

Board of Education Regular Meeting
Monday, May 13, 2019 7:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
5. Business Manager's Financial Report

II. CONSENT AGENDA

1. Approval of Agenda May 13, 2019
2. Approval of Minutes of April 15 & 22, 2019
3. Approval to Pay Claims and file financial reports
 - a. Working Monthly Budget
 - b. Monthly Budget of Receipts

c. Activity Accounts

d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. REPORTS

1. Curriculum/Americanism: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Burford
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Activity Report
8. Secondary Principal's Report
9. Elementary Principal's Report
10. Early Childhood & Superintendent's Report

V. UNFINISHED BUSINESS

1. Consider approval of current staff resignations
2. Consider approval of contracts and work agreements for 2019-20 staff positions
3. Consider approval of first reading of new Policy Manual updated by NASB Policy Service

VI. NEW BUSINESS

1. Consider modifying board meetings to the 3rd Monday of the Month Policy 0204.01
2. Consider adopting School Improvement Goals
3. First discussion on Memorandum of Understanding with the Village for School Resource Officer
4. Consider/possibly approve Classified Wage increases for the 19-20 school year
5. Consider Administrative Wages for the 19-20 school year

VII. Next Regular Meeting June 17, 2019 at 7:30 pm

VIII. ADJOURNMENT

Monthly Finance Report to the Board
April 2019

Reconciled Balances as of April 30, 2019		
	2017-18	2018-19
General	\$ 13,888.95	\$ 71,111.50
Cafeteria	\$ 5,768.17	\$ 12,048.23
Depreciation	\$ 4,271.16	\$ 55,895.83
Activity	\$ 72,908.85	\$ 71,275.44
QCPUF	\$ 15,937.45	\$ 106,297.21
Spec Building	\$ 50,817.72	\$ 93,024.07
Empl Benefit	\$ 10,688.36	\$ 5,805.41
FUNDS TOTAL	\$ 174,280.66	\$ 415,457.69

April GF Expenditures		
	2017-18	2018-19
GF Bills Payable	\$ 331,991.07	\$ 69,092.37
GF Payroll	\$ 373,327.43	\$ 376,166.66
	\$ 705,318.50	\$ 445,259.03
April Revenue		
Beginning Cash		\$ 71,111.50
State Aid		\$ 133,888.00
SPED		\$ 16,203.00
Sioux County		\$ 320,387.21
Scottsbluff County		\$ 1,110,953.67
Title I		\$ -
Early Childhood Revenue		\$ 9,377.10
Total Month Available		\$ 1,661,920.48

Year to Year Comparison		
GF Revenue	2017-18	2018-19
September	\$ 1,103,306.16	\$ 1,233,972.86
October	\$ 292,446.38	\$ 327,324.90
November	\$ 145,199.99	\$ 231,912.72
December	\$ 254,596.65	\$ 235,002.02
January	\$ 544,065.80	\$ 545,523.45
February	\$ 421,519.70	\$ 467,198.49
March	\$ 334,352.38	\$ 385,922.83
April	\$ 323,391.11	\$ 439,596.42
May	\$ 1,307,787.13	
June		
July		
August		
Running Total	\$ 4,726,665.30	\$ 3,866,453.69

April Cafeteria Expenditures		
	2017-18	2018-19
CF Bills Payable	\$ 26,445.10	\$ 4,365.36
CF Payroll	\$ 13,696.64	\$ 7,841.80
	\$ 40,141.74	\$ 12,207.16
April Revenue		
Beginning Cash		\$ 8,526.13
Parent Payments		\$ 1,385.88
State Claim		\$ 14,018.45
CACFP		\$ 1,333.90
Fresh Fruit & Vegetable		\$ 950.00
		\$ 26,214.36

Year to Year Comparison		
GF Expenditures	2017-18	2018-19
September	\$ 592,705.90	\$ 569,242.35
October	\$ 510,532.90	\$ 503,878.30
November	\$ 482,454.47	\$ 486,224.06
December	\$ 449,070.55	\$ 468,530.03
January	\$ 440,742.58	\$ 518,419.64
February	\$ 458,749.47	\$ 448,139.22
March	\$ 420,455.59	\$ 451,373.49
April	\$ 412,995.40	\$ 449,944.42
May	\$ 705,318.50	\$ 445,259.03
June		
July		
August		
Running Total	\$ 4,473,025.36	\$ 4,341,010.54
	17-18	18-19
Annual Budget	\$ 5,506,043.00	\$ 5,868,345.00
% of Budget Spent	81%	74%

2017-18 Early Childhood TOTALS	
Local Rev	\$99,749.10
TEEOSA	\$174,000.10
Total Rev	\$273,749.20
Early Childhood Revenue Running Total	
2018-19	
Head Start	\$ 35,475.00
Preschool DHHS Subsidy	\$ 7,558.79
Preschool Parent Payments	\$ 32,827.50
Total Preschool	\$ 75,861.29
DayCare DHHS Subsidy	\$ 14,353.63
DayCare Parent Payments	\$ 20,381.50
Total Pride Cub Care	\$ 34,735.13
Total Early Childhood Revenue	\$ 110,596.42
18-19 TEEOSA FUNDING	\$ 390,000.00
Running Total Revenue for 18-19	\$ 500,596.42
Running total Expenditures so far 18-19	\$ 196,298.17
18-19 Total Early Childhood Budget	\$ 329,300.00
Special Building Fund Lease Payment	\$ 225,000.00

Budget Balances as of May 2019

Remaining % 2018-19

General	26%
Cafeteria	56%
Depreciation	100%
Activity	36%
QCPUF	38%
Spec Building	53%
Empl Benefit	-37%

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number: 39845	Check Type: Check	Check Date: 05/10/2019	Vendor: AMAZON	Amazon Capital Services	Check Total: 2,393.15
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019		Dry Erasable Boards for Whitne Lofink	01 1100 410 1 003	71.93
20190509	05/09/2019		Items for Science Fair	01 1100 410 1 003	55.32
20190509	05/09/2019		gloves for Prek	01 1190 410 3 005	57.58
20190509	05/09/2019		Paint for Sorcha Mother engagement	01 1190 410 3 005	18.65
20190509	05/09/2019		Father engagement for Schultz	01 1190 410 3 005	35.47
20190509	05/09/2019		Items for Weight Room	01 2190 610 0 000	1,477.03
20190509	05/09/2019		Items for Weight Room	01 2190 610 0 000	155.39
20190509	05/09/2019		Items for Weight Room	01 2190 610 0 000	232.99
20190509	05/09/2019		Aux cord for Cheyenna's labtop	01 2224 410 0 000	6.95
20190509	05/09/2019		mouse for Raxanna Fees	01 2224 410 0 000	11.95
20190509	05/09/2019		Silicon Screen Protector	01 2320 733 0 000	11.95
20190509	05/09/2019		Lawnmower Parts	01 2620 410 0 000	164.16
20190509	05/09/2019		4 Claw Weeder	01 2620 410 0 000	38.83
20190509	05/09/2019		Squeegie for Scrubber	01 2620 410 3 005	54.95
Check Number: 39846	Check Type: Check	Check Date: 05/10/2019	Vendor: ASCENTRAL	AS CENTRAL SERVICES -- ST OFNEBRASKA	Check Total: 229.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1159570-0001	05/09/2019		Distance Learning February 2019	01 1100 382 0 000	229.49
Check Number: 39847	Check Type: Check	Check Date: 05/10/2019	Vendor: BIOLOGYPRO	Biology Products	Check Total: 75.20
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019	18-162	Instructions & Pigs for Biology	01 1100 410 2 001	75.20
Check Number: 39848	Check Type: Check	Check Date: 05/10/2019	Vendor: BLACKHILLS	Black Hills Energy	Check Total: 2,527.51
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5-0021	04/16/2019		Sped heat	01 1210 321 1 003	61.64
5-0021	04/16/2019		Heat elementary	01 2610 321 1 003	1,171.19
5-0021	04/16/2019		Heat HS	01 2610 321 2 001	383.92
5-0021	04/16/2019		East side	01 2610 321 2 001	403.34
5-0021	04/16/2019		HS Athletic facility	01 2610 321 2 001	265.39
6-0021	04/16/2019		Early childhood building	01 2610 321 3 005	242.03
Check Number: 39849	Check Type: Check	Check Date: 05/10/2019	Vendor: BLUFSANI	BLUFFS SANITARY SUPPLY	Check Total: 1,631.34
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
378561	05/09/2019	18-165	Sanitary Supplies HS	01 2610 410 2 001	243.48
378561-1	05/09/2019		Remaining HS Supplies	01 2610 410 2 001	263.45
378562	05/09/2019	18-164	Sanitary Supplies Elementary	01 2610 410 1 003	511.38
378563	05/09/2019	18-163	Custodial Supplies Pre-K	01 2610 410 3 005	394.62
378563-1	05/09/2019		Sanitary Supplies for PreSchool	01 2610 410 3 005	78.50
378563-2	05/09/2019		Remaining Supplies for PreK	01 2610 410 3 005	99.91

Detail Check Register

Checking Account: 1		General Fund Checks				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
379673	05/09/2019	19-001-10	Bricks for Cleaning Grill	01 2620 410 2 001	40.00	
Check Number: 39850	Check Type: Check	Check Date: 05/10/2019	Vendor: BESTWSTBLD	Boulder Inn	Check Total:	150.73
15247899	04/24/2019		Hotel Room for Really Great Reading	01 6310 580 0 000	150.73	
Check Number: 39851	Check Type: Check	Check Date: 05/10/2019	Vendor: BYTESCOMPU	Bytes Computer & Network Solutions,Inc.	Check Total:	6,237.50
CW24882	05/06/2019		Monthly Bytes Invoice	01 2224 313 0 000	6,237.50	
Check Number: 39852	Check Type: Check	Check Date: 05/10/2019	Vendor: CENTELEM	CENTURYLINK (ELEM)	Check Total:	795.21
314230519-0069	04/11/2019		Tele. Elem	01 2510 629 0 000	193.07	
314230519-0069	04/11/2019		Tele. HS	01 2510 629 0 000	602.14	
Check Number: 39853	Check Type: Check	Check Date: 05/10/2019	Vendor: COLEMARV	Marvel Cole	Check Total:	57.50
20190424	04/24/2019		Reimbursement for CDL License	01 2710 319 0 000	57.50	
Check Number: 39854	Check Type: Check	Check Date: 05/10/2019	Vendor: COMFRTINN	Comfort Inn & Suites	Check Total:	474.00
47127185	04/24/2019		Hotel for Advanced Ed Training	01 2211 580 0 000	158.00	
47127186	04/24/2019		Hotel for Advanced Ed Training	01 2211 580 0 000	158.00	
47127187	04/24/2019		Hotel for Advanced Ed Training	01 2211 580 0 000	158.00	
Check Number: 39855	Check Type: Check	Check Date: 05/10/2019	Vendor: COPICONN	COPIER CONNECTION INC	Check Total:	835.28
174950	05/06/2019		Copier Connection Monthly Lease	01 1100 441 0 000	835.28	
Check Number: 39856	Check Type: Check	Check Date: 05/10/2019	Vendor: CRAIGHALL	Craig Hall	Check Total:	200.00
20190509	05/09/2019		Reimbursement for Hall to Ply Golf	01 2190 890 0 000	200.00	
Check Number: 39857	Check Type: Check	Check Date: 05/10/2019	Vendor: DEPARTMENT	Department of Motor Vehicles	Check Total:	100.00
20190509	05/09/2019		Drivers ED	01 1100 410 2 001	100.00	
Check Number: 39858	Check Type: Check	Check Date: 05/10/2019	Vendor: DOLLGENE	DOLLAR GENERAL REGIONS 410526	Check Total:	75.95
1000822651-0003	04/08/2019		Bleach	01 1190 410 3 005	2.95	
20190508	05/08/2019		Snacks for Meeting	01 1190 319 3 005	11.00	
20190508	05/08/2019		Huggies for Infant Room	01 1190 410 3 005	9.25	
20190508	05/08/2019		Snacks	01 1190 410 3 005	8.25	
20190508	05/08/2019		Tubs for storing all BB Supplies Boys	01 2190 410 0 000	44.50	
Check Number: 39859	Check Type: Check	Check Date: 05/10/2019	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total:	21,559.93

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019		Reading Improvement	01 1100 319 1 003	60.00
20190509	05/09/2019		Prof Development	01 1100 319 1 003	40.00
20190509	05/09/2019		Distance Learning	01 1100 382 0 000	1,790.28
20190509	05/09/2019		District Sped	01 1210 313 0 000	1,893.70
20190509	05/09/2019		Behavior	01 1210 313 0 000	300.00
20190509	05/09/2019		Special Education Inservice	01 1210 580 2 001	81.90
20190509	05/09/2019		0-2 Contracted Services	01 6404 313 0 000	1,834.22
20190509	05/09/2019		3-5 Contracted Services	01 6406 313 3 005	5,423.71
20190509	05/09/2019		Elementary Contracted Services	01 6410 313 0 000	6,004.20
20190509	05/09/2019		Sec Contracted Services	01 6410 313 0 000	391.92
20190509	05/09/2019		Lifelink	01 6410 313 0 000	3,740.00
Check Number: 39860 Check Type: Check Check Date: 05/10/2019 Vendor: EMBASSLINC Embassy Suites Lincoln Check Total: 564.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
4522651	04/24/2019		Hotel Room for NASBO- Joe Sherwood	01 2320 580 0 000	188.00
4522655	04/24/2019		Hotel Room For NASBO - Stacy Rodriguez	01 2510 580 0 000	188.00
4522658	04/24/2019		Hotel Room For NASBO - Elva Lutz	01 2510 580 0 000	188.00
Check Number: 39861 Check Type: Check Check Date: 05/10/2019 Vendor: ESU13PELC ESU 13 Check Total: 200.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019		ELG Training 4/13	01 1190 319 3 005	200.00
Check Number: 39862 Check Type: Check Check Date: 05/10/2019 Vendor: GREAMER GREATAMERICA FINANCIAL SVCS. Check Total: 1,506.08					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
24655012-0001	04/22/2019		Lease copier district	01 1100 441 0 000	1,506.08
Check Number: 39863 Check Type: Check Check Date: 05/10/2019 Vendor: HORSCREE HORSE CREEK TIRE INC. Check Total: 506.08					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
68181	05/09/2019		Tires for Prius	01 2710 337 0 000	506.08
Check Number: 39864 Check Type: Check Check Date: 05/10/2019 Vendor: IDEALLINE IDEAL LINEN SUPPLY Check Total: 1,448.19					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0920846-09-0001	05/09/2019		Sec Custodial supplies	01 2610 410 2 001	760.41
910481-918-0002	05/09/2019		Elementary custodial supplies	01 2610 410 1 003	687.78
Check Number: 39865 Check Type: Check Check Date: 05/10/2019 Vendor: JOHNCOOK Cook John Check Total: 2,000.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190510	05/10/2019		Presentation	01 6310 319 0 000	2,000.00
Check Number: 39866 Check Type: Check Check Date: 05/10/2019 Vendor: KNEBFM KNEB FM Check Total: 1,700.00					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
MCC-11904245599	05/09/2019		Advertisement	01 2510 350 0 000	850.00
MCC11903241351	05/09/2019		Adver	01 2510 350 0 000	850.00

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number: 39867	Check Type: Check	Check Date: 05/10/2019	Vendor: KSBSCHOOLL	KSB School Law	Check Total: 1,102.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1102.50	05/09/2019		Special Education Placement & Residency	01 2310 317 0 000	1,102.50
Check Number: 39868	Check Type: Check	Check Date: 05/10/2019	Vendor: MC	MASTER CARD	Check Total: 2,182.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019		Learning Games Elementary	01 1100 410 1 003	99.54
20190509	05/09/2019		Popsicle for Dumna 3rd Quarter Celebrati	01 1100 410 1 003	9.08
20190509	05/09/2019		Meals for Elementary Science Day	01 1100 410 1 003	36.45
20190509	05/09/2019		Meals for Elementary Science Day	01 1100 410 1 003	33.24
20190509	05/09/2019		Meals for Elementary Science Day	01 1100 410 1 003	47.03
20190509	05/09/2019		Food for Holly Walter's Class	01 1100 410 2 001	136.83
20190509	05/09/2019		Meals for Holly Walter's Class	01 1100 410 2 001	83.68
20190509	05/09/2019		Tadpoles Monthly Subscription	01 1190 734 3 005	45.00
20190509	05/09/2019		Huffy Bicycle for Physical Thereapy	01 1210 410 1 003	58.00
20190509	05/09/2019		Postage for Certified Letter HS	01 1210 410 2 001	6.85
20190509	05/09/2019		ACT Testing	01 2120 410 0 000	50.50
20190509	05/09/2019		ACT Testing	01 2120 410 0 000	50.50
20190509	05/09/2019		ACT Testing	01 2120 410 0 000	50.50
20190509	05/09/2019		ACT Testing	01 2120 410 0 000	50.50
20190509	05/09/2019		ACT Testing	01 2120 410 0 000	80.50
20190509	05/09/2019		4 Doz Donuts for 11th Grace ACT Testing	01 2120 410 0 000	38.00
20190509	05/09/2019		Drinks for ACT Testing	01 2120 410 0 000	6.48
20190509	05/09/2019		Meals for ACT	01 2120 890 0 000	33.31
20190509	05/09/2019		Parts to fix Nurse's Otoscope	01 2130 410 0 000	45.37
20190509	05/09/2019		Parts to fix Nurse's Otoscope	01 2130 410 0 000	47.48
20190509	05/09/2019		Meals for ACT	01 2130 890 0 000	28.98
20190509	05/09/2019		Meals for Advanced ED	01 2211 890 0 000	62.00
20190509	05/09/2019		Meals for Advanced ED	01 2211 890 0 000	53.00
20190509	05/09/2019		Meal with Board members	01 2310 890 0 000	90.96
20190509	05/09/2019		Food	01 2310 890 0 000	15.58
20190509	05/09/2019		Meals for Curriculum Committee	01 2310 890 0 000	35.00
20190509	05/09/2019		Dusting Spray for PreK	01 2320 410 0 000	9.25
20190509	05/09/2019		Meals for NAEP	01 2510 260 0 000	41.70
20190509	05/09/2019		Postage for Certified Letter HS	01 2510 531 0 000	17.40
20190509	05/09/2019		Postage HS	01 2510 531 0 000	16.25
20190509	05/09/2019		Postage HS	01 2510 531 0 000	2.75
20190509	05/09/2019		Postage HS	01 2510 531 0 000	2.05
20190509	05/09/2019		Postage HS	01 2510 531 0 000	1.60
20190509	05/09/2019		Postage for Elemntary	01 2510 531 0 000	8.39
20190509	05/09/2019		Meals for NAEP	01 2510 580 0 000	7.93
20190509	05/09/2019		Meals for NAEP	01 2510 580 0 000	14.18

