

Board of Education Regular Meeting
Monday, April 17, 2023 7:00 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

I. CALL TO ORDER FOR REGULAR MEETING

I.1. Pledge to the Flag

I.2. Roll Call

I.3. Notification of Open Meetings Law Posting

I.4. Recognition of Recording

II. CONSIDER CONSENT AGENDA

II.1. Approval of Agenda for April 17, 2023.

II.2. Approval of minutes from March 20, 2023 meeting.

II.3. Claims Payable

II.4. Business Manager's and Financial Reports

II.4.a. Working Monthly Budget

II.4.b. Monthly Budget of Receipts

II.4.c. Activity Accounts

II.4.d. County Treasurer's Report

II.5. Approve for hire, Sarah McCabe, Elementary SPED Teacher.

II.6. Accept resignation of Austyn Wright, 5th Grade Teacher, effective at the end of the 2022-2023 school year.

II.7. Accept resignation of Andrea Hort, 6th Grade Teacher, effective at the end of the 2022-2023 school year.

III. REPORTS

- III.1. Curriculum/Amer.Civics: Lisa Kaufman, Shaun Hess, Bill Watson
- III.2. Facilities/Transportation: Art Steiner, Shaun Hess, Dan Long
- III.3. Finance/Negotiations: Art Frerichs, Shaun Hess, Lisa Kaufman
- III.4. Safety Committee: Art Frerichs, Art Steiner, Dan Long
- III.5. Policy Committee: Art Frerichs, Bill Watson, Shaun Hess
- III.6. Morrill School's Foundation: Bill Watson, Lisa Kaufman, Dan Long
- III.7. Student Council Report
- III.8. Virtual CIO Report
- III.9. Activity Director's Report
- III.10. Early Childhood Principal's Report
- III.11. Elementary Principal's Report
- III.12. Secondary Principal's Report
- III.13. Superintendent's Report
- IV. RECOGNITION OF VISITORS
- V. OLD BUSINESS
 - V.1. Discussion and possible action on separating the Morrill/Mitchell FFA chapters.
- VI. NEW BUSINESS
 - VI.1. Consider / possibly approve 2023-2024 Birth-12 Calendar.
 - VI.2. Consider / possibly approve adding an hourly employee for open gym supervision.
- VII. Next Meeting Date - April 24, 2023 (SPECIAL MEETING - Strategic Planning Workshop - 7:00 pm)
- VIII. Next Regular Meeting Date - May 15, 2023

IX. ADJOURNMENT

Checking Account ID: 1

Check Type: Automatic Payment

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
52020447	04/10/2023				HORAMANN	HORACE MANN	68.70
Check Type Total:		Automatic Payment		Void Total:	0.00	Total without Voids:	68.70

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
43152	04/14/2023				AMAZON	Amazon Capital Services	3,453.56
43153	04/14/2023				ASCENTRAL	AS CENTRAL SERVICES -- ST OFNEBRASKA	238.13
43154	04/14/2023				BHE5392	Black Hills Energy	308.69
43155	04/14/2023				BHE5697	Black Hills Energy	2,438.36
43156	04/14/2023				BHE6993	Black Hills Energy	449.63
43157	04/14/2023				BLUFSANI	Bluffs Facility Solutions	23.85
43158	04/14/2023				BRIDGEPOPU	Bridgeport Public Schools	450.00
43159	04/14/2023				CDWG	CDW GOVERNMENT INC	1,937.84
43160	04/14/2023				CENTELEM	CENTURYLINK (ELEM)	213.61
43161	04/14/2023				CENTHIGH	CENTURYLINK (JR&SR HIGH)	625.72
43162	04/14/2023				STOEGERCHA	Charles Stoeger	125.00
43163	04/14/2023				CONNPOIN	CONNECTING POINT	520.00
43164	04/14/2023				CRESCENTEL	Crescent Electric	222.18
43165	04/14/2023				CROWNEPLAZ	Crowne Plaza Kearney	259.90
43166	04/14/2023				DEMCO	DEMCO	122.09
43167	04/14/2023				EMIFUNDRAI	EMI Fundraising	477.00
43168	04/14/2023				ERDMAN	Beth Erdman	80.00
43169	04/14/2023				EREMOTHEL	ERH Technology Solutions	5,880.00
43170	04/14/2023				GREAAMER	GREATAMERICA FINANCIAL SVCS.	800.00
43171	04/14/2023				HARCOATHLE	Harco Athletic Reconditioning Inc.	991.00
43172	04/14/2023				HEALTHYCHO	Healthy Choices Counseling	270.00
43173	04/14/2023				HOLIDAYIN2	Ogallala Holiday Inn	98.00
43174	04/14/2023				IDEALLINE	IDEAL LINEN SUPPLY	498.40
43175	04/14/2023				INSELORE	INSECT LORE	34.14
43176	04/14/2023				KAPLAN	Kaplan Early Learning Company	10,803.51
43177	04/14/2023				KAUFMANGLA	Kaufman Glass	260.00
43178	04/14/2023				KSBSCHOOLL	KSB School Law, PC, LLO	715.00
43179	04/14/2023				LAKELEAR	LAKESHORE LEARNING MATERIALS	5,993.92
43180	04/14/2023				LOUSPO	LOU'S SPORTING GOODS	8,879.78
43181	04/14/2023				MC	MASTER CARD	6,855.72
43182	04/14/2023				MATHESONTR	Matheson Tri-Gas	203.33
43183	04/14/2023				MENARDS	Menards	712.23
43184	04/14/2023				MOBIUSES	MOBIUS COMMUNICATIONS COMPANY	38.35
43185	04/14/2023				MORRHARD	MORRILL HARDWARE & BUILDING SUPPLIES	518.22
43186	04/14/2023				MORRROTA	MORRILL ROTARY CLUB	243.00
43187	04/14/2023				MORRSUPP	MORRILL SUPPLY	1,402.24
43188	04/14/2023				MORRACTI	MPS -- ACTIVITIES FUND	1,225.00
43189	04/14/2023				MPSCAFETER	MPS---Cafeteria	506.90
43190	04/14/2023				NEPUBHEAL	Nebraska Public Health Environment Lab	476.00
43191	04/14/2023				NRCSA	NEBRASKA RURAL COMMUNITY SCHOOLS ASSOC.	210.00
43192	04/14/2023				NESAFEFIRE	NEBRASKA SAFETY AND FIRE EQUIPMENT, INC.	1,450.00
43193	04/14/2023				NESAFETY	NEBRASKA SAFETY CENTER	270.00
43194	04/14/2023				NSAAWTC	NSAA DISTRICT VI	425.00
43195	04/14/2023				PAULREEDCO	Paul Reed Construction	449.18
43196	04/14/2023				VISA	PLATTE VALLEY BANK VISA	310.02
43197	04/14/2023				PRESTIGEGR	Prestige Group Inc	3,500.00
43198	04/14/2023				RAMADINN	Ramada Inn- Grand Island	344.85
43199	04/14/2023				REDSTRINGG	Red String Goods	100.00
43200	04/14/2023				SCHAEFFER	Barry Schaeffer	378.59
43201	04/14/2023				SCHOOLAVOI	School Avoidance Alliance	2,545.75
43202	04/14/2023				UNIVERSALA	Universal Athletic, LLC	616.00
43203	04/14/2023				VILLMORR	VILLAGE OF MORRILL	13,558.58

