

Board of Education Budget Hearing / Tax
Request Hearing
Wednesday, September 14, 2022 7:00 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

- I. CALL TO ORDER FOR SPECIAL MEETING
 - I.1. Pledge to the Flag
 - I.2. Roll Call
 - I.3. Notification of Open Meetings Law Posting
 - I.4. Recognition of Recording
- II. BUDGET HEARING
- III. TAX REQUEST HEARING
- IV. Regular Meeting - September 19, 2022
- V. ADJOURNMENT

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Morrill Public Schools (79-0011) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2022 at 7:00 o'clock, P.M., at Board Room at 508 Jefferson Ave. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 6,566,092.00	\$ 7,593,182.00	\$ 8,812,075.00	-	\$ 4,762,075.00	\$ 4,090,909.00
Depreciation	\$ 200,474.00	\$ 200,826.00	\$ 220,460.00		\$ 220,460.00	
Employee Benefit	\$ 25,799.00	\$ 41,369.00	\$ 56,280.00	-	\$ 56,280.00	
Contingency	-	-	-		-	
Activities	\$ 162,137.00	\$ 170,771.00	\$ 258,449.00	-	\$ 258,449.00	
School Nutrition	\$ 282,877.00	\$ 260,344.00	\$ 308,129.00	-	\$ 308,129.00	
Bond	-	-	-	-	-	-
Special Building	\$ 233,311.00	\$ 1,145,517.00	\$ 310,583.00		\$ 120,583.00	\$ 191,919.00
Qualified Capital Purpose Undertaking	\$ 139,027.00	\$ 248,479.00	\$ 577,063.00	-	\$ 377,063.00	\$ 202,020.00
Cooperative	-	-	-	-	-	
Student Fee	-	-	-	-	-	
	-	-	-	-	-	
TOTALS	\$ 7,609,717.00	\$ 9,660,488.00	\$ 10,543,039.00	\$ -	\$ 6,103,039.00	\$ 4,484,848.00

Notice of Special Hearing To Set Final Tax Request

Morrill Public Schools (79-0011) in Scottsbluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14 th day of, September 2022 at 7:30 o'clock P.M., at Board Room at 508 Jefferson Ave. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	399,697,953	404,415,999	1%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,073,969.96	3,957,009.64	0.990000	0.978450	8,812,075.00	4,090,909.00	1.011560	2%	-3%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	1,532,468.35	239,818.58	0.060000	0.059300	310,583.00	191,919.00	0.047456	-21%	-80%
Qualified Capital Purpose Undertaking Fund K - 12	499,316.75	207,842.00	0.052000	0.051393	577,063.00	202,020.00	0.049954	-4%	16%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	11,105,755.06	4,404,670.22	1.102000	1.089143	9,699,721.00	4,484,848.00	1.108970	1%	-13%