Detail Check Register

Checking Account: 1

General Fund Checks

20190509	05/09/2019		Meals for NASBO	01 2510 890 0 000	19.37
20190509	05/09/2019		Meals for NASBO	01 2510 890 0 000	24.57
20190509	05/09/2019		Meals for NASBO	01 2510 890 0 000	52.00
20190509	05/09/2019		Meals for NASBO	01 2510 890 0 000	54.00
20190509	05/09/2019		Bleach for PreSchool	01 2610 410 3 005	6.29
20190509	05/09/2019		Pully Clutch	01 2620 410 0 000	76.26
20190509	05/09/2019		DMV Subscription	01 2710 319 0 000	50.00
20190509	05/09/2019		Crossover Mirror Base for Bus	01 2710 337 0 000	37.37
20190509	05/09/2019		Door Handle for Van2	01 2710 337 0 000	34.99
20190509	05/09/2019		Power Wash	01 2710 410 0 000	374.09
20190509	05/09/2019		Meal During Really Great Reading	01 6310 580 0 000	37.69
Check Number: 39869	Check Type: Check	Check Date: 05/10/2019	Vendor: MOBIUSES	MOBIUS COMMUNICATIONS COMPANY	Check Total: 84.12
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
308-0008	05/09/2019		Phone Service	01 2510 629 0 000	84.12
Check Number: 39870	Check Type: Check	Check Date: 05/10/2019	Vendor: MONUPHYSTH	MONUMENT PHYSICAL THERAPY	Check Total: 583.33
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190510	05/10/2019		Physical Therapy For Winter Sports	01 2190 340 0 000	583.33
Check Number: 39871	Check Type: Check	Check Date: 05/10/2019	Vendor: MORRHARD	MORRILL HARDWARE & BUILDING SUPPLIES	Check Total: 63.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190507	05/07/2019	18-160	Receptable 125 VA	01 2620 410 1 003	4.29
20190507	05/07/2019	18-160	White Grounde Receptacle	01 2620 410 1 003	7.90
20190507	05/07/2019	18-160	Super Saw All Blade	01 2620 410 2 001	16.52
20190507	05/07/2019	18-160	Met Cut Off 4-1/2	01 2620 410 2 001	3.98
20190507	05/07/2019	18-160	Mini Razor Scraper	01 2620 410 2 001	1.19
20190507	05/07/2019	18-160	Hillman Fastner	01 2620 410 2 001	1.92
20190507	05/07/2019	18-160	Hillman Faster	01 2620 410 2 001	10.49
20190507	05/07/2019	18-160	Hillman Fastner	01 2620 410 2 001	3.69
20190507	05/07/2019	18-160	Twist Spray Flat	01 2620 410 2 001	10.58
20190507	05/07/2019	18-160	White Dupl Receptical	01 2620 410 2 001	0.78
20190507	05/07/2019	18-160	2 Gang Switch Box	01 2620 410 2 001	1.98
Check Number: 39872	Check Type: Check	Check Date: 05/10/2019	Vendor: MORRROTA	MORRILL ROTARY CLUB	Check Total: 347.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1-2019	04/24/2019		Meals for Keri at Rotary Club	01 2410 810 1 003	173.50
1-2019.1	04/24/2019		Meals for Joe Sherwood at Rotary Meeting	01 2320 810 0 000	173.50
Check Number: 39873	Check Type: Check	Check Date: 05/10/2019	Vendor: MORRSUPP	MORRILL SUPPLY	Check Total: 509.74
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190509	05/09/2019	18-161	3" Swivel Caster	01 2620 410 2 001	22.32
20190509	05/09/2019	18-161	3"Swivel Caster	01 2620 410 2 001	2.93

Detail Check Register

Checking Account: 1

General Fund Checks

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20190509	05/09/2019	18-161	2PC Strap Wrench	01 2620 410 2 001	8.96
20190509	05/09/2019	18-161	4-1/2 Cutt off Wheel	01 2620 410 2 001	21.60
20190509	05/09/2019	18-161	Slime 24oz	01 2620 410 2 001	10.22
20190509	05/09/2019	18-161	Tire Sealant	01 2620 410 2 001	14.79
20190509	05/09/2019	18-161	Krylon Battery Clean	01 2620 410 2 001	5.09
20190509	05/09/2019	18-161	3/4" X 10 Conduit	01 2620 410 2 001	4.35
20190509	05/09/2019	18-161	Wiper Blade	01 2710 410 0 000	16.44
20190509	05/09/2019	18-161	Neoform Blade	01 2710 410 0 000	22.43
20190509	05/09/2019	18-161	CRC Carburetor	01 2710 410 0 000	9.43
20190509	05/09/2019	18-161	Oil Filter	01 2710 410 0 000	14.50
20190509	05/09/2019	18-161	Mag 15-40 Oil Gal	01 2710 410 0 000	75.42
20190509	05/09/2019	18-161	Blue Car Wash Gal	01 2710 410 0 000	10.32
20190509	05/09/2019	18-161	Absorger	01 2710 410 0 000	14.03
20190509	05/09/2019	18-161	2-1/2 Gal Def	01 2710 410 0 000	22.14
20190509	05/09/2019	18-161	Washer Fluid	01 2710 410 0 000	6.30
20190509	05/09/2019	18-161	5W-30 Mobile Oil	01 2710 410 0 000	45.83
20190509	05/09/2019	18-161	Blue Car Wash Gal	01 2710 410 0 000	41.76
20190509	05/09/2019	18-161	2 -1/2 Gal Def	01 2710 410 0 000	23.76
20190509	05/09/2019	18-161	Pocket Screwdriver	01 2710 410 0 000	1.35
20190509	05/09/2019	18-161	5W-30 Mobile 1 Oil	01 2710 410 0 000	53.10
20190509	05/09/2019	18-161	3M Weatherstrip Adt	01 2710 410 0 000	10.07
20190509	05/09/2019	18-161	oil filter	01 2710 410 0 000	6.77
20190509	05/09/2019	18-161	OW20 oil mobile	01 2710 410 0 000	45.83

Check Number: 39874 Check Type: Check Check Date: 05/10/2019 Vendor: NEBRCOUN NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR Check Total: 300.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
58643	05/09/2019		Student Dues for Elva Lutz	01 2510 810 0 000	50.00
58861	04/24/2019		NASBO-Registration Fees for Joe Sherwood	01 2320 319 0 000	160.00
58862	04/24/2019		NASBO - Registration Fees for Lutz & Rod	01 2510 580 0 000	90.00

Check Number: 39875 Check Type: Check Check Date: 05/10/2019 Vendor: NESAFEFIRE NEBRASKA SAFETY AND FIRE EQUIPMENT, INC. Check Total: 185.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
91513	05/06/2019		Annual Fire Inspection & Fire Alarm Syst	01 2660 490 0 000	185.00

Check Number: 39876 Check Type: Check Check Date: 05/10/2019 Vendor: PROTCENT PROTEX CENTRAL Check Total: 143.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
105116	05/09/2019		HS Maint Repairs	01 2620 338 2 001	143.00

Check Number: 39877 Check Type: Check Check Date: 05/10/2019 Vendor: ROCKYMOUNT Rocky Mountain Air Solutions Check Total: 103.50

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
300433469	05/06/2019		Monthly Lease for Welding Supplies	01 1100 410 2 001	51.65

Detail Check Register

Checking Account: 1		General Fund Checks				
30043469	04/24/2019		Lease for Welding Supplies	01 1100 410 2 001	51.85	
Check Number: 39878	Check Type: Check	Check Date: 05/10/2019	Vendor: SECONDDSTEP	Second Step	Check Total:	1,377.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2000451	05/09/2019	18-168	Second Step Early Learning Classroom Kit	01 1190 630 3 005	1,377.00	
Check Number: 39879	Check Type: Check	Check Date: 05/10/2019	Vendor: SIMMONS	SIMMONS OLSEN LAW FIRM PC	Check Total:	192.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
777856	05/09/2019		Legal fees	01 2310 317 0 000	192.50	
Check Number: 39880	Check Type: Check	Check Date: 05/10/2019	Vendor: VALLEYOUT	Valley Youth Connections	Check Total:	180.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
6010	05/10/2019		Tuition for Ty Jacobson	01 1210 561 2 001	180.00	
Check Number: 39881	Check Type: Check	Check Date: 05/10/2019	Vendor: VILLMORR	VILLAGE OF MORRILL	Check Total:	12,189.12
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
3-0021	04/28/2019		Water/Sewer/GB	01 2610 323 3 005	186.80	
3-0021	04/28/2019		Utility charges for Early Childhood	01 2610 622 3 005	223.22	
350-2-875-0021	04/28/2019		Sped water elem	01 1210 323 1 003	59.81	
350-2-875-0021	04/28/2019		Secondary Sped Water/Sewer	01 1210 323 2 001	27.73	
350-2-875-0021	04/28/2019		Sped electric elem	01 1210 622 1 003	265.65	
350-2-875-0021	04/28/2019		Secondary Sped Electric	01 1210 622 2 001	235.75	
350-2-875-0021	04/28/2019		Water/sewer/trash	01 2610 323 1 003	1,136.39	
350-2-875-0021	04/28/2019		Secondary water/sewer/trash	01 2610 323 2 001	526.87	
350-2-875-0021	04/28/2019		Elementary electric	01 2610 622 1 003	5,047.50	
350-2-875-0021	04/28/2019		Secondary electric	01 2610 622 2 001	4,479.40	
Check Number: 39882	Check Type: Check	Check Date: 05/10/2019	Vendor: VOICENEWS	Voice News	Check Total:	158.64
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
204338	05/09/2019		Regular Meeting	01 2510 350 0 000	158.64	
Check Number: 39883	Check Type: Check	Check Date: 05/10/2019	Vendor: WESTCO	WESTCO COOPERATIVE COMPANY	Check Total:	2,306.23
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190509	05/09/2019		Activities April Charges 2019	01 2190 626 0 000	713.76	
20190509	05/09/2019		April Diesel Charges 2019	01 2710 626 0 000	1,592.47	
Check Number: 39884	Check Type: Check	Check Date: 05/10/2019	Vendor: WEX	WEX BANK	Check Total:	1,422.64
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190509	05/09/2019		Activities Fuel	01 2190 626 0 000	273.92	
20190509	05/09/2019		Regular Fuel	01 2710 626 0 000	1,070.94	
20190509	05/09/2019		Sped Fuel	01 2712 626 0 000	77.78	
Check Number: 39885	Check Type: Check	Check Date: 05/10/2019	Vendor: WPCI	WPCI - INCORP.	Check Total:	395.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
0047552-IN	05/09/2019		ProScreen 10	01 2120 410 0 000	395.10	

Checking Account: 1

General Fund Checks

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 69,092.37



Electronic Federal Tax Payment System

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TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:

270951341291074

PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q2/2019
Payment Amount	\$65,134.68
Settlement Date	04/23/2019
Subcategories:	
1 Social Security	\$36,203.12
2 Medicare	\$8,466.86
3 Tax Withholding	\$20,464.70
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

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TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

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EFT ACKNOWLEDGEMENT NUMBER:

270951594405587

PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information

Entered Data

Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q2/2019
Payment Amount	\$33.28
Settlement Date	04/25/2019
Subcategories:	
1 Social Security	\$26.98
2 Medicare	\$6.30
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

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Department of Revenue
e-pay

NEBRASKA
Good Life. Great Service.

Your last visit was Wed 03/20/2019 12:37 PM CDT

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003473271**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$9,383.26

Payment Date 04/23/2019

Status SCHEDULED

Tax Period End Date 04302019
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email stacy.rodriguez@mpslions.org

"Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world."

2019 Board of Education: Jim Hessler (President), David Sherrod (Vice President), Bill Watson (Treasurer), Art Steiner (Secretary), Dick Burford (Member), Lisa Kaufman (Member), Christine Humphrey (StuCo President)

BOARD OF EDUCATION – REGULAR MEETING

District Office - 508 Jefferson Ave

May 13, 2019 @ 7:30 p.m.

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
5. Business Manager's Financial Report

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for May 13, 2019
2. Approval of minutes of April 15 & 22, 2019
3. Claims Payable
4. Financial Reports
 - a) Working Monthly Budget
 - b) Monthly Budget of Receipts
 - c) Activity Accounts
 - d) County Treasurer's Report

III. REPORTS

1. Curriculum/Americanism: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod, Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Burford
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Activity Report
8. Secondary Principal's Report
9. Elementary Principal's Report
10. Early Childhood & Superintendent's Report

IV. OLD BUSINESS

1. Consider approval of current staff resignations
2. Consider approval of contracts and work agreements for 2019-20 staff positions
3. Consider approval of first reading of new Policy Manual updated by NASB Policy Service

V. NEW BUSINESS

1. Consider modifying board meetings to the 3rd Monday of the Month Policy 0204.01
2. Consider adopting School Improvement Goals
3. First discussion on Memorandum of Understanding with the Village for School Resource Officer
4. Consider/possibly approve Classified Wage increases for the 19-20 school year
5. Consider Administrative Wages for the 19-20 school year

VI. NEXT MEETING

Regular Meeting June 17, 2019 at 7:30 pm

VII. ADJOURNMENT

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of _____."

Board of Education Regular Meeting

April 15, 2019 6:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present
Mr. Jim Hessler: Present
Lisa Kaufman: Present
Dave Sherrod: Present
Art Steiner: Present
Billy Watson: Absent

I. CALL TO ORDER FOR REGULAR MEETING

Jim Hessler called the meeting to order at 6:33 pm

I.1. Pledge to the Flag

I.2. Roll Call

Motion to excuse Bill Watson. Passed with a motion by Dave Sherrod and a second by Art Steiner.

Yea: 5, Nay: 0, Absent: 1

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one stated they were recording the meeting.

I.5. Business Manager Financial Report

Stacy Rodriguez gave her financial report to the board.

II. CONSENT AGENDA

Approval for Consent Agenda Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

II.1. Approval of Agenda

II.2. Approval of minutes

II.3. Approval to Pay Claims and file financial reports

II.3.a. Working Monthly Budget

II.3.b. Monthly Budget of Receipts

II.3.c. Activity Accounts

II.3.d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

Julia Carpenter-Opening day for the swimming pool memorial for Lily Martin. Memorial Day on Saturday. Addressing policies and procedures possible to add completion of policy review.

Tony Schuler-New street repairs beginning after school ends. Madison street north to the corner of Charles.

IV. REPORTS

IV.1. Curriculum/Americanism:Kaufman, Steiner, Burford

IV.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
Schedule a meeting on Thursday with committee and Brad Derr 10:00 am

IV.3. Finance/Negotiations: Hessler, Sherrod, Burford

IV.4. Safety Committee: Steiner, Kaufman

We have decided to get an executive committee together to determine what is best for the active shooter drills at the schools.

Art Steiner- Report on tornado drill fire department had a couple of sirens east side of town did not go off. Siren northwest did not rotate. Siren behind fire hall was flawless. Drill last week the sirens worked.

The high school still does not have communications with wrestling room and welding room. Some early childhood shelter rooms were stacked with shelves in the event of the tornado we would like them to be in other rooms to protect them. Made some adjustments to the plan.

IV.5. Morrill School's Foundation: Watson, Kaufman

IV.6. Student Council-

FFA Labor Auction 4 or 6 items donated to Nebraska Flood Relief. 36 students attended state FFA Convention. Beat 116 teams. 2nd overall for Morrill. 6 state degree recipients. 15 members interview for offices. More kids are involved and take leadership roles. Banquet invites were given to board members, May 4th @ 5:30 pm Annual FFA Banquet.

STUCO taking officer applications now. We have done a lot with Mr. Muir. It has been successful. Overview of the year for Andrew-Homecoming earlier, successful vets program, couches in the library and a blast being a STUCO president. Jim Hessler and the board agreed Andrew has done a great job and represented his student body very well. Congratulations to all of the FFA students!

IV.7. Activity Report

Josh Guerue was proud of Andrea Lashley signing with Doane today! Big accomplishment! Congratulations!

IV.8. Secondary Principal's Report

Jim Hessler commented, "As a board we are committed to increase the learning capability for students. Bring us block scheduling recommendations." Tom shared that the 83 minute period would b\provide more time for silent sustained and bring back A/R in the high school.

IV.9. Elementary Principal's Report

IV.10. Early Childhood & Superintendent's Report

Advanced Ed training from Omaha. Accreditation through Advanced Ed for preschool which would cost 1200.00 along with the other buildings. K-12 pursuing accreditation. Candidate pools available. ELA no candidate. Hoping for more candidates. Business teacher resigned on Friday. Our current SLP is being reduced from 3 days a week to 1 1/2 days a week. Kamie Rhodes will serve our district. 4 candidates for business position.

V. NEW BUSINESS

V.1. Consider approval of current staff resignations and/or advertisements for 2019-20 staff positions
Motion to approve the resignations of Chandra Stoddard, Amanda Ross, Jaylinn Devries and Kamie Rhodes. Thanking them for their years of service.

Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 5, Nay: 0, Absent: 1

Lisa asked if we are scheduling ELA for only Jr High. Creating a love for learning and not hinder it.

V.2. Consider approval of contracts and work agreements for 2019-20 staff positions

Motion to approve Kelsey Southard for Early Childhood Teacher Contract.

Passed with a motion by Mr. Dick Burford and a second by Dave Sherrod.

Yea: 5, Nay: 0, Absent: 1

Motion to approve Teacher Contract for Kaeleigh Muir.

Passed with a motion by Art Steiner and a second by Dave Sherrod.

Yea: 5, Nay: 0, Absent: 1

Motion to approve Teacher Contract for Holly Marker.

Passed with a motion by Mr. Dick Burford and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

Motion to approve Teacher Contract for Alexa Winkler for Secondary Business.

Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

V.3. Consider approval of first reading of new Policy Manual updated by NASB Policy Service
Motion to table the approval of the policy review.

Passed with a motion by Art Steiner and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

Updates were not done yet. Will be done on Wednesday.

V.4. Consider/possibly approve Curriculum Committee recommendations for PK-Elementary Reading Curriculum and 7-12 ELA Curriculum

Motion to approve the recommendation of the curriculum committee to approve \$19,645.30 curriculum for elementary.

Passed with a motion by Mr. Dick Burford and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

Motion to approve from my Perspectives curriculum for the secondary in the amount of \$30,233.01. Passed with a motion by Art Steiner and a second by Dave Sherrod.

Yea: 5, Nay: 0, Absent: 1

Elementary Curriculum

Workbooks and online subscription will be purchased annually. Everything is mainly hands on. Assessment piece would add additional testing.

To have consistency throughout the years and not have a big gap. Send teachers to Denver for training. Lesson plans are built in would help substitutes. April 24th and May 7th in Denver training. The trainer will also come to the district to implement the program. Lisa Kaufman-Can Preschool Teachers attend also? Committee has a recommendation to approve it.

High School Curriculum

Committee recommendation is they are updated. Different ways of learning. Grammar, composition and literature. Getting students more involved in learning. Students could be more interested. Supplements has a writing rubric and write them online. Program gives feedback on an essay. Jim- What was different than the others? Craig Hall-The curriculum could make us better teachers.