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount		
43204	04/14/2023				VOICENEWS	Voice News	195.67		
43205	04/14/2023				WESTCO	WESTCO COOPERATIVE COMPANY	3,374.10		
43206	04/14/2023				WNCC	WESTERN NEBRASKA COMMUNITY COLLEGE	1,735.00		
43207	04/14/2023				WESTERNNE2	WESTERN NEBRASKA PAPERS	666.41		
43208	04/14/2023				WEX	WEX BANK	2,336.23		
43209	04/14/2023				WPCI	WPCI - INCORP.	483.80		
43210	04/14/2023				ESU13	EDUCATIONAL SERVICE UNIT #13	27,324.25		
Check Type Total:					Check	Void Total:	0.00	Total without Voids:	119,623.73
Checking Account Total:					1	Void Total:	0.00	Total without Voids:	119,692.43

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount		
8327	04/03/2023				GRAUBERGER	Doug Grauberger	750.00		
8328	04/06/2023				BAYARDHIGH	Bayard High School	150.00		
8329	04/06/2023				BELIEVEKID	Believe Kids	161.00		
8330	04/06/2023				CHADRONHIG	Chadron High School	175.00		
8331	04/06/2023				PEPSBOTT	PEPSI-COLA	599.62		
8332	04/06/2023				PROTUFF	Pro-Tuff	756.87		
8333	04/14/2023				AMAZON	Amazon Capital Services	1,347.63		
8334	04/14/2023				CASHWA	CASH-WA DISTRIBUTING	898.72		
8335	04/14/2023				JOSTENSIL	JOSTENS	12.40		
8336	04/14/2023				MC	MASTER CARD	2,004.60		
8337	04/14/2023				MENARDS	Menards	345.55		
8338	04/14/2023				VISA	PLATTE VALLEY BANK VISA	747.29		
8339	04/14/2023				RURALROUTE	Rural Route Printing	280.28		
8340	04/14/2023				WALLSPACEI	Wallspace Indoor Billboards	487.50		
8341	04/14/2023				ZWMILL	Z & W Mill	100.00		
Check Type Total:					Check	Void Total:	0.00	Total without Voids:	8,816.46
Checking Account Total:					5	Void Total:	0.00	Total without Voids:	8,816.46

Checking Account ID: 6

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount		
12668	04/14/2023				AMAZON	Amazon Capital Services	31.99		
12669	04/14/2023				CASHWA	CASH-WA DISTRIBUTING	13,379.62		
12670	04/14/2023				CASHWA	CASH-WA DISTRIBUTING	4,296.72		
12671	04/14/2023				CENTCAFE	CENTURYLINK (CAF)	61.09		
12672	04/14/2023				MC	MASTER CARD	507.19		
12673	04/14/2023				VISA	PLATTE VALLEY BANK VISA	240.75		
12674	04/14/2023				SIMPLYCLEA	Simply Clean	239.01		
Check Type Total:					Check	Void Total:	0.00	Total without Voids:	18,756.37
Checking Account Total:					6	Void Total:	0.00	Total without Voids:	18,756.37
Grand Total:						Void Total:	0.00	Total without Voids:	147,265.26

Monthly Finance Report to the Board
April 2023

as of 4/14/2023

Reconciled Balances as of March 31, 2023			
		2021-22	2022-23
General	\$	301,089.31	\$ 141,564.60
Cafeteria	\$	41,204.64	\$ 23,033.69
Depreciation	\$	75,844.20	\$ 23,030.74
Activity	\$	86,207.99	\$ 91,189.60
QCPUF	\$	163,678.43	\$ 200,052.52
Spec Building	\$	307,579.20	\$ 715,297.39
Empl Benefit	\$	13,039.12	\$ 19,844.18
FUNDS TOTAL	\$	988,642.89	\$ 1,214,012.72

April GF Expenditures			
		2021-22	2022-23
GF Bills Payable	\$	105,348.95	\$ 119,623.73
GF Payroll	\$	503,271.79	\$ 512,106.54
	\$	608,620.74	\$ 631,730.27
April Revenue			
Beginning Cash	\$		141,564.60
State Aid (expected Apr 30)	\$		204,314.00
Scotts Bluff County	\$		296,378.80
Sioux County	\$		67,660.67
April SPED Payment	\$		-
Title II Claim	\$		2,771.00
Early Childhood Revenue	\$		5,445.83
Total Month Available	\$		718,134.90

