families on a weekly basis.

PE~

- Bloomz Classroom to share videos and ideas for physical education

Music~

- YouTube videos
- Online Quaver Accounts
- Sharing lyrics to songs
- Communicating with families through Bloomz
- 4th-6th grade Google Classrooms

Library~

- Bloomz Classroom to share reading activities with families
- Weekly videos sharing students AR goals
- Reading Bingo Card sent home with packets for each student

Computers~

- Google Classrooms for 3rd through 6th grades
- Videos for all grades
- Packets for students in Kindergarten through 2nd grade
- Typing Club and Coding online
- Login Cards sent home with Kindergarten, 1st, and 2nd graders to utilize online programs

Counseling Services~

- Daily Social Emotional Lessons on Bloomz
- Weekly contact with students in counseling and/or their families

7. Attendance: We understand that the dynamics for each family are different and they may need to access materials and online classes at different times. We hope students are involved in the online lessons and check in regularly with their teacher(s).
8. Grades: Beginning March 23, 2020, assignments may be checked and entered into a gradebook to show participation and completion of lessons and activities. Primary teachers are focusing on providing the learning opportunities rather than

collecting the work and “grading” it. Many of our students do not have the support at home and are not able to work independently.

9. Supervision: Parents, we are going to need your help! The staff of Morrill Elementary School cannot supervise as we normally would within our classroom. We are relying on the help of parents/caregivers to make sure students are logging in and actively participating in their education.
 - a. Also, we cannot take the device away at night. So we recommend having a designated charging station (in the living room or kitchen or some other shared space) where students have to leave their device so they can sleep at night. :)
 - b. Filtering: School-issued devices are still being filtered by the school’s filtering service, even when at home. We have relaxed the filtering rules (allowing video streaming and certain sites) in order to make sure the students have access to what they need. Please be aware of what your children are viewing and contact us if you become aware of any sites that are problematic.
10. Communication: We will continue to communicate via Facebook, Bloomz, Twitter, Instagram, Google Classrooms, Google Sites, email, and phone calls. Including automated messaging systems. Check with your teacher to find the best communication method. The best way to communicate with the building principal is through a phone call, email, or on Bloomz; however, other social media is checked frequently.

Devices/Internet Access

1. Every student in 3rd through 6th grade will be issued a Chromebook and a charger. At the request of families, Kindergarten, 1st and 2nd graders will be issued an iPad. Families are responsible for maintaining the device while it is in their custody and returning the device and charger at the end of the school closure period or the end of the school year.
 - a. Families can pick up devices at the school, or devices will be delivered during daily meal and material deliveries.
 - b. If you are not participating in the meal program, please contact Keri Homan at keri.homan@mpsliions.org to arrange to get your device.

-
- c. There is a device contract that needs to be signed by a parent/guardian, prior to the device being issued.
 2. Phone calls have been made to identify families in need of internet access and those families will be contacted regarding solutions.
 - a. If you are lacking internet access, we ask that you first contact Charter/Spectrum (866-874-2389) or Allo Communications (877-935-6005). If these options do not work, we can also call Viaero, who has said they can help families and may offer service in areas the other providers do not.
 - b. If those solutions do not apply to you, please contact Keri Homan (keri.homan@mpslions.org) who will help connect you with services.
 3. We understand that rural Wi-Fi has its challenges. There will be times when students AND teachers have difficulties connecting We will trouble-shoot as many of these problems as we can - but many times this is out of our control. We ask that we all be kind to each other as we transition. If you cannot connect try the following, one at a time, in this order:
 - a. On your device: turn your Wi-Fi off and then back on.
 - b. Turn your router/hotspot off and then back on (unplug the Ethernet cord for 10 seconds if you have one).
 - c. If you are using a phone as a hotspot, go to settings, network, reset network settings (or settings, general, reset, reset network settings).
 - d. Contact your internet provider.
 - e. Keep trying to connect every hour or two until you can connect. Email your teacher and let them know what happened so they can send you what you need. (If it is your teacher who can't connect, enjoy an hour of free time!)
 - f. Let Keri Homan (keri.homan@mpslions.org) know if the problem happens consistently.

Resources

1. Zoom Instructions:
https://docs.google.com/presentation/d/1m_t-8-BjCHCeeA89eijagCNwgQuQSGCJDUiZxJ0Nr70/edit?usp=sharing
2. Zoom tutorials on youtube:
https://www.youtube.com/playlist?list=PLKpRxBfeD1kEM_I1Ild3N_XI77fKDzSXe

3. Parents' Guide to Google Classroom:
https://docs.google.com/presentation/d/1U9tYak-L_1Qgli6snfuMSHgPp8db71CFRdvrnKcmR6c/edit?usp=sharing
4. How to use Google Meet: [youtube.com/watch?v=wGX10KpkR50](https://www.youtube.com/watch?v=wGX10KpkR50)
5. How to use Zoom: <https://www.youtube.com/watch?v=JIRfIUH8ENw>

Meals and Other Resources

1. Morrill Elementary Staff will call all families and ask who would like to have meals delivered for children 18 years and under.
2. At the time of phone calls, a spreadsheet will be made to update phone numbers and addresses of families. Routes will be determined from this information.
3. We will deliver lunch and the next day's breakfast each day.
4. When making meal deliveries, any packets or resources the students need or teachers request to go home will also be delivered.
5. If at any time families decide to be included in the meal delivery, their name will be added.

Morrill Elementary School Office

The office is open from 7:30 a.m. until 3:30 p.m. daily.

Keri Homan, principal
keri.homan@mpslions.org
(308) 247-2176

Kristin Stauffer, secretary
kristin.stauffer@mpslions.org
(308) 247-2176

Morrill Elementary School Social Media Sites



[@MESLionPride](https://www.facebook.com/MESLionPride)



[@MESLionPride](https://www.instagram.com/MESLionPride)



[@MESLions](https://twitter.com/MESLions)





Morrill Elementary School

Parents' Guide

Educational Continuity Plan and Expectations

Last Modified March 24, 2020

Overview & Purpose

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-
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 - a. Also, we cannot take the device away at night. So we recommend having a designated charging station (in the living room or kitchen or some other shared space) where students have to leave their device so they can sleep at night. :)
 - b. Filtering: School-issued devices are still being filtered by the school’s filtering service, even when at home. We have relaxed the filtering rules (allowing video streaming and certain sites) in order to make sure the students have access to what they need. Please be aware of what your children are viewing and contact us if you become aware of any sites that are problematic.
 9. Communication: We will continue to communicate via Facebook, Bloomz, Twitter, Instagram, Google Classrooms, Google Sites, email, and phone calls, including automated messaging systems. Check with your teacher to find the best communication method. The best way to communicate with the building principal is through a phone call, email, or on Bloomz; however, other social media is checked frequently.

Devices/Internet Access

1. Phone calls have been made to identify families in need of devices during the school shutdown. Many devices have already been delivered. Families are responsible for maintaining the device while it is in their custody and returning

the device and charger at the end of the school closure period or the end of the school year.

- a. Families can pick up devices at the school, or devices will be delivered during daily meal and material deliveries.
 - b. If you are not participating in the meal program, please contact Keri Homan at keri.homan@mpslions.org to arrange to get your device.
 - c. There is a device contract that needs to be signed by a parent/guardian, prior to the device being issued.
2. Phone calls have been made to identify families in need of internet access.
- a. If you are lacking internet access, we ask that you first contact Charter/Spectrum (866-874-2389) or Allo Communications (877-935-6005). If these options do not work, we can also call Viaero, who has said they can help families and may offer service in areas the other providers do not.
 - b. If those solutions do not apply to you, please contact Keri Homan (keri.homan@mpslions.org) who will help connect you with services.
3. We understand that rural Wi-Fi has its challenges. There will be times when students AND teachers have difficulties connecting We will trouble-shoot as many of these problems as we can - but many times this is out of our control. We ask that we all be kind to each other as we transition. If you cannot connect try the following, one at a time, in this order:
- a. On your device: turn your Wi-Fi off and then back on.
 - b. Turn your router/hotspot off and then back on (unplug the Ethernet cord for 10 seconds if you have one).
 - c. If you are using a phone as a hotspot, go to settings, network, reset network settings (or settings, general, reset, reset network settings).
 - d. Contact your internet provider.
 - e. Keep trying to connect every hour or two until you can connect. Email your teacher and let them know what happened so they can send you what you need. (If it is your teacher who can't connect, enjoy an hour of free time!)
 - f. Let Keri Homan (keri.homan@mpslions.org) know if the problem happens consistently.

Resources

1. Parents' Guide to Google Classroom:
https://docs.google.com/presentation/d/1U9tYak-L_1Qgli6snfuMSHgPp8db7ICFRdvrnKcmR6c/edit?usp=sharing

Meals and Other Resources

1. Morrill Elementary Staff will call all families and ask who would like to have meals delivered for children 18 years of age and under.
2. At the time of phone calls, a spreadsheet will be made to update phone numbers and addresses of families. Routes will be determined from this information.
3. Morrill Public Schools is delivering meals for breakfast and lunch.
4. When making meal deliveries, any packets or resources the students need or teachers request to go home will also be delivered.
5. If at any time, families decide to be included in the meal delivery, their name will be added.

Morrill Elementary School Office

The office is open from 7:30 a.m. until 3:30 p.m. daily.

Keri Homan, principal
keri.homan@mpslions.org
(308) 247-2176

Kristin Stauffer, secretary
kristin.stauffer@mpslions.org
(308) 247-2176

Morrill Elementary School Social Media Sites



[@MESLionPride](#)



[@MESLionPride](#)



[@MESLions](#)



4 Dens...



one
pride!

MORRILL PUBLIC SCHOOLS SUPERINTENDENT REPORT

April 20, 2020

Morrill Public Schools

Monitoring Report Fiscal Year 2020

REAP Funds



Commendations	0
Met Requirements	8
Recommendations	0
Action Required	0

Risk Review analysis for SRSA grantees is run annually from among our 4,000 grantees, so it's unlikely Morrill will be the subject of another monitoring review any time in the near future.

Morrill Mobile Meals

- March 16, 2018 DHM Learning from home requirement began
- March 18, 2020 First day delivered above 160 students
Delivered 2 meals/day 5 days/week for first 2 weeks
- March 30, 2020 Began delivering 4 days/week but 14 meals/week
Delivering to 219 students
3066 meals/week
4 routes – 3 people in each vehicle



