

Board of Education Regular Meeting
Monday, August 17, 2020 7:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
 - a. This section of the agenda is set aside as a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session.

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for August 17, 2020
2. Approval of minutes of July 20, 2020
3. Business Manager's and Financial Reports
4. Approval to Pay Claims and file financial reports
 - a. Working Monthly Budget
 - b. Monthly Budget of Receipts
 - c. Activity Accounts
 - d. County Treasurers' Reports

III. REPORTS

1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford

2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Watson
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Early Childhood Director's Report
8. Activity Director's Report
9. Secondary Principal's Report
10. Elementary Principal's Report
11. Superintendent's Report

IV. OLD BUSINESS

1.
 1. Report on/take any necessary action related to Final Re-opening Plans for 2020-2021 school year
- 2.
3.
 2. Consider/possibly approve staff for the 2020-2021 school year.
 - a. McKenzie Sanchez, Maribelle Rodriguez, Michele Sherwood
Preschool Paras
 - b. Spencer Varga additional cook in cafeteria
 - c. Tobey Black, Lisa Buckridge custodians
 - d. Kelly Jackson, McKenzie Sanchez, Lisa Buckridge, Jill Brown
bus monitors
 - e. Pat Andersen, 55 day Preschool Teacher
- 4.
5.
 3. Consider/possibly approve additional Activity Sponsors & Coaches (Guerue)
- 6.
7.
 4. Update Village of Morrill disposition on School Resource Officer

8.

9.

5. Set Dates for 2020-2021 General Fund Budget

a. Workshop (August 31)

b. Public Hearing (September 7)

c. Budget Adoption and set the Tax Levy (September 14)

10.

V. NEW BUSINESS

1.

6. Report/Demonstrate new Website and Morrill Mobile App

2.

3.

7. Consider/possibly approve bids to purchase 31 + 6 computers to upgrade from Windows 7

4.

5.

8. Consider Morrill School's Foundation request to be included in School's Annual Audit

6.

7.

9. Consider property acquisition from Village of Morrill for future Agriculture Education development

8.

9.

10. Consider/possibly approve pay increase to Craig Manley for technology role

10.

11.

11. Consider/possibly approve administrative assignments of Becky Jo Wiley and Candace Muhr

12.

13.

12. Consider/possibly approve employment agreements with staff holding special certificates

14.

VI. Next Regular Meeting Date

1. Regular Meeting **September 21, 2020 at 7:30 pm**

VII. ADJOURNMENT

1. Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of

_____"
8/14/2020

Posted by 10 am

Board of Education Regular Meeting

July 20, 2020 7:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present
Jim Hessler: Present
Lisa Kaufman: Present
Dave Sherrod: Present
Art Steiner: Present
Billy Watson: Present

I. CALL TO ORDER FOR REGULAR MEETING

Dave Sherrod called the meeting to order at 7:31 pm

I.1. Pledge to the Flag

I.2. Roll Call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one stated they were recording the meeting.

II. CONSIDER CONSENT AGENDA

Approval for Consent Agenda. Motion to modify/remove item #10 in New Business.

Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

II.1. Approval of Agenda for July 20, 2020

II.2. Approval of minutes of June 15, 2020

II.3. Business Manager's and Financial Reports

II.4. Approval to Pay Claims and file financial reports

II.4.a. Working Monthly Budget

II.4.b. Monthly Budget of Receipts

II.4.c. Activity Accounts

II.4.d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. REPORTS

IV.1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford

IV.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner

IV.3. Finance/Negotiations: Hessler, Sherrod, Watson

IV.4. Safety Committee: Steiner, Kaufman

IV.5. Morrill School's Foundation: Watson, Kaufman

IV.6. Student Council Report

IV.7. Early Childhood Director's Report

IV.8. Activity Director's Report

Fall sports are allowed to begin on August 10th.

IV.9. Secondary Principal's Report

IV.10. Elementary Principal's Report

Keri spoke about Kindergarten roundup and it is scheduled on August 4th.

IV.11. Superintendent's Report

V. OLD BUSINESS

V.1.

1. Discuss, consider and take all necessary action with regard to the COVID-19
 - a. Report Summer Day Camp & Elementary Extended Summer Learning
 - b. Report on current plans for 2020-2021 school year

V.2.

1. Approve Jose Ryan's resignation

Motion to approve Josie Ryan's Resignation.

Passed with a motion by Lisa Kaufman and a second by Jim Hessler.

Yea: 6, Nay: 0

Thanking Josie for her years of

service.

V.3.

1. Consider/possibly approve any teacher contracts or classified hires for the 2020-2021 school year
 - a. Update/possibly approve the hire of Tom Milstead - Secondary English
 - b. Consider/possibly approve the hire of Celena Varga Early Childhood teacher position
 - c. Leesha Geary 5 week summer early childhood building help (loss of Hannah)
 - d. Sara Sauer para in early childhood building (replacing Hannah)
 - e. Ashlee Lemley cafeteria worker (replacing Andrea)

Motion to approve Tom Milstead's Teacher 20-21 Contract.

Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

Motion to accept the hire of Celena Varga 20-21 Teacher Contract.

Passed with a motion by Lisa Kaufman and a second by Billy Watson.

Yea: 6, Nay: 0

Motion to accept Leesha Geary (temporary early childhood para) at 9.00 hour and Ashley Lemley (cefateria) at 12.00 an hour.

Passed with a motion by Jim Hessler and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

VI. NEW BUSINESS

VI.1.

1. Consider/possibly approve Rauner & Associates, PC for our annual audit

Motion to approve Rauner & Associates PC for the annual audit.

Passed with a motion by Jim Hessler and a second by Lisa Kaufman.

Yea: 6, Nay: 0

VI.2.

1. Take action on Special Education Agreement from ESU 13 for the 2020-2021 school year

Motion to approve the ESU13 agreement for the 20-21 school year.

Passed with a motion by Art Steiner and a second by Billy Watson.

Yea: 6, Nay: 0

Contemplate for next year to hire a full-time Speech Language Therapist as an employee, instead of contracting the services.

VI.3.

1. Consider bids for track surfacing and determine course of action (Guerue)
 - a. Mid America Sports Construction (3 Proposals)
 - b. Fisher Tracks (1 Proposal)

Motion to table #6 Item 3.

Tabled with a motion by Mr. Dick Burford and a second by Lisa Kaufman.

Yea: 6, Nay: 0

Post tension track system is a longer life application and preventing cracks over time. Next Spring construction costs should be lower for Fisher. By March, we will be able to assess the damage. Sealing process will safeguard it this year. Table till March 2021.

VI.4.

1. Consider/possibly approve the slate of Activity Sponsors & Coaches (Guerue)

Motion to approve the Coaches Assignments 20-21 year.

Tabled with a motion by Billy Watson and a second by Lisa Kaufman.

Yea: 6, Nay: 0

1. Update and consider classified needs for 2020-2021 school year

1.
 - a. Monitors on 4 bus routes
 - b. 2 part time custodians
 - c. Bus driver replacement
 - d. 4th staff member in cafeteria

Motion to advertise for the positions.

Motion to approve by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

VI.6.

1. Discuss the first draft of the 2020-2021 General Fund Budget

VI.7.

1. Consider/possibly approve Resolution from KSB Law: Health Requirements for Staff Attendance

Motion to approve the Resolution Health Condition for the 2020-21 school year.

Passed with a motion by Art Steiner and a second by Billy Watson.

Yea: 6, Nay: 0

VI.8.

1. Consider/possibly approve Curriculum Committee Recommendation for Tech Math & Spanish1 (CC)

Recommending a motion from the curriculum committee to approve Tech Math and Spanish 1 curriculum.

Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

Recommend Spanish Curriculum 350 + 45 for grammar and context. \$395.00 total

VI.9.

1. Consider/possibly approve changing band from required to optional at elementary school (Homan)

Motion to include the practice of having band as optional at the elementary. Change band from required to optional at the elementary.

Passed with a motion by Jim Hessler and a second by Art Steiner.

Yea: 6, Nay: 0

VI.10.

1. Consider/possibly approve early kindergarten enrollment application (Homan)

VI.11.

1. Consider/possibly approve employment agreement with Sherri Schultz regarding Provisional Certificate

Motion to approve the employment agreement of Sherri Schultz.

Passed with a motion by Lisa Kaufman and a second by Billy Watson.

Yea: 6, Nay: 0

VI.12.

1. Consider/possibly approve paying out sick leave for long-term classified employees

Motion to payout sick leave for long-term classified and administrative following the criteria of the Negotiated agreement beginning January 1, 2020.

Passed with a motion by Jim Hessler and a second by Lisa Kaufman.

Yea: 6, Nay: 0

VII. Next Regular Meeting Date

August 17, 2020 at 7:30 pm

Meeting adjourned at 10:19 pm

VIII. ADJOURNMENT

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Posted by 10 am

7/17/2020

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**Monthly Finance Report to the Board
August 2020**

Reconciled Balances as of July 31, 2020			
		2018-19	2019-20
General	\$	823,659.99	\$ 759,192.54
Cafeteria	\$	8,291.08	\$ 10,678.82
Depreciation	\$	56,235.79	\$ 127,524.20
Activity	\$	69,532.87	\$ 54,627.04
QCPUF	\$	134,452.71	\$ 163,994.30
Spec Building	\$	193,514.09	\$ 184,609.39
Empl Benefit	\$	9,057.40	\$ 10,428.15
FUNDS TOTAL	\$	1,294,743.93	\$ 1,311,054.44

August GF Expenditures		
	2018-19	2019-20
GF Bills Payable	\$ 278,156.94	\$ 54,157.65
GF Payroll	\$ 337,370.73	\$ 401,357.45
	\$ 615,527.67	\$ 455,515.10
August Revenue		
Beginning Cash		\$ 759,192.54
State Aid		\$ -
SPED		\$ -
Sioux County		\$ 6,160.25
Scottsbluff County		\$ 51,157.06
Title I Claim		\$ 8,079.00
Early Childhood Revenue		\$ 1,100.00
Total Month Available		\$ 825,688.85

Three Year Comparison				
GF Revenue		2017-18	2018-19	2019-20
September	\$	1,103,306.16	\$ 1,223,972.86	\$ 1,194,605.16
October	\$	292,446.38	\$ 327,324.90	\$ 369,165.37
November	\$	145,199.99	\$ 231,912.72	\$ 242,129.60
December	\$	254,596.65	\$ 235,002.02	\$ 235,045.35
January	\$	544,065.80	\$ 545,523.45	\$ 615,206.37
February	\$	421,519.70	\$ 467,198.49	\$ 585,057.53
March	\$	334,352.38	\$ 385,922.83	\$ 432,793.44
April	\$	323,391.11	\$ 449,727.66	\$ 481,455.09
May	\$	1,307,787.13	\$ 1,612,962.65	\$ 1,462,654.73
June	\$	387,672.77	\$ 405,543.28	\$ 407,993.42
July	\$	62,335.48	\$ 59,243.77	\$ 155,709.36
August	\$	70,463.37	\$ 66,441.33	
Running Total	\$	5,114,338.07	\$ 5,885,090.86	\$ 6,181,815.42
Total Revenue	\$	5,247,136.92	\$ 6,010,775.96	

August Cafeteria Expenditures		
	2018-19	2019-20
CF Bills Payable	\$ 1,856.31	\$ 13,896.85
CF Payroll	\$ 7,767.57	\$ 19,580.29
	\$ 9,623.88	\$ 33,477.14
August Revenue		
Beginning Cash		\$ 10,678.82
SFSP Lunch Claim		\$ 36,773.63
CACFP		\$ 551.00
		\$ 48,003.45

Three Year Comparison				
GF Expenditures		2017-18	2018-19	2019-20
September	\$	592,705.89	\$ 569,242.35	\$ 669,050.35
October	\$	510,532.90	\$ 503,878.30	\$ 551,904.96
November	\$	482,454.47	\$ 486,224.06	\$ 522,609.86
December	\$	449,070.65	\$ 468,530.03	\$ 503,391.79
January	\$	440,752.58	\$ 518,419.64	\$ 495,847.13
February	\$	458,749.47	\$ 448,139.22	\$ 504,797.44
March	\$	420,455.59	\$ 451,373.49	\$ 488,284.31
April	\$	412,995.40	\$ 449,958.15	\$ 502,735.07
May	\$	705,318.50	\$ 448,859.45	\$ 474,654.64
June	\$	435,615.92	\$ 461,582.68	\$ 468,018.61
July	\$	429,307.90	\$ 417,680.03	\$ 510,552.99
August	\$	429,104.55	\$ 407,683.54	\$ 455,515.10
Running Total	\$	5,500,077.89	\$ 5,631,570.94	\$ 6,147,362.25
Total Expenditures	\$	5,500,077.89	\$ 5,631,570.94	
		17-18	18-19	19-20
Annual Budget	\$	5,506,043.00	\$ 5,868,345.00	\$ 7,013,255.98
% of Budget Spent		97%	96%	88%

2017-18 Early Childhood TOTALS			
Local Rev	\$99,749.10		
TEEOA	\$174,000.00	Total Expenditures	\$263,280.87
Total Rev	\$273,749.10		
2018-19 Early Childhood TOTALS			
Local Rev	\$152,140.90		
TEEOA	\$390,000.00	Total Expenditures	\$296,117.66
Total Rev	\$542,140.90		
Early Childhood Revenue Running Total			
Headstart payment		\$	51,025.03
Preschool Parent Payments		\$	45,836.24
Total Preschool		\$	96,861.27
DayCare DHHS Subsidy		\$	5,145.25
DayCare Parent Payments		\$	19,328.61
Total Pride Cub Care		\$	24,473.86
Total Early Childhood Revenue		\$	121,335.13
19-20 TEEOSA FUNDING			\$ 495,000.00
Running Total Revenue for 19-20			\$ 616,335.13
Running total Expenditures so far 19-20			\$ 426,767.16



TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER: 270060475967137

PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q3/2020
Payment Amount	\$79,570.89
Settlement Date	07/22/2020
Subcategories:	
1 Social Security	\$43,701.00
2 Medicare	\$10,220.28
3 Tax Withholding	\$25,649.61
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK



TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

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Payment Successful

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REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:

270061304036521

PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information

Entered Data

Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q3/2020
Payment Amount	\$497.25
Settlement Date	07/31/2020
Subcategories:	
1 Social Security	\$292.32
2 Medicare	\$68.36
3 Tax Withholding	\$136.57
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

Your last visit was Tue 07/14/2020 11:57 AM CDT

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003712012**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$11,899.02

Payment Date 07/22/2020

Status SCHEDULED

Tax Period End Date 07312020
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email stacy.rodriquez@mpslions.org

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
40764	Check	08/17/2020	AMAZON	Amazon Capital Services	5,055.94
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200811	08/11/2020		Kindergarten Supplies	01 1100 610 1 003	464.44
20200811	08/11/2020		Soto Elem Supplies	01 1100 610 1 003	26.74
20200811	08/11/2020		Armstrong & Peachey Elem Su	01 1100 610 1 003	472.08
20200811	08/11/2020		Mihevc Elem Supplies	01 1100 610 1 003	254.93
20200811	08/11/2020		Muir Elem Supplies	01 1100 610 1 003	19.97
20200811	08/11/2020		Lackey & Marker	01 1100 610 1 003	743.68
20200811	08/11/2020		Muir Elem Supplies	01 1100 610 1 003	237.20
20200811	08/11/2020		Croft and Walker Elem Supplies	01 1100 610 1 003	304.22
20200811	08/11/2020		Britsch's Elem Supplies	01 1100 610 1 003	168.91
20200811	08/11/2020		Weimer Elem Supplies	01 1100 610 1 003	12.00
20200811	08/11/2020		VGA Cord	01 1100 734 0 000	25.20
20200811	08/11/2020		VGA	01 1100 734 0 000	31.77
20200811	08/11/2020		Carlson's Supplies	01 1200 610 1 003	432.04
20200811	08/11/2020		Elem Library Supplies	01 2220 610 1 003	282.46
20200811	08/11/2020		District Office Supplies	01 2510 610 0 000	76.49
20200811	08/11/2020		Labels for Spray Bottles	01 2610 610 0 000	41.99
20200811	08/11/2020		Spray Bottles for Hand Sanitizer	01 2610 610 0 000	1,019.40
20200811	08/11/2020		Vacuum Brush Heads	01 2620 610 1 003	77.74
20200811	08/11/2020		Window Films for HS	01 2620 610 2 001	364.68
40765	Check	08/17/2020	ASCENTRAL	AS CENTRAL SERVICES -- ST OFNEBRASKA	229.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1230916-0001	08/10/2020		Distance Teledcommunications	01 1100 382 0 000	229.32
40766	Check	08/17/2020	BLACKHILLS	Black Hills Energy	706.15
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
4915226993-0011	07/24/2020		PREK Gas Charges	01 2610 621 3 005	65.18
5029295697-0010	07/16/2020		Elem Speed Heat	01 1200 621 1 003	13.06
5029295697-0010	07/16/2020		Heat Elementary (410 Madison)	01 2610 621 1 003	248.18
5029295697-0010	07/16/2020		Heat HS(M#SG578003 400 E Hamilton)	01 2610 621 2 001	108.51
5029295697-0010	07/16/2020		Sped Heat HS	01 2610 621 2 001	5.71
5029295697-0010	07/16/2020		East Side(M#BHE426274-400 E Hamilton)	01 2610 621 2 001	193.73
5029295697-0010	07/16/2020		HS Athletic Fac(M#sg583858 & SGN590009)	01 2610 621 2 001	71.78
40767	Check	08/17/2020	BLUFSANI	Bluffs Facility Solutions	1,925.06
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
408606-1	08/13/2020		Gloves For HS	01 2610 610 0 000	87.99
410400	08/13/2020		PRK Custodial Supplies	01 2610 610 3 005	539.52
410404	08/13/2020		Elem Custodial Supplies	01 2610 610 1 003	289.97
411847	08/13/2020		District Custodial Supplies for the Year	01 2610 610 0 000	1,007.58

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
40768	Check	08/17/2020	BYTESCOMPU	Bytes Computer & Network Solutions,Inc.	6,237.50
CW28240	08/13/2020		Monthly Technical Support Costs	01 2230 432 0 000	6,237.50
40769	Check	08/17/2020	CDI	CDI COMPUTER DEALERS INC.	1,545.00
825538	08/13/2020		16 Computers	01 1100 733 0 000	1,545.00
40770	Check	08/17/2020	CENTELEM	CENTURYLINK (ELEM)	209.23
314230519-0080	08/06/2020		Elem Pone Charges	01 2510 610 0 000	209.23
40771	Check	08/17/2020	CENTHIGH	CENTURYLINK (JR&SR HIGH)	626.36
314117981-0016	08/06/2020		HS Phone Charges	01 2510 610 0 000	626.36
40772	Check	08/17/2020	CONNPOIN	CONNECTING POINT	2,800.29
7181	08/13/2020		copier service Contract	01 1100 443 0 000	520.00
7240	08/17/2020		Copier Lease Maint and color copies	01 1100 443 0 000	2,280.29
40773	Check	08/17/2020	DEMCO	DEMCO	87.17
6822729	08/13/2020	19-002-88	Elem - Supplies	01 2220 610 1 003	87.17
40774	Check	08/17/2020	DOLLGENE	DOLLAR GENERAL REGIONS 410526	14.25
20200813	08/13/2020		supplies for summer cam	01 1125 610 0 000	8.25
20200813	08/13/2020		WK Bks for Smr Program	01 1125 610 0 000	6.00
40775	Check	08/17/2020	ESU13	EDUCATIONAL SERVICE UNIT #13	5,367.76
20200816	08/16/2020		Dlstance Ed & Telecommunications	01 1200 382 0 000	1,772.28
20200816	08/16/2020		Sped Elementary Contracted Services	01 1200 591 1 003	716.86
20200816	08/16/2020		3-5 Contracted Services	01 1291 591 3 005	1,058.07
20200816	08/16/2020		0-2 Contracted Services	01 1292 591 3 005	1,820.55
40776	Check	08/17/2020	ESUCOORDIN	ESU COORDINATING COUNCIL	209.45
coop001490	08/13/2020		World Book Power Pack	01 2220 735 0 000	209.45
40777	Check	08/17/2020	GREAAMER	GREATAMERICA FINANCIAL SVCS.	1,975.00
27471728	08/13/2020		Old Copier Lease	01 1100 443 0 000	1,175.00
27534912-0001	08/01/2020		Copier Lease	01 1100 443 0 000	800.00

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number	Check Type	Check Date	Vendor	Chart of Account Number	Check Total
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
40778	Check	08/17/2020	HORSCREE	HORSE CREEK TIRE INC.	514.72
75514		08/13/2020		01 2710 430 0 000 to fix a bus	514.72
40779	Check	08/17/2020	IDEALLINE	IDEAL LINEN SUPPLY	354.40
11013032		08/13/2020		01 2610 610 1 003 Elem	44.30
11013032		08/13/2020		01 2610 610 2 001 HS	44.30
11014223		08/13/2020		01 2610 610 1 003 Elem	44.30
11014223		08/13/2020		01 2610 610 2 001 HS	44.30
11015401		08/13/2020		01 2610 610 1 003 Elem	44.30
11015401		08/13/2020		01 2610 610 2 001 HS	44.30
11016626		08/13/2020		01 2610 610 1 003 Elem	44.30
11016626		08/13/2020		01 2610 610 2 001 HS	44.30
40780	Check	08/17/2020	INNOVATIVE	Innovative Office Solutions, LLC	96.00
IN3025106		08/13/2020		01 2610 610 0 000 zip lock bags	96.00
40781	Check	08/17/2020	KSBSCHOOLL	KSB School Law	189.00
8512		08/13/2020		01 2310 317 0 000 Legal Fees for Reopening	189.00
40782	Check	08/17/2020	LICENSUREU	Licensure Unit	50.00
20200813		08/13/2020		01 1190 810 3 005 Licensing Fee	50.00
40783	Check	08/17/2020	MASICHEV	MASID CHEVROLET CO.	237.76
20200813		08/13/2020		01 2710 732 0 000 Key	237.76
40784	Check	08/17/2020	MC	MASTER CARD	6,010.52
20200813		08/13/2020		01 1100 610 0 000 Credit of Amazon Music	(3.99)
20200813		08/13/2020		01 1100 610 2 001 Elem Teacher Supplies	1.00
20200813		08/13/2020		01 1100 610 2 001 Elem Teacher Supplies	42.00
20200813		08/13/2020		01 1100 610 2 001 Elem Teacher Supplies	5.00
20200813		08/13/2020		01 1100 610 2 001 Elem Teachers Supplies	58.04
20200813		08/13/2020		01 1100 610 2 001 Elem Teachers Supplies	62.50
20200813		08/13/2020		01 1100 640 1 003 Really Great Reading (K)	784.00
20200813		08/13/2020		01 1100 640 1 003 Really Great Reading (1)	1,273.80
20200813		08/13/2020		01 1100 640 1 003 Studies Weekly for 4th Grade	164.70
20200813		08/13/2020		01 1100 735 1 003 Amazon Music	3.99
20200813		08/13/2020		01 1125 610 0 000 PREK School Summer Supplies	39.10

Checking Account: 1

General Fund Checks

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20200813	08/13/2020		Summer Extended Elem Supplies	01 1125 610 0 000	196.65
20200813	08/13/2020		Summer Extended Supplies for Elem	01 1125 610 0 000	201.08
20200813	08/13/2020		Summer Extended Supplies Elem	01 1125 610 0 000	155.78
20200813	08/13/2020		Summer Extended Supplies	01 1125 610 0 000	51.75
20200813	08/13/2020		Summer Extended Supplies	01 1125 610 0 000	82.60
20200813	08/13/2020		Credit From Prek Training	01 1190 320 3 005	(80.00)
20200813	08/13/2020		Tadpoles Subscription	01 1190 734 3 005	58.50
20200813	08/13/2020		Toddler Supplies	01 1200 610 3 005	5.72
20200813	08/13/2020		Disposable Masks for Adlt & Youth	01 2130 610 0 000	1,854.00
20200813	08/13/2020		5 Ther. for Activities	01 2130 610 0 000	529.75
20200813	08/13/2020		Library Supplies Elem	01 2220 610 1 003	290.80
20200813	08/13/2020		Postage For Transcript	01 2510 531 0 000	26.35
20200813	08/13/2020		Postage	01 2510 531 0 000	1.40
20200813	08/13/2020		New Van Reg	01 2710 732 0 000	1.00
20200813	08/13/2020		New Van Reg	01 2710 732 0 000	10.00
20200813	08/13/2020		Fix for a Window Pickup	01 2710 739 0 000	195.00

Check Number: 40785 Check Type: Check Check Date: 08/17/2020 Vendor: MENARDS Menards Check Total: 201.04

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
15514	08/13/2020		Maint Supplies	01 2620 430 3 005	68.52
16481	08/13/2020		Custodial Mant Supplies	01 2620 610 2 001	39.19
16786	08/13/2020		Maint repairs for Elem BB	01 2620 610 1 003	43.92
16859	08/13/2020		Parts for BB at Elem	01 2620 610 1 003	42.27
16975	08/13/2020		Gopher	01 2620 610 0 000	7.14

Check Number: 40786 Check Type: Check Check Date: 08/17/2020 Vendor: MOBIUSES MOBIUS COMMUNICATIONS COMPANY Check Total: 11.46

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
0308247341-0008	08/01/2020		Phone Charges	01 2510 629 0 000	11.46

Check Number: 40787 Check Type: Check Check Date: 08/17/2020 Vendor: MORRSUPP MORRILL SUPPLY Check Total: 1,587.99

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20200814	08/14/2020		Sprinklers for Elem	01 2620 610 0 000	53.57
20200814	08/14/2020		HS Shop	01 2620 610 2 001	94.26
20200814	08/14/2020		Vehicle Maint	01 2710 430 0 000	552.33
20200814-0001	08/14/2020		HS Repairs	01 2620 430 2 001	60.31
20200814-0001	08/14/2020		Grounds Repairs	01 2620 610 0 000	511.38
20200814-0001	08/14/2020		Elem Repairs	01 2620 610 1 003	54.86
20200814-0001	08/14/2020		HS Shop	01 2620 610 2 001	237.31
20200814-0001	08/14/2020		Vehicle Maint	01 2710 430 0 000	23.97

Check Number: 40788 Check Type: Check Check Date: 08/17/2020 Vendor: MORRACTI MPS -- ACTIVITIES FUND Check Total: 90.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20200723	07/23/2020		VB & XCntry Prnts Night 19-chrgd wrng	01 2190 490 0 000	90.00

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number	Check Type	Check Date	Vendor	Description	Check Total	
40789	Check	08/17/2020	NEBRSAFE	NEBRASKA SAFETY CENTER PUPIL TRANSPORTAT	250.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
57-7853	08/13/2020			Bus Training	01 2710 320 0 000	250.00
40790	Check	08/17/2020	ONESOURCE	ONE SOURCE - THE BACKGROUND CHECK COMPAN	90.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2046-20200731	08/13/2020			Background Checks	01 2510 320 0 000	90.00
40791	Check	08/17/2020	VISA	PLATTE VALLEY BANK VISA	2,096.03	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200814	08/14/2020			2nd Grade curr (Really Great Reading)	01 1100 640 1 003	1,108.80
20200814	08/14/2020			Canva Subscrip for Elem	01 1100 735 1 003	119.40
20200814	08/14/2020			ESGI	01 1100 735 1 003	225.00
20200814	08/14/2020			Elem Sped Supplies	01 1200 610 1 003	82.83
20200814	08/14/2020			Guidance Counselor subscrip	01 2120 735 0 000	196.00
20200814	08/14/2020			American Counseling Association Member	01 2120 810 0 000	135.00
20200814	08/14/2020			ACAM	01 2120 810 0 000	134.00
20200814	08/14/2020			Activity Subscription	01 2190 890 0 000	95.00
40792	Check	08/17/2020	PROMNITE	PROM NITE	42.89	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
9671912	08/13/2020	19-002-96		Tiara for HS	01 1100 610 2 001	42.89
40793	Check	08/17/2020	PROTCENT	PROTEX CENTRAL	432.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
116345	08/13/2020			HS Fire Inspection	01 2660 490 0 000	432.00
40794	Check	08/17/2020	ROCKYMOUNT	Rocky Mountain Air Solutions	80.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
30181630	08/13/2020			Welding Supplies	01 1100 610 2 001	50.50
30182306	08/13/2020			Welding Supplies	01 1100 610 2 001	29.50
40795	Check	08/17/2020	SPICSPAN	SPIC AND SPAN CLEANERS	1,012.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
6330	08/13/2020	19-002-82		Field Paint for FB 20-21 School Year	01 2190 320 0 000	1,012.00
40796	Check	08/17/2020	TEACHERCRE	Teacher Created REsources	33.94	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
T4162663	08/13/2020	19-002-76		Kindegarten Supplies for 20-21 Year	01 1100 610 1 003	33.94
40797	Check	08/17/2020	VILLMORR	VILLAGE OF MORRILL	11,950.35	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
01-0008	08/01/2020			Sped Electric Elem	01 1200 622 1 003	325.96

Detail Check Register

Checking Account: 1

General Fund Checks

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
01-0008	08/01/2020		Sped HS Electric	01 1200 622 2 001	77.18
01-0008	08/01/2020		Elem Sped Water, Sewer, Trash	01 1200 629 1 003	140.89
01-0008	08/01/2020		HS Swr, Wtr, Trsh	01 1200 629 2 001	550.95
01-0008	08/01/2020		HS Sped Swr, Wtr, Trsh	01 1200 629 2 001	29.00
01-0008	08/01/2020		Elem Electric	01 2610 622 1 003	6,193.18
01-0008	08/01/2020		HS Electric	01 2610 622 2 001	1,466.47
01-0008	08/01/2020		Elem sewer, Trash, Water	01 2610 629 1 003	2,676.82
02-0008	08/01/2020		PREK Electric	01 2610 622 3 005	294.10
02-0008	08/01/2020		Swr, Trsh, Wtr	01 2610 629 3 005	195.80
Check Number: 40798	Check Type: Check	Check Date: 08/17/2020	Vendor: VOICENEWS	Voice News	Check Total: 146.02
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
223354	08/13/2020		Notice of 7/20 Meeting	01 1200 810 0 000	10.94
223725	08/13/2020		July 20 Meeting Minutes	01 2510 350 0 000	135.08
Check Number: 40799	Check Type: Check	Check Date: 08/17/2020	Vendor: WESTCO	WESTCO COOPERATIVE COMPANY	Check Total: 160.26
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20200816	08/16/2020		Fuel for summer program	01 2710 626 0 000	160.26
Check Number: 40800	Check Type: Check	Check Date: 08/17/2020	Vendor: WEX	WEX BANK	Check Total: 565.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
66806874	08/16/2020		Gas and Oil	01 2710 626 0 000	565.81
Check Number: 40801	Check Type: Check	Check Date: 08/17/2020	Vendor: XODUSMEDIC	Xodus Medical	Check Total: 79.15
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
384510	08/13/2020	19-002-73	1 Case of 10 Adult Face Shields	01 1100 610 0 000	66.00
384510	08/13/2020	19-002-73	Frieght	01 1100 610 0 000	13.15

