

Board of Education Regular Meeting  
Monday, March 11, 2019 6:30 PM  
District Office  
508 Jefferson Ave.  
Morrill, NE 69358

## I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
5. Business Manager's Financial Report

## II. CONSENT AGENDA

1. 1. Approval of Agenda for March 11, 2019
2. 2. Approval of Minutes for February 11 & March 4, 2019.
3. Approval to Pay Claims and file financial reports
  - a. Working Monthly Budget
  - b. Monthly Budget of Receipts

c. Activity Accounts

d. County Treasurers' Reports

### **III. PUBLIC HEARINGS**

1. 1. Budget Amendments for 2018-2019 school year (Amendment recommended by Auditor)

2. 2. Student Fee Policy

3. 3. Parental Involvement in Educational Practices Policy

4. 4. Internet Safety Policy

### **IV. REPORTS**

1.

1. Curriculum/Americanism: Kaufman, Steiner, Burford

2.

3. Facilities/Transportation: Sherrod, Watson, Steiner

4. 3. Finance/Negotiations: Hessler, Sherrod, Burford

5. 4. Safety Committee: Steiner, Kaufman

6. Morrill School's Foundation: Stauffer, Steiner

7. Student Council-

8. Activity Report

9. Secondary Principal's Report

10. Elementary Principal's Report

11. Early Childhood & Superintendent's Report

## V. OLD BUSINESS

1. 1. Report from World Café Meeting on March 4, 2019
2. 2. Consider/possible approval of bids for Aerohive License renewal for access points throughout the buildings
3. 3. Discussion/possible approval of the 2019-2020 Negotiated Agreement
4. 4. Authorize transfer of funds to General or a draw on the line of credit

## VI. NEW BUSINESS

1. 1. Consider/possibly action to amend Policy 1002 District Annual Report at recommendation of NASB
2. 2. Consider/possible action to approve 502.02 Option Enrollment Policy and 2019-20 Annual Capacity Resolution
3. 3. Consider/possible action to amend the 18-19 Budget Summary (Necessary Cash Reserve / Unencumbered Funds)
4. 4. Classified Handbook clarification on 12 month employee leave
5. 5. Consider approval of staff resignations and/or advertisements for 2019-20 staff positions

6. 6. Consider proposed calendar for 2019-2020

7. 7. Consider/possible approval of contract renewal or comparison bid for 5 copy machines for the three buildings

VII. Next Regular Meeting April 8, 2019 at 6:30 pm

VIII. ADJOURNMENT

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 1
01	GENERAL FUND						
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>						
01 1100 110 1 003	Instructional Salaries Elem	396,232.40	246,853.64	350,000.00	195,274.80	44.21	
01 1100 110 2 001	Instructional Salaries Sec	663,094.71	348,476.12	635,000.00	299,104.25	52.90	
01 1100 110 4 000	REGULAR SALARIES-FLAT	0.00	54,900.00	87,000.00	43,200.00	50.34	
01 1100 120 1 003	Substitutes-elementary	15,000.00	17,652.86	25,000.00	10,529.49	57.88	
01 1100 120 2 001	Substitutes - Secondary	15,000.00	9,562.50	20,000.00	21,478.44	(7.39)	
01 1100 140 1 003	Instructional Aide -Sub Para Elementary	40,572.00	1,550.37	5,000.00	2,282.30	54.35	
01 1100 140 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	0.00	5.59	0.00	
01 1100 159 1 003	STIPENDS -- ELEM XTRA DAYS	500.00	0.00	0.00	3,960.00	0.00	
01 1100 159 2 001	STIPENDS - SEC XTRA DAYS	300.00	0.00	0.00	440.00	0.00	
01 1100 210 1 003	Social Security - Elementary	38,059.09	21,651.18	26,000.00	17,555.48	32.48	
01 1100 210 2 001	Social Security Secondary	61,406.15	31,566.28	48,500.00	28,036.89	42.19	
01 1100 210 4 000	SOCIAL SECURITY-FLAT	0.00	4,193.65	0.00	3,289.68	0.00	
01 1100 220 1 003	Retirement - Elementary	43,146.67	24,155.24	25,000.00	19,809.70	20.76	
01 1100 220 2 001	Retirement - Secondary	65,499.17	34,078.96	65,500.00	29,663.71	54.71	
01 1100 220 4 000	RETIREMENT-FLAT	0.00	5,422.88	0.00	4,267.20	0.00	
01 1100 230 1 003	Benefit Package - Elementary	108,088.20	55,364.35	110,000.00	40,662.53	63.03	
01 1100 230 2 001	Benefit Package - Secondary	155,020.00	82,279.86	155,000.00	80,715.90	47.93	
01 1100 270 0 000	Workman's Comp-District	43,000.00	38,451.00	40,000.00	26,500.00	33.75	
01 1100 290 1 003	OTHER BENEFITS	0.00	1,600.00	0.00	0.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	440.00	0.00	0.00	0.00	
01 1100 319 1 003	Prof Dev- Elementary	1,000.00	1,884.63	3,000.00	200.00	93.33	
01 1100 319 2 001	Professional Dev - Secondary	2,500.00	2,914.18	3,000.00	0.00	100.00	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,500.00	0.00	2,000.00	485.99	75.70	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,500.00	0.00	2,000.00	436.55	78.17	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	25,000.00	13,450.82	30,000.00	7,297.27	75.68	
01 1100 410 0 000	SUPPLIES DISTRICT	5,000.00	986.45	3,000.00	17,428.22	(484.27)	
01 1100 410 1 003	SUPPLIES-- ELEM	7,500.00	7,592.99	20,000.00	13,649.79	27.20	
01 1100 410 2 001	SUPPLIES--SECOND	7,500.00	10,683.47	13,000.00	11,866.79	7.91	
01 1100 441 0	Copier Lease-District	25,000.00	15,469.40	28,000.00	14,764.33	47.27	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 2
000							
01 1100 580 0 000	STF DEV/TRAVEL	800.00	693.20	1,000.00	460.96	53.90	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	9,200.00	1,505.39	60,500.00	57,235.44	5.40	
01 1100 640 2 001	Second Curriculum/PERIODICALS	10,300.00	912.48	15,500.00	4,914.60	68.29	
01 1100 733 0 000	Equipment District	5,000.00	2,504.83	5,000.00	6,288.92	(25.78)	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	60,000.00	18,221.57	44,000.00	49,109.42	(11.61)	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	0.00	0.00	2.30	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	15,000.00	18,147.29	20,000.00	14,376.98	28.12	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	6,825.57	12,000.00	5,585.80	48.87	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	10,000.00	42.60	5,000.00	1,070.83	78.58	
01 1100 810 0 000	DUES AND FEES	800.00	300.00	1,000.00	1,229.00	(22.90)	
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>1,849,518.39</b>	<b>1,080,333.76</b>	<b>1,860,000.00</b>	<b>1,033,179.15</b>	<b>44.36</b>
<b>1125</b>	<b>FLEX SPENDING</b>						
01 1125 110 0 000	FLEX REGULAR SALARIES	12,000.00	0.00	12,000.00	0.00	100.00	
01 1125 140 0 000	FLEX OTHER STAFF SALARIES	0.00	0.00	4,500.00	0.00	100.00	
01 1125 210 0 000	FLEX SOCIAL SECURITY	1,000.00	0.00	1,500.00	0.00	100.00	
01 1125 220 0 000	RETIREMENT	1,200.00	0.00	2,000.00	0.00	100.00	
01 1125 410 0 000	FLEX SUPPLIES	100.00	0.00	2,500.00	0.00	100.00	
<b>1125</b>	<b>FLEX SPENDING</b>	<b>Total</b>	<b>14,300.00</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>100.00</b>
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>						
01 1150 110 1 003	LEP INSTRUCTIONAL SALARIES ELEM	78,192.00	39,312.00	56,500.00	33,696.00	40.36	
01 1150 210 1 003	LEP FICA/MEDICARE - ELEM	5,981.69	2,831.09	6,000.00	2,426.64	59.56	
01 1150 220 1 003	LEP RETIREMENT - ELEM	7,723.65	3,883.18	7,000.00	3,328.44	52.45	
01 1150 230 1 003	LEP BENEFIT PACKAGE - ELEM	3,989.64	2,220.89	3,200.00	1,903.62	40.51	
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>	<b>Total</b>	<b>95,886.98</b>	<b>48,247.16</b>	<b>72,700.00</b>	<b>41,354.70</b>	<b>43.12</b>
<b>1160</b>	<b>PROVERTY PROGRAMS</b>						
01 1160 110 1 003	POVERTY INSTR. SALARIES - ELEM	288,306.00	131,773.50	290,000.00	186,462.00	35.70	
01 1160 110 4 000	REGULAR SALARIES-FLAT	0.00	900.00	79,100.00	0.00	100.00	
01 1160 210 1 003	POVERTY FICA/MEDICARE - ELEM	22,055.41	11,489.89	29,000.00	16,525.92	43.01	
01 1160 210 4 000	SOCIAL SECURITY-FLAT	0.00	68.85	0.00	0.00	0.00	
01 1160 220 1 003	POVERTY RETIREMENT - ELEM	28,478.29	13,016.34	22,000.00	18,418.30	16.28	
01 1160 220 4 000	RETIREMENT-FLAT	0.00	88.90	0.00	0.00	0.00	
01 1160 230 1 003	POVERTY BENEFIT PKG - ELEM	72,458.56	33,029.43	11,500.00	52,721.38	(358.45)	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 3
<b>1160</b>	<b>PROVERTY PROGRAMS</b>	<b>Total</b>	<b>411,298.26</b>	<b>190,366.91</b>	<b>431,600.00</b>	<b>274,127.60</b>	<b>36.49</b>
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>						
01 1190 110 3 005	INSTRUCTIONAL PRE-K	79,380.00	34,801.05	34,000.00	8,834.00	74.02	
01 1190 120 3 005	INSTR -- SUBSTITUTE PRE-K	5,000.00	4,945.11	7,000.00	2,333.94	66.66	
01 1190 140 3 005	PRE-K--INSTRUCTIONAL AIDES	126,579.60	97,369.22	105,000.00	52,520.66	49.98	
01 1190 141 3 005	Provisional Teacher	81,120.00	42,275.65	95,000.00	49,572.94	47.82	
01 1190 210 3 005	FICA/MED -- PRE-K	23,690.49	14,509.96	18,000.00	8,829.00	50.95	
01 1190 220 3 005	RETIREMENT -- PRE-K	28,357.15	16,657.42	20,000.00	9,769.35	51.15	
01 1190 230 3 005	BENEFITS -- PRE-K	34,568.92	17,024.37	20,000.00	5,650.88	71.75	
01 1190 319 3 005	PROF DEV	1,000.00	800.91	1,500.00	260.88	82.61	
01 1190 410 3 005	SUPPLIES -- PRE-K	5,000.00	6,758.59	10,000.00	2,391.89	74.46	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	2,000.00	134.00	500.00	159.79	68.04	
01 1190 630 3 005	SNACKS--PRE K	10,000.00	101.18	500.00	44.99	91.00	
01 1190 640 3 005	CURRICULUM-PREK	5,400.00	0.00	3,800.00	2,108.75	44.51	
01 1190 733 3 005	EQUIPMENT-PRE K	2,000.00	1,277.50	2,500.00	3,027.75	(21.11)	
01 1190 734 3 005	Pre-K Computer Software	2,000.00	0.00	5,000.00	58.50	98.83	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	400.00	0.00	6,000.00	0.00	100.00	
01 1190 810 3 005	DUES AND FEES-PRE K	1,000.00	60.00	500.00	50.00	90.00	
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>	<b>Total</b>	<b>407,496.16</b>	<b>236,714.96</b>	<b>329,300.00</b>	<b>145,613.32</b>	<b>55.73</b>
<b>1210</b>	<b>SPED</b>						
01 1210 110 1 003	Sped Sal Elem	36,774.00	21,451.50	38,500.00	19,116.00	50.35	
01 1210 110 2 001	Sped Sal Sec	54,270.00	0.00	0.00	0.00	0.00	
01 1210 110 3 005	REGULAR SALARIES	0.00	6,060.54	0.00	11,654.04	0.00	
01 1210 120 1 003	Sped Subs Elem	1,000.00	95.00	1,000.00	95.00	90.50	
01 1210 120 2 001	Sped Subs Sec	800.00	1,377.50	1,500.00	0.00	100.00	
01 1210 140 1 003	Sped Aides Elem	72,121.35	45,664.48	75,000.00	41,567.74	44.58	
01 1210 140 2 001	Sped Aides Sec	63,598.50	38,162.59	65,000.00	35,312.69	45.67	
01 1210 140 3 005	OTHER SPED STAFF SALARIES	0.00	34,683.26	50,000.00	33,298.88	33.40	
01 1210 210 1 003	Soc Sec	9,194.94	5,471.95	9,000.00	4,914.66	45.39	
01 1210 210 2 001	SOCIAL SECURITY	9,881.39	3,522.44	5,000.00	2,834.44	43.31	
01 1210 210 3 005	SOCIAL SECURITY	0.00	2,987.71	5,000.00	3,391.85	32.16	
01 1210 220 1 003	Sped Retire Elem	10,756.46	6,563.51	10,000.00	5,996.94	40.03	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 4
01 1210 220 2 001	Sped Retire Sec	11,642.81	3,779.02	7,000.00	3,461.23	50.55	
01 1210 220 3 005	RETIREMENT	0.00	3,536.53	6,500.00	4,161.30	35.98	
01 1210 230 1 003	Sped Bene Elem	15,289.64	8,981.82	13,500.00	7,548.80	44.08	
01 1210 230 2 001	Sped Bene Sec	11,300.00	6,591.69	11,300.00	5,274.42	53.32	
01 1210 270 1 003	Sped Workmns Elem	4,050.00	4,150.00	4,500.00	4,100.00	8.89	
01 1210 270 2 001	Sped Workmns Sec	4,050.00	4,150.00	4,500.00	3,800.00	15.56	
01 1210 313 0 000	Contr Serv Sped	121,000.00	45,341.32	60,000.00	24,911.23	58.48	
01 1210 313 1 003	SPED ELEM CONTRACT SERVICES	0.00	8,030.82	44,000.00	31,529.77	28.34	
01 1210 313 2 001	2nd SPED CONTRACT SERVICES	0.00	7,185.63	40,000.00	26,801.41	33.00	
01 1210 319 1 003	Other Prof & Tech Services	250.00	0.00	500.00	240.00	52.00	
01 1210 321 1 003	HEAT	400.00	494.91	800.00	497.90	37.76	
01 1210 321 2 003	HEAT	0.00	0.00	650.00	0.00	100.00	
01 1210 321 3 005	HEAT	0.00	0.00	150.00	0.00	100.00	
01 1210 323 1 003	WATER AND SEWER	700.00	415.77	800.00	554.97	30.63	
01 1210 323 2 001	WATER AND SEWER	0.00	0.00	350.00	140.69	59.80	
01 1210 323 3 005	WATER AND SEWER	0.00	0.00	100.00	0.00	100.00	
01 1210 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1210 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	100.00	0.00	0.00	2,163.05	0.00	
01 1210 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,174.65	4,800.00	1,790.28	62.70	
01 1210 410 1 003	Elem Sped Suppl	500.00	348.39	600.00	239.23	60.13	
01 1210 410 2 001	Sec Sped Suppl	500.00	295.29	500.00	113.03	77.39	
01 1210 410 3 005	Pre K SUPPLIES	500.00	210.28	500.00	0.00	100.00	
01 1210 520 0 000	Liability Insurance	10,000.00	0.00	0.00	0.00	0.00	
01 1210 561 3 005	TUIT PD OTHER DIST	0.00	240.00	5,000.00	0.00	100.00	
01 1210 580 1 003	SPED--STF DEV--ELEM	500.00	740.95	750.00	845.70	(12.76)	
01 1210 580 2 001	SPED--STF DEV--SEC	400.00	286.65	750.00	163.80	78.16	
01 1210 622 1 003	ELECTRICITY	2,300.00	1,765.50	3,250.00	2,001.73	38.41	
01 1210 622 2 001	ELECTRICITY	0.00	0.00	2,000.00	1,153.79	42.31	
01 1210 622 3 005	ELECTRICITY	0.00	0.00	150.00	0.00	100.00	
01 1210 640 1 003	ELEM SPED CURRICULUM	400.00	629.90	800.00	0.00	100.00	
01 1210 640 2 001	Sec Sped Curriculum	400.00	521.96	700.00	208.78	70.17	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 5
01 1210 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	0.00	100.00	
01 1210 810 0 000	Sped Fees	1,200.00	0.00	1,200.00	0.00	100.00	
<b>1210 SPED</b>	<b>Total</b>	<b>451,179.09</b>	<b>264,911.56</b>	<b>478,150.00</b>	<b>279,883.35</b>	<b>41.47</b>	
<b>1291</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>						
01 1291 313 3 005	SPED Age 3-5 CONTRACT SERVICES	0.00	3,327.96	16,000.00	12,669.18	20.82	
<b>1291 EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>	<b>Total</b>	<b>0.00</b>	<b>3,327.96</b>	<b>16,000.00</b>	<b>12,669.18</b>	<b>20.82</b>	
<b>1292</b>	<b>BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>						
01 1292 313 3 005	BIRTH-2 SPED CONTRACT SERVICES	0.00	6,965.55	9,500.00	6,358.26	33.07	
<b>1292 BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>	<b>Total</b>	<b>0.00</b>	<b>6,965.55</b>	<b>9,500.00</b>	<b>6,358.26</b>	<b>33.07</b>	
<b>2120</b>	<b>GUIDANCE SERVICES</b>						
01 2120 110 0 000	GUIDANCE SALARIES	44,431.09	25,918.13	45,000.00	23,216.52	48.41	
01 2120 140 0 000	OTHER STAFF SALARIES	0.00	5,895.98	9,000.00	6,308.73	29.90	
01 2120 210 0 000	GUIDANCE FICA/MEDICARE	4,263.43	2,791.00	4,300.00	1,953.25	54.58	
01 2120 220 0 000	GUIDANCE RETIREMENT	4,388.81	2,965.31	5,500.00	2,769.88	49.64	
01 2120 230 0 000	GUIDANCE BENEFITS	15,289.64	8,480.01	15,200.00	2,567.66	83.11	
01 2120 319 0 000	PROF DEV	500.00	0.00	500.00	0.00	100.00	
01 2120 410 0 000	SUPPLIES/TESTING	10,000.00	4,502.40	7,500.00	2,268.75	69.75	
01 2120 580 0 000	Guid-Prof Dev	250.00	0.00	500.00	0.00	100.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	1,500.00	0.00	1,000.00	445.09	55.49	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	0.00	0.00	629.99	0.00	
01 2120 810 0 000	DUES AND FEES	350.00	0.00	500.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	0.00	0.00	500.00	0.00	100.00	
<b>2120 GUIDANCE SERVICES</b>	<b>Total</b>	<b>80,972.97</b>	<b>50,552.83</b>	<b>89,500.00</b>	<b>40,159.87</b>	<b>55.13</b>	
<b>2130</b>	<b>HEALTH SERVICES</b>						
01 2130 110 0 000	Salary Nurse	45,000.00	0.00	0.00	0.00	0.00	
01 2130 110 2 001	Salary	0.00	3,541.67	0.00	0.00	0.00	
01 2130 140 0 000	Salary Nurse	0.00	22,500.00	45,000.00	22,500.00	50.00	
01 2130 210 0 000	Social Security	4,306.95	2,153.46	4,400.00	2,148.06	51.18	
01 2130 210 2 001	SOCIAL SECURITY	0.00	270.93	0.00	0.00	0.00	
01 2130 220 0 000	Retirement Nurse	4,445.01	2,222.52	4,500.00	2,222.52	50.61	
01 2130 220 2 001	RETIREMENT	0.00	349.84	0.00	0.00	0.00	
01 2130 230 0 000	Nurse-Benefits	22,071.80	5,815.10	15,200.00	5,650.02	62.83	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 6
01 2130 410 000	Supplies Nurse	1,000.00	872.50	2,000.00	542.34	68.99	
01 2130 580 000	Prof Dev Nurse	800.00	160.00	350.00	18.00	94.86	
01 2130 810 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 000	Other Nurse	0.00	0.00	0.00	531.13	0.00	
<b>2130 HEALTH SERVICES</b>	<b>Total</b>	<b>77,923.76</b>	<b>37,886.02</b>	<b>71,750.00</b>	<b>33,612.07</b>	<b>53.05</b>	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>							
01 2190 110 000	REGULAR SALARIES-ACTIVITY	65,235.50	79,891.68	118,000.00	72,207.89	38.81	
01 2190 120 000	ACTIVITY BUS DRIVER	50,000.00	602.90	0.00	2,640.07	0.00	
01 2190 140 000	OTHER STAFF SALARIES	23,287.00	23,698.35	40,500.00	13,543.96	66.56	
01 2190 210 000	Social Security/Med-- ACTIVITY BUS	10,914.22	8,183.81	13,000.00	7,275.02	44.04	
01 2190 220 000	RETIREMENT -- ACTIVITY BUS	13,257.59	8,636.66	13,500.00	8,156.07	39.58	
01 2190 230 000	Insurance	0.00	3,152.26	0.00	2,795.85	0.00	
01 2190 319 000	EXTRA DUTY -- NON-STAFF	8,453.50	5,742.00	13,000.00	10,692.00	17.75	
01 2190 340 000	ATHLETIC TRAINER SERVICES-ACTIV	1,500.00	1,500.00	2,000.00	333.33	83.33	
01 2190 410 000	Activities Supplies	18,000.00	12,699.79	18,000.00	12,465.60	30.75	
01 2190 410 400	Activities Spirit wear	7,000.00	2,332.14	3,000.00	0.00	100.00	
01 2190 490 000	STATE FEES -- ACTIVITIES	4,000.00	0.00	3,000.00	119.98	96.00	
01 2190 500 000	TRACK/FB FIELD--SITE IMPROVEMENTS	1,500.00	0.00	10,000.00	11,322.50	(13.23)	
01 2190 580 000	Activities -- Travel Expenses	3,500.00	3,578.01	7,500.00	2,627.69	64.96	
01 2190 610 000	Activities --Weight Room Supplies	2,000.00	25.98	2,000.00	0.00	100.00	
01 2190 626 000	Activities -- Gas & Oil	7,500.00	5,016.41	8,000.00	4,459.79	44.25	
01 2190 890 000	DUES/FEES -- ACTIVITIES	3,000.00	940.00	3,000.00	1,605.32	46.49	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>	<b>Total</b>	<b>219,147.81</b>	<b>155,999.99</b>	<b>254,500.00</b>	<b>150,245.07</b>	<b>40.96</b>	
<b>2211 SCHOOL IMPROVEMENT</b>							
01 2211 580 000	SCH IMP: TRAVEL EXPENSES	2,500.00	30.35	10,000.00	0.00	100.00	
01 2211 890 000	SCH IMP: ACCREDITATION EXP	2,500.00	540.00	5,000.00	0.00	100.00	
<b>2211 SCHOOL IMPROVEMENT</b>	<b>Total</b>	<b>5,000.00</b>	<b>570.35</b>	<b>15,000.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>2212 INST STAFF TRNG AND CURR DEV</b>							
01 2212 210 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2212 220 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2212 230 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 2212 319 000	SCHO IMP: PROF DEV	40,000.00	0.00	25,000.00	0.00	100.00	
<b>2212 INST STAFF TRNG AND CURR DEV</b>	<b>Total</b>	<b>40,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100.00</b>	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 7
<b>2220</b>	<b>2220</b>						
01 2220 110 0 000	Salary Librarian	38,232.00	22,302.00	38,500.00	19,116.00	50.35	
01 2220 120 0 000	Substitute or Temporary Salaries	500.00	332.50	500.00	0.00	100.00	
01 2220 210 0 000	Fica Librarian	3,789.20	1,299.58	3,900.00	1,669.77	57.19	
01 2220 220 0 000	Retire Library	3,776.48	2,202.96	3,900.00	1,888.25	51.58	
01 2220 230 0 000	Benefit Library	15,289.64	8,755.08	15,500.00	7,485.86	51.70	
01 2220 410 1 003	Elem Library Supplies	200.00	1,888.39	1,200.00	2,365.36	(97.11)	
01 2220 410 2 001	Sec Library Supplies	200.00	1,144.63	800.00	508.23	36.47	
01 2220 580 0 000	Library-Travel expense and mileage	350.00	0.00	200.00	0.00	100.00	
01 2220 640 1 003	Library Books Elem	1,700.00	0.00	1,200.00	1,841.51	(53.46)	
01 2220 640 2 001	Library Books Sec	1,200.00	0.00	1,300.00	0.00	100.00	
01 2220 735 0 000	Library-Computer Software	500.00	84.00	250.00	84.00	66.40	
01 2220 810 0 000	Dues and Fees	350.00	174.00	350.00	0.00	100.00	
<b>2220</b>	<b>2220</b>	<b>Total</b>	<b>66,087.32</b>	<b>38,183.14</b>	<b>67,600.00</b>	<b>34,958.98</b>	<b>48.29</b>
<b>2224</b>	<b>EDUCATIONAL TELEVISION SERVICES</b>						
01 2224 110 0 000	Salary Tech	72,000.00	41,435.31	0.00	0.00	0.00	
01 2224 140 0 000	OTHER TECH STAFF SALARIES	53,872.00	22,953.74	29,000.00	9,205.14	68.26	
01 2224 210 0 000	Fica Tech	10,493.66	5,420.83	2,300.00	704.19	69.38	
01 2224 220 0 000	Retire Tech	10,995.18	5,690.10	2,900.00	909.27	68.65	
01 2224 230 0 000	Benefit Tech	11,300.00	6,591.69	0.00	0.00	0.00	
01 2224 313 0 000	Contracted Services	0.00	16,200.00	65,000.00	41,151.90	36.69	
01 2224 319 0 000	PROF DEV-TECH	400.00	0.00	400.00	75.60	81.10	
01 2224 340 1 003	Repairs Elem Tech	1,000.00	0.00	1,000.00	12.99	98.70	
01 2224 340 2 001	Repairs Sec Tech	1,000.00	0.00	1,000.00	0.00	100.00	
01 2224 410 0 000	Supplies Tech	2,000.00	409.81	2,000.00	220.99	88.95	
01 2224 580 0 000	Mileage Tech	100.00	0.00	200.00	101.81	49.10	
01 2224 734 0 000	Tech Hardware	1,000.00	0.00	5,000.00	0.00	100.00	
01 2224 810 0 000	Tech Dues/fees	200.00	50.32	400.00	0.00	100.00	
01 2224 890 0 000	Other Tech	0.00	0.00	0.00	0.00	0.00	
<b>2224</b>	<b>EDUCATIONAL TELEVISION SERVICES</b>	<b>Total</b>	<b>164,360.84</b>	<b>98,751.80</b>	<b>109,200.00</b>	<b>52,381.89</b>	<b>52.03</b>
<b>2310</b>	<b>BOARD OF EDUCATION</b>						
01 2310 310 0 000	Prof Dev	5,000.00	0.00	3,000.00	2,097.00	30.10	
01 2310 317 0 000	Legal Services	6,000.00	1,947.50	4,000.00	3,185.00	20.38	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 8
000							
01 2310 340 000	Audit	62,000.00	77,984.00	80,000.00	72,425.64	9.47	
01 2310 350 000	Advertising And Printing	15,000.00	1,717.72	10,000.00	3,101.40	68.99	
01 2310 410 000	Supplies Board	1,000.00	0.00	500.00	0.00	100.00	
01 2310 440 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 521 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 000	Mileage And Expense	2,500.00	0.00	2,000.00	796.80	60.16	
01 2310 810 000	Dues And Fees	10,000.00	7,310.00	9,000.00	5,093.00	43.41	
01 2310 890 000	Other Board	1,000.00	0.00	5,000.00	364.51	92.71	
<b>2310 BOARD OF EDUCATION</b>	<b>Total</b>	<b>103,050.00</b>	<b>88,959.22</b>	<b>114,050.00</b>	<b>87,063.35</b>	<b>23.66</b>	
<b>2320 EXECUTIVE ADMINISTRATION</b>							
01 2320 105 000	SALARY-SUPERINTENDENT	120,000.00	70,000.00	120,000.00	60,000.00	50.00	
01 2320 140 000	Clerical Salary Supt	35,784.00	22,200.96	28,000.00	14,903.61	46.77	
01 2320 210 000	Fica Supt	11,917.48	6,936.28	12,000.00	5,716.51	52.36	
01 2320 220 000	Retire Supt	15,388.03	9,142.00	15,500.00	7,428.46	52.07	
01 2320 230 000	Benefits Supt	21,471.12	12,898.56	22,000.00	11,177.68	49.19	
01 2320 290 000	OTHER BENEFITS	600.00	350.00	600.00	300.00	50.00	
01 2320 319 000	SUPER-PROF DEV	2,000.00	109.43	2,000.00	175.00	91.25	
01 2320 410 000	Office Supplies	300.00	0.00	300.00	0.00	100.00	
01 2320 460 000	Comp Hardware Supt	1,000.00	0.00	1,500.00	1,169.98	22.00	
01 2320 580 000	TRAVEL - SUPT.	2,000.00	0.00	2,000.00	233.45	88.33	
01 2320 699 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	48.03	0.00	
01 2320 733 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 000	Dues And Fees	2,500.00	646.30	1,500.00	1,658.50	(10.57)	
01 2320 890 000	Other Supt	500.00	114.81	800.00	377.37	52.83	
<b>2320 EXECUTIVE ADMINISTRATION</b>	<b>Total</b>	<b>213,960.63</b>	<b>122,398.34</b>	<b>206,700.00</b>	<b>103,188.59</b>	<b>50.08</b>	
<b>2410 PRIN</b>							
01 2410 110 1003	Salary Elem Prin	103,000.00	60,083.31	103,000.00	51,499.98	50.00	
01 2410 110 2001	Salary Sec Prin	75,912.00	44,282.00	82,000.00	40,999.98	50.00	
01 2410 140 1003	Clerical Elem Prin	30,744.00	19,592.20	33,000.00	17,935.62	45.65	
01 2410 140 2001	Clerical Sec Prin	33,768.00	24,902.07	36,000.00	21,342.53	40.72	
01 2410 210 1003	Fica Elem Prin	10,231.42	6,085.69	10,500.00	5,303.70	49.49	
01 2410 210 2	Fica Sec Prin	8,390.52	4,994.32	8,500.00	4,353.41	48.78	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 9
001							
01 2410 220 1 003	Retire Elem Prin	13,210.96	7,782.05	13,500.00	6,822.54	49.46	
01 2410 220 2 001	Retire Sec Prin	10,833.97	6,833.86	11,000.00	6,158.05	44.02	
01 2410 230 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 230 2 001	Benefit Sec Prin	15,204.12	14,675.29	12,000.00	10,778.82	10.18	
01 2410 319 1 003	ELEM PRINCIPAL-PROF DEV	2,000.00	393.43	1,500.00	24.00	98.40	
01 2410 319 2 001	SEC PRINCIPAL-PROF DEV	2,000.00	109.42	1,500.00	0.00	100.00	
01 2410 410 1 003	Supplies Elem Prin	500.00	0.00	500.00	17.95	96.41	
01 2410 410 2 001	Supplies Sec Prin	500.00	556.19	500.00	110.66	77.87	
01 2410 410 3 005	SUPPLIES-PRE K Director	500.00	0.00	200.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	400.00	22.44	100.00	585.41	(485.41)	
01 2410 580 2 001	Mileage Sec Prin	400.00	0.00	100.00	221.70	(121.70)	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	0.00	0.00	800.00	683.23	14.60	
01 2410 734 2 001	Comp Hardware Sec Princ	0.00	0.00	800.00	629.99	21.25	
01 2410 810 1 003	Dues Elem Prin	1,500.00	646.30	1,000.00	378.50	62.15	
01 2410 810 2 001	Dues Sec Prin	750.00	360.00	500.00	0.00	100.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	500.00	0.00	250.00	0.00	100.00	
<b>2410 PRIN</b>	<b>Total</b>	<b>310,344.99</b>	<b>191,318.57</b>	<b>317,250.00</b>	<b>167,846.07</b>	<b>47.09</b>	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>						
01 2510 140 0 000	Business Manager--Salary	47,527.20	31,202.92	52,000.00	33,651.24	35.29	
01 2510 210 0 000	Business Manager--FICA/Medicare	3,635.83	2,335.84	4,800.00	2,460.79	48.73	
01 2510 220 0 000	Business Manager--Retirement	4,694.64	2,700.46	5,000.00	3,251.80	34.96	
01 2510 230 0 000	Business Manager--Benefits Package	6,782.16	2,825.90	0.00	0.00	0.00	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	0.00	691.13	10,000.00	0.00	100.00	
01 2510 319 0 000	Professional & Technical Svcs	5,000.00	123.95	1,000.00	6,167.70	(516.77)	
01 2510 340 0 000	Contracted Services	500.00	0.00	500.00	138.50	72.30	
01 2510 350 0 000	Adver/print General	1,500.00	608.71	2,500.00	2,115.34	15.39	
01 2510 410 0 000	Supplies General	750.00	375.01	750.00	1,390.12	(87.22)	
01 2510 441 0 000	Rent/lease General	250.00	0.00	250.00	0.00	100.00	
01 2510 531 0 000	Postage General	3,500.00	1,142.25	3,000.00	328.39	89.05	
01 2510 580 0 000	Prof Dev-General	1,000.00	232.37	1,500.00	252.78	83.15	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 10
01 2510 629 0 000	Telephone General	12,000.00	6,227.95	10,000.00	7,751.39	22.49	
01 2510 733 0 000	Equip General	500.00	0.00	500.00	27.98	94.40	
01 2510 735 0 000	BUSINESS SOFTWARE	500.00	1,450.68	6,000.00	100.00	98.33	
01 2510 810 0 000	DUES AND FEES	500.00	484.00	600.00	121.98	79.67	
01 2510 890 0 000	Other General	500.00	297.00	500.00	0.00	100.00	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>	<b>Total</b>	<b>89,139.83</b>	<b>50,698.17</b>	<b>98,900.00</b>	<b>57,758.01</b>	<b>41.59</b>
<b>2610</b>	<b>Custodian</b>						
01 2610 140 1 003	CUSTODIAL SALARY--ELEM	31,424.49	25,273.45	38,000.00	27,191.12	28.44	
01 2610 140 2 001	CUSTODIAL SALARIES -- SEC	30,270.33	25,272.08	35,000.00	12,422.96	64.51	
01 2610 140 3 005	CUSTODIAL-PRE K	10,920.00	615.20	5,000.00	452.75	90.95	
01 2610 210 1 003	Fica Elem Custodian	2,403.97	1,920.18	3,200.00	2,055.29	35.77	
01 2610 210 2 001	Fica Sec Custodian	2,315.68	1,837.86	2,700.00	943.04	65.07	
01 2610 210 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	835.38	47.06	400.00	0.00	100.00	
01 2610 220 1 003	Retire Elem Cust	3,104.05	2,291.98	4,000.00	2,532.24	36.69	
01 2610 220 2 001	Retire Sec Cust	2,990.04	2,142.49	3,600.00	1,227.11	65.91	
01 2610 220 3 005	RETIREMENT-PRE K CUSTODIAL	1,078.90	0.00	500.00	0.00	100.00	
01 2610 230 1 003	Benefits Elem	2,260.72	3,391.08	6,000.00	7,314.98	(21.92)	
01 2610 230 2 001	Benefits Sec	9,042.88	1,669.25	2,500.00	3,544.30	(41.77)	
01 2610 230 3 005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 321 1 003	Heat - Elem	16,000.00	10,613.56	17,000.00	9,449.22	44.42	
01 2610 321 2 001	Heat - Highschool	13,000.00	8,224.63	13,500.00	7,453.87	44.79	
01 2610 321 3 005	HEAT-PRE K	5,000.00	1,458.00	3,000.00	1,703.53	43.22	
01 2610 323 1 003	Water/sewer Elem	16,000.00	9,839.27	19,000.00	10,544.66	44.50	
01 2610 323 2 001	Water/sewer Sec	7,000.00	4,346.16	8,000.00	4,292.14	46.35	
01 2610 323 3 005	WATER AND SEWER-PRE K	5,000.00	591.90	2,500.00	1,174.20	53.03	
01 2610 410 0 000	Custodial-Supplies	0.00	194.95	0.00	737.92	0.00	
01 2610 410 1 003	Supplies Elem Cust	10,000.00	8,991.78	15,000.00	6,681.07	51.88	
01 2610 410 2 001	Supplies Sec Cust	10,000.00	9,654.25	15,000.00	8,563.42	37.08	
01 2610 410 3 005	CUSTODIAL SUPPLIES - PRE K	8,000.00	3,748.17	6,000.00	3,146.35	27.83	
01 2610 622 1 003	Elec Elem	65,000.00	40,430.80	68,000.00	38,033.20	44.07	
01 2610 622 2	Elec Sec	40,000.00	24,151.70	42,000.00	27,007.06	35.70	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 11
001							
01 2610 622 3 005	ELECTRICITY-PRE K	15,000.00	1,850.74	4,500.00	1,770.77	60.65	
01 2610 629 1 003	Drinking Water - Elem	0.00	0.00	0.00	0.00	0.00	
01 2610 629 2 001	Drinking Water - Highschool	0.00	0.00	0.00	0.00	0.00	
01 2610 733 0 000	Equipment Cust	4,000.00	0.00	5,000.00	0.00	100.00	
<b>2610 Custodian</b>	<b>Total</b>	<b>311,146.44</b>	<b>188,556.54</b>	<b>319,900.00</b>	<b>178,241.20</b>	<b>43.28</b>	
<b>2620 Maintenance</b>							
01 2620 140 0 000	OTHER STAFF SALARIES	64,203.26	39,808.93	65,000.00	33,083.37	49.10	
01 2620 140 1 003	MAINTENANCE SALARY	0.00	0.00	0.00	164.25	0.00	
01 2620 210 0 000	SOCIAL SECURITY	4,911.55	3,019.66	5,000.00	2,495.93	50.08	
01 2620 210 1 003	SOCIAL SECURITY-MAINTENANCE	0.00	0.00	0.00	12.56	0.00	
01 2620 220 0 000	RETIREMENT	6,341.87	3,804.01	6,500.00	3,233.99	50.25	
01 2620 220 1 003	RETIREMENT-MAINTENANCE	0.00	0.00	0.00	16.22	0.00	
01 2620 230 0 000	HEALTH INSURANCE	6,782.16	5,991.65	9,000.00	5,055.46	43.83	
01 2620 328 0 000	Property Insurance	0.00	0.00	5,000.00	0.00	100.00	
01 2620 338 1 003	Elem Repairs Maint	3,000.00	880.98	3,000.00	0.00	100.00	
01 2620 338 2 001	HS Maint. Repairs	3,000.00	1,113.12	3,000.00	0.00	100.00	
01 2620 338 3 005	MAINT/REPAIR-PRE K	1,500.00	59.99	1,500.00	15.45	98.97	
01 2620 340 0 000	Maint-Repairs	35,000.00	339.54	10,000.00	1,241.11	87.59	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,435.50	5,000.00	2,546.24	49.08	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,936.26	5,000.00	2,744.00	45.12	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	245.00	1,500.00	0.00	100.00	
01 2620 410 0 000	Dist-Repair/Maintenance Grounds	7,500.00	6,163.69	10,000.00	4,755.22	47.13	
01 2620 410 1 003	Elem-Maintenance/Repair Supplies	2,500.00	1,094.02	4,000.00	2,714.35	32.14	
01 2620 410 2 001	Sec Repair/Maintenance Supplies	2,500.00	464.18	3,000.00	2,936.87	2.10	
01 2620 410 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	353.24	1,000.00	460.75	53.93	
01 2620 720 0 000	Bldg Improv District	5,000.00	0.00	10,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	0.00	5,000.00	575.43	88.49	
01 2620 733 1 003	Equip Maint	3,500.00	4,167.91	6,000.00	413.85	93.10	
01 2620 733 2 001	Equip Maint	3,500.00	62.60	2,500.00	0.00	100.00	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	1,500.00	0.00	2,500.00	609.00	73.84	
<b>2620 Maintenance</b>	<b>Total</b>	<b>169,738.84</b>	<b>71,940.28</b>	<b>163,500.00</b>	<b>63,074.05</b>	<b>61.07</b>	
<b>2660 Security</b>							