cognia™

Readiness Review moved to Spring of 2021

Tom, Keri, Sunny, Joe to each review 1/year

Hip Shade

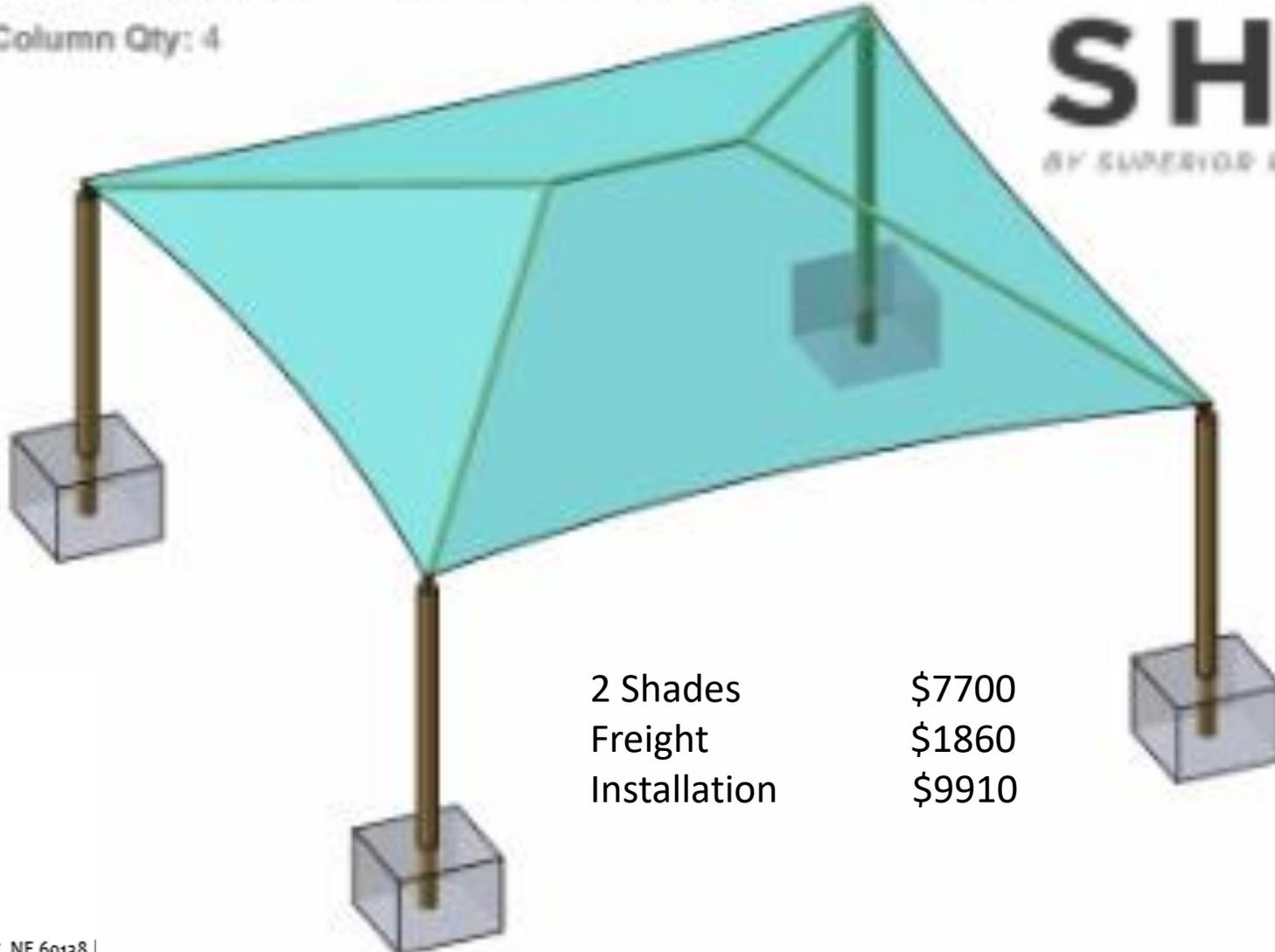
Length	16	Width	16	Entry Height	10
Peak Height	12.38	Elbow	Circle	Column Mount	Embedded
Column Size	3.511	Rafter Size	2.875011	Ridge Size	2.875011
Column Length	10	Rafter Length	10.4294801	Ridge Length	6

Dome Qty: 1

Column Qty: 4

SHADE

BY SUPERIOR RECREATIONAL PRODUCTS



2 Shades \$7700
 Freight \$1860
 Installation \$9910



sterling west

Brilliant design. Set in motion.

Sterling West | 917 W 7th Street | Gothenburg, NE 69138 |

Clean up Projects

2001 Dodge Long Morrill Mobile Meals Van

1975 Chevy Panel Step Van

Scrap Metal, Tires, Track Surface Rubber

Miscellaneous TV Carts, File Cabinets, etc.

Replaced Promethean Systems

American History/Government Trip 2020

Meals at Restaurants			
3/7/2020	Godfathers	Bridgeport, NE	\$ 6.22
3/7/2020	Freddy's	Kearney, NE	\$ 22.33
3/8/2020	Runza	Kearney, NE	\$ 199.68
3/8/2020	Billy's	Lincoln, NE	\$ 1,171.80
3/9/2020	McDonalds	Omaha, NE	\$ 219.60
3/9/2020	Giordano's	Chicago, IL	\$ 510.37
3/10/2020	Wendy's	SouthBend, IN	\$ 266.71
3/10/2020	KFC	New York	\$ 179.60
3/11/2020	Sbarro/BK	CliftonSprings	\$ 255.63
3/11/2020	Olive Garden	Quincy Mass	\$ 651.78
3/12/2020	Friendly's	Plymouth MA	\$ 520.00
3/12/2020	Acapulco's	Franklin Mass	\$ 548.00
3/13/2020	ChicFila	Connecticut	\$ 292.76
3/13/2020	McDonalds	Pennsylvania	\$ 211.59
3/14/2020	Panda Express	Indiana	\$ 294.01
3/14/2020	Pizza Ranch	DesMoines	\$ 380.85
3/15/2020	Canes	Kearney, NE	\$ 192.88
3/17/2020	Canes	Kearney, NE	\$ 22.16
			\$ 5,945.97

Prestige Luxury Van Rentals & Leasing \$ 6,600.00

Total for 2020 Title IV-A Trip to Boston \$ 27,830.45

Holiday Inn/Express		
3/8/2020	Lincoln	\$ 847.00
3/9/2020	Chicago	\$ 1,372.91
3/10/2020	Niagara	\$ 1,090.98
3/11/2020	Boston	
3/12/2020	Boston	\$ 2,398.00
3/13/2020	Cleveland	\$ 1,238.69
3/14/2020	DesMoines	\$ 985.60
		\$ 7,933.18

Fuel		
3/9/2020	Omaha	\$ 464.35
3/11/2020	PembrokeNY	\$ 552.67
3/13/2020	StreetsborohOH	\$ 468.04
3/17/2020	Kearney NE	\$ 37.49
		\$ 1,522.55

Museums		
3/9/2020	Morrill Hall	\$ 119.00
3/12/2020	Pilgrim Hall	\$ 93.00
		\$ 212.00

Trip Supplies \$ 135.72

Classified Staff		
Marvel Cole	\$ 1,814.75	
Chuck Stoeger	\$ 1,792.00	
		\$ 3,606.75

Josh Guerue \$ 750.00
Joe Sherwood \$ 750.00

Tolls
\$ 11.80
\$ 14.50
\$ 2.60
\$ 4.25
\$ 4.55
\$ 9.10
\$ 19.70
\$ 3.83
\$ 25.00
\$ 4.00
\$ 3.85
\$ 48.45
\$ 11.50
\$ 6.15
\$ 25.00
\$ 194.28

Parking \$ 180.00

[Episode 2](#)

[Episode 1](#)

HALLOWEEN & NIGHTMUIRS

Weekly News



Office of Governor Pete Ricketts

Gov. Ricketts: Child Care Executive Order

- Childcare is a critical need for working Nebraskans during this pandemic.
- Childcare facilities have been limited to ten kids per room.
- We have issued guidance for childcare providers that is available at www.dhhs.ne.gov/coronavirus.
- We are taking additional steps today to make sure folks have the ability to access the childcare they need.
- I have signed a new executive order waiving two regulations for the Child Care Subsidy Program.
 - Licensed child care providers can now bill DHHS for days when the child is absent from care because the child's parent or legal caretaker chooses to keep the child home, or is unable to utilize care, due to the COVID-19 emergency.
 - Additionally, families participating in the child care subsidy program may obtain in-home child care when other child care options are unavailable.

When should we reopen the early childhood building so that we meet the needs of our families?

NASBO

Virtual State Convention

April 15-17, 2020



Wednesday, April 15

[Hide Earlier Events](#) ▾

9:00am Legislative Update and EHA Update
Cortney Ray • Kyle McGowan • Dr. Michael Dulaney • Greg Long

10:15am State Economist Forecast
Tom Burgquist

11:15am Retirement Update and Issues
Orron Hill

1:00pm Communication Best Practices
Annette Eyman

2:00pm New Bookkeepers
Kelli Ackerman • Erin Heineman

Thursday, April 16

9:00am Hot Topics for Business Officials
KSB School Law

11:15am State Auditor's Office Update
Deann Haeffner

1:00pm NDE Update
Bryce Wilson, MPA, CPA

Friday, April 17

9:00am Legal Update
Jim Gessford • Justin Knight

11:15am NASBO Roundtable and Business Meeting
Erin Heineman

The Squeeze

- You're going to get pushback from both sides, and you'll never be made whole...
 - FFCRA is an unfunded mandate
 - CARES Act has limits
 - State senators with interrupted legislation plans may seize on aid funding for budget cuts and tax relief
 - Expecting aggressive bargaining moving forward—but some senators saying now is no time for raises...
 - Education (hurry up and slow down!) and special education issues could be costly no matter what you decided

Open Meetings Act Changes

3 Months after the Legislative Session Closes

- Meeting notices
 - Must be published:
 - In a newspaper of general circulation within the school district; and
 - If available, on the newspaper's website
- If you don't have a newspaper of general circulation
 - Give notice by a method designated by the school district
- In addition, may also use any other designated method
- Must record methods and dates of notice in minutes

“Usual Salaries”

79-8,106. Epidemics; teachers' salaries; duty to pay.

In case of epidemic sickness prevailing to such an extent that the school or schools in any school district shall be closed, teachers shall be paid their usual salaries in full for such time as the school or schools shall be closed.

Source: Laws 1919, c. 246, § 1, p. 1016; C.S.1922, § 6542; C.S.1929, § 79-2119; R.S.1943, § 79-2128; Laws 1949, c. 256, § 353, p. 809; R.S.1943, (1994), § 79-1253; Laws 1996, LB 900, § 531.

Extracurricular Duty Assignments: Teaching Staff

- 79-8,106: does not define “usual” salaries
 - “Usual” (by Merriam-Webster)
 - “accordant with usage, custom, or habit”
 - “commonly or ordinarily used”
 - “found in ordinary practice or in the ordinary course of events”
 - “Usual” (by Black’s Law Dictionary)
 - “Habitual; ordinary; customary; according to usage or custom; commonly established, observed, or practiced.

Paying Staff

- Primary considerations
 - 79-8,106 and “closed”
 - CARES Act
 - Constitutional issues
 - Regular contracts
 - R2W and other COVID-19 arrangements
 - Staff morale and eagerness to serve
 - Taxpayer/community push back

Extracurricular Duty Assignments: All Staff

- Options:
 - Pay stipends as part of “usual salaries” and “regular wages”
 - Pay for only work actually completed
 - Required by FLSA and NWPCA
 - But don’t over- or underestimate...
 - Negotiate a fair “settlement” of claims
 - Practically tricky, and could require collective bargaining with the education association for unit members

Extracurricular Duty Assignments: All Staff

- Rationale for paying:
 - Claw back money already paid (paying over 12 mo's)?
 - 79-8,106 and your current contracts
 - Separate for extra duties?
 - Unsure of NSEA position—could vary by district
 - CARES Act
 - “to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to coronavirus.”
 - Staff morale and eagerness

Extracurricular Duty Assignments: All Staff

- Rationale for *not* paying:
 - Taxpayer/community push back and even lawsuit
 - Constitutional arguments if you are paying beyond what's required by law or contract
 - This is why the work agreement concept made sense to us, but not really an equivalent for extra duties
 - Money saver when state budgets and LBs may cut into school resources
 - Staff morale: "They didn't earn it."

Extended Contract Days

- Many of the same considerations, but legally different than extra duty assignments
 - Extended contract days are subject to due process and tenure laws
 - Extension of primary duties/teaching
 - Pay for extended days may not be in negotiated agreement
 - Will depend on how you assign them: within regular contract, renewal agreement, or separate contract

Collective Bargaining Agreements and Negotiations

- Issue No. 1: Have Teachers Worked their Contract Days
 - Check both individual contracts and CBO
 - Are you SURE?
 - *Yutan Education Association v. Saunders County School District*, 12 CIR 68 (1994)
 - The Commission holds that the number of hours in a work day and the number of work days per year are subjects of management prerogative. As such, they do not fall within the definition of industrial dispute, and thus, the commission lacks jurisdiction to determine the prevalence of this language.

Collective Bargaining Agreements and Negotiations

- Issue No. 2: Adding Days to the End of 2019-20
 - Do your individual contracts have an end date?
 - Does your negotiated agreement have an end date?
 - Do you have a policy other promise to teachers about what the last day of the “contract year” is?

Collective Bargaining Agreements and Negotiations

- Issue No. 3: Adding Days from 2019-20 to 2020-21
 - Industrial Relations Act talks about “contract year.” Neb. Rev. Stat. § 48-818.02
 - *Hyannis Educ. Ass’n v. Grant Cty Sch. Dist. No. 38-0011*, 269 Neb. 956 (Neb. 2005)
 - We have previously recognized the impossibility or impracticality of retroactively changing fringe benefits for an expired contract year. Moreover, we have stated that the statutory jurisdiction of the CIR is to settle pending controversies.
 - TL:DNR version – you can’t bank days from this year into next without reopening negotiations for 2020-21

Hiring Practices

- Certificated staff aren't moving (at least not willingly)
- Classified staff
 - Implications of declining work
 - Voluntary quit? (then Ee can NOT receive for unemployment)
 - Furlough? (then Ee may get unemployment but not FFCRA)
 - On "standby?" (*maybe* would qualify for FFCRA but probably not)

Example Contract Terms

- School District will lease storage space for \$12,000 per year, payable in monthly installments of \$1,000 per month.
- School District will pay Transportation Co. \$35,000 per month for regular routes and \$3.00/mile for activities trips.

