

Board of Education Regular Meeting
Monday, February 15, 2021 6:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

I.1. Pledge to the Flag

I.2. Roll Call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

II.1. Approval of Agenda for February 15, 2021

II.2. Approval of minutes of January 18 & February 4, 2021

II.3. Business Manager's and Financial Reports

II.4. Approval to Pay Claims and file financial reports

II.4.a. Working Monthly Budget

II.4.b. Monthly Budget of Receipts

II.4.c. Activity Accounts

II.4.d. County Treasurers' Reports

III. REPORTS

III.1. Curriculum/Amer.Civics: Lisa Kaufman (chairman), Shaun Hess, Art Frerichs

III.2. Facilities/Transportation: Art Steiner (Chairman), Shaun Hess, Bill Watson

III.3. Finance/Negotiations: Dave Sherrod (Chairman), Bill Watson, Art Frerichs

III.4. Safety Committee: Art Frerichs (Chairman), Art Steiner

III.5. Morrill School's Foundation: Bill Watson (Chairman), Lisa Kaufman, Art Frerichs

III.6. Student Council Report

III.7. Early Childhood Director's Report

III.8. Activity Director's Report

III.9. Secondary Principal's Report

III.10. Elementary Principal's Report

III.11. Superintendent's Report

III.12. RECOGNITION OF VISITORS

IV. PUBLIC HEARINGS

IV.1.

1. Student Fee Policy
2. Parental Involvement in Educational Practices Policy
3. Internet Safety Policy

IV.2.

IV.3.

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Student Fee Policy, Parental Involvement Policy and the Internet Safety Policy and to consider amendments relative thereto. The policies are available at the school office during regular business hours.

- V. **RECOGNITION OF VISITORS** This section of the agenda is set aside as a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session.

VI. OLD BUSINESS

VI.1.

4. Report on and take any action necessary in response to COVID-19

VI.2.

VI.3.

5. Report on and take any action necessary for Agriculture Education Property (615 E. Hamilton)

VI.4.

VI.5.

6. Authorize transfer made from Depreciation to Lunch Fund on 1/25/2021 of \$14,000

VI.6.

VI.7.

7. Consider/possibly act to extend the FFCRA provisions (tabled on January 18, 2021)

VI.8.

VII. NEW BUSINESS

VII.1.

8. Consider/accept any staff resignations

VII.2.

VII.3.

9. Consider/possibly approve contract for Jaylen Beam for the 2021-2022 school year + extended contract

VII.4.

VII.5.

10. Consider/possibly approve 2021-2022 Calendar

VII.6.

VII.7.

11. Consider/possibly approve 502.02 Option Enrollment Policy and 2021-2022 Capacity Resolution

VII.8.

VII.9. Have board members complete the Policy Form 0202.02E1 Conflict of Interest

VII.10.

12. Presentation for consideration on new indoor (1) and outdoor (1) scoreboards

VII.11.

VII.12.

13. Report on and consideration of HVAC bids and solutions funded by
ESSERS II

VII.13.

VII.14.

14. Consider/possibly approve hourly wage increase from Kyla Bruggeman

VII.15.

VIII. Next Regular Meeting Date

VIII.1. Regular Meeting **March 15, 2021 at 6:30 pm**

IX. ADJOURNMENT

IX.1. Except for an emergency, this agenda shall not be altered later than twenty-four hours before scheduled commencement of the meeting. The Board will attempt to adhere to the sequence of the published agenda, but reserves the right to adjust the order of items if necessary and may elect to take action on any of the items listed. The agenda is kept continuously current and can be viewed in the district office.
Executive Session {84-1410}: These are the reasons for an executive session: strategy sessions for collective bargaining, real estate purchases, pending litigation, deployment of security personnel or devices, investigative proceedings regarding allegations of criminal misconduct and evaluation of the job performance of a personnel when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public body. The motion must state the specific reason listed above and include the phrase "and will be limited to the discussion of _____." **Posted by 10 am**

2/12/2021

"Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world."

2021 Board of Education: David Sherrod(President), Bill Watson(Vice President), Art Steiner(Treasurer), Lisa Kaufman(Secretary), Shaun Hess(member), Art Frerichs(member), Ilycia Guerue(Student Representative)

BOARD OF EDUCATION – REGULAR MEETING

508 Jefferson Ave, District Office Board Room

February 15, 2021 @ 6:30 p.m.

FACE MASKS REQUIRED

Also available to watch by Facebook Livestream on the Morrill High School Facebook page

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for February 15, 2021
2. Approval of minutes of January 18 & February 4, 2021
3. Claims Payable
4. Business Manager's and Financial Reports
 - a) Working Monthly Budget
 - b) Monthly Budget of Receipts
 - c) Activity Accounts
 - d) County Treasurer's Report

III. REPORTS

1. Curriculum/American Civics: Kaufman, Hess, Frerichs
2. Facilities/Transportation: Steiner, Hess, Watson
3. Finance/Negotiations: Sherrod, Watson, Frerichs
4. Safety Committee: Frerichs, Steiner
5. Morrill School's Foundation: Watson, Kaufman, Frerichs
6. Student Council Report: Guerue
7. Early Childhood Director's Report
8. Activity Director's Report
9. Secondary Principal's Report
10. Elementary Principal's Report
11. Superintendent's Report

IV. PUBLIC HEARINGS

1. Student Fee Policy
2. Parental Involvement in Educational Practices Policy
3. Internet Safety Policy

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed Student Fee Policy, Parental Involvement Policy and the Internet Safety Policy and to consider amendments relative thereto. The policies are available at the school office during regular business hours.

V. RECOGNITION OF VISITORS This section of the agenda is set aside as a public comment period. Individuals attending the meeting shall be invited to make comments during the "Recognition of Visitors" item allowed on the agenda. Time for each speaker should not exceed 5 minutes. If your concern pertains to a staff member, please follow the chain of command: staff should have already been consulted and, if that was not satisfactory, administration should have been consulted. We cannot entertain a conversation about a staff member in public session.

VI. OLD BUSINESS

1. Report on and take any action necessary in response to COVID-19
2. Report on and take any action necessary for Agriculture Education Property (615 E. Hamilton)
3. Authorize transfer made from Depreciation to Lunch Fund on 1/25/2021 of \$14,000
4. Consider/possibly act to extend the FFCRA provisions (tabled on January 18, 2021)

VII. NEW BUSINESS

1. Consider/accept any staff resignations
2. Consider/possibly approve contract for Jaylen Beam for the 2021-2022 school year + extended contract
3. Consider/possibly approve 2021-2022 Calendar (K-12)
4. Consider/possibly approve 502.02 Option Enrollment Policy and 2021-2022 Capacity Resolution
5. Have board members complete the Policy Form 0202.02E1 Conflict of Interest
6. Presentation for consideration on new indoor (1) and outdoor (1) scoreboards
7. Report on and consideration of HVAC bids and solutions funded by ESSERS II
8. Consider/possibly approve hourly wage increase from Kyla Bruggeman

VIII. NEXT MEETING

Regular Meeting **March 15, 2021 at 6:30 pm**

IX. ADJOURNMENT

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Posted by 10 am 2/12/2021

Board of Education Regular Meeting

January 18, 2021 6:30 PM

District Office
508 Jefferson Ave.
Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Mr. Dick Burford: Present
Jim Hessler: Present
Lisa Kaufman: Present
Dave Sherrod: Present
Art Steiner: Present
Billy Watson: Present

I. CALL TO ORDER FOR REGULAR MEETING

Called meeting to order at 6:33 pm

I.1. Pledge to the Flag

I.2. Roll Call

All board members were present.

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

No one stated recording the meeting.

II. CONSIDER CONSENT AGENDA

Approval for Consent Agenda.

Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Mr. Dick Burford: Yea, Jim Hessler: Yea, Lisa Kaufman: Yea, Dave Sherrod: Yea, Art Steiner:
Yea, Billy Watson: Yea
Yea: 6, Nay: 0

II.1. Approval of Agenda for January 18, 2021

II.2. Approval of minutes of December 21, 2020

II.3. Business Manager's and Financial Reports

II.4. Approval to Pay Claims and file financial reports

II.4.a. Working Monthly Budget

II.4.b. Monthly Budget of Receipts

II.4.c. Activity Accounts

II.4.d. County Treasurers' Reports

III. **BOARD & DISTRICT ORGANIZATION**

III.1.

1. Swear in newly elected board members Shaun Hess & Art Frerichs

Shaun Hess and Art Frerichs were sworn in as new board members. (Art Frerichs was attending the meeting via Zoom).

III.2.

1. Recognition of outgoing board members Jim Hessler & Dick Burford

Joe Sherwood and the school board thanked Dick and Jim for their years of service. We will honor them at the future Staff Appreciation Dinner. Dick and Jim left the meeting.

III.3.

1. Mr. Sherwood officiate over election of BOE President

Art Steiner motioned to nominate Dave Sherrod as BOE President. Bill Watson motioned to cease nominations. Art Steiner Seconded the motion to cease nominations.

Dave Sherrod elected BOE President.

Passed with a motion by Billy Watson and a second by Art Steiner.

Yea: 6, Nay: 0

III.4.

1. Elected President officiate over election of BOE:

- a. Vice President
- b. Secretary
- c. Treasurer

Dave Sherrod nominated Bill Watson as Vice President.

Passed with a motion to cease nominations and elect Bill Watson by Lisa Kaufman and a second by Shaun Hess.

Yea: 6, Nay: 0

Bill Watson nominated Art Steiner as Secretary.

Passed with a motion to cease nominations and elect Art Steiner by Billy Watson and a second by Lisa Kaufman.

Yea: 6, Nay: 0

Bill Watson motioned to nominate Lisa Kaufman as Treasurer.

Passed with a motion to cease nominations and elect Lisa Kaufman by Billy Watson and a second by Art Steiner.

Yea: 6, Nay: 0

III.5.

1. Elected President make Committee Appointments:

Dave Sherrod appointed the following board members:

- a. Curriculum/ American Civics- Lisa Kaufman (chair), Shaun Hess, Art Frerichs
- b. Facilities/Transportation- Art Steiner (chair), Shaun Hess, Bill Watson
- c. Finance/Negotiations- Dave Sherrod (chair), Bill Watson, Art Frerichs
- d. Safety- Art Frerichs (chair), Art Steiner
- e. School Foundation Bill Watson (chair), Lisa Kaufman, Art Frerichs

III.6.

1. Conduct Annual Business:

- a. Consider/possibly approve Platte Valley Bank as the MPS district's official repository

Motion to approve Platte Valley Bank as the MPS district's official repository. Passed with a motion by Art Steiner and a second by Lisa Kaufman.

Yea: 6, Nay: 0

- b. Consider/possibly approve the VOICE as the MPS district's publication of record

Motion to approve the VOICE as the MPS district's publication of record. Passed with a motion by Billy Watson and a second by Shaun Hess.

Yea: 6, Nay: 0

IV. REPORTS

IV.1. Curriculum/Amer.Civics: Kaufman, Steiner, Burford

IV.2. Facilities/Transportation: Sherrod (Chairman), Watson, Steiner

IV.3. Finance/Negotiations: Hessler, Sherrod, Watson

IV.4. Safety Committee: Steiner, Kaufman

IV.5. Morrill School's Foundation: Watson, Kaufman

IV.6. Student Council Report

Ilycia Guerue reported the Student Council is preparing fundraisers for Valentine's Day. The mentoring program has also been busy tutoring and helping students.

IV.7. Early Childhood Director's Report

IV.8. Activity Director's Report

IV.9. Secondary Principal's Report

IV.10. Elementary Principal's Report

IV.11. Superintendent's Report

V. OLD BUSINESS

V.1.

1. Report on and take any action necessary in response to COVID-19

V.2.

1. Report on and take any action necessary for Agriculture Education Property (611 E. Hamilton)

VI. NEW BUSINESS

VI.1.

1. Review/possibly modify the 2020 Annual Report – the superintendent will add a page about Early Childhood Education.

VI.2.

1. Consider Early Childhood Calendar Issues

No action taken.

Motion to enter Executive Sessions for Items VII. 2-5. These items were issues related to negotiations and / or protecting the reputations of individuals.

Passed with a motion by Lisa Kaufman and a second by Billy Watson.

Yea: 6, Nay: 0

Motion to come out of executive session at 9:43 pm

Passed with a motion by Billy Watson and a second by Lisa Kaufman.

Yea: 6, Nay: 0

VI.3.

1. Consider/possibly approve Business Manager's proposal to extend the FFCRA provisions

Motioned to table. Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

VI.4.

1. Consider/possibly approve authorizing a Temporary Early Retirement Incentive Program for 2020-2021

Motion to approve a Temporary Early Retirement Incentive Program for 2020-2021 modified as presented. Passed with a motion by Lisa Kaufman and a second by Art Steiner.

Yea: 6, Nay: 0

VI.5.

1. Consider/possibly approve reduction in force from two music positions to one and eliminate the English Language Learners position beginning 2021-2022

Motion to approve reduction in force from two music positions to one and eliminate the English Language Learners position beginning the 2021-2022 school year.

Passed with a motion by Art Steiner and a second by Shaun Hess.

Yea: 6, Nay: 0

VII. Next Regular Meeting Date

VII.1. Regular Meeting **February 15, 2021 at 6:30 pm**

VIII. ADJOURNMENT

Meeting was adjourned at 9:48 pm

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Checking Account ID 1 Fund Number 01 GENERAL FUND Amazon Capital Services 487.64
AS CENTRAL SERVICES -- ST OF NEBRASKA 232.49 Black Hills Energy 3,403.18 Bluffs
Facility Solutions Sanitary Supplies 1,703.16 CASH-WA DISTRIBUTING 599.37
CENTURYLINK (ELEM) 210.50 CENTURYLINK (JR&SR HIGH) 629.48 CONNECTING
POINT 520.00 Eastern Wyoming College 2,155.00 EDUCATIONAL SERVICE UNIT #13
19,918.02 ERH Technology Solutions 5,130.00 ESU No 6 30.00 GREATAMERICA
FINANCIAL SVCS. 800.00 IDEAL LINEN SUPPLY 460.75 INLAND TRUCK PARTS &
SERVICE 1,208.78 MASTER CARD 1,169.99 Maynard M. Wells 61.09 Menards 87.86
MOBIUS COMMUNICATIONS COMPANY 46.65 MORRILL HARDWARE & BUILDING
SUPPLIES 526.62 MORRILL SUPPLY 934.80 NEBRASKA ASSOCIATION OF SCHOOL
BOARDS 100.00 NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR 90.00 ONE
SOURCE - THE BACKGROUND CHECK COMPAN 25.50 PAPER101 323.50 PLATTE
VALLEY BANK VISA 448.58 PROTEX CENTRAL 517.00 Rocky Mountain Air Solutions
106.50 VILLAGE OF MORRILL 11,767.76 Voice News 235.23 WESTCO COOPERATIVE
COMPANY 2,687.59 WESTERN NEBRASKA COMMUNITY COLLEGE 273.00 WEX
BANK 1,278.07 WPCI - INCORP. 395.80 Fund Number 01 58,563.91

Board of Education Special Meeting

February 4, 2021 5:00 PM

District Office
508 Jefferson Ave.
Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

Art Frerichs: Present
Shaun Hess: Present
Lisa Kaufman: Present
Dave Sherrod: Present
Art Steiner: Present
Billy Watson: Present

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording

Dave Sherrod called the meeting to order at 5:00 p.m.

II. CONSIDER CONSENT AGENDA

1. Approval of Agenda for February 4, 2021
2. Claims Payable
3. Financial Report on Special Building Fund

Motion to Consent Agenda including the bill to S & S Plumbing in the amount of \$557.34.

Passed with a motion by Art Steiner and a second by Shaun Hess.

Art Frerichs: Yea, Shaun Hess: Yea, Lisa Kaufman: Yea, Dave Sherrod: Yea, Art Steiner: Yea,
Billy Watson: Yea

Yea: 6, Nay: 0

III. BUSINESS

IV.

1. Consider/possibly approve architect services bid from Joseph R. Hewgley Associates for drawings and construction oversight

An Architect from Omaha considered volunteering his services, but backed out because of the distance across the state. Kelly Strey contacted three architects who gave verbal estimates of \$60,000, \$40,000 and Joseph Hewgley and Associates (North Platte) with a bid of \$24,500.00. Oversight services are included in the bid except his travel will be reimbursable.

V.

1. Consider/possibly authorize expenditures for the survey and architect services to be paid from the Special Building Fund

Motion to approve Hewgley and Associates bid Passed with a motion by Art Steiner and a second by Billy Watson.

Art Frerichs: Yea, Shaun Hess: Yea, Lisa Kaufman: Yea, Dave Sherrod: Yea, Art Steiner: Yea, Billy Watson: Yea

Yea: 6, Nay: 0

Motion to approve the invoice for Accustar. Passed with a motion by Art Frerichs and a second by Lisa Kaufman.

Art Frerichs: Yea, Shaun Hess: Yea, Lisa Kaufman: Yea, Dave Sherrod: Yea, Art Steiner: Yea, Billy Watson: Yea

Yea: 6, Nay: 0

VI. NEXT MEETING

Regular Meeting February 15, 2021 at 6:30 pm

VII. ADJOURNMENT

Meeting adjourned at 5:21 p.m.

Monthly Finance Report to the Board
February 2021

Reconciled Balances as of January 31, 2020			
		2019-20	2020-21
General	\$	187,920.29	\$ 127,177.27
Cafeteria	\$	15,352.10	\$ 661.81
Depreciation	\$	151,701.20	\$ 276,226.81
Activity	\$	68,926.05	\$ 73,124.42
QCPUF	\$	106,870.51	\$ 171,602.35
Spec Building	\$	78,637.04	\$ 87,619.70
Empl Benefit	\$	10,906.40	\$ 13,656.06
FUNDS TOTAL	\$	620,313.59	\$ 750,068.42

February GF Expenditures			
		2019-20	2020-21
GF Bills Payable	\$	83,966.12	\$ 58,884.44
GF Payroll	\$	424,853.07	\$ 456,038.15
	\$	508,819.19	\$ 514,922.59
February Revenue			
Beginning Cash	\$		127,177.27
State Aid	\$		156,828.00
Sped State Payment	\$		30,404.00
Sioux County	\$		99,956.84
Scottsbluff County	\$		280,330.43
State Apportionment	\$		46,394.45
Early Childhood Revenue	\$		14,033.25
Total Month Available	\$		755,124.24

Three Year Comparison				
GF Revenue				
		2018-19	2019-20	2020-21
September	\$	1,223,972.86	\$ 1,194,605.16	\$ 1,209,297.80
October	\$	327,324.90	\$ 369,165.37	\$ 500,826.00
November	\$	231,912.72	\$ 242,129.60	\$ 249,382.16
December	\$	235,002.02	\$ 235,045.35	\$ 352,088.82
January	\$	545,523.45	\$ 615,206.37	\$ 632,687.15
February	\$	467,198.49	\$ 585,057.53	
March	\$	385,922.83	\$ 432,793.44	
April	\$	449,727.66	\$ 481,455.09	
May	\$	1,612,962.65	\$ 1,462,654.73	
June	\$	405,543.28	\$ 407,993.42	
July	\$	59,243.77	\$ 155,709.36	
August	\$	66,441.33	\$ 78,397.20	
Running Total	\$	5,885,090.86	\$ 6,260,212.62	\$ 2,944,281.93
Total Revenue	\$	6,010,775.96	\$ 6,260,212.62	

February Cafeteria Expenditures			
		2019-20	2020-21
CF Bills Payable	\$	5,465.65	\$ 11,659.17
CF Payroll	\$	9,634.12	\$ 11,733.97
	\$	15,099.77	\$ 23,393.14
December Revenue			
Beginning Cash	\$		661.81
Parent Payments	\$		79.39
2/12/2021 SFSP December Lunch Claim	\$		28,119.09
? SFSP January Claim	\$		29,513.65
	\$		-
	\$		58,373.94

Three Year Comparison				
GF Expenditures				
		2018-19	2019-20	2020-21
September	\$	569,242.35	\$ 669,050.35	\$ 730,095.45
October	\$	503,878.30	\$ 551,904.96	\$ 574,712.87
November	\$	486,224.06	\$ 522,609.86	\$ 540,101.36
December	\$	468,530.03	\$ 503,391.79	\$ 522,530.22
January	\$	518,419.64	\$ 495,847.13	\$ 509,049.06
February	\$	448,139.22	\$ 504,797.44	\$ 514,922.59
March	\$	451,373.49	\$ 488,284.31	
April	\$	449,958.15	\$ 502,735.07	
May	\$	448,859.45	\$ 474,654.64	
June	\$	461,582.68	\$ 468,018.61	
July	\$	417,680.03	\$ 510,552.99	
August	\$	407,683.54	\$ 777,646.19	
Running Total	\$	5,631,570.94	\$ 6,469,493.34	\$ 3,391,411.55
Total Expenditur	\$	5,631,570.94	\$ 6,469,493.34	\$ 7,304,118.21
% of Budget Sper		51%	46%	46%
Annual Budget	\$	5,868,345.00	\$ 7,013,255.98	\$ 7,304,118.21
% of Budget Spen		89%	92%	46%

2017-18 Early Childhood TOTALS			
Total Revenue	\$273,749.10	Total Expenditures	\$263,280.87
2018-19 Early Childhood TOTALS			
Total Revenue	\$542,140.90	Total Expenditures	\$ 296,117.66
2019-20 Early Childhood Totals			
Total Revenue	\$661,335.13	Total Expenditures	\$ 426,767.16

Early Childhood Revenue Running Total	\$	-
Headstart payment	\$	25,027.39
Preschool Parent Payments	\$	15,208.67
Total Preschool	\$	40,236.06
	\$	-
DayCare DHHS Subsidy	\$	8,649.38
DayCare Parent Payments	\$	16,290.08
Total Pride Cub Care	\$	24,939.46
Total Early Childhood Revenue	\$	65,175.52
20-21 TEEOSA FUNDING		\$ 556,000.00
Running Total Revenue for 20-21		\$ 621,175.52
Running total Expenditures so far 20-21		\$ 320,206.43

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 41139 Check Type: Check Check Date: 02/03/2021 Vendor: SSPLUB S & S PLUMBING LLC Check Total: 557.34					
23270	02/03/2021		Testing Pumps on Ag Complex Property	01 2620 340 2 001	557.34
Check Number: 41140 Check Type: Check Check Date: 02/11/2021 Vendor: ACTICOMM ACTION COMMUNICATIONS Check Total: 2,037.41					
53404	12/18/2020		Radios	01 2660 490 0 000	1,146.02
53543	12/16/2020		radios	01 2660 490 0 000	248.00
53544	01/05/2021		Radios	01 2660 490 0 000	198.82
53545	12/29/2020		Radios	01 2660 490 0 000	208.35
53546	12/24/2020		Radios	01 2660 490 0 000	145.00
53547	01/05/2021		Radios	01 2660 490 0 000	91.22
Check Number: 41141 Check Type: Check Check Date: 02/11/2021 Vendor: AMAZON Amazon Capital Services Check Total: 1,887.87					
20210210	02/10/2021		Report Card Envelope and Sticky Notes fo	01 1100 610 1 003	78.47
20210210	02/10/2021		Stamp Signature	01 1100 610 1 003	11.99
20210210	02/10/2021		Smelly Markers	01 1100 610 1 003	12.99
20210210	02/10/2021		Glue for First Grade	01 1100 610 1 003	11.20
20210210	02/10/2021		Replacement Toner for Art Room	01 1100 610 2 001	39.59
20210210	02/10/2021		Music for Band	01 1100 610 2 001	28.93
20210210	02/10/2021		Mount for Sides Interactive Board	01 1100 735 0 000	19.99
20210210	02/10/2021		Hand washing Timers (10)	01 1190 610 3 005	140.00
20210210	02/10/2021		Child Locks & Stickers for PREK	01 1190 610 3 005	49.96
20210210	02/10/2021		Forks For Prek	01 1190 610 3 005	23.98
20210210	02/10/2021		Colander for PREK	01 1190 610 3 005	17.50
20210210	02/10/2021		Timers for bathroom sinks and Big Timer	01 1190 610 3 005	141.18
20210210	02/10/2021		Library Books for HS	01 2220 610 2 001	196.93
20210210	02/10/2021		Battery for PREK Victory Sprayer	01 2610 610 3 005	189.00
20210210	02/10/2021		Elem Back Pack Sprayer for Elem Custodia	01 2620 733 1 003	161.59
20210210	02/10/2021		Bottle Filling Station for HS	01 2620 733 2 001	764.57
Check Number: 41142 Check Type: Check Check Date: 02/11/2021 Vendor: ASCENTRAL AS CENTRAL SERVICES -- ST OFNEBRASKA Check Total: 232.49					
1246707-0003	02/10/2021		Distance Teledcommunications	01 1100 382 0 000	232.49
Check Number: 41143 Check Type: Check Check Date: 02/11/2021 Vendor: BLACKHILLS Black Hills Energy Check Total: 3,730.83					
4915226993-0017	01/25/2021		PREK Gas Charges	01 2610 621 3 005	401.73
5029295697-0016	02/22/2021		Elem Speed Heat	01 1200 610 1 003	94.37
5029295697-0016	02/22/2021		Heat Elementary (410 Madison)	01 2610 621 1 003	1,792.95
5029295697-0016	02/22/2021		Heat HS(M#SG578003 400 E Hamilton)	01 2610 621 2 001	511.64

