

Board of Education Regular Meeting
Monday, October 18, 2021 7:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

- I. CALL TO ORDER FOR REGULAR MEETING
 - I.1. Pledge to the Flag
 - I.2. Roll Call
 - I.3. Notification of Open Meetings Law Posting
 - I.4. Recognition of Recording
- II. CONSIDER CONSENT AGENDA
 - II.1. Approval of Agenda October 18, 2021
 - II.2. Approval of minutes September 20, 27, & October 6, 2021
 - II.3. Business Manager's and Financial Reports
 - II.4. Approval to Pay Claims and file financial reports
 - II.4.a. Working Monthly Budget
 - II.4.b. Monthly Budget of Receipts
 - II.4.c. Activity Accounts
 - II.4.d. County Treasurers' Reports
- III. RECOGNITION OF VISITORS
- IV. REPORTS
 - IV.1. Curriculum/Amer.Civics: Lisa Kaufman (chair), Shaun Hess, Art Frerichs
 - IV.2. Facilities/Transportation: Art Steiner (Chairman), Shaun Hess, Bill Watson

IV.3. Finance/Negotiations: Dave Sherrod (Chairman), Bill Watson, Art Frerichs

IV.4. Safety Committee: Art Frerichs (Chairman), Art Steiner

IV.5. Morrill School's Foundation: Bill Watson (Chairman), Lisa Kaufman, Art Frerichs

IV.6. Student Council Report

IV.7. Early Childhood Director's Report

IV.8. Activity Director's Report

IV.9. Secondary Principal's Report

IV.10. Elementary Principal's Report

IV.11. Superintendent's Report

V. OLD BUSINESS

V.1.

1. Review and Discuss Interlocal Agreement for FFA Collaboration

V.2.

V.3.

2. Consider/possibly approve 1st reading on annual policy updated from Perry Law Firm/ESU 13

V.4.

V.5. Discuss timeline for Community Engagement

VI. NEW BUSINESS

VI.1.

3. Consider/possibly approve Early Childhood management & billing system BrightWheel

VI.2.

VI.3. Consider/possibly approve the resignation of Joe Wilson – Elementary Principal

VI.4.

4. Consider/possibly approve Amelia Maldonado – Food Services Director reducing to part time

VI.5.

- VI.6.
 - 5. Consider course of action and advertising timeline for Elementary Principal and Cafeteria positions
- VI.7.
- VI.8.
 - 6. Report on Business Manager Interviews / consider offer / extending the application window / advertising in other papers
- VI.9.
- VI.10.
 - 7. Consider/possibly approve classified staff hires
 - a. Early Childhood custodial – Freddie Barron & Rachel Romo (both part time a couple of times a week)
- VI.11.
- VI.12.
 - 8. Consider/possibly approve new Elementary Behavior Matrix
- VI.13.
- VI.14.
 - 9. Consider/possibly approve new publication of record processes for Special and Regular Board Meetings
- VI.15.
- VI.16.
 - 10. Consider repair to our digital sign on Highway 26
- VI.17.
- VI.18.
 - 11. Review Superintendent Evaluation report and consider/establish Superintendent improvement targets
- VI.19.
- VI.20.
 - 12. Discuss superintendent contract
- VI.21.

VII. Next Regular Meeting Date
Regular Meeting **November 15, 2021**

VIII. ADJOURNMENT

Monthly Finance Report to the Board

Oct-21

Reconciled Balances as of September 30, 2021			
		2020-21	2021-22
General	\$	60,821.43	\$ 461,087.05
Cafeteria	\$	16,064.21	\$ 24,766.32
Depreciation	\$	435,561.06	\$ 220,216.62
Activity	\$	83,899.33	\$ 75,467.13
QCPUF	\$	165,973.43	\$ 293,341.97
Spec Building	\$	186,891.39	\$ 319,533.76
Empl Benefit	\$	11,169.99	\$ 16,699.38
FUNDS TOTAL	\$	960,380.84	\$ 1,411,112.23

October GF Expenditures			
		2020-21	2021-22
GF Bills Payable	\$	109,364.63	\$ 96,987.07
GF Payroll	\$	471,098.78	\$ 493,256.07
	\$	580,463.41	\$ 590,243.14
September Revenue			
Beginning Cash	\$		461,087.05
State Aid	\$		183,927.00
Sped State Payment	\$		-
Sioux County	\$		29,185.74
Scottsbluff County	\$		139,529.99
	\$		-
Early Childhood Revenue	\$		-
Total Month Available	\$		813,729.78

Three Year Comparison				
GF Revenue				
		2019-20	2020-21	2021-22
September	\$	1,194,605.16	\$ 1,209,297.80	\$ -
October	\$	369,165.37	\$ 500,826.00	\$ -
November	\$	242,129.60	\$ 249,382.60	\$ -
December	\$	235,045.35	\$ 352,088.82	\$ -
January	\$	615,206.37	\$ 632,687.15	\$ -
February	\$	585,057.53	\$ 629,911.29	\$ -
March	\$	432,793.44	\$ 355,228.26	\$ -
April	\$	481,455.09	\$ 537,162.58	\$ -
May	\$	1,462,654.73	\$ 1,306,322.03	\$ -
June	\$	407,993.42	\$ 663,640.80	\$ -
July	\$	155,709.36	\$ 57,368.33	\$ -
August	\$	78,397.20	\$ 80,234.32	\$ -
Running Total	\$	6,026,106.06	\$ 6,436,547.33	\$ -
Total Revenue	\$	6,260,212.62	\$ 6,574,149.98	\$ -

October Cafeteria Expenditures			
		2020-21	2021-22
CF Bills Payable	\$	15,537.89	\$ 12,568.52
CF Payroll	\$	13,582.72	\$ 9,623.25
	\$	29,120.61	\$ 22,191.77
October Revenue			
Beginning Cash	\$		24,766.32
	\$		-
August SOSO Claim TBD	\$		16,673.58
September SFSO Claim TBD	\$		25,399.36
Applesseed Grant/Ag Kitchen	\$		(11,500.00)
	\$		-
	\$		55,339.26

Three Year Comparison				
GF Expenditures				
		2019-20	2020-21	2021-22
September	\$	669,050.35	\$ 730,095.45	\$ 830,711.13
October	\$	551,904.96	\$ 574,712.87	\$ 590,243.14
November	\$	522,609.86	\$ 540,101.36	\$ -
December	\$	503,391.79	\$ 522,530.22	\$ -
January	\$	495,847.13	\$ 509,049.06	\$ -
February	\$	504,797.44	\$ 516,363.91	\$ -
March	\$	491,113.91	\$ 530,514.55	\$ -
April	\$	502,735.07	\$ 520,357.43	\$ -
May	\$	474,654.64	\$ 538,437.67	\$ -
June	\$	468,018.61	\$ 511,141.22	\$ -
July	\$	510,552.99	\$ 547,398.13	\$ -
August	\$	777,646.19	\$ 518,675.63	\$ -
Running Total	\$	6,472,322.94	\$ 6,559,377.50	\$ 830,711.13
Total Expenditur	\$	6,472,322.94	\$ 7,304,118.21	\$ 9,074,969.96
Annual Budget	\$	7,013,255.98	\$ 7,304,118.21	\$ 9,074,969.96
% of Budget Spent		92%	90%	16%

2017-18 Early Childhood TOTALS			
Total Revenue	\$273,749.10	Total Expenditures	\$263,280.87
2018-19 Early Childhood TOTALS			
Total Revenue	\$542,140.90	Total Expenditures	\$ 296,117.66
2019-20 Early Childhood Totals			
Total Revenue	\$661,335.13	Total Expenditures	\$ 426,767.16

Early Childhood Revenue Running Total	
Headstart payment	\$ 64,837.24
Preschool Parent Payments	\$ 41,040.72
Total Preschool	\$ 105,877.96
	\$ -
DayCare DHHS Subsidy	\$ 28,337.72
DayCare Parent Payments	\$ 32,905.08
Total Pride Cub Care	\$ 61,242.80
	\$ -
Total Local Early Childhood Revenue	\$ 167,120.76
20-21 TEEOSA FUNDING	\$ 556,000.00
Running Total Revenue for 20-21	\$ 734,830.22
Running total Expenditures so far 20-21	\$ 722,118.22

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number: 41692 Check Type: Check Check Date: 10/17/2021 Vendor: ADAMSFAMIL Adams Family Pumpkin Patch Check Total: 30.00

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
26	10/15/2021		PreK Pumpkin Patch	01 1190 610 3 005	30.00

Check Number: 41693 Check Type: Check Check Date: 10/17/2021 Vendor: AMAZON Amazon Capital Services Check Total: 3,090.43

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211016	09/30/2021		Elem Supplies	01 1100 610 1 003	63.67
20211016	09/30/2021		Elem Supplies	01 1100 610 1 003	19.99
20211016	09/30/2021		2nd Grade Supplies	01 1100 610 1 003	626.14
20211016	09/30/2021		2nd Grade Supplies	01 1100 610 1 003	91.04
20211016	09/30/2021		Supplies for Elem	01 1100 610 1 003	196.31
20211016	09/30/2021		Credit for Table	01 1100 610 1 003	(613.93)
20211016	09/30/2021		Elem Supplies	01 1100 610 1 003	39.04
20211016	09/30/2021		Elem Supplies	01 1100 610 1 003	63.30
20211016	09/30/2021		Legos for 6th Grade	01 1100 610 1 003	63.57
20211016	09/30/2021		1st Grade Supplies	01 1100 610 1 003	613.93
20211016	09/30/2021		1st Grade supplies	01 1100 610 1 003	78.68
20211016	09/30/2021		Guitar Strings	01 1100 610 2 001	16.99
20211016	09/30/2021		Batteries for HS	01 1100 610 2 001	72.69
20211016	09/30/2021		HS Secretary Supplies	01 1100 610 2 001	18.54
20211016	09/30/2021		Books for HS English	01 1100 640 2 001	313.50
20211016	09/30/2021		Welding Equipment	01 1100 733 0 000	652.86
20211016	09/30/2021		Curtain Rods for PREK Storage	01 1190 610 3 005	28.49
20211016	09/30/2021		Paint and Crayons for PREK	01 1190 610 3 005	188.24
20211016	09/30/2021		Pirate Supplies	01 1190 610 3 005	29.66
20211016	09/30/2021		More Pirate Supplies	01 1190 610 3 005	38.97
20211016	09/30/2021		Sped Supplies Elem	01 1200 610 1 003	29.31
20211016	09/30/2021		Elem Sped Supplies	01 1200 610 1 003	74.05
20211016	09/30/2021		Envelopes for District Office	01 2510 610 0 000	40.11
20211016	09/30/2021		Cross Walk Supplies	01 2660 490 0 000	167.69
20211016	09/30/2021		Hose for bus	01 2710 739 0 000	29.99
20211016	09/30/2021		Lights for Busses	01 2710 890 0 000	147.60

Check Number: 41694 Check Type: Check Check Date: 10/17/2021 Vendor: BLUFSANI Bluffs Facility Solutions Check Total: 3,322.87

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
435700	09/07/2021		Elem Custodial	01 2610 610 1 003	715.83
435701	09/08/2021		HS Custodial	01 2610 610 2 001	754.37
435701-1	09/03/2021		HS Custodial	01 2610 610 2 001	98.99
435702	09/03/2021		Prk Custodial	01 2610 610 3 005	609.92
436153	09/08/2021		HS Custodial	01 2610 610 2 001	79.99
436154	09/08/2021		Preschool Custodial	01 2610 610 3 005	79.99
436156	09/08/2021		Elem Custodial Supplies	01 2610 610 1 003	79.99

Detail Check Register

Checking Account: 1

General Fund Checks

436848	09/28/2021		Elem Custodial	01 2610 610 1 003	20.00
436850	10/15/2021		PREK Custodial Supplies	01 2610 610 3 005	20.00
436851	09/27/2021		HS Custodial	01 2610 610 2 001	20.00
437303	09/28/2021		HS Cusodial Supplies	01 2610 610 2 001	57.98
437304	09/28/2021		ELEM custodial Supplies	01 2610 610 1 003	558.93
437307	09/28/2021		PREK Custodial Supplies	01 2610 610 1 003	226.88
Check Number: 41695	Check Type: Check	Check Date: 10/17/2021	Vendor: BREAKOUTIN	Breakout, INC	Check Total: 99.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
34536	09/28/2021	FY2200000000001	1608T Individual Teacher Digital Access	01 1100 735 1 003	99.00
Check Number: 41696	Check Type: Check	Check Date: 10/17/2021	Vendor: CASHWA	CASH-WA DISTRIBUTING	Check Total: 1,017.30
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
13066431	09/06/2021		Elem Snack	01 1100 610 1 003	426.40
13090357	09/22/2021		Elem Snack	01 1100 610 1 003	590.90
Check Number: 41697	Check Type: Check	Check Date: 10/17/2021	Vendor: COMPINFO	COMPUTER INFORMATION CONCEPTS	Check Total: 6,716.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
PSI33227	10/15/2021		Annual fee for Infininate Campus	01 1100 735 0 000	6,716.00
Check Number: 41698	Check Type: Check	Check Date: 10/17/2021	Vendor: DICKBLIC	DICK BLICK	Check Total: 18.78
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
7123617	09/21/2021		Art Supplies	01 1100 610 2 001	18.78
Check Number: 41699	Check Type: Check	Check Date: 10/17/2021	Vendor: DOLLGENE	DOLLAR GENERAL REGIONS 410526	Check Total: 20.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211016	10/16/2021		Lice Removal	01 2130 610 0 000	20.00
Check Number: 41700	Check Type: Check	Check Date: 10/17/2021	Vendor: EDCLUBINC	EdClub, Inc	Check Total: 2,377.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
200251	09/27/2021	FY2200000000002	TypingClub-Voc & Spelling Stdnt 3yr	01 1100 735 1 003	2,797.05
200251	09/27/2021	FY2200000000002	15% Discount	01 1100 735 1 003	(419.55)
Check Number: 41701	Check Type: Check	Check Date: 10/17/2021	Vendor: ESU13	EDUCATIONAL SERVICE UNIT #13	Check Total: 24,057.79
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211017	10/17/2021		Distance Learning/E-rate Consortium	01 1100 382 0 000	1,715.33
20211017	10/17/2021		Valts	01 1100 382 0 000	3,446.82
20211017	10/17/2021		Professional Development	01 1100 580 0 000	80.00
20211017	10/17/2021		Special Education Inservice	01 1200 580 1 003	77.70
20211017	10/17/2021		Supervision of ESU Programs	01 1200 591 0 000	783.09
20211017	10/17/2021		Sped Elem Contracted Services	01 1200 591 1 003	9,376.07
20211017	10/17/2021		Secondary Sped Contracted Services	01 1200 591 2 001	3,140.05
20211017	10/17/2021		Secondary Sped Contract Service LifeLink	01 1200 591 2 001	2,022.41
20211017	10/17/2021		3-5 Sped Contracted Services	01 1291 591 3 005	1,117.80

