

Board of Education Regular Meeting
Monday, June 17, 2019 7:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
5. Business Manager's Financial Report

II. CONSENT AGENDA

1. Approval of June 17, 2019 Agenda
2. Approval of May 13, 2019 Minutes
3. Approval to Pay Claims and file financial reports
 - a. Working Monthly Budget
 - b. Monthly Budget of Receipts

c. Activity Accounts

d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. REPORTS

1. Curriculum/Americanism: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Burford
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Activity Report
8. Secondary Principal's Report
9. Elementary Principal's Report
10. Early Childhood & Superintendent's Report

V. UNFINISHED BUSINESS

1. Consider approval of second reading of new Policy Manual updated by NASB Policy Service
0203.06 Board Committees

0407.07 Certificated Employee Negotiations
0502.01 Resident Students
0507.02 Student Directory Information
0604.11 Citizenship
0702.03 Budget Adoption Process
0706.01 Purchasing Procedures

2. Discussion on Memorandum of Understanding with the Village for School Resource Officer
3. Consider/possibly approve Administrative Wages for the 19-20 school year
4. Consider/possibly approve the onboarding cost to become accredited by AdvancED birth -12

VI. NEW BUSINESS

1. Consider/possibly approve instituting a 60-day probationary period for classified new hires
2. Consider/possibly approve the Odysseyware renewal for 3-12 and NWEA feature site license
3. Consider/possibly approve bids for Kindergarten carpeting
4. Consider/possibly approve bids for concrete work at elementary and athletic complex
5. Consider/possibly approve bids on building structure to protect Kitchen Walkins
6. Discussion regarding a ½ price DEQ grant to replace a 99 bus with a 2017 or newer
7. Consider a request from Parkview Christian School in Lincoln for Joe Sherwood to serve concurrently as their "figure head" Superintendent beginning the 19-20 school year.

VII. Next Regular Meeting Date

Regular Meeting **July 15, 2019** at 7:30 pm

VIII. ADJOURNMENT

Monthly Finance Report to the Board
May 2019

Reconciled Balances as of May 31, 2019		
	2017-18	2018-19
General	\$ 861,848.00	\$ 1,235,718.96
Cafeteria	\$ 813.74	\$ 12,305.53
Depreciation	\$ 4,277.33	\$ 56,012.14
Activity	\$ 73,834.27	\$ 82,573.87
QCPUF	\$ 160,101.24	\$ 124,008.01
Spec Building	\$ 148,606.60	\$ 178,954.27
Empl Benefit	\$ 11,061.99	\$ 7,031.08
FUNDS TOTAL	\$ 1,260,543.17	\$ 1,696,603.86

May GF Expenditures		
	2017-18	2018-19
GF Bills Payable	\$ 61,314.89	\$ 81,547.41
GF Payroll	\$ 374,301.03	\$ 377,220.37
	\$ 435,615.92	\$ 458,767.78
May Revenue		
Beginning Cash		\$ 1,235,718.96
State Aid		\$ 133,888.00
SPED		\$ 16,500.00
Sioux County		\$ 44,070.97
Scottsbluff County		\$ 170,432.63
Medicaid		\$ 3,934.57
Early Childhood Revenue		\$ 10,589.26
Total Month Available		\$ 1,615,134.39

Year to Year Comparison		
GF Revenue	2017-18	2018-19
September	\$ 1,103,306.16	\$ 1,233,972.86
October	\$ 292,446.38	\$ 327,324.90
November	\$ 145,199.99	\$ 231,912.72
December	\$ 254,596.65	\$ 235,002.02
January	\$ 544,065.80	\$ 545,523.45
February	\$ 421,519.70	\$ 467,198.49
March	\$ 334,352.38	\$ 385,922.83
April	\$ 323,391.11	\$ 439,596.42
May	\$ 1,307,787.13	\$ 1,612,962.65
June	\$ 387,672.77	
July		
August		
Running Total	\$ 5,114,338.07	\$ 5,479,416.34

May Cafeteria Expenditures		
	2017-18	2018-19
CF Bills Payable	\$ 250.88	\$ 4,569.15
CF Payroll	\$ 14,076.96	\$ 10,408.93
	\$ 14,327.84	\$ 14,978.08
May Revenue		
Beginning Cash		\$ 12,305.53
Parent Payments		\$ 58.75
State Claim		\$ 10,686.19
CACFP		\$ 373.29
Fresh Fruit & Vegetable		\$ 2,323.30
		\$ 25,747.06

Year to Year Comparison		
GF Expenditures	2017-18	2018-19
September	\$ 592,705.90	\$ 569,242.35
October	\$ 510,532.90	\$ 503,878.30
November	\$ 482,454.47	\$ 486,224.06
December	\$ 449,070.55	\$ 468,530.03
January	\$ 440,742.58	\$ 518,419.64
February	\$ 458,749.47	\$ 448,139.22
March	\$ 420,455.59	\$ 451,373.49
April	\$ 412,995.40	\$ 449,944.42
May	\$ 705,318.50	\$ 445,259.03
June	\$ 435,615.92	\$ 458,767.78
July		
August		
Running Total	\$ 4,908,641.28	\$ 4,799,778.32
	17-18	18-19
Annual Budget	\$ 5,506,043.00	\$ 5,868,345.00
% of Budget Spent	89%	82%

2017-18 Early Childhood TOTALS		
Local Rev	\$99,749.10	
TEEOSA	\$174,000.10	Total Expenditures
Total Rev	\$273,749.20	\$263,280.87
Early Childhood Revenue Running Total		
		2018-19
Head Start		\$ 45,675.00
Preschool DHHS Subsidy		\$ 8,777.69
Preschool Parent Payments		\$ 36,448.60
Total Preschool		\$ 90,901.29
DayCare DHHS Subsidy		\$ 15,809.16
DayCare Parent Payments		\$ 23,284.00
Total Pride Cub Care		\$ 39,093.16
Total Early Childhood Revenue		\$ 129,994.45
18-19 TEEOSA FUNDING		\$ 390,000.00
Running Total Revenue for 18-19		\$ 519,994.45
Running total Expenditures so far 18-19		\$ 222,937.07
18-19 Total Early Childhood Budget		\$ 329,300.00
Special Building Fund Lease Payment		\$ 225,000.00

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number	Check Type	Check Date	Vendor		Check Total
39886	Check	06/15/2019	ADVANCEEDU	Advance Education Inc.	4,800.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190611	06/11/2019		Advanced Ed Improvement Network	01 2211 890 0 000	4,800.00
39887	Check	06/15/2019	AMAZON	Amazon Capital Services	1,278.88
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190611	06/11/2019		Ribbons and Medals for Track & Field Day	01 1100 410 1 003	163.32
20190611	06/11/2019		Balloons For Behavior Party	01 1100 410 1 003	64.35
20190611	06/11/2019		Supplies for Summer Camp	01 1190 410 3 005	105.72
20190611	06/11/2019		Soccer Headgear for Concussion	01 2190 410 0 000	44.99
20190611	06/11/2019		Foam Plyo Box For Weight Room	01 2190 610 0 000	527.78
20190611	06/11/2019		AC Connector for Bill Watson	01 2310 410 0 000	14.25
20190611	06/11/2019		Folders for District Office	01 2510 410 0 000	37.98
20190611	06/11/2019		Folders for District Office	01 2510 410 0 000	19.76
20190611	06/11/2019		Motor for Kilt in Art Room	01 2620 410 2 001	59.95
20190611	06/11/2019		Waxing the Floors	01 2620 410 3 005	47.68
20190611	06/11/2019		No Smoking Signs	01 2660 490 0 000	193.10
39888	Check	06/15/2019	ASCENTRAL	AS CENTRAL SERVICES -- ST OFNEBRASKA	229.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1159570-0002	06/01/2019		Distance Learning April 2019	01 1100 382 0 000	229.49
39889	Check	06/15/2019	BANNERCO	BANNER COUNTY SCHOOL	600.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
19-11	06/03/2019		4 English Composition 1 -2nd Semester	01 1100 382 0 000	600.00
39890	Check	06/15/2019	BESTWSTR	BEST WESTERN PLUS KELLY INN OF OMAHA	1,566.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190603	06/03/2019		State Track Hotel	01 2190 580 0 000	1,566.00
39891	Check	06/15/2019	BLACKHILLS	Black Hills Energy	1,843.46
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5-0022	06/01/2019		Sped heat	01 1210 321 1 003	41.91
5-0022	06/01/2019		Heat elementary	01 2610 321 1 003	796.41
5-0022	06/01/2019		Heat HS	01 2610 321 2 001	313.97
5-0022	06/01/2019		East side	01 2610 321 2 001	289.51
5-0022	06/01/2019		HS Athletic facility	01 2610 321 2 001	224.74
6-0022	06/01/2019		Early childhood building	01 2610 321 3 005	176.92
39892	Check	06/15/2019	BLUFSANI	BLUFFS SANITARY SUPPLY	3,214.53
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
380277	06/11/2019		HS Custodial Supplies	01 2610 410 2 001	1,350.37

Detail Check Register

Checking Account: 1		General Fund Checks				
380278	06/11/2019		Custodial Supplies PreK	01 2610 410 3 005	810.67	
380278-1	06/11/2019		Custodial Supplies for PreK	01 2610 410 3 005	71.85	
380279	06/11/2019		Custodial Supplies for Elementary	01 2610 410 1 003	981.64	
Check Number: 39893	Check Type: Check	Check Date: 06/15/2019	Vendor: BYTESCOMPU	Bytes Computer & Network Solutions,Inc.	Check Total:	6,477.49
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
28830	06/11/2019		CPU Cooler for Tech Computer @ HS	01 2224 734 0 000	40.00	
28846	06/11/2019		Back up Power Source for Server	01 2224 734 0 000	199.99	
CW25118	06/11/2019		Monthly Service Invoice from Bytes	01 2224 313 0 000	6,237.50	
Check Number: 39894	Check Type: Check	Check Date: 06/15/2019	Vendor: CENTELEM	CENTURYLINK (ELEM)	Check Total:	646.15
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
314117981-0001	06/01/2019		Tele. HS	01 2510 629 0 000	646.15	
Check Number: 39895	Check Type: Check	Check Date: 06/15/2019	Vendor: COBBLESTO1	Cobblestone Hotel & Suites - McCook	Check Total:	240.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190603	06/03/2019		District Golf Hotel	01 2190 580 0 000	240.00	
Check Number: 39896	Check Type: Check	Check Date: 06/15/2019	Vendor: CREATIVELE	Creative Leadership Solutions	Check Total:	699.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190611	06/11/2019	19-001-18	Creative Leadership Convention	01 2320 319 0 000	699.00	
Check Number: 39897	Check Type: Check	Check Date: 06/15/2019	Vendor: CSCCONF	CSC Conferencing	Check Total:	290.45
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
CONF8670	06/11/2019		Scholastic Day Lunches	01 1100 810 0 000	290.45	
Check Number: 39898	Check Type: Check	Check Date: 06/15/2019	Vendor: DOLLGENE	DOLLAR GENERAL REGIONS 410526	Check Total:	28.30
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20190611	06/11/2019		OIntment for Babies	01 1190 410 3 005	4.00	
20190611	06/11/2019		Sunscreen for PreK	01 1190 410 3 005	9.00	
20190611	06/11/2019		AA Bateriaes	01 1190 580 3 005	6.50	
20190611	06/11/2019		Snacks for Circle of Friends	01 1210 410 2 001	8.80	
Check Number: 39899	Check Type: Check	Check Date: 06/15/2019	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total:	22,490.75
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
5-0001	06/15/2019		Distance Ed & Telecommunications	01 1100 382 0 000	1,790.28	
5-0001	06/15/2019		Supervision of ESU Programs	01 1210 313 0 000	693.70	
5-0001	06/15/2019		District SPED	01 1210 313 0 000	1,200.00	
5-0001	06/15/2019		SRS Student Record System	01 1210 313 0 000	1,119.90	
5-0001	06/15/2019		Behavior	01 1210 313 0 000	300.00	
5-0001	06/15/2019		Elementary Contracted Services	01 1210 313 1 003	5,623.08	
5-0001	06/15/2019		Secondary Contracted Services	01 1210 313 2 001	1,579.81	
5-0001	06/15/2019		Sped Staff Inservice	01 1210 580 2 001	81.90	
5-0001	06/15/2019		Birth-2 Contracted Services	01 6404 313 0 000	1,560.83	

Detail Check Register

Checking Account: 1

General Fund Checks

5-0001	06/15/2019		3-5 Contracted Services	01 6406 313 3 005	4,711.25
5-0001	06/15/2019		Lifelink	01 6410 313 0 000	3,740.00
5-0001	06/15/2019		Medicaid in Public Schools	01 6450 313 0 000	90.00
Check Number: 39900	Check Type: Check	Check Date: 06/15/2019	Vendor: GREAMER	GREATAMERICA FINANCIAL SVCS.	Check Total: 888.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
24848508-0001	06/03/2019		Lease for District Copiers	01 1100 441 0 000	888.95
Check Number: 39901	Check Type: Check	Check Date: 06/15/2019	Vendor: IDEALLINE	IDEAL LINEN SUPPLY	Check Total: 1,017.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0933893-09-0001	06/04/2018		Sec Custodial supplies	01 2610 410 2 001	526.80
933894-941-0001	06/04/2019		Elementary custodial supplies	01 2610 410 1 003	491.01
Check Number: 39902	Check Type: Check	Check Date: 06/15/2019	Vendor: INLATRUC	INLAND TRUCK PARTS & SERVICE	Check Total: 462.02
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
IN-296458	06/12/2019		Fix A/C System Blows Fuses	01 2710 120 0 000	462.02
Check Number: 39903	Check Type: Check	Check Date: 06/15/2019	Vendor: JOSTENS	JOSTENS	Check Total: 89.58
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
729506	05/21/2019		magna and summa cum laude medals	01 1100 410 2 001	89.58
Check Number: 39904	Check Type: Check	Check Date: 06/15/2019	Vendor: JWPEPPSO	JW PEPPER & SON, INC	Check Total: 334.99
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
19562090	06/12/2019		Pep Band Music	01 1100 640 2 001	119.99
48545130	06/12/2019		Pep Band Music	01 1100 640 2 001	215.00
Check Number: 39905	Check Type: Check	Check Date: 06/15/2019	Vendor: KAMIERHODE	Kamie Rhodes	Check Total: 100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190612	06/12/2019		12 Red Chairs	01 1100 733 0 000	100.00
Check Number: 39906	Check Type: Check	Check Date: 06/15/2019	Vendor: KSBSCHOOLL	KSB School Law	Check Total: 661.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
6294	06/03/2019		Special Edu Placement & Residency	01 2310 317 0 000	661.50
Check Number: 39907	Check Type: Check	Check Date: 06/15/2019	Vendor: LOGOZ	Logoz LLC	Check Total: 339.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
11058	06/12/2019		2018-2019 Awards for the Activity	01 2190 410 0 000	234.00
11067	06/12/2019		2018-2019 Awards for the Activity	01 2190 410 0 000	56.00
11129	06/12/2019		Embroider Golf Hats	01 2190 410 0 000	49.00
Check Number: 39908	Check Type: Check	Check Date: 06/15/2019	Vendor: MC	MASTER CARD	Check Total: 2,518.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190611	06/11/2019		Juice for John Cook Presentation	01 1100 110 1 003	14.64
20190611	06/11/2019		Donuts for John Cook Presentation	01 1100 110 1 003	66.50
20190611	06/11/2019		Bars for Awards Banquet	01 1100 120 0 000	5.94

Checking Account: 1

General Fund Checks

Check Number	Check Date	Description	Chart of Account Number	Amount
20190611	06/11/2019	6th Grade Tea Party for 1st Graders	01 1100 410 1 003	25.12
20190611	06/11/2019	Multiplication Incentive	01 1100 410 1 003	20.42
20190611	06/11/2019	FACS Food	01 1100 410 2 001	48.47
20190611	06/11/2019	FACS Food	01 1100 410 2 001	71.87
20190611	06/11/2019	FACS Food	01 1100 410 2 001	42.01
20190611	06/11/2019	HS Supplies	01 1100 410 2 001	107.54
20190611	06/11/2019	Graduation Flyer Paper	01 1100 410 2 001	56.65
20190611	06/11/2019	FACS Food	01 1100 410 2 001	36.93
20190611	06/11/2019	Music Play Online Elementary Music Reso	01 1100 640 1 003	149.95
20190611	06/11/2019	Love n Logic Food Supplies	01 1190 410 3 005	8.25
20190611	06/11/2019	3 Year Old Zoo Trip	01 1190 410 3 005	50.00
20190611	06/11/2019	Supply List for Summer Camp	01 1190 410 3 005	81.90
20190611	06/11/2019	Tadpoles	01 1190 734 3 005	45.00
20190611	06/11/2019	Classic Lanes (Circle of Friends)	01 1210 410 2 001	95.50
20190611	06/11/2019	35th Annual Comm. & Schl Health Conferen	01 2130 580 0 000	20.00
20190611	06/11/2019	NE DHHS School Health Program	01 2130 580 0 000	80.00
20190611	06/11/2019	State Golf Meal	01 2190 580 0 000	56.58
20190611	06/11/2019	100' Cable for Gym Sound System	01 2224 410 0 000	46.76
20190611	06/11/2019	Plane Tickets for Sherwood Boston Traini	01 2320 580 0 000	612.30
20190611	06/11/2019	HS Staff Lunch	01 2410 410 2 001	89.01
20190611	06/11/2019	Postage	01 2510 531 0 000	7.14
20190611	06/11/2019	Postage	01 2510 531 0 000	2.75
20190611	06/11/2019	IRS Tax Liability	01 2510 531 0 000	25.50
20190611	06/11/2019	Meals for Data Conference	01 2510 580 0 000	54.19
20190611	06/11/2019	Hand Cart	01 2610 410 2 001	44.99
20190611	06/11/2019	Peaceful Prairie Nursery	01 2620 410 0 000	43.15
20190611	06/11/2019	Floor Jack Seal Kit for 2015	01 2710 337 0 000	49.32
20190611	06/11/2019	Gas for Grill	01 3300 410 1 003	43.98
20190611	06/11/2019	French Bread for Love and Logic Training	01 3300 410 3 005	5.00
20190611	06/11/2019	Fuel for Really Great Reading	01 6310 580 0 000	36.21
20190611	06/11/2019	Snarf's Arapahoe Meal for Really Great R	01 6310 580 0 000	30.24
20190611	06/11/2019	Hotel Room for Training (really Great R)	01 6310 580 0 000	129.00
20190611	06/11/2019	Hotel for Training(really Great Reading)	01 6310 580 0 000	129.00
20190611	06/11/2019	Meals for Really Good Reading	01 6310 580 0 000	31.44
20190611	06/11/2019	Meals for Really Good Reading	01 6310 580 0 000	54.93

Check Number: 39909	Check Type: Check	Check Date: 06/15/2019	Vendor: MICROTELKE	Microtel Inn & Suites by Wyndham	Check Total: 138.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
824-338051,839138076	06/12/2019		Data Conference Hotel	01 2510 580 0 000	138.00

Check Number: 39910	Check Type: Check	Check Date: 06/15/2019	Vendor: MITCHELLPU	Mitchell Public Schools	Check Total: 720.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>

Detail Check Register

Checking Account: 1
4003

General Fund Checks

06/12/2019 Ashton Russell -Sped PARA 01 1210 561 3 005 720.00

Check Number: 39911 Check Type: Check Check Date: 06/15/2019 Vendor: MOBIUSES MOBIUS COMMUNICATIONS COMPANY Check Total: 227.99

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
308-0009	05/09/2019		Phone Service	01 2510 629 0 000	227.99

Check Number: 39912 Check Type: Check Check Date: 06/15/2019 Vendor: MORRHARD MORRILL HARDWARE & BUILDING SUPPLIES Check Total: 423.88

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190614	06/14/2019		Hose Clamps	01 2620 410 0 000	5.37
20190614	06/14/2019		Grove Joints, reducing Bus	01 2620 410 0 000	14.38
20190614	06/14/2019		Bateries	01 2620 410 0 000	17.45
20190614	06/14/2019		Surespray	01 2620 410 0 000	25.99
20190614	06/14/2019		Elbow & Male Adapt	01 2620 410 1 003	3.58
20190614	06/14/2019		QT Weldwood Ctact Ceme, Brush, Batteries	01 2620 410 1 003	24.75
20190614	06/14/2019		Salt	01 2620 410 1 003	119.75
20190614	06/14/2019		BTR Pine	01 2620 410 2 001	83.21
20190614	06/14/2019		PigSkin Gloves	01 2620 410 2 001	8.45
20190614	06/14/2019		Wood Boring Spade, Quck Chnge Bit HOLDER	01 2620 410 2 001	16.98
20190614	06/14/2019		Hex Shank Set	01 2620 410 2 001	22.99
20190614	06/14/2019		1/2 Plastic Insulated	01 2660 490 0 000	7.17
20190614	06/14/2019		Rect BX, 1 Gang Blnk Outlet Cover, Clr S	01 2660 490 0 000	40.91
20190614	06/14/2019		Fastner, Nuts Bolts	01 2660 490 0 000	16.16
20190614	06/14/2019		Drill Bit, Fastner	01 2660 490 0 000	8.78
20190614	06/14/2019		Glacier Mist Bottle	01 2710 410 0 000	7.96

Check Number: 39913 Check Type: Check Check Date: 06/15/2019 Vendor: MORRSUPP MORRILL SUPPLY Check Total: 233.71

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190614	06/14/2019		Oil filter & Oil	01 2620 410 0 000	18.60
20190614	06/14/2019		1/4x1/4 USS Allen	01 2620 410 1 003	0.30
20190614	06/14/2019		8" White Cable tires,	01 2620 410 2 001	3.59
20190614	06/14/2019		1/4 Mag Nut Driver, Magnetic Driver	01 2620 410 2 001	3.29
20190614	06/14/2019		Cap Screws, Washers, Valve Repair Tool	01 2620 410 2 001	4.70
20190614	06/14/2019		Picco Butt Conn	01 2620 410 2 001	10.14
20190614	06/14/2019		SawZail Blades	01 2620 410 2 001	24.02
20190614	06/14/2019		8" Black Cable Tie	01 2660 490 0 000	3.14
20190614	06/14/2019		Neoform Blades, Wiper blades	01 2710 410 0 000	40.90
20190614	06/14/2019		Oil Filter and Oil	01 2710 410 0 000	125.03