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 53,269.82

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 111 1 003	Instructional Salaries Elem	350,000.00	391,096.24	440,000.00	292,354.23	33.56	
01 1100 111 2 001	Instructional Salaries Sec	635,000.00	597,593.60	550,000.00	628,203.54	(14.22)	
01 1100 111 4 000	Regular Flat Salaries	87,000.00	86,400.00	80,000.00	77,000.00	3.75	
01 1100 123 1 003	Elementary Substitute Teachers	25,000.00	18,813.02	15,000.00	16,819.82	(12.13)	
01 1100 123 2 001	Highschool Substitute Teachers	20,000.00	32,748.44	15,000.00	14,645.00	2.37	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	5,000.00	2,789.00	3,000.00	2,309.99	23.00	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	500.00	323.75	35.25	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	0.00	5,385.00	5,000.00	1,740.02	65.20	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	0.00	4,542.08	4,500.00	300.00	93.33	
01 1100 210 1 003	Benefit Package - Elementary	110,000.00	82,021.71	118,000.00	78,655.64	33.34	
01 1100 210 2 001	Benefit Package - Secondary	155,000.00	161,512.61	150,500.00	118,263.62	21.42	
01 1100 220 1 003	Social Security - Elementary	26,000.00	34,134.38	37,000.00	28,109.00	24.03	
01 1100 220 2 001	Social Security Secondary	48,500.00	55,501.32	51,000.00	55,473.67	(8.77)	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	0.00	6,579.22	6,500.00	5,864.46	9.78	
01 1100 230 1 003	Retirement - Elementary	25,000.00	(3,606.46)	51,000.00	43,430.79	14.84	
01 1100 230 2 001	Retirement - Secondary	65,500.00	20,427.06	66,000.00	88,962.42	(34.79)	
01 1100 230 4 000	RETIREMENT-FLAT	0.00	8,534.40	6,200.00	7,605.84	(22.67)	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	82,089.07	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	40,000.00	27,867.00	40,000.00	40,000.00	0.00	
01 1100 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	3,000.00	1,342.50	3,000.00	3,692.17	(23.07)	
01 1100 320 2 001	Professional Dev - Secondary	3,000.00	520.00	1,500.00	2,522.31	(68.15)	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,000.00	485.99	1,000.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,000.00	607.51	1,000.00	95.93	90.41	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	30,000.00	22,178.77	28,000.00	31,113.49	(11.12)	
01 1100 443 0 000	Copier-Lease District	28,000.00	27,045.65	24,000.00	32,975.29	(37.40)	
01 1100 580 0 000	STF DEV/TRAVEL	1,000.00	460.96	1,000.00	685.23	31.48	
01 1100 610 0 000	SUPPLIES DISTRICT	3,000.00	17,863.19	20,000.00	6,379.30	67.10	
01 1100 610 1	SUPPLIES-- ELEM	20,000.00	19,964.10	20,000.00	19,112.99	(9.15)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 2
003							
01 1100 610 2 001	SUPPLIES--SECOND	13,000.00	14,125.71	25,000.00	27,311.78	(11.39)	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	60,500.00	61,749.12	70,000.00	22,792.62	67.21	
01 1100 640 2 001	Second Curriculum/PERIODICALS	15,500.00	5,689.52	60,000.00	71,238.54	(19.42)	
01 1100 733 0 000	Equipment District	5,000.00	6,388.92	10,000.00	9,575.44	4.25	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	44,000.00	49,094.42	50,000.00	14,768.79	70.46	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	2.30	0.00	0.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	20,000.00	20,654.18	25,000.00	4,635.00	81.46	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	12,000.00	6,627.20	15,000.00	14,446.25	0.03	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	5,000.00	2,385.83	5,000.00	8,778.67	(75.57)	
01 1100 810 0 000	DUES AND FEES	1,000.00	1,519.45	2,000.00	5,944.00	(197.20)	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	1,860,000.00	1,873,133.01	2,000,700.00	1,776,129.59	11.00
1125	FLEX SPENDING						
01 1125 111 0 000	FLEX REGULAR SALARIES	12,000.00	6,384.98	14,500.00	12,471.17	13.99	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	4,500.00	5,773.55	5,000.00	21,684.61	(333.69)	
01 1125 220 0 000	FLEX SOCIAL SECURITY	1,500.00	930.12	1,000.00	2,581.50	(158.15)	
01 1125 230 0 000	RETIREMENT	2,000.00	1,193.16	1,200.00	5,291.03	(340.92)	
01 1125 610 0 000	FLEX SUPPLIES	2,500.00	77.50	300.00	899.33	(199.78)	
1125	FLEX SPENDING	Total	22,500.00	14,359.31	22,000.00	42,927.64	(95.13)
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	56,500.00	67,392.00	70,824.00	64,922.00	8.33	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	3,200.00	3,807.24	4,020.00	333.21	91.71	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,000.00	4,853.28	6,200.00	4,676.21	24.58	
01 1150 230 1 003	LEP RETIREMENT - ELEM	7,000.00	6,656.87	8,100.00	9,744.99	(20.31)	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	72,700.00	82,709.39	89,144.00	79,676.41	10.62
1160	PROVERTY PROGRAMS						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	290,000.00	372,924.00	390,000.00	353,325.61	9.40	
01 1160 111 4 000	REGULAR SALARIES-FLAT	79,100.00	0.00	0.00	0.00	0.00	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	11,500.00	104,893.10	105,000.00	59,028.22	43.78	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	29,000.00	33,086.65	35,500.00	27,931.66	21.32	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	22,000.00	36,836.60	46,200.00	48,217.96	(4.37)	
01 1160 230 4 000	RETIREMENT-FLAT	0.00	0.00	0.00	0.00	0.00	
1160	PROVERTY PROGRAMS	Total	431,600.00	547,740.35	576,700.00	488,503.45	15.29
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	34,000.00	18,303.40	73,000.00	83,045.66	(13.76)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 3
01 1190 112 3 005	Preschool Instructional Aides	7,000.00	3,811.31	140,000.00	98,626.38	29.55	
01 1190 141 3 005	Provisional Teacher	95,000.00	82,536.98	70,500.00	117,744.09	(67.01)	
01 1190 150 3 005	Preschool Building Coordinator	105,000.00	122,734.36	30,000.00	36,712.04	(22.37)	
01 1190 210 3 005	BENEFITS -- PRE-K	20,000.00	12,432.11	30,000.00	10,524.68	64.92	
01 1190 220 3 005	FICA/MED -- PRE-K	18,000.00	17,746.99	20,000.00	25,471.11	(27.36)	
01 1190 230 3 005	RETIREMENT -- PRE-K	20,000.00	19,979.77	20,000.00	30,955.87	(54.78)	
01 1190 320 3 005	PROF DEV	1,500.00	1,334.24	2,000.00	3,444.81	(72.24)	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	500.00	575.29	1,000.00	289.41	71.06	
01 1190 610 3 005	SUPPLIES -- PRE-K	10,000.00	5,667.72	8,000.00	11,338.85	(43.76)	
01 1190 630 3 005	SNACKS--PRE K	500.00	1,421.99	2,000.00	978.77	51.06	
01 1190 640 3 005	CURRICULUM-PREK	3,800.00	5,392.25	3,500.00	1,805.97	48.40	
01 1190 733 3 005	EQUIPMENT-PRE K	2,500.00	3,027.75	3,500.00	3,542.64	(1.22)	
01 1190 734 3 005	Pre-K Computer Hardware	5,000.00	1,053.50	1,500.00	718.25	(31.22)	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	6,000.00	0.00	1,500.00	1,468.25	2.12	
01 1190 810 3 005	DUES AND FEES-PRE K	500.00	100.00	1,000.00	100.38	89.96	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	329,300.00	296,117.66	407,500.00	426,767.16	(5.07)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS						
01 1200 111 1 003	Sped Sal Elem	38,500.00	38,232.00	40,200.00	46,217.05	(14.97)	
01 1200 111 2 001	Sped Sal Sec	0.00	0.00	60,100.00	0.00	100.00	
01 1200 111 3 005	Sped Sal Preschool	0.00	23,308.05	40,200.00	47,154.75	(17.30)	
01 1200 112 1 003	Sped Elem Aides	76,000.00	70,373.99	84,200.00	58,817.28	30.15	
01 1200 112 2 001	Sped Sec Aides	66,500.00	61,134.14	71,000.00	66,813.68	5.90	
01 1200 150 3 005	Sped Preschool Aides	50,000.00	50,610.46	0.00	1,959.24	0.00	
01 1200 210 1 003	Sped Bene Elem	13,500.00	15,156.52	14,600.00	10,020.03	31.37	
01 1200 210 2 001	Sped Bene Sec	11,300.00	7,563.40	18,800.00	566.47	96.99	
01 1200 210 3 005	Sped Bene Prek	0.00	0.00	10,500.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	9,000.00	8,838.22	10,400.00	8,400.79	19.22	
01 1200 220 2 001	SOCIAL SECURITY	5,000.00	4,802.48	11,000.00	5,076.63	53.85	
01 1200 220 3 005	SOCIAL SECURITY	5,000.00	5,576.36	4,600.00	3,747.69	18.53	
01 1200 230 1 003	Sped Retire Elem	10,000.00	10,714.96	13,500.00	13,370.45	0.96	
01 1200 230 2 001	Sped Retire Sec	7,000.00	5,672.47	14,000.00	10,801.70	22.85	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 4
01 1200 230 3 005	RETIREMENT	6,500.00	6,743.43	6,000.00	3,900.61	34.99	
01 1200 270 1 003	Sped Workmns Elem	4,500.00	4,100.00	4,500.00	4,500.00	0.00	
01 1200 270 2 001	Sped Workmns Sec	4,500.00	3,800.00	4,500.00	4,500.00	0.00	
01 1200 320 1 003	Other Prof & Tech Services	500.00	1,895.00	2,500.00	75.00	97.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	0.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,790.28	3,000.00	6,479.74	(115.99)	
01 1200 520 0 000	Liability Insurance	0.00	0.00	0.00	0.00	0.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	0.00	1,380.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	5,000.00	720.00	2,500.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	750.00	906.65	1,500.00	1,765.55	(17.70)	
01 1200 580 2 001	SPED--STF DEV--SEC	750.00	592.55	1,500.00	1,487.75	0.82	
01 1200 591 0 000	Contr Serv Sped	60,000.00	36,320.39	60,000.00	11,311.40	81.15	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	44,000.00	38,212.03	44,000.00	51,850.15	(17.84)	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	40,000.00	32,074.25	40,000.00	52,976.47	(32.44)	
01 1200 610 1 003	Elem Sped Suppl	600.00	711.95	800.00	1,694.77	(111.85)	
01 1200 610 2 001	Sec Sped Suppl	500.00	256.08	600.00	524.25	12.63	
01 1200 610 3 005	Pre K SUPPLIES	500.00	0.00	500.00	208.01	58.40	
01 1200 621 1 003	HEAT	800.00	781.35	800.00	610.07	23.74	
01 1200 621 2 003	HEAT	650.00	0.00	650.00	0.00	100.00	
01 1200 621 3 005	HEAT	150.00	0.00	150.00	0.00	100.00	
01 1200 622 1 003	ELECTRICITY	3,250.00	3,154.12	3,300.00	3,089.94	6.37	
01 1200 622 2 001	ELECTRICITY	2,000.00	1,944.00	2,100.00	2,089.70	0.49	
01 1200 622 3 005	ELECTRICITY	150.00	0.00	600.00	0.00	100.00	
01 1200 629 1 003	WATER AND SEWER	800.00	941.17	1,000.00	1,233.98	(23.40)	
01 1200 629 2 001	WATER AND SEWER	350.00	281.72	350.00	4,799.63	(1,271.32)	
01 1200 629 3 005	WATER AND SEWER	100.00	0.00	100.00	0.00	100.00	
01 1200 640 1 003	ELEM SPED CURRICULUM	800.00	0.00	800.00	63.88	92.02	
01 1200 640 2 001	Sec Sped Curriculum	700.00	208.78	700.00	0.00	100.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	167.41	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	1,200.00	0.00	500.00	60.94	87.81	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 5
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	Total	478,150.00	438,964.21	586,050.00	426,167.60	27.28
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU						
01 1291 591 3 005	Sped Age 3-5 Contract Services	16,000.00	14,694.51	16,000.00	47,333.45	(195.83)	
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	16,000.00	14,694.51	16,000.00	47,333.45	(195.83)
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM						
01 1292 591 3 005	0-2 Sped Contracted Services	9,500.00	6,791.95	8,000.00	10,939.00	(36.74)	
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	9,500.00	6,791.95	8,000.00	10,939.00	(36.74)
2120	GUIDANCE SERVICES						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	45,000.00	46,433.00	74,000.00	81,157.67	(9.67)	
01 2120 116 2 001	Guidance Counselor Secondary	9,000.00	14,613.22	40,000.00	23,105.61	42.24	
01 2120 210 0 000	GUIDANCE BENEFITS	15,200.00	3,732.10	24,500.00	9,625.00	60.71	
01 2120 210 1 003	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 210 2 001	Benefits	0.00	0.00	0.00	108.31	0.00	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	4,300.00	4,067.99	9,900.00	736.34	92.56	
01 2120 220 1 003	Social Security	0.00	0.00	0.00	5,699.41	0.00	
01 2120 220 2 001	Social Security	0.00	0.00	0.00	1,580.80	0.00	
01 2120 230 0 000	GUIDANCE RETIREMENT	5,500.00	5,458.36	12,900.00	0.00	100.00	
01 2120 230 1 003	Retirement	0.00	0.00	0.00	9,099.78	0.00	
01 2120 230 2 001	Retirement	0.00	0.00	0.00	3,365.38	0.00	
01 2120 320 0 000	PROF DEV	500.00	464.10	0.00	0.00	0.00	
01 2120 580 0 000	Guid-Prof Dev	500.00	0.00	0.00	0.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	0.00	0.00	600.00	220.50	63.25	
01 2120 580 2 001	GUIDANCE PROF Development	0.00	0.00	600.00	2,134.25	(255.71)	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	8,500.00	8,055.02	15,000.00	10,014.76	32.35	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	1,949.99	500.00	7,061.00	(1,312.20)	
01 2120 810 0 000	DUES AND FEES	500.00	105.00	750.00	269.00	64.13	
01 2120 890 0 000	Guid-Other misc expenses	500.00	33.31	500.00	0.00	100.00	
2120	GUIDANCE SERVICES	Total	89,500.00	84,912.09	179,250.00	154,286.12	13.85
2130	HEALTH SERVICES						
01 2130 116 0 000	Salary Nurse	0.00	0.00	49,500.00	31,612.91	36.14	
01 2130 150 1 003	Nurse Salary Aide	45,000.00	45,000.00	9,750.00	10,337.72	(6.03)	
01 2130 210 0 000	Nurse-Benefits	15,200.00	11,300.00	10,500.00	11,528.62	(9.80)	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 6
000							
01 2130 220 0 000	Social Security	4,400.00	4,296.11	4,550.00	3,154.49	30.67	
01 2130 220 1 003	GROUP INSURANCE	0.00	0.00	0.00	790.84	0.00	
01 2130 220 2 001	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2130 230 0 000	Retirement Nurse	4,500.00	4,445.04	5,900.00	3,509.16	40.52	
01 2130 230 1 003	SOCIAL SECURITY	0.00	0.00	0.00	1,021.13	0.00	
01 2130 230 2 001	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2130 580 0 000	Prof Dev Nurse	350.00	145.35	400.00	0.00	100.00	
01 2130 610 0 000	Supplies Nurse	2,000.00	1,304.96	2,000.00	4,205.72	(114.18)	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	125.00	58.33	
01 2130 890 0 000	Other Nurse	0.00	685.11	1,000.00	143.85	85.62	
2130 HEALTH SERVICES	Total	71,750.00	67,176.57	83,900.00	66,429.44	20.73	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 112 0 000	ACTIVITY BUS DRIVER	0.00	6,709.26	7,000.00	10,341.68	(47.74)	
01 2190 150 0 000	Non Instructional staff salaries/A/D	40,500.00	28,883.63	30,000.00	30,976.17	(3.25)	
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	118,000.00	148,450.37	151,215.00	152,932.64	(1.14)	
01 2190 210 0 000	Insurance	0.00	5,151.27	5,500.00	924.67	83.19	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	13,000.00	14,714.61	15,000.00	16,151.85	(7.68)	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	13,500.00	16,632.45	17,000.00	25,696.96	(51.16)	
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	13,000.00	16,225.00	16,500.00	24,156.00	(46.40)	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	916.66	2,000.00	1,877.50	6.13	
01 2190 490 0 000	Activity Supplies Purchases Athletics	23,000.00	23,427.31	24,500.00	17,809.39	27.31	
01 2190 580 0 000	Activities -- Travel Expenses	7,500.00	5,421.24	15,000.00	3,105.39	79.30	
01 2190 626 0 000	Activities -- Gas & Oil	8,000.00	7,527.47	9,000.00	7,337.78	18.47	
01 2190 720 0 000	TRACK/FB FIELD--SITE IMPROVEMENTS	10,000.00	11,322.50	12,000.00	13,900.56	(15.84)	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	3,000.00	4,020.32	4,000.00	4,414.60	(10.37)	
2190 OTHER PUPIL SUPPORT SERVICES	Total	251,500.00	289,402.09	308,715.00	309,625.19	(0.29)	
2211 SCHOOL IMPROVEMENT							
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	10,000.00	474.00	2,500.00	7,996.43	(219.86)	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	5,000.00	5,365.00	20,000.00	4,500.00	77.50	
2211 SCHOOL IMPROVEMENT	Total	15,000.00	5,839.00	22,500.00	12,496.43	44.46	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	15,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	25,000.00	0.00	20,000.00	0.00	100.00	

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2212	INST STAFF TRNG AND CURR DEV	Total	25,000.00	0.00	35,000.00	0.00	100.00
2220	2220						
01 2220 111 0 000	Salary Librarian	38,500.00	38,232.00	40,200.00	36,830.75	8.38	
01 2220 112 0 000	Substitute or Temporary Salaries	500.00	0.00	500.00	8,700.26	(1,640.05)	
01 2220 112 1 003	Elem Library Paraprofessional	0.00	0.00	16,500.00	13,034.10	21.01	
01 2220 210 0 000	Benefit Library	15,500.00	14,671.94	14,700.00	9,625.00	34.52	
01 2220 220 0 000	Fica Librarian	3,900.00	3,446.77	4,400.00	4,219.45	4.10	
01 2220 220 1 003	Elem Library Paraprofessional	0.00	0.00	0.00	997.11	0.00	
01 2220 230 0 000	Retire Library	3,900.00	3,776.50	5,700.00	3,743.90	34.32	
01 2220 230 1 003	RETIREMENT	0.00	0.00	0.00	603.43	0.00	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,200.00	2,392.35	1,500.00	1,297.80	13.48	
01 2220 610 2 001	Sec Library Supplies	800.00	508.23	1,000.00	1,111.60	(11.16)	
01 2220 640 1 003	Library Books Elem	1,200.00	2,114.28	2,000.00	2,650.15	(32.51)	
01 2220 640 2 001	Library Books Sec	1,300.00	981.50	1,300.00	46.40	96.43	
01 2220 735 0 000	Library-Computer Software	250.00	264.00	300.00	293.45	2.18	
01 2220 810 0 000	Dues and Fees	350.00	0.00	200.00	0.00	100.00	
2220	2220	Total	67,600.00	66,387.57	88,500.00	83,153.40	6.04
2230	Technical Services						
01 2230 114 0 000	Technology Assistant	29,000.00	19,064.63	22,000.00	18,585.08	15.52	
01 2230 210 0 000	Benefit Tech	0.00	0.00	0.00	0.00	0.00	
01 2230 220 0 000	Fica Tech	2,300.00	1,458.42	1,500.00	1,421.75	5.22	
01 2230 230 0 000	Retire Tech	2,900.00	1,883.17	1,700.00	1,835.80	(7.99)	
01 2230 320 0 000	PROF DEV-TECH	400.00	75.60	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	1,000.00	12.99	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	1,000.00	0.00	500.00	309.73	38.05	
01 2230 432 0 000	Technology Contracted Services	65,000.00	72,301.90	75,000.00	74,850.99	0.20	
01 2230 580 0 000	Mileage Tech	200.00	101.81	200.00	89.00	55.50	
01 2230 610 0 000	Supplies Tech	2,000.00	302.95	750.00	622.15	17.05	
01 2230 734 0 000	Tech Hardware	5,000.00	388.99	5,000.00	2,500.00	50.00	
01 2230 810 0 000	Tech Dues/fees	400.00	0.00	200.00	0.00	100.00	
01 2230 890 0	Other Tech	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 8
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2230	Technical Services	Total	109,200.00	95,590.46	107,600.00	100,214.50	6.86
2310	BOARD OF EDUCATION						
01 2310 310 000	Prof Dev	3,000.00	3,575.30	10,000.00	3,320.00	66.80	
01 2310 315 000	Audit	80,000.00	14,708.64	73,000.00	69,696.74	4.53	
01 2310 317 000	Legal Services	4,000.00	7,385.00	9,000.00	9,383.78	(4.26)	
01 2310 350 000	Advertising And Printing	10,000.00	4,911.40	10,000.00	8,672.05	13.28	
01 2310 440 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 000	District Liability Insurance	0.00	57,717.00	0.00	0.00	0.00	
01 2310 521 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 000	Mileage And Expense	2,000.00	1,038.80	4,000.00	2,566.53	35.84	
01 2310 610 000	Supplies Board	500.00	869.70	1,000.00	16.95	98.31	
01 2310 810 000	Dues And Fees	9,000.00	9,743.00	10,000.00	9,510.00	4.90	
01 2310 890 000	Other Board	5,000.00	523.04	5,000.00	2,101.35	57.97	
2310	BOARD OF EDUCATION	Total	114,050.00	100,471.88	122,550.00	105,267.40	14.10
2320	EXECUTIVE ADMINISTRATION						
01 2320 105 000	SALARY-SUPERINTENDENT	120,000.00	120,833.34	125,000.00	114,999.99	8.00	
01 2320 150 000	Clerical Salary Supt	28,000.00	28,867.97	29,500.00	28,087.09	4.79	
01 2320 210 000	Benefits Supt	22,000.00	21,790.18	25,000.00	10,533.36	57.87	
01 2320 220 000	Fica Supt	12,000.00	11,417.29	12,000.00	10,589.54	11.75	
01 2320 230 000	Retire Supt	15,500.00	14,846.48	15,500.00	23,977.16	(54.69)	
01 2320 290 000	OTHER BENEFITS	600.00	600.00	600.00	500.00	16.67	
01 2320 320 000	SUPER-PROF DEV	2,000.00	2,259.94	3,500.00	645.00	81.57	
01 2320 432 000	Comp Hardware Supt	1,500.00	1,169.98	500.00	0.00	100.00	
01 2320 580 000	TRAVEL - SUPT.	2,000.00	1,243.77	2,000.00	576.57	71.17	
01 2320 610 000	Office Supplies	300.00	9.25	100.00	0.00	100.00	
01 2320 699 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	0.00	0.00	
01 2320 733 000	Equip Supt	500.00	11.95	500.00	0.00	100.00	
01 2320 810 000	Dues And Fees	1,500.00	2,017.50	2,000.00	474.49	76.28	
01 2320 890 000	Other Supt	800.00	377.37	800.00	42.40	94.70	
2320	EXECUTIVE ADMINISTRATION	Total	206,700.00	205,445.02	217,000.00	190,425.60	12.25
2410	PRIN						
01 2410 111 003	Salary Elem Prin	103,000.00	103,333.34	110,000.00	97,791.67	11.10	
01 2410 111 2	Salary Sec Prin	82,000.00	82,666.59	91,000.00	78,552.10	13.68	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 9
001							
01 2410 150 1 003	Clerical Elem Prin	33,000.00	34,692.03	35,000.00	32,852.96	6.13	
01 2410 150 2 001	Clerical Sec Prin	36,000.00	42,350.80	44,000.00	44,767.60	(1.74)	
01 2410 210 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 210 2 001	Benefit Sec Prin	12,000.00	21,557.64	16,000.00	4,552.93	71.54	
01 2410 220 1 003	Fica Elem Prin	10,500.00	10,542.69	12,000.00	9,979.40	16.84	
01 2410 220 2 001	Fica Sec Prin	8,500.00	8,722.13	10,000.00	8,566.35	14.34	
01 2410 230 1 003	Retire Elem Prin	13,500.00	13,509.98	13,700.00	12,773.26	6.76	
01 2410 230 2 001	Retire Sec Prin	11,000.00	12,334.06	13,000.00	27,794.65	(113.81)	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,500.00	24.00	1,500.00	240.00	84.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,500.00	0.00	1,500.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	100.00	687.91	700.00	346.42	50.51	
01 2410 580 2 001	Mileage Sec Prin	100.00	221.70	400.00	328.84	17.79	
01 2410 610 1 003	Supplies Elem Prin	500.00	247.36	500.00	486.49	2.70	
01 2410 610 2 001	Supplies Sec Prin	500.00	471.75	500.00	1,626.09	(225.22)	
01 2410 610 3 005	SUPPLIES-PRE K Director	200.00	0.00	0.00	0.00	0.00	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	683.23	800.00	0.00	100.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	629.99	800.00	0.00	100.00	
01 2410 810 1 003	Dues Elem Prin	1,000.00	740.50	1,000.00	650.50	34.95	
01 2410 810 2 001	Dues Sec Prin	500.00	0.00	500.00	335.00	33.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	250.00	0.00	0.00	0.00	0.00	
2410 PRIN	Total	317,250.00	333,415.70	352,900.00	321,644.26	8.86	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 116 0 000	Business Manager--Salary	52,000.00	67,833.00	65,000.00	71,951.51	(10.69)	
01 2510 210 0 000	Business Manager--Benefits Package	0.00	0.00	0.00	0.00	0.00	
01 2510 220 0 000	Business Manager--FICA/Medicare	4,800.00	4,949.14	5,500.00	5,125.03	6.82	
01 2510 230 0 000	Business Manager--Retirement	5,000.00	6,474.17	7,000.00	6,638.96	5.16	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	10,000.00	3,642.02	5,000.00	3,811.97	23.76	
01 2510 320 0 000	Professional & Technical Svcs	1,000.00	6,247.70	7,500.00	1,019.25	86.41	
01 2510 340 0 000	Contracted Services	500.00	138.50	500.00	345.00	31.00	
01 2510 343 0 000	ERate	0.00	0.00	0.00	116.14	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 10
01 2510 350 000	Adver/print General	2,500.00	4,512.61	5,000.00	3,769.10	24.62	
01 2510 531 000	Postage General	3,000.00	553.59	2,000.00	1,933.82	3.31	
01 2510 580 000	Travel/Mileage Expenses-General	1,500.00	2,511.36	3,000.00	837.70	72.08	
01 2510 610 000	Supplies General	750.00	1,447.86	1,500.00	1,404.36	5.44	
01 2510 629 000	Telephone General	10,000.00	15,085.31	15,000.00	12,192.00	18.72	
01 2510 733 000	Equip General	500.00	27.98	500.00	698.85	(39.77)	
01 2510 735 000	BUSINESS SOFTWARE	6,000.00	7,132.00	7,500.00	656.31	91.25	
01 2510 810 000	DUES AND FEES	600.00	2,738.98	3,000.00	221.07	92.63	
01 2510 890 000	Other General	500.00	498.08	500.00	964.45	(92.89)	
2510	GENERAL ADMIN-BUSINESS SERVICE	Total	98,650.00	123,792.30	128,500.00	111,685.52	13.07
2610	Custodian						
01 2610 150 1003	CUSTODIAL SALARY--ELEM	38,000.00	56,013.94	50,000.00	54,671.21	(9.34)	
01 2610 150 2001	CUSTODIAL SALARIES -- SEC	35,000.00	23,768.48	35,000.00	21,933.04	37.33	
01 2610 150 3005	CUSTODIAL-PRE K	5,000.00	452.75	3,000.00	1,886.93	37.10	
01 2610 210 1003	Benefits Elem	6,000.00	16,212.31	13,600.00	1,528.81	88.76	
01 2610 210 2001	Benefits Sec	2,500.00	6,954.97	7,100.00	566.47	92.02	
01 2610 210 3005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 220 1003	Fica Elem Custodian	3,200.00	4,395.54	4,100.00	4,129.34	(0.72)	
01 2610 220 2001	Fica Sec Custodian	2,700.00	1,805.39	2,700.00	1,664.49	38.35	
01 2610 220 3005	SOCIAL SECURITY-PRE K CUSTODIAL	400.00	0.00	250.00	84.45	66.22	
01 2610 230 1003	Retire Elem Cust	4,000.00	5,576.95	5,200.00	17,065.38	(228.18)	
01 2610 230 2001	Retire Sec Cust	3,600.00	2,347.80	2,900.00	7,851.87	(170.75)	
01 2610 230 3005	RETIREMENT-PRE K CUSTODIAL	500.00	0.00	350.00	0.00	100.00	
01 2610 320 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 610 000	Custodial-Supplies	0.00	2,899.77	4,000.00	4,082.82	(17.07)	
01 2610 610 1003	Supplies Elem Cust	15,000.00	13,165.65	15,000.00	9,680.93	25.55	
01 2610 610 2001	Supplies Sec Cust	15,000.00	13,041.77	15,000.00	5,529.55	54.75	
01 2610 610 3005	CUSTODIAL SUPPLIES - PRE K	6,000.00	5,145.77	6,000.00	2,171.82	39.22	
01 2610 621 1003	Heat - Elem	17,000.00	14,835.15	17,000.00	10,340.60	39.17	
01 2610 621 2001	Heat - Highschool	13,500.00	12,305.35	14,000.00	10,955.05	21.75	
01 2610 621 3005	HEAT-PRE K	3,000.00	2,882.44	3,200.00	2,828.16	11.62	
01 2610 622 1	Elec Elem	68,000.00	59,929.53	68,000.00	61,380.79	9.73	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 11
003							
01 2610 622 2 001	Elec Sec	42,000.00	42,021.78	45,000.00	40,582.69	9.82	
01 2610 622 3 005	ELECTRICITY-PRE K	4,500.00	3,312.28	4,500.00	3,024.70	32.78	
01 2610 629 1 003	Water and Sewer Elem	19,000.00	17,882.46	19,000.00	19,896.01	(4.72)	
01 2610 629 2 001	Water/sewer Sec	8,000.00	6,971.96	8,000.00	2,219.92	72.25	
01 2610 629 3 005	WATER AND SEWER-PRE K	2,500.00	2,309.25	2,500.00	2,174.70	13.01	
01 2610 733 0 000	Equipment Cust	5,000.00	0.00	5,000.00	179.00	96.42	
2610 Custodian	Total	319,900.00	314,231.29	350,900.00	286,428.73	17.00	
2620 Maintenance							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	57,562.08	65,000.00	59,329.70	8.72	
01 2620 210 0 000	HEALTH INSURANCE	9,000.00	8,446.54	14,100.00	566.47	95.98	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	4,357.46	5,000.00	4,512.01	9.76	
01 2620 230 0 000	RETIREMENT	6,500.00	5,592.01	6,500.00	12,092.52	(86.04)	
01 2620 340 0 000	Maint-Repairs	10,000.00	1,241.11	10,000.00	0.00	100.00	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	3,146.24	5,000.00	1,430.00	71.40	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,999.00	5,000.00	108.75	97.83	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	0.00	4,000.00	0.00	100.00	
01 2620 430 1 003	Elem Repairs Maint	3,000.00	0.00	3,000.00	0.00	81.21	
01 2620 430 2 001	HS Maint. Repairs	3,000.00	143.00	300.00	1,161.46	(475.09)	
01 2620 430 3 005	MAINT/REPAIR-PRE K	1,500.00	15.45	1,500.00	211.51	72.57	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	6,482.41	10,000.00	6,218.93	32.49	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	4,000.00	5,995.83	6,000.00	5,012.65	14.79	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	3,000.00	4,959.24	5,000.00	4,895.34	(6.81)	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	1,000.00	2,051.67	2,500.00	1,592.37	36.31	
01 2620 720 0 000	Bldg Improv District	10,000.00	0.00	25,000.00	7,131.74	71.47	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	575.43	20,000.00	60.91	99.70	
01 2620 733 1 003	Equip Maint	6,000.00	6,697.78	7,000.00	2,556.77	63.47	
01 2620 733 2 001	Equip Maint	2,500.00	86.10	2,500.00	6,724.06	(168.96)	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	636.75	2,500.00	277.77	87.09	
2620 Maintenance	Total	158,500.00	110,988.10	199,900.00	113,882.96	41.80	
2660 Security							
01 2660 490 0 000	Safety and Security/School Resource	10,000.00	6,664.86	95,000.00	3,031.61	96.81	
2660 Security	Total	10,000.00	6,664.86	95,000.00	3,031.61	96.81	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 12
2710	REGULAR PUPIL TRANSPORTATION						
01 2710 112 0 000	Trans-Sub Bus Salary	5,000.00	11,275.65	10,000.00	21,706.85	(117.07)	
01 2710 150 0 000	Salary Bus	110,000.00	98,390.10	105,000.00	79,681.27	24.11	
01 2710 210 0 000	Benefits	3,000.00	4,672.93	5,000.00	414.81	91.70	
01 2710 220 0 000	Fica Bus	9,000.00	8,286.69	8,500.00	7,702.57	9.38	
01 2710 230 0 000	Retire Bus	11,000.00	8,992.17	9,900.00	10,995.10	(11.06)	
01 2710 320 0 000	PROFESSIONAL DEV	2,500.00	1,956.50	2,500.00	1,686.00	32.56	
01 2710 430 0 000	Repairs And Maintenance	20,000.00	18,768.97	20,000.00	12,862.12	35.69	
01 2710 610 0 000	Supplies	7,000.00	4,294.09	7,000.00	1,295.04	81.50	
01 2710 626 0 000	Gas And Oil	33,000.00	32,790.58	35,000.00	22,160.11	36.69	
01 2710 732 0 000	Vehicle Acquisition	25,000.00	202,627.00	100,000.00	1,172.44	98.83	
01 2710 739 0 000	Other Equipment Tires/Parts	16,000.00	3,822.40	16,000.00	1,863.01	88.36	
01 2710 890 0 000	Other	2,500.00	25.00	1,000.00	474.18	52.58	
2710	REGULAR PUPIL TRANSPORTATION	Total	244,000.00	395,902.08	319,900.00	162,013.50	49.35
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 150 2 001	SPED TRANSPORTATION/BUS DRIVER	5,000.00	0.00	5,000.00	0.00	100.00	
01 2712 220 2 001	FICA/Medicare SPED Transportation	200.00	0.00	400.00	0.00	100.00	
01 2712 230 2 001	Retirement -- SPED Transportation	500.00	0.00	600.00	0.00	100.00	
01 2712 337 0 000	SPED TIRES & PARTS -- MINI BUS	1,000.00	0.00	1,000.00	50.00	95.00	
01 2712 338 0 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 520 0 000	SPED Vehicle Liability Insurance	1,000.00	0.00	0.00	0.00	0.00	
01 2712 610 0 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 0 000	SPED GAS & OIL -- PRIUS	500.00	521.77	1,000.00	486.43	51.36	
01 2712 890 0 000	SPED TRANS -- OTHER	0.00	0.00	500.00	0.00	100.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	9,700.00	521.77	10,000.00	536.43	94.64
2900	Early Retirement						
01 2900 220 0 000	SOCIAL SECURITY	2,900.00	2,805.00	573.75	573.75	0.00	
01 2900 239 0 000	EARLY RETIRMENT	37,000.00	36,666.67	7,500.00	7,500.00	0.00	
2900	Early Retirement	Total	39,900.00	39,471.67	8,073.75	8,073.75	0.00
3135	High Ability Learner						
01 3135 111 0 000	REGULAR SALARIES	2,500.00	0.00	2,500.00	0.00	100.00	
01 3135 210 0 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 220 0 000	SOCIAL SECURITY	168.00	0.00	180.00	0.00	100.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 13
01 3135 230 000	RETIREMENT	250.00	0.00	270.00	0.00	100.00	
01 3135 320 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	
01 3135 610 000	SUPPLIES	0.00	0.00	500.00	0.00	100.00	
01 3135 640 000	CURRICULUM	0.00	0.00	500.00	0.00	100.00	
3135 High Ability Learner	Total	2,918.00	0.00	3,950.00	0.00	100.00	
3300 COMMUNITY SERVICES							
01 3300 610 000	Community Service	1,000.00	1,881.94	8,000.00	3,937.98	50.78	
3300 COMMUNITY SERVICES	Total	1,000.00	1,881.94	8,000.00	3,937.98	50.78	
5000 DEBT SERVICES							
01 5000 832 000	Interest On Short Term Debt	0.00	321.22	0.00	0.00	0.00	
5000 DEBT SERVICES	Total	0.00	321.22	0.00	0.00	0.00	
6200 TITLE I, PART A NCLB IMPROV THE ACADEM							
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	67,500.00	41,342.40	43,447.80	101,752.75	(134.20)	
01 6200 112 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	3,000.00	0.00	100.00	
01 6200 150 000	TITLE I SALARIES/AIDES	48,000.00	61,318.23	64,277.00	64,069.57	0.32	
01 6200 210 000	TITLE I BENEFITS	2,300.00	7,515.22	9,033.06	1,583.82	82.47	
01 6200 220 000	TITLE I FICA/MEDICARE	8,800.00	7,272.57	8,745.90	10,736.43	(22.76)	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	11,500.00	10,140.62	11,369.90	30,870.04	(171.51)	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	1,000.00	0.00	100.00	
01 6200 610 000	TITLE I SUPPLIES	0.00	0.00	1,000.00	0.00	100.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
6200 TITLE I, PART A NCLB IMPROV THE ACADEM	Total	138,100.00	127,589.04	141,873.66	209,012.61	(47.32)	
6210 TITLE I ACCOUNTABILITY							
01 6210 100 000	Title1 Accountability SALARIES	8,000.00	0.00	10,000.00	0.00	100.00	
01 6210 112 000	TITLE I FY12 -- SUB SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6210 220 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 6210 230 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
6210 TITLE I ACCOUNTABILITY	Total	8,000.00	0.00	10,000.00	0.00	100.00	
6310 TITLE II, PART A NCLB TCHR QUAL GRANTS							
01 6310 320 000	PROF SVCS -- TITLE IIA	5,000.00	2,000.00	0.00	0.00	0.00	
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	13,000.00	4,640.86	12,000.00	17,487.55	(45.73)	
01 6310 890 000	Title II Indirect Costs	800.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 14
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	18,800.00	6,640.86	12,000.00	17,487.55	(45.73)
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 591 0 000	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	9,961.70	10,000.00	0.00	100.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	9,961.70	10,000.00	0.00	100.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 591 3 005	IDEA B PREK--PROFESSIONAL SVCS	7,300.00	29,436.44	30,000.00	0.00	100.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	7,300.00	29,436.44	30,000.00	0.00	100.00
6408	IDEA ENROLLMENT/POVERTY						
01 6408 111 0 000	IDEA-EP--CERTIFIED SALARY	50,000.00	57,186.00	50,000.00	57,899.16	(15.80)	
01 6408 150 0 000	IDEA-EP--CLASSIFIED SALARIES	3,000.00	0.00	0.00	0.00	0.00	
01 6408 210 0 000	IDEA-EP--OTHER BENEFITS	0.00	10,633.30	9,000.00	9,958.21	(10.65)	
01 6408 220 0 000	IDEA-EP--FICA/MEDICARE	3,900.00	4,647.11	4,000.00	4,671.22	(16.78)	
01 6408 230 0 000	IDEA-EP--RETIREMENT	5,300.00	5,648.76	4,900.00	6,718.75	(37.12)	
01 6408 591 0 000	IDEA-EP--PROFESSIONAL SVCS	28,000.00	47,786.26	50,000.00	2,074.26	95.85	
6408	IDEA ENROLLMENT/POVERTY	Total	90,200.00	125,901.43	117,900.00	81,321.60	31.02
6450	Medicaid in Public Schools						
01 6450 591 0 000	MEDICAID	0.00	0.00	0.00	175.00	0.00	
6450	Medicaid in Public Schools	Total	0.00	0.00	0.00	175.00	0.00
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 610 0 000	FED VOC & APP (CARL PERKINS) SUPPLIES	0.00	0.00	5,000.00	1,388.85	72.22	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	0.00	5,000.00	1,388.85	72.22
6969	TITLE IV GRANTS						
01 6969 111 2 001	TITLE IV SALARIES	0.00	0.00	3,000.00	1,500.00	50.00	
01 6969 220 2 001	Social Security/Medicare	0.00	0.00	0.00	109.46	0.00	
01 6969 230 2 001	RETIREMENT	0.00	0.00	0.00	209.38	0.00	
01 6969 320 0 000	PROFESSIONAL SERVICES	0.00	0.00	3,000.00	40.00	98.67	
01 6969 580 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	53,622.59	19,317.85	63.97	
01 6969 610 0 000	TITLE IV SUPPLIES AND MATERIALS	0.00	0.00	2,000.00	180.00	91.00	
6969	TITLE IV GRANTS	Total	0.00	0.00	61,622.59	21,356.69	65.34
6990	OTHER FED CATEGORICAL RECEIPTS						
01 6990 610 0 000	Other Fed grant Supplies	3,200.00	0.00	0.00	0.00	0.00	
6990	OTHER FED CATEGORICAL RECEIPTS	Total	3,200.00	0.00	0.00	0.00	0.00
6992	REAP						
01 6992 735 0 000	REAP-Computer Software	10,000.00	14,350.00	20,000.00	33,224.00	(66.12)	
6992	REAP	Total	10,000.00	14,350.00	20,000.00	33,224.00	(66.12)
6996	ESSERS						