Possible Legal Grounds for Payments

- Contractor Viability / Employee Retention
 - We want these services to be actually available when we need them.
- Condition of Coronavirus Aid, Relief, and Economic Security Act ("CARES Act")

CARES Act Section 18006

A public school district “that receives funds under ‘Education Stabilization Fund’, shall **to the greatest extent practicable, continue to pay its employees and contractors** during the period of any disruptions or closures related to coronavirus.”

CARES Act

Section 18006

- This is a **CONDITION**, not a **PROMISE**.
- **NOT** an unlimited pool of money
 - 83% of Title I-A Funding (Recent Estimate)
 - Not necessarily limited to Title I purposes.
 - Likely available for COVID-19 disruption, IDEA, etc.
- Related State Funding Issues

Sen. Groene (Educ. Comm. Chair)

"How Nebraska should spend CARES funds"

The North Platte Telegraph (Apr. 9, 2020)

- The CARES Act "is another perfect example of out of control government spending."
- The Legislature and the Governor "do have control over state funding and I believe we must take into account this newly printed federal money when we look at state and local education funding."

Sen. Groene (Educ. Comm. Chair)

“How Nebraska should spend CARES funds”

The North Platte Telegraph (Apr. 9, 2020)

- “[S]chool budgets should have decreased expenditures due to the physical closing of school buildings.”
- “I plan to look at legislation that transfer[s] this newfound federal money into local property tax relief.”

Practical Steps

- (1) Figure out what the District OWES under your contracts
- (2) Districts should determine what discretionary amount, if any, they will decide to continue paying to contractors and vendors
- (3) Formalize decision in the form of an Addendum to existing Contract

2020/21 State Aid Certification

- Released April 23, 2020
- Posted NDE Finance and Organizational Services
- \$1.052 Billion in TEEOSA
 - ↓ \$34 million from 2019-20 Certification
- 84 Equalized Districts
 - ↑ 3 from 2019-20 Certification
- References: TEEOSA Document, Chart, and Frequently Asked Questions & Answers

COVID - 19

Employee & Vendor Pay

- Make every effort to pay ALL district employees.
- Make every effort to pay your vendors.
 - Especially if you have contracts for continual services.
 - ✓ Busing, food service, SPED paras, etc.
- Why?
 - Cares Act Funds require it.
 - Likely will save your district money long term.
 - May not be able to replace services/employees by fall.
 - Quality replacement may not be available.



COVID - 19

Economic Impact

- State Receipts
 - Likely to be reduced but hard to know how much.
 - 2020/21 TEEOSA impact.
- Property tax impact
 - Payments – possibly delayed?
 - Valuations – possible impact in future years.
- Planning and Preparing
 - Cares Act Funds
 - Budget Amendments

COVID -19

Cares Act

Total Federal Appropriation = \$30,135,000,000

43.9% -- Elementary and Secondary School Relief Fund = **\$13,229,265,000**

- Nebraska's share = **\$65,085,000**
 - ✓ 90% Distributed to LEA's = \$59 million
- Distributed based on Title IA formula
 - ✓ Estimate your districts amount
 - ✓ 83% of your 2019/20 Title IA allocation

~ \$95,000

COVID -19

Cares Act

Governors Emergency Education Relief Fund = \$2,953,230,000

- **Nebraska's share = \$16.4 million**
 - Can be used for higher education and/or K-12 supports to LEA's

Other Funding

- Head start = \$75 million (nationally)
- Child Nutrition = \$8.8 billion (nationally)
- SNAP = \$15.5 billion (nationally)
- SERV = \$100 million (nationally)



CARES ACT – Elementary & Secondary Relief Fund

OR

• Cares Act Funds Use

- Any activities authorized under:

- ✓ ESSA
- ✓ IDEA
- ✓ Perkins
- ✓ McKinney-Vento
- ✓ Adult Education & Family Literacy Act

Covid Related Activities

- Coordinate emergency response
- Support school leaders
- Ensure preparedness & coordination
- Purchase cleaning supplies
- Purchase education technology
- Mental health supports
- Summer learning

Federal Program Waivers

- May continue to pay the compensation of an employee paid with grant funds during the period they are unable to work due to school closure.
 - Allowed to use Federal funds to pay conferences & trainings cancelled due to COVID-19
 - *must try to get reimbursement.*
 - Travel insurance is allowed if reasonable.
 - Federal Program Waivers for 2019/20.
 - Carryovers, needs assessment, etc.
 - Contact – Beth Wooster
ESEA Administrator
- 

COVID -19

Related Expenditures

Any expenditure determined to be necessary in response to the impact of COVID-19

- Meals provided to all students
- Cost to deliver meals to students (if applicable)
- Salaries & benefits paid to retain employees
- High level cleaning to disinfect facility
- Additional technology to continue instruction

COVID -19

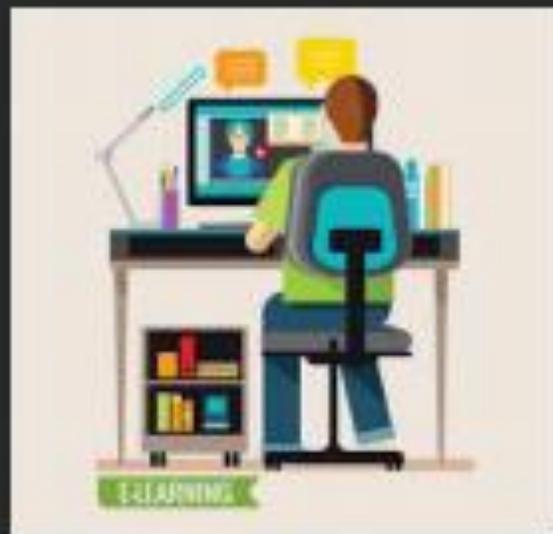
Related Expenditures

Paying Classified Staff to retain their employment

- Not actively working
- Working in department other than normal
 - Code to actual activity worked

Paying Certificated Staff

- Spending less hours instructing
 - Code the same unless different work



COVID -19

Related Expenditures

Paying contracted services

- Pupil Transportation
- Food Service
- Therapists
- SPED paras

Meal provided for students

- Record in School Nutrition Fund
 - ✓ Costs to deliver meals
 - ✓ Salary/benefits for non-nutrition program employees



Executive Order 20-18 offers financial stability to Nebraska child care providers who accept subsidy

Today, Governor Pete Ricketts issued [Executive Order 20-18](#), which addresses important financial supports for child care providers and working families throughout the state by temporarily adjusting how the state manages child care subsidy reimbursements. First Five Nebraska commends this development.

Nebraska's child care providers regularly deliver services to families who are eligible for the state child care subsidy based on their household income. Typically, these providers are reimbursed for services delivered for each day a subsidy-eligible child attends their program. However, with the onset of the COVID-19 emergency in Nebraska, daily attendance by subsidy-eligible children has dropped precipitously. This has severely impacted the revenue stream of Nebraska's child care programs, putting many of them at serious risk of permanent closure.

Nebraska Executive Order 20-18 temporarily changes these reimbursement protocols by allowing child care providers to receive subsidy reimbursements based on the enrollment of subsidy-eligible children in their programs, rather than actual attendance while that program is open for business. It also ensures that child care slots allocated to subsidy-eligible parents will still be waiting for them when they return to work.

The Governor's directive follows on a [joint letter](#) submitted by First Five Nebraska, the [Buffet Early Childhood Fund](#), the [Nebraska Children and Families Foundation](#), the [Nebraska Early Childhood Collaborative](#) and the [Buffett Early Childhood Institute](#) late last month to state officials. In that letter, First Five Nebraska and its partners endorsed an enrollment-based reimbursement policy for providers who participate in the child care subsidy program, as well as a number of other proposals related to child care services for frontline personnel and waiving co-pays for families experiencing financial instability during the crisis.

"Today's announcement is a commonsense approach to help support providers," said First Five Nebraska director Jason Prokop. "Nebraska families need quality child care options and our state's path to economic response and recovery directly relies on having a sustained child care system. Governor Ricketts' directive will help ensure that more of our state's child care professionals are better able to stay afloat financially during the COVID-19 crisis."

Executive Order 20-18 also waives certain regulations to temporarily allow families currently benefitting from the child care subsidy the option of using a license-exempt provider to deliver in-home services. This measure was cited as a way to ensure coverage for families who may have lost access to child care due to program closures, as well as potentially open new opportunities for individuals interested in child care as a career.

"It is important that we leverage our state's existing pool of early childhood professionals wherever possible," said Elizabeth Everett, Senior Policy Associate for First Five Nebraska. "We hope that these trained and experienced individuals will be our first, go-to source for child care, whether those services are delivered in out-of-home programs or within the family household. Today's executive order offers additional flexibility for how we can use existing child care professionals or attract new talent to the profession."

Gov. Ricketts: Child Care Executive Order

- Childcare is a critical need for working Nebraskans during this pandemic.
- Childcare facilities have been limited to ten kids per room.
- We have issued guidance for childcare providers that is available at www.dhhs.ne.gov/coronavirus.
- We are taking additional steps today to make sure folks have the ability to access the childcare they need.

- I have signed a new executive order waiving two regulations for the Child Care Subsidy Program.
 - Licensed child care providers can now bill DHHS for days when the child is absent from care because the child's parent or legal caretaker chooses to keep the child home, or is unable to utilize care, due to the COVID-19 emergency.
 - Additionally, families participating in the child care subsidy program may obtain in-home child care when other child care options are unavailable.

Director Beasley: Child Care Executive Order

- The COVID-19 public health crisis has caused a significant disruption in the lives of all Nebraskan families, including those families CFS serves through child care subsidies.
- As of this morning, 16% of licensed child care programs in Nebraska have temporary closed since the COVID-19 emergency declaration. This means that over 4,000 children whose families receive child care subsidy from the State may not have access to safe, high-quality care as their parents or guardians work—or look for work—to provide for their families.
- Today, Governor Ricketts has announced two initiatives to benefit families currently receiving child care subsidies and their child care providers.
- Starting today, families currently receiving child care subsidies, and who may be experiencing a child care closure, will have the option to use a license exempt in-home child care provider. This is an individual who goes into the home of the child to provide care.
 - This regulatory change provides an alternative child care option for families whose usual child care provider or program has closed.
 - The change also creates new job opportunities for individuals interested in providing in-home child care. Such persons could be temporarily unemployed neighbors, friends, or relatives.
- Starting today, CFS will also allow licensed child care subsidy providers to bill the State for times when subsidy children are absent from child care during the COVID-19 emergency declaration.
 - This temporary change will help sustain licensed child care subsidy providers, while ensuring that child care subsidy families have access to high-quality care.
 - Importantly, a child care program is eligible for this provision so long as they remain open—or reopen—and can bill for absent days.

- Together, these changes will help ensure continued access to high-quality child care, provide new job opportunities, and support local communities by making sure Nebraska has a strong child care network throughout the state.

Column 4-9-20

In reaction to the COVID-19 virus outbreak the Federal government threw together a \$2.2 trillion aid package, the Coronavirus Aid, Relief, and Economic Security (CARES) Act. It is another perfect example of out of control government spending personified by House Speaker Nancy Pelosi's famous Obamacare quote, "but we have to pass the bill so that you can find out what is in it, away from the fog of the controversy."

CARES (which adds 9.3% to our already unsustainable national debt) is a hodgepodge of something for everybody. The \$2.2 trillion works out to be *approximately \$6,700* per every man, woman and child in America. We all know about the \$1,200 dollars per adult and \$500 per child direct payments for families making \$150,000 and individuals making \$75,000 or less. Much, much more is being handed out; 12.5% of it is directed specifically towards state and local governments' COVID-19 response.

One section of local interest in the CARES Act that affects our state and local tax dollars is the \$30.75 billion Education Stabilization Fund (ESF). The federal dollars (I hesitate to use the term tax dollars since federal spending, by the baby boomer generation, has very little to do with taxes collected) are divided into three emergency relief funds distributed to each state based primarily on the ratio of a state's student population to the national total.

They are:

-The Governor's Emergency Education Relief Fund (GEERF) (\$2.95 billion nationally). Governor Ricketts will have \$16.4 million at his disposal to spend as he sees fit on education in Nebraska.

-The Higher Education Relief Fund (\$13.95 billion). Nebraska's 46 higher education institutions will receive \$66.2 million total. Mid-Plains Community College is estimated to receive \$842,000 in aid, UNL \$16.2 million and UNK \$4.2 million.