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 12
01 2660 490 000	Safety and Security-other	5,000.00	3,548.72	10,000.00	4,889.30	51.11	
<b>2660 Security</b>	<b>Total</b>	<b>5,000.00</b>	<b>3,548.72</b>	<b>10,000.00</b>	<b>4,889.30</b>	<b>51.11</b>	
<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>						
01 2710 120 000	Trans-Sub Bus Salary	0.00	3,462.32	5,000.00	5,142.55	(2.85)	
01 2710 140 000	Salary Bus	102,764.70	69,485.03	110,000.00	56,742.50	48.42	
01 2710 140 3005	PRE-K BUS DRIVER SALARY	0.00	0.00	0.00	0.00	0.00	
01 2710 210 000	Fica Bus	7,861.50	5,541.34	9,000.00	4,695.70	47.83	
01 2710 210 3005	PRE-K BUS DRIVER FICA/MED	0.00	0.00	0.00	0.00	0.00	
01 2710 220 000	Retire Bus	10,150.89	5,965.15	11,000.00	5,174.71	52.96	
01 2710 230 000	Benefits	6,782.16	1,903.88	3,000.00	3,130.86	(4.36)	
01 2710 319 000	PROFESSIONAL DEV	3,500.00	905.19	2,500.00	924.00	63.04	
01 2710 337 000	Tires And Parts	10,000.00	9,617.25	16,000.00	894.48	94.41	
01 2710 338 000	Repairs And Maintenance	20,000.00	2,489.29	20,000.00	11,961.11	40.19	
01 2710 410 000	Supplies	5,000.00	2,709.45	7,000.00	1,769.98	74.71	
01 2710 520 000	Vehicle Liability Insurance	9,000.00	0.00	0.00	0.00	0.00	
01 2710 540 000	Vehicle Acquisition	50,000.00	24.00	25,000.00	0.00	100.00	
01 2710 626 000	Gas And Oil	30,000.00	17,761.97	33,000.00	20,860.39	36.79	
01 2710 890 000	Other	0.00	(1,422.60)	2,500.00	25.00	99.00	
<b>2710 REGULAR PUPIL TRANSPORTATION</b>	<b>Total</b>	<b>255,059.25</b>	<b>118,442.27</b>	<b>244,000.00</b>	<b>111,321.28</b>	<b>54.38</b>	
<b>2712</b>	<b>SCHOOL AGE SPEC ED TRANSPORT</b>						
01 2712 140 2001	SPED TRANSPORTATION/BUS DRIVER	2,500.00	1,385.20	5,000.00	0.00	100.00	
01 2712 210 2001	FICA/Medicare SPED Transportation	150.00	105.97	200.00	0.00	100.00	
01 2712 220 2001	Retirement -- SPED Transportation	200.00	136.82	500.00	0.00	100.00	
01 2712 337 000	SPED TIRES & PARTS -- MINI BUS	500.00	0.00	1,000.00	0.00	100.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 410 000	SPED TRNS SUPPLIES -- PRIUS	250.00	0.00	500.00	0.00	100.00	
01 2712 520 000	SPED Vehicle Liability Insurance	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	500.00	297.34	500.00	348.04	30.39	
01 2712 890 000	SPED TRANS -- OTHER	0.00	0.00	0.00	0.00	0.00	
<b>2712 SCHOOL AGE SPEC ED TRANSPORT</b>	<b>Total</b>	<b>6,100.00</b>	<b>1,925.33</b>	<b>9,700.00</b>	<b>348.04</b>	<b>96.41</b>	
<b>2900</b>	<b>Early Retirement</b>						
01 2900 210 000	SOCIAL SECURITY	2,652.00	2,843.25	2,900.00	2,805.00	3.28	
01 2900 239 000	EARLY RETIRMENT	34,666.67	37,166.67	37,000.00	36,666.67	0.90	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 13
<b>2900</b>	<b>Early Retirement</b>	<b>Total</b>	<b>37,318.67</b>	<b>40,009.92</b>	<b>39,900.00</b>	<b>39,471.67</b>	<b>1.07</b>
<b>3135</b>	<b>High Ability Learner</b>						
01 3135 110 000	REGULAR SALARIES	0.00	722.56	2,500.00	0.00	100.00	
01 3135 210 000	SOCIAL SECURITY	0.00	55.27	168.00	0.00	100.00	
01 3135 220 000	RETIREMENT	0.00	71.38	250.00	0.00	100.00	
01 3135 230 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 319 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	
01 3135 410 000	SUPPLIES	4,800.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	0.00	0.00	0.00	0.00	0.00	
<b>3135</b>	<b>High Ability Learner</b>	<b>Total</b>	<b>4,800.00</b>	<b>849.21</b>	<b>2,918.00</b>	<b>0.00</b>	<b>100.00</b>
<b>3300</b>	<b>COMMUNITY SERVICES</b>						
01 3300 410 1003	SUPPLIES	0.00	0.00	1,000.00	236.32	76.37	
01 3300 410 2001	SUPPLIES	0.00	825.76	0.00	236.32	0.00	
01 3300 410 3005	SUPPLIES	0.00	0.00	0.00	236.32	0.00	
<b>3300</b>	<b>COMMUNITY SERVICES</b>	<b>Total</b>	<b>0.00</b>	<b>825.76</b>	<b>1,000.00</b>	<b>708.96</b>	<b>29.10</b>
<b>5000</b>	<b>DEBT SERVICES</b>						
01 5000 832 000	Interest On Short Term Debt	0.00	387.25	0.00	321.22	0.00	
<b>5000</b>	<b>DEBT SERVICES</b>	<b>Total</b>	<b>0.00</b>	<b>387.25</b>	<b>0.00</b>	<b>321.22</b>	<b>0.00</b>
<b>6200</b>	<b>TITLE I, PART A NCLB IMPROV THE ACADEM</b>						
01 6200 110 000	TITLE I SALARIES INSTRUCTIONAL	62,445.60	46,580.40	67,500.00	20,671.20	69.38	
01 6200 120 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6200 140 000	TITLE I SALARIES/AIDES	17,220.00	33,605.61	48,000.00	34,046.19	29.07	
01 6200 210 000	TITLE I FICA/MEDICARE	6,094.42	5,603.75	8,800.00	4,036.40	54.13	
01 6200 220 000	TITLE I RETIREMENT BENEFITS	7,869.21	7,920.61	11,500.00	5,404.88	53.00	
01 6200 230 000	TITLE I BENEFITS	2,260.00	1,271.45	2,300.00	3,410.59	(48.29)	
01 6200 410 000	TITLE I SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	0.00	0.00	0.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
<b>6200</b>	<b>TITLE I, PART A NCLB IMPROV THE ACADEM</b>	<b>Total</b>	<b>95,889.23</b>	<b>94,981.82</b>	<b>138,100.00</b>	<b>67,569.26</b>	<b>51.07</b>
<b>6210</b>	<b>TITLE I ACCOUNTABILITY</b>						
01 6210 100 000	Title1 Accountability SALARIES	0.00	0.00	8,000.00	0.00	100.00	
01 6210 120 000	TITLE I FY12 -- SUB SALARIES	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 14
01 6210 210 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 6210 220 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
<b>6210</b>	<b>TITLE I ACCOUNTABILITY</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6310</b>	<b>TITLE II, PART A NCLB TCHR QUAL GRANTS</b>						
01 6310 110 000	SALARY -- TITLE II PART A	0.00	0.00	0.00	0.00	0.00	
01 6310 210 000	SUB FICA/MED-- TITLE II FY13	0.00	0.00	0.00	0.00	0.00	
01 6310 220 000	TITLE II SUB RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6310 230 000	BENEFITS -- TITLE IIA	0.00	0.00	0.00	0.00	0.00	
01 6310 319 000	PROF SVCS -- TITLE IIA	0.00	0.00	5,000.00	0.00	100.00	
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	12,620.00	31,440.19	13,000.00	0.00	100.00	
01 6310 890 000	Title II Indirect Costs	0.00	0.00	800.00	0.00	100.00	
<b>6310</b>	<b>TITLE II, PART A NCLB TCHR QUAL GRANTS</b>	<b>Total</b>	<b>12,620.00</b>	<b>31,440.19</b>	<b>18,800.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>						
01 6404 313 000	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	34,138.34	0.00	4,188.33	0.00	
01 6404 410 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6404 580 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00	
01 6404 890 000	IDEA BIRTH-4 INDIRECT COST	0.00	0.00	0.00	0.00	0.00	
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>	<b>Total</b>	<b>0.00</b>	<b>34,138.34</b>	<b>0.00</b>	<b>4,188.33</b>	<b>0.00</b>
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>						
01 6406 110 3005	IDEA B PREK SPED SALARY	0.00	0.00	0.00	0.00	0.00	
01 6406 210 3005	IDEA B PREKSPED FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	
01 6406 220 3005	IDEA B PREK SPED RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6406 313 3005	IDEA B PREK--PROFESSIONAL SVCS	0.00	6,940.79	7,300.00	12,507.51	(71.34)	
01 6406 580 3005	IDEA PREK--STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	
01 6406 890 000	IDEA PREK INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>	<b>Total</b>	<b>0.00</b>	<b>6,940.79</b>	<b>7,300.00</b>	<b>12,507.51</b>	<b>(71.34)</b>
<b>6410</b>	<b>IDEA ENROLLMENT/POVERTY</b>						
01 6410 110 000	IDEA-EP--CERTIFIED SALARY	0.00	31,657.50	50,000.00	28,593.00	42.81	
01 6410 140 000	IDEA-EP--CLASSIFIED SALARIES	0.00	26.16	3,000.00	0.00	100.00	
01 6410 210 000	IDEA-EP--FICA/MEDICARE	0.00	2,414.29	3,900.00	2,467.32	36.74	
01 6410 220 000	IDEA-EP--RETIREMENT	0.00	3,129.63	5,300.00	2,824.38	46.71	
01 6410 230 000	IDEA-EP--OTHER BENEFITS	0.00	0.00	0.00	3,766.68	0.00	
01 6410 270 2001	IDEA B--WORKERS COMP	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 15
01 6410 313 0 000	IDEA-EP--PROFESSIONAL SVCS	0.00	21,984.93	28,000.00	23,687.80	15.40	
01 6410 410 0 000	IDEA-ER--SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6410 480 0 000	IDEA-EP--COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 580 0 000	IDEA-EP--PROF DEV/TRAVEL	0.00	0.00	0.00	0.00	0.00	
01 6410 734 0 000	IDEA--EP COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 890 0 000	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
<b>6410</b>	<b>IDEA ENROLLMENT/POVERTY</b>	<b>Total</b>	<b>0.00</b>	<b>59,212.51</b>	<b>90,200.00</b>	<b>61,339.18</b>	<b>32.00</b>
<b>6412</b>	<b>IDEA PART B PROPORTIONATE SHARE</b>						
01 6412 313 0 000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	
<b>6412</b>	<b>IDEA PART B PROPORTIONATE SHARE</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6450</b>	<b>Medicaid in Public Schools</b>						
01 6450 313 0 000	MEDICAID	0.00	39.10	0.00	0.00	0.00	
01 6450 313 1 003	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	
<b>6450</b>	<b>Medicaid in Public Schools</b>	<b>Total</b>	<b>0.00</b>	<b>39.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>						
01 6700 410 0 000	FED VOC & APP (CARL PERKINGS) SUPPLIES	0.00	0.00	0.00	0.00	0.00	
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6990</b>	<b>OTHER FED CATEGORICAL RECEIPTS</b>						
01 6990 410 0 000	Other Fed grant Supplies	0.00	3,004.59	3,200.00	0.00	100.00	
<b>6990</b>	<b>OTHER FED CATEGORICAL RECEIPTS</b>	<b>Total</b>	<b>0.00</b>	<b>3,004.59</b>	<b>3,200.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6992</b>	<b>REAP</b>						
01 6992 735 0 000	REAP-Computer Software	0.00	0.00	10,000.00	14,350.00	(43.50)	
<b>6992</b>	<b>REAP</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>14,350.00</b>	<b>(43.50)</b>
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>						
01 8000 753 2 001	Depreciation Fund Transfer	0.00	0.00	202,627.00	0.00	100.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	12,892.33	0.00	0.00	0.00	
01 8000 912 1 003	Building Fund Tranfer	0.00	0.00	0.00	0.00	0.00	
01 8000 912 2 001	Hazardous Material Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	0.00	0.00	10,000.00	(1,083.89)	110.84	
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>	<b>Total</b>	<b>0.00</b>	<b>12,892.33</b>	<b>212,627.00</b>	<b>(1,083.89)</b>	<b>100.51</b>
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>						
01 9000 890 0 000	Non Program Expenditures	8,703.54	0.00	0.00	0.00	0.00	
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>	<b>Total</b>	<b>8,703.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01	GENERAL FUND	5,506,043.00	3,335,321.24	5,868,345.00	3,077,645.57	47.46	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 16
Grand Total:		5,506,043.00	3,335,321.24	5,868,345.00	3,077,645.57	47.46	