Three Year Comparison				
GF Revenue				
	2020-21	2021-22	2022-23	
September	\$ 1,209,297.80	\$ 1,265,268.99	\$ 1,286,471.58	
October	\$ 500,826.00	\$ 370,461.37	\$ 408,016.94	
November	\$ 249,382.60	\$ 268,078.67	\$ 313,811.52	
December	\$ 352,088.82	\$ 987,415.21	\$ 504,289.97	
January	\$ 632,687.15	\$ 768,985.93	\$ 811,524.12	
February	\$ 629,911.29	\$ 607,567.24	\$ 619,215.87	
March	\$ 355,228.26	\$ 554,165.22	\$ 373,361.84	
April	\$ 537,162.58	\$ 470,640.56		
May	\$ 1,306,322.03	\$ 1,705,516.76		
June	\$ 663,640.80	\$ 651,742.52		
July	\$ 57,368.33	\$ 158,741.94		
August	\$ 80,234.32	\$ 157,096.54		
Running Total	\$ 3,929,421.92	\$ 4,821,942.63	\$ 4,316,691.84	
Total Revenue	\$ 6,574,149.98	\$ 7,965,680.95	\$ 4,316,691.84	

April Cafeteria Expenditures			
		2021-22	2022-23
CF Bills Payable	\$	16,427.98	\$ 18,756.37
CF Payroll	\$	8,886.45	\$ 11,450.61
	\$	25,314.43	\$ 30,206.98
April Revenue			
Beginning Cash	\$		23,033.69
Student Meal Revenue	\$		573.50
Adult Meal Revenue	\$		378.40
SNP Claim	\$		16,472.28
CACFP Claim	\$		786.73
FFV Claim	\$		2,479.14
	\$		43,723.74

Three Year Comparison				
GF Expenditures				
	2020-21	2021-22	2022-23	
September	\$ 730,095.45	\$ 830,063.53	\$ 789,917.87	
October	\$ 574,712.87	\$ 595,775.63	\$ 670,787.04	
November	\$ 540,101.36	\$ 553,972.17	\$ 635,911.99	
December	\$ 522,530.22	\$ 853,673.14	\$ 678,200.33	
January	\$ 509,049.06	\$ 536,079.59	\$ 542,920.01	
February	\$ 516,363.91	\$ 547,202.98	\$ 658,389.04	
March	\$ 530,514.55	\$ 633,181.25	\$ 576,015.54	
April	\$ 520,357.43	\$ 660,015.24		
May	\$ 538,437.67	\$ 666,990.75		
June	\$ 511,141.22	\$ 560,214.00		
July	\$ 547,398.13	\$ 557,537.35		
August	\$ 518,675.63	\$ 623,398.41		
Running Total	\$ 3,923,367.42	\$ 4,549,948.29	\$ 4,552,141.82	
Total Expenditures	\$ 6,559,377.50	\$ 7,618,104.04	\$ 4,552,141.82	
Annual Budget	\$ 7,304,118.21	\$ 9,074,969.96	\$ 8,812,075.00	
% of Budget Spent	54%	50%	52%	

2019-20 Early Childhood Totals			
Total Revenue	\$661,335.13	Total Expenditures	\$ 426,767.16
2020-21 Early Childhood Totals			
Total Revenue	\$734,830.22	Total Expenditures	\$ 722,118.22
2021-22 Early Childhood Totals			
Total Revenue	\$952,937.02	Total Expenditures	\$ 760,502.85
Early Childhood Revenue Running Total			
		2022-23	
Childcare Stabilization Grant	\$		37,066.00
IDEA Grant	\$		36,800.00
Preschool DHHS Subsidy	\$		10,769.14
Headstart payments	\$		39,300.00
Preschool Parent Payments	\$		20,262.25
Total Preschool	\$		70,331.39
DayCare DHHS Subsidy	\$		7,480.06
DayCare Parent Payments	\$		25,359.12
Total Pride Cub Care	\$		32,839.18
Total Local Early Childhood Revenue	\$		177,036.57
22-23 portion of TEEOSA FUNDING	\$		681,000.00
Running Total Revenue for 22-23	\$		858,036.57
Running Total Expenditures to date 22-23	\$		581,357.54

TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270348005566882
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q1/2023
Payment Amount	\$78,528.11
Settlement Date	03/21/2023
Subcategories:	
1 Social Security	\$44,723.82
2 Medicare	\$10,459.56
3 Tax Withholding	\$23,344.73
Account Number	xxxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

TAXPAYER NAME: COUNTY OF SCOTTSBLUFF

TIN: xxxxx5307

Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT Acknowledgement Number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270348011341257
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q1/2023
Payment Amount	\$1,933.15
Settlement Date	03/21/2023
Subcategories:	
1 Social Security	\$1,136.58
2 Medicare	\$265.82
3 Tax Withholding	\$530.75
Account Number	xxxxxx1676
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK

Department of Revenue

e-pay

NEBRASKA

Good Life. Great Service.

Your last visit was Mon 02/20/2023 12:21 PM CST

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR004197925**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$11,476.76

Payment Date 03/22/2023

Status SCHEDULED

Tax Period End Date 03312023
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname General

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email jenny.pragnell@mpslions.org



Your last visit was Tue 03/21/2023 01:36 PM CDT

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR004197929**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$239.18

Payment Date 03/22/2023

Status SCHEDULED

Tax Period End Date 03312023
(MMDDYYYY)