Detail Check Register

Checking Account: 1

General Fund Checks

5029295697-0016	02/22/2021		Sped Heat HS	01 2610 621 2 001	26.93
5029295697-0016	02/22/2021		East Side(M#BHE426274-400 E Hamilton)	01 2610 621 2 001	468.82
5029295697-0016	02/22/2021		HS Athletic Fac(M#sg583858 & SGN590009)	01 2610 621 2 001	434.39
Check Number: 41144	Check Type: Check	Check Date: 02/11/2021	Vendor: BLUFSANI	Bluffs Facility Solutions	Check Total: 270.12
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
421347-1	01/05/2021		Elem custo Supplies	01 2610 610 1 003	8.25
421844	01/06/2021		Elem Cust Supplies	01 2610 610 1 003	31.95
421846	01/06/2021		HS Custodial Supplies	01 2610 610 2 001	31.95
422395	01/01/2021		Preschool Custodial Supplies	01 2610 610 3 005	197.97
Check Number: 41145	Check Type: Check	Check Date: 02/11/2021	Vendor: CASHWA	CASH-WA DISTRIBUTING	Check Total: 629.79
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
12756259	01/06/2021		Special Functions (Food Orders)	01 1100 610 1 003	198.68
12770389	01/18/2021		Elem Snack	01 1100 610 1 003	431.11
Check Number: 41146	Check Type: Check	Check Date: 02/11/2021	Vendor: CENTELEM	CENTURYLINK (ELEM)	Check Total: 210.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
314230519-0086	02/06/2021		Elem Pone Charges	01 2510 610 0 000	210.50
Check Number: 41147	Check Type: Check	Check Date: 02/11/2021	Vendor: CENTHIGH	CENTURYLINK (JR&SR HIGH)	Check Total: 629.48
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
314117981-0022	02/06/2021		HS Phone Charges	01 2510 610 0 000	629.48
Check Number: 41148	Check Type: Check	Check Date: 02/11/2021	Vendor: CHADRON	CHADRON STATE COLLEGE	Check Total: 90.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20210125	01/25/2021		High Plains Auditions& Regis	01 2190 890 0 000	90.00
Check Number: 41149	Check Type: Check	Check Date: 02/11/2021	Vendor: CLOSEDSYST	Closed System Labs Inc.	Check Total: 680.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20210202	02/02/2021		Water Test at the Elem	01 2620 610 1 003	680.00
Check Number: 41150	Check Type: Check	Check Date: 02/11/2021	Vendor: CONNPOIN	CONNECTING POINT	Check Total: 520.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
10040	02/10/2021		Copier Lease Monthly Fee	01 1100 443 0 000	520.00
Check Number: 41151	Check Type: Check	Check Date: 02/11/2021	Vendor: CROSSROADS	Crossroads Music	Check Total: 250.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
54241	01/01/2021		Wireless Microphone Rental	01 1100 610 2 001	250.00
Check Number: 41152	Check Type: Check	Check Date: 02/11/2021	Vendor: DICKBLIC	DICK BLICK	Check Total: 40.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5551551	01/20/2021		Art Supplies for HS	01 1100 610 2 001	40.32
Check Number: 41153	Check Type: Check	Check Date: 02/11/2021	Vendor: DOLLGENE	DOLLAR GENERAL REGIONS 410526	Check Total: 21.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>

Detail Check Register

Checking Account: 1		General Fund Checks				
20210210	02/10/2021		HS Supplies	01 1100 610 2 001	21.95	
Check Number: 41154	Check Type: Check	Check Date: 02/11/2021	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total:	18,021.22
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20210211	02/11/2021		Distance Learning/Virtual Academy	01 1100 382 0 000	1,705.33	
20210211	02/11/2021		MIPS	01 1100 610 1 003	70.00	
20210211	02/11/2021		Sped Inservice	01 1200 580 1 003	84.00	
20210211	02/11/2021		Contracted Supervision of ESU Programs	01 1200 591 0 000	532.13	
20210211	02/11/2021		Elem Contracted Services	01 1200 591 1 003	8,159.27	
20210211	02/11/2021		Sec Sped Contracted Services	01 1200 591 2 001	1,145.57	
20210211	02/11/2021		3-5 Contracted Services	01 1291 591 3 005	4,739.39	
20210211	02/11/2021		0-2 Contracted Services	01 1292 591 3 005	1,285.53	
20210211	02/11/2021		Therapeutic Behavior/Mental Health	01 2120 890 0 000	300.00	
Check Number: 41155	Check Type: Check	Check Date: 02/11/2021	Vendor: EREMOTHEL	ERH Technology Solutions	Check Total:	5,130.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1229	02/10/2021		Tech Monthly Services	01 2230 432 0 000	5,130.00	
Check Number: 41156	Check Type: Check	Check Date: 02/11/2021	Vendor: GREAMER	GREATAMERICA FINANCIAL SVCS.	Check Total:	800.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
28662868-0001	02/01/2021		Copier Lease	01 1100 443 0 000	800.00	
Check Number: 41157	Check Type: Check	Check Date: 02/11/2021	Vendor: HORSCREE	HORSE CREEK TIRE INC.	Check Total:	214.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
78124	01/04/2021		Install Aux Brake Control	01 2710 739 0 000	75.00	
78362	01/21/2021		To put new tires on	01 2710 739 0 000	139.00	
Check Number: 41158	Check Type: Check	Check Date: 02/11/2021	Vendor: IDEALLINE	IDEAL LINEN SUPPLY	Check Total:	368.61
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
11043048	01/05/2021		Elem Custo Supplies	01 2610 610 1 003	46.08	
11043048	01/05/2021		HS Cust Supplies	01 2610 610 2 001	46.07	
11044117	01/12/2021		Elem	01 2610 610 1 003	46.08	
11044117	01/12/2021		HS	01 2610 610 2 001	46.07	
11045180	01/19/2021		Elem	01 2610 610 1 003	46.07	
11045180	01/19/2021		HS	01 2610 610 2 001	46.08	
20210210	01/26/2021		Elem	01 2610 150 1 003	46.08	
20210210	01/26/2021		HS	01 2610 150 2 001	46.08	
Check Number: 41159	Check Type: Check	Check Date: 02/11/2021	Vendor: JWPEPPSO	JW PEPPER & SON, INC	Check Total:	170.29
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
363155792	02/10/2021		High Hipes	01 1100 640 2 001	30.04	
363157165	01/11/2021		Music for HS Choir	01 1100 640 2 001	140.25	
Check Number: 41160	Check Type: Check	Check Date: 02/11/2021	Vendor: KAUFMANGLA	Kaufman Glass	Check Total:	280.00

Detail Check Register

Checking Account: 1		General Fund Checks				
20210211	02/11/2021	19-002-16	Elem Maint & Repair	01 2620 610 1 003	99.08	
20210211	02/11/2021	19-002-16	HS Maint & Repair	01 2620 610 2 001	58.05	
Check Number: 41166	Check Type: Check	Check Date: 02/11/2021	Vendor: MORRSUPP	MORRILL SUPPLY	Check Total: 582.53	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
01-0001	02/11/2021	19-002-167	HS SHOP	01 2620 610 2 001	192.70	
01-0001	02/11/2021	19-002-167	Changing Table	01 2620 610 3 005	31.16	
01-0001	02/11/2021	19-002-167	Maint & Repair on Vans and Buses	01 2710 890 0 000	358.67	
Check Number: 41167	Check Type: Check	Check Date: 02/11/2021	Vendor: NASB	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	Check Total: 561.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
46051	02/11/2021		NE Education Law Book	01 2310 810 0 000	66.00	
46155	02/10/2021		Policy Update Service Subscription Fee 2	01 2310 810 0 000	495.00	
Check Number: 41168	Check Type: Check	Check Date: 02/11/2021	Vendor: NKCTIRE	NKC Tire	Check Total: 961.68	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20210210	02/10/2021		Tires	01 2710 739 0 000	961.68	
Check Number: 41169	Check Type: Check	Check Date: 02/11/2021	Vendor: VISA	PLATTE VALLEY BANK VISA	Check Total: 197.73	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20210209	02/09/2021		Hoff Supplies	01 1100 640 1 003	113.73	
20210209	02/09/2021		NSCA Virtual School Counselor Academy	01 2120 580 1 003	84.00	
Check Number: 41170	Check Type: Check	Check Date: 02/11/2021	Vendor: RIDER	Justin Rider	Check Total: 7.99	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20210203	02/03/2021		Reimbursement for fuel cap	01 2710 739 0 000	7.99	
Check Number: 41171	Check Type: Check	Check Date: 02/11/2021	Vendor: ROCKYMOUNT	Rocky Mountain Air Solutions	Check Total: 109.05	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
30236619	02/10/2021		Welding Rental for HS	01 1100 610 2 001	61.15	
30236781	02/10/2021		Welding Rentals for HS	01 1100 610 2 001	47.90	
Check Number: 41172	Check Type: Check	Check Date: 02/11/2021	Vendor: RSCHOOLTOD	rSchoolToday (DWC)	Check Total: 300.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
56713	02/10/2021		Activity Scheduler Renewal	01 2190 490 0 000	300.00	
Check Number: 41173	Check Type: Check	Check Date: 02/11/2021	Vendor: SSPLUB	S & S PLUMBING LLC	Check Total: 165.49	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
23275	02/10/2021		Drinking Fountain	01 2620 610 2 001	165.49	
Check Number: 41174	Check Type: Check	Check Date: 02/11/2021	Vendor: SIMMONS	SIMMONS OLSEN LAW FIRM PC	Check Total: 462.50	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
791660	02/11/2021		Attorney Fees for Attorney advisement	01 2330 317 0 000	462.50	
Check Number: 41175	Check Type: Check	Check Date: 02/11/2021	Vendor: VILLMORR	VILLAGE OF MORRILL	Check Total: 12,339.15	

Detail Check Register

Checking Account: 1

General Fund Checks

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
01-0014	02/01/2021		Sped Electric Elem	01 1200 610 1 003	287.21
01-0014	02/01/2021		Elem Sped Water, Sewer, Trash	01 1200 610 1 003	59.06
01-0014	02/01/2021		Sped HS Electric	01 1200 610 2 001	222.46
01-0014	02/01/2021		HS Swr, Wtr, Trsh	01 1200 610 2 001	528.44
01-0014	02/01/2021		HS Sped Swr, Wtr, Trsh	01 1200 610 2 001	27.81
01-0014	02/01/2021		Elem Electric	01 2610 621 1 003	5,456.90
01-0014	02/01/2021		Elem sewer, Trash, Water	01 2610 621 1 003	1,122.14
01-0014	02/01/2021		HS Electric	01 2610 621 2 001	4,226.75
02-0014	02/10/2021		PREK Electric	01 2610 621 3 005	212.58
02-0014	02/10/2021		Swr, Trsh, Wtr	01 2610 621 3 005	195.80
Check Number: 41176	Check Type: Check	Check Date: 02/11/2021	Vendor: WESTCO	WESTCO COOPERATIVE COMPANY	Check Total: 2,203.09
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20210210	02/10/2021		Oil and Gas	01 2710 626 0 000	2,203.09
Check Number: 41177	Check Type: Check	Check Date: 02/11/2021	Vendor: WNCC	WESTERN NEBRASKA COMMUNITY COLLEGE	Check Total: 790.46
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5861	01/25/2021		Spring 2021 Bookstore Charges	01 1100 382 0 000	790.46
Check Number: 41178	Check Type: Check	Check Date: 02/11/2021	Vendor: WEX	WEX BANK	Check Total: 700.82
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20210211	02/11/2021		Oil and Gas	01 2710 626 0 000	700.82
Check Number: 41179	Check Type: Check	Check Date: 02/11/2021	Vendor: WPCI	WPCI - INCORP.	Check Total: 395.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0053691-IN	02/11/2021		Drug Testing	01 2120 610 0 000	395.00

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 58,884.44



TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270142222961992
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information

Entered Data

Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q4/2020
Payment Amount	\$79,222.66
Settlement Date	01/22/2021
Subcategories:	
1 Social Security	\$44,955.14
2 Medicare	\$10,513.72
3 Tax Withholding	\$23,753.80
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

Your last visit was Mon 12/21/2020 10:40 AM CST

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003800820**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$12,291.84

Payment Date 01/22/2021

Status SCHEDULED

Tax Period End Date 01312021
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email stacy.rodriquez@mpslions.org

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 111 1 003	Instructional Salaries Elem	440,000.00	157,019.28	380,000.00	139,908.50	63.18	
01 1100 111 2 001	Instructional Salaries Sec	550,000.00	342,792.84	560,000.00	294,558.25	47.40	
01 1100 111 4 000	Regular Flat Salaries	80,000.00	42,000.00	84,000.00	35,000.00	58.33	
01 1100 123 1 003	Elementary Substitute Teachers	15,000.00	9,812.50	20,000.00	7,152.50	64.24	
01 1100 123 2 001	Highschool Substitute Teachers	15,000.00	10,800.00	15,000.00	9,345.00	37.70	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	3,000.00	1,936.09	3,000.00	3,863.80	(28.79)	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	500.00	323.75	500.00	0.00	100.00	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	5,000.00	1,515.02	2,500.00	10,612.39	(324.50)	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	4,500.00	0.00	1,500.00	360.00	76.00	
01 1100 210 1 003	Benefit Package - Elementary	118,000.00	43,655.64	90,000.00	36,218.90	59.76	
01 1100 210 2 001	Benefit Package - Secondary	150,500.00	65,763.62	130,000.00	51,406.32	60.46	
01 1100 220 1 003	Social Security - Elementary	37,000.00	15,500.32	34,000.00	14,336.73	57.83	
01 1100 220 2 001	Social Security Secondary	51,000.00	30,462.99	62,000.00	25,525.40	58.83	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	6,500.00	3,198.86	6,500.00	2,665.78	58.99	
01 1100 230 1 003	Retirement - Elementary	51,000.00	23,189.28	51,000.00	18,274.41	64.17	
01 1100 230 2 001	Retirement - Secondary	66,000.00	47,429.70	100,000.00	33,483.78	66.52	
01 1100 230 4 000	RETIREMENT-FLAT	6,200.00	4,148.64	8,500.00	3,457.20	59.33	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	40,000.00	40,000.00	81,450.00	81,450.00	0.00	
01 1100 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	4,375.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	3,000.00	2,456.33	4,000.00	0.00	100.00	
01 1100 320 2 001	Professional Dev - Secondary	1,500.00	504.96	4,000.00	1,238.00	69.05	
01 1100 340 1 003	Repairs/Maint Computers Elem	1,000.00	0.00	500.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	1,000.00	95.93	500.00	0.00	100.00	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	28,000.00	14,560.82	35,500.00	22,817.68	35.72	
01 1100 443 0 000	Copier-Lease District	24,000.00	15,725.00	35,000.00	9,733.58	72.19	
01 1100 580 0 000	STF DEV/TRAVEL	1,000.00	481.58	0.00	(40.60)	0.00	
01 1100 610 0 000	SUPPLIES DISTRICT	20,000.00	300.77	10,000.00	4.47	98.96	
01 1100 610 1 003	SUPPLIES-- ELEM	20,000.00	13,277.57	20,000.00	15,268.51	10.08	
01 1100 610 2	SUPPLIES--SECOND	25,000.00	20,598.44	25,000.00	7,187.10	65.69	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 2
001							
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	70,000.00	19,341.08	60,000.00	1,645.19	96.99	
01 1100 640 2 001	Second Curriculum/PERIODICALS	60,000.00	70,449.89	60,000.00	3,927.50	92.42	
01 1100 733 0 000	Equipment District	10,000.00	5,381.44	10,000.00	3,052.04	69.48	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	50,000.00	14,037.82	50,000.00	21,437.80	57.12	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	0.00	0.00	378.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	25,000.00	0.00	25,000.00	8,882.16	64.47	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	13,751.33	15,000.00	11,186.84	21.76	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	5,000.00	8,778.67	10,000.00	7,887.55	17.00	
01 1100 810 0 000	DUES AND FEES	2,000.00	544.00	5,000.00	0.00	100.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	2,000,700.00	1,039,834.16	1,999,450.00	886,599.78	55.36
1125	FLEX SPENDING						
01 1125 111 0 000	FLEX REGULAR SALARIES	14,500.00	0.00	12,000.00	0.00	100.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	5,000.00	0.00	10,000.00	0.00	100.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	0.00	
01 1125 230 0 000	RETIREMENT	1,200.00	0.00	0.00	0.00	0.00	
01 1125 610 0 000	FLEX SUPPLIES	300.00	0.00	2,349.30	0.00	100.00	
1125	FLEX SPENDING	Total	22,000.00	0.00	24,349.30	0.00	100.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	70,824.00	35,412.00	72,800.00	30,333.35	58.33	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	4,020.00	333.21	4,300.00	1,118.64	73.99	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,200.00	2,550.66	6,400.00	2,172.66	66.05	
01 1150 230 1 003	LEP RETIREMENT - ELEM	8,100.00	5,163.99	8,900.00	3,724.90	58.15	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	89,144.00	43,459.86	92,400.00	37,349.55	59.58
1160	PROVERTY PROGRAMS						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	390,000.00	192,723.06	382,000.00	172,302.20	54.89	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	105,000.00	32,778.22	63,000.00	31,197.50	50.48	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	35,500.00	15,243.46	30,000.00	13,520.31	54.93	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	46,200.00	25,689.76	38,000.00	20,009.14	47.34	
1160	PROVERTY PROGRAMS	Total	576,700.00	266,434.50	513,000.00	237,029.15	53.80
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	73,000.00	44,765.36	220,000.00	111,982.01	49.10	
01 1190 112 3 005	Preschool Instructional Aides	140,000.00	57,142.57	154,720.00	77,202.70	50.10	
01 1190 141 3 005	Provisional Teacher	70,500.00	52,228.23	50,000.00	31,441.95	37.12	
01 1190 150 3 005	Preschool Building Coordinator	30,000.00	27,286.55	45,000.00	17,165.20	61.86	

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01 1190 210 3 005	BENEFITS -- PRE-K	30,000.00	6,149.68	60,000.00	26,258.03	56.24	
01 1190 220 3 005	FICA/MED -- PRE-K	20,000.00	13,688.87	37,000.00	18,887.52	48.95	
01 1190 230 3 005	RETIREMENT -- PRE-K	20,000.00	19,032.62	48,000.00	20,765.16	56.74	
01 1190 320 3 005	PROF DEV	2,000.00	2,112.73	5,000.00	2,604.96	47.90	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	1,000.00	198.61	1,000.00	64.00	93.60	
01 1190 610 3 005	SUPPLIES -- PRE-K	10,000.00	6,332.68	12,000.00	5,823.53	49.69	
01 1190 640 3 005	CURRICULUM-PREK	3,500.00	1,155.51	2,500.00	2,316.87	(8.60)	
01 1190 733 3 005	EQUIPMENT-PRE K	3,500.00	2,779.95	3,500.00	3,350.75	4.26	
01 1190 734 3 005	Pre-K Computer Hardware	1,500.00	385.25	1,000.00	2,013.00	(226.30)	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	1,500.00	1,468.25	1,500.00	330.75	77.95	
01 1190 810 3 005	DUES AND FEES-PRE K	1,000.00	50.38	500.00	0.00	100.00	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	407,500.00	234,777.24	641,720.00	320,206.43	49.81
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS						
01 1200 111 1 003	Sped Sal Elem	40,200.00	13,969.85	50,000.00	22,718.24	54.56	
01 1200 111 2 001	Sped Sal Sec	60,100.00	0.00	0.00	416.65	0.00	
01 1200 111 3 005	Sped Sal Preschool	40,200.00	25,489.50	53,000.00	0.00	100.00	
01 1200 112 1 003	Sped Elem Aides	84,200.00	37,594.35	48,000.00	49,995.53	(4.16)	
01 1200 112 2 001	Sped Sec Aides	71,000.00	27,898.74	68,000.00	32,434.84	52.30	
01 1200 150 3 005	Sped Preschool Aides	0.00	1,959.24	15,000.00	0.00	100.00	
01 1200 210 1 003	Sped Bene Elem	14,600.00	5,645.03	11,000.00	9,497.58	13.66	
01 1200 210 2 001	Sped Bene Sec	18,800.00	566.47	11,000.00	1,813.86	83.51	
01 1200 210 3 005	Sped Bene Prek	10,500.00	0.00	11,000.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	10,400.00	4,249.72	8,800.00	5,453.07	38.03	
01 1200 220 2 001	SOCIAL SECURITY	11,000.00	2,124.17	5,200.00	2,494.51	52.03	
01 1200 220 3 005	SOCIAL SECURITY	4,600.00	2,090.29	4,300.00	0.00	100.00	
01 1200 230 1 003	Sped Retire Elem	13,500.00	5,349.47	14,000.00	8,411.80	39.92	
01 1200 230 2 001	Sped Retire Sec	14,000.00	3,770.88	11,000.00	4,454.24	59.51	
01 1200 230 3 005	RETIREMENT	6,000.00	2,192.73	4,300.00	0.00	100.00	
01 1200 270 1 003	Sped Workmns Elem	4,500.00	4,500.00	4,685.00	4,685.00	0.00	
01 1200 270 2 001	Sped Workmns Sec	4,500.00	4,500.00	4,685.00	9,370.00	(100.00)	
01 1200 270 3 005	WORKER'S COMPENSATION	0.00	0.00	4,685.00	0.00	100.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 4
01 1200 320 1 003	Other Prof & Tech Services	2,500.00	0.00	500.00	0.00	100.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	2,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	2,500.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	3,000.00	1,772.28	7,000.00	6,888.27	1.60	
01 1200 520 0 000	Liability Insurance	0.00	0.00	14,052.00	0.00	100.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	5,000.00	0.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	2,500.00	0.00	2,500.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	1,500.00	927.25	2,000.00	84.00	95.80	
01 1200 580 2 001	SPED--STF DEV--SEC	1,500.00	927.75	2,000.00	302.00	84.90	
01 1200 591 0 000	Contr Serv Sped	60,000.00	7,721.63	15,000.00	16,803.80	(12.03)	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	44,000.00	29,900.18	55,000.00	32,950.00	40.09	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	40,000.00	25,636.31	47,000.00	4,881.63	89.61	
01 1200 610 1 003	Elem Sped Suppl	5,900.00	3,872.63	7,000.00	2,726.46	61.05	
01 1200 610 2 001	Sec Sped Suppl	3,700.00	3,023.82	8,200.00	4,504.82	45.06	
01 1200 610 3 005	Pre K SUPPLIES	1,350.00	164.01	2,550.00	59.98	97.65	
01 1200 640 1 003	ELEM SPED CURRICULUM	800.00	63.88	500.00	0.00	100.00	
01 1200 640 2 001	Sec Sped Curriculum	700.00	0.00	500.00	330.00	34.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	500.00	50.00	500.00	0.00	100.00	
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	Total	586,050.00	215,960.18	502,957.00	221,276.28	56.00
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU						
01 1291 591 3 005	Sped Age 3-5 Contract Services	16,000.00	14,647.68	50,000.00	21,050.15	57.90	
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	16,000.00	14,647.68	50,000.00	21,050.15	57.90
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM						
01 1292 591 3 005	0-2 Sped Contracted Services	8,000.00	0.00	9,000.00	11,363.33	(26.26)	
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	8,000.00	0.00	9,000.00	11,363.33	(26.26)
2120	GUIDANCE SERVICES						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	74,000.00	44,267.82	64,000.00	27,830.40	56.52	
01 2120 116 2 001	Guidance Counselor Secondary	40,000.00	12,603.06	62,000.00	25,739.60	58.48	
01 2120 210 0 000	GUIDANCE BENEFITS	24,500.00	5,250.00	21,000.00	4,375.00	79.17	
01 2120 210 1 003	Benefits	0.00	108.31	0.00	0.00	0.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 5
01 2120 210 2 001	Benefits	0.00	108.31	0.00	6,814.12	0.00	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	9,900.00	401.64	1,000.00	334.70	66.53	
01 2120 220 1 003	Social Security	0.00	3,070.92	5,000.00	1,976.95	60.46	
01 2120 220 2 001	Social Security	0.00	820.80	5,000.00	2,276.05	54.48	
01 2120 230 0 000	GUIDANCE RETIREMENT	12,900.00	0.00	0.00	0.00	0.00	
01 2120 230 1 003	Retirement	0.00	4,914.29	6,400.00	2,749.05	57.05	
01 2120 230 2 001	Retirement	0.00	1,786.43	6,100.00	3,358.27	44.95	
01 2120 580 0 000	Guid-Prof Dev	0.00	0.00	0.00	0.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	600.00	41.50	500.00	84.00	83.20	
01 2120 580 2 001	GUIDANCE PROF Development	600.00	2,134.25	500.00	0.00	100.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	15,000.00	7,768.16	12,000.00	2,643.22	76.86	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	500.00	6,865.00	2,500.00	690.00	72.40	
01 2120 810 0 000	DUES AND FEES	750.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	500.00	0.00	500.00	705.00	(41.00)	
2120 GUIDANCE SERVICES	Total	179,250.00	90,140.49	187,250.00	79,576.36	57.43	
2130 HEALTH SERVICES							
01 2130 116 0 000	Salary Nurse	49,500.00	18,362.91	60,000.00	25,000.00	58.33	
01 2130 150 1 003	Nurse Salary Aide	9,750.00	8,029.33	0.00	0.00	0.00	
01 2130 210 0 000	Nurse-Benefits	10,500.00	5,250.00	14,400.00	6,156.84	57.24	
01 2130 220 0 000	Social Security	4,550.00	1,801.84	4,600.00	1,551.35	66.28	
01 2130 220 1 003	GROUP INSURANCE	0.00	614.25	0.00	0.00	0.00	
01 2130 230 0 000	Retirement Nurse	5,900.00	1,813.85	0.00	3,291.15	0.00	
01 2130 230 1 003	SOCIAL SECURITY	0.00	793.11	0.00	0.00	0.00	
01 2130 230 2 001	RETIREMENT	0.00	0.00	5,900.00	0.00	100.00	
01 2130 580 0 000	Prof Dev Nurse	400.00	0.00	500.00	202.00	59.60	
01 2130 610 0 000	Supplies Nurse	2,000.00	435.82	3,500.00	478.57	84.10	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	1,000.00	143.85	1,000.00	0.00	100.00	
2130 HEALTH SERVICES	Total	83,900.00	37,244.96	90,200.00	36,679.91	59.25	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 112 0 000	ACTIVITY BUS DRIVER	7,000.00	6,971.99	11,000.00	7,443.00	32.34	
01 2190 150 0 000	Non Instructional staff salaries/A/D	30,000.00	15,296.92	32,000.00	41,233.78	(28.86)	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 6
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	151,215.00	84,005.89	160,000.00	37,304.79	76.68	
01 2190 210 0 000	Insurance	5,500.00	924.67	7,200.00	2,908.06	59.61	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	15,000.00	9,369.57	15,000.00	7,434.41	50.44	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	17,000.00	13,857.73	25,000.00	10,010.24	59.96	
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	16,500.00	19,742.00	25,000.00	14,984.63	40.06	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	1,632.50	2,000.00	435.00	78.25	
01 2190 490 0 000	Activity Supplies Purchases Athletics	24,500.00	10,783.92	25,000.00	9,221.79	63.11	
01 2190 580 0 000	Activities -- Travel Expenses	15,000.00	1,085.76	15,000.00	284.53	98.10	
01 2190 626 0 000	Activities -- Gas & Oil	9,000.00	6,085.83	9,000.00	504.00	94.40	
01 2190 739 0 000	Track/FTball Field Equipment	12,000.00	4,958.56	215,000.00	187.99	99.91	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	4,000.00	2,749.13	5,000.00	2,039.35	59.21	
2190	OTHER PUPIL SUPPORT SERVICES	Total	308,715.00	177,464.47	546,200.00	133,991.57	75.47
2211	SCHOOL IMPROVEMENT						
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	2,500.00	7,696.61	5,000.00	0.00	100.00	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	20,000.00	0.00	10,000.00	750.00	92.50	
2211	SCHOOL IMPROVEMENT	Total	22,500.00	7,696.61	15,000.00	750.00	95.00
2212	INST STAFF TRNG AND CURR DEV						
01 2212 320 0 000	PROFESSIONAL SERVICES	15,000.00	0.00	10,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	20,000.00	0.00	20,000.00	0.00	100.00	
2212	INST STAFF TRNG AND CURR DEV	Total	35,000.00	0.00	30,000.00	0.00	100.00
2220	2220						
01 2220 111 0 000	Salary Librarian	40,200.00	20,089.50	41,300.00	17,208.35	58.33	
01 2220 112 0 000	Substitute or Temporary Salaries	500.00	3,355.83	0.00	0.00	0.00	
01 2220 112 1 003	Elem Library Paraprofessional	16,500.00	9,070.98	20,000.00	9,654.54	51.73	
01 2220 210 0 000	Benefit Library	14,700.00	5,250.00	10,500.00	4,375.00	58.33	
01 2220 220 0 000	Fica Librarian	4,400.00	2,195.21	3,200.00	1,651.14	48.40	
01 2220 220 1 003	Elem Library Paraprofessional	0.00	693.93	1,600.00	738.58	53.84	
01 2220 230 0 000	Retire Library	5,700.00	2,053.00	4,050.00	1,699.81	58.03	
01 2220 230 1 003	RETIREMENT	0.00	380.82	1,950.00	117.90	93.95	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,500.00	524.57	1,000.00	240.86	75.91	
01 2220 610 2 001	Sec Library Supplies	1,000.00	1,111.60	1,000.00	883.03	11.70	
01 2220 640 1 003	Library Books Elem	2,000.00	2,650.15	2,500.00	2,227.75	10.89	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 7
01 2220 640 2 001	Library Books Sec	1,300.00	46.40	1,000.00	1,307.30	(30.73)	
01 2220 735 0 000	Library-Computer Software	300.00	84.00	350.00	257.50	26.43	
01 2220 810 0 000	Dues and Fees	200.00	0.00	200.00	0.00	100.00	
2220 2220	Total	88,500.00	47,505.99	88,850.00	40,361.76	54.57	
2230	Technical Services						
01 2230 114 0 000	Technology Assistant	22,000.00	10,365.24	24,000.00	11,243.20	53.15	
01 2230 220 0 000	Fica Tech	1,500.00	792.93	1,900.00	860.10	54.73	
01 2230 230 0 000	Retire Tech	1,700.00	1,023.86	2,330.00	1,110.58	52.34	
01 2230 320 0 000	PROF DEV-TECH	250.00	0.00	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 432 0 000	Technology Contracted Services	75,000.00	43,663.49	75,000.00	40,085.00	46.55	
01 2230 580 0 000	Mileage Tech	200.00	89.00	200.00	0.00	100.00	
01 2230 610 0 000	Supplies Tech	750.00	622.15	750.00	4,423.67	(489.82)	
01 2230 734 0 000	Tech Hardware	5,000.00	0.00	15,000.00	11,155.91	25.63	
01 2230 810 0 000	Tech Dues/fees	200.00	0.00	200.00	0.00	100.00	
2230 Technical Services	Total	107,600.00	56,556.67	120,630.00	68,878.46	42.90	
2310	BOARD OF EDUCATION						
01 2310 310 0 000	Prof Dev	10,000.00	3,320.00	10,000.00	2,150.00	78.50	
01 2310 350 0 000	Advertising And Printing	10,000.00	5,884.10	10,000.00	6,139.00	38.61	
01 2310 440 0 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 0 000	District Liability Insurance	0.00	0.00	77,826.00	77,117.00	0.91	
01 2310 521 0 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 0 000	Mileage And Expense	4,000.00	2,267.05	4,000.00	0.00	100.00	
01 2310 610 0 000	Supplies Board	1,000.00	16.95	500.00	11.95	97.61	
01 2310 810 0 000	Dues And Fees	10,000.00	519.00	10,000.00	561.00	94.39	
01 2310 890 0 000	Other Board	5,000.00	2,101.35	4,000.00	0.00	100.00	
2310 BOARD OF EDUCATION	Total	40,550.00	14,108.45	116,876.00	85,978.95	26.44	
2320	EXECUTIVE ADMINISTRATION						
01 2320 105 0 000	SALARY-SUPERINTENDENT	125,000.00	62,500.02	131,000.00	54,166.65	58.65	
01 2320 150 0 000	Clerical Salary Supt	29,500.00	15,822.67	31,200.00	15,812.18	49.32	
01 2320 210 0 000	Benefits Supt	25,000.00	6,193.86	23,100.00	6,058.72	73.77	
01 2320 220 0 000	Fica Supt	12,000.00	5,796.66	12,400.00	5,253.46	57.63	