V.5. Consider/possibly approve ESU Contract for SPED services.

Motion to approve the ESU Special Education Agreement Contract for the amount of \$115,507.68.

Passed with a motion by Art Steiner and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

V.6. First discussion on Village attorney proposed agreement for School Resource Officer

Motion to table the proposed SRO agreement.

Passed with a motion by Lisa Kaufman and a second by Dave Sherrod.

Yea: 5, Nay: 0, Absent: 1

Joe Sherwood- School Resource Officer

Item #4 Administrators in the agreement was changed by school attorney.

How much you want to be invested in the SRO. The district wants to collaborate with the Village of Morrill the selection and the negotiations. The Village Board is willing to allow us more involvement the greater our investment. Village is invested the most. Guidelines and description for details. Simple form and the actual forms that Kimball and Alliance. Jim -Cost of an SRO? Chief makes \$24-30. Part-timers are making \$19.00 an hour. Full time officer \$20.00 an hour. District would pay a monthly commitment from the school. 50% of the time and cost. Part timer who would like to be an SRO right now. Paying overtime right now and cut them down to 40 hours. Meeting is on Thursday for the Village.

VI. OLD BUSINESS

VI.1. Consider proposed calendar for 2019-2020

Motion to table the 2019-2020 calendar until the Elementary teachers have time to give input.

Passed with a motion by Art Steiner and a second by Mr. Dick Burford.

Yea: 5, Nay: 0, Absent: 1

VI.2. Authorize transfer of funds to General or a draw on the line of credit

Transfer is not needed because of revenue exceeding expenditures.

VI.3. Discussion/possible approval of the 2019-2020 Negotiated Agreement

Motion to approve the 2019-20 Negotiated Agreement as proposed.

Passed with a motion by Art Steiner and a second by Lisa Kaufman.

Yea: 5, Nay: 0, Absent: 1

Jim Hessler- The board agreed to increase base salary to \$34,050.00 and decrease the fringe benefit and flat salary to 10,500.00. Removing column MA 27 and steps 17 and 18. Win-win scenario. Negotiating committee gives a recommendation to approve the Negotiated Agreement 2019-20. More comparable with base salary and salary schedule.

VII. Next Regular Meeting Date

VII.1. Board/Administration Retreat Strategic Planning April 22 7 pm

Regular Meeting May 13, 2019 at 7:30 pm

VIII. ADJOURNMENT

Meeting adjourned at 10:24 pm

Checking Account ID 1 Fund

Number 01 GENERAL FUND

Advanced 450.00 Amazon

Capital Services 4,352.11 AS

CENTRAL SERVICES -- ST

OFNEBRASKA 229.49 Black

Hills Energy 5,247.87 BLUFFS

SANITARY SUPPLY 821.22

Broken Bow Schools, 150.00

Bytes Computer & Network

Solutions,Inc. 6,205.99

CENTURYLINK (ELEM) 795.21

COLERICK, SORCHA 8.90

COPIER CONNECTION INC

1,052.51 DL FOODS 7.18

DOLLAR GENERAL REGIONS
410526 0.00 EDUCATIONAL
SERVICE UNIT #13 26,429.93
GOVCONNECTION 6,277.20
GREATAMERICA FINANCIAL
SVCS. 1,175.00 HAMPTON INN
- NORTH PLATTE 94.00
HOLIDAY INN - KEARNEY
524.75 HORSE CREEK TIRE
INC. 245.81 IDEAL LINEN
SUPPLY 1,017.81 JERRY'S
SHEET METAL & HEATING
573.93 JW PEPPER & SON, INC
174.48 Kaufman, Lisa 16.99
KNEB FM 850.00 KSB School
Law 598.50 MASTER CARD
3,430.01 MOBIUS
COMMUNICATIONS
COMPANY 52.56 MORRILL
HARDWARE & BUILDING
SUPPLIES 160.72 MORRILL
SUPPLY 390.09 NASB ALICAP
1,367.00 NASSP/NHS 385.00
NDE-ECTC 100.00 NEBRASKA
ASSOCIATION OF SCHOOL
BOARDS 215.00 Nebraska
Coaches Association 45.00
Nebraska Department of
Education 20.00 NEBRASKA
RURAL COMMUNITY
SCHOOLS ASSOC. 25.00
NEBRASKA SAFETY CENTER
PUPIL TRANSPORTAT 200.00
ONE SOURCE - THE
BACKGROUND CHECK
COMPAN 216.00 Panhandle
Partnership 200.00 QUICK
CARE MEDICAL SERVICES
125.00 Ramada Inn- Grand Island
179.90 Rocky Mountain Air
Solutions 47.80 Rolling Green
Golf Course 720.00 SIMMONS
OLSEN LAW FIRM PC 262.50
SPARQDATA SOLUTIONS
3,800.00 Universal Athletic
Service, Inc. 181.72 VILLAGE
OF MORRILL 12,189.12 Voice
News 170.43 WESTCO
COOPERATIVE COMPANY
2,294.31 WESTERN
NEBRASKA COMMUNITY
COLLEGE 130.00 WEX BANK
1,274.68 Woodwind BrassWind
20.00 WPCI - INCORP. 398.20
Fund Number 01 85,898.92

Board of Education Special Meeting

April 22, 2019 7:00 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present

Mr. Jim Hessler: Present

Lisa Kaufman: Present

Dave Sherrod: Present

Art Steiner: Present

Billy Watson: Present

I. I. CALL TO ORDER FOR SPECIAL MEETING

Jim Hessler called the meeting to order at 7:21 pm

I.1. Pledge to the Flag

I.2. Roll call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one recorded the meeting.

II. CONSIDER AGENDA

II.1. Approval of Agenda for April 22, 2019

Motion to approve the April 22, 2019 agenda.

Passed with a motion by Mr. Dick Burford and a second by Lisa Kaufman.

Yea: 6, Nay: 0

III. OLD BUSINESS

III.1. Consider approval of contracts for 2019-20 staff positions

Motion to approve Walker Britsch Teacher's Contract for 6th grade.

Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

Motion to approve Jessica Martin Elementary Counselor/LMHP Contract.

Passed with a motion by Mr. Dick Burford and a second by Dave Sherrod.

Yea: 6, Nay: 0

Discussion by Joe.

III.2. Consider/possibly approve modified agreement for School Resource Officer

a. Generate a tolerable threshold of expenditure for SRO wages

Do we need SRO? Surrounding schools set norm, wages, hours, grants.

Motion to approve Interlocal Agreement with Village of Morrill on SRO officer.

Passed with a motion by Dave Sherrod and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

III.3. Consider proposed calendar for 2019-2020

Motion to approve the 2019-20 School Calendar.

Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

2019-20 Calendar Discussion

IV. STRATEGIC PLANNING RETREAT

IV.1. Consider goals related to Academic Improvement and other topics related to the World Café event

Proposed Goals for Discussion

Projected ACT scores, New 7-12 Curriculum, New this year K-6 Math program, Progress Monitoring, Improving NSCAS Math & Reading Averages, Reduce Staff Turnover, Improve Resource Allocation, Improve Stakeholder Communication, Improve Financial Condition