-The Elementary and Secondary Emergency Relief Fund (\$13.2 billion). Nebraska's public schools' share will be approximately \$60.8 million. Each school district will receive 83% of what they received this year from the federal Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA) Title 1-A grants. Based on the \$942,987 in Title 1-A funds North Platte schools received this year, they should receive \$782,679 in aid. Likewise, Maxwell will receive in thousands \$48.4, Hershey \$37.1, Sutherland \$25.4, Brady \$24.6 and Wallace \$19.4.

The ESF federal dollars distributed through the CARES Act will be sent directly to each of the recipients designated in the law. The Legislature and, except for the dollars he receives from the GEERF, the Governor have no say in the distribution of the federal dollars. But we do have control over state funding and I believe we must take into account this newly printed federal money when we look at state and local education funding. We would hope that local school districts would use the additional money to pass it on through property tax relief for those hurting most economically from the virus scare.

Considering that overall, Nebraskans have already invested in the technology needed for remote education opportunities in their schools, school budgets should have decreased expenditures due to the physical closing of school buildings. Savings should be garnered from unused substitute teachers, out-of-school-activities, utility bills, custodial cost, employee travel expenses, etc. Those unused tax dollars should be able to offset expenses in next year's budgets. Therefore, I plan to look at legislation that transfer this newfound federal money into local property tax relief.

A freedom loving society needs a strong government infrastructure. Those public servants working for us need to be supported, but the opposite is true too. This is not the time for local elected boards to be passing out pay raises, benefit increases or adding programs. This is a time for government to be seen doing its job and not heard. Unlike some on the national and state level who beat their chest and point to themselves, I have been impressed at the quiet dedication and hard work put in by local public service employees, medical professionals, senior living facility workers and public safety personnel.

Contact Sen. Mike Groene: mgroene@leg.ne.gov or 402-471-2729.

QUOTATION / SETTLEMENT

Brown Co.

- P.O. Box 757 · Wheatland, WY 82201-0757 · (307) 322-2525
- 900 E. Valley Road · Torrington, WY 82240 · (307) 532-2444
- 39 Country Acres Road · Riverton, WY 82501 · (307) 857-7037

TO: Miami School

Date 12-11-19

Terms _____

F.O.B. _____

Delivery Date _____

Quantity	Description	Price	Amount
	Hustler X-ONE 60 Rear Discharge 23.5 HP	MRP 11,300	Brown Co. \$8850. ⁰⁰
	Hustler X-ONE 60 Side Discharge 23.5 HP	10,844	\$8990. ⁰⁰
	Hustler X-ONE 72 Side Discharge	11,643	\$9250. ⁰⁰
	Walker MH37Z Walker Mower 64' Rear Discharge	14,210	14,900. ⁰⁰
	MF 1723 Tractor / Loader	14,690. ⁰⁰	11,257. ⁰⁰

No bigger

Charlie - charshberger@gobrownco.com



Charlie Harshberger

Thu, Apr 9, 2:48
PM (11 days
ago)

to me

Mr. Sherwood,

Here are the current prices for 2020 on the Hustler machines, **I have a X-One 54" rear discharge on hand it list for \$10,501 I would sell this one for \$8400.00 this unit is a 2019 machine.**

Here are the list of other machines including the one you circled that I would have to order or try to find a dealer to release it to me.

Hustler X-One 60" Rear Discharge 2020	\$11,300.00	I would sell to you for \$10,060.00
Hustler X-One 60" Side Discharge 2020	\$11,414.00	I would sell to you for \$10,200.00
Hustler X-One 72" Side Discharge 2020	\$11,643.00	I would sell to you for \$10,400.00

These prices are good for until April 30th then I would have to reprice.

Let me know if you still want the 60" side discharge and I will get one coming.

Thank you

Brown Company
Charlie Harshberger
04/09/2020

COMMUNITY USE OF SCHOOL DISTRICT BUILDINGS, SITES AND EQUIPMENT

School District facilities, sites and equipment will be made available to local nonprofit entities without charge. "Entities" shall include organizations, groups and individuals and their agents. Such use will be permitted only when the use does not interfere with or disrupt the education program or a school-related activity, the use is consistent with state law, and will end no later than midnight. It shall be within the discretion of the superintendent to allow use of school district facilities, sites and equipment on Sundays or holidays. While the use of facilities and equipment will be considered without charge, a security and custodial deposit will be collected ahead of time and returned in the event that the facility is undamaged and the condition of the building is at least as good as it was before their usage began.

Those who wish to use school district facilities, sites or equipment must apply at the superintendent's office. It shall be the responsibility of the superintendent to determine whether the school district facility or equipment requested is available and whether the application for use meets board policy and administrative regulations. It shall be the responsibility of the superintendent to provide application forms, obtain proof of insurance, and draw up the contract (when required) for use of school district facilities, sites and equipment.

A school district employee shall supervise use of school district facilities, sites and equipment by entities unless special prior arrangements are made with the superintendent. The school district employee shall not accept a fee from the entity using school district facilities and equipment. If appropriate, the school district employee will be paid by the school district.

Entities that use school district buildings or sites must leave the building or site in the same condition it was in prior to its use. Entities that use school district equipment must return the equipment in the same working condition it was in prior to its use. Inappropriate use of school district facilities, sites or equipment may result in additional fees charged to, or the inability of, the entity to use school district facilities, sites or equipment in the future.

Legal Reference: Good News Club v. Milford

Cross Reference: 705.02 Usage Fees, Admissions and Royalties
904.02 Lease, Sale or Disposal of School District Buildings and Sites
1001 Principles and Objectives for Community Relations

Approved _____ Reviewed _____ Revised _____

FACILITIES RENTAL FEES

Those organizations or businesses wishing to use school facilities shall be placed in one of the following categories for the purpose of determining rental fees:

1. Benefit to Community/Public Relations (Non-commercial organizations based in the Morrill School District.
 - 1.1 Adult education classes sponsored by an accredited educational institution
 - 1.2. Exercise classes
 - 1.3. School related organizations
 - 1.4. Local non-profit organizations supported by taxes and/or contributions
 - 1.5. Local athletic groups of which a majority reside within the district.
(Practice Only)
 - 1.6. Benefit activities
 - 1.7. Activities not listed above

2. Non-commercial Usage
 - 2.1. Out of district non-profit organizations
 - 2.2. Any group and/or organization that charges admission and/or entry fee will be placed in this category. A non-profit group and/or organization may submit a request to the Morrill Board of Education for wavier of rental and/or fees.
 - 2.3. Other activities as determined by the superintendent
 - 2.4. Rental rate for all non-commercial usage
 - 2.4.1 A utilities fee of \$10 per hour
 - 2.4.2 A custodial fee of \$12 per hour as needed (minimum 1 hour)
 - 2.4.3 An administrative fee of \$15 per hour if utilizing an area that the superintendent deems necessary to have district personnel present.
 - 2.4.4 A Security Deposit of \$100 will be charged but returned if no damage to facility or equipment.

Reviewed _____ Revised _____

3. Commercial Usage
 - 3.1. Businesses/organizations operating for a profit (This would also include a business and/or individual that set up a commercial or profit making activities in conjunction with another type of activities. Example - Tee Shirt sales during a community based tournament.)
 - 3.2. Other activities as determined by the superintendent
 - 3.2.1. \$200/day or any part of any day plus proof of insurance for either gym or any space.
 - 3.2.2. \$200/meal for cafeteria plus hire a district cook plus proof of insurance
 - 3.3. If fund raising is involved, a 10% donation of net proceeds is suggested back to the school.

- 3.4. Under no condition will an organization within this classification be allowed to bring in outside vendors without advanced permission from the Board of Education.
 - 3.4.1 A utilities fee of \$10 per hour
 - 3.4.2 A custodial fee of \$12 per hour as needed (minimum 1 hour)
 - 3.4.3 An administrative fee of \$15 per hour if utilizing an area that the superintendent deems necessary to have district personnel present.
 - 3.4.4 A Security Deposit of \$100 will be charged but returned if no damage to facility or equipment.

4. Hold Harmless and Indemnity Agreement
 - 4.1 All organizations and/or individuals which wishes to use any of the facilities of the Morrill Public School District must have a copy of the hold harmless and Indemnity Agreement on file in the Office of the Superintendent.

5. General Guidelines
 - 5.1. Use will be refused to any group, organization, business and/or individual, which have failed in the past to provide necessary control and policing.
 - 5.2. No alcoholic beverages are to be consumed on school property.
 - 5.3. No tobacco products (smoke or smokeless) are to be use in the school facilities.
 - 5.4. School District personnel and liability insurance does not insure any group, organization, business, and/or individual.
 - 5.5. The use of the school facilities and/or equipment must not compete with legitimate business by providing free services.
 - 5.6. All scheduling will be done through the office of the superintendent of schools. Dates may be tentatively established or tentative dates may be held for a reasonable period of time while plans are being completed.
 - 5.7. No use of school facilities, except for regularly scheduled school activities shall be held without prior scheduling with the superintendent.
 - 5.8. All groups and/or organizations shall designate a responsible person to make scheduling arrangement. This individual accepts the responsibility of opening and closing the facility and maintaining responsible and proper usage of the facility.
 - 5.9. Scheduling must include time for rehearsal, setting of tables or other preliminaries prior to the event in order to avoid conflict with regular school usage.
 - 5.10. Policing and general control, both inside and outside the building will be the responsibility of the group and/or organization that has requested the use of the facilities. Sufficient policing must be provided to maintain order and to protect the person and property of those in attendance.
 - 5.11. Breakage and destruction of property will be charged to the scheduling party. Dishes and silverware, broken or lost, will be charged according to cost.
 - 5.12. Extra services for custodial time in providing chairs, tables, public address

system, clean up etc will be requested at the time of the application and charges will be billed accordingly.

- 5.13. Any anticipated use of school owned equipment, and/or materials, shall be designated at the time of application for use of the facility. If the equipment and/or material require later replacement, appropriate charges shall be made.
- 5.14. No duplication of the key is allowed. Keys given to the responsible individual shall not be loaned to other individuals.

DUAL ENROLLMENT

In most cases, students must be enrolled in Morrill Public Schools on a full-time basis. "Full-time basis" is defined as attending classes for the full instructional day within the public school system.

Exceptions are permitted only for:

1. enrolled students attending another state accredited institution such as a vocational-technical school or a college or university for school credit;
2. enrolled students taking the limited number of credits needed to graduate in the school year;
3. enrolled students in need of modified school attendance as an accommodation for a disability or similar unique circumstance;
4. enrolled students receiving special education services where the student's IEP requires a modified schedule, or non-enrolled students receiving special education services or other legally mandated services required to be provided to eligible resident children under state and federal laws and regulations;
5. students from other school districts participating in programs offered by the District pursuant to an interlocal agreement or other arrangement approved by the School Board; and
6. non-public school students in accordance with the policies and procedures set forth in this policy.

Part Time Enrollment of Non-Public School Students

The School Board shall allow the part-time enrollment of students who are residents of the school district and who are also enrolled in a private, denominational, or parochial school or in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Such students are referred to herein as "non-public school students."

The School Board establishes the following guiding principles for enrollment of non-public school students:

1. The primary school for a non-public school student is the student's private, denominational, parochial or home school.
2. Enrollment of a non-public school student in Morrill Public Schools is allowed for the purpose of providing enhanced educational opportunities not otherwise available to the non-public school student. It is not to supplant programming of the student's primary school.
3. Non-public school students are not to be given priority over full-time students.
4. Non-public school students are to be enrolled only in programs or courses that are educationally appropriate for the student.
5. Enrollment of non-public school students is not to negatively affect the educational services to be provided to full-time students.

Approved _____ Reviewed _____ Revised _____

The School Board establishes the following specific policies and procedures for enrollment of non public school students. In the event the specific policies and procedures require interpretation or do not fully resolve an issue, the above established guiding principles are to be considered.