Detail Check Register

Checking Account: 1

General Fund Checks

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20211017	10/17/2021		0-2 Sped Contracted Services	01 1292 591 3 005	1,717.52
20211017	10/17/2021		Medicaid in Public Schools	01 2120 580 0 000	105.00
20211017	10/17/2021		Therapeutic Behavior	01 2120 580 2 001	300.00
20211017	10/17/2021		Library Subscription	01 2220 735 0 000	176.00
Check Number: 41702					
Check Type: Check		Check Date: 10/17/2021		Vendor: EREMOTEHEL	ERH Technology Solutions
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1296	08/24/2021		Chromebook Chargers	01 1100 734 0 000	599.70
Check Total: 599.70					
Check Number: 41703					
Check Type: Check		Check Date: 10/17/2021		Vendor: EWELLEDUCA	Ewell Educational Services
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
NE180-57948	10/05/2021		Annual Subscription	01 2190 890 0 000	325.00
Check Total: 325.00					
Check Number: 41704					
Check Type: Check		Check Date: 10/17/2021		Vendor: HEALTHYCHO	Healthy Choices Counseling
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
SHMO000	10/15/2021		Supervision	01 2120 580 1 003	100.00
Check Total: 100.00					
Check Number: 41705					
Check Type: Check		Check Date: 10/17/2021		Vendor: HOUGMIFFHA	HOUGHTON MIFFLIN HARCOURT
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
955382121	08/11/2021		Science Fusion 3 grade	01 1100 640 1 003	480.07
955392485	09/16/2021		1st Grade Science Fusion Resource packag	01 1100 640 1 003	464.21
955403365	09/23/2021		Science Fusion 7-8 Teacher book	01 1100 610 2 001	38.93
955403365	09/23/2021		Science Fusion 6Teacher book	01 1100 640 1 003	38.92
Check Total: 1,022.13					
Check Number: 41706					
Check Type: Check		Check Date: 10/17/2021		Vendor: INFINITECA	Infinite Campus
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
SRVINV026482	10/15/2021	19002-259	Card Readers for Payments	01 2510 733 0 000	510.00
Check Total: 510.00					
Check Number: 41707					
Check Type: Check		Check Date: 10/17/2021		Vendor: KAUFMANGLA	Kaufman Glass
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
125335	09/23/2021		Window Install	01 2710 732 0 000	280.00
Check Total: 280.00					
Check Number: 41708					
Check Type: Check		Check Date: 10/17/2021		Vendor: LOUSPO	LOU'S SPORTING GOODS
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
AAX784133-AX02	09/21/2021		Goal Post Padding	01 2190 490 0 000	1,200.00
AAX784133-AX02	09/21/2021		Shipping	01 2190 490 0 000	237.76
Check Total: 1,437.76					
Check Number: 41709					
Check Type: Check		Check Date: 10/17/2021		Vendor: MC	MASTER CARD
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211014	10/14/2021		Prof Dev Books for Elem	01 1100 320 1 003	47.93
20211014	10/14/2021		Guitars for HS Music	01 1100 610 2 001	385.18
20211014	10/14/2021		FAC Supplies	01 1100 610 2 001	45.79
20211014	10/14/2021		FACS Supplies for HS	01 1100 610 2 001	24.53
20211014	10/14/2021		FACS Supplies for HS	01 1100 610 2 001	30.50
20211014	10/14/2021		FACS Supplies for HS	01 1100 610 2 001	85.54
Check Total: 4,051.15					

Checking Account: 1

General Fund Checks

20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
20211014	10/14/2021		MTS Conference	01 6310 580 0 000	25.00
Check Number: 41710	Check Type: Check	Check Date: 10/17/2021	Vendor: MENARDS	Menards	Check Total: 221.98
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
40258	09/11/2021		Repairs	01 2620 733 2 001	125.02
40918	09/22/2021		Items to fix HS Principal Door	01 2620 610 2 001	96.96
Check Number: 41711	Check Type: Check	Check Date: 10/17/2021	Vendor: NASCO	NASCO	Check Total: 25.26
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
148826	09/09/2021		Art Supplies	01 1100 610 2 001	25.26
Check Number: 41712	Check Type: Check	Check Date: 10/17/2021	Vendor: NASB	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	Check Total: 1,535.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
46475	09/28/2021		Community Engagement:Partial Billing	01 2310 310 0 000	1,500.00
INV-08266-W1DQ2	07/30/2021		Rodriguez Membership to NAEP	01 2510 810 0 000	35.00
Check Number: 41713	Check Type: Check	Check Date: 10/17/2021	Vendor: NCSA	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	Check Total: 100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
68961	09/17/2021		NSA New Principal Webinar Series	01 1190 320 3 005	100.00
Check Number: 41714	Check Type: Check	Check Date: 10/17/2021	Vendor: NEBRAFFAA	NEBRASKA FFA ASSOCIATION	Check Total: 25.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1986statefair	10/15/2021		Registration for State Fair	01 2190 890 0 000	25.00
Check Number: 41715	Check Type: Check	Check Date: 10/17/2021	Vendor: ONESOURCE	ONE SOURCE - THE BACKGROUND CHECK COMPAN	Check Total: 39.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2046-20210930	10/15/2021		backgrounds	01 2510 320 0 000	39.00
Check Number: 41716	Check Type: Check	Check Date: 10/17/2021	Vendor: PANAC	Panhandle Athletic Conference	Check Total: 650.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211013	10/13/2021		21-22 Dues for PAC conf	01 2190 890 0 000	650.00
Check Number: 41717	Check Type: Check	Check Date: 10/17/2021	Vendor: VISA	PLATTE VALLEY BANK VISA	Check Total: 677.47
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20211016	10/16/2021		Table for 1st Grade	01 1100 610 1 003	579.48
20211016	10/16/2021		Amazon Membership	01 2510 810 0 000	94.00
20211016	10/16/2021		Amazon Membership	01 2510 810 0 000	3.99

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number	Check Type	Check Date	Vendor	Detail Description	Chart of Account Number	Check Total
41718	Check	10/17/2021	PRINEXPR	PRINT EXPRESS -- SCOTTSBLUFF		677.45
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
75585	08/21/2021			Early Out Forms and Bus Conduct	01 2510 350 0 000	677.45
41719	Check	10/17/2021	REALGOOD	REALLY GOOD STUFF		106.78
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
7779755	09/27/2021			Elem (2nd) Grade Supplies	01 1100 610 1 003	106.78
41720	Check	10/17/2021	SAVVASLEAR	Savvas Learning Company LLC		88.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
7027749255	10/15/2021	19002-261		MathXL	01 6998 610 0 001	88.00
41721	Check	10/17/2021	SCHOOLSPEC	School Specialty, LLC		63.16
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
208128699237	09/24/2021			Lesson Plan Books	01 1100 610 1 003	9.15
208128710969	09/27/2021			Paper Bag Supplies for Elem	01 1100 610 1 003	35.55
208128747470	09/30/2021			HS Supplies	01 1100 610 2 001	18.46
41722	Check	10/17/2021	SIMMONS	SIMMONS OLSEN LAW FIRM PC		2,867.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
795740	10/15/2021			Legal Fees	01 2330 317 0 000	2,867.50
41723	Check	10/17/2021	SPICSPAN	SPIC AND SPAN CLEANERS		1,071.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
6609	09/30/2021	FY-220001		1 quart Milestonne	01 2620 610 0 000	75.00
6609	09/30/2021	FY-220001		40 Bags of Winter Fert	01 2620 610 0 000	996.00
41724	Check	10/17/2021	STARHERA	STAR-HERALD		342.62
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1042684	10/15/2021			Advertisement	01 2510 350 0 000	342.62
41725	Check	10/17/2021	UNIVERSALA	Universal Athletic, LLC		4,509.64
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
150-0056073-01	09/03/2021			Shorts and UA Anrk Hood	01 2190 490 0 000	1,944.56
150-0056734-01	09/18/2021			VB Uniforms	01 2190 490 0 000	1,059.88
802-0048005-01	10/15/2021			X Country Uniforms & VB Uniforms	01 2190 490 0 000	1,505.20
41726	Check	10/17/2021	WNCC	WESTERN NEBRASKA COMMUNITY COLLEGE		119.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5969	10/15/2021			Fall Book Charges	01 1100 382 0 000	119.00
41727	Check	10/17/2021	WINNINGMIN	Winning Mindset		5,250.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>		<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1024	10/15/2021			Academic Mindset	01 6969 320 0 000	5,250.00

Detail Check Register

Checking Account: 1

General Fund Checks

Check Number: 41728	Check Type: Check	Check Date: 10/17/2021	Vendor: WPCI	WPCI - INCORP.	Check Total: 528.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
0054376-IN	09/30/2021		Drug Screens for HS and Middle school	01 2120 610 0 000	468.10
S 147467	10/15/2021		Banta (Bus Driver) Drug Test	01 2710 890 0 000	60.00

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 67,972.37

Detail Check Register

Checking Account: 2

Depreciation Fund

Check Number: 1142	Check Type: Check	Check Date: 10/17/2021	Vendor: APPLEINC	Apple Inc.	Check Total:	6,837.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20211017	10/17/2021		Apple Ipads	02 2900 739 0 000	6,837.00	
Check Number: 1143	Check Type: Check	Check Date: 10/17/2021	Vendor: GOVCONNECT	GOVCONNECTION	Check Total:	93,857.94
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20211017	10/17/2021		Chromebook & Laptops	02 2900 739 0 000	93,857.94	

*Denotes Expensed Invoice Item

Checking Account ID: 2

Total without Voids: 100,694.94

Detail Check Register

Checking Account: 8

Bldg Fund Checking/Money Market

Check Number: 1112	Check Type: Check	Check Date: 10/17/2021	Vendor: PLATBANK	PLATTE VALLEY BANK	Check Total: 202,833.35
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
payment 10	10/15/2021		Principal	08 2610 720 0 000	195,666.71
payment 10	10/15/2021		Interest	08 5000 832 0 000	7,166.64

