

Board of Education Regular Meeting  
Monday, January 18, 2021 6:30 PM  
District Office  
508 Jefferson Ave.  
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for January 18, 2021
2. Approval of minutes of December 21, 2020
3. Business Manager's and Financial Reports
4. Approval to Pay Claims and file financial reports
  - a. Working Monthly Budget
  - b. Monthly Budget of Receipts
  - c. Activity Accounts
  - d. County Treasurers' Reports

III. **BOARD & DISTRICT ORGANIZATION**

1.
  1. Swear in newly elected board members Shaun Hess & Art Frerichs
- 2.
3.
  2. Recognition of outgoing board members Jim Hessler & Dick Burford
- 4.

- 5.
  - 6.
  - 7.
  - 8.
  - 9.
  - 10.
  - 11.
  - 12.
  - 13.
  - 14.
3. Mr. Sherwood officiate over election of BOE President
  4. Elected President officiate over election of BOE:
    - a. Vice President
    - b. Secretary
    - c. Treasurer
  5. Elected President make Committee Appointments:
    - d. Curriculum/ American Civics
    - e. Facilities/Transportation
    - f. Finance/Negotiations
    - g. Safety
    - h. School Foundation
  6. Conduct Annual Business:
    - a. Consider/possibly approve Platte Valley Bank as the MPS district's official repository
    - b. Consider/possibly approve the VOICE as the MPS district's publication of record

#### IV. REPORTS

1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford
2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner
3. Finance/Negotiations: Hessler, Sherrod, Watson
4. Safety Committee: Steiner, Kaufman
5. Morrill School's Foundation: Watson, Kaufman
6. Student Council Report
7. Early Childhood Director's Report

8. Activity Director's Report
9. Secondary Principal's Report
10. Elementary Principal's Report
11. Superintendent's Report

V. OLD BUSINESS

1.
  7. Report on and take any action necessary in response to COVID-19
- 2.
3.
  8. Report on and take any action necessary for Agriculture Education Property (311 E. Hamilton)
- 4.

VI. NEW BUSINESS

1.
  9. Review/possibly modify the 2020 Annual Report
- 2.
3.
  10. Consider Early Childhood Calendar Issues
- 4.
5.
  11. Consider/possibly approve Business Manager's proposal to extend the FFCRA provisions
- 6.
7.
  12. Consider/possibly approve authorizing a Temporary Early Retirement Incentive Program for 2020-2021
- 8.
9.
  13. Consider/possibly approve reduction in force from two music positions to one and eliminate the English Language Learners position beginning 2021-2022
- 10.

## VII. Next Regular Meeting Date

1. Regular Meeting February 15, 2021 at 6:30 pm

## VIII. ADJOURNMENT

1. Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.

Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of \_\_\_\_\_."

Posted by 10 am

1/15/2021

**Monthly Finance Report to the Board**  
**January 2021**

<b>Reconciled Balances as of December 31, 2020</b>			
		<b>2019-20</b>	<b>2020-21</b>
General	\$	<b>68,128.31</b>	\$ <b>3,855.23</b>
Cafeteria	\$	<b>15,247.64</b>	\$ <b>7,536.38</b>
Depreciation	\$	<b>158,492.55</b>	\$ <b>295,165.25</b>
Activity	\$	<b>81,598.20</b>	\$ <b>78,416.08</b>
QCPUF	\$	<b>85,186.57</b>	\$ <b>151,418.77</b>
Spec Building	\$	<b>53,662.63</b>	\$ <b>126,696.01</b>
Empl Benefit	\$	<b>9,231.86</b>	\$ <b>13,861.55</b>
<b>FUNDS TOTAL</b>	\$	<b>471,547.76</b>	\$ <b>676,949.27</b>

<b>January GF Expenditures</b>			
		<b>2019-20</b>	<b>2020-21</b>
GF Bills Payable	\$	<b>84,601.53</b>	\$ <b>58,446.26</b>
GF Payroll	\$	<b>404,400.36</b>	\$ <b>450,801.20</b>
	\$	<b>489,001.89</b>	\$ <b>509,247.46</b>
<b>January Revenue</b>			
Beginning Cash	\$		\$ <b>3,855.23</b>
State Aid	\$		\$ <b>156,828.00</b>
Sped State Payment	\$		\$ <b>14,078.00</b>
Sioux County	\$		\$ <b>96,652.75</b>
Scottsbluff County	\$		\$ <b>298,906.30</b>
REAP	\$		\$ <b>30,242.00</b>
Early Childhood Revenue	\$		\$ <b>15,712.99</b>
<b>Total Month Available</b>	\$		\$ <b>616,275.27</b>

<b>Three Year Comparison</b>				
<b>GF Revenue</b>		<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
September	\$	1,223,972.86	\$ 1,194,605.16	\$ 1,209,297.80
October	\$	327,324.90	\$ 369,165.37	\$ 500,826.00
November	\$	231,912.72	\$ 242,129.60	\$ 249,382.16
December	\$	235,002.02	\$ 235,045.35	\$ 352,088.82
January	\$	545,523.45	\$ 615,206.37	
February	\$	467,198.49	\$ 585,057.53	
March	\$	385,922.83	\$ 432,793.44	
April	\$	449,727.66	\$ 481,455.09	
May	\$	1,612,962.65	\$ 1,462,654.73	
June	\$	405,543.28	\$ 407,993.42	
July	\$	59,243.77	\$ 155,709.36	
August	\$	66,441.33	\$ 78,397.20	
<b>Running Total</b>	\$	<b>5,885,090.86</b>	<b>\$ 6,260,212.62</b>	<b>\$ 2,311,594.78</b>
<b>Total Revenue</b>	\$	<b>6,010,775.96</b>	<b>\$ 6,260,212.62</b>	

<b>January Cafeteria Expenditures</b>			
		<b>2019-20</b>	<b>2020-21</b>
CF Bills Payable	\$	<b>4,147.95</b>	\$ <b>7,753.69</b>
CF Payroll	\$	<b>9,189.58</b>	\$ <b>15,194.56</b>
	\$	<b>13,337.53</b>	\$ <b>22,948.25</b>
<b>December Revenue</b>			
Beginning Cash	\$		\$ <b>7,536.38</b>
Parent Payments	\$		\$ <b>244.50</b>
SFSP Lunch Claim	\$		\$ <b>28,119.09</b>
CACFP	\$		\$ <b>1,318.32</b>
	\$		\$ <b>37,218.29</b>

<b>Three Year Comparison</b>				
<b>GF Expenditures</b>		<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
September	\$	569,242.35	\$ 669,050.35	\$ 730,095.45
October	\$	503,878.30	\$ 551,904.96	\$ 574,712.87
November	\$	486,224.06	\$ 522,609.86	\$ 540,101.36
December	\$	468,530.03	\$ 503,391.79	\$ 522,530.22
January	\$	518,419.64	\$ 495,847.13	\$ 509,049.06
February	\$	448,139.22	\$ 504,797.44	
March	\$	451,373.49	\$ 488,284.31	
April	\$	449,958.15	\$ 502,735.07	
May	\$	448,859.45	\$ 474,654.64	
June	\$	461,582.68	\$ 468,018.61	
July	\$	417,680.03	\$ 510,552.99	
August	\$	407,683.54	\$ 777,646.19	
<b>Running Total</b>	\$	<b>5,631,570.94</b>	<b>\$ 6,469,493.34</b>	<b>\$ 2,876,488.96</b>
<b>Total Expenditures</b>	\$	<b>5,631,570.94</b>	<b>\$ 6,469,493.34</b>	<b>\$ 7,304,118.21</b>
<b>% of Budget Spent</b>		<b>43%</b>	<b>39%</b>	<b>39%</b>
Annual Budget	\$	5,868,345.00	\$ 7,013,255.98	\$ 7,304,118.21
<b>% of Budget Spent</b>		<b>89%</b>	<b>92%</b>	<b>39%</b>

<b>2017-18 Early Childhood TOTALS</b>			
<b>Total Revenue</b>	\$273,749.10	<b>Total Expenditures</b>	\$263,280.87
<b>2018-19 Early Childhood TOTALS</b>			
<b>Total Revenue</b>	\$542,140.90	<b>Total Expenditures</b>	\$ 296,117.66
<b>2019-20 Early Childhood Totals</b>			
<b>Total Revenue</b>	\$661,335.13	<b>Total Expenditures</b>	\$ 426,767.16

<b>Early Childhood Revenue Running Total</b>	\$	-
Headstart payment	\$	25,027.39
Preschool Parent Payments	\$	9,243.67
<b>Total Preschool</b>	\$	<b>34,271.06</b>
DayCare DHHS Subsidy	\$	8,196.90
DayCare Parent Payments	\$	9,740.14
<b>Total Pride Cub Care</b>	\$	<b>17,937.04</b>
<b>Total Early Childhood Revenue</b>	\$	<b>52,208.10</b>
<b>20-21 TEEOSA FUNDING</b>	\$	<b>556,000.00</b>
<b>Running Total Revenue for 20-21</b>	\$	<b>608,208.10</b>
<b>Running total Expenditures so far 20-21</b>	\$	<b>259,601.15</b>



TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

## Deposit Confirmation

Your payment has been accepted.

### Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

### REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

<b>EFT ACKNOWLEDGEMENT NUMBER:</b>	270075733752130
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#### PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
<b>Taxpayer EIN</b>	xxxxx5307
<b>Tax Form</b>	941 Employers Federal Tax
<b>Tax Type</b>	Federal Tax Deposit
<b>Tax Period</b>	Q4/2020
<b>Payment Amount</b>	\$77,023.02
<b>Settlement Date</b>	12/22/2020
<b>Subcategories:</b>	
<b>1 Social Security</b>	\$43,524.00
<b>2 Medicare</b>	\$10,179.08
<b>3 Tax Withholding</b>	\$23,319.94
<b>Account Number</b>	xxxxx4746
<b>Account Type</b>	CHECKING
<b>Routing Number</b>	104102309
<b>Bank Name</b>	PLATTE VALLEY BANK