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 15
01 6996 111 1 003	ESSERS Teachers/Professional Staff	0.00	0.00	0.00	12,973.85	0.00	
01 6996 112 1 003	ESSERS Instructional Aides & Assistants	0.00	0.00	0.00	11,153.05	0.00	
01 6996 116 1 003	Professional Non-certificated Staff	0.00	0.00	0.00	18,575.00	0.00	
01 6996 131 1 003	Salaries for Overtime Instructional Aide	0.00	0.00	0.00	2,511.77	0.00	
01 6996 220 1 003	Social Security/Medicare	0.00	0.00	0.00	3,176.95	0.00	
01 6996 230 1 003	RETIREMENT	0.00	0.00	0.00	6,397.33	0.00	
6996 ESSERS	Total	0.00	0.00	0.00	54,787.95	0.00	
8000 TRANSFERS (OUTGOING)							
01 8000 753 2 001	Depreciation Fund Transfer	202,627.00	0.00	24,000.00	0.00	100.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	4,766.22	10,000.00	0.00	100.00	
8000 TRANSFERS (OUTGOING)	Total	212,627.00	4,766.22	34,000.00	0.00	100.00	
9000 NON-PROGRAM EXPENDITURES							
01 9000 890 0 000	Unencumbered Balance	775,550.00	0.00	222,626.98	0.00	100.00	
9000 NON-PROGRAM EXPENDITURES	Total	775,550.00	0.00	222,626.98	0.00	100.00	
01	GENERAL FUND	6,635,645.00	5,835,571.69	7,013,255.98	5,750,331.37	17.82	

Account Number	Account Description	2018-2019	2018-2019	2019-2020	2019-2020	% Remaining	Page: 16
Grand Total:		6,635,645.00	5,835,571.69	7,013,255.98	5,750,331.37	17.82	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,785,289.88	38,124.39	3,448,095.82	91.09	337,194.06
01 1115	Carlone Tax	42,000.00	0.00	25,587.68	60.92	16,412.32
01 1125	Motor Vehicle	60,000.00	17,410.67	148,138.55	246.90	(88,138.55)
01 1312	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	0.00	0.00	0.00
01 1321	Tuit Rec From Other Dist	4,000.00	0.00	0.00	0.00	4,000.00
01 1370	PRE-K TUITION & FEES	20,000.00	756.50	45,836.24	229.18	(25,836.24)
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	1,200.00	807.46	21,774.08	1,814.51	(20,574.08)
01 1800	Community Service Activities	49,760.00	3,165.44	24,473.86	49.18	25,286.14
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	1,000.00	0.00	10,663.38	1,066.34	(9,663.38)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	4,617.00	0.00	(4,617.00)
01 1990	Other Revenue from Local sources	10,000.00	0.00	35.00	0.35	9,965.00
	Subtotal: LOCAL RECIEPTS	3,973,249.88	60,264.46	3,729,221.61	93.86	244,028.27
01 2110	County Fines & License	2,000.00	863.80	10,886.17	544.31	(8,886.17)
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	30,000.00	0.00	0.00	0.00	30,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	32,000.00	863.80	10,886.17	34.02	21,113.83
01 3110	State Aid	1,570,438.00	0.00	1,570,438.00	100.00	0.00
01 3120	State Sped (5-21 Years)	90,000.00	0.00	171,327.00	190.36	(81,327.00)
01 3125	Sped Trans School Age	0.00	0.00	264.00	0.00	(264.00)
01 3130	Homestead Exemption	0.00	11,202.75	55,859.75	0.00	(55,859.75)
01 3131	Relief to Prop Tax Payers	0.00	0.00	81,246.15	0.00	(81,246.15)
01 3132	Personal Property Tax Credit Railroad	0.00	0.00	146,355.46	0.00	(146,355.46)
01 3134	Personal Property Tax Credit Railroad	0.00	0.00	2,485.05	0.00	(2,485.05)
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3166	Flex Funding School Age	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	9,000.00	2,467.35	11,564.85	128.50	(2,564.85)
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	1,429.41	0.00	(1,429.41)
01 3400	State Apportionment	20,000.00	0.00	56,735.51	283.68	(36,735.51)
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,761.52	0.00	(6,761.52)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,689,438.00	13,670.10	2,104,466.70	124.57	(415,028.70)
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	30,825.00	0.00	(30,825.00)
01 4309	HEADSTART	0.00	0.00	51,025.03	0.00	(51,025.03)
01 4310	REAP Grant	0.00	0.00	33,224.00	0.00	(33,224.00)
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	40,000.00	80,761.00	114,909.00	287.27	(74,909.00)
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	0.00	18,229.00	0.00	(18,229.00)
01 4512	IDEA Part B Base	30,000.00	0.00	9,961.00	33.20	20,039.00
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	3,420.00	0.00	(3,420.00)
01 4519	IDEA B Enrolled Poverty	0.00	0.00	47,786.00	0.00	(47,786.00)
01 4524	Other Federal Non-Categorical Recei	1,000.00	0.00	0.00	0.00	1,000.00

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4525	Voc Education	3,724.99	0.00	0.00	0.00	3,724.99
01 4708	Medicaid in Public Schools	500.00	0.00	6,571.34	1,314.27	(6,071.34)
01 4709	Medicaid Admin	1,000.00	0.00	5,448.47	544.85	(4,448.47)
	Subtotal: FEDERAL RECEIPTS	76,224.99	80,761.00	321,398.84	421.64	(245,173.85)
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	6,580.90	0.00	(6,580.90)
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	150.00	9,261.20	0.00	(9,261.20)
	Subtotal: NON-REVENUE RECEIPTS	0.00	150.00	15,842.10	0.00	(15,842.10)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Subtotal: NON-PROGRAM RECEIPTS	1,242,343.11	0.00	0.00	0.00	1,242,343.11
	Fund Total:	7,013,255.98	155,709.36	6,181,815.42	88.14	831,440.56

Revenue Summary Report

Processing Month: 07/2020

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,013,255.98	155,709.36	6,181,815.42	88.14	831,440.56

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	37,404.92	0.00	6.87	0.00	37,411.79
05 704 0000	IN/OUT	(31,414.39)	0.00	0.00	0.00	(31,414.39)
05 704 0100	MHS VOLLEYBALL	(1,796.98)	0.00	0.00	0.00	(1,796.98)
05 704 0101	MHS FOOTBALL	(52.01)	0.00	2,480.00	0.00	2,427.99
05 704 0102	MHS BOYS BASKETBALL	2,514.21	0.00	0.00	0.00	2,514.21
05 704 0103	MHS GIRLS BASKETBALL	(2,176.06)	0.00	0.00	0.00	(2,176.06)
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	(65.94)	0.00	0.00	0.00	(65.94)
05 704 0106	MHS CROSS COUNTRY	1,351.43	0.00	0.00	0.00	1,351.43
05 704 0107	MHS GOLF	234.09	0.00	0.00	0.00	234.09
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	(1,086.45)	493.27	0.00	0.00	(1,579.72)
05 704 0111	CHEERLEADING/SPIRIT SQUAD	985.92	0.00	65.50	0.00	1,051.42
05 704 0112	Jr. High Cheerleading	23.20	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK	500.00	0.00	0.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(12,710.24)	250.00	30.00	0.00	(12,930.24)
05 704 0121	SPED Activity Fund	(0.30)	0.00	0.00	0.00	(0.30)
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	0.00	0.00	(931.24)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	(1,304.58)	735.61	0.00	0.00	(2,040.19)
05 704 0224	Alaric	1,454.66	0.00	0.00	0.00	1,454.66
05 704 0225	Meraki	5,528.13	0.00	0.00	0.00	5,528.13
05 704 0226	Klaus	4,349.72	0.00	0.00	0.00	4,349.72
05 704 0227	Sabio	3,698.50	0.00	0.00	0.00	3,698.50
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0417	JR HIGH VOLLEYBALL	(907.90)	0.00	0.00	0.00	(907.90)
05 704 0418	JR HIGH GIRLS BASKETBALL	502.00	0.00	0.00	0.00	502.00
05 704 0504	Lion Cub Basketball	3,432.34	0.00	0.00	0.00	3,432.34
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,390.89	0.00	0.00	0.00	1,390.89
05 704 0508	MUSIC MAKERS	2,532.76	0.00	0.00	0.00	2,532.76
05 704 0510	NATIONAL HONOR SOCIETY	1,376.04	0.00	0.00	0.00	1,376.04
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	5,554.03	0.00	0.00	0.00	5,554.03
05 704 0513	STUDENT COUNCIL--MHS	4,468.83	0.00	0.00	0.00	4,468.83
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,788.29	0.00	0.00	0.00	1,788.29
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	8,027.76	0.00	0.00	0.00	8,027.76
05 704 0526	ELEMENTARY CLOSET DONATIONS	1,266.00	0.00	0.00	0.00	1,266.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	4,765.00	0.00	0.00	0.00	4,765.00
05 704 0528	Early Childhood Fundraiser/ Donations	2,163.70	0.00	0.00	0.00	2,163.70
05 704 0611	QUIZBOWL	(406.63)	0.00	0.00	0.00	(406.63)
05 704 0614	YEARBOOK -- ALL YEARS	4,096.13	80.00	60.00	0.00	4,076.13
05 704 0903	CONCESSION STAND	2,292.39	0.00	0.00	0.00	2,292.39
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		53,543.55	1,558.88	2,642.37	0.00	54,627.04

SIOUX COUNTY TREASURER

MORRILL PUBLIC SCHOOL DIST #11

Check Date: 08/10/2020

Check Number: 00995

Memo: Month End Disbursement

6111	SCH DIST 11S	6,160.25
6311	SCH DIST 11S SINK	272.27
6411	MORRILL 11S - hdcp	235.96
6811	SCH DIST 11S HDCP	0.00

Total: 6,668.48

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK
July 31, 2020

Account		July	Year-To-Date
185-00	DISBURSEMENTS SD 11S SINK	-350.42	-350.42
305-19	REAL ESTATE & PERSONAL TAX	126.26	126.26
306-19	INTEREST	0.49	0.49
344-01	HOMESTEAD	20.77	20.77
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	127.50	127.50
361-01	HOMESTEAD EXEMP COMMISSION	-0.20	-0.20
361-11	PERS PROP TAX CREDIT COMMISSION	-1.28	-1.28
363-01	TAX COMMISSION	-1.27	-1.27
	Month Total	-78.15	-78.15
	Previous Fund Balance	350.42	350.42
	Current Fund Balance	272.27	272.27

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
July 31, 2020

Account		July	Year-To-Date
185-00	DISBURSEMENTS SD 11S GENERAL	-7,497.06	-7,497.06
304-19	MOTOR VEHICLE TAX	1,639.41	1,639.41
305-19	REAL ESTATE & PERSONAL TAX	2,083.11	2,083.11
306-19	INTEREST	8.10	8.10
344-01	HOMESTEAD	342.75	342.75
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	2,103.73	2,103.73
361-01	HOMESTEAD EXEMP COMMISSION	-3.43	-3.43
361-11	PERS PROP TAX CREDIT COMMISSION	-21.04	-21.04
363-01	TAX COMMISSION	-20.91	-20.91
470-05	COUNTY COURT FINES AND LICENSE	28.53	28.53
	Month Total	-1,336.81	-1,336.81
	Previous Fund Balance	7,497.06	7,497.06
	Current Fund Balance	6,160.25	6,160.25

DEPOSIT TICKET

76 230
T04T

DATE 7/14/2020

COUNTY OF SCOTTS BLUFF
SCHOOL DISTRICT #11 BUILDING FUND
PH (308) 247-2149
PO BOX 486
MORRILL, NE 69358-0486



Platte Valley Bank
Member FDIC
TEL (308) 632-7004

CURRENCY	DOLLARS	CENTS
COIN		
CHECKS (LIST SEPARATELY)		
1 Sioux Co. 272.27		
2		
3		
4		
5		
6		
7		
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10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	272.27	27

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT.

⑆104102309⑆ 200034738⑆ 111

\$

272.27

Platte Valley Bank
1-888-632-7004

Member FDIC

DATE 8/14/2020

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

CURRENCY	DOLLARS	CENTS
COIN		
CHECKS (LIST SEPARATELY)		
1 Sioux Co. 235.910		
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25		
26		
27		
28		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	235.910	910

COUNTY OF SCOTTSBLUFF SCHOOL DISTRICT #11
HAZARDOUS MATERIAL FUND

⑆104102309⑆ 200034800⑆ 111

\$

235.910



Platte Valley National Bank
Member FDIC
1212 Circle Dr. • P.O. Box 2306 • Scottsbluff, NE 69353-2306 • Ph. (308) 632-7004
Benedictus Main • Centennial • Plaza • Bridgeport • Minuteman • Morrill • Lyman
2201 Main • P.O. Box 1057 • Torrington, WY 82240-1057 • (307) 532-2111
957 Maple Street • P.O. Box 337 • Wheatland, WY 82201-0337 • (307) 322-9515

DATE 7/14/2020

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

CURRENCY	DOLLARS	CENTS
COIN		
CHECKS (LIST SEPARATELY)		
1 Sioux Co. 6160.25		
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27		
28		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	6160.25	25

COUNTY OF SCOTTSBLUFF
SCHOOL DISTRICT #11 - GENERAL FUND

⑆104102309⑆ 200034746⑆ 03

\$

6160.25

Checks and other items are received for deposit subject to the provisions of the Uniform Commercial Code or any applicable collection agreement.

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 MORRILL SD 11 GENERAL
July 31, 2020

Account		July	Year-To-Date
185-00	DISBURSEMENTS	-63,050.86	-63,050.86
304-19	MOTOR VEHICLE TAX	17,470.27	17,470.27
305-17	LEVIED TAX 2017	9.99	9.99
305-18	LEVIED TAX 2018	22.85	22.85
305-19	LEVIED TAX 2019	15,134.78	15,134.78
306-17	RE & PP INTEREST 2017	2.84	2.84
306-18	RE & PP INTEREST 2018	3.29	3.29
306-19	RE & PP INTEREST 2019	175.61	175.61
344-01	HOMESTEAD EXEMPT LOSS	10,958.68	10,958.68
344-10	LOCALLY ASSESSED TAX CREDIT	6,522.00	6,522.00
361-01	HOMESTEAD EXEMPT COMMISSION	-109.59	-109.59
361-11	TAX RELIEF COMMISSION	-65.22	-65.22
363-01	PROPERTY TAX COMMISSION	-153.49	-153.49
470-05	COUNTY COURT FINES	1,185.05	1,185.05
	Month Total	-11,893.80	-11,893.80
	Previous Fund Balance	63,050.86	63,050.86
	Current Fund Balance	51,157.06	51,157.06

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6311 MORRILL SD 11 SINKING
July 31, 2020

Account		July	Year-To-Date
185-00	DISBURSEMENTS	-2,817.82	-2,817.82
305-17	LEVIED TAX 2017	0.61	0.61
305-18	LEVIED TAX 2018	1.38	1.38
305-19	LEVIED TAX 2019	917.31	917.31
306-17	RE & PP INTEREST 2017	0.17	0.17
306-18	RE & PP INTEREST 2018	0.20	0.20
306-19	RE & PP INTEREST 2019	10.65	10.65
344-01	HOMESTEAD EXEMPT LOSS	664.21	664.21
344-10	LOCALLY ASSESSED TAX CREDIT	395.29	395.29
361-01	HOMESTEAD EXEMPT COMMISSION	-6.64	-6.64
361-11	TAX RELIEF COMMISSION	-3.95	-3.95
363-01	PROPERTY TAX COMMISSION	-9.30	-9.30
	Month Total	-847.89	-847.89
	Previous Fund Balance	2,817.82	2,817.82
	Current Fund Balance	1,969.93	1,969.93

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6811 MORRILL SD 11 HAZ/HANDI
July 31, 2020

Account	July	Year-To-Date
185-00 DISBURSEMENTS	-2,442.14	-2,442.14
305-17 LEVIED TAX 2017	0.52	0.52
305-18 LEVIED TAX 2018	1.20	1.20
305-19 LEVIED TAX 2019	794.99	794.99
306-17 RE & PP INTEREST 2017	0.15	0.15
306-18 RE & PP INTEREST 2018	0.17	0.17
306-19 RE & PP INTEREST 2019	9.22	9.22
344-01 HOMESTEAD EXEMPT LOSS	575.64	575.64
344-10 LOCALLY ASSESSED TAX CREDIT	342.57	342.57
361-01 HOMESTEAD EXEMPT COMMISSION	-5.76	-5.76
361-11 TAX RELIEF COMMISSION	-3.43	-3.43
363-01 PROPERTY TAX COMMISSION	-8.06	-8.06
	Month Total	-734.93
	Previous Fund Balance	2,442.14
	Current Fund Balance	1,707.21

Early Childhood Board Report

August 17, 2020

Enrollment

Infant room: 8 enrolled- 5 Full Time 3 children transiting into the Toddler room during the month of September

Toddler I & II: 18 children - 12 Full Time

3 year old Preschool: 16

4&5 year old Preschool: 35

Total enrollment as of 8-13-2020: 77

Addition of New Staff

Maribelle Rodriguez supporting Celena Varga in Preschool

McKenzie Sanchez supporting Sorcha Colerick in Preschool

Alyssa Nowling supporting Elisha Barron in the Toddler Room

Trainings

The Early Childhood Preschool staff participated in an 8 hour Head Start Partnership Training on August 13, 2020.

The training provided the necessary paperwork and guidance for the school year.

Aug 17th & 18th will be full day Pyramid Module trainings for all Early Childhood building staff.

This is one of 3 Partnerships Trainings we will attend this school year

COVID-19 Procedures

Entry into the building will reflect the same protocol that we used over the summer. (unless we find this to be unsuccessful the first few days, if this happens we will be modifying as needed to create a fluid process)

Temperatures will be taken outdoors and recorded on a chart

Students will be brought into the building by a staff member and taken to the appropriate classroom. The children will be supported with proper handwashing when they enter the room, and throughout the day.

We will be taking temperatures and recording these 3x a day (at minimum)

COVID-19 Continued

We have made adjustment to our daily schedule so that we can minimize contact between classrooms, and students from the Elementary and Secondary school during meal times.

We are paying close attention to the guidance from the District and student, family and staff safety is our top priority.

If you have any questions or feedback I would be happy to visit with you at your convenience.

Shade Structure Project

We raised \$2,300 in the Spring of 2020 with our Butter Braid Fundraiser

We received a \$5,000 grant from Oregon Trail Foundation

We just received a \$2,000 grant from Farm Credit Services of America with the opportunity of another \$2,000 when we construct the structure, as they will be on-site and assist.

I am looking into an opportunity with a business in the Panhandle for a donation.

We are discussing a fundraiser for the Fall of 2020.

Our project total cost is just under \$17,000

Board Report

August 17, 2020

Activities

Village of Morrill Thanks

I would like to thank the Village of Morrill for allowing us to use the old football field for a practice field. Tony Shuler even came down and helped us paint it. The coaches and players are really enjoying having a large open space to practice on. Our game field is in great shape and will be able to look that way all season without the wear and tear on it.

STRIV TV

We have purchased STRIV TV for the 2020-2021 school year. We will now have the capability to broadcast all events in any location for this year. The Booster Club has donated \$1,770.00 to purchase all the necessary equipment needed to provide a high-quality broadcast. The Booster Club has and continues to be a vital piece in everything we do. They have made countless projects possible. We cannot thank them enough for all they do for our school. We have some great ideas to use this equipment and provide great experience for our students. Tom Milsteadt, Holly Walter, Brooklyn Young and Josh Guerue will all be trained in the running of STRIV TV. Mr. Milsteadt has an impressive back ground in journalism and broadcasting and has agreed to help with the development of creating commercials and various marketing ideas. STRIV along with the Adobe Premiere software will help us to elevate the way we provide information and create new exciting ideas for our students and school. This will add a new skill for our students to learn and be a part of.

COVID-19

We have developed our plan for all activities. All plans are attached this includes the following- Extra-Curricular Event Plan, Temperature and Screening Procedures and the COVID-19 Coaches Playbook. I have been in contact with multiple health professionals including Panhandle Health to make sure we are doing everything possible to make sure our students have every opportunity to play and compete this year.

Coaches and Activities

Our coaches have been doing a tremendous job of making the best of these current situations and providing a safe environment that our kids are able to thrive in. There have been a number of tasks added to their load to ensure we are following all the recommendations given to us to help avoid a large-scale quarantine. Fall sports parents' meetings have taken place and we answered all questions that parents had on how our process will work.

COVID-19 COACHES PLAYBOOK

HOW DO WE KEEP KIDS SAFE AND AVOID LARGE SCALE QUARANTINES

- Covid signs will be posted in the weight room, gyms and fields.
- Students will be educated on the location of the hand sanitizer in all facilities. Sanitizer will be used when entering and exiting the facility.
- Records will need to be kept of who attended every practice/meeting and competition.
- Students need to be encouraged to stay home when they are ill.

PRACTICES-

Practices are controlled environments that we should be able to mitigate risk and control the variables at a much higher rate than other areas.

- When entering practice every student will have their temperature taken, in the event that their temperature is high (over 100) they will be sent home and parents notified. All coaches will take their own temperature before working with any students.
- Door handles to every door that enter the facility will be wiped down at the beginning of the session and at the conclusion of the session.
- All doors will be propped open in the facility being used. Weight room doors will be open. Gym doors will be open to the outside and to the building to increase air movement in the gym. Large fans will be used to create an air flow.
- If towels are to be used in any facility they must be brought by the student and only used by that student.
- Any equipment that requires contact with the full body will be disinfected when a student is finished and before another student will be allowed to use the equipment.
- Students will need to bring their own water bottle to any activity.
- Normally encouraging contact amongst students is permitted and coached. During this time no encouraging contact (high fives etc.) will be encouraged.
- Seating charts will be kept for all travel and meetings. Have kids sit in the same location every time. This will help with the tracking in the event that we have a positive COVID case.
- Encourage shoes to be worn at all times. If shoes are taken off and students are walking around locker rooms or gyms there is a chance for students to infect each other.
- At the conclusion of a practice, everything that was used will be disinfected, this includes balls.

- Students must be encouraged to shower and wash their practice or workout clothing immediately upon returning home every day at the conclusion of the practice/game.
- When in areas that we are not able to have the six-foot space (buses and meeting rooms) we will encourage the students to wear a mask. This will help to ensure that we do not lose an entire team to quarantine in the event that one of the staff or students are COVID positive. Wearing masks, social distancing and the 15-minute rule are going to be important tools in our goal of keeping kids safe and avoiding large scale quarantines due to the standards that have been issued by the Panhandle Health Department.

BUSES/VANS-

The bus/vans will be a high focus area when tracing COVID contact. Transportation provides challenges due to the close proximity the students are placed in due to size of teams and vehicles.

- Everyone traveling to the event will have their temperature taken before they are allowed on the Bus/Van. In the event that their temperature is over 100 after two readings 15 minutes apart they will not be allowed to travel.
- Students need to be spaced out as much as possible.
- Students will sit in the same location every time throughout the season. Coaches will need to put together a seating chart as soon as seat locations are established. Keep in mind that in the event that a student tests positive there will be a chance that the students in the direct area would have to quarantine for 14 days. Space out impact players. As we recognize that all players are important and have a valuable role, sitting all your starters together increases the chance of losing all of them for 14 days.
- Bus/Van will be disinfected prior to event. Use students and managers to disinfect as they get off of the bus for the event.
- Everyone including drivers will disinfect hands using the provided hand sanitizer when entering and exiting the vehicle.
- It is recommended to have all students wear a mask when traveling on a bus/van to events that are further than 15 minutes away.

School-

School is our most challenging area. We have to not only worry about the students involved in extra-curricular activities, but the students that have chosen to not be involved and are not subject to the high standards set by each program.

- Our greatest challenge is to illuminate the mind of our students to understand there are certain precautions that WE MUST take if we are going to be able to keep playing. This is not about changing one's beliefs in the COVID virus or its lethality. We have governing

bodies that have set clear guidelines that we must follow to protect our students and prevent large scale quarantines.

- Masks in areas that are not able to be social distanced and areas that students will be in close contact for over 15 minutes will be our number one defense against the virus and large-scale quarantines.

- ❖ 15-minute rule is a valuable tool in keeping kids safe and creating another layer of protection against large scale quarantines. What does this mean? If we can create practice plans and event plans that keep students from congregating together in any number for more than 15-minutes, we will have used the Panhandle Health Departments recommended social distancing protocol.

- ❖ Communication will be key with all of these situations that we will face. Let me know immediately when someone starts to develop symptoms or has a temperature.

- ❖ We need to keep students that display symptoms or have a temperature away from other students and staff to avoid losing full teams and coaches.

NFHS Learn has a COVID class for coaches free of charge if you are interested in learning more about ways in which to protect yourself and students.



Morrill High School Extra Curricular Event Plan

While carefully attending to the health and safety of students and staff, we will endeavor to maximize students' extra-curricular opportunities by minimizing the clumsiness and burden to the students, parents staff and community.

Student Athletes and Coaches:

- All Athletes and coaches will be temperature checked upon arrival to school this will include any transportation drivers or administration traveling with the team.
- At the temperature check station there will be a sign describing the symptoms of COVID-19. We ask that if you are experiencing two or more symptoms you remove yourself from the facility.
- Hand sanitizer will be available at the temperature check station and everyone will be asked to use the hand sanitizer when entering and exiting the gym.

Concessions at events:

- Concessions will be provided for both home and visiting fans at all events.
- Worker numbers will be limited to three total in the concessions stand including adult in the elementary concessions stand and five total in the football concessions stand.
- All workers will wear masks and gloves while working in the concessions stand. Gloves will be changed anytime a worker leaves the concession stand.
- One person will be in charge of handling money.
- Condiments will be provided in individual packets we will not use any bottles that are shared by patrons.
- Patrons will not be provided with serve yourself items such as pickles or beef jerky.

Gates at events:

- We will continue with the same number of gates of entry and exit at all contests and facilities.
- A sign describing the symptoms of COVID-19 will be posted at all gates. We will ask if anyone is experiencing two or more symptoms will not enter the facility.
- Hand sanitizer will be available at the gate and everyone will be encouraged to use the hand sanitizer as the enter the facility.

Fans at events:

- All fans will be temperature checked when entering the facility. If someone has a temperature of 100.0 to 100.4 and have not had any other symptoms of the virus they will be admitted if they agree to wear a mask. 100.4 or above, they will not be admitted to the facility.
- We will provide a cool area to sit in for fifteen minutes when a person is shown to have a temperature. We will then take their temperature again once their body has adjusted to the surrounding environment.
- We will encourage all fans to adhere to social distancing recommendations.
- Masks will not be required in our facilities.
- Portable restrooms will be added to the visitors (east) side of the football field for the visiting fans.

We acknowledge that this plan can and will change based on the development of COVID-19 and the recommendations of the Panhandle Public Health Department.

Morrill Lion extra-curricular Temperature and Screening Procedures

The following is the current plan for Morrill Public Schools screening procedures at the facilities that spectators will be attending. We acknowledge that this plan may need to be adjusted or changed as new developments unfold during the COVID-19 pandemic.

Football Field-

One gate will be used for both home and visiting fans. (West side of the football field)

Cones will be placed the recommended six feet apart leading up to the gate. This will help to ensure that we are adhering to social distancing when entering the facility.

Signs will be posted with the COVID-19 symptoms.

We will have two trained adults outside of the gate that will be taking temperatures of everyone entering the facility. Once they have had their temperature taken, they will be offered a spray of hand sanitizer. (this will be optional and will not be required to enter the facility as we realize some people have skin conditions that make the use of hand sanitizer uncomfortable)

In the event of a temperature reading of 100.0-100.4 we will ask the patron to move to the resting area. This will be a covered canopy that will have a few chairs placed six foot apart under the covered area. There will be water provided for the patron. They will rest in this area for fifteen minutes at which time their temperature will be taken again. If they still have a temperature in the 100.0-100.4 range but are experiencing no other symptoms of the virus, they will be allowed to enter the complex with a mask. If they are experiencing any of the symptoms they will not be allowed into the event. A temperature reading of above 100.4 will exclude a person from being eligible to attend the event.

Gate workers that are handling the money will wear gloves.

Hand sanitizers will be installed outside of both the men's and the women's restrooms.

The main gate in the middle of the fence by the track that is used by fans to walk to the visiting stands will have a worker stationed there to open and close the gate so people are not touching the gate. They will also have a bottle of hand sanitizer at this location. This will be the only gate used. The north gate will be locked.

Bathrooms will be disinfected before the end of the first, second, and third quarter.

Cones will be used outside of the concessions stand to help with the six-foot social distancing.

We will use the multi-purpose room as the visitor's locker room to allow more space due to the size of the locker room.

Gyms-

One gate will be used for both home and visiting fans. (north west side of elementary)

Signs will be posted with the COVID-19 symptoms.

Cones will be placed the recommended six feet apart leading up to the doors. This will help to ensure that we are adhering to social distancing when entering the facility.

We will have two trained adults outside of the doors that will be taking temperatures of everyone entering the facility. Once they have had their temperature taken, they will be offered a spray of hand sanitizer. (this will be optional and will not be required to enter the facility as we realize some people have skin conditions that make the use of hand sanitizer uncomfortable)

In the event of a temperature reading of 100.0-100.4 we will ask the patron to move to the resting area. This will be a covered canopy that will have a few chairs placed six foot apart under the covered area. There will be water provided for the patron. They will rest in this area for fifteen minutes at which time their temperature will be taken again. If they still have a temperature in the 100.0-100.4 range but are experiencing no other symptoms of the virus, they will be allowed to enter the complex with a mask. If they are experiencing any of the symptoms they will not be allowed into the event. A temperature reading of above 100.4 will exclude a person from being eligible to attend the event.

Gate workers that are handling the money will wear gloves.

Bathrooms will be disinfected throughout the contests.

Hand sanitizers will be installed outside of the restrooms.

Home fans will enter the gym through the west doors and visiting fans will enter through the east doors inside the building.

All doors will remain open to cut down on common surface touching areas.

Marks will be on the floor at the concessions stand to help with the six-foot social distancing.

All teams and team personal will have their temperature checked when they arrive.

Amanda Bosse and Dela Kohel will take the temperatures at our events. They are both trained nurses.

HS Board of Education Report

Aug. 2020

1. The staff had an introduction training last Thursday for an hour.
 - i. A more detailed training will be scheduled in Sept.
2. Work in the building update:
 1. We have communication between office/weight room, YAY!
 2. Window film in the Art/Shop/Foyer is all that is left.
 3. Still need light switch installed in the music room.
(Brad and Custodial staff did an amazing job getting all the work done-Well Done and THNAK YOU!)
3. Current Enrollment:
 1. 7th: 37
 2. 8th: 29
 3. 9th: 34
 4. 10th: 25
 5. 11th: 24
 6. 12th: 31
 1. JH total: 66
 2. HS total: 114
 3. Overall: 180
4. First Day Update
- 5.

August 2020 Board Report

Keri Homan

Elementary Principal

Testing, Data, and Interventions~

- ✿ We will be starting our Fall Benchmark Testing.
 - DIBELS (Reading K-6)
 - STAR (Reading 2-6)
 - Really Great Reading (Reading K-2)
 - DIBELS (Math K-6)
 - iReady Math (1-6, Kindergarten will do this in December)
 - NWEA MAPS (Reading, Language, Math, Science- 3-6)
- ✿ Once testing is completed we will start our Intervention groups based on the initial data.
- ✿ Grade level meetings will start the week of August 31. This will give teachers a chance to get into a routine and we will also have at least part of our data to use to make decisions.

Other News~

- ✿ With all of the changes, I feel the first day went pretty well. There were a few glitches that we will work on. That is to be expected. I am excited for a GREAT year. It is so nice to see the kids in the building again. I feel that all staff have jumped in and helped to make everything manageable.
- ✿ The yard signs were delivered and we have heard positive feedback from families and the community. We will be making more yard signs for Kindergarten students and anyone new to the district. We have also been asked by some of the community members if they could get a sign. We hope to have extra and be able to offer them for a small fee.
- ✿ We held a parent orientation to discuss new practices and procedures. I felt we had a good attendance at this event. I was also streamed on Facebook Live for those who were not able to attend.
- ✿ Becky Jo Wylie (Carlson) and Lora Anderson (Mihevc) are student teaching in our building right now. We are excited to have them with us.
- ✿ Kenny and Cheyanna are going to meet with all 5th and 6th graders about band and choir. We will introduce the idea of the Friday Enrichments after that. I am going to have parents help students with choices and sign off saying they understand they will not be in band unless it is one of their choices.