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Cafeteria

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *1676

Bank Account Type Checking

Bank Account Category Consumer

Confirmation Email jenny.pragnell@mpslions.org

Working Monthly Budget 04/14/2023 3:07 PM

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 111 1 003	Instructional Salaries Elem	453,000.00	225,107.43	325,000.00	192,737.32	40.70	
01 1100 111 2 001	Instructional Salaries Sec	741,000.00	540,031.04	747,000.00	434,576.35	41.82	
01 1100 111 4 000	DNU - Regular Flat Salaries	73,500.00	48,914.39	0.00	0.00	0.00	
01 1100 112 1 003	Para wages - Elem	0.00	0.00	0.00	0.00	0.00	
01 1100 112 2 001	Para wages - Secondary	0.00	2,357.76	0.00	95.63	0.00	
01 1100 122 1 003	Substitute Paras - Elem	0.00	0.00	5,000.00	698.12	86.04	
01 1100 122 2 001	Substitute Paras - Sec	0.00	0.00	1,000.00	0.00	100.00	
01 1100 123 1 003	Elementary Substitute Teachers	25,000.00	37,017.95	80,000.00	36,687.65	54.14	
01 1100 123 2 001	Highschool Substitute Teachers	18,000.00	29,627.76	45,000.00	19,695.00	56.23	
01 1100 132 1 003	Para OT - Elem	0.00	0.00	0.00	30.00	0.00	
01 1100 150 1 003	DNU - Instructional Aide -Sub Para Elementary	7,500.00	1,745.88	0.00	0.00	0.00	
01 1100 151 1 003	Add'l Comp - Elem Teachers	2,500.00	2,282.80	0.00	7,500.00	0.00	
01 1100 151 2 001	Add'l Comp - Sec. Teachers	2,500.00	2,225.20	24,000.00	12,833.09	46.53	
01 1100 210 1 003	DNU-Benefit Package - Elementary Blue Cross Blue Shield	90,000.00	58,549.99	0.00	0.00	0.00	
01 1100 210 2 001	DNU-Benefit Package - Secondary Blue Cross Blue Shield	130,000.00	78,129.23	0.00	0.00	0.00	
01 1100 211 1 003	Group Insurance - Elem Teachers	0.00	0.00	55,000.00	32,531.17	40.85	
01 1100 211 2 001	Group Insurance - Sec. Teachers	0.00	0.00	136,000.00	79,216.04	41.75	
01 1100 213 2 001	Group Insurance - Coverage	0.00	0.00	0.00	63.66	0.00	
01 1100 220 1 003	DNU-Social Security - Elementary	44,000.00	22,578.29	0.00	0.00	0.00	
01 1100 220 2 001	DNU - Social Security Secondary	75,000.00	45,575.82	0.00	0.00	0.00	
01 1100 220 4 000	DNU - SOCIAL SECURITY-FLAT	6,500.00	3,723.26	0.00	0.00	0.00	
01 1100 221 1 003	FICA Teachers - Elem	0.00	0.00	30,000.00	16,662.51	44.46	
01 1100 221 2 001	FICA Teachers - Sec.	0.00	0.00	73,000.00	35,658.64	51.15	
01 1100 222 1 003	FICA Sub Paras - Elem	0.00	0.00	375.00	55.71	85.14	
01 1100 222 2 001	FICA Sub Paras - Sec.	0.00	180.37	80.00	7.32	90.85	
01 1100 223 1 003	FICA - Sub Teachers Elem	0.00	0.00	6,200.00	2,806.55	54.73	
01 1100 223 2 001	FICA - Sub Teachers Sec	0.00	0.00	3,500.00	1,505.64	56.98	
01 1100 230 1 003	DNU - Retirement - Elementary	56,000.00	24,566.40	0.00	0.00	0.00	
01 1100 230 2 001	DNU - Retirement - Secondary	98,000.00	53,161.59	0.00	0.00	0.00	
01 1100 230 4	DNU - RETIREMENT-FLAT	8,300.00	4,831.63	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 2
000							
01 1100 231 1 003	Retirement Contributions Teachers - Elem	0.00	0.00	35,000.00	18,982.56	45.76	
01 1100 231 2 001	Retirement Contributions Teachers - Sec	0.00	0.00	89,000.00	44,194.21	50.34	
01 1100 232 1 003	Retirement Contributions Sub Para - Elem	0.00	0.00	500.00	2.96	99.41	
01 1100 232 2 001	Retirement Contributions Aides & Assist.-Sec.	0.00	0.00	100.00	9.45	90.55	
01 1100 233 1 003	Retirement Contributions - Sub Elem	0.00	0.00	5,500.00	2,758.99	49.84	
01 1100 233 2 001	Retirement Contributions - Sub Sec	0.00	0.00	4,000.00	566.95	85.83	
01 1100 237 0 000	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 270 0 000	Workman's Comp-District	80,000.00	66,173.00	90,000.00	50,140.51	44.29	
01 1100 281 1 003	STIPEND/Health Benefits - Elem	0.00	0.00	38,000.00	21,829.22	42.55	
01 1100 281 2 001	STIPEND/Health Benefits - Sec	0.00	0.00	55,000.00	32,383.33	41.12	
01 1100 320 1 003	Professional Dev - Elem	2,000.00	210.88	3,500.00	86.00	97.54	
01 1100 320 2 001	Professional Dev - Sec	2,000.00	500.00	3,500.00	140.00	96.00	
01 1100 340 1 003	Other Professional Services - Elem	500.00	0.00	500.00	0.00	100.00	
01 1100 340 2 001	Other Professional Services - Sec	500.00	368.02	500.00	166.98	66.60	