A. Non-Public School Student Enrollment Application Procedures.

1. Application. Parent or guardian must submit an Application of Non-Public School Student for Part-Time Enrollment to the principal of the school the student desires to attend.
2. Deadline for Applications. The application must be received by August 1" preceding the school year the student wishes to enroll.
 - a. Change of Residence Exception: The application deadline for a student who becomes a resident of the District after the school year has commenced is: 20 calendar days after the student becomes a resident of the District. The principal may delay enrollment until the next following quarter or semester starts, or at such other time as determined to be educationally appropriate.
 - b. High School Course Exception: The application deadline for a student who desires to enroll in a second semester high school course is December 1st.
3. Action on Applications. The principal will review the application and will notify the parent of the approval or denial of the application within 2 weeks of receipt of the application or 2 weeks prior to the start of school or 2 weeks prior to the start of the next semester, whichever is later.
4. Appeals. The parent or guardian may appeal the principal's action to deny their application. Any such appeal must be submitted to the Superintendent within 14 calendar days from the date of the principal's action. The appeal shall be in writing and shall be decided on the basis of the written submission. The Superintendent may request the parent or guardian to provide further explanation or information and the appeal may be denied in the event the parent or guardian fails to fully respond on a timely basis. The Superintendent shall decide the appeal within 10 calendar days of the submission of the appeal. The Superintendent may make a decision later than the 10 days in the event good reason for delay exists. Good reason includes but is not limited to the Superintendent being unable to gather the information the Superintendent determines necessary to make the decision within the decision period.
5. Annual Applications. Part time enrollment is determined annually. Application must be made each school year. There will be no guarantee that enrollment will be continued from one year to the next.

B. Non-Public School Student Admission

1. Admission Requirements. Students must meet the normal admission requirements. This include the requirements that the student: be a resident of the District, be of school attendance age and not have graduated or have received a GED.
2. Admission Process. Students must complete the normal enrollment process and forms required by the District and/or the building for enrollment of all children. This includes the requirements relating to: birth certificates, immunizations, physical examinations, and visual evaluations.

C. Non-Public School Student Enrollment Standards

1. Class Enrollment. Non-public students desiring to participate in extracurricular activities will enroll in 20 semester credit hours of classes. Students not participating in extracurricular have no minimum enrollment requirement.
2. Capacity Limits. Enrollment will be subject to capacity limits. Any grade level, program, or course which has been determined to be at capacity for option enrollment purposes shall not be available for non-public school students. The middle school principal and counselor shall also establish capacity limits for particular courses each semester. Students will not be permitted to enroll in courses beyond the established capacity limits.
3. Integrated Courses. Students must meet prerequisite requirements to be enrolled in a course by appropriate credits earned through an accredited program. The principal may on a discretionary basis allow prerequisite requirements to be satisfied where the student provides reasonable indications that the academic criteria have been met, such as results from achievement tests or other indications of adequate preparation.
4. Educationally Appropriate Programs and Courses. Students will not be allowed to enroll in programs or courses which the school administration determine to not be educationally appropriate for the student. Determination of whether a program or course is educationally appropriate will be made based on the standards the District uses for making academic placement decisions.
5. Essential versus Non-Essential Elective Courses. Non-public school students are permitted to enroll whichever classes they and their parents request; there is no restriction.

D. Non-Public School Student Policies

1. General Standard. Non-public school students who are enrolled part time are to be subject to the same standards as full-time enrolled students except where appropriate to reflect their part time status.
2. Building assignment. Students must enroll in the attendance center that serves the student's residence, provided that the administration reserves the authority to make a different attendance center assignment. A student may request assignment to an attendance center other than that of the student's residence under the intra-district transfer procedures.
3. No Partial Part-Time Enrollment. Students must apply for enrollment and attend the entire school year for which enrollment is made or, for high school courses, for the full length of the course. Once enrolled, part time students will be required to participate in all activities, programs, and tests related to the program or course for which the student is enrolled, including as applicable State or District wide assessments, as full time students.
4. Student Conduct Policies. Students enrolled on a part time basis shall be required to follow all school policies that apply to other students at anytime the part time student is present on school grounds or at a school-sponsored activity or athletic event. This includes the District's student conduct policies. Students enrolled on a part time basis shall be subject to discipline, including suspension or expulsion, for violation of student conduct rules.
5. Attendance. Students enrolled on a part time basis are not exempt from the compulsory attendance laws or from the District's attendance policies. Students who engage in excessive absenteeism as defined in Board policy are to be reported under the truancy laws.
6. Presence on School Grounds. Students enrolled on a part time basis are to be present on school grounds during the school day only at the times required for their attendance in the program or course in which they are enrolled. Exceptions may be made in the discretion of the principal or the principal's designee. Students must sign in and out of the school by following the building level procedure. Students are responsible for being aware of any changes in the school schedule during inclement weather or for other reasons.
7. Transportation. Students enrolled on a part time basis are not entitled to transportation or transportation reimbursement. Full time students will be given first consideration for parking on the high school campus.
8. Academic Honors. Students enrolled on a part time basis will not be eligible to graduate or receive a diploma from the District or receive academic honors (for example, class rank and honor roll) except to the extent the student meets

all requirements of the District's policies for such, including attainment of minimum credits and semesters of attendance.

9. Extracurricular Activities. Students enrolled on a part time basis may be permitted in the discretion of the principal and athletic director to participate in extracurricular activities. Participation in activities that are subject to the bylaws of the Nebraska School Activities Association (NSAA) will be limited to those students who meet the NSAA bylaws.

Cross Reference:	502	Student Admissions
	504	Student Rights and Responsibilities
	505	Student Discipline
	506	Student Activities
	508	Student Health and Well-Being
	611	Academic Achievement

COVID 19 Funding

April 20, 2020

Funding

- **FEMA**
- **Elementary & Secondary Funding from Cares Act**
- Distributed based on Title IA formula
- 83% of your 2019/20 Title IA allocation Morrill = \$91,095.82
- **Governors Emergency Education Relief Fund = \$2,953,230,000**
 - Nebraska's share = \$16.4 million
 - Can be used for higher education and/or K-12 supports to LEA's (Local Education Agency)

Funding

- **CARES ACT** – Elementary & Secondary Relief Fund • Cares Act Funds
 - Any activities authorized under: ESSA IDEA Perkins McKinney-Vento Adult Education & Family Literacy Act
- **Covid Related Activities** • Coordinate emergency response • Support school leaders • Ensure preparedness & coordination • Purchase cleaning supplies • Purchase education technology Mental Health supports Summer Learning

Coding

- NDE is waiting for Federal Guidance (in the next 20 days) for financial coding.
- Identify and Track all expenditures related to COVID 19

Tracking Expenditures

- Business Office is tracking all expenses related to COVID 19
- Examples are listed below
 - Cost of supplies and delivery for student meals
 - Salaries and benefits to retain employees
 - Cleaning supplies to disinfect buildings
 - Additional technology purchased to provide e-learning

Expenses related to COVID 19

- Total A/P expenditures as of March 31st
 - \$4,143.41
- Total Labor Costs (I will provide at May's board meeting)

SFSP Meal Reimbursement

SFSP Reimbursement Rates

- Breakfast Reimbursement = \$2.38
- Lunch Reimbursement = \$4.15
- Higher participation
- Claim for just two weeks = \$10,745

NSLP Reimbursement Rates

- Breakfast reimbursement = \$2.27
- Lunch reimbursement = \$ 3.50
- Average claim is around \$14,000

GRADUATION REQUIREMENTS

Students must successfully complete the courses required by the board and the Nebraska Department of Education in order to graduate.

It shall be the responsibility of the superintendent to ensure that students complete grades one through twelve and that high school students complete [200; other] credits prior to graduation. The following credits will be required:

Language Arts	<u>40</u>	credit hours
Science	<u>30</u>	credit hours
Mathematics	<u>30</u>	credit hours
Social Studies	<u>30</u>	credit hours
Physical Education	<u>10</u>	credit hours
Total Required Hours	<u>140</u>	credit hours
Total Elective Hours	_____	credit hours
Total Required Hours for Graduation _____ credit hours		

The required courses of study will be reviewed by the board annually.

Graduation requirements for special education students will be in accordance with the prescribed course of study as described in their Individualized Education Program (IEP). Each student's IEP will include a statement of the projected date of graduation at least 18 months in advance of the projected date and the criteria to be used in determining whether graduation will occur. Prior to the special education student's graduation, the IEP team shall determine whether the graduation criteria have been met.

Class of 2020 Graduation Requirements

Grading and Class Promotion

Course grades and promotion for the Class of 2020 are determined by local school board policies and not by state requirements. The District has latitude in determining what grades to award, if any, for coursework and what coursework is required for credit.

Alternate Learning Environments, Changes in Instruction, and Graduation

Some students in the Class of 2020 may fall in the following categories regarding graduation credits:

- Students who currently have attained the district graduation requirements, which include the state-required credits.
- Students who have completed the state-required graduation credits but have not completed all the district requirements. Local options may include:

Approved _____ Reviewed _____ Revised _____

- Local school boards could decide to modify district policy to grant a high school diploma.
- Local school boards could determine that coursework currently completed is sufficient to award credit for the district-required graduation credits.
- As part of a Continuity of Learning Plan, districts could provide additional learning opportunities that students could complete in an alternate learning environment to meet district requirements/credits for graduation.
- Students who have not met the minimum state-required graduation credits but were on track to meet those requirements through current coursework prior to entering an alternate learning environment. Local options may include:
 - Local school boards could determine coursework currently completed is sufficient to award credit for the state-required graduation credits.
 - As part of a Continuity of Learning Plan, districts could provide additional learning opportunities students could complete in an alternate learning environment to meet state-required graduation credits.
- Students who are further behind in meeting high school graduation requirements and who would not have been able to meet the state graduation requirements with the normal coursework currently taken prior to the end of the 2019-20 school year. Local options may include:
 - As part of a Continuity of Learning Plan, districts could provide targeted educational opportunities for these students and consider summer educational opportunities to complete coursework.

Requirements Related to American Civics (Nebraska Revised Statute 79-724)

The requirements within Nebraska Revised Statute 79-724 took effect on September 1, 2019, and the NDE considers 2019-2020 a transition year for implementation. Even so, opportunities may exist in an alternate learning environment to meet requirements within 79-724.

- If a district intends to administer the civics portion of the U.S. Citizenship and Immigration Service Naturalization Test, students are required to take the test twice - once prior to completing 8th grade and a second time prior to completing 12th grade. It may be possible for seniors to complete the second testing in an alternate learning environment. For example, the University of Nebraska High School is offering “Citizenship 101” for free (non-credit), and it prepares students to take the naturalization test at the completion.
- For districts that intend to have students attend/participate in a meeting of a public body OR complete a project/paper and class presentation as outlined in 79-724, those requirements may also be met in an alternate learning environment.

- For questions related to these requirements, contact Cory Epler (cory.epler@nebraska.gov).

IDEA Considerations

Graduating with a regular high school diploma or reaching the maximum age of eligibility both result in termination of a student's eligibility for Special Education (IDEA) services. Procedurally, the student's Individualized Education Program (IEP) team must meet to review the student's status and issue the appropriate coding for the student, specifically 210 or 211 as described in the ADVISER Data Elements Manual, a reasonable time before the student's eligibility is terminated. These meetings may be held via the telephone or through a virtual platform (e.g. Zoom, Google, etc.) and should include the student (if possible). The school district must also provide the student with a summary of performance prior to graduation or ending services because of age. Some IEP teams may have already provided a Notice of Graduation or Notice of Ending Services Due to Age to certain students. As this is an issue of IDEA eligibility, the Nebraska Department of Education recommends that school districts make every effort to complete these steps in a timely manner. For questions related to these requirements, contact Amy Rhone (amy.rhone@nebraska.gov).



Matthew L. Blomstedt, Ph.D., Commissioner

NEBRASKA

DEPARTMENT OF EDUCATION

www.education.ne.gov
301 Centennial Mall South
P.O. Box 94987
Lincoln, NE 68509-4987
TEL 402.471.2295
FAX 402.471.0117

April 16, 2020

To: Nebraska Public School Superintendents, Non-Public School Administrators, and ESU Administrators

CC: State Board of Education, Commissioner's Cabinet, and NDE Leadership

RE: Commissioner's Message Regarding Graduation Ceremony Guidance and Interpretation

There have been numerous requests to address and provide guidance on local graduation ceremonies and celebrations for the high school Class of 2020. Although both the Governor and I have spoken on this topic, and reiterated in the Governor's press conference today, there are many attempts to appropriately recognize graduating seniors. The Governor and I have advised that any in-person graduation ceremony or recognition be scheduled in late summer (July or August) and only with the approval of local health officials. Some schools with less than ten seniors have found ways to host ceremonies and comply with social distancing guidelines and Directed Health Measures. Those scenarios will not be possible for the majority of schools. However, several school districts have sought to create a virtual graduation or recognition that is permissible *if* it does not violate the requirements set forth in the Directed Health Measure Order 2020-010.

The current and statewide Directed Health Measure (DHM) Order 2020-010 addresses both "gatherings" and "school activities" and the following are excerpts from that DHM Order.