Discussion of World Cafe Topics

V. ADJOURNMENT

Meeting was adjourned at 12:00 pm

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 110 1 003	Instructional Salaries Elem	396,232.40	319,842.12	350,000.00	260,366.40	25.61	
01 1100 110 2 001	Instructional Salaries Sec	663,094.71	451,549.64	635,000.00	397,985.80	37.33	
01 1100 110 4 000	REGULAR SALARIES-FLAT	0.00	69,300.00	87,000.00	57,600.00	33.79	
01 1100 120 1 003	Substitutes-elementary	15,000.00	29,153.96	25,000.00	14,670.52	41.32	
01 1100 120 2 001	Substitutes - Secondary	15,000.00	14,707.50	20,000.00	25,650.94	(28.25)	
01 1100 140 1 003	Instructional Aide -Sub Para Elementary	40,572.00	3,235.98	5,000.00	2,553.60	48.93	
01 1100 140 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	0.00	5.59	0.00	
01 1100 159 1 003	STIPENDS -- ELEM XTRA DAYS	500.00	0.00	0.00	3,960.00	0.00	
01 1100 159 2 001	STIPENDS - SEC XTRA DAYS	300.00	0.00	0.00	440.00	0.00	
01 1100 210 1 003	Social Security - Elementary	38,059.09	28,409.32	26,000.00	23,159.44	10.93	
01 1100 210 2 001	Social Security Secondary	61,406.15	41,003.87	48,500.00	37,080.02	23.55	
01 1100 210 4 000	SOCIAL SECURITY-FLAT	0.00	5,293.92	0.00	4,386.19	0.00	
01 1100 220 1 003	Retirement - Elementary	43,146.67	31,356.48	25,000.00	26,255.88	(5.02)	
01 1100 220 2 001	Retirement - Secondary	65,499.17	44,234.55	65,500.00	39,465.68	39.75	
01 1100 220 4 000	RETIREMENT-FLAT	0.00	6,845.28	0.00	5,689.60	0.00	
01 1100 230 1 003	Benefit Package - Elementary	108,088.20	71,990.19	110,000.00	54,446.31	50.50	
01 1100 230 2 001	Benefit Package - Secondary	155,020.00	105,757.68	155,000.00	107,621.20	30.57	
01 1100 270 0 000	Workman's Comp-District	43,000.00	38,451.00	40,000.00	27,867.00	30.33	
01 1100 290 1 003	OTHER BENEFITS	0.00	1,600.00	0.00	0.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	440.00	0.00	0.00	0.00	
01 1100 319 1 003	Prof Dev- Elementary	1,000.00	1,624.63	3,000.00	820.00	72.67	
01 1100 319 2 001	Professional Dev - Secondary	2,500.00	2,914.18	3,000.00	520.00	82.67	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,500.00	40.00	2,000.00	485.99	75.70	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,500.00	40.00	2,000.00	607.51	69.62	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	25,000.00	18,031.24	30,000.00	13,127.09	56.24	
01 1100 410 0 000	SUPPLIES DISTRICT	5,000.00	1,096.15	3,000.00	17,428.22	(484.27)	
01 1100 410 1 003	SUPPLIES-- ELEM	7,500.00	7,612.94	20,000.00	14,494.24	22.98	
01 1100 410 2 001	SUPPLIES--SECOND	7,500.00	11,414.71	13,000.00	13,081.76	(1.44)	
01 1100 441 0	Copier Lease-District	25,000.00	19,371.47	28,000.00	19,333.20	30.95	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 2
000							
01 1100 580 0 000	STF DEV/TRAVEL	800.00	693.20	1,000.00	460.96	53.90	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	9,200.00	2,773.39	60,500.00	57,283.37	5.32	
01 1100 640 2 001	Second Curriculum/PERIODICALS	10,300.00	1,596.18	15,500.00	5,015.59	67.64	
01 1100 733 0 000	Equipment District	5,000.00	2,722.83	5,000.00	6,288.92	(25.78)	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	60,000.00	18,174.57	44,000.00	49,109.42	(11.61)	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	0.00	0.00	2.30	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	15,000.00	18,137.29	20,000.00	20,654.18	(3.27)	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	6,825.57	12,000.00	5,585.80	48.87	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	10,000.00	42.60	5,000.00	1,070.83	78.58	
01 1100 810 0 000	DUES AND FEES	800.00	735.00	1,000.00	1,229.00	(22.90)	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	1,849,518.39	1,377,017.44	1,860,000.00	1,315,802.55	29.17
1125	FLEX SPENDING						
01 1125 110 0 000	FLEX REGULAR SALARIES	12,000.00	0.00	12,000.00	0.00	100.00	
01 1125 140 0 000	FLEX OTHER STAFF SALARIES	0.00	0.00	4,500.00	0.00	100.00	
01 1125 210 0 000	FLEX SOCIAL SECURITY	1,000.00	0.00	1,500.00	0.00	100.00	
01 1125 220 0 000	RETIREMENT	1,200.00	0.00	2,000.00	0.00	100.00	
01 1125 410 0 000	FLEX SUPPLIES	100.00	0.00	2,500.00	0.00	100.00	
1125	FLEX SPENDING	Total	14,300.00	0.00	22,500.00	0.00	100.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 110 1 003	LEP INSTRUCTIONAL SALARIES ELEM	78,192.00	50,544.00	56,500.00	44,928.00	20.48	
01 1150 210 1 003	LEP FICA/MEDICARE - ELEM	5,981.69	3,639.97	6,000.00	3,235.52	46.07	
01 1150 220 1 003	LEP RETIREMENT - ELEM	7,723.65	4,992.66	7,000.00	4,437.92	36.60	
01 1150 230 1 003	LEP BENEFIT PACKAGE - ELEM	3,989.64	2,855.43	3,200.00	2,538.16	20.68	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	95,886.98	62,032.06	72,700.00	55,139.60	24.15
1160	PROVERTY PROGRAMS						
01 1160 110 1 003	POVERTY INSTR. SALARIES - ELEM	288,306.00	161,878.50	290,000.00	248,616.00	14.27	
01 1160 110 4 000	REGULAR SALARIES-FLAT	0.00	900.00	79,100.00	0.00	100.00	
01 1160 210 1 003	POVERTY FICA/MEDICARE - ELEM	22,055.41	14,258.39	29,000.00	22,027.72	24.04	
01 1160 210 4 000	SOCIAL SECURITY-FLAT	0.00	68.85	0.00	0.00	0.00	
01 1160 220 1 003	POVERTY RETIREMENT - ELEM	28,478.29	15,990.06	22,000.00	24,557.73	(11.63)	
01 1160 220 4 000	RETIREMENT-FLAT	0.00	88.90	0.00	0.00	0.00	
01 1160 230 1 003	POVERTY BENEFIT PKG - ELEM	72,458.56	42,466.41	11,500.00	70,326.26	(511.53)	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 3
1160	PROVERTY PROGRAMS	Total	411,298.26	235,651.11	431,600.00	365,527.71	15.31
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 110 3 005	INSTRUCTIONAL PRE-K	79,380.00	42,624.15	34,000.00	11,777.00	65.36	
01 1190 120 3 005	INSTR -- SUBSTITUTE PRE-K	5,000.00	5,042.45	7,000.00	3,301.85	52.83	
01 1190 140 3 005	PRE-K--INSTRUCTIONAL AIDES	126,579.60	118,505.83	105,000.00	75,415.44	28.18	
01 1190 141 3 005	Provisional Teacher	81,120.00	56,230.75	95,000.00	62,253.90	34.47	
01 1190 210 3 005	FICA/MED -- PRE-K	23,690.49	17,991.00	18,000.00	11,910.52	33.83	
01 1190 220 3 005	RETIREMENT -- PRE-K	28,357.15	20,625.79	20,000.00	13,314.95	33.43	
01 1190 230 3 005	BENEFITS -- PRE-K	34,568.92	19,791.37	20,000.00	7,722.90	61.39	
01 1190 319 3 005	PROF DEV	1,000.00	800.91	1,500.00	954.24	36.38	
01 1190 410 3 005	SUPPLIES -- PRE-K	5,000.00	6,905.44	10,000.00	2,665.96	71.72	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	2,000.00	170.66	500.00	224.42	55.12	
01 1190 630 3 005	SNACKS--PRE K	10,000.00	101.18	500.00	1,421.99	(184.40)	
01 1190 640 3 005	CURRICULUM-PREK	5,400.00	108.90	3,800.00	2,108.75	44.51	
01 1190 733 3 005	EQUIPMENT-PRE K	2,000.00	1,277.50	2,500.00	3,027.75	(21.11)	
01 1190 734 3 005	Pre-K Computer Software	2,000.00	0.00	5,000.00	148.50	97.03	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	400.00	0.00	6,000.00	0.00	100.00	
01 1190 810 3 005	DUES AND FEES-PRE K	1,000.00	60.00	500.00	50.00	90.00	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	407,496.16	290,235.93	329,300.00	196,298.17	40.34
1210	SPED						
01 1210 110 1 003	Sped Sal Elem	36,774.00	27,580.50	38,500.00	25,488.00	33.80	
01 1210 110 2 001	Sped Sal Sec	54,270.00	0.00	0.00	0.00	0.00	
01 1210 110 3 005	REGULAR SALARIES	0.00	9,292.28	0.00	15,538.72	0.00	
01 1210 120 1 003	Sped Subs Elem	1,000.00	95.00	1,000.00	95.00	90.50	
01 1210 120 2 001	Sped Subs Sec	800.00	1,377.50	1,500.00	0.00	100.00	
01 1210 140 1 003	Sped Aides Elem	72,121.35	60,466.97	75,000.00	55,356.82	26.19	
01 1210 140 2 001	Sped Aides Sec	63,598.50	48,749.17	65,000.00	47,051.12	27.61	
01 1210 140 3 005	OTHER SPED STAFF SALARIES	0.00	45,279.59	50,000.00	41,420.93	17.16	
01 1210 210 1 003	Soc Sec	9,194.94	7,167.59	9,000.00	6,545.07	27.28	
01 1210 210 2 001	SOCIAL SECURITY	9,881.39	4,474.76	5,000.00	3,728.79	25.42	
01 1210 210 3 005	SOCIAL SECURITY	0.00	4,028.59	5,000.00	4,294.68	14.11	
01 1210 220 1 003	Sped Retire Elem	10,756.46	8,631.09	10,000.00	7,988.41	20.12	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 4
01 1210 220 2 001	Sped Retire Sec	11,642.81	4,815.55	7,000.00	4,552.54	34.96	
01 1210 220 3 005	RETIREMENT	0.00	4,822.58	6,500.00	5,254.29	19.16	
01 1210 230 1 003	Sped Bene Elem	15,289.64	11,548.58	13,500.00	10,069.34	25.41	
01 1210 230 2 001	Sped Bene Sec	11,300.00	8,475.03	11,300.00	6,404.78	43.32	
01 1210 270 1 003	Sped Workmns Elem	4,050.00	4,150.00	4,500.00	4,100.00	8.89	
01 1210 270 2 001	Sped Workmns Sec	4,050.00	4,150.00	4,500.00	3,800.00	15.56	
01 1210 313 0 000	Contr Serv Sped	121,000.00	50,656.68	60,000.00	29,298.63	51.17	
01 1210 313 1 003	SPED ELEM CONTRACT SERVICES	0.00	8,030.82	44,000.00	31,529.77	28.34	
01 1210 313 2 001	2nd SPED CONTRACT SERVICES	0.00	7,185.63	40,000.00	30,419.57	23.95	
01 1210 319 1 003	Other Prof & Tech Services	250.00	0.00	500.00	240.00	52.00	
01 1210 321 1 003	HEAT	400.00	693.72	800.00	699.88	12.52	
01 1210 321 2 003	HEAT	0.00	0.00	650.00	0.00	100.00	
01 1210 321 3 005	HEAT	0.00	0.00	150.00	0.00	100.00	
01 1210 323 1 003	WATER AND SEWER	700.00	537.49	800.00	674.59	15.68	
01 1210 323 2 001	WATER AND SEWER	0.00	0.00	350.00	196.15	43.96	
01 1210 323 3 005	WATER AND SEWER	0.00	0.00	100.00	0.00	100.00	
01 1210 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1210 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	100.00	0.00	0.00	2,163.05	0.00	
01 1210 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,174.65	4,800.00	1,790.28	62.70	
01 1210 410 1 003	Elem Sped Suppl	500.00	407.89	600.00	297.23	50.46	
01 1210 410 2 001	Sec Sped Suppl	500.00	354.78	500.00	269.88	46.02	
01 1210 410 3 005	Pre K SUPPLIES	500.00	294.58	500.00	0.00	100.00	
01 1210 520 0 000	Liability Insurance	10,000.00	0.00	0.00	0.00	0.00	
01 1210 561 2 001	HS Sped TUIT PD OTHER DIST	0.00	0.00	0.00	180.00	0.00	
01 1210 561 3 005	TUIT PD OTHER DIST	0.00	240.00	5,000.00	0.00	100.00	
01 1210 580 1 003	SPED--STF DEV--ELEM	500.00	740.95	750.00	906.65	(20.89)	
01 1210 580 2 001	SPED--STF DEV--SEC	400.00	286.65	750.00	306.65	59.11	
01 1210 622 1 003	ELECTRICITY	2,300.00	2,293.71	3,250.00	2,533.03	22.06	
01 1210 622 2 001	ELECTRICITY	0.00	0.00	2,000.00	1,625.29	18.74	
01 1210 622 3 005	ELECTRICITY	0.00	0.00	150.00	0.00	100.00	
01 1210 640 1 003	ELEM SPED CURRICULUM	400.00	629.90	800.00	0.00	100.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 5
01 1210 640 2 001	Sec Sped Curriculum	400.00	521.96	700.00	208.78	70.17	
01 1210 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	167.41	66.52	
01 1210 810 0 000	Sped Fees	1,200.00	0.00	1,200.00	0.00	100.00	
1210 SPED	Total	451,179.09	329,154.19	478,150.00	345,195.33	27.81	
1291 EARLY CHILDHOOD SPECIAL EDUCATION INSTRU							
01 1291 313 3 005	SPED Age 3-5 CONTRACT SERVICES	0.00	11,237.82	16,000.00	12,669.18	20.82	
1291 EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	0.00	11,237.82	16,000.00	12,669.18	20.82	
1292 BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM							
01 1292 313 3 005	BIRTH-2 SPED CONTRACT SERVICES	0.00	6,965.55	9,500.00	6,358.26	33.07	
1292 BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	0.00	6,965.55	9,500.00	6,358.26	33.07	
2120 GUIDANCE SERVICES							
01 2120 110 0 000	GUIDANCE SALARIES	44,431.09	33,323.31	45,000.00	30,955.36	31.21	
01 2120 140 0 000	OTHER STAFF SALARIES	0.00	7,366.87	9,000.00	10,362.45	(15.14)	
01 2120 210 0 000	GUIDANCE FICA/MEDICARE	4,263.43	3,572.05	4,300.00	2,753.22	35.97	
01 2120 220 0 000	GUIDANCE RETIREMENT	4,388.81	3,833.03	5,500.00	3,674.29	33.19	
01 2120 230 0 000	GUIDANCE BENEFITS	15,289.64	10,902.87	15,200.00	2,968.88	80.47	
01 2120 319 0 000	PROF DEV	500.00	0.00	500.00	0.00	100.00	
01 2120 410 0 000	SUPPLIES/TESTING	10,000.00	5,638.70	7,500.00	7,839.53	(4.53)	
01 2120 580 0 000	Guid-Prof Dev	250.00	0.00	500.00	0.00	100.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	1,500.00	0.00	1,000.00	445.09	55.49	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	0.00	0.00	629.99	0.00	
01 2120 810 0 000	DUES AND FEES	350.00	0.00	500.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	0.00	167.20	500.00	33.31	93.34	
2120 GUIDANCE SERVICES	Total	80,972.97	64,804.03	89,500.00	59,662.12	33.34	
2130 HEALTH SERVICES							
01 2130 110 0 000	Salary Nurse	45,000.00	0.00	0.00	0.00	0.00	
01 2130 110 2 001	Salary	0.00	3,541.67	0.00	0.00	0.00	
01 2130 140 0 000	Salary Nurse	0.00	30,000.00	45,000.00	30,000.00	33.33	
01 2130 210 0 000	Social Security	4,306.95	2,871.28	4,400.00	2,864.08	34.91	
01 2130 210 2 001	SOCIAL SECURITY	0.00	270.93	0.00	0.00	0.00	
01 2130 220 0 000	Retirement Nurse	4,445.01	2,963.36	4,500.00	2,963.36	34.15	
01 2130 220 2 001	RETIREMENT	0.00	349.84	0.00	0.00	0.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 6
01 2130 230 000	Nurse-Benefits	22,071.80	7,698.44	15,200.00	7,533.36	50.44	
01 2130 410 000	Supplies Nurse	1,000.00	997.50	2,000.00	657.78	63.22	
01 2130 580 000	Prof Dev Nurse	800.00	160.00	350.00	18.00	94.86	
01 2130 810 000	DUES AND FEES	300.00	55.94	300.00	0.00	100.00	
01 2130 890 000	Other Nurse	0.00	0.00	0.00	685.11	0.00	
2130 HEALTH SERVICES	Total	77,923.76	48,908.96	71,750.00	44,721.69	37.56	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 110 000	REGULAR SALARIES-ACTIVITY	65,235.50	101,973.54	118,000.00	96,538.73	18.19	
01 2190 120 000	ACTIVITY BUS DRIVER	50,000.00	602.90	0.00	3,895.39	0.00	
01 2190 140 000	OTHER STAFF SALARIES	23,287.00	34,463.87	40,500.00	18,813.42	53.55	
01 2190 210 000	Social Security/Med-- ACTIVITY BUS	10,914.22	10,896.10	13,000.00	9,833.58	24.36	
01 2190 220 000	RETIREMENT -- ACTIVITY BUS	13,257.59	11,163.26	13,500.00	11,058.47	18.09	
01 2190 230 000	Insurance	0.00	4,187.48	0.00	3,579.76	0.00	
01 2190 319 000	EXTRA DUTY -- NON-STAFF	8,453.50	9,251.00	13,000.00	14,580.00	(12.15)	
01 2190 340 000	ATHLETIC TRAINER SERVICES-ACTIV	1,500.00	1,500.00	2,000.00	916.66	54.17	
01 2190 410 000	Activities Supplies	18,000.00	13,377.18	18,000.00	13,217.42	26.57	
01 2190 410 400	Activities Spirit wear	7,000.00	2,332.14	3,000.00	0.00	100.00	
01 2190 490 000	STATE FEES -- ACTIVITIES	4,000.00	0.00	3,000.00	119.98	96.00	
01 2190 500 000	TRACK/FB FIELD--SITE IMPROVEMENTS	1,500.00	0.00	10,000.00	11,322.50	(13.23)	
01 2190 580 000	Activities -- Travel Expenses	3,500.00	3,578.01	7,500.00	2,831.41	62.25	
01 2190 610 000	Activities --Weight Room Supplies	2,000.00	25.98	2,000.00	1,865.41	6.73	
01 2190 626 000	Activities -- Gas & Oil	7,500.00	5,326.04	8,000.00	5,740.70	28.24	
01 2190 890 000	DUES/FEES -- ACTIVITIES	3,000.00	1,635.32	3,000.00	2,955.32	1.49	
2190 OTHER PUPIL SUPPORT SERVICES	Total	219,147.81	200,312.82	254,500.00	197,268.75	22.49	
2211 SCHOOL IMPROVEMENT							
01 2211 580 000	SCH IMP: TRAVEL EXPENSES	2,500.00	1,152.84	10,000.00	474.00	95.26	
01 2211 890 000	SCH IMP: ACCREDITATION EXP	2,500.00	2,470.58	5,000.00	565.00	88.70	
2211 SCHOOL IMPROVEMENT	Total	5,000.00	3,623.42	15,000.00	1,039.00	93.07	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 210 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2212 220 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2212 230 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 2212 319 000	SCHO IMP: PROF DEV	40,000.00	0.00	25,000.00	0.00	100.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 7
2212	INST STAFF TRNG AND CURR DEV	Total	40,000.00	0.00	25,000.00	0.00	100.00
2220	2220						
01 2220 110 0 000	Salary Librarian	38,232.00	28,674.00	38,500.00	25,488.00	33.80	
01 2220 120 0 000	Substitute or Temporary Salaries	500.00	332.50	500.00	0.00	100.00	
01 2220 210 0 000	Fica Librarian	3,789.20	1,709.82	3,900.00	2,254.27	42.20	
01 2220 220 0 000	Retire Library	3,776.48	2,832.38	3,900.00	2,517.67	35.44	
01 2220 230 0 000	Benefit Library	15,289.64	11,257.02	15,500.00	9,983.64	35.59	
01 2220 410 1 003	Elem Library Supplies	200.00	1,888.39	1,200.00	2,392.35	(99.36)	
01 2220 410 2 001	Sec Library Supplies	200.00	1,144.63	800.00	508.23	36.47	
01 2220 580 0 000	Library-Travel expense and mileage	350.00	0.00	200.00	0.00	100.00	
01 2220 640 1 003	Library Books Elem	1,700.00	0.00	1,200.00	2,114.28	(76.19)	
01 2220 640 2 001	Library Books Sec	1,200.00	0.00	1,300.00	0.00	100.00	
01 2220 735 0 000	Library-Computer Software	500.00	84.00	250.00	84.00	66.40	
01 2220 810 0 000	Dues and Fees	350.00	174.00	350.00	0.00	100.00	
2220	2220	Total	66,087.32	48,096.74	67,600.00	45,342.44	32.93
2224	EDUCATIONAL TELEVISION SERVICES						
01 2224 110 0 000	Salary Tech	72,000.00	53,273.97	0.00	0.00	0.00	
01 2224 140 0 000	OTHER TECH STAFF SALARIES	53,872.00	25,943.02	29,000.00	12,445.68	57.08	
01 2224 210 0 000	Fica Tech	10,493.66	6,699.23	2,300.00	952.08	58.61	
01 2224 220 0 000	Retire Tech	10,995.18	7,154.77	2,900.00	1,229.37	57.61	
01 2224 230 0 000	Benefit Tech	11,300.00	8,475.03	0.00	0.00	0.00	
01 2224 313 0 000	Contracted Services	0.00	26,421.60	65,000.00	53,589.40	17.55	
01 2224 319 0 000	PROF DEV-TECH	400.00	197.45	400.00	75.60	81.10	
01 2224 340 1 003	Repairs Elem Tech	1,000.00	0.00	1,000.00	12.99	98.70	
01 2224 340 2 001	Repairs Sec Tech	1,000.00	0.00	1,000.00	0.00	100.00	
01 2224 410 0 000	Supplies Tech	2,000.00	409.81	2,000.00	256.19	87.19	
01 2224 580 0 000	Mileage Tech	100.00	0.00	200.00	101.81	49.10	
01 2224 734 0 000	Tech Hardware	1,000.00	0.00	5,000.00	0.00	100.00	
01 2224 810 0 000	Tech Dues/fees	200.00	50.32	400.00	0.00	100.00	
01 2224 890 0 000	Other Tech	0.00	0.00	0.00	0.00	0.00	
2224	EDUCATIONAL TELEVISION SERVICES	Total	164,360.84	128,625.20	109,200.00	68,663.12	37.12
2310	BOARD OF EDUCATION						
01 2310 310 0 000	Prof Dev	5,000.00	0.00	3,000.00	2,621.75	12.61	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 8
01 2310 317 0 000	Legal Services	6,000.00	2,805.00	4,000.00	5,341.00	(33.53)	
01 2310 340 0 000	Audit	62,000.00	77,984.00	80,000.00	72,425.64	9.47	
01 2310 350 0 000	Advertising And Printing	15,000.00	1,717.72	10,000.00	3,951.40	60.49	
01 2310 410 0 000	Supplies Board	1,000.00	0.00	500.00	0.00	100.00	
01 2310 440 0 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 521 0 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 0 000	Mileage And Expense	2,500.00	0.00	2,000.00	796.80	60.16	
01 2310 810 0 000	Dues And Fees	10,000.00	8,135.00	9,000.00	8,893.00	1.19	
01 2310 890 0 000	Other Board	1,000.00	0.00	5,000.00	523.04	89.54	
2310 BOARD OF EDUCATION	Total	103,050.00	90,641.72	114,050.00	94,552.63	17.10	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 0 000	SALARY-SUPERINTENDENT	120,000.00	90,000.00	120,000.00	80,000.00	33.33	
01 2320 140 0 000	Clerical Salary Supt	35,784.00	27,538.47	28,000.00	19,248.53	31.26	
01 2320 210 0 000	Fica Supt	11,917.48	8,886.30	12,000.00	7,571.81	36.90	
01 2320 220 0 000	Retire Supt	15,388.03	11,594.87	15,500.00	9,843.09	36.50	
01 2320 230 0 000	Benefits Supt	21,471.12	17,470.90	22,000.00	14,715.18	33.11	
01 2320 290 0 000	OTHER BENEFITS	600.00	450.00	600.00	400.00	33.33	
01 2320 319 0 000	SUPER-PROF DEV	2,000.00	239.43	2,000.00	335.00	83.25	
01 2320 410 0 000	Office Supplies	300.00	0.00	300.00	9.25	96.92	
01 2320 460 0 000	Comp Hardware Supt	1,000.00	0.00	1,500.00	1,169.98	22.00	
01 2320 580 0 000	TRAVEL - SUPT.	2,000.00	67.45	2,000.00	463.45	76.83	
01 2320 699 0 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	48.03	0.00	
01 2320 733 0 000	Equip Supt	500.00	0.00	500.00	11.95	97.61	
01 2320 810 0 000	Dues And Fees	2,500.00	817.80	1,500.00	1,832.00	(22.13)	
01 2320 890 0 000	Other Supt	500.00	114.81	800.00	377.37	52.83	
2320 EXECUTIVE ADMINISTRATION	Total	213,960.63	157,180.03	206,700.00	136,025.64	34.19	
2410 PRIN							
01 2410 110 1 003	Salary Elem Prin	103,000.00	77,249.97	103,000.00	68,666.64	33.33	
01 2410 110 2 001	Salary Sec Prin	75,912.00	56,934.00	82,000.00	54,666.64	33.33	
01 2410 140 1 003	Clerical Elem Prin	30,744.00	25,525.17	33,000.00	23,360.29	29.21	
01 2410 140 2 001	Clerical Sec Prin	33,768.00	31,660.30	36,000.00	28,023.29	22.16	
01 2410 210 1 003	Fica Elem Prin	10,231.42	7,850.11	10,500.00	7,029.23	33.05	