Your last visit was Fri 11/20/2020 05:27 PM CST

## Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003785246**

### Payment Details

**Description** Nebraska Revenue  
01100 - Income Tax Withholding  
<http://www.revenue.ne.gov>

**Payment Amount** \$11,888.33

**Payment Date** 12/22/2020

**Status** SCHEDULED

**Tax Period End Date** 12312020  
(MMDDYYYY)

**Nebraska ID** 732230

**Tax Type** 01100 - Withholding

### Payment Method

**Account Nickname** Revenue

**Bank Routing Number** 104102309

**Bank Name** PLATTE VALLEY BANK

**Bank Account Number** \*4746

**Bank Account Type** Checking

**Bank Account Category** Business

**Confirmation Email** stacy.rodriquez@mpslions.org

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 1
01	GENERAL FUND						
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>						
01 1100 111 1 003	Instructional Salaries Elem	440,000.00	130,999.40	380,000.00	111,981.40	70.53	
01 1100 111 2 001	Instructional Salaries Sec	550,000.00	285,710.70	560,000.00	235,646.60	57.92	
01 1100 111 4 000	Regular Flat Salaries	80,000.00	35,000.00	84,000.00	28,000.00	66.67	
01 1100 123 1 003	Elementary Substitute Teachers	15,000.00	6,732.50	20,000.00	6,272.50	68.64	
01 1100 123 2 001	Highschool Substitute Teachers	15,000.00	8,600.00	15,000.00	6,785.00	54.77	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	3,000.00	1,789.29	3,000.00	2,581.90	13.94	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	500.00	323.75	500.00	0.00	100.00	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	5,000.00	1,515.02	2,500.00	7,493.26	(199.73)	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	4,500.00	0.00	1,500.00	360.00	76.00	
01 1100 210 1 003	Benefit Package - Elementary	118,000.00	36,655.64	90,000.00	28,395.38	68.45	
01 1100 210 2 001	Benefit Package - Secondary	150,500.00	55,263.62	130,000.00	40,189.34	69.09	
01 1100 220 1 003	Social Security - Elementary	37,000.00	12,847.93	34,000.00	11,398.24	66.48	
01 1100 220 2 001	Social Security Secondary	51,000.00	25,356.04	62,000.00	20,378.09	67.13	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	6,500.00	2,665.74	6,500.00	2,132.65	67.19	
01 1100 230 1 003	Retirement - Elementary	51,000.00	19,129.37	51,000.00	15,196.81	70.20	
01 1100 230 2 001	Retirement - Secondary	66,000.00	39,052.00	100,000.00	27,637.62	72.36	
01 1100 230 4 000	RETIREMENT-FLAT	6,200.00	3,457.20	8,500.00	2,765.76	67.46	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	40,000.00	40,000.00	81,450.00	81,450.00	0.00	
01 1100 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	3,500.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	3,000.00	2,456.33	4,000.00	0.00	100.00	
01 1100 320 2 001	Professional Dev - Secondary	1,500.00	504.96	4,000.00	1,238.00	69.05	
01 1100 340 1 003	Repairs/Maint Computers Elem	1,000.00	0.00	500.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	1,000.00	95.93	500.00	0.00	100.00	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	28,000.00	12,559.22	35,500.00	20,089.40	43.41	
01 1100 443 0 000	Copier-Lease District	24,000.00	13,230.00	35,000.00	8,413.58	75.96	
01 1100 580 0 000	STF DEV/TRAVEL	1,000.00	430.24	0.00	(40.60)	0.00	
01 1100 610 0 000	SUPPLIES DISTRICT	20,000.00	242.75	10,000.00	4.47	97.96	
01 1100 610 1 003	SUPPLIES-- ELEM	20,000.00	12,124.92	20,000.00	14,336.42	14.74	
01 1100 610 2	SUPPLIES--SECOND	25,000.00	18,805.37	25,000.00	6,611.42	68.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 2
001							
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	70,000.00	19,325.49	60,000.00	1,531.46	97.18	
01 1100 640 2 001	Second Curriculum/PERIODICALS	60,000.00	69,742.30	60,000.00	3,757.21	92.70	
01 1100 733 0 000	Equipment District	10,000.00	4,207.17	10,000.00	3,052.04	69.48	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	50,000.00	14,037.82	50,000.00	21,437.80	57.12	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	0.00	0.00	378.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	25,000.00	0.00	25,000.00	8,862.17	64.55	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	11,497.33	15,000.00	11,186.84	21.76	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	5,000.00	8,778.67	10,000.00	7,887.55	17.00	
01 1100 810 0 000	DUES AND FEES	2,000.00	424.00	5,000.00	0.00	100.00	
<b>1100</b>	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>2,000,700.00</b>	<b>893,560.70</b>	<b>1,999,450.00</b>	<b>740,910.31</b>	<b>62.64</b>
<b>1125</b>	<b>FLEX SPENDING</b>						
01 1125 111 0 000	FLEX REGULAR SALARIES	14,500.00	0.00	12,000.00	0.00	100.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	5,000.00	0.00	10,000.00	0.00	100.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	0.00	
01 1125 230 0 000	RETIREMENT	1,200.00	0.00	0.00	0.00	0.00	
01 1125 610 0 000	FLEX SUPPLIES	300.00	0.00	2,349.30	0.00	100.00	
<b>1125</b>	<b>FLEX SPENDING</b>	<b>Total</b>	<b>22,000.00</b>	<b>0.00</b>	<b>24,349.30</b>	<b>0.00</b>	<b>100.00</b>
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	70,824.00	29,510.00	72,800.00	24,266.68	66.67	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	4,020.00	333.21	4,300.00	745.76	82.66	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,200.00	2,125.55	6,400.00	1,739.26	72.82	
01 1150 230 1 003	LEP RETIREMENT - ELEM	8,100.00	4,247.79	8,900.00	3,125.65	64.88	
<b>1150</b>	<b>LIMITED ENGLISH PROF PROGRAMS</b>	<b>Total</b>	<b>89,144.00</b>	<b>36,216.55</b>	<b>92,400.00</b>	<b>29,877.35</b>	<b>67.67</b>
<b>1160</b>	<b>PROVERTY PROGRAMS</b>						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	390,000.00	160,602.55	382,000.00	137,841.76	63.92	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	105,000.00	27,528.22	63,000.00	24,297.57	61.43	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	35,500.00	12,705.82	30,000.00	10,818.50	63.94	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	46,200.00	21,184.12	38,000.00	16,605.21	56.30	
<b>1160</b>	<b>PROVERTY PROGRAMS</b>	<b>Total</b>	<b>576,700.00</b>	<b>222,020.71</b>	<b>513,000.00</b>	<b>189,563.04</b>	<b>63.05</b>
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	73,000.00	37,295.30	220,000.00	92,832.09	57.80	
01 1190 112 3 005	Preschool Instructional Aides	140,000.00	43,716.03	154,720.00	61,326.30	60.36	
01 1190 141 3 005	Provisional Teacher	70,500.00	40,183.30	50,000.00	23,121.09	53.76	
01 1190 150 3 005	Preschool Building Coordinator	30,000.00	24,878.96	45,000.00	13,613.20	69.75	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 3
01 1190 210 3 005	BENEFITS -- PRE-K	30,000.00	5,274.68	60,000.00	20,236.01	66.27	
01 1190 220 3 005	FICA/MED -- PRE-K	20,000.00	11,019.26	37,000.00	15,132.50	59.10	
01 1190 230 3 005	RETIREMENT -- PRE-K	20,000.00	15,788.55	48,000.00	17,773.08	62.97	
01 1190 320 3 005	PROF DEV	2,000.00	1,837.73	5,000.00	2,183.54	56.33	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	1,000.00	192.32	1,000.00	64.00	93.60	
01 1190 610 3 005	SUPPLIES -- PRE-K	10,000.00	2,764.67	12,000.00	5,377.72	53.40	
01 1190 640 3 005	CURRICULUM-PREK	3,500.00	1,155.51	2,500.00	2,316.87	(8.60)	
01 1190 733 3 005	EQUIPMENT-PRE K	3,500.00	2,495.80	3,500.00	3,350.75	4.26	
01 1190 734 3 005	Pre-K Computer Hardware	1,500.00	0.00	1,000.00	2,013.00	(226.30)	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	1,500.00	1,468.25	1,500.00	261.00	82.60	
01 1190 810 3 005	DUES AND FEES-PRE K	1,000.00	50.38	500.00	0.00	100.00	
<b>1190</b>	<b>EARLY CHILDHOOD ED PROGRAMS</b>	<b>Total</b>	<b>407,500.00</b>	<b>188,120.74</b>	<b>641,720.00</b>	<b>259,601.15</b>	<b>59.26</b>
<b>1200</b>	<b>SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS</b>						
01 1200 111 1 003	Sped Sal Elem	40,200.00	9,124.70	50,000.00	19,276.57	61.45	
01 1200 111 2 001	Sped Sal Sec	60,100.00	0.00	0.00	333.32	0.00	
01 1200 111 3 005	Sped Sal Preschool	40,200.00	21,116.25	53,000.00	0.00	100.00	
01 1200 112 1 003	Sped Elem Aides	84,200.00	31,289.38	48,000.00	39,503.60	17.70	
01 1200 112 2 001	Sped Sec Aides	71,000.00	20,039.10	68,000.00	26,116.97	61.59	
01 1200 150 3 005	Sped Preschool Aides	0.00	1,959.24	15,000.00	0.00	100.00	
01 1200 210 1 003	Sped Bene Elem	14,600.00	4,770.03	11,000.00	5,429.36	50.64	
01 1200 210 2 001	Sped Bene Sec	18,800.00	566.47	11,000.00	1,209.24	89.01	
01 1200 210 3 005	Sped Bene Prek	10,500.00	0.00	11,000.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	10,400.00	3,355.83	8,800.00	4,413.41	49.85	
01 1200 220 2 001	SOCIAL SECURITY	11,000.00	1,526.64	5,200.00	2,008.61	61.37	
01 1200 220 3 005	SOCIAL SECURITY	4,600.00	1,755.74	4,300.00	0.00	100.00	
01 1200 230 1 003	Sped Retire Elem	13,500.00	4,111.19	14,000.00	7,325.61	47.67	
01 1200 230 2 001	Sped Retire Sec	14,000.00	2,492.70	11,000.00	3,821.94	65.26	
01 1200 230 3 005	RETIREMENT	6,000.00	1,847.18	4,300.00	0.00	100.00	
01 1200 270 1 003	Sped Workmns Elem	4,500.00	4,500.00	4,685.00	4,685.00	0.00	
01 1200 270 2 001	Sped Workmns Sec	4,500.00	4,500.00	4,685.00	9,370.00	(100.00)	
01 1200 270 3 005	WORKER'S COMPENSATION	0.00	0.00	4,685.00	0.00	100.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 4