**ORDERING INFORMATION**  
GovConnection, Inc. DBA Connection

**Please contact your account manager with any questions.**

**Ordering Address**  
GovConnection, Inc.  
732 Milford Road  
Merrimack, NH 03054

**Remittance Address**  
GovConnection, Inc.  
Box 536477  
Pittsburgh, PA 15253-5906

**Please reference the Contract # on all purchase orders.**

**TERMS & CONDITIONS**

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

*Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: [www.govconnection.com](http://www.govconnection.com) or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.*

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one: <https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

<b>Please forward your Contract or Purchase Order to:</b> <a href="mailto:SLEDOPS@connection.com">SLEDOPS@connection.com</a>
<b>QUESTIONS: Call 800-800-0019</b>
<b>FAX: 603.683.0374</b>

# SALES QUOTE

GovConnection, Inc.  
732 Milford Road  
Merrimack, NH 03054

**Account Executive:** Jennifer Dew  
**Phone:** (800) 800-0019 ext. 75132  
**Fax:** (603) 683-1313  
**Email:** jennifer.dew@connection.com

**# 24770138.02-W1**  
PLEASE REFER TO THE ABOVE  
QUOTE # WHEN ORDERING

**Date:** 3/8/2019  
**Valid Through:** 4/7/2019  
**Account #:**

**Account Manager:**  
**Phone:**  
**Fax:**  
**Email:**

**Customer Contact:** Craig Manley  
**Email:** craig.manley@mpslions.org

**Phone:** (308) 247-2149  
**Fax:**

QUOTE PROVIDED TO:	SHIP TO:
AB#: 3017796 <b>MORRILL PUBLIC SCHOOLS</b> PO BOX 486 MORRILL, NE 69358  (308) 247-2149	AB#: 11793347 <b>MORRILL PUBLIC SCHOOLS</b> 411 E HAMILTON ST MORRILL, NE 69358  (308) 247-2149

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	.00 lbs	NET 30	

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Company's Standard Terms of Sale, which describe important legal rights and obligations. You may review the Company's Standard Terms of Sale on the Company's website: [www.govconnection.com](http://www.govconnection.com), or you may request a copy via fax, e-mail, or mail by calling your account representative. The only exception to this policy is if your order is being placed under any one of our many national, state, educational or cooperative Agreements, in which case the Terms and Conditions of your Purchase Order are already pre-negotiated and stated in that Agreement. No other Terms and Conditions shall apply and any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	30	34819022	AH-HMCS-SL-1-R	Renewal Only. HiveManager Classic Public Cloud Subs for 1 Device (AP, Router or Switch) Aerohive Networks, Inc.	Aerohive Networks, Inc.	\$ 107.86	\$ 3,235.80
2	30	35873063	AH-HMCS-SL-3-R	RENEWAL ONLY-3Y-HIVEMANAGER CLASSIC ONLI Aerohive Networks, Inc.	Aerohive Networks, Inc.	\$ 209.24	\$ 6,277.20
<b>Subtotal</b>						<b>\$</b>	<b>9,513.00</b>
<b>Fee</b>						<b>\$</b>	<b>0.00</b>
<b>Shipping and Handling</b>						<b>\$</b>	<b>0.00</b>
<b>Tax</b>							<b>Exempt!</b>
<b>Total</b>						<b>\$</b>	<b>9,513.00</b>

March 11, 2019

Joseph Sherwood  
Superintendent of Morrill Schools

Dear Mr. Sherwood and Morrill Board of Education,

I regret to inform you that I, Ashley Ruegg, will be resigning from my position as the Spanish teacher at Morrill Junior and Senior High School.

I have thoroughly enjoyed my time with Morrill Schools and have learned a lot from the last two years of teaching. I appreciate the opportunities I have been given during my employment and want to thank you for everything. Unfortunately, my family will be moving to Wyoming to follow my fiance's career with the United States Army. We are excited to see where this new chapter takes us even though I will miss the staff at Morrill Schools greatly.

Again, I would like to thank everyone at Morrill Schools for making the last two years a wonderful first teaching experience. I truly appreciate everything I have been able to be a part of!

I will be glad to help with the transition of a new teacher for this position and will be more than glad to share the resources and plans I have been using in the classroom so that the students are also able to transition in the coming school year.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ashley R Ruegg', with a long horizontal flourish extending to the right.

Ashley R Ruegg



**CAPITAL**  
**BUSINESS SYSTEMS, INC.**

---

*Prepared For:*

**Morrill Public Schools**

*Prepared By:*

*John Weber*

**jweber@capitalMDS.com**

**Capital Business Systems Inc.**

February 28, 2019

*The contents of this proposal are confidential trade secret information and are intended for the use of Morrill Public Schools only. The contents herein may not be reproduced without the specific written permission of Capital Business Systems, Inc. This is a proposal only and informative in nature. Actual contract terms and conditions, as well as final pricing, will be submitted upon request.*

***Proposed Pricing is effective for 30 days from February 28, 2019***

[www.capitalMDS.com](http://www.capitalMDS.com)

## ***Current Situation***

5 devices provided by Copier Connection: 2- Canon iRA C5030, Canon iRA C5045, Canon iRA 6055, Savin MP6002. The Canon devices were replaced by the iRA C5200 series in 2014 and seem to be near the end of life/guaranteed parts assurance by Canon. The Savin reaches end of guaranteed parts in 2020.

## **Financial Review**

- Current Monthly Payment       \$1,175.00
- Monthly Service Payment       \$325.00
- Approx. Monthly Overage       \$425.00
- Total Monthly Payment       \$1,925.00

## ***Proposed Solution***

### **Canon iRA C5550i II: Administration**

- Print, Copy, Scan and Fax
- Color and Black print at 50 pages per minute
- Paper Capacity of up to 2,300, paper size up to 12x18
- Single Pass Duplex Scanner, up to 160 images per minute
- Internal Staple Finisher
- Standard Advanced Security features
- Universal Login Manager
  - User codes with cost control and reporting

### **Canon iRA C5535i II: Elementary and JHHS Office**

- Print, Copy, Scan, Fax
- Color and Black print at 35 pages per minute
- Paper Capacity of up to 2,300
- Single Pass Duplex Scanner, up to 160 images per minute
- Standard Advanced Security features
- Universal Login Manager
  - User codes with cost control and reporting

## Canon iRA 6555i II: Elementary and JHHS Workroom

- Print, Copy, Scan
- Black print at 55 pages per minute
- Staple/Booklet Finisher
- Paper Capacity of up to 4,200, paper size up to 12x18
- Single Pass Duplex Scanner, up to 240 images per minute
- Standard Advanced Security features
- Universal Login Manager
  - User codes with cost control and reporting

### Financial Overview

- All pages billed monthly in arrears
  - Cost Per Page: Black: \$0.0035; Color: \$0.035
  - 10% annual increases
  - Staples Included
- Delivery, Networking and Training Included
- Parts, Service, Labor and Toners Included
- Includes buyout of existing Great America lease and base service

**60 Month Hardware Lease**

**\$714.04+tax (First Year Savings of \$5,531.52)**

**Service Example: Monthly Spend based on 80,000 Black and 6,500 Color**

	Year 1	Year 2	Year 3	Year 4	Year 5	
Monthly Service	\$ 507.50	\$558.25	\$614.08	\$675.48	\$743.03	
Hardware & Service	\$1,221.54	\$1,272.29	\$1,328.12	\$1,389.52	\$1,457.07	
Annual Savings	\$8,441.50	\$7,832.50	\$7,162.60	\$6,425.71	\$5,615.13	\$35,477.42



# **CAPITAL**

## **BUSINESS SYSTEMS, INC.**

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*Prepared For:*

## **Morrill Public Schools**

*Prepared By:*

*John Weber*

**jweber@capitalMDS.com**

**Capital Business Systems Inc.**

**March 5, 2019**

The contents of this proposal are confidential trade secret information and are intended for the use of Morrill Public Schools only. The contents herein may not be reproduced without the specific written permission of Capital Business Systems, Inc. This is a proposal only and informative in nature. Actual contract terms and conditions, as well as final pricing, will be submitted upon request.

***Proposed Pricing is effective for 30 days from March 5, 2019***

***Original Proposed Solution***

**Canon iRA C5550i II: Administration**

**Canon iRA C5535i II: Elementary and JHHS Office**

[www.capitalMDS.com](http://www.capitalMDS.com)

**Canon iRA 6555i II: Elementary and JHHS Workroom**

60 Month Hardware Lease (FMV)	\$714.04+tax
60 Month \$1 out Hardware Lease	\$748.04+tax

***Revised Solution*** (consolation of Elementary devices)

**Canon iRA C5550i II: Administration**

**Canon iRA C5535i II: JHHS Office**

**Canon iRA 6555i II: JHHS Workroom**

**Canon iRA C5550i II: Elementary**

- Same as Admin, but with external finisher

60 Month Hardware Lease (FMV)	\$674.16+tax
60 Month \$1 out Hardware Lease	\$706.27+tax

**Please refer to original proposal for additional information.**



**Canon**

**SAVIN.**

*★*

## 2ea-NEW SAVIN COPIER MPC3504

Office

### COPIER SPECIFICATIONS

AUTO DOCUMENT FEEDER

DUPLEXING

NETWORK PRINT

NETWORK SCAN FILE/E-MAIL

35 COPIES PER MIN B&W

35 COPIES PER MIN COLOR

INNER FINISHER/STAPLER

3-PAPER SUPPLIES

*fax*

*★*

## 1-NEW SAVIN COPIER MPC4504

Sup office

### COPIER SPECIFICATIONS

AUTO DOCUMENT FEEDER

DUPLEXING

NETWORK PRINT

NETWORK SCAN FILE/E-MAIL

45 COPIES PER MIN B&W

45 COPIES PER MIN COLOR

FINISHER/STAPLER

5-PAPER SUPPLIES

## 2ea-NEW SAVIN COPIER 5055

B&W

### COPIER SPECIFICATIONS

AUTO DOCUMENT FEEDER

DUPLEXING

NETWORK PRINT

NETWORK SCAN FILE/E-MAIL

55 COPIES PER MIN B&W

55 COPIES PER MIN COLOR

FINISHER/STAPLER

5-PAPER SUPPLIES

### LEASING

60 MONTHS.....\$800.00

This include setup and install. This also includes personal property tax

Includes a contract buyout check

### SERVICE AGREEMENT \$520.00 for the term of contract

INCLUDES ALL PARTS, LABOR, DRUMS AND SUPPLIES EXCEPT PAPER

80,000 BLACK AND WHITE COPIES (OVERAGES \$0.0047 PER COPY)

6,500 COLOR COPIES(OVERAGES \$0.027PER COPY) *0035*

COPIER CONNECTION HAS 4 CERTIFIED TECHIANS WITH OVER 50 YEARS EXPERIENCE. WITH THE SERVICE AND THE SUPPLIES ALL COMING OUT OF SCOTTSBLUFF.



P.O. Box 609 • Cedar Rapids, IA 52406-0609

Agreement Number(s): 025-1071278-000

\_\_\_\_\_

\_\_\_\_\_

Quote Reference Number: 1346929

Quote Date: 3/5/2019

Quote Expiration Date: 4/4/2019

Quote For: Morrill Public School District 11

**Quote Detail - by Quote Type**

	Buyout
<b>Total</b>	\$36,267.08

**Important Messages**

Quote(s) includes only the agreement(s) and equipment specifically listed below.



If you are sending in your quote payment please include a copy of this quote, or detach the below portion and include with your check. Please remit your payment to the following:

**Account Services Exchange LLC, Ref #QT1346929  
PO Box 609  
Cedar Rapids, IA 52406-0609**

**Agreement Number(s)  
025-1071278-000**

Please call us if you have any questions.  
Sincerely,  
Account Support  
844-360-3877

## Agreement & Equipment Detail

### Agreement 025-1071278-000

#### Customer Details

<b>Customer Name:</b>	Morrill Public School District 11	<b>Contact Name:</b>	Accounts Payable
<b>Billing Address:</b>	508 Jefferson Ave Morrill NE 69358-0486	<b>Contact Number:</b>	308-247-2149

#### Equipment Details

Description	Model	Serial Number	Asset Address
Canon Copier System	IR ADVANCE C5030	GNG60133	502 Center Ave Morrill NE 69358-3003
Canon Copier System	IR ADVANCE C5045	GPQ54264	502 Center Ave Morrill NE 69358-3003
Canon Copier System	IR ADVANCE 6055	HVE38708	502 Center Ave Morrill NE 69358-3003
Savin Copier System	MP 6002SP	W864I300559	502 Center Ave Morrill NE 69358-3003
Canon Copier System	IR ADVANCE C5030	GNG54539	502 Center Ave Morrill NE 69358-3003

## Quote Detail - by Agreement

### Buyout

Agreement Number	Receivable Balance	Purchase Option	Sales Tax	Property Tax	Charges / Credits	Total
025-1071278-000	\$19,975.00	\$15,035.54	\$0.00	\$1,139.04	\$117.50	\$36,267.08

#### Charge / Credit Detail

Agreement Number	Charge Description	Due Date	Amount	Tax	Total
025-1071278-000	Estimated Property Tax	04/04/2019	\$1,139.04	\$0.00	\$1,139.04
025-1071278-000	Late Charges		\$117.50	\$0.00	\$117.50

## Quote Detail - by Asset

### Buyout

Description (Serial)	Agreement Number	Receivable Balance	Purchase Option	Sales Tax	Property Tax	Charges / Credits	Total
Canon Copier System (GNG60133)	025-1071278-000	\$3,995.02	\$3,007.12	\$0.00	\$227.76	\$23.50	\$7,253.40
Canon Copier System (GPQ54264)	025-1071278-000	\$3,995.00	\$3,007.11	\$0.00	\$227.82	\$23.50	\$7,253.42
Canon Copier System (HVE38708)	025-1071278-000	\$3,995.00	\$3,007.11	\$0.00	\$227.82	\$23.50	\$7,253.42
Savin Copier System (W864I300559)	025-1071278-000	\$3,995.00	\$3,007.11	\$0.00	\$227.82	\$23.50	\$7,253.42
Canon Copier System (GNG54539)	025-1071278-000	\$3,995.00	\$3,007.11	\$0.00	\$227.82	\$23.50	\$7,253.42

#### Charge / Credit Detail

Serial Number	Charge Description	Due Date	Amount	Tax	Total
(multiple)	Estimated Property Tax	04/04/2019	\$1,139.04	\$0.00	\$1,139.04
(multiple)	Late Charges		\$117.50	\$0.00	\$117.50

To the extent the agreement to which this buyout quote applies is not a conditional sale or equipment financing agreement, the recipients of this buyout quote are hereby notified that the issuer of the buyout quote (the "Seller") has assigned to Account Services Exchange LLC, a qualified intermediary, as part of an Internal Revenue Code Section 1031 like-kind exchange program, Seller's rights (but not its obligations) to sell any office and/or communication equipment described in the agreement.