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01 2410 210 2 001	Fica Sec Prin	8,390.52	6,393.99	8,500.00	5,768.02	32.14	
01 2410 220 1 003	Retire Elem Prin	13,210.96	10,051.58	13,500.00	9,045.03	33.00	
01 2410 220 2 001	Retire Sec Prin	10,833.97	8,751.17	11,000.00	8,167.92	25.75	
01 2410 230 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 230 2 001	Benefit Sec Prin	15,204.12	18,868.23	12,000.00	14,371.76	(19.76)	
01 2410 319 1 003	ELEM PRINCIPAL-PROF DEV	2,000.00	393.43	1,500.00	24.00	98.40	
01 2410 319 2 001	SEC PRINCIPAL-PROF DEV	2,000.00	234.42	1,500.00	0.00	100.00	
01 2410 410 1 003	Supplies Elem Prin	500.00	0.00	500.00	142.95	71.41	
01 2410 410 2 001	Supplies Sec Prin	500.00	556.19	500.00	192.84	61.43	
01 2410 410 3 005	SUPPLIES-PRE K Director	500.00	0.00	200.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	400.00	22.44	100.00	585.41	(485.41)	
01 2410 580 2 001	Mileage Sec Prin	400.00	0.00	100.00	221.70	(121.70)	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	0.00	0.00	800.00	683.23	14.60	
01 2410 734 2 001	Comp Hardware Sec Princ	0.00	0.00	800.00	629.99	21.25	
01 2410 810 1 003	Dues Elem Prin	1,500.00	817.80	1,000.00	552.00	44.80	
01 2410 810 2 001	Dues Sec Prin	750.00	360.00	500.00	0.00	100.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	500.00	0.00	250.00	0.00	100.00	
2410 PRIN	Total	310,344.99	245,668.80	317,250.00	222,130.94	29.98	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 140 0 000	Business Manager--Salary	47,527.20	39,865.63	52,000.00	44,168.99	15.06	
01 2510 210 0 000	Business Manager--FICA/Medicare	3,635.83	2,908.93	4,800.00	3,223.21	32.85	
01 2510 220 0 000	Business Manager--Retirement	4,694.64	3,531.25	5,000.00	4,136.69	17.27	
01 2510 230 0 000	Business Manager--Benefits Package	6,782.16	2,825.90	0.00	0.00	0.00	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	0.00	871.13	10,000.00	41.70	99.58	
01 2510 319 0 000	Professional & Technical Svcs	5,000.00	123.95	1,000.00	6,167.70	(516.77)	
01 2510 340 0 000	Contracted Services	500.00	0.00	500.00	138.50	72.30	
01 2510 350 0 000	Adver/print General	1,500.00	1,579.74	2,500.00	4,144.41	(65.78)	
01 2510 410 0 000	Supplies General	750.00	375.01	750.00	1,390.12	(87.22)	
01 2510 441 0 000	Rent/lease General	250.00	0.00	250.00	0.00	100.00	
01 2510 531 0 000	Postage General	3,500.00	1,142.25	3,000.00	401.76	86.61	
01 2510 580 0	Prof Dev-General	1,000.00	963.33	1,500.00	1,135.79	24.28	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 10
000							
01 2510 629 0 000	Telephone General	12,000.00	7,621.70	10,000.00	9,478.49	5.22	
01 2510 733 0 000	Equip General	500.00	0.00	500.00	27.98	94.40	
01 2510 735 0 000	BUSINESS SOFTWARE	500.00	1,450.68	6,000.00	100.00	98.33	
01 2510 810 0 000	DUES AND FEES	500.00	484.00	600.00	171.98	71.34	
01 2510 890 0 000	Other General	500.00	354.17	500.00	365.94	26.81	
2510 GENERAL ADMIN-BUSINESS SERVICE	Total	89,139.83	64,097.67	98,900.00	75,093.26	24.06	
2610 Custodian							
01 2610 140 1 003	CUSTODIAL SALARY--ELEM	31,424.49	30,674.23	38,000.00	34,787.42	8.45	
01 2610 140 2 001	CUSTODIAL SALARIES -- SEC	30,270.33	29,927.05	35,000.00	15,893.03	54.59	
01 2610 140 3 005	CUSTODIAL-PRE K	10,920.00	615.20	5,000.00	452.75	90.95	
01 2610 210 1 003	Fica Elem Custodian	2,403.97	2,329.25	3,200.00	2,626.98	17.91	
01 2610 210 2 001	Fica Sec Custodian	2,315.68	2,192.78	2,700.00	1,206.58	55.31	
01 2610 210 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	835.38	47.06	400.00	0.00	100.00	
01 2610 220 1 003	Retire Elem Cust	3,104.05	2,825.47	4,000.00	3,262.78	18.43	
01 2610 220 2 001	Retire Sec Cust	2,990.04	2,602.30	3,600.00	1,569.88	56.39	
01 2610 220 3 005	RETIREMENT-PRE K CUSTODIAL	1,078.90	0.00	500.00	0.00	100.00	
01 2610 230 1 003	Benefits Elem	2,260.72	4,521.44	6,000.00	8,969.30	(49.49)	
01 2610 230 2 001	Benefits Sec	9,042.88	1,765.76	2,500.00	4,674.66	(86.99)	
01 2610 230 3 005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 321 1 003	Heat - Elem	16,000.00	14,391.05	17,000.00	13,287.05	21.84	
01 2610 321 2 001	Heat - Highschool	13,000.00	11,043.18	13,500.00	10,456.43	22.54	
01 2610 321 3 005	HEAT-PRE K	5,000.00	2,309.14	3,000.00	2,436.54	18.78	
01 2610 323 1 003	Water/sewer Elem	16,000.00	12,151.95	19,000.00	12,817.44	32.54	
01 2610 323 2 001	Water/sewer Sec	7,000.00	5,574.85	8,000.00	5,345.88	33.18	
01 2610 323 3 005	WATER AND SEWER-PRE K	5,000.00	981.70	2,500.00	1,547.80	38.09	
01 2610 410 0 000	Custodial-Supplies	0.00	194.95	0.00	737.92	0.00	
01 2610 410 1 003	Supplies Elem Cust	10,000.00	10,737.71	15,000.00	8,707.20	38.37	
01 2610 410 2 001	Supplies Sec Cust	10,000.00	11,443.11	15,000.00	10,458.51	24.44	
01 2610 410 3 005	CUSTODIAL SUPPLIES - PRE K	8,000.00	4,115.36	6,000.00	4,236.28	9.66	
01 2610 622 1 003	Elec Elem	65,000.00	50,466.94	68,000.00	48,128.20	29.22	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 11
01 2610 622 2 001	Elec Sec	40,000.00	32,036.60	42,000.00	35,965.86	14.37	
01 2610 622 3 005	ELECTRICITY-PRE K	15,000.00	2,435.39	4,500.00	2,217.21	50.73	
01 2610 629 1 003	Drinking Water - Elem	0.00	0.00	0.00	0.00	0.00	
01 2610 629 2 001	Drinking Water - Highschool	0.00	0.00	0.00	0.00	0.00	
01 2610 733 0 000	Equipment Cust	4,000.00	0.00	5,000.00	0.00	100.00	
2610 Custodian	Total	311,146.44	235,382.47	319,900.00	229,785.70	27.17	
2620 Maintenance							
01 2620 140 0 000	OTHER STAFF SALARIES	64,203.26	50,153.13	65,000.00	41,493.06	36.16	
01 2620 140 1 003	MAINTENANCE SALARY	0.00	0.00	0.00	164.25	0.00	
01 2620 210 0 000	SOCIAL SECURITY	4,911.55	3,805.53	5,000.00	3,135.44	37.29	
01 2620 210 1 003	SOCIAL SECURITY-MAINTENANCE	0.00	0.00	0.00	12.56	0.00	
01 2620 220 0 000	RETIREMENT	6,341.87	4,811.47	6,500.00	4,064.68	37.47	
01 2620 220 1 003	RETIREMENT-MAINTENANCE	0.00	0.00	0.00	16.22	0.00	
01 2620 230 0 000	HEALTH INSURANCE	6,782.16	7,570.11	9,000.00	6,185.82	31.27	
01 2620 328 0 000	Property Insurance	0.00	0.00	5,000.00	0.00	100.00	
01 2620 338 1 003	Elem Repairs Maint	3,000.00	880.98	3,000.00	0.00	100.00	
01 2620 338 2 001	HS Maint. Repairs	3,000.00	1,113.12	3,000.00	143.00	95.23	
01 2620 338 3 005	MAINT/REPAIR-PRE K	1,500.00	59.99	1,500.00	15.45	98.97	
01 2620 340 0 000	Maint-Repairs	35,000.00	339.54	10,000.00	1,241.11	87.59	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,435.50	5,000.00	2,546.24	49.08	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,936.26	5,000.00	2,744.00	45.12	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	245.00	1,500.00	0.00	100.00	
01 2620 410 0 000	Dist-Repair/Maintenance Grounds	7,500.00	7,533.00	10,000.00	5,034.47	44.34	
01 2620 410 1 003	Elem-Maintenance/Repair Supplies	2,500.00	1,244.04	4,000.00	2,767.47	30.81	
01 2620 410 2 001	Sec Repair/Maintenance Supplies	2,500.00	920.18	3,000.00	3,272.24	(9.07)	
01 2620 410 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	353.24	1,000.00	515.70	48.43	
01 2620 720 0 000	Bldg Improv District	5,000.00	0.00	10,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	0.00	5,000.00	575.43	88.49	
01 2620 733 1 003	Equip Maint	3,500.00	4,389.95	6,000.00	1,029.56	82.84	
01 2620 733 2 001	Equip Maint	3,500.00	287.98	2,500.00	0.00	100.00	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	1,500.00	0.00	2,500.00	609.00	73.84	
2620 Maintenance	Total	169,738.84	88,079.02	163,500.00	75,565.70	53.43	

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2660	Security						
01 2660 490 000	Safety and Security-other	5,000.00	3,646.72	10,000.00	5,064.30	49.36	
2660	Security	Total	5,000.00	3,646.72	10,000.00	5,064.30	49.36
2710	REGULAR PUPIL TRANSPORTATION						
01 2710 120 000	Trans-Sub Bus Salary	0.00	4,927.72	5,000.00	8,272.91	(65.46)	
01 2710 140 000	Salary Bus	102,764.70	89,765.22	110,000.00	72,793.15	33.82	
01 2710 140 3005	PRE-K BUS DRIVER SALARY	0.00	0.00	0.00	0.00	0.00	
01 2710 210 000	Fica Bus	7,861.50	7,193.79	9,000.00	6,151.88	31.65	
01 2710 210 3005	PRE-K BUS DRIVER FICA/MED	0.00	0.00	0.00	0.00	0.00	
01 2710 220 000	Retire Bus	10,150.89	7,679.64	11,000.00	6,620.65	39.81	
01 2710 230 000	Benefits	6,782.16	2,433.55	3,000.00	3,846.32	(28.21)	
01 2710 319 000	PROFESSIONAL DEV	3,500.00	1,155.19	2,500.00	1,356.50	45.74	
01 2710 337 000	Tires And Parts	10,000.00	10,238.41	16,000.00	1,537.43	90.39	
01 2710 338 000	Repairs And Maintenance	20,000.00	5,491.87	20,000.00	12,142.41	39.29	
01 2710 410 000	Supplies	5,000.00	2,948.14	7,000.00	2,933.44	58.09	
01 2710 520 000	Vehicle Liability Insurance	9,000.00	0.00	0.00	0.00	0.00	
01 2710 540 000	Vehicle Acquisition	50,000.00	24.00	25,000.00	0.00	100.00	
01 2710 626 000	Gas And Oil	30,000.00	24,198.38	33,000.00	26,752.82	18.93	
01 2710 890 000	Other	0.00	(1,372.60)	2,500.00	25.00	99.00	
2710	REGULAR PUPIL TRANSPORTATION	Total	255,059.25	154,683.31	244,000.00	142,432.51	41.63
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 140 2001	SPED TRANSPORTATION/BUS DRIVER	2,500.00	1,789.80	5,000.00	0.00	100.00	
01 2712 210 2001	FICA/Medicare SPED Transportation	150.00	136.93	200.00	0.00	100.00	
01 2712 220 2001	Retirement -- SPED Transportation	200.00	176.79	500.00	0.00	100.00	
01 2712 337 000	SPED TIRES & PARTS -- MINI BUS	500.00	0.00	1,000.00	0.00	100.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 410 000	SPED TRNS SUPPLIES -- PRIUS	250.00	0.00	500.00	0.00	100.00	
01 2712 520 000	SPED Vehicle Liability Insurance	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	500.00	297.34	500.00	472.56	5.49	
01 2712 890 000	SPED TRANS -- OTHER	0.00	0.00	0.00	0.00	0.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	6,100.00	2,400.86	9,700.00	472.56	95.13
2900	Early Retirement						
01 2900 210 000	SOCIAL SECURITY	2,652.00	2,843.25	2,900.00	2,805.00	3.28	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 13
01 2900 239 000	EARLY RETIRMENT	34,666.67	37,166.67	37,000.00	36,666.67	0.90	
2900	Early Retirement	Total	37,318.67	40,009.92	39,900.00	39,471.67	1.07
3135	High Ability Learner						
01 3135 110 000	REGULAR SALARIES	0.00	883.90	2,500.00	0.00	100.00	
01 3135 210 000	SOCIAL SECURITY	0.00	67.61	168.00	0.00	100.00	
01 3135 220 000	RETIREMENT	0.00	87.32	250.00	0.00	100.00	
01 3135 230 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 319 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	
01 3135 410 000	SUPPLIES	4,800.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	0.00	0.00	0.00	0.00	0.00	
3135	High Ability Learner	Total	4,800.00	1,038.83	2,918.00	0.00	100.00
3300	COMMUNITY SERVICES						
01 3300 410 1003	SUPPLIES	0.00	0.00	1,000.00	236.32	76.37	
01 3300 410 2001	SUPPLIES	0.00	825.76	0.00	236.32	0.00	
01 3300 410 3005	SUPPLIES	0.00	0.00	0.00	236.32	0.00	
3300	COMMUNITY SERVICES	Total	0.00	825.76	1,000.00	708.96	29.10
5000	DEBT SERVICES						
01 5000 832 000	Interest On Short Term Debt	0.00	387.25	0.00	321.22	0.00	
5000	DEBT SERVICES	Total	0.00	387.25	0.00	321.22	0.00
6200	TITLE I, PART A NCLB IMPROV THE ACADEM						
01 6200 110 000	TITLE I SALARIES INSTRUCTIONAL	62,445.60	53,470.80	67,500.00	27,561.60	59.17	
01 6200 120 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6200 140 000	TITLE I SALARIES/AIDES	17,220.00	42,852.15	48,000.00	44,639.89	7.00	
01 6200 210 000	TITLE I FICA/MEDICARE	6,094.42	6,822.75	8,800.00	5,229.34	40.58	
01 6200 220 000	TITLE I RETIREMENT BENEFITS	7,869.21	9,514.60	11,500.00	7,131.92	37.98	
01 6200 230 000	TITLE I BENEFITS	2,260.00	1,271.45	2,300.00	4,790.92	(108.30)	
01 6200 410 000	TITLE I SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	0.00	0.00	0.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
6200	TITLE I, PART A NCLB IMPROV THE ACADEM	Total	95,889.23	113,931.75	138,100.00	89,353.67	35.30
6210	TITLE I ACCOUNTABILITY						
01 6210 100 000	Title1 Accountability SALARIES	0.00	0.00	8,000.00	0.00	100.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 14
01 6210 120 000	TITLE I FY12 -- SUB SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6210 210 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 6210 220 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
6210	TITLE I ACCOUNTABILITY	Total	0.00	0.00	8,000.00	0.00	100.00
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 6310 110 000	SALARY -- TITLE II PART A	0.00	0.00	0.00	0.00	0.00	
01 6310 210 000	SUB FICA/MED-- TITLE II FY13	0.00	0.00	0.00	0.00	0.00	
01 6310 220 000	TITLE II SUB RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6310 230 000	BENEFITS -- TITLE IIA	0.00	0.00	0.00	0.00	0.00	
01 6310 319 000	PROF SVCS -- TITLE IIA	0.00	0.00	5,000.00	2,000.00	60.00	
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	12,620.00	31,440.19	13,000.00	188.42	98.55	
01 6310 890 000	Title II Indirect Costs	0.00	0.00	800.00	0.00	100.00	
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	12,620.00	31,440.19	18,800.00	2,188.42	88.36
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 313 000	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	57,434.63	0.00	7,705.19	0.00	
01 6404 410 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6404 580 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00	
01 6404 890 000	IDEA BIRTH-4 INDIRECT COST	0.00	0.00	0.00	0.00	0.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	57,434.63	0.00	7,705.19	0.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 110 305	IDEA B PREK SPED SALARY	0.00	0.00	0.00	0.00	0.00	
01 6406 210 305	IDEA B PREKSPED FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	
01 6406 220 305	IDEA B PREK SPED RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6406 313 305	IDEA B PREK--PROFESSIONAL SVCS	0.00	6,940.79	7,300.00	21,901.85	(200.03)	
01 6406 580 305	IDEA PREK--STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	
01 6406 890 000	IDEA PREK INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	0.00	6,940.79	7,300.00	21,901.85	(200.03)
6410	IDEA ENROLLMENT/POVERTY						
01 6410 110 000	IDEA-EP--CERTIFIED SALARY	0.00	40,702.50	50,000.00	38,124.00	23.75	
01 6410 140 000	IDEA-EP--CLASSIFIED SALARIES	0.00	26.16	3,000.00	0.00	100.00	
01 6410 210 000	IDEA-EP--FICA/MEDICARE	0.00	3,103.49	3,900.00	3,337.78	14.42	
01 6410 220 000	IDEA-EP--RETIREMENT	0.00	4,023.07	5,300.00	3,765.84	28.95	
01 6410 230 000	IDEA-EP--OTHER BENEFITS	0.00	0.00	0.00	5,650.02	0.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 15
01 6410 270 2 001	IDEA B--WORKERS COMP	0.00	0.00	0.00	0.00	0.00	
01 6410 313 0 000	IDEA-EP--PROFESSIONAL SVCS	0.00	26,598.49	28,000.00	44,046.26	(57.31)	
01 6410 410 0 000	IDEA-ER--SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6410 480 0 000	IDEA-EP--COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 580 0 000	IDEA-EP--PROF DEV/TRAVEL	0.00	0.00	0.00	0.00	0.00	
01 6410 734 0 000	IDEA--EP COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 890 0 000	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
6410	IDEA ENROLLMENT/POVERTY	Total	0.00	74,453.71	90,200.00	94,923.90	(5.24)
6412	IDEA PART B PROPORTIONATE SHARE						
01 6412 313 0 000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	
6412	IDEA PART B PROPORTIONATE SHARE	Total	0.00	0.00	0.00	0.00	0.00
6450	Medicaid in Public Schools						
01 6450 313 0 000	MEDICAID	0.00	39.10	0.00	0.00	0.00	
01 6450 313 1 003	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	
6450	Medicaid in Public Schools	Total	0.00	39.10	0.00	0.00	0.00
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 410 0 000	FED VOC & APP (CARL PERKINGS) SUPPLIES	0.00	0.00	0.00	0.00	0.00	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	0.00	0.00	0.00	0.00
6990	OTHER FED CATEGORICAL RECEIPTS						
01 6990 410 0 000	Other Fed grant Supplies	0.00	3,004.59	3,200.00	0.00	100.00	
6990	OTHER FED CATEGORICAL RECEIPTS	Total	0.00	3,004.59	3,200.00	0.00	100.00
6992	REAP						
01 6992 735 0 000	REAP-Computer Software	0.00	0.00	10,000.00	14,350.00	(43.50)	
6992	REAP	Total	0.00	0.00	10,000.00	14,350.00	(43.50)
8000	TRANSFERS (OUTGOING)						
01 8000 753 2 001	Depreciation Fund Transfer	0.00	0.00	202,627.00	0.00	100.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	29,892.33	0.00	0.00	0.00	
01 8000 912 1 003	Building Fund Tranfser	0.00	0.00	0.00	0.00	0.00	
01 8000 912 2 001	Hazardous Material Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	0.00	0.00	10,000.00	(1,083.89)	110.84	
8000	TRANSFERS (OUTGOING)	Total	0.00	29,892.33	212,627.00	(1,083.89)	100.51
9000	NON-PROGRAM EXPENDITURES						
01 9000 890 0 000	Unencumbered Balance	8,703.54	0.00	775,550.00	0.00	100.00	
9000	NON-PROGRAM EXPENDITURES	Total	8,703.54	0.00	775,550.00	0.00	100.00
01	GENERAL FUND	5,506,043.00	4,207,844.72	6,643,895.00	3,964,652.15	40.24	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 16
Grand Total:		5,506,043.00	4,207,844.72	6,643,895.00	3,964,652.15	40.24	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,792,504.06	207,646.29	2,021,391.70	53.30	1,771,112.36
01 1115	Carlina Tax	40,000.00	0.00	10,928.63	27.32	29,071.37
01 1125	Motor Vehicle	130,000.00	11,590.29	114,363.17	87.97	15,636.83
01 1272	PRIDE CUB CARE	0.00	132.00	30,849.71	0.00	(30,849.71)
01 1312	Other Tuition	0.00	0.00	238.00	0.00	(238.00)
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	2,700.00	0.00	(2,700.00)
01 1321	Tuit Rec From Other Dist	4,500.00	0.00	0.00	0.00	4,500.00
01 1370	PRE-K TUITION & FEES	70,000.00	5,395.40	50,601.29	72.29	19,398.71
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	2,000.00	4,677.77	21,850.06	1,092.50	(19,850.06)
01 1800	Community Service Activities	0.00	3,885.42	4,026.42	0.00	(4,026.42)
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	1,000.00	1,698.58	13,818.21	1,381.82	(12,818.21)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	0.00	0.00	0.00
01 1990	Spiritwear	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: LOCAL RECIEPTS	4,041,504.06	235,025.75	2,270,767.19	56.19	1,770,736.87
01 2110	County Fines & License	8,000.00	37.89	2,411.94	30.15	5,588.06
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	43,200.00	0.00	0.00	0.00	43,200.00
	Subtotal: COUNTY AND ESU RECEIPTS	51,200.00	37.89	2,411.94	4.71	48,788.06
01 3110	State Aid	1,338,850.00	133,885.00	1,071,080.00	80.00	267,770.00
01 3120	State Sped (5-21 Years)	60,000.00	17,514.00	81,758.00	136.26	(21,758.00)
01 3125	Sped Trans School Age	0.00	0.00	1,335.00	0.00	(1,335.00)
01 3130	Homestead Exemption	0.00	10,884.79	22,511.98	0.00	(22,511.98)
01 3131	Relief to Prop Tax Payers	0.00	(57.93)	(57.93)	0.00	57.93
01 3132	Personal Property Tax Credit Railroad	0.00	8,082.86	101,822.57	0.00	(101,822.57)
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	5,000.00	4,036.20	7,950.28	159.01	(2,950.28)
01 3300	In-lieu-of Sch Land Tax	0.00	59.39	59.39	0.00	(59.39)
01 3400	State Apportionment	35,000.00	0.00	49,739.21	142.11	(14,739.21)
01 3500	State Categorical Program	500.00	0.00	0.00	0.00	500.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,469.29	0.00	(6,469.29)
01 3535	High Ability Learner Grant	2,000.00	0.00	0.00	0.00	2,000.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: STATE RECEIPTS	1,442,850.00	174,404.31	1,342,667.79	93.06	100,182.21
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	0.00	0.00	0.00
01 4309	HEADSTART	0.00	5,100.00	25,275.00	0.00	(25,275.00)
01 4310	REAP Grant	0.00	0.00	15,615.00	0.00	(15,615.00)
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	100,000.00	35,033.00	63,416.00	63.42	36,584.00
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	10,000.00	0.00	143,428.00	1,434.28	(133,428.00)
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	3,837.00	0.00	(3,837.00)
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	10,000.00	0.00	0.00	0.00	10,000.00
01 4525	Voc Education	0.00	0.00	0.00	0.00	0.00