01 1200 320 1 003	Other Prof & Tech Services	2,500.00	0.00	500.00	0.00	100.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	2,500.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	3,000.00	1,772.28	7,000.00	6,888.27	1.60	
01 1200 520 0 000	Liability Insurance	0.00	0.00	14,052.00	0.00	100.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	5,000.00	0.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	2,500.00	0.00	2,500.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	1,500.00	887.25	2,000.00	0.00	100.00	
01 1200 580 2 001	SPED--STF DEV--SEC	1,500.00	907.75	2,000.00	302.00	84.90	
01 1200 591 0 000	Contr Serv Sped	60,000.00	6,776.05	15,000.00	16,271.67	(8.48)	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	44,000.00	24,052.72	55,000.00	24,790.73	54.93	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	40,000.00	21,442.23	47,000.00	3,736.06	92.05	
01 1200 610 1 003	Elem Sped Suppl	5,900.00	3,290.09	7,000.00	2,285.82	67.35	
01 1200 610 2 001	Sec Sped Suppl	3,700.00	2,214.49	8,200.00	3,726.11	54.56	
01 1200 610 3 005	Pre K SUPPLIES	1,350.00	59.56	2,550.00	59.98	97.65	
01 1200 640 1 003	ELEM SPED CURRICULUM	800.00	63.88	500.00	0.00	100.00	
01 1200 640 2 001	Sec Sped Curriculum	700.00	0.00	500.00	330.00	34.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	500.00	50.00	500.00	0.00	100.00	
<b>1200</b>	<b>SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS</b>	<b>Total</b>	<b>586,050.00</b>	<b>174,470.75</b>	<b>502,957.00</b>	<b>181,884.27</b>	<b>63.84</b>
<b>1291</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>						
01 1291 591 3 005	Sped Age 3-5 Contract Services	16,000.00	10,151.37	50,000.00	16,310.76	67.38	
<b>1291</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION INSTRU</b>	<b>Total</b>	<b>16,000.00</b>	<b>10,151.37</b>	<b>50,000.00</b>	<b>16,310.76</b>	<b>67.38</b>
<b>1292</b>	<b>BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>						
01 1292 591 3 005	0-2 Sped Contracted Services	8,000.00	0.00	9,000.00	10,077.80	(11.98)	
<b>1292</b>	<b>BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM</b>	<b>Total</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>10,077.80</b>	<b>(11.98)</b>
<b>2120</b>	<b>GUIDANCE SERVICES</b>						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	74,000.00	36,889.85	64,000.00	22,264.32	65.21	
01 2120 116 2 001	Guidance Counselor Secondary	40,000.00	10,502.55	62,000.00	20,591.68	66.79	
01 2120 210 0 000	GUIDANCE BENEFITS	24,500.00	4,375.00	21,000.00	3,500.00	83.33	
01 2120 210 1 003	Benefits	0.00	108.31	0.00	0.00	0.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 5
01 2120 210 2 001	Benefits	0.00	108.31	0.00	5,312.60	0.00	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	9,900.00	334.70	1,000.00	267.76	73.22	
01 2120 220 1 003	Social Security	0.00	2,545.31	5,000.00	1,581.56	68.37	
01 2120 220 2 001	Social Security	0.00	668.80	5,000.00	1,821.25	63.58	
01 2120 230 0 000	GUIDANCE RETIREMENT	12,900.00	0.00	0.00	0.00	0.00	
01 2120 230 1 003	Retirement	0.00	4,077.19	6,400.00	2,199.24	65.64	
01 2120 230 2 001	Retirement	0.00	1,470.64	6,100.00	2,822.13	53.74	
01 2120 580 0 000	Guid-Prof Dev	0.00	0.00	0.00	0.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	600.00	41.50	500.00	0.00	100.00	
01 2120 580 2 001	GUIDANCE PROF Development	600.00	2,134.25	500.00	0.00	100.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	15,000.00	6,775.96	12,000.00	2,248.22	80.15	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	500.00	6,865.00	2,500.00	690.00	72.40	
01 2120 810 0 000	DUES AND FEES	750.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	500.00	0.00	500.00	405.00	19.00	
<b>2120 GUIDANCE SERVICES</b>	<b>Total</b>	<b>179,250.00</b>	<b>76,897.37</b>	<b>187,250.00</b>	<b>63,703.76</b>	<b>65.91</b>	
<b>2130 HEALTH SERVICES</b>							
01 2130 116 0 000	Salary Nurse	49,500.00	14,237.91	60,000.00	20,000.00	66.67	
01 2130 150 1 003	Nurse Salary Aide	9,750.00	7,589.41	0.00	0.00	0.00	
01 2130 210 0 000	Nurse-Benefits	10,500.00	4,375.00	14,400.00	4,739.10	67.09	
01 2130 220 0 000	Social Security	4,550.00	1,420.25	4,600.00	1,241.08	73.02	
01 2130 220 1 003	GROUP INSURANCE	0.00	580.60	0.00	0.00	0.00	
01 2130 230 0 000	Retirement Nurse	5,900.00	1,406.39	0.00	2,797.26	0.00	
01 2130 230 1 003	SOCIAL SECURITY	0.00	749.65	0.00	0.00	0.00	
01 2130 230 2 001	RETIREMENT	0.00	0.00	5,900.00	0.00	100.00	
01 2130 580 0 000	Prof Dev Nurse	400.00	0.00	500.00	202.00	59.60	
01 2130 610 0 000	Supplies Nurse	2,000.00	62.98	3,500.00	478.57	84.10	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	1,000.00	143.85	1,000.00	0.00	100.00	
<b>2130 HEALTH SERVICES</b>	<b>Total</b>	<b>83,900.00</b>	<b>30,566.04</b>	<b>90,200.00</b>	<b>29,458.01</b>	<b>67.26</b>	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>							
01 2190 112 0 000	ACTIVITY BUS DRIVER	7,000.00	5,552.77	11,000.00	6,350.56	42.27	
01 2190 150 0 000	Non Instructional staff salaries/A/D	30,000.00	13,514.04	32,000.00	33,844.71	(5.76)	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 6
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	151,215.00	70,637.72	160,000.00	29,869.35	81.33	
01 2190 210 0 000	Insurance	5,500.00	924.67	7,200.00	2,032.31	71.77	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	15,000.00	7,622.36	15,000.00	6,129.72	59.14	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	17,000.00	11,572.03	25,000.00	8,437.99	66.25	
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	16,500.00	12,938.00	25,000.00	13,114.13	47.54	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	1,632.50	2,000.00	435.00	78.25	
01 2190 490 0 000	Activity Supplies Purchases Athletics	24,500.00	10,533.92	25,000.00	8,842.10	64.63	
01 2190 580 0 000	Activities -- Travel Expenses	15,000.00	1,009.33	15,000.00	284.53	98.10	
01 2190 626 0 000	Activities -- Gas & Oil	9,000.00	4,771.54	9,000.00	504.00	94.40	
01 2190 739 0 000	Track/FTball Field Equipment	12,000.00	4,958.56	215,000.00	187.99	99.91	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	4,000.00	2,659.13	5,000.00	1,949.35	61.01	
<b>2190 OTHER PUPIL SUPPORT SERVICES</b>	<b>Total</b>	<b>308,715.00</b>	<b>148,326.57</b>	<b>546,200.00</b>	<b>111,981.74</b>	<b>79.50</b>	
<b>2211 SCHOOL IMPROVEMENT</b>							
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	2,500.00	7,696.61	5,000.00	0.00	100.00	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	20,000.00	0.00	10,000.00	750.00	92.50	
<b>2211 SCHOOL IMPROVEMENT</b>	<b>Total</b>	<b>22,500.00</b>	<b>7,696.61</b>	<b>15,000.00</b>	<b>750.00</b>	<b>95.00</b>	
<b>2212 INST STAFF TRNG AND CURR DEV</b>							
01 2212 320 0 000	PROFESSIONAL SERVICES	15,000.00	0.00	10,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	20,000.00	0.00	20,000.00	0.00	100.00	
<b>2212 INST STAFF TRNG AND CURR DEV</b>	<b>Total</b>	<b>35,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>2220 2220</b>							
01 2220 111 0 000	Salary Librarian	40,200.00	16,741.25	41,300.00	13,766.68	66.67	
01 2220 112 0 000	Substitute or Temporary Salaries	500.00	3,355.83	0.00	0.00	0.00	
01 2220 112 1 003	Elem Library Paraprofessional	16,500.00	6,495.44	20,000.00	7,879.47	60.60	
01 2220 210 0 000	Benefit Library	14,700.00	4,375.00	10,500.00	3,500.00	66.67	
01 2220 220 0 000	Fica Librarian	4,400.00	1,872.13	3,200.00	1,320.91	58.72	
01 2220 220 1 003	Elem Library Paraprofessional	0.00	496.90	1,600.00	602.79	62.33	
01 2220 230 0 000	Retire Library	5,700.00	1,722.27	4,050.00	1,359.85	66.42	
01 2220 230 1 003	RETIREMENT	0.00	126.41	1,950.00	91.35	95.32	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,500.00	426.05	1,000.00	240.86	75.91	
01 2220 610 2 001	Sec Library Supplies	1,000.00	1,111.60	1,000.00	686.10	31.39	
01 2220 640 1 003	Library Books Elem	2,000.00	1,536.15	2,500.00	2,227.75	10.89	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 7
01 2220 640 2 001	Library Books Sec	1,300.00	46.40	1,000.00	1,307.30	(30.73)	
01 2220 735 0 000	Library-Computer Software	300.00	84.00	350.00	257.50	26.43	
01 2220 810 0 000	Dues and Fees	200.00	0.00	200.00	0.00	100.00	
<b>2220 2220</b>	<b>Total</b>	<b>88,500.00</b>	<b>38,389.43</b>	<b>88,850.00</b>	<b>33,240.56</b>	<b>62.59</b>	
<b>2230</b>	<b>Technical Services</b>						
01 2230 114 0 000	Technology Assistant	22,000.00	8,726.95	24,000.00	9,224.00	61.57	
01 2230 220 0 000	Fica Tech	1,500.00	667.60	1,900.00	705.63	62.86	
01 2230 230 0 000	Retire Tech	1,700.00	862.03	2,330.00	911.13	60.90	
01 2230 320 0 000	PROF DEV-TECH	250.00	0.00	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 432 0 000	Technology Contracted Services	75,000.00	31,188.49	75,000.00	34,955.00	53.39	
01 2230 580 0 000	Mileage Tech	200.00	0.00	200.00	0.00	100.00	
01 2230 610 0 000	Supplies Tech	750.00	400.18	750.00	4,423.67	(489.82)	
01 2230 734 0 000	Tech Hardware	5,000.00	0.00	15,000.00	10,885.91	27.43	
01 2230 810 0 000	Tech Dues/fees	200.00	0.00	200.00	0.00	100.00	
<b>2230 Technical Services</b>	<b>Total</b>	<b>107,600.00</b>	<b>41,845.25</b>	<b>120,630.00</b>	<b>61,105.34</b>	<b>49.34</b>	