- ✿ I did have to tweak the time for Friday Enrichments to accommodate for the extra JH lunch.

Kindergarten~

- ✿ Kindergarten Round Up was a success. We had a great turn out.
- ✿ Monday, August 17, we will hold Kindergarten Blast Off. It will be from 5:00-6:30. Kids will be able to drop off their supplies and ease some of the first day jitters by seeing the room and meeting their teachers again.
- ✿ Kindergarten will start on Tuesday, August 18.

Custodial Work~

- ✿ We had a custodial meeting to help make sure the schedule for cleaning and sanitizing was ready. This will be something we continually visit to ensure everything is done as needed throughout the day and in the evening.

Student Counts~

Kindergarten Haag, Lauren (13)	1st Mihevc, Jessica (18)
Kindergarten Martin, Jamie (12)	1st Muir, Kaeleigh (15)
2nd Croft, Erica (13)	3rd Lofink, Whitne (9)
2nd Walker, Sarah (14)	3rd Soto, Luanna (9)
4th Armstrong, Lauren (12)	5th Marker, Holly (14)
4th Peachey, Whitney (13)	5th Lackey, DeLinda (15)
6th Britsch, Walker (14)	
6th Hoff, Robin (13)	
As of 8-17-2020	
Total Students: 184	



WELCOME BACK TO

SCHOOL

2020-2021

MORRILL

ELEMENTARY SCHOOL

NO MATTER WHAT CHANGES WE HAVE TO MAKE... WE ARE
HERE TO SERVE YOUR CHILDREN!

WHAT KIND OF MOM...

is sending her kids back to school?	→	A GOOD MOM
is going to try virtual learning?	→	A GOOD MOM
is going to continue homeschooling?	→	A GOOD MOM

Latched Mama © 2020

**We know you're making some tough decisions
right now. But no matter which path you choose,**

Mama, you're STILL doing great!

We hope that tonight we can answer some questions for you to help you feel as comfortable as possible with sending your children back to school. No one has all the answers and we know this is a tough decision with so many uncertainties.

SAFETY PRECAUTIONS

We will take temperature checks 3 times a day- staff and students



CLEANING AND SANITIZING

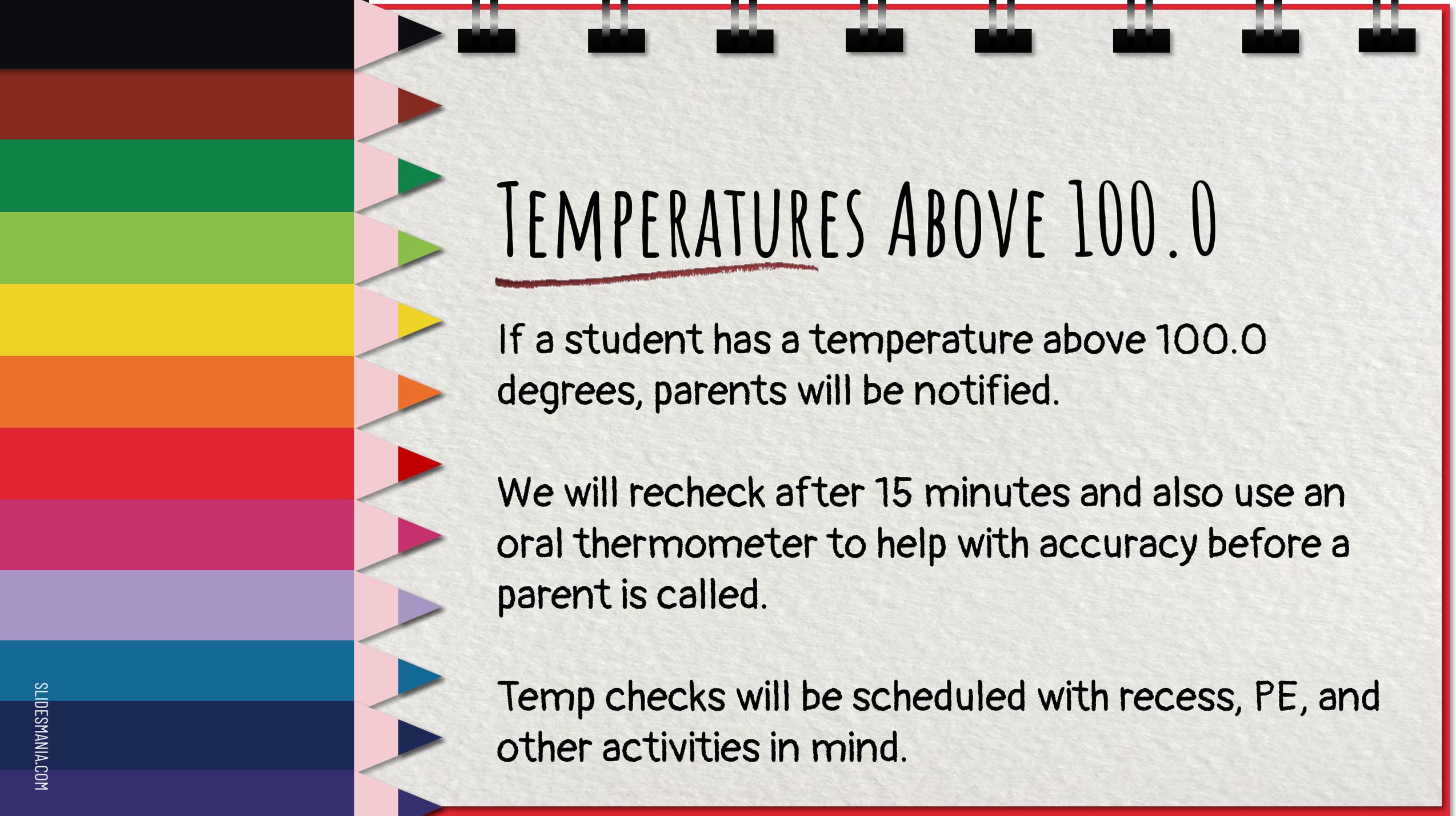
- Rooms will be sanitized when students are gone for recess, specials, etc.
- Additional sanitizing/cleaning as needed...



CLEANING AND SANITIZING

- Playground will be sanitized throughout the day.
- The tables in the cafeteria will be used in an alternating fashion to allow for sanitizing between groups.
- Lockers, restrooms, hallways, and other common areas will be sanitized frequently throughout the day.





TEMPERATURES ABOVE 100.0

If a student has a temperature above 100.0 degrees, parents will be notified.

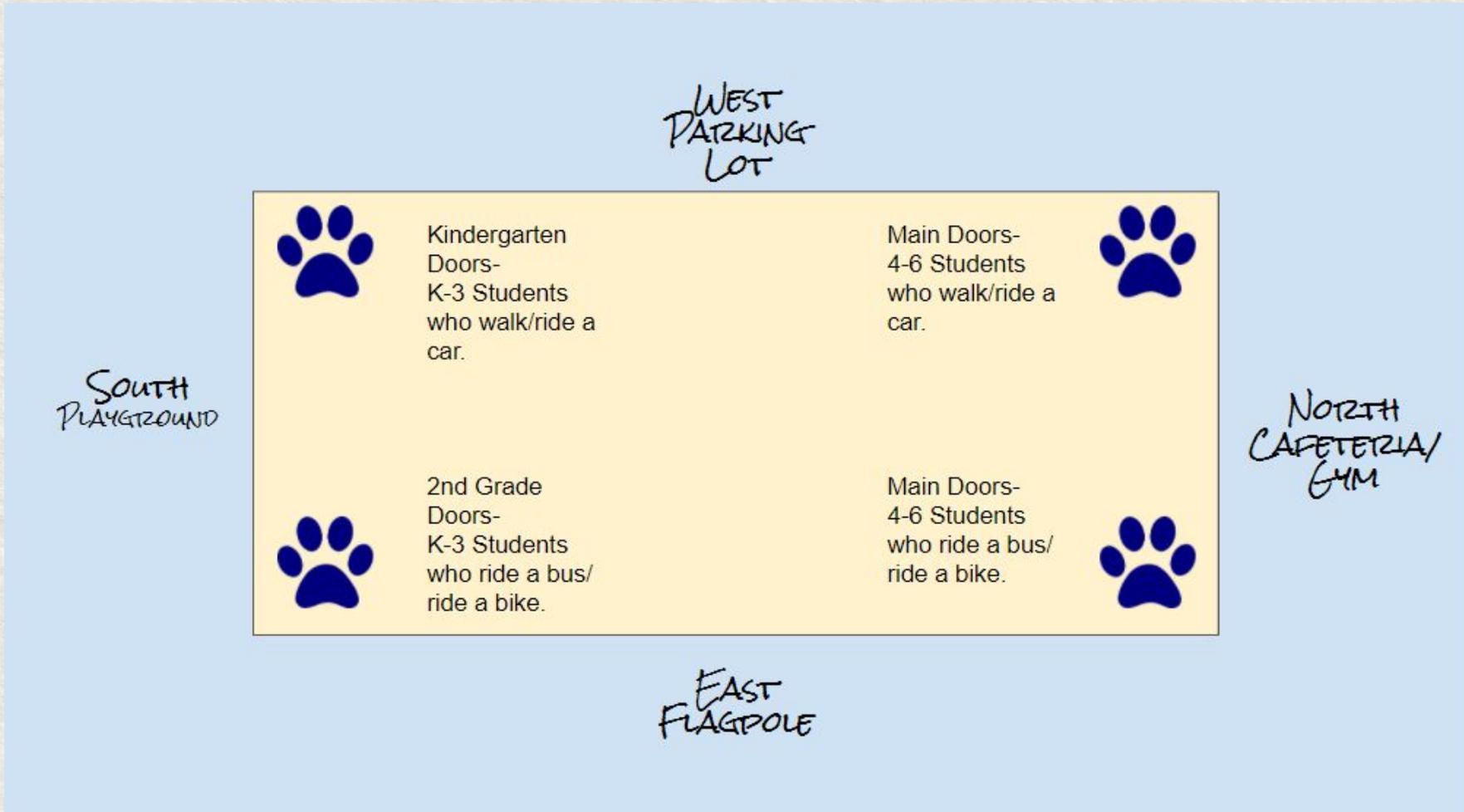
We will recheck after 15 minutes and also use an oral thermometer to help with accuracy before a parent is called.

Temp checks will be scheduled with recess, PE, and other activities in mind.

IT IS A GOOD IDEA TO SCREEN YOUR KIDS AT HOME BEFORE THE COME TO SCHOOL...

- 
-  Fever above 100.0
 -  Shortness of breath
 -  Cough
 -  Combination of 2 or more symptoms
 -  Sore Throat
 -  Flu-Like Symptoms
 -  Diarrhea
 -  Vomiting

ARRIVAL AT THE SCHOOL... ALL STUDENTS WILL BE TEMPERATURE CHECKED



MORNING PROCEDURES

Protocol for entering the building in the morning...

- There will be 4 designated entrances for students.
- Doors will be open for check in from 7:30 a.m.-8:00 a.m.
- While waiting in line, we ask that students social distance. There are PAW Prints marking 6 feet increments.
- Staff members will perform temp checks and sanitize hands of each student/family member that enters the building. Student temperatures will be documented. Parents entering the building will need to wear a mask.
- Students will be offered a breakfast as they enter the building.
- Students will go to the classroom where they will be allowed to eat breakfast and/or start independent morning work/activities.
- The instructional day will begin at 8:00 a.m.

BREAKFAST

- All students will have the option of getting a grab and go breakfast. The menu will be shared.
- Accounts will be charged accordingly, reduced breakfast will be 30¢ and the price of a full price student breakfast will be \$1.60.
- If you do not want your child to be able to take a breakfast, please let us know so they do not acquire charges you are not approving.

Masks are encouraged...

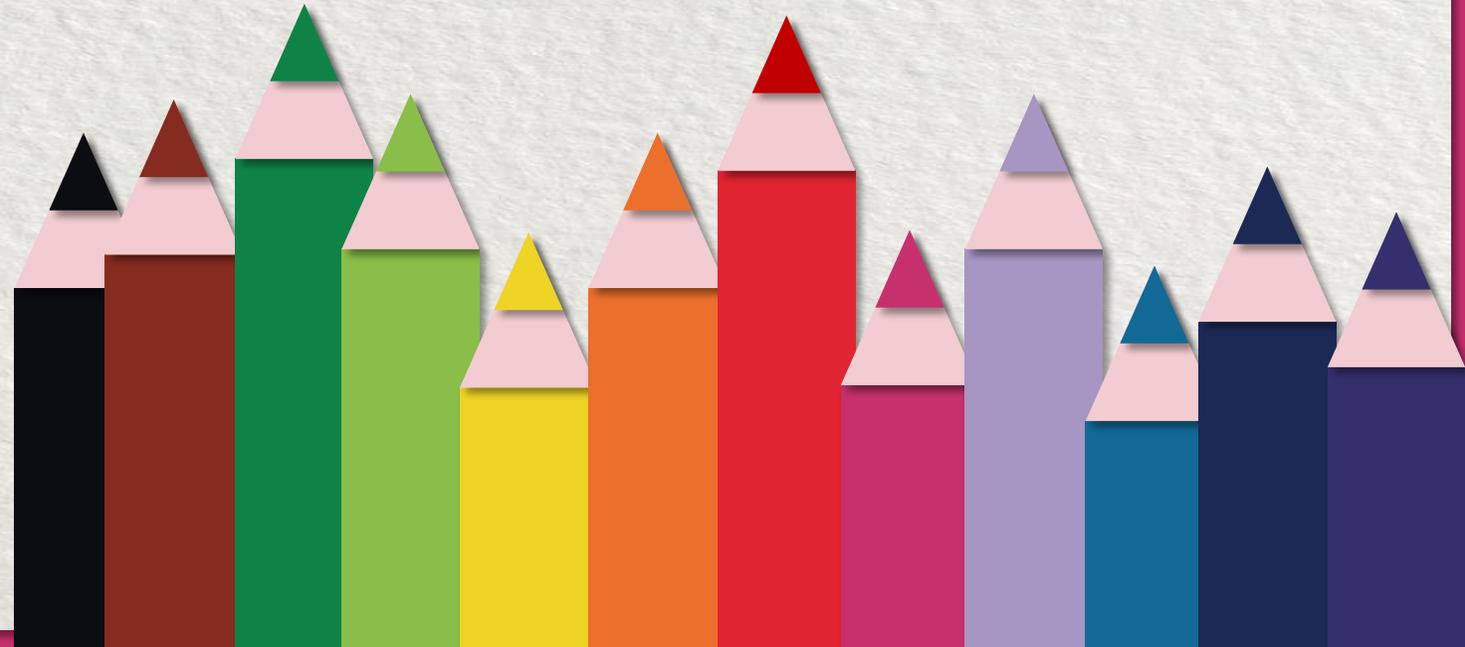
We want to assist our students with compliance with their parents wishes.

We will be sending a note asking what parents want and we will assist to help students follow parents' wishes.



Masks are expected...

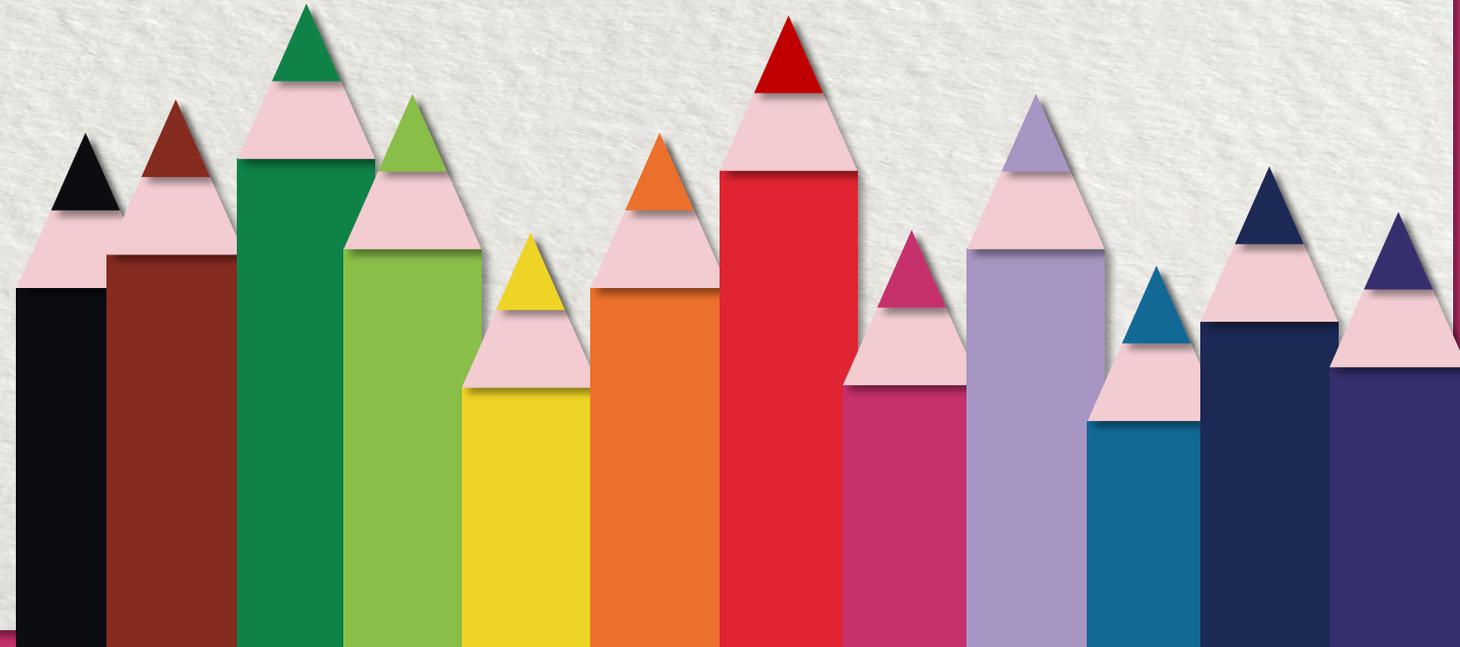
In areas where social distancing is not possible and students will be in close contact for longer than 15 minutes.



PPHD Expectations

Anyone sent home due to above 100-degree/higher temperature would have to be 24 hours fever free without “fever reducing” medication, and are required to wear a mask for 10 days at school or quarantine for 10 days.

Anyone sent home “symptomatic” with: Cough, Sore Throat, Shortness of Breath, Body Chills, Loss of Taste of Smell, Nausea, Vomiting, or Diarrhea would have to be 24 hours symptom free, and be required to wear a mask for 10 days at school or quarantine for 10 days.



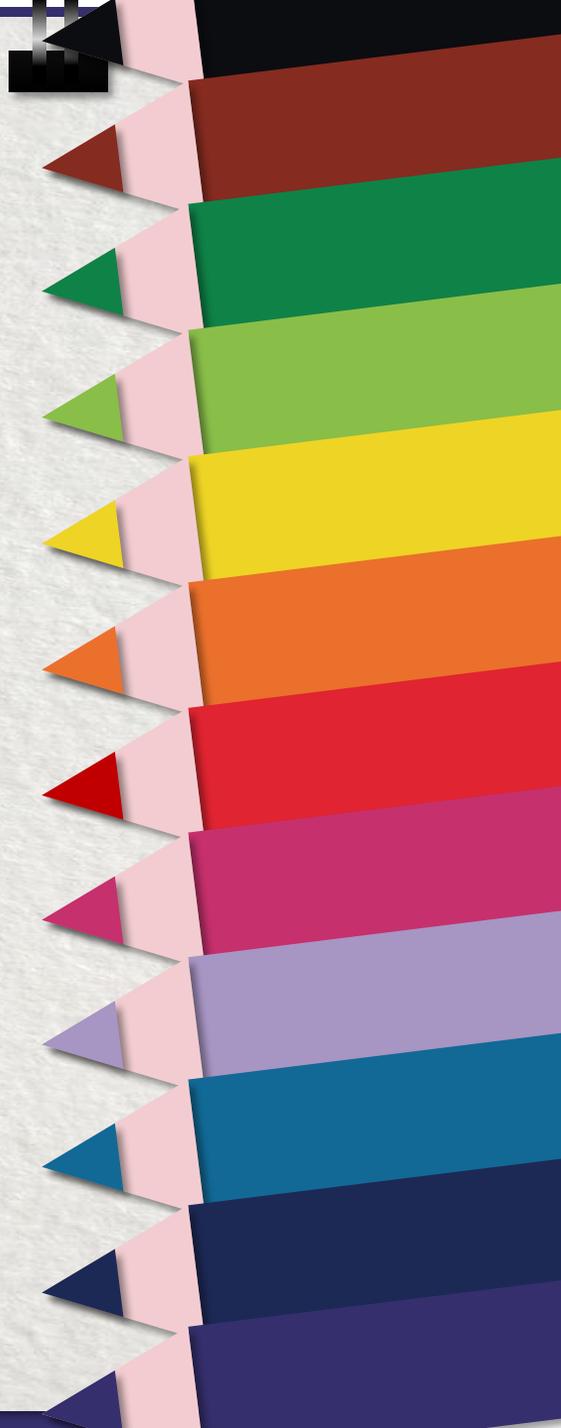
We are asking that parents have a plan in place to be able to pick students up within 30 minutes if they are informed that the child is ill and needs to go home.

We also ask that contact numbers are kept current at all times.



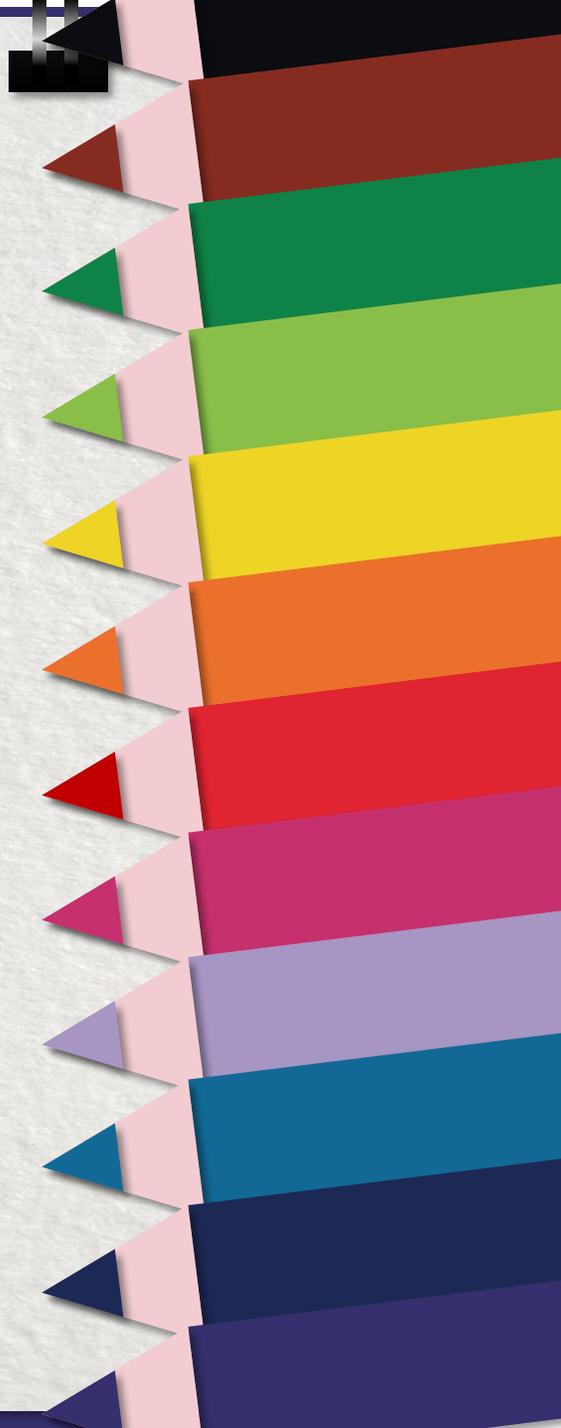
BUSES

- Students will get a temperature check before boarding the bus. It is important that parents make sure their child was permitted to get on the bus before they leave the bus stop and/or have a plan in place if the student does not get on the bus.
- We will load the bus as family units and sit family members together as much as possible.
- Bus will load from back to front and unload from front to back.



BUSES

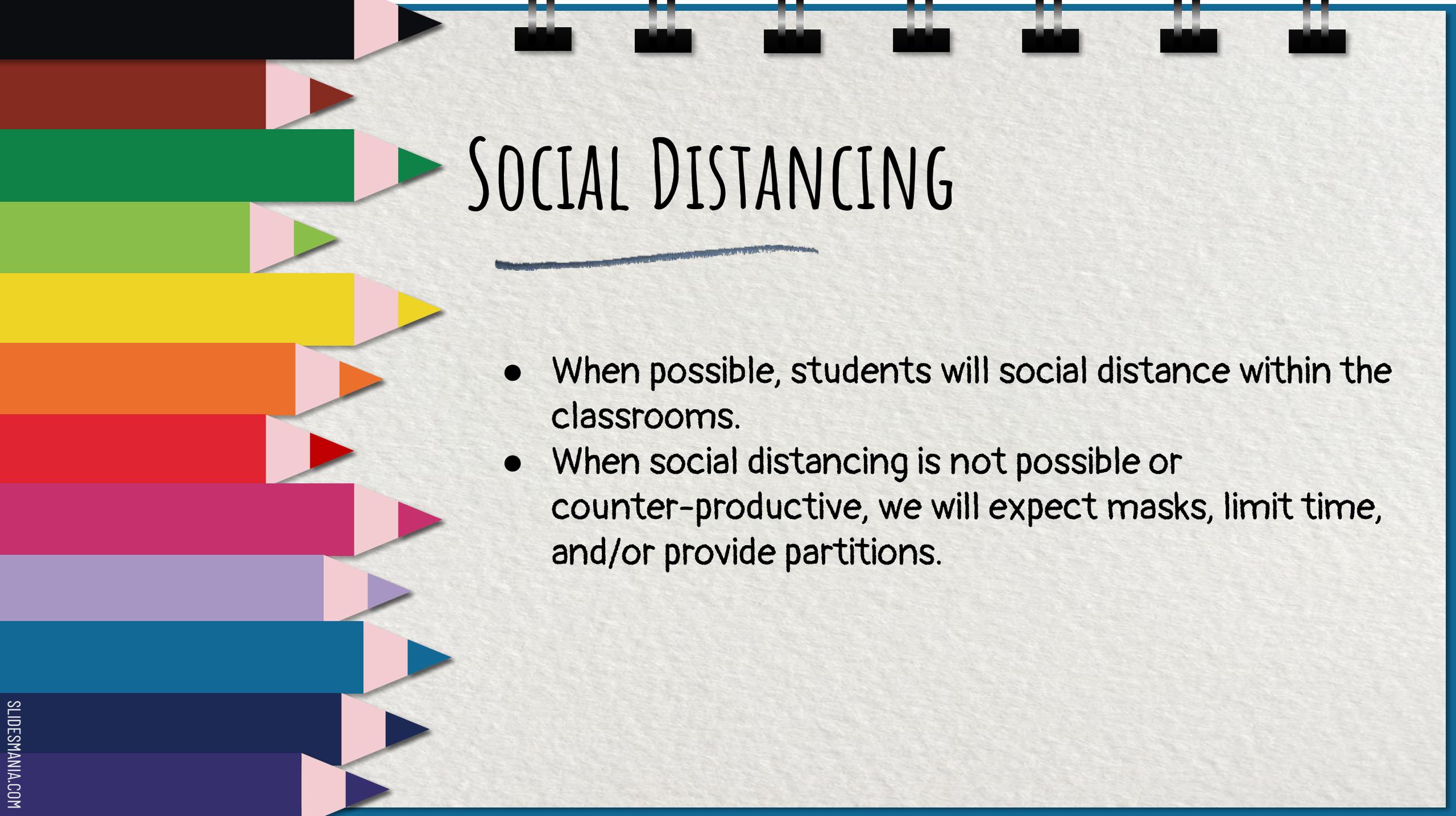
- Elementary students will not be permitted to ride the bus to the high school.
- Students will not be permitted to ride the bus to a friend's house, or to activities (dance, gymnastics, etc. in Scottsbluff.
- Buses will be used for transportation to and from school/home, only.
 - If a student lives at a different home on different days, we will make those accommodations.





HAND SANITIZER AND HAND WASHING

- Teachers will spray hands when students enter the room (s).
- We will teach proper hand washing techniques and provide opportunities for handwashing throughout the day.
- If we notice a student sneeze, blow nose, etc. we will ask them to wash hands, desk, and other surfaces that may come in contact with ballistic particles.



SOCIAL DISTANCING

- When possible, students will social distance within the classrooms.
- When social distancing is not possible or counter-productive, we will expect masks, limit time, and/or provide partitions.

PARENT VOLUNTEERS AND VISITORS

**MORRILL ELEMENTARY
SCHOOL WELCOMES
YOU!**

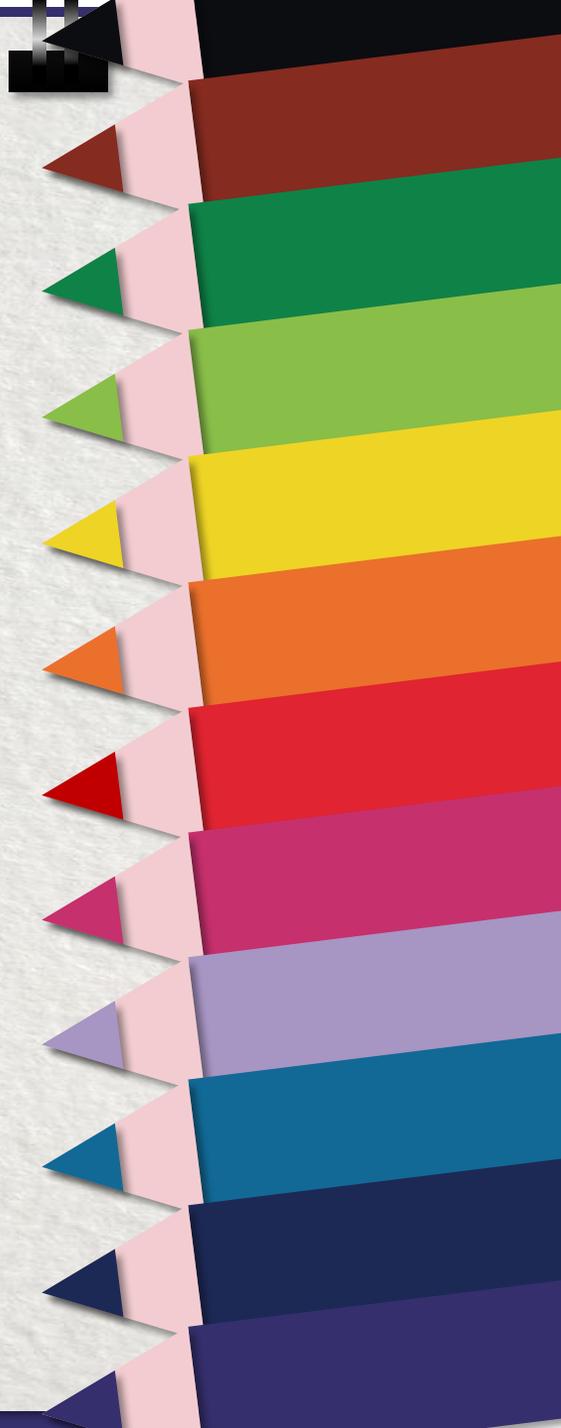
**PARENTS, VOLUNTEERS, VISITORS
PLEASE CALL THE OFFICE FOR ASSISTANCE**

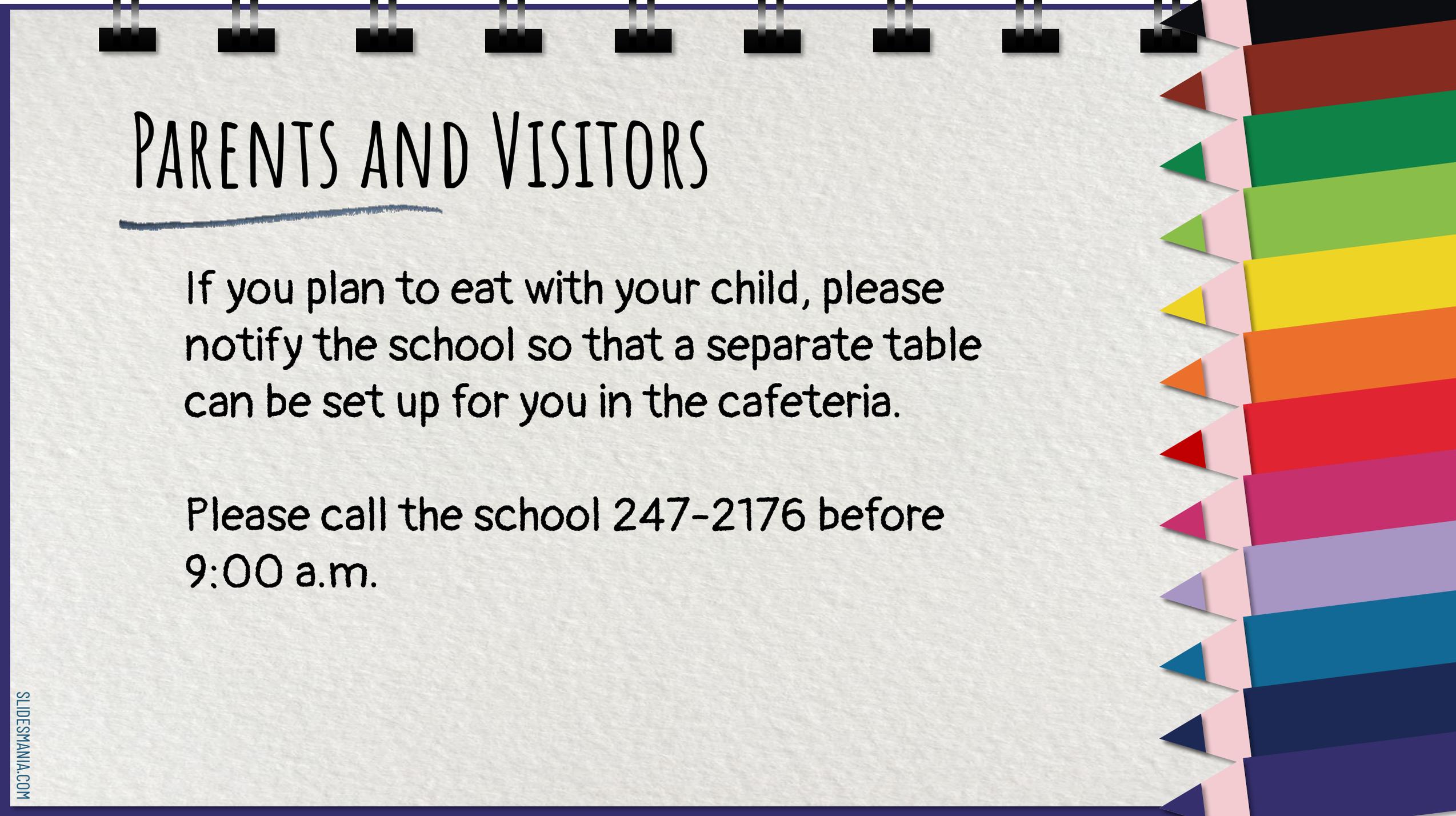
PRIOR TO ADMITTANCE, THE FOLLOWING WILL BE REQUIRED

- **TEMPERATURE CHECKS**
- **MASKS**
- **HANDS SANITIZER**

Thank you!