*Denotes Expensed Invoice Item

Checking Account ID: 8

Total without Voids: 202,833.35

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 111 1 003	Instructional Salaries Elem	380,000.00	55,854.20	453,000.00	25,714.54	94.32	
01 1100 111 2 001	Instructional Salaries Sec	560,000.00	117,823.30	741,000.00	67,911.68	90.84	
01 1100 111 4 000	Regular Flat Salaries	84,000.00	14,000.00	73,500.00	6,125.00	91.67	
01 1100 123 1 003	Elementary Substitute Teachers	20,000.00	2,337.50	25,000.00	3,516.50	85.93	
01 1100 123 2 001	Highschool Substitute Teachers	15,000.00	1,685.00	18,000.00	405.00	97.75	
01 1100 150 1 003	Instructional Aide -Sub Para Elementary	3,000.00	1,005.90	7,500.00	797.88	89.36	
01 1100 150 2 001	Instructional Aide - Sub Para Highschool	500.00	0.00	0.00	0.00	0.00	
01 1100 151 1 003	STIPENDS -- ELEM XTRA DAYS	2,500.00	1,025.00	2,500.00	225.00	91.00	
01 1100 151 2 001	STIPENDS - SEC XTRA DAYS	1,500.00	360.00	2,500.00	1,650.00	34.00	
01 1100 210 1 003	Benefit Package - Elementary Blue Cross Blue Shield	90,000.00	12,250.00	90,000.00	7,118.79	92.09	
01 1100 210 2 001	Benefit Package - Secondary Blue Cross Blue Shield	130,000.00	17,755.38	130,000.00	9,760.15	92.49	
01 1100 220 1 003	Social Security - Elementary	34,000.00	5,407.91	44,000.00	2,363.50	94.63	
01 1100 220 2 001	Social Security Secondary	62,000.00	10,085.08	75,000.00	5,582.57	92.56	
01 1100 220 4 000	SOCIAL SECURITY-FLAT	6,500.00	1,066.38	6,500.00	466.24	92.83	
01 1100 230 1 003	Retirement - Elementary	51,000.00	8,757.11	56,000.00	2,555.99	95.44	
01 1100 230 2 001	Retirement - Secondary	100,000.00	15,875.19	98,000.00	6,700.27	93.16	
01 1100 230 4 000	RETIREMENT-FLAT	8,500.00	1,382.88	8,300.00	605.01	92.71	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	81,450.00	81,450.00	80,000.00	182,185.00	(127.73)	
01 1100 290 1 003	OTHER BENEFITS FRINGE BENEFIT	0.00	1,750.00	0.00	0.00	0.00	
01 1100 320 1 003	Prof Dev- Elementary	4,000.00	0.00	2,000.00	210.88	89.46	
01 1100 320 2 001	Professional Dev - Secondary	4,000.00	1,198.00	2,000.00	500.00	75.00	
01 1100 340 1 003	Repairs/Maint Computers Elem	500.00	0.00	500.00	0.00	100.00	
01 1100 340 2 001	Repairs/Maint Computers- Second	500.00	0.00	500.00	388.02	22.40	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	35,500.00	5,757.44	55,000.00	8,548.45	84.46	
01 1100 443 0 000	Copier-Lease District	35,000.00	4,453.58	30,000.00	5,491.07	81.70	
01 1100 580 0 000	STF DEV/TRAVEL	0.00	158.40	5,000.00	80.00	98.40	
01 1100 610 0 000	SUPPLIES DISTRICT	10,000.00	16.41	2,500.00	29.80	94.81	
01 1100 610 1 003	SUPPLIES-- ELEM	20,000.00	11,368.54	20,000.00	12,759.14	22.58	
01 1100 610 2	SUPPLIES--SECOND	25,000.00	4,305.01	20,000.00	8,674.86	44.34	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 2
001							
01 1100 640 1 003	ELEM CURRICULUM /PERIODICALS	60,000.00	1,237.28	15,000.00	20,652.92	(50.80)	
01 1100 640 2 001	Second Curriculum/PERIODICALS	60,000.00	2,586.22	15,000.00	3,074.63	75.35	
01 1100 733 0 000	Equipment District	10,000.00	2,667.16	10,000.00	2,001.54	79.98	
01 1100 734 0 000	COMPUTER HARDWARE DISTRICT	50,000.00	8,550.20	10,000.00	599.70	94.00	
01 1100 734 2 001	COMPUTER HARDWARE SEC	0.00	378.00	0.00	270.00	0.00	
01 1100 735 0 000	COMPUTER SOFTWARE	25,000.00	2,166.17	20,000.00	8,151.00	59.25	
01 1100 735 1 003	ELEM-COMPUTER SOFTWARE	15,000.00	10,703.21	15,000.00	4,809.05	63.74	
01 1100 735 2 001	SECOND-COMPUTER SOFTWARE	10,000.00	8,615.17	10,000.00	0.00	95.88	
01 1100 810 0 000	DUES AND FEES	5,000.00	0.00	2,500.00	100.00	96.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	1,999,450.00	414,031.62	2,145,800.00	400,024.18	80.94
1125	FLEX SPENDING						
01 1125 111 0 000	FLEX REGULAR SALARIES	12,000.00	0.00	15,000.00	0.00	100.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	10,000.00	0.00	6,000.00	0.00	100.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	0.00	0.00	2,000.00	0.00	100.00	
01 1125 230 0 000	RETIREMENT	0.00	0.00	2,000.00	0.00	100.00	
01 1125 610 0 000	FLEX SUPPLIES	2,349.30	0.00	0.00	0.00	0.00	
1125	FLEX SPENDING	Total	24,349.30	0.00	25,000.00	0.00	100.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	72,800.00	12,133.34	0.00	0.00	0.00	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	4,300.00	0.00	1,000.00	0.00	100.00	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	6,400.00	872.46	0.00	0.00	0.00	
01 1150 230 1 003	LEP RETIREMENT - ELEM	8,900.00	1,927.15	0.00	0.00	0.00	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	92,400.00	14,932.95	1,000.00	0.00	100.00
1160	PROVERTY PROGRAMS						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	382,000.00	68,920.88	411,720.00	31,240.31	92.41	
01 1160 210 1 003	POVERTY BENEFIT PKG - ELEM	63,000.00	10,500.00	81,000.00	6,679.60	91.75	
01 1160 220 1 003	POVERTY FICA/MEDICARE - ELEM	30,000.00	5,414.15	37,000.00	2,442.61	93.40	
01 1160 230 1 003	POVERTY RETIREMENT - ELEM	38,000.00	9,797.34	48,000.00	3,085.85	93.57	
1160	PROVERTY PROGRAMS	Total	513,000.00	94,632.37	577,720.00	43,448.37	92.48
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 111 3 005	INSTRUCTIONAL PRE-K	220,000.00	49,071.74	248,448.75	22,390.32	90.99	
01 1190 112 3 005	Preschool Instructional Aides	154,720.00	29,157.46	290,000.00	19,009.89	93.44	
01 1190 141 3 005	Provisional Teacher	50,000.00	14,623.94	0.00	6,187.90	0.00	
01 1190 150 3 005	Preschool Building Coordinator	45,000.00	6,787.28	42,000.00	3,107.11	92.60	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 3
01 1190 210 3 005	BENEFITS -- PRE-K	60,000.00	7,000.00	57,000.00	6,585.97	88.45	
01 1190 220 3 005	FICA/MED -- PRE-K	37,000.00	7,903.31	47,000.00	4,078.05	91.32	
01 1190 230 3 005	RETIREMENT -- PRE-K	48,000.00	12,430.29	61,000.00	4,642.69	92.39	
01 1190 320 3 005	PROF DEV	5,000.00	1,788.78	3,500.00	1,014.37	71.02	
01 1190 580 3 005	STF DEV/TRAVEL -- PRE-K	1,000.00	64.00	1,000.00	0.00	100.00	
01 1190 610 3 005	SUPPLIES -- PRE-K	12,000.00	4,598.71	12,000.00	2,183.27	78.80	
01 1190 640 3 005	CURRICULUM-PREK	2,500.00	2,316.87	2,500.00	3,400.00	(51.92)	
01 1190 733 3 005	EQUIPMENT-PRE K	3,500.00	3,210.88	5,000.00	834.46	83.31	
01 1190 734 3 005	Pre-K Computer Hardware	1,000.00	2,013.00	0.00	0.00	0.00	
01 1190 735 3 005	PRE K-COMPUTER SOFTWARE	1,500.00	58.50	1,500.00	254.99	83.00	
01 1190 810 3 005	DUES AND FEES-PRE K	500.00	0.00	500.00	0.00	100.00	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	641,720.00	141,024.76	771,448.75	73,689.02	90.19
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS						
01 1200 111 1 003	Sped Sal Elem	50,000.00	9,955.20	86,400.00	7,196.88	91.67	
01 1200 111 2 001	Sped Sal Sec	0.00	166.66	0.00	0.00	0.00	
01 1200 111 3 005	Sped Sal Preschool	53,000.00	0.00	42,000.00	5,471.55	86.97	
01 1200 112 1 003	Sped Elem Aides	48,000.00	19,415.11	103,000.00	10,505.22	89.80	
01 1200 112 2 001	Sped Sec Aides	68,000.00	12,770.23	68,000.00	3,712.73	94.54	
01 1200 150 3 005	Sped Preschool Aides	15,000.00	0.00	0.00	0.00	0.00	
01 1200 210 1 003	Sped Bene Elem	11,000.00	1,750.00	24,000.00	5,380.15	77.58	
01 1200 210 2 001	Sped Bene Sec	11,000.00	0.00	18,000.00	535.43	97.03	
01 1200 210 3 005	Sped Bene Prek	11,000.00	0.00	10,500.00	0.00	100.00	
01 1200 220 1 003	Soc Sec	8,800.00	2,219.97	17,000.00	1,344.31	92.09	
01 1200 220 2 001	SOCIAL SECURITY	5,200.00	982.33	11,009.00	260.55	97.63	
01 1200 220 3 005	SOCIAL SECURITY	4,300.00	0.00	4,000.00	403.84	89.90	
01 1200 230 1 003	Sped Retire Elem	14,000.00	5,152.54	20,600.00	1,402.40	93.19	
01 1200 230 2 001	Sped Retire Sec	11,000.00	2,487.12	8,000.00	353.65	95.58	
01 1200 230 3 005	RETIREMENT	4,300.00	0.00	5,200.00	454.04	91.27	
01 1200 270 1 003	Sped Workmns Elem	4,685.00	4,685.00	9,400.00	0.00	100.00	
01 1200 270 2 001	Sped Workmns Sec	4,685.00	9,370.00	4,600.00	0.00	100.00	
01 1200 270 3 005	WORKER'S COMPENSATION	4,685.00	0.00	4,000.00	0.00	100.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 4
01 1200 320 1 003	Other Prof & Tech Services	500.00	0.00	1,000.00	0.00	100.00	
01 1200 338 1 003	REPAIRS AND MAINTENANCE	2,000.00	0.00	1,000.00	0.00	100.00	
01 1200 340 1 003	OTHER CONTRACTED OR SECURED SERVICES	2,500.00	0.00	2,500.00	0.00	100.00	
01 1200 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	7,000.00	3,477.61	7,000.00	0.00	100.00	
01 1200 520 0 000	Liability Insurance	14,052.00	0.00	0.00	0.00	0.00	
01 1200 561 2 001	HS Sped TUIT PD OTHER DIST	5,000.00	0.00	5,000.00	0.00	100.00	
01 1200 561 3 005	TUIT PD OTHER DIST	2,500.00	0.00	5,000.00	0.00	100.00	
01 1200 580 1 003	SPED--STF DEV--ELEM	2,000.00	0.00	2,000.00	77.70	11.17	
01 1200 580 2 001	SPED--STF DEV--SEC	2,000.00	134.00	1,000.00	0.00	(69.90)	
01 1200 591 0 000	Contr Serv Sped	15,000.00	3,224.79	20,000.00	783.09	96.08	
01 1200 591 1 003	SPED ELEM CONTRACT SERVICES	55,000.00	5,621.83	75,000.00	9,376.07	87.50	
01 1200 591 2 001	2nd SPED CONTRACT SERVICES	47,000.00	58.93	20,000.00	5,162.46	74.19	
01 1200 610 1 003	Elem Sped Suppl	7,000.00	1,021.56	7,000.00	876.61	87.48	
01 1200 610 2 001	Sec Sped Suppl	8,200.00	1,418.93	9,000.00	798.68	91.13	
01 1200 610 3 005	Pre K SUPPLIES	2,550.00	0.00	2,500.00	216.77	91.33	
01 1200 640 1 003	ELEM SPED CURRICULUM	500.00	0.00	500.00	0.00	100.00	
01 1200 640 2 001	Sec Sped Curriculum	500.00	0.00	500.00	0.00	100.00	
01 1200 734 0 000	SPED COMPUTER HARDWARE	500.00	0.00	500.00	0.00	100.00	
01 1200 810 0 000	Sped Fees	500.00	0.00	500.00	0.00	100.00	
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	Total	502,957.00	83,911.81	595,709.00	54,312.13	90.31
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU						
01 1291 591 3 005	Sped Age 3-5 Contract Services	50,000.00	5,416.21	60,000.00	1,387.43	97.69	
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	50,000.00	5,416.21	60,000.00	1,387.43	97.69
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM						
01 1292 591 3 005	0-2 Sped Contracted Services	9,000.00	4,838.93	21,000.00	3,883.35	81.51	
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	9,000.00	4,838.93	21,000.00	3,883.35	81.51
2120	GUIDANCE SERVICES						
01 2120 116 1 003	Guidance/LMHP Counselor Salary	64,000.00	11,132.16	44,000.00	8,654.63	80.33	
01 2120 116 2 001	Guidance Counselor Secondary	62,000.00	10,295.84	0.00	5,651.36	0.00	
01 2120 210 0 000	GUIDANCE BENEFITS	21,000.00	1,750.00	0.00	0.00	0.00	
01 2120 210 1 003	Benefits	0.00	0.00	10,500.00	0.00	100.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 5
01 2120 210 2 001	Benefits	0.00	2,309.56	5,600.00	1,241.24	77.84	
01 2120 220 0 000	GUIDANCE FICA/MEDICARE	1,000.00	133.88	0.00	0.00	0.00	
01 2120 220 1 003	Social Security	5,000.00	790.78	4,000.00	662.08	83.45	
01 2120 220 2 001	Social Security	5,000.00	911.65	5,600.00	470.35	91.60	
01 2120 230 1 003	Retirement	6,400.00	1,099.62	5,200.00	854.89	83.56	
01 2120 230 2 001	Retirement	6,100.00	1,749.85	7,200.00	558.23	92.25	
01 2120 580 0 000	Guid-Prof Dev	0.00	0.00	0.00	105.00	0.00	
01 2120 580 1 003	GUIDANCE PROF-DEVELOPMENT	500.00	0.00	500.00	100.00	80.00	
01 2120 580 2 001	GUIDANCE PROF Development	500.00	0.00	500.00	300.00	40.00	
01 2120 610 0 000	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	12,000.00	599.32	10,000.00	973.23	88.94	
01 2120 735 0 000	GUIDANCE-COMPUTER SOFTWARE	2,500.00	0.00	2,000.00	2,259.00	(12.95)	
01 2120 810 0 000	DUES AND FEES	750.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Guid-Other misc expenses	500.00	0.00	2,000.00	0.00	100.00	
2120 GUIDANCE SERVICES	Total	187,250.00	30,772.66	97,850.00	21,830.01	77.55	
2130 HEALTH SERVICES							
01 2130 116 0 000	Salary Nurse	60,000.00	10,000.00	64,000.00	5,250.00	91.80	
01 2130 210 0 000	Nurse-Benefits	14,400.00	1,903.62	0.00	1,508.41	0.00	
01 2130 220 0 000	Social Security	4,600.00	620.54	4,100.00	337.17	91.78	
01 2130 230 0 000	Retirement Nurse	0.00	1,809.48	7,000.00	518.58	92.59	
01 2130 230 2 001	RETIREMENT	5,900.00	0.00	0.00	0.00	0.00	
01 2130 580 0 000	Prof Dev Nurse	500.00	160.00	500.00	191.70	61.66	
01 2130 610 0 000	Supplies Nurse	3,500.00	428.24	1,500.00	737.94	45.61	
01 2130 810 0 000	DUES AND FEES	300.00	0.00	300.00	0.00	100.00	
01 2130 890 0 000	Other Nurse	1,000.00	0.00	0.00	0.00	0.00	
2130 HEALTH SERVICES	Total	90,200.00	14,921.88	77,400.00	8,543.80	88.86	
2190 OTHER PUPIL SUPPORT SERVICES							
01 2190 112 0 000	ACTIVITY BUS DRIVER	11,000.00	4,165.68	17,000.00	877.67	94.84	
01 2190 150 0 000	Non Instructional staff salaries/A/D	32,000.00	14,850.10	120,000.00	8,903.95	92.58	
01 2190 151 0 000	REGULAR SALARIES-ACTIVITY	160,000.00	14,998.47	152,000.00	7,802.09	94.87	
01 2190 210 0 000	Insurance	7,200.00	0.00	11,000.00	643.11	94.15	
01 2190 220 0 000	Social Security/Med-- ACTIVITY BUS	15,000.00	2,900.63	19,000.00	1,302.48	93.14	
01 2190 230 0 000	RETIREMENT -- ACTIVITY BUS	25,000.00	4,905.15	25,000.00	1,635.80	93.46	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 6
01 2190 320 0 000	EXTRA DUTY -- NON-STAFF	25,000.00	5,448.00	26,000.00	0.00	100.00	
01 2190 340 0 000	ATHLETIC TRAINER SERVICES-ACTIV	2,000.00	435.00	2,000.00	0.00	100.00	
01 2190 490 0 000	Activity Supplies Purchases Athletics	25,000.00	5,125.22	25,000.00	10,444.63	58.22	
01 2190 580 0 000	Activities -- Travel Expenses	15,000.00	0.00	8,000.00	345.67	95.68	
01 2190 626 0 000	Activities -- Gas & Oil	9,000.00	504.00	9,000.00	0.00	100.00	
01 2190 739 0 000	Track/FTball Field Equipment	215,000.00	187.99	200,000.00	2,996.99	98.50	
01 2190 890 0 000	DUES/FEES -- ACTIVITIES	5,000.00	1,705.00	7,500.00	893.50	88.09	
2190	OTHER PUPIL SUPPORT SERVICES	Total	546,200.00	55,225.24	621,500.00	35,845.89	94.23
2211	SCHOOL IMPROVEMENT						
01 2211 580 0 000	SCH IMP: TRAVEL EXPENSES	5,000.00	0.00	5,000.00	0.00	100.00	
01 2211 890 0 000	SCH IMP: ACCREDITATION EXP	10,000.00	0.00	5,000.00	0.00	100.00	
2211	SCHOOL IMPROVEMENT	Total	15,000.00	0.00	10,000.00	0.00	100.00
2212	INST STAFF TRNG AND CURR DEV						
01 2212 320 0 000	PROFESSIONAL SERVICES	10,000.00	0.00	10,000.00	0.00	100.00	
01 2212 580 0 000	TRAVEL EXPENSE AND MILEAGE	20,000.00	0.00	10,000.00	0.00	100.00	
2212	INST STAFF TRNG AND CURR DEV	Total	30,000.00	0.00	20,000.00	0.00	100.00
2220	2220						
01 2220 111 0 000	Salary Librarian	41,300.00	6,883.34	49,600.00	0.00	100.00	
01 2220 112 1 003	Elem Library Paraprofessional	20,000.00	4,126.89	21,000.00	1,588.31	92.44	
01 2220 210 0 000	Benefit Library	10,500.00	1,750.00	10,500.00	0.00	100.00	
01 2220 220 0 000	Fica Librarian	3,200.00	660.45	4,600.00	0.00	100.00	
01 2220 220 1 003	Elem Library Paraprofessional	1,600.00	315.71	2,000.00	121.51	93.92	
01 2220 230 0 000	Retire Library	4,050.00	679.92	6,000.00	0.00	100.00	
01 2220 230 1 003	RETIREMENT	1,950.00	43.82	350.00	6.65	98.10	
01 2220 580 0 000	Library-Travel expense and mileage	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,000.00	240.86	1,000.00	469.20	53.08	
01 2220 610 2 001	Sec Library Supplies	1,000.00	686.10	2,000.00	352.18	82.39	
01 2220 640 1 003	Library Books Elem	2,500.00	2,227.75	2,500.00	1,412.62	43.50	
01 2220 640 2 001	Library Books Sec	1,000.00	1,307.30	1,500.00	1,615.83	(7.72)	
01 2220 735 0 000	Library-Computer Software	350.00	173.50	350.00	176.00	49.71	
01 2220 810 0 000	Dues and Fees	200.00	0.00	200.00	0.00	100.00	
2220	2220	Total	88,850.00	19,095.64	101,800.00	5,742.30	94.36
2230	Technical Services						
01 2230 114 0	Technology Assistant	24,000.00	5,282.80	25,000.00	3,018.12	87.93	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 7
000							
01 2230 220 0 000	Fica Tech	1,900.00	404.13	1,900.00	230.88	87.85	
01 2230 230 0 000	Retire Tech	2,330.00	521.83	2,500.00	298.12	88.08	
01 2230 320 0 000	PROF DEV-TECH	250.00	0.00	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 432 0 000	Technology Contracted Services	75,000.00	19,555.00	70,000.00	5,130.00	92.67	
01 2230 580 0 000	Mileage Tech	200.00	0.00	200.00	0.00	100.00	