<b>2310</b>	<b>BOARD OF EDUCATION</b>						
01 2310 310 0 000	Prof Dev	10,000.00	1,970.00	10,000.00	2,150.00	78.50	
01 2310 350 0 000	Advertising And Printing	10,000.00	5,884.10	10,000.00	6,139.00	38.61	
01 2310 440 0 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 0 000	District Liability Insurance	0.00	0.00	77,826.00	77,117.00	0.91	
01 2310 521 0 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 0 000	Mileage And Expense	4,000.00	2,267.05	4,000.00	0.00	100.00	
01 2310 610 0 000	Supplies Board	1,000.00	0.00	500.00	11.95	97.61	
01 2310 810 0 000	Dues And Fees	10,000.00	24.00	10,000.00	0.00	100.00	
01 2310 890 0 000	Other Board	5,000.00	2,101.35	4,000.00	0.00	100.00	
<b>2310 BOARD OF EDUCATION</b>	<b>Total</b>	<b>40,550.00</b>	<b>12,246.50</b>	<b>116,876.00</b>	<b>85,417.95</b>	<b>26.92</b>	
<b>2320</b>	<b>EXECUTIVE ADMINISTRATION</b>						
01 2320 105 0 000	SALARY-SUPERINTENDENT	125,000.00	52,083.35	131,000.00	43,333.32	66.92	
01 2320 150 0 000	Clerical Salary Supt	29,500.00	13,047.45	31,200.00	12,746.50	59.15	
01 2320 210 0 000	Benefits Supt	25,000.00	5,325.96	23,100.00	4,079.17	82.34	
01 2320 220 0 000	Fica Supt	12,000.00	4,820.09	12,400.00	4,210.18	66.05	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 8
01 2320 230 0 000	Retire Supt	15,500.00	10,394.56	18,000.00	10,331.94	42.60	
01 2320 290 0 000	OTHER BENEFITS	600.00	250.00	0.00	0.00	0.00	
01 2320 320 0 000	SUPER-PROF DEV	3,500.00	645.00	3,500.00	149.50	95.73	
01 2320 432 0 000	Comp Hardware Supt	500.00	0.00	1,000.00	0.00	100.00	
01 2320 580 0 000	TRAVEL - SUPT.	2,000.00	300.90	2,000.00	0.00	100.00	
01 2320 610 0 000	Office Supplies	100.00	0.00	250.00	0.00	100.00	
01 2320 733 0 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 0 000	Dues And Fees	2,000.00	474.49	2,000.00	530.00	73.50	
01 2320 890 0 000	Other Supt	800.00	42.40	500.00	25.00	95.00	
<b>2320 EXECUTIVE ADMINISTRATION</b>	<b>Total</b>	<b>217,000.00</b>	<b>87,384.20</b>	<b>225,450.00</b>	<b>75,405.61</b>	<b>66.55</b>	
<b>2330 District Legal Services</b>							
01 2330 317 0 000	LEGAL SERVICES	9,000.00	3,969.50	10,000.00	1,593.50	84.07	
<b>2330 District Legal Services</b>	<b>Total</b>	<b>9,000.00</b>	<b>3,969.50</b>	<b>10,000.00</b>	<b>1,593.50</b>	<b>84.07</b>	
<b>2410 PRIN</b>							
01 2410 111 1 003	Salary Elem Prin	110,000.00	43,750.00	107,000.00	35,861.68	66.48	
01 2410 111 2 001	Salary Sec Prin	91,000.00	35,417.65	91,000.00	29,367.32	67.73	
01 2410 150 1 003	Clerical Elem Prin	35,000.00	15,239.92	36,000.00	12,959.10	64.00	
01 2410 150 2 001	Clerical Sec Prin	44,000.00	17,857.47	29,500.00	11,583.31	60.73	
01 2410 210 2 001	Benefit Sec Prin	16,000.00	3,052.93	7,400.00	3,616.85	51.12	
01 2410 220 1 003	Fica Elem Prin	12,000.00	4,505.94	11,000.00	3,701.68	66.35	
01 2410 220 2 001	Fica Sec Prin	10,000.00	3,694.74	9,300.00	2,766.12	70.26	
01 2410 230 1 003	Retire Elem Prin	13,700.00	5,695.35	14,000.00	4,712.47	66.34	
01 2410 230 2 001	Retire Sec Prin	13,000.00	11,474.14	13,000.00	9,072.27	30.21	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,500.00	240.00	1,000.00	90.00	91.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,500.00	0.00	1,000.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	700.00	346.42	500.00	0.00	100.00	
01 2410 580 2 001	Mileage Sec Prin	400.00	328.84	500.00	0.00	100.00	
01 2410 610 1 003	Supplies Elem Prin	500.00	203.69	500.00	0.00	100.00	
01 2410 610 2 001	Supplies Sec Prin	500.00	528.93	500.00	77.22	84.56	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	0.00	800.00	0.00	100.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	0.00	800.00	0.00	100.00	
01 2410 810 1 003	Dues Elem Prin	1,000.00	650.50	750.00	335.00	55.33	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 9
01 2410 810 2 001	Dues Sec Prin	500.00	335.00	500.00	335.00	33.00	
<b>2410 PRIN</b>	<b>Total</b>	<b>352,900.00</b>	<b>143,321.52</b>	<b>325,050.00</b>	<b>114,478.02</b>	<b>64.78</b>	
<b>2510</b>	<b>GENERAL ADMIN-BUSINESS SERVICE</b>						
01 2510 116 0 000	Business Manager--Salary	65,000.00	31,627.38	77,000.00	25,000.00	67.53	
01 2510 220 0 000	Business Manager--FICA/Medicare	5,500.00	2,259.81	6,000.00	1,791.64	70.14	
01 2510 230 0 000	Business Manager--Retirement	7,000.00	2,954.98	7,500.00	2,317.00	69.11	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	5,000.00	0.00	0.00	2,057.93	0.00	
01 2510 315 0 000	Audit	73,000.00	69,696.74	14,000.00	13,793.00	1.48	
01 2510 320 0 000	Professional & Technical Svcs	7,500.00	355.99	7,500.00	311.88	95.84	
01 2510 340 0 000	Contracted Services	500.00	195.00	500.00	31.00	93.80	
01 2510 343 0 000	ERate	0.00	0.00	500.00	250.00	50.00	
01 2510 350 0 000	Adver/print General	5,000.00	1,626.12	5,000.00	1,261.12	74.78	
01 2510 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	15,000.00	3,978.94	15,000.00	572.44	96.18	
01 2510 531 0 000	Postage General	2,000.00	990.60	2,200.00	833.41	62.12	
01 2510 580 0 000	Travel/Mileage Expenses-General	3,000.00	748.70	2,500.00	0.00	100.00	
01 2510 610 0 000	Supplies General	1,500.00	53.60	2,000.00	4,451.76	(123.29)	
01 2510 733 0 000	Equip General	500.00	698.85	750.00	0.00	100.00	
01 2510 735 0 000	BUSINESS SOFTWARE	7,500.00	556.31	6,500.00	7,600.00	(16.92)	
01 2510 810 0 000	DUES AND FEES	3,000.00	141.79	1,500.00	623.25	58.45	
01 2510 890 0 000	Other General	500.00	964.45	1,000.00	0.00	100.00	
<b>2510 GENERAL ADMIN-BUSINESS SERVICE</b>	<b>Total</b>	<b>201,500.00</b>	<b>116,849.26</b>	<b>149,450.00</b>	<b>60,894.43</b>	<b>59.24</b>	
<b>2610</b>	<b>Custodian</b>						
01 2610 150 1 003	CUSTODIAL SALARY--ELEM	50,000.00	26,061.94	62,500.00	15,968.42	74.45	
01 2610 150 2 001	CUSTODIAL SALARIES -- SEC	35,000.00	9,982.32	50,000.00	14,902.18	70.20	
01 2610 150 3 005	CUSTODIAL-PRE K	3,000.00	285.83	16,000.00	3,385.01	78.84	
01 2610 210 1 003	Benefits Elem	13,600.00	1,528.81	8,000.00	1,259.25	84.26	
01 2610 210 2 001	Benefits Sec	7,100.00	566.47	7,000.00	1,209.24	82.73	
01 2610 220 1 003	Fica Elem Custodian	4,100.00	1,963.78	4,800.00	1,105.17	76.98	
01 2610 220 2 001	Fica Sec Custodian	2,700.00	755.72	3,825.00	1,121.10	70.69	
01 2610 220 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	250.00	0.00	1,300.00	166.36	87.20	
01 2610 230 1 003	Retire Elem Cust	5,200.00	7,965.65	6,100.00	3,634.46	40.42	
01 2610 230 2 001	Retire Sec Cust	2,900.00	3,272.58	4,900.00	2,106.57	57.01	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 10
01 2610 230 3 005	RETIREMENT-PRE K CUSTODIAL	350.00	0.00	15,200.00	0.00	100.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 431 0 000	Repairs and Maintenance	4,800.00	0.00	7,500.00	915.75	70.09	
01 2610 610 0 000	Custodial-Supplies	4,000.00	527.63	2,500.00	2,612.30	(28.49)	
01 2610 610 1 003	Supplies Elem Cust	15,000.00	4,309.99	15,000.00	4,483.91	60.19	
01 2610 610 2 001	Supplies Sec Cust	15,000.00	2,084.67	15,000.00	3,776.10	66.44	
01 2610 610 3 005	CUSTODIAL SUPPLIES - PRE K	6,000.00	909.61	6,000.00	476.83	67.47	
01 2610 621 1 003	Heat - Elem	104,000.00	44,355.69	162,000.00	39,448.85	75.65	
01 2610 621 2 001	Heat - Highschool	67,000.00	25,334.30	65,000.00	19,973.31	69.27	
01 2610 621 3 005	HEAT-PRE K	10,200.00	3,278.54	10,200.00	3,168.83	68.93	
01 2610 733 0 000	Equipment Cust	5,000.00	0.00	5,000.00	2,209.81	55.80	
<b>2610 Custodian</b>	<b>Total</b>	<b>355,700.00</b>	<b>133,183.53</b>	<b>468,325.00</b>	<b>121,923.45</b>	<b>72.65</b>	
<b>2620 Maintenance</b>							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	24,561.20	65,000.00	25,812.56	60.29	
01 2620 210 0 000	HEALTH INSURANCE	14,100.00	566.47	10,000.00	2,368.47	76.32	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	1,869.88	5,000.00	1,956.76	60.86	
01 2620 230 0 000	RETIREMENT	6,500.00	4,417.36	6,400.00	4,815.31	24.76	
01 2620 340 0 000	Maint-Repairs	10,000.00	0.00	10,000.00	206.00	97.94	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,084.00	5,000.00	787.93	84.24	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	108.75	5,000.00	420.29	91.59	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	4,000.00	0.00	4,000.00	0.00	100.00	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	2,936.51	10,000.00	4,680.71	47.87	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	6,000.00	938.35	6,000.00	1,899.73	66.67	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	5,000.00	1,266.79	6,000.00	2,812.40	45.71	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	93.59	2,500.00	898.05	64.08	
01 2620 720 0 000	Bldg Improv District	25,000.00	0.00	25,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	20,000.00	0.00	20,000.00	0.00	100.00	
01 2620 733 1 003	Equip Maint	7,000.00	751.06	5,000.00	1,385.00	72.30	
01 2620 733 2 001	Equip Maint	2,500.00	6,724.06	5,000.00	0.00	100.00	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	187.78	2,500.00	904.71	62.01	
<b>2620 Maintenance</b>	<b>Total</b>	<b>195,100.00</b>	<b>45,505.80</b>	<b>192,400.00</b>	<b>48,947.92</b>	<b>73.98</b>	
<b>2660 Security</b>							