Check Number: 39914 Check Type: Check Check Date: 06/15/2019 Vendor: MORRACTI MPS -- ACTIVITIES FUND Check Total: 736.00

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190610	06/10/2019		GF Pay Back Gate Fees for Stte Trck Meal	01 2190 580 0 000	656.00
20190610	06/10/2019		GF Payback Gate for State Golf	01 2190 580 0 000	80.00

Detail Check Register

Checking Account: 1		General Fund Checks					
<u>Check Number</u>	<u>Check Type</u>	<u>Check Date</u>	<u>Vendor</u>	<u>MSR WEST INC.</u>	<u>Check Total</u>		
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
39915	Check	06/15/2019	MSR	MSR WEST INC.	110.00		
1241872	06/12/2019		Audiometer Calibrasion	01 2130 410 0 000	110.00		
39916	Check	06/15/2019	NEBRCOUN	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	350.00		
58642	06/12/2019		Student Dues for Julie Black	01 1210 580 2 001	50.00		
59166	06/12/2019		Data Conference Reg Fee	01 2510 580 0 000	300.00		
39917	Check	06/15/2019	ONESOURCE	ONE SOURCE - THE BACKGROUND CHECK COMPAN	160.00		
2046-20190531	06/12/2019		Employee Back Ground Check for Employees	01 2510 319 0 000	49.00		
20461903	06/12/2019		Employee Back Ground	01 2510 890 0 000	88.00		
20461904	06/12/2019		Employee Background Checks	01 2510 890 0 000	23.00		
39918	Check	06/15/2019	PANCOOP	Panhandle COOP	65.00		
592919/J	06/12/2019		Tire Alignment	01 2710 337 0 000	65.00		
39919	Check	06/15/2019	PAPER101	PAPER101	3,276.90		
157930-00 ,160899-00	06/12/2019	18-157	Paper order for 19-20 School Year	01 1100 410 1 003	3,276.90		
39920	Check	06/15/2019	VISA	PLATTE VALLEY BANK VISA	280.30		
2008	06/10/2019		Dairy Queen Dilly Bars after our Field T	01 1100 410 1 003	45.92		
2008	06/10/2019		ZOO - Field Trip	01 1100 410 1 003	104.00		
2008	06/10/2019		State Track meal Hog Wild Pit BBQ	01 2190 410 0 000	115.63		
2008	06/10/2019		Dream Like A Champion John Cook	01 2410 410 1 003	14.75		
39921	Check	06/15/2019	QUICK	QUICK CARE MEDICAL SERVICES	250.00		
58977	06/13/2019		Marcia Britthouer Health Risk Assessment	01 2710 319 0 000	125.00		
59750	06/13/2019		Marval Cole Health Risk Assessment	01 2710 319 0 000	125.00		
39922	Check	06/15/2019	QUILL	Quill Corporation	49.79		
7513881	06/12/2019		Tagboard for Elementary	01 1100 410 1 003	49.79		
39923	Check	06/15/2019	SIMMONS	SIMMONS OLSEN LAW FIRM PC	717.50		
779707	06/13/2019		Attorney Fees	01 2310 317 0 000	717.50		
39924	Check	06/15/2019	UNIVERSALA	Universal Athletic Service, Inc.	224.20		

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
130-0012789-01	06/12/2019		Staff Shirts for New Board Members	01 2310 410 0 000	127.20
130-0012829-01	06/12/2019		Glif Hts for 18-19 Schl Year	01 2190 410 0 000	97.00
Check Number: 39925	Check Type: Check	Check Date: 06/15/2019	Vendor: VILLMORR	VILLAGE OF MORRILL	Check Total: 7,871.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
3-0022	05/30/2019		Water/Sewer/GB	01 2610 323 3 005	191.30
3-0022	05/30/2019		Utility charges for Early Childhood	01 2610 622 3 005	198.41
350-2-875-0022	05/30/2019		Sped water elem	01 1210 323 1 003	65.51
350-2-875-0022	05/30/2019		Secondary Sped Water/Sewer	01 1210 323 2 001	28.21
350-2-875-0022	05/30/2019		Sped electric elem	01 1210 622 1 003	133.53
350-2-875-0022	05/30/2019		Secondary Sped Electric	01 1210 622 2 001	146.81
350-2-875-0022	05/30/2019		Water/sewer/trash	01 2610 323 1 003	1,244.69
350-2-875-0022	05/30/2019		Secondary water/sewer/trash	01 2610 323 2 001	535.99
350-2-875-0022	05/30/2019		Elementary electric	01 2610 622 1 003	2,537.19
350-2-875-0022	05/30/2019		Secondary electric	01 2610 622 2 001	2,789.54
Check Number: 39926	Check Type: Check	Check Date: 06/15/2019	Vendor: VOICENEWS	Voice News	Check Total: 138.44
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
204545	06/12/2019		Minutes for 4/22 Special Meeting	01 2510 350 0 000	42.50
204916	06/12/2019		Minutes for May 13 Reg Meeting	01 2510 350 0 000	95.94
Check Number: 39927	Check Type: Check	Check Date: 06/15/2019	Vendor: WEX	WEX BANK	Check Total: 2,368.43
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190614	06/14/2019		Gas and Oil	01 2710 626 0 000	2,368.43
Check Number: 39928	Check Type: Check	Check Date: 06/15/2019	Vendor: WINSORLEAR	Winsor Learning, INC.	Check Total: 7,120.30
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
24451	06/12/2019	19-001-13	Elementary Curriculum	01 1100 640 1 003	3,836.80
24451	06/12/2019	19-001-13	PreSchool Curriculum	01 1190 640 3 005	3,283.50
Check Number: 39929	Check Type: Check	Check Date: 06/15/2019	Vendor: WPCI	WPCI - INCORP.	Check Total: 395.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0047634-IN	06/12/2019		ProScreen 10 P	01 2120 319 0 000	395.10
Check Number: 39930	Check Type: Check	Check Date: 06/17/2019	Vendor: GREAMER	GREATAMERICA FINANCIAL SVCS.	Check Total: 889.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190617	06/17/2019		Copier Lease	01 1100 441 0 000	889.50
Check Number: 39931	Check Type: Check	Check Date: 06/17/2019	Vendor: PYRAMIDSCH	Pyramid School Products Div. of Pyramid Paper Co.	Check Total: 58.47
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
S1390784.001	06/13/2019	19-001-22	Batteries and Duct Tape	01 2620 410 1 003	58.47
Check Number: 39932	Check Type: Check	Check Date: 06/17/2019	Vendor: SETHSHERWO	Seth Sherwood	Check Total: 50.00

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190617	06/17/2019		Reimbursement for desk	01 1190 410 3 005	50.00
Check Number: 39933	Check Type: Check	Check Date: 06/17/2019	Vendor: WESTCO	WESTCO COOPERATIVE COMPANY	Check Total: 2,274.19
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190613	06/13/2019		Activity Gas & Oil	01 2190 626 0 000	268.79
20190613	06/13/2019		Regular Gas & Oil	01 2710 626 0 000	2,005.40
Check Number: 39934	Check Type: Check	Check Date: 06/17/2019	Vendor: BIOLOGYPRO	Biology Products	Check Total: 12.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
V544363.0	06/17/2019		Supplies for Biology	01 1100 410 2 001	12.00
Check Number: 39946	Check Type: Check	Check Date: 06/17/2019	Vendor: NSAA	NEBRASKA SCHOOL ACTIVITIES ASSOCIATION	Check Total: 990.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20190617	06/17/2019		2019 -2020 Activities registration	01 2190 890 0 000	990.00
Check Number: 39947	Check Type: Check	Check Date: 06/17/2019	Vendor: VALLEY YOUTH	Valley Youth Connections	Check Total: 600.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
6020	06/17/2019		Ty Jacobson's Fee for the Center	01 1210 561 2 001	600.00

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 81,547.41



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TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:

270954295518597

PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q2/2019
Payment Amount	\$67,196.77
Settlement Date	05/22/2019
Subcategories:	
1 Social Security	\$37,318.32
2 Medicare	\$8,727.76
3 Tax Withholding	\$21,150.69
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

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Department of Revenue
e-pay

NEBRASKA
Good Life. Great Service.

Your last visit was Mon 04/22/2019 09:28 AM CDT

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003488826**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$9,672.90

Payment Date 05/22/2019

Status SCHEDULED

Tax Period End Date 05312019
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email stacy.rodriquez@mpslions.org

"Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world."

2019 Board of Education: Jim Hessler (President), David Sherrod (Vice President), Bill Watson (Treasurer), Art Steiner (Secretary), Dick Burford (Member), Lisa Kaufman (Member), Christine Humphrey (StuCo President)

BOARD OF EDUCATION – REGULAR MEETING

District Office - 508 Jefferson Ave

June 17, 2019 @ 7:30 p.m.

I. CALL TO ORDER FOR REGULAR MEETING

- | | |
|--|--|
| 1. Pledge to the Flag | 4. Recognition of Recording |
| 2. Roll Call | 5. Business Manager's Financial Report |
| 3. Notification of Open Meetings Law Posting | |

II. CONSIDER CONSENT AGENDA

- | | |
|---|------------------------------|
| 1. Approval of Agenda for June 17, 2019 | |
| 2. Approval of minutes of May 13, 2019 | |
| 3. Claims Payable | |
| 4. Financial Reports | |
| a) Working Monthly Budget | c) Activity Accounts |
| b) Monthly Budget of Receipts | d) County Treasurer's Report |

III. RECOGNITION OF VISITORS This section of the agenda is set aside as a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session.

IV. REPORTS

- | | |
|--|---|
| 1. Curriculum/Americanism: Kaufman, Steiner, Burford | 6. Student Council Report |
| 2. Facilities/Transportation: Sherrod, Watson, Steiner | 7. Activity Report |
| 3. Finance/Negotiations: Hessler, Sherrod, Burford | 8. Secondary Principal's Report |
| 4. Safety Committee: Steiner, Kaufman | 9. Elementary Principal's Report |
| 5. Morrill School's Foundation: Watson, Kaufman | 10. Early Childhood & Superintendent's Report |

V. OLD BUSINESS

- | | |
|---|---------------------------------|
| 1. Consider first reading of update by NASB Policy Service: | |
| 0203.06 Board Committees | 0604.11 Citizenship |
| 0407.07 Certificated Employee Negotiations | 0702.03 Budget Adoption Process |
| 0502.01 Resident Students | 0706.01 Purchasing Procedures |
| 0507.02 Student Directory Information | |
| 2. Discussion on Memorandum of Understanding with the Village for School Resource Officer | |
| 3. Consider/possibly approve Administrative Wages for the 19-20 school year | |
| 4. Consider/possibly approve the onboarding cost to become accredited by AdvancED birth -12 | |

VI. NEW BUSINESS

- Consider/possibly approve instituting a 60-day probationary period for classified new hires
- Consider/possibly approve bids for Kindergarten carpeting
- Consider/possibly approve bids for concrete work at elementary and athletic complex
- Consider/possibly approve bids on building structure to protect Kitchen Walk-ins
- Discussion regarding a ½ price DEQ grant to replace a 99 bus with a 2017 or newer
- Consider a request from Parkview Christian School in Lincoln for Joe Sherwood to serve concurrently as their "figure head" Superintendent beginning the 19-20 school year.

VII. NEXT MEETING

Regular Meeting July 15, 2019 at 7:30 pm

VIII. ADJOURNMENT

Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of _____."

Board of Education Regular Meeting

May 13, 2019 7:30 PM

District Office

508 Jefferson Ave.

Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present

Mr. Jim Hessler: Present

Lisa Kaufman: Present

Dave Sherrod: Present

Art Steiner: Present

Billy Watson: Present

I. CALL TO ORDER FOR REGULAR MEETING

Jim Hessler called the meeting to order at 7:34 pm

I.1. Pledge to the Flag

I.2. Roll Call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one stated they were recording the meeting.

I.5. Business Manager's Financial Report

II. CONSENT AGENDA

Motion to Approve the Consent Agenda Passed with a motion by Art Steiner and a second by Lisa Kaufman.

Yea: 6, Nay: 0

II.1. Approval of Agenda May 13, 2019

II.2. Approval of Minutes of April 15 & 22, 2019

II.3. Approval to Pay Claims and file financial reports

II.3.a. Working Monthly Budget

II.3.b. Monthly Budget of Receipts

II.3.c. Activity Accounts

II.3.d. County Treasurers' Reports

III. RECOGNITION OF VISITORS

IV. REPORTS

IV.1. Curriculum/Americanism: Kaufman, Steiner, Burford

IV.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner

IV.3. Finance/Negotiations: Hessler, Sherrod, Burford

IV.4. Safety Committee: Steiner, Kaufman

IV.5. Morrill School's Foundation: Watson, Kaufman

IV.6. Student Council Report

Christine Humphrey the new student body president. Debate to become a president. Senior in 6 days. President of FBLA and co-captain of my house. Christine has taken on the backpack program. 34 on Act score! The school board congratulated Christine Humphrey on her Act score.

IV.7. Activity Report

IV.8. Secondary Principal's Report

Tom proposed a late bus to allow students on the down list to get work done or get extra help from teachers. Board asked Tom to put together a cost of an extra bus or extra buses. A good idea to implement. The board agrees we need to work on strategies for the low performers too. Tom communicated we need some laptop PCs for students taking college courses.

IV.9. Elementary Principal's Report Sixth Grade graduation Monday at 1:00 pm

Step up Day is Friday at the High School

Report Cards will be given out on the last day of school 5th graders had a Science Fair

IV.10. Early Childhood & Superintendent's Report

Accreditation will wait because of the need for certified teachers.

V. UNFINISHED BUSINESS

V.1. Consider approval of current staff resignations

Hannah Ball the Infant room teacher is moving to Lincoln and has resigned from her position.

V.2. Consider approval of contracts and work agreements for 2019-20 staff positions

Motion to approve the contract of Sunny Edwards Teacher Contract.

Passed with a motion by Lisa Kaufman and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

V.3. Consider approval of first reading of new Policy Manual updated by NASB Policy Service

Motion to approve the first reading of New Policy Updated

Passed with a motion by Mr. Dick Burford and a second by Art Steiner.

Yea: 6, Nay: 0

VI. NEW BUSINESS

VI.1. Consider modifying board meetings to the 3rd Monday of the Month Policy 0204.01
Motion to amend policy 0204.01 to third Monday of every month, unless otherwise scheduled by the school board.

Passed with a motion by Lisa Kaufman and a second by Billy Watson.

Yea: 6, Nay: 0

VI.2. Consider adopting School Improvement Goals

Motion to adopt these goals.

Passed with a motion by Dave Sherrod and a second by Art Steiner. Yea: 6, Nay: 0

VI.3. First discussion on Memorandum of Understanding with the Village for School Resource Officer. An update was shared with the board as Jim, Art, Lisa and Joe attended a Village Board meeting for mutual discussion. A joint committee was formed to research the collaboration between the two entities in order to hire a School Resource Officer in order to provide greater levels of safety and security for our students and staff. The committee will do some work and get back to both boards.

VI.4. Consider/possibly approve Classified Wage increases for the 19-20 school year

Motion to approve the Classified Wages 2019-20 School Year.

Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

VI.5. Consider Administrative Wages for the 19-20 school year

Motion to enter into executive session at 9:55 pm for the protection of the Superintendent and Principals reputations.

Passed with a motion by Dave Sherrod and a second by Art Steiner.

Yea: 6, Nay: 0

Motion to come out of executive session at 10:55 pm

Passed with a motion by Art Steiner and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

Will act on Administrative Wages next board meeting.

VII. Next Regular Meeting June 17, 2019 at 7:30 pm

VIII. ADJOURNMENT

Meeting was adjourned at 11:15 pm

Amazon Capital Services 2,393.15 AS CENTRAL SERVICES -- ST OF NEBRASKA 229.49
Biology Products 75.20 Black Hills Energy 2,527.51 BLUFFS SANITARY SUPPLY 1,631.34
Boulder Inn 150.73 Bytes Computer & Network Solutions, Inc. 6,237.50 CENTURYLINK
(ELEM) 795.21 Cole, Marvel 57.50 Comfort Inn & Suites 474.00 COPIER CONNECTION INC
835.28 Craig Hall 200.00 Department of Motor Vehicles 100.00 DOLLAR GENERAL
REGIONS 410526 75.95 EDUCATIONAL SERVICE UNIT #13 21,559.93 Embassy Suites
Lincoln 564.00 ESU 13 200.00 GREATAMERICA FINANCIAL SVCS. 1,506.08 HORSE
CREEK TIRE INC. 506.08 IDEAL LINEN SUPPLY 1,448.19 John, Cook 2,000.00 KNEB FM
1,700.00 KSB School Law 1,102.50 MASTER CARD 2,182.49 MOBIUS COMMUNICATIONS
COMPANY 84.12 MONUMENT PHYSICAL THERAPY 583.33 MORRILL HARDWARE &
BUILDING SUPPLIES 63.32 MORRILL ROTARY CLUB 347.00 MORRILL SUPPLY 509.74
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR 300.00 NEBRASKA DEPT OF
LABOR 3,600.32 NEBRASKA SAFETY AND FIRE EQUIPMENT, INC. 185.00 PROTEX
CENTRAL 143.00 Rocky Mountain Air Solutions 103.50 Second Step 1,377.00 SIMMONS
OLSEN LAW FIRM PC 192.50 Valley Youth Connections 180.00 VILLAGE OF MORRILL

12,189.12 Voice News 158.64 WESTCO COOPERATIVE COMPANY 2,306.23 WEX BANK
1,422.64 WPCI - INCORP. 395.10 Fund Number 01 72,692.69