**Canon**

**SAVIN.**

## 2ea-NEW SAVIN COPIER MPC3504

### Office

#### COPIER SPECIFICATIONS

**AUTO DOCUMENT FEEDER**

**FAX UNIT**

**NETWORK PRINT**

**NETWORK SCAN FILE/E-MAIL**

**35 COPIES PER MIN B&W**

**35 COPIES PER MIN COLOR**

**INNER FINISHER/STAPLER**

**3-PAPER SUPPLIES**

## 1-NEW SAVIN COPIER MPC4504

### Sup office

#### COPIER SPECIFICATIONS

**AUTO DOCUMENT FEEDER**

**FAX UNIT**

**NETWORK PRINT**

**NETWORK SCAN FILE/E-MAIL**

**45 COPIES PER MIN B&W**

**45 COPIES PER MIN COLOR**

**FINISHER/STAPLER**

**5-PAPER SUPPLIES**

## 2ea-NEW SAVIN COPIER 5055

### B&W

#### COPIER SPECIFICATIONS

**AUTO DOCUMENT FEEDER**

**DUPLEXING**

**NETWORK PRINT**

**NETWORK SCAN FILE/E-MAIL**

**55 COPIES PER MIN B&W**

**55 COPIES PER MIN COLOR**

**FINISHER/STAPLER**

**5-PAPER SUPPLIES**

#### LEASING

**60 MONTHS.....\$800.00**

This include setup and install. This also includes personal property tax

Includes a contract buyout check

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INCLUDES ALL PARTS, LABOR, STAPLES, DRUMS AND SUPPLIES EXCEPT PAPER

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COPIER CONNECTION HAS 4 CERTIFIED TECHIANS WITH OVER 50 YEARS EXPERIENCE. WITH THE SERVICE AND THE SUPPLIES ALL COMING OUT OF SCOTTSBLUFF.

**Morrill Public Schools**



**2018-2019 Calendar**

2019							HOME OF THE LIONS							2020						
							<b>August 2018</b>													
<b>AUGUST</b>							<b>7/28-8/4 County Fair</b>							<b>JANUARY</b>						
S	M	T	W	Th	F	S	9 - New Staff Orientation							S	M	T	W	Th	F	S
				1	2	3	12-13- TeacherIn-Service										1	2	3	4
4	5	6	7	8	9	10	14 - First Day of School (1-12)							5	6	7	8	9	10	11
11	12	13	14	15	16	17	15 - First Day of Kindergarten							12	13	14	15	16	17	18
18	19	20	21	22	23	24	16 - First Day of 3 yr/4 yr Preschool							19	20	21	22	23	24	25
25	26	27	28	29	30	31	<b>September 2018</b>							26	27	28	29	30	31	
					15	13	2- Labor Day												20	19
<b>SEPTEMBER</b>							6- Early Release 1:30 Students							<b>FEBRUARY</b>						
S	M	T	W	Th	F	S	27- Early Release 1:30 ALL							S	M	T	W	Th	F	S
							<b>October 2018</b>													1
1	2	3	4	5	6	7	3-4 Ron Clark Academy							2	3	4	5	6	7	8
8	9	10	11	12	13	14	16- End of 1st Quarter (43)							9	10	11	12	13	14	15
15	16	17	18	19	20	21	18- Teacher PD/Workday-Grades Due							16	17	18	19	20	21	22
22	23	24	25	26	27	28	23, 24, 25-Evening P/T Conferences							23	24	25	26	27	28	29
29	30				20	20	26 - No School - Comp Day												19	17
<b>OCTOBER</b>							<b>November 2018</b>							<b>MARCH</b>						
S	M	T	W	Th	F	S	1-Early Release 1:30 Students							S	M	T	W	Th	F	S
		1	2	3	4	5	16-JH WR invite (no PK-6 classes)							1	2	3	4	5	6	7
6	7	8	9	10	11	12	20-22 - Thanksgiving Break							8	9	10	11	12	13	14
13	14	15	16	17	18	19	<b>December 2018</b>							15	16	17	18	19	20	21
20	21	22	23	24	25	26	6-Early Release 1:30 Students							22	23	24	25	26	27	28
27	28	29	30	31			21 - End of 2nd Quarter (44)							29	30	31				
					23	20	12/23-1/3 - Christmas Break												22	21
<b>NOVEMBER</b>							<b>January 2019</b>							<b>APRIL</b>						
S	M	T	W	Th	F	S	6- Teacher PD/Workday-Grades Due							S	M	T	W	Th	F	S
					1	2	24 - Early Release ALL										1	2	3	4
3	4	5	6	7	8	9	<b>February 2019</b>							5	6	7	8	9	10	11
10	11	12	13	14	15	16	7-Early Release 1:30 Students							12	13	14	15	16	17	18
17	18	19	20	21	22	23	17 No School/Presidents Day - ESU Teacher PD							19	20	21	22	23	24	25
24	25	26	27	28	29	30	21 - No School Teacher Work Day							26	27	28	29	30		
					19	19	25, 26, 27 Evening P/T Conferences												20	20
<b>DECEMBER</b>							28 - No School / Teacher Comp Day							<b>MAY</b>						
S	M	T	W	Th	F	S	<b>March 2019</b>							S	M	T	W	Th	F	S
							6-End of 3rd Quarter-Release 1:30 Students (41)												1	2
1	2	3	4	5	6	7	9 - Teacher PD/Workday-Grades Due							3	4	5	6	7	8	9
8	9	10	11	12	13	14	20-Early Release 1:30 Students							10	11	12	13	14	15	16
15	16	17	18	19	20	21	<b>April 2019</b>							17	18	19	20	21	22	23
22	23	24	25	26	27	28	5-Early Release 1:30 Students							24	25	26	27	28	29	30
29	30	31					19, 22 - Easter Break							31						
					15	15	24 - Early Release ALL												13	11
					92	87	30 - Jr High Track Invite (no 7-12 classes)												94	88
First/Last Days of School & End of Qtr							<b>May 2019</b>							will be adjusted for activities						
No School/Vacation Day							6 - Graduation Practice/Seniors Last Day & Lunch							<b>186 Staff Contract Days</b>						
P/T Conferences Day							9 - Graduation							<b>174 Kindergarten days 1218 hours</b>						
Work day/No School							15 - Last day of School 1:00 Dismissal Students (47)							<b>175 1st - 11th days 1225 hours</b>						
Professional Development							18-19 - Teacher Work Day-Grades Due							<b>168 Senior days 1176 hours</b>						
1:30 Dismissal for Prof Development																				

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	27,528.50	0.00	16.62	0.00	27,545.12
05 704 0000	IN/OUT	(27,058.09)	0.00	0.00	0.00	(27,058.09)
05 704 0100	MHS VOLLEYBALL	2,196.17	0.00	0.00	0.00	2,196.17
05 704 0101	MHS FOOTBALL	2,225.41	0.00	0.00	0.00	2,225.41
05 704 0102	MHS BOYS BASKETBALL	3,976.25	463.92	63.00	0.00	3,575.33
05 704 0103	MHS GIRLS BASKETBALL	998.24	1,240.00	50.00	0.00	(191.76)
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	264.41	0.00	0.00	0.00	264.41
05 704 0106	MHS CROSS COUNTRY	1,904.56	0.00	0.00	0.00	1,904.56
05 704 0107	MHS GOLF	33.22	0.00	0.00	0.00	33.22
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	4,251.91	3,559.96	105.00	0.00	796.95
05 704 0111	CHEERLEADING/SPIRIT SQUAD	(148.63)	367.50	956.75	0.00	440.62
05 704 0116	MHS TRACK	984.63	0.00	0.00	0.00	984.63
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(5,643.04)	8,859.02	2,641.05	0.00	(11,861.01)
05 704 0121	SPED Activity Fund	69.70	0.00	0.00	0.00	69.70
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0217	GRAD CLASS 2017	0.00	0.00	0.00	0.00	0.00
05 704 0220	GRAD CLASS 2018	0.00	0.00	0.00	0.00	0.00
05 704 0221	GRAD CLASS 2019	2,557.56	0.00	0.00	0.00	2,557.56
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	0.00	0.00	0.00	748.32
05 704 0224	Alaric	4,105.30	0.00	0.00	0.00	4,105.30
05 704 0225	Meraki	3,257.43	0.00	40.00	0.00	3,297.43
05 704 0226	Klaus	3,620.57	0.00	0.00	0.00	3,620.57
05 704 0227	Sabio	2,570.23	65.00	662.25	0.00	3,167.48
05 704 0301	ELEMENTARY GENERAL ACTIVITIES/POP \$	0.00	0.00	0.00	0.00	0.00
05 704 0403	Jr High Student Council	0.00	0.00	0.00	0.00	0.00
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(400.00)	0.00	0.00	0.00	(400.00)
05 704 0417	JR HIGH VOLLEYBALL	(11.00)	0.00	0.00	0.00	(11.00)
05 704 0418	JR HIGH GIRLS BASKETBALL	28.00	0.00	0.00	0.00	28.00
05 704 0425	LIONS CAFE -- 8TH GRADE	0.00	0.00	0.00	0.00	0.00
05 704 0503	LION CUB FOOTBALL	0.00	0.00	0.00	0.00	0.00
05 704 0504	Lion Cub Basketball	3,394.25	408.42	450.00	0.00	3,435.83
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,480.89	0.00	0.00	0.00	1,480.89
05 704 0508	MUSIC MAKERS	2,289.36	783.70	866.10	0.00	2,371.76
05 704 0510	NATIONAL HONOR SOCIETY	1,389.68	0.00	155.20	0.00	1,544.88

**Fund: 05      Activity Fund**

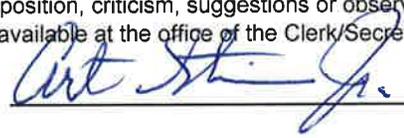
<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	6,496.74	549.35	509.35	0.00	6,456.74
05 704 0513	STUDENT COUNCIL--MHS	4,147.92	741.20	600.90	0.00	4,007.62
05 704 0518	LIONTRACKS --SCHOOL PAPER	0.00	0.00	0.00	0.00	0.00
05 704 0519	ALL-SCHOOL PLAY	0.00	0.00	0.00	0.00	0.00
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	2,119.25	284.00	505.00	0.00	2,340.25
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	21,633.06	7,390.60	0.00	0.00	14,242.46
05 704 0611	QUIZBOWL	2.61	0.00	0.00	0.00	2.61
05 704 0614	YEARBOOK -- ALL YEARS	4,190.41	0.00	0.00	0.00	4,190.41
05 704 0903	CONCESSION STAND	2,504.38	1,754.62	849.00	0.00	1,598.76
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 0906	To Adjust Cash To Actual	0.00	0.00	0.00	0.00	0.00
05 704 0907	GEORGE CALVERT MEMORIAL SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		82,954.11	26,467.29	8,470.22	0.00	64,957.04

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

This Notice to Amend the Budget is entirely related to reorganizing where we appropriated anticipated cash balance forward. Our auditors, Rauner & Associates prefer for us to use a line item called Unencumbered Balance rather than Necessary Cash Reserve. This amendment does not impact our Tax Levy at all.

Morrill Public Schools (79-0011-000) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of March, 2019 at 6:30 o'clock, P.M., at 508 Jefferson Ave. District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 5,296,700.00	\$ 5,502,752.87	\$ 6,643,895.00	\$ 13,778.72	\$ 2,865,169.66	\$ 38,308.08	\$ 3,830,812.14
Depreciation	\$ 48,010.00	\$ 192,613.69	\$ 277,687.91	-	\$ 277,687.91	-	-
Employee Benefit	\$ 909.00	\$ 16,417.75	\$ 29,134.09	-	\$ 29,134.09	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 172,284.00	\$ 163,684.09	\$ 236,193.07	-	\$ 236,193.07	-	-
School Nutrition	\$ 239,866.00	\$ 292,080.64	\$ 287,191.39	-	\$ 287,191.39	-	-
Bond	\$ -	\$ -	\$ -	-	\$ -	-	-
Special Building	\$ 1,651,026.00	\$ 310,979.21	\$ 398,605.39	-	\$ 168,756.66	\$ 2,321.70	\$ 232,170.43
Qualified Capital Purpose Undertaking	\$ 147,232.00	\$ 350,437.98	\$ 346,284.89	-	\$ 147,082.66	\$ 2,012.14	\$ 201,214.37
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-	-
Student Fee	\$ -	\$ -	\$ -	-	\$ -	-	-
	\$ -	\$ -	\$ -	-	\$ -	-	-
<b>TOTALS</b>	<b>\$ 7,556,027.00</b>	<b>\$ 6,828,966.23</b>	<b>\$ 8,218,991.74</b>	<b>\$ 13,778.72</b>	<b>\$ 4,011,215.44</b>	<b>\$ 42,641.92</b>	<b>\$ 4,264,196.94</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

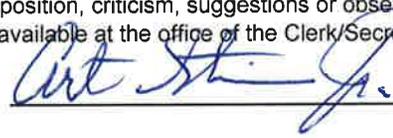
\$ 4,264,196.94

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

This Notice to Amend the Budget is entirely related to reorganizing where we appropriated anticipated cash balance forward. Our auditors, Rauner & Associates prefer for us to use a line item called Unencumbered Balance rather than Necessary Cash Reserve. This amendment does not impact our Tax Levy at all.

Morrill Public Schools (79-0011-000) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of March, 2019 at 6:30 o'clock, P.M., at 508 Jefferson Ave. District Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 5,296,700.00	\$ 5,502,752.87	\$ 6,643,895.00	\$ 13,778.72	\$ 2,865,169.66	\$ 38,308.08	\$ 3,830,812.14
Depreciation	\$ 48,010.00	\$ 192,613.69	\$ 277,687.91	-	\$ 277,687.91	-	-
Employee Benefit	\$ 909.00	\$ 16,417.75	\$ 29,134.09	-	\$ 29,134.09	-	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-	-
Activities	\$ 172,284.00	\$ 163,684.09	\$ 236,193.07	-	\$ 236,193.07	-	-
School Nutrition	\$ 239,866.00	\$ 292,080.64	\$ 287,191.39	-	\$ 287,191.39	-	-
Bond	\$ -	\$ -	\$ -	-	\$ -	-	-
Special Building	\$ 1,651,026.00	\$ 310,979.21	\$ 398,605.39	-	\$ 168,756.66	\$ 2,321.70	\$ 232,170.43
Qualified Capital Purpose Undertaking	\$ 147,232.00	\$ 350,437.98	\$ 346,284.89	-	\$ 147,082.66	\$ 2,012.14	\$ 201,214.37
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-	-
Student Fee	\$ -	\$ -	\$ -	-	\$ -	-	-
	\$ -	\$ -	\$ -	-	\$ -	-	-
<b>TOTALS</b>	<b>\$ 7,556,027.00</b>	<b>\$ 6,828,966.23</b>	<b>\$ 8,218,991.74</b>	<b>\$ 13,778.72</b>	<b>\$ 4,011,215.44</b>	<b>\$ 42,641.92</b>	<b>\$ 4,264,196.94</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,264,196.94

Department of Revenue

**e-pay****NEBRASKA**  
Good Life. Great Service.

Your last visit was Mon 01/21/2019 10:52 AM CST

## Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.Confirmation Number **NB1DOR003428008**

### Payment Details

**Description** Nebraska Revenue  
01100 - Income Tax Withholding  
<http://www.revenue.ne.gov>

**Payment Amount** \$9,705.77

**Payment Date** 02/21/2019

**Status** SCHEDULED

**Tax Period End Date** 02282019  
(MMDDYYYY)

**Nebraska ID** 732230

**Tax Type** 01100 - Withholding

### Payment Method

**Account Nickname** Revenue

**Bank Routing Number** 104102309

**Bank Name** PLATTE VALLEY BANK

**Bank Account Number** \*4746

**Bank Account Type** Checking

**Bank Account Category** Business

**Confirmation Email** stacy.rodriquez@mpslions.org

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 SCHOOL DIST 11 SINKING**  
**January 31, 2019**

Account	January	Year-To-Date
185-00 DISBURSEMENTS	-16,606.80	-82,896.26
305-15 LEVIED TAX 2015	0.00	78.55
305-16 LEVIED TAX 2016	27.18	32.67
305-17 LEVIED TAX 2017	2,361.72	66,429.40
305-18 LEVIED TAX 2018	4,138.80	19,343.66
306-15 RE & PP INTEREST 2015	0.00	24.96
306-16 RE & PP INTEREST 2016	0.00	0.96
306-17 RE & PP INTEREST 2017	175.19	559.47
344-01 HOMESTEAD EXEMPT LOSS	0.00	610.48
344-05 PROPERTY TAX CREDIT	4,088.78	4,088.78
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	366.02
346-01 PRO-RATE MOTOR VEHICLE	0.00	206.90
346-02 CARLINE TAX	0.00	496.79
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-6.10
361-02 PROPERTY TAX COMMISSION	-40.89	-40.89
361-11 TAX RELIEF COMMISSION	0.00	-3.66
363-01 PROPERTY TAX COMMISSION	-67.03	-864.70
Month Total	-5,923.05	8,427.03
Previous Fund Balance	16,606.80	2,256.72
<b>Current Fund Balance</b>	<b>10,683.75</b>	<b>10,683.75</b>

NOTE: Employees who travel on the same day they attend a seminar or perform work are paid for all the time spent traveling. At the same time, employees who travel on one day and attend the workshop or perform the work on the next day are compensated only the time that cuts across their normal workday.



- Travel time during non-work hours may be considered work time that must be paid if the employee actually performs work while traveling.
- As an enforcement policy the FLSA will not consider as work time that time spent in travel away from home outside of regular working hours **as a passenger** on an airplane, train, boat, bus, or automobile. Employees riding with another employee are only paid for their regular work hours and not any extra driving time if they are not actually driving.

### **Pay, Driving and Wait Time for Activity Drivers:**

Maximum driving time limitations of 10 hours driving, eight (8) hours of continuous driving, and 15 hours of on-duty time during a 24-hour period shall apply for all drivers. Driver must refuse to operate District vehicles whenever these limits will otherwise be exceeded.

The pay for activity bus drivers (which require a Commercial Driver's License (CDL) and Nebraska Bus Permit), will be paid at different rates for driving times and wait times. Drivers who are enduring "wait time" will be entitled to "wait time" pay. The minimum pay for activity trips will not be less than if the bus driver was driving their regular route.

"Wait time" is defined as that time in which the driver is at the event waiting for the activity group in order to transport them to another location or home. **Time spent in a motel room or in a restaurant while eating is NOT considered wait time or on-duty time.**



Activity drivers need to use the "Activity Bus Driver's Time Sheet" for activity driving and wait times. When the activity group provides meals and/or lodging for the group, it will also provide meals and/or lodging for the driver(s). On all overnight student travel, the activity driver(s) is entitled to his/her own room and bed. On all trips, the activity driver(s) shall not be utilized as sponsor(s) or chaperone(s) if this responsibility will cause the driver to exceed on-duty limitations. Unusual situations may be negotiated on an individual basis between the District and the Superintendent.

### **Staff Leave and Absences**

#### **Classified Staff Vacations, Holidays, and Personal Leave [415.01]**

**Paid Vacation** - From the date of initial employment, twelve-month employees will receive annual, paid vacation as follows: Six (6) days accumulated annually at the rate of a half (0.5) day per pay period for the first year of continuous employment, nine (9) days accumulated annually at the rate of 0.75 days per pay period for the second year of employment, and twelve (12) days vacation accumulated annually after two (2) years of continuous employment at the rate of one (1) day per pay period. Twelve (12) days vacation for each succeeding full year of employment accumulated at the rate of one (1) day per pay period.

Vacation days may not exceed more than 12 days at any time unless approved in writing by the Superintendent.

Normally vacation will be taken during the summer months when school is not in session. The time for taking vacation must be approved by the assigned administrator. The number of vacation days accrued will be based on the employee's



*“Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world.”*

**2019 Board of Education:** Jim Hessler (President), David Sherrod (Vice President), Bill Watson(Treasurer), Art Steiner (Secretary), Dick Burford (Member), Lisa Kaufman(Member), Andrew Avila (StuCo President)

**BOARD OF EDUCATION – REGULAR MEETING**

**District Office - 508 Jefferson Ave**

**March 11, 2019 @ 6:30 p.m.**

**I. CALL TO ORDER FOR REGULAR MEETING**

- 1. Pledge to the Flag
- 2. Roll Call
- 3. Notification of Open Meetings Law Posting
- 4. Recognition of Recording
- 5. Business Manager’s Financial Report

**II. CONSIDER CONSENT AGENDA**

- 1. Approval of Agenda for March11, 2019
- 2. Approval of minutes of February 11, & March 4, 2019
- 3. Claims Payable
- 4. Financial Reports
  - a) Working Monthly Budget
  - b) Monthly Budget of Receipts
  - c) Activity Accounts
  - d) County Treasurer’s Report

**III. PUBLIC HEARINGS**

- 1. Budget Amendments for 2018-2019 school year (Amendment recommended by Auditor)
- 2. Student Fee Policy
- 3. Parental Involvement in Educational Practices Policy
- 4. Internet Safety Policy

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Budget Amendment, Student Fee Policy, Parental Involvement Policy and the Internet Safety Policy and to consider amendments relative thereto. The budget amendment and policies are available at the school office during regular business hours.