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 11
01 2660 490 000	Safety and Security/School Resource	95,000.00	2,234.64	40,000.00	2,995.36	92.51	
<b>2660 Security</b>	<b>Total</b>	<b>95,000.00</b>	<b>2,234.64</b>	<b>40,000.00</b>	<b>2,995.36</b>	<b>92.51</b>	
<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>						
01 2710 112 000	Trans-Sub Bus Salary	10,000.00	12,596.00	22,000.00	2,764.38	87.43	
01 2710 150 000	Salary Bus	105,000.00	39,919.25	90,000.00	41,658.34	53.71	
01 2710 210 000	Benefits	5,000.00	414.81	0.00	464.34	0.00	
01 2710 220 000	Fica Bus	8,500.00	3,985.42	8,500.00	3,372.55	60.32	
01 2710 230 000	Retire Bus	9,900.00	6,057.19	11,000.00	4,600.82	58.17	
01 2710 610 000	Supplies	7,000.00	1,221.64	7,000.00	14.99	99.79	
01 2710 626 000	Gas And Oil	35,000.00	13,419.11	35,000.00	12,440.43	64.46	
01 2710 732 000	Vehicle Acquisition	100,000.00	908.68	99,000.00	11.00	99.99	
01 2710 739 000	Other Equipment Tires/Parts	37,000.00	9,839.85	37,000.00	4,662.05	87.40	
01 2710 890 000	Other	3,500.00	1,217.68	3,500.00	5,578.43	(59.38)	
<b>2710 REGULAR PUPIL TRANSPORTATION</b>	<b>Total</b>	<b>320,900.00</b>	<b>89,579.63</b>	<b>313,000.00</b>	<b>75,567.33</b>	<b>75.86</b>	
<b>2712</b>	<b>SCHOOL AGE SPEC ED TRANSPORT</b>						
01 2712 150 2001	SPED TRANSPORTATION/BUS DRIVER	5,000.00	0.00	12,131.09	0.00	100.00	
01 2712 220 2001	FICA/Medicare SPED Transportation	400.00	0.00	350.00	0.00	100.00	
01 2712 230 2001	Retirement -- SPED Transportation	600.00	0.00	470.00	0.00	100.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 610 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	1,000.00	316.61	1,000.00	0.00	100.00	
01 2712 890 000	SPED TRANS -- OTHER	500.00	0.00	500.00	0.00	100.00	
<b>2712 SCHOOL AGE SPEC ED TRANSPORT</b>	<b>Total</b>	<b>9,000.00</b>	<b>316.61</b>	<b>15,951.09</b>	<b>0.00</b>	<b>100.00</b>	
<b>2900</b>	<b>Early Retirement</b>						
01 2900 220 000	SOCIAL SECURITY	573.75	573.75	0.00	0.00	0.00	
01 2900 239 000	EARLY RETIRMENT	7,500.00	7,500.00	0.00	0.00	0.00	
<b>2900 Early Retirement</b>	<b>Total</b>	<b>8,073.75</b>	<b>8,073.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>3135</b>	<b>High Ability Learner</b>						
01 3135 111 000	REGULAR SALARIES	2,500.00	0.00	0.00	0.00	0.00	
01 3135 220 000	SOCIAL SECURITY	180.00	0.00	0.00	0.00	0.00	
01 3135 230 000	RETIREMENT	270.00	0.00	0.00	0.00	0.00	
01 3135 610 000	SUPPLIES	500.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	500.00	0.00	0.00	0.00	0.00	
<b>3135 High Ability Learner</b>	<b>Total</b>	<b>3,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 12
<b>3300</b>	<b>COMMUNITY SERVICES</b>						
01 3300 610 000	Community Service	8,000.00	2,463.99	8,000.00	875.20	89.06	
<b>3300</b>	<b>COMMUNITY SERVICES</b>	<b>Total</b>	<b>8,000.00</b>	<b>2,463.99</b>	<b>8,000.00</b>	<b>875.20</b>	<b>89.06</b>
<b>5000</b>	<b>DEBT SERVICES</b>						
01 5000 832 000	Interest On Short Term Debt	0.00	0.00	0.00	0.00	0.00	
<b>5000</b>	<b>DEBT SERVICES</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6200</b>	<b>TITLE I, PART A NCLB IMPROV THE ACADEM</b>						
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	43,447.80	46,251.25	120,000.00	38,033.36	68.31	
01 6200 112 000	TITLE I SUBSTITUTES OR TEMP SALARIES	3,000.00	0.00	0.00	0.00	0.00	
01 6200 150 000	TITLE I SALARIES/AIDES	64,277.00	35,424.08	65,000.00	23,821.46	63.35	
01 6200 210 000	TITLE I BENEFITS	9,033.06	1,583.82	0.00	3,480.65	0.00	
01 6200 220 000	TITLE I FICA/MEDICARE	8,745.90	5,463.49	14,000.00	3,913.86	72.04	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	11,369.90	14,564.73	17,500.00	9,267.37	47.04	
01 6200 580 000	STAFF DEV/TRAINING	1,000.00	0.00	1,000.00	1,500.00	(50.00)	
01 6200 610 000	TITLE I SUPPLIES	1,000.00	0.00	1,000.00	0.00	100.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	2,000.00	0.00	100.00	
<b>6200</b>	<b>TITLE I, PART A NCLB IMPROV THE ACADEM</b>	<b>Total</b>	<b>141,873.66</b>	<b>103,287.37</b>	<b>220,500.00</b>	<b>80,016.70</b>	<b>63.71</b>
<b>6210</b>	<b>TITLE I ACCOUNTABILITY</b>						
01 6210 100 000	Title1 Accountability SALARIES	10,000.00	0.00	10,000.00	0.00	100.00	
<b>6210</b>	<b>TITLE I ACCOUNTABILITY</b>	<b>Total</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6310</b>	<b>TITLE II, PART A NCLB TCHR QUAL GRANTS</b>						
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	12,000.00	17,487.55	20,000.00	0.00	100.00	
<b>6310</b>	<b>TITLE II, PART A NCLB TCHR QUAL GRANTS</b>	<b>Total</b>	<b>12,000.00</b>	<b>17,487.55</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>						
01 6404 591 000	IDEA B BASE -- PROFESSIONAL SERVICE	10,000.00	0.00	0.00	0.00	0.00	
<b>6404</b>	<b>IDEA PART B(611) BASE ALLOC BIRTH TO 4</b>	<b>Total</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>						
01 6406 591 3005	IDEA B PREK--PROFESSIONAL SVCS	30,000.00	3,774.38	3,478.00	0.00	100.00	
<b>6406</b>	<b>IDEA PRESCHOOL(619) BASE ALLOC</b>	<b>Total</b>	<b>30,000.00</b>	<b>3,774.38</b>	<b>3,478.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6408</b>	<b>IDEA ENROLLMENT/POVERTY</b>						
01 6408 111 000	IDEA-EP--CERTIFIED SALARY	50,000.00	36,362.55	50,000.00	22,691.68	54.62	
01 6408 150 000	IDEA-EP--CLASSIFIED SALARIES	0.00	13,364.67	0.00	0.00	0.00	
01 6408 210 000	IDEA-EP--OTHER BENEFITS	9,000.00	4,708.21	9,000.00	3,500.00	61.11	
01 6408 220 000	IDEA-EP--FICA/MEDICARE	4,000.00	3,587.49	4,000.00	1,994.56	50.14	
01 6408 230 000	IDEA-EP--RETIREMENT	4,900.00	8,128.62	4,800.00	2,241.44	53.30	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 13
000							
01 6408 591 0 000	IDEA-EP--PROFESSIONAL SVCS	50,000.00	5,314.37	22,548.00	0.00	100.00	
<b>6408</b>	<b>IDEA ENROLLMENT/POVERTY</b>	<b>Total</b>	<b>117,900.00</b>	<b>71,465.91</b>	<b>90,348.00</b>	<b>30,427.68</b>	<b>66.32</b>
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>						
01 6700 610 0 000	FED VOC & APP (CARL PERKINGS) SUPPLIES	5,000.00	0.00	4,000.00	0.00	100.00	
<b>6700</b>	<b>FED VOC &amp; APP TECH ED (CARL PERKINS)</b>	<b>Total</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6969</b>	<b>TITLE IV GRANTS</b>						
01 6969 111 2 001	TITLE IV SALARIES	3,000.00	0.00	3,000.00	0.00	100.00	
01 6969 220 2 001	Social Security/Medicare	0.00	0.00	160.00	0.00	100.00	
01 6969 230 2 001	RETIREMENT	0.00	0.00	290.00	0.00	100.00	
01 6969 320 0 000	PROFESSIONAL SERVICES	3,000.00	40.00	3,000.00	0.00	100.00	
01 6969 580 0 000	TRAVEL EXPENSE AND MILEAGE	53,622.59	0.00	50,000.00	0.00	100.00	
01 6969 610 0 000	TITLE IV SUPPLIES AND MATERIALS	2,000.00	0.00	500.00	0.00	100.00	
<b>6969</b>	<b>TITLE IV GRANTS</b>	<b>Total</b>	<b>61,622.59</b>	<b>40.00</b>	<b>56,950.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6992</b>	<b>REAP</b>						
01 6992 735 0 000	REAP-Computer Software	20,000.00	33,224.00	30,242.00	0.00	100.00	
<b>6992</b>	<b>REAP</b>	<b>Total</b>	<b>20,000.00</b>	<b>33,224.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>100.00</b>
<b>6996</b>	<b>ESSERS</b>						
01 6996 111 1 003	ESSERS Teachers/Professional Staff	0.00	0.00	0.00	0.00	0.00	
01 6996 112 1 003	ESSERS Instructional Aides & Assistants	0.00	0.00	0.00	0.00	0.00	
01 6996 116 1 003	Professional Non-certificated Staff	0.00	0.00	0.00	0.00	0.00	
01 6996 131 1 003	Salaries for Overtime Instructional Aide	0.00	0.00	0.00	0.00	0.00	
01 6996 220 1 003	Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 6996 230 1 003	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
<b>6996</b>	<b>ESSERS</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>						
01 8000 753 2 001	Depreciation Fund Transfer	24,000.00	0.00	0.00	0.00	0.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	0.00	10,000.00	0.00	100.00	
<b>8000</b>	<b>TRANSFERS (OUTGOING)</b>	<b>Total</b>	<b>34,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>						
01 9000 890 0 000	Unencumbered Balance	222,626.98	0.00	83,091.82	0.00	100.00	
<b>9000</b>	<b>NON-PROGRAM EXPENDITURES</b>	<b>Total</b>	<b>222,626.98</b>	<b>0.00</b>	<b>83,091.82</b>	<b>0.00</b>	<b>100.00</b>
01	GENERAL FUND	7,013,255.98	2,742,670.23	7,304,118.21	2,427,007.24	66.56	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 14
Grand Total:		7,013,255.98	2,742,670.23	7,304,118.21	2,427,007.24	66.56	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,855,057.85	35,868.47	1,274,851.16	33.07	2,580,206.69
01 1115	Carline Tax	30,000.00	0.00	9,086.30	30.29	20,913.70
01 1125	Motor Vehicle	150,000.00	16,897.89	59,389.92	39.59	90,610.08
01 1312	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	0.00	0.00	0.00
01 1321	Tuit Rec From Other Dist	2,700.00	0.00	0.00	0.00	2,700.00
01 1370	PRE-K TUITION & FEES	45,000.00	9,252.47	28,376.01	63.06	16,623.99
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	15,000.00	1,960.43	5,729.70	38.20	9,270.30
01 1800	Community Service Activities	25,000.00	5,495.14	17,937.04	71.75	7,062.96
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	11,000.00	0.00	0.00	0.00	11,000.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	2,500.00	0.00	0.00	0.00	2,500.00
01 1990	Other Revenue from Local sources	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	4,136,257.85	69,474.40	1,395,370.13	33.74	2,740,887.72
01 2110	County Fines & License	12,000.00	1,570.34	8,334.27	69.45	3,665.73
01 2130	Other County Sources	50,000.00	138.08	138.08	0.28	49,861.92
01 2210	Esu Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	62,000.00	1,708.42	8,472.35	13.67	53,527.65
01 3110	State Aid	1,568,276.00	156,828.00	627,312.00	40.00	940,964.00
01 3120	State Sped (5-21 Years)	110,000.00	14,078.00	14,078.00	12.80	95,922.00
01 3125	Sped Trans School Age	0.00	0.00	0.00	0.00	0.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Relief to Prop Tax Payers	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3134	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3166	Flex Funding School Age	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	11,000.00	0.00	1,483.36	13.49	9,516.64
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	0.00	0.00	0.00
01 3400	State Apportionment	50,000.00	0.00	0.00	0.00	50,000.00
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	5,789.46	0.00	(5,789.46)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,739,276.00	170,906.00	648,662.82	37.29	1,090,613.18
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	0.00	0.00	0.00
01 4309	HEADSTART	50,000.00	0.00	5,895.00	11.79	44,105.00
01 4310	REAP Grant	30,242.00	0.00	0.00	0.00	30,242.00
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	0.00	0.00	0.00	0.00	0.00
01 4507	Title I ACCOUNTABILITY	200,000.00	0.00	0.00	0.00	200,000.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	94,000.00	0.00	49,441.00	52.60	44,559.00
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	1,500.00	0.00	0.00	0.00	1,500.00
01 4525	Carl Perkins Grant	23,362.16	0.00	0.00	0.00	23,362.16