Canva

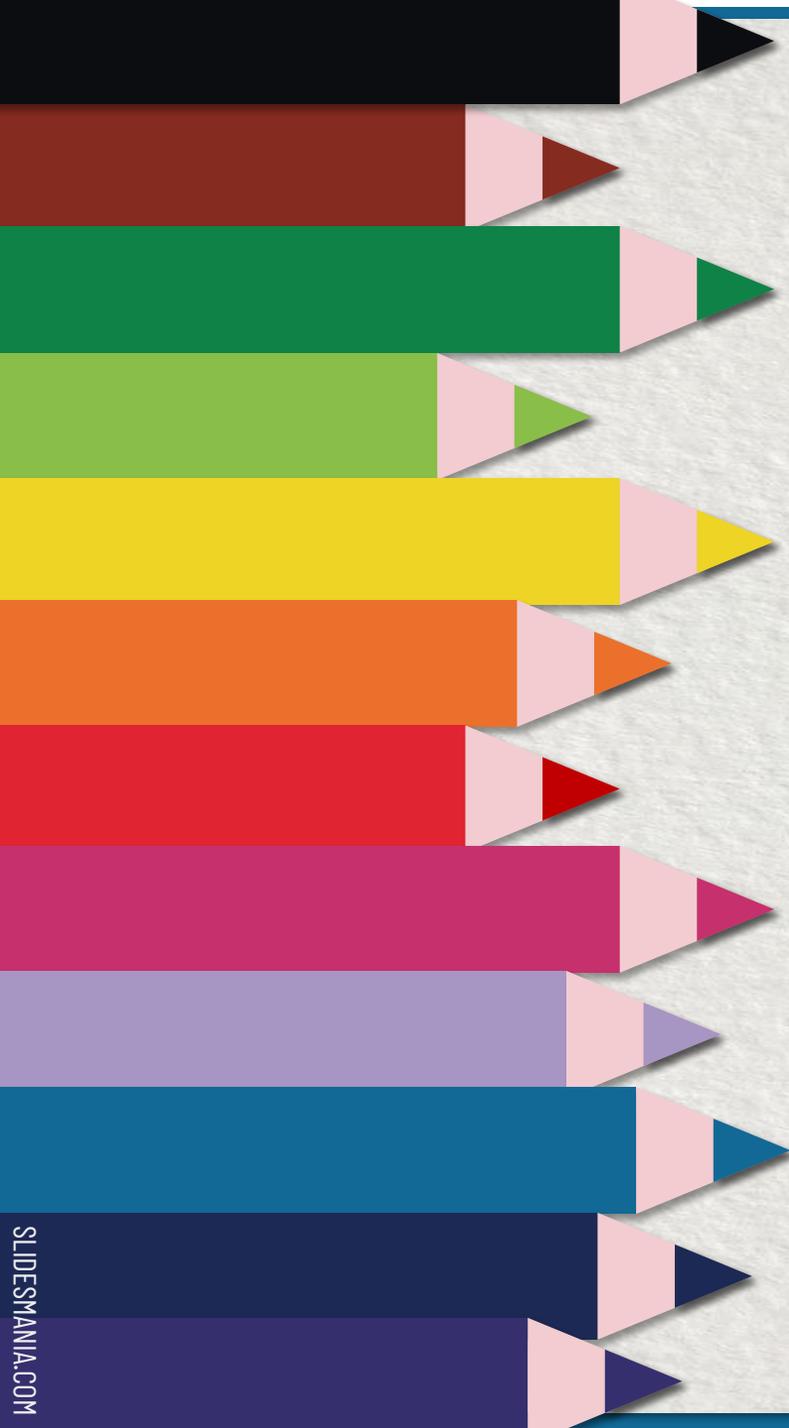




PARENTS AND VISITORS

If you plan to eat with your child, please notify the school so that a separate table can be set up for you in the cafeteria.

Please call the school 247-2176 before 9:00 a.m.



LUNCH AND THE CAFETERIA

- Lunches/recess have been staggered to limit the number of students in the cafeteria at the same time.
- Partitions are being made for the cafeteria tables.
- Students will not go to the counter to get a tray. It will be handed to them by an adult.
- Students will be handed a milk by an adult.
- There will not be a salad bar, fruit and vegetable will be a component of the meal placed on the tray.

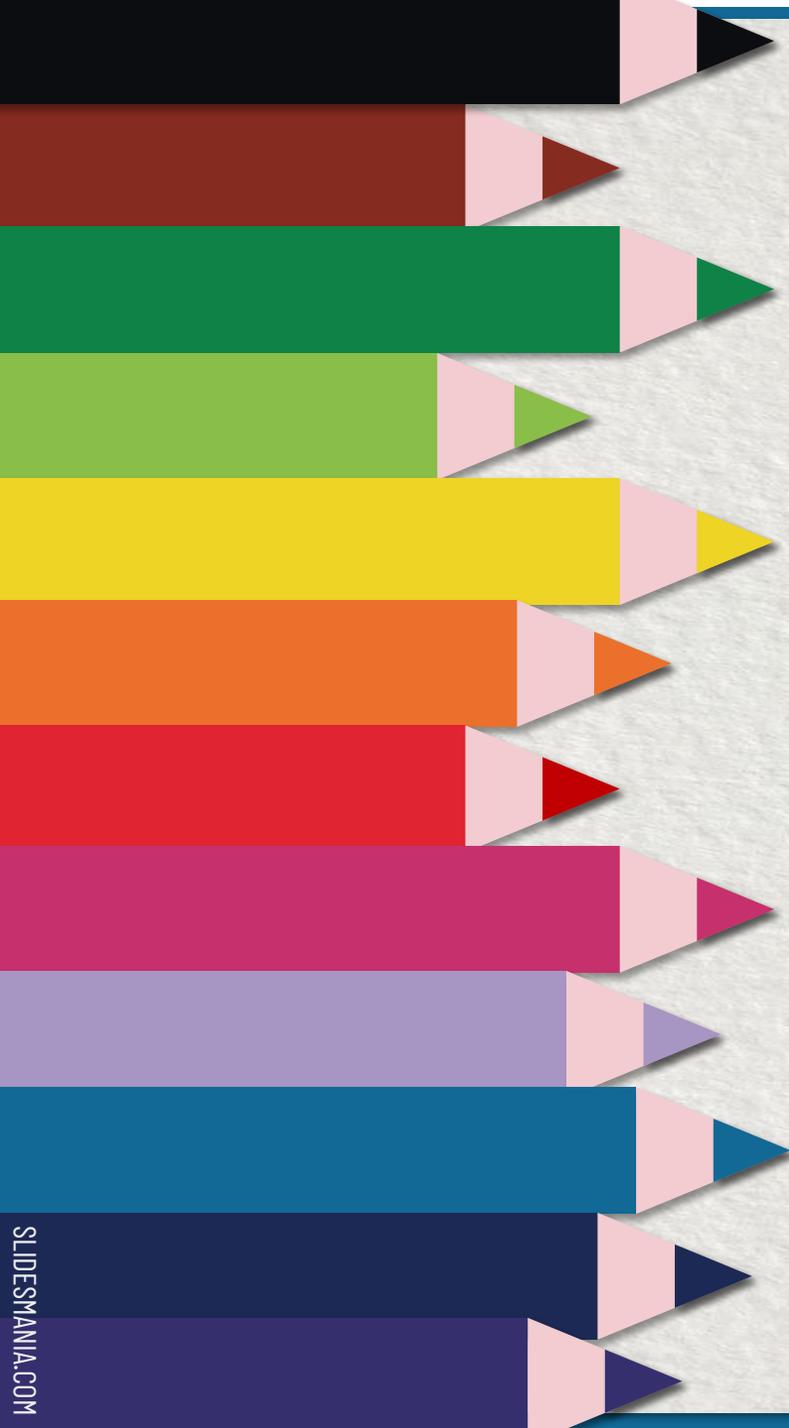
LUNCHES

MICROWAVES IN THE CAFETERIA

**WE WILL HAVE MICROWAVES AVAILABLE THAT CAN BE USED BY AN
ADULT AND SANITIZED BETWEEN USE.**

**PLEASE KEEP IN MIND...IF 10 STUDENTS NEED TO
USE THE MIRCROWAVE FOR 2 MINUTES, THAT IS
20 MINUTES AND MAY NOT LEAVE YOUR CHILD
ENOUGH TIME TO EAT THEIR LUNCH.**





BIRTHDAY TREATS / CLASS SNACKS

MORRILL ELEMENTARY
SCHOOL

Happy Birthday!

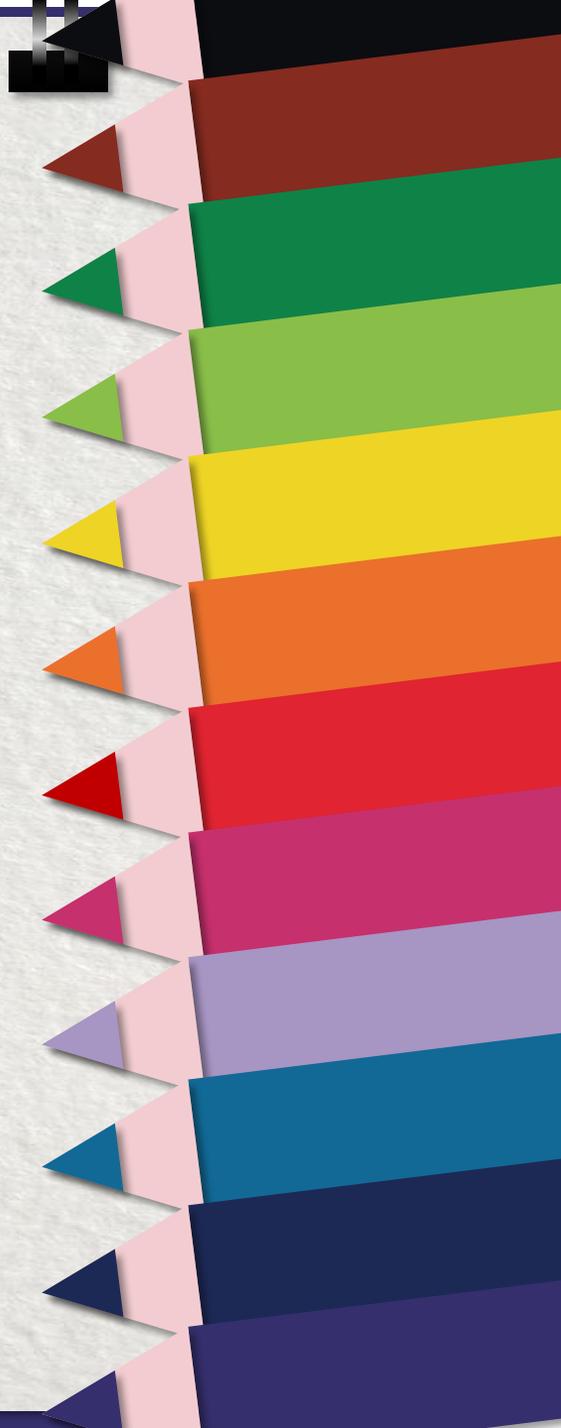
We know and understand how special it is for a child to celebrate his/her birthday with their classmates. In order to reduce health risks, we are asking that any treats that are brought to school for celebrations are store bought and individually wrapped.

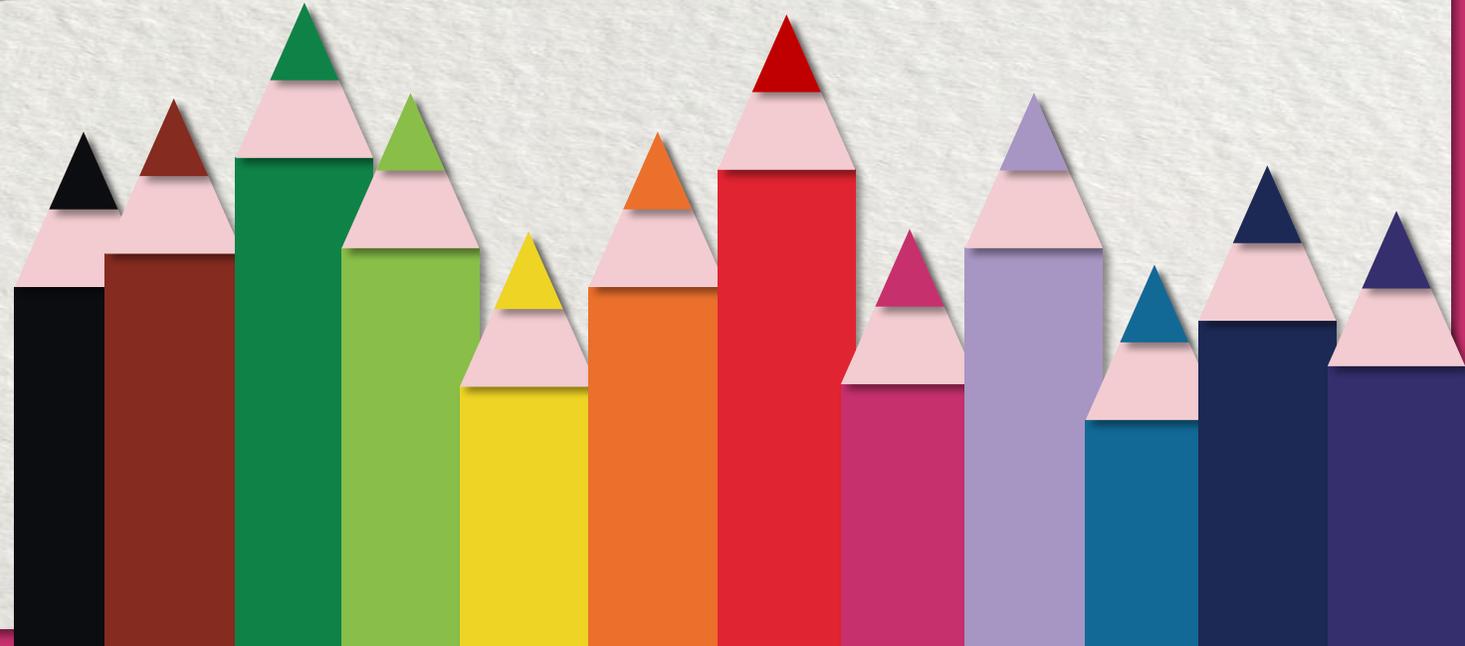
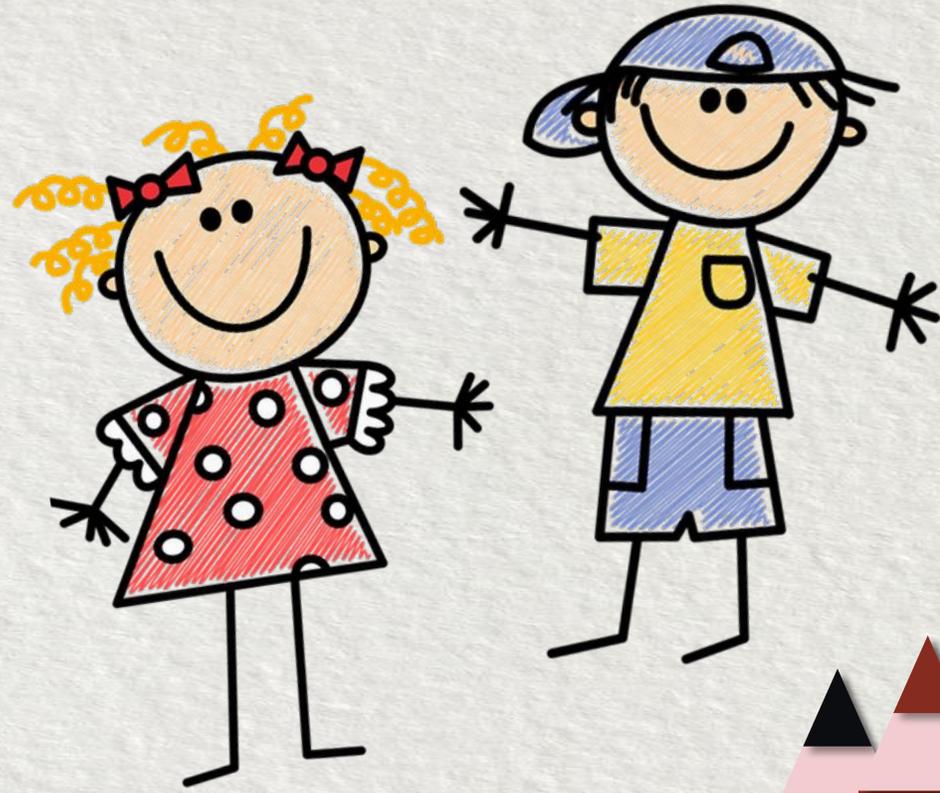


DRINKING FOUNTAINS

WE ARE ENCOURAGING STUDENTS TO BRING WATER BOTTLES TO SCHOOL. WE WOULD ALSO LIKE THE WATER BOTTLES TO BE TAKEN HOME AND WASHED EACH DAY.

WATER FOUNTAINS CAN BE USED FOR FILLING WATER BOTTLES AND WILL BE SANITIZED THROUGHOUT THE DAY.





THANK YOU FOR COMING TONIGHT!



Launch MPS



2020-2021

Attending to Safety

Maintaining the Mission

GRADUATES

who are

CONFIDENT

KNOWLEDGEABLE

PRODUCTIVE

and

RESPONSIBLE

CITIZENS

OF A DIVERSE

EVER-CHANGING

WORLD



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More than 2,000 students, teachers and staff quarantined in several schools



CNN
1d



DUSTIN CHAMBERS/REUTERS

(CNN) — For many US schools welcoming students back, a return to in-person learning was abruptly halted after new Covid-19 cases. More than 2,000 students, teachers and staff members across five states have been quarantined after at least 230 positive



To stand apart from the competition,
we must first STAND TOGETHER as a TEAM!

committed
determined
persistent
resistant

fOCUS

School Improvement Goals

- 1. Improve Average Junior Class ACT score from <18 to >22 by April 2021**
- 2. Improve Average NSCAS Reading so that at least 60% are On Track at each grade level by April 2021**
- 3. Improve Average NSCAS Math so that at least 50% are On Track at each grade level by April 2021**
- 4. Improve student proficiency on 21st Century Skills**
- 5. Improve District Financial Condition**
- 6. Improve effectiveness in resource allocation**
- 7. Improve staff morale and reduce staff turnover**
- 8. Improve Stakeholder Communication**

Philosophy of Education:

Effective teachers create robust learning environments where students are permitted to be curious learners, courageously address real problems and demonstrate mastery according to their personal learning styles, reflective of their previous experiences, their future plans, and their particular interests, as they interact with district and state standards to develop the skills necessary to prepare them for their post-secondary success.

WHY?

Every

Student

**deserves an
equitable
chance for**

SUCCESS!





The **PRIORITY FOCUS**

of our school

is **and must**

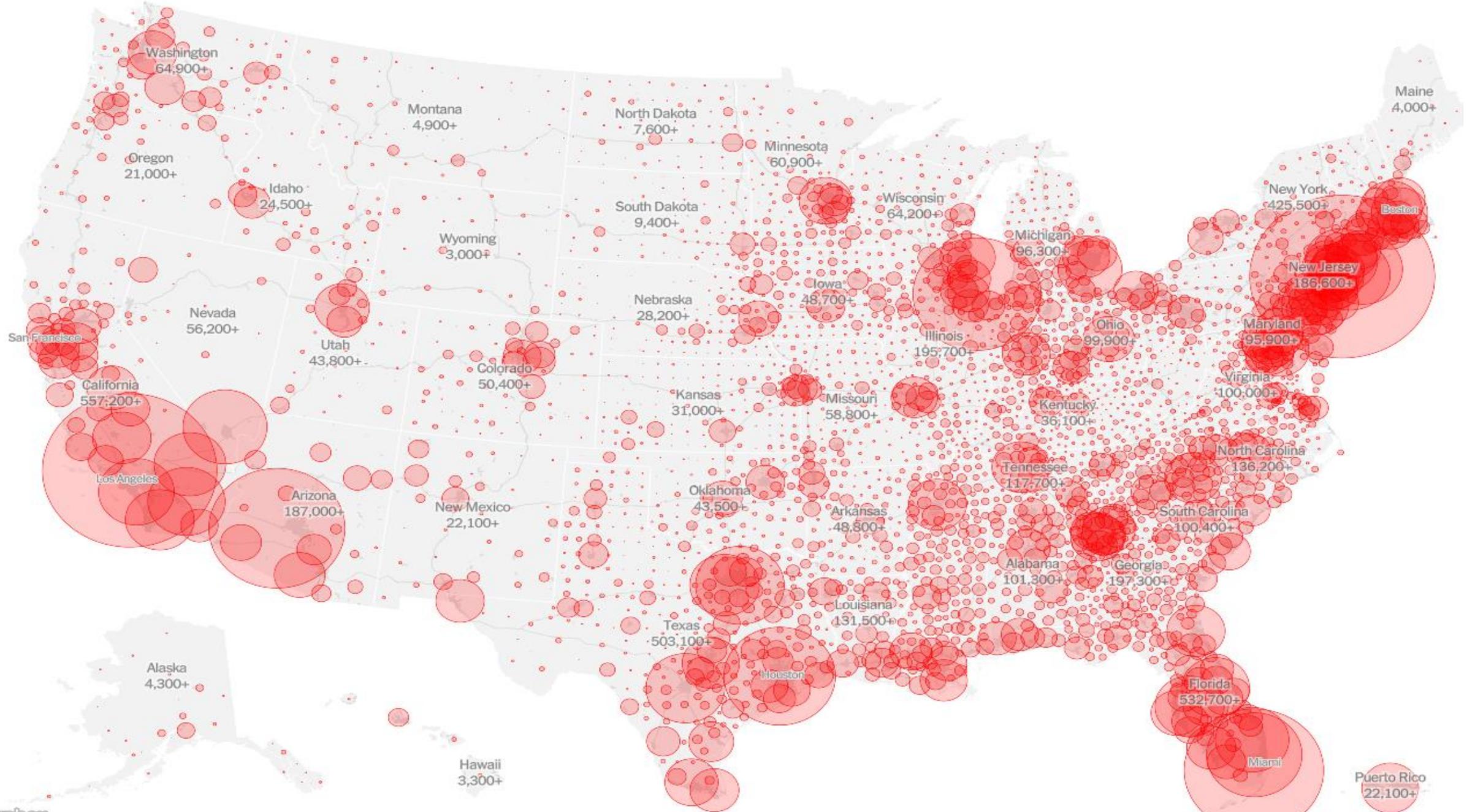
always remain

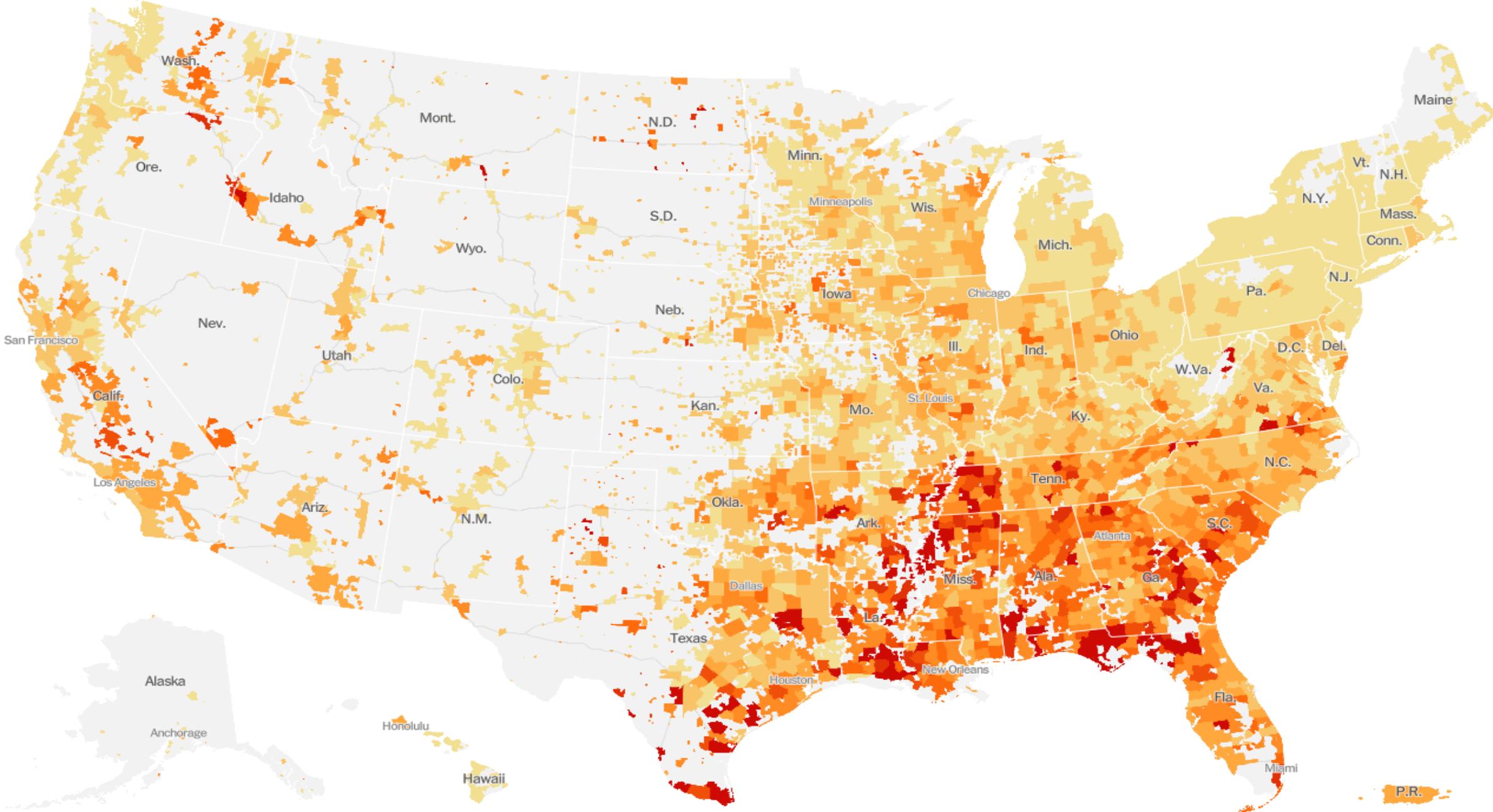
EDUCATING STUDENTS

The background of the slide features several blue, spherical virus-like particles with numerous spikes protruding from their surfaces. These particles are rendered in a soft, semi-transparent style, giving them a three-dimensional appearance. They are scattered across the frame, with one large particle in the upper left, a medium one in the upper right, and a smaller one in the lower left. The overall color palette is a range of light blues and whites, creating a clean, clinical aesthetic.

Attending to Safety

- ★ Research
Collaboration
Engineering
Procedures
Adherence



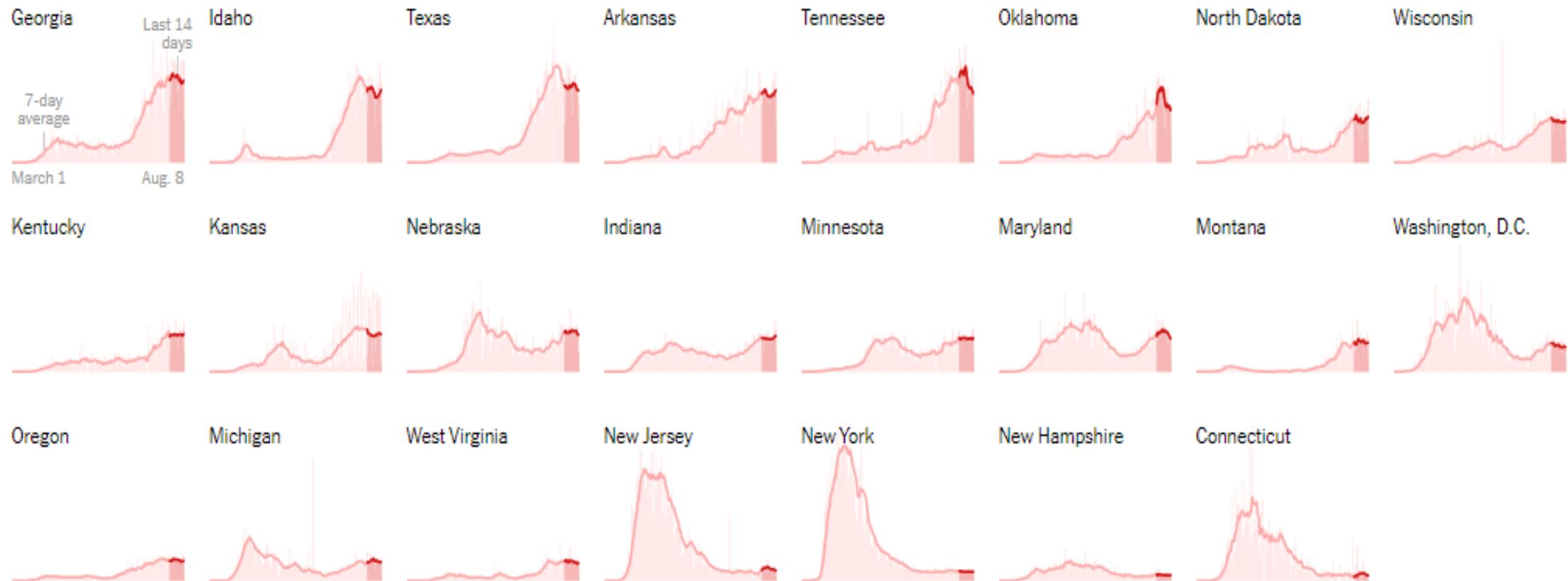


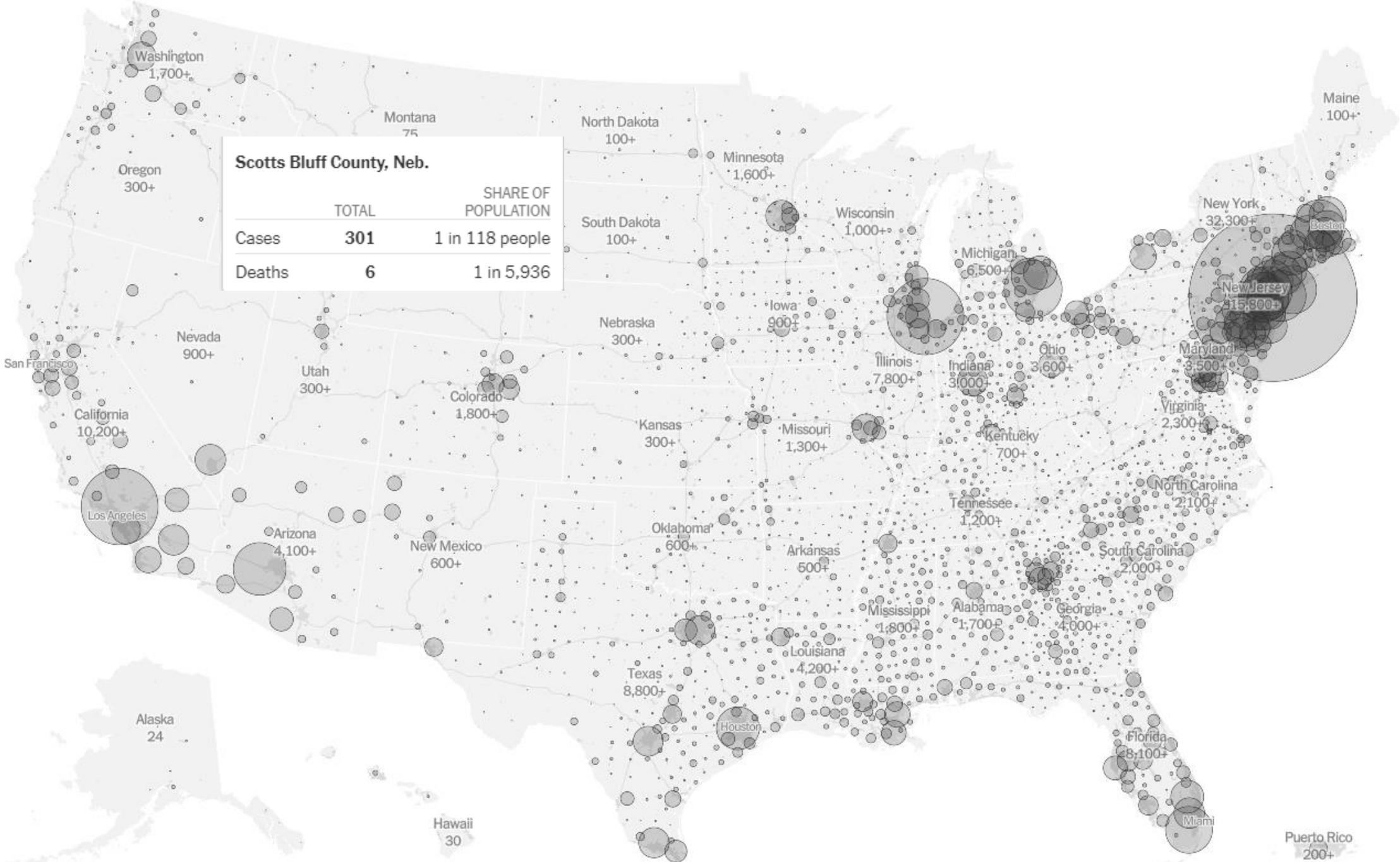
Where new cases are mostly the same

Cases per capita

Total cases

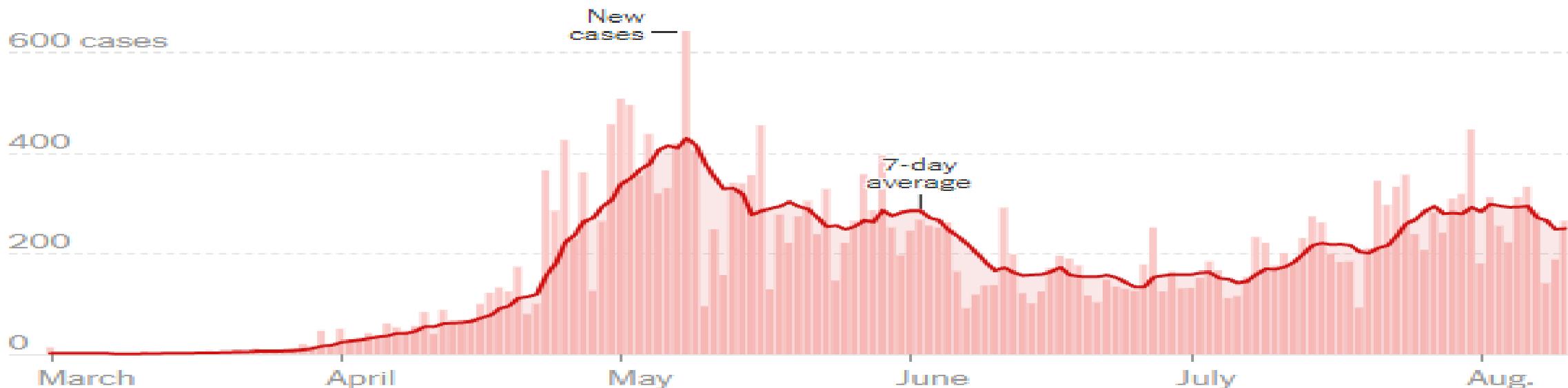
Charts show daily cases per capita and are on the same scale. States are sorted by cases per capita for the most recent day. Tap a state to see detailed map page.