01 1100 382 0 000	DISTANCE ED & TELECOMMUNICATIONS	55,000.00	34,587.17	55,000.00	22,640.01	56.88	
01 1100 443 0 000	Copier-Lease District	30,000.00	14,971.07	30,000.00	10,800.00	59.60	
01 1100 561 2 001	Tuition Other Dist Secon	0.00	0.00	0.00	3,300.00	0.00	
01 1100 580 0 000	Travel Expenses - Staff District	5,000.00	0.00	5,000.00	1,466.64	70.67	
01 1100 591 2 001	Services Purchased from ESU or district - Sec	0.00	0.00	20,000.00	3,870.00	80.65	
01 1100 610 0 000	SUPPLIES DISTRICT	2,500.00	29.80	3,000.00	373.14	87.56	
01 1100 610 1 003	SUPPLIES-- ELEM	20,000.00	21,199.21	35,000.00	9,836.08	65.12	
01 1100 610 2 001	SUPPLIES--SECOND	20,000.00	19,475.28	55,000.00	34,724.98	31.09	
01 1100 640 1 003	Curriculum/Periodicals - Elem	15,000.00	23,984.59	25,000.00	1,687.16	93.25	
01 1100 640 2 001	Curriculum/Periodicals - Sec	15,000.00	3,875.13	15,000.00	6,980.17	53.47	
01 1100 643 0 000	Web/Cloud based software - District	0.00	0.00	20,000.00	2,055.70	89.72	
01 1100 643 1 003	Web/Cloud based software - Elem	0.00	0.00	15,000.00	11,174.65	25.50	
01 1100 643 2 001	Web/Cloud based software - Sec.	0.00	0.00	10,000.00	408.84	95.91	
01 1100 650 2 001	Supplies-Technology Related - Sec.	0.00	0.00	0.00	0.00	0.00	
01 1100 733 0 000	Furniture/Fixtures >5000 - District	10,000.00	3,314.27	10,000.00	1,733.83	82.66	
01 1100 734 0 000	Tech Related Hardware >5000 - District	10,000.00	599.70	0.00	747.62	0.00	
01 1100 734 1	Tech Related Hardware >5000- Elem	0.00	1,118.01	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 3
003							
01 1100 734 2 001	Tech Related Hardware >5000 - Sec.	0.00	322.51	0.00	984.02	0.00	
01 1100 735 0 000	Tech Software >5000 - District	20,000.00	8,151.00	10,000.00	7,938.00	20.62	
01 1100 735 1 003	Tech Software >5000 - Elem	15,000.00	7,637.12	10,000.00	570.00	94.30	
01 1100 735 2 001	Tech Software >5000 - Sec.	10,000.00	2,535.59	10,000.00	0.00	100.00	
01 1100 810 0 000	DUES AND FEES	2,500.00	100.00	2,500.00	660.00	73.60	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total	2,145,800.00	1,389,759.14	2,186,755.00	1,166,572.40	46.24
1125	FLEX SPENDING						
01 1125 111 0 000	FLEX REGULAR SALARIES	15,000.00	0.00	0.00	0.00	0.00	
01 1125 150 0 000	FLEX OTHER STAFF SALARIES	6,000.00	0.00	0.00	0.00	0.00	
01 1125 220 0 000	FLEX SOCIAL SECURITY	2,000.00	0.00	0.00	0.00	0.00	
01 1125 230 0 000	RETIREMENT	2,000.00	0.00	0.00	0.00	0.00	
01 1125 610 0 000	FLEX SUPPLIES	0.00	0.00	0.00	0.00	0.00	
1125	FLEX SPENDING	Total	25,000.00	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS						
01 1150 111 1 003	LEP INSTRUCTIONAL SALARIES ELEM	0.00	0.00	0.00	0.00	0.00	
01 1150 210 1 003	LEP BENEFIT PACKAGE - ELEM	1,000.00	0.00	0.00	0.00	0.00	
01 1150 220 1 003	LEP FICA/MEDICARE - ELEM	0.00	0.00	0.00	0.00	0.00	
01 1150 230 1 003	LEP RETIREMENT - ELEM	0.00	0.00	0.00	0.00	0.00	
01 1150 230 3 005	LEP RETIREMENT - PRE K	0.00	0.00	0.00	0.00	0.00	
1150	LIMITED ENGLISH PROF PROGRAMS	Total	1,000.00	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS						
01 1160 111 1 003	POVERTY INSTR. SALARIES - ELEM	411,720.00	248,589.85	386,000.00	224,599.48	41.81	
01 1160 111 4 000	DNU - REGULAR SALARIES-FLAT	0.00	0.00	0.00	0.00	0.00	
01 1160 151 1 003	Poverty Flat Salary - Teachers Elem	0.00	0.00	10,500.00	6,125.00	41.67	
01 1160 210 1 003	DNU-POVERTY BENEFIT PKG - ELEM	81,000.00	49,717.12	0.00	0.00	0.00	
01 1160 211 1 003	Poverty Group Insurance - Teachers Elem	0.00	0.00	48,000.00	31,421.42	34.54	
01 1160 220 1 003	DNU-POVERTY FICA/MEDICARE - ELEM	37,000.00	19,155.61	0.00	0.00	0.00	
01 1160 220 4 000	DNU-SOCIAL SECURITY-FLAT	0.00	0.00	0.00	0.00	0.00	
01 1160 221 1 003	FICA Poverty - Teachers Elem	0.00	0.00	34,000.00	17,725.38	47.87	
01 1160 230 1 003	DNU-POVERTY RETIREMENT - ELEM	48,000.00	24,433.36	0.00	0.00	0.00	
01 1160 231 1 003	Retirement Contributions Poverty - Teachers Elem	0.00	0.00	41,000.00	22,790.51	44.41	
01 1160 281 1 003	STIPEND-Health Benefits- Poverty Elem	0.00	0.00	33,000.00	16,719.12	49.34	
01 1160 610 1 003	Poverty - Supplies Elem	0.00	0.00	1,000.00	403.53	59.65	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 4