01 2230 610 0 000	Supplies Tech	750.00	4,423.67	5,000.00	0.00	100.00	
01 2230 734 0 000	Tech Hardware	15,000.00	7,982.44	15,000.00	72.53	99.52	
01 2230 810 0 000	Tech Dues/fees	200.00	0.00	200.00	0.00	100.00	
2230 Technical Services	Total	120,630.00	38,169.87	121,050.00	8,749.65	92.77	
2310 BOARD OF EDUCATION							
01 2310 310 0 000	Prof Dev	10,000.00	0.00	8,000.00	1,500.00	81.25	
01 2310 350 0 000	Advertising And Printing	10,000.00	5,739.00	10,000.00	0.00	100.00	
01 2310 440 0 000	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 520 0 000	District Liability Insurance	77,826.00	77,117.00	80,000.00	0.00	100.00	
01 2310 521 0 000	Board Fidelity Bond Premiums	250.00	0.00	250.00	0.00	100.00	
01 2310 580 0 000	Mileage And Expense	4,000.00	0.00	3,000.00	0.00	100.00	
01 2310 610 0 000	Supplies Board	500.00	0.00	500.00	4.25	99.15	
01 2310 810 0 000	Dues And Fees	10,000.00	0.00	10,000.00	1,225.00	87.75	
01 2310 890 0 000	Other Board	4,000.00	0.00	1,000.00	0.00	100.00	
2310 BOARD OF EDUCATION	Total	116,876.00	82,856.00	113,050.00	2,729.25	97.59	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 0 000	SALARY-SUPERINTENDENT	131,000.00	21,666.66	135,000.00	11,166.67	91.73	
01 2320 150 0 000	Clerical Salary Supt	31,200.00	6,627.78	41,000.00	3,871.24	90.56	
01 2320 210 0 000	Benefits Supt	23,100.00	0.00	23,100.00	2,003.52	91.33	
01 2320 220 0 000	Fica Supt	12,400.00	2,124.56	15,000.00	1,120.60	92.53	
01 2320 230 0 000	Retire Supt	18,000.00	6,587.38	26,000.00	1,485.41	94.29	
01 2320 320 0 000	SUPER-PROF DEV	3,500.00	0.00	3,500.00	75.00	97.86	
01 2320 432 0 000	Comp Hardware Supt	1,000.00	0.00	0.00	0.00	0.00	
01 2320 580 0 000	TRAVEL - SUPT.	2,000.00	0.00	2,000.00	1,652.51	17.37	
01 2320 610 0 000	Office Supplies	250.00	0.00	250.00	0.00	100.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 8
000							
01 2320 733 0 000	Equip Supt	500.00	0.00	500.00	0.00	100.00	
01 2320 810 0 000	Dues And Fees	2,000.00	530.00	2,000.00	0.00	100.00	
01 2320 890 0 000	Other Supt	500.00	0.00	500.00	0.00	100.00	
2320 EXECUTIVE ADMINISTRATION	Total	225,450.00	37,536.38	248,850.00	21,374.95	91.41	
2330 District Legal Services							
01 2330 317 0 000	LEGAL SERVICES	10,000.00	909.00	10,000.00	2,960.00	70.40	
2330 District Legal Services	Total	10,000.00	909.00	10,000.00	2,960.00	70.40	
2410 PRIN							
01 2410 111 1 003	Salary Elem Prin	107,000.00	18,028.34	90,000.00	7,500.00	91.67	
01 2410 111 2 001	Salary Sec Prin	91,000.00	14,683.66	90,000.00	7,500.00	91.67	
01 2410 150 1 003	Clerical Elem Prin	36,000.00	6,392.34	40,000.00	3,610.34	90.97	
01 2410 150 2 001	Clerical Sec Prin	29,500.00	6,373.36	37,000.00	3,618.93	90.22	
01 2410 210 2 001	Benefit Sec Prin	7,400.00	0.00	0.00	75.04	0.00	
01 2410 220 1 003	Fica Elem Prin	11,000.00	1,844.17	16,000.00	849.93	94.69	
01 2410 220 2 001	Fica Sec Prin	9,300.00	1,427.52	11,000.00	830.79	92.45	
01 2410 230 1 003	Retire Elem Prin	14,000.00	2,392.96	12,392.00	1,097.46	91.14	
01 2410 230 2 001	Retire Sec Prin	13,000.00	7,107.22	11,975.00	1,084.88	90.94	
01 2410 320 1 003	ELEM PRINCIPAL-PROF DEV	1,000.00	0.00	2,000.00	0.00	100.00	
01 2410 320 2 001	SEC PRINCIPAL-PROF DEV	1,000.00	0.00	2,000.00	0.00	100.00	
01 2410 580 1 003	Mileage Elem Prin	500.00	0.00	1,000.00	0.00	100.00	
01 2410 580 2 001	Mileage Sec Prin	500.00	0.00	1,000.00	0.00	100.00	
01 2410 610 1 003	Supplies Elem Prin	500.00	0.00	1,000.00	12.00	98.80	
01 2410 610 2 001	Supplies Sec Prin	500.00	77.22	1,000.00	0.00	100.00	
01 2410 734 1 003	Comp Hardware Elem Princ	800.00	0.00	0.00	0.00	0.00	
01 2410 734 2 001	Comp Hardware Sec Princ	800.00	0.00	0.00	0.00	0.00	
01 2410 810 1 003	Dues Elem Prin	750.00	0.00	750.00	0.00	100.00	
01 2410 810 2 001	Dues Sec Prin	500.00	335.00	750.00	0.00	100.00	
2410 PRIN	Total	325,050.00	58,661.79	317,867.00	26,179.37	91.76	
2510 GENERAL ADMIN-BUSINESS SERVICE							
01 2510 116 0 000	Business Manager--Salary	77,000.00	12,500.00	85,000.00	7,083.33	91.67	
01 2510 210 0 000	Business Manager--Benefits Package	0.00	0.00	0.00	0.00	0.00	
01 2510 220 0 000	Business Manager--FICA/Medicare	6,000.00	895.82	6,460.00	522.11	91.92	
01 2510 230 0	Business Manager--Retirement	7,500.00	1,119.22	8,400.00	699.68	91.67	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 9
000							
01 2510 260 0 000	UNEMPLOYMENT COMP OR INS	0.00	2,057.93	0.00	0.00	0.00	
01 2510 315 0 000	Audit	14,000.00	0.00	18,000.00	0.00	100.00	
01 2510 320 0 000	Professional & Technical Svcs	7,500.00	210.38	5,000.00	783.00	84.34	
01 2510 340 0 000	Contracted Services	500.00	0.00	500.00	90.00	82.00	
01 2510 343 0 000	ERate	500.00	0.00	500.00	0.00	100.00	
01 2510 350 0 000	Adver/print General	5,000.00	830.64	5,000.00	1,806.41	63.87	
01 2510 382 0 000	DISTANCE EDUCATION AND TELECOMMUNICATION	15,000.00	290.66	15,000.00	57.29	99.62	
01 2510 531 0 000	Postage General	2,200.00	133.20	2,200.00	533.29	75.76	
01 2510 580 0 000	Travel/Mileage Expenses-General	2,500.00	0.00	2,500.00	192.00	92.32	
01 2510 610 0 000	Supplies General	2,000.00	1,780.32	7,000.00	40.11	98.24	
01 2510 733 0 000	Equip General	750.00	0.00	750.00	510.00	32.00	
01 2510 735 0 000	BUSINESS SOFTWARE	6,500.00	7,600.00	8,000.00	7,745.00	3.19	
01 2510 810 0 000	DUES AND FEES	1,500.00	515.40	1,000.00	267.99	73.20	
01 2510 890 0 000	Other General	1,000.00	0.00	500.00	0.00	100.00	
2510 GENERAL ADMIN-BUSINESS SERVICE	Total	149,450.00	27,933.57	165,810.00	20,330.21	87.69	
2610 Custodian							
01 2610 150 1 003	CUSTODIAL SALARY--ELEM	62,500.00	7,173.97	62,500.00	1,947.46	96.88	
01 2610 150 2 001	CUSTODIAL SALARIES -- SEC	50,000.00	6,986.69	50,000.00	4,719.90	90.56	
01 2610 150 3 005	CUSTODIAL-PRE K	16,000.00	2,241.83	10,000.00	801.78	91.98	
01 2610 210 1 003	Benefits Elem	8,000.00	0.00	7,000.00	622.28	91.11	
01 2610 210 2 001	Benefits Sec	7,000.00	0.00	7,000.00	622.28	91.11	
01 2610 220 1 003	Fica Elem Custodian	4,800.00	492.90	4,500.00	147.16	96.73	
01 2610 220 2 001	Fica Sec Custodian	3,825.00	521.30	3,900.00	356.18	90.87	
01 2610 220 3 005	SOCIAL SECURITY-PRE K CUSTODIAL	1,300.00	85.34	500.00	61.34	87.73	
01 2610 230 1 003	Retire Elem Cust	6,100.00	3,146.37	6,000.00	192.37	96.79	
01 2610 230 2 001	Retire Sec Cust	4,900.00	1,660.39	5,000.00	446.48	91.07	
01 2610 230 3 005	RETIREMENT-PRE K CUSTODIAL	15,200.00	0.00	0.00	0.00	0.00	
01 2610 320 0 000	PROPERTY SERVICES-Equip Rental	500.00	0.00	500.00	0.00	100.00	
01 2610 431 0 000	Repairs and Maintenance	7,500.00	915.75	5,000.00	0.00	73.45	
01 2610 610 0 000	Custodial-Supplies	2,500.00	2,612.30	5,000.00	0.00	88.00	
01 2610 610 1 003	Supplies Elem Cust	15,000.00	1,858.43	15,000.00	1,785.95	72.89	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 10
01 2610 610 2 001	Supplies Sec Cust	15,000.00	2,377.28	15,000.00	1,241.69	80.82	
01 2610 610 3 005	CUSTODIAL SUPPLIES - PRE K	6,000.00	36.94	6,000.00	755.98	56.33	
01 2610 621 1 003	Heat - Elem	162,000.00	18,034.88	150,000.00	10,392.14	93.07	
01 2610 621 2 001	Heat - Highschool	65,000.00	5,913.59	70,000.00	4,188.57	94.02	
01 2610 621 3 005	HEAT-PRE K	10,200.00	1,160.40	12,000.00	859.43	92.84	
01 2610 733 0 000	Equipment Cust	5,000.00	2,209.81	5,000.00	0.00	100.00	
2610 Custodian	Total	468,325.00	57,428.17	439,900.00	29,140.99	91.62	
2620 Maintenance							
01 2620 150 0 000	District Maintenance Salaries	65,000.00	14,288.78	90,000.00	12,496.13	86.12	
01 2620 210 0 000	HEALTH INSURANCE	10,000.00	0.00	14,000.00	1,244.56	91.11	
01 2620 220 0 000	SOCIAL SECURITY	5,000.00	1,084.03	7,000.00	951.42	86.41	
01 2620 230 0 000	RETIREMENT	6,400.00	3,685.86	12,000.00	1,234.34	89.71	
01 2620 340 0 000	Maint-Repairs	10,000.00	0.00	10,000.00	0.00	97.00	
01 2620 340 1 003	Contr Serv Elem Maint	5,000.00	243.93	5,000.00	0.00	100.00	
01 2620 340 2 001	Contr Serv Sec Maint	5,000.00	184.29	5,000.00	0.00	100.00	
01 2620 340 3 005	CONTR SERV (FIRE MONITOR)	4,000.00	0.00	1,000.00	0.00	100.00	
01 2620 610 0 000	Dist-Repair/Maintenance Grounds	10,000.00	4,587.16	10,000.00	1,496.48	79.72	
01 2620 610 1 003	Elem-Maintenance/Repair Supplies	6,000.00	560.45	10,000.00	871.18	90.29	
01 2620 610 2 001	Sec Repair/Maintenance Supplies	6,000.00	1,394.90	15,000.00	3,513.08	72.28	
01 2620 610 3 005	PRE K MAINTENANCE SUPPLIES	2,500.00	104.86	2,500.00	56.55	97.74	
01 2620 720 0 000	Bldg Improv District	25,000.00	0.00	25,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	20,000.00	0.00	20,000.00	0.00	100.00	
01 2620 733 1 003	Equip Maint	5,000.00	1,385.00	5,000.00	0.00	100.00	
01 2620 733 2 001	Equip Maint	5,000.00	0.00	5,000.00	229.02	95.42	
01 2620 733 3 005	FURNITURE AND EQUIPMENT-PRE K	2,500.00	875.00	2,500.00	0.00	98.20	
2620 Maintenance	Total	192,400.00	28,394.26	239,000.00	22,092.76	90.08	
2660 Security							
01 2660 490 0 000	Safety and Security/School Resource	40,000.00	1,943.39	15,000.00	167.69	98.88	
2660 Security	Total	40,000.00	1,943.39	15,000.00	167.69	98.88	
2710 REGULAR PUPIL TRANSPORTATION							
01 2710 112 0 000	Trans-Sub Bus Salary	22,000.00	651.97	6,000.00	16.80	99.72	
01 2710 150 0 000	Salary Bus	90,000.00	21,743.02	110,000.00	8,111.67	92.63	
01 2710 210 0 000	Benefits	0.00	0.00	0.00	412.74	0.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 11
01 2710 220 000	Fica Bus	8,500.00	1,700.82	9,000.00	614.71	93.17	
01 2710 230 000	Retire Bus	11,000.00	3,420.81	9,000.00	544.33	93.95	
01 2710 610 000	Supplies	7,000.00	14.99	7,000.00	0.00	100.00	
01 2710 626 000	Gas And Oil	35,000.00	3,805.69	40,000.00	1,789.32	95.53	
01 2710 732 000	Vehicle Acquisition	99,000.00	11.00	75,000.00	280.00	99.63	
01 2710 739 000	Other Equipment Tires/Parts	37,000.00	2,940.00	35,000.00	1,821.23	94.80	
01 2710 890 000	Other	3,500.00	1,475.00	10,000.00	793.16	92.07	
2710	REGULAR PUPIL TRANSPORTATION	Total	313,000.00	35,763.30	301,000.00	14,383.96	95.22
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 150 2001	SPED TRANSPORTATION/BUS DRIVER	12,131.09	0.00	10,000.00	0.00	100.00	
01 2712 220 2001	FICA/Medicare SPED Transportation	350.00	0.00	500.00	0.00	100.00	
01 2712 230 2001	Retirement -- SPED Transportation	470.00	0.00	500.00	0.00	100.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 610 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	500.00	0.00	100.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	1,000.00	0.00	1,000.00	0.00	100.00	
01 2712 890 000	SPED TRANS -- OTHER	500.00	0.00	500.00	0.00	100.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	15,951.09	0.00	14,000.00	0.00	100.00
2900	Early Retirement						
01 2900 220 000	SOCIAL SECURITY	0.00	0.00	570.00	0.00	100.00	
01 2900 239 000	EARLY RETIRMENT	0.00	0.00	7,500.00	0.00	100.00	
2900	Early Retirement	Total	0.00	0.00	8,070.00	0.00	100.00
3300	COMMUNITY SERVICES						
01 3300 610 000	Community Service	8,000.00	456.70	8,000.00	1,149.91	85.63	
3300	COMMUNITY SERVICES	Total	8,000.00	456.70	8,000.00	1,149.91	85.63
5000	DEBT SERVICES						
01 5000 832 000	Interest On Short Term Debt	0.00	0.00	0.00	0.00	0.00	
5000	DEBT SERVICES	Total	0.00	0.00	0.00	0.00	0.00
6200	TITLE I, PART A NCLB IMPROV THE ACADEM						
01 6200 111 000	TITLE I SALARIES INSTRUCTIONAL	120,000.00	19,016.68	8,000.00	9,576.25	(19.70)	
01 6200 150 000	TITLE I SALARIES/AIDES	65,000.00	11,701.97	0.00	7,534.70	0.00	
01 6200 210 000	TITLE I BENEFITS	0.00	0.00	0.00	1,086.74	0.00	
01 6200 220 000	TITLE I FICA/MEDICARE	14,000.00	1,939.06	8,000.00	1,147.61	85.65	
01 6200 230 000	TITLE I RETIREMENT BENEFITS	17,500.00	6,191.82	9,200.00	1,690.19	81.63	
01 6200 580 000	STAFF DEV/TRAINING	1,000.00	0.00	1,500.00	0.00	100.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 12
01 6200 610 000	TITLE I SUPPLIES	1,000.00	0.00	1,000.00	0.00	100.00	
01 6200 890 000	OTHER TITLE I	2,000.00	0.00	1,000.00	0.00	100.00	
6200	TITLE I, PART A NCLB IMPROV THE ACADEM	Total	220,500.00	38,849.53	28,700.00	21,035.49	26.71
6210	TITLE I ACCOUNTABILITY						
01 6210 100 000	Title1 Accountability SALARIES	10,000.00	0.00	10,000.00	0.00	100.00	
6210	TITLE I ACCOUNTABILITY	Total	10,000.00	0.00	10,000.00	0.00	100.00
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 6310 580 000	STF DEV/TRAVEL -- TITLE IIA	20,000.00	0.00	0.00	350.00	0.00	
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	20,000.00	0.00	0.00	350.00	0.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 591 3005	IDEA B PREK--PROFESSIONAL SVCS	3,478.00	0.00	4,000.00	0.00	100.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	3,478.00	0.00	4,000.00	0.00	100.00
6408	IDEA ENROLLMENT/POVERTY						
01 6408 111 000	IDEA-EP--CERTIFIED SALARY	50,000.00	11,345.84	71,000.00	5,845.63	91.77	
01 6408 210 000	IDEA-EP--OTHER BENEFITS	9,000.00	1,750.00	0.00	875.00	0.00	
01 6408 220 000	IDEA-EP--FICA/MEDICARE	4,000.00	997.28	6,200.00	511.85	91.74	
01 6408 230 000	IDEA-EP--RETIREMENT	4,800.00	1,120.72	8,000.00	577.42	92.78	
01 6408 591 000	IDEA-EP--PROFESSIONAL SVCS	22,548.00	0.00	0.00	0.00	0.00	
6408	IDEA ENROLLMENT/POVERTY	Total	90,348.00	15,213.84	85,200.00	7,809.90	90.83
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 610 000	FED VOC & APP (CARL PERKINS) SUPPLIES	4,000.00	0.00	4,990.00	0.00	100.00	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	4,000.00	0.00	4,990.00	0.00	100.00
6969	TITLE IV GRANTS						
01 6969 111 2001	TITLE IV SALARIES	3,000.00	0.00	4,500.00	0.00	100.00	
01 6969 220 2001	Social Security/Medicare	160.00	0.00	400.00	0.00	100.00	
01 6969 230 2001	RETIREMENT	290.00	0.00	400.00	0.00	100.00	
01 6969 320 000	PROFESSIONAL SERVICES	3,000.00	0.00	7,000.00	5,250.00	25.00	
01 6969 580 000	TRAVEL EXPENSE AND MILEAGE	50,000.00	0.00	45,000.00	0.00	100.00	
01 6969 610 000	TITLE IV SUPPLIES AND MATERIALS	500.00	0.00	500.00	0.00	100.00	
6969	TITLE IV GRANTS	Total	56,950.00	0.00	57,800.00	5,250.00	90.92
6992	REAP						
01 6992 735 000	REAP-Computer Software	30,242.00	0.00	35,000.00	0.00	100.00	
6992	REAP	Total	30,242.00	0.00	35,000.00	0.00	100.00
6996	ESSERS I						
01 6996 111 1003	ESSERS Teachers/Professional Staff	0.00	0.00	41,590.00	0.00	100.00	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 13
6996	ESSERS I	Total	0.00	0.00	41,590.00	0.00	100.00
6998	ESSERS III						
01 6998 111 1 003	Salaries Teachers/Professional Staff	0.00	0.00	60,000.00	0.00	100.00	
01 6998 111 2 001	Salaries Teachers/Professional Staff	0.00	0.00	0.00	0.00	0.00	
01 6998 111 3 005	ESSERS III Teacher Salaries-Preschool	0.00	0.00	0.00	0.00	0.00	
01 6998 210 2 001	Health Insurance/Benefits	0.00	0.00	0.00	0.00	0.00	
01 6998 220 1 003	Social Security/Medicare	0.00	0.00	4,600.00	0.00	100.00	
01 6998 220 2 001	Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 6998 220 3 005	Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 6998 230 1 003	RETIREMENT	0.00	0.00	6,000.00	0.00	100.00	
01 6998 230 2 001	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6998 230 3 005	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 6998 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 6998 290 2 001	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 6998 610 0 001	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	88.00	0.00	
01 6998 640 0 001	ESSERS III Curriculum	0.00	0.00	120,000.00	48,957.58	59.20	
01 6998 643 0 003	Web/Cloud based software	0.00	0.00	0.00	16,579.71	0.00	
6998	ESSERS III	Total	0.00	0.00	190,600.00	65,625.29	65.57
8000	TRANSFERS (OUTGOING)						
01 8000 890 0 000	Depreciation Fund Payables	0.00	0.00	0.00	0.00	0.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	10,000.00	0.00	15,000.00	0.00	100.00	
8000	TRANSFERS (OUTGOING)	Total	10,000.00	0.00	15,000.00	0.00	100.00
9000	NON-PROGRAM EXPENDITURES						
01 9000 890 0 000	Unencumbered Balance	83,091.82	0.00	1,474,265.21	0.00	100.00	
9000	NON-PROGRAM EXPENDITURES	Total	83,091.82	0.00	1,474,265.21	0.00	100.00
01	GENERAL FUND	7,304,118.21	1,302,919.87	9,074,969.96	898,035.90	89.83	