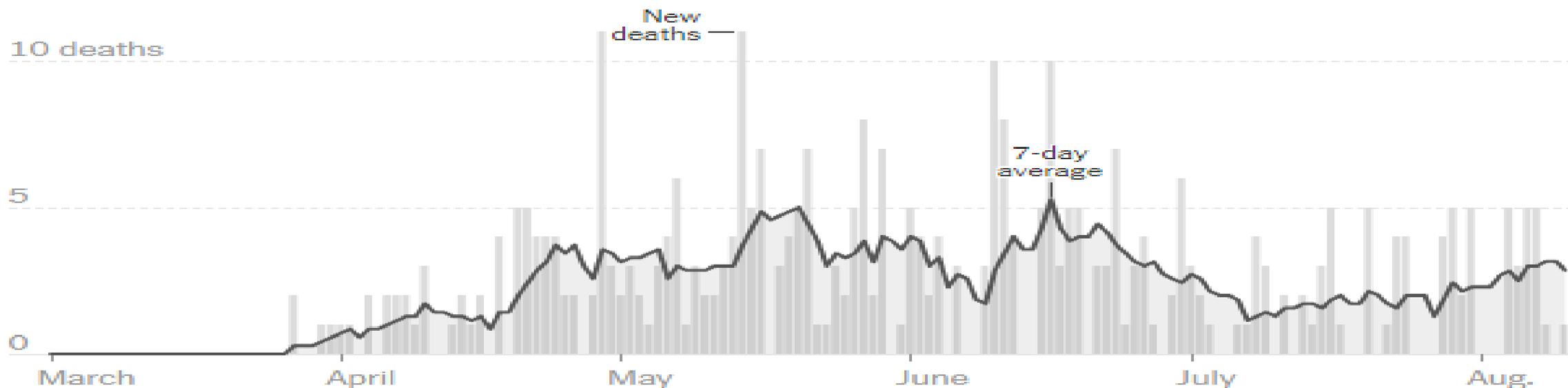
	TOTAL	SHARE OF POPULATION
Cases	301	1 in 118 people
Deaths	6	1 in 5,936

New reported cases by day in Nebraska



Note: The seven-day average is the average of a day and the previous six days of data.

New reported deaths by day in Nebraska



Administration
& Support

DHHS
Divisions

Licensing
& Regulations

Assistance
Programs

Children, Families
& Seniors

Health &
Wellness

Vital
Records

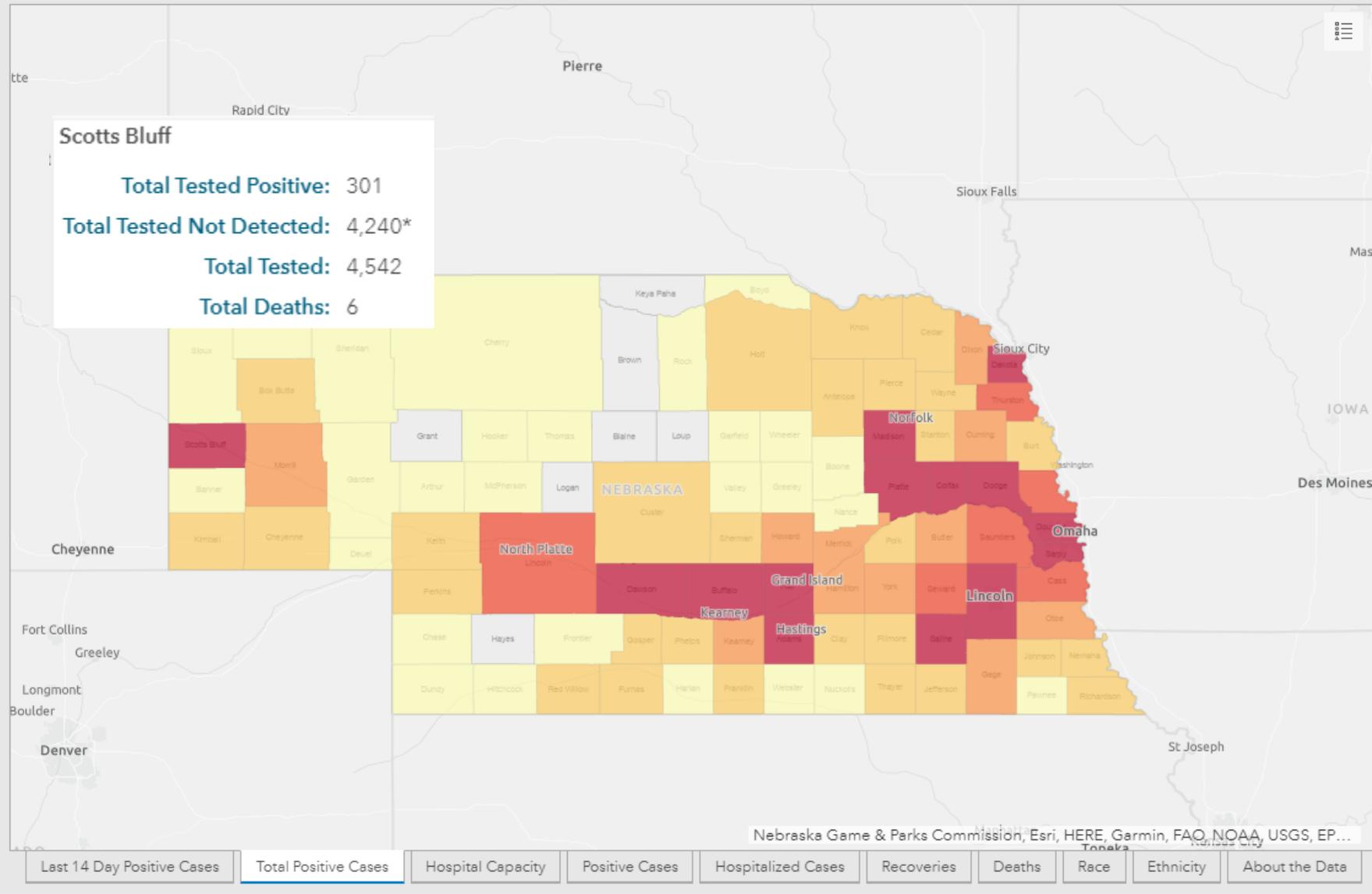
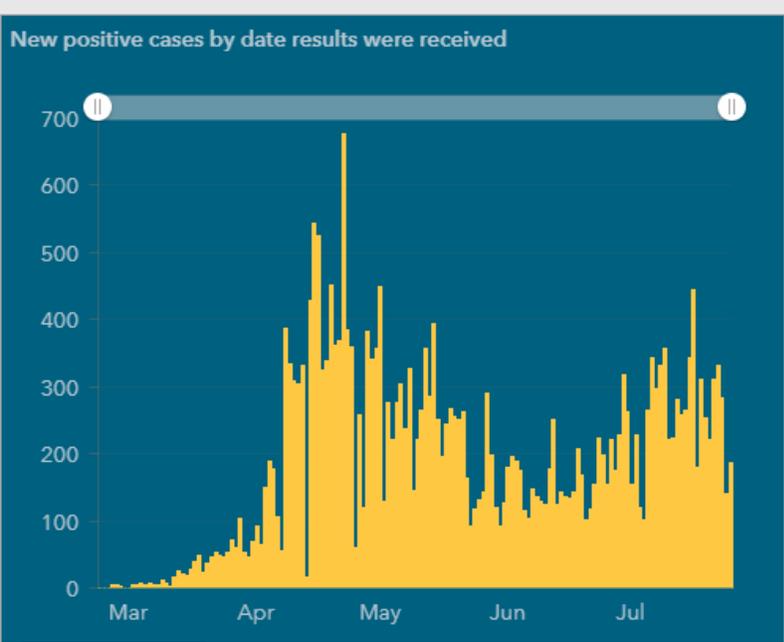


Coronavirus Disease 2019 (COVID-19)

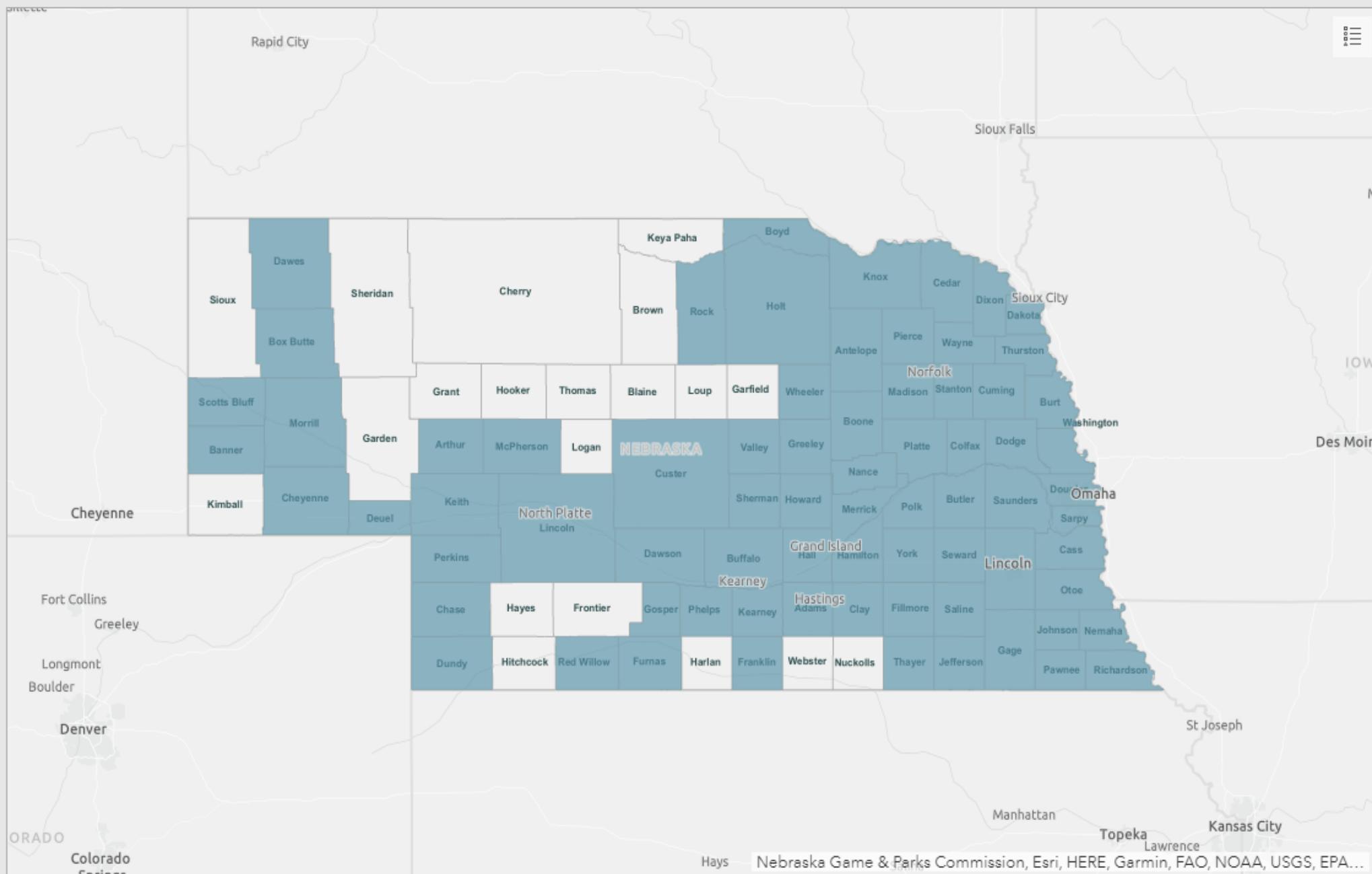
Total Positive Cases

28,432

Total Tested 302,926	Tested: Not Detected 274,203 <small>*Does not include inconclusive results</small>	Deaths 345
--------------------------------	---	----------------------



Contact Nebraska Department of Health and Human Services (DHHS)
<http://dhhs.ne.gov/coronavirus>
 Information Line: (402) 552-6645
Data are representative of Nebraska residents, are provisional and data reported by the local health department should be considered the most up to date.



Number of positive tests by county in the last 14 days

1,725 Douglas
516 Sarpy
499 Lancaster
138 Buffalo
65 Dodge
64 Hall
56 Seward
53 Madison
52 Platte
46 Dawson
45 Lincoln
45 Saunders
39 Cass
37 Dakota
36 Washington
33 Kearney
29 Scotts Bluff
27 Adams
23 Saline
19 Merrick
18 Cuming
18 York

Hays — Nebraska Game & Parks Commission, Esri, HERE, Garmin, FAO, NOAA, USGS, EPA...

Last Updated: 8/9/2020, 5:20:00 PM CDT

- Last 14 Day Positive Cases
- Total Positive Cases
- Hospital Capacity
- Positive Cases
- Hospitalized Cases
- Recoveries
- Deaths
- Race
- Ethnicity
- About the Data

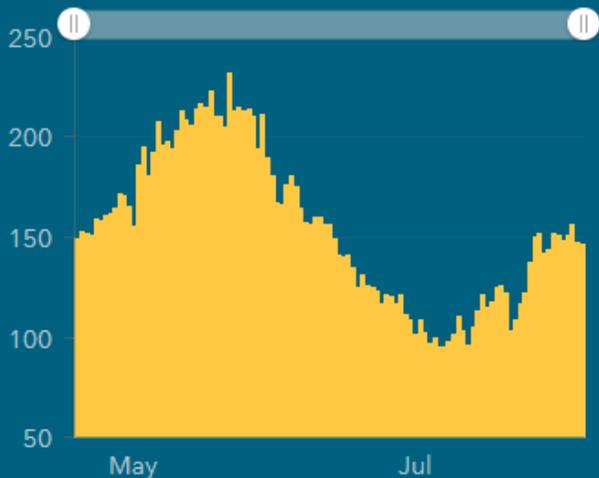
Active Hospitalizations

146

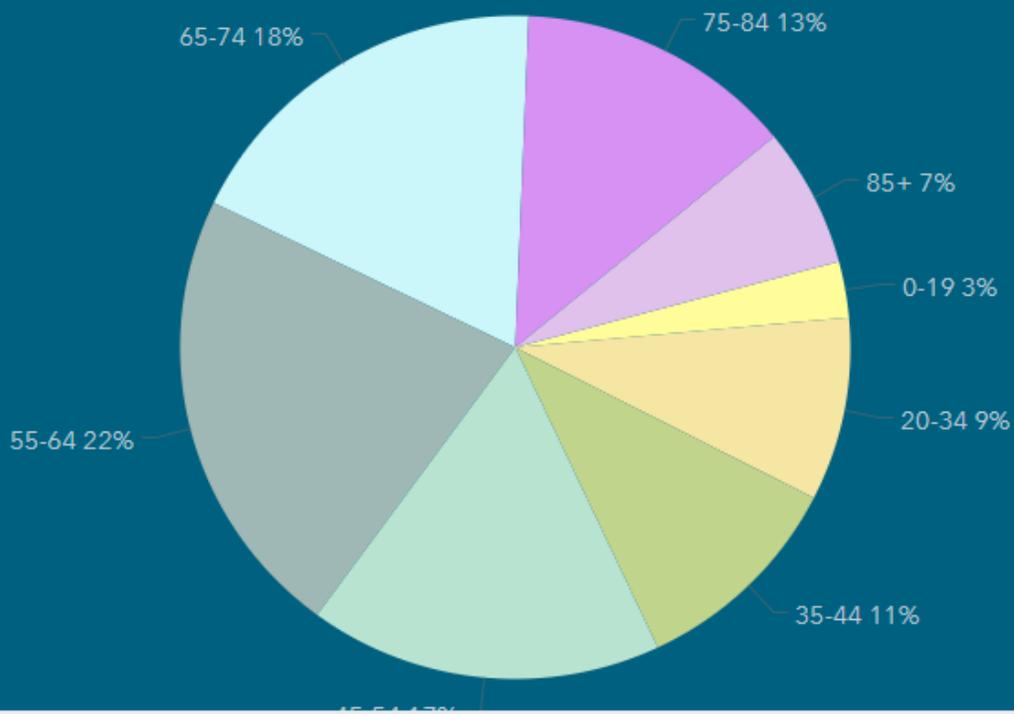
Total Cumulative Hospitalizations

1,722

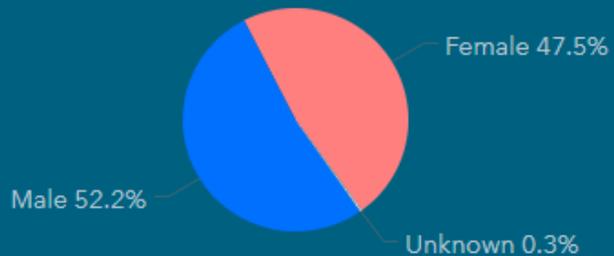
Daily Active Hospitalizations



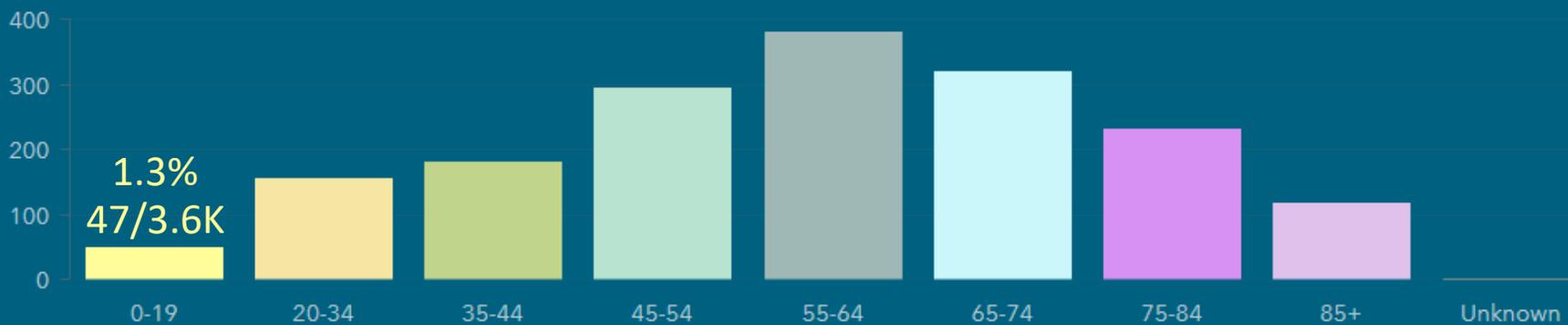
Total Cumulative Hospitalized Cases by Age Group



Total Cumulative Hospitalized Cases by Gender



Total Cumulative Hospitalized Cases by Age Group



Last 14 Day Positive Cases

Total Positive Cases

Hospital Capacity

Positive Cases

Hospitalized Cases

Recoveries

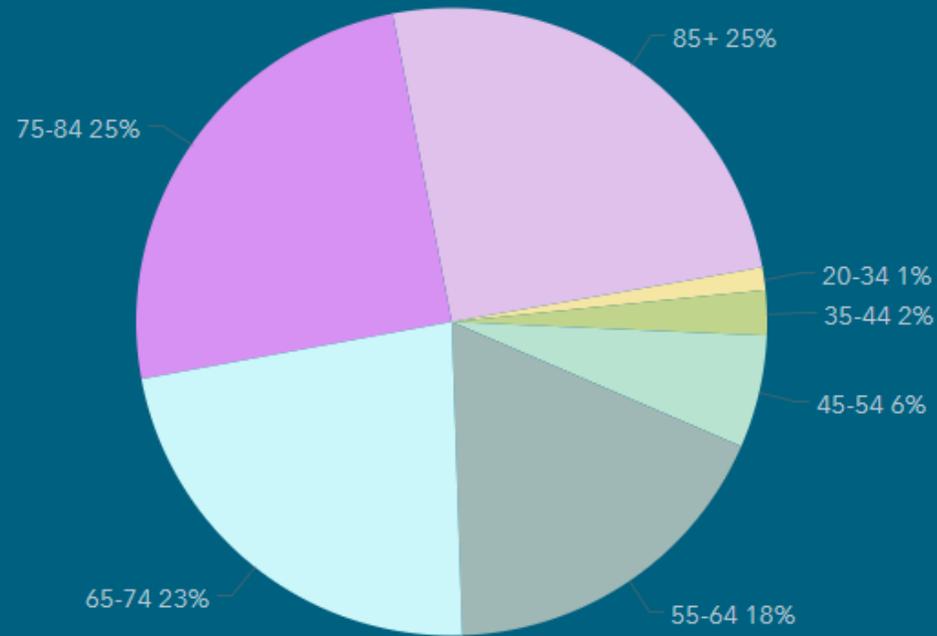
Deaths

Race

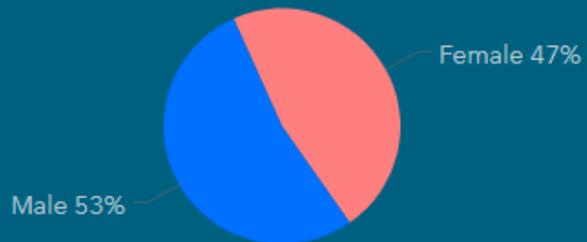
Ethnicity

About the Data

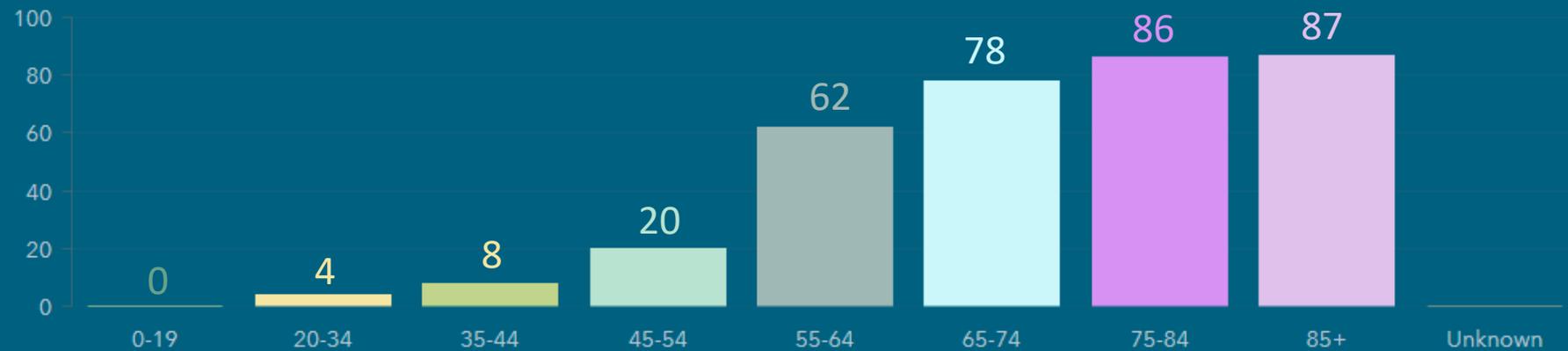
Deaths by Age Group



Deaths by Gender



Deaths by Age Group



Last 14 Day Positive Cases

Total Positive Cases

Hospital Capacity

Positive Cases

Hospitalized Cases

Recoveries

Deaths

Race

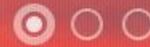
Ethnicity

About the Data

Panhandle
Public Health District

LIVE, LEARN, WORK, AND PLAY FOR A HEALTHIER PANHANDLE.

Complete the Community Health Survey - Link Below



Unified Command
COVID-19 RESPONSE



Planning for Tomorrow
CHIP



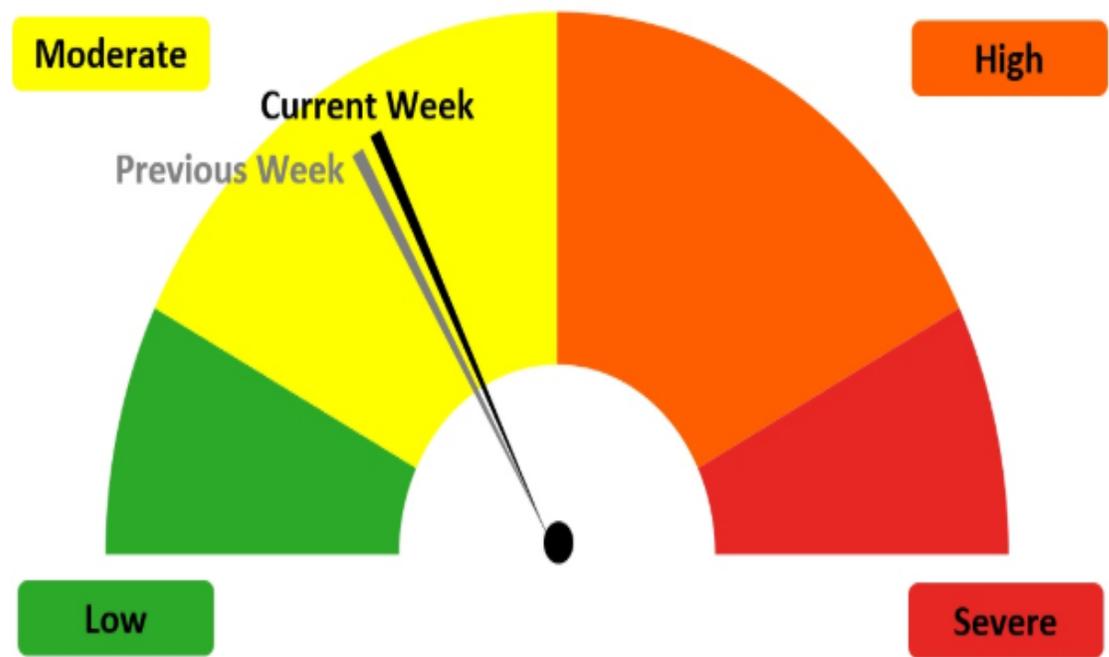
Worksite Wellness
PWWC



Panhandle Partnership
RESOURCE DIRECTORY

MODERATE RISK OF COVID-19 SPREAD

- REGIONAL
- COUNTY
- COMMUNITY
- GUIDANCE

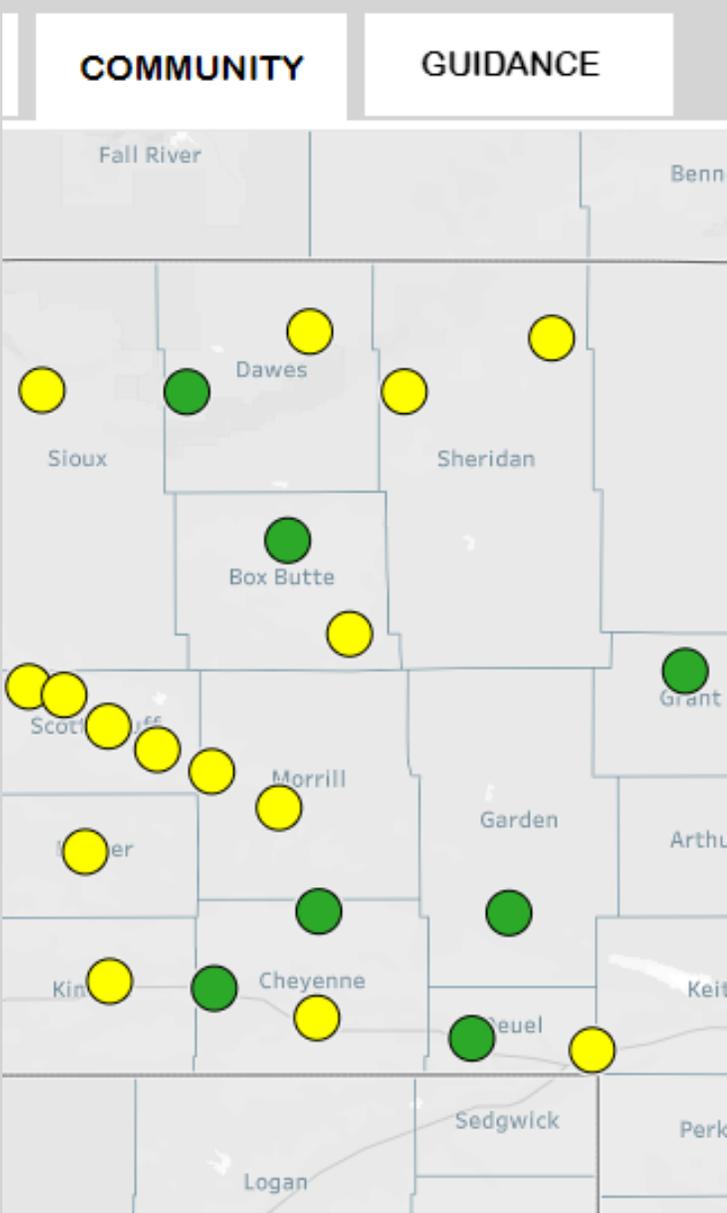


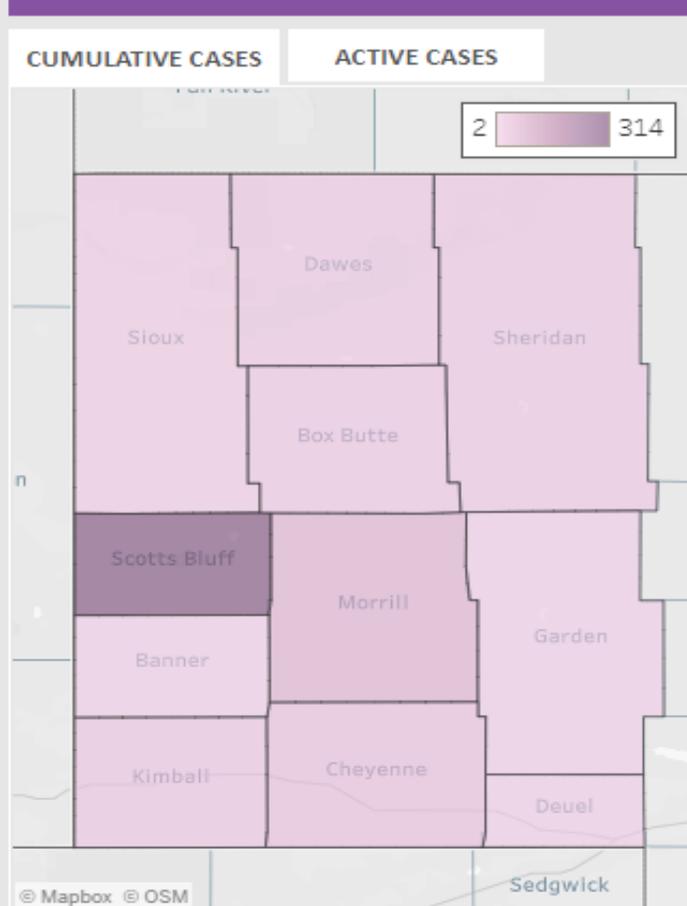
This COVID-19 Risk Dial provides a summary of the current conditions for Panhandle Public Health District Jurisdiction. Each color incorporates federal and national guidance published by top public health experts and is coupled with scientific guidance.

This is only guidance and does not replace federal, state, or local directed health measures. At risk and vulnerable populations should take stringent precautions.