01 1160 610 2 001	Poverty - Supplies Sec	0.00	0.00	1,000.00	239.98	76.00	
1160	PROVERTY PROGRAMS	Total	577,720.00	341,895.94	554,500.00	320,024.42	42.29
1190	EARLY CHILDHOOD ED PROGRAMS						
01 1190 110 3 005	PreK Building Coordinator Salary	0.00	0.00	42,000.00	19,806.90	52.84	
01 1190 111 3 005	INSTRUCTIONAL PRE-K	248,448.75	133,878.88	208,000.00	116,625.80	43.93	
01 1190 112 3 005	Preschool Instructional Aides	290,000.00	155,015.62	197,000.00	129,029.12	34.50	
01 1190 123 3 005	PreK Substitute Teachers	0.00	1,465.00	6,000.00	5,590.00	6.83	
01 1190 131 3 005	Teacher OT - PreK	0.00	0.00	9,000.00	5,647.38	37.25	
01 1190 132 3 005	Para OT - PreK	0.00	0.00	25,000.00	8,527.97	65.89	
01 1190 141 3 005	DNU - Provisional Teacher	0.00	42,116.97	0.00	0.00	0.00	
01 1190 150 3 005	DNU - Preschool Building Coordinator	42,000.00	25,160.13	0.00	0.00	0.00	
01 1190 151 3 005	Add'l Comp - Teachers PreK	0.00	0.00	52,000.00	7,132.27	86.28	
01 1190 210 3 005	Group Insurance - Bldg Coord PreK	57,000.00	44,604.37	8,000.00	2,635.20	67.06	
01 1190 211 3 005	Group Insurance - Teachers PreK	0.00	0.00	27,000.00	15,472.24	42.70	
01 1190 212 3 005	Group Insurance - Aides PreK	0.00	0.00	16,500.00	11,391.54	30.96	
01 1190 220 3 005	FICA - Bldg Coord PreK	47,000.00	28,386.60	3,200.00	1,459.67	54.39	
01 1190 221 3 005	FICA Teachers - PreK	0.00	0.00	21,000.00	10,222.27	51.32	
01 1190 222 3 005	FICA Paras - PreK	0.00	0.00	17,000.00	10,305.69	39.38	
01 1190 223 3 005	FICA - Sub/Coverage	0.00	0.00	500.00	427.40	14.52	
01 1190 230 3 005	Retirement - Bldg Coord PreK	61,000.00	62,972.05	4,200.00	1,916.33	54.37	
01 1190 231 3 005	Retirement Contributions Teachers - PreK	0.00	0.00	27,000.00	12,914.51	52.17	
01 1190 232 3 005	Retirement Paras - PreK	0.00	0.00	22,000.00	13,328.59	39.42	
01 1190 233 3 005	Retirement Contributions - Sub/Coverage	0.00	0.00	600.00	552.26	7.96	
01 1190 281 3 005	STIPEND Health Benefits-PreK	0.00	0.00	10,500.00	6,125.00	41.67	
01 1190 320 3 005	PROF DEV	3,500.00	3,205.57	4,582.02	1,706.38	62.76	
01 1190 580 3 005	Travel Expenses - Staff PreK	1,000.00	0.00	1,000.00	2,557.65	(155.77)	
01 1190 610 3 005	SUPPLIES -- PRE-K	12,000.00	7,173.88	15,000.00	9,882.51	15.71	
01 1190 640 3 005	Curriculum/Periodicals - PreK	2,500.00	3,435.00	4,000.00	2,467.59	38.31	
01 1190 643 3 005	Web/Cloud based software - PreK	0.00	0.00	2,000.00	1,295.00	35.25	
01 1190 650 3 005	Supplies-Technology Related - PreK	0.00	0.00	5,000.00	0.00	100.00	
01 1190 733 3 005	Furniture/Fixtures >5000 - PreK	5,000.00	834.46	0.00	0.00	0.00	
01 1190 734 3 005	Tech Related Hardware >5000 - PreK	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 5
01 1190 735 3 005	Tech Software >5000 - PreK	1,500.00	1,305.55	0.00	185.00	0.00	
01 1190 810 3 005	DUES AND FEES-PRE K	500.00	0.00	500.00	46.38	90.72	
1190	EARLY CHILDHOOD ED PROGRAMS	Total	771,448.75	509,554.08	728,582.02	397,250.65	45.10
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS						
01 1200 111 1 003	SPED Salaries - Teachers Elem	86,400.00	20,206.96	85,000.00	49,745.10	41.48	
01 1200 111 2 001	SPED Salaries - Teachers Sec	0.00	32,735.48	50,000.00	28,921.69	42.16	
01 1200 111 3 005	DNU - Sped Sal Preschool	42,000.00	16,494.27	0.00	0.00	0.00	
01 1200 112 1 003	SPED Salaries - Aides Elem	103,000.00	97,462.69	142,000.00	89,745.04	36.80	
01 1200 112 2 001	SPED Salaries - Aides Sec	68,000.00	48,089.28	134,000.00	51,707.35	61.41	
01 1200 132 1 003	SPED OT - Aides Elem	0.00	0.00	1,000.00	48.14	95.19	
01 1200 132 2 001	SPED OT - Aides Sec	0.00	0.00	1,000.00	112.00	88.80	
01 1200 151 0 000	Add'l Compensation SPED - Teacher/Prof District	0.00	0.00	4,000.00	1,633.33	59.17	
01 1200 210 1 003	DNU - Sped Bene Elem	24,000.00	22,097.52	0.00	0.00	0.00	
01 1200 210 2 001	DNU - Sped Bene Sec	18,000.00	10,024.59	0.00	0.00	0.00	
01 1200 210 3 005	DNU - Sped Bene Prek	10,500.00	0.00	0.00	0.00	0.00	
01 1200 211 1 003	Group Insurance SPED - Teachers Elem	0.00	0.00	23,000.00	12,603.89	45.20	
01 1200 211 2 001	Group Insurance SPED - Teachers Sec	0.00	0.00	10,000.00	5,407.10	45.93	