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 110 1 003	Instructional Salaries Elem	396,232.40	356,336.36	350,000.00	292,993.34	16.29	
01 1100 110 2 001	Instructional Salaries Sec	663,094.71	503,086.40	635,000.00	447,887.75	29.47	
01 1100 110 4 000	REGULAR SALARIES-FLAT	0.00	76,500.00	87,000.00	64,800.00	25.52	
01 1100 120 0 000	Substitutes-District	0.00	0.00	0.00	5.94	0.00	
01 1100 120 1 003	Substitutes-elementary	15,000.00	35,438.58	25,000.00	16,548.02	33.81	
01 1100 120 2 001	Substitutes - Secondary	15,000.00	17,510.00	20,000.00	29,635.94	(48.18)	
01 1100 140 1 003	Instructional Aide -Sub Para Elementary	40,572.00	3,964.49	5,000.00	2,715.60	45.69	
01 1100 140 2 001	Instructional Aide - Sub Para Highschool	0.00	0.00	0.00	5.59	0.00	
01 1100 159 1 003	STIPENDS -- ELEM XTRA DAYS	500.00	0.00	0.00	3,960.00	0.00	
01 1100 159 2 001	STIPENDS - SEC XTRA DAYS	300.00	0.00	0.00	440.00	0.00	
01 1100 210 1 003	Social Security - Elementary	38,059.09	31,820.48	26,000.00	25,948.67	0.20	
01 1100 210 2 001	Social Security Secondary	61,406.15	45,740.22	48,500.00	41,782.20	13.85	
01 1100 210 4 000	SOCIAL SECURITY-FLAT	0.00	5,844.05	0.00	4,934.44	0.00	
01 1100 220 1 003	Retirement - Elementary	43,146.67	34,958.31	25,000.00	29,482.59	(17.93)	
01 1100 220 2 001	Retirement - Secondary	65,499.17	49,208.84	65,500.00	44,441.36	32.15	
01 1100 220 4 000	RETIREMENT-FLAT	0.00	7,556.48	0.00	6,400.80	0.00	
01 1100 230 1 003	Benefit Package - Elementary	108,088.20	80,304.60	110,000.00	61,338.20	44.24	
01 1100 230 2 001	Benefit Package - Secondary	155,020.00	117,496.59	155,000.00	121,073.85	21.89	
01 1100 270 0 000	Workman's Comp-District	43,000.00	38,451.00	40,000.00	27,867.00	30.33	
01 1100 290 1 003	OTHER BENEFITS	0.00	1,600.00	0.00	0.00	0.00	
01 1100 290 2 001	OTHER BENEFITS	0.00	440.00	0.00	0.00	0.00	
01 1100 319 1 003	Prof Dev- Elementary	1,000.00	1,624.63	3,000.00	820.00	72.67	
01 1100 319 2 001	Professional Dev - Secondary	2,500.00	2,914.18	3,000.00	520.00	82.67	
01 1100 340 1 003	Repairs/Maint Computers Elem	2,500.00	40.00	2,000.00	485.99	75.70	
01 1100 340 2 001	Repairs/Maint Computers- Second	2,500.00	40.00	2,000.00	607.51	69.62	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	25,000.00	20,421.45	30,000.00	15,746.86	47.51	
01 1100 410 0 000	SUPPLIES DISTRICT	5,000.00	1,096.15	3,000.00	17,428.22	(484.27)	
01 1100 410 1 003	SUPPLIES-- ELEM	7,500.00	7,965.72	20,000.00	18,244.06	4.23	
01 1100 410 2	SUPPLIES--SECOND	7,500.00	11,796.78	13,000.00	13,526.81	(4.86)	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 2
001							
01 1100 441 0 000	Copier Lease-District	25,000.00	21,329.47	28,000.00	21,111.65	24.60	
01 1100 580 0 000	STF DEV/TRAVEL	800.00	834.74	1,000.00	460.96	53.90	
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	9,200.00	3,117.88	60,500.00	61,270.12	(1.27)	
01 1100 640 2 001	Second Curriculum/PERIODICALS	10,300.00	1,633.18	15,500.00	5,350.58	65.48	
01 1100 733 0 000	Equipment District	5,000.00	2,807.33	5,000.00	6,388.92	(27.78)	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	60,000.00	19,095.50	44,000.00	49,094.42	(11.58)	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	0.00	0.00	2.30	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	15,000.00	18,161.24	20,000.00	20,654.18	(3.27)	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	6,825.57	12,000.00	5,585.80	48.87	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	10,000.00	42.60	5,000.00	1,070.83	78.58	
01 1100 810 0 000	DUES AND FEES	800.00	735.00	1,000.00	1,519.45	(51.95)	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	1,849,518.39	1,526,737.82	1,860,000.00	1,462,149.95	21.30
1125	FLEX SPENDING						
01 1125 110 0 000	FLEX REGULAR SALARIES	12,000.00	3,198.00	12,000.00	0.00	100.00	
01 1125 140 0 000	FLEX OTHER STAFF SALARIES	0.00	1,224.47	4,500.00	0.00	100.00	
01 1125 210 0 000	FLEX SOCIAL SECURITY	1,000.00	338.33	1,500.00	0.00	100.00	
01 1125 220 0 000	RETIREMENT	1,200.00	436.85	2,000.00	0.00	100.00	
01 1125 410 0 000	FLEX SUPPLIES	100.00	0.00	2,500.00	0.00	100.00	
1125	FLEX SPENDING	Total	14,300.00	5,197.65	22,500.00	0.00	100.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 110 1 003	LEP INSTRUCTIONAL SALARIES ELEM	78,192.00	56,160.00	56,500.00	50,544.00	10.54	
01 1150 210 1 003	LEP FICA/MEDICARE - ELEM	5,981.69	4,044.41	6,000.00	3,639.96	39.33	
01 1150 220 1 003	LEP RETIREMENT - ELEM	7,723.65	5,547.40	7,000.00	4,992.66	28.68	
01 1150 230 1 003	LEP BENEFIT PACKAGE - ELEM	3,989.64	3,172.70	3,200.00	2,855.43	10.77	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	95,886.98	68,924.51	72,700.00	62,032.05	14.67
1160	PROVERTY PROGRAMS						
01 1160 110 1 003	POVERTY INSTR. SALARIES - ELEM	288,306.00	176,931.00	290,000.00	279,693.00	3.55	
01 1160 110 4 000	REGULAR SALARIES-FLAT	0.00	900.00	79,100.00	0.00	100.00	
01 1160 210 1 003	POVERTY FICA/MEDICARE - ELEM	22,055.41	15,642.64	29,000.00	24,778.61	14.56	
01 1160 210 4 000	SOCIAL SECURITY-FLAT	0.00	68.85	0.00	0.00	0.00	
01 1160 220 1 003	POVERTY RETIREMENT - ELEM	28,478.29	17,476.92	22,000.00	27,627.45	(25.58)	
01 1160 220 4 000	RETIREMENT-FLAT	0.00	88.90	0.00	0.00	0.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 3
01 1160 230 1 003	POVERTY BENEFIT PKG - ELEM	72,458.56	47,184.90	11,500.00	79,128.70	(588.08)	
1160	PROVERTY PROGRAMS	Total	411,298.26	258,293.21	431,600.00	411,227.76	4.72
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 110 3 005	INSTRUCTIONAL PRE-K	79,380.00	46,535.70	34,000.00	13,248.50	61.03	
01 1190 120 3 005	INSTR -- SUBSTITUTE PRE-K	5,000.00	5,369.02	7,000.00	3,671.66	47.55	
01 1190 140 3 005	PRE-K--INSTRUCTIONAL AIDES	126,579.60	130,554.01	105,000.00	84,954.50	19.09	
01 1190 141 3 005	Provisional Teacher	81,120.00	63,695.30	95,000.00	69,109.75	27.25	
01 1190 210 3 005	FICA/MED -- PRE-K	23,690.49	19,903.22	18,000.00	13,335.09	25.92	
01 1190 220 3 005	RETIREMENT -- PRE-K	28,357.15	22,795.50	20,000.00	15,048.00	24.76	
01 1190 230 3 005	BENEFITS -- PRE-K	34,568.92	21,174.87	20,000.00	9,324.09	53.38	
01 1190 319 3 005	PROF DEV	1,000.00	800.91	1,500.00	954.24	36.38	
01 1190 410 3 005	SUPPLIES -- PRE-K	5,000.00	7,096.27	10,000.00	2,974.83	68.63	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	2,000.00	170.66	500.00	230.92	53.82	
01 1190 630 3 005	SNACKS--PRE K	10,000.00	101.18	500.00	1,421.99	(184.40)	
01 1190 640 3 005	CURRICULUM-PREK	5,400.00	162.40	3,800.00	5,392.25	(41.90)	
01 1190 733 3 005	EQUIPMENT-PRE K	2,000.00	1,277.50	2,500.00	3,027.75	(21.11)	
01 1190 734 3 005	Pre-K Computer Software	2,000.00	0.00	5,000.00	193.50	96.13	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	400.00	0.00	6,000.00	0.00	100.00	
01 1190 810 3 005	DUES AND FEES-PRE K	1,000.00	60.00	500.00	50.00	90.00	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	407,496.16	319,696.54	329,300.00	222,937.07	32.25
1210	SPED						
01 1210 110 1 003	Sped Sal Elem	36,774.00	30,645.00	38,500.00	28,674.00	25.52	
01 1210 110 2 001	Sped Sal Sec	54,270.00	0.00	0.00	0.00	0.00	
01 1210 110 3 005	REGULAR SALARIES	0.00	10,908.15	0.00	17,481.06	0.00	
01 1210 120 1 003	Sped Subs Elem	1,000.00	95.00	1,000.00	95.00	90.50	
01 1210 120 2 001	Sped Subs Sec	800.00	1,377.50	1,500.00	0.00	100.00	
01 1210 140 1 003	Sped Aides Elem	72,121.35	67,794.96	75,000.00	62,575.99	16.57	
01 1210 140 2 001	Sped Aides Sec	63,598.50	53,689.30	65,000.00	53,846.41	17.16	
01 1210 140 3 005	OTHER SPED STAFF SALARIES	0.00	51,040.71	50,000.00	46,941.41	6.12	
01 1210 210 1 003	Soc Sec	9,194.94	8,009.83	9,000.00	7,385.03	17.94	
01 1210 210 2 001	SOCIAL SECURITY	9,881.39	4,923.92	5,000.00	4,246.75	15.07	
01 1210 210 3 005	SOCIAL SECURITY	0.00	4,584.45	5,000.00	4,857.74	2.85	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 4
01 1210 220 1 003	Sped Retire Elem	10,756.46	9,657.65	10,000.00	9,016.20	9.84	
01 1210 220 2 001	Sped Retire Sec	11,642.81	5,303.52	7,000.00	5,146.20	26.48	
01 1210 220 3 005	RETIREMENT	0.00	5,448.96	6,500.00	5,944.95	8.54	
01 1210 230 1 003	Sped Bene Elem	15,289.64	12,832.64	13,500.00	11,328.39	16.09	
01 1210 230 2 001	Sped Bene Sec	11,300.00	9,416.70	11,300.00	6,969.96	38.32	
01 1210 270 1 003	Sped Workmns Elem	4,050.00	4,150.00	4,500.00	4,100.00	8.89	
01 1210 270 2 001	Sped Workmns Sec	4,050.00	4,150.00	4,500.00	3,800.00	15.56	
01 1210 313 0 000	Contr Serv Sped	121,000.00	57,657.16	60,000.00	32,612.23	45.65	
01 1210 313 1 003	SPED ELEM CONTRACT SERVICES	0.00	8,030.82	44,000.00	37,152.85	15.56	
01 1210 313 2 001	2nd SPED CONTRACT SERVICES	0.00	7,185.63	40,000.00	31,999.38	20.00	
01 1210 319 1 003	Other Prof & Tech Services	250.00	0.00	500.00	240.00	52.00	
01 1210 321 1 003	HEAT	400.00	732.03	800.00	741.79	7.28	
01 1210 321 2 003	HEAT	0.00	0.00	650.00	0.00	100.00	
01 1210 321 3 005	HEAT	0.00	0.00	150.00	0.00	100.00	
01 1210 323 1 003	WATER AND SEWER	700.00	606.90	800.00	740.10	7.49	
01 1210 323 2 001	WATER AND SEWER	0.00	0.00	350.00	224.36	35.90	
01 1210 323 3 005	WATER AND SEWER	0.00	0.00	100.00	0.00	100.00	
01 1210 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1210 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	100.00	0.00	0.00	2,163.05	0.00	
01 1210 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	4,800.00	1,174.65	4,800.00	1,790.28	62.70	
01 1210 410 1 003	Elem Sped Suppl	500.00	407.89	600.00	297.23	50.46	
01 1210 410 2 001	Sec Sped Suppl	500.00	354.78	500.00	374.18	25.16	
01 1210 410 3 005	Pre K SUPPLIES	500.00	294.58	500.00	0.00	100.00	
01 1210 520 0 000	Liability Insurance	10,000.00	0.00	0.00	0.00	0.00	
01 1210 561 2 001	HS Sped TUIT PD OTHER DIST	0.00	0.00	0.00	780.00	0.00	
01 1210 561 3 005	TUIT PD OTHER DIST	0.00	240.00	5,000.00	720.00	85.60	
01 1210 580 1 003	SPED--STF DEV--ELEM	500.00	740.95	750.00	906.65	(20.89)	
01 1210 580 2 001	SPED--STF DEV--SEC	400.00	286.65	750.00	438.55	41.53	
01 1210 622 1 003	ELECTRICITY	2,300.00	2,556.21	3,250.00	2,666.56	17.95	
01 1210 622 2 001	ELECTRICITY	0.00	0.00	2,000.00	1,772.10	11.40	
01 1210 622 3 005	ELECTRICITY	0.00	0.00	150.00	0.00	100.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 5
01 1210 640 1 003	ELEM SPED CURRICULUM	400.00	629.90	800.00	0.00	100.00	
01 1210 640 2 001	Sec Sped Curriculum	400.00	521.96	700.00	208.78	70.17	
01 1210 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	167.41	66.52	
01 1210 810 0 000	Sped Fees	1,200.00	0.00	1,200.00	0.00	100.00	
1210 SPED	Total	451,179.09	365,448.40	478,150.00	388,404.59	18.77	
1291 EARLY CHILDHOOD SPECIAL EDUCATION INSTRU							
01 1291 313 3 005	SPED Age 3-5 CONTRACT SERVICES	0.00	15,348.44	16,000.00	12,669.18	20.82	
1291 EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	0.00	15,348.44	16,000.00	12,669.18	20.82	
1292 BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM							
01 1292 313 3 005	BIRTH-2 SPED CONTRACT SERVICES	0.00	9,423.92	9,500.00	6,358.26	33.07	
1292 BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	0.00	9,423.92	9,500.00	6,358.26	33.07	
2120 GUIDANCE SERVICES							
01 2120 110 0 000	GUIDANCE SALARIES	44,431.09	37,025.90	45,000.00	34,824.78	22.61	
01 2120 140 0 000	OTHER STAFF SALARIES	0.00	8,259.84	9,000.00	12,198.28	(35.54)	
01 2120 210 0 000	GUIDANCE FICA/MEDICARE	4,263.43	3,974.73	4,300.00	3,138.63	27.01	
01 2120 220 0 000	GUIDANCE RETIREMENT	4,388.81	4,253.18	5,500.00	4,119.06	25.11	
01 2120 230 0 000	GUIDANCE BENEFITS	15,289.64	12,114.30	15,200.00	3,169.49	79.15	
01 2120 319 0 000	PROF DEV	500.00	0.00	500.00	395.10	20.98	
01 2120 410 0 000	SUPPLIES/TESTING	10,000.00	5,997.30	7,500.00	7,609.93	(1.47)	
01 2120 580 0 000	Guid-Prof Dev	250.00	0.00	500.00	0.00	100.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	1,500.00	0.00	1,000.00	445.09	55.49	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	0.00	0.00	0.00	629.99	0.00	
01 2120 810 0 000	DUES AND FEES	350.00	0.00	500.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	0.00	167.20	500.00	33.31	93.34	
2120 GUIDANCE SERVICES	Total	80,972.97	71,792.45	89,500.00	66,563.66	25.63	
2130 HEALTH SERVICES							
01 2130 110 0 000	Salary Nurse	45,000.00	0.00	0.00	0.00	0.00	
01 2130 110 2 001	Salary	0.00	3,541.67	0.00	0.00	0.00	
01 2130 140 0 000	Salary Nurse	0.00	33,750.00	45,000.00	33,750.00	25.00	
01 2130 210 0 000	Social Security	4,306.95	3,230.19	4,400.00	3,222.09	26.77	
01 2130 210 2 001	SOCIAL SECURITY	0.00	270.93	0.00	0.00	0.00	
01 2130 220 0 000	Retirement Nurse	4,445.01	3,333.78	4,500.00	3,333.78	25.92	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 6
01 2130 220 2 001	RETIREMENT	0.00	349.84	0.00	0.00	0.00	
01 2130 230 0 000	Nurse-Benefits	22,071.80	8,640.11	15,200.00	8,475.03	44.24	
01 2130 410 0 000	Supplies Nurse	1,000.00	1,166.50	2,000.00	767.78	57.72	
01 2130 580 0 000	Prof Dev Nurse	800.00	160.00	350.00	118.00	66.29	
01 2130 810 0 000	DUES AND FEES	300.00	55.94	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	0.00	0.00	0.00	685.11	0.00	
2130 HEALTH SERVICES	Total	77,923.76	54,498.96	71,750.00	50,351.79	29.71	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 110 0 000	REGULAR SALARIES-ACTIVITY	65,235.50	113,314.47	118,000.00	108,704.15	7.88	
01 2190 120 0 000	ACTIVITY BUS DRIVER	50,000.00	602.90	0.00	6,361.66	0.00	
01 2190 140 0 000	OTHER STAFF SALARIES	23,287.00	36,494.56	40,500.00	25,313.24	37.50	
01 2190 210 0 000	Social Security/Med-- ACTIVITY BUS	10,914.22	11,877.39	13,000.00	11,399.78	12.31	
01 2190 220 0 000	RETIREMENT -- ACTIVITY BUS	13,257.59	12,415.56	13,500.00	12,353.73	8.49	
01 2190 230 0 000	Insurance	0.00	4,721.88	0.00	3,973.40	0.00	
01 2190 319 0 000	EXTRA DUTY -- NON-STAFF	8,453.50	9,251.00	13,000.00	14,580.00	(12.15)	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	1,500.00	1,500.00	2,000.00	916.66	54.17	
01 2190 410 0 000	Activities Supplies	18,000.00	13,803.18	18,000.00	13,814.04	23.26	
01 2190 410 4 000	Activities Spirit wear	7,000.00	2,332.14	3,000.00	0.00	100.00	
01 2190 490 0 000	STATE FEES -- ACTIVITIES	4,000.00	0.00	3,000.00	119.98	96.00	
01 2190 500 0 000	TRACK/FB FIELD--SITE IMPROVEMENTS	1,500.00	0.00	10,000.00	11,322.50	(13.23)	
01 2190 580 0 000	Activities -- Travel Expenses	3,500.00	5,194.73	7,500.00	5,429.99	27.60	
01 2190 610 0 000	Activities --Weight Room Supplies	2,000.00	25.98	2,000.00	2,393.19	(19.66)	
01 2190 626 0 000	Activities -- Gas & Oil	7,500.00	6,394.26	8,000.00	6,009.49	24.88	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	3,000.00	2,181.22	3,000.00	3,925.32	(30.84)	
2190 OTHER PUPIL SUPPORT SERVICES	Total	219,147.81	220,109.27	254,500.00	226,617.13	10.96	
2211 SCHOOL IMPROVEMENT							
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	2,500.00	1,152.84	10,000.00	474.00	95.26	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	2,500.00	2,470.58	5,000.00	5,365.00	(7.30)	
2211 SCHOOL IMPROVEMENT	Total	5,000.00	3,623.42	15,000.00	5,839.00	61.07	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 210 0 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 2212 220 0 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2212 230 0 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	

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01 2212 319 000	SCHO IMP: PROF DEV	40,000.00	0.00	25,000.00	0.00	100.00	
2212	INST STAFF TRNG AND CURR DEV	Total	40,000.00	0.00	25,000.00	0.00	100.00
2220	2220						
01 2220 110 000	Salary Librarian	38,232.00	31,860.00	38,500.00	28,674.00	25.52	
01 2220 120 000	Substitute or Temporary Salaries	500.00	332.50	500.00	0.00	100.00	
01 2220 210 000	Fica Librarian	3,789.20	1,922.29	3,900.00	2,546.52	34.70	
01 2220 220 000	Retire Library	3,776.48	3,147.08	3,900.00	2,832.38	27.37	
01 2220 230 000	Benefit Library	15,289.64	12,487.52	15,500.00	11,232.53	27.53	
01 2220 410 1003	Elem Library Supplies	200.00	1,888.39	1,200.00	2,392.35	(99.36)	
01 2220 410 2001	Sec Library Supplies	200.00	1,144.63	800.00	508.23	36.47	
01 2220 580 000	Library-Travel expense and mileage	350.00	0.00	200.00	0.00	100.00	
01 2220 640 1003	Library Books Elem	1,700.00	0.00	1,200.00	2,114.28	(76.19)	
01 2220 640 2001	Library Books Sec	1,200.00	972.08	1,300.00	0.00	100.00	
01 2220 735 000	Library-Computer Software	500.00	84.00	250.00	84.00	66.40	
01 2220 810 000	Dues and Fees	350.00	174.00	350.00	0.00	100.00	
2220	2220	Total	66,087.32	54,012.49	67,600.00	50,384.29	25.47
2224	EDUCATIONAL TELEVISION SERVICES						
01 2224 110 000	Salary Tech	72,000.00	59,193.30	0.00	0.00	0.00	
01 2224 140 000	OTHER TECH STAFF SALARIES	53,872.00	27,431.78	29,000.00	14,186.48	51.08	
01 2224 210 000	Fica Tech	10,493.66	7,337.98	2,300.00	1,085.25	52.82	
01 2224 220 000	Retire Tech	10,995.18	7,886.53	2,900.00	1,401.32	51.68	
01 2224 230 000	Benefit Tech	11,300.00	9,416.66	0.00	0.00	0.00	
01 2224 313 000	Contracted Services	0.00	31,243.20	65,000.00	59,826.90	7.96	
01 2224 319 000	PROF DEV-TECH	400.00	197.45	400.00	75.60	81.10	
01 2224 340 1003	Repairs Elem Tech	1,000.00	0.00	1,000.00	12.99	98.70	
01 2224 340 2001	Repairs Sec Tech	1,000.00	0.00	1,000.00	0.00	100.00	
01 2224 410 000	Supplies Tech	2,000.00	409.81	2,000.00	302.95	84.85	
01 2224 580 000	Mileage Tech	100.00	0.00	200.00	101.81	49.10	
01 2224 734 000	Tech Hardware	1,000.00	0.00	5,000.00	239.99	95.20	
01 2224 810 000	Tech Dues/fees	200.00	50.32	400.00	0.00	100.00	
01 2224 890 000	Other Tech	0.00	0.00	0.00	0.00	0.00	
2224	EDUCATIONAL TELEVISION SERVICES	Total	164,360.84	143,167.03	109,200.00	77,233.29	29.27
2310	BOARD OF EDUCATION						