**IV. REPORTS**

- 1. Curriculum/Americanism: Kaufman, Steiner, Burford
- 2. Facilities/Transportation: Sherrod, Watson, Steiner
- 3. Finance/Negotiations: Hessler, Sherrod, Burford
- 4. Safety Committee: Steiner, Kaufman
- 5. Morrill School’s Foundation: Watson, Kaufman
- 6. Student Council Report
- 7. Activity Report
- 8. Secondary Principal’s Report
- 9. Elementary Principal’s Report
- 10. Early Childhood & Superintendent’s Report

**V. OLD BUSINESS**

- 1. Report from World Café Meeting on March 4, 2019
- 2. Consider/possible approval of bids for Aerohive License renewal for access points throughout the buildings
- 3. Discussion/possible approval of the 2019-2020 Negotiated Agreement
- 4. Authorize transfer of funds to General or a draw on the line of credit

**VI. NEW BUSINESS**

- 1. Consider/possibly action to amend Policy 1002 District Annual Report at recommendation of NASB
- 2. Consider/possible action to approve 502.02 Option Enrollment Policy and 2019-20 Annual Capacity Resolution
- 3. Consider/possible action to amend the 18-19 Budget Summary (Necessary Cash Reserve / Unencumbered Funds)
- 4. Classified Handbook clarification on 12 month employee leave
- 5. Consider approval of staff resignations and/or advertisements for 2019-20 staff positions
- 6. Consider proposed calendar for 2019-2020
- 7. Consider/possible approval of contract renewal or comparison bid for 5 copy machines for the three buildings

**VII. NEXT MEETING**

Regular Meeting April 8, 2019 at 6:30 pm

**VIII. ADJOURNMENT**

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase “and will be limited to the discussion of \_\_\_\_\_.”

**RESOLUTION**

**WHEREAS**, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

**WHEREAS**, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

**WHEREAS**, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

**NOW, THEREFORE, BE IT RESOLVED** that the Option Enrollment Policy presented to the School Board as Policy 502.02, and Appendix "1" to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, and Appendix "1" to such Policy 502.02, are repealed effective on the date of the passage of this resolution,

**BE IT FURTHER RESOLVED** that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

**BE IT FURTHER RESOLVED** that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member \_\_\_\_\_ moved for its passage and adoption, member \_\_\_\_\_ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: \_\_\_\_\_.  
The following members voted against the same: \_\_\_\_\_.  
The following members were absent or not voting: \_\_\_\_\_.  
The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

**MORRILL PUBLIC SCHOOLS**

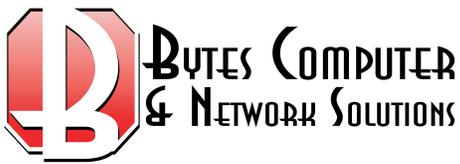
Attest: \_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

### Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 502.02 for the 2019-2020 School Year. The Board of Education hereby sets forth the maximum number of option students for the 2019-2020 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	AVAILABLE OPTION
Birth – 19 months	16	6	
19 months – 36 months IFSP 4	24	12	
PreSchool 3 year Full day and half day*	34*	12	
PreSchool 4 year Full day and half day* IEP 3	34*	22	
Building Capacity	91	52	39
<b>Early Childhood SPED</b>	<b>0</b>	<b>7</b>	<b>0</b>
Kindergarten	40	21	24
First	45	28	17
Second	45	21	24
Third	45	22	23
Fourth	45	28	17
Fifth	45	30	15
Sixth	45	34	11
Building Capacity, Elementary	310	184	126
<b>Level I Elementary SPED</b>	<b>13</b>	<b>13</b>	<b>0</b>
<b>Level II &amp; III Elementary SPED</b>	<b>9</b>	<b>9</b>	<b>0</b>
Seventh	45	23	22
Eighth	45	39	6
Ninth	45	24	21
Tenth	45	25	20
Eleventh	45	32	13
Twelfth	45	28	17
Building Capacity, Secondary	270	171	99
<b>Level I Secondary SPED</b>	<b>18</b>	<b>3</b>	<b>0</b>
<b>Level II and III Secondary SPED</b>	<b>5</b>	<b>18</b>	<b>0</b>
<b>K-12 Totals</b>	<b>580</b>	<b>355</b>	<b>225</b>



1620 Broadway, Suite D, Scottsbluff, NE 69361  
t. 308-635-2983

# Quotation

**Number** AAAQ2518

**Date** Jan 9, 2019

### Sold To

**Morrill Public Schools**

Elva Lutz  
411 E. Hamilton St  
Morrill, NE 69358  
United States

**Phone** (308) 247-3414

**Fax**

Here is the quote you requested.

### Your Sales Rep



Michael Anderson

308-225-6486

manderson@bytescomputer.com

Account Manager

Terms	P.O. Number	Ship Via	Quote Expiration
N/A	N/A	N/A	4/9/2019

Line	Qty	Description	Ext. Price
1	1	HiveManager Classic Public Cloud Subscription 3YR Aerohive Device Renewal For 30 Devices	\$6,600.00

<b>SubTotal</b>	\$6,600.00
<b>Tax</b>	\$0.00
<b>Shipping</b>	\$0.00
<b>Total</b>	<b>\$6,600.00</b>

Please contact me if I can be of further assistance.

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - ALL DELIVERY, TRAINING OR CONSULTING SERVICES TO BE BILLED AT PUBLISHED RATES FOR EACH ACTIVITY INVOLVED - GENERALLY ALL HARDWARE COMPUTER COMPONENTS PROPOSED ABOVE ARE COVERED BY A LIMITED ONE YEAR WARRANTY, COVERING PARTS AND LABOUR FOR HARDWARE ONLY AND ON A DEPOT BASIS - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS,

Monthly Finance Report to the Board  
February 2019

<b>Reconciled Balances as of February 28, 2019</b>				
	2017-18		2018-19	
General	\$	187,307.81	\$	138,215.50
Cafeteria	\$	3,147.20	\$	2,506.55
Depreciation	\$	4,260.16	\$	55,670.93
Activity	\$	54,853.28	\$	64,957.04
QCPUF	\$	133,922.75	\$	87,880.02
Spec Building	\$	64,367.75	\$	82,508.39
Empl Benefit	\$	11,638.52	\$	8,321.30
<b>FUNDS TOTAL</b>	<b>\$</b>	<b>459,497.47</b>	<b>\$</b>	<b>440,059.73</b>

<b>February GF Expenditures</b>		
	2017-18	2018-19
GF Bills Payable	\$ 67,409.94	\$ 84,972.28
GF Payroll	\$ 353,045.65	\$ 367,608.31
	<b>\$ 420,455.59</b>	<b>\$ 452,580.59</b>
<b>February Revenue</b>		
Beginning Cash		\$ 138,215.50
State Aid		\$ 133,885.00
SPED		\$ 16,203.00
Sioux County		\$ 16,740.45
Scottsbluff County		?
IDEA		\$ 59,409.00
Early Childhood Revenue		\$ 8,085.00
<b>Total Month Available</b>		<b>\$ 372,537.95</b>

<b>Year to Year Comparison</b>				
GF Revenue	2017-18		2018-19	
September	\$	1,103,306.16	\$	1,233,972.86
October	\$	292,446.38	\$	327,324.90
November	\$	145,199.99	\$	231,912.72
December	\$	254,596.65	\$	235,002.02
January	\$	544,065.80	\$	545,523.45
February	\$	421,519.70	\$	467,198.49
March	\$	334,352.38		
April				
May				
June				
July				
August				
<b>Running Total</b>	<b>\$</b>	<b>3,095,487.06</b>	<b>\$</b>	<b>3,040,934.44</b>

<b>February Cafeteria Expenditures</b>		
	2017-18	2018-19
CF Bills Payable	\$ 13,602.64	\$ 4,499.59
CF Payroll	\$ 14,712.81	\$ 8,944.76
	<b>\$ 28,315.45</b>	<b>\$ 13,444.35</b>
<b>February Revenue</b>		
Beginning Cash		\$ 2,506.55
Parent Payments		\$ 357.40
State Claim		\$ 13,247.79
CACFP		\$ 625.30
* not receiv Fresh Fruit & Vegetable		\$ 1,874.84
<b>Total Month Available</b>		<b>\$ 18,611.88</b>

<b>Year to Year Comparison</b>				
GF Expenditures	2017-18		2018-19	
September	\$	592,705.90	\$	569,242.35
October	\$	510,532.90	\$	503,878.30
November	\$	482,454.47	\$	486,224.06
December	\$	449,070.55	\$	468,530.03
January	\$	440,742.58	\$	518,419.64
February	\$	458,749.47	\$	448,139.22
March	\$	420,455.59	\$	451,373.49
April				
May				
June				
July				
August				
<b>Running Total</b>	<b>\$</b>	<b>3,354,711.46</b>	<b>\$</b>	<b>3,445,807.09</b>
		17-18		18-19
Annual Budget	\$	5,506,043.00	\$	5,868,345.00
<b>% of Budget Spent</b>		<b>61%</b>		<b>59%</b>

<b>Early Childhood Revenue Running Total</b>	
	2018-19
Head Start	\$ 25,500.00
Preschool DHHS Subsidy	\$ 5,165.63
Preschool Parent Payments	\$ 22,892.50
<b>Total Preschool</b>	<b>\$ 53,558.13</b>
DayCare DHHS Subsidy	\$ 12,196.80
DayCare Parent Payments	\$ 14,119.50
<b>Total Pride Cub Care</b>	<b>\$ 26,316.30</b>
<b>Total Early Childhood Revenue</b>	<b>\$ 79,874.43</b>
<b>18-19 TEEOSA FUNDING</b>	<b>\$ 390,000.00</b>
<b>Total Early Childhood Budget</b>	<b>329,300.00</b>
Running Total EC Revenue for 17-18	<b>\$ 47,478.79</b>
<b>17-18 TEEOSA FUNDING</b>	<b>\$ 174,000.00</b>

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6111 SCHOOL DIST 11 GENERAL**  
**January 31, 2019**

Account	January	Year-To-Date
185-00 DISBURSEMENTS	-284,282.37	-1,452,658.02
304-17 MOTOR VEHICLE TAX	0.00	75,786.46
304-18 MOTOR VEHICLE TAX	13,874.58	13,874.58
305-13 LEVIED TAX 2013	0.00	95.55
305-15 LEVIED TAX 2015	0.00	1,295.95
305-16 LEVIED TAX 2016	448.57	539.29
305-17 LEVIED TAX 2017	38,968.42	1,096,084.99
305-18 LEVIED TAX 2018	68,290.29	319,170.55
306-13 RE & PP INTEREST 2013	0.00	183.42
306-15 RE & PP INTEREST 2015	0.00	411.85
306-16 RE & PP INTEREST 2016	0.00	15.86
306-17 RE & PP INTEREST 2017	2,890.66	9,231.87
320-33 MOTOR SRM COMMISSION	-138.75	-896.62
344-01 HOMESTEAD EXEMPT LOSS	0.00	10,072.77
344-05 PROPERTY TAX CREDIT	67,464.85	67,464.85
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	6,039.46
346-01 PRO-RATE MOTOR VEHICLE	0.00	3,413.77
346-02 CARLINE TAX	0.00	8,197.11
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-100.73
361-02 PROPERTY TAX COMMISSION	-674.65	-674.65
361-11 TAX RELIEF COMMISSION	0.00	-60.39
363-01 PROPERTY TAX COMMISSION	-1,105.98	-14,270.29
363-07 MV TAX COMMISSIONS	-138.75	-896.62
470-05 COUNTY COURT FINES	0.00	220.00
Month Total	-94,403.13	142,541.01
Previous Fund Balance	284,282.37	47,338.23
<b>Current Fund Balance</b>	<b>189,879.24</b>	<b>189,879.24</b>

## DISTRICT ANNUAL REPORT

The superintendent or designee shall annually prepare a written report informing the public of the following areas of district characteristics and student achievement results:

- Student demographics, including enrollment by grade and site, number of students receiving free or reduced meals and number of special education students.
- District financial information including levy, total budget, valuation per pupil, per pupil costs and local, state and federal revenue.
- Student academic performance including results of standardized tests, average g.p.a. for elementary and secondary students, graduation rates and dropout rates.

The annual report shall be communicated to the public by ~~mailing to~~ posting on the school district website. ~~all district residents.~~ Copies will be provided to any resident who requests it at the district office.

Legal Reference: NDE Rule 10.005.02

NDE Rule 10.010.01

Cross Reference: 1001 Principles and Objectives for Community Relations

1004 Press, Radio and Television News Media

1005 Public Participation in the School District

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

## STUDENT FEES

01. The board realizes some activities may require additional expenditures which are properly to be borne by students as a separate charge. Such charges may be waived as specified below depending upon the student's eligibility for the free and reduced-price lunch program. No fees, specialized or non-specialized attire or equipment shall be required of students outside this policy. This policy does not apply to tuition payments by nonresident students.
02. The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.
03. The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.
04. Under state statutes, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students each school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.
  - 04.01. Guidelines for Non-Specialized Attire Required for Specified Courses and Activities - Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.
  - 04.02. Personal or Consumable Items & Miscellaneous
    - 04.02.01. Extracurricular Activities - Students have the responsibility to

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

furnish any personal or consumable items for participation in extracurricular activities.

04.02.02. Courses

- 04.02.02.01. General Course Materials - Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers. A specific class supply list will be published annually in a Board approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.
- 04.02.02.02. Damaged or Lost Items - Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.
- 04.02.02.03. Materials Required for Course Materials - Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of such materials for the project.
- 04.02.02.04. Music Course Materials - Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.
- 04.02.02.05. Parking - Students may be required to pay for parking on school grounds or at school sponsored activities, and may be subject to payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

- 04.03. Extracurricular Activities, Specialized Equipment or Attire - Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extracurricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.
- 04.04. Extracurricular Activities Fees for Participation - Any fees for participation in extracurricular activities for the 2014-2015 school year are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.
- 04.05. Post-Secondary Education Costs - Students are responsible for postsecondary education costs. The phrase "post secondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.
- 04.06. Transportation Costs - Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.
- 04.07. Copies of Student Files or Records - The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests

copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

- 04.08. Participation in Before-and-After-School or Prekindergarten services - Students are responsible for fees required for participation in before and after school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.
- 04.09. Participation in Summer School or Night School - Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.
- 04.10. Breakfast and Lunch Programs - Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store", a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.
- 04.11. Waiver Policy - The District's policy is to provide fee waivers in accordance with state statutes. Students who qualify for free or reduced price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for:
- 04.11.01. Participation in Extracurricular Activities, and
- 04.11.02. Use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free lunch program or reduced price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.
- 04.12. Distribution of Policy - The Superintendent shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every

student of the District or to every household in which at least one student resides, at no cost.

04.13. Student Fee Fund - The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

Legal Reference: Neb. Constitution, Art VII, Sect. 1  
Neb. Statute 79-215 (tuition)  
79-241 (option student busing)  
79-605 (nonresident busing)  
79-611 (transportation fees)  
79-734 (books, equipment and supplies)  
79-2,104 (student files)  
79-2,125 to 2,134 (student fees law)  
79-1104 (before-and-after-school services)  
79-1106 to 1108 (learners with high ability)

Cross Reference: 505.05 Fines for Lost or Damaged Items  
506 Student Activities  
507.01 Student Records Access  
801 Transportation  
802.05 Free or Reduced Cost Meals Eligibility  
1005.01 Public Complaints



## **0606.06 ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY, AND THE INTERNET**

### **Internet Safety Policy**

Morrill Public Schools adopts and shall enforce a policy of making technology resources available only to advance educational goals and objectives, supplement instruction, and further school purposes. The operation and use of technology resources by students, staff, and the community shall be consistent with this Policy.

Technology resources include, with limitation, computers and related technology equipment, all forms of email or electronic communication, and the Internet. The implementation of this Policy shall include technology protection measures with respect to computers with Internet access, consistent with District standards, the Children's Internet Protection Act (CIPA) and other applicable laws. The Superintendent is authorized and directed to establish and enforce regulations, forms, procedures, guidelines, and specific District standards to implement this Policy.

### **Terms and Conditions for Computer Equipment, Network, E-mail, and Internet Access**

Access to the district computer network and equipment may include, but not be limited to, electronic mail (e-mail) and the Internet, hereinafter sometimes collectively referred to as the "network." To gain access to the network all staff, students and parents must sign and return the agreement form.

Access to the network will enable staff and students to explore thousands of libraries, data based, and bulletin boards, while exchanging messages with users throughout the world. Staff, students, and parents should be warned, however, that along with access comes a waiver or relinquishment of rights to privacy or confidentiality and access to some material, which may contain items that are illegal, defamatory, inaccurate, or potentially offensive to some people. While our intent is to make network access available to further educational goals and objectives, users should not expect privacy or confidentiality, and may have access to illegal, defamatory, inaccurate, or potentially offensive information or materials as well. We believe that the benefits to staff and students in the form of information resources and opportunities for collaboration exceed any disadvantages. Ultimately, however, each individual and parents and guardians of minors are responsible for setting and conveying standards that they or their students should follow when using the network and its media and information resources. They or their students must agree and understand that access waives privacy interests and confidentiality, and may provide access to illegal, defamatory, inaccurate, or potentially offensive information or materials. To that end,

each individual, and parents/guardians of minors must decide whether or not to apply for access.

Approved \_\_\_\_\_ Reviewed \_\_\_\_\_ Revised \_\_\_\_\_

A. Network, E-Mail, Internet or Other Computer Use Rules:

1. General Rules:

- a) The network is provided to staff and students to conduct research and communicate with others. Access to Network services is given to staff and students who have agreed to act in a responsible manner. Parental/Guardian permission is required for student use. Access for all staff and students is a privilege and not a right.
- b) Individual users of the district network are responsible for their behavior, actions, problems, and communications as they apply to the network. Users will comply with district rules and will honor the agreements they have signed. Beyond clarification of such rules, the district is not responsible for restricting, monitoring, editing, or controlling the information, equipment or communications of the individuals utilizing the network or the end product or result of such utilization.
- c) Network storage areas are the property of the school. Network administrators may review files, information, equipment, messages, and communications of staff and students to maintain system integrity and insure that users are using the network system responsibly. Users should not expect that files or any information stored or otherwise used or retained on the network, district servers, or in computers will be private. No reasonable expectation of privacy shall exist in relation to network use.
- d) Users should not expect, and the district does not warrant, any information or products obtained from the network, that files or information stored, obtained or used on the network will be private, and use of the network waives and relinquishes all such privacy acts, interests or claims to confidentiality the user may have under state or federal law.
- e) The district will not be liable for, and does not warrant in any way, purchases made by any user over the network. Users shall not make purchases of goods and/or services via the districts network.

2. Policy and Rule for acceptable Use of Computers and the Network.

The following policy and rules for acceptable use of computers and the network, including Internet, shall apply to all district administrators, faculty, staff, and students. The superintendent, or the superintendents designee, is hereby delegated all authority and is the ultimate person in charge of the district network and technology resources or equipment.

- a) Users shall not erase, remake, or make unusable anyone else's computer, information, files, programs, or disks. In addition to any other disciplinary action or legal action that may occur, any user violating this rule shall be liable for any and all damages to the computer, information, files, programs, or disks.
- b) Users shall not let other people use their name, account, log-on password, or files for any reason (except authorized staff members).
- c) Users shall not use or try to discover another user's account or password.
- d) Users shall not use the computers or network for non-instructional or non-administrative purpose (e.g., games, activities for personal profit, chat rooms, or non-approved e-mail carriers).
- e) Users shall not use the computer for unlawful purposes, such as illegal copying or installation of unauthorized software.
- f) Users shall not copy, change, or transfer any software or documentation provided by teachers, or other students without permission from the network administrators.
- g) Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code, software or information designed to self-replicate, damage, or otherwise hinder the performance of the network or any computers memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
- h) Users shall not use the computer to annoy or harass others with language, images, or threats. Users shall not access, accept, create or send any obscene, vulgar, lewd, tasteless, or objectionable messages, information, language, or image.
- i) Users shall not damage the network or equipment, damage information belonging to others, misuse network resources, or allow others to misuse

network resources. In addition to any other disciplinary action or legal action that may occur, any user violating this or any other rule shall be liable for any and all damages to the computer, network, information, files, programs, or disks.

- j) Users shall not tamper with computers, networks, printers, or other associated equipment except as directed by the teachers or network administrator.
- k) Users shall not take home technology equipment (hardware or software) without permission from the network administrator.
- l) Students will only work on the network when a teacher, aid, or administrator is present in the immediate room to supervise. District employees are responsible for keeping access to the network secure (i.e. locking classroom doors when out of the room).

**m) Morrill Public Schools will educate all students about appropriate online behavior and safety, including interacting with other individuals on-line, on social networking websites, and in chat rooms; as well as, cyber bullying awareness and response.**

**n) Morrill Public Schools will stay in compliance with the E-rate requirement of the Children's Internet Protection Act (CIPA).**

3. Etiquette and Rules for Use of Computers and the Network.

All users of computers and the network are expected to abide by the generally accepted rules of network etiquette. Informal rules of behavior have evolved for use of and communications on the network, Internet, and other on-line services. These rules of behavior include (but are not limited to) the following:

- a) Be polite. Do not become abusive in your messages to others.
- b) Use appropriate language. Do not swear, use vulgarities or any other inappropriate language, message, information, or images.
- c) Do not reveal your personal account, address, or phone numbers, or that of other student or colleagues.
- d) Note that electronic mail (e-mail) is specifically not guaranteed to be private. People who operate the system do have access to mail. Messages relating to or in support of illegal activities may be reported to the



of

**Children's Internet Protection Act and Neighborhood CIPA  
2000  
Nebraska Statutes 79-2104**

<b>Cross Reference:</b>	<b>102</b>	<b>Educational Philosophy of the District</b>
	<b>401</b>	<b>Guiding Principles for Employees</b>
	<b>504</b>	<b>Student Rights and Responsibilities</b>
	<b>507</b>	<b>Student Records</b>
	<b>603</b>	<b>Curriculum Development</b>
	<b>604</b>	<b>Instructional Curriculum</b>
	<b>1006</b>	<b>Use of District Facilities and Equipment</b>

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## PARENTAL INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents may find items of the survey objectionable.