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01 2320 230 0 000	Retire Supt	15,500.00	12,689.03	18,000.00	11,704.85	34.97	
01 2320 290 0 000	OTHER BENEFITS	600.00	300.00	0.00	0.00	0.00	
01 2320 320 0 000	SUPER-PROF DEV	3,500.00	645.00	3,500.00	149.50	95.73	
01 2320 432 0 000	Comp Hardware Supt	500.00	0.00	1,000.00	0.00	100.00	
01 2320 580 0 000	TRAVEL - SUPT.	2,000.00	576.57	2,000.00	0.00	100.00	
01 2320 610 0 000	Office Supplies	100.00	0.00	250.00	0.00	100.00	
01 2320 733 0 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 0 000	Dues And Fees	2,000.00	474.49	2,000.00	530.00	73.50	
01 2320 890 0 000	Other Supt	800.00	42.40	500.00	25.00	95.00	
2320 EXECUTIVE ADMINISTRATION	Total	217,000.00	105,040.70	225,450.00	93,700.36	58.44	
2330 District Legal Services							
01 2330 317 0 000	LEGAL SERVICES	9,000.00	6,630.30	10,000.00	2,056.00	79.44	
2330 District Legal Services	Total	9,000.00	6,630.30	10,000.00	2,056.00	79.44	
2410 PRIN							
01 2410 111 1 003	Salary Elem Prin	110,000.00	52,500.00	107,000.00	44,778.35	58.15	
01 2410 111 2 001	Salary Sec Prin	91,000.00	42,501.18	91,000.00	36,709.15	59.66	
01 2410 150 1 003	Clerical Elem Prin	35,000.00	18,430.64	36,000.00	16,329.86	54.64	
01 2410 150 2 001	Clerical Sec Prin	44,000.00	21,540.83	29,500.00	14,390.80	51.22	
01 2410 210 2 001	Benefit Sec Prin	16,000.00	3,352.93	7,400.00	5,346.95	27.74	
01 2410 220 1 003	Fica Elem Prin	12,000.00	5,418.05	11,000.00	4,637.13	57.84	
01 2410 220 2 001	Fica Sec Prin	10,000.00	4,442.25	9,300.00	3,450.87	62.89	
01 2410 230 1 003	Retire Elem Prin	13,700.00	6,874.83	14,000.00	5,926.20	57.67	
01 2410 230 2 001	Retire Sec Prin	13,000.00	14,090.60	13,000.00	10,074.80	22.50	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,500.00	240.00	1,000.00	90.00	91.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,500.00	0.00	1,000.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	700.00	346.42	500.00	0.00	100.00	
01 2410 580 2 001	Mileage Sec Prin	400.00	328.84	500.00	0.00	100.00	
01 2410 610 1 003	Supplies Elem Prin	500.00	203.69	500.00	0.00	100.00	
01 2410 610 2 001	Supplies Sec Prin	500.00	528.93	500.00	77.22	84.56	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	0.00	800.00	0.00	100.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	0.00	800.00	0.00	100.00	
01 2410 810 1 003	Dues Elem Prin	1,000.00	650.50	750.00	335.00	55.33	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 9
01 2410 810 2 001	Dues Sec Prin	500.00	335.00	500.00	335.00	33.00	
2410 PRIN	Total	352,900.00	171,784.69	325,050.00	142,481.33	56.17	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 116 0 000	Business Manager--Salary	65,000.00	38,281.26	77,000.00	31,344.00	59.29	
01 2510 210 0 000	Business Manager--Benefits Package	0.00	0.00	0.00	25.45	0.00	
01 2510 220 0 000	Business Manager--FICA/Medicare	5,500.00	2,734.15	6,000.00	2,246.76	62.55	
01 2510 230 0 000	Business Manager--Retirement	7,000.00	3,555.16	7,500.00	2,943.64	60.75	
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	5,000.00	0.00	0.00	2,057.93	0.00	
01 2510 315 0 000	Audit	73,000.00	69,696.74	14,000.00	13,793.00	1.48	
01 2510 320 0 000	Professional & Technical Svcs	7,500.00	432.99	7,500.00	311.88	95.84	
01 2510 340 0 000	Contracted Services	500.00	195.00	500.00	31.00	93.80	
01 2510 343 0 000	ERate	0.00	0.00	500.00	250.00	50.00	
01 2510 350 0 000	Adver/print General	5,000.00	2,151.26	5,000.00	1,594.12	68.12	
01 2510 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	15,000.00	4,805.16	15,000.00	611.68	95.92	
01 2510 531 0 000	Postage General	2,000.00	1,050.04	2,200.00	856.01	61.09	
01 2510 580 0 000	Travel/Mileage Expenses-General	3,000.00	837.70	2,500.00	0.00	100.00	
01 2510 610 0 000	Supplies General	1,500.00	110.67	2,000.00	5,291.74	(165.29)	
01 2510 733 0 000	Equip General	500.00	698.85	750.00	0.00	100.00	
01 2510 735 0 000	BUSINESS SOFTWARE	7,500.00	656.31	6,500.00	7,700.00	(18.46)	
01 2510 810 0 000	DUES AND FEES	3,000.00	190.08	1,500.00	623.25	58.45	
01 2510 890 0 000	Other General	500.00	964.45	1,000.00	0.00	100.00	
2510	GENERAL ADMIN-BUSINESS SERVICE	Total	201,500.00	126,359.82	149,450.00	69,680.46	53.37
2610	Custodian						
01 2610 150 1 003	CUSTODIAL SALARY--ELEM	50,000.00	30,750.63	62,500.00	19,635.80	68.58	
01 2610 150 2 001	CUSTODIAL SALARIES -- SEC	35,000.00	12,269.22	50,000.00	19,174.84	61.65	
01 2610 150 3 005	CUSTODIAL-PRE K	3,000.00	783.08	16,000.00	3,984.73	75.10	
01 2610 210 1 003	Benefits Elem	13,600.00	1,528.81	8,000.00	1,863.87	76.70	
01 2610 210 2 001	Benefits Sec	7,100.00	566.47	7,000.00	1,813.86	74.09	
01 2610 220 1 003	Fica Elem Custodian	4,100.00	2,317.93	4,800.00	1,380.38	71.24	
01 2610 220 2 001	Fica Sec Custodian	2,700.00	929.76	3,825.00	1,443.52	62.26	
01 2610 220 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	250.00	0.00	1,300.00	212.24	83.67	
01 2610 230 1 003	Retire Elem Cust	5,200.00	9,455.79	6,100.00	3,857.78	36.76	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 10
01 2610 230 2 001	Retire Sec Cust	2,900.00	4,064.95	4,900.00	2,314.35	52.77	
01 2610 230 3 005	RETIREMENT-PRE K CUSTODIAL	350.00	0.00	15,200.00	0.00	100.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 431 0 000	Repairs and Maintenance	4,800.00	0.00	7,500.00	915.75	70.09	
01 2610 610 0 000	Custodial-Supplies	4,000.00	527.63	2,500.00	2,612.30	(28.49)	
01 2610 610 1 003	Supplies Elem Cust	15,000.00	5,366.77	15,000.00	4,662.34	59.00	
01 2610 610 2 001	Supplies Sec Cust	15,000.00	3,071.11	15,000.00	3,946.27	65.30	
01 2610 610 3 005	CUSTODIAL SUPPLIES - PRE K	6,000.00	1,090.89	6,000.00	863.80	61.02	
01 2610 621 1 003	Heat - Elem	104,000.00	50,640.61	162,000.00	47,820.84	70.48	
01 2610 621 2 001	Heat - Highschool	67,000.00	30,105.73	65,000.00	25,641.84	60.55	
01 2610 621 3 005	HEAT-PRE K	10,200.00	4,015.03	10,200.00	3,978.94	60.99	
01 2610 733 0 000	Equipment Cust	5,000.00	0.00	5,000.00	2,209.81	55.80	
2610 Custodian	Total	355,700.00	157,484.41	468,325.00	148,333.26	67.01	
2620 Maintenance							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	28,953.70	65,000.00	33,003.23	49.23	
01 2620 210 0 000	HEALTH INSURANCE	14,100.00	566.47	10,000.00	3,552.26	64.48	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	2,204.09	5,000.00	2,502.27	49.95	
01 2620 230 0 000	RETIREMENT	6,500.00	5,408.01	6,400.00	5,492.68	14.18	
01 2620 340 0 000	Maint-Repairs	10,000.00	0.00	10,000.00	206.00	96.94	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	1,430.00	5,000.00	787.93	84.24	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	108.75	5,000.00	977.63	80.45	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	4,000.00	0.00	4,000.00	0.00	100.00	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	2,936.51	10,000.00	4,680.71	47.87	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	6,000.00	1,567.97	6,000.00	2,678.81	53.69	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	5,000.00	1,543.33	6,000.00	3,228.64	38.77	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	193.29	2,500.00	929.21	62.83	
01 2620 720 0 000	Bldg Improv District	25,000.00	0.00	25,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	20,000.00	0.00	20,000.00	0.00	100.00	
01 2620 733 1 003	Equip Maint	7,000.00	1,161.69	5,000.00	1,546.59	69.07	
01 2620 733 2 001	Equip Maint	2,500.00	6,724.06	5,000.00	764.57	84.71	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	277.77	2,500.00	904.71	62.01	
2620 Maintenance	Total	195,100.00	53,075.64	192,400.00	61,255.24	67.53	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 11
2660	Security						
01 2660 490 000	Safety and Security/School Resource	95,000.00	2,239.61	40,000.00	5,032.77	87.42	
2660	Security	Total	95,000.00	2,239.61	40,000.00	5,032.77	87.42
2710	REGULAR PUPIL TRANSPORTATION						
01 2710 112 000	Trans-Sub Bus Salary	10,000.00	16,225.27	22,000.00	3,307.10	84.97	
01 2710 150 000	Salary Bus	105,000.00	49,319.03	90,000.00	53,157.32	40.94	
01 2710 210 000	Benefits	5,000.00	414.81	0.00	788.85	0.00	
01 2710 220 000	Fica Bus	8,500.00	4,976.08	8,500.00	4,287.71	49.56	
01 2710 230 000	Retire Bus	9,900.00	7,112.79	11,000.00	5,180.80	52.90	
01 2710 610 000	Supplies	7,000.00	1,221.64	7,000.00	14.99	99.79	
01 2710 626 000	Gas And Oil	35,000.00	16,222.12	35,000.00	15,448.21	55.86	
01 2710 732 000	Vehicle Acquisition	100,000.00	908.68	99,000.00	11.00	99.99	
01 2710 739 000	Other Equipment Tires/Parts	37,000.00	10,258.19	37,000.00	6,705.72	81.88	
01 2710 890 000	Other	3,500.00	1,667.68	3,500.00	5,937.10	(69.63)	
2710	REGULAR PUPIL TRANSPORTATION	Total	320,900.00	108,326.29	313,000.00	94,838.80	69.70
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 150 2001	SPED TRANSPORTATION/BUS DRIVER	5,000.00	0.00	12,131.09	0.00	100.00	
01 2712 220 2001	FICA/Medicare SPED Transportation	400.00	0.00	350.00	0.00	100.00	
01 2712 230 2001	Retirement -- SPED Transportation	600.00	0.00	470.00	0.00	100.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 610 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	1,000.00	403.75	1,000.00	0.00	100.00	
01 2712 890 000	SPED TRANS -- OTHER	500.00	0.00	500.00	0.00	100.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	9,000.00	403.75	15,951.09	0.00	100.00
2900	Early Retirement						
01 2900 220 000	SOCIAL SECURITY	573.75	573.75	0.00	0.00	0.00	
01 2900 239 000	EARLY RETIRMENT	7,500.00	7,500.00	0.00	0.00	0.00	
2900	Early Retirement	Total	8,073.75	8,073.75	0.00	0.00	0.00
3135	High Ability Learner						
01 3135 111 000	REGULAR SALARIES	2,500.00	0.00	0.00	0.00	0.00	
01 3135 220 000	SOCIAL SECURITY	180.00	0.00	0.00	0.00	0.00	
01 3135 230 000	RETIREMENT	270.00	0.00	0.00	0.00	0.00	
01 3135 610 000	SUPPLIES	500.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	500.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 12
3135	High Ability Learner	Total	3,950.00	0.00	0.00	0.00	0.00
3300	COMMUNITY SERVICES						
01 3300 610 000	Community Service	8,000.00	2,463.99	8,000.00	875.20	89.06	
3300	COMMUNITY SERVICES	Total	8,000.00	2,463.99	8,000.00	875.20	89.06
5000	DEBT SERVICES						
01 5000 832 000	Interest On Short Term Debt	0.00	0.00	0.00	0.00	0.00	
5000	DEBT SERVICES	Total	0.00	0.00	0.00	0.00	0.00
6200	TITLE I, PART A NCLB IMPROV THE ACADEM						
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	43,447.80	55,501.50	120,000.00	47,541.70	60.38	
01 6200 112 000	TITLE I SUBSTITUTES OR TEMP SALARIES	3,000.00	0.00	0.00	0.00	0.00	
01 6200 150 000	TITLE I SALARIES/AIDES	64,277.00	42,474.93	65,000.00	29,493.45	54.63	
01 6200 210 000	TITLE I BENEFITS	9,033.06	1,583.82	0.00	5,259.30	0.00	
01 6200 220 000	TITLE I FICA/MEDICARE	8,745.90	6,498.93	14,000.00	4,869.54	65.22	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	11,369.90	17,819.21	17,500.00	10,766.84	38.48	
01 6200 580 000	STAFF DEV/TRAINING	1,000.00	0.00	1,000.00	1,500.00	(50.00)	
01 6200 610 000	TITLE I SUPPLIES	1,000.00	0.00	1,000.00	0.00	100.00	
01 6200 890 000	OTHER TITLE I	0.00	0.00	2,000.00	0.00	100.00	
6200	TITLE I, PART A NCLB IMPROV THE ACADEM	Total	141,873.66	123,878.39	220,500.00	99,430.83	54.91
6210	TITLE I ACCOUNTABILITY						
01 6210 100 000	Title1 Accountability SALARIES	10,000.00	0.00	10,000.00	0.00	100.00	
6210	TITLE I ACCOUNTABILITY	Total	10,000.00	0.00	10,000.00	0.00	100.00
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	12,000.00	17,487.55	20,000.00	0.00	100.00	
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	12,000.00	17,487.55	20,000.00	0.00	100.00
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 591 000	IDEA B BASE -- PROFESSIONAL SERVICE	10,000.00	0.00	0.00	0.00	0.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	10,000.00	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 591 3005	IDEA B PREK--PROFESSIONAL SVCS	30,000.00	3,774.38	3,478.00	0.00	100.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	30,000.00	3,774.38	3,478.00	0.00	100.00
6408	IDEA ENROLLMENT/POVERTY						
01 6408 111 000	IDEA-EP--CERTIFIED SALARY	50,000.00	41,626.11	50,000.00	28,364.60	43.27	
01 6408 150 000	IDEA-EP--CLASSIFIED SALARIES	0.00	13,364.67	0.00	0.00	0.00	
01 6408 210 000	IDEA-EP--OTHER BENEFITS	9,000.00	5,583.21	9,000.00	4,375.00	51.39	
01 6408 220 000	IDEA-EP--FICA/MEDICARE	4,000.00	4,054.81	4,000.00	2,493.20	37.67	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 13
01 6408 230 0 000	IDEA-EP--RETIREMENT	4,900.00	8,648.54	4,800.00	2,801.80	41.63	
01 6408 591 0 000	IDEA-EP--PROFESSIONAL SVCS	50,000.00	5,818.55	22,548.00	0.00	100.00	
6408	IDEA ENROLLMENT/POVERTY	Total	117,900.00	79,095.89	90,348.00	38,034.60	57.90
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 610 0 000	FED VOC & APP (CARL PERKINGS) SUPPLIES	5,000.00	0.00	4,000.00	0.00	100.00	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	5,000.00	0.00	4,000.00	0.00	100.00
6969	TITLE IV GRANTS						
01 6969 111 2 001	TITLE IV SALARIES	3,000.00	0.00	3,000.00	0.00	100.00	
01 6969 220 2 001	Social Security/Medicare	0.00	0.00	160.00	0.00	100.00	
01 6969 230 2 001	RETIREMENT	0.00	0.00	290.00	0.00	100.00	
01 6969 320 0 000	PROFESSIONAL SERVICES	3,000.00	6,040.00	3,000.00	0.00	100.00	
01 6969 580 0 000	TRAVEL EXPENSE AND MILEAGE	53,622.59	0.00	50,000.00	0.00	100.00	
01 6969 610 0 000	TITLE IV SUPPLIES AND MATERIALS	2,000.00	0.00	500.00	0.00	100.00	
6969	TITLE IV GRANTS	Total	61,622.59	6,040.00	56,950.00	0.00	100.00
6992	REAP						
01 6992 735 0 000	REAP-Computer Software	20,000.00	33,224.00	30,242.00	0.00	100.00	
6992	REAP	Total	20,000.00	33,224.00	30,242.00	0.00	100.00
6996	ESSERS						
01 6996 111 1 003	ESSERS Teachers/Professional Staff	0.00	0.00	0.00	0.00	0.00	
01 6996 112 1 003	ESSERS Instructional Aides & Assistants	0.00	0.00	0.00	0.00	0.00	
01 6996 116 1 003	Professional Non-certificated Staff	0.00	0.00	0.00	0.00	0.00	
01 6996 131 1 003	Salaries for Overtime Instructional Aide	0.00	0.00	0.00	0.00	0.00	
01 6996 220 1 003	Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 6996 230 1 003	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
6996	ESSERS	Total	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)						
01 8000 753 2 001	Depreciation Fund Transfer	24,000.00	0.00	0.00	0.00	0.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	0.00	10,000.00	0.00	100.00	
8000	TRANSFERS (OUTGOING)	Total	34,000.00	0.00	10,000.00	0.00	100.00
9000	NON-PROGRAM EXPENDITURES						
01 9000 890 0 000	Unencumbered Balance	222,626.98	0.00	83,091.82	0.00	100.00	
9000	NON-PROGRAM EXPENDITURES	Total	222,626.98	0.00	83,091.82	0.00	100.00
01	GENERAL FUND	7,013,255.98	3,251,214.42	7,304,118.21	2,936,810.53	59.58	

Account Number	Account Description	2019-2020	2019-2020	2020-2021	2020-2021	% Remaining	Page: 14
Grand Total:		7,013,255.98	3,251,214.42	7,304,118.21	2,936,810.53	59.58	