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 8
01 2310 310 000	Prof Dev	5,000.00	0.00	3,000.00	2,621.75	12.61	
01 2310 317 000	Legal Services	6,000.00	2,805.00	4,000.00	6,720.00	(68.00)	
01 2310 340 000	Audit	62,000.00	77,984.00	80,000.00	72,425.64	9.47	
01 2310 350 000	Advertising And Printing	15,000.00	1,867.72	10,000.00	3,951.40	60.49	
01 2310 410 000	Supplies Board	1,000.00	0.00	500.00	141.45	71.71	
01 2310 440 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 521 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 000	Mileage And Expense	2,500.00	0.00	2,000.00	796.80	60.16	
01 2310 810 000	Dues And Fees	10,000.00	8,135.00	9,000.00	8,893.00	1.19	
01 2310 890 000	Other Board	1,000.00	0.00	5,000.00	523.04	89.54	
2310 BOARD OF EDUCATION	Total	103,050.00	90,791.72	114,050.00	96,073.08	15.76	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 000	SALARY-SUPERINTENDENT	120,000.00	100,000.00	120,000.00	90,000.00	25.00	
01 2320 140 000	Clerical Salary Supt	35,784.00	29,852.17	28,000.00	21,550.83	23.03	
01 2320 210 000	Fica Supt	11,917.48	9,832.53	12,000.00	8,509.40	29.09	
01 2320 220 000	Retire Supt	15,388.03	12,816.14	15,500.00	11,063.23	28.62	
01 2320 230 000	Benefits Supt	21,471.12	19,752.81	22,000.00	16,483.93	25.07	
01 2320 290 000	OTHER BENEFITS	600.00	500.00	600.00	450.00	25.00	
01 2320 319 000	SUPER-PROF DEV	2,000.00	239.43	2,000.00	1,034.00	48.30	
01 2320 410 000	Office Supplies	300.00	0.00	300.00	9.25	96.92	
01 2320 460 000	Comp Hardware Supt	1,000.00	0.00	1,500.00	1,169.98	22.00	
01 2320 580 000	TRAVEL - SUPT.	2,000.00	67.45	2,000.00	1,075.75	46.21	
01 2320 699 000	SUPERINTENDENT CONTINGENCY	0.00	0.00	0.00	48.03	0.00	
01 2320 733 000	Equip Supt	500.00	0.00	500.00	11.95	97.61	
01 2320 810 000	Dues And Fees	2,500.00	817.80	1,500.00	1,832.00	(22.13)	
01 2320 890 000	Other Supt	500.00	114.81	800.00	377.37	52.83	
2320 EXECUTIVE ADMINISTRATION	Total	213,960.63	173,993.14	206,700.00	153,615.72	25.68	
2410 PRIN							
01 2410 110 103	Salary Elem Prin	103,000.00	85,833.34	103,000.00	77,249.97	25.00	
01 2410 110 201	Salary Sec Prin	75,912.00	63,260.00	82,000.00	61,499.97	25.00	
01 2410 140 103	Clerical Elem Prin	30,744.00	28,533.65	33,000.00	26,124.37	20.84	
01 2410 140 201	Clerical Sec Prin	33,768.00	35,472.14	36,000.00	31,438.41	12.67	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 9
01 2410 210 1 003	Fica Elem Prin	10,231.42	8,735.53	10,500.00	7,895.95	24.80	
01 2410 210 2 001	Fica Sec Prin	8,390.52	7,126.93	8,500.00	6,481.05	23.75	
01 2410 220 1 003	Retire Elem Prin	13,210.96	11,196.60	13,500.00	10,148.23	24.83	
01 2410 220 2 001	Retire Sec Prin	10,833.97	9,752.57	11,000.00	9,165.35	16.68	
01 2410 230 1 003	Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 230 2 001	Benefit Sec Prin	15,204.12	20,964.70	12,000.00	16,168.23	(34.74)	
01 2410 319 1 003	ELEM PRINCIPAL-PROF DEV	2,000.00	393.43	1,500.00	24.00	98.40	
01 2410 319 2 001	SEC PRINCIPAL-PROF DEV	2,000.00	234.42	1,500.00	0.00	100.00	
01 2410 410 1 003	Supplies Elem Prin	500.00	0.00	500.00	157.70	68.46	
01 2410 410 2 001	Supplies Sec Prin	500.00	556.19	500.00	281.85	43.63	
01 2410 410 3 005	SUPPLIES-PRE K Director	500.00	0.00	200.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	400.00	22.44	100.00	585.41	(485.41)	
01 2410 580 2 001	Mileage Sec Prin	400.00	0.00	100.00	221.70	(121.70)	
01 2410 733 1 003	Equip Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Comp Hardware Elem Princ	0.00	0.00	800.00	683.23	14.60	
01 2410 734 2 001	Comp Hardware Sec Princ	0.00	0.00	800.00	629.99	21.25	
01 2410 810 1 003	Dues Elem Prin	1,500.00	817.80	1,000.00	552.00	44.80	
01 2410 810 2 001	Dues Sec Prin	750.00	360.00	500.00	0.00	100.00	
01 2410 810 3 005	DUES AND FEES-Director Early Childhood	500.00	0.00	250.00	0.00	100.00	
2410 PRIN	Total	310,344.99	273,259.74	317,250.00	249,307.41	21.42	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 140 0 000	Business Manager--Salary	47,527.20	44,376.75	52,000.00	50,445.62	2.99	
01 2510 210 0 000	Business Manager--FICA/Medicare	3,635.83	3,210.85	4,800.00	3,682.28	23.29	
01 2510 220 0 000	Business Manager--Retirement	4,694.64	3,976.84	5,000.00	4,756.68	4.87	
01 2510 230 0 000	Business Manager--Benefits Package	6,782.16	2,825.90	0.00	0.00	0.00	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	0.00	871.13	10,000.00	3,642.02	63.58	
01 2510 319 0 000	Professional & Technical Svcs	5,000.00	123.95	1,000.00	6,216.70	(521.67)	
01 2510 340 0 000	Contracted Services	500.00	0.00	500.00	138.50	72.30	
01 2510 350 0 000	Adver/print General	1,500.00	2,104.94	2,500.00	4,282.85	(71.31)	
01 2510 410 0 000	Supplies General	750.00	375.01	750.00	1,447.86	(94.92)	
01 2510 441 0 000	Rent/lease General	250.00	0.00	250.00	0.00	100.00	
01 2510 531 0 000	Postage General	3,500.00	1,166.95	3,000.00	435.05	85.50	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 10
000							
01 2510 580 0 000	Prof Dev-General	1,000.00	963.33	1,500.00	1,627.98	(8.53)	
01 2510 629 0 000	Telephone General	12,000.00	7,679.24	10,000.00	10,352.63	(3.53)	
01 2510 733 0 000	Equip General	500.00	0.00	500.00	27.98	94.40	
01 2510 735 0 000	BUSINESS SOFTWARE	500.00	1,450.68	6,000.00	100.00	98.33	
01 2510 810 0 000	DUES AND FEES	500.00	484.00	600.00	171.98	71.34	
01 2510 890 0 000	Other General	500.00	367.17	500.00	476.94	4.61	
2510	GENERAL ADMIN-BUSINESS SERVICE	Total	89,139.83	69,976.74	98,900.00	87,805.07	11.20
2610	Custodian						
01 2610 140 1 003	CUSTODIAL SALARY--ELEM	31,424.49	36,483.05	38,000.00	39,089.77	(2.87)	
01 2610 140 2 001	CUSTODIAL SALARIES -- SEC	30,270.33	32,266.57	35,000.00	17,492.59	50.02	
01 2610 140 3 005	CUSTODIAL-PRE K	10,920.00	615.20	5,000.00	452.75	90.95	
01 2610 210 1 003	Fica Elem Custodian	2,403.97	2,771.38	3,200.00	2,951.04	7.78	
01 2610 210 2 001	Fica Sec Custodian	2,315.68	2,360.44	2,700.00	1,328.03	50.81	
01 2610 210 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	835.38	47.06	400.00	0.00	100.00	
01 2610 220 1 003	Retire Elem Cust	3,104.05	3,399.25	4,000.00	3,687.75	7.81	
01 2610 220 2 001	Retire Sec Cust	2,990.04	2,818.78	3,600.00	1,727.88	52.00	
01 2610 220 3 005	RETIREMENT-PRE K CUSTODIAL	1,078.90	0.00	500.00	0.00	100.00	
01 2610 230 1 003	Benefits Elem	2,260.72	5,086.62	6,000.00	10,320.03	(72.00)	
01 2610 230 2 001	Benefits Sec	9,042.88	1,765.76	2,500.00	5,239.84	(109.59)	
01 2610 230 3 005	BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 321 1 003	Heat - Elem	16,000.00	15,118.97	17,000.00	14,083.46	17.16	
01 2610 321 2 001	Heat - Highschool	13,000.00	11,845.44	13,500.00	11,284.65	16.41	
01 2610 321 3 005	HEAT-PRE K	5,000.00	2,513.27	3,000.00	2,613.46	12.88	
01 2610 323 1 003	Water/sewer Elem	16,000.00	13,470.74	19,000.00	14,062.13	25.99	
01 2610 323 2 001	Water/sewer Sec	7,000.00	6,127.43	8,000.00	5,881.87	26.48	
01 2610 323 3 005	WATER AND SEWER-PRE K	5,000.00	1,180.95	2,500.00	1,739.10	30.44	
01 2610 410 0 000	Custodial-Supplies	0.00	230.28	0.00	737.92	0.00	
01 2610 410 1 003	Supplies Elem Cust	10,000.00	12,407.75	15,000.00	10,179.85	28.56	
01 2610 410 2 001	Supplies Sec Cust	10,000.00	12,540.72	15,000.00	12,380.67	11.63	
01 2610 410 3 005	CUSTODIAL SUPPLIES - PRE K	8,000.00	5,081.15	6,000.00	5,118.80	(5.05)	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 11
01 2610 622 1 003	Elec Elem	65,000.00	55,454.62	68,000.00	50,665.39	25.49	
01 2610 622 2 001	Elec Sec	40,000.00	35,876.92	42,000.00	38,755.40	7.73	
01 2610 622 3 005	ELECTRICITY-PRE K	15,000.00	2,570.01	4,500.00	2,415.62	46.32	
01 2610 629 1 003	Drinking Water - Elem	0.00	0.00	0.00	0.00	0.00	
01 2610 629 2 001	Drinking Water - Highschool	0.00	0.00	0.00	0.00	0.00	
01 2610 733 0 000	Equipment Cust	4,000.00	0.00	5,000.00	0.00	100.00	
2610 Custodian	Total	311,146.44	262,032.36	319,900.00	252,208.00	20.16	
2620 Maintenance							
01 2620 140 0 000	OTHER STAFF SALARIES	64,203.26	55,884.88	65,000.00	45,182.76	30.49	
01 2620 140 1 003	MAINTENANCE SALARY	0.00	0.00	0.00	164.25	0.00	
01 2620 210 0 000	SOCIAL SECURITY	4,911.55	4,241.03	5,000.00	3,415.89	31.68	
01 2620 210 1 003	SOCIAL SECURITY-MAINTENANCE	0.00	0.00	0.00	12.56	0.00	
01 2620 220 0 000	RETIREMENT	6,341.87	5,377.65	6,500.00	4,429.14	31.86	
01 2620 220 1 003	RETIREMENT-MAINTENANCE	0.00	0.00	0.00	16.22	0.00	
01 2620 230 0 000	HEALTH INSURANCE	6,782.16	8,380.49	9,000.00	6,751.00	24.99	
01 2620 328 0 000	Property Insurance	0.00	0.00	5,000.00	0.00	100.00	
01 2620 338 1 003	Elem Repairs Maint	3,000.00	880.98	3,000.00	0.00	100.00	
01 2620 338 2 001	HS Maint. Repairs	3,000.00	1,113.12	3,000.00	143.00	95.23	
01 2620 338 3 005	MAINT/REPAIR-PRE K	1,500.00	59.99	1,500.00	15.45	98.97	
01 2620 340 0 000	Maint-Repairs	35,000.00	461.35	10,000.00	1,241.11	87.59	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,435.50	5,000.00	2,546.24	49.08	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	2,936.26	5,000.00	2,744.00	45.12	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	1,500.00	245.00	1,500.00	0.00	100.00	
01 2620 410 0 000	Dist-Repair/Maintenance Grounds	7,500.00	8,140.53	10,000.00	5,159.41	43.09	
01 2620 410 1 003	Elem-Maintenance/Repair Supplies	2,500.00	1,494.66	4,000.00	2,974.32	25.64	
01 2620 410 2 001	Sec Repair/Maintenance Supplies	2,500.00	1,394.29	3,000.00	3,509.56	(16.99)	
01 2620 410 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	361.82	1,000.00	563.38	43.66	
01 2620 720 0 000	Bldg Improv District	5,000.00	0.00	10,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	5,000.00	0.00	5,000.00	575.43	88.49	
01 2620 733 1 003	Equip Maint	3,500.00	4,437.95	6,000.00	1,029.56	82.84	
01 2620 733 2 001	Equip Maint	3,500.00	723.98	2,500.00	0.00	100.00	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 12
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	1,500.00	0.00	2,500.00	609.00	73.84	
2620	Maintenance	Total	169,738.84	97,569.48	163,500.00	81,082.28	50.06
2660	Security						
01 2660 490 0 000	Safety and Security-other	5,000.00	4,006.72	10,000.00	5,333.56	46.66	
2660	Security	Total	5,000.00	4,006.72	10,000.00	5,333.56	46.66
2710	REGULAR PUPIL TRANSPORTATION						
01 2710 120 0 000	Trans-Sub Bus Salary	0.00	5,105.91	5,000.00	10,146.75	(102.94)	
01 2710 140 0 000	Salary Bus	102,764.70	100,936.40	110,000.00	80,406.39	26.90	
01 2710 140 3 005	PRE-K BUS DRIVER SALARY	0.00	0.00	0.00	0.00	0.00	
01 2710 210 0 000	Fica Bus	7,861.50	8,056.01	9,000.00	6,836.40	24.04	
01 2710 210 3 005	PRE-K BUS DRIVER FICA/MED	0.00	0.00	0.00	0.00	0.00	
01 2710 220 0 000	Retire Bus	10,150.89	8,684.98	11,000.00	7,372.67	32.98	
01 2710 230 0 000	Benefits	6,782.16	2,731.26	3,000.00	4,246.88	(41.56)	
01 2710 319 0 000	PROFESSIONAL DEV	3,500.00	1,280.19	2,500.00	1,606.50	35.74	
01 2710 337 0 000	Tires And Parts	10,000.00	10,238.41	16,000.00	1,651.75	89.68	
01 2710 338 0 000	Repairs And Maintenance	20,000.00	5,491.87	20,000.00	12,142.41	39.29	
01 2710 410 0 000	Supplies	5,000.00	3,424.27	7,000.00	3,107.33	55.61	
01 2710 520 0 000	Vehicle Liability Insurance	9,000.00	0.00	0.00	0.00	0.00	
01 2710 540 0 000	Vehicle Acquisition	50,000.00	24.00	25,000.00	0.00	100.00	
01 2710 626 0 000	Gas And Oil	30,000.00	27,629.92	33,000.00	31,126.65	5.68	
01 2710 890 0 000	Other	0.00	(1,372.60)	2,500.00	25.00	99.00	
2710	REGULAR PUPIL TRANSPORTATION	Total	255,059.25	172,230.62	244,000.00	158,668.73	34.97
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 140 2 001	SPED TRANSPORTATION/BUS DRIVER	2,500.00	1,977.04	5,000.00	0.00	100.00	
01 2712 210 2 001	FICA/Medicare SPED Transportation	150.00	151.26	200.00	0.00	100.00	
01 2712 220 2 001	Retirement -- SPED Transportation	200.00	195.29	500.00	0.00	100.00	
01 2712 337 0 000	SPED TIRES & PARTS -- MINI BUS	500.00	0.00	1,000.00	0.00	100.00	
01 2712 338 0 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 410 0 000	SPED TRNS SUPPLIES -- PRIUS	250.00	0.00	500.00	0.00	100.00	
01 2712 520 0 000	SPED Vehicle Liability Insurance	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 626 0 000	SPED GAS & OIL -- PRIUS	500.00	297.34	500.00	472.56	5.49	
01 2712 890 0 000	SPED TRANS -- OTHER	0.00	0.00	0.00	0.00	0.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	6,100.00	2,620.93	9,700.00	472.56	95.13

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 13
2900	Early Retirement						
01 2900 210 000	SOCIAL SECURITY	2,652.00	2,843.25	2,900.00	2,805.00	3.28	
01 2900 239 000	EARLY RETIRMENT	34,666.67	37,166.67	37,000.00	36,666.67	0.90	
2900	Early Retirement	Total	37,318.67	40,009.92	39,900.00	39,471.67	1.07
3135	High Ability Learner						
01 3135 110 000	REGULAR SALARIES	0.00	964.57	2,500.00	0.00	100.00	
01 3135 210 000	SOCIAL SECURITY	0.00	73.78	168.00	0.00	100.00	
01 3135 220 000	RETIREMENT	0.00	95.29	250.00	0.00	100.00	
01 3135 230 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 319 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	
01 3135 410 000	SUPPLIES	4,800.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	0.00	0.00	0.00	0.00	0.00	
3135	High Ability Learner	Total	4,800.00	1,133.64	2,918.00	0.00	100.00
3300	COMMUNITY SERVICES						
01 3300 410 1003	SUPPLIES	0.00	0.00	1,000.00	280.30	71.97	
01 3300 410 2001	SUPPLIES	0.00	825.76	0.00	236.32	0.00	
01 3300 410 3005	SUPPLIES	0.00	0.00	0.00	241.32	0.00	
3300	COMMUNITY SERVICES	Total	0.00	825.76	1,000.00	757.94	24.21
5000	DEBT SERVICES						
01 5000 832 000	Interest On Short Term Debt	0.00	387.25	0.00	321.22	0.00	
5000	DEBT SERVICES	Total	0.00	387.25	0.00	321.22	0.00
6200	TITLE I, PART A NCLB IMPROV THE ACADEM						
01 6200 110 000	TITLE I SALARIES INSTRUCTIONAL	62,445.60	56,916.00	67,500.00	31,006.80	54.06	
01 6200 120 000	TITLE I SUBSTITUTES OR TEMP SALARIES	0.00	0.00	0.00	0.00	0.00	
01 6200 140 000	TITLE I SALARIES/AIDES	17,220.00	47,219.64	48,000.00	50,134.95	(4.45)	
01 6200 210 000	TITLE I FICA/MEDICARE	6,094.42	7,412.69	8,800.00	5,840.98	33.63	
01 6200 220 000	TITLE I RETIREMENT BENEFITS	7,869.21	10,286.32	11,500.00	8,015.02	30.30	
01 6200 230 000	TITLE I BENEFITS	2,260.00	1,271.45	2,300.00	5,482.96	(138.39)	
01 6200 410 000	TITLE I SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6200 580 000	STAFF DEV/TRAINING	0.00	0.00	0.00	0.00	0.00	
01 6200 734 000	Title I Computer Hardware	0.00	0.00	0.00	0.00	0.00	
01 6200 735 000	TITLE I COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	0.00	0.00	0.00	
6200	TITLE I, PART A NCLB IMPROV THE ACADEM	Total	95,889.23	123,106.10	138,100.00	100,480.71	27.24

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 14
6210	TITLE I ACCOUNTABILITY						
01 6210 100 0	Title1 Accountability SALARIES 000	0.00	0.00	8,000.00	0.00	100.00	
01 6210 120 0	TITLE I FY12 -- SUB SALARIES 000	0.00	0.00	0.00	0.00	0.00	
01 6210 210 0	SOCIAL SECURITY 000	0.00	0.00	0.00	0.00	0.00	
01 6210 220 0	RETIREMENT 000	0.00	0.00	0.00	0.00	0.00	
6210	TITLE I ACCOUNTABILITY	Total	0.00	0.00	8,000.00	0.00	100.00
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 6310 110 0	SALARY -- TITLE II PART A 000	0.00	0.00	0.00	0.00	0.00	
01 6310 210 0	SUB FICA/MED-- TITLE II FY13 000	0.00	0.00	0.00	0.00	0.00	
01 6310 220 0	TITLE II SUB RETIREMENT 000	0.00	0.00	0.00	0.00	0.00	
01 6310 230 0	BENEFITS -- TITLE IIA 000	0.00	0.00	0.00	0.00	0.00	
01 6310 319 0	PROF SVCS -- TITLE IIA 000	0.00	0.00	5,000.00	2,000.00	60.00	
01 6310 580 0	STF DEV/TRAVEL -- TITLE IIA 000	12,620.00	31,440.19	13,000.00	599.24	95.39	
01 6310 890 0	Title II Indirect Costs 000	0.00	0.00	800.00	0.00	100.00	
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	12,620.00	31,440.19	18,800.00	2,599.24	86.17
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 313 0	IDEA B BASE -- PROFESSIONAL SERVICE 000	0.00	64,157.88	0.00	9,266.02	0.00	
01 6404 410 0	SUPPLIES 000	0.00	0.00	0.00	0.00	0.00	
01 6404 580 0	TRAVEL EXPENSE AND MILEAGE 000	0.00	0.00	0.00	0.00	0.00	
01 6404 890 0	IDEA BIRTH-4 INDIRECT COST 000	0.00	0.00	0.00	0.00	0.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	64,157.88	0.00	9,266.02	0.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 110 3	IDEA B PREK SPED SALARY 005	0.00	0.00	0.00	0.00	0.00	
01 6406 210 3	IDEA B PREKSPED FICA/MEDICARE 005	0.00	0.00	0.00	0.00	0.00	
01 6406 220 3	IDEA B PREK SPED RETIREMENT 005	0.00	0.00	0.00	0.00	0.00	
01 6406 313 3	IDEA B PREK--PROFESSIONAL SVCS 005	0.00	6,940.79	7,300.00	26,613.10	(264.56)	
01 6406 580 3	IDEA PREK--STAFF DEVELOPMENT 005	0.00	0.00	0.00	0.00	0.00	
01 6406 890 0	IDEA PREK INDIRECT COSTS 000	0.00	0.00	0.00	0.00	0.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	0.00	6,940.79	7,300.00	26,613.10	(264.56)
6410	IDEA ENROLLMENT/POVERTY						
01 6410 110 0	IDEA-EP--CERTIFIED SALARY 000	0.00	45,225.00	50,000.00	42,889.50	14.22	
01 6410 140 0	IDEA-EP--CLASSIFIED SALARIES 000	0.00	26.16	3,000.00	0.00	100.00	
01 6410 210 0	IDEA-EP--FICA/MEDICARE 000	0.00	3,448.09	3,900.00	3,661.67	6.11	

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 15
01 6410 220 000	IDEA-EP--RETIREMENT	0.00	4,469.79	5,300.00	4,236.57	20.06	
01 6410 230 000	IDEA-EP--OTHER BENEFITS	0.00	0.00	0.00	6,905.40	0.00	
01 6410 270 2001	IDEA B--WORKERS COMP	0.00	0.00	0.00	0.00	0.00	
01 6410 313 000	IDEA-EP--PROFESSIONAL SVCS	0.00	26,598.49	28,000.00	47,786.26	(70.67)	
01 6410 410 000	IDEA-ER--SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 6410 480 000	IDEA-EP--COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 580 000	IDEA-EP--PROF DEV/TRAVEL	0.00	0.00	0.00	0.00	0.00	
01 6410 734 000	IDEA--EP COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	
01 6410 890 000	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
6410	IDEA ENROLLMENT/POVERTY	Total	0.00	79,767.53	90,200.00	105,479.40	(16.94)
6412	IDEA PART B PROPORTIONATE SHARE						
01 6412 313 000	CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	
6412	IDEA PART B PROPORTIONATE SHARE	Total	0.00	0.00	0.00	0.00	0.00
6450	Medicaid in Public Schools						
01 6450 313 000	MEDICAID	0.00	39.10	0.00	90.00	0.00	
01 6450 313 1003	PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	
6450	Medicaid in Public Schools	Total	0.00	39.10	0.00	90.00	0.00
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 410 000	FED VOC & APP (CARL PERKINS) SUPPLIES	0.00	0.00	0.00	0.00	0.00	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	0.00	0.00	0.00	0.00
6990	OTHER FED CATEGORICAL RECEIPTS						
01 6990 410 000	Other Fed grant Supplies	0.00	3,004.59	3,200.00	0.00	100.00	
6990	OTHER FED CATEGORICAL RECEIPTS	Total	0.00	3,004.59	3,200.00	0.00	100.00
6992	REAP						
01 6992 735 000	REAP-Computer Software	0.00	0.00	10,000.00	14,350.00	(43.50)	
6992	REAP	Total	0.00	0.00	10,000.00	14,350.00	(43.50)
8000	TRANSFERS (OUTGOING)						
01 8000 753 2001	Depreciation Fund Transfer	0.00	0.00	202,627.00	0.00	100.00	
01 8000 912 000	Hot Lunch Trans	0.00	29,892.33	0.00	0.00	0.00	
01 8000 912 1003	Building Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 912 2001	Hazardous Material Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2001	Activities Transfer	0.00	0.00	10,000.00	(1,083.89)	110.84	
8000	TRANSFERS (OUTGOING)	Total	0.00	29,892.33	212,627.00	(1,083.89)	100.51
9000	NON-PROGRAM EXPENDITURES						
01 9000 890 000	Unencumbered Balance	8,703.54	0.00	775,550.00	0.00	100.00	