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4708	Medicaid in Public Schools	8,000.00	0.00	4,323.32	54.04	3,676.68
01 4709	Medicaid Admin	4,000.00	0.00	0.00	0.00	4,000.00
01 4996	ESSERS	0.00	0.00	87,894.00	0.00	(87,894.00)
	Subtotal: FEDERAL RECEIPTS	411,104.16	0.00	147,553.32	35.89	263,550.84
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	110,000.00	110,000.00	0.00	(110,000.00)
01 5300	Sale of Property	0.00	0.00	250.00	0.00	(250.00)
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	5,000.00	0.00	1,286.16	25.72	3,713.84
	Subtotal: NON-REVENUE RECEIPTS	5,000.00	110,000.00	111,536.16	2,230.72	(106,536.16)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	6,353,638.01	352,088.82	2,311,594.78	36.38	4,042,043.23

**Revenue Summary Report**

Processing Month: 12/2020

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	6,353,638.01	352,088.82	2,311,594.78	36.38	4,042,043.23

**Fund: 05 Activity Fund**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	37,418.58	0.00	1,469.22	0.00	38,887.80
05 704 0000	IN/OUT	(31,805.57)	1,000.29	0.00	0.00	(32,805.86)
05 704 0100	MHS VOLLEYBALL	1,876.07	2,841.00	1,784.25	0.00	819.32
05 704 0101	MHS FOOTBALL	3,537.99	1,293.00	531.00	0.00	2,775.99
05 704 0102	MHS BOYS BASKETBALL	2,514.21	2,431.74	5,127.00	0.00	5,209.47
05 704 0103	MHS GIRLS BASKETBALL	0.00	2,056.00	11,440.10	0.00	9,384.10
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	372.22	615.22	0.00	0.00	(243.00)
05 704 0106	MHS CROSS COUNTRY	1,441.43	706.48	1,076.88	0.00	1,811.83
05 704 0107	MHS GOLF	234.09	0.00	0.00	0.00	234.09
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	0.00	652.00	0.00	0.00	(652.00)
05 704 0111	CHEERLEADING/SPIRIT SQUAD	397.54	433.59	610.50	0.00	574.45
05 704 0112	Jr. High Cheerleading	23.20	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK	500.00	0.00	0.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	0.00	14,460.32	9,271.30	0.00	(5,189.02)
05 704 0121	SPED Activity Fund	(0.30)	0.00	0.00	0.00	(0.30)
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	0.00	0.00	(931.24)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	210.00	0.00	0.00	538.32
05 704 0224	Alaric	616.66	325.11	1,634.30	0.00	1,925.85
05 704 0225	Meraki	4,887.69	750.84	2,313.28	0.00	6,450.13
05 704 0226	Klaus	3,544.92	594.45	459.45	0.00	3,409.92
05 704 0227	Sabio	3,193.23	175.11	476.25	0.00	3,494.37
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0418	JR HIGH GIRLS BASKETBALL	502.00	0.00	526.00	0.00	1,028.00
05 704 0504	Lion Cub Basketball	3,432.34	0.00	0.00	0.00	3,432.34
05 704 0505	Industrial Arts Fund	(440.00)	420.00	0.00	0.00	(860.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,390.89	455.57	347.00	0.00	1,282.32
05 704 0508	MUSIC MAKERS	2,532.76	0.00	218.85	0.00	2,751.61
05 704 0510	NATIONAL HONOR SOCIETY	1,376.04	0.00	0.00	0.00	1,376.04
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	5,554.03	4,262.99	5,101.85	0.00	6,392.89
05 704 0513	STUDENT COUNCIL--MHS	4,570.13	1,149.88	1,074.00	0.00	4,494.25
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,788.29	105.68	502.00	0.00	2,184.61
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84

**Activity Fund Balance Report - Summary - Exclude Encumbrances**  
09/2020 - 12/2020

**Fund: 05      Activity Fund**

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	8,027.76	2,201.00	549.00	0.00	6,375.76
05 704 0526	ELEMENTARY CLOSET DONATIONS	1,266.00	0.00	20.00	0.00	1,286.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	4,765.00	0.00	0.00	0.00	4,765.00
05 704 0528	Early Childhood Fundraiser/ Donations	9,963.70	16,008.52	4,300.00	0.00	(1,744.82)
05 704 0614	YEARBOOK -- ALL YEARS	3,173.63	0.00	70.00	0.00	3,243.63
05 704 0903	CONCESSION STAND	2,292.39	6,944.19	5,707.50	0.00	1,055.70
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
	Fund Total: 05	<u>83,899.33</u>	<u>60,092.98</u>	<u>54,609.73</u>	<u>0.00</u>	<u>78,416.08</u>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6111 SCH DIST 11S**  
**December 31, 2020**

<b>Account</b>		<b>December</b>	<b>Year-To-Date</b>
185-00	DISBURSEMENTS SD 11S GENERAL	-6,361.81	-279,361.76
304-19	MOTOR VEHICLE TAX	0.00	5,362.91
304-20	MOTOR VEHICLE TAX	1,322.06	2,966.85
305-19	REAL ESTATE & PERSONAL TAX	471.92	261,061.83
305-20	REAL ESTATE & PERSONAL TAX	95,198.79	95,198.79
306-19	INTEREST	33.03	1,530.19
344-01	HOMESTEAD	0.00	342.75
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	0.00	2,103.73
346-01	PRO RATE	313.45	483.63
346-02	CARLINE TAX	0.00	2,161.29
361-01	HOMESTEAD EXEMP COMMISSION	0.00	-3.43
361-11	PERS PROP TAX CREDIT COMMISSION	0.00	-21.04
363-01	TAX COMMISSION	-957.04	-3,577.91
470-05	COUNTY COURT FINES AND LICENSE	270.54	907.86
	Month Total	90,290.94	89,155.69
	Previous Fund Balance	6,361.81	7,497.06
	<b>Current Fund Balance</b>	<b>96,652.75</b>	<b>96,652.75</b>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 SCH DIST 11S SINK**  
**December 31, 2020**

Account	December	Year-To-Date
185-00 DISBURSEMENTS SD 11S SINK	-277.53	-16,364.53
305-19 REAL ESTATE & PERSONAL TAX	28.60	15,822.73
305-20 REAL ESTATE & PERSONAL TAX	5,769.62	5,769.62
306-19 INTEREST	2.00	92.74
344-01 HOMESTEAD	0.00	20.77
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	127.50
346-01 PRO RATE	19.00	29.31
346-02 CARLINE TAX	0.00	130.99
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-0.20
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-1.28
363-01 TAX COMMISSION	-58.00	-216.85
Month Total	5,483.69	5,410.80
Previous Fund Balance	277.53	350.42
<b>Current Fund Balance</b>	<b>5,761.22</b>	<b>5,761.22</b>

**Sioux**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6411 MORRILL 11S - hdcp**  
**December 31, 2020**

Account		December	Year-To-Date
185-00	Disbursements 11S HDCP	-240.52	-14,182.59
305-19	REAL ESTATE & PERSONAL TAX	24.79	13,713.02
305-20	REAL ESTATE & PERSONAL TAX	5,000.34	5,000.34
306-19	INTEREST	1.73	80.37
344-01	HOMESTEAD	0.00	18.00
344-10	PER PROP TAX CREDIT LOCALLY ASSESS	0.00	110.50
346-01	PRO RATE	16.46	25.40
346-02	CARLINE TAX	0.00	113.53
361-01	HOMESTEAD EXEMO COMMISSION	0.00	-0.18
361-11	PERS PROP TAX CREDIT COMMISSION	0.00	-1.11
363-01	TAX COMMISSION	-50.27	-187.94
	Month Total	4,752.53	4,689.34
	Previous Fund Balance	240.52	303.71
	<b>Current Fund Balance</b>	<b>4,993.05</b>	<b>4,993.05</b>

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6111 MORRILL SD 11 GENERAL**  
**December 31, 2020**

Account	December	Year-To-Date
185-00 DISBURSEMENTS	-50,037.83	-1,206,876.32
304-19 MOTOR VEHICLE TAX	0.00	56,238.80
304-20 MOTOR VEHICLE TAX	9,315.87	20,173.80
305-14 LEVIED TAX 2014	0.00	1,359.51
305-15 LEVIED TAX 2015	0.00	12.51
305-16 LEVIED TAX 2016	0.00	24.94
305-17 LEVIED TAX 2017	85.53	221.89
305-18 LEVIED TAX 2018	2,085.97	2,597.28
305-19 LEVIED TAX 2019	37,211.49	1,084,050.13
305-20 LEVIED TAX 2020	246,938.56	246,938.56
306-14 RE & PP INTEREST 2014	0.00	50.24
306-15 RE & PP INTEREST 2015	0.00	7.54
306-16 RE & PP INTEREST 2016	0.00	11.09
306-17 RE & PP INTEREST 2017	28.65	71.59
306-18 RE & PP INTEREST 2018	419.36	497.99
306-19 RE & PP INTEREST 2019	2,247.07	6,139.07
344-01 HOMESTEAD EXEMPT LOSS	0.00	10,958.68
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	6,522.00
346-01 PRO-RATE MOTOR VEHICLE	2,418.75	3,731.93
346-02 CARLINE TAX	0.00	6,925.01
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-109.59
361-11 TAX RELIEF COMMISSION	0.00	-65.22
363-01 PROPERTY TAX COMMISSION	-2,890.17	-13,419.82
470-05 COUNTY COURT FINES	1,045.22	9,793.83
	Month Total	235,855.44
	Previous Fund Balance	63,050.86
	<b>Current Fund Balance</b>	<b>298,906.30</b>