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Local District Taxes	3,855,057.85	378,145.05	1,652,996.21	42.88	2,202,061.64
01 1115	Carlinae Tax	30,000.00	0.00	9,086.30	30.29	20,913.70
01 1125	Motor Vehicle	150,000.00	10,637.93	70,027.85	46.69	79,972.15
01 1312	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1315	DISTANCE LEARNING FROM OTHER EDUC E	0.00	0.00	0.00	0.00	0.00
01 1321	Tuit Rec From Other Dist	2,700.00	0.00	0.00	0.00	2,700.00
01 1370	PRE-K TUITION & FEES	45,000.00	11,860.05	40,236.06	89.41	4,763.94
01 1421	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1423	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1510	Interest On Local Revenue	15,000.00	2,767.01	8,496.71	56.64	6,503.29
01 1800	Community Service Activities	25,000.00	7,002.42	24,939.46	99.76	60.54
01 1910	Rental of School Equip&Facilities	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	11,000.00	0.00	0.00	0.00	11,000.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1925	Categorical Grants/non Governmental	2,500.00	0.00	0.00	0.00	2,500.00
01 1990	Other Revenue from Local sources	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	4,136,257.85	410,412.46	1,805,782.59	43.66	2,330,475.26
01 2110	County Fines & License	12,000.00	1,315.76	9,650.03	80.42	2,349.97
01 2130	Other County Sources	50,000.00	0.00	138.08	0.28	49,861.92
01 2210	Esu Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	62,000.00	1,315.76	9,788.11	15.79	52,211.89
01 3110	State Aid	1,568,276.00	156,828.00	784,140.00	50.00	784,136.00
01 3120	State Sped (5-21 Years)	110,000.00	30,646.00	44,724.00	40.66	65,276.00
01 3125	Sped Trans School Age	0.00	0.00	0.00	0.00	0.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Relief to Prop Tax Payers	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3134	Personal Property Tax Credit Railroad	0.00	0.00	0.00	0.00	0.00
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3166	Flex Funding School Age	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	11,000.00	2,732.20	4,215.56	38.32	6,784.44
01 3300	In-lieu-of Sch Land Tax	0.00	0.00	0.00	0.00	0.00
01 3400	State Apportionment	50,000.00	0.00	0.00	0.00	50,000.00
01 3500	State Categorical Program	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	5,789.46	0.00	(5,789.46)
01 3535	High Ability Learner Grant	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,739,276.00	190,206.20	838,869.02	48.23	900,406.98
01 4100	Unrestricted Grants-in-Aid Federal Gov	0.00	0.00	0.00	0.00	0.00
01 4105	UNIVERSAL SVC FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	0.00	0.00	0.00	0.00	0.00
01 4309	HEADSTART	50,000.00	0.00	5,895.00	11.79	44,105.00
01 4310	REAP Grant	30,242.00	30,242.00	30,242.00	100.00	0.00
01 4400	Title Vi-b(birth-5)	0.00	0.00	0.00	0.00	0.00
01 4505	Fed Chapt I Title 1	0.00	0.00	0.00	0.00	0.00
01 4507	Title I ACCOUNTABILITY	200,000.00	0.00	0.00	0.00	200,000.00
01 4509	TITLE II Part A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B Base	94,000.00	0.00	49,441.00	52.60	44,559.00
01 4515	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	0.00	0.00	0.00
01 4519	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4524	Other Federal Non-Categorical Recei	1,500.00	0.00	0.00	0.00	1,500.00
01 4525	Carl Perkins Grant	23,362.16	0.00	0.00	0.00	23,362.16

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4708	Medicaid in Public Schools	8,000.00	0.00	4,323.32	54.04	3,676.68
01 4709	Medicaid Admin	4,000.00	0.00	0.00	0.00	4,000.00
01 4996	ESSERS	0.00	0.00	87,894.00	0.00	(87,894.00)
	Subtotal: FEDERAL RECEIPTS	411,104.16	30,242.00	177,795.32	43.25	233,308.84
01 5102	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Fund Transfer	0.00	0.00	110,000.00	0.00	(110,000.00)
01 5300	Sale of Property	0.00	0.00	250.00	0.00	(250.00)
01 5301	Insurance Adjust	0.00	0.00	0.00	0.00	0.00
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	5,000.00	510.73	1,796.89	35.94	3,203.11
	Subtotal: NON-REVENUE RECEIPTS	5,000.00	510.73	112,046.89	2,240.94	(107,046.89)
01 9000	Non-program Receipts	0.00	0.00	0.00	0.00	0.00
01 9100	UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	6,353,638.01	632,687.15	2,944,281.93	46.34	3,409,356.08

Revenue Summary Report

Processing Month: 01/2021

User ID: SRODRIGUEZ

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	6,353,638.01	632,687.15	2,944,281.93	46.34	3,409,356.08

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	37,418.58	0.00	1,476.13	0.00	38,894.71
05 704 0000	IN/OUT	(31,805.57)	1,069.29	0.00	0.00	(32,874.86)
05 704 0100	MHS VOLLEYBALL	1,876.07	2,841.00	2,211.50	0.00	1,246.57
05 704 0101	MHS FOOTBALL	3,537.99	1,293.00	531.00	0.00	2,775.99
05 704 0102	MHS BOYS BASKETBALL	2,514.21	3,099.85	5,127.00	0.00	4,541.36
05 704 0103	MHS GIRLS BASKETBALL	0.00	5,917.77	11,440.10	0.00	5,522.33
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	372.22	615.22	0.00	0.00	(243.00)
05 704 0106	MHS CROSS COUNTRY	1,441.43	706.48	1,076.88	0.00	1,811.83
05 704 0107	MHS GOLF	234.09	0.00	0.00	0.00	234.09
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	0.00	1,053.57	814.75	0.00	(238.82)
05 704 0111	CHEERLEADING/SPIRIT SQUAD	397.54	468.59	1,114.28	0.00	1,043.23
05 704 0112	Jr. High Cheerleading	23.20	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK	500.00	0.00	0.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	0.00	20,979.64	11,733.30	0.00	(9,246.34)
05 704 0121	SPED Activity Fund	(0.30)	0.00	0.00	0.00	(0.30)
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	0.00	(500.00)
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	0.00	0.00	(931.24)
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	748.32	210.00	0.00	0.00	538.32
05 704 0224	Alaric	616.66	325.11	1,634.30	0.00	1,925.85
05 704 0225	Meraki	4,887.69	750.84	2,313.28	0.00	6,450.13
05 704 0226	Klaus	3,544.92	594.45	459.45	0.00	3,409.92
05 704 0227	Sabio	3,193.23	175.11	879.95	0.00	3,898.07
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(550.58)	0.00	0.00	0.00	(550.58)
05 704 0418	JR HIGH GIRLS BASKETBALL	502.00	0.00	526.00	0.00	1,028.00
05 704 0504	Lion Cub Basketball	3,432.34	222.80	810.00	0.00	4,019.54
05 704 0505	Industrial Arts Fund	(440.00)	420.00	0.00	0.00	(860.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,390.89	455.57	347.00	0.00	1,282.32
05 704 0508	MUSIC MAKERS	2,532.76	0.00	330.85	0.00	2,863.61
05 704 0510	NATIONAL HONOR SOCIETY	1,376.04	0.00	0.00	0.00	1,376.04
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	5,554.03	4,262.99	5,101.85	0.00	6,392.89
05 704 0513	STUDENT COUNCIL--MHS	4,570.13	1,279.98	1,489.00	0.00	4,779.15
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,788.29	295.68	502.00	0.00	1,994.61
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2020 - 01/2021

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	8,027.76	2,534.03	549.00	0.00	6,042.73
05 704 0526	ELEMENTARY CLOSET DONATIONS	1,266.00	0.00	20.00	0.00	1,286.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	4,765.00	0.00	0.00	0.00	4,765.00
05 704 0528	Early Childhood Fundraiser/ Donations	9,963.70	16,008.52	4,300.00	0.00	(1,744.82)
05 704 0614	YEARBOOK -- ALL YEARS	3,173.63	0.00	70.00	0.00	3,243.63
05 704 0903	CONCESSION STAND	2,292.39	7,822.54	7,769.50	0.00	2,239.35
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
	Fund Total: 05	<u>83,899.33</u>	<u>73,402.03</u>	<u>62,627.12</u>	<u>0.00</u>	<u>73,124.42</u>

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
January 31, 2021

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S GENERAL	-96,652.75	-376,014.51
304-19 MOTOR VEHICLE TAX	0.00	5,362.91
304-20 MOTOR VEHICLE TAX	9,375.87	12,342.72
305-19 REAL ESTATE & PERSONAL TAX	0.00	261,061.83
305-20 REAL ESTATE & PERSONAL TAX	64,085.74	159,284.53
306-19 INTEREST	0.00	1,530.19
344-01 HOMESTEAD	0.00	342.75
344-05 PROPERTY TAX CREDIT	27,111.30	27,111.30
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	2,103.73
346-01 PRO RATE	0.00	483.63
346-02 CARLINE TAX	0.00	2,161.29
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-3.43
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-21.04
363-01 TAX COMMISSION	-640.86	-4,218.77
470-05 COUNTY COURT FINES AND LICENSE	24.79	932.65
Month Total	3,304.09	92,459.78
Previous Fund Balance	96,652.75	7,497.06
Current Fund Balance	99,956.84	99,956.84

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK
January 31, 2021

Account	January	Year-To-Date
185-00 DISBURSEMENTS SD 11S SINK	-5,761.22	-22,125.75
305-19 REAL ESTATE & PERSONAL TAX	0.00	15,822.73
305-20 REAL ESTATE & PERSONAL TAX	3,883.98	9,653.60
306-19 INTEREST	0.00	92.74
344-01 HOMESTEAD	0.00	20.77
344-05 PROPERTY TAX CREDIT	1,643.11	1,643.11
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	127.50
346-01 PRO RATE	0.00	29.31
346-02 CARLINE TAX	0.00	130.99
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-0.20
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-1.28
363-01 TAX COMMISSION	-38.84	-255.69
Month Total	-272.97	5,137.83
Previous Fund Balance	5,761.22	350.42
Current Fund Balance	5,488.25	5,488.25

Sioux
MONTHLY COLLECTION REPORT
Fund # 6411 MORRILL 11S - hdcp
January 31, 2021

Account	January	Year-To-Date
185-00 Disbursements 11S HDCP	-4,993.05	-19,175.64
305-19 REAL ESTATE & PERSONAL TAX	0.00	13,713.02
305-20 REAL ESTATE & PERSONAL TAX	3,366.12	8,366.46
306-19 INTEREST	0.00	80.37
344-01 HOMESTEAD	0.00	18.00
344-05 PROPERTY TAX CREDIT	1,424.03	1,424.03
344-10 PER PROP TAX CREDIT LOCALLY ASSESS	0.00	110.50
346-01 PRO RATE	0.00	25.40
346-02 CARLINE TAX	0.00	113.53
361-01 HOMESTEAD EXEMO COMMISSION	0.00	-0.18
361-11 PERS PROP TAX CREDIT COMMISSION	0.00	-1.11
363-01 TAX COMMISSION	-33.66	-221.60
	Month Total	4,452.78
	Previous Fund Balance	303.71
	Current Fund Balance	4,756.49

Early Childhood Board Report

February 15, 2021

Enrollment

Infants- 4 full time 2 part time

Toddlers- 19 Full time 2 part time

Preschool- 53 students in 3 rooms

Total= 80 children enrolled in the building as of February
12, 2021

New Employees

We have brought new staff into the building. Riley Sanchez is a Para for our Toddler 1 room.

A verbal agreement with Jaylen Beam to join our team was made on Friday, February 12, 2021. Jaylen will graduate from CSC in May of 2021 with her endorsement in Early Childhood Education.

Pyramid Module Training - Completion

The Early Childhood team just completed the 6th Module training for Pyramid Implementation. This 36 hours of continuing education is approved by the Nebraska Department of Education.

We will utilize this training to continue implementing the positive behavioral framework for all early learners. As a team we are in the emerging stages of Pyramid fidelity and sustainability. This framework will continue to be implemented in our building as long as the research supports that it is best practice for teaching social and emotional competencies for all ages and stages of learners.

Pyramid- How do we know it is working?

Each year every classroom in the Early Childhood building has a 2-3 hour observation and then an exit interview conducted by a reliable observer. These observations happen in the Fall and the Spring.

The data from these TPOT and TPITO observations is collected and shared with the staff and Leadership team.

We create action plans with individual classrooms and building goals based on the observation data.

We then compile the data from each year to track progress and movement to fidelity and sustainability.

Things that are going well...

— — —

Two teachers are about to wrap up their student teaching experiences, and will graduate in May

All those taking courses are doing well with their coursework and applying their learning daily in the work environment

We had more children enroll since the last board meeting

Our building has welcomed new staff to the team

We will have two staff members becoming moms for the first time in the next few months

The culture of the building is positive the focus is children first and best practices

We are building a great team here and people in the community are talking about the positive changes going on here at Morrill Early Childhood.

Things we are problem solving...

Substitute list is very limited. We have two subs on our list and we share these with the two other buildings.

While staff is out for maternity leave, making sure we have appropriate coverage will be a challenge.

Rule 11- Certificated Teachers leading all Early Childhood classrooms year round.

Administrative Endorsement Completion Update

I have completed 5 courses and I am enrolled in 3 this semester

I have taken and passed my required Praxis exam

Upon completion of this semester I will be eligible to apply for my Provisional Administrative Certificate

I plan to take 3 courses this summer

I plan to take my final course in the Fall of 2021 and graduate in December of 2021

Board Report

February 15, 2021

Activities

Activities

Congratulations to Matt Kohel and Bryce Seier for qualifying for the State Wrestling meet in Omaha this week. Girls basketball regular season is completed and they will start sub-districts this week on Tuesday. Morrill will play Gordon-Rushville in the first round at 6:30pm in Bridgeport. Boys basketball has one regular season game left on Monday. Their sub-districts will start next week and the location is TBD.

Covid

The Governor's change to 100% indoor capacity has resulted in the NSAA changing their indoor capacity to 75%. For our elementary gym that number is 664 our high school is 308. We did make the North west section of bleachers available for visiting teams' fans. We had great attendance this season for basketball games, and our wrestling events were very well attended.

STRIV

We had our first on the air play by play for our final home basketball games. Using the equipment that the school had and the guys had they were able to make it work. I received lots of positive feedback on the production. This is something that we will look to grow in the future. We had several students helping in different aspects involving the Striv team. We even had some working on the mic.

Scoreboard-

We are currently working with Maxwell Rysdon with Watch Fire Signs on options for the football fields score board. I contacted Mike Ferguson with Ferguson signs and he recommended speaking with Watch Fire Signs. He was familiar with their work; they are the company that helped Scottsbluff and Gering with their scoreboards. They have an option that they do all the fundraising for the cost of the scoreboards and the school is responsible for the cost of the installation. They have another option that the school does the fundraising and is able to get more back toward the scoreboards. The first option the company takes a percentage of the money they raise for the cost of the project. I will continue to investigate options to solve our scoreboard issues. Below are a few renderings of what the



screens can look like.



HS Board of Education Report

Feb. 2021

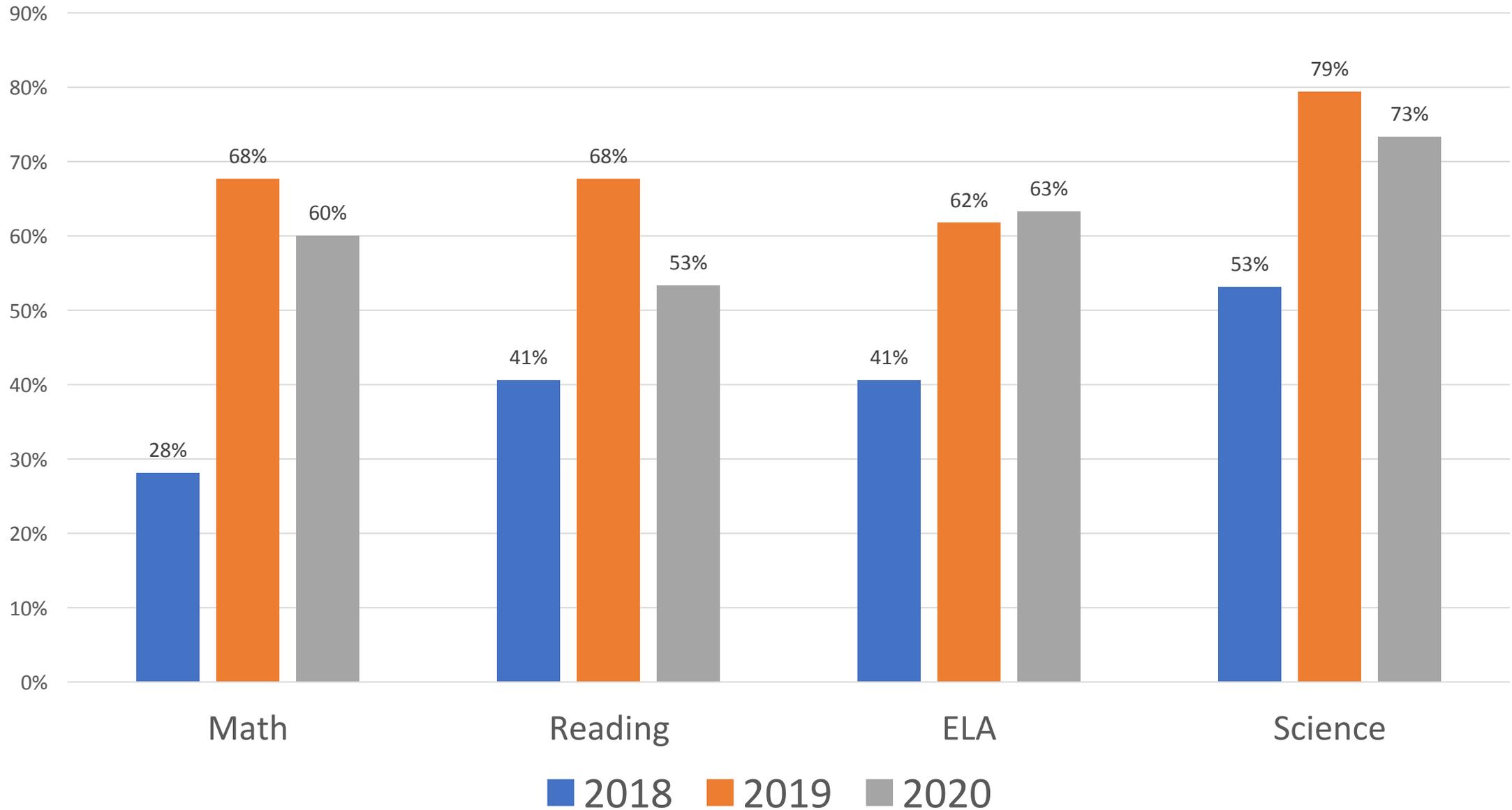
1. The JH/HS were rewarded with pizza for meeting their goals on Fall-Winter Maps Testing.
 1. Attached is a cohort (same class) comparison between Fall 2018 to Fall 2020.
 2. Also in the attachment is a comparison of same grade level from Fall 2018 - Fall 2020
2. The NHS induction ceremony for inductees and family will be Feb. 17th @ 6:00pm in the HS gym. There will be 18 students (10 from last year and 8 new this year) inducted. Staff will conduct the ceremony. Masks will be required
3. Parent/Teacher conferences are coming up next week. We will have them in the gym. Masks will be required.
4. A survey went out Monday to senior parents getting their feedback on moving the graduation data from May 15th to May 8th. Polling to see if there is any concerns or conflicts.
5. Staff all attended in some form the ESU 13 Winter Conference Monday.
6. FBLA week is this week with activities and dress up days.
7. Next week will be FFA week with activities and dress up days.
8. Feb. 24 the HS will Host conference Quiz Bowl.