The following activities will also be included in the board's plan for parental involvement:

1. The board will involve parents in the development of the Title I plan, the process for school review of the plan and the process for improvement;

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2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' capacity for strong parental involvement;
4. The board will coordinate and integrate parental involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The board will conduct with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents in Title I activities (with particular attention to low-income parents, Limited English Proficient (LEP) parents, minorities, parents with disabilities and parents with low literacy) and use the findings of the evaluation to design strategies for more effective parental involvement and to revise, as necessary, the parental involvement policies; and
6. The board will involve parents in Title I activities.

The parent or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533  
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access  
606.03 Objection to Instructional Materials  
611.01 Student Progress Reports  
611.04 Parent Conferences  
1002. District Annual Report  
1005.01 Public Complaints

## Copier Proposal Comparison with Current Situation

Current Situation (60 month lease till July 2020)					
Monthly Lease Payment		\$ 1,175.00			
Monthly Service Payment		\$ 325.00			
Approx Monthly Overage		\$ 425.00	Approx. Cost over term		
Total Average Monthly Payment		\$ 1,925.00	\$	115,500.00	
Proposed Solution from Capital Business Systems					
5 New Machines					
All pages billed monthly in arrears					
Copies charged at Black \$0.0035; Color \$0.035					
Based out of Cheyenne Wyoming, 1 service technician in Gering					
10% ANNUAL INCREASES					
Buyout of existing Great America Lease					
Machines must stay on our property until July 2020					
Service example based on 80,000 black and 6500 Color					
Monthly Lease Payment 714.04 + Tax		\$ 794.04			
	Year 1	Year 2	Year 3	Year 4	Year 5
Monthly Service	507.5	558.25	614.08	675.48	743.03
Lease & Service	\$ 1,301.54	\$ 1,352.29	\$ 1,408.12	\$ 1,469.52	\$ 1,537.07
Annual Est. Costs	\$ 15,618.48	\$ 16,227.48	\$ 16,897.44	\$ 17,634.24	\$ 18,444.84
					\$ 84,822.48
Proposed Solution from Copier Connection					
5 New Machines					
Service agreement based on 80,000 black and 6500 color per month					
Overages charged at black \$0.0035; color \$0.027					
(if regularly significantly under copy usage, CCI will adjust montly budget)					
Buy out of existing Great America Lease					
Based out of Scottsbluff, 4 service technicians in Scottsbluff					
Machines will be removed by Copier Connection Immediately					
Monthly Lease Payment		\$ 800.00			
Monthly Service Agreement		\$ 520.00	Est. Cost over term	Savings April 19 through July20	
Lease & Service		\$ 1,320.00	\$ 79,200.00	\$ 9,680.00	

**Detail Check Register**

**Checking Account:** 1

**General Fund Checks**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 39717      Check Type: Check      Check Date: 03/09/2019      Vendor: ASCENTRAL      AS CENTRAL SERVICES -- ST OFNEBRASKA      Check Total: 229.49					
1143303-0003	03/01/2019		Distance Learning January 2019	01 1100 382 0 000	229.49
Check Number: 39718      Check Type: Check      Check Date: 03/09/2019      Vendor: BLACKHILLS      Black Hills Energy      Check Total: 4,503.06					
5-0019	02/15/2019		Sped heat	01 1210 321 1 003	120.42
5-0019	02/15/2019		Heat elementary	01 2610 321 1 003	2,288.02
5-0019	02/15/2019		Heat HS	01 2610 321 2 001	649.87
5-0019	02/15/2019		East side	01 2610 321 2 001	615.96
5-0019	02/15/2019		HS Athletic facility	01 2610 321 2 001	409.55
6-0019	02/15/2019		Early childhood building	01 2610 321 3 005	419.24
Check Number: 39719      Check Type: Check      Check Date: 03/09/2019      Vendor: BLUFSANI      BLUFFS SANITARY SUPPLY      Check Total: 1,742.53					
376417	03/05/2019		PreSchool Supplies	01 2610 410 3 005	512.37
376418	03/05/2019		HS Supplies	01 2610 410 2 001	771.33
376419	03/05/2019		Elementary Supplies	01 2610 410 1 003	278.89
3764419-1	03/05/2019		Elementary Supplies	01 2610 410 1 003	179.94
Check Number: 39720      Check Type: Check      Check Date: 03/09/2019      Vendor: BYTESCOMPU      Bytes Computer & Network Solutions,Inc.      Check Total: 6,212.99					
20190309	03/09/2019		February Contracted Services	01 2224 313 0 000	6,200.00
28679	02/25/2019		Amazon Basic VGA to VGA Cable 15feet	01 2224 340 1 003	12.99
Check Number: 39721      Check Type: Check      Check Date: 03/09/2019      Vendor: CENTELEM      CENTURYLINK (ELEM)      Check Total: 795.21					
314230519-0067	02/11/2019		Tele. Elem	01 2510 629 0 000	193.07
314230519-0067	02/11/2019		Tele. HS	01 2510 629 0 000	602.14
V*314230519-0067	03/11/2019		Tele. Elem	01 2510 629 0 000	(193.07)
V*314230519-0067	03/11/2019		Tele. HS	01 2510 629 0 000	(602.14)
Check Number: 39722      Check Type: Check      Check Date: 03/09/2019      Vendor: COMFORTSUI      Comfort Suites      Check Total: 1,823.84					
46177482	03/04/2019		State Wrestling Rooms	01 2190 580 0 000	1,823.84
Check Number: 39723      Check Type: Check      Check Date: 03/09/2019      Vendor: COPICONN      COPIER CONNECTION INC      Check Total: 1,115.88					
174348	03/07/2019		Fees for Printer	01 1100 441 0 000	1,115.88
Check Number: 39724      Check Type: Check      Check Date: 03/09/2019      Vendor: CROSSROADS      Crossroads Music      Check Total: 3,603.22					
20190225	02/25/2019	18-145	Instrument Repairs for 15 instruments	01 1100 733 0 000	1,552.50
40003	02/25/2019	18-145	Instrument Repairs for 15 instruments	01 1100 733 0 000	1,552.50

**Detail Check Register**

<b>Checking Account: 1</b>		<b>General Fund Checks</b>					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	<u>Check Total:</u>	
40004	02/25/2019	18-146	Tenor Saxophone Mouth piece	01 1100 410 2 001	43.99		
40005	02/25/2019	18-147	4th grade recorders	01 1100 410 1 003	80.84		
40006	02/25/2019	18-148	Elementary Instrument Repairs	01 1100 410 1 003	373.39		
Check Number: 39725	Check Type: Check	Check Date: 03/09/2019	Vendor: DOLLGENE	DOLLAR GENERAL REGIONS 410526	Check Total:	2.95	
1000822651-0001	03/08/2019		Bleach	01 1190 410 3 005	2.95		
Check Number: 39726	Check Type: Check	Check Date: 03/09/2019	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total:	17,922.91	
20190307	03/07/2019		Dist Sped	01 1210 313 0 000	2,193.70		
20190307	03/07/2019		Sped InService	01 1210 580 1 003	40.95		
20190307	03/07/2019		Sped Inservice	01 1210 580 2 001	40.95		
20190307	03/07/2019		0-2	01 6404 313 0 000	1,138.08		
20190307	03/07/2019		3-5	01 6406 313 3 005	3,482.89		
20190307	03/07/2019		Elementary	01 6410 313 0 000	6,509.29		
20190307	03/07/2019		Secondary	01 6410 313 0 000	777.05		
20190307	03/07/2019		Lifelink	01 6410 313 0 000	3,740.00		
Check Number: 39727	Check Type: Check	Check Date: 03/09/2019	Vendor: FLOYSALE	FLOYD'S TRUCK CENTER	Check Total:	1,634.48	
R101017558:01	02/22/2019		fix a Coolant Leak on a bus	01 2710 338 0 000	1,634.48		
Check Number: 39728	Check Type: Check	Check Date: 03/09/2019	Vendor: GREAMER	GREATAMERICA FINANCIAL SVCS.	Check Total:	1,175.00	
24300543-0001	02/19/2018		Lease copier district	01 1100 441 0 000	1,175.00		
Check Number: 39729	Check Type: Check	Check Date: 03/09/2019	Vendor: HAMPTINN	HAMPTON INN - NORTH PLATTE	Check Total:	312.00	
34736	02/22/2019		Hotel Rooms for Wrestling for District	01 2190 580 0 000	312.00		
Check Number: 39730	Check Type: Check	Check Date: 03/09/2019	Vendor: HARCOATHLE	Harco Athletic Reconditioning Inc.	Check Total:	2,002.50	
23592	02/20/2019		FB Helmet recondition for 19-20 Season	01 2190 410 0 000	2,002.50		
Check Number: 39731	Check Type: Check	Check Date: 03/09/2019	Vendor: IDEALLINE	IDEAL LINEN SUPPLY	Check Total:	1,017.81	
0907898-0001	03/05/2019		Sec Custodial supplies	01 2610 410 2 001	526.80		
907899-0001	03/05/2019		Elementary custodial supplies	01 2610 410 1 003	491.01		
Check Number: 39732	Check Type: Check	Check Date: 03/09/2019	Vendor: INLATRUC	INLAND TRUCK PARTS & SERVICE	Check Total:	545.09	
IN-216433	02/26/2019		Fix tail lights	01 2710 338 0 000	358.37		
IN-251009	02/27/2019		Turn Signal Swithc	01 2710 338 0 000	186.72		

**Detail Check Register**

**Checking Account: 1**

**General Fund Checks**

Check Number	Check Type	Check Date	Vendor	Chart of Account Number	Detail Amount	Check Total
39733	Check	03/09/2019	JWPEPPSO	JW PEPPER & SON, INC		402.57
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
03599704	03/06/2019		Music for HS	01 1100 640 2 001	321.59	
03605084	03/04/2019		Stone Soup Book & CD	01 1100 410 1 003	80.98	
39734	Check	03/09/2019	LOGOZ	Logoz LLC		300.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
10047	02/13/2019		1000 Athletic Schedules	01 2190 410 0 000	300.00	
39735	Check	03/09/2019	MC	MASTER CARD		4,059.69
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190309	03/09/2019		Iditarod Subscription	01 1100 410 1 003	19.95	
20190309	03/09/2019		Raffle Tickets	01 1100 410 1 003	14.40	
20190309	03/09/2019		5-6 Learning Lab Supplies	01 1100 410 1 003	13.18	
20190309	03/09/2019		Consumer Science Food Supplies	01 1100 410 2 001	81.34	
20190309	03/09/2019		Consumer Science Food Supplies	01 1100 410 2 001	43.04	
20190309	03/09/2019		Material for display board Honor Roll	01 1100 410 2 001	17.58	
20190309	03/09/2019		Consumer Science Food Supplies	01 1100 410 2 001	46.28	
20190309	03/09/2019		Consumer Science Food Supplies	01 1100 410 2 001	79.96	
20190309	03/09/2019		Supplies for Band	01 1100 410 2 001	55.77	
20190309	03/09/2019		Consumer Science Food Supplies	01 1100 410 2 001	92.05	
20190309	03/09/2019		Read Naturally Subscription	01 1100 735 1 003	2,254.00	
20190309	03/09/2019		Valentines Prek Photos	01 1190 410 3 005	10.00	
20190309	03/09/2019		Tadpoles for Infant and Toddler Classroo	01 1190 734 3 005	45.00	
20190309	03/09/2019		Circle of Friends Grant	01 1210 410 2 001	18.04	
20190309	03/09/2019		Nurse Supplies	01 2130 410 0 000	34.25	
20190309	03/09/2019		District Wrestling Meals	01 2190 580 0 000	71.32	
20190309	03/09/2019		State Wrestling Meals	01 2190 580 0 000	391.98	
20190309	03/09/2019		Meal for High Plains Honor Choir	01 2320 580 0 000	11.75	
20190309	03/09/2019		Tom, Keri & Joe Meals	01 2320 890 0 000	33.00	
20190309	03/09/2019		Envelopes for HS & District Office	01 2510 350 0 000	663.30	
20190309	03/09/2019		Postage taxes/HS	01 2510 531 0 000	28.89	
20190309	03/09/2019		HS Purchases for Classrooms	01 2610 410 2 001	13.31	
20190309	03/09/2019		Purchase for Buses	01 2710 410 0 000	21.30	
39736	Check	03/09/2019	MOBIUSES	MOBIUS COMMUNICATIONS COMPANY		83.11
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
308-0006	03/01/2019		Phone Service	01 2510 629 0 000	83.11	
39737	Check	03/09/2019	MORRHARD	MORRILL HARDWARE & BUILDING SUPPLIES		184.22
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190306	03/06/2019	18-135	Salt Extra	01 2610 410 1 003	119.75	

**Detail Check Register**

<b>Checking Account: 1</b>		<b>General Fund Checks</b>				
20190306	03/06/2019	18-135	Alkaline Battery	01 2620 410 1 003	17.96	
20190306	03/06/2019	18-135	Key	01 2620 410 2 001	7.60	
20190306	03/06/2019	18-135	Glacier Mist	01 2710 410 0 000	7.96	
20190306	03/06/2019	18-135	Glacier Mist	01 2710 410 0 000	7.96	
20190306	03/06/2019	18-135	3/4X10X12 SDS +D	01 2710 410 0 000	22.99	
Check Number: 39738	Check Type: Check	Check Date: 03/09/2019	Vendor: MORRROTA	MORRILL ROTARY CLUB	Check Total: 271.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2000	02/22/2019		Rotary Club Meals and Contribution	01 2320 810 0 000	135.50	
2200	02/25/2019		Meals&Foundation Contribution For Keri	01 2410 810 1 003	135.50	
Check Number: 39739	Check Type: Check	Check Date: 03/09/2019	Vendor: MORRSUPP	MORRILL SUPPLY	Check Total: 259.84	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
93902	03/06/2019	18-136	Starting Fluied	01 2710 410 0 000	5.94	
93902	03/06/2019	18-136	Power Service 80 oz	01 2710 410 0 000	17.34	
93902	03/06/2019	18-136	Hose Clamp	01 2710 410 0 000	14.30	
93902	03/06/2019	18-136	Powervolt Battery, cable, nut	01 2710 410 0 000	221.86	
93902	03/06/2019	18-136	Nut, cap Screws	01 2710 410 0 000	0.40	
Check Number: 39740	Check Type: Check	Check Date: 03/09/2019	Vendor: MORRACTI	MPS -- ACTIVITIES FUND	Check Total: 5,681.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190220	02/20/2019		G.F. Pay back to Activities for Mat	01 2190 500 0 000	5,681.00	
Check Number: 39741	Check Type: Check	Check Date: 03/09/2019	Vendor: NASB	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	Check Total: 3,663.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190227	02/27/2019		Annl mbrshp Dues for NASB 4/19 - 3/20	01 2310 810 0 000	3,598.00	
INV-03126-M0Q3D1	03/07/2019		Bill Watson- 19 Bdgt & Finance workshop	01 2310 310 0 000	65.00	
Check Number: 39742	Check Type: Check	Check Date: 03/09/2019	Vendor: DHHS	Nebraska Department of Health & Human Services	Check Total: 132.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
96169616	03/07/2019		Overpayment for Daycare	01 1272	132.00	
Check Number: 39743	Check Type: Check	Check Date: 03/09/2019	Vendor: NRCSA	NEBRASKA RURAL COMMUNITY SCHOOLS ASSOC.	Check Total: 600.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2019 Spring Conferen	02/27/2019		2019 NRCSA Conference 3 Mmbrs going	01 2310 310 0 000	600.00	
Check Number: 39744	Check Type: Check	Check Date: 03/09/2019	Vendor: PANHANDLEA	Panhandle Athletic Conference	Check Total: 650.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190222-0001	02/22/2019		2018-19 PAC Conf dues and fees	01 2190 890 0 000	650.00	
Check Number: 39745	Check Type: Check	Check Date: 03/09/2019	Vendor: VISA	PLATTE VALLEY BANK VISA	Check Total: 7.80	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

**Detail Check Register**

<b>Checking Account: 1</b>		<b>General Fund Checks</b>			
20190308	03/08/2019		Kodable	01 1100 410 1 003	7.80
Check Number: 39746	Check Type: Check	Check Date: 03/09/2019	Vendor: PRECISAIR	Precision Air	Check Total: 565.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
19-1121	02/22/2019		Repair the Make up air for the Kitchen	01 2620 340 1 003	565.49
Check Number: 39747	Check Type: Check	Check Date: 03/09/2019	Vendor: PROTCENT	PROTEX CENTRAL	Check Total: 327.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
102514	02/26/2019		Elem, HS, Shop Fire Alarm Inspection	01 2660 490 0 000	327.00
Check Number: 39748	Check Type: Check	Check Date: 03/09/2019	Vendor: QUICK	QUICK CARE MEDICAL SERVICES	Check Total: 125.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
4013184	02/25/2019		Health Risk Assessment Test	01 2710 319 0 000	125.00
Check Number: 39749	Check Type: Check	Check Date: 03/09/2019	Vendor: QUILL	Quill Corporation	Check Total: 215.80
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5123818	03/07/2019		2 Casio Scientific Calculators	01 1100 410 2 001	215.80
Check Number: 39750	Check Type: Check	Check Date: 03/09/2019	Vendor: REGIWEST	REGIONAL WEST MEDICAL CENTER	Check Total: 18.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190220	02/20/2019		CPR and First Aid Cards for 6 people	01 2130 580 0 000	18.00
Check Number: 39751	Check Type: Check	Check Date: 03/09/2019	Vendor: ROCKYMOUNT	Rocky Mountain Air Solutions	Check Total: 103.70
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
30468	03/06/2019		Welding Supplies	01 1100 410 2 001	103.70
Check Number: 39752	Check Type: Check	Check Date: 03/09/2019	Vendor: ROSEBROS	ROSE BROS INC	Check Total: 366.27
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
IV84533	02/28/2019	18-142	Tires for Snow Removal Vehicle	01 2620 410 0 000	249.00
IV84544	02/28/2019		Hex Bolt, Washer,PTO Idler, Spacer, belt	01 2620 410 0 000	117.27
Check Number: 39753	Check Type: Check	Check Date: 03/09/2019	Vendor: SHOUTPOINT	Shoutpoint,Inc.	Check Total: 690.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190222	02/22/2019	18-098	2018-19 Messenger Quote	01 1100 735 0 000	690.00
Check Number: 39754	Check Type: Check	Check Date: 03/09/2019	Vendor: SIMMONS	SIMMONS OLSEN LAW FIRM PC	Check Total: 1,260.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
776467	02/20/2019		Legal Fees	01 2310 317 0 000	1,260.00
Check Number: 39755	Check Type: Check	Check Date: 03/09/2019	Vendor: SPECTRUM	SPECTRUM	Check Total: 150.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190309	03/09/2019		MPS Staff I.D. Badges	01 2510 350 0 000	150.00
Check Number: 39756	Check Type: Check	Check Date: 03/09/2019	Vendor: UNIVERSALA	Universal Athletic Service, Inc.	Check Total: 237.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
130-0012306-01	02/13/2019		Replaced 1 Girls BB Jersey & Shorts	01 2190 410 0 000	237.49

**Detail Check Register**

**Checking Account: 1**

**General Fund Checks**

Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
39757	Check	03/09/2019	UNIVERSITY	University of Oregon	187.00
191-01625	02/22/2019		Dibels	01 1100 735 1 003	187.00
39758	Check	03/09/2019	VILLMORR	VILLAGE OF MORRILL	14,261.09
3-0019	02/28/2019		Water/Sewer/GB	01 2610 323 3 005	179.45
3-0019	02/28/2019		Utility charges for Early Childhood	01 2610 622 3 005	269.29
350-2-875-0019	02/28/2019		Sped water elem	01 1210 323 1 003	58.87
350-2-875-0019	02/28/2019		Secondary Sped Water/Sewer	01 1210 323 2 001	27.70
350-2-875-0019	02/28/2019		Sped electric elem	01 1210 622 1 003	315.24
350-2-875-0019	02/28/2019		Secondary Sped Electric	01 1210 622 2 001	288.79
350-2-875-0019	02/28/2019		Water/sewer/trash	01 2610 323 1 003	1,118.56
350-2-875-0019	02/28/2019		Secondary water/sewer/trash	01 2610 323 2 001	526.45
350-2-875-0019	02/28/2019		Elementary electric	01 2610 622 1 003	5,989.70
350-2-875-0019	02/28/2019		Secondary electric	01 2610 622 2 001	5,487.04
39759	Check	03/09/2019	VOICENEWS	Voice News	487.33
201200	03/07/2019		1 Year Subscription for JG	01 2510 350 0 000	31.36
201417	02/25/2019		Minutes for 2/11	01 2510 350 0 000	98.47
201418	02/25/2019		Notice of Bdgt Hearing & Hearing	01 2510 350 0 000	262.50
202073	03/07/2019		Head Wrestling Coach	01 2510 350 0 000	45.00
202130	03/07/2019		World Cafe	01 2510 350 0 000	50.00
39760	Check	03/09/2019	WESTCO	WESTCO COOPERATIVE COMPANY	2,281.22
20190308	03/08/2019		Activities Gas & Oil	01 2190 626 0 000	266.30
20190308	03/08/2019		Regular Gas & Oil	01 2710 626 0 000	2,014.92
39761	Check	03/09/2019	WEX	WEX BANK	1,164.60
58016731	03/09/2019		Activities Gas & Oil	01 2190 626 0 000	333.06
58016731	03/09/2019		Regular Gas & Oil	01 2710 626 0 000	787.26
58016731	03/09/2019		Sped Gas & Oil Prius	01 2712 626 0 000	44.28
39762	Check	03/09/2019	WPCI	WPCI - INCORP.	392.00
20190307	03/07/2019		ProScreen 10 PPL HS	01 2120 410 0 000	392.00
39763	Check	03/11/2019	AMAZON	Amazon Capital Services	1,530.68
20190311	03/11/2019		Smithsonian Motor - Works	01 1100 410 1 003	39.38
20190311	03/11/2019		Headphones for Tech Projects(Elem)	01 1100 410 1 003	249.75