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4708	Medicaid in Public Schools	3,000.00	0.00	5,798.69	193.29	(2,798.69)
01 4709	Medicaid Admin	0.00	0.00	2,030.36	0.00	(2,030.36)
	Subtotal: FEDERAL RECEIPTS	123,000.00	40,133.00	259,400.05	210.89	(136,400.05)
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	0.00	0.00	0.00
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	126.71	1,337.96	0.00	(1,337.96)
	Subtotal: NON-REVENUE RECEIPTS	0.00	126.71	1,337.96	0.00	(1,337.96)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	5,658,554.06	449,727.66	3,876,584.93	68.51	1,781,969.13

Revenue Summary Report

Processing Month: 04/2019

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	5,658,554.06	449,727.66	3,876,584.93	68.51	1,781,969.13

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	27,559.90	0.00	15.34	0.00	27,575.24
05 704 0000	IN/OUT	(27,058.09)	0.00	0.00	0.00	(27,058.09)
05 704 0100	MHS VOLLEYBALL	2,196.17	0.00	0.00	0.00	2,196.17
05 704 0101	MHS FOOTBALL	2,225.41	0.00	0.00	0.00	2,225.41
05 704 0102	MHS BOYS BASKETBALL	3,517.17	249.80	0.00	0.00	3,267.37
05 704 0103	MHS GIRLS BASKETBALL	8.24	0.00	0.00	0.00	8.24
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	264.41	0.00	0.00	0.00	264.41
05 704 0106	MHS CROSS COUNTRY	1,904.56	0.00	0.00	0.00	1,904.56
05 704 0107	MHS GOLF	559.76	80.92	0.00	0.00	478.84
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	796.95	80.00	0.00	0.00	716.95
05 704 0111	CHEERLEADING/SPIRIT SQUAD	414.37	0.00	0.00	0.00	414.37
05 704 0116	MHS TRACK	1,882.38	0.00	96.00	0.00	1,978.38
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(7,310.61)	327.13	2,764.00	0.00	(4,873.74)
05 704 0121	SPED Activity Fund	69.70	0.00	0.00	0.00	69.70
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	500.00	0.00	0.00
05 704 0221	GRAD CLASS 2019	(449.00)	61.99	0.00	0.00	(510.99)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	0.00	0.00	0.00	748.32
05 704 0224	Alaric	4,105.30	325.00	64.00	0.00	3,844.30
05 704 0225	Meraki	3,257.43	0.00	890.00	0.00	4,147.43
05 704 0226	Klaus	3,620.57	0.00	0.00	0.00	3,620.57
05 704 0227	Sabio	3,167.48	0.00	44.00	0.00	3,211.48
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(400.00)	150.58	0.00	0.00	(550.58)
05 704 0417	JR HIGH VOLLEYBALL	(11.00)	0.00	0.00	0.00	(11.00)
05 704 0418	JR HIGH GIRLS BASKETBALL	28.00	0.00	0.00	0.00	28.00
05 704 0504	Lion Cub Basketball	3,194.83	0.00	0.00	0.00	3,194.83
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,480.89	0.00	0.00	0.00	1,480.89
05 704 0508	MUSIC MAKERS	1,452.76	0.00	307.00	0.00	1,759.76
05 704 0510	NATIONAL HONOR SOCIETY	1,492.25	70.08	0.00	0.00	1,422.17
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	3,270.42	194.00	60.00	0.00	3,136.42
05 704 0513	STUDENT COUNCIL--MHS	4,076.37	612.32	234.00	0.00	3,698.05
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,780.25	804.00	0.00	0.00	976.25
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84

Activity Fund Balance Report - Summary - Exclude Encumbrances
 04/2019 - 04/2019

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	10,377.91	4,210.10	13,838.00	0.00	20,005.81
05 704 0611	QUIZBOWL	2.61	0.00	0.00	0.00	2.61
05 704 0614	YEARBOOK -- ALL YEARS	4,190.41	0.00	0.00	0.00	4,190.41
05 704 0903	CONCESSION STAND	1,944.81	691.26	713.44	0.00	1,966.99
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		59,606.84	7,857.18	19,525.78	0.00	71,275.44

FINES AND LICENSE TO MORRILL SD #11

FOR THE MONTH OF MARCH 2019 IS \$1,698.58

GF

Entered 4/15/19

S.R.

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 SCHOOL DIST 11 GENERAL
March 31, 2019

Account		March	Year-To-Date
185-00	DISBURSEMENTS	-110,311.20	-1,752,848.46
304-17	MOTOR VEHICLE TAX	0.00	75,786.46
304-18	MOTOR VEHICLE TAX	10,188.33	35,743.71
305-13	LEVIED TAX 2013	61.16	156.71
305-15	LEVIED TAX 2015	138.61	1,434.56
305-16	LEVIED TAX 2016	355.55	894.84
305-17	LEVIED TAX 2017	37,487.42	1,167,482.72
305-18	LEVIED TAX 2018	118,825.89	479,286.37
306-13	RE & PP INTEREST 2013	108.95	292.37
306-15	RE & PP INTEREST 2015	49.98	461.83
306-16	RE & PP INTEREST 2016	80.63	96.49
306-17	RE & PP INTEREST 2017	3,809.00	15,600.63
320-33	MOTOR SRM COMMISSION	-101.88	-1,115.31
344-01	HOMESTEAD EXEMPT LOSS	10,548.16	31,918.99
344-05	PROPERTY TAX CREDIT	0.00	67,464.85
344-10	LOCALLY ASSESSED TAX CREDIT	5,793.36	22,529.36
346-01	PRO-RATE MOTOR VEHICLE	3,546.40	6,960.17
346-02	CARLINE TAX	0.00	8,197.11
353-01	IN LIEU TAX-NPPD 57 LEVY	46.82	46.82
361-01	HOMESTEAD EXEMPT COMMISSION	-105.48	-319.19
361-02	PROPERTY TAX COMMISSION	0.00	-674.65
361-11	TAX RELIEF COMMISSION	-57.93	-118.32
363-01	PROPERTY TAX COMMISSION	-1,609.17	-16,657.06
363-07	MV TAX COMMISSIONS	-101.88	-1,115.31
470-05	COUNTY COURT FINES	0.00	220.00
	Month Total	78,752.72	141,725.69
	Previous Fund Balance	110,311.20	47,338.23
	Current Fund Balance	189,063.92	189,063.92

156,868.63

4,048.56

Entered ✓

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6311 SCHOOL DIST 11 SINKING
March 31, 2019

Account		March	Year-To-Date
185-00	DISBURSEMENTS	-5,991.75	-99,571.76
305-15	LEVIED TAX 2015	8.40	86.95
305-16	LEVIED TAX 2016	21.55	54.22
305-17	LEVIED TAX 2017	2,271.97	70,756.54
305-18	LEVIED TAX 2018	7,201.56	29,047.64
306-15	RE & PP INTEREST 2015	3.03	27.99
306-16	RE & PP INTEREST 2016	4.88	-5.84
306-17	RE & PP INTEREST 2017	230.85	945.45
344-01	HOMESTEAD EXEMPT LOSS	639.28	1,934.49
344-05	PROPERTY TAX CREDIT	0.00	4,088.78
344-10	LOCALLY ASSESSED TAX CREDIT	351.11	1,365.41
346-01	PRO-RATE MOTOR VEHICLE	214.93	421.83
346-02	CARLINE TAX	0.00	496.79
361-01	HOMESTEAD EXEMPT COMMISSION	-6.39	-19.34
361-02	PROPERTY TAX COMMISSION	0.00	-40.89
361-11	TAX RELIEF COMMISSION	-3.51	-7.17
363-01	PROPERTY TAX COMMISSION	-97.42	-1,009.25
	Month Total	4,848.49	8,583.52
	Previous Fund Balance	5,991.75	2,256.72
	Current Fund Balance	10,840.24	10,840.24

9,503.48

238.76

Entered ✓

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6811 SCHOOL DIST 11 HAZ/HANDI
March 31, 2019

QCPUF

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-5,192.88	-86,295.51
305-15 LEVIED TAX 2015	7.28	75.35
305-16 LEVIED TAX 2016	18.68	47.00
305-17 LEVIED TAX 2017	1,969.04	61,322.32
305-18 LEVIED TAX 2018	6,241.35	25,174.62
306-15 RE & PP INTEREST 2015	2.63	24.26
306-16 RE & PP INTEREST 2016	4.24	5.06
306-17 RE & PP INTEREST 2017	200.07	819.39
344-01 HOMESTEAD EXEMPT LOSS	554.06	1,676.57
344-05 PROPERTY TAX CREDIT	0.00	3,543.62
344-10 LOCALLY ASSESSED TAX CREDIT	304.29	1,183.36
346-01 PRO-RATE MOTOR VEHICLE	186.28	365.59
346-02 CARLINE TAX	0.00	430.55
361-01 HOMESTEAD EXEMPT COMMISSION	-5.54	-16.76
361-02 PROPERTY TAX COMMISSION	0.00	-35.44
361-11 TAX RELIEF COMMISSION	-3.04	-6.21
363-01 PROPERTY TAX COMMISSION	-84.43	-874.68
Month Total	4,202.03	7,439.09
Previous Fund Balance	5,192.88	1,955.82
Current Fund Balance	9,394.91	9,394.91

8,236.35 } ✓
206.94 } ✓

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
March 31, 2019

Account	March	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-15,287.10	-410,640.66
304-17 MV TAXES	0.00	6,329.04
304-18 Motor Vehicle Tax	1,638.48	10,264.63
305-17 REAL ESTATE PERSONAL PROPERTY TAX	6,884.70	236,688.48
305-18 Real Estate & Personal Property Tax	45,766.22	173,819.63
306-17 INTEREST	629.21	1,215.60
320-33 1% DMV COMMISSION	-16.38	-165.93
324-03 LIQUOR LICENSE FEES	0.00	60.48
344-01 HOMESTEAD	446.58	1,362.31
344-05 PROPERTY TAX CREDIT	0.00	23,685.38
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	2,312.63	4,608.69
344-11 PERS PROP TAX CREDIT PUBLIC SERV CO	0.00	122.86
344-12 PERS PROP TAX CREDIT RAILROADS	0.00	2,963.49
346-01 PRO RATE	489.80	990.11
346-02 CARLINE TAX	0.00	2,731.52
353-01 IN LIEU OF TAX PRIOR TO 1957	12.57	12.57
361-01 HOMESTEAD EXEMP COMMISSION	-4.47	-13.63
361-02 COMMISSIONS	0.00	-236.85
361-11 PERS PROP TAX CREDIT COMMISSION	-23.13	-46.09
363-01 TAX COMMISSION	-532.80	-4,117.25
363-07 MV Tax Commissions	-16.38	-165.93
470-05 COUNTY COURT FINES AND LICENSE	37.89	1,119.32
Month Total	42,337.82	50,587.77
Previous Fund Balance	15,287.10	7,037.15
Current Fund Balance	57,624.92	57,624.92

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK

SBF

March 31, 2019

Account		March	Year-To-Date
185-00	DISBURSEMENTS SD 11S SINK	-865.42	-23,817.00
305-17	REAL ESTATE PERSONAL PROPERTY TAX	417.25	14,344.75
305-18	Real Estate & Personal Property Tax	2,773.71	10,534.52
306-17	INTEREST	38.13	73.66
324-03	LIQUOR LICENSE FEES	0.00	3.67
344-01	HOMESTEAD	27.07	82.57
344-05	PROPERTY TAX CREDIT	0.00	1,435.48
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	140.16	279.32
344-11	PERS PROP TAX CREDIT PUBLIC SERV CO	0.00	7.45
344-12	PERS PROP TAX CREDIT RAILROADS	0.00	179.60
346-01	PRO RATE	29.69	60.01
346-02	CARLINE TAX	0.00	165.55
361-01	HOMESTEAD EXEMP COMMISSION	-0.27	-0.82
361-02	COMMISSIONS	0.00	-14.35
361-11	PERS PROP TAX CREDIT COMMISSION	-1.40	-2.79
363-01	TAX COMMISSION	-32.29	-249.53
	Month Total	2,526.63	3,082.09
	Previous Fund Balance	865.42	309.96
	Current Fund Balance	3,392.05	3,392.05

Sioux
MONTHLY COLLECTION REPORT
Fund # 6811 SCH DIST 11S HDCP
March 31, 2019

QCPUF

Account		March	Year-To-Date
185-00	DISBURSEMENTS SD 11S HANDICAP	-587.93	-15,902.83
305-17	REAL ESTATE PERSONAL PROPERTY TAX	361.62	12,432.12
305-18	Real Estate & Personal Property Tax	2,403.88	4,507.22
306-17	INTEREST	33.05	63.86
324-03	LIQUOR LICENSE FEES	0.00	3.18
344-01	HOMESTEAD	23.46	71.56
344-05	PROPERTY TAX CREDIT	0.00	1,244.08
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	121.47	242.07
346-01	PRO RATE	25.73	52.01
346-02	CARLINE TAX	0.00	143.47
361-01	HOMESTEAD EXEMP COMMISSION	-0.23	-0.71
361-02	COMMISSIONS	0.00	-12.44
361-11	PERS PROP TAX CREDIT COMMISSION	-1.21	-2.42
363-01	TAX COMMISSION	-27.99	-170.02
	Month Total	2,351.85	2,671.15
	Previous Fund Balance	587.93	268.63
	Current Fund Balance	2,939.78	2,939.78

DATE 4/15/19

COUNTY OF SCOTTS BLUFF
SCHOOL DISTRICT #11 BUILDING FUND
PH (308) 247-2149
PO BOX 486
MORRILL, NE 69358-0486



DATE 4/15/19
DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

	DOLLARS	CENTS
CURRENCY		
COIN		
CHECKS (LIST SEPARATELY)		
1 <u>Sioux County</u>	<u>2,939</u>	<u>78</u>
2 <u>Treasurer</u>		
3		
4		
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28		
TOTAL FROM OTHER SIDE OR ATTACHED LIST		
PLEASE RE-ENTER TOTAL HERE	<u>2,939</u>	<u>78</u>

Checks and other items are received for deposit subject to the provisions of the Uniform Commercial Code or any applicable collection agreement.

COUNTY OF SCOTTS BLUFF SCHOOL DISTRICT #11
HAZARDOUS MATERIAL FUND

⑆104102309⑆ 200034800⑆

\$ 2,939.78

Entered
4/24/19
S.R.

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT.

⑆104102309⑆ 200034738⑆

\$ 3,392.05

	DOLLARS	CENTS
CURRENCY		
COIN		
CHECKS (LIST SEPARATELY)		
1 <u>Sioux County</u>	<u>3,392</u>	<u>05</u>
2 <u>Treasurer</u>		
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TOTAL FROM OTHER SIDE		
PLEASE RE-ENTER TOTAL HERE	<u>3,392</u>	<u>05</u>

⑆104102309⑆ 200034745⑆

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL. CHECKS AND OTHER ITEMS ARE RECEIVED FOR DEPOSIT SUBJECT TO THE PROVISIONS OF THE UNIFORM COMMERCIAL CODE OR ANY APPLICABLE COLLECTION AGREEMENT.

	DOLLARS
CURRENCY	
COIN	
CHECKS (LIST SEPARATELY)	
1 <u>Sioux County</u>	<u>57,624</u>
2 <u>Treasurer</u>	
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TOTAL FROM OTHER SIDE	
PLEASE RE-ENTER TOTAL HERE	<u>57,624</u>

\$ 57,624.92

DEPOSIT TICKET
DATE 04/15/19
MORRILL PUBLIC SCHOOLS
SCHOOL DISTRICT #11 GENERAL FUND



May 13, 2019
Activities Report

August 7, 2019 KSB Law Presentation for Coaches and Activity Sponsors. The presentation will be held at Bayard High School. Tentatively the start time is 9:00 am concluding at 12:00 pm.

KSB will just bill each school in the WTC for 1/7 of the cost after the presentation, the estimate is approximately \$565 per school.

Coaches training for next year- Recruiting preparation. Timeline of events as well as dates to know.

Booster club Banquet- New format of having it in the high school and making it a more formal event seemed to be a positive change.

Spring season successes- Jerry Tarin, Keaton Robb, Blake Lofink, Laura Sherrod, Ashton Hoffman have qualified for the state meet.

Golf districts today in Cambridge. Results

Jeremiah Gardner wrestling coach addition

Track send off at 8:00am on Thursday from the High School parking lot.