NWEA MAPS TRENDS

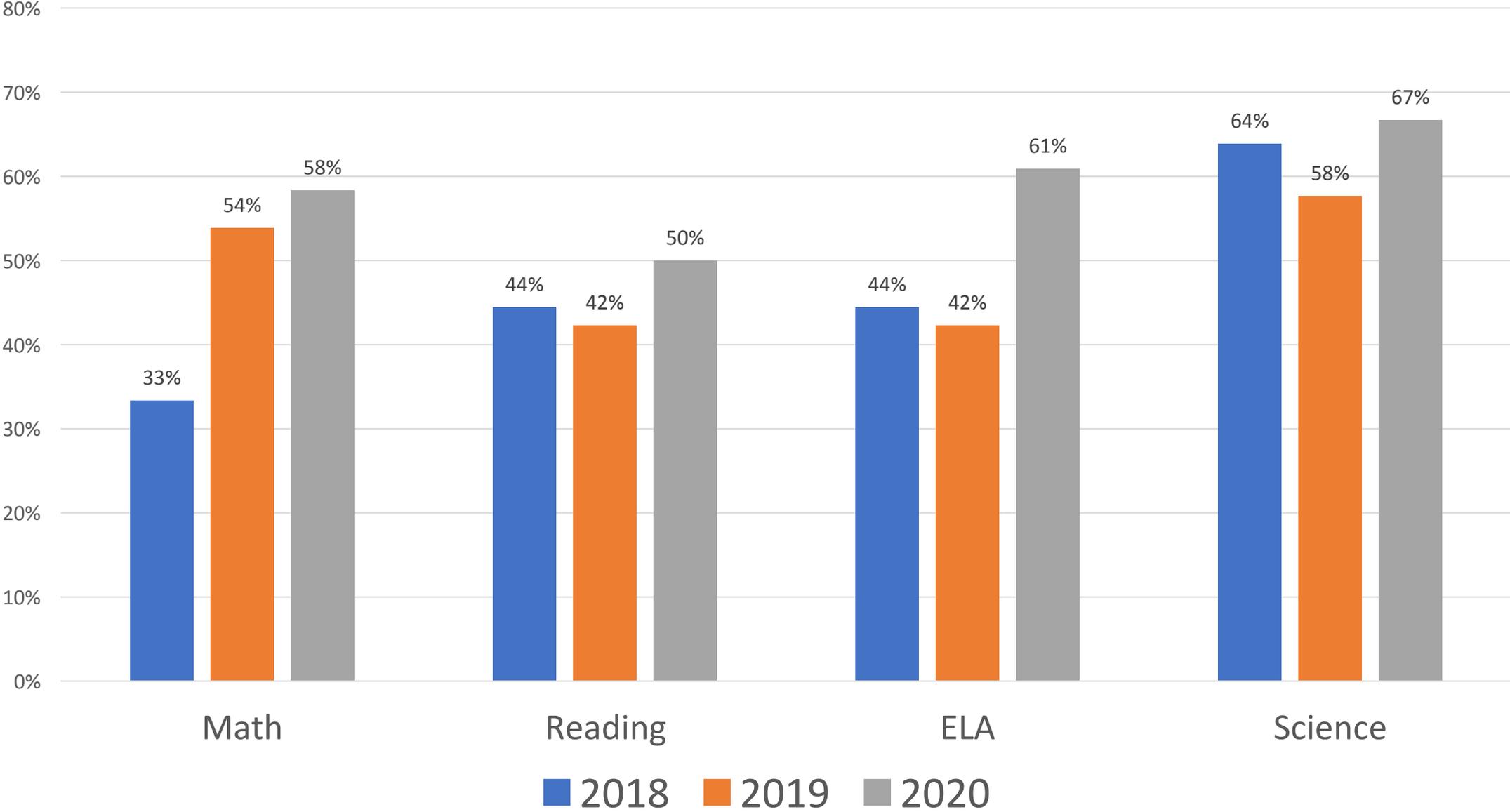
Fall 2018, 2019, 2020

Morrill Secondary

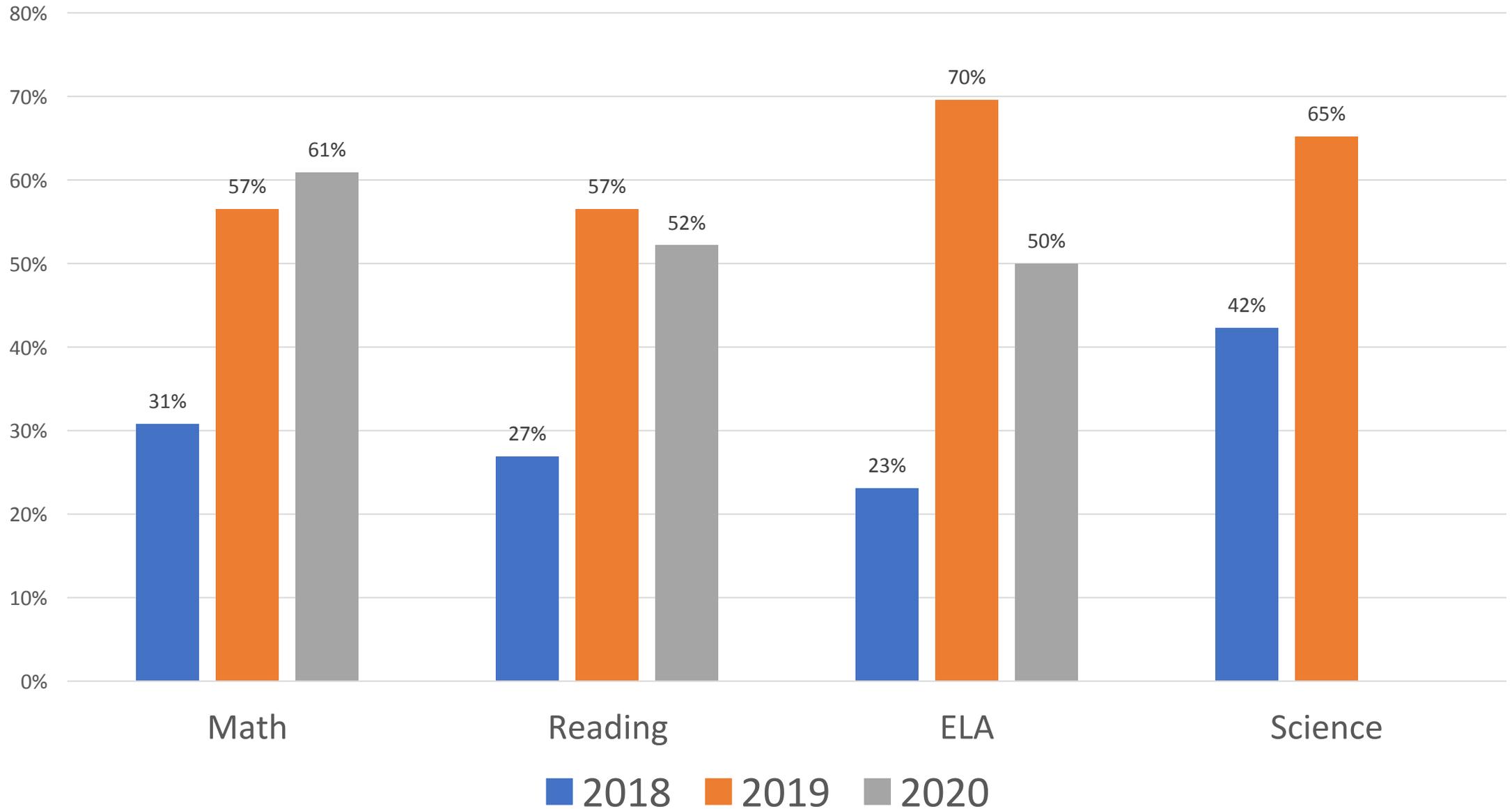
Cohort Met Norm 7th, 8th, 9th Grades



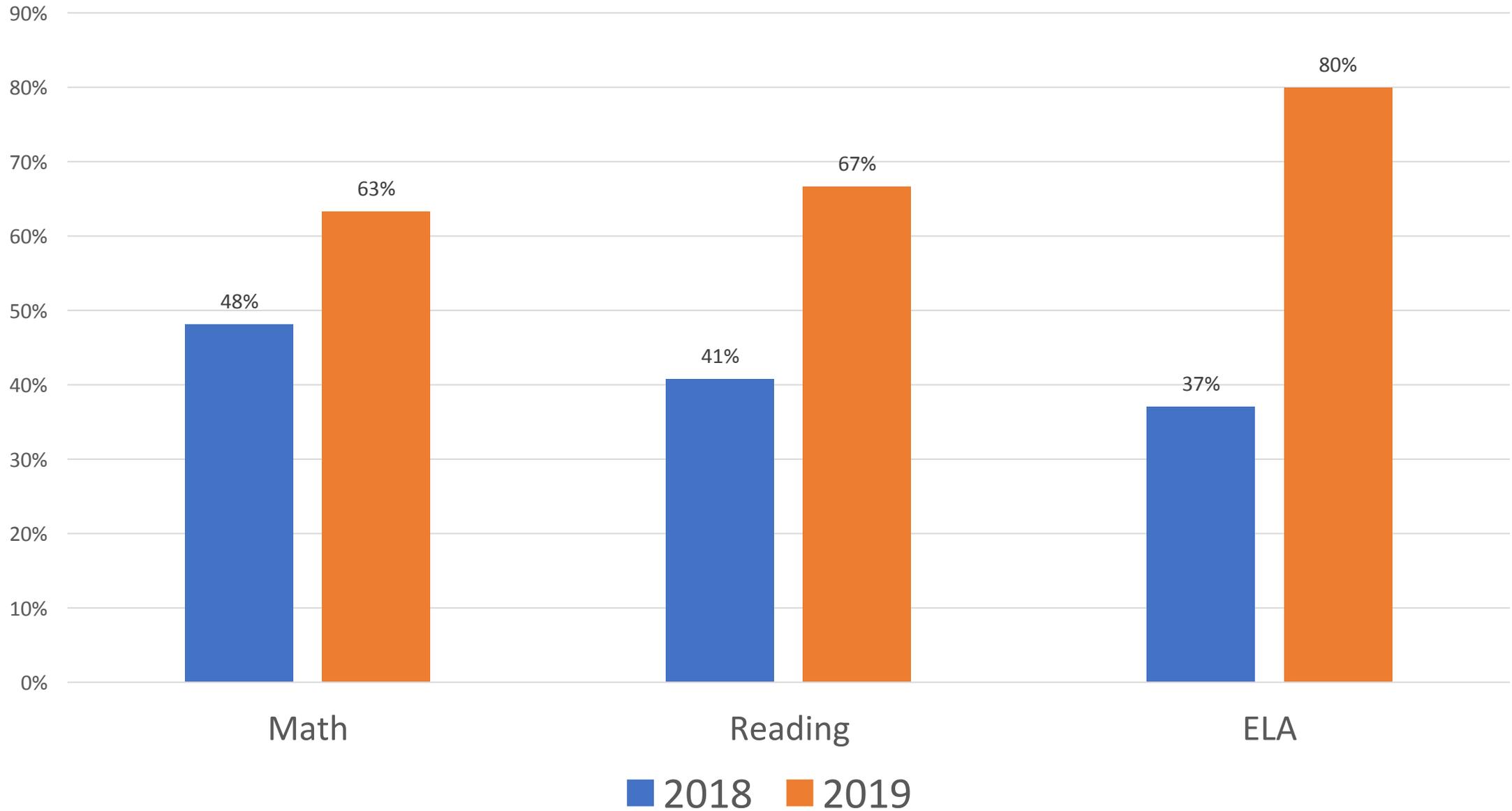
Cohort Met Norm 8th, 9th, 10th Grades



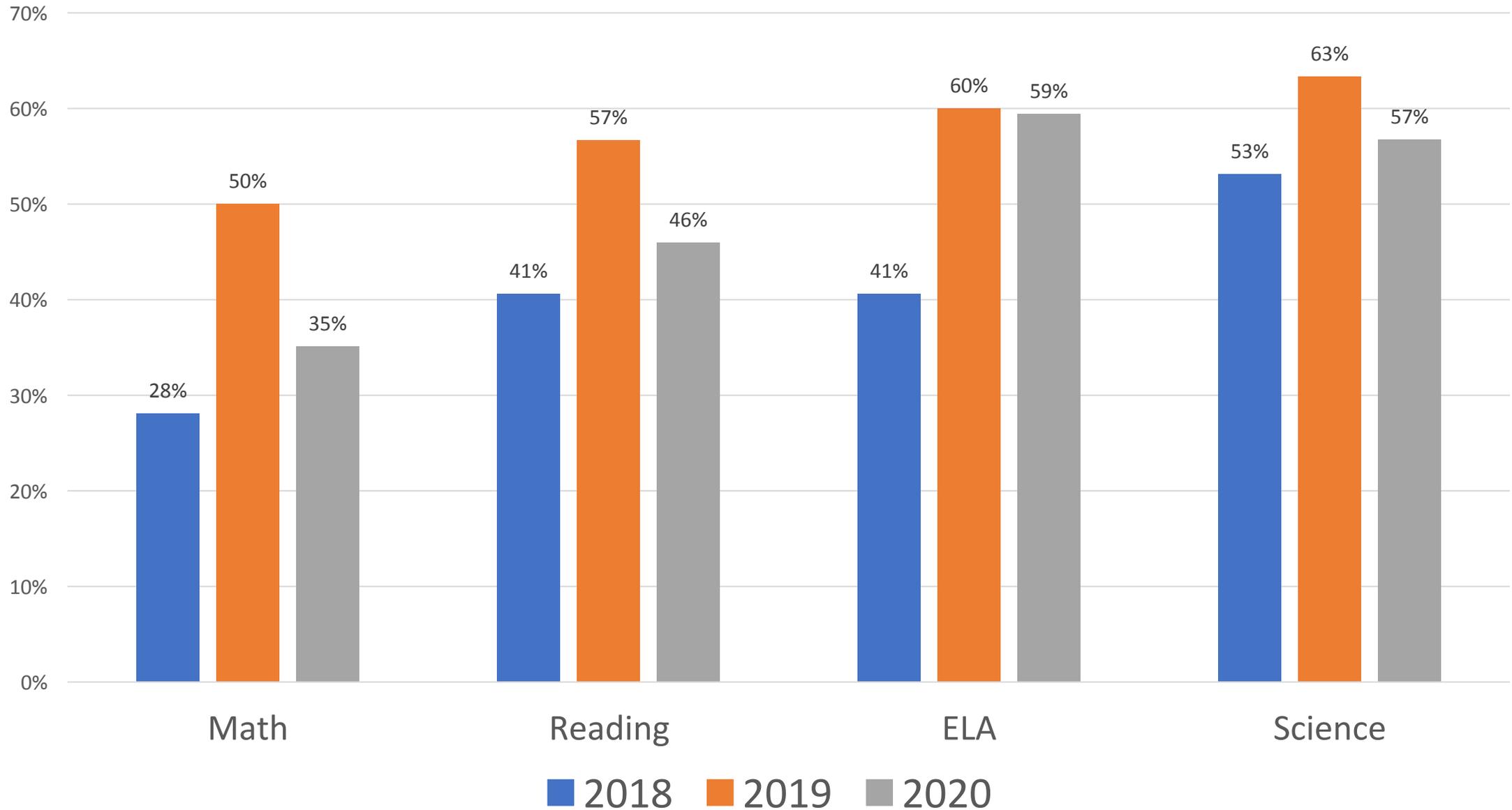
Cohort Met Norm 9th, 10th, 11th Grades



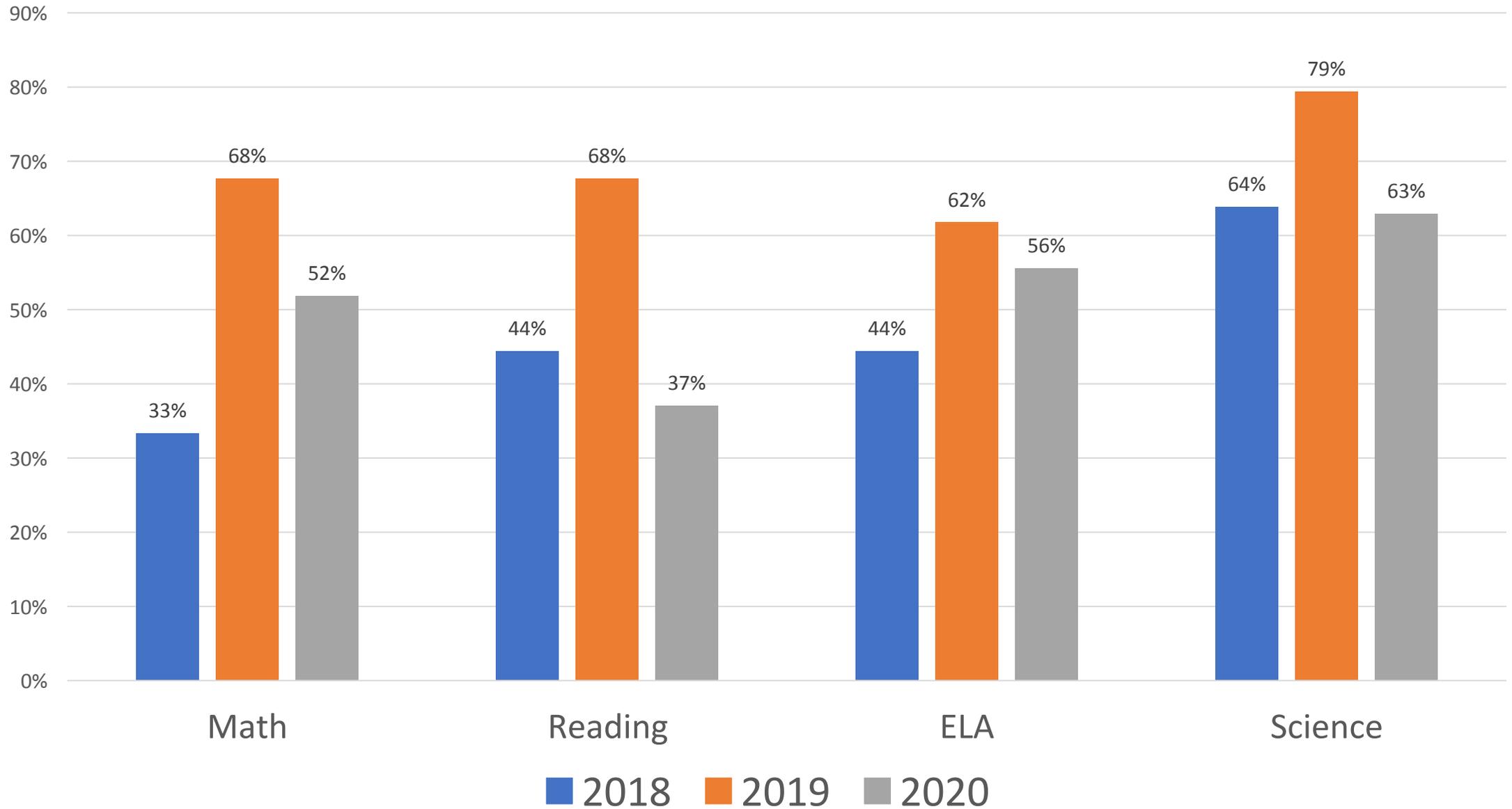
Cohort Met Norm 10th, 11th Grades



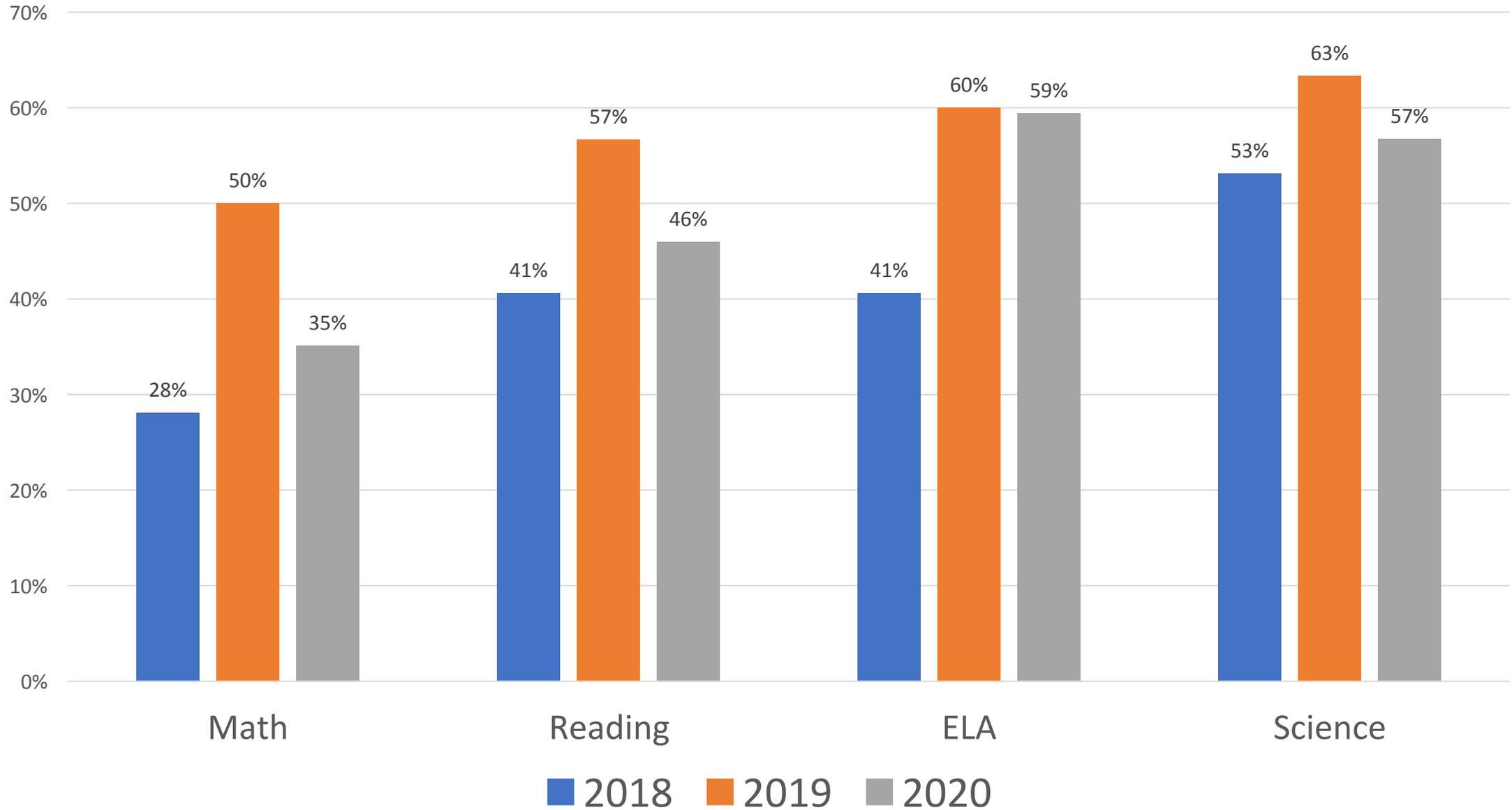
Met Norm 7th Grade Trend



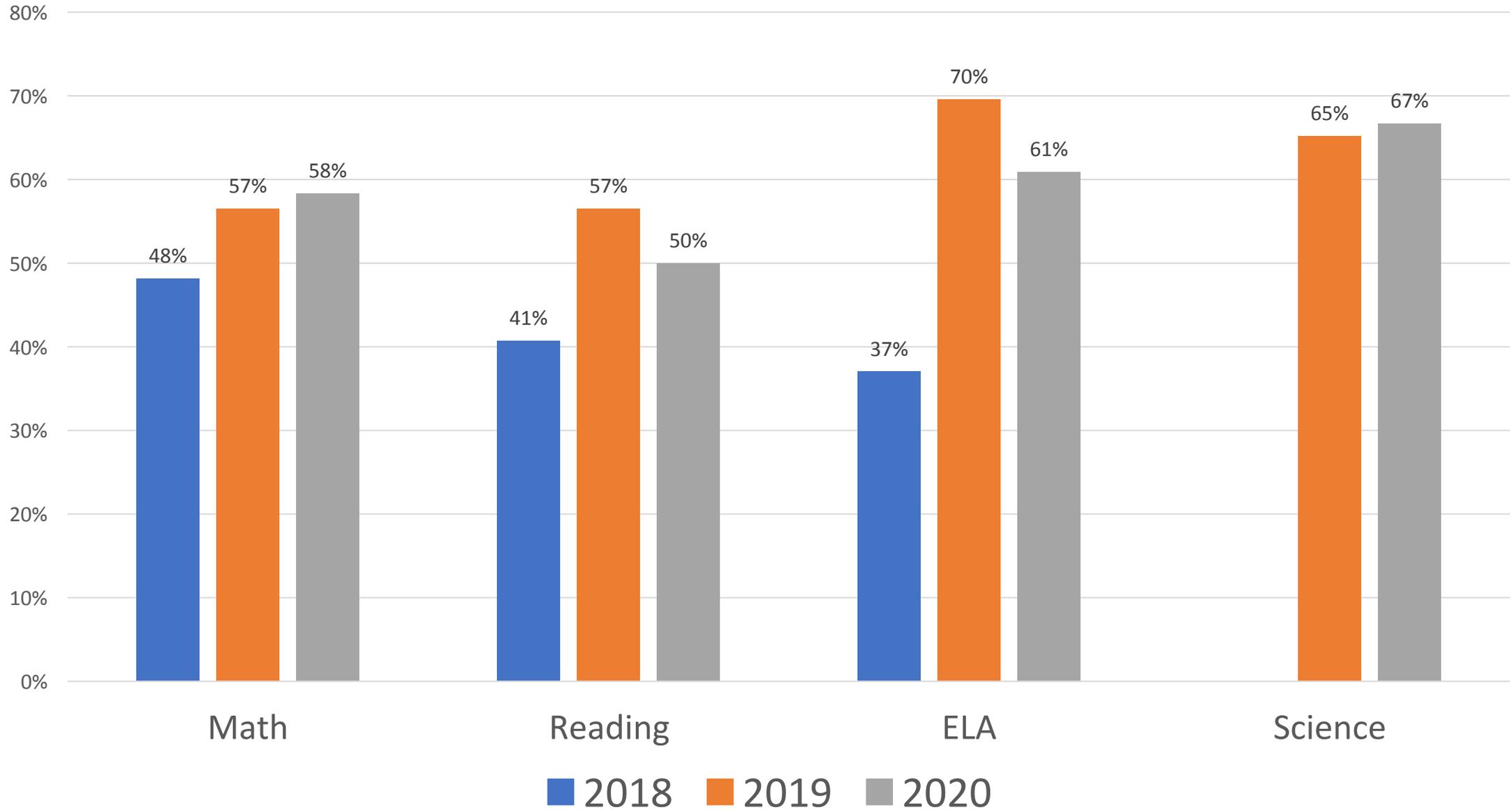
Met Norm 8th Grade Trend



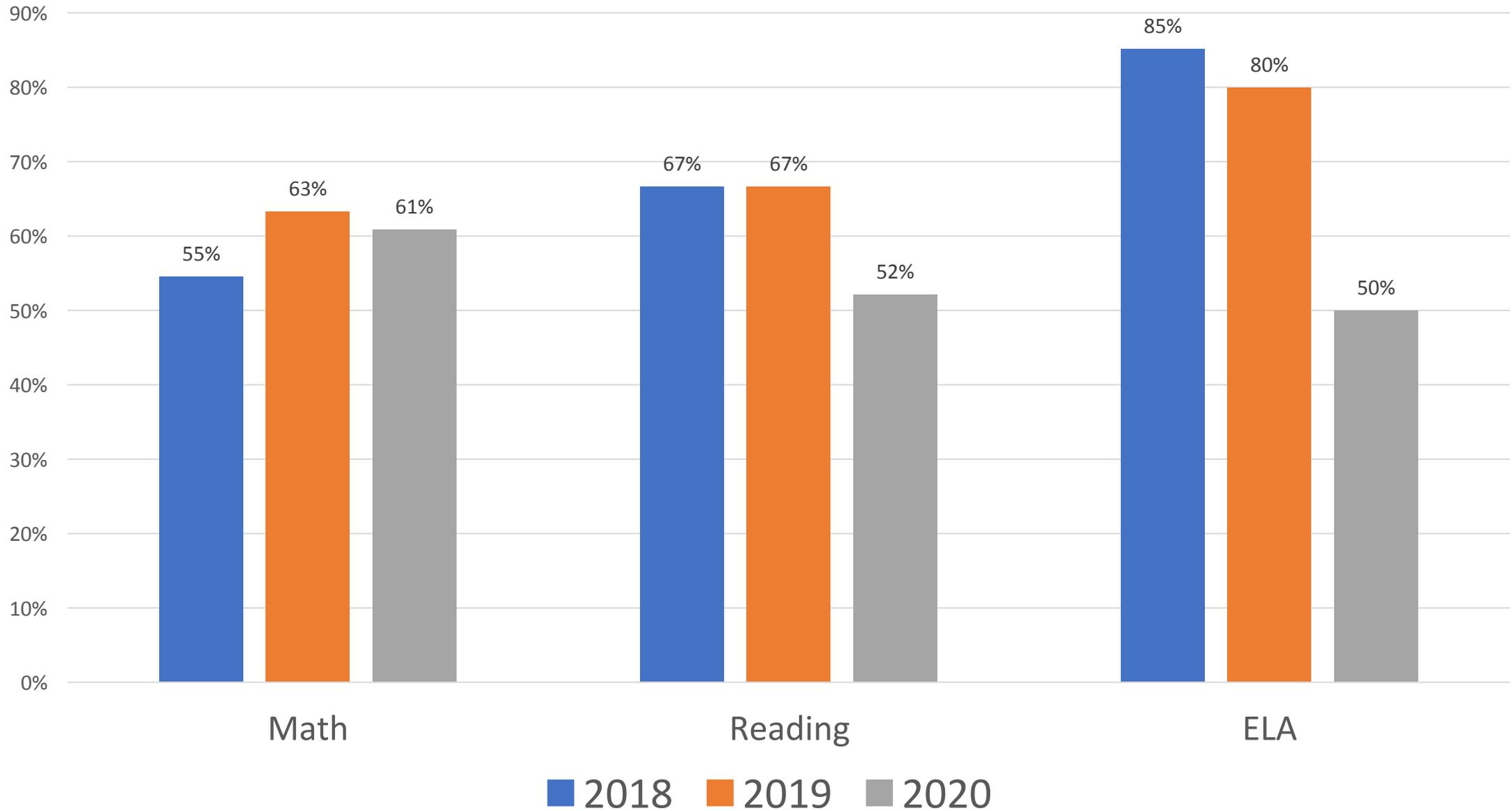
Met Norm 9th Grade Trend



Met Norm 10th Grade Trend



Met Norm 11th Grade Trend



February 2021 Board Report

Keri Homan

Elementary Principal

Testing, Data, and Interventions~

- ✿ In our last two Grade Level Data Meetings, we have used all testing points to determine the best indicator of student performance. We started by placing them on a grade level trajectory line; because we had students above or below the typical grade level standards, we made a school wide trajectory as well and placed students on that line.
- ✿ Updated Individualized Reading Plans (IRPs) went home in report cards for students in grade Kindergarten through 3rd grade who did not meet thresholds set by the state.

Curriculum Fellowship~

- ✿ Lauren Armstrong and I have our next meeting February 16, 2021.

Other News~

- ✿ Feb. 15- President's Day. Staff will participate in the ESU #13 in-service. Some sessions are in person and some are remote.
- ✿ We will be participating in the Panhandle Random Acts of Kindness Day on February 17.
- ✿ We will have FFA Ag Day on March 1. The FFA students are planning stations for our students. It will be different this year due to wanting to decrease numbers for social distancing.
- ✿ Parent Teacher Conferences will be held February 23 and 25.

Behavior Interventions~

- There are currently 28 students on the consequence ladder.
 - 6 of those students have 3 or more write ups.
- There are 52 total write-ups.
 - Disrespect- 12 (23%)
 - Major Physical- 10 (19%)
 - Other Major- 8 (15%)
- We have advertised for para help, but have not had anyone call regarding the positions.