**Detail Check Register**

Checking Account: 1

**General Fund Checks**

20190311	03/11/2019	Mallots for Band	01 1100 410 2 001	70.48
20190311	03/11/2019	Books for HS	01 1100 640 2 001	372.65
20190311	03/11/2019	The First Book of Mezzo Sapprano	01 1100 640 2 001	11.54
20190311	03/11/2019	Walk to Moon 7th Grade	01 1100 640 2 001	53.94
20190311	03/11/2019	File Folders for PreK	01 1190 410 3 005	41.98
20190311	03/11/2019	Gloves and Batteries for PreK	01 1190 410 3 005	87.96
20190311	03/11/2019	Glue for PreK	01 1190 410 3 005	36.75
20190311	03/11/2019	Hot Glue Sticks	01 1190 410 3 005	13.99
20190311	03/11/2019	2000 Disposable Food Service	01 1190 410 3 005	28.86
20190311	03/11/2019	Hip Number for Track	01 2190 410 0 000	103.96
20190311	03/11/2019	Ipad Docking Station	01 2224 410 0 000	25.99
20190311	03/11/2019	File folders for Payroll	01 2510 410 0 000	37.18
20190311	03/11/2019	Dist Office Clerical Supplies	01 2510 410 0 000	43.89
20190311	03/11/2019	Replacement Filters	01 2610 410 0 000	176.57
20190311	03/11/2019	Swiffer Dusters Heavy Duty	01 2610 410 3 005	17.99
20190311	03/11/2019	Adhesive Hooks for PreK	01 2610 410 3 005	7.99
20190311	03/11/2019	Wire Ties for Elem Fence	01 2620 410 0 000	24.95
20190311	03/11/2019	Wire Ties for Elem Fence	01 2620 410 0 000	49.90
20190311	03/11/2019	Hoover Pump	01 2620 410 1 003	34.98

Check Number: 39764	Check Type: Check	Check Date: 03/11/2019	Vendor: ACCOBRANDS	General Binding Corporation	Check Total:	471.63
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190311	03/11/2019	18-134	Elementary laminater	01 1100 733 0 000	471.63	

Check Number: 39765	Check Type: Check	Check Date: 03/11/2019	Vendor: ROCKYMOUNT	Rocky Mountain Air Solutions	Check Total:	103.70
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
30011544	03/11/2019		Welding Lease 12/18 - 1/19	01 1100 410 2 001	51.85	
30020253	03/11/2019		Welding Monthly Lease 1/19-2/19	01 1100 410 2 001	51.85	
V*30011544	03/11/2019		Welding Lease 12/18 - 1/19	01 1100 410 2 001	(51.85)	
V*30020253	03/11/2019		Welding Monthly Lease 1/19-2/19	01 1100 410 2 001	(51.85)	

\*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 84,972.28

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6811 SCHOOL DIST 11 HAZ/HANDI**  
**January 31, 2019**

Account	January	Year-To-Date
185-00 DISBURSEMENTS	-14,392.54	-71,843.37
305-15 LEVIED TAX 2015	0.00	68.07
305-16 LEVIED TAX 2016	23.56	28.32
305-17 LEVIED TAX 2017	2,046.83	57,572.13
305-18 LEVIED TAX 2018	3,586.95	16,764.50
306-15 RE & PP INTEREST 2015	0.00	21.63
306-16 RE & PP INTEREST 2016	0.00	0.82
306-17 RE & PP INTEREST 2017	151.83	484.87
344-01 HOMESTEAD EXEMPT LOSS	0.00	529.07
344-05 PROPERTY TAX CREDIT	3,543.62	3,543.62
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	317.23
346-01 PRO-RATE MOTOR VEHICLE	0.00	179.31
346-02 CARLINE TAX	0.00	430.55
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-5.29
361-02 PROPERTY TAX COMMISSION	-35.44	-35.44
361-11 TAX RELIEF COMMISSION	0.00	-3.17
363-01 PROPERTY TAX COMMISSION	-58.09	-749.41
Month Total	-5,133.28	7,303.44
Previous Fund Balance	14,392.54	1,955.82
<b>Current Fund Balance</b>	<b>9,259.26</b>	<b>9,259.26</b>

## **Board of Education Regular Meeting**

February 11, 2019 6:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

*Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"*

Mr. Dick Burford: Present

Mr. Jim Hessler: Present

Lisa Kaufman: Present

Dave Sherrod: Present

Mr. Art Steiner: Present

Billy Watson: Present

### **I. CALL TO ORDER FOR REGULAR MEETING**

Jim Hessler called the meeting to order at 6:35 pm

I.1. Pledge to the Flag

I.2. Roll Call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

I.5. Business Manager's Financial Report

### **II. CONSENT AGENDA**

Approval for Consent Agenda Passed with a motion by Dave Sherrod and a second by Art Steiner.

Yea: 6, Nay: 0

II.1. Approval of Agenda for February 11, 2019

II.2. Approval of minutes of January 14, 2019

II.3. Approval to Pay Claims and file financial reports

II.3.a. Working Monthly Budget

II.3.b. Monthly Budget of Receipts

II.3.c. Activity Accounts

II.3.d. County Treasurers' Reports

### **III. RECOGNITION OF VISITORS**

Connie Birdsall addressed the board, regarding Rule 10 packet.

### **IV. REPORTS**

IV.1. Curriculum/Americanism: Kaufman, Steiner, Burford

IV.2. Facilities/Transportation: Sherrod, Watson, Steiner

IV.3. Finance/Negotiations: Hessler, Sherrod, Burford

IV.4. Safety Committee: Steiner, Kaufman

IV.5. Morrill School's Foundation: Watson, Kaufman

IV.6. Student Council Report

Andrew Avila reported 26 FFA members already have qualified for State in April, and there are two upcoming contests for more to qualify.

Six members have completed and awaiting there State Degrees, which is the highest State honor.

Last year there were only 3.

Student Council will be doing some fundraisers: Cookies, Flowers, Dunk Tank (We asked Mr. Sherwood to be willing to be "in the tank" ... He said yes).

IV.7. Activity Report

IV.8. Secondary Principal's Report

Tom Peacock gave his report.

IV.9. Elementary Principal's Report

Kerri Homan gave her presentation by power point.

IV.10. Early Childhood & Superintendent's Report

Mr. Joe Sherwood gave his report.

V. OLD BUSINESS

V.1. 1. Consider/possible action on new rates and deductibles for EHA BCBS insurance

Moved to change to Option 2 Dental plan with Blue Cross Blue Shield for all sub groups. Moved to change Administration to Option 4 health insurance. Passed with a motion by Dave Sherrod and a second by Lisa Kaufman.

Yea: 6, Nay: 0

V.2. 2. Consider/possibly approve new Job Description for Early Childhood Paraprofessional

Moved to approve new job description for Early Childhood Paraprofessional. Passed with a motion by Art Steiner and a second by Dick Burford.

Yea: 6, Nay: 0

V.3. 3. Consider/determine World Café questions for Community Input Meeting on March 4, 2019

The board selected eight questions for the World Care on March 4th. They determined to advertise for World Cafe and the questions on Facebook, Morrill Public Schools Website, and The Voice.

VI. NEW BUSINESS (probable Executive Session before any action on item 2 & 3)

VI.1. 1. Consider/possible approval of bids for Aerohive License renewal for access points throughout the buildings

Moved to Table consider/possible approval of bids for Aerohive License renewal of access points throughout the buildings. Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

VI.2. 2. Authorize transfer of funds or draw on the line of credit to General Fund

Motion to transfer funds to General Account or draw on line of credit if needed up to \$65,000.00. Passed with a motion by Dick Burford and a second by Art Steiner.

Yea: 6, Nay: 0

Motion to enter into executive session in order to facilitate contract and salary negotiations at 9:11P.M.

Passed with a motion by Art Steiner and a second by Billy Watson.

Yea: 6, Nay: 0

Motion to come out of executive session with no action taken at 10:28 pm

Passed with a motion by Lisa Kaufman and Art Steiner.

Yea: 6, Nay: 0

VI.3. 3. Discussion/possible approval of the 2019-2020 Negotiated Agreement

Motion to table the 2019-2020 Negotiated Agreement for the next board meeting.

Passed with a motion by Lisa Kaufman and a second by Bill Watson.

Yea: 6, Nay: 0

VI.3. 4. Consider/possibly action on wage increases for District Technology Facilitator, Early Childhood Building Coordinator, & Business Manager

Motion to increase wages of Craig Manley, District Technology Facilitator, to \$17.00 per hour, Tory Bauer, Early Childhood Building Coordinator, to \$13.50 per hour, and Stacy Rodriguez, Business Manager, to \$25.00 per hour, effective February 1<sup>st</sup> as recommended by the negotiations committee.

Passed with a motion by Art Steiner and a second by Bill Watson.

Yea: 6, Nay: 0

VII. Next Regular Meeting Date

World Café (community input session) March 4, 2019 at

7:00 pm Regular Meeting March 11, 2019 at 6:30 pm

VIII. ADJOURNMENT

Meeting adjourned at 10:35 pm

Amazon Capital Services 1,438.60 AS CENTRAL SERVICES -- ST OF NEBRASKA 229.49  
ASSETGENIE, INC. 154.50 BANNER COUNTY SCHOOL 450.00 Black Hills Energy 4,755.26  
BLUFFS SANITARY SUPPLY 1,741.24 Bytes Computer & Network Solutions, Inc. 6,200.00  
CENTURYLINK (ELEM) 795.21 CHADRON STATE COLLEGE 80.00 COPIER CONNECTION

INC 798.34 Crofton Community Schools 60.00 DOLLAR GENERAL REGIONS 410526 91.96  
EDUCATIONAL SERVICE UNIT #13 19,629.32 Flower Den 0.00 GREATAMERICA  
FINANCIAL SVCS. 1,175.00 HORSE CREEK TIRE INC. 4,608.99 IDEAL LINEN SUPPLY  
1,017.81 JW PEPPER & SON, INC 139.99 Logoz LLC 72.00 MASTER CARD 3,018.77 MOBIUS  
COMMUNICATIONS COMPANY 356.34 MORRILL HARDWARE & BUILDING SUPPLIES  
138.25 MORRILL SUPPLY 192.87 NEBRASKA ASSOCIATION OF SCHOOL BOARDS  
1,495.00 QUICK CARE MEDICAL SERVICES 250.00 Quill Corporation 397.88 RICHARD  
KUNZ CHEMIST LTD 682.00 Roasted Mug , The 97.26 Rocky Mountain Air Solutions 692.29  
School Specialty, Inc 17.35 Scottsbluff Body and Paint 533.55 SIMMONS OLSEN LAW FIRM PC  
577.50 SIOUX COUNTY CLERK 100.00 VILLAGE OF MORRILL 12,640.63 Voice News 161.65  
WESTCO COOPERATIVE COMPANY 2,725.10 WEX BANK 791.19 WPCI - INCORP. 957.80  
Fund Number 01 69,263.14

**FINES AND LICENSE TO MORRILL SD #11**

**FOR THE MONTH OF JANUARY 2019 IS \$1,505.09**

February 2019 Board Report  
Keri Homan  
Elementary Principal

Elementary School~

- 5<sup>th</sup> and 6<sup>th</sup> grade students have been working on their Life Long Learning Activities/Projects. They wrapped this up and wrote Thank You cards last week.
- Our school raised \$677.66 for Pennies for Patients-Leukemia and Lymphoma Society.
- I am wrapping up observations and completing evaluations this week.
- During grade level meetings, teachers have expressed concern with ELA curriculum. We will be having multi-grade level meetings to discuss needs further and also to have discussion on programs. I have included Lisa, Art, and Dick in e-mails as we gather information.
- We have restructured some para time to help give students some extra practice on needed skills, based on data. They may also work on skills that have not been taught yet, to help prepare for the NSCAS Test.
- MAPS testing is complete. We will start looking at the data closely and I will share some disaggregated data with you soon.
- 5<sup>th</sup> Grade Students have applied for the Leadership Team and applications are being reviewed next week.
- We are hoping to send Report Cards home with students on Friday.
- Kindergarten Round Up will be March 29.
- PTO has a meeting 3/11/19. They will be working on the Penny Carnival. The date for the Penny Carnival is 4/6/19.

PAWS Room Update~

- Currently there are 27 kids on the Consequence Ladder. We ended 2<sup>nd</sup> quarter with 36 students.
- Of the 27 students, 6 of them have 3 or more offenses.
- We have 63 offenses for 3<sup>rd</sup> quarter. We had 107 in 2<sup>nd</sup> quarter.
- I will give you completed data next week. The quarter ends Friday.

## Student Counts~

**Kindergarten- 28 (+1)**

**1<sup>st</sup> Grade- 21 (One student moved on Friday, no records request yet)**

**2<sup>nd</sup> Grade- 22 (+1)**

**3<sup>rd</sup> Grade- 28 (+2)**

**4<sup>th</sup> Grade- 30 (One student returning to Torrington, no records request yet)**

**5<sup>th</sup> Grade- 34 (+2)**

**6<sup>th</sup> Grade- 23**

**Total K-6~ 186**

# **Activities Board Report**

**March 11, 2019**

-Spring sports are underway, and we have great numbers out in both Boys Golf and Track.

-With the resignation of Willie Schwartzkopf. We will need to fill Junior high wrestling as well as high school wrestling. I have started an initial search, but am waiting to put it on the NSAA and NCA websites until we know if there will be any teaching openings.

-2019-2020 Athletic Schedule

-Thanks to the maintenance staff (Brad Derr) for cleaning off the track and runways so the team could use the track during this crazy weather month.

-Kenny Baires and Cheyanna Thompson continue to improve on the communication and implementation of the music department. They developed a Face Book Page to help promote and communicate what is going on.

-Face Book- in an attempt to not have a new Face Book account set up every time an activity changes coaches or sponsors, I am having them put myself as an administrator so we can just change over the account to the new person.

## **Board of Education Special Meeting**

March 4, 2019 7:00 PM  
High School Gymnasium  
411 E Hamilton Street  
Morrill, NE 69358

*Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"*

Mr. Dick Burford: Present  
Mr. Jim Hessler: Present  
Lisa Kaufman: Present  
Dave Sherrod: Present  
Art Steiner: Absent  
Billy Watson: Present

### **I. CALL TO ORDER FOR REGULAR MEETING**

Jim Hessler called the meeting to order at 7:05 pm

I.1. 1. Pledge to the Flag

I.2. 2. Roll Call

Motion to excuse Art Steiner's Absence. Passed with a motion by Dave Sherrod and a second by Dick Burford.

Yea: 5, Nay: 0, Absent: 1

I.3. 3. Notification of Open Meetings Law Posting

I.4. 4. Recognition of Recording

No one stated they were recording the meeting.

I.5. 5. Approval of Agenda for March 4, 2019

Motion to approve the agenda. Passed with a motion Dick Burford and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

### **II. WORLD CAFÉ**

II.1. Facilitate Table Top Discussions on the following questions:

1. What do you see as the school districts strengths and weaknesses?

2. How do you think the acceptance of option students is benefiting and/or hindering the long-term vision of Morrill Public Schools?
3. How has the early childhood center impacted our community? What other supports should we provide to families with young children?
4. What changes could you imagine would improve student learning and the level of preparedness for post-secondary pursuits?
5. What programs or activities would you like to see our schools offer that we currently do not?
6. What can we do to improve parent / community involvement in student learning and activity experiences?
7. What long term projects should be addressed in our strategic plan?

#### Facilitate Table Reports to the Whole Group

Everyone was discussing each question at every round table. After the discussions, each table gave a summary report to everyone.

### **III. NEXT MEETING**

Regular Meeting March 11, 2019 at 6:30 pm

### **IV. ADJOURNMENT**

Meeting was adjourned at 8:40 pm

Monthly Finance Report to the Board  
February 2019

<b>Reconciled Balances as of February 28, 2019</b>				
	2017-18		2018-19	
General	\$	187,307.81	\$	138,215.50
Cafeteria	\$	3,147.20	\$	2,506.55
Depreciation	\$	4,260.16	\$	55,670.93
Activity	\$	54,853.28	\$	64,957.04
QCPUF	\$	133,922.75	\$	87,880.02
Spec Building	\$	64,367.75	\$	82,508.39
Empl Benefit	\$	11,638.52	\$	8,321.30
<b>FUNDS TOTAL</b>	<b>\$</b>	<b>459,497.47</b>	<b>\$</b>	<b>440,059.73</b>

<b>Year to Year Comparison</b>				
GF Revenue	2017-18		2018-19	
September	\$	1,103,306.16	\$	1,233,972.86
October	\$	292,446.38	\$	327,324.90
November	\$	145,199.99	\$	231,912.72
December	\$	254,596.65	\$	235,002.02
January	\$	544,065.80	\$	545,523.45
February	\$	421,519.70	\$	467,198.49
March	\$	334,352.38		
April				
May				
June				
July				
August				
<b>Running Total</b>	<b>\$</b>	<b>3,095,487.06</b>	<b>\$</b>	<b>3,040,934.44</b>

<b>Year to Year Comparison</b>				
GF Expenditures	2017-18		2018-19	
September	\$	592,705.90	\$	569,242.35
October	\$	510,532.90	\$	503,878.30
November	\$	482,454.47	\$	486,224.06
December	\$	449,070.55	\$	468,530.03
January	\$	440,742.58	\$	518,419.64
February	\$	458,749.47	\$	448,139.22
March	\$	420,455.59	\$	451,373.49
April				
May				
June				
July				
August				
<b>Running Total</b>	<b>\$</b>	<b>3,354,711.46</b>	<b>\$</b>	<b>3,445,807.09</b>
		17-18		18-19
Annual Budget	\$	5,506,043.00	\$	5,868,345.00
<b>% of Budget Spent</b>		<b>61%</b>		<b>59%</b>

<b>February GF Expenditures</b>		
	2017-18	2018-19
GF Bills Payable	\$ 67,409.94	\$ 83,765.18
GF Payroll	\$ 353,045.65	\$ 367,608.31
	<b>\$ 420,455.59</b>	<b>\$ 451,373.49</b>
<b>February Revenue</b>		
Beginning Cash		\$ 138,215.50
State Aid		\$ 133,885.00
SPED		\$ 16,203.00
Sioux County		\$ 16,740.45
Scottsbluff County		?
IDEA		\$ 59,409.00
Early Childhood Revenue		\$ 8,085.00
<b>Total Month Available</b>		<b>\$ 372,537.95</b>

<b>February Cafeteria Expenditures</b>		
	2017-18	2018-19
CF Bills Payable	\$ 13,602.64	\$ 4,499.59
CF Payroll	\$ 14,712.81	\$ 8,944.76
	<b>\$ 28,315.45</b>	<b>\$ 13,444.35</b>
<b>February Revenue</b>		
Beginning Cash		\$ 2,506.55
Parent Payments		\$ 357.40
State Claim		\$ 13,247.79
CACFP		\$ 625.30
* not received Fresh Fruit & Vegetable		\$ 1,874.84
<b>Total Month Available</b>		<b>\$ 18,611.88</b>

<b>Early Childhood Revenue Running Total</b>	
	2018-19
Head Start	\$ 25,500.00
Preschool DHHS Subsidy	\$ 5,165.63
Preschool Parent Payments	\$ 22,892.50
<b>Total Preschool</b>	<b>\$ 53,558.13</b>
DayCare DHHS Subsidy	\$ 12,196.80
DayCare Parent Payments	\$ 14,119.50
<b>Total Pride Cub Care</b>	<b>\$ 26,316.30</b>
<b>Total Early Childhood Revenue</b>	<b>\$ 79,874.43</b>
Running Total EC Revenue for 17-18	\$ 47,478.79



# MORRILL ATHLETIC SCHEDULE 2019-2020



ALL TIMES AND DATES ARE SUBJECT TO CHANGE

## Cross Country Varsity

Aug. 29 Scottsbluff Invite	4:30pm
Sep. 06 Gering Invite	11:00pm
Sep. 13 Kimball Invite	1:00pm
Sep. 21 Alliance Invite	9:00am
Sep. 26 Gordon-Rushville	4:00pm
Oct. 03 Bayard	2:30pm
Oct. 11 Bayard WTC	11:00am
Oct. 17 District TBA	TBA
Oct. 25 State (Kearney)	TBA

## JV Football

Sep. 17 Kimball	5:00pm
Sep. 23 Hemingford	6:00pm
<b>Oct. 08 Bayard</b>	<b>5:00pm</b>

## Junior High Football

Sep. 10 Sioux County	4:00pm
Sep. 16 Hemingford	5:00pm
? <b>Guernsey-Sunrise</b>	<b>5:00pm</b>
<b>Oct. 09 Leyton</b>	<b>3:00pm</b>
<b>Oct. 14 Bayard</b>	<b>4:00pm</b>
? <b>Kimball</b>	<b>4:00pm</b>

## JV Volleyball

<b>Sep. 05 Bayard</b>	<b>5:00pm</b>
<b>Sep. 16 TRI @ Morrill</b>	<b>5:00pm</b>
<b>Sep. 19 Garden County</b>	<b>5:00pm</b>
Oct. 01 Crawford	5:00pm
<b>Oct. 08 Mitchell</b>	<b>5:00pm</b>
Oct. 10 Kimball	5:00pm
Oct. 17 Minatare	5:00pm
Oct. 21 Quad @ Mitchell	4:00pm
Oct. 22 Gordon-Rushville	4:00pm

## Junior High Volleyball

Sep. 10 Sioux County	2:00pm
<b>Sep. 12 Bridgeport</b>	<b>4:00pm</b>
Sep. 16 Hemingford	4:00pm
Sep. 24 Bayard	3:00pm
Sep. 28 PAC Tourney@Alliance	10:00am
<b>Sep. 30 TRI @Minatare</b>	<b>4:00pm</b>
Oct. 03 St. Agnes	4:00pm
<b>Oct. 09 Leyton</b>	<b>2:00pm</b>
Oct. 10 Southeast	4:00pm
Oct. 15 Mitchell	4:00pm
<b>Oct. 17 Kimball</b>	<b>4:00pm</b>