*Updated weekly on Tuesday.
Last updated Tuesday, August 11*

COVID-19 SPREAD





TOTAL TESTED

9,296

TOTAL CASES

479

TOTAL RECOVERED

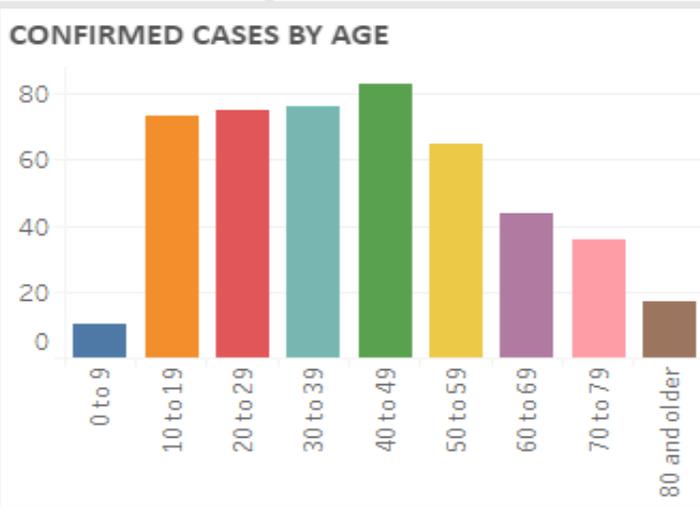
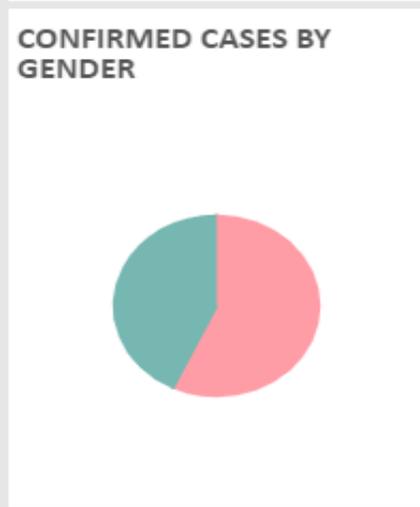
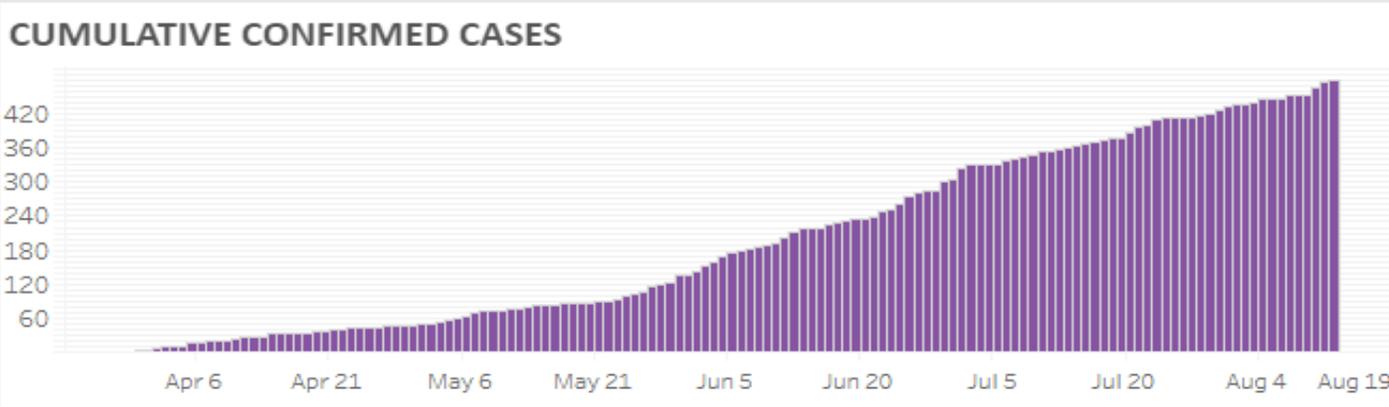
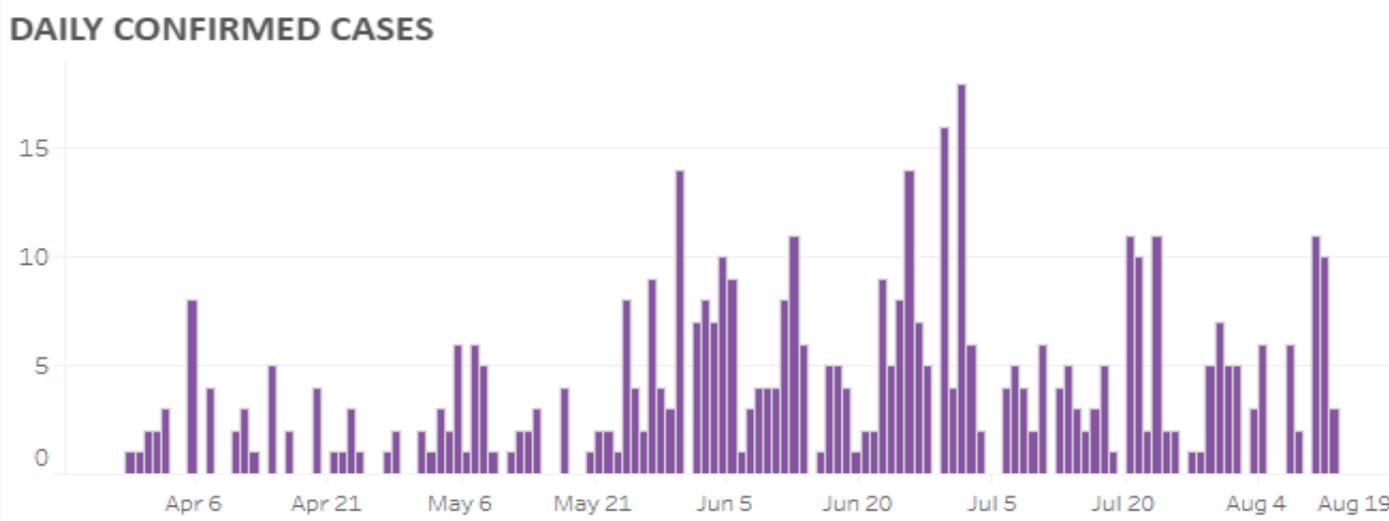
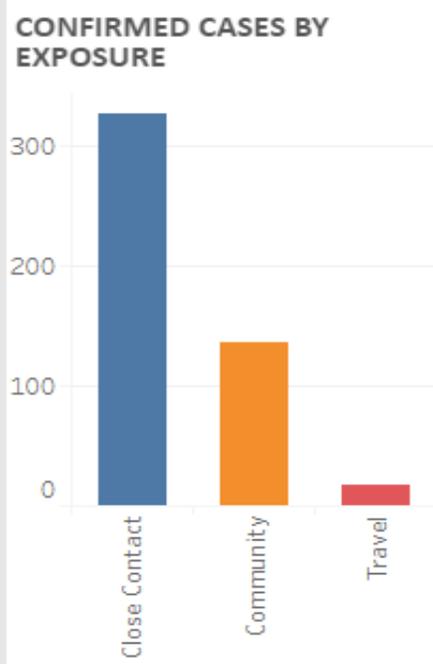
417

ACTIVE CASES

56

DEATHS

6



VENTILATOR AVAILABILITY

98%

HOSPITAL BED AVAILABILITY

48%

ACTIVE HOSPITALIZATIONS

1

TOTAL CUMULATIVE HOSPITALIZATIONS

47

Morrill District Risk Rating

ID	Risk Factors	Overall
R1	Positivity Rate (Overall)	2
R2	Positivity Rate (Weekly)	1
R3	Cases	0
R4	ICU Availability	2.5
R5	Ventilator Availability	1
R6	Clusters	0
R7	Testing Availability	2
R8	Contact Tracing	0
	Total	1.06

Risk Levels	
Low	= 0-0.99
Moderate	= 1-1.99
High	= 2-2.99
Severe	= 3-4

Trigger: The trajectory of the cases in the past 14 days			Trigger: Identifying community clusters/community spread		
Measure:	Score		Measure:	Score	
R3 Cases	0		R6 Community Spread	0	
Objective Scale			Objective Scale		
0	None	-100%	0	Very High	0 80%
1	Low	-50%	1	High	1 60%
2	Moderate	0%	2	Moderate	2 40%
3	High	10%	3	Low	3 20%
4	Severe	20%	4	None	4 <20%

Cases			
Week	Cases	Change	Net Change %
	0		
6/6/2020	0	0	#DIV/0!
6/13/2020	0	0	#DIV/0!
6/20/2020	0	0	#DIV/0!
6/27/2020	1	1	#DIV/0!
7/4/2020	1	0	0.0%
7/11/2020	4	3	300.0%
7/18/2020	0	-4	-100.0%
7/25/2020	0	0	#DIV/0!
8/1/2020	0	0	#DIV/0!
8/8/2020	0	0	#DIV/0!

Community Spread		
Week	Grade	% Close Contact
6/6/2020	NA	NA
6/13/2020	NA	NA
6/20/2020	NA	NA
6/27/2020	4	0%
7/4/2020	0	100%
7/11/2020	2	50%
7/18/2020	0	NA
7/25/2020	0	NA
8/1/2020	0	NA
8/8/2020	0	NA

Regional Factors		
Trigger: Positivity Rate (Weekly)		
Measure:	Score	
R2 Positivity Rate (Weekly)	1	
Trigger: Health Care System Capacity		
Measure:	Score	
R4 Adult ICU Availability	3	
Trigger: Availability of Critical Medical		
Measure:	Score	
R5 Ventilator Availability	1	
Trigger: Testing Availability		
Measure:	Score	
R7 Testing Availability	2	
Trigger: Ability to trace all the contacts of the positive cases within 24 hours		
Measure:	Score	
R8 Contact Tracing	0	
County Factors		
Trigger: The trajectory of the Positivity Rate in the past 14 days		
Measure:	Score	
R1 Positivity Rate (Overall)	2	

Panhandle School Communities Risk Factors

0.8125	0.9375	1.0625	1.3125	1.4375	1.5625	1.6875
Hyannis	Crawford	Morrill	Harrison	Chadron	Bridgeport	Minatare
	Hemingford	Harrisburg	Kimball	Mitchell	Gering	Alliance
	Dalton	Big Springs	Sidney	Bayard	Scottsbluff	
	Oshkosh	Hay Springs				
	Chappell	GordonRushville				
	Potter Dix					

COVID-19 Among Panhandle Youth

Updated August 4, 2020ⁱ

To date, there have been 77 confirmed COVID-19 cases among Panhandle youth (ages 19 and younger), with ten in those aged 0 to 9 and 67 in those aged 10 to 19.

Figure 1. Youth, by age, by community of residence

City	Age																
	0	1	4	5	6	8	9	10	12	13	14	15	16	17	18	19	
Bridgeport					1										1		
Broadwater												1					
Chadron											1		1				
Crawford															3	1	
Gering				2							3					5	
Lyman													1		1	1	
Minatare												1				1	
Mitchell				1								2	3	1			
Oshkosh																1	
Scottsbluff	1	1	2				1	1	1	2	4	4	4	5	6	3	3
Sidney												1					

DISEASE LENGTH

In an audit of 18 youths with confirmed COVID-19, length of time from confirmation of disease to recovery date ranged from 6 days to 41 days. It is important to note that the confirmation date comes later than symptom onset. Of these 18 youths, the average length of time from confirmation and recovery was 23 days, and the median length of time was 18 days. It is also important to note that illness recovery does not mean the individual no longer suffers from any symptoms. As per CDC guidelines, “recovery” from COVID-19 is defined as: 1) 10 days since symptoms first appeared AND 2) 24 hours with no fever without use of fever-reducing medications AND 3) COVID-19 symptoms have improved. Recent evidence suggests that a large portion of those who were diagnosed with COVID-19 continue to have symptoms after being deemed “recovered”.^{ii iii}

HOSPITALIZATIONS

Of youth who have had a confirmed COVID-19 diagnosis in the Panhandle, none have been hospitalized for their illness.

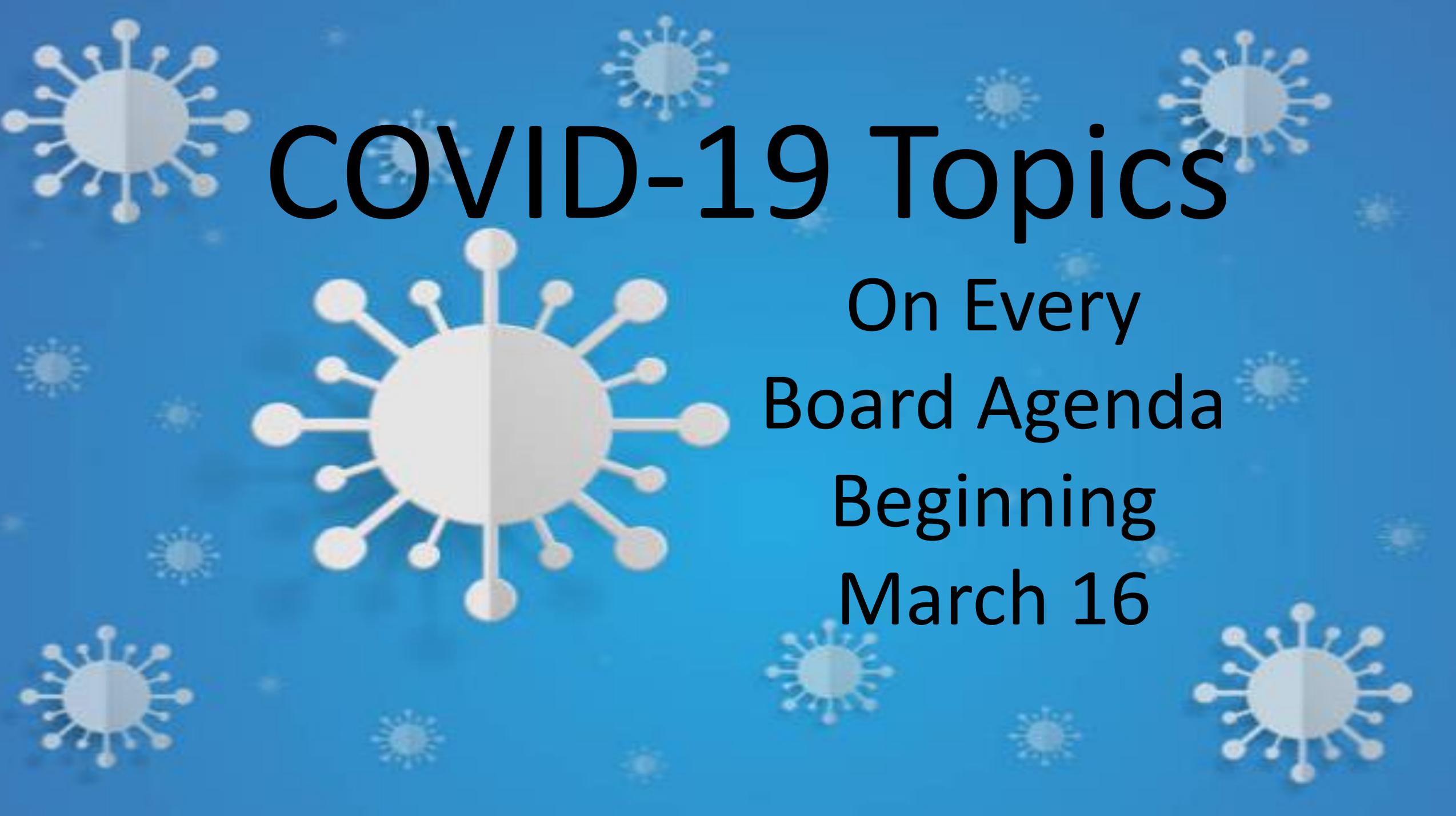
DEATHS

Of youth who have had a confirmed COVID-19 diagnosis in the Panhandle, none have died.

The background of the slide features several blue, spherical virus-like particles with numerous spikes protruding from their surfaces. These particles are rendered in a soft, semi-transparent style, giving them a three-dimensional appearance. They are scattered across the frame, with a larger one in the upper left and several smaller ones in other areas. The overall color palette is a range of blues, from light sky blue to a deeper cerulean.

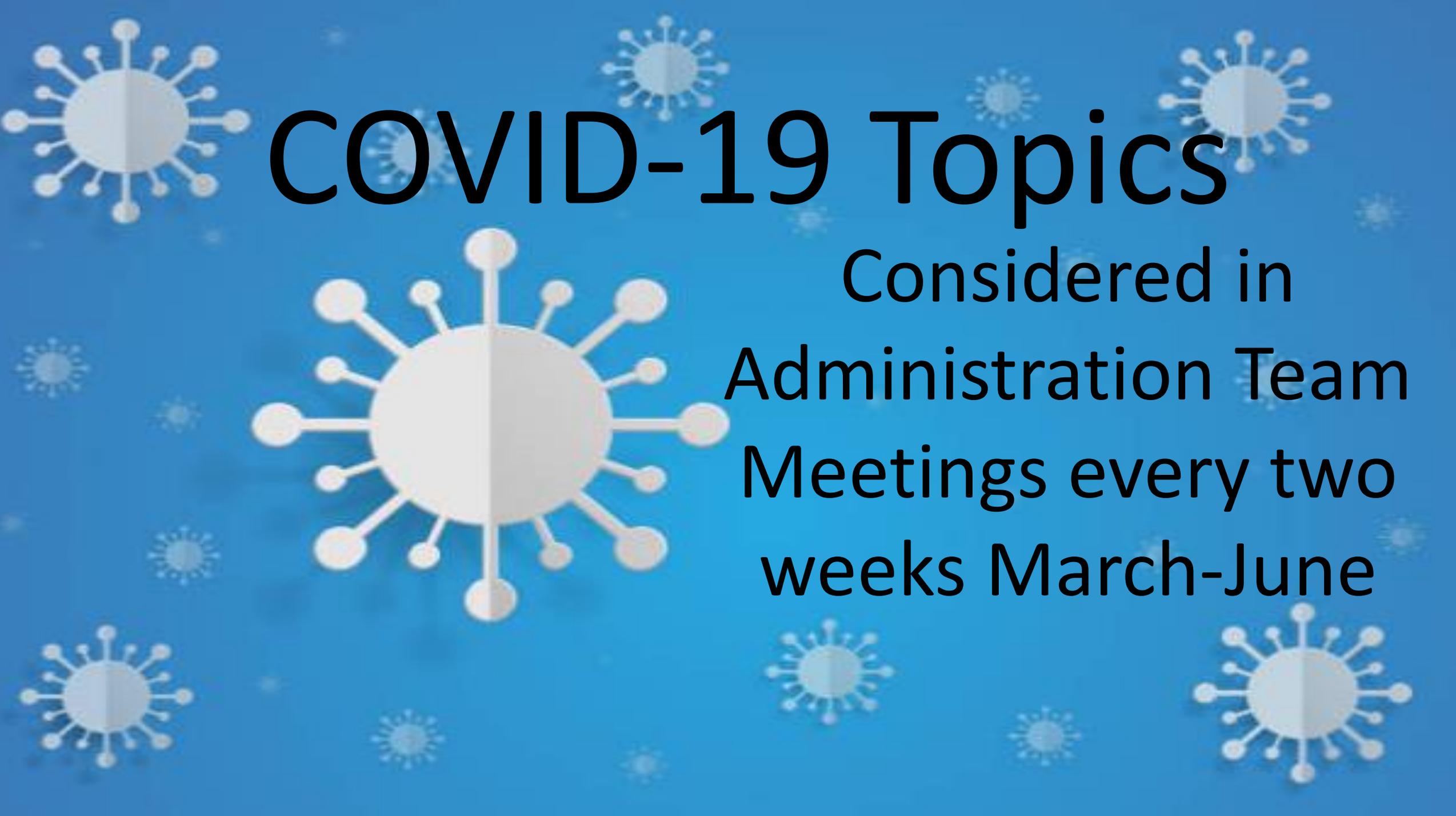
Attending to Safety

- ★ Research
- ★ Collaboration
- ★ Engineering
- ★ Procedures
- ★ Adherence

The background is a solid blue color with several stylized virus particles scattered across it. Each virus particle consists of a central circle with numerous small circles (spikes) radiating outwards. The particles vary in size and are rendered in a light blue/white color. One large virus particle is positioned in the center-left of the image, partially overlapping the text.

COVID-19 Topics

On Every
Board Agenda
Beginning
March 16



COVID-19 Topics

Considered in
Administration Team
Meetings every two
weeks March-June

The background features several stylized virus icons of varying sizes, scattered across a blue gradient. The icons consist of a central circle with numerous smaller circles (spikes) radiating outwards. One large icon is positioned in the center-left, while others are smaller and more faded in the corners and background.

Morrill's COVID-19 Reopening Committee

Dr. Cynthia Guerue - Pediatrician RWMC

Sierra Frickey, RN - MPS School Nurse

Dick Burford - School Board Member

Lisa Kaufman - School Board Member

Bill Watson - School Board Member

Joe Sherwood - MPS Superintendent

Tom Peacock - MPHS Principal

Keri Homan - MPES Principal

Sunny Edwards - MPS Early Childhood Director

Josh Guerue - MPS Activities Director

Brad Derr - MPS Maintenance/Custodial Director



LAUNCH NEBRASKA

Tools, actions, opportunities, and resources to support the complex planning and preparation needed by Nebraska school systems as they work to restart schools and support students as they transition back to school buildings.





DISTRICT LEADERSHIP TEAM CONTINGENCY PLANNING

PREPARED BY THE NEBRASKA ASSOCIATION OF
SCHOOL BOARDS



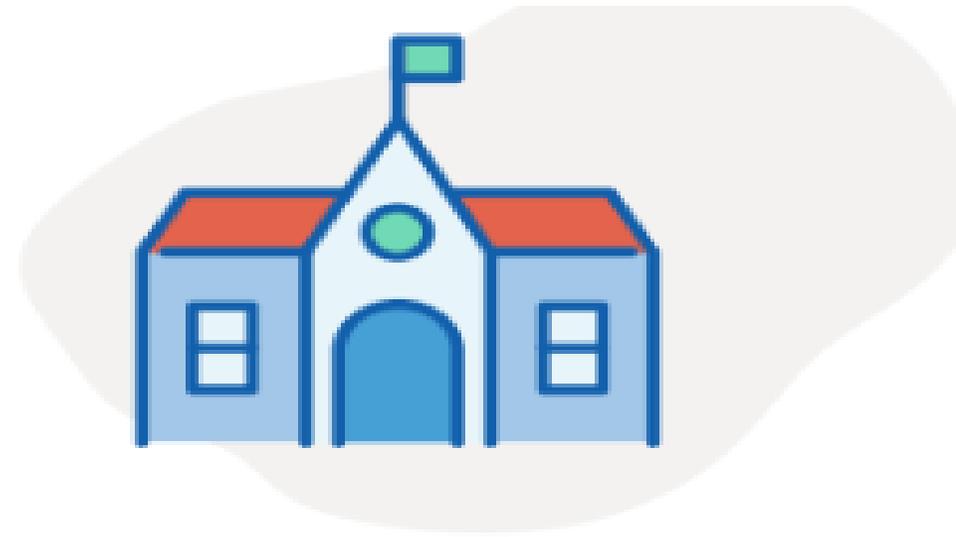
UNIVERSITY OF NEBRASKA MEDICAL CENTER™
COLLEGE OF PUBLIC HEALTH

COVID-19 Back to School PlayBook: Guiding Principles to Keep Students, Teachers, and Staff Safe in K-12 Schools

Considerations for Developing Re-Opening Plans for Nebraska's Schools

Nebraska Rural Community Schools Association

Jack Moles, Executive Director



Morrill is a member school of NRCSA

I served on the Coordinating Committee for NRCSA's effort to provide guidance to Rural Districts and act as a united voice for Nebraska's 186 rural schools for consideration by NDE and the Governor's office.

I served as a co-chair on NRCSA's COVID-19 Transportation Committee



Centers for Disease Control and Prevention
 CDC 24/7: Saving Lives, Protecting People™

COVID-19 Unified Command
 A PARTNERSHIP



PANHANDLE PUBLIC HEALTH DISTRICT (308)262-5764 24/7
 SCOTTS BLUFF COUNTY HEALTH DEPARTMENT (308)630-1580
 TO SELF REPORT OR IF THERE ARE QUESTIONS PLEASE CALL
 BEFORE SEEKING MEDICAL CARE



*National
 Association of
 School Nurses*

American Academy
 of Pediatrics



DEDICATED TO THE HEALTH OF ALL CHILDREN®



World Health
 Organization



The background of the slide features several blue, spherical virus-like particles with numerous spikes protruding from their surfaces. These particles are rendered in a soft, semi-transparent style, giving them a glowing appearance. They are scattered across the frame, with one large particle in the upper left, another in the upper right, and a smaller one in the lower left. The overall color palette is a range of blues, from light sky blue to a deeper, more saturated blue.

Attending to Safety

Research
Collaboration
★ Engineering
Procedures
Adherence

Effective Mitigation Hierarchy



1. ELIMINATION OF RISK

No Face-to-Face School
Remote Learning Only

2. ENGINEERING TO REDUCE RISK

Hospital Grade HVAC
Barriers to Eliminate **Ballistic Particles**

3. ADMINISTRATIVE CONTROLS

Sanitization Procedures
Effective Handwashing
Social Distancing (6')
Limited Contact (preferable cohort of 20)
Limited Length of time
 < 15 minutes within 6 '
 Longer times greater risk of
 Aerosol particle intake

4. LEAST EFFECTIVE MITIGATION STRATEGY

FACEMASKS

- Mitigates the wearers **Ballistic particles**
- Does not eliminate the transmission of Aerosol particles



Ballistic Barriers



Won't be exactly like these

The background of the slide features several blue, spherical virus-like particles with numerous spikes protruding from their surfaces. These particles are rendered in a soft, semi-transparent style, giving them a glowing appearance. They are scattered across the frame, with a larger one in the upper left and several smaller ones in the lower left and right areas. The overall color palette is a range of light blues and whites, creating a clean, clinical, and scientific atmosphere.

Attending to Safety

Research
Collaboration
Engineering
★ Procedures
Adherence

TEMPERATURE & HEALTH SCREENING

Staff will be checked and screened

Parents & Volunteers will be checked, screened & wear masks

Children enter the building without parents

Parents can enter for volunteering or conferencing



Every student before they get on the bus

Every student before they enter the building

Again 10:00 – 10:30

Again Noon or so

Google Doc to record temperatures

DISINFECTION SERVICES



Every Classroom Sprayed with Electrostatic Sprayer when room is empty & at end of school day.

Secondary classrooms disinfected between periods.

Hallways, Locker rooms, Bathrooms, door knobs, common spaces SPRAYED every hour.

Every Student hand sanitizer sprayed upon building entry and room entry

Handwashing procedures (ECERS & ITERS).

Buses SPRAYED morning and afternoon.

Weight room sanitized after every group.

Lunchroom tables SPRAYED between every group.

Playground equipment SPRAYED 4 times daily.



Students & Staff:

IF two or more symptoms

IF a FEVER

A graphic featuring a green outline of a house roof. Below the roof, the words "Stay home" are written in a green, cursive-style font. "Stay" is in a simple sans-serif font, while "home" is in a more flowing script.

Stay
home

PREVENTING COVID-19

use a mask



ENCOURAGE
EXPECT
REQUIRE

The background of the slide features several blue, spherical virus-like particles with numerous spikes protruding from their surfaces. These particles are rendered in a soft, semi-transparent style, giving them a glowing appearance. They are scattered across the frame, with a larger one in the upper left and several smaller ones in the lower left and right. The overall color palette is a range of light blues and whites, creating a clean, clinical, and somewhat ethereal atmosphere.

Attending to Safety

Research
Collaboration
Engineering
Procedures
★ Adherence

COVID-19 RESPONSE

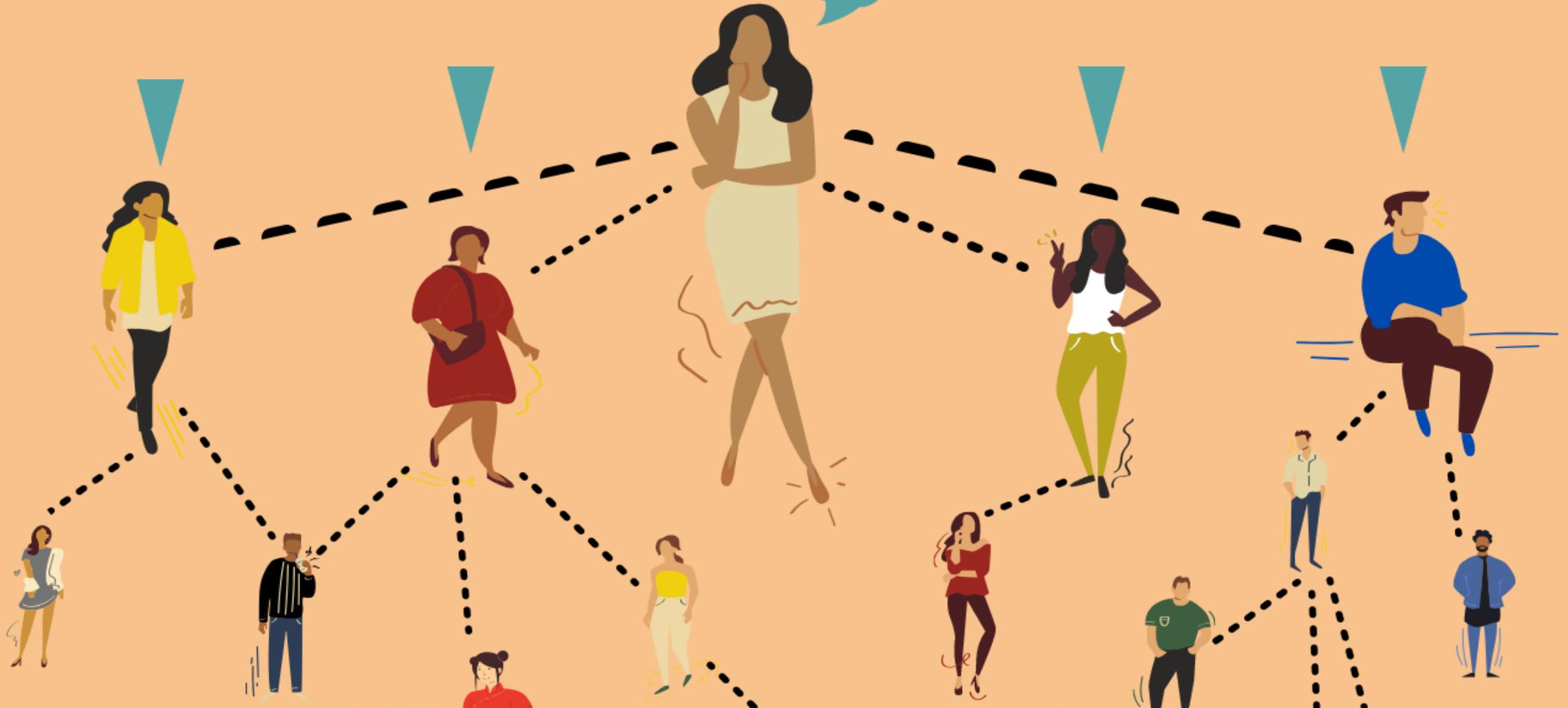
LHDs' Approach to COVID-19 Cases in Schools

Local Health Departments (LHDs) consider the latest scientific evidence when approaching any public health issue—including case investigations related to COVID-19.

LHDs continue to monitor the fast-emerging science about how COVID-19 is spread and contained. We also consider applicable plans and guidance of valued experts in our state and nationally. Finally, all of our case investigations take the specifics of every situation into account.

In a K-12 school setting, when everyone has been appropriately wearing a mask or face covering over their nose and mouth *and* practicing physical distancing, it is less likely that a whole class will need to quarantine and be excluded from in-person school activities.

CONTACT TRACING



Positive Case Investigation

Public Health will provide:

- ✓ Thorough contact tracing to identify close contacts
- ✓ Final list of students and staff quarantined and return to school dates
- ✓ Sample Risk Communication
- ✓ Open and honest communication
- ✓ Discretion and privacy for the positive student



Positive Case Investigation

School will receive a call from public health to complete: Staff/Student Investigation Spreadsheet

School will provide:

- ✓ Class Schedule
- ✓ Seating charts
 - Classroom(s), Lunch, and Transportation
 - marking where each student sat and if they wore a mask
 - distance between desks
- ✓ Attendance for the date(s) in question
- ✓ Open and honest communication
- ✓ Discretion and privacy for the positive student

ISOLATE

SELF-MONITOR



ISOLATE

QUARANTINE



COVID POSITIVE



EXPOSED



COVID POSITIVE



EXPOSED

Everyone Masked

When a masked child tests positive and those exposed are wearing masks

Exposed Masked

When an unmasked child tests positive and those exposed are wearing masks

ISOLATE



COVID POSITIVE

SELF-MONITOR



EXPOSED

QUARANTINE



Exposed Unmasked

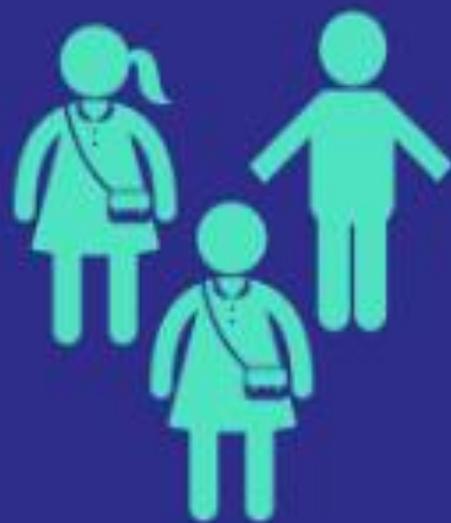
When a masked child tests positive and those exposed are not wearing masks

ISOLATE



COVID POSITIVE

QUARANTINE



EXPOSED

No One Masked

When an unmasked child tests positive and those exposed are not wearing masks

KEEP STUDENTS FACE-TO-FACE

SAFEGUARD ALL ACTIVITIES



CORONAVIRUS
QUARANTINE

EVERY STUDENT

SUCCESS

LAUNCH MPS

2020-2021

Attending to Safety

Maintaining the Mission



GRADUATES

who are

CONFIDENT

KNOWLEDGEABLE

PRODUCTIVE

and

RESPONSIBLE

CITIZENS

OF A DIVERSE

EVER-CHANGING

WORLD



M
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S

Superintendent Report 8-17-2020

I just want to go on record about how happy I am with our custodial/maintenance staff, our cafeteria staff, our clerical staff and many paras who stepped up significantly from March through the summer.

The intercom system is installed in the weight room. The window film is installed in the elementary and secondary. The sprinkler system at the elementary is completed or nearly completed.

The phone sets at the Early Childhood Building are going to be installed in the classrooms.

The cafeteria and classroom barriers will be assembled as soon as we get the supplies.

The cafeteria staff served and delivered nearly 80,000 meals this summer. This fall they will have additional duties compared to previous years. Three secondary lunch choices, three staff lunch choices, four breakfast grab & go locations at secondary/elementary. We are starting the year with four cafeteria staff and a larger food budget in order to facilitate the choices and added burdens from COVID. We purchased a Warmer/Proofer for the kitchen. We bought more cafeteria trays, salad bowls, and large muffin tins.

The demand on our building leaders is different through this Pandemic than ever before. The weightiness of every decision we make is intense. Certainly we do not want to have the region look at what we are doing and be inclined to attribute causation to what happens in our district to what we are doing differently than neighboring districts... but more than that is the responsibility of keeping our student body, faculty, staff and the families of our community safe and healthy. These leaders have stepped up with boldness. The number of decisions that we have had to make daily and weekly is exponentially more than ever before.

PROBLEM: We are having difficulty filling our slots and keeping them filled in the early childhood building. Sunny and I are turning over every stone looking for staff. We have a GREAT working culture in the building, however the tax to the staff in this building is great! We have longer hours – 7 am to 6 pm. We work more days - 245 days student contact compared to 175 (+16-20 days for summer school). We don't get breaks in the day, like teachers and paras do in other buildings – we eat lunch and breakfast with the children, we don't have a floating para – for three years staff had not had breaks during the school day for preparation or planning. There are mandatory trainings on Saturdays (seven Saturdays – 6 hours each day) Tuesday and Thursday night trainings (3 hour sessions – three of those sessions). The staff who have children, pay tuition (if they don't qualify for free or reduced price lunch – most don't) the staff with children who stay after hours to care for children in the after hours program have to pay an hourly rate for their own children, while caring for the children of other families.

SOLUTION: If we provided a ½ price tuition for staff who have children in the daycare/preschool we should likely attract a higher quality staff. If we waived after school cost for the staff working in the afterhours program, we should likely have more staff willing to stay after 3:30 pm to work in the afterschool program.

I plan to meet with Principal Peacock for at least an hour every other week (Set Wednesdays 7 am), the same with Principal Homan (time yet determined), and same with Director Edwards (time yet determined). I also intend to spend two-half days at each of the buildings each week. I want to meet with 10th, 11th, & 12th graders one lunch per month per grade group. I also would like to meet for Coffee with staff members once per semester.

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the **Board of Education of Scotts Bluff County School District 79-0011**, a.k.a **Morrill Public Schools** ("District") and Pat Andersen (**Teacher**).