9000	NON-PROGRAM EXPENDITURES	Total	8,703.54	0.00	775,550.00	0.00	100.00
01	GENERAL FUND		5,506,043.00	4,643,460.64	6,643,895.00	4,425,679.84	33.30

Account Number	Account Description	2017-2018	2017-2018	2018-2019	2018-2019	% Remaining	Page: 17
Grand Total:		5,506,043.00	4,643,460.64	6,643,895.00	4,425,679.84	33.30	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,792,504.06	1,279,091.74	3,300,483.44	87.03	492,020.62
01 1115	Carlina Tax	40,000.00	33,569.56	44,498.19	111.25	(4,498.19)
01 1125	Motor Vehicle	130,000.00	13,065.83	127,429.00	98.02	2,571.00
01 1312	Other Tuition	0.00	0.00	238.00	0.00	(238.00)
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	2,700.00	0.00	(2,700.00)
01 1321	Tuit Rec From Other Dist	4,500.00	0.00	0.00	0.00	4,500.00
01 1370	PRE-K TUITION & FEES	70,000.00	4,840.00	55,441.29	79.20	14,558.71
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	2,000.00	1,790.56	23,640.62	1,182.03	(21,640.62)
01 1800	Community Service Activities	0.00	4,358.03	39,234.16	0.00	(39,234.16)
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	1,000.00	2,238.49	16,056.70	1,605.67	(15,056.70)
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	0.00	0.00	0.00	0.00	0.00
01 1990	Other Revenue from Local sources	1,500.00	15,290.00	15,290.00	1,019.33	(13,790.00)
	Subtotal: LOCAL RECIEPTS	4,041,504.06	1,354,244.21	3,625,011.40	89.69	416,492.66
01 2110	County Fines & License	8,000.00	79.14	2,491.08	31.14	5,508.92
01 2130	Other County Sources	0.00	0.00	0.00	0.00	0.00
01 2210	Esu Receipts	43,200.00	0.00	0.00	0.00	43,200.00
	Subtotal: COUNTY AND ESU RECEIPTS	51,200.00	79.14	2,491.08	4.87	48,708.92
01 3110	State Aid	1,338,850.00	133,885.00	1,204,965.00	90.00	133,885.00
01 3120	State Sped (5-21 Years)	60,000.00	16,517.00	98,275.00	163.79	(38,275.00)
01 3125	Sped Trans School Age	0.00	0.00	1,335.00	0.00	(1,335.00)
01 3130	Homestead Exemption	0.00	10,884.79	33,396.77	0.00	(33,396.77)
01 3131	Relief to Prop Tax Payers	0.00	92,252.51	92,194.58	0.00	(92,194.58)
01 3132	Personal Property Tax Credit Railroad	0.00	0.00	101,822.57	0.00	(101,822.57)
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	5,000.00	0.00	7,950.28	159.01	(2,950.28)
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	59.39	0.00	(59.39)
01 3400	State Apportionment	35,000.00	0.00	49,739.21	142.11	(14,739.21)
01 3500	State Categorical Program	500.00	0.00	0.00	0.00	500.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,469.29	0.00	(6,469.29)
01 3535	High Ability Learner Grant	2,000.00	0.00	0.00	0.00	2,000.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: STATE RECEIPTS	1,442,850.00	253,539.30	1,596,207.09	110.63	(153,357.09)
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	0.00	0.00	0.00
01 4309	HEADSTART	0.00	5,100.00	30,375.00	0.00	(30,375.00)
01 4310	REAP Grant	0.00	0.00	15,615.00	0.00	(15,615.00)
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	100,000.00	0.00	63,416.00	63.42	36,584.00
01 4507	Title I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	10,000.00	0.00	143,428.00	1,434.28	(133,428.00)
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	3,837.00	0.00	(3,837.00)
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	10,000.00	0.00	0.00	0.00	10,000.00
01 4525	Voc Education	0.00	0.00	0.00	0.00	0.00
01 4708	Medicaid in Public Schools	3,000.00	0.00	5,798.69	193.29	(2,798.69)

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4709	Medicaid Admin	0.00	0.00	2,030.36	0.00	(2,030.36)
	Subtotal: FEDERAL RECEIPTS	123,000.00	5,100.00	264,500.05	215.04	(141,500.05)
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5300	Sale of Property	0.00	0.00	0.00	0.00	0.00
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	0.00	1,337.96	0.00	(1,337.96)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	1,337.96	0.00	(1,337.96)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	5,658,554.06	1,612,962.65	5,489,547.58	97.01	169,006.48

Revenue Summary Report

Processing Month: 05/2019

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	5,658,554.06	1,612,962.65	5,489,547.58	97.01	169,006.48

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	27,575.24	0.00	516.61	0.00	28,091.85
05 704 0000	IN/OUT	(27,058.09)	0.00	0.00	0.00	(27,058.09)
05 704 0100	MHS VOLLEYBALL	2,196.17	0.00	0.00	0.00	2,196.17
05 704 0101	MHS FOOTBALL	2,225.41	0.00	500.00	0.00	2,725.41
05 704 0102	MHS BOYS BASKETBALL	3,267.37	1,259.94	500.00	0.00	2,507.43
05 704 0103	MHS GIRLS BASKETBALL	8.24	174.00	8,955.00	0.00	8,789.24
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	264.41	0.00	0.00	0.00	264.41
05 704 0106	MHS CROSS COUNTRY	1,904.56	0.00	0.00	0.00	1,904.56
05 704 0107	MHS GOLF	478.84	40.00	0.00	0.00	438.84
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	716.95	0.00	0.00	0.00	716.95
05 704 0111	CHEERLEADING/SPIRIT SQUAD	414.37	0.00	98.00	0.00	512.37
05 704 0116	MHS TRACK	1,978.38	1,644.27	0.00	0.00	334.11
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(4,873.74)	1,337.43	2,577.00	0.00	(3,634.17)
05 704 0121	SPED Activity Fund	69.70	0.00	0.00	0.00	69.70
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00
05 704 0221	GRAD CLASS 2019	(510.99)	1,355.57	0.00	0.00	(1,866.56)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	0.00	0.00	0.00	748.32
05 704 0224	Alaric	3,844.30	2,276.83	0.00	0.00	1,567.47
05 704 0225	Meraki	4,147.43	994.21	753.20	0.00	3,906.42
05 704 0226	Klaus	3,620.57	578.21	0.00	0.00	3,042.36
05 704 0227	Sabio	3,211.48	267.21	0.00	0.00	2,944.27
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0417	JR HIGH VOLLEYBALL	(11.00)	0.00	0.00	0.00	(11.00)
05 704 0418	JR HIGH GIRLS BASKETBALL	28.00	0.00	0.00	0.00	28.00
05 704 0504	Lion Cub Basketball	3,194.83	0.00	0.00	0.00	3,194.83
05 704 0505	Industrial Arts Fund	(440.00)	0.00	0.00	0.00	(440.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,480.89	90.00	1,139.97	0.00	2,530.86
05 704 0508	MUSIC MAKERS	1,759.76	0.00	727.00	0.00	2,486.76
05 704 0510	NATIONAL HONOR SOCIETY	1,422.17	0.00	0.00	0.00	1,422.17
05 704 0511	SPANISH CLUB	3,984.26	0.00	125.00	0.00	4,109.26
05 704 0512	Elementary Leadership Team	3,136.42	160.00	20.00	0.00	2,996.42
05 704 0513	STUDENT COUNCIL--MHS	3,698.05	181.70	757.65	0.00	4,274.00
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	976.25	152.54	0.00	0.00	823.71
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84

Activity Fund Balance Report - Summary - Exclude Encumbrances
 05/2019 - 05/2019

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	20,005.81	6,686.40	10,950.00	0.00	24,269.41
05 704 0611	QUIZBOWL	2.61	0.00	0.00	0.00	2.61
05 704 0614	YEARBOOK -- ALL YEARS	4,190.41	0.00	710.00	0.00	4,900.41
05 704 0903	CONCESSION STAND	1,966.99	458.99	626.30	0.00	2,134.30
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		71,275.44	17,657.30	28,955.73	0.00	82,573.87

FINES AND LICENSE TO MORRILL SD #11

FOR THE MONTH OF APRIL 2019 IS \$2,238.49

General Fund

5/15/2019

S.R.

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 SCHOOL DIST 11 GENERAL
April 30, 2019

General Fund

Account		April	Year-To-Date
185-00	DISBURSEMENTS	-189,063.92	-1,941,912.38
304-17	MOTOR VEHICLE TAX	0.00	75,786.46
304-18	MOTOR VEHICLE TAX	10,819.13	46,562.84
305-13	LEVIED TAX 2013	0.00	156.71
305-15	LEVIED TAX 2015	423.31	1,857.87
305-16	LEVIED TAX 2016	19.09	913.93
305-17	LEVIED TAX 2017	56.87	1,167,539.59
305-18	LEVIED TAX 2018	1,002,399.16	1,481,685.53
306-13	RE & PP INTEREST 2013	0.00	292.37
306-15	RE & PP INTEREST 2015	154.73	616.56
306-16	RE & PP INTEREST 2016	0.00	96.49
306-17	RE & PP INTEREST 2017	4.09	15,604.72
320-33	MOTOR SRM COMMISSION	-108.19	-1,223.50
344-01	HOMESTEAD EXEMPT LOSS	10,548.16	42,467.15
344-05	PROPERTY TAX CREDIT	68,567.13	136,031.98
344-10	LOCALLY ASSESSED TAX CREDIT	0.00	22,529.36
346-01	PRO-RATE MOTOR VEHICLE	0.00	6,960.17
346-02	CARLINE TAX	25,388.57	33,585.68
353-01	IN LIEU TAX-NPPD 57 LEVY	0.00	46.82
353-03	IN LIEU TAX-HOUSING AUTHORITY	1,348.04	1,348.04
361-01	HOMESTEAD EXEMPT COMMISSION	-105.48	-424.67
361-02	PROPERTY TAX COMMISSION	-685.67	-1,360.32
361-11	TAX RELIEF COMMISSION	0.00	-118.32
363-01	PROPERTY TAX COMMISSION	-10,030.57	-26,687.63
363-07	MV TAX COMMISSIONS	-108.19	-1,223.50
470-05	COUNTY COURT FINES	25.00	245.00

Month Total	919,651.26	1,061,376.95
Previous Fund Balance	189,063.92	47,338.23
Current Fund Balance	1,108,715.18	1,108,715.18

+ 2,288.49
67

Entered
5/21/19
S.R.

05/07/2019
10:53 AM

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6311 SCHOOL DIST 11 SINKING
April 30, 2019

Special Building fund Page 1

Account		April	Year-To-Date
185-00	DISBURSEMENTS	-10,840.24	-110,412.00
305-15	LEVIED TAX 2015	25.66	112.61
305-16	LEVIED TAX 2016	1.16	55.38
305-17	LEVIED TAX 2017	3.45	70,759.99
305-18	LEVIED TAX 2018	60,751.45	89,799.09
306-15	RE & PP INTEREST 2015	9.38	37.37
306-16	RE & PP INTEREST 2016	0.00	5.84
306-17	RE & PP INTEREST 2017	0.25	945.70
344-01	HOMESTEAD EXEMPT LOSS	639.28	2,573.77
344-05	PROPERTY TAX CREDIT	4,155.57	8,244.35
344-10	LOCALLY ASSESSED TAX CREDIT	0.00	1,365.41
346-01	PRO-RATE MOTOR VEHICLE	0.00	421.83
346-02	CARLINE TAX	1,538.70	2,035.49
353-03	IN LIEU TAX-HOUSING AUTHORITY	81.70	81.70
361-01	HOMESTEAD EXEMPT COMMISSION	-6.39	-25.73
361-02	PROPERTY TAX COMMISSION	-41.56	-82.45
361-11	TAX RELIEF COMMISSION	0.00	-7.17
363-01	PROPERTY TAX COMMISSION	-607.91	-1,617.16
	Month Total	55,710.50	64,294.02
	Previous Fund Balance	10,840.24	2,256.72
	Current Fund Balance	66,550.74	66,550.74

Entered ✓
S.R.

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 8811 SCHOOL DIST 11 HAZ/HANDI
April 30, 2019

QCPUIF

Account		April	Year-To-Date
185-00	DISBURSEMENTS	-9,394.91	-95,690.42
305-15	LEVIED TAX 2015	22.23	97.58
305-16	LEVIED TAX 2016	1.00	48.00
305-17	LEVIED TAX 2017	2.99	61,325.31
305-18	LEVIED TAX 2018	52,651.27	77,825.89
306-15	RE & PP INTEREST 2015	8.13	32.39
306-16	RE & PP INTEREST 2016	0.00	5.06
306-17	RE & PP INTEREST 2017	0.21	819.60
344-01	HOMESTEAD EXEMPT LOSS	554.06	2,230.63
344-05	PROPERTY TAX CREDIT	3,601.50	7,145.12
344-10	LOCALLY ASSESSED TAX CREDIT	0.00	1,183.36
346-01	PRO-RATE MOTOR VEHICLE	0.00	365.59
346-02	CARLINE TAX	1,333.54	1,764.09
353-03	IN LIEU TAX HOUSING AUTHORITY	70.81	70.81
361-01	HOMESTEAD EXEMPT COMMISSION	-5.54	-22.30
361-02	PROPERTY TAX COMMISSION	-36.02	-71.46
361-11	TAX RELIEF COMMISSION	0.00	-6.21
363-01	PROPERTY TAX COMMISSION	-526.86	-1,401.54
	Month Total	48,282.41	55,721.50
	Previous Fund Balance	9,394.91	1,955.82
	Current Fund Balance	57,677.32	57,677.32

Entered
S.R.V ✓

SIOUX COUNTY TREASURER

MORRILL PUBLIC SCHOOL DIST #11

Check Date: 05/10/2019

Check Number: 00000585

Memo: Month End Disbursement

6111	SCH DIST 11S	320,387.21
6311	SCH DIST 11S SINK	19,264.86
6411	MORRILL 11S - hdcp	0.00
6811	SCH DIST 11S HDCP	16,696.22

Total: 356,348.29

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
April 30, 2019

General Fund

Account	April	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-57,624.92	-468,265.58
304-17 MV TAXES	0.00	6,329.04
304-18 Motor Vehicle Tax	2,513.34	12,777.97
305-17 REAL ESTATE PERSONAL PROPERTY TAX	0.00	236,688.48
305-18 Real Estate & Personal Property Tax	288,685.21	462,504.84
306-17 INTEREST	0.00	1,215.60
320-33 1% DMV COMMISSION	-25.13	-191.06
324-03 LIQUOR LICENSE FEES	0.00	60.48
344-01 HOMESTEAD	446.58	1,808.89
344-05 PROPERTY TAX CREDIT	23,685.38	47,370.76
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	4,608.69
344-11 PERS PROP TAX CREDIT PUBLIC SERV CO	0.00	122.86
344-12 PERS PROP TAX CREDIT RAILROADS	0.00	2,963.49
346-01 PRO RATE	0.00	990.11
346-02 CARLINE TAX	8,180.99	10,912.51
353-01 IN LIEU OF TAX PRIOR TO 1957	0.00	12.57
361-01 HOMESTEAD EXEMP COMMISSION	-4.47	-18.10
361-02 COMMISSIONS	-236.85	-473.70
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-46.09
363-01 TAX COMMISSION	-2,886.85	-7,004.10
363-07 MV Tax Commissions	-25.13	-191.06
470-05 COUNTY COURT FINES AND LICENSE	54.14	1,173.46
	Month Total	313,350.06
	Previous Fund Balance	7,037.15
	Current Fund Balance	320,387.21

Entered ✓

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK
April 30, 2019

Account		April	Year-To-Date
185-00	DISBURSEMENTS SD 11S SINK	-3,392.05	-27,209.05
305-17	REAL ESTATE PERSONAL PROPERTY TAX	0.00	14,344.75
305-18	Real Estate & Personal Property Tax	17,496.07	28,030.59
306-17	INTEREST	0.00	73.66
324-03	LIQUOR LICENSE FEES	0.00	3.67
344-01	HOMESTEAD	27.07	109.64
344-05	PROPERTY TAX CREDIT	1,435.48	2,870.96
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	0.00	279.32
344-11	PERS PROP TAX CREDIT PUBLIC SERV CO	0.00	7.45
344-12	PERS PROP TAX CREDIT RAILROADS	0.00	179.60
346-01	PRO RATE	0.00	60.01
346-02	CARLINE TAX	495.82	661.37
361-01	HOMESTEAD EXEMP COMMISSION	-0.27	-1.09
361-02	COMMISSIONS	-14.35	-28.70
361-11	PERS PROP TAX CREDIT COMMISSION	0.00	-2.79
363-01	TAX COMMISSION	-174.96	-424.49
	Month Total	15,872.81	18,954.90
	Previous Fund Balance	3,392.05	309.96
	Current Fund Balance	19,264.86	19,264.86

Entered S.R. ✓

Sioux
MONTHLY COLLECTION REPORT
Fund # 6811 SCH DIST 11S HDCP
April 30, 2019

QCPUF

Account		April	Year-To-Date
185-00	DISBURSEMENTS SD 11S HANDICAP	-2,939.78	-18,842.61
305-17	REAL ESTATE PERSONAL PROPERTY TAX	0.00	12,432.12
305-18	Real Estate & Personal Property Tax	15,163.27	19,670.49
306-17	INTEREST	0.00	63.86
324-03	LIQUOR LICENSE FEES	0.00	3.18
344-01	HOMESTEAD	23.46	95.02
344-05	PROPERTY TAX CREDIT	1,244.08	2,488.16
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	0.00	242.07
346-01	PRO RATE	0.00	52.01
346-02	CARLINE TAX	429.71	573.18
361-01	HOMESTEAD EXEMP COMMISSION	-0.23	-0.94
361-02	COMMISSIONS	-12.44	-24.88
361-11	PERS PROP TAX CREDIT COMMISSION	0.00	-2.42
363-01	TAX COMMISSION	-151.63	-321.65
	Month Total	13,756.44	16,427.59
	Previous Fund Balance	2,939.78	268.63
	Current Fund Balance	16,696.22	16,696.22

Entered ✓
S.R.

Sioux
MONTHLY COLLECTION REPORT
Fund # 6411 MORRILL 11S - hdcp
April 30, 2019

QCPUF

Account		April	Year-To-Date
185-00	Disbursements 11S HDCP	0.00	-4,784.81
305-18	Real Estate & Personal Property Tax	0.00	4,622.70
344-11	PERS PROP TAX CREDIT PUBLIC SERV	0.00	6.45
344-12	PERS PROP TAX CREDIT RAILROADS	0.00	155.66
	Month Total	0.00	0.00
	Previous Fund Balance	0.00	0.00
	Current Fund Balance	0.00	0.00

June 17, 2019
Activities Report

Austin Freeburg our longtime trainer has moved from Monument Physical Therapy to Elite Physical Therapy. Do we want to stay with Monument or move to Elite? \$1,500.00 base fee \$200.00 per event (JH Wrestling tournament) This is the same cost as we have been paying. Everything as far as concussion testing and hydration testing will remain the same.

Discuss state competition meal stipends and what we are willing to pay per person, and discuss if the school should pay for one “nice” meal at the end.

We would like to recommend April Ott as the new cheerleading sponsor.

Morrill Board of Education Report

June 2019

HS Principal Report

1. The following are the numbers we had for summer school
 1. HS - 13: three 11th, one 10th, eight 9th
 2. JH - 11: five 7th, six 8th
2. The 2019-20 class schedules are complete, less any unforeseen errors.
 1. JH will consist of Targeted Instruction courses for struggling students in Math & Reading.
 2. JH will also consist of Extended Instruction courses to push students not struggling in the areas of ELA & STEM (science, technology, engineering, and math).
3. The curriculum for the extended class in ELA we will use our new program and its features to extend beyond the regular class curriculum. The STEM will be purchased for a more hands on approach along with written curriculum.
4. The curriculum for the Targeted instruction I would like to see us use iReady Math & Reading. I explored Direct Instruction curriculum because of its reputation for working. I found it lacked in diagnostic reporting for teachers to use in guiding students. The iReady has a comprehensive diagnostic component. It will teach students “where they are at” in grade level, and provide teachers with tools to evaluate. Plus it is cheaper 😊
 1. I would like to purchase an “Algebra” targeted student/teacher text to offer direct instruction for 9th or 10th students during WIN time.
5. I also changed some of the explore courses for next year.
 1. 1 period will consist of 4 explore classes that rotate each 9 weeks as done in the past.
 2. Another period will be by semester. Art-AG will switch 8th grade at semester, and IA-Comp App. will rotate 7th grade each semester.
 3. PE and/or Sports will be 8th period, along with Yearbook for JH to also have that opportunity.
6. We plan on utilizing our “student aide” concept in the form of an assistant (peer tutoring).
7. I have attached the chrome book count.
 1. Craig and I have looked into pricing for replacements. Right now the best price is \$185 each (opened box HPG5). We also looked into continued replacement of computer towers for the business room and library (yearbook). Right now that price looks like \$325 each.
8. The new camera system is in place. Nearly all areas in and out of the building are covered by camera view.