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6311 MORRILL SD 11 SINKING**  
**December 31, 2020**

Account	December	Year-To-Date
185-00 DISBURSEMENTS		
305-14 LEVIED TAX 2014	-2,279.47	-67,468.71
305-15 LEVIED TAX 2015	0.00	5.97
305-16 LEVIED TAX 2016	0.00	0.76
305-17 LEVIED TAX 2017	0.00	1.51
305-18 LEVIED TAX 2018	5.18	13.44
305-19 LEVIED TAX 2019	126.42	157.41
305-20 LEVIED TAX 2020	2,255.36	65,703.33
306-14 RE & PP INTEREST 2014	14,965.98	14,965.98
306-15 RE & PP INTEREST 2015	0.00	0.22
306-16 RE & PP INTEREST 2016	0.00	0.46
306-17 RE & PP INTEREST 2017	0.00	0.67
306-18 RE & PP INTEREST 2018	1.74	4.34
306-19 RE & PP INTEREST 2019	25.42	30.18
344-01 HOMESTEAD EXEMPT LOSS	136.19	372.10
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	664.21
346-01 PRO-RATE MOTOR VEHICLE	0.00	395.29
346-02 CARLINE TAX	146.60	226.19
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	419.72
361-11 TAX RELIEF COMMISSION	0.00	-6.64
363-01 PROPERTY TAX COMMISSION	0.00	-3.95
	-175.16	-812.57
Month Total	15,208.26	14,669.91
Previous Fund Balance	2,279.47	2,817.82
<b>Current Fund Balance</b>	<b>17,487.73</b>	<b>17,487.73</b>

**Scotts Bluff**  
**MONTHLY COLLECTION REPORT**  
**Fund # 6811 MORRILL SD 11 HAZ/HANDI**  
**December 31, 2020**

Account	December	Year-To-Date
185-00 DISBURSEMENTS		
305-14 LEVIED TAX 2014	-1,975.54	-58,529.99
305-15 LEVIED TAX 2015	0.00	60.86
305-16 LEVIED TAX 2016	0.00	0.66
305-17 LEVIED TAX 2017	0.00	1.31
305-18 LEVIED TAX 2018	4.49	11.65
305-19 LEVIED TAX 2019	109.57	136.44
305-20 LEVIED TAX 2020	1,954.64	56,942.86
306-14 RE & PP INTEREST 2014	12,970.52	12,970.52
306-15 RE & PP INTEREST 2015	0.00	2.25
306-16 RE & PP INTEREST 2016	0.00	0.40
306-17 RE & PP INTEREST 2017	0.00	0.58
306-18 RE & PP INTEREST 2018	1.50	3.75
306-19 RE & PP INTEREST 2019	22.03	26.16
344-01 HOMESTEAD EXEMPT LOSS	118.04	322.44
344-10 LOCALLY ASSESSED TAX CREDIT	0.00	575.64
346-01 PRO-RATE MOTOR VEHICLE	0.00	342.57
346-02 CARLINE TAX	127.05	196.03
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	363.76
361-11 TAX RELIEF COMMISSION	0.00	-5.76
363-01 PROPERTY TAX COMMISSION	0.00	-3.43
	-151.81	-704.81
Month Total	13,180.49	12,713.89
Previous Fund Balance	1,975.54	2,442.14
<b>Current Fund Balance</b>	<b>15,156.03</b>	<b>15,156.03</b>



# Early Childhood Board Report

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January 18, 2021



# Enrollment

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We have 26 children in the Infant/Toddler Wing- the capacity for the staff we currently have is 32 children

We have 51 Preschool children in the building- the capacity for the staff we currently have is 54

Total number of students in the building is 77 at this time with our maximum licensed capacity being 89 children

# Student Teachers

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Sorcha is currently completing her 7 weeks of Early Childhood student teaching in her classroom. She is on track to graduate with her Bachelors in May of 2021

Becky Jo is currently completing her 9 weeks of student teaching in her classroom as well. She is on track to graduate with her Bachelors in May of 2021 as well.

# Continuing Education

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The staff of the Early Childhood Building will not be attending the virtual sessions of the Educational Conferences on February 15, 2021 like the rest of the Morrill Schools staff.

We will be meeting at the Early Childhood building and completing the last of 6 Pyramid Modules.

The Pyramid Model is a positive behavioral intervention and support framework that uses systems-thinking and implementation science to promote evidence-based practices. These models interactively teach staff how to use Positive Reinforcements with all children, in all situations.

**Board Report**  
**January 18, 2021**  
**Activities**

**Activities**

We are currently in the heart of the winter seasons. The basketball teams and wrestling team are having great seasons. We are grateful for all the coverage those teams are receiving in the local media. The winter conference tournaments will take place in the next couple of weeks. We are looking forward to some very competitive conference tournaments and meets.

**Covid**

Despite the Governor's change to 75% indoor capacity the NSAA decided to keep the indoor capacity to 50%. For our elementary gym that number is 443 our high school is 205. We have done away with pass lists and are using the clicker system. We have had three events so far using the clicker system and have yet to reach the 50% capacity. We are hopeful that the capacity number will be moved to the 75% in the very near future.

**Accomplishments**

Isaiah Guerue was selected to play in the Nebraska Shrine Bowl. As far as we know he is the first player in school history to be selected to this game. He will also sign his letter of intent to play football at Chadron State College on February 3<sup>rd</sup>.

**Platte Valley Bank**

I am currently working on having a floor dedication to Platte Valley Bank. I spoke with Mathew Harris and am excited to thank them for their generous yearly donation to our activities department.

**Facilities-**

We are in the early stages of checking into what our options are for the football field score board. It has reached a point that we need to look for a different option.

# HS Board of Education Report

Jan. 2021

1. The JH/HS finished their Winter Maps Tests
  1. Attached is a growth comparison between Fall 2020 to Winter 2021.
  2. The staff met and discussed the student growth. We also discussed how to utilize WIN time more effectively with student intervention. We are identifying students who need additional help in their core classes. Those students will be sent to a core teachers WIN time for that help twice a week. We hope to have our list of students and put the plan in action by the end of this month.
  3. We have also been discussing how to get better student effort on these tests in order to give us data that are more accurate.
2. The Winter Royalty Dance will be Jan. 30<sup>th</sup> from 8-11pm. Mask are going to be required at the dance. The crowning will be the day before, Jan. 29<sup>th</sup>, during halftime of the boys game.
3. We had 6 students sign up for the upcoming ACT Feb. 6<sup>th</sup>.
4. We have had 2 remote learners from the 1<sup>st</sup> semester return to school for face-to-face this semester.
5. The 1<sup>st</sup> semester Honor Roll is posted outside my office and the names have been sent to the paper.

Honor Roll = 3.0 or higher on a 4.0 scale

1. 7<sup>th</sup> grade = 13 honor roll - 35%
  2. 8<sup>th</sup> grade = 13 honor roll - 46%
  3. 9<sup>th</sup> grade = 13 honor roll - 39%
  4. 10<sup>th</sup> grade = 7 honor roll - 29%
  5. 11<sup>th</sup> grade = 11 honor roll - 41%
  6. 12<sup>th</sup> grade = 25 honor roll - 84%
6. 11 students have been invited to apply to NHS based on their grades.

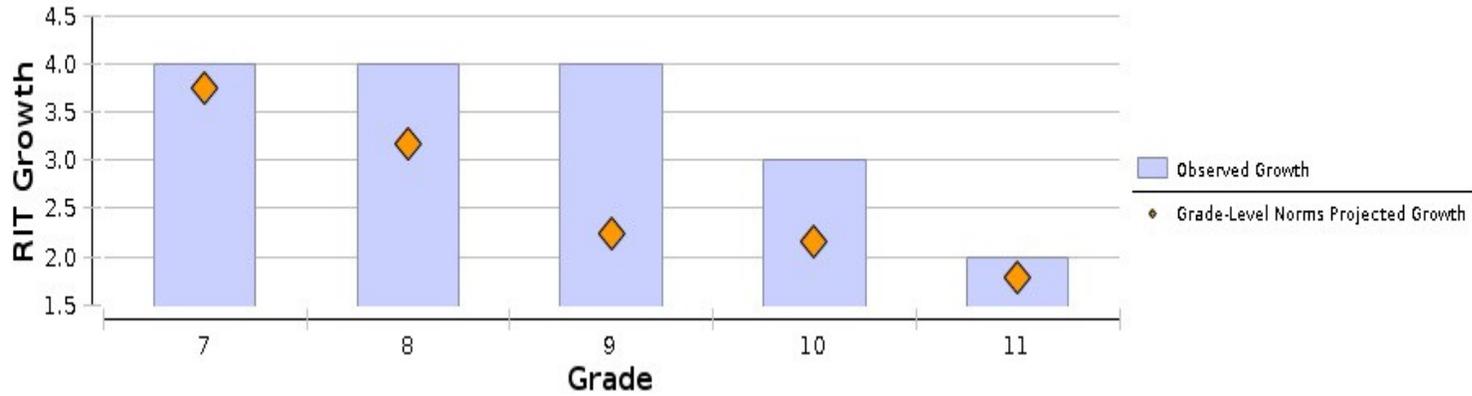
**MORRILL HIGH SCHOOL**

Math: Math K-12

**FALL 20 - WINTER 21**

Grade	(Winter 2021)	Growth Count†	Comparison Periods							
			Fall 2020		Winter 2021		Growth	Student Norms		
			Mean RIT	Percentile	Mean RIT	Percentile	Observed Growth	Count with Projection	Count Met Projection	Percent Met Projection
7		36	217.1	36	221.4	38	4	36	19	53
8		25	221.0	34	224.7	36	4	25	12	48
9		28	230.2	65	233.7	69	4	28	19	68
10		24	230.9	57	233.8	60	3	24	15	63
11		17	240.1	79	242.1	79	2	17	9	53