Student Counts~

Kindergarten Haag, Lauren (14)	1st Mihevc, Jessica (15)
Kindergarten Martin, Jamie (13)	1st Muir, Kaeleigh (14)
2nd Croft, Erica (13)	3rd Lofink, Whitne (9)
2nd Walker, Sarah (13)	3rd Soto, Luanna (9)
4th Armstrong, Lauren (12)	5th Lackey, DeLinda (15)
4th Peachey, Whitney (10)	5th Marker, Holly (11)
6th Britsch, Walker (14)	
6th Hoff, Robin (12)	
As of 2-3-2021	
Total Students: 174	

NWEA MAPS Trend Data Morrill Elementary School 2018, 2019, 2020



February 15, 2021

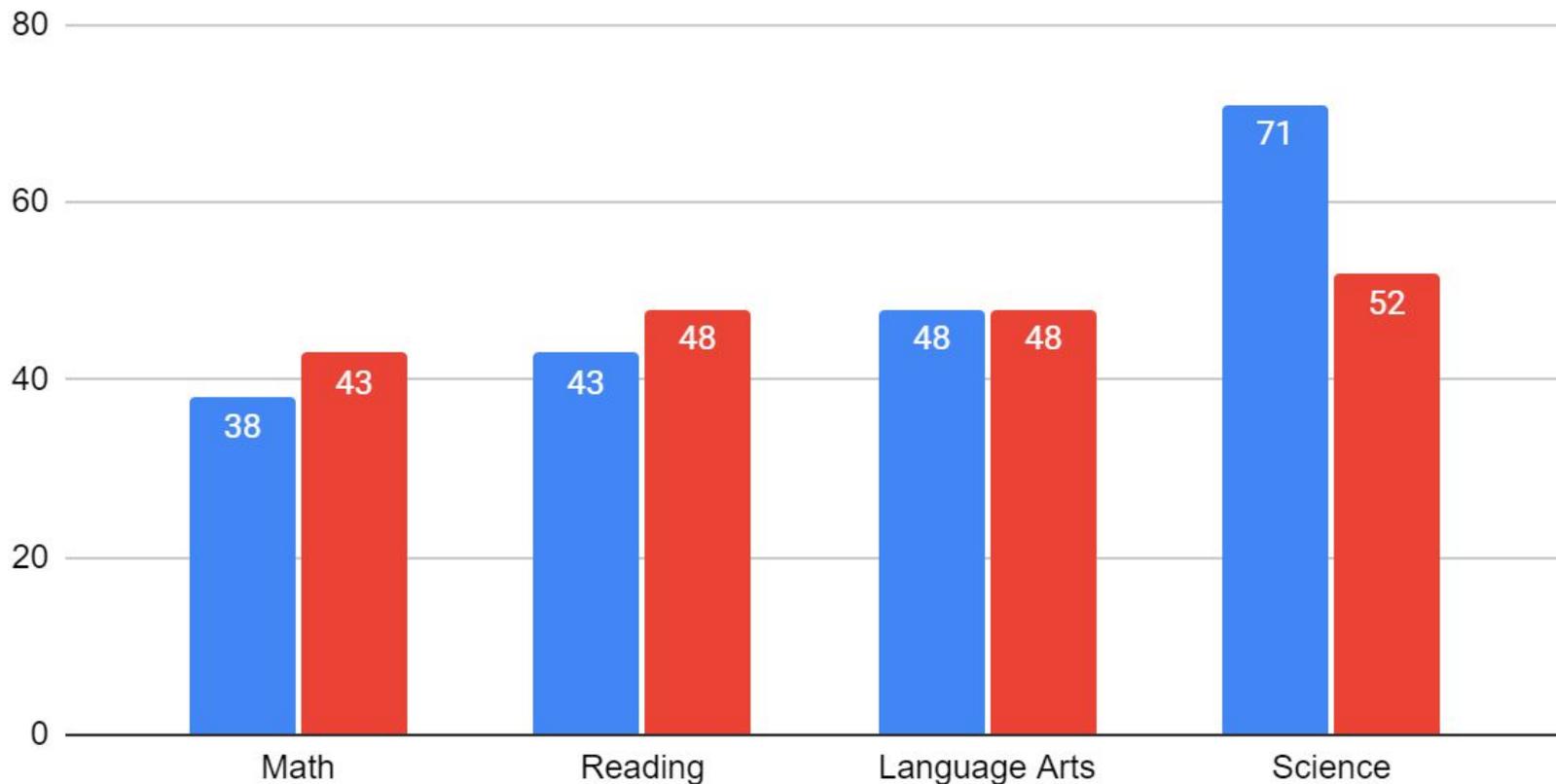
Overview

The following graphs will show the students in each cohort who have met the norms on NWEA MAPS when tested in the Fall of 2018, 2019, and 2020.

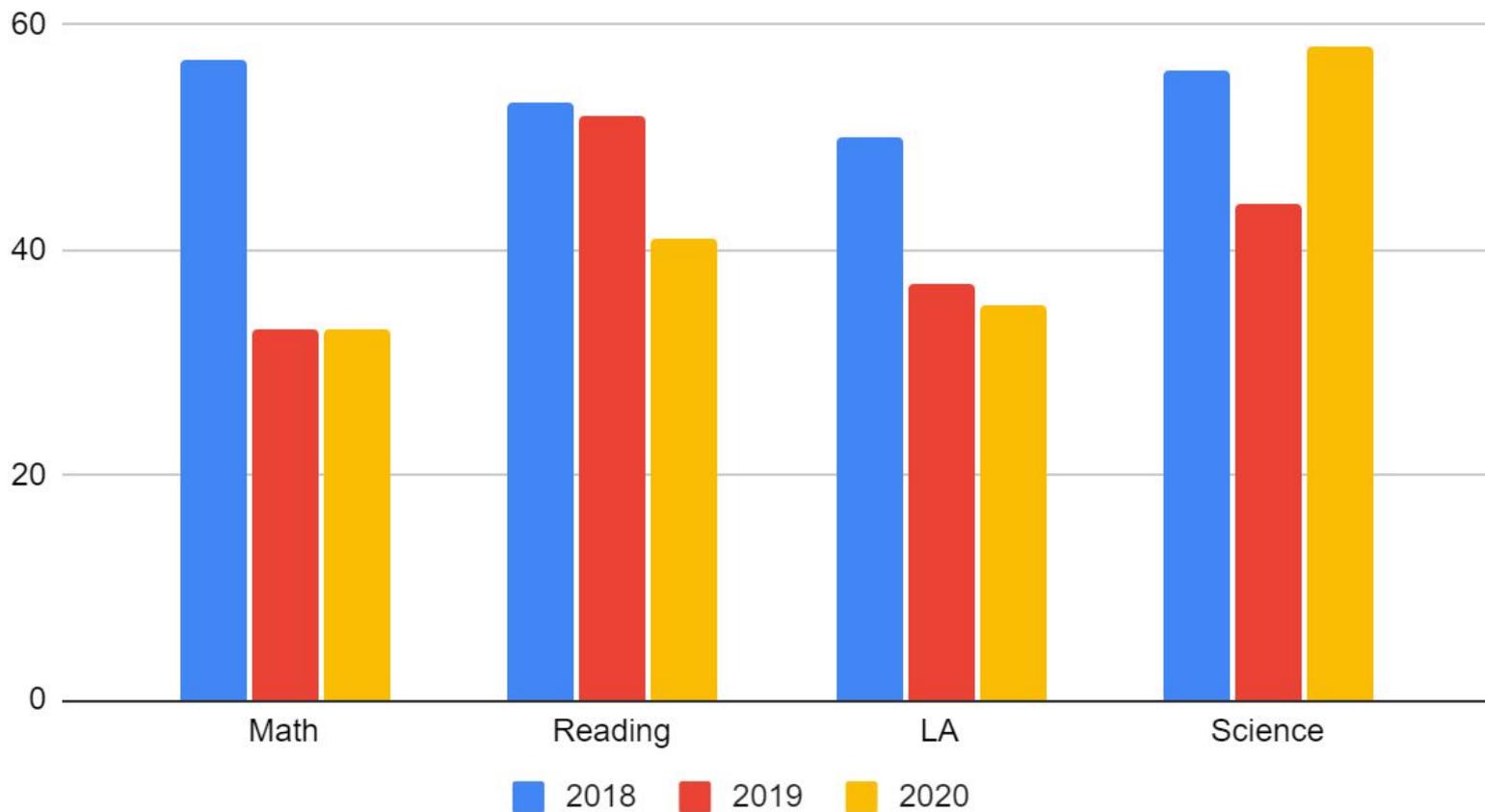
The norms did change, this went into effect in 2019.