Gatherings

1. Gatherings are hereby prohibited;
A gathering is defined as any event or convening that brings together more than ten (10) patrons, customers or other invitees, excluding staff, in a single room or single space at the same time, including but not limited to, pre-schools, daycare facility (including in-home facilities), gymnasium, fitness center, auditorium, stadium, arena, large event conference room, meeting hall, library, or any other confined indoor or outdoor space. This also includes weddings and funerals, as well as parades, fairs, festivals, concerts, auto racing and other indoor and outdoor events.

Related to Schools:

1. All schools; public, private and parochial: are hereby ordered to cease all in person instruction, and all extra-curricular activities except for: remote learning, child care services, meal distribution, distribution of educational materials and supplies, general building or physical plant operations and maintenance, and residential services may be continued as needed or necessary
2. Schools are defined as public, private, and parochial elementary and secondary schools

Six Rules:

The Governor has also emphasized six rules to keep Nebraska healthy:

1. Stay home. No non-essential errands and no social gatherings. Respect the ten-person limit.
2. Socially distance your work. Work from home or use the six-foot rule as much as possible in the workplace.
3. Shop alone and only shop once a week. Do not take family with you.
4. Help kids follow social distancing. Play at home. No group sports. And no playgrounds.
5. Help [senior citizens] stay at home by shopping for them. Do not visit long-term care facilities.
6. Exercise daily at home or with an appropriately socially-distanced activity.

Local Public Health Officials Consensus View:

Yesterday, I met with local public health officials from across the state to discuss the issue in some depth. Although I have recommended that school officials work with local public health officials, it has become clear that our officials are far too busy to address each and every creative idea presented. In turn, I asked that public health officials present a consensus view so I could better advise and guide school and community leaders. There were several concerns discussed that included breaking the spirit of the DHM by creating quasi-public events that may provide a false sense of security about public health and undermine the spirit of the Directed Health Measures and the Six Rules to Keep Nebraska Healthy in this moment.

Commissioner's Interpretation and Guidance for Graduation for the Class of 2020:

As such I make the following recommendation to school officials that is supported by Nebraska's public health officials:

- The limits on gatherings apply to all types of graduation ceremonies.
- Graduation ceremonies are interpreted to be "extra-curricular activities" per the DHM and are ordered to cease.
- Graduation recognitions are recommended to be done remotely by virtual means and avoid convening small groups or other efforts that attempt to undermine the intent of the order.

- All in person graduation ceremonies and celebrations must meet the statewide Directed Health Measure Order 2020-010 or should be postponed until such a time that the statewide order is lifted and that subsequent orders would clearly permit such gatherings.
- Efforts to dismiss or subvert the Directed Health Measure may be considered a violation of school accreditation or approval rules related to health and safety and may be considered a violation of the ethical standards for certificated school officials.

Although I join you in the critical need to recognize students and families who have much to celebrate, I also ask you to join me in celebrating in fashions and in times that better allow Nebraskans to Stay Home and Keep Healthy.

Matthew L. Blomstedt, Ph.D.

Commissioner of Education



2020							HOME OF THE LIONS							2021							
AUGUST							August 2019							JANUARY							
S	M	T	W	Th	F	S	7/25-8/1 County Fair							S	M	T	W	Th	F	S	
						1	12 - New Staff Orientation												1	2	
2	3	4	5	6	7	8	13-14 - All Staff In-Service														
9	10	11	12	13	14	15	17 - First Day of School (1-12)							3	4	5	6	7	8	9	
16	17	18	19	20	21	22	18 - First Day of Kindergarten							10	11	12	13	14	15	16	
23	24	25	26	27	28	29	19 - First Day of 3 yr & 4 yr Preschool							17	18	19	20	21	22	23	
30	31				13	11	September 2019							24	25	26	27	28	29	30	
							7 - Labor Day							31					19	17	
SEPTEMBER							October 2019							FEBRUARY							
S	M	T	W	Th	F	S	16- End of 1st Quarter (44)							S	M	T	W	Th	F	S	
		1	2	3	4	5	23- Teacher PD/Workday-Grades Due								1	2	3	4	5	6	
6	7	8	9	10	11	12	2 pm dismiss 27 & 29 P/T Conferences 3-8 pm							7	8	9	10	11	12	13	
13	14	15	16	17	18	19	31 - Halloween Stroll							14	15	16	17	18	19	20	
20	21	22	23	24	25	26	November 2019							21	22	23	24	25	26	27	
27	28	29	30				2 - NO School PK-12 / Teacher Comp Day							28							
					21	21	6 - NO School PK- HS PD												20	18	
OCTOBER							20 - JH Wrestling Tournament / No School K-6							MARCH							
S	M	T	W	Th	F	S	25-27 - Thanksgiving Break							S	M	T	W	Th	F	S	
				1	2	3	December 2019								1	2	3	4	5	6	
4	5	6	7	8	9	10	22 - End of 2nd Quarter (43)							7	8	9	10	11	12	13	
11	12	13	14	15	16	17	12/23-1/5 - Christmas Break							14	15	16	17	18	19	20	
18	19	20	21	22	23	24	January 2020							21	22	23	24	25	26	27	
25	26	27	28	29	30	31	5 - Teacher PD/Workday-Grades Due							28	29	30	31				
					22	21	February 2020												21	20	
NOVEMBER							1 - JrHigh PACS Boys Bball / No School K-6							APRIL							
S	M	T	W	Th	F	S	15 No School B-12 / Presidents Day - ESU Teacher PD							S	M	T	W	Th	F	S	
							2 pm dismiss 23&25 P/T Conferences 3-8 pm												1	2	3
1	2	3	4	5	6	7	26 - No School / Teacher Comp Day / HS PD							4	5	6	7	8	9	10	
8	9	10	11	12	13	14	March 2020							11	12	13	14	15	16	17	
15	16	17	18	19	20	21	4-5 - PK-12 Spring Break							18	19	20	21	22	23	24	
22	23	24	25	26	27	28	15 - End 3rd Quarter (44)							25	26	27	28	29	30		
29	30				18	17	22- Teacher PD / Workday-Grades Due												20	20	
DECEMBER							April 2020							MAY							
S	M	T	W	Th	F	S	2-5 - Easter Break							S	M	T	W	Th	F	S	
							30 - PAC 7-12 Track Meeting / No Classes 7-12													1	
		1	2	3	4	5	May 2020							2	3	4	5	6	7	8	
6	7	8	9	10	11	12	4 Home JrHigh Track Meet No Classes 7-12							9	10	11	12	13	14	15	
13	14	15	16	17	18	19	12 - Senior Last Day							16	17	18	19	20	21	22	
20	21	22	23	24	25	26	13 -Graduation Practice/Seniors Last Day & Lunch							23	24	25	26	27	28	29	
27	28	29	30	31			15 - Graduation							30	31						
					16	16	19 - Last day of School 2:00 Dismissal Students (44)												14	13	
					90	87	20 - Teacher Work Day - Grades Due												94	88	
First/Last Days of School & End of Qtr							8 staff 2 pm dismissals compensating for annual duties outside schoolday							184 Staff Contract Days							
No School/Vacation Day							24 Fridays when students have early outs that teachers will have PD/Grade Level Meetings/Data Analysis/Staff Meetings, etc							172 Preschool days 1333 hours							
P/T Conferences Day														174 Kindergarten days 1152 hours							
Work day/No School														175 1st - 11th days 1159 hours							
Professional Development														170 Senior days 1126 hours							
Special activities affecting classes																					
EVERY FRIDAY 2 pm Student Dismissal																					

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing held separately from any regularly scheduled meeting before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record and on its website, if it has one, at least 4 calendar days prior to the hearing. The hearing shall not be limited by time and any member of the public who wishes to speak on the proposed budget statement must be allowed to address the board for a reasonable amount of time. The board must make at least three copies of the proposed budget statement available to the public and shall make a presentation outlining key provisions of the proposed budget statement, including a comparison with the prior year's budget.

The hearing notice shall contain the following information:

The certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

The board's budget resolution setting its property tax request shall include the following information:

1. The name of the district;
2. The amount of the property tax request;
3. The following statements:
 - i. The total assessed value of property differs from last year's total assessed value by ____ percent;
 - ii. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ ____ per \$100 of assessed value;
 - iii. The district proposes to adopt a property tax request that will cause its tax rate to be \$ ____ per \$100 of assessed value; and
 - iv. Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by ____ percent; and
4. The record vote of the board in passing such resolution or ordinance.

After the public hearing on the budget and any modifications of the budget deemed

Approved _____ Reviewed _____ Revised _____



Concurrent User Option	
<ul style="list-style-type: none"> • 10 Comprehensive Concurrent Seats <ul style="list-style-type: none"> ◦ Access to all 6-12 courses on course list except Sophia Dual Credit and Subscription Based Electives • MyPath Intervention <ul style="list-style-type: none"> ◦ Individualized Math & Reading learning paths for all students ◦ NWEA integration included • Beginning training package <ul style="list-style-type: none"> ◦ 1 On-Site Professional Development Day ◦ 2 Follow up Virtual Professional Development Sessions 	Unlimited Teacher and Student access
Total	\$16,471.34

As a reminder, the professional development is encouraged each year but not required. Your 12-month yearly cost of the curriculum would be \$11,495.



Quote for Educational Resources

Date:	4/20/20	NCES ID:	
For:	Tom Peacock	SType:	N
Representative:	Julie Seidel	AType:	Account Type

Shmoop University, Inc.

Julie Seidel

Rep

jseidel@shmoop.com

PO Box 15550

Scottsdale, AZ 85267

855-574-6667

Morrill High School

Tom Peacock

Principal

411 E. Hamilton St

Morrill, NE

69358

(308)2472149

Shmoop Program Licensing:

Product Options	Volume	Duration	Cost
All Star Shmoop Access: 400+ courses including credit recovery RTI (Intervention) for ELA and Math, PBIS (18 courses) All Access Test Preps (ACT, SAT, AP, ASVAB, PSAT)	60 students (approx)	12 months July 31, 2020-July 30, 2021	\$4,740.00
		Total Licensing Fees:	\$4,740.00

Price Quote Valid for 30 days

Terms and Conditions

1. Overview of Shmoop

a. Shmoop is a provider of online courses uniquely voiced serving the K-12 and college markets. Shmoop holds exclusive worldwide ownership and copyright for its content and its delivery platform. All materials, practice exams, drills, and interactive interfaces contained in the courses are exclusively produced and distributed by Shmoop. Shmoop offers one-of-a-kind online courses that blend rigorous content reviews, interactive drill questions, immediate student feedback, humor, and pop culture. Shmoop has developed a professional development program including in-person training specifically to meet the needs of the Customer.

2. Terms of Payment

- a. Customer shall pay Shmoop the fee as agreed to in this proposal
- b. Customer will pay the total amount due within 30 days
- c. Failure to pay in a timely manner will result in the termination of student access

3. Term of Agreement

- a. This agreement will become effective when signed by both parties. Access to the Shmoop platform begins on the specified "Start Date" and will terminate on the specified "End Date".
- b. The contract will auto-renew on the 1-year anniversary of the start date every year ("Renewal Date"). Customer may terminate this Agreement given 90 days written notice of Renewal Date. Failure to provide 90 days written termination notice will incur a fee equal to 25% of the annual Contract price.
- c. The annual Contract fees are non-refundable

4. Terms of Use

a. The parties agree that this Contract and users of Shmoop services are subject to and incorporates by reference the terms and conditions of the Shmoop License Agreement ("Agreement") located at the following uniform resource locator: <https://shmoop.com/public/privacy/>



Quote for Educational Resources

Date:	4/14/20	NCES ID:	
For:	Tom Peacock	SType:	N
Representative:	Julie Seidel	AType	Account Type

Shmoop University, Inc.

Julie Seidel

Rep

jseidel@shmoop.com

PO Box 15550

Scottsdale, AZ 85267

855-574-6667

Morrill High School

Tom Peacock

Principal

411 E. Hamilton St

Morrill, NE

69358

(308)2472149

Shmoop Program Licensing:

Product Options	Volume	Duration	Cost
All Star Shmoop Access 400+ courses, RTI for ELA and Math, PBIS, and all test preps (ACT, SAT, AP, ASVAB, PSAT)	160 students (approx)	12 months June 1, 2020-June 1, 2021	\$12,640
Total Licensing Fees:			\$12,640

Price Quote Valid for 30 days

Terms and Conditions

1. Overview of Shmoop

a. Shmoop is a provider of online courses uniquely voiced serving the K-12 and college markets. Shmoop holds exclusive worldwide ownership and copyright for its content and its delivery platform. All materials, practice exams, drills, and interactive interfaces contained in the courses are exclusively produced and distributed by Shmoop. Shmoop offers one-of-a-kind online courses that blend rigorous content reviews, interactive drill questions, immediate student feedback, humor, and pop culture. Shmoop has developed a professional development program including in-person training specifically to meet the needs of the Customer.