2019 Downlist Data

Date	178				Frequency Per Subject											#subjects
	# on list	% HS	subj/stud	#inelligible	English	Math	Science	Social Stu	Computer	Business	Art	P.E.	Music	Spanish	Vocational	
1/22/2019	49	28%	1.6	6	14	8	0	0	0	*	*	0	1	0	1	79
1/29/2019	55	31%	2.0	28	17	24	20	13	10	*	*	0	4	11	8	112
2/5/2019	50	28%	1.9	26	15	18	18	14	5	5	2	1	3	11	5	97
2/12/2019	47	26%	2.0	26	14	22	15	13	4	5	3	1	5	12	1	95
2/19/2019	45	25%	2.2	27	11	22	14	17	8	4	2	1	4	12	4	99
2/26/2019	49	28%	2.1	25	13	21	15	29	5	3	0	1	4	7	5	103
3/5/2019	43	24%	2.3	27	12	21	14	25	6	4	1	1	3	8	6	101
3 quarter	37	21%	2.4		13	17	13	24	3	6	1	2	3	5	0	87
4/2/2019	61	34%	1.8	32	19	26	21	30	0	2	0	2	3	0	2	112
4/9/2019	64	36%	2.1	31	25	35	23	28	2	7	0	5	4	0	0	132
4/16/2019	58	33%	2.3	32	26	32	28	32	5	4	0	4	3	0	1	136
4/24/2019	58	33%	2.3	33	21	39	26	32	5	3	0	6	2	0	2	136
4/30/2019	51	29%	2.6	41	20	28	26	31	8	4	0	5	3	0	6	131
Averages	51.5	31%	2.2	29.8	17.2	25.4	19.4	24.0	5.1	4.3	0.8	2.4	3.4	5.5	3.3	111.8

Morrill Board of Education Report

May. 2019

HS Principal Report

1. I sent letters home to 4 option students concerning their lack of meeting our expectations for the 7-12 building. Those parents have been informed of their “change of status” and returning their child to their resident district.
 1. Other student had their last day of school on May 9th. They will not return to Morrill High, and return to their resident district.
2. The Arts Connection was very successful May 2nd. Representing the Arts was: Music, Band, Art Classes, Shop, Welding/Ag, and FCS.
3. The students in grades 8-11 have started the preregistration process for classes.
4. We have a candidate we are interviewing for Language Arts Tuesday. This person also has a minor in Spanish.
5. Schedule changes for next year:
 1. The JH schedule will include intervention classes in math and language arts for both 7th and 8th grade students “not meeting standards” based on their test scores. I plan to have STEM and ELA Enrichment classes opposite during the same period for student meeting or exceeding standards. (WHICH WILL NEED NEW CURRICULUM)
 2. Specific explore classes will be semester long instead of 9 weeks. One of those being AG so that we may start a JH FFA program.
 3. PE will be moved to 8th hour so students not in sports will have PE. I am moving Yearbook to 8th hour as well so we may provide JH will an opportunity to take part and cover the JH activities.
 4. I hope to be able to offer journalism, so we may bring back the school paper.
6. The HS will need support in the form of a “late” bus route for students staying after school. Teachers have been keeping students after school for missing assignments every day, but only those students who don’t ride the bus can stay after. I hope to provide this opportunity for all students based on the data collected from the down lists over the year.
7. Results from the Scholastic Day at CSC May 8th: SEE ATTACHED
8. I will have a count of our “working” chrome books at the end of the year so we may look at how many need ordering for next year.
 1. I would also like to purchase 2-4 basic laptops (Not Chrome books) that can be used by students taking Dual-Credit courses. The Chrome books do not work with the platform the colleges use.

Last Name	First Name	Grade	TOP 5	TOP 10
			Test 1	Score
Avila	Andrew	12	Business Math	1 of 12
Cecil	Dylan	10	World History	20 of 27
Cooley	Sadie	11	Chem	12 of 25
Guerue	Ilycia	10	Gen Biology	15 of 25
Harris	Riley	11	Agron/Range Mang	7 of 18
Harvey	Jayden	11	Physical Sci	2 of 14
Haskins	Courtney	11	Personal Fin	1 of 14
Hess	Shandie	11	American His	18 of 27
Hoffman	Ashton	11	Music	7 of 8
Homan	Peyton	9	Business Info Systems	8 of 11
Hopkins	Brooke	10	Gen Biology	19 of 25
Humphrey	Christine	11	Chem	9 of 25
Johnson	Michael	11	Wildlife Man	8 of 11
Lees	Madyson	10	Flash Fiction	3 of 7
Lewis	Caden	10	Alg 1	3 of 31
Margheim	Jackson	10	Phys Ed/Sports	14 of 21
Mason	Makyla	9	Gen Science	4 of 34
Mason	Rylie	11	Alg 2	18 of 29
Peterson	Kelsey	11	Drawing	6 of 14
Rogers	Katelan	12	An/Phys	7 of 19
Schaefer	Russell	11	Vet Sci	5 of 18
Schaefer	Libbie	10	Animal Sci	12 of 14
Seier	Bryce	10	Alg 2	20 of 29
Sherrod	Laura	11	Vet Sci	16 of 18
Sherwood	Seth	11	Trig	6 of 14
Soto	Phillip	12	Psych	11 of 15
Steiner	Jaiden	10	Alg 1	15 of 31
Wilkinson	Jessica	9	Gen Science	6 of 34
Whethem	Tanner	11	Equine Management	7 of 18
Zhao	Tracy	10	Geometry	7 of 32

14th out of 62 teams (all schools)

4th out of 19 teams (Division 4)

We were the top performing school in the WTC Conference.

Test 2	Score	Test 3	Score
English Usage	14 of 21	Psych	10 of 15
Nutrition	2 of 20		
World History	25 of 27		
Literature	10 of 21		
Physical Sci	3 of 14		
Advanced Math	10 of 17	Literature	2 of 21
Agron/Range Mang	11 of 18	American Gov	21 of 22
Phys Ed/Sports	8 of 21		
Bus Info	5 of 11	Ne History	10 of 19
American History	21 of 27		
Advanced Math	13 of 17	American Gov	12 of 22
Accounting	10 of 13	Personal Fin	6 of 14
Business Math	4 of 12	English Usage	12 of 21
Geometry	24 of 32		

Morrill Elementary Behavior Consequence Ladder 2018-2019

<i>Behavior</i>	<i>Expected Behavior</i>	<i>First Offense</i>	<i>Second Offense</i>	<i>Third Offense</i>	<i>Fourth & Subsequent offenses</i>
<p>Minor Physical Aggression Shoving, shouldering, running into others roughly</p>	<p><i>Morrill Elementary students are expected to be respectful to others by keeping hands, feet, body, and objects to self.</i></p>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Restorative discussion with teacher/staff member 	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed), • Lunch/recess detention • Restorative Justice discussion with teacher/staff member 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of restorative Restorative Justice discussion 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented
<p>Major Physical Aggression Slapping, grabbing, pushing, punching, choking, kicking, throwing or kicking an object at another person, touching or grabbing private parts</p>	<p><i>Morrill Elementary students are expected to be respectful by keeping hands, feet, body, and objects to self.</i></p>	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed), • Lunch/recess detention • Restorative discussion with 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of restorative 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting 	<ul style="list-style-type: none"> • Out of school suspension • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Revise behavior plan

of others		teacher/staff member Justice Plan created	discussion Restorative Justice plan	<ul style="list-style-type: none"> Behavior plan may be created and implemented 	
Fighting A physical altercation between 2 or more students.	<i>Morrill Elementary students are expected to be respectful by keeping hands, feet, body, and objects to self.</i>	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for time equal to 1 full school day Restorative discussion Student completes Restorative Justice plan 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for time equal to 3 full school days Restorative discussion Student completes Restorative Justice plan Behavior Team meeting Parent, teacher, principal, counselor meeting Behavior plan created & implemented 	<ul style="list-style-type: none"> Out of school suspension for 3 days Behavior Team meeting Parent, teacher, principal, counselor meeting must occur before student is allowed back at school 	<ul style="list-style-type: none"> Out of school suspension for 5 days Authorities may be called Parent, teacher, principal, superintendent, counselor meeting must occur before student is allowed back at school
Minor Verbal Aggression Low-level name calling; name calling related to academic ability, body shape or appearance, family income or characteristics; comments related to	<i>Morrill Elementary students are expected to respect each person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i>	<ul style="list-style-type: none"> Warning Parent contact by responding adult Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> Behavioral Incident Report goes home to parent (must be returned signed) Restorative discussion with teacher/staff member Lunch/recess 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of the day and/or completion of restorative discussion Restorative 	<ul style="list-style-type: none"> In School Suspension--Sent to principal & PAWS Room Behavior Team meeting Parent, teacher, principal, counselor meeting Behavior plan may

exclusion		<ul style="list-style-type: none"> • Restorative discussion with teacher/staff member 	detention	Restorative Justice plan	be created and implemented
Major Verbal Aggression Threatening comments or gestures; making false reports; use of words relating to sexual orientation, race, or gender; starting or spreading rumors; attempting to get a group to exclude an individual; sexual comments or propositions	<i>Morrill Elementary students are expected to respect each person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i>	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed) • Restorative discussion with teacher/staff member • Lunch detention & recess • Restorative Justice Plan created 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of restorative discussion 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room equal to 2 full days • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • Out of school suspension for 1 day • Behavior Team meeting • Parent, teacher, principal, counselor meeting must occur before student can return to regular classroom • Revise behavior plan
Disrespect, Noncompliance, Disrespect, & Disruption Defiance, resistance, refusing to obey or follow a request or rule given by an adult, talking back to an adult *5th and subsequent offenses may result in more days in ISS or	<i>Morrill Elementary students are expected to respect and obey rules and instructions of staff members.</i>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Restorative discussion with teacher/staff member 	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Restorative discussion with teacher/staff member • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • In School Suspension-- Sent to principal & PAWS Room-- equal to 1 full day • Student sent to PAWS Room for remainder of day and/or completion of restorative discussion • Behavior Team meeting 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room for 23 days • Parent, teacher, principal, counselor meeting must occur before student can return to the classroom • Behavior plan created/ revised and implemented

other consequences			<ul style="list-style-type: none"> Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of Restorative Justice Plan 	<ul style="list-style-type: none"> Parent, teacher, principal, counselor meeting is scheduled Behavior plan may be created and implemented 	
Vandalism Deliberate, mischievous, malicious destruction of property or unlawful entry	<i>Morrill Elementary Students are expected to respect the property of the school, the staff, and other students.</i>	<ul style="list-style-type: none"> Sent to principal Behavioral Incident Report goes home (must be returned signed) Restorative discussion with teacher/staff member Restitution is made by the student (cleaning, fixing, or loss of privileges) 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of restorative discussionRestorative Justice plan Restitution made the following day 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of Restorative Justice plan Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room equal to 1 full day Authorities may be called Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting
Theft & Stealing Taking something without permission that does not belong to you	<i>Morrill Elementary Students are expected to respect the property of the school, the staff, and other students.</i>	<ul style="list-style-type: none"> Sent to principal Behavioral Incident Report goes home (must be returned signed) Restorative discussion with teacher/staff member 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of restorative discussionof Restorative 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of restorative discussionof Restorative 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room for 3 full days Authorities may be called Restitution made the following day Parent, teacher,

		<ul style="list-style-type: none"> Restitution is made by the student (cleaning, fixing, returning item, monetary compensation, or loss of privileges) 	<p>Justice plan</p> <ul style="list-style-type: none"> Restitution made the following day 	<p>Justice plan</p> <ul style="list-style-type: none"> Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting 	<ul style="list-style-type: none"> principal, counselor meeting Behavior Team meeting
<p>Technology Use Inappropriate use of technology, searching for topics unsuitable for school, cyber bullying</p>	<p><i>Morrill Elementary Students are expected to be respectful and responsible when using technology & devices at school.</i></p>	<ul style="list-style-type: none"> Warning Parent contact by responding adult Behavioral Incident Report goes home (must be returned signed) Restorative discussion with teacher/staff member 	<ul style="list-style-type: none"> Parent contact by responding adult Behavioral Incident Report goes home (must be returned signed) Restorative discussion with teacher/staff member Sent to principal Principal contacts parents Restitution made through loss of privileges for 1 week 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Restitution made through loss of privileges for 1 month Parent, teacher, principal, counselor meeting Behavior Team meeting 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room for 2 days Restitution made through loss of privileges remainder of school year Parent, teacher, principal, counselor meeting Behavior Team meeting
<p>Physical Assault One sided physical aggression toward other students or staff</p>	<p><i>Morrill Elementary Students will comply to all rules and respect students and</i></p>	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (3 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (5 	<ul style="list-style-type: none"> Out of School Suspension-- 3 days. Principal contacts 	<ul style="list-style-type: none"> Out of School Suspension-- 5 days. Principal contacts

<p>members</p>	<p><i>staff members. They will keep hands and feet to themselves.</i></p>	<p>days) <ul style="list-style-type: none"> Principal contacts parents </p>	<p>days) <ul style="list-style-type: none"> Principal contacts parents Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back into the classroom. </p>	<p>parents <ul style="list-style-type: none"> Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition </p>	<p>parents <ul style="list-style-type: none"> Authorities may be involved Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition </p>
<p>Verbal Assault One sided, extreme verbal aggression toward another person or group of people. This could include terroristic threats.</p> <p>*This could also include written language.</p> <p>*Depending on the nature of the threat and findings from a threat assessment, authorities may be involved at any time.</p>	<p><i>Morrill Elementary</i> <i>Students will comply to all rules and respect students and staff members.</i> <i>Students will speak in a manner that does not threaten others.</i></p>	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (3 days) Principal contacts parents Threat Assessment 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (5 days) Principal contacts parents Threat Assessment Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back into the classroom. 	<ul style="list-style-type: none"> Out of School Suspension-- 3 days. Principal contacts parents Threat Assessment Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition 	<ul style="list-style-type: none"> Out of School Suspension-- 5 days. Principal contacts parents Threat Assessment Authorities may be involved Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition

<p>Cheating Using notes or other materials and/or students to complete the work or test without approval of the teacher.</p>	<p><i>Morrill Elementary Students will act with integrity when doing their work and/or tests.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Student will redo assignment(s). 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Principal contacts parents • Student will redo assignment(s). 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room (3 days) • Principal contacts parents • Student will redo assignment(s). • Behavior Team meeting • Behavior plan created. • Parent, teacher, principal, counselor meeting scheduled 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room (5 days) • Principal contacts parents • Student will redo assignment(s). • Behavior Team meeting • Behavior plan may be revised.
<p>Other Minor Incident *depending on situation, alternative consequences may apply at administrator's discretion</p>	<p><i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i></p>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Restorative discussion with teacher/staff member 	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed) • Restorative discussion with teacher/staff member • Lunch/recess detention • Restorative Justice Plan created 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of restorative discussion Restorative Justice plan 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented
<p>Other Major Incident *depending on</p>	<p><i>Morrill Elementary students are expected to be safe, respectful,</i></p>	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & 	<ul style="list-style-type: none"> • Out of school suspension • Behavior Team

<p>situation, alternative consequences may apply at administrator's discretion</p>	<p><i>and responsible at all times.</i></p>	<p>parent (must be returned signed)</p> <ul style="list-style-type: none"> • Restorative discussion with teacher/staff member • Lunch/recess detention • Restorative Justice Plan created 	<ul style="list-style-type: none"> • Student sent to PAWS Room for remainder of the day and/or completion of restorative discussion Restorative Justice plan 	<p>PAWS Room</p> <ul style="list-style-type: none"> • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<p>meeting</p> <ul style="list-style-type: none"> • Parent, teacher, principal, counselor meeting • Revise behavior plan
<p>Bus Out of seat, destruction of property, not keeping hands/feet to self, disrespect *see Bus Conduct Contract for full list of rules, expectations, and procedures</p>	<p><i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i></p>	<ul style="list-style-type: none"> • Verbal warning • Possible change in seating • Bus driver will contact parent 	<ul style="list-style-type: none"> • Behavioral Incident Report and/or bus referral filled out & given to principal • Principal will make parent contact • Student suspended from bus for 2 days • Restitution may be applicable 	<ul style="list-style-type: none"> • Behavioral Incident Report and/or bus referral filled out & given to principal • Principal will make parent contact • Student suspended from bus for 5 days • Restitution may be applicable • Behavior Team meeting 	<ul style="list-style-type: none"> • Behavioral Incident Report and/or bus referral filled out & given to principal • Principal will make parent contact • Student suspended from bus for 10 days • Parent meeting must be held before student is allowed back on the bus • Individual bus behavior plan will be made • Restitution may be applicable

* First 2 offenses are disciplinary offenses. The 3rd and beyond are considered bullying.

**Behavioral Incident Reports, formal Office Referrals, & Restorative Justice Plans must be signed and returned the next day. Failure to do so will result in lunch/recess detention until the paper is returned.

***In School Suspension is equal to 1 full school day, unless otherwise stated.

****Recess behaviors may follow Physical/Verbal Aggression consequences if necessary.

*****Consequence ladder is geared toward 2-6 grades. K-1 teachers will be working with the principal, behavior team, and parents to teach the correct expectations and determine the use of the consequence ladder is appropriate.

*****Students on an Individualized Behavior Plan may not follow the consequence ladder for certain behaviors. Clear guidelines and consequences will be outlined in the IBP.