Cohort Meeting Norms 3rd and 4th Grade

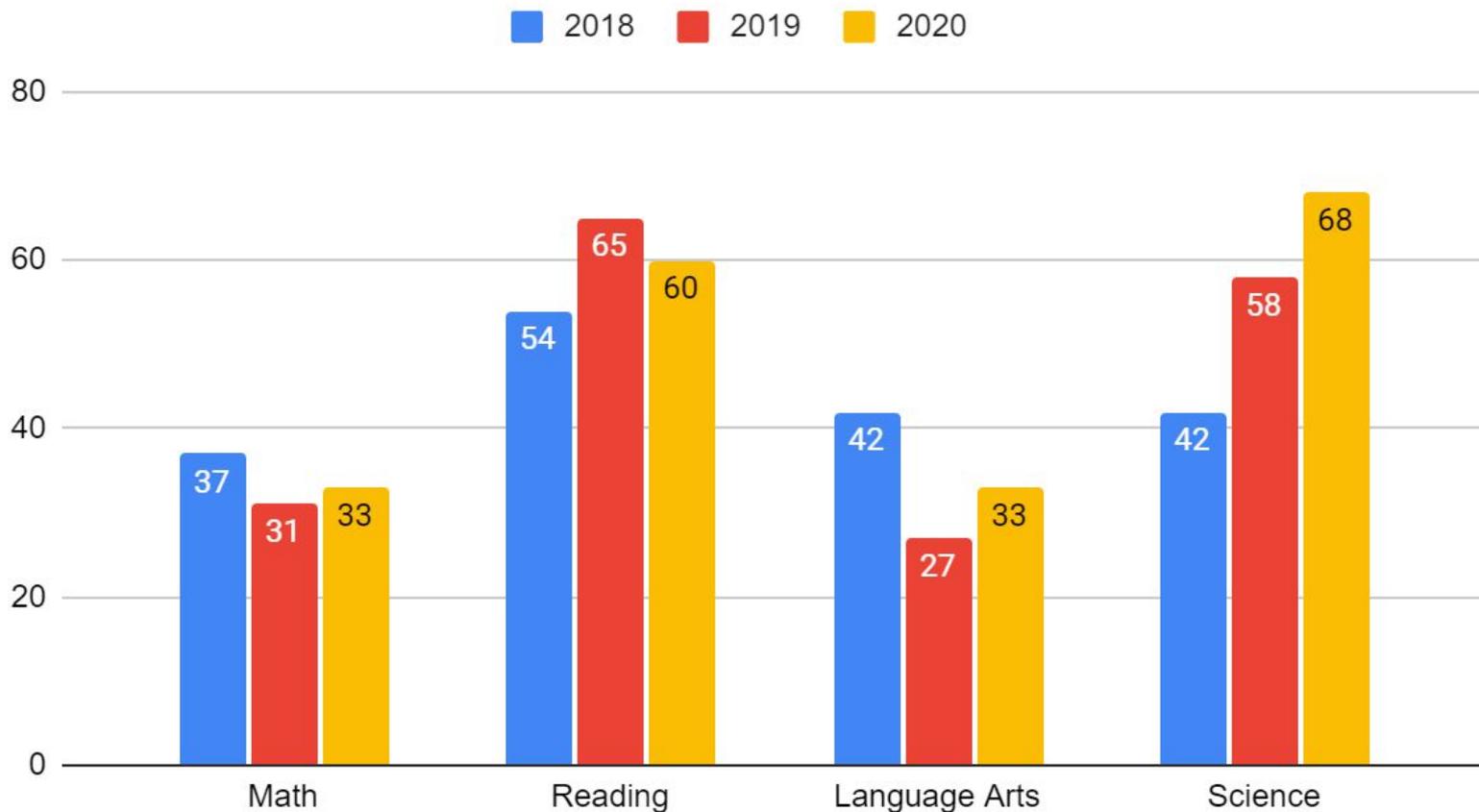
2019 2020



Cohort Met Norms 3rd, 4th, 5th Grade

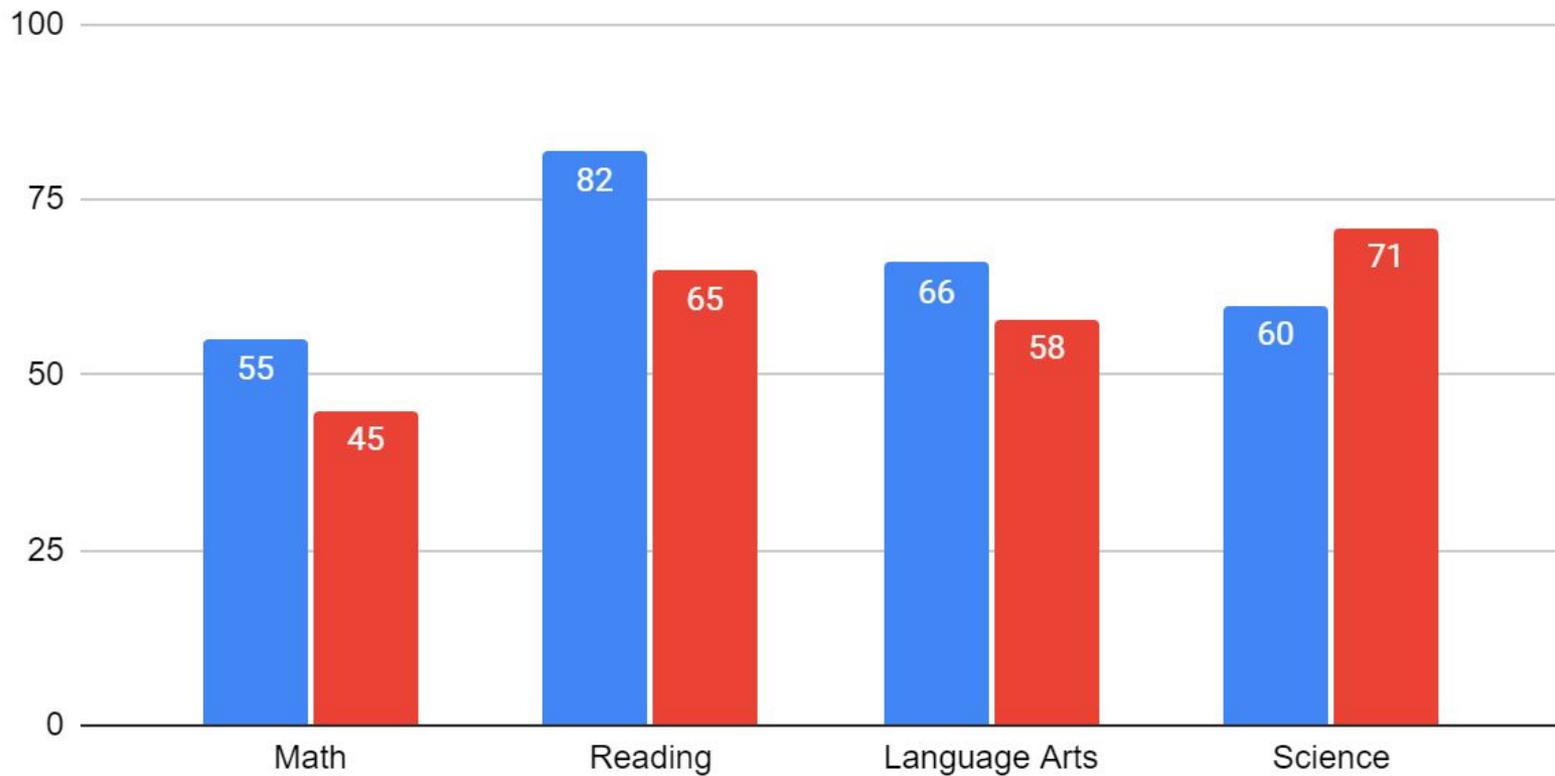


Cohort Met Norms 4th grade, 5th grade, 6th grade

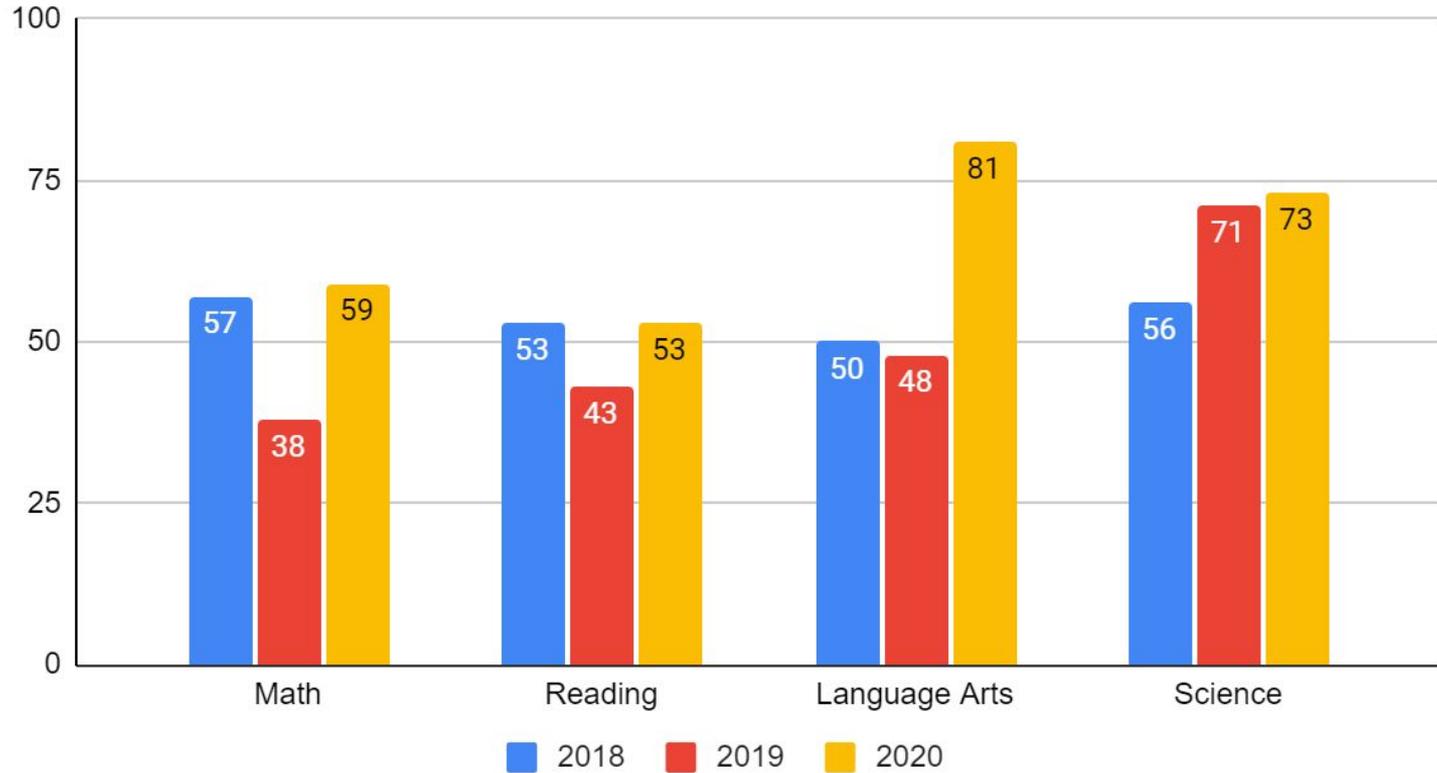


Cohort Meeting Norms 5th grade and 6th Grade

■ 2018 ■ 2019

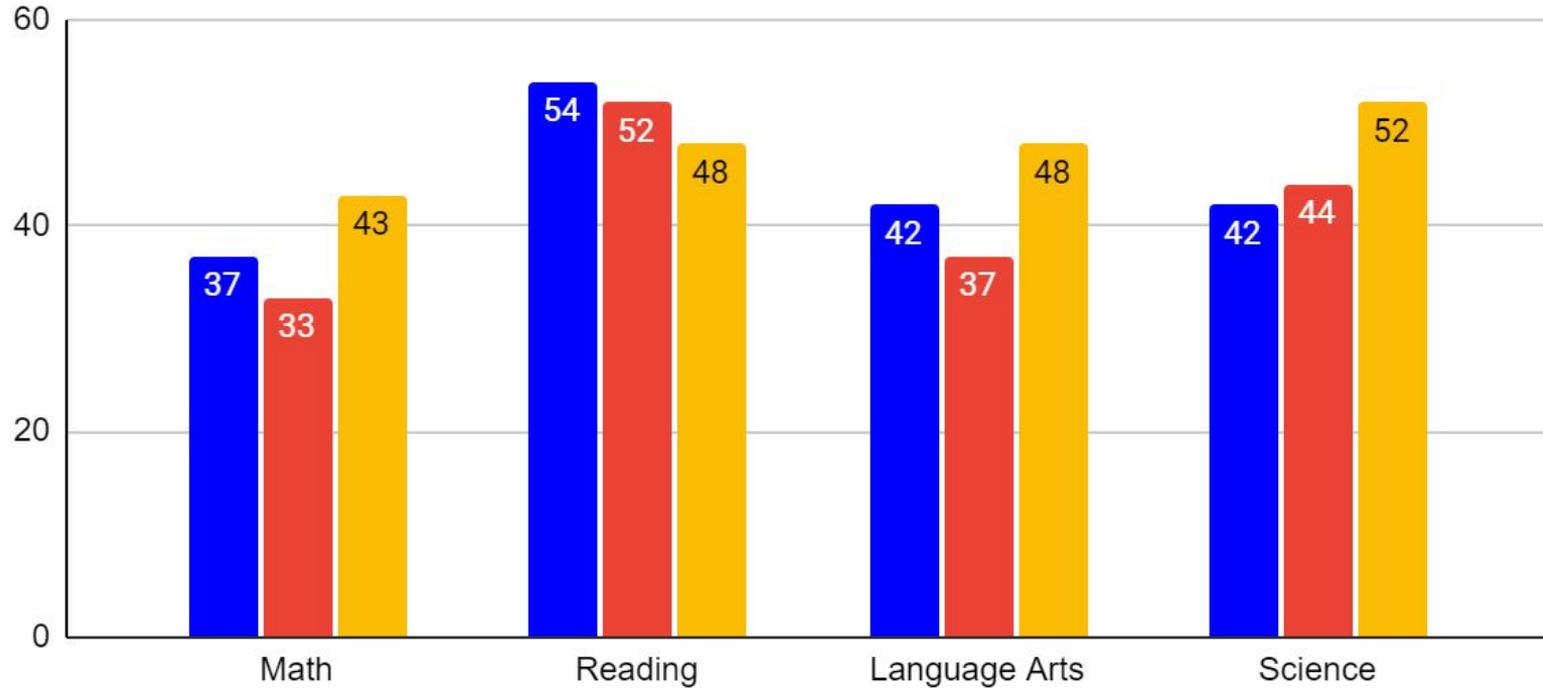


3rd Grade Meeting Norms



4th Grade Meeting Norms

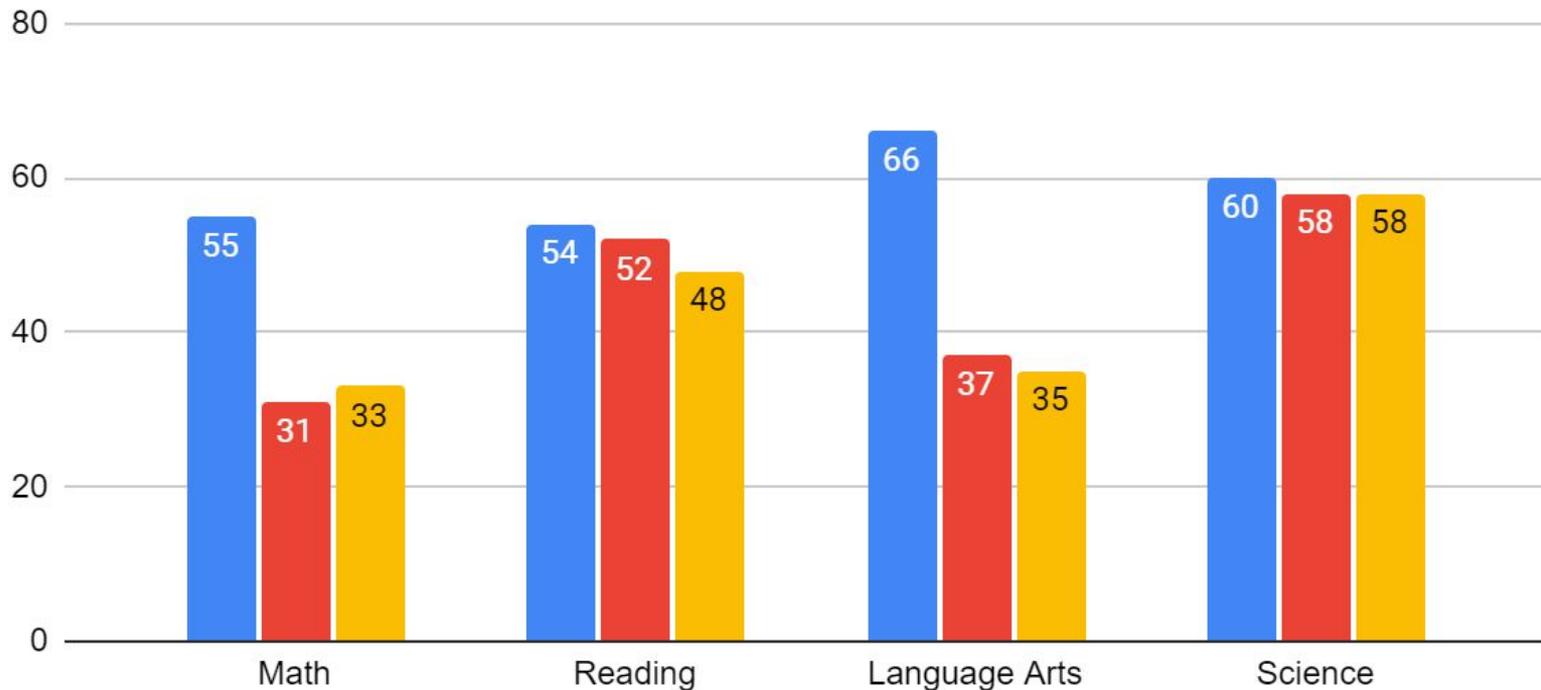
2018 2019 2020



4th Grade

5th Grade Meeting Norms

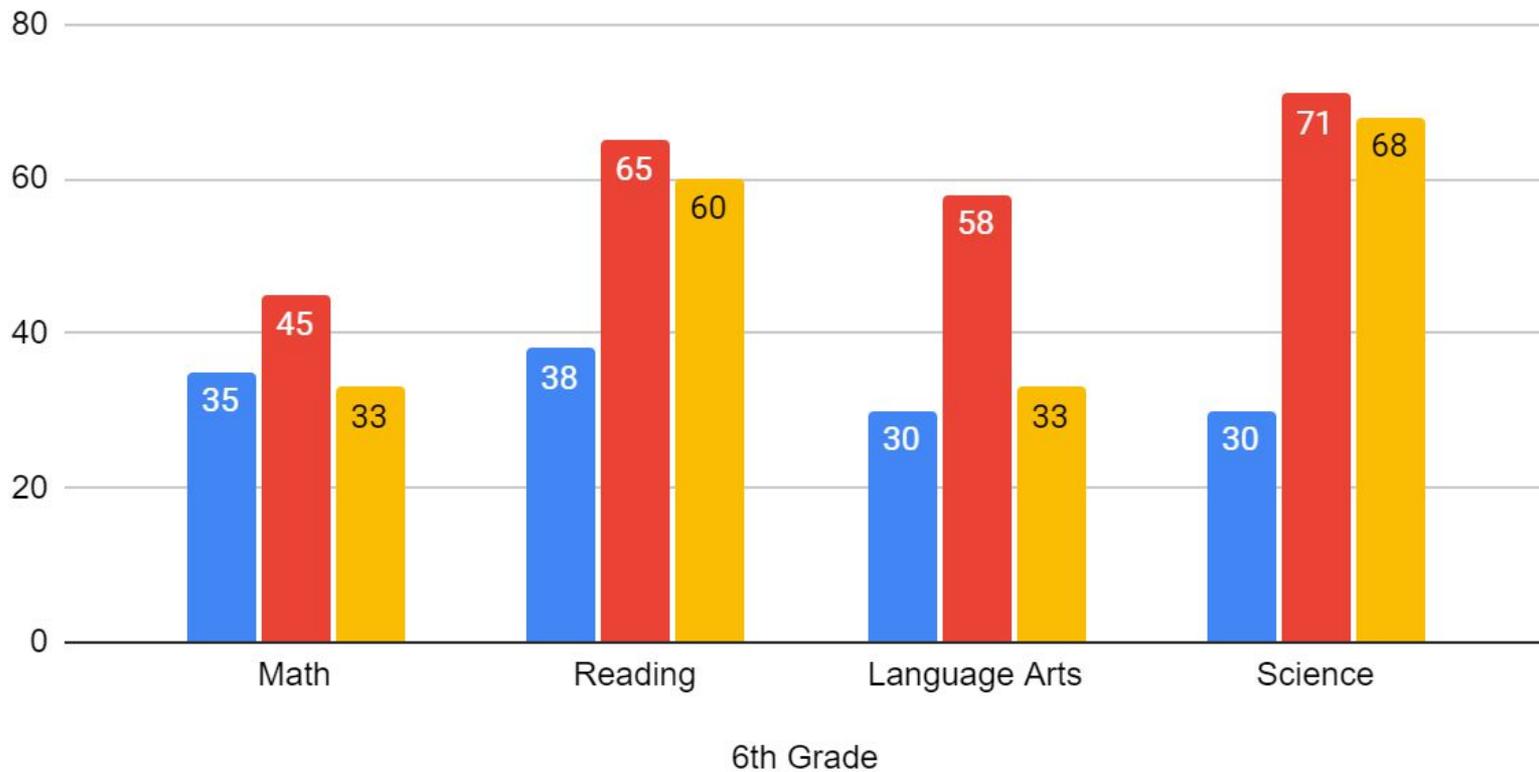
2018 2019 2020



5th Grade

6th Grade Meeting Norms

2018 2019 2020





K-12 Readiness Review scheduled for **February 16 from 8:00 – 11:00 MT.**

Early Childhood Readiness Review February 22 - 8:00 – 11:00 MT.

**Maxwell Public Schools
School Accreditation Engagement Review**

March 1-3



MARCH 14-15, 2021 | KEARNEY HOLIDAY INN
 Sunday | 4:30 PM CT - Training, Social & Dinner
 Monday | 7:30 AM to 3:00 PM CT- President Training

BOARD PRESIDENT RETREAT BILL WATSON & JOE

Hewgley & Associates sent a contract for the architectural work for the agriculture complex; I sent the contract to John Selzer, for evaluation before signing it.

The facilities committee is meeting at 1 pm on Monday to walk about the ag property and form some perspective about amount of dirt to be moved.

Brad and Joe are meeting at 10 am on Monday with another HVAC company who desires to bid the elementary gym and air quality appliances.

The early childhood staff desire another clothes washer and dryer. The current set we have are in use 5 days per week from 7 am till 6 pm. With all the washing of blankets, cleaning rags and soiled clothes that we wash, keeping up is near impossible. There is room in the current laundry room for another washer and dryer. Brad is going to redesign the shelving that is in there to make them above the appliances.

	Cummulative Case Total	Current Case Count	Cummulative Quarantined Total	Currently Quarantined
Early Childhood	5	0	54	0
Elementary	12	0	95	0
Secondary	16	0	98	0
TOTAL	33	0	247	0

STUDENT FEES

01. The board realizes some activities may require additional expenditures which are properly to be borne by students as a separate charge. Such charges may be waived as specified below depending upon the student's eligibility for the free and reduced-price lunch program. No fees, specialized or nonspecialized attire or equipment shall be required of students outside this policy. This policy does not apply to tuition payments by nonresident students.
02. The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.
03. The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.
04. Under state statutes, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which maybe adopted from time to time. The Policy includes Appendix "I," which provides further specifics of student fees and materials required of students each school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.
- 04.01. Guidelines for Non-Specialized Attire Required for Specified Courses and Activities - Students have the responsibility to furnish and wear nonspecialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear nonspecialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.
- 04.02. Personal or Consumable Items & Miscellaneous
- 04.02.01. Extracurricular Activities - Students have the responsibility to

Approved _____ Reviewed _____ Revised _____

furnish any personal or consumable items for participation in extracurricular activities.

04.02.02. Courses

04.02.02.01. General Course - Materials Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers. A specific class supply list will be published annually in a Board approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

04.02.02.02. Damaged or Lost Items - Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

04.02.02.03. Materials Required for Course Materials - Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of such materials for the project.

04.02.02.04. Music Course Materials - Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

04.02.02.05. Parking - Students may be required to pay for parking on school grounds or at school sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

- 04.03. Extracurricular Activities, Specialized Equipment or Attire - Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.
- 04.04. Extracurricular Activities Fees for Participation - Any fees for participation in extra curricular activities for the 2003 2004 school year are further specified in Appendix "I." Admission fees are charged for extracurricular activities and events.
- 04.05. Post-Secondary Education Costs - Students are responsible for postsecondary education costs. The phrase "post secondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.
- 04.06. Transportation Costs - Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.
- 04.07. Copies of Student Files or Records - The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests

- copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.
- 04.08. Participation in Before-and-After-School or Prekindergarten Services - Students are responsible for fees required for participation in before and after school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.
- 04.09. Participation in Summer School or Night School - Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.
- 04.10. Breakfast and Lunch Programs - Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store", a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.
- 04.11. Waiver Policy - The District's policy is to provide fee waivers in accordance with state statutes. Students who qualify for free or reduced price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for:
- 04.11.01. Participation in Extracurricular Activities, and
- 04.11.02. Use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free lunch program or reduced price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.
- 04.12. Distribution of Policy - The Superintendent shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every

student of the District or to every household in which at least one student resides, at no cost.

04.13. Student Fee Fund - The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

Legal Reference: Neb. Constitution, Art VII, Sect. 1
 Neb. Statute 79-215 (tuition)
 79-241 (option student busing)
 79-605 (nonresident busing)
 79-611 (transportation fees)
 79-734 (books, equipment and supplies)
 79-2,104 (student files)
 79-2,125 to 2,134 (student fees law)
 79-1104 (before-and-after-school services)
 79-1106 to 1108 (learners with high ability)

Cross Reference: 505.05 Fines for Lost or Damaged Items
 506 Student Activities
 507.01 Student Records Access
 801 Transportation
 802.05 Free or Reduced Cost Meals Eligibility
 1005.01 Public Complaints



ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

Internet Safety Policy

Morrill Public Schools adopts and shall enforce a policy of making technology resources available only to advance educational goals and objectives, supplement instruction, and further school purposes. The operation and use of technology resources by students, staff, and the community shall be consistent with this Policy. Technology resources of the district shall not be used for personal use unless the user has entered into an agreement with the district that makes such use compliant with the law.

Technology resources include, with limitation, computers and related technology equipment, all forms of email or electronic communication, and the Internet. The implementation of this Policy shall include technology protection measures with respect to computers with Internet access, consistent with District standards, the Children's Internet Protection Act and other applicable law. The Superintendent is authorized and directed to establish and enforce regulations, forms, procedures, guidelines, and specific District standards to implement this Policy.

Terms and Conditions for Computer Equipment, Network, E-mail, and Internet Access

Access to the district computer network and equipment may include, but not be limited to, electronic mail (e-mail) and the Internet, hereinafter sometimes collectively referred to as the "network." To gain access to the network all staff, students and parents must sign and return the agreement form.

Access to the network will enable staff and students to explore thousands of libraries, data based, and bulletin boards, while exchanging messages with users throughout the world. Staff, students, and parents should be warned, however, that along with access comes a waiver or relinquishment of rights to privacy or confidentiality and access to some material, which may contain items that are illegal, defamatory, inaccurate, or potentially offensive to some people. While our intent is to make network access available to further educational goals and objectives, users should not expect privacy or confidentiality, and may have access to illegal, defamatory, inaccurate, or potentially offensive information or materials as well. We believe that the benefits to staff and students in the form of information resources and opportunities for collaboration exceed any disadvantages. Ultimately, however, each individual and parents and guardians of minors are responsible for setting and conveying standards that they or their students should follow when using the network and its media and information resources. They or their students must agree and understand that access waives privacy interests and confidentiality, and may provide access to illegal, defamatory, inaccurate, or potentially offensive information or materials. To that end, each individual, and parents/guardians of minors must decide whether or not to apply for access.

Approved _____ Reviewed _____ Revised _____

A. Network, E-Mail, Internet or Other Computer Use Rules:

1. General Rules:

- a) The network is provided to staff and students to conduct research and communicate with others. Access to Network services is given to staff and students who have agreed to act in a responsible manner. Parental/Guardian permission is required for student use. Access for all staff and students is a privilege and not a right.
- b) Individual users of the district network are responsible for their behavior, actions, problems, and communications as they apply to the network. Users will comply with district rules and will honor the agreements they have signed. Beyond clarification of such rules, the district is not responsible for restricting, monitoring, editing, or controlling the information, equipment or communications of the individuals utilizing the network or the end product or result of such utilization.
- c) Network storage areas are the property of the school. Network administrators may review files, information, equipment, messages, and communications of staff and students to maintain system integrity and insure that users are using the network system responsibly. Users should not expect that files or any information stored or otherwise used or retained on the network, district servers, or in computers will be private. No reasonable expectation of privacy shall exist in relation to network use.
- d) Users should not expect, and the district does not warrant, any information or products obtained from the network, that files or information stored, obtained or used on the network will be private, and use of the network waives and relinquishes all such privacy acts, interests or claims to confidentiality the user may have under state or federal law.
- e) The district will not be liable for, and does not warrant in any way, purchases made by any user over the network. Users shall not make purchases of goods and/or services via the districts network.

2. Policy and Rule for acceptable Use of Computers and the Network.

The following policy and rules for acceptable use of computers and the network, including Internet, shall apply to all district administrators, faculty, staff, and students. The superintendent, or the superintendents designee, is hereby delegated all authority and is the ultimate person in charge of the district network and technology resources or equipment.

- a) Users shall not erase, remake, or make unusable anyone else's computer, information, files, programs, or disks. In addition to any other disciplinary

action or legal action that may occur, any user violating this rule shall be liable for any and all damages to the computer, information, files, programs, or disks.

- b) Users shall not let other people use their name, account, log-on password, or files for any reason (except authorized staff members).
- c) Users shall not use or try to discover another user's account or password.
- d) Users shall not use the computers or network for non-instructional or non-administrative purpose (e.g., games, activities for personal profit, chatrooms, or non-approved e-mail carriers).
- e) Users shall not use the computer for unlawful purposes, such as illegal copying or installation of unauthorized software.
- f) Users shall not copy, change, or transfer any software or documentation provided by teachers, or other students without permission from the network administrators.
- g) Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code, software or information designed to self-replicate, damage, or otherwise hinder the performance of the network or any computers memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
- h) Users shall not use the computer to annoy or harass others with language, images, or threats. Users shall not access, accept, create or send any obscene, vulgar, lewd, tasteless, or objectionable messages, information, language, or image.
- i) Users shall not damage the network or equipment, damage information belonging to others, misuse network resources, or allow others to misuse network resources. In addition to any other disciplinary action or legal action that may occur, any user violating this or any other rule shall be liable for any and all damages to the computer, network, information, files, programs, or disks.
- j) Users shall not tamper with computers, networks, printers, or other associated equipment except as directed by the teachers or network administrator.
- k) Users shall not take home technology equipment (hardware or software) without permission from the network administrator.
- l) Students will only work on the network when a teacher, aid, or administrator is present in the immediate room to supervise. District employees are responsible

for keeping access to the network secure (i.e. locking classroom doors when out of the room).

- m) Morrill Public Schools will educate all students about appropriate online behavior and safety, including interacting with other individuals on-line, on social networking websites, and in chat rooms; as well as, cyber bullying awareness and response.
- n) Morrill Public Schools will stay in compliance with the E-rate requirement of the Children's Internet Protection Act (CIPA).

3. Etiquette and Rules for Use of Computers and the Network.

All users of computers and the network are expected to abide by the generally accepted rules of network etiquette. Informal rules of behavior have evolved for use of and communications on the network, Internet, and other on-line services. These rules of behavior include (but are not limited to) the following:

- a) Be polite. Do not become abusive in your messages to others.
- b) Use appropriate language. Do not swear, use vulgarities or any other inappropriate language, message, information, or images.
- c) Do not reveal you personal account, address, or phone numbers, or that of other student or colleagues.
- d) Note that electronic mail (e-mail) is specifically not guaranteed to be private. People who operate the system do have access to mail. Messages relating to or in support of illegal activities may be reported to the authorities. Messages, which violate the rules, will result in disciplinary action.
- e) All communications and information accessible via the network should be assumed to be private property of others.
- f) Do not place unlawful information on any network system.
- g) Keep paragraphs and messages short and to the point. Focus on one subject per message.
- h) Include your signature at the bottom of e-mail messages. Your signature footer should include your name, position, affiliation, and network or Internet address.
- i) The network administrators or teachers may establish other rules from time to time.

4. Penalties for Violation of Rules.

All of the policies, rules, and procedures for acceptable use of computers and network are intended to make the computers and network more reliable for users. They are intended to minimize the burden of the administrating the networks so that more time can be spent on education and enhancing services.

Use of the computer and access to telecommunications resources is a privilege not a right. Violation of the policies, rules, and procedures concerning the use of computers and the network may result in disciplinary action up to, and including, loss of access, suspension and/or expulsion of students from school and loss of access, suspension, termination, non renewal or cancellation of the contract of administrators, teachers, or other school employees.

B. Staff, Student and Parent Agreements:

The Administrators, Faculty and Staff Agreement, Students Agreement, and Parents Agreement, shall be in the form attached hereto as Appendix "1 ", which is hereby incorporated herein by this reference.

The district will obtain verifiable parental consent prior to allowing third parties to collect personal information online from students in compliance with the Children's Online Privacy Protection Act.

Legal Reference: 20 U.S.C. sec. 1232g (1988) (Family Educational Rights and Privacy Act)
 47 U.S.C. 201 et seq. (Communications Decency Act of 1995)
 Children's Internet Protection Act and Neighborhood CIPA of 2000
 Children's Online Privacy Protection Act (COPPA)
 Nebraska Statutes 79-2104
 Nebraska Student Online Personal Protection Act (SOPPA), LB 512, 2017

Cross Reference: 102 Educational Philosophy of the District
 401 Guiding Principles for Employees
 504 Student Rights and Responsibilities
 507 Student Records
 603 Curriculum Development
 604 Instructional Curriculum
 1006 Use of District Facilities and Equipment



PARENTAL AND FAMILY INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the district's plan for parental and family involvement:

1. The district will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;

Approved _____ Reviewed _____ Revised _____

2. The district will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The district will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The district will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The district will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income, Limited English Proficient (LEP), minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The district will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
606.03 Objection to Instructional Materials
610.02 Test or Assessment Administration
611.01 Student Progress Reports
611.04 Parent Conferences
1002. District Annual Report
1005.01 Public Complaints

ORDINANCE NO. D-_____

AN ORDINANCE OF THE VILLAGE OF MORRILL, NEBRASKA, AMENDING THE MORRILL ZONING ORDINANCE, IN PARTICULAR AMENDING SECTION 5 ENTITLED DISTRICT REGULATIONS BY REVISING SECTION 5.202 ACCESSORY USES TO ALLOW MORRILL PUBLIC SCHOOL DISTRICT TO KEEP ANIMALS ON PROPERTY FOR A LIMITED PURPOSE, REPEALING PRIOR SECTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CHAIRPERSON AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MORRILL, NEBRASKA:

1. § 5.202 of the Morrill Zoning Ordinance is now amended to read as follows:

“5.202 ACCESSORY USES

- (1) Buildings and uses customarily incidental to the permitted uses. The keeping of cattle, hogs, horses, poultry or rabbits (“animals”) is not permitted, unless they are kept by the Morrill Public School District (the “District”) on District property, in conjunction with educational purposes and adopted as part of the District’s curriculum or sponsored program. All animal housed by the District shall be securely confined at all times while on the District’s property. There may be other reasonable regulations required by the Board of Trustees as a requirement to this accessory use. At no time shall the number of animals on the District’s property exceed _____ in number. All waste and excrement shall be disposed of expeditiously such that the District’s use of the property does not offend or run contrary to the intent and permitted uses of a Residential District zoning designation.
 - (2) Home Occupation in Offices of Professional Persons Conducted Entirely Within a Building.
 - (3) Off-Street Parking.”
2. All other Ordinances or parts of Ordinances in conflict with this Ordinance are repealed as of the effective date of this Ordinance.
 3. This Ordinance shall take effect and be in full force following its passage, approval and publication as required by law.

PASSED AND APPROVED on February _____, 2021.



Krystal Wilke

2:04 PM
(7
minutes
ago)

to me

Mr. Sherwood,

I sent some inquiries out to teachers I knew had lab facilities. Unfortunately, it's pretty short notice on a school day and I haven't had any replies yet.

For livestock I would limit it to 15 mature animals at any one time. You would also need to allow for offspring, which is going to be very dependent on the species and breed that are housed. I think ewes would be the best option for students to manage.

For small animals, I would limit it to 20 mature animals at any one time. Again, you will need to allow for offspring, which is very dependent on species and breed. We only do one Ag Day per year. We bring in mostly newborn livestock, with a maximum of 10-12 total animals for the morning. The animals are here at the school for 4 hours at most, so I'm not sure if that needs to be included in the ordinance or not. They aren't housed here so I'm not sure it applies in the ordinance.

Thank you,
Krystal

--

Krystal Wilke
Morrill Public Schools
Agriculture Teacher & FFA Advisor
Cell: 308-235-5322

ORDINANCE NO. D-298

AN ORDINANCE OF THE VILLAGE OF MORRILL, NEBRASKA, AMENDING THE MORRILL ZONING ORDINANCE, IN PARTICULAR AMENDING SECTION 5 ENTITLED DISTRICT REGULATIONS BY REVISING SECTION 5.202 ACCESSORY USES TO ALLOW MORRILL PUBLIC SCHOOL DISTRICT TO KEEP ANIMALS ON PROPERTY FOR A LIMITED PURPOSE, REPEALING PRIOR SECTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CHAIRPERSON AND THE BOARD OF TRUSTEES OF THE VILLAGE OF MORRILL, NEBRASKA:

1. §5.202 of the Morrill Zoning Ordinance is now amended to read as follows:

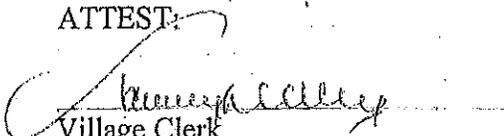
“5.202 ACCESSORY USES

- (1) Buildings and uses customarily incidental to the permitted uses. The keeping of cattle, hogs, horses, poultry or rabbits (“animals”) is not permitted, unless they are kept by the Morrill Public School District (“District”) on District property located at 615 East Hamilton, Morrill, Nebraska (“District’s property”), in conjunction with educational purposes and adopted as part of the District’s curriculum. At no time shall the animals exceed four (4) in number, and the animals may not be left on the District’s property longer than five (5) consecutive days. The animals shall not be kept on the District’s property over the weekend, beginning on Friday afternoon and ending on Monday morning. Provided further, all animals shall be securely confined and supervised at all times while on the District’s property. There may be other reasonable regulations required by the Board of Trustees as a requirement to this accessory use.
 - (2) Home Occupation in Offices of Professional Persons Conducted Entirely Within a Building.
 - (3) Off-Street Parking.”
2. All other Ordinances or parts of Ordinances in conflict with this Ordinance are repealed as of the effective date of this Ordinance.
 3. This Ordinance shall take effect and be in full force following its passage, approval and publication as required by law.

PASSED AND APPROVED on June 11th, 2013.


Chairperson, Board of Trustees

ATTEST:


Village Clerk

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the **Board of Education of Scotts Bluff County School District 79-0011**, a.k.a **Morrill Public Schools** ("District") and **Jaylen Beam** ("Teacher").

WITNESSETH: That the Board of Education hereby agrees to employ the Teacher as follows:

- School Year begins on or about **August 11, 2021** and ends on or about **May 19, 2022**, subject to Board modification;
- Days of service: **184** including at least **175** teaching days, subject to terms of the negotiated agreement; ● Full time Equivalency (FTE) of 1.0;
- Teacher's salary schedule placement: **BA+ 0, Step 1 (\$35,250.00)**, (subject to final terms of the negotiated agreement for the applicable contract year between the Board and the bargaining unit representing the certificated employees of the District. The teacher's salary schedule placement and other terms of employment may be set forth on the Annual Supplemental Renewal form to be executed subsequent to this Teacher's Contract. Written verification of additional graduate hours must be given to the Superintendent on or before the **20th day of June** in the year this Contract is signed in order to be considered for salary movement;
- Other terms: **Extended Contract up to 55 days**. These will be student contact days accrued on days K-12 staff are not in contact with students during the 184 day calendar (e.g. Christmas and Thanksgiving breaks, etc.) and into the summer. These days will be payable on the 20th of each month for the preceding calendar month. **Four (4)** additional days of PTO will be available during the Extended Contract period.

FIRST: Salary. The salary of the teacher shall be payable in **twelve (12) equal installments**. The first installment shall be payable on the **20th day of September**, and remaining installments shall be payable on the **20th day of each month thereafter**. Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may be mutually agreed upon by and between the Board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing, and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, Medicare, and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Teacher, the compensation shall be an amount which bears the same ratio to the early salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid, but not earned prior to termination of the contract, shall be refunded by the Teacher.

SECOND: Duties. The Teacher hereby agrees to be governed by the policies of the Board of Education of the District. The duties to be performed by the Teacher shall be subject to assignment by the Superintendent or the Board. Days of service may be adjusted from year to year by the Board. The Teacher further agrees to devote full time during days of school to the Teacher's position and in all respects to diligently and faithfully perform the assigned duties to the best of the Teacher's professional ability. Regular dependable attendance is an essential function of the Teacher's position.

THIRD: Extra-Duty Assignments. In addition to the normal duties traditionally required of certificate employees, the Teacher may be assigned "extra duty" assignments by the District. Such assignment shall be upon such terms and conditions and at such additional rate of compensation as the Teacher and the District may agree upon; provided that the Teacher shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Teacher's Contract.

FOURTH: Contract Termination. The contract may be cancelled or terminated subject to required procedures in the event the Teacher violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Teacher's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.

FIFTH: Legal Requirements. The Teacher affirms that: (1) the Teacher holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extension of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Teacher is not under contract with another Board of Education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract; and (4) there shall be no penalty for release or resignation by the Teacher from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.

SIXTH: Renewal. Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Teacher prior to March 15. Failure to return the Renewal Agreement or an intent card shall constitute grounds for termination.

The failure to return a signed copy of this contract to the Business Office or the Superintendent of the District on or before **4 p.m. on Feb. 19, 2021** may constitute a rejection by the Teacher of the offer of employment.

02 / 15 / 2021



Executed 2021

Teacher Signature

Executed 2021

President of Board of Education

Attest: 2021

Secretary of Board of Education

TITLE	Teacher Contract
FILE NAME	Jaylen Beam Teach... 2021-22 (1).docx
DOCUMENT ID	0d3a8720d89fb7421db3da147225d9fa2b6d0cf1
AUDIT TRAIL DATE FORMAT	MM / DD / YYYY
STATUS	● Completed

Document History



SENT

02 / 15 / 2021

19:04:32 UTC

Sent for signature to Jaylen Beam (jaylenbeam@yahoo.com) from stacy.rodriquez@mpsions.org
IP: 174.30.90.116



VIEWED

02 / 15 / 2021

19:24:15 UTC

Viewed by Jaylen Beam (jaylenbeam@yahoo.com)
IP: 75.135.235.236



SIGNED

02 / 15 / 2021

19:24:56 UTC

Signed by Jaylen Beam (jaylenbeam@yahoo.com)
IP: 75.135.235.236



COMPLETED

02 / 15 / 2021

19:24:56 UTC

The document has been completed.