01 1200 212 1 003	Group Insurance SPED - Aides Elem	0.00	0.00	3,000.00	2,263.27	24.56	
01 1200 212 2 001	Group Insurance SPED - Aides Sec	0.00	0.00	11,500.00	4,989.93	56.61	
01 1200 220 1 003	DNU - Soc Sec	17,000.00	8,809.59	0.00	0.00	0.00	
01 1200 220 2 001	DNU - SOCIAL SECURITY	11,009.00	6,157.46	0.00	0.00	0.00	
01 1200 220 3 005	DNU - SOCIAL SECURITY	4,000.00	1,198.30	0.00	0.00	0.00	
01 1200 221 0 000	FICA - SPED Teachers/Prof District	0.00	0.00	300.00	124.95	58.35	
01 1200 221 1 003	FICA SPED - Teachers Elem	0.00	0.00	7,400.00	3,797.24	48.69	
01 1200 221 2 001	FICA SPED - Teachers Sec	0.00	0.00	4,000.00	2,190.21	45.24	
01 1200 222 1 003	FICA SPED - Aides Elem	0.00	0.00	11,000.00	6,714.24	38.96	
01 1200 222 2 001	FICA SPED - Aides Sec.	0.00	0.00	11,000.00	3,916.06	64.40	
01 1200 230 1 003	DNU - Sped Retire Elem	20,600.00	19,129.97	0.00	0.00	0.00	
01 1200 230 2 001	DNU - Sped Retire Sec	8,000.00	9,411.72	0.00	0.00	0.00	
01 1200 230 3 005	DNU - RETIREMENT	5,200.00	3,948.85	0.00	0.00	0.00	
01 1200 231 0 000	Retirement SPED - Teachers/Prof District	0.00	0.00	400.00	161.35	59.66	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 6
01 1200 231 1 003	Retirement SPED - Teachers Elem	0.00	0.00	9,000.00	4,913.71	45.40	
01 1200 231 2 001	Retirement SPED - Teachers Sec	0.00	0.00	5,100.00	2,856.83	43.98	
01 1200 232 1 003	Retirement SPED - Aides Elem	0.00	0.00	14,500.00	8,750.03	39.65	
01 1200 232 2 001	Retirement SPED - Aides Sec.	0.00	0.00	13,500.00	5,097.47	62.24	
01 1200 270 1 003	Sped Workmns Elem	9,400.00	7,617.00	5,060.00	3,653.22	27.80	
01 1200 270 2 001	Sped Workmns Sec	4,600.00	3,805.00	5,060.00	3,653.22	27.80	
01 1200 270 3 005	DNU - WORKER'S COMPENSATION	4,000.00	0.00	0.00	0.00	0.00	
01 1200 281 1 003	STIPEND-Health Benefits-SPED Elem	0.00	0.00	7,000.00	4,887.80	30.17	
01 1200 320 1 003	Emp Training/Dev Svcs SPED - Elem	1,000.00	0.00	1,000.00	0.00	100.00	
01 1200 328 1 003	DNU - PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 1200 338 1 003	DNU - REPAIRS AND MAINTENANCE	1,000.00	0.00	0.00	0.00	0.00	
01 1200 340 1 003	OTHER PROFESSIONAL SVCS - SPED Elem	2,500.00	4,511.40	5,000.00	700.00	86.00	
01 1200 382 0 000	DISTANCE ED/TELECOMMUNICATION - SPED District	7,000.00	0.00	3,000.00	0.00	100.00	
01 1200 441 0 000	RENTALS of LAND/BLDGS SPED - District	0.00	0.00	0.00	298.00	0.00	
01 1200 520 0 000	Liability Insurance - SPED District	0.00	0.00	0.00	0.00	0.00	
01 1200 561 2 001	Tuition pd to other Districts - SPED Sec	5,000.00	445.30	25,000.00	9,039.00	63.84	
01 1200 561 3 005	DNU - TUIT PD OTHER DIST	5,000.00	0.00	0.00	0.00	0.00	
01 1200 580 0 000	Travel Exp SPED - District	0.00	0.00	0.00	321.49	0.00	
01 1200 580 1 003	Travel Exp SPED - Elem	2,000.00	233.10	2,000.00	1,185.26	40.74	
01 1200 580 2 001	Travel Exp SPED - Sec	1,000.00	0.00	1,000.00	154.98	84.50	
01 1200 580 3 005	DNU - TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00	
01 1200 591 0 000	Svcs Purchased from Dist or ESU - SPED District	20,000.00	11,622.56	20,000.00	6,630.10	66.85	
01 1200 591 1 003	Svcs Purchased from Dist or ESU - SPED Elem	75,000.00	21,711.49	50,000.00	53,535.65	(7.07)	
01 1200 591 2 001	Svcs Purchased from Dist or ESU - SPED Sec	20,000.00	22,835.26	35,000.00	40,497.36	(15.71)	
01 1200 610 1 003	Supplies - SPED Elem	7,000.00	3,778.83	7,000.00	4,072.04	36.46	
01 1200 610 2 001	Supplies - SPED Sec	9,000.00	6,595.76	9,500.00	6,841.63	19.10	
01 1200 610 3 005	DNU - Pre K SUPPLIES	2,500.00	758.49	0.00	0.00	0.00	
01 1200 640 1 003	Curriculum/Periodicals - SPED Elem	500.00	0.00	500.00	258.50	48.30	
01 1200 640 2 001	Curriculum/Periodicals - SPED Sec	500.00	0.00	500.00	0.00	100.00	
01 1200 734 0 000	Tech Related Hardware >5000 - SPED District	500.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 7
01 1200 735 1 003	Technology Software >5000 - SPED Elem	0.00	0.00	0.00	0.00	0.00	
01 1200 810 0 000	Dues and Fees - SPED District	500.00	0.00	1,500.00	879.95	41.34	
01 1200 890 0 000	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	Total	595,709.00	379,680.87	718,820.00	422,307.13	41.08
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU						