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3. Term of Agreement

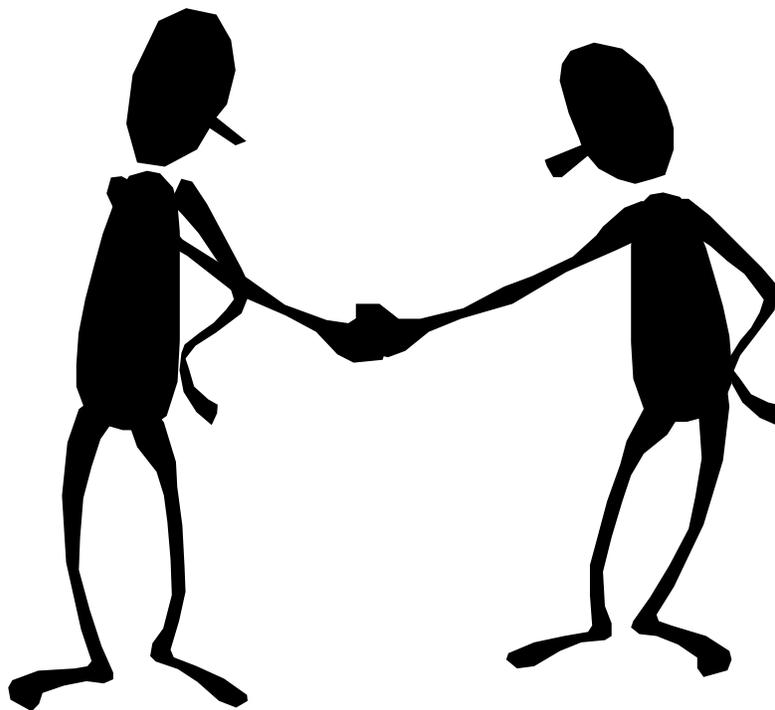
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- c. The annual Contract fees are non-refundable

4. Terms of Use

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2020-2021
Certified Staff
Negotiated Agreement

Morrill Board of Education
Morrill Education Association



Approved: April 20, 2020

2020-2021 Certified Staff Negotiated Agreement
between
Morrill Board of Education
and
Morrill Education Association

1. RECOGNITION

- 1.1. The Board recognizes the Association as the exclusive and sole collective bargaining representative for all teachers employed by the School District of Morrill, in the county of Scotts Bluff, in the state of Nebraska for 2020-2021 school year.
- 1.2. Teacher shall mean any certified employee who is regularly employed for the instruction of pupils by the district, but **excluding** the Superintendent of Schools, Secondary Principal, Elementary Principal, Athletic Director, Special Education Director and the School Nurse.

2. EMPLOYMENT

- 2.1 In employing new teachers, the Board may give credit for outside experience to a maximum of fifteen (15) years based on the following criteria. The Superintendent has the prerogative to evaluate the certified experience.
 - 2.1.1. Teaching experience in (NDE) accredited schools (full 15 years of credit).
 - 2.1.2. Teaching experience in non-accredited schools (up to 6 years of credit).
 - 2.1.3. Experience in fields outside of education or non-certificated (para-professional/teaching aides) experience (up to 3 years credit).
 - 2.1.4. Teaching experience in (NDE) accredited schools which is older than 15 years (up to 3 years credit).

3. Horizontal Movement on Salary Schedule

- 3.1. To qualify for movement beyond the initial step of Bachelor degree, the hours must be graduate hours or other professional improvement in the field of education.
 - 3.1.1. Hours for horizontal movement will be accepted under the following conditions:
 - 3.1.1.1. If the graduate hours are a part of an approved program leading to an advance degree in education from a recognized institution of higher education.
 - 3.1.1.2. If the School District asks the Staff Member to take a course.

- 3.1.1.3. If hours will lead to an additional endorsement which is needed by the Morrill Public Schools and was requested by the district.
- 3.1.1.4. If an employee wishes to take graduate hours that do not fall within the scope of this section, the staff member may apply to the Superintendent for approval to use the graduate hours for movement on the salary schedule.
- 3.1.1.5. If the Superintendent does not approve the graduate hours for movement on the salary schedule, the staff member may appeal to the Board of Education.

3.1.2. Approval must be granted in advance of any movement on the salary schedule.

3.2. To qualify for movement beyond the Bachelor's degree plus 36 hours, the hours must be graduate hours at or above the Master degree level or other professional improvement in the field of education.

3.3. Staff members wishing to move horizontally must notify the Superintendent of intent to move, on the form provided, by June 1st of the year prior to the movement.

4. FRINGE BENEFITS

4.1. The Morrill Public Schools will pay the annual enrollment fees and all administrative fees associated with establishing a Section 125 cafeteria plan for the Morrill Public Schools employees.

4.2. The Morrill School District will contribute ½ single premium amount toward (EHA) BC/BS premium for all certified teachers regardless of which tier the employee chooses [Employee; Ee & Child(ren); Ee & Spouse; Ee, Spouse & Child(ren)]

5.0 LEAVE

5.1 At the beginning of each school year, each staff member covered by this agreement will be credited with (10) Paid Time Off days (PTO). Any unused PTO days will transfer to the employee's personal sick/bereavement leave bank (total personal sick leave bank shall be capped at and shall never exceed 60 days). Any days taken off for any reason during the current school year are considered PTO days until they are fully used. Administration can grant usage of sick days by an employee for sickness prior to the employee's depletion of PTO in the event the employee is saving its PTO for pre-arranged family event that had been previously communicated to Administration, such as a wedding, graduation, or birth of a child or grandchild.

5.1a At the conclusion of each contract year, any teacher whose personal sick leave bank is maxed at 60 days but has unused PTO days remaining, will be compensated at \$80 per day for those unused PTO days that cannot roll over into their sick leave bank.

5.2 Sick leave may be used for personal illness or injury, to care for an immediate family member with an illness or injury, or for bereavement. (Bereavement leave must be approved by building principal. The length of time allowed will be determined by the closeness of the relationship)

5.3 Employees will be entitled to use sick leave for all dental or medical appointments for themselves or immediate family provided the sick leave time requested is justified and approved. Routine appointments will be scheduled to minimize loss of work time.

5.4 If an employee leaves Morrill Public Schools, in good standing, after at least fifteen (15) years of continuous service, the Board of Education will “buy back” any unused days up to a maximum of forty-five (45) days at \$100 a day.

5.5 Procedure for taking leave for reasons other than for sick or bereavement purposes:

5.5.1 The Building Principal must receive the request for the leave at least five (5) school days before the requested day.

5.5.2 The Building Principal may deny the leave. If denied by the Building Principal, the staff member may appeal to the Superintendent.

EXAMPLE: Leave may be denied if there are multiple requests for leave during the same time period.

5.6 Emergency Medical Leave Bank - The EMLB (Emergency Medical Leave Bank) has been established to protect certified staff participants from financial loss due to extended absence from contracted duties during the school year contract period.

5.6.1 PURPOSE

5.6.2 The bank may be used for: extended personal injury or illness of the certificated teacher, extended injury or illness of an immediate family member requiring the personal attendance of the certificate teacher, leave needed by a certificated teacher because of childbirth or adoption.

5.6.3 A limit of ten (10) days may be requested from the EMLB for any of the above mentioned conditions or situations. If the certificated teacher has 10 or more days of accumulated leave (PTO or personal Sick Leave) built up the member cannot request additional leave from the EMLB. A teacher may only request the number of days necessary to supplement the difference between their “built up” days and the limit of ten (10) days permitted.

5.6.4 MEMBERSHIP

5.6.5 EMLB membership shall be available for any certified teacher who: donates at least one (1) day of annual PTO leave to the bank. This donation must happen each year that the

staff member chooses to belong to the EMLB, and the donation must occur prior to September 1st of each contract year. A teacher who chooses not to donate prior to September 1st, shall not be able to donate later in order to join the EMLB in order to apply for days. Any and only certified teachers who donate one (1) day of their annual PTO leave to the bank may also, if they choose, donate up to two (2) days per year from their own personal sick leave bank to the EMLB, however those donations must also occur prior to September 1st of each contract year.

- 5.6.6 A certified staff member, with an extended contract, shall not be eligible to apply for EMLB leave days during extended contract time.
- 5.6.7 The number of days in the EMLB shall not exceed the number of days contributed annually by its members. The balance of the account shall become zero (0) days at the completion of each contract year.
- 5.6.8 On September 1st of each contract year the school business manager shall provide a report to the Superintendent and to the President of the Morrill Education Association with a list of certificated teachers who have donated to the EMLB and are thereby eligible to participate. This report shall also include the total number of EMLB days available for use in that contract year.
- 5.6.9 ELIGIBILITY
- 5.6.10 Eligibility to withdraw EMLB days shall require: contribution of the required one (1) PTO day by September 1 of the current contract year; all annual personal PTO and personally accumulated sick leave days must have been used; the absence must be for three (3) or more consecutive contractual days, the extended absence must meet the guidelines in section 1.
- 5.6.11 Exception to the three (3) consecutive days requirement: this guideline does not apply to regularly scheduled absences that are necessary for the treatment of a chronic/ongoing medical condition.
- 5.6.12 The EMLB cannot be used when Workman's Compensation Insurance is applicable.
- 5.6.13 APPLICATION
- 5.6.14 Application for EMLB days shall be made to the Morrill Public Schools EMLB Executive Committee. The committee shall be made up of 2 certified teachers from the elementary, 2 certified teachers from the secondary, and 1 certified teacher from the early childhood building. Applications must be made within five (5) days of returning to work after the extended absence. Planned leaves may be applied for up to 30 days prior to the event. After the superintendent and district business manager are informed that the application is made and approved, the teacher's salary will not be affected unless deductions are necessary after all factors are considered. The EMLB Executive Committee will consider applications within five (5) working days of the application.

5.7 Professional Leave

- 5.7.1 Professional Leave, if approved by the Building Principal in consultation with the Superintendent, will not count against an employee's total leave days.

6. CONTRACT

- a. This contract shall be effective as of the first duty day and shall continue in effect until the day before the first duty day of the next school year. If a new and substitute contract has not been duly entered into prior to the day before the first duty day, the terms of this contract shall continue in full force and effect until such substitute contract is adopted. When a substitute agreement is adopted, back pay and retroactive payment will be part of the new agreement.

7. SALARY SCHEDULE

- a. The salary of each teacher covered by this agreement shall be determined by the following salary structure:
 - i. Each horizontal step will increase at the rate of 4.50% of the base salary
 - ii. Each vertical step will increase at the rate of 4.50% of the base salary.
 - iii. Step 1 – Bachelors degree with no graduate hours will be set at an index of 1.00
 - iv. The column Bachelors degree with no graduate hours will contain five (5) vertical steps.
 - v. The column Bachelors degree with nine (9) approved graduate hours will contain seven (7) vertical steps.
 - vi. The column Bachelors degree with eighteen (18) approved graduate hours will contain nine (9) vertical steps.
 - vii. The column Bachelor degree with twenty-seven approved graduate hours will contain eleven (11) vertical steps.
 - viii. The column Bachelor degree with thirty-six approved graduate hours will contain eleven (11) vertical steps.
 - ix. The column Masters degree with no hours beyond the Masters degree will contain thirteen (13) steps.
 - x. The column Master degree with nine (9) approved graduate hours beyond the Masters degree will contain fifteen (15) steps.
 - xi. The column Master degree with eighteen (18) approved graduate hours beyond the Masters degree will contain sixteen (16) steps.

7.2 The base at \$35,000 for the 2020-2021 school year.

7.2.1 Flat Dollar Salary: For each employee covered by this agreement who, immediately prior to the commencement of this agreement received a flat salary as part of the employee's compensation package (hereinafter a "Flat Salary Employee"), the District shall pay such Flat Salary Employee a yearly flat dollar salary amount at a yearly rate of \$10,500.00 multiplied by the employee's full time equivalence for the 2019-2020 school year as part of the salary package. The flat dollar salary amount for Flat Salary Employees employed for less than the entire 2019-2020 school year shall be calculated based on the actual days worked during the 2019-2020 school year divided by the number of contract days in the entire year. The flat dollar salary amount is compensation under NEB. REV. STAT. § 79-902(35), and is subject to the withholding

of the employer and employee contributions to the Nebraska Public Employees Retirement System as required by law.