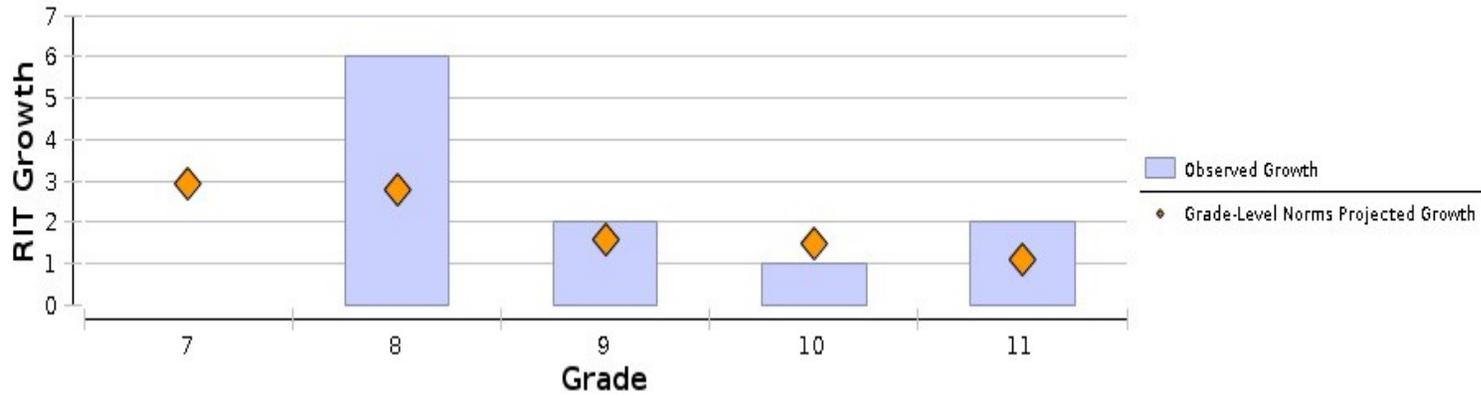
**Math: Math K-12**



## FALL 20 - WINTER 21

		Comparison Periods								
		Fall 2020		Winter 2021		Growth	Student Norms			
Grade	(Winter 2021)	Mean RIT	Percentile	Mean RIT	Percentile	Observed Growth	Count with Projection	Count Met Projection	Percent Met Projection	
	<b>Growth Count‡</b>									
7	34	212.6	41	212.7	27	0	34	11	32	
8	25	208.6	12	214.9	23	6	25	16	64	
9	28	221.1	59	223.0	60	2	28	17	61	
10	24	218.8	38	219.6	35	1	24	11	46	
11	17	222.5	45	224.2	48	2	17	10	59	

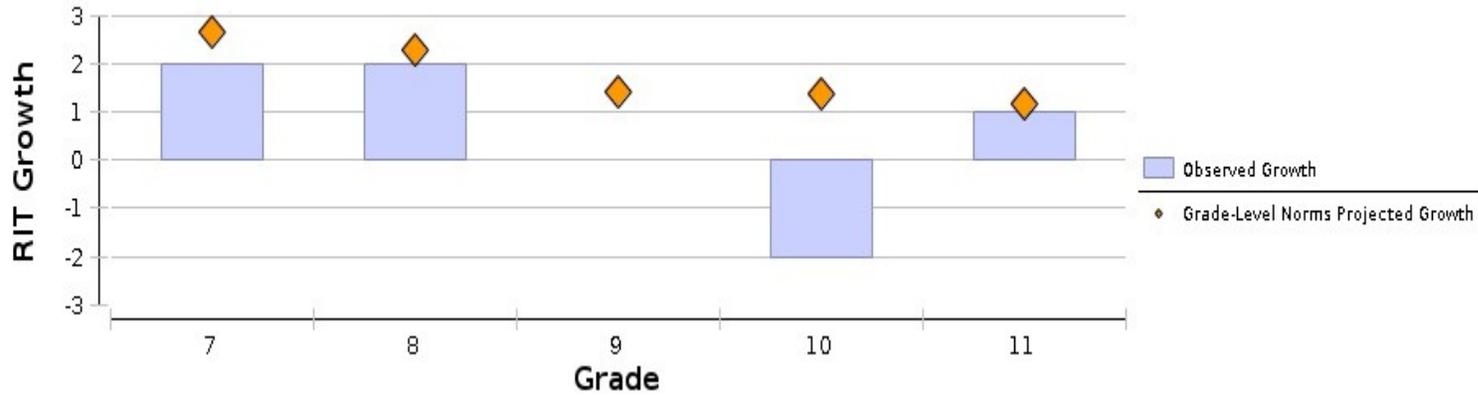
**Language Arts: Reading**



## FALL 20 - WINTER 21

Grade	(Winter 2021)	Growth Count†	Comparison Periods							
			Fall 2020		Winter 2021		Growth	Student Norms		
			Mean RIT	Percentile	Mean RIT	Percentile	Observed Growth	Count with Projection	Count Met Projection	Percent Met Projection
7		35	212.5	49	214.8	47	2	35	19	54
8		25	212.6	33	214.6	32	2	25	13	52
9		28	221.0	72	221.5	68	0	28	15	54
10		22	219.5	54	217.4	34	-2	22	6	27
11		17	223.9	69	224.6	66	1	17	7	41

**Language Arts: Language Usage**



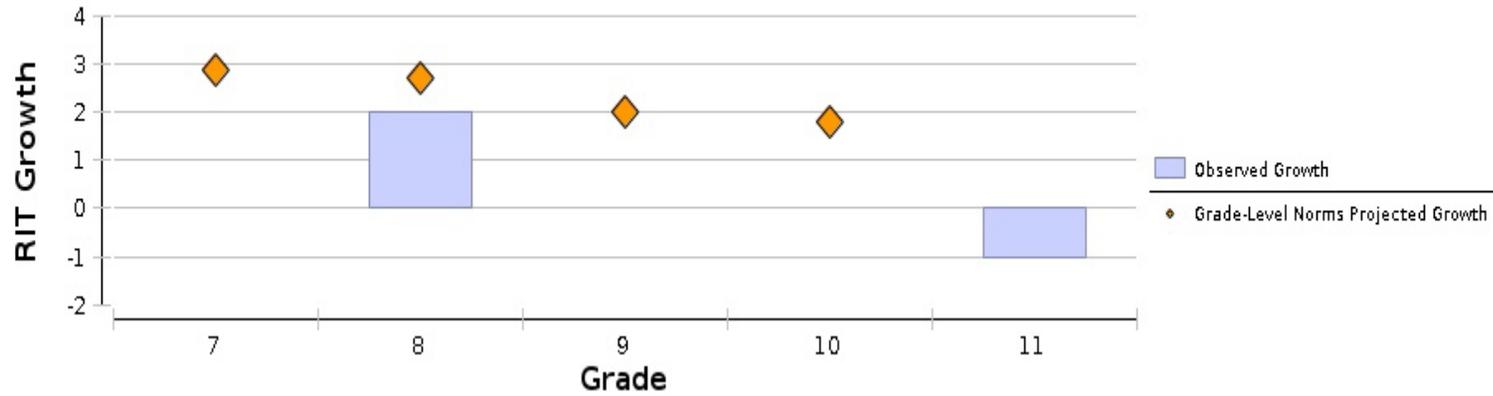
**MORRILL HIGH SCHOOL**

Science: Science K-12

**FALL 20 - WINTER 21**

		Comparison Periods								
		Fall 2020		Winter 2021		Growth	Student Norms			
Grade	(Winter 2021)	Mean RIT	Percentile	Mean RIT	Percentile	Observed Growth	Count with Projection	Count Met Projection	Percent Met Projection	
7	35	210.9	76	211.2	61	0	35	13	37	
8	25	212.8	69	215.2	67	2	25	12	48	
9	28	218.8	86	218.8	78	0	28	11	39	
10	23	217.3	72	217.6	64	0	23	12	52	
11	18	221.6		220.4		-1	0			

Science: Science K-12



# January 2021 Board Report

## Keri Homan

### Elementary Principal

#### Testing, Data, and Interventions~

- ✿ Benchmark data was completed before Christmas Break.
- ✿ The data was used to reestablish intervention groups.
- ✿ We used the data to review IRPs and update them accordingly. Parents have been notified if students still qualified, or recently qualified. This week, staff is finalizing the new IRP's.
- ✿ We will have our grade level meetings again next week. We meet to discuss data and other important issues every 2 weeks.
- ✿ The NSCAS window will open March 22. The tests are about 35 questions each and are expected to take approximately 60 minutes. This seems to be much more reasonable. However, it is unclear what kind of information we will even get out of the testing this year.

#### Curriculum Fellowship~

- ✿ Lauren Armstrong and I will have a meeting January 19, 2021. We will follow up with staff on Feb. 1, during the JH basketball tournament.

#### Other News~

- ✿ Whitney Peachey and I will attend a Zoom Conference on information for 21<sup>st</sup> Century Learning Programs on the possibility of a grant for an after school program. We will form a committee to help with the work after this initial meeting.
- ✿ Wednesday, Jan. 20, is I Love Public Schools Day.
- ✿ Tessa Bruner from ESU #13 (MTSS) will be visiting Keri on Friday, Jan. 22. We are going to brainstorm some ways her program can help our school and we can utilize her.
- ✿ I am starting on 2<sup>nd</sup> semester evaluations this week.
- ✿ Staff have been completing the online courses for SafeSchool Training. Sierra has been setting those up.
- ✿ The FFA students will be coming over to read a story to our Kindergarten through 2<sup>nd</sup> grade students. They are also planning Ag Day.
- ✿ Feb. 1, the Elementary School will not have classes. We will work on curriculum, assessment, and other items that need attention.
- ✿ Feb. 2 will be our 100<sup>th</sup> day of school (1<sup>st</sup>-6<sup>th</sup>)

- 🐾 Feb. 15- President's Day. Staff will participate in the ESU #13 in-service.
- 🐾 We have had fewer people out with Covid, but we still have a hard time finding subs for maternity leave, jury duty.
  - We are fortunate to have Sarah Hessler right now, to cover Holly Marker's class for the time being.
  - The staff has all pulled together many times to make sure classes and duties are covered. I really appreciate everyone's help.

## Behavior Interventions~

- 🐾 Here is a slideshow with behavior data from the 2<sup>nd</sup> qtr. Staff has looked at it and strategized on ways to decrease behaviors.  
[https://docs.google.com/presentation/d/1w-7f8TzDloHoxHdcISDq4\\_k5UbB9x6ncqAhRMcSSrv8/edit?usp=sharing](https://docs.google.com/presentation/d/1w-7f8TzDloHoxHdcISDq4_k5UbB9x6ncqAhRMcSSrv8/edit?usp=sharing)
- 🐾 We are working with ESU #13 on several students that need more than we are currently able to provide on our own.
- 🐾 January 28, we will have a behavior celebration for students not written up during the 2<sup>nd</sup> qtr.
- 🐾 Jessica Martin will be going on Maternity Leave toward the end of the year. She is a big part of our behavior team and support for students so we will be looking at how to best fill those needs while she is gone.

## Student Counts~

<b>Kindergarten Haag, Lauren (13)</b>	<b>1st Mihevc, Jessica (15)</b>
<b>Kindergarten Martin, Jamie (13)</b>	<b>1st Muir, Kaeleigh (13)</b>
<b>2nd Croft, Erica (12)</b>	<b>3rd Lofink, Whitne (9)</b>
<b>2nd Walker, Sarah (13)</b>	<b>3rd Soto, Luanna (9)</b>
<b>4th Armstrong, Lauren (12)</b>	<b>5th Lackey, DeLinda (15)</b>
<b>4th Peachey, Whitney (10)</b>	<b>5th Marker, Holly (11)</b>
<b>6th Britsch, Walker (14)</b>	
<b>6th Hoff, Robin (11)</b>	
As of 1-5-2021	
Total Students: 170	