Model	elementary	High School	Total	expiration	Expired	Total expired	Expiring next year
HP Chromebook 14 G1 (teal)	32	75	107	18-Oct	Yes	120	95
HP Chromebook 14 G3 (black large)	30	18	48	20-Jun			
HP Chrombook 11 G4 (black small)	47	0	47	20-Jun			
Lenovo N23/N42 (black)	15	61	77	21-Jun			
Samsung XE303C12 (silver)	13	0	13	18-Jul	Yes		

Morrill Elementary School 2018-2019 Spring Semester Honor Roll

Grade	Total Students	# on HR	% of Class	Resident	Option	FRL	Non-FRL	Hispanic	Non-Hispanic	Males	Females
Kindergarten											
1st											
2nd											
3rd											
4th	29	26	89.66%	21	5	23	3	8	18	12	14
				80.77%	19.23%	88.46%	10.34%	30.77%	69.23%	46.15%	53.85%
5th	34	19	55.88%	19	0	12	7	7	12	7	12
				100.00%	0.00%	63.16%	20.59%	36.84%	63.16%	36.84%	63.16%
6th	23	12	52.17%	12	0	8	4	2	10	5	7
				100.00%	0.00%	66.67%	17.39%	16.67%	83.33%	41.67%	58.33%
Totals	86	57	66.28%	52	5	43	14	17	40	24	33
				91.23%	8.77%	75.44%	16.28%	29.82%	70.18%	42.11%	57.89%

June 2019 Board Report

Keri Homan

Elementary Principal

Elementary School~

- 🐾 Sarah Walker, Lauren Armstrong, and I attended the NDE training for Journey's Adaptation.
- 🐾 We are in our last week of summer school, Thursday will be the last day.
- 🐾 I attended the School Law Conferences last week with Joe, Stacy, Julie, and Bill.
- 🐾 We will have an assembly tomorrow during summer school~ Theater West will do a play about reading.
- 🐾 July 15 and 16 will be training for the new Phonics Program (K-2).
- 🐾 The 2019-2020 Schedule is 95% complete.
- 🐾 Tom and I will begin working on the handbook once policies have all been updated.
- 🐾 I am going to do a summer book study with a book, Kids Deserve It! I think it will be a great book to get us excited for next year and I hope several staff members participate.
- 🐾 Summer Cleaning is going well, most classrooms are completed and we will be moving to the library, computer lab, Kindergarten, and summer school rooms next. We (Dutch) will also be painting...

PAWS Room Update~

- 🐾 Amanda and I have a slideshow presentation on 2018-2019 Data

Student Counts~

Will be updated when school starts

Early Childhood Report and Superintendent's Report

June 17, 2019

Objectives for Development and Learning Teaching Strategies GOLD[®]

Enables educators to focus on and measure the knowledge, skills, and behaviors most predictive of school success. The tool has a total of 38 objectives. Two objectives are related specifically to English language acquisition, and the other 36 objectives are organized into nine areas of development and content-area learning.

The areas are:

- Social–Emotional
- Physical
- Language
- Cognitive
- Literacy
- Mathematics
- Science and Technology
- The Arts

Widely Held Expectations

Below are the ranges for objectives with color-coded progressions for development and learning.

Objectives and Dimensions	Ranges (color-coded)									
SOCIAL-EMOTIONAL										
1. Regulates own emotions and behaviors										
a. Manages feelings	■	■	■	■	■	■	■	■	■	■
b. Follows limits and expectations	■	■	■	■	■	■	■	■	■	■
c. Takes care of own needs appropriately	■	■	■	■	■	■	■	■	■	■
2. Establishes and sustains positive relationships										
a. Forms relationships with adults	■	■	■	■	■	■	■	■	■	■
b. Responds to emotional cues	■	■	■	■	■	■	■	■	■	■
c. Interacts with peers	■	■	■	■	■	■	■	■	■	■
d. Makes friends		■	■	■	■	■	■	■	■	■
3. Participates cooperatively and constructively in group situations										
a. Balances needs and rights of self and others	■	■	■	■	■	■	■	■	■	■
b. Solves social problems	■	■	■	■	■	■	■	■	■	■
PHYSICAL										
4. Demonstrates traveling skills	■	■	■	■	■	■	■	■	■	■
5. Demonstrates balancing skills	■	■	■	■	■	■	■	■	■	■
6. Demonstrates gross-motor manipulative skills	■	■	■	■	■	■	■	■	■	■
7. Demonstrates fine-motor strength and coordination										
a. Uses fingers and hands	■	■	■	■	■	■	■	■	■	■
b. Uses writing and drawing tools		■	■	■	■	■	■	■	■	■
LANGUAGE										
8. Listens to and understands increasingly complex language										
a. Comprehends language	■	■	■	■	■	■	■	■	■	■
b. Follows directions	■	■	■	■	■	■	■	■	■	■

- Birth to 1 year
- 1 to 2 years
- 2 to 3 years
- Preschool 3 class
- PreK 4 class
- Kindergarten
- First Grade
- Second Grade
- Third Grade

Objectives and Dimensions	Ranges (color-coded)									
9. Uses language to express thoughts and needs										
a. Uses an expanding expressive vocabulary	■	■	■	■	■	■	■	■	■	■
b. Speaks clearly	■	■	■	■	■	■	■	■	■	■
c. Uses conventional grammar	■	■	■	■	■	■	■	■	■	■
d. Tells about another time or place		■	■	■	■	■	■	■	■	■
10. Uses appropriate conversational and other communication skills										
a. Engages in conversations	■	■	■	■	■	■	■	■	■	■
b. Uses social rules of language	■	■	■	■	■	■	■	■	■	■
COGNITIVE										
11. Demonstrates positive approaches to learning										
a. Attends and engages	■	■	■	■	■	■	■	■	■	■
b. Persists	■	■	■	■	■	■	■	■	■	■
c. Solves problems	■	■	■	■	■	■	■	■	■	■
d. Shows curiosity and motivation	■	■	■	■	■	■	■	■	■	■
e. Shows flexibility and inventiveness in thinking		■	■	■	■	■	■	■	■	■
12. Remembers and connects experiences										
a. Recognizes and recalls	■	■	■	■	■	■	■	■	■	■
b. Makes connections	■	■	■	■	■	■	■	■	■	■
13. Uses classification skills		■	■	■	■	■	■	■	■	■
14. Uses symbols and images to represent something not present										
a. Thinks symbolically	■	■	■	■	■	■	■	■	■	■
b. Engages in sociodramatic play		■	■	■	■	■	■	■	■	■
LITERACY										
15. Demonstrates phonological awareness, phonics skills, and word recognition										
a. Notices and discriminates rhyme		■	■	■	■	■	■			
b. Notices and discriminates alliteration		■	■	■	■	■				

- Birth to 1 year
- 1 to 2 years
- 2 to 3 years
- Preschool 3 class
- PreK 4 class
- Kindergarten
- First Grade
- Second Grade
- Third Grade

Objectives and Dimensions	Ranges (color-coded)									
c. Notices and discriminates discrete units of sound										
d. Applies phonics concepts and knowledge of word structure to decode text										
16. Demonstrates knowledge of the alphabet										
a. Identifies and names letters										
b. Identifies letter-sound correspondences										
17. Demonstrates knowledge of print and its uses										
a. Uses and appreciates books and other texts										
b. Uses print concepts										
18. Comprehends and responds to books and other texts										
a. Interacts during reading experiences, book conversations, and text reflections										
b. Uses emergent reading skills										
c. Retells stories and recounts details from informational texts										
d. Uses context clues to read and comprehend texts										
e. Reads fluently										
19. Demonstrates writing skills										
a. Writes name										
b. Writes to convey meaning										
c. Writes using conventions										
MATHEMATICS										
20. Uses number concepts and operations										
a. Counts										
b. Quantifies										
c. Connects numerals with their quantities										
d. Understands and uses place value and base ten										
e. Applies properties of mathematical operations and relationships										
f. Applies number combinations and mental number strategies in mathematical operations										

- Birth to 1 year
- 1 to 2 years
- 2 to 3 years
- Preschool 3 class
- PreK 4 class
- Kindergarten
- First Grade
- Second Grade
- Third Grade

Objectives and Dimensions	Ranges (color-coded)
21. Explores and describes spatial relationships and shapes	
a. Understands spatial relationships	
b. Understands shapes	
22. Compares and measures	
a. Measures objects	
b. Measures time and money	
c. Represents and analyzes data	
23. Demonstrates knowledge of patterns	
SCIENCE AND TECHNOLOGY	
24. Uses scientific inquiry skills	No evidence yet Emerging Meets program expectations
25. Demonstrates knowledge of the characteristics of living things	
26. Demonstrates knowledge of the physical properties of objects and materials	
27. Demonstrates knowledge of Earth's environment	
28. Uses tools and other technology to perform tasks	
SOCIAL STUDIES	
29. Demonstrates knowledge about self	No evidence yet Emerging Meets program expectations
30. Shows basic understanding of people and how they live	
31. Explores change related to familiar people or places	
32. Demonstrates simple geographic knowledge	
THE ARTS	
33. Explores the visual arts	No evidence yet Emerging Meets program expectations
34. Explores musical concepts and expression	
35. Explores dance and movement concepts	
36. Explores drama through actions and language	
ENGLISH LANGUAGE ACQUISITION	
37. Demonstrates progress in listening to and understanding English	Progressions included, but not age-level designations
38. Demonstrates progress in speaking English	

- Birth to 1 year
- 1 to 2 years
- 2 to 3 years
- Preschool 3 class
- PreK 4 class
- Kindergarten
- First Grade
- Second Grade
- Third Grade

GOLD Assessment Cycle

STEP 1 Observe and Collect Facts

STEP 2 Analyze and Respond

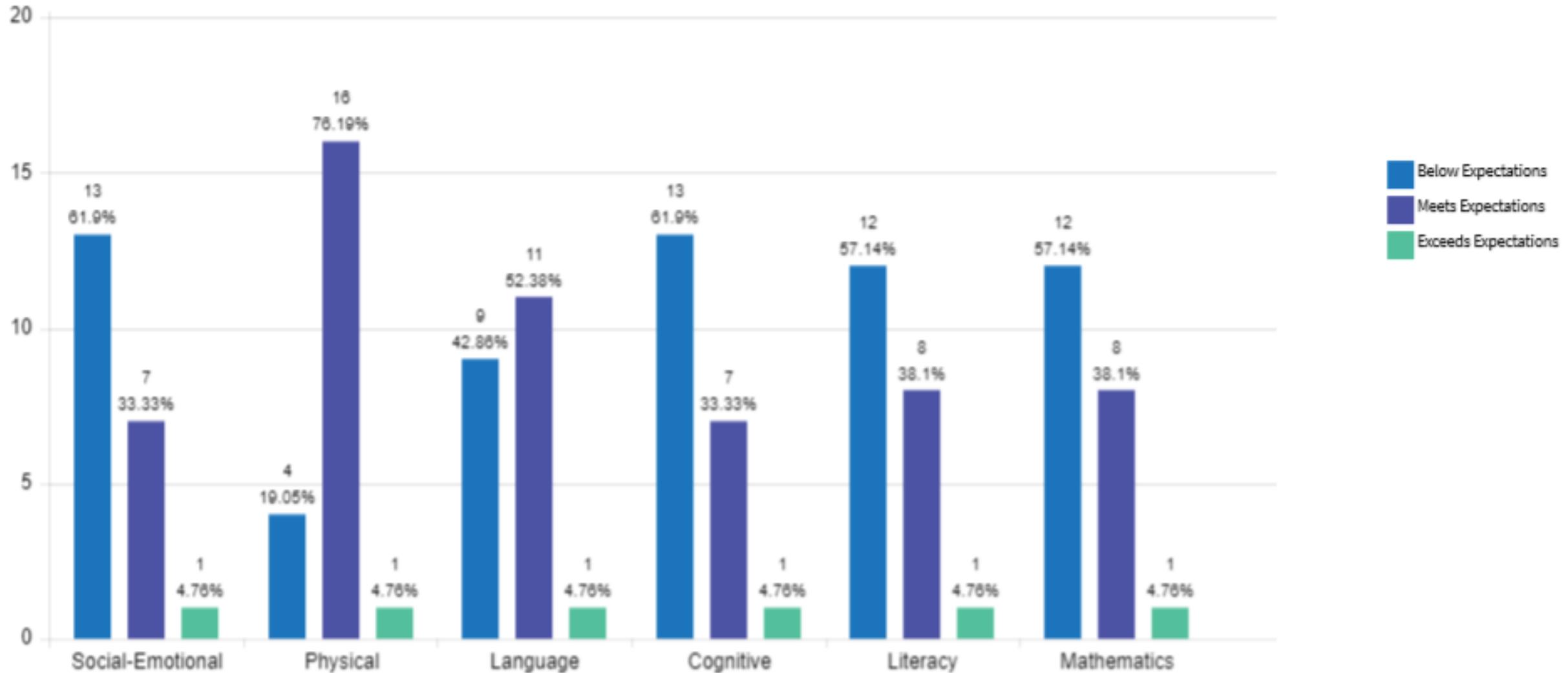
STEP 3 Evaluate

STEP 4 Summarize, Plan, and Communicate

Nebraska Department of Education - Morrill Public Schools

Fall 2017/2018 - Widely Held Expectations

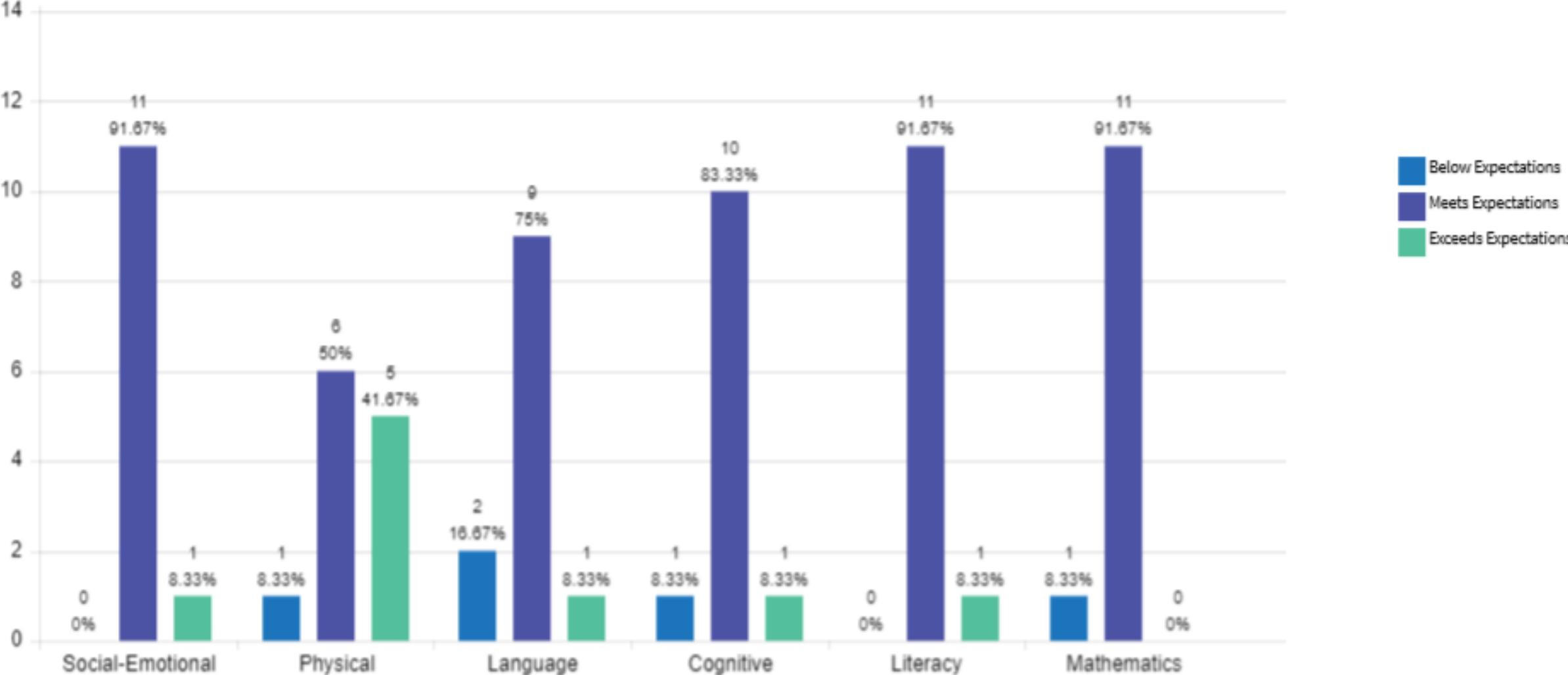
Students that were in our building May 2019 that started in Fall 2017



Nebraska Department of Education - Morrill Public Schools

Spring 2018/2019 - Widely Held Expectations

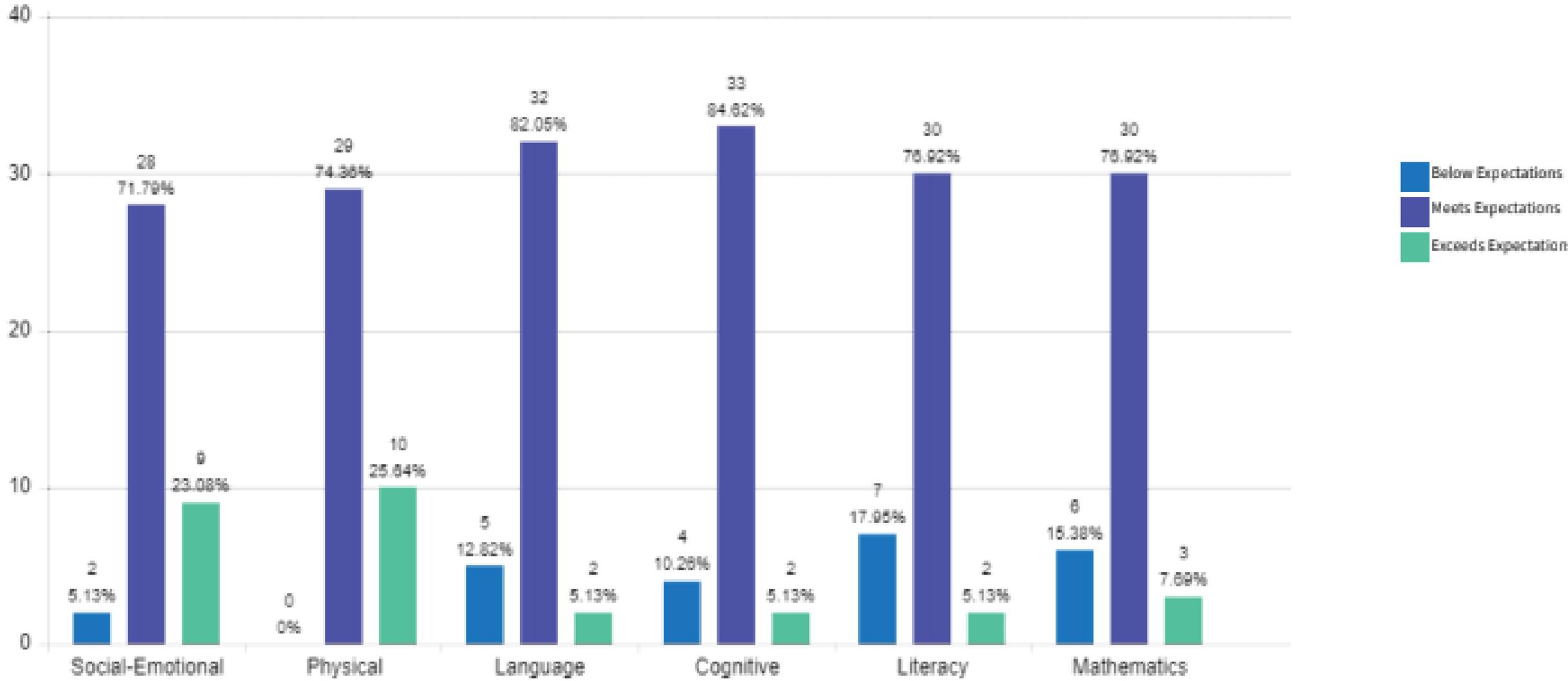
Infants & Toddlers regardless of age



Nebraska Department of Education - Morrill Public Schools

Spring 2018/2019 - Widely Held Expectations

3 & 4 year old Preschool students, regardless of age



Zumbini®

CREATED BY ZUMBA® &  BabyFirst™

Happy hour for you and your baby!

- Fosters bonding 3 ways: child-to-child, child-to-caregiver, caregiver-to-child
- Provides exposure to music and all of its benefits
- Filled with original, culturally diverse songs
- Focuses on energy, fun, and play to contribute towards the natural development of cognitive, social/emotional, and physical skills

Sunny Edwards [ZUMBINI](#)

Evidence, Passion & Results Doug Reeves

ESSA repudiates 16 years of punishment and reward

1. Report Causes not just effects (the scores)

Causes are specific teaching and leadership practices related to change in student performance

2. Look at REAL Growth (Credible)

Same students, same teacher, same year (Fall, Winter, Spring)

3. PreK – 2 the evidence is in... the impact is evident... how do we make students reading ready in Kindergarten, so they enter 1st grade ready to be successful

What's Wrong With School Plans? Doug Reeves

- **Focus is Essential-** *When schools have more than six priorities, student achievement is diminished as the attention from leaders and teachers is fragmented.*
- **Translate goals into progress indicators-** *specific actions of teachers and administrators about how to achieve that goals.*
- **Translate professional development into specific actions-** *identify specific actions for adults.*
- **Share ownership of goals and progress indicators-** *allow teacher teams to share progress and challenges every month for goals on which they have collected data, success stories, and specific examples of progress.*
- **Make bold mid-course corrections-** *“How will this student’s curriculum, schedule, and support be different **tomorrow** as a result of the critical need we discovered today?”*

School plans don't have to be vacuous wastes of time and energy. They can be vibrant living documents that inspire faculty and are the focus of improvement every day of the school year.