Account Number	Account Description	2020-2021	2020-2021	2021-2022	2021-2022	% Remaining	Page: 14
Grand Total:		7,304,118.21	1,302,919.87	9,074,969.96	898,035.90	89.83	

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	39,118.81	0.00	1,266.15	0.00	40,384.96
05 704 0000	IN/OUT	(35,287.36)	835.75	0.00	0.00	(36,123.11)
05 704 0100	MHS VOLLEYBALL	3,287.18	1,819.00	990.96	0.00	2,459.14
05 704 0101	MHS FOOTBALL	(1,244.89)	527.97	1,244.89	0.00	(527.97)
05 704 0102	MHS BOYS BASKETBALL	1,636.91	0.00	0.00	0.00	1,636.91
05 704 0103	MHS GIRLS BASKETBALL	7,691.33	0.00	0.00	0.00	7,691.33
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	43.00	0.00	0.00	0.00	43.00
05 704 0106	MHS CROSS COUNTRY	522.47	316.43	577.56	0.00	783.60
05 704 0107	MHS GOLF	(142.63)	0.00	142.63	0.00	0.00
05 704 0109	SPEECH	385.57	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	(1,016.35)	0.00	1,016.35	0.00	0.00
05 704 0111	CHEERLEADING/SPIRIT SQUAD	510.14	0.00	0.00	0.00	510.14
05 704 0112	Jr. High Cheerleading	23.20	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK	500.00	0.00	0.00	0.00	500.00
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(9,230.36)	4,375.00	11,856.36	0.00	(1,749.00)
05 704 0121	SPED Activity Fund	(0.30)	0.00	0.30	0.00	0.00
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	500.00	0.00	0.00
05 704 0221	GRAD CLASS 2019	(931.24)	0.00	931.24	0.00	0.00
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	538.32	0.00	0.00	0.00	538.32
05 704 0224	Alaric	463.57	350.00	202.00	0.00	315.57
05 704 0225	Meraki	2,603.65	0.00	0.00	0.00	2,603.65
05 704 0226	Klaus	2,742.85	0.00	0.00	0.00	2,742.85
05 704 0227	Sabio	3,476.50	0.00	1,509.48	0.00	4,985.98
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(750.58)	0.00	750.58	0.00	0.00
05 704 0417	JR HIGH VOLLEYBALL	0.00	0.00	80.00	0.00	80.00
05 704 0418	JR HIGH GIRLS BASKETBALL	482.00	0.00	0.00	0.00	482.00
05 704 0504	Lion Cub Basketball	2,305.85	0.00	0.00	0.00	2,305.85
05 704 0505	Industrial Arts Fund	(860.00)	0.00	0.00	0.00	(860.00)
05 704 0506	LIBRARY/BOOK FAIRS	1,363.32	0.00	0.00	0.00	1,363.32
05 704 0508	MUSIC MAKERS	2,421.16	0.00	0.00	0.00	2,421.16
05 704 0510	NATIONAL HONOR SOCIETY	907.64	0.00	0.00	0.00	907.64
05 704 0511	SPANISH CLUB	3,984.26	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team	5,913.68	0.00	0.00	0.00	5,913.68
05 704 0513	STUDENT COUNCIL--MHS	5,388.11	0.00	0.00	0.00	5,388.11
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,520.91	0.00	0.00	0.00	1,520.91
05 704 0521	FBLA - SCHOLARSHIP FUND	612.30	0.00	0.00	0.00	612.30