## Football Varsity

Aug. 30 Maxwell	6:00pm
<b>Sep. 06 Leyton/Banner Co.</b>	<b>7:00pm</b>
Sep. 13 Elm Creek	6:00pm
<b>Sep. 26 Perkins County</b>	<b>5:00pm</b>
<b>Oct. 04 Bayard</b>	<b>7:00pm</b>
<i>HOMECOMING</i>	
Oct. 11 Kimball	7:00pm
Oct. 18 Hemingford	7:00pm
<b>Oct. 24 Sutherland</b>	<b>6:00pm</b>
<i>Parents Night (FB X-country Cheer)</i>	

## Varsity Volleyball

Aug. 22 Jamboree Potter Dix	TBA
<b>Sep. 05 Bayard</b>	<b>6:00pm</b>
Sep. 07 WTC Tourney @Hemingford	9:00am
Sep. 10 TRI @ Arthur	5:30pm
<b>Sep. 19 Garden County</b>	<b>6:00pm</b>
Sep. 21 Hemingford Invite	9:00am
Sep. 24 TRI @ Hemingford	4:00pm
Sep. 28 Potter Dix Invite	8:00am
Oct. 01 Crawford	6:00pm
<b>Oct. 05 Morrill Invite</b>	<b>9:00am</b>
<b>Oct. 08 Mitchell</b>	<b>6:00pm</b>
<i>Parents Night</i>	
Oct. 10 Kimball	6:00pm
<b>Oct. 15 TRI @ Home</b>	<b>4:00pm</b>
Oct. 17 Minatare	6:00pm
Oct. 19 PAC Tourney @ Crawford	9:00am
Oct. 22 Gordon-Rushville	5:00pm
Oct. 28 Sub-Districts	TBA
Oct. 29 Sub-Districts	TBA
Nov. 02 District Final	TBA

## Varsity Wrestling

Dec. 05 Hemingford (dual)	6:00pm
Dec. 07 Mullen	9:30am
Dec. 14 Gordon-Rushville	9:30am
Dec. 20 Sutherland (TRI)	5:00pm
Dec. 21 Sutherland	9:00am
Jan. 10 Mitchell (dual)	5:30pm
Jan. 11 Garden County	9:00am
Jan. 18 Chase County	9:00am
Jan. 24 Chadron	8:30am
Jan. 25 Chadron	8:00am
<b>Jan. 30 Morrill (Quad)</b>	<b>5:00pm</b>
<i>Parents Night</i>	
Feb. 01 Mitchell	8:30am
Feb. 06 Bridgeport (WTC/SPVA)	9:00am
Feb. 08 Southeast Duals	TBA
Feb. 14 Districts	TBA
Feb. 15 Districts	TBA
Feb. 21-22 State	TBA

## Boys Varsity Golf

Apr. 14 Mitchell	9:00am
Apr. 16 Bridgeport	9:00am
<b>Apr. 21 Morrill</b>	<b>9:00am</b>
Apr. 27 Scottsbluff	9:00am
May 02 WTC GR	9:00am
May 05 PAC Edgemont	9:00am
May 07 Kimball	9:00am
May 12 Bayard	9:00am
May 14 Crawford	9:00am
May 18 Districts	TBA
May 27-28 State	TBA

## Junior High Wrestling

Nov. 02 Banner County	9:00am
Nov. 05 Kimball	12:00pm
Nov. 11 Lingle	2:00pm
Nov. 14 Hemingford	12:00pm
<b>Nov. 22 Morrill</b>	<b>9:00am</b>
Dec. 03 Bayard	9:00am
Dec. 09 Mitchell	1:00pm

## Varsity Track

Mar. 21 Chadron Indoor	9:00am
<b>Mar. 28 Morrill Early Bird</b>	<b>9:00am</b>
Apr. 04 Bayard	9:00am
Apr. 09 Mitchell	11:00am
Apr. 18 WTC Mitchell	9:00am
<b>Apr. 25 George Calvert</b>	<b>9:00am</b>
<b>(Morrill)</b>	
Apr. 28 Best of the West	4:30pm
<b>May 01 PAC Morrill</b>	<b>10:00am</b>
May 08 Bayard	8:30am
May 14 Districts	TBA
May 22-23 State	TBA

## Junior High Track

<b>Mar. 31 Dual VS Mitchell</b>	<b>3:30pm</b>
<b>(Morrill)</b>	
Apr. 13 Bayard	9:00am
Apr. 15 Potter Dix Invite	9:00am
<b>(Kimball)</b>	
Apr. 23 Kimball	9:00am
<b>May 01 PAC Morrill</b>	<b>10:00am</b>
<b>May 05 Morrill Invite</b>	<b>9:00am</b>

### Varsity Girls Basketball

Dec. 02 Hall of Fame Game (Minatare)	5:30pm
Dec. 06-Dec. 07 Kimball Invite	TBA
<b>Dec. 10 Hay Springs</b>	<b>5:30pm</b>
Dec. 13 Garden County	5:30pm
Dec. 14 Kimball	2:30pm
Dec. 19-20 Sioux County Tournament	TBA
Dec. 21 Mitchell	4:00pm
<b>Dec. 22-26 Moratorium</b>	
Jan. 03 Edgemont	5:30pm
Jan. 10 Guernsey-Sunrise	5:30pm
Jan. 14 Bayard	5:30pm
<b>Jan. 17 Minatare</b>	<b>5:30pm</b>
Jan. 20 PAC (TBA)	TBA
Jan. 24-25 PAC (Edgemont)	TBA
<b>Jan. 28 Lingle</b>	<b>5:30pm</b>
Jan. 31 Crawford	6:00pm
<b>Feb. 01 Sioux County</b>	<b>2:30pm</b>
Feb. 06 WTC (TBA)	TBA
Feb. 07-08 WTC (WNCC)	TBA
<b>Feb. 11 Hemingford</b>	<b>5:30pm</b>
Feb. 13 Bridgeport	5:30pm
<b>Feb. 15 Gordon-Rushville</b>	<b>2:30pm</b>
<i>Parents Night</i>	
Feb. 17-18 Sub-Districts	TBA
Feb. 20 Sub-Districts Final	TBA
Feb. 28 District Final	TBA
Mar. 05-Mar. 07 State (Lincoln)	TBA

### Varsity Boys Basketball

Dec. 02 Hall of Fame Game (Minatare)	7:00pm
Dec. 06-Dec. 07 Kimball Invite	TBA
<b>Dec. 10 Hay Springs</b>	<b>7:00pm</b>
Dec. 13 Garden County	7:00pm
Dec. 14 Kimball	4:00pm
Dec. 19-20 Sioux County Tournament	TBA
Dec. 21 Mitchell	5:30pm
<b>Dec. 22-26 Moratorium</b>	
Jan. 03 Edgemont	7:00pm
Jan. 10 Guernsey-Sunrise	7:00pm
Jan. 14 Bayard	7:00pm
<b>Jan. 17 Minatare</b>	<b>7:00pm</b>
Jan. 21 PAC (TBA)	TBA
Jan. 24-25 (PAC Edgemont)	TBA
<b>Jan. 28 Lingle</b>	<b>7:00pm</b>
Jan. 31 Crawford	7:30pm
<b>Feb. 01 Sioux County</b>	<b>4:00pm</b>
Feb. 06 WTC (TBA)	TBA
Feb. 07-08 WTC (WNCC)	TBA
<b>Feb. 11 Hemingford</b>	<b>7:00pm</b>
Feb. 13 Bridgeport	7:00pm
<b>Feb. 15 Gordon-Rushville</b>	<b>4:00pm</b>
<i>Parents Night</i>	
Feb. 24-25 Sub-Districts	TBA
Feb. 27 Sub-Districts Final	TBA
Feb. 29 District Final	TBA
Mar. 12-13 State (Lincoln)	TBA

### JV Girls Basketball

<b>Dec. 10 Hay Springs</b>	<b>4:00pm</b>
Dec. 13 Garden county	4:00pm
Dec. 14 Kimball	1:00pm
Dec. 21 Mitchell	1:00pm
<b>Jan. 03 Edgemont</b>	<b>4:00pm</b>
Jan. 10 Guernsey-Sunrise	4:00pm
Jan. 14 Bayard	4:00pm
<b>Jan. 17 Minatare</b>	<b>4:00pm</b>
<b>Jan. 28 Lingle</b>	<b>4:00pm</b>
Jan. 30 Crawford	4:00pm
<b>Feb. 01 Sioux County</b>	<b>1:00pm</b>
<b>Feb. 11 Hemingford</b>	<b>4:00pm</b>
Feb. 13 Bridgeport	4:00pm
<b>Feb. 15 Gordon-Rushville</b>	<b>1:00pm</b>

### Junior High Girls Basketball

<b>Nov. 07 Southeast</b>	<b>4:00pm</b>
Nov. 19 Bayard	3:00pm
<b>Nov. 26 Hemingford</b>	<b>4:00pm</b>
Dec. 03 Kimball	3:00pm
<b>Dec. 05 Bridgeport</b>	<b>4:00pm</b>
Dec. 10 Mitchell	4:00pm
Dec. 14 Bayard Tournament	8:30am
<b>Dec. 16 PAC Tournament (Morrill)</b>	<b>9:00am</b>
Dec. 19 Hay Springs	4:00pm

### JV Boys Basketball

<b>Dec. 10 Hay Springs</b>	<b>4:00pm</b>
Dec. 13 Garden county	4:00pm
Dec. 14 Kimball	1:00pm
Dec. 21 Mitchell	2:30pm
<b>Jan. 03 Edgemont</b>	<b>4:00pm</b>
Jan. 10 Guernsey-Sunrise	4:00pm
Jan. 14 Bayard	4:00pm
<b>Jan. 17 Minatare</b>	<b>4:00pm</b>
<b>Jan. 28 Lingle</b>	<b>4:00pm</b>
Jan. 30 Crawford	5:00pm
<b>Feb. 01 Sioux County</b>	<b>1:00pm</b>
<b>Feb. 11 Hemingford</b>	<b>4:00pm</b>
Feb. 13 Bridgeport	4:00pm
<b>Feb. 15 Gordon-Rushville</b>	<b>1:00pm</b>

### Junior High Boys Basketball

Jan. 20 Bridgeport	3:00pm
<b>Jan. 23 Kimball</b>	<b>4:00pm</b>
Jan. 27 Hemingford	4:00pm
<b>Jan. 30 Bayard</b>	<b>4:00pm</b>
Feb. 03 PAC Tournament (Hemingford)	10:00am
<b>Feb. 08 Morrill Invite</b>	<b>8:30am</b>
Feb. 13 Mitchell	4:00pm
Feb. 22 Bayard Tournament	8:30am



# Morrill Board of Education Report

Mar. 2019

## HS Principal Report

1. The NWEA Maps Testing went very well the last two weeks. We did an incentive of a Pizza Party for the JH, and an Hour Long lunch for 9-11<sup>th</sup> grade.
  1. Of the 174 students enrolled there was only 25 students total that did not meet their goal or meet/exceed the state average.
2. We (Teachers) are continuing to keep students after school when missing assignments. It is seeing some decent results in the high school.
3. I have been using the messenger system in Infinite Campus now for a couple of weeks.
  1. I am using automated messages for the following: missing assignments, absences, down list, and behaviors.
4. The HS 10<sup>th</sup> graders are signing up the April date to take the ACT. This is a regular Saturday, not on the 11<sup>th</sup> grade state date.
5. I continue to track data from the down list to see if there are any subgroups that are consistent each week. There is 1 more list to come out this quarter, then our staff will meet together to discuss findings/consistencies to plan to address those needs.
  1. We still are seeing the 7<sup>th</sup>/9<sup>th</sup> grade groups with the high population on the list each week.
  2. We are still seeing the largest subgroup in our Free/Reduced students.
  3. The staff will be meeting Friday to look over the data and plan.
6. March 18<sup>th</sup> the HS will have the ESU here to present some Poverty data to the staff from 8:00-10:00am.
7. An Odysseyware Rep will be in our building on April 5<sup>th</sup> to talk with teachers about needs throughout the day during their planning.
8. The “Arts” night is set for April 11<sup>th</sup> (Art, Shop, Ag, Choir, Band)

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	0.00	135,040.55	1,717,752.46	0.00	(1,717,752.46)
01 1115	Carline Tax	0.00	0.00	10,928.63	0.00	(10,928.63)
01 1125	Motor Vehicle	0.00	21,059.22	90,334.21	0.00	(90,334.21)
01 1272	PRIDE CUB CARE	0.00	4,546.94	26,316.30	0.00	(26,316.30)
01 1312	Other Tuition	0.00	0.00	238.00	0.00	(238.00)
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	2,700.00	0.00	(2,700.00)
01 1321	Tuit Rec From Other Dist	0.00	0.00	0.00	0.00	0.00
01 1370	PRE-K TUITION & FEES	0.00	5,525.00	38,258.13	0.00	(38,258.13)
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	0.00	3,302.23	14,251.95	0.00	(14,251.95)
01 1800	Community Service Activities	0.00	0.00	0.00	0.00	0.00
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	0.00	1,505.09	10,521.50	0.00	(10,521.50)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	0.00	0.00	0.00
01 1990	Spiritwear	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	0.00	170,979.03	1,911,301.18	0.00	(1,911,301.18)
01 2110	County Fines & License	0.00	140.77	2,357.81	0.00	(2,357.81)
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	140.77	2,357.81	0.00	(2,357.81)
01 3110	State Aid	0.00	133,885.00	803,310.00	0.00	(803,310.00)
01 3120	State Sped (5-21 Years)	0.00	16,203.00	48,259.00	0.00	(48,259.00)
01 3125	Sped Trans School Age	0.00	0.00	0.00	0.00	0.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Relief to Prop Tax Payers	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit Railroad	0.00	91,150.23	90,776.22	0.00	(90,776.22)
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	0.00	0.00	3,914.08	0.00	(3,914.08)
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	0.00	0.00	0.00
01 3400	State Apportionment	0.00	49,739.21	49,739.21	0.00	(49,739.21)
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,469.29	0.00	(6,469.29)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	290,977.44	1,002,467.80	0.00	(1,002,467.80)
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	0.00	0.00	0.00
01 4309	HEADSTART	0.00	5,100.00	15,300.00	0.00	(15,300.00)
01 4310	REAP Grant	0.00	0.00	15,615.00	0.00	(15,615.00)
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	0.00	0.00	0.00	0.00	0.00
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	0.00	0.00	87,856.00	0.00	(87,856.00)
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	0.00	0.00	0.00	0.00	0.00
01 4525	Voc Education	0.00	0.00	0.00	0.00	0.00

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4708	Medicaid in Public Schools	0.00	0.00	4,825.40	0.00	(4,825.40)
01 4709	Medicaid Admin	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	5,100.00	123,596.40	0.00	(123,596.40)
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	0.00	0.00	0.00
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	1.25	1,211.25	0.00	(1,211.25)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1.25	1,211.25	0.00	(1,211.25)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	467,198.49	3,040,934.44	0.00	(3,040,934.44)

**Revenue Summary Report**

Processing Month: 02/2019

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	467,198.49	3,040,934.44	0.00	(3,040,934.44)



Electronic Federal Tax Payment System

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TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

## Deposit Confirmation

Your payment has been accepted.

### Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

### REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

**EFT ACKNOWLEDGEMENT NUMBER:**

270945341932892

#### PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

#### Payment Information

#### Entered Data

<b>Taxpayer EIN</b>	xxxxx5307
<b>Tax Form</b>	941 Employers Federal Tax
<b>Tax Type</b>	Federal Tax Deposit
<b>Tax Period</b>	Q1/2019
<b>Payment Amount</b>	\$67,823.52
<b>Settlement Date</b>	02/22/2019
<b>Subcategories:</b>	
<b>1 Social Security</b>	\$37,919.46
<b>2 Medicare</b>	\$8,868.34
<b>3 Tax Withholding</b>	\$21,035.72
<b>Account Number</b>	xxxxx4746
<b>Account Type</b>	CHECKING
<b>Routing Number</b>	104102309
<b>Bank Name</b>	PLATTE VALLEY BANK

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Platte Valley Bank  
Community Banking For YOU!  
www.pvbank.com

2/14/2019 3:15:26 PM  
Drawer #: 10113  
Trans#: 28  
Account #: \*\*\*\*\*746

Available Balance: \*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*

DDA Deposit

**\$3,201.43**

We Appreciate Your Business  
Thank you for banking with PVB

Platte Valley Bank  
Community Banking For YOU!  
www.pvbank.com

2/14/2019 3:15:26 PM  
Drawer #: 10113  
Trans#: 28  
Account #: \*\*\*\*\*746

Available Balance: \*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*

DDA Deposit

**\$60,426.32**

We Appreciate Your Business  
Thank you for banking with PVB

Platte Valley Bank  
Community Banking For YOU!  
www.pvbank.com

2/14/2019 3:15:26 PM  
Drawer #: 10113  
Trans#: 28  
Account #: \*\*\*\*\*4800

Available Balance: \*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*

DDA Deposit

**\$2,774.56**

We Appreciate Your Business  
Thank you for banking with PVB

**SIOUX COUNTY TREASURER**

MORRILL PUBLIC SCHOOL DIST #11

Check Date: 02/11/2019

Check Number: 00000507

Memo: Month End Disbursement

6111	SCH DIST 11S
6311	SCH DIST 11S SINK
6811	SCH DIST 11S HDCP

60,426.32
3,201.43
2,774.56

**Total: 66,402.31**

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6111 SCH DIST 11S**  
**January 31, 2019**

  
*General Fund*

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-89,037.52	-334,927.24
304-17 MV TAXES	0.00	6,329.04
304-18 Motor Vehicle Tax	7,614.42	7,614.42
305-17 REAL ESTATE PERSONAL PROPERTY TAX	462.60	229,803.78
305-18 Real Estate & Personal Property Tax	29,184.87	117,193.90
306-17 INTEREST	24.13	586.39
320-33 1% DMV COMMISSION	-76.14	-139.43
324-03 LIQUOR LICENSE FEES	0.00	60.48
344-01 HOMESTEAD	0.00	469.15
344-05 PROPERTY TAX CREDIT	23,685.38	23,685.38
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	2,296.06
346-01 PRO RATE	0.00	500.31
346-02 CARLINE TAX	0.00	2,731.52
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-4.69
361-02 COMMISSIONS	-236.85	-236.85
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-22.96
363-01 TAX COMMISSION	-296.72	-3,475.85
363-07 MV Tax Commissions	-76.14	-139.43
470-05 COUNTY COURT FINES AND LICENSE	140.77	1,065.19
Month Total	-28,611.20	53,389.17
Previous Fund Balance	89,037.52	7,037.15
<b>Current Fund Balance</b>	<b>60,426.32</b>	<b>60,426.32</b>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 SCH DIST 11S SINK**  
**January 31, 2019**

SBF

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S SINK	-5,305.75	-19,750.15
305-17 REAL ESTATE PERSONAL PROPERTY TAX	28.04	13,927.50
305-18 Real Estate & Personal Property Tax	1,768.78	7,102.66
306-17 INTEREST	1.46	35.53
324-03 LIQUOR LICENSE FEES	0.00	3.67
344-01 HOMESTEAD	0.00	28.43
344-05 PROPERTY TAX CREDIT	1,435.48	1,435.48
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	139.16
346-01 PRO RATE	0.00	30.32
346-02 CARLINE TAX	0.00	165.55
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-0.28
361-02 COMMISSIONS	-14.35	-14.35
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-1.39
363-01 TAX COMMISSION	-17.98	-210.66
Month Total	-2,104.32	2,891.47
Previous Fund Balance	5,305.75	309.96
<b>Current Fund Balance</b>	<b>3,201.43</b>	<b>3,201.43</b>

MONTHLY COLLECTION REPORT  
Fund # 6811 SCH DIST 11S HDCP

January 31, 2019

Account		January	Year-To-Date
185-00	DISBURSEMENTS SD 11S HANDICAP	-21.86	-12,540.34
305-17	REAL ESTATE PERSONAL PROPERTY TAX	24.30	12,070.50
305-18	Real Estate & Personal Property Tax	1,532.94	1,532.94
306-17	INTEREST	1.27	30.81
324-03	LIQUOR LICENSE FEES	0.00	3.18
344-01	HOMESTEAD	0.00	24.64
344-05	PROPERTY TAX CREDIT	1,244.08	1,244.08
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	0.00	120.60
346-01	PRO RATE	0.00	26.28
346-02	CARLINE TAX	0.00	143.47
361-01	HOMESTEAD EXEMP COMMISSION	0.00	-0.25
361-02	COMMISSIONS	-12.44	-12.44
361-11	PERS PROP TAX CREDIT COMMISSION	0.00	-1.21
363-01	TAX COMMISSION	-15.59	-136.33
	Month Total	2,752.70	2,505.93
	Previous Fund Balance	21.86	268.63
	<b>Current Fund Balance</b>	<b>2,774.56</b>	<b>2,774.56</b>

DEPOSIT TICKET

76 230  
104T

DATE 2/14/19

COUNTY OF SCOTTS BLUFF  
SCHOOL DISTRICT #11 BUILDING FUND  
PH (308) 247-2149  
PO BOX 486  
MORRILL, NE 69358-0486



Platte Valley Bank  
PH (888) 632-7004  
Members FDIC

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT

CURRENCY	DOLLARS		CENTS
COIN			
CHECKS (LIST SEPARATELY)			
1 <i>Sioux County</i>	<i>3,201.</i>		<i>43</i>
2 <i>Treasurer's</i>			
3 <i>Deposit</i>			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
TOTAL FROM OTHER SIDE			
← PLEASE RE-ENTER TOTAL HERE	TOTAL	<i>3,201.</i>	<i>43</i>

⑆104102309⑆ 200034738⑆

\$

111

*3,201.43*

DEPOSIT TICKET

76 230  
104T

DATE 2/14/2019

MORRILL PUBLIC SCHOOLS  
SCHOOL DISTRICT #11 GENERAL FUND



Platte Valley Bank  
PH (888) 632-7004  
Members FDIC

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT

CURRENCY	DOLLARS		CENTS
COIN			
CHECKS (LIST SEPARATELY)			
1 <i>Sioux County</i>	<i>60,426.</i>		<i>32</i>
2 <i>Treasurer's</i>			
3 <i>Deposit</i>			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
TOTAL FROM OTHER SIDE			
← PLEASE RE-ENTER TOTAL HERE	TOTAL	<i>60,426.</i>	<i>32</i>

⑆104102309⑆ 200034746⑆

\$

111

*60,426.32*