Morrill Public Schools
K-12



2021-2022 Calendar

2021							HOME OF THE LIONS	2022						
							August 2021							
AUGUST							7/25-8/1 County Fair	JANUARY						
S	M	T	W	Th	F	S	11 - New Staff Orientation	S	M	T	W	Th	F	S
							12-13 - All Staff In-Service	1						
1	2	3	4	5	6	7	16 - First Day of School (1-12)	2	3	4	5	6	7	8
8	9	10	11	12	13	14	17 - First Day of Kindergarten	9	10	11	12	13	14	15
15	16	17	18	19	20	21	September 2021	16	17	18	19	20	21	22
22	23	24	25	26	27	28	6 - Labor Day NO SCHOOL K-12	23	24	25	26	27	28	29
29	30	31			15	12	October 2021	30	31				19	18
SEPTEMBER							15- End of 1st Quarter (44)	FEBRUARY						
S	M	T	W	Th	F	S	22- Teacher PD/Workday-Grades Due	S	M	T	W	Th	F	S
							2 pm dismiss 26 & 28 P/T Conferences 3-8 pm	1 2 3 4 5						
5	6	7	8	9	10	11	November 2021	6	7	8	9	10	11	12
12	13	14	15	16	17	18	1 - NO School K-12 / Teacher Comp Day	13	14	15	16	17	18	19
19	20	21	22	23	24	25	15- WTC Vocal Music / No School 7-12	20	21	22	23	24	25	26
26	27	28	29	30			19 - JH Wrestling/PAC One Acts/No School K-12	27	28					
							24-26 - Thanksgiving Break	19 18						
OCTOBER							December 2021	MARCH						
S	M	T	W	Th	F	S	22 - End of 2nd Quarter (43) regular dismissal	S	M	T	W	Th	F	S
							12/23-1/5 - Christmas Break	1 2 3 4 5						
3	4	5	6	7	8	9	January 2022	6	7	8	9	10	11	12
10	11	12	13	14	15	16	5 - Teacher PD/Workday-Grades Due	13	14	15	16	17	18	19
17	18	19	20	21	22	23	6 - Return to School K - 12	20	21	22	23	24	25	26
24	25	26	27	28	29	30	February 2022	27	28	29	30	31		
31					21	20	21 No School K-12 / Presidents Day-ESU PD	23 22						
NOVEMBER							2 pm dismiss 22 & 24 Mid-Term Conf. 3-8 pm	APRIL						
S	M	T	W	Th	F	S	25 - No School / Teacher Comp Day	S	M	T	W	Th	F	S
							March 2022	1 2						
1	2	3	4	5	6		10 - End 3rd Quarter (44)	3	4	5	6	7	8	9
7	8	9	10	11	12	13	18- Teacher PD / Workday-Grades Due	10	11	12	13	14	15	16
14	15	16	17	18	19	20	April 2022	17	18	19	20	21	22	23
21	22	23	24	25	26	27	13-15 - Easter/Spring Break NO SCHOOL K-12	24	25	26	27	28	29	30
28	29	30			18	18	29 - PAC 7-12 Track Meet / No Classes 7-12	18 18						
DECEMBER							May 2022	MAY						
S	M	T	W	Th	F	S	3 Home JH Track Meet No Classes 7-12	S	M	T	W	Th	F	S
							4 - Senior Last Day							
1	2	3	4				5 - Graduation Practice/Seniors Lunch	1	2	3	4	5	6	7
5	6	7	8	9	10	11	7 - Graduation	8	9	10	11	12	13	14
12	13	14	15	16	17	18	17 - Last day of School 2:00 Dismissal Students (44)	15	16	17	18	19	20	21
19	20	21	22	23	24	25	18-19 - Teacher PD - Work Day - Grades Due	22	23	24	25	26	27	28
26	27	28	29	30	31		EVERY FRIDAY 2 pm Student Dismissal	29	30	31				
							24 Fridays when students have early outs that teachers will have PD/Grade Level Meetings/Data Analysis/Staff Meetings, etc	14 12						
First/Last Days of School & End of Qtr							184 Staff Contract Days							
No School/Vacation Day							174 Kindergarten days 1152 hours							
P/T Conferences Day							175 1st - 11th days 1159 hours							
Work day/No School							166 Senior days 1104 hours							
Professional Development							2/11/2021							
Special activities affecting classes							Calendar may be adjusted for activities							

STUDENT FEES

01. The board realizes some activities may require additional expenditures which are properly to be borne by students as a separate charge. Such charges may be waived as specified below depending upon the student's eligibility for the free and reduced-price lunch program. No fees, specialized or nonspecialized attire or equipment shall be required of students outside this policy. This policy does not apply to tuition payments by nonresident students.
02. The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.
03. The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.
04. Under state statutes, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which maybe adopted from time to time. The Policy includes Appendix "I," which provides further specifics of student fees and materials required of students each school year. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.
- 04.01. Guidelines for Non-Specialized Attire Required for Specified Courses and Activities - Students have the responsibility to furnish and wear nonspecialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear nonspecialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.
- 04.02. Personal or Consumable Items & Miscellaneous
- 04.02.01. Extracurricular Activities - Students have the responsibility to

Approved _____ Reviewed _____ Revised _____

furnish any personal or consumable items for participation in extracurricular activities.

04.02.02. Courses

04.02.02.01. General Course - Materials Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers. A specific class supply list will be published annually in a Board approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

04.02.02.02. Damaged or Lost Items - Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

04.02.02.03. Materials Required for Course Materials - Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of such materials for the project.

04.02.02.04. Music Course Materials - Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

04.02.02.05. Parking - Students may be required to pay for parking on school grounds or at school sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

- 04.03. Extracurricular Activities, Specialized Equipment or Attire - Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire. Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.
- 04.04. Extracurricular Activities Fees for Participation - Any fees for participation in extra curricular activities for the 2003 2004 school year are further specified in Appendix "I." Admission fees are charged for extracurricular activities and events.
- 04.05. Post-Secondary Education Costs - Students are responsible for postsecondary education costs. The phrase "post secondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.
- 04.06. Transportation Costs - Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.
- 04.07. Copies of Student Files or Records - The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests

- copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.
- 04.08. Participation in Before-and-After-School or Prekindergarten Services - Students are responsible for fees required for participation in before and after school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.
- 04.09. Participation in Summer School or Night School - Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.
- 04.10. Breakfast and Lunch Programs - Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store", a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.
- 04.11. Waiver Policy - The District's policy is to provide fee waivers in accordance with state statutes. Students who qualify for free or reduced price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for:
- 04.11.01. Participation in Extracurricular Activities, and
- 04.11.02. Use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free lunch program or reduced price lunch program is not required to qualify for free or reduced price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.
- 04.12. Distribution of Policy - The Superintendent shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every

student of the District or to every household in which at least one student resides, at no cost.

04.13. Student Fee Fund - The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

Legal Reference: Neb. Constitution, Art VII, Sect. 1
 Neb. Statute 79-215 (tuition)
 79-241 (option student busing)
 79-605 (nonresident busing)
 79-611 (transportation fees)
 79-734 (books, equipment and supplies)
 79-2,104 (student files)
 79-2,125 to 2,134 (student fees law)
 79-1104 (before-and-after-school services)
 79-1106 to 1108 (learners with high ability)

Cross Reference: 505.05 Fines for Lost or Damaged Items
 506 Student Activities
 507.01 Student Records Access
 801 Transportation
 802.05 Free or Reduced Cost Meals Eligibility
 1005.01 Public Complaints



ACCEPTABLE USE OF COMPUTERS, TECHNOLOGY AND THE INTERNET

Internet Safety Policy

Morrill Public Schools adopts and shall enforce a policy of making technology resources available only to advance educational goals and objectives, supplement instruction, and further school purposes. The operation and use of technology resources by students, staff, and the community shall be consistent with this Policy. Technology resources of the district shall not be used for personal use unless the user has entered into an agreement with the district that makes such use compliant with the law.

Technology resources include, with limitation, computers and related technology equipment, all forms of email or electronic communication, and the Internet. The implementation of this Policy shall include technology protection measures with respect to computers with Internet access, consistent with District standards, the Children's Internet Protection Act and other applicable law. The Superintendent is authorized and directed to establish and enforce regulations, forms, procedures, guidelines, and specific District standards to implement this Policy.

Terms and Conditions for Computer Equipment, Network, E-mail, and Internet Access

Access to the district computer network and equipment may include, but not be limited to, electronic mail (e-mail) and the Internet, hereinafter sometimes collectively referred to as the "network." To gain access to the network all staff, students and parents must sign and return the agreement form.

Access to the network will enable staff and students to explore thousands of libraries, data based, and bulletin boards, while exchanging messages with users throughout the world. Staff, students, and parents should be warned, however, that along with access comes a waiver or relinquishment of rights to privacy or confidentiality and access to some material, which may contain items that are illegal, defamatory, inaccurate, or potentially offensive to some people. While our intent is to make network access available to further educational goals and objectives, users should not expect privacy or confidentiality, and may have access to illegal, defamatory, inaccurate, or potentially offensive information or materials as well. We believe that the benefits to staff and students in the form of information resources and opportunities for collaboration exceed any disadvantages. Ultimately, however, each individual and parents and guardians of minors are responsible for setting and conveying standards that they or their students should follow when using the network and its media and information resources. They or their students must agree and understand that access waives privacy interests and confidentiality, and may provide access to illegal, defamatory, inaccurate, or potentially offensive information or materials. To that end, each individual, and parents/guardians of minors must decide whether or not to apply for access.

Approved _____ Reviewed _____ Revised _____

A. Network, E-Mail, Internet or Other Computer Use Rules:**1. General Rules:**

- a) The network is provided to staff and students to conduct research and communicate with others. Access to Network services is given to staff and students who have agreed to act in a responsible manner. Parental/Guardian permission is required for student use. Access for all staff and students is a privilege and not a right.
- b) Individual users of the district network are responsible for their behavior, actions, problems, and communications as they apply to the network. Users will comply with district rules and will honor the agreements they have signed. Beyond clarification of such rules, the district is not responsible for restricting, monitoring, editing, or controlling the information, equipment or communications of the individuals utilizing the network or the end product or result of such utilization.
- c) Network storage areas are the property of the school. Network administrators may review files, information, equipment, messages, and communications of staff and students to maintain system integrity and insure that users are using the network system responsibly. Users should not expect that files or any information stored or otherwise used or retained on the network, district servers, or in computers will be private. No reasonable expectation of privacy shall exist in relation to network use.
- d) Users should not expect, and the district does not warrant, any information or products obtained from the network, that files or information stored, obtained or used on the network will be private, and use of the network waives and relinquishes all such privacy acts, interests or claims to confidentiality the user may have under state or federal law.
- e) The district will not be liable for, and does not warrant in any way, purchases made by any user over the network. Users shall not make purchases of goods and/or services via the districts network.

2. Policy and Rule for acceptable Use of Computers and the Network.

The following policy and rules for acceptable use of computers and the network, including Internet, shall apply to all district administrators, faculty, staff, and students. The superintendent, or the superintendents designee, is hereby delegated all authority and is the ultimate person in charge of the district network and technology resources or equipment.

- a) Users shall not erase, remake, or make unusable anyone else's computer, information, files, programs, or disks. In addition to any other disciplinary

action or legal action that may occur, any user violating this rule shall be liable for any and all damages to the computer, information, files, programs, or disks.

- b) Users shall not let other people use their name, account, log-on password, or files for any reason (except authorized staff members).
- c) Users shall not use or try to discover another user's account or password.
- d) Users shall not use the computers or network for non-instructional or non-administrative purpose (e.g., games, activities for personal profit, chatrooms, or non-approved e-mail carriers).
- e) Users shall not use the computer for unlawful purposes, such as illegal copying or installation of unauthorized software.
- f) Users shall not copy, change, or transfer any software or documentation provided by teachers, or other students without permission from the network administrators.
- g) Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code, software or information designed to self-replicate, damage, or otherwise hinder the performance of the network or any computers memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
- h) Users shall not use the computer to annoy or harass others with language, images, or threats. Users shall not access, accept, create or send any obscene, vulgar, lewd, tasteless, or objectionable messages, information, language, or image.
- i) Users shall not damage the network or equipment, damage information belonging to others, misuse network resources, or allow others to misuse network resources. In addition to any other disciplinary action or legal action that may occur, any user violating this or any other rule shall be liable for any and all damages to the computer, network, information, files, programs, or disks.
- j) Users shall not tamper with computers, networks, printers, or other associated equipment except as directed by the teachers or network administrator.
- k) Users shall not take home technology equipment (hardware or software) without permission from the network administrator.
- l) Students will only work on the network when a teacher, aid, or administrator is present in the immediate room to supervise. District employees are responsible

for keeping access to the network secure (i.e. locking classroom doors when out of the room).

- m) Morrill Public Schools will educate all students about appropriate online behavior and safety, including interacting with other individuals on-line, on social networking websites, and in chat rooms; as well as, cyber bullying awareness and response.
- n) Morrill Public Schools will stay in compliance with the E-rate requirement of the Children's Internet Protection Act (CIPA).

3. Etiquette and Rules for Use of Computers and the Network.

All users of computers and the network are expected to abide by the generally accepted rules of network etiquette. Informal rules of behavior have evolved for use of and communications on the network, Internet, and other on-line services. These rules of behavior include (but are not limited to) the following:

- a) Be polite. Do not become abusive in your messages to others.
- b) Use appropriate language. Do not swear, use vulgarities or any other inappropriate language, message, information, or images.
- c) Do not reveal you personal account, address, or phone numbers, or that of other student or colleagues.
- d) Note that electronic mail (e-mail) is specifically not guaranteed to be private. People who operate the system do have access to mail. Messages relating to or in support of illegal activities may be reported to the authorities. Messages, which violate the rules, will result in disciplinary action.
- e) All communications and information accessible via the network should be assumed to be private property of others.
- f) Do not place unlawful information on any network system.
- g) Keep paragraphs and messages short and to the point. Focus on one subject per message.
- h) Include your signature at the bottom of e-mail messages. Your signature footer should include your name, position, affiliation, and network or Internet address.
- i) The network administrators or teachers may establish other rules from time to time.

4. Penalties for Violation of Rules.

All of the policies, rules, and procedures for acceptable use of computers and network are intended to make the computers and network more reliable for users. They are intended to minimize the burden of the administrating the networks so that more time can be spent on education and enhancing services.

Use of the computer and access to telecommunications resources is a privilege not a right. Violation of the policies, rules, and procedures concerning the use of computers and the network may result in disciplinary action up to, and including, loss of access, suspension and/or expulsion of students from school and loss of access, suspension, termination, non renewal or cancellation of the contract of administrators, teachers, or other school employees.

B. Staff, Student and Parent Agreements:

The Administrators, Faculty and Staff Agreement, Students Agreement, and Parents Agreement, shall be in the form attached hereto as Appendix "1 ", which is hereby incorporated herein by this reference.

The district will obtain verifiable parental consent prior to allowing third parties to collect personal information online from students in compliance with the Children's Online Privacy Protection Act.

Legal Reference: 20 U.S.C. sec. 1232g (1988) (Family Educational Rights and Privacy Act)
 47 U.S.C. 201 et seq. (Communications Decency Act of 1995)
 Children's Internet Protection Act and Neighborhood CIPA of 2000
 Children's Online Privacy Protection Act (COPPA)
 Nebraska Statutes 79-2104
 Nebraska Student Online Personal Protection Act (SOPPA), LB 512, 2017

Cross Reference: 102 Educational Philosophy of the District
 401 Guiding Principles for Employees
 504 Student Rights and Responsibilities
 507 Student Records
 603 Curriculum Development
 604 Instructional Curriculum
 1006 Use of District Facilities and Equipment



PARENTAL AND FAMILY INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the district's plan for parental and family involvement:

1. The district will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;

Approved _____ Reviewed _____ Revised _____

2. The district will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The district will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The district will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The district will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income, Limited English Proficient (LEP), minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The district will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
606.03 Objection to Instructional Materials
610.02 Test or Assessment Administration
611.01 Student Progress Reports
611.04 Parent Conferences
1002. District Annual Report
1005.01 Public Complaints

RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 502.02, and Appendix "1" to such Policy 502.02, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 502.02, and Appendix "1" to such Policy 502.02, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.
The following members voted against the same: _____.
The following members were absent or not voting: _____.
The Resolution having been consented to and approved by more than a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

MORRILL PUBLIC SCHOOLS

Attest: _____
Secretary

By: _____
President

Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 502.02 for the 2021-2022 School Year. The Board of Education hereby sets forth the maximum number of option students for the 2021-2022 school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	AVAILABLE OPTION
Birth – 19 months	8	4	4
19 months – 36 months	24	10	14
PreSchool 3 year Full day and half day*	18	14	4
PreSchool 4 year Full day and half day*	36	24	12
Building Capacity	86	52	34
<u>Early Childhood SPED</u>	<u>22</u>	<u>16</u>	<u>0</u>
Kindergarten	40	24	16
First	44	27	17
Second	44	29	15
Third	44	26	18
Fourth	44	18	26
Fifth	44	22	22
Sixth	44	26	18
Building Capacity, Elementary	304	172	132
Level I Elementary SPED	13	30	0
Level II & III Elementary SPED	9	2	0
Seventh	45	26	19
Eighth	45	37	8
Ninth	45	31	14
Tenth	45	35	10
Eleventh	45	25	20
Twelfth	45	28	17
Building Capacity, Secondary	270	182	88
Level I Secondary SPED	4	3	0
Level II and III Secondary SPED	18	17	0
K-12 Totals	574	354	220

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	<h1 style="margin: 0;">POTENTIAL CONFLICT OF INTEREST STATEMENT</h1> <h2 style="margin: 0;">NADC FORM C-2A</h2> <p style="margin: 0;">(Village, City, School Officials Except Omaha and Lincoln Officials)</p>	POSTMARK DATE	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3		MICROFILM NUMBER	
		OFFICE USE ONLY	

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- This form should be filed with the person who normally keeps records for the school district, city or village. **There is no requirement to file this form with the Nebraska Accountability and Disclosure Commission.**
- Persons who fail to disclose a potential conflict of interest or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER
Name _____ Telephone No. _____ <small style="display: inline-block; width: 100px; text-align: center;">Last First Middle</small>	
Address _____ <small style="display: inline-block; width: 100%; text-align: center;">STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE</small>	

ITEM 2	TITLE, AGENCY (City, Village, School), ADDRESS AND PHONE
Your Title _____ Agency _____	
Agency Address _____	
Agency Phone _____	

ITEM 3	DESCRIBE POTENTIAL CONFLICT OF INTEREST IN DETAIL (Use Item 6 Continuation, if necessary)
Date action is to be taken or decision is to be made: _____	
Description of Potential Conflict: 	

ITEM 4 PERSONS WHO MAY RECEIVE FINANCIAL BENEFIT OR DETRIMENT

You

Member of your Immediate Family: _____
NAME

Business With Which You

Are Associated (See Definitions) _____
NAME OF BUSINESS

ITEM 5 NATURE OF FINANCIAL BENEFIT OR DETRIMENT

ITEM 6 CONTINUATION

(SIGNATURE)

(DATE)

General Information - Filing Requirements

I. What is a Potential Conflict of Interest? - A public official has a potential conflict of interest if he or she is faced with taking an official action or making an official decision which may result in a financial benefit or a financial detriment to the public official; a member of his or her immediate family; or a business with which he or she is associated. The financial effect of the action or decision must be distinguishable from the financial effect on the general public or a broad segment of it.

II. Who Must File:

- A. An official of a city or village holding elective office who has a potential conflict of interest. An official of the cities of Lincoln or Omaha holding elective office who has a potential conflict of interest should not file this form, but instead should use Form C-2.
- B. An official of a school district holding elective office who has a potential conflict of interest.
- C. An elective office is a public office normally filled by an election. A person appointed to fill a vacancy in a public office normally filled by election holds an elective office.

III. When and Where to File:

- A. This form should be filed as soon as the person holding elective office is aware that he or she may have a potential conflict of interest and prior to the time that the action is to be taken or the decision made.

B. This form should be filed with the person who normally keeps records for the governing body of the official holding elective office. For example, the person who keeps records for a city or village may be the city clerk or village clerk. **This form does not need to be filed with the Commission.**

C. The person filing the form should abstain from participating in or voting on the matter in which he or she has a potential conflict of interest. However, if the person wants an opinion from the Commission as to whether he or she has an actual conflict of interest requiring abstention or non-participation, he or she may send a copy of the form to the Commission along with request for an opinion.

Disclosure of Contractual Interests by Local Officers. If you are a local elected official disclosing an interest in a contract or an open account in which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Definitions

Immediate family shall mean a child residing in your household, your spouse or an individual claimed by you or your spouse as a dependent for federal income tax purposes.

Business shall mean any corporation, partnership, limited liability company, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint-stock company, receivership, trust, activity, or entity. NOTE: The definition includes for profit and non-profit entities.

Business with which you are associated shall mean a business: (1) of which you are the sole proprietor; (2) or in which you are a partner, director, or officer; (3) or in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

Elective office shall mean a public office filled by an election, except for federal offices. A person who is appointed to fill a vacancy in a public office which is ordinarily elective holds an elective office.

Person means a business, individual, proprietorship, firm partnership, joint venture, syndicate, business trust, labor organization, company, corporation, association, committee, or any other organization or group of persons acting jointly.

Statutory Authority: Section 49-1499.03 Revised Statutes of Nebraska.

BOARD MEMBER CONFLICT OF INTEREST

It shall be the responsibility of each board member to be aware of an actual or potential conflict of interest. It shall also be the responsibility of each board member to take the action necessary to eliminate such a conflict of interest. Should a conflict of interest arise, a board member should not participate in any action relating to the issue from which the conflict arose.

No voting board member may have an interest in any contract to which the district, or anyone for its benefit, is party. The prohibition applies when the board member or the board member's immediate family is a partner, director, officer, or is a stockholder of closed corporation stock worth one thousand dollars or more at fair market value or which represents more than a five per cent equity interest, or is a stockholder of publicly traded stock worth ten thousand dollars or more at fair market value or which represents more than ten percent equity interest. An individual who occupies a confidential professional relationship protected by law is exempt from this policy. This policy does not apply to publicly traded stock under a trading account.

The above prohibition does not apply if the voting board member:

1. Supplies a written statement describing the matter up for decision and the nature of the conflict to the Nebraska Accountability and Disclosure Commission and to the board secretary. The secretary shall enter the statement onto the public records of the district.
2. The board member must take such action as the Commission advises to remove himself or herself from influence over the decision.
3. Does not vote on the matter of granting the contract, except if the number of members of the board declaring an interest in the contract would prevent the board, with all members present, from securing a quorum on the issue, then all members may vote on the matter and this action will be reported to the commission; and
4. Does not act for the district to inspect, supervise or determine the performance of contracts under which he or she has an interest.

A board member who is an employee of a business involved in a contract with the district and who has no ownership interest or will receive no direct fee or commission shall not be deemed to have an interest within the meaning of this policy. The receiving of deposits, cashing of checks and buying and selling of warrants and bonds of indebtedness of any school district by a financial institution will not be considered an interest in the contract under this policy.

Approved _____ Reviewed _____ Revised _____

If a board member's immediate family member is an employee of the school district, the member may vote on all issues of the contract which are generally applicable to all employees or all employees within a classification and do not single out his or her family member for special action.

Any contract entered into with an interested board member shall be subject to applicable competitive bidding requirements and shall be fair and reasonable to the school district.

A voting board member or district employee may employ, recommend the employment of, or supervise the employment of an immediate family member if he or she does not abuse his or her official position and makes a full disclosure of the relationship to the board and a written disclosure of the relationship to the board secretary. No board member or administrator shall employ an immediate family member without first having made a reasonable solicitation and consideration of applications for such employment. The family member must be qualified for, able to perform, and required to perform the duties of the position. The family member must not be paid an unreasonably high salary. No existing employee may be terminated for the purpose of making a position available to such a family member.

Any newly elected or appointed board member or administrator shall make a full disclosure of any immediate family member employed in a position subject to this policy as soon as reasonably possible after the date of taking office.

No board member or district employee shall use their position or any confidential information received through their position to obtain financial gain, other than compensation provided by law, for himself or herself, an immediate family member, or a business with which the individual is associated. No board member shall use or authorize the use of personnel, property, resources or funds under his or her official care for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage or defeat of a ballot question.

The superintendent shall keep a record for the district for every contract entered into by the district in which a board member has an interest. This information shall be kept for five years from the date of the board member's last day in office and will include the following:

1. Names of contracting parties;
2. The nature of the interest of the board member in question;
3. The date that the contract was approved by the district;
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The record kept by the superintendent shall be available for public inspection during the normal working hours of the superintendent's office.

All board members and district employees are responsible for obeying all final rulings or appeals of the Accountability and Disclosure Commission. If a case is contested before the Commission by the district, the superintendent shall ensure that the district is represented at the hearing. If a case is contested by a board member, that member shall be responsible for his/her own representation and shall be responsible for any Commission fines or penalties.

An open account established by the district with a business in which a board member has an interest, shall be deemed a contract subject to the provisions of this policy. The superintendent shall maintain a running account of all amounts purchased in open accounts.

Contracts involving one hundred dollars or less in which a board member may have an interest are excluded from the provisions of this policy.

Legal Reference: Nebraska Statute 49-1493 to 49-14,103.07

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