Activity Fund Balance Report - Summary - Exclude Encumbrances
 09/2021 - 09/2021

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	Gamer's Club	172.84	0.00	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	6,562.11	0.00	160.00	0.00	6,722.11
05 704 0526	ELEMENTARY CLOSET DONATIONS	1,286.00	0.00	0.00	0.00	1,286.00
05 704 0527	PLATTE VALLEY BANK DONATIONS	4,765.00	0.00	0.00	0.00	4,765.00
05 704 0528	Early Childhood Fundraiser/ Donations	212.15	0.00	0.00	0.00	212.15
05 704 0611	QUIZBOWL	(275.00)	0.00	275.00	0.00	0.00
05 704 0614	YEARBOOK -- ALL YEARS	4,416.13	0.00	0.00	0.00	4,416.13
05 704 0903	CONCESSION STAND	3,088.43	2,654.09	2,148.75	0.00	2,583.09
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	460.78	0.00	0.00	0.00	460.78
05 704 1050	Cooking Club	220.00	0.00	0.00	0.00	220.00
Fund Total: 05		59,737.62	10,878.24	23,652.25	0.00	72,511.63

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S
September 30, 2021

Account		September	Year-To-Date
185-00	DISBURSEMENTS SD 11S GENERAL	-190,202.32	-196,851.78
304-20	MOTOR VEHICLE TAX	1,494.60	4,697.28
305-20	REAL ESTATE & PERSONAL TAX	27,490.79	215,788.11
306-20	INTEREST	44.88	111.84
344-01	HOMESTEAD	0.00	268.31
346-01	PRO RATE	198.63	198.63
346-02	CARLINE TAX	0.00	2,488.82
361-01	HOMESTEAD EXEMP COMMISSION	0.00	-2.68
363-01	TAX COMMISSION	-275.36	-2,159.00
470-05	COUNTY COURT FINES AND LICENSE	232.20	482.20
	Month Total	-161,016.58	25,021.73
	Previous Fund Balance	190,202.32	4,164.01
	Current Fund Balance	29,185.74	29,185.74

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK
September 30, 2021

Account	September	Year-To-Date
185-00 DISBURSEMENTS SD 11S SINK	-11,381.41	-11,552.67
305-20 REAL ESTATE & PERSONAL TAX	1,666.11	13,078.07
306-20 INTEREST	2.72	6.78
344-01 HOMESTEAD	0.00	16.26
346-01 PRO RATE	12.04	12.04
346-02 CARLINE TAX	0.00	150.84
361-01 HOMESTEAD EXEMP COMMISSION	0.00	-0.16
363-01 TAX COMMISSION	-16.69	-130.85
Month Total	-9,717.23	1,580.31
Previous Fund Balance	11,381.41	83.87
Current Fund Balance	1,664.18	1,664.18

Sioux
MONTHLY COLLECTION REPORT
Fund # 6411 MORRILL 11S - hdcp
September 30, 2021

Account	September	Year-To-Date
185-00 Disbursements 11S HDCP	-9,863.89	-10,012.32
305-20 REAL ESTATE & PERSONAL TAX	1,443.96	11,334.32
306-20 INTEREST	2.36	5.88
344-01 HOMESTEAD	0.00	14.09
346-01 PRO RATE	10.43	10.43
346-02 CARLINE TAX	0.00	130.73
361-01 HOMESTEAD EXEMO COMMISSION	0.00	-0.14
363-01 TAX COMMISSION	-14.46	-113.39
Month Total	-8,421.60	1,369.60
Previous Fund Balance	9,863.89	72.69
Current Fund Balance	1,442.29	1,442.29

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6811 MORRILL SD 11 HAZ/HANDI
September 30, 2021

Account	September	Year-To-Date
185-00 DISBURSEMENTS	-45,533.78	-49,612.67
305-18 LEVIED TAX 2018	0.00	9.51
305-19 LEVIED TAX 2019	0.00	19.50
305-20 LEVIED TAX 2020	6,478.81	53,666.68
306-18 RE & PP INTEREST 2018	0.00	2.79
306-19 RE & PP INTEREST 2019	0.00	3.00
306-20 RE & PP INTEREST	43.32	94.44
344-01 HOMESTEAD EXEMPT LOSS	0.00	602.22
346-01 PRO-RATE MOTOR VEHICLE	82.13	82.13
346-02 CARLINE TAX	0.00	420.90
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-6.02
363-01 PROPERTY TAX COMMISSION	-65.22	-537.96
	Month Total	4,744.52
	Previous Fund Balance	1,794.52
	Current Fund Balance	6,539.04

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6311 MORRILL SD 11 SINKING
September 30, 2021

<u>Account</u>	<u>September</u>	<u>Year-To-Date</u>
185-00 DISBURSEMENTS	-52,538.99	-57,245.37
305-18 LEVIED TAX 2018	0.00	10.98
305-19 LEVIED TAX 2019	0.00	22.50
305-20 LEVIED TAX 2020	7,475.54	61,923.08
306-18 RE & PP INTEREST 2018	0.00	3.22
306-19 RE & PP INTEREST 2019	0.00	3.45
306-20 RE & PP INTEREST	50.00	108.98
344-01 HOMESTEAD EXEMPT LOSS	0.00	694.87
346-01 PRO-RATE MOTOR VEHICLE	94.76	94.76
346-02 CARLINE TAX	0.00	485.66
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	-6.95
363-01 PROPERTY TAX COMMISSION	-75.26	-620.73
Month Total	-44,993.95	5,474.45
Previous Fund Balance	52,538.99	2,070.59
Current Fund Balance	7,545.04	7,545.04

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 MORRILL SD 11 GENERAL
September 30, 2021

Account	September	Year-To-Date
185-00 DISBURSEMENTS		
304-20 MOTOR VEHICLE TAX	-880,577.86	-984,422.87
305-18 LEVIED TAX 2018	13,120.01	39,199.22
305-19 LEVIED TAX 2019	0.00	181.19
305-20 LEVIED TAX 2020	0.00	371.30
306-18 RE & PP INTEREST 2018	123,346.39	1,021,730.80
306-19 RE & PP INTEREST 2019	0.00	53.20
306-20 RE & PP INTEREST	0.00	56.97
344-01 HOMESTEAD EXEMPT LOSS	825.01	1,798.22
346-01 PRO-RATE MOTOR VEHICLE	0.00	11,465.37
346-02 CARLINE TAX	1,563.56	1,563.56
361-01 HOMESTEAD EXEMPT COMMISSION	0.00	8,013.32
363-01 PROPERTY TAX COMMISSION	0.00	-114.65
470-05 COUNTY COURT FINES	-1,241.71	-10,241.92
	1,916.73	5,166.68
Month Total	-741,047.87	94,820.39
Previous Fund Balance	880,577.86	44,709.60
Current Fund Balance	139,529.99	139,529.99

Early Childhood Board Report

October 18, 2021

- Pirate Week- The Early Childhood celebrated International Talk like a Pirate day. Each classroom designed pirate themed lessons that focused on skills such as patterns, one-to-one correspondence, social emotional, gross motor, letter recognition and matching. Our culminating activity was on Friday and many staff and students dressed and talked like pirates.
- Brooklyn completed a three -part-training series based on positive communication. There was a large focus on communicating with the public and families, Brooklyn said it was extremely beneficial and that she learned a great deal. She attended another training titled the How and Why of Appreciation, and Brooklyn reported that this training was amazing. There were many strategies presented that she can use in her daily work.
- Family Engagement Activities- With our partnership with Head Start they encourage 2 family engagement activities each semester. Our classrooms have been busy with these activities and the family support during these activities has been phenomenal. Some examples of these activities are Pizza Making at Dominoes, Sandwich making at Which Wich and exploring the Adams Pumpkin Patch.
- On October 8, Becky Wylie, Kelsey Southard, Sorcha Colerick and I attended the virtual NE-MTSS webinar. We all agree that there was great information about positive behavioral supports for the classroom and as a school system. We took away several “golden nuggets” that were applied to the classrooms the next day.
- Fire Prevention Day was held on October 8, and the Early Childhood building had a great time exploring the ambulance, fire trucks, and police cars. Each child had the opportunity to learn about these safety vehicles and learn about the brave people who chose these careers.
- Sat October 9 The Western Ne Early Childhood conference was in Scottsbluff. The Keynote presenter was Ron Shuali, M.Ed., the energy and enthusiasm he brought to the keynote was received well and appreciated

by everyone in attendance. I was slated to present on Pyramid and the foundations of friendship schools, but was unable to attend due to a family member's funeral. Becky Wylie presented at the conference and shared her valuable insight and years of knowledge regarding the toddler classroom. She spent countless hours developing her training and I have received positive feedback regarding the information that participants walked away with.

- Professional Learning Communities (PLC's) for lead teachers and para educators are taking place monthly, the hope of these learning communities is to support the staff, align curriculum, and continue to improve our teaching practices.
- I completed and passed my CSC orals on October 12. I am ¾ of way done with my Internship hours. At this time, unless something drastically changes, I will graduate with my Masters of Arts in Education- Educational Administration Elementary Principal (PK-8) on December 17, 2021.
- Brightwheel-
 - Online platform all in one for Early Childhood
 - Billing- Currently Elva uses Excel Sheets
 - Check in/Check out- all classrooms use and Excel sheet
 - Food Program- Brooklyn enters by hand onto forms
 - Staff Schedules- Google Calendars
 - Enrollment- Currently printed packets
 - Medication reports- Paper forms that we fill out
 - Daily report sheets- each wing uses something different at this time
 - Newsletters- Each teacher creates one- we share a building one on Facebook
 - Cloudless- paper copies
 - And so much more!
- With brightwheel we hope to save time with monthly invoices, accurate check-in and check-out process, create forms to be digital, upload health documents, accept credit card and bank transfer payments, and have ALL classrooms in the building all using the same app instead of two separate ones. Please look at the attached links for a short presentation and more information about Brightwheel

- <https://www.youtube.com/watch?v=IG7Beet3mVA>
- https://docs.google.com/presentation/d/e/2PACX-1vTJohJzuYrfrbTQzjgjsM7msWGmA1RbuFRb7nevzisRNLLUZ4KMSqDots5E-dAWP3IUOEWWvF8-QXVO/pub?start=false&loop=false&delayms=2000&slide=id.g81e0f54138_0_56
- Below is the email from the sales representative I have been working with.

Here's a recap of the customized pricing and terms we discussed:

- \$185/month, with a 12-month contract, or \$2000/annually with a 10% discount.
- One-time set up fee of \$349 to cover activation and dedicated support throughout your onboarding

Now, we can still honor the first call incentive if you are able to make a decision in our follow-up call on 10/19/21 and get you on boarded within a week of signing up. As a reminder, here is what the incentive includes:

- 3 months at 50% off – (\$92.50 a month) estimated total of \$2,127.50 a year
- \$0 set-up fee, with the same dedicated support to activate your account and onboard you with success
- A month-to-month contract

Please let me know if you have any questions in the meantime, and I look forward to our call on 10/19/21.
Best,

Lauren

Lauren Beatty

Inside Sales Representative

(720) 640-9056

[Schedule A Call](#)[Reviews](#)



- District Wide MTSS meeting on October 15 in High School gym- a full report will be included in the November report.
- Four members from EC building attending MTSS in Sidney on 18-19, full report in November.
- We are in hopes that our custodian search has ended. Rachel Romo and Freddy Barron are planning to split the duties and both be coming in part time to clean the building. As of now, Rachel plans to clean Monday,

Tuesday and Wednesday Freddy will be cleaning on Thursdays and Fridays. The building is very excited to have new custodians!

- Picture day was October 12 for the Early Childhood building; we had several children out of the building due to various illnesses. We are communicating to parents about the picture re-take day, so that we can ensure we get each child's picture.
- Kelsey Southard is coming to the end of her Master's program in Early Childhood Education. Kelsey is pursuing her Masters in Early Childhood Education from Concordia.
- Heights/Weights/Vision screening by Head Start will be rescheduled; it was scheduled for October 13, 2021 due to the late start they were not able to be on location to conduct the screenings for all of our students.
- Classroom observations starting- Teaching Pyramid Observation Tool (TPOTs) and the Teaching Pyramid Infants and Toddlers (TPITOs) will be starting the end of the month. These 2-hour observations are conducted in each classroom, looking at best teaching practices in the Early Childhood classroom.
- Head Start is currently scheduling their CLASS observations for each Preschool room once they are completed, we will use the data along with the TPOT and TPITO data to improve instruction.
- Looking ahead to the rest of October
 - Brain Mendler Keynote- October 15, 2022
 - Parent Teacher Conferences October 26 and 28
 - Halloween stroll on October 29

Board Report

October 18, 2021

Activities

Scoreboard

I have not received any further information regarding the scoreboard. Last information I received the scoreboard was at Whiting Signs and we are waiting for them to build the frame. It was disappointing to not have it in time for Football season, however we are really excited to use it for the track season.

Booster Club

We will have a recruiting meeting for Booster Club on October 21, 2021 in the Elementary gym. We are hoping for a large number of people to participate in and help facilitate all the traditions that have been created as well as create new ones.