7.2.2 Fringe Benefit Stipend: For each employee covered by this agreement who is not a Flat Salary Employee (hereinafter a “Fringe Benefit Stipend Employee”), the District shall pay such Fringe Benefit Stipend Employee a yearly fringe benefit stipend of \$10,500.00 multiplied by the employee’s full time equivalence for the 2019-2020 school year. The fringe benefit stipend for Fringe Benefit Stipend Employees employed for less than the entire 2019-2020 school year shall be calculated based on the actual days worked during the 2019-2020 school year divided by the number of contract days in the entire year. The fringe benefit stipend is NOT compensation under NEB. REV. STAT. § 79- 902(35), and is NOT subject to the withholding of the employer and employee contributions to the Nebraska Public Employees Retirement System.

7.2.3. Teachers shall be paid \$150.00 per day for advanced training, workshops, classes, etc., as recommended by the administration days beyond contract days excluding teaching assignments. For teaching assignments beyond contract days, the teacher shall be paid 186th of their annual base salary, excluding additional flat salary per day for these teaching days.

7.3. Initial Placement:

7.3.1. When hired, teachers may be credited with a maximum of fifteen years of experience and placed on the schedule accordingly.

7.4. Horizontal Movement:

7.4.1. Credit for additional hours shall be credited on September 1 and movement on the salary schedule shall take place accordingly.

7.4.2. A staff member will not be limited to one-step horizontal movement per year.

7.5. Vertical Movement:

7.5.1. On September 1st of each year, teachers who have at least one semester experience in the district will be limited to one step vertical movement per year up to step 15/ column MA + 18.

8. PART-TIME/JOB SHARING

8.1. Part-time and job-sharing employees will receive salary and fringe benefits as provided for elsewhere in the agreement. They will receive as salary the

fractional part of their index number on the salary schedule as their teaching load is compared to a full-time teacher. They will receive as a fringe benefit the fractional part of the Section 125 cafeteria plan as their teaching load is compared to full-time teacher. Salary schedule advancement for experience shall be credited at the rate of one year of experience for each year of employment.

9. COVERING CLASSES

- 9.1. Any teacher that covers a class for another teacher during their planning period(s) will receive \$20.00 per hour prorated to the amount of time a teacher is required to cover a class for another teacher.

10. EXTRA DUTY SCHEDULE

- 10.1. The Extra Duty Schedule will be calculated as a percentage of the base salary of the previous year. The Extra Duty will be divided into the following Categories:

10.1.1. Category I

- 10.1.1.1. Head Football Coach
- 10.1.1.2. Head Volleyball Coach
- 10.1.1.3. Head Boys' Basketball Coach
- 10.1.1.4. Head Girls' Basketball Coach
- 10.1.1.5. Head Track
- 10.1.1.6. Head Wrestling
- 10.1.1.7. Head Cross Country
- 10.1.1.8. Head Speech
- 10.1.1.9. Concession Director
- 10.1.1.10. Junior Class Sponsor (Equal Shares if more than one sponsor)
- 10.1.1.11. Honor Band/Pep Band
- 10.1.1.12. FFA Sponsor

10.1.2. Category II

- 10.1.2.1. Head Golf
- 10.1.2.2. One-Act Play Director
- 10.1.2.3. All-School Play Director
- 10.1.2.4. Vocal/Show Choir or before school elementary
- 10.1.2.5. Detention Supervisor

10.1.3. Category III

- 10.1.3.1. Assistant Football Coach
- 10.1.3.2. Assistant Volleyball Coach
- 10.1.3.3. Assistant Boys' Basketball Coach
- 10.1.3.4. Assistant Girls' Basketball Coach

- 10.1.3.5. Assistant Wrestling Coach
- 10.1.3.6. Assistant Track
- 10.1.3.7. Assistant Cross Country
- 10.1.3.8. Assistant Speech
- 10.1.3.9. Assistant Golf

10.1.4. Category IV

- 10.1.4.1. Assistant All School Play Director
- 10.1.4.2. Assistant One-Act Play Director
- 10.1.4.3. Cheerleader Sponsor
- 10.1.4.4. Preschool Teacher Visitations

10.1.5. Category V

- 10.1.5.1. Junior High Football Coach
- 10.1.5.2. Junior High Volleyball Coach
- 10.1.5.3. Junior High Boys' Basketball Coach
- 10.1.5.4. Junior High Girls' Basketball Coach
- 10.1.5.5. Junior High Track (Boy's and Girls')
- 10.1.5.6. Junior High Wrestling Coach
- 10.1.5.7. Yearbook
- 10.1.5.8. Buzzword

10.1.6. Category VI

- 10.1.6.1. Academic Decathlon/Quiz Bowl Sponsor
- 10.1.6.2. National Honor Society
- 10.1.6.3. FCCLA
- 10.1.6.4. Student Council
- 10.1.6.5. Spanish Club Sponsor
- 10.1.6.6. FBLA Sponsor
- 10.1.6.7. Letter Club Sponsor
- 10.1.6.8. SADD Sponsor
- 10.1.6.9. Cooking Club Sponsor
- 10.1.6.10. Gamers Club Sponsor
- 10.1.6.11. Senior Class Sponsor

10.2. Rate of pay for extra-duty

10.2.1. Category I

- 10.2.1.1. 12% of base the first year
- 10.2.1.2. 13% of base the second consecutive year in this position.
- 10.2.1.3. 14% of base the third consecutive year in this position.
- 10.2.1.4. 15% of base the fourth consecutive year in this position.
- 10.2.1.5. 16% of base the fifth consecutive year in this position.

10.2.2. Category II

- 10.2.2.1. 10% of base the first year
- 10.2.2.2. 11% of base the second consecutive year in this position.
- 10.2.2.3. 12% of base the third consecutive year in this position.
- 10.2.2.4. 13% of base the fourth consecutive year in this position.
- 10.2.2.5. 14% of base the fifth consecutive year in this position

10.2.3. Category III

- 10.2.3.1. 7.5% of base the first year
- 10.2.3.2. 8.0% of base the second consecutive year in this position.
- 10.2.3.3. 8.5% of base the third consecutive year in this position.
- 10.2.3.4. 9.0% of base the fourth consecutive year in this position.
- 10.2.3.5. 9.5% of base the fifth consecutive year in this position.

10.2.4. Category IV

- 10.2.4.1. 6.0% of base the first year
- 10.2.4.2. 6.5% of base the second consecutive year in this position.
- 10.2.4.3. 7.0% of base the third consecutive year in this position.
- 10.2.4.4. 7.5% of base the fourth consecutive year in this position.
- 10.2.4.5. 8.0% of base the fifth consecutive year in this position.

10.2.5. Category V

- 10.2.5.1. 4.5% of base the first year
- 10.2.5.2. 5.0% of base the second consecutive year in this position.
- 10.2.5.3. 5.5% of base the third consecutive year in this position.
- 10.2.5.4. 6.0% of base the fourth consecutive year in this position.
- 10.2.5.5. 6.5% of base the fifth consecutive year in this position.

10.2.6. Category VI

- 10.2.6.1. 2.5% of base the first year
- 10.2.6.2. 3.0% of base the second consecutive year in this position.
- 10.2.6.3. 3.5% of base the third consecutive year in this position.
- 10.2.6.4. 4.0% of base the fourth consecutive year in this position.
- 10.2.6.5. 4.5% of base the fifth consecutive year in this position.

Additional stipulations concerning extra-duty

10.2.7. Coaching Experience

10.2.7.1. The Board of Education may give coaching credit for coaching experience, both outside and inside Morrill Public Schools, to a maximum of five (5) years in that sport within the past five (5) years.

10.2.7.2. Experience must be in the same sport and at the same level.

10.2.8. Movement from one level to another level of coaching/sponsorship

- 10.2.8.1. If a head coach/head sponsor elects to move down to an assistant coach or to a Junior High coach in the same sport, the number of years will be transferred.
 - 10.2.8.2. If an assistant coach moves up to head coach, or a Junior High Coach moves up to an assistant coach, he/she will begin at the first step in that category.
 - 10.2.8.3. Coaches which have coached 10 consecutive years or more in the same sport at the same level in the District **may** be granted an additional 1% pay increase for that sport based on acceptable ratings on the District's performance evaluation.
- 10.4 The Board may at its discretion hire a person(s) as weight room supervisor(s) and pay an hourly rate or salary, if in its opinion such a position is necessary to keep the weight room open after or before school hours.

11. GRIEVANCE PROCEDURE

- 11.1 The word grievance is defined as “a misapplication or misinterpretation of terms and conditions of the collective bargaining agreement.”
- 11.2. The purpose of the grievance procedures is to secure equitable solutions to problems, which may occur from time to time regarding the terms and conditions of the collective bargaining agreement.
- 11.3. The word “grievant” means an individual or a group of teachers or an association who files a grievance.
- 11.4. The grievance procedure will be as follows:
 - 11.4.1. If a grievant feels he/she/they has a grievance, he/she/they shall first discuss the matter with the Principal at the appropriate attendance center in an effort to resolve the problem without going into a formal grievance procedure. The grievant shall discuss the problem with the Principal within ten (10) school days of the date of the occurrence of the grievance.
- 11.5. Formal Procedure
 - 11.5.1. A grievant wishing to file a formal grievance shall file the grievance in writing with the principal no more than ten (10) days after the occurrence of the grievance. Upon filing the grievance in writing with the principal, the grievant may retain a copy. The Principal will inform the grievant of his/her decision in writing regarding the grievance within five (5) school days after the grievance is filed.
 - 11.5.2. If the grievant is not satisfied with the disposition of the grievance in 11.5.1, or if no decision has been rendered within five (5) school days, the grievant

shall then file the grievance with the Superintendent of Schools. Within five (5) school days after filing of the written grievance, the Superintendent will meet with the grievant and witnesses may be present if requested by either party. The Superintendent will inform the grievant of the decision in writing within five (5) school days of the meeting with the grievant.

- 11.5.3. If the grievant is not satisfied with the disposition of the grievance in 11.5.2, or if no decision has been rendered within ten (10) school days after the grievance meeting with the Superintendent, the grievant may file the grievance in writing with the President of the School Board. The President of the School Board must receive any such writing within five (5) school days after being informed of the Superintendent's decision in 11.5.2, or twenty (20) school days after the grievance meeting with the Superintendent. The School Board will hear the grievance within thirty school days of receipt of the grievance. The grievant will be notified of the meeting. The grievant will have the right to appear before the School Board and present any information or evidence that is relevant to the grievance. Within five (5) school days or as soon thereafter, as appropriate, following the meeting, the School Board will render a decision in writing. A copy of the decision will be provided to the Principal, the Superintendent and the grievant.
- 11.5.4. A failure to file a grievance within the time lines listed in which the grievance occurred shall prohibit the grievant from filing any such grievance. The parties may mutually waive other time frames provided herein.

12. SIGNATURE PAGE

12.1. This document constitutes the negotiated agreement between the Morrill Board of Education and the Morrill Education Association for the 2020-2021 school year.

Approved this _____ day of _____, 2020.

For the Morrill Board of Education:

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

For the Morrill Education Association:

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

SALARY STUCTURE

Step	B +0	B +9	B +18	B +27	B +36	M +0	M +9	M +18
1	1.0000	1.0450	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150
2	1.0450	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600
3	1.0900	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050
4	1.1350	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500
5	1.1800	1.2250	1.2700	1.3150	1.3600	1.4050	1.4500	1.4950
6		1.2700	1.3150	1.3600	1.4050	1.4500	1.4950	1.5400
7		1.3150	1.3600	1.4050	1.4500	1.4950	1.5400	1.5850
8			1.4050	1.4500	1.4950	1.5400	1.5850	1.6300
9			1.4500	1.4950	1.5400	1.5850	1.6300	1.6750
10				1.5400	1.5850	1.6300	1.6750	1.7200
11				1.5850	1.6300	1.6750	1.7200	1.7650
12						1.7200	1.7650	1.8100
13						1.7650	1.8100	1.8550
14							1.8550	1.9000
15							1.9000	1.9450
16								1.9900

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12. SIGNATURE PAGE

12.1. This document constitutes the TERELIP agreement between the Morrill Board of Education and the Morrill Education Association for the 2020-2021 school year.

Approved this _____ day of _____, 2019.

For the Morrill Board of Education:

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

For the Morrill Education Association:

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____

Printed Name: _____ Signature: _____ Date: _____