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about August 19, 2020 and ends on or about Nov. 6, 2020, subject to Board modification;
- Days of service: 55 teaching days, subject to terms of the negotiated agreement; • Full time Equivalency (FTE) of 1.0;
- Teacher's salary schedule placement: MA+ 0, Step 13 (\$18,465.35), subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The teacher's salary schedule placement and other terms of employment may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract. Written verification of additional graduate hours must be given to the Superintendent on or before the **22nd day of May** in the year this Contract is signed in order to be considered for salary movement;
- Other terms:

FIRST: Salary. The salary of the teacher shall be payable in **(3) equal installments**. The first installment shall be payable on the **20th day of September**, and remaining installments shall be payable on the **20th day of each month thereafter**. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, Medicare, and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the early salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before **4 p.m. on Aug 18, 2020** may constitute a rejection by the Teacher of the offer of employment.

Executed _____ 2020. _____
Teacher Signature

Executed _____ 2020. _____
President of Board of Education

Attest: _____ 2020. _____
Secretary of Board of Education

**School Resource Officer Program
Agreement**

This Agreement ("Agreement") is entered into between the Village of Morrill, Nebraska, a Municipal Corporation, (the "Village"), and Scotts Bluff County School District 79-0011 (also known as Morrill Public Schools).

For, and in, consideration of the mutual promises, terms, covenants and conditions set forth herein, the parties agree as follows:

1. PURPOSE OF AGREEMENT. The purpose of this Agreement is for the Village to assign one uniformed police officer as a School Resource Officer (hereinafter referred to as the "SRO") and a marked police car to the school premises, for the School District's School Resource Officer.

The SRO will work with the school principal to provide alcohol and drug education, maintain a peaceful campus environment, and take appropriate action regarding on-campus or school-related illegal activity.

2. TERM.

2.1 This Agreement shall be effective on _____, and shall remain in effect until either the Village or the School District terminates the Agreement, effective at the end of any given school year, provided that at least ninety (90) days' prior written notice is provided, or upon written agreement of the Village and the School District. This Agreement will be reviewed annually, but the terms contained therein will remain in force unless mutually agreed to by both parties.

2.2 A review of the Agreement may occur upon request of the Village or the School District. If such a review is requested, a representative selected by the Village will meet with a representative selected by the School District. The terms of the Agreement may be modified upon written agreement of the Village and the School District as provided herein.

2.3 With the exception of unforeseen injury/illness or mandatory agency in-service training, the Village will make every reasonable effort to provide the SRO to the School District on all days that the School District is in session (175) and at extra-curricular activities and special events. The School District shall provide the Village with a school calendar on or before June 1st of each year, or as soon as thereafter possible.

2.4 The School District may request, and the Village will provide the SRO for school summer programs, which shall not exceed twenty (20) summer School days, which shall be included in the cost to the School District.

~~2.5 During days that School is not in session, the SRO may be called upon to consider special assignments as determined by the Village. (Compensation for such assignments are not addressed in this agreement and are subject to the negotiations between the Village and the SRO.)~~

3. RELATIONSHIP OF PARTIES.

- 3.1 The SRO assigned to the School District is an employee of the Village and shall not be considered an employee of the School District. The SRO shall be subject to the departmental control, supervision, policies, procedures, and General Orders of the Morrill Police Department. At all times, the SRO shall be considered law enforcement for the purposes where Nebraska law requires school districts to make referrals to law enforcement.

It is agreed that nothing contained herein is intended or should be construed in any manner as creating or establishing a partnership or joint venture between the Parties. Any and all acts that either Party or their personnel, employees, agents, contractors, or servants perform pursuant to the terms of this Agreement shall be undertaken as independent contractors and not as employees of the other. The Parties shall, except as provided herein, act in their individual capacities and not as agents, employees, partners, joint ventures or associates of the other. None of the Parties nor its personnel, employees, agents, contractors, or servants shall be entitled to any benefits of the other. ~~The Parties shall not provide any insurance coverage to the other or their employees including, but not limited to, workers' compensation insurance.~~ Each Party shall pay all wages, salaries and other amounts due its employees and shall be responsible for all reports, obligations, and payments pertaining to social security taxation, income tax withholding, workers' compensation, unemployment compensation, group insurance coverage, collective bargaining agreements or any other such similar matters. ~~Any and all claims that may or might arise under the Workers' Compensation Act of the State of Nebraska on behalf of said personnel or other persons while so engaged, and any and all claims whatsoever on behalf of any such person or personnel arising out of employment or alleged employment, including without limitation claims of discrimination against a Party its officers, employees, agents, contractors or servants shall in no way be the responsibility of the other Party.~~ Neither Party shall have any authority to bind the other by or with any contract or agreement, nor to impose any liability upon the other. All acts and contracts of each shall be in its own name and not in the name of the other, unless otherwise provided herein.

- 3.2 For the SRO, compensation and fringe benefits shall be paid directly by the Village and shall be in accordance with the Village's policies as established for its employees. The Village shall maintain appropriate workers' compensation and unemployment insurance coverage for the SRO.
- 3.3 The SRO will be subject to current procedures in effect for Village employees including attendance at all mandated training and testing to maintain state peace officer certification. This training and certification takes place throughout the year and will necessitate the absence of the SRO from the School.

4. SRO SELECTION, TRANSFER, AND REMOVAL.

- 4.1 ~~The School District and the Village shall mutually agree mutually discuss upon the appropriate officer for the School SRO position. In the event that the School District and Village cannot agree, the Village shall have the right to appoint an officer to the SRO position, at the Village's discretion, or the Village may immediately terminate this Agreement. Officers interested in an SRO position shall apply through the Village. The Village will generate a list and present candidates to the School District for interview. The Chief of Police and the Superintendent of Schools will interview the candidates and agree~~

~~upon selection to recommend for approval of the boards. In the event that the School is dissatisfied with the candidate pool or in the event that the School and Village cannot agree upon a candidate, this agreement will not be consummated until agreement occurs.~~

- 4.2 If the School District is dissatisfied with the performance of an SRO, the School District shall contact the SRO's Chief or appropriate supervisor.
- 4.3 The Village may dismiss an SRO, based on department guidelines and when in the Village's sole discretion it is determined that such dismissal is in the best interest of the Village.
- 4.4 In the event of the resignation, retirement, or dismissal of an SRO, or in the case of long term absences by the SRO, the Village shall attempt provide a temporary replacement for the SRO within thirty (30) School days of receiving notice of such absence(s), dismissal, resignation, or retirement. All selection, appointment, and termination rights in paragraph 4.1 above shall apply at that time. ~~As soon as practicable, the Village shall recommend a permanent replacement for the SRO position. The selection process previously outlined herein shall apply for temporary or permanent replacements.~~

5. SRO SERVICES/RESPONSIBILITIES.

- 5.1 Work in concert with the school principal or the school designate, meeting with such person on a weekly basis.
- 5.2 Provide a program of educational leadership at the school by acting as a guest speaker in addressing tobacco, alcohol, and other drug issues; and in addressing violence diffusion, violence prevention, and safety issues in the school community.
- 5.3 Act as law enforcement and as a communication liaison between the School District and with law enforcement agencies, and provide basic information concerning School students, to the extent allowed by Federal and State law.
- ~~5.4 Present programs to parents of school students on issues related to tobacco, alcohol, and other drugs, violence prevention, suicide and safety.~~
- 5.5.4 Serve on the school safety team, crisis teams, and threat assessment team and work directly with administration to design and carry out lock down, lock out, and intruder drills.
- 5.6.5 Provide informational in-service for school staff on issues related to alcohol and other drugs, violence prevention, suicide and safety.
- 5.7.6 Gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or its students.
- 5.8.7 Assist in maintaining order ~~and enforcing school policies on school property.~~ In conjunction with School District officials, the SRO will take the appropriate law enforcement action, consistent with a police officer's duty. As soon as practicable, the SRO shall make the school principal aware of such action. At the principal's request, the

SRO shall take appropriate law enforcement action against intruders and unwanted guests who may appear at the school and related school functions. If feasible, the SRO shall advise the principal before requesting additional law enforcement assistance on campus.

~~5.9—Refer school students and/or their families to the appropriate agencies for assistance upon request or when need is determined at the sole discretion of the SRO.~~

~~5.105.8~~ The SRO shall not act as a school disciplinarian. However, if the school principal believes an incident is a violation of the law, the principal may contact the SRO and the SRO shall then determine whether law enforcement action is appropriate.

~~5.115.9~~ It is understood that the SRO may perform some, but not all of the duties identified in this section based upon time restraints and the needs of the particular school as identified by the school principal. ~~The SRO can perform other duties as may be mutually agreed upon in writing by the Village and the School District; provided further that nothing required herein is intended to or will constitute a relationship of duty for the assigned officer or the Village beyond the general duties that exist for law enforcement officers within the state.~~

~~5.125.10~~ The SRO shall be in uniform with a name badge at all times while serving as an SRO.

~~5.135.11~~ The SRO, generally, will not be given educational records of students unless the SRO has a legitimate educational interest in the information; he/she should only share it to further educational purposes. ~~The SRO will become familiar with FERPA rules and fully comply with the guidelines. FERPA does not apply to an SRO's or a reporting employee's or student's observations of what happens at school. If a student, employee or the SRO witnesses a crime being committed at the school, that information can be used by the SRO or given to the SRO to be used to enforce the law.~~

~~5.14—A juvenile referral or street release may occur for the county attorney to decline or to refer to the Juvenile Assessment Center for a diversion opportunity with the goal of rehabilitation or to file in juvenile court.~~

~~5.155.12~~ The SRO shall coordinate with the administration of ~~MPS the School District~~ to conduct whatever inspections that ~~the School District MPS~~ determines are appropriate at any of its properties.

~~6.—CANINE OFFICER~~

~~4.1—The SRO shall coordinate with MPS administration and regional law enforcement agencies to provide canine inspections as necessary.~~

~~4.25.13~~ The decision on how the canine will be used will be the responsibility of the School District in consultation with the handler and following the approved procedures and protocol as outlined by the coordinating law enforcement agency.

~~5-6. FINANCIAL AGREEMENT.~~

~~6.1~~ The School District shall compensate the Village a maximum annual rate of \$40,000 for the SRO. The wage listed above is illustrative of the ~~district School District~~ contracting

with the Village for 1560 hours (195 days) at a rate of \$23.00 per hour. The parties further understand that this salary is subject to negotiations between candidate and the Village. The School District and the Village agree to adjust the contracted amount based on actual negotiation.

~~6.2 The School District will not pay the Village for:~~

- ~~a. overtime unrelated to the SRO's duties;~~
- ~~b. special assignments as determined by the Village;~~
- ~~c. non-School-related expenses related to or resulting from law enforcement related activities off of School property and not part of the SRO's normal working hours, such as criminal investigations and responses to gang fights, assaults, arson or court appearances.~~

6.36.2 The Village will adjust the monthly bill for the SRO contract when the Village utilizes the SRO on a day when school is in session for duties other than on campus SRO duties, unless the absence is due to an off campus activity at the school's School District's request or for a mandatory law enforcement training session directly benefiting the school. Such trainings must be mutually agreed to in writing prior to the absence.

Commented [AH1]: A concern. Does this mean that the SRO must be at the school at all times during the day?

6.46.3 The contracted amount paid by the School to the Village is based on 195 days of on campus service per contract year. The contract allows for one built in accrued paid leave day (PTO) per month, accrued at the end of each month worked, for a total of 10 PTO days per contract year. Any days taken off, other than those documented by recorded leave accrued will be reduced from the monthly payment due from the School.

Commented [AH2]: This is a concern for the Village, given that leave under our policies may exceed 10 days per year.

6.56.4 In the absence of the assigned SRO due to PTO days, sick days or mandatory in-service training, the Village will endeavor to provide a twenty-four (24) hour notice to the School District and a replacement SRO for such absences. If no replacement SRO is available, the monthly contract amount paid by the School to the Village will be reduced by the number of days the School did not have the SRO on campus beyond accrued PTO and mandatory law enforcement training (agreed to between the School and the Village prior to the training).

Commented [AH3]: Again, a concern.

6.66.5 The Village shall incur all costs for training required by the Village and the Nebraska Law Enforcement Training Center to maintain the SRO as a law enforcement officer in the State of Nebraska.

Commented [AH4]: If we hire this position at the request of the School, then it appears we should not carry 100% of training costs.

6.76.6 The School District will be responsible paying the wages and registration fees for School Resource Officer training at a regional training facility.

6.86.7 The Village shall incur all costs for the representation of the SRO in any claim, suit, or preparation thereof.

6.96.8 The Village shall provide the SRO with a portable radio and access to the Scottsbluff County 911 system for routine and emergency communication.

~~6.106.9~~ The Village and the SRO will be responsible for uniforms and companion equipment for the SRO as required by Village's Standard Operating Procedures.

~~6.116.10~~ The Village shall provide marked police cruisers to the SRO.

~~6.12~~ On the 1st day of each month the Village will invoice the School District for the actual number of hours the SRO worked at the rates of pay listed in section 6.1 of this Agreement. Payment by the School District shall be due on the 20th of each month.

Commented [AH5]: The first part is a flat \$40,000 per year. Then, this section details only payment for hours worked, not including paid leave. This section would need to be deleted.

7. TIMES AND PLACE OF PERFORMANCE.

7.1 The SRO will be on the school campus each day that the school is in session during the regular school year and summer school, ~~1/2~~ half hour prior to the start of classes until 1/2 hour after classes are dismissed, and during extra-curricular "home" activities, or as otherwise directed by the superintendent, but normally time spent on campus will not exceed 8 hours per day. The SRO's activities will be restricted to the school campus except for:

Commented [AH6]: The previous provision, only requires 20 days of summer school. See paragraph 2.4. Inconsistent provisions

- a. ~~Follow-up home visits when needed as a result of school-related student problems.~~
- b. School-related off-campus activities when the superintendent requests SRO participation and such participation is approved by the Village.
- c. ~~Response to off-campus, school-related criminal activity.~~
- d. Response to emergency law enforcement activities or court appearances.

Commented [AH7]: This is likely to cause overtime almost every week, if they are working 8 hours a day plus home activities. As stated above, the Village would be solely responsible for all overtime pay.

7.2 Regular working hours may be adjusted by the School on a situational basis with the consent of the SRO's supervisor. These adjustments should be approved prior to their being required and should be to cover scheduled school-related activity requiring the presence of a law enforcement officer.

Commented [AH8]: Not quite sure what that would mean, or why a police officer would be restricted in that sense.

8. SCHOOL DISTRICT RESPONSIBILITIES. The School District will provide the SRO with access to a secure office and such equipment as is necessary at the School. This equipment shall include, but not limited to, a telephone, fax, computer, printer, copier, filing space capable of being secured, and computer and secretarial assistance.

9. VILLAGE AND SRO RESPONSIBILITIES. The Village and the SRO agree to comply with all laws, rules, regulations, ordinances, codes, guidelines, and directives, which set forth standards and procedures to be followed by the Village and the SRO in discharging its obligations under Agreement.

10. RECORDS. The Village will perform an annual employee performance evaluation on the SRO. The SRO's supervisor will accept input from a designee of the School District prior to completing the evaluation. All records, including performance evaluations, daily activity reports and any statistical reports generated will be stored in a manner consistent with the policies of the Village.

11. LEGAL CONTINGENCIES.

11.1 Nondiscrimination. Both parties agree that in accordance with the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. § 48-1122, they will not discriminate against any employee or applicant for employment to be employed in the performance of this Agreement with respect to hire, tenure, terms, conditions, or privileges of employment because of the race, color, religion, sex, disability, or national origin or similarly protected statues of the employee or applicant. Neither of the parties shall, in the performance of this Agreement, discriminate or permit discrimination in violation of federal or state laws or local ordinances.

11.2 Captions. Captions used in this Agreement are for convenience and are not used in the construction of this Agreement.

11.3 Applicable Law and Venue. The parties to this Agreement shall conform with all existing and applicable Village ordinances, resolutions, state and local laws, federal laws, and all existing and applicable rules and regulations. Nebraska law will govern the terms and the performance under this Agreement. Venue for any nonfederal legal proceeding under this Agreement shall be in the State of Nebraska, District Court of Scottsbluff County, and for any federal legal proceedings in the United States District Court for the State of Nebraska located in Omaha, Nebraska.

11.4 Entire Agreement. This Agreement contains the entire agreement of the parties. No representations were made or relied upon by either party other than those that are expressly set forth herein. No agent, employee, or other representative of either party is empowered to alter any of the terms hereof except as provided herein.

11.5 Amendment. This Agreement may be modified only by written amendment duly executed by authorized officials of the parties. No alteration or variation of the terms and conditions of this Agreement shall be valid unless made in writing and signed by the parties hereto. Every amendment shall specify the date on which its provisions shall be effective.

11.6 Assignment. Neither of the parties may assign its rights under this Agreement without the express prior written consent of the other party.

11.7 Successors and Permitted Assigns Bound by Covenants. All covenants, stipulations and agreements in this Agreement shall inure to the benefit of the parties hereto and extend to and bind the legal representatives, successors, and permitted assigns of the respective parties hereto.

11.8 Waiver. Failure or delay by any party to exercise any right of power under this Agreement will not operate as a waiver of such right or power. For a waiver of a right or power to be effective, it must be in writing signed by the waiving party. An effective waiver of a right or power shall not be construed as a future or continuing waiver of that same right or power, or the waiver of any other right or power. In addition, any act by either party which such party is not obligated to do hereunder shall not be deemed to impose any obligation upon that party to do any similar act in the future or in any way change or alter any of the provisions of this Agreement.

11.9 Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or otherwise unenforceable, that provision will be severed and the remainder of this Agreement will remain in full force and effect.

11.10 Dispute Resolution. Any dispute which, in the judgment of any party to this Agreement, may affect the performance of such party shall be reduced to writing and delivered to the other party. As soon as possible thereafter, the parties' authorized representatives shall schedule a face to face meeting to resolve the dispute in a mutually satisfactory manner. Prior to the institution of any formal legal proceeding, the parties must meet in this manner to attempt to resolve the dispute. This meeting must take place within ten (10) business days after service of the written statement of dispute. During the pendency of negotiations, the parties shall act in good faith to perform their respective duties described herein.

~~Indemnification. Each party will indemnify, defend and hold harmless the other party from any and all liability, expense, cost, attorney fees, claim, judgment, suit and/or cause of action (whether or not meritorious), settlement or demand for personal injury, death or damage to tangible property which may accrue against the other party to the extent it is caused by the negligent or intentional acts or omissions of the indemnifying party, its officers, employees, agents or subcontractors while performing its duties under this Agreement, provided that the other party gives the indemnifying party prompt, written notice of any such claim, suit, demand or cause of action. The other party shall cooperate in the defense or settlement negotiation of such claim, suit, demand or cause of action. The provisions of this section shall survive expiration or termination of this Agreement.~~

These Indemnification provisions are not intended to waive a Party's sovereign immunity. Each Party's liability is governed by and limited to the extent provided by the Nebraska Political Subdivision Tort Claims Act (Neb. Rev. Stat. §13-901 - 928), as may be amended from time to time, or other applicable provisions of Nebraska law. The provisions of this section shall survive expiration or termination of this Agreement.

11.11 No Third Party Rights. This Agreement is not intended to, nor shall it, provide third parties, excluding any assignment as provided herein, with any remedy, claim, liability, reimbursement, cause of action or other right or privilege, except that this Agreement's indemnification provision shall also inure to the benefit of a party's employees, officers, agents and servants.

~~Interest of the Village: Pursuant to Section 8.05 of the Home Rule Charter, no elected official or any officer or employee of the Village shall have a financial interest, direct or indirect, in any Village contract. Any violation of this section with the knowledge of the person or corporation contracting with the Village shall render the Contract voidable by the Village Board.~~

11.12 Interest of the Parties: The parties covenant that they presently have no interest and shall not acquire any interest, direct or indirect, which would conflict with the performance of services required to be performed under this Contract; they further covenant that, in the performance of this Contract, no person having any such interest shall be employed.

11.13 New Employee Work Eligibility Status. Each Party is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

11.14 Authorized Representatives and Notice. In further consideration of the mutual covenants herein contained, the parties hereto expressly agree that for purposes of notice, during the term of this Agreement and for the period of any applicable statute of limitations thereafter, except for any notice required under applicable law to be given in another manner, the following named individuals shall be the authorized representative of the parties:

For the VILLAGE

The Village of Morrill
Jay Mueller, Chief of Police
Morrill, Nebraska 69358

For the SCHOOL DISTRICT

Morrill Public Schools
Joe Sherwood, Superintendent
Morrill, Nebraska 68358

Notice shall be in writing and shall be effective upon receipt. Delivery may be by hand, in which case signed receipt shall be obtained; by United States mail, registered or certified, return receipt requested; or by facsimile with a signed return facsimile acknowledging receipt.

11.15 Confidential Information and FERPA. Student "educational records" maintained by the School District are confidential information, governed and protected by the federal law known as the Family Educational Rights and Privacy Act of 1974 (20 U.S.C. § 1232g), as amended, and its related regulations promulgated by the Department of Education, found at 34 CFR Part 99. This Agreement shall refer to the Act and the regulations collectively as "FERPA." For purposes of FERPA, the SRO shall be designated as a school official. The Village and the SRO agree to in all respects comply with all applicable provisions of FERPA. Nothing in this Agreement may be construed to allow either party to maintain, use, disclose, or share student record information in a manner not permitted by FERPA. The parties further acknowledge that the School District has implemented policies and guidelines which describe when and how protected student information may be obtained, shared, or otherwise disseminated and that the Village and its agents are subject to such policies and guidelines and will comply with same. The School District shall provide a copy of these policies and guidelines to the SRO and the Village.

11.16 Drug Free Policy. Both Parties maintain that each has established and maintains a drug free workplace policy.

11.17 Insurance. Each Party shall maintain during the life of this Agreement the applicable Nebraska statutory Workers' Compensation coverage for each Party's employees.

Each Party is solely responsible to determine its need for and to maintain sufficient coverage which may be needed in connection with this Agreement. The maintenance of insurance (self or otherwise) as required by this Agreement shall not be construed to limit a Party's liability hereunder or to fulfill the indemnification provisions of this Agreement.

11.18 Joint Work Product. This Agreement is the joint work product of the Parties; accordingly, in the event of any ambiguity, no presumption shall be imposed against or in favor of any Party by reason of document preparation.

IN WITNESS THEREOF, the parties have executed this Agreement on the date evidenced below.

EXECUTED this _____ day of _____, 2020.

ATTEST:

VILLAGE OF MORRILL,

Janine Schmidt, Village Clerk

By: _____
Tony Schuler, Village Board Chair

EXECUTED this _____ day of _____, 2019.

ATTEST:

Morrill Public School District 79-0011

Art Steiner, School Board Secretary

By: _____
Jim Hessler, School Board President

APPROVED AS TO FORM:

Village Attorney Date

Morrill Public Schools School Resource Officer Job Description

It is the policy of Morrill Public Schools to not discriminate on the basis of sex, disability, race, color, religion, marital status, veteran status, or national or ethnic origin in its educational programs, admission policies, employment policies or other administered programs. Persons requiring accommodations to apply and/or be considered for positions are asked to make their request to the Superintendent.

- A. **Job Title:** School Resource Officer Approved 12-16-2019

- B. **Department:** Student Services

- C. **Education Level and Certification:** High School Graduate. Graduate of approved Law Enforcement Training Center or able to attend the Nebraska Law Enforcement Training Center. Will successfully complete the NASRO Basic SRO Course.

- D. **Reports To:** Superintendent

- E. **Performance Responsibilities and Job Tasks:** The Morrill Board of Education has determined to contract with the Village of Morrill Police Department for a School Resource Officer to assist in advancing the well-being, academic success, and life-long achievement of students. To that end, the SRO will facilitate positive student relationships; promote health and safety; reduce juvenile delinquency and truancy; intervene in actual and potential criminal situations; serve as a liaison between MPD and MPS; and actively collaborate with others to build student and family capacity for adaptation, self-management, self-advocacy, and learning.

The SRO is responsible for performing the following responsibilities and job tasks:

1. Promote and protect the optimal health and safety status of students.
2. Maintain a presence on school district and its properties while school is in session and during activities and events.
3. Assist with the safe arrival and departure of staff and students while on duty.
4. Communicate with Superintendent, principals & A.D. when absent from campus.
- ~~5. Maintain, evaluate and interpret truancy, delinquency, and probation records of individual students.~~
- ~~6.5.~~ Collaboratively plan and implement school safety and crisis management protocols with district administration.
- ~~7.6.~~ Provide Law Enforcement and police services to the school, school grounds and areas adjacent to the school, investigate allegations of criminal incidents per police department policies and procedures.
- ~~8.7.~~ Enforce federal, state, and local laws and ordinances.
- ~~9.8.~~ Make appropriate referrals to juvenile authorities or other governmental agencies.
- ~~10.9.~~ Work to prevent juvenile delinquency through close contact and positive relationships with students.
- ~~11.10.~~ Conduct security assessments to deter criminal or delinquent activities.
- ~~12.11.~~ Establish and maintain a close partnership with school administrators in order to provide for a safe school environment.
- ~~13.12.~~ Assist school officials to enforce school policies and procedures.
- ~~14.13.~~ Ensure school administrators and staff safety by being present during school searches, which may involve weapons, controlled dangerous substances or in such cases that, the student's emotional state may present a risk to administration or staff.

- ~~15.14.~~ Develop and provide training for school personnel in handling crisis situations which may arise at or around the school.
- ~~16.15.~~ Be visible within the school community. Attend school functions. Build working relationships with the school's staff as well as with student and parent groups.
- ~~17.~~ ~~Develop and implement classes in law-related education to support the educational efforts of the faculty. Work closely with teachers in designing and presenting law-related topics and the role of police in our community. Ensure students gain a better understanding of how police work within the community by developing crime prevention programs that educate student in areas identified by the police department or school district based upon needs and/or trends being observed.~~
- ~~18.16.~~ Work with guidance counselors and other student support staff to assist students and to provide services to students involved in situations where referrals to service agencies are necessary. Assist in conflict resolution efforts.
- ~~19.17.~~ Initiate interaction with students in the classroom and general areas of the school building. Promote the profession of law enforcement and be a positive role model. Increase the visibility and accessibility of police to the school community.
- ~~20.18.~~ Enhance the security profile at sporting events and activities.
- ~~21.19.~~ Participate in meetings as requested.
- ~~22.20.~~ When practical, promptly notify school administration of criminal and violent offenses committed by students, both within and outside of school property. Notify superintendent of any such behavior by staff and others associated with the school district that could pose litigation issues or poses a possibility of disruption to the educational setting.
- ~~23.21.~~ Assist in any areas identified by the police department and/or school district to address needs or enhance security within the school district.
- ~~24.22.~~ Participate in home visits as required to carry out law enforcement investigations.
- ~~25.23.~~ Develop procedures and provide for emergency management procedures.
- ~~26.24.~~ Act as a resource person in promoting health choices (D.A.R.E., M.A.D.D, S.A.D.D., etc).
- ~~27.25.~~ Engage in research and evaluation of school safety and security and make recommendations to superintendent.
- ~~28.26.~~ Monitor security and safety and communicate observations, concerns and suggestions to superintendent.
- ~~29.27.~~ Complete, or oversee the completion of, all records and reports required either by the school district or by the Morrill Police Department
- ~~30.28.~~ Maintain confidentiality of information concerning staff, students, and parents in accordance with law and District rules.
- ~~31.29.~~ Adhere to the code of ethics of the District for non-certificated staff, the Nebraska Department of Health and Human Services, and the National Association of School Resource Officers and the Morrill Police Department.
- ~~32.30.~~ Perform other tasks or duties as agreed to by the Superintendent and Chief of Police.

F. Required Characteristics: The School Resource Officer is to possess and exhibit the following characteristics:

1. Cooperation—Job requires being pleasant with others on the job and displaying a good-natured, cooperative attitude.
2. Attention to Detail—Job requires being careful about detail and thorough in completing work tasks.
3. Decisive – Job requires being able to confidently choose a course of action and move oneself and lead others amidst difficult and even dangerous situations.

4. Dependability—Job requires being reliable, responsible, and dependable, and fulfilling obligations.
5. Integrity—Job requires being honest and ethical.
6. Concern for Others—Job requires being sensitive to others' needs and feelings and being understanding and helpful on the job.
7. Self Control—Job requires maintaining composure, keeping emotions in check, controlling anger, and avoiding aggressive behavior, even in very difficult situations.
8. Stress Tolerance—Job requires accepting criticism and dealing calmly and effectively with high stress situations.
9. Adaptability/Flexibility—Job requires being open to change (positive or negative) and to considerable variety in the workplace.
10. Independence—Job requires developing one's own ways of doing things, guiding oneself with little or no supervision, and depending on oneself to get things done.
11. Initiative—Job requires a willingness to take on responsibilities and challenges.

G. Working Conditions

1. Inside offices, classrooms, gymnasiums and outside in parking lots and athletic complexes.
2. Exposure to diseases or infections, to dysregulated or aggressive students or adults.

INTERLOCAL AGREEMENT FOR SCHOOL RESOURCE OFFICER

This Interlocal Cooperative Agreement for School Resource Officer (☐Agreement☐) is made between Scotts Bluff County School District 79-0011 (also known as Morrill Public Schools), a Political Subdivision of Nebraska (the “School”), and the Village of Morrill, Nebraska, a Municipal Corporation, (the “Village”).

WHEREAS, the Interlocal Cooperation Act, at Neb. Rev. Stat. ☐ 13-801 et. seq., provides that two or more public entities may enter into an agreement for joint or cooperative action, and this Agreement is made and entered into pursuant to the provisions of that act; and

WHEREAS, the School and Village desire to make the most efficient use of their taxing authority and other powers to enable them to cooperate with each other on the basis of mutual advantage to provide a school resource officer for the use of the Village, the School and students of Scotts Bluff County, Nebraska the School within the jurisdictional limits of the Village Police Department.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is agreed by the parties as follows:

1. NO SEPARATE LEGAL ENTITY. No separate legal or joint entity shall be created by this Agreement.

2. PURPOSE. The purpose of this Agreement is for the Village to assign a police officer to the School for use as a School Resource Officer (“SRO”).

3. TERM. This Agreement shall be effective as of _____, 20__ and end on or about _____, 20__. This Agreement shall have a term of one year. Following the one-year term, this Agreement shall automatically renew for additional one-year terms unless written notice is provided by either the School or the Village no later than six (6) months prior to the expiration of the then current term.

4. ADMINISTRATORS. The Police Chief for the Village and the Superintendent of Schools for the School shall be designated as the administrators responsible for administering the cooperative undertaking set forth in this Agreement.

5. MANNER OF ACQUIRING, HOLDING, AND DISPOSING OF REAL AND PERSONAL PROPERTY. Nether the School; nor the Village; shall have the authority to acquire, hold, or dispose of real property under this Agreement. Any personal property acquired pursuant to this Agreement shall be acquired and held by the Village’s police department, unless otherwise agreed upon. The property may be disposed of by the Administrator with the agreement of both the School and the Village.

6. DUTIES AND OBLIGATIONS OF SCHOOL RESOURCE OFFICER. The duties of the Village and the School in regard to the SRO shall be as follows:

- a. The SRO will work with the Superintendent and the Superintendent’s designees school administrators to take enforcement action on acts of

violence and weapons violations and will work with administrators, parents, and students to identify and correct situations which pose a threat to the safety and security of the school campus, and will enforce all appropriate state statutes and Village ordinances. Notwithstanding the spirit and intent of cooperation, the SRO will, at all times, remain an employee of and under the direction and control of the Village and his or her immediate supervisor within the Village. While on the School property, the SRO shall comply with the School's regular rules, policies, and procedures as long as they do not conflict with the SRO's law enforcement activities. If any issues arise relating to the SRO's conduct while on School property or the SRO's performance under this Agreement, then the Superintendent shall address such issues with the Police Chief, or with the Village Chairperson in the absence of an acting Police Chief or when the SRO is the Police Chief.

- b. The SRO will act as a resource to provide guidance on law enforcement's role in society, to demonstrate concern of police for youth, create goodwill and increase understanding of law enforcement within a school and strengthen student and police relationships.
- c. The Village shall provide one (1) qualified police officer to serve as the SRO at Morrill Public Schools, possession the experience and skills determined necessary in the discretion of the Village. The exact school assignments shall be determined by mutual agreement between the Village and the School.
- d. The Village, by and through the SRO's immediate supervisor, shall supervise the work of the SRO, and the Village shall provide the transportation and police equipment necessary to accomplish all assignments.
- e. The School shall provide suitable and secure office space, access to a computer with internet connection, and clerical support for the SRO as desired by the School.
- f. To the extent possible, the SRO shall be made available to the School for the duration of the normal school instructional year, and upon agreement, for special events of the School.
- g. In the case of a police emergency, the Village may call the SRO away from his/her duties at the School for the duration of such emergency.
- h. To the extent reasonably possible, mandatory police department training and police department coverage for the SRO will be conducted at times that do not conflict with normal school schedules. When training or other coverage schedules conflict with school schedules, the SRO may be absent from his/her duties at the school for the duration of the time. Such absences shall not be deemed a breach of this Agreement on the part of the

Village, nor shall such absences relieve the School of any of its obligations under this Agreement.

7. FINANCING AND BUDGETING.

- a. The Village agrees to hire, train, and employ the SRO as a regular full-time police officer of the Village, providing full-time benefits in accordance with the employment practices and policies of the Village.
- b. For duties as an SRO for the School, the School agrees to provide \$ _____ annually to the Village, as compensation for the duties and services provided by the SRO. The amount paid by the School shall be allocated into twelve equal installment and shall be payable monthly on or before the ____ of each month.
- c. Absent an agreement between the parties or a specific request of the School, the Village shall provide the SRO all equipment and material necessary to perform his or her duties, in accordance with the employment practices and policies of the Village.

8. NATURE OF SCHOOL RESOURCE OFFICER EMPLOYMENT. The SRO shall be an employee at all times and for all purposes of the Village and the Village shall be directly responsible for all employee costs, except for the contribution of the School as set forth herein. The SRO shall, at all times, act under the direct supervision of the Morrill Police Department, provided that the SRO shall, when performing the duties under this Agreement, abide by all school policies when not in conflict with Village policies and directives and consult with and coordinate his/her activities and duties with the School's administration. The SRO shall have no responsibility concerning enforcement of School Codes of Conduct or School Administrative decisions involving student misconduct.

9. AMENDMENT OF AGREEMENT. This Agreement may only be amended by the consent of the Village and School. The amendment must be in writing and signed by both parties.

10. GOVERNING LAW. This Agreement shall be construed in accordance with and governed by the laws of the State of Nebraska.

11. COUNTERPARTS. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall be and constitute one and the same instrument.

[SIGNATURE PAGE WILL FOLLOW]

IN WITNESS WHEREOF, we have subscribed our names this ____ day of _____, 20____.

VILLAGE OF MORRILL, NEBRASKA,
A Municipal Corporation,

SCOTTS BLUFF COUNTY SCHOOL
DISTRICT NO. 79-0011,

By _____
Chairperson

By _____
Board President

Attest:

Attest:

Village Clerk

Secretary

Police Chief

Superintendent of Schools