Contests

We are wrapping up the Fall sports seasons. Football will play their final regular season game Friday October 15, 2021 at Hyannis. Cross Country will have districts Thursday October 14, 2021 in Bridgeport and State on October 22, 2021 in Kearney. Volleyball will start Subdistrict on October 25, 2021. Their final regular season contest will be in Gordon Rushville on October 19, 2021.

Winning Mindset

Winning Mindset will do their first live in person training with our kids on Friday November 12, 2021. They are very excited to get started working with our school. This is going to be an amazing opportunity for our students. Having the six in person trainings will be a way to keep reinforcing the lessons that the students learn.

Believers and Achievers

We are excited to announce that Katelyn Ott was selected as an NSAA local Believer and Achiever award winner. This is a tremendous honor and we could not be represented by a more distinguished and deserving young lady. Congratulations to Katelyn Ott!!

Winter sports

Winter conditioning will start on November 8th for Girls and Boys Basketball as well as wrestling. The official first day of practice will start on November 15, 2021. We are looking forward to a great season. One Acts are started and going well, they have great numbers this year.

Morrill Public Schools

Secondary Principal's Report

October 18, 2021

- I attended PLACES (Panhandle Leaders of Assessment Curriculum and Educational Supports). Information regarding Pilot Testing of NSCAS Winter Growth. Approval, Accreditation, and Accountability Rules replacing Rule 10 and 14. Nebraska State Board voted to suspend Rule Revision Scope review. This is to allow for additional stakeholder and practitioner engagement. Implement new rules no sooner than the 2023-2024 school year. Allow at least a full academic school year between the adoption and the implementation new rules.
- October 4th/5th - John Boswell and Traci Patterson attended High Quality Instruction Training - Math @ ESU 13 in Scottsbluff
- October 7th/8th - Julie Black, John Boswell, Corey Weitzel, and myself attended NeMTSS Summit
- October 8th - Fire Prevention coordinated by Tony Schuler. A BIG thanks to him for getting Airlink to come and the fire department, ambulance, and emergency responders.
- October 8th - 7th and 10th grade health screenings completed.
- October 11th/12th - Tom Milstead attended High Quality Instruction Training ELA @ ESU 13 in Scottsbluff. Other ELA teachers attended over the summer.
- Mr. Buchholz took a large group of students to "Careers in Ag" in Scottsbluff October 12th.
- I viewed/attended a webinar October 13th for NSCAS Growth. The new state assessment is a merger of NWEA and the former NSCAS assessment. Will also be viewing webinar for ACT updates and information.
- MTSS/PBIS Overview Full district October 15th at HS. Led by ESU Tessa Fraas and Heather Gill
- MTSS Team -
 - Attended Systems Day 1 and 2 in Sidney October 18th/19th
 - Led staff in identifying 10 academic/behavioral students. Beginning implementation of documentation process with input from all staff members.
 - Beginning stages of planning MTSS Fridays to begin in January. Seniors working on college/career prep. Juniors will be in ACT prep. 7th-10th grades working in skill groups based on RIT scores in Math, Reading, Language Usage, Science. Developing schedule and teachers will team teach with engagement activities.
- School Improvement Team -

- Creating a shared drive to be used for the accreditation review. This will house all information needed for review K-12.
- Divided up standards between members and are gathering evidence and explanation.
- Tier 1 meetings with ELA teachers and Math teachers. Discussing classroom practices. Focus on instruction in relation to standards and data from MAPS assessment. Areas for improvement: 10 minutes silent reading, daily vocabulary instruction, engagement strategies w/ELA, new 2021 ELA standards for Nebraska adopted Sept. 2021. Math instruction - aligned to standards and new curriculum.
- Beginning teacher observations.
- Addressing attendance barriers w/individuals and families.
- One-Act practices are underway. Looking forward to a GREAT show!!!
- Fall sports are winding down with the playoff season beginning for varsity, and winter sports beginning for JH.
- Communicated with Deirdre Amundsen from ESU 13 to assist guide us through possible new curriculum adoption for Science.
- November 17th - Accreditation Workshop - planning to attend
- CTE standards new December 2021

Superintendent / Elementary Principal Report

10-18-21

Today and Tomorrow a team from the district went to the ESU in Sydney for the first two days of a four day training in MTSS-Multi Tiered Systems of Support. From the Elementary: Amanda Smith and Arlo Palomo attended.

We have three applications completed for elementary students to attend the Panhandle Beginnings program of the ESU. These applications now have a complex intake process including several steps before final acceptance is determined. Thanks to our parents, the staff and especially Counselor Armstrong for completing the process.

We had a student from the high school start at LifeLink and Counselor Pedersen contacted the Road Runner bus, who will transport this student for us at a cost of \$11.00 per day. That is a much more feasible cost than paying one of our drivers to use one of our vehicles two round trips a day. That may change if our three students from the elementary get approved for Panhandle Beginnings.

We have three fewer students at the elementary this week, as two transferred to Roosevelt in Scottsbluff and one transferred to Banner County.

This Friday is our Bryan Mendler professional development for all staff from 8:00 – noon. 85 staff from Mitchell are coming over for the 8:00 – 10:00 session as well. Mitchell Schools is paying \$1000 for this session to help defray the costs to us.

I will be scheduling teacher observations for all probationary teachers at the elementary as each probationary staff member needs to be evaluated each semester, each of their first three years.

The revised Behavior Matrix, that is on the agenda for approval, was utilized and applied for the first time this year last week. A teacher committee at the elementary led by Whitne Lofink had done the work to revise this document from the previous year. The first 8 weeks of this school year there was not a systematic approach to student discipline at the elementary. The teachers had sent the modified Matrix to me for board approval about 10 days ago. The work that they did on this was insightful and aided substantially in responding systematically over the last week.

Wednesday – Friday last week, I had two sometimes three students in ISS or Supervised Study Hall in my office or the main office. When I needed to be out of the elementary office for an extended time, or needed to be in a meeting in my office with staff, or making a phone call, Arlo Palomo had one of the students in his room. The elementary had a staff meeting last Wednesday afternoon and one of the discussions was where to have the ISS – as the main office and the principal's office are not ideal locations. The only place in the building the staff felt was reasonable was the "pride" room. One of the pods that had been set up as a nap room for students who don't sleep at night. That room had not been used much since the first three of four weeks of school.

During the break between fall and winter sports, I have talked to Josh Guerue about doing a two-day MANDT training for the Elementary Staff. There would be no K-6 students on those two days. We have many more Elementary Instructional hours than are required, therefore, this two-day break will be deemed a Fall Break for students and will likely be on November 1 & 2. The first whole day will be for all staff and will be dedicated to Relationship building & De-escalation strategies. The second day will be for 7-10 staff for the 'hands-on' technical training of Restraint. Right now we only have one staff member whose certification in Restraint training is still current. One staff member does not meet the need that we have at the elementary. These two days of training will also provide an opportunity for a few staff from the other two buildings to participate in the certification training as well.

I have included two report forms that we have begun to use for Restraint & Seclusion situations. Also included a finish line sheet with businesses and individuals yet to contact for the Ag Education campaign.

Name of Student

Date of Incident

Began

Ended

Location where incident started

Location of restraint or seclusion

Staff members involved in restraint or seclusion

Method of movement to 2nd location

Description of antecedent and the student response:

Description of efforts made to deescalate the situation:

Description of the time in restraint or seclusion and the student response:

Information concerning parent contact and notification:

Agriculture Education Capital Campaign to the Finish Line

Make Appointments with:

Kelly Downer	Farm Credit Services	632-4615
Lewis Reinhardt	B & C Steel	632-6188
Courtney Schuler	Trinidad Benham	262-0517
Bill Watson	Watson Manufacturing	631-3186
Art Steiner	Simplot	631-0885
Jim Hessler	Channel	641-7579
Dave Fuss	WESTCO	247-2126
Susan Wiedeman	Panhandle Coop	630-5249
Summer Pieper	Mitchell Animal Hospital	
	Pinnacle Bank Mitchell/Torrington	
Joel Robbins	Pioneer Animal Clinic	
Owen Palm	21st Century	
Jerry Darnell	Western Sugar call corporate office	632-3388
	Farm Bureau Financial Services	
	Titan Equipment Scottsbluff/Torrington	
	Brown Company	
	Animal Health International Scottsbluff	
Steve Pitts	Pitts Farms	637-4724

Name of Student

Date of Incident

Began

Ended

Location where incident started

Location of restraint or seclusion

Staff members who can be contacted on this

Method of movement to 2nd location

Description of antecedent and the student response:

Description of efforts made to deescalate the situation:

Description of the time in restraint or seclusion and the student response:

COOPERATIVE AGREEMENT

THIS AGREEMENT ("Agreement") is made and entered into this ____ day of _____, 2021, by and between Scotts Bluff County School District 0031, a/k/a Mitchell Public Schools ("Mitchell PS"), and Scotts Bluff County School District 0011, a/k/a Morrill Public Schools ("Morrill PS"). Each of Mitchell PS and Morrill PS may be referred to herein as a "Party" and may be collectively referred to herein as the "Parties."

WITNESSETH:

WHEREAS, the Parties wish to provide a Local FFA Chapter for their students; and

WHEREAS, the Parties agree that a cooperative arrangement (the "Cooperative") between Mitchell PS and Morrill PS is designed to give the best opportunity for their students.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein, the Parties agree as follows:

1. Duration. This Agreement shall last for one (1) year, unless terminated by either Party upon at least three months' advance written notice to the other Party. There shall be no fine for discontinuation. The Parties may renew this Agreement for successive one-year terms upon approval by each Party.

2. Advisor. The Agricultural Ed teacher from each district, Mitchell PS and Morrill PS, shall serve as the Local FFA Chapter Co-Advisors for the Cooperative. The two advisors will maintain a working relationship based on collaboration and compromise.

3. Advisory Committee. An Advisory Committee consisting of two (2) board members, the Superintendent, from each Party and one (1) parent, and one (1) community/business member shall be formed. The Cooperative Committee shall perform the following functions: Govern financial decisions including revenue and expenditures, _____

4. Finances. Except as provided in Sections 5 and 9 below, each Party shall pay 50% of any actual expenses, fees, and costs relating exclusively to operating the Local FFA Chapter. These are expenses which exceed the Chapter's ability to pay. This does not include equipment or supplies used in the academic operation of the school district. Financial records will be maintained by the Morrill PS business office. Mitchell PS Superintendent will receive quarterly statements/reports regarding the FFA Account and the Morrill PS business office will provide additional financial records or information upon reasonable request by the Mitchell PS Superintendent. Other than the express provisions of this Paragraph and Sections 5 and 9 below, no Party shall be liable to pay any expenses, costs, or fees to the other Party, unless both Parties otherwise agree in writing.

of the FFA
Account

5. Concessions/Gate Money. If one of the Parties hosts an FFA event involving the Local FFA Chapter, that Party shall collect and deposit all incoming funds into the joint FFA account.

6. Fund Raisers. All fund raising revenue generated by the FFA Chapter shall be accounted for and deposited in the joint FFA account.

7. Eligibility. The Cooperative shall follow the rules of the Parties relating to student eligibility to participate in the Local FFA Chapter. If the rules of the Parties differ, whichever rule is more stringent shall apply.

8. Awards. One ^{Annual} ceremony/banquet will be held for the Chapter for any FFA awards. This will be held on a rotating basis in each Party's facility or at a neutral site agreed upon by both Parties.

9. Meetings. Meetings shall be held on a rotating (every-other) basis between the two Parties. Co-Advisor's may alter this schedule if in the best interest of a given activity or agenda item.

10. Practices. Practices will be held in each Party's facilities as in the best interest of the members. This will be an equal distribution but may be altered based on participants' home districts, sponsor's district location, or availability to materials needed for practice.

11. Transportation. Each Party shall be responsible for transporting its own students to Local FFA Chapter meetings. The Parties shall cooperate to arrange transportation to ^{local, regional} state, national, or international FFA conventions, ceremonies, and events. If additional funds not available in the joint FFA account are needed to cover the cost of travel, each Party shall pay a pro rata share of any travel-related expenses based on the number of students from that Party participating as compared to the total number of students from the Parties participating.

12. Amendments. Any amendment to this Agreement must be in writing and must be presented to and approved by the Board of Education of each Party.

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the day and year first above written.

Board President, Mitchell Public Schools

Superintendent, Mitchell Public Schools

Board President, Morrill Public Schools

Superintendent, Morrill Public Schools

NASB Community Engagement

Tori Pierce <tpierce@nasbonline.org>

Fri, Oct 15,
11:51 AM (2
days ago)

to Marcia, Kari, me

Good afternoon Superintendent Sherwood,

I would like to provide a reminder that in order to initiate Community Engagement process in Morrill, the first step is to complete the district profile. Here is the district profile link: https://nasb.sjc1.qualtrics.com/jfe/form/SV_8nP4hNzfHfJQTb0

Additionally, we would like to schedule a community visit on Tuesday, November 9th or Thursday, November 11th. Would either of those dates work for the district calendar?

Sincerely,

Tori Pierce

Board Leadership Associate

Nebraska Association of School Boards

tpierce@nasbonline.org

402-984-8858

BOARD,

I have completed the profile, there was nothing subjective on this profile just completing and uploading informational items, like:

Names & Emails for staff, students, parents, board and community members

Student counts, demographics, mission, vision, school improvement goals, last Advanced Ed Report, etc.

We will need to decide about a community visit on

Tuesday November 9th

Or

Thursday November 11th

- <https://www.youtube.com/watch?v=IG7Beet3mVA>
- https://docs.google.com/presentation/d/e/2PACX-1vTJohJzuYrfrbTQzjgjsM7msWGmA1RbuFRb7nevizsRNLLUZ4KMSqDots5E-dAWP3IUOEWWvF8-QXVO/pub?start=false&loop=false&delayms=2000&slide=id.g81e0f54138_0_56
- Below is the email from the sales representative I have been working with.