May 2019 Board Report
Keri Homan
Elementary Principal

Elementary School~

PAWS Room Update~

Student Counts~

Kindergarten- 28

1st Grade- 20

2nd Grade- 21 (-1, moved to Hastings)

3rd Grade- 27 (-1, moved Colorado)

4th Grade- 28 (-2, moved to Torrington and Lincoln)

5th Grade- 34

6th Grade- 23

Total K-6~ 181

Morrill Elementary Behavior Consequence Ladder 2018-2019

Behavior	Expected Behavior	First Offense	Second Offense	Third Offense	Fourth & Subsequent offenses
Minor Physical Aggression Shoving, shouldering, running into others roughly	<i>Morrill Elementary students are expected to be respectful to others by keeping hands, feet, body, and objects to self.</i>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed), • Lunch/recess detention • Restorative Justice discussion 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of Restorative Justice plan 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented
Major Physical Aggression Slapping, grabbing, pushing, punching, choking, kicking, throwing or kicking an object at another person, touching or grabbing private parts of others	<i>Morrill Elementary students are expected to be respectful by keeping hands, feet, body, and objects to self.</i>	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed), • Lunch/recess detention • Restorative Justice Plan created 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of Restorative Justice plan 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • Out of school suspension • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Revise behavior plan

<p>Fighting A physical altercation between 2 or more students.</p>	<p><i>Morrill Elementary students are expected to be respectful by keeping hands, feet, body, and objects to self.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for time equal to 1 full school day • Student completes Restorative Justice plan 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for time equal to 3 full school days • Student completes Restorative Justice plan • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan created & implemented 	<ul style="list-style-type: none"> • Out of school suspension for 3 days • Behavior Team meeting • Parent, teacher, principal, counselor meeting must occur before student is allowed back at school 	<ul style="list-style-type: none"> • Out of school suspension for 5 days • Authorities may be called • Parent, teacher, principal, superintendent, counselor meeting must occur before student is allowed back at school
<p>Minor Verbal Aggression Low-level name calling; name calling related to academic ability, body shape or appearance, family income or characteristics; comments related to exclusion</p>	<p><i>Morrill Elementary students are expected to respect each person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i></p>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed) • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of Restorative Justice plan 	<ul style="list-style-type: none"> • In School Suspension--Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented
<p>Major Verbal Aggression Threatening</p>	<p><i>Morrill Elementary students are expected to respect each</i></p>	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & 	<ul style="list-style-type: none"> • Out of school suspension for 1 day

<p>comments or gestures; making false reports; use of words relating to sexual orientation, race, or gender; starting or spreading rumors; attempting to get a group to exclude an individual; sexual comments or propositions</p>	<p><i>person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i></p>	<p>parent (must be returned signed)</p> <ul style="list-style-type: none"> • Lunch detention & recess • Restorative Justice Plan created 	<ul style="list-style-type: none"> • Student sent to PAWS Room for remainder of the day and/or completion of Restorative Justice plan 	<p>PAWS Room equal to 2 full days</p> <ul style="list-style-type: none"> • Behavior Team meeting • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • Behavior Team meeting • Parent, teacher, principal, counselor meeting must occur before student can return to regular classroom • Revise behavior plan
<p>Noncompliance, Disrespect, & Disruption Defiance, resistance, refusing to obey or follow a request or rule given by an adult</p> <p>*5th and subsequent offenses may result in more days in ISS or other consequences</p>	<p><i>Morrill Elementary students are expected to respect and obey rules and instructions of staff members.</i></p>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of day and/or completion of Restorative Justice Plan 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room equal to 1 full day • Behavior Team meeting • Parent, teacher, principal, counselor meeting is scheduled • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room for 3 days • Parent, teacher, principal, counselor meeting must occur before student can return to the classroom • Behavior plan created/revise and implemented
<p>Vandalism Deliberate, mischievous, malicious destruction of property or unlawful entry</p>	<p><i>Morrill Elementary Students are expected to respect the property of the school, the staff, and other students.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Behavioral Incident Report goes home (must be returned signed) • Restitution is made by the 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of day and/or completion of Restorative 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of day and/or completion of Restorative 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room equal to 1 full day • Authorities may be called • Restitution made

		student (cleaning, fixing, or loss of privileges)	Justice plan <ul style="list-style-type: none"> Restitution made the following day 	Justice plan <ul style="list-style-type: none"> Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting 	the following day <ul style="list-style-type: none"> Parent, teacher, principal, counselor meeting Behavior Team meeting
Theft & Stealing Taking something without permission that does not belong to you	<i>Morrill Elementary</i> <i>Students are expected to respect the property of the school, the staff, and other students.</i>	<ul style="list-style-type: none"> Sent to principal Behavioral Incident Report goes home (must be returned signed) Restitution is made by the student (cleaning, fixing, returning item, monetary compensation, or loss of privileges) 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of Restorative Justice plan Restitution made the following day 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of day and/or completion of Restorative Justice plan Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room for 3 full days Authorities may be called Restitution made the following day Parent, teacher, principal, counselor meeting Behavior Team meeting
Technology Use Inappropriate use of technology, searching for topics unsuitable for school, cyber bullying	<i>Morrill Elementary</i> <i>Students are expected to be respectful and responsible when using technology & devices at school.</i>	<ul style="list-style-type: none"> Warning Parent contact by responding adult Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Restitution made through loss of privileges for 1 week 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Restitution made through loss of privileges for 1 month Parent, teacher, principal, counselor meeting 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room for 2 days Restitution made through loss of privileges remainder of school year

				<ul style="list-style-type: none"> Behavior Team meeting 	<ul style="list-style-type: none"> Parent, teacher, principal, counselor meeting Behavior Team meeting
<p>Physical Assault One sided physical aggression toward other students or staff members</p>	<p><i>Morrill Elementary</i> <i>Students will comply to all rules and respect students and staff members. They will keep hands and feet to themselves.</i></p>	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (3 days) Principal contacts parents 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (5 days) Principal contacts parents Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back into the classroom. 	<ul style="list-style-type: none"> Out of School Suspension-- 3 days. Principal contacts parents Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition 	<ul style="list-style-type: none"> Out of School Suspension-- 5 days. Principal contacts parents Authorities may be involved Behavior Team meeting. Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. 1 day of ISS upon return, to help with transition
<p>Verbal Assault One sided, extreme verbal aggression toward another person or group of people. This could include terroristic threats. *This could also include written</p>	<p><i>Morrill Elementary</i> <i>Students will comply to all rules and respect students and staff members. Students will speak in a manner that does not threaten others.</i></p>	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (3 days) Principal contacts parents Threat Assessment 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room (5 days) Principal contacts parents Threat Assessment Behavior Team meeting. 	<ul style="list-style-type: none"> Out of School Suspension-- 3 days. Principal contacts parents Threat Assessment Behavior Team meeting. Parent, teacher, principal, 	<ul style="list-style-type: none"> Out of School Suspension-- 5 days. Principal contacts parents Threat Assessment Authorities may be involved Behavior Team meeting.

<p>language.</p> <p>*Depending on the nature of the threat and findings from a threat assessment, authorities may be involved at any time.</p>			<ul style="list-style-type: none"> • Parent, teacher, principal, counselor meeting must occur before student is allowed back into the classroom. 	<p>counselor meeting must occur before student is allowed back to school.</p> <ul style="list-style-type: none"> • 1 day of ISS upon return, to help with transition 	<ul style="list-style-type: none"> • Parent, teacher, principal, counselor meeting must occur before student is allowed back to school. • 1 day of ISS upon return, to help with transition
<p>Cheating Using notes or other materials and/or students to complete the work or test without approval of the teacher.</p>	<p><i>Morrill Elementary Students will act with integrity when doing their work and/or tests.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Student will redo assignment(s). 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Principal contacts parents • Student will redo assignment(s). 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room (3 days) • Principal contacts parents • Student will redo assignment(s). • Behavior Team meeting • Behavior plan created. • Parent, teacher, principal, counselor meeting scheduled 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room (5 days) • Principal contacts parents • Student will redo assignment(s). • Behavior Team meeting • Behavior plan may be revised.
<p>Other Minor Incident</p> <p>*depending on situation, alternative consequences may apply at administrator's discretion</p>	<p><i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i></p>	<ul style="list-style-type: none"> • Warning • Parent contact by responding adult • Behavioral Incident Report goes home (must be 	<ul style="list-style-type: none"> • Behavioral Incident Report goes home to parent (must be returned signed) • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to PAWS Room for remainder of the day and/or completion of 	<ul style="list-style-type: none"> • In School Suspension-- Sent to principal & PAWS Room • Behavior Team meeting • Parent, teacher, principal,

		returned signed)	<ul style="list-style-type: none"> Restorative Justice Plan created 	Restorative Justice plan	<ul style="list-style-type: none"> counselor meeting Behavior plan may be created and implemented
Other Major Incident *depending on situation, alternative consequences may apply at administrator's discretion	<i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i>	<ul style="list-style-type: none"> Behavioral Incident Report goes home to parent (must be returned signed) Lunch/recess detention Restorative Justice Plan created 	<ul style="list-style-type: none"> Sent to principal Principal contacts parents Student sent to PAWS Room for remainder of the day and/or completion of Restorative Justice plan 	<ul style="list-style-type: none"> In School Suspension-- Sent to principal & PAWS Room Behavior Team meeting Parent, teacher, principal, counselor meeting Behavior plan may be created and implemented 	<ul style="list-style-type: none"> Out of school suspension Behavior Team meeting Parent, teacher, principal, counselor meeting Revise behavior plan
Bus Out of seat, destruction of property, not keeping hands/feet to self, disrespect *see Bus Conduct Contract for full list of rules, expectations, and procedures	<i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i>	<ul style="list-style-type: none"> verbal warning possible change in seating Bus driver will contact parent 	<ul style="list-style-type: none"> Behavioral Incident Report and/or bus referral filled out & given to principal Principal will make parent contact Student suspended from bus for 2 days Restitution may be applicable 	<ul style="list-style-type: none"> Behavioral Incident Report and/or bus referral filled out & given to principal Principal will make parent contact Student suspended from bus for 5 days Restitution may be applicable Behavior Team meeting 	<ul style="list-style-type: none"> Behavioral Incident Report and/or bus referral filled out & given to principal Principal will make parent contact Student suspended from bus for 10 days Parent meeting must be held before student is allowed back on the bus Individual bus

					behavior plan will be made • Restitution may be applicable
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* First 2 offenses are disciplinary offenses. The 3rd and beyond are considered bullying.

**Behavioral Incident Reports, formal Office Referrals, & Restorative Justice Plans must be signed and returned the next day. Failure to do so will result in lunch/recess detention until the paper is returned.

***In School Suspension is equal to 1 full school day, unless otherwise stated.

****Recess behaviors may follow Physical/Verbal Aggression consequences if necessary.

*****Consequence ladder is geared toward 2-6 grades. K-1 teachers will be working with the principal, behavior team, and parents to teach the correct expectations and determine the use of the consequence ladder is appropriate.

*****Students on an Individualized Behavior Plan may not follow the consequence ladder for certain behaviors. Clear guidelines and consequences will be outlined in the IBP.

1. Staffing Report

- ✚ Hoping to have an Early Childhood Teacher to present to you tonight.
 - ✚ Sunny Edwards is a certified teacher with an Early Childhood Inclusive Endorsement
 - ✚ She has been a Pyramid Coach for NDE in 9 panhandle early childhood facilities
 - ✚ I have asked her to be our infant teacher and Early Childhood lead teacher/mentor
- ✚ Tom probably already communicated that we have an English interview scheduled for Wednesday. She is an experienced teacher with a MA degree. Her husband is a newly hired teacher at WNCC.

2. Early Childhood

- ✚ I plan to pursue the Step up to Quality application process. This is recommended by both NDE and DHHS. Now that we have two years under our belt, I feel it is time to add that Stamp of Approval to our early childhood program
- ✚ We have completed the 5th and final Love and Logic parent training sessions
- ✚ May 16th is an orientation/registration night for the daycare and preschool next year.
- ✚ Summer Registration so far consists of:
 - ✚ 2 infants, 4 toddlers, 6 three year olds, 9 four-six year olds
- ✚ 19-20 Registration so far consists of:
 - ✚ 4 infants, 8 toddlers, 8 three year olds, 17 four year olds

3. Panhandle Beginnings Day Treatment/Day School facility

- ✚ ESU 13 in connection with the Sherwood Foundation (part of the Susan Buffett Foundation)
- ✚ Is hoping to begin a therapeutic and educational treatment program for ESU 13 schools
- ✚ Primarily for 5-8 grade student but could go younger, could go older
- ✚ By May 31 Andrew Dick (new ESU administrator) hopes to get a Memorandum of Understanding out to all ESU Superintendents for approval/support for a 12 student program
- ✚ Proposal 1 would cost Morrill \$7000 to \$10,000 per year even if we had not student in the program
- ✚ Proposal 2 would cost Morrill approximately \$3400 per year to consort and then a per student fee if we accessed the program at around \$158 per day, \$789 per week, \$3243 per month or \$29,191 per year. Most students who utilize these services stay between 1 and 3 semesters.
- ✚ I attended a meeting at the ESU today and registered my sentiment that I would prefer option 2 instead of 1... in fact might choose not to participate if the group wants to go with 1.

4. I intend to attend State track the end of this week. 5 of our athletes are competing in a total of 9 events. 2 seniors 3 juniors.

REGULAR BOARD MEETINGS

The regular meeting time and date shall be set by the board at its organizational meeting. The regular meetings of the board will be held on the ~~second~~ **third** Monday of each month unless **the third Monday falls on the 19th or later, then the regular meeting will be held on Thursday prior to the third Monday unless** otherwise scheduled by the board.

The board shall generally adhere to this meeting date unless the board requires additional meetings or, due to circumstances beyond the board's control, the meeting cannot be held on the regular meeting date, and the meeting will be re-scheduled at the board's convenience. Public notice of the meetings shall be given.

The board shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

All actions taken by the board shall occur in open session by a roll call vote of the board with a record of the voting kept for the minutes. The voting requirements may be met by using an electronic voting device which allows the vote of each board member to be readily seen by the public.

Legal Reference: Neb. Statute 79-554
 79-560
 79-561
 84-1412

Cross Reference: 203.01 Board Organizational Meeting

Approved _____ Reviewed _____ Revised _____

- **Improve Average Junior Class ACT score from <18 to >22 by April 2021**
 - ACT Prep through John Baylor was mandatory for Sophomores and Juniors 2018-19
 - 22 Sophomores took the ACT test in April 2019
 - All Juniors (accept 1) took the ACT in April 2019
 - ACT Parent Meeting was held in February 2019 (**will be held August 2019**)
 - **Fix parent communication and test day readiness**
 - **Explore the test preparation program provided by ACT.com**
- ❖ **Initiate for sophomores of 2019-20 an ACT partnership contract for school to pay for 5 ACT tests**
 - Must agree to take 5 times on schedule provided
 - Must agree to maintain passing grades in all classes
 - If on the down list, they must agree to meet with teacher before or after school to learn to master the content and complete unfinished assignments or projects (School to provide bus late buses)

- **Improve Average NSCAS Reading so that at least 60% are On Track at each grade level by April 2021**
 - Adopted new 7-12 ELA curriculum
 - Adopted new K-2 grade Really Great Reading Curriculum (Let's Play Learn for Preschool, Sunday Essentials for 3 grade and Sunday Interventions for Elementary)
 - **Double 7th & 8th Grade instructional time**
 - **Introduce Accelerated Reader program into the secondary program**
 - **Analyze performance & mastery data** each month K-12 in data analysis committee meetings to **boost personalized progress monitoring**. Jadie Beam will coach the process 2 days/month.
 - **Report at least quarterly to the board**

- **Improve Average NSCAS Math so that at least 50% are On Track at each grade level by April 2021**
 - Adopted new K-6 Math curriculum in 18-19 school year
 - Adopt Let's Play Learn for Preschool has early numeracy skills that will aid us in having kids more kindergarten ready
 - **Double 7th & 8th Grade instructional time**
 - Began Elementary Math Progress monitoring meetings in January 2019
 - Jadie Beam coaching **monthly performance & data analysis meetings to boost personalized progress monitoring**.
 - **Beginning to explore new 7-12 Math Curriculum**

- **Improve student proficiency on 21st Century Skills**
 - ❖ Critical Thinking & Problem Solving
 - ❖ Creativity and Innovation
 - ❖ Social Responsibility and Cultural, Global and Environmental Awareness
 - ❖ Communication
 - ❖ Digital Literacy
 - ❖ Lifelong Learning, Self-Direction and Personal Management
 - ❖ Collaboration and Leadership

In this globally and digitally interconnected world, all learners, from cradle to career, need new skills and knowledge to succeed. If we want to prepare our children for success in school, work and life, opportunities to learn 21st-century skills are essential.

These 21st-century skills are more important to students now than ever before.

They not only provide a framework for successful learning in the classroom, but ensure students can thrive in a world where change is constant and learning never stops. And they are also tremendously important for our nation's wellbeing. Our business community demands a workforce with these skills to ensure our competitiveness in a global economy. And at a time when our civic life feels strained, we want our learners to enter the world with an understanding of what it takes to be a good citizen—one who can be civically engaged, digitally literate, globally aware, a critically thinker and an effective communicator.

➤ **Improve staff morale and reduce staff turnover**

- ❖ Address Systemic Issues by healthy, productive means
- ❖ Build capacity in and awareness of intrapersonal and interpersonal issues
- ❖ Work to assure that all staff feel they are valued and cared for

➤ **Improve effectiveness in resource allocation**

- ❖ Build reliability in technology: Copiers, Promethean Systems, 1:1, Intercoms
- ❖ Attend to all facility issues: Camera System, Kitchen Cooler Roof, Shop Building Roof, Kindergarten Carpet, window coverings for security, ADA concrete work at track complex
- ❖ Establish and maintain a replacement/review schedule for:
 - Curriculum 10 years
 - Computers 4 years
 - Furniture/Equipment 10 years
 - Uniforms 5 years
 - Buses 20 years / 200,000 miles
 - Vehicles 15 years / \$150,000
 - Tractor/Mower 10 years

➤ **Improve Stakeholder Communication**

- ❖ State of the Schools Report, Website-Facebook, Media, Activity Streaming, Highway Sign

➤ **Improve District Financial Condition**

- ❖ Increase cash reserve to four months operating expenditures: **Contingency Fund** By law, the disbursements from this fund shall not exceed 5% of the Total Budgeted General Fund Disbursements and Transfers of the district and may only be used for defense against losses, payment of losses and transfers to the General Fund (this year \$293,000 permitted). Transfer \$300,000 to **Depreciation Fund**. This fund is established by a school district in order to facilitate the eventual purchase of costly capital outlay by reserving such monies from the General Fund.

On April 24th, the Governor signed **LB 390** into law. The bill was introduced and prioritized by Senator Patty Pansing Brooks. LB 390 relates to law enforcement agencies (or security agencies) and school districts that provide school resource officers. The new law will become operative 90 days after the Legislature adjourns sine die.

Model Memo of Understanding

By December 1, 2019, LB 390 would require NDE to develop and distribute a model memorandum of understanding (MOU) to govern the use of school resource officers or security guards. The model MOU must, at a minimum:

- 1) Require each school resource officer or security guard to attend a minimum of 20 hours of training focused on school-based law enforcement, including coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers, teenage brain development, adolescent behavior, implicit bias training, diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings;
- 2) Require a minimum of one administrator in each elementary or secondary school where a school resource officer or security guard is assigned to attend a minimum of 20 hours of training focused on the same coursework listed above;
- 3) Ensure records are kept on each student referral for prosecution from a school resource officer in response to an incident occurring at school, on school grounds, or at a school-sponsored event and ensure that the records allow for analysis of related data and delineate: (a) The reason for the referral; and (b) Federally identified demographic characteristics of the student;
- 4) Identify school policies that address when a parent/guardian will be notified or present, in a language that the parent/guardian understands, if a student is subjected to questioning or interrogation by a school official or by a school resource officer or security guard operating in conjunction with a school official;
- 5) Identify the school or law enforcement agency policies that address under what circumstances a student will be advised of constitutional rights prior to being questioned or interrogated by a school official or by a school resource officer or security guard operating in conjunction with a school official;
- 6) Identify the school policy required by the Student Discipline Act that addresses the type or category of student conduct or actions that will be referred to law enforcement for prosecution and the type of student conduct or actions that will be resolved as a disciplinary matter by a school official and not subject to referral to law enforcement; and
- 7) Identify a student and parent complaint process to express a concern or file a complaint about a school resource officer or security guard and the practices of the school resource officer or security guard with the law enforcement agency or security agency.

Implementation and Posting

By January 1, 2021, any law enforcement agency that provides school resource officers and any security agency which provides security guards to schools in a school district must have in

effect the model MOU or a substantially similar MOU with the school district as adopted by such law enforcement agency or security agency.

The superintendent of a school district required to adopt an MOU must, within three months after its adoption, provide a copy of it to NDE or publicly post it on the school district website.

By January 1, 2021, and each January 1st thereafter, when any school district required to adopt a MOU has made any change to its MOU, in conjunction with the law enforcement agency or security agency, in the preceding year, the superintendent of the school district must provide an updated copy to NDE or publicly post it on the school district website.

1. Attend a School Resource Officer training in Nebraska or Colorado.
2. Serve on the school's Safety Team and Threat Assessment Team. The Safety Team will create the philosophy, format and practice procedures for Safety Drills: like evacuation, active shooter, shelter in place drills.
3. Serve as point person or school designee for D.A.R.E., M.A.D.D, S.A.D.D., etc.
4. Work 30 hours per week, for 36 weeks in the year for the schools, encompassing arrival, departure, lunch time and activities.