Upcoming Meetings

- Tuesday- Meet with Tom & Keri for performance goals for next year
- Wednesday 8 am- Head Start contract review
- Wednesday 9 am- Andrew Dick (ESU 13) initial meeting/tour
- Thursday 5 pm- Non-public Parent Meeting
- Thursday 6:30 pm- Preschool Orientation & Registration
- Monday, June 24 Fly to Providence, RI
- Wednesday – Friday Creative Leadership Summit
- Sunday, June 30 Return to Morrill
- July 4 & 5- Early Childhood Building closed (floors being waxed)
- July 31 – August 2 Administrator Days in Kearney (Tom, Keri, Stacy, Julie & me)

BOARD COMMITTEES

Committees will be appointed by the president of the board. These committees are created for specific tasks of seeking information or investigation and will report back to the board for its consideration and action. Committee action is advisory only. Each committee will have a chairperson appointed by the president. In addition to appointing the three members to the Committee on American Civics at the annual board organizational meeting in January for one year, the board may wish to appoint additional committees on topics such as

- a. curriculum, instruction and assessment,
- b. personnel and community relations,
- c. facilities and finance,
- d. technology and equipment,
- e. transportation,
- f. negotiations, and
- g. policy.

The Committee on American Civics shall:

1. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
2. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
3. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted by the Nebraska Department of Education and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
4. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
5. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
6. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted by the Nebraska Department of Education;
7. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - a. naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or

Approved _____ Reviewed _____ Revised _____

CERTIFICATED EMPLOYEE NEGOTIATIONS

Certificated employees of the district shall have the right to form, join and participate in the activities of organizations of their choosing for the purpose of representation of all matters of employment relations, but no certificated employee shall be compelled to join such an organization. Boards may enter into collective bargaining agreements for periods not to exceed four years.

The following timelines shall be in effect for the annual negotiations process preceding the contract year in question:

1. On or before September 1 the certificated and instructional employees' collective bargaining agent shall request recognition as bargaining agent.
2. The governing board shall respond to such request not later than October 1.
3. On or before November 1 negotiations shall begin.
4. On or before February 8 if an agreement is not reached, the parties shall submit to mandatory mediation or factfinding as ordered by the commission unless the parties mutually agree in writing to forgo mandatory mediation or factfinding.
5. On or before March 25 or within twenty-five days after the certification of the amounts to be distributed to each local system and each school district, whichever occurs last in time, negotiations, mediation, and factfinding shall end.
6. If an agreement has not been achieved on or before the date in item 5 above, either party may, within fourteen days after such date, file a petition with the commission to resolve the dispute.
7. The commission shall render a decision on or before September 15.

There shall be no fewer than four negotiations meetings between the certificated and instructional employees' collective bargaining agent and the governing board's bargaining agent prior to mediation, unless the parties agree to a new negotiated agreement. Either party may seek a bargaining order as provided in statute at any stage in the negotiations.

In seeking a bargaining order, the commission shall provide the parties with the names of five individuals qualified to serve as the resolution officer. If the parties cannot agree on an individual, each party shall alternately strike names, with the remaining individual serving as the resolution officer.

The resolution officer may:

1. determine whether the issues are ready for hearing and settlement;
2. identify for resolution terms and conditions of employment that are in dispute and which were negotiated in good faith but upon which no agreement was reached;
3. accept terms and conditions;
4. schedule hearings;
5. prescribe rules of conduct for conferences;

Approved _____ Reviewed _____ Revised _____

6. order additional mediation if necessary;
7. take any other action which may aid in resolution of the dispute; and
8. consult with an interested outside party only with the concurrence of all parties.

The resolution officer shall choose the most reasonable final offer on each issue in dispute. If either party is dissatisfied with the resolution officer's decision, it shall have the right to file an action with the commission seeking a determination of terms and conditions of employment. The commission shall resolve, as provided by statute, all the issues identified by either party and which were recognized by the resolution officer as a dispute. If parties have not filed with the commission by the latter of March 25 or within twenty-five days after the certification of school funds, the decision of the resolution officer shall be deemed final and binding.

Legal Reference: Neb. Statute 48-811, 816, and 818

Cross Reference: 201.01 Board Powers and Responsibilities

RESIDENT STUDENTS

Children who are residents of the school district community will attend the school district without paying tuition. Students whose residency in the district ceases during a school year may continue attending school for the remainder of the school year without payment of tuition.

The residence of a student means the place, abode, or dwelling of the student. Generally, the legal dwelling of minors is the same as their parents. However, a student may establish a dwelling with someone other than the parents and attend public school in the school district without paying tuition if the primary purpose for residing in the school district is not for the purpose of obtaining a free public education.

Children of military families may enroll preliminarily in the district if a parent presents evidence of military orders that the military family will be stationed in this state during the current or following school year. A student of a military family shall be admitted to the school district without charge upon arrival in Nebraska. When any person is on active duty as a member of the United States Army, Navy, Marine Corps, or Air Force in the State of Nebraska and is residing on federally owned property, any child of school age of that active duty member who also resides on that property shall be considered a resident of the school district where that property is located in accordance with the statutes. This also applies to children of parents employed by the federal government and residing with their parents on the property of national parks or national monuments within this state.

Each case involving the determination of residence of a student will be decided upon its individual merits by the superintendent. Payment of tuition will not be required in cases where the resident student would otherwise be denied free common school privileges. The burden of proof to supply the necessary documents to demonstrate legal residence shall rest with the person claiming legal residence in the district. The superintendent shall determine the specific documents required for collecting enrollment, admission, and related information needed for any student to attend and they may be provided through electronic means or other means specified by the Nebraska Department of Education.

Legal Reference: Neb. Statute 79-215

Cross Reference: 101 District Organization and Basic Commitments
 503 Student Attendance
 801 Transportation

Approved _____ Reviewed _____ Revised _____

STUDENT DIRECTORY INFORMATION

Student directory information shall be defined in the annual notice. It may include the student's name, participation in officially recognized activities and sports, weight and height of members of athletic teams, honors and awards received, photograph and other likeness, and other similar information.

Prior to developing a student directory or to giving general information to the public, parents will be given notice annually of the intent to develop a directory or to give out general information and can submit a written request for the exclusion of their child's information from the directory or in the general information about the students.

The district is required to supply class lists including name, address and phone number to college and military recruiters upon their request. Military recruiters will also be provided the same access to a student in a high school grade as is provided to postsecondary educational institutions or to prospective employers of such students.

A parent or guardian of a student in a high school grade may submit a written request to the district that the name, address and phone number for that student shall not be released without prior written consent of the parent or guardian. Upon receiving this request, a district shall not release that information without the prior written consent of the parent or guardian. Within thirty days prior to or following the beginning of each school year and, for a new student who enrolls after the beginning of a school year, within thirty days following such enrollment, the district shall notify the parents and guardians of each student in the high school of the option to opt out of directory information release.

When a student reaches eighteen years of age, the permission given to the parents or guardians to opt out of the information release shall only be given to the student. Within thirty days prior to or following the beginning of each school year and, for a new student who enrolls after the beginning of a school year, within thirty days following such enrollment, the district shall notify each student who is at least eighteen years of age or who will reach eighteen years of age during the school year of the option to opt out of the information release and that any such request made previously by a parent or guardian for the student expires upon the student reaching eighteen years of age.

It shall be the responsibility of the superintendent to provide notice and to determine the method of notice that will inform parents. Nothing in this policy shall limit the applicability of federal FERPA laws.

Legal Reference: 20 U.S.C. § 1232g (1994).
 34 C.F.R. Pt. 99, 300.560 - .574 (1996).
Cross Reference: 506 Student Activities
 1003 Public Examination of District Records

Approved _____ Reviewed _____ Revised _____

CITIZENSHIP

It is important that students develop a knowledge of our nation's history, government, geography, and economic system. The social studies courses shall include and adequately stress contributions of all ethnic groups to:

1. The development and growth of America into a great nation;
2. Art, music, education, medicine, literature, science, politics, and government; and
3. The military in all this nation's wars.

All grades below the sixth grade shall devote at least one hour per week to exercises or teaching periods for the following purpose:

1. The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
2. The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
3. The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
4. Instruction as to proper conduct in the presentation of the American flag.

In at least two of the three grades from the fifth-grade to the eighth-grade time shall be set aside for the teaching of American history from the social studies curriculum, which shall give students the opportunity to:

1. Become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska; and
2. Prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

In at least two high school courses time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted by the Nebraska Department of Education, in which specific attention shall be given to the following matters:

1. The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
2. The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
3. The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world, and the value and practice of civil discourse between opposing interests; and
4. The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.

Approved _____ Reviewed _____ Revised _____

Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

Neglect by any employee in carrying out these instructions may be considered a cause for dismissal.

Legal Reference: Nebraska Statute 79-724

Cross Reference: 102 Educational Philosophy of the District
504 Student Rights and Responsibilities
505 Student Discipline

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record at least 5 days prior to the hearing.

The certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

The board's budget resolution setting its property tax request shall include the following information:

1. The name of the district;
2. The amount of the property tax request;
3. The following statements:
 - i. The total assessed value of property differs from last year's total assessed value by ____ percent;
 - ii. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$____ per \$100 of assessed value;
 - iii. The district proposes to adopt a property tax request that will cause its tax rate to be \$____ per \$100 of assessed value; and
 - iv. Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by ____ percent; and
4. The record vote of the board in passing such resolution or ordinance.

After the public hearing on the budget and any modifications of the budget deemed necessary as a result of that hearing, the board will approve the proper resolutions to adopt and appropriate the budget.

The superintendent will ensure all necessary documentation is submitted to the county auditor as required by statute.

Legal Reference: Neb. Statute 13-506

Approved _____ Reviewed _____ Revised _____

PURCHASING PROCEDURES

The Board recognizes the importance of a sound fiscal management program and expects the district to maintain an efficient and consistent procedure in purchasing materials and services for the school district.

All purchasing for the district will adhere to an approved purchase process that clearly establishes the contractual arrangement between the supplier and the school district.

Requests for equipment, materials, books, supplies, reimbursement claims and subsidiary accounts shall be made through the principal to the superintendent. No payment of a bill will be made without proper purchase documentation. The board may enter into multi-year contracts for periods not to exceed seven years, for the provision of utility services, refuse disposal, transportation services, maintenance services, financial services, insurance, security services, and instructional materials, supplies, and equipment.

The superintendent shall have the authority to authorize purchases costing under \$5000 without prior board approval. When it is reasonable and practical to do so, the superintendent will request competitive bids for goods and services to ensure the best use of the district's financial resources. Competitive sealed bids are required in many instances for construction, remodeling or repair of school-owned buildings or site improvements that cost \$100,000 or more.

When obtaining competitive bids, the purchase will be made from the lowest responsible bidder based upon total cost considerations including, but not limited to, the cost of the goods and services being purchased, availability of service and/or repair, delivery date, the targeted small business procurement goal and other factors deemed relevant by the board.

The district will follow NDE guidelines and applicable state statutes for any purchases made through the Nebraska Department of Administrative Services.

Legal Reference: Neb. Statute 73-106
 Neb. Statute 79-515
 Neb. Statute 79-10,104

Approved _____ Reviewed _____ Revised _____

Superintendent Pay Transparency Notice—Proposed Contract (*Joe Sherwood*)

Notice is hereby given that Morrill Public Schools is considering approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on June 17, 2019 at 7:30pm at the District Board Room in Morrill, Nebraska.

After the 2019/20 school year, how many years remain on the contract:

1

The estimated costs to the district for the 2019/20 year and future years are listed below:

	2019/20 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 125,000.00	\$ 125,000.00	\$ 250,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>	\$ 15,296.52	\$ 15,296.52	\$ 30,593.04
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 8,405.76	\$ 8,405.76	\$ 16,811.52
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 22,100.00	\$ 22,100.00	\$ 44,200.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>		\$ 16,600.79	\$ 16,600.79
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 600.00	\$ 600.00	\$ 1,200.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 173,902.28	\$ 190,503.07	\$ 364,405.35

ADVANCE EDUCATION INC.
9115 Westside Parkway
Alpharetta, GA 30009



INVOICE

Phone: 678.392.2285 x5608
888-413-3669 x 5561
TIN: 20-8613765

Customer No. 71088
Invoice No. 00122272
Invoice Date 6/17/2019
Due Date 7/31/2019

Bill To:
Morrill Public Schools
Accounts Payable
508 Jefferson Ave.
Morrill, NE 69358

Date(s) of Service: 7/1/2019-6/30/2020

Invoice Total \$	4,800.00
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Description	Sell-To No.	Sell-To Customer	Total Price
AdvancED Improvement Network Fee	71088	Morrill Public Schools	1,200.00
AdvancED Improvement Network Fee	314227	Morrill Elementary	1,200.00
AdvancED Improvement Network Fee	314229	Pride Cub Care	1,200.00
AdvancED Improvement Network Fee	47588	Morrill High School	1,200.00

Invoice Total \$ **4,800.00**

To pay online by credit card, please visit www.advanc-ed.org.
We accept MasterCard, Visa, American Express and Discover.

** PLEASE RETURN THIS PORTION WITH YOUR PAYMENT **

Morrill Public Schools
Accounts Payable
508 Jefferson Ave.
Morrill, NE 69358

Customer No. 71088
Invoice No. 00122272
Invoice Date 6/17/2019
Due Date 7/31/2019

Send Remittance to:

Advance Education, Inc.
P.O. Box 933823
Atlanta, GA 31193-3823

Invoice Total \$	4,800.00
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Order Form



PREPARING STUDENTS FOR COLLEGE, CAREER, & *Life*.

300 N. McKemy Avenue, Chandler, AZ 85226

Account Number: 30005514

Quote Number: QUO-07627-F7P7C0

Date: 5/8/2019

Order Form Expiration Date: 6/30/2019

Education Consultant	Email	Phone	Fax
Rob Look	Rob.Look@edgenuity.com		
Contact and Billing Information			
School:	Morrill Public Schools	Contact:	Tom Peacock
Address:	411 E. Hamilton	Phone:	308-247-2149
Address:	Morrill, NE 69358-0486	Email:	tom.peacock@mpslions.org
Training Contact:	Tom Peacock	Email:	tom.peacock@mpslions.org
		Phone:	308-247-2149

Term Start Date	Term End Date
5/1/2019	4/30/2020

Qty	Product/Service	Description
1	Full Odysseyware Library - Site License	A site license is based on 1 building = 1 site. Per site license price includes full Odysseyware library for grades 3-12, LMS, online/phone support, and updates during 12-month period.
1	NWEA ILP Solution (Renewal)	Site license for NWEA feature based on 1 building= 1 site. Provides access to NWEA ILP solution for customers with current Odysseyware library licenses to meet needs of participating students for period of 12 months.
1	Basic Integration Package - Concurrent/Per Student - Renewal	The basic integration package includes technical services for SSO, Nightly Imports (Stage 1) and Configuration and Support for the Odysseyware NWEA feature.
Grand Total		
		\$17,000.00
		Sales Tax %
		Total \$17,000.00
Notes		

(TERMS AND CONDITIONS)

This License Agreement ("Agreement") is entered into between the Customer named above and Glynlyon, Inc. for the provision of the Service described above and is effective as of the date first stated above. This Agreement is subject to and governed by the Standard Terms and Conditions available at <https://www.odysseyware.com/terms-and-conditions> ("Terms"). The Terms are hereby incorporated and made a part of this Agreement by reference. By its signature below the Customer accepts all terms and conditions of this Agreement and all contents of the Terms and intends to be bound thereby.

By signing and returning the document, the Customer authorizes and acknowledges that Odysseyware will invoice their account the amount identified on the quote, plus any applicable sales tax, in lieu of a purchase order. This Agreement may be signed in digital format which shall be considered an original.

Signature: _____ **Date:** _____

Title: _____

Anderson Carpet Sales, Inc.

P. O. Box 394 3156 U.S. 26

Lingle WY, 82223

Phone: (307) 837-2929 Fax: (307) 837-2931

ESTIMATE

Date	6-12-19
Invoice	25775
Page	1

SOLD TO

SHIP TO

Morrill Elementary School
P.O. Box 486
Morrill NE 69358

ESTIMATE
Kindergarten & Hallways
Carpet Tiles

Order Number	Order Date	Cust. Number	Sales Person	Purchase Order No.	Ship Date	Terms
28064	06/12/19	2363				

Qty	U/M	Items & Description	Unit Price	Extended Price
431.73		Homeroom/Change In Attitude (MODUALR)	28.59	12343.16
431.73		Install Carpet Tiles	5.00	2158.85
431.73		Shaw 5000 Adhesive	1.50	647.60
431.73		Carpet Removal	3.50	1511.06
550.00		Carpet Base	1.65	907.50
550.00		Remove & Replace Base	1.75	962.50
550.00		Base Adhesive	.15	82.50
60.00		Rubber Transition	2.00	120.00
60.00		Remove&Replace Transition	1.75	105.00

ESTIMATE

Thank You
We Appreciate Your Business

Sales Amt.	18837.97
Sales Tax	.00
TOTAL	18837.97

Anderson Carpet Sales, Inc.

P. O. Box 394 3156 U.S. 26

Lingle WY, 82223

Phone: (307) 837-2929 Fax: (307) 837-2931

ESTIMATE

Date	6-12-19
Invoice	25777
Page	1

SOLD TO

SHIP TO

Morrill Elementary School
P.O. Box 486
Morrill NE 69358

ESTIMATE
Kindergarten & Hallways
Broadloom Carpet

Order Number	Order Date	Cust Number	Sales Person	Purchase Order No	Ship Date	Terms
28065	06/12/19	2363				

Qty	U/M	Items & Description	Unit Price	Extended Price
450.00		Homeroom/Change In Attitude (BROADLOOM)	20.61	9274.50
450.00		Install Carpet	5.00	2250.00
450.00		Carpet Removal	3.50	1575.00
550.00		Carpet Base	1.65	907.50
550.00		Remove & Replace Base	1.75	962.50
550.00		Base Adhesive	.15	82.50
60.00		Rubber Transition	2.00	120.00
60.00		Remove & Replace Transition	1.75	105.00

ESTIMATE

Thank You
We Appreciate Your Business

Sales Amt	15277.00
Sales Tax	.00
TOTAL	15277.00

DON SCHMIDT CARPET, INC
P.O. BOX 934
SCOTTSBLUFF, NE 69363-0934
(308) 632-2955 FAX (308) 632-2952

Estimate

DATE	ESTIMATE NO.
5/30/2019	14115

NAME / ADDRESS
MORRILL PUBLIC SCHOOLS PO BOX 486 MORRILL, NE 69358 . 247-3414

DESCRIPTION	QTY	COST	TOTAL
TWO CLASSROOMS AND HALLS AS MEASURED BY DON			
LEES FACULTY REMIX CARPET TILES COLOR TO BE CHOSEN 44 CARTONS @ 8	352	33.50	11,792.00
FLEXCO 4" COVE BASE COLOR TO BE CHOSEN	360	1.00	360.00
TAKE UP CARPET	352	3.00	1,056.00
DISPOSE OF CARPET	352	0.25	88.00
CARPET INSTALLATION	352	6.00	2,112.00
COVE BASE INSTALLATION	360	1.25	450.00
MOVING IS NOT INCLUDED IN ESTIMATE.			
TOTAL			\$15,858.00

DON SCHMIDT CARPET, INC

P.O. BOX 934
SCOTTSBLUFF, NE 69363-0934
(308) 632-2955 FAX (308) 632-2952

Estimate

DATE	ESTIMATE NO.
5/30/2019	14116

NAME / ADDRESS
MORRILL PUBLIC SCHOOLS PO BOX 486 MORRILL, NE 69358 . 247-3414

DESCRIPTION	QTY	COST	TOTAL
TWO CLASSROOMS AND HALLS AS MEASURED BY DON			
LEES FACULTY REMIX GL154 BROADLOOM CARPET COLOR TO BE CHOSEN	352	27.50	9,680.00
FLEXCO 4" COVE BASE COLOR TO BE CHOSEN 4 FOOT LENGTHS	360	1.00	360.00
TAKE UP CARPET	352	3.00	1,056.00
DISPOSE OF CARPET	352	0.25	88.00
CARPET INSTALLATION	352	6.00	2,112.00
COVE BASE INSTALLATION	360	1.25	450.00
MOVING IS NOT INCLUDED IN ESTIMATE.			
TOTAL			\$13,746.00

**CLEMCO
INC**

1018 E OVERLAND
SCOTTSBLUFF NE 69361

Estimate

ESTIMATE NO.	DATE
41829	06/04/19

ESTIMATE FOR	
Morrill Public School	
P.O. BOX 486	
Morrill	NE 69358
(308) 247-2149	

AREA	DESCRIPTION	QUANTITY	PRICE	TOTAL
	Spec Order-Carpet Franchise II-Nylon Broadloom	264' 0" 352.00 Sqy	19.00	6688.00
	Johnsonite Vinyl Base Vinyl Base	360.00 Linear Feet	1.15	414.00
	Adh Eco 185 4gal	9.00 Each	42.50	382.50
	Installation Installation	352.00 Each	5.00	1760.00
	Installation Takeup & Dispose	352.00 Each	2.50	880.00
	Installation Base on/Off	360.00 Each	1.50	540.00
	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Floor prep is separate and not included</div>			
			SUB TOTAL	10664.50
			TAX	0.00
			TOTAL	10664.50

This estimate is good for 30 days, If it meets with your approval, please sign and return

SIGNATURE _____



710 Avenue J

Scottsbluff, NE 69361

Proposal

Date: June 7, 201

Morrill Public School

To:

Project Manager

Job

Payment Terms

Due Date

Brandon Rajewich

Morrill Public Schools

Qty	Description	Unit Price	Line Total
same	Labor and material to remove and replace concrete around flag pole area. All concrete to be replaced at 5" thickness. Includes labor to straighten flag pole.	\$7.50SF	\$5,385.00
same	Labor and material to remove and replace concrete to north of flagpole area also the small triangle that is heaving by flag pole add pop up diverters and drain	\$7.50SF	\$2,500.00
added	Labor and materials to remove/ replace concrete just east of the elementary school where cracking/ heaving/ and settling has occurred. All concrete to be replaced at 5" thickness. 17'x21'	\$7.50SF	\$2,677.50
3 added	Add drain pipe and pop up diverter for drainage at 3	\$500 ea	\$1,500.00
Same	Labor and material to grade, form, and pour new handicap stalls to the west of the fence, on the west side of the football field. Pad will be poured at a thickness of 6" and will accommodate to stalls and a	\$5.50SF	\$7,425.00
same	Labor and material to pour new 10'x5' pad inside gated entrance, with a new 5'x87' sidewalk leading the south west corner of the bleachers. Also includes a new 6'x20' side walk which will run along the south side of the bleachers to accommodate for additional room for movement. Sidewalks to be installed at a	\$5.50SF	\$3,327.50
same	Labor and materials to pour a new 14'x11' pad south west of the home bleachers top allow access to the track and bleacher area. 5" thick slab	\$5.50SF	\$847.00
added amount off	Labor and materials to pour a new 5'x64' sidewalk on the west side of the picnic tables with a 24'x33' triangle slab on the south east corner of the concessions stand for a gathering area. 5" thickness	\$5.50SF	\$6,116.00
same	Labor and materials to pour a new 99'x6' sidewalk along the west side of the track, directly in front of "home" bleachers. 5" thickness	\$5.50SF	\$3,267.00
Deleted	Labor and materials to pour a new 13'x10' pad, 5" thick, in front of the "visitor" bleachers to allow for		
added	Concrete at announcers booth and change stair configuration =705 sf	\$7.00SF	\$4,935.00
added	Concrete and gravel base for new visitors bleachers with handicapp ramp between slope from track for drainage 60'x23' protect track from equipment		\$19,950.00
	No underground sprinkler work is included in this proposal,All sod removal by owners***		
		Sub-Total	\$57,930.00
		P&O	\$4055.10
		Total	\$61,985.10

Quotation prepared by: _____

This is a quotation on the goods named, subject to the conditions noted below: [Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.]