Here's a recap of the customized pricing and terms we discussed:

- \$185/month, with a 12-month contract, or \$2000/annually with a 10% discount.
- One-time set up fee of \$349 to cover activation and dedicated support throughout your onboarding

Now, we can still honor the first call incentive if you are able to make a decision in our follow-up call on 10/19/21 and get you on boarded within a week of signing up. As a reminder, here is what the incentive includes:

- 3 months at 50% off – **(\$92.50 a month) estimated total of \$2,127.50 a year**
- \$0 set-up fee, with the same dedicated support to activate your account and onboard you with success
- A month-to-month contract

Please let me know if you have any questions in the meantime, and I look forward to our call on 10/19/21.
Best,

Lauren

Lauren Beatty

Inside Sales Representative

(720) 640-9056

[Schedule A Call/Reviews](#)



October 8, 2021

Dear Morrill Public Schools board members and Superintendent Sherwood,

Please accept this as my letter of resignation. I am resigning for my physical and mental health. I have loved my time within the elementary building. The teachers and staff, students and parents will always hold a fond place in my heart.

Sincerely,

Joe Wilson

Later yet in the evening he sent another email as well:

requesting for 10/8/21 to be my last day as an employee at MPS, and requesting for my daughter Claire to finish the quarter with her 4th grade class and teacher.

Morrill Elementary Behavior Consequence Ladder 2021-2022

<i>Behavior</i>	<i>Expected Behavior</i>	<i>First Offense</i>	<i>Second Offense</i>	<i>Third Offense & Subsequent offenses</i>	
Minor Physical Aggression Shoving, shouldering, running into others roughly, and horseplay	<i>Morrill Elementary students are expected to be respectful to others by keeping hands, feet, body, and objects to self.</i>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home to parent (must be returned signed), • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for the remainder of the day 	<ul style="list-style-type: none"> • ISS or OSS - dependent on the severity of the incident • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	
Major Physical Aggression/Fighting Slapping, grabbing, pushing, punching, choking, kicking, throwing or kicking an object at another person, touching or grabbing private parts of others A physical altercation between 2 or more students	<i>Morrill Elementary students are expected to be respectful by keeping hands, feet, body, and objects to self.</i>	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS the remainder of the day 	<ul style="list-style-type: none"> • Sent to principal • ISS-- 1 full day • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • OSS --(number of days to be determined by the principal) • Parent, teacher, principal, counselor meeting • Revise behavior plan • Authorities may be called 	

<p>Minor Verbal Aggression Low-level name calling; name calling related to academic ability, body shape or appearance, family income or characteristics; comments related to exclusion</p>	<p><i>Morrill Elementary students are expected to respect each person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home to parent (must be returned signed) • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for the remainder of the day 	<ul style="list-style-type: none"> • Sent to principal • ISS--1 full day • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	
<p>Major Verbal Aggression Threatening comments or gestures; making false reports; use of words relating to sexual orientation, race, or gender; starting or spreading rumors; attempting to get a group to exclude an individual; sexual comments or propositions</p>	<p><i>Morrill Elementary students are expected to respect each person's right to a safe environment. They are also expected to use language acceptable for the time, place, and manner.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Lunch/Recess detention 	<ul style="list-style-type: none"> • Sent to principal • ISS-- remainder of the day • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • ISS 1 full day • Parent, teacher, principal, counselor meeting must occur before student can return to regular classroom • Revise behavior plan 	

<p>Disrespect Defiance, resistance, refusing to obey or follow a request or rule given by an adult, talking back to an adult</p> <p>*4th and subsequent offenses may result in more days in ISS or other consequences</p>	<p><i>Morrill Elementary students are expected to respect and obey rules and instructions of staff members.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Lunch/recess detention 	<ul style="list-style-type: none"> • Sent to principal • Parent, teacher, principal, counselor meeting is scheduled • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • Sent to principal • ISS-- 1 full day • Parent, teacher, principal, counselor meeting must occur before student can return to the classroom • Behavior plan created/ revised and implemented 	
<p>Vandalism Deliberate, mischievous, malicious destruction of property or unlawful entry</p>	<p><i>Morrill Elementary Students are expected to respect the property of the school, the staff, and other students.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Behavioral Incident Report goes home (must be returned signed) • Restitution is made by the student (cleaning, fixing, or loss of privileges) 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for remainder of day • Restitution made the following day 	<ul style="list-style-type: none"> • Sent to principal • OSS-- 1 full day • Authorities may be called • Restitution made the following day • Parent, teacher, principal, counselor meeting 	

<p>Theft & Stealing Taking something without permission that does not belong to you</p>	<p><i>Morrill Elementary</i> <i>Students are expected to respect the property of the school, the staff, and other students.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Behavioral Incident Report goes home (must be returned signed) • Restitution is made by the student (cleaning, fixing, returning item, monetary compensation, or loss of privileges) • Authorities may be called 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for remainder of day • Restitution made the following day • Authorities may be called 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for 1 full day • Restitution made the following day • Parent, teacher, principal, counselor meeting • Authorities may be called 	
<p>Technology Use Inappropriate use of technology, searching for topics unsuitable for school, cyber bullying</p>	<p><i>Morrill Elementary</i> <i>Students are expected to be respectful and responsible when using technology & devices at school.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) 	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Loss of device privileges for 1 week • Parent, teacher, principal, counselor meeting 	<ul style="list-style-type: none"> • Loss of device privileges for 1 month • Parent, teacher, principal, counselor meeting 	

<p>Physical Assault One sided physical aggression toward other students or staff members</p>	<p><i>Morrill Elementary</i> <i>Students will comply to all rules and respect students and staff members. They will keep hands and feet to themselves.</i></p>	<ul style="list-style-type: none"> ● Sent to principal ● Principal contacts parent ● ISS-- 1 full day 	<ul style="list-style-type: none"> ● Sent to principal ● ISS--3 days ● Principal contacts parents ● Parent, teacher, principal, counselor meeting must occur before the student is allowed back into the classroom. 	<ul style="list-style-type: none"> ● Sent to principal ● OSS-- number of days depending on severity of incident ● Principal contacts parents ● Parent, teacher, principal, counselor meeting must occur before the student is allowed back to school. ● Authorities may be called 	
<p>Verbal Assault One sided, extreme verbal aggression toward another person or group of people. This could include terroristic threats. *This could also include written language. *Depending on the nature of the threat and findings from a threat assessment, authorities may be involved at any time.</p>	<p><i>Morrill Elementary</i> <i>Students will comply to all rules and respect students and staff members. Students will speak in a manner that does not threaten others.</i></p>	<ul style="list-style-type: none"> ● Sent to principal ● Principal contact parents ● ISS-- 1 full day ● *Threat Assessment <p>*needs to be determined</p>	<ul style="list-style-type: none"> ● Sent to principal ● ISS-- 3 days ● Principal contacts parents ● *Threat Assessment ● Parent, teacher, principal, counselor meeting must occur before the student is allowed back into the classroom. 	<ul style="list-style-type: none"> ● Sent to principal ● OSS-- number of days dependent on severity of incident ● Principal contacts parents ● *Threat Assessment ● Parent, teacher, principal, counselor meeting must occur before the student is allowed back to school. 	

<p>Cheating Using notes or other materials and/or students to complete the work or test without approval of the teacher.</p>	<p><i>Morrill Elementary Students will act with integrity when doing their work and/or tests.</i></p>	<ul style="list-style-type: none"> • Parent contact by responding adult • Behavioral Incident Report goes home (must be returned signed) • Student will redo assignment(s) independently. 	<ul style="list-style-type: none"> • Sent to principal • ISS-- remainder of day • Principal contacts parents • Student will redo assignment(s). 	<ul style="list-style-type: none"> • Sent to principal • ISS-- 1 to 3 days (depending on situation) • Principal contacts parents • Student will redo assignment(s). • Behavior plan created. • Parent, teacher, principal, counselor meeting scheduled 	
<p>Other Major Incident *depending on situation, alternative consequences may apply at administrator's discretion</p>	<p><i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i></p>	<ul style="list-style-type: none"> • Sent to principal • Principal contacts parents • Student sent to ISS for the remainder of the day 	<ul style="list-style-type: none"> • Sent to principal • ISS-- 1 full day • Parent, teacher, principal, counselor meeting • Behavior plan may be created and implemented 	<ul style="list-style-type: none"> • OSS (number of days dependent of severity of incident) • Parent, teacher, principal, counselor meeting • Revise behavior plan 	

<p>Bus Out of seat, destruction of property, not keeping hands/feet to self, disrespect *see Bus Conduct Contract for full list of rules, expectations, and procedures</p>	<p><i>Morrill Elementary students are expected to be safe, respectful, and responsible at all times.</i></p>	<ul style="list-style-type: none"> ● Verbal warning ● Possible change in seating ● Bus driver will contact parents 	<ul style="list-style-type: none"> ● Behavioral Incident Report and/or bus referral filled out & given to principal ● Principal will make parent contact ● Student suspended from bus for 2 days ● Restitution may be applicable 	<ul style="list-style-type: none"> ● Behavioral Incident Report and/or bus referral filled out & given to principal ● Principal will make parent contact ● Student suspended from bus for 5 days ● Restitution may be applicable ● Behavior Team meeting 	<ul style="list-style-type: none"> ● Behavioral Incident Report and/or bus referral filled out & given to principal ● Principal will make parent contact ● Student suspended from bus for 10 days ● Parent meeting must be held before student is allowed back on the bus ● Individual bus behavior plan will be made ● Restitution may be applicable
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- First 2 offenses are disciplinary offenses. The 3rd and beyond may be considered bullying.
- Behavioral Incident Reports and formal Office Referrals must be signed and returned the next day. Failure to do so will result in lunch/recess detention until the paper is returned.
- In School Suspension is equal to 1 full school day, unless otherwise stated.
- Consequence Ladder is geared toward 2-6 grades. K-1 teachers will work with the principal and parents to teach the correct expectations and determine when the use of the consequence ladder is appropriate.
- Students on an Individualized Behavior Plan will have clear guidelines and consequences that will be outlined in the IEP.
- Students who move beyond a 3rd offense may have different consequences at administrative discretion.
- The consequence ladder is on a semester basis.

Chera Steele

12:29 PM
(44
minutes
ago)

to me, Stacy

Joe,

I was able to get these in for tomorrow only because we are running a bit behind today.

Here are our deadlines:

<u>PUBLICATION DAY</u>	<u>DEADLINE</u>
Sunday	Thursday @ 3pm
Monday	No Newspaper
Tuesday	Friday @ 3pm
Wednesday/Hometowns	Friday @ noon
Thursday	Tuesday @ 3pm
Friday	Wednesday @ 3pm
Saturday	Thursday @ 2pm

Thank you,

Chera Gabis

Star-Herald Classifieds

1405 Broadway

Scottsbluff, NE 69363-1709

Direct (308)632-9022

Fax (308)632-9001

chera.steele@starherald.com



180652 Hwy. 26 Scottsbluff, NE 69361
308-632-8414 Phone
308-632-6117 Fax
Federal ID #47-0766191

October 12, 2021

Morrill Schools
Joseph Sherwood

Dear Joseph,

Ferguson Signs, Inc. is pleased to offer the following quote to replace or upgrade the current Message Center for Morrill Public Schools.

MESSAGE CENTER OPTIONS:

OPTION 1: 29"H x 18'3"L 10mm, Color, Double Faced Message Center.

Provides up to 7 lines of 3" Type, 48 Characters long. Requires 120V 20 amps (10 amps per side) of Single-Phase Service and costs approximately \$0.87 per day to run. OPx, 4G Wireless with Life-of-Sign

Cellular Data Plan.	\$23,178.46
10% discount if ordered by December 1st, 2021	\$2,317.84
Labor to remove existing Message Center and to install new	\$1,500.00
TOTAL OPT 1	\$22,360.62

OPTION 2: 29"H x 18'3"L 16mm, Color, Double Faced Message Center.

Provides up to 4 lines of 4" Type, 28.8 Characters long. Requires 120V 10 amps (5 amps per side) of Single-Phase Service and costs approximately \$0.43 per day to run. OPx, 4G Wireless with Life-of-Sign

Cellular Data Plan.	\$16,652.01
10% discount if ordered by December 1st, 2021	\$1,665.20
Labor to remove existing Message Center and to install new	\$1,500.00
TOTAL OPT 2	\$16,486.81

Options 1 and 2 will reuse the existing cabinet and replace ALL the panels, wiring and upgrade your Message Center to OpX software which only needs internet connection to upgrade content; your controllers will no longer be needed. These options come with a 5 year parts warranty from Watchfire and a 2 year labor warranty from Ferguson Signs. Factory training on the new software is also included.

OPTION 3: RWG Nano Radio UPpgrade. This will leave your system at its current operating system but will replace the controllers that communicate between the PC and the Sign **\$4,946.00**
Labor to replace the existing controllers with the new parts **\$ 495.00**
SUB TOTAL OPT 3 **\$5,441.00**
Replacement panels @ \$1,050.00 each **\$5,250.00**
Labor to replace panels will remain the same for 1 panel or all panels..... **\$ 330.00**
TOTAL FOR OPT 3 **\$11,021.00**

OPTION 4: 4g Modem/Broadband. This will upgrade the operating system to the highest upgrade available for your existing sign, There is a 5 year data plan included in the pricing **\$5,830.00**
Labor to replace the existing controllers with the new parts **\$ 495.00**
SUB TOTAL OPT 4 **\$6,351.00**
Replacement panels @ \$1,050.00 each **\$5,250.00**
Labor to replace panels will remain the same for 1 panel or all panels..... **\$ 330.00**
TOTAL FOR OPT 3 **\$11,931.00**

Option 3 or 4 will upgrade to the OP 12 operating system, this is the highest option that will be available, this technology is becoming obsolete, Watchfire is only stocking parts until March 2022 at which point replacement parts will not be available. Currently I believe there are 5 panels out, I do not believe that replacement panels were originally mentioned, therefore not included in the original email, but we feel is pertinent to your decision process.

- NOTES:**
- When bid is approved **a 1/2 down payment is required**; Balance is due upon completion
 - **Price does not Include Cost of Permits or the Acquisition of Said Permits.**

Once the bid is approved, please indicate selection and sign below for acceptance and return by e-mail.

Your business is very highly appreciated.
Sincerely,

John S. Goodman, President

Name and Title of Representative

Date