To accept this quotation, sign here and return: _____

Thank you for your business!

Russell's Excavation & Construction

Estimate

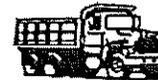
PO Box 139
Morrill, Ne. 69358
308-247-3171

DATE	ESTIMATE #
6/17/2019	1314

NAME / ADDRESS
Morrill Public Schools PO Box 486 Morrill, Ne. 69358 Attention: Joe Sherwood

RUSSELL'S EXCAVATION & CONSTRUCTION

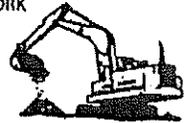
- EXCAVATING
- DOZING
- GENERAL CONST.
- FREE ESTIMATES
- DEMOLITION
- SEPTIC SYSTEMS
- CARPENTRY
- BY JOB OR HOUR
- GRADING
- BASEMENTS
- CONCRETE WORK
- TRENCHING
- SITE WORK
- HAULING



RUSSELL C. REISIG

247-3171

or 247-3441



114 Center
Morrill, NE 69358

PROJECT

ITEM	DESCRIPTION	QTY	TOTAL
	High School		
1	Handy cap parking 35'x8" Wall @\$35.00	35	1,225.00
2	25'x35'x5" 875 Sq Ft. @\$5.00	875	4,375.00
3	Handy Cap to Existing building 6'6"x25'x5" =162.6"@\$5.00	162.6	813.00
4	Slab for gate 5'x15'x4" =75 Sq Ft. @\$4.75	75	356.25
5	Sidewalk to track 111'x5'x4"=555 Sq. Ft. @\$4.75	555	2,636.25
6	Pad from track to concessions 92'x5'x4" = 475 Sq. Ft. @\$4.75	475	2,256.25
7	Cut asphalt 90'@\$3.00 Ln Ft.	90	270.00
8	Slab in front of track 109'x6'x4"=654 Sq. Ft. @\$4.75	654	3,106.50
9	Tear out slabs		300.00
10	Cut 109' of track @\$3.00	109	327.00
11	Pad for north gate 6'x10'x4"=60 Sq. Ft. @\$4.75	60	285.00
12	Press box pad 9'x20'x5" = 180 Sq Ft. @\$5.00	180	900.00
13	6'x41'x5" =246 Sq. Ft. @\$5.00	246	1,230.00
14	Bleacher Pad 25'x60'x8"=1,380 Sq. Ft. @\$7.50	1,380	10,350.00
15	Pumper Truck		950.00
	Sales Tax		0.00
TOTAL			\$29,380.25

Russell's Excavation & Construction

Estimate

PO Box 139
 Morrill, Ne. 69358
 308-247-3171

DATE	ESTIMATE #
6/17/2019	1315

NAME / ADDRESS
Morrill Public Schools PO Box 486 Morrill, Ne. 69358 Attention: Joe Sherwood

RUSSELL'S EXCAVATION & CONSTRUCTION

- EXCAVATING
- DEMOLITION
- GRADING
- TRENCHING
- HAULING
- DOZING
- SEPTIC SYSTEMS
- BASEMENTS
- SITE WORK
- GENERAL CONST.
- CARPENTRY
- CONCRETE WORK
- FREE ESTIMATES
- BY JOB OR HOUR



RUSSELL C. REISIG
247-3171
 or 247-3441



114 Center
 Morrill, NE 69358

PROJECT

ITEM	DESCRIPTION	QTY	TOTAL
1	Grade school Around flag pole To replace 578 SQ. Ft. @\$5.75 Fixing flag pole included	578	3,323.50
2	South of Transformer 400 SQ. Ft. @\$5.75	400	2,300.00
3	North of Transformer 260 SQ. Ft. @\$5.75 Sales Tax	260	1,495.00 0.00
If a pumper is required there will be an additional charge.		TOTAL	\$7,118.50

Russell's Excavation & Construction

Estimate

PO Box 139
 Morrill, Ne. 69358
 308-247-3171

DATE	ESTIMATE #
6/12/2019	1311

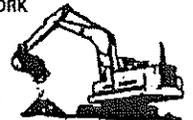
NAME / ADDRESS
Morrill Public Schools PO Box 486 Morrill, Ne. 69358 Attention: Joe Sherwood

RUSSELL'S EXCAVATION & CONSTRUCTION

- EXCAVATING • DOZING • GENERAL CONST. • FREE ESTIMATES
- DEMOLITION • SEPTIC SYSTEMS • CARPENTRY • BY JOB OR HOUR
- GRADING • BASEMENTS • CONCRETE WORK
- TRENCHING • SITE WORK
- HAULING



RUSSELL C. REISIG
247-3171
 or 247-3441



114 Center
 Morrill, NE 69358

PROJECT

ITEM	DESCRIPTION	QTY	TOTAL
	Cafeteria Cooler Addition		
1	(2) 3'x3'x3' columns	2	3,300.00
2	94' 12"x36" Trench Footings	94	3,619.00
3	(28) Bolts	28	209.44
4	B&C Steel		25,338.50
5	Demo concrete sidewalk		300.00
	Sales Tax		0.00

If a concrete pumper truck is required there will be an additional charge.	TOTAL	\$32,766.94
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B&C STEEL CORPORATION
P.O. BOX 1099
SCOTTSBLUFF, NE. 69363-1099

S.O. # _____

PHONE: (308) 632-6188
FAX: (308) 632-7172

DATE: 5-1-19

BUILDER: Russell's Excavation & Construction
114 Center Avenue
Morrill, NE 69358

PROJECT: Morrill Schools
Cafeteria Cooler Addition
Morrill, NE 69358

BUILDING PROPOSAL							
QTY	TYPE	PITCH	WIDTH	LENGTH	EAVE HT	BAY SPACING	END WALL TYPE
1	SS	1 : 12	44'	24'	14'-10" 11'-2"	1 @ 24'	1-MS-1 1/2 LOAD 1-RF OPEN
DESIGN LOADS:		20 psf roof snow load, 115 mph ultimate wind speed, Exp. C, IBC-2012. Use group II.					
ROOF COLOR: Colored Standard B&C "R" Panel			GA:26	WALL COLOR: Colored Standard B&C "R" Panel		GA:26	TRIM COLOR: Colored Standard B&C

ACCESSORIES INCLUDE:

Open RF end wall to roof.

Off set RF end wall frame 7' from end of building.

Gutter and downspouts low eave.

1-3o7o self-framing steel walk door kit.

1-6o7o self-framing steel double walk door kit.

High sidewall open from 8' girt line to roof with expanded metal to keep birds out.

Engineered stamped foundation plans.

Labor to erect building.

PAYMENT TERMS: 25% down, 50% on delivery of steel, balance on completion. Quote valid for 7 days.

I HAVE READ AND ACCEPT THE ATTACHED TERMS & CONDITIONS. PURCHASER:
BY:

APPROVED: *Kelly Strey*



Construction Proposal

Owner
 Morrill Schools
 411 East Hamilton St.
 Morrill, Nebraska 69358
 Home:
 Cell: 308-631-0642
 Work:
 Other:

Deliver To
 Morrill Schools
 411 East Hamilton St.
 Morrill, Nebraska 69358
 Home:
 Cell: 308-631-0642
 Work:
 Other:

Style	Width	Height	Length	Truss Rafter	Roof Pitch	Lower Chord	Peak Height	Soffit Height
338	24'	9'	45'	9'	3/12	0/12	16' 6.5"	10' 3.5"

Building Info
 338 24'x9'x45' (#1) - Building Use: Suburban - Storage

Payment Terms
 Pricing is based on cash terms according to the payment schedule shown. Non-cash payments are subject to Terms and Conditions.
 Pricing is contingent upon delivery of material on or before June 11, 2019. (See Building Site Specifications, #2)
 Approximate delivery after June 10, 2019.
 Down payment type: Check #

Down Payment:	\$11,042.00
Delivery Payment:	\$22,085.00
Final Payment:	\$3,681.00
Total:	\$36,808.00

Customer Signature
 THIS ORDER CONSISTS OF BUILDING SPECIFICATION(S), BUILDING PERSPECTIVE(S), COLUMN PLAN(S), BUILDING COLOR DEFINITION(S), SITE CONDITIONS, BUILDING SITE SPECIFICATIONS (06/10), TERMS AND CONDITIONS (10/16), CONSTRUCTION PLANNING WARNING (06/10), AND 613 FLUOROFLEX® LIMITED WARRANTY WHICH ARE ATTACHED AND INCORPORATED HEREIN

By signature below, I certify that _____ hold(s) title to the
 (Print Property Owner's Name)
 property upon which construction will be performed under this Order and has given permission for construction.

Signature of Mr. Brad Durr _____ Signature Date _____

The individual signing this agreement represents that he or she (as applicable) has the authority to bind the entity named in this agreement to all of its terms and conditions.

Building #1 Specifications

Building Info	Style	Width	Height	Length	Truss Rafter	Roof Pitch	Lower Chord	Peak Height	Soffit Height
	338	24'	9'	45'	9'	3/12	0/12	16' 6.5"	10' 3.5"

338 24'x9'x45' (#1) - Building Use: Suburban - Storage

Foundation

Morton Foundation System Morton Buildings, Inc. exclusive foundation system. Reinforced precast concrete column with an internal threaded adjustment bracket set in a readi-mix poured footing set below frost depth or a minimum of 4'-0" below building grade. Fastened to a laminated wood column with an internal column connector bracket. Treated Wood splashboard system, mounted at grade to column.

Siding

West, South, East, North wall(s) Fluoroflex™ 1000 Hi-Rib Steel Minimum .019 (Fastened with EPDM Washer Nails) without wainscot

Roof

7/16" OSB with (1) layer felt under Fluoroflex™ 1000 Hi-Rib Steel Minimum .019 (Fastened with Stainless Steel Screws)

Overhangs

West, South, East, North wall(s), No Overhang

Perimeter Seal Package

West, South, North wall(s) with 93 LF. of Perimeter Seal Package

Walk Doors

1 A 6' x 6'8" Plain Flat Leaf Double Fibersteel Walk Door(s) with fixed astragal out-swing right hinge (left panel fixed) with closer, lockset

Additional Information

Connection

75.00 LF SPECIAL FLASHING

Building displayed as 3/12 pitch, will be constructed at 2/12 pitch.

Attaching to end-wall of brick building, 14' at lowest point.

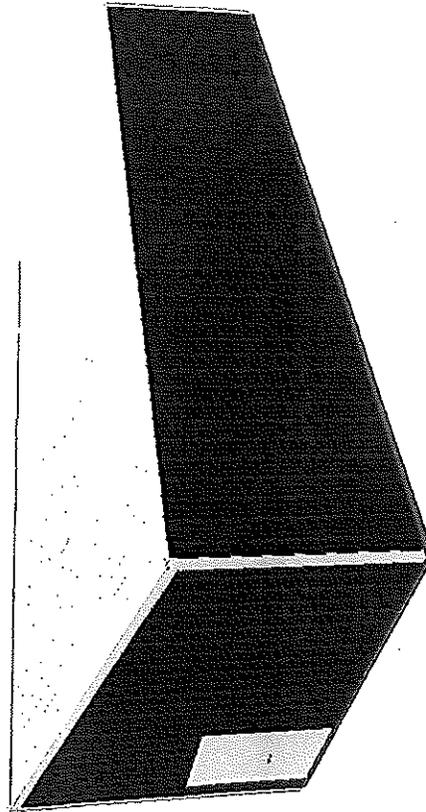
Site preparation not included in this price.

Building will require ventilation, HVAC not included in this price.

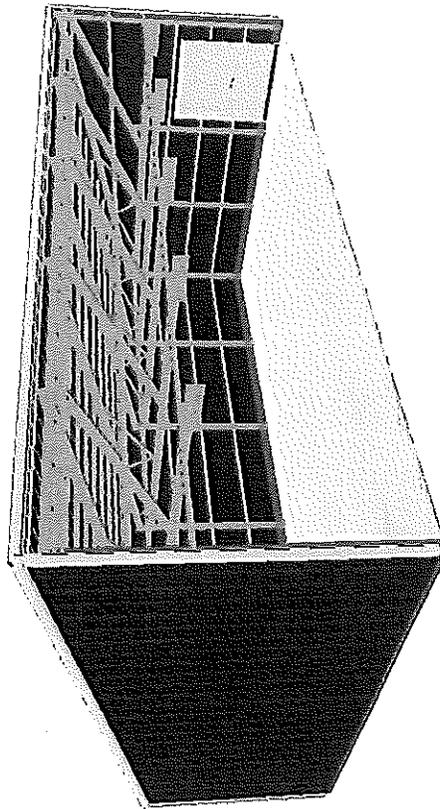
Morton Buildings will provide all necessary equipment to complete scope of work.

Morton Buildings will provide port-a-pot and dumpster for duration of work.

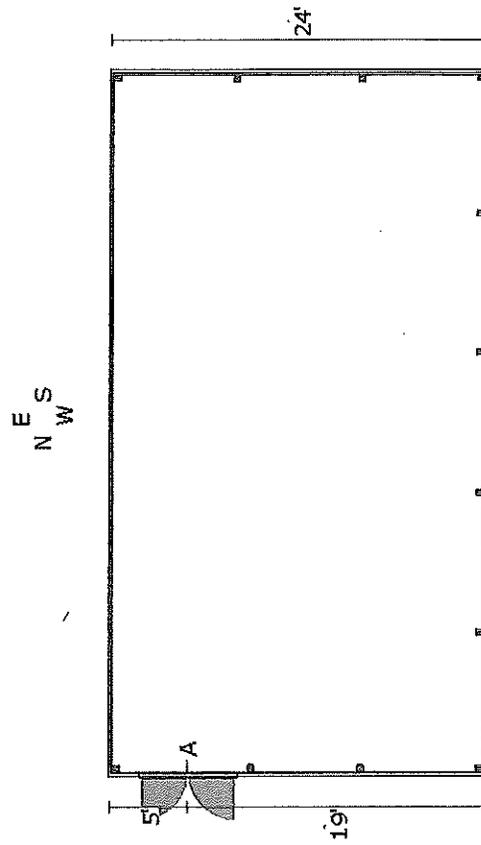
Perspective From The Northwest



Building 338 24'x9'x45' (#1) Perspective From The Southeast



338 24'x9'x45' (#1) Column Plan





252 W. Adams, P.O. Box 399 • Morton, Illinois 61550-0399

Job: _____
Date: 4/12/2019
Page: 7 of 8

Building 338 24'x9'x45' (#1) Color Definition

Roof (3/12 PITCH)	Color	Walk Doors	Color
HiRib Steel	White	Walkdoor No Crossbuck (Fibersteel & MB)	White
Ridgecap	White	Fibersteel Trim	White
Gable Trim (Roof)	White		

Side & End Wall	Color
HiRib Steel	Red
Corner Trim	White
Base Trim	Red

This building is to be connected to another building that is not a Morton building.

NEBRASKA

Good Life. Great Environment.



May 28, 2019

Pete Ricketts, Governor

DEPT. OF ENVIRONMENTAL QUALITY

SUPERINTENDENT
MORRILL PUBLIC SCHOOLS
PO BOX 486
MORRILL, NE 69358-0486

Re: School Bus Replacement Rebate Opportunity through August 2, 2019

Dear Sir or Madam:

The Nebraska Department of Environmental Quality (NDEQ) announces that the 2019 Nebraska School Bus Rebate Program is open and accepting applications through August 2, 2019. This program is offering rebates for the replacement of diesel school buses by newer, lower-emission buses. This opportunity is part of the Nebraska Diesel Emission Mitigation Program funded by the *Volkswagen Diesel Emissions Environmental Mitigation Trust for State Beneficiaries, Puerto Rico, and the District of Columbia* (VW State Trust). NDEQ anticipates awarding 32 school bus rebates in 2019, but may adjust this number based on the number and type of applications received.

Buses eligible for replacement must be currently operational, have diesel engines with model year 2009 or older, and have a Gross Vehicle Weight Rating of 14,001 pounds or greater (Class 4 to 8). The replacement bus must have a 2017 or newer model year engine certified to EPA emission standards; the bus may use either diesel or alternative fuels (propane or compressed natural gas). Replaced buses and their engines must be disabled (scrapped).

All public school districts and private K-12 schools in Nebraska are eligible to apply for this program. Private companies that provide bus service may apply if they are either headquartered or have an operational base office in Nebraska. Applicants may submit only one application for one bus replacement. Previous recipients of a Nebraska or EPA Clean Diesel School Bus Rebate (2013 or later) are eligible to apply, but preference will be given to applicants that are not previous rebate recipients. Rebate recipients will be determined by lottery.

The deadline for submitting the completed application and supporting documents is **5:00 pm on Friday, August 2, 2019.**

Rebate for Public School Districts:

For public school districts, NDEQ will reimburse:

- **50% of the base purchase cost** (up to a maximum of \$42,000) of a new diesel school bus certified to EPA 2017 emission standards.
- **60% of the base purchase cost** (up to a maximum of \$57,000) of a new school bus powered by a propane or compressed natural gas engine certified to meet California Air Resources Board Optional Low-NOx Standards.

More information and application materials for this program are available on the Nebraska DEQ website at <http://deq.ne.gov/publica.nsf/pages/19-007>. General information about the Nebraska Diesel Emission Mitigation Program can be found at <http://deq.ne.gov/NDEQProg.nsf/OnWeb/AirVW>.

Turn Off
Your Engine
KIDS BREATHE
HERE

Improve Air Quality and Children's Health: *Reduce School Bus Idling!*

There are lots of reasons why it is important to reduce idling. You can...

1. Help improve the air quality in your community.
2. Save money by not wasting fuel.
3. Reduce wear-and-tear on your school bus engines.
4. Protect the health of countless children.

Why Idle Reduction Matters

Unnecessary school bus idling affects human health, pollutes the air, wastes fuel, and causes excess engine wear.

Human Health Impacts

Diesel exhaust contains significant levels of particles, known as fine particulate matter, which are so small that several thousand of them could fit on the period at the end of this sentence. These fine particles pose a significant health risk because they can pass through the nose and throat and lodge in the lungs. Children are more susceptible than healthy adults because their respiratory systems are still developing and they have a faster breathing rate. Children, the elderly, and people with heart or respiratory problems are most at risk.

Air Pollution

Idling school buses can pollute air in and around the bus. Exhaust from buses can also enter school buildings through air intakes, doors, and open windows. Diesel exhaust contains pollutants that contribute to ozone pollution, climate change, and acid rain.

Wasted Fuel and Money

Idling buses waste fuel and money. School districts that eliminate unnecessary idling can have significant savings in fuel costs each year.

Engine Wear-and-Tear

School bus engines do not need to idle more than a few minutes to warm up. In fact, extended idling causes engine damage. Engine manufacturers generally recommend ***no more than three to five minutes of idling.***

What Your District Can Do to Reduce Idling

Fortunately, it's easy to implement practices that reduce school bus idling.

- Bus engines should be turned off as soon as possible after arriving at loading or unloading areas.
- School buses should not be restarted until ready to depart.
- Limit idling time during early morning warm-up to manufacturer-recommended times (generally no more than five minutes).
- Equip buses with fuel-operated heaters to warm the engine and bus interior in cold weather.
- Train bus drivers to understand and follow the idle-reduction policy.
- Provide a comfortable space inside where bus drivers can wait.
- Spot-check loading and unloading areas, delivery areas, and bus depots for compliance with the idling guidelines.

PARKVIEW CHRISTIAN SCHOOL

4400 N. 1st Street

Lincoln, Nebraska 68521

Phone: (402)474-5820 / Fax: (402)474-5830



Morrill Public Schools Board of Education:

I am writing you on behalf of my school in Lincoln, NE. We are a very small private Christian school that is fully accredited by the state of Nebraska. Part of the accreditation process requires us to have a fully certified superintendent. I have asked Joe Sherwood if he would be willing to serve as our superintendent for a \$4000. This offer does not have any expectations of Mr. Sherwood to take away any time from his current role at your school district. The only responsibility would be to occasionally forward information on to us from the state. Mr. Sherwood has previously worked at Parkview Christian and understands the school here. We would greatly appreciate you allowing him to serve this role for our school.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carl Godwin'. The signature is fluid and cursive, with a large loop at the end.

Carl Godwin
Senior Pastor
Calvary Community Church