01 1291 270 3 005	EC SPED Workmen's Comp	0.00	0.00	5,060.00	4,082.76	19.31	
01 1291 591 3 005	Sped Age 3-5 Contract Services	60,000.00	14,050.30	20,000.00	5,949.40	70.25	
01 1291 610 3 005	SPED PreK Supplies	0.00	0.00	2,500.00	2,116.88	15.32	
1291	EARLY CHILDHOOD SPECIAL EDUCATION INSTRU	Total	60,000.00	14,050.30	27,560.00	12,149.04	55.92
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM						
01 1292 591 3 005	0-2 Sped Contracted Services	21,000.00	7,968.27	25,000.00	15,998.18	36.01	
1292	BIRTH-2 SPECIAL ED INSTRUCTIONAL PROGRAM	Total	21,000.00	7,968.27	25,000.00	15,998.18	36.01
2120	GUIDANCE SERVICES						
01 2120 111 1 003	Guidance Counselor Salary - Elem	0.00	0.00	49,000.00	28,361.69	42.12	
01 2120 111 2 001	Guidance Counselor Salary - Sec	0.00	0.00	63,500.00	36,807.61	42.04	
01 2120 116 1 003	DNU - Guidance Counselor Salary - Elem	44,000.00	15,183.62	0.00	0.00	0.00	
01 2120 116 2 001	DNU - Guidance Counselor Secondary	0.00	24,005.40	0.00	0.00	0.00	
01 2120 151 1 003	Add'l Compensation - Guidance Elem	0.00	0.00	2,300.00	1,318.66	42.67	
01 2120 151 2 001	Add'l Compensation - Guidance Sec	0.00	0.00	3,500.00	2,000.46	42.84	
01 2120 210 1 003	DNU - Benefits	10,500.00	0.00	0.00	0.00	0.00	
01 2120 210 2 001	DNU - Benefits	5,600.00	5,505.54	0.00	0.00	0.00	
01 2120 211 2 001	Group Insurance - Guidance Sec	0.00	0.00	9,400.00	5,430.32	42.23	
01 2120 220 1 003	DNU - Social Security	4,000.00	1,161.52	0.00	0.00	0.00	
01 2120 220 2 001	DNU - Social Security	5,600.00	2,013.87	0.00	0.00	0.00	
01 2120 221 1 003	FICA - Guidance Elem	0.00	0.00	4,700.00	2,739.11	41.72	
01 2120 221 2 001	FICA - Guidance Sec	0.00	0.00	6,000.00	3,211.71	46.47	
01 2120 230 1 003	DNU - Retirement	5,200.00	1,499.83	0.00	0.00	0.00	
01 2120 230 2 001	DNU - Retirement	7,200.00	2,371.19	0.00	0.00	0.00	
01 2120 231 1 003	Retirement - Guidance Elem	0.00	0.00	5,100.00	2,931.76	42.51	
01 2120 231 2 001	Retirement - Guidance Sec	0.00	0.00	7,200.00	3,833.41	46.76	
01 2120 281 1 003	STIPEND-Fringe Benefits - Guidance Elem	0.00	0.00	10,500.00	6,125.00	41.67	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 8
01 2120 281 2 001	STIPEND-Fringe Benefits - Guidance Sec	0.00	0.00	5,600.00	3,258.36	41.82	
01 2120 320 0 000	Professional Development - Guidance	0.00	0.00	1,000.00	114.00	88.60	
01 2120 580 0 000	Travel Exp - Guidance District	0.00	1,635.00	0.00	39.90	0.00	
01 2120 580 1 003	Travel Exp - Guidance Elem	500.00	100.00	500.00	0.00	100.00	
01 2120 580 2 001	Travel Exp - Guidance Sec	500.00	2,100.00	500.00	0.00	100.00	
01 2120 610 0 000	Supplies - Guidance	10,000.00	9,664.49	12,000.00	3,455.80	71.20	
01 2120 643 1 003	Web/Cloud Based Software - Guidance Elem	0.00	0.00	2,000.00	6,269.00	(213.45)	
01 2120 735 0 000	Technology Software >5000 - Guidance	2,000.00	2,384.00	0.00	0.00	0.00	
01 2120 810 0 000	DUES AND FEES - Guidance	750.00	0.00	750.00	0.00	100.00	
01 2120 890 0 000	Misc Expenses - Guidance	2,000.00	0.00	0.00	0.00	0.00	
2120 GUIDANCE SERVICES	Total	97,850.00	67,624.46	183,550.00	105,896.79	42.31	
2130 HEALTH SERVICES							
01 2130 116 0 000	Salary Nurse	64,000.00	42,000.00	65,000.00	37,916.69	41.67	
01 2130 210 0 000	DNU - Nurse-Benefits	0.00	12,067.28	0.00	0.00	0.00	
01 2130 216 0 000	Group Insurance - Nurse	0.00	0.00	20,000.00	11,403.49	42.98	
01 2130 220 0 000	DNU - Social Security - Nurse	4,100.00	2,660.40	0.00	0.00	0.00	
01 2130 226 0 000	FICA - Nurse	0.00	0.00	5,000.00	2,405.55	51.89	
01 2130 230 0 000	DNU - Retirement Nurse	7,000.00	4,148.64	0.00	0.00	0.00	
01 2130 236 0 000	Retirement Contributions - Nurse	0.00	0.00	6,500.00	3,745.35	42.38	
01 2130 580 0 000	Travel Exp - Nurse	500.00	191.70	500.00	0.00	100.00	
01 2130 610 0 000	Supplies Nurse	1,500.00	1,661.65	2,500.00	2,311.23	7.55	
01 2130 810 0 000	DUES AND FEES - Nurse	300.00	0.00	300.00	25.00	91.67	
01 2130 890 0 000	Misc Expense - Nurse	0.00	0.00	0.00	0.00	0.00	
2130 HEALTH SERVICES	Total	77,400.00	62,729.67	99,800.00	57,807.31	42.08	
2140 PSYCHOLOGICAL SERVICES							
01 2140 111 0 000	Salary LMHP	0.00	0.00	32,364.00	18,879.00	41.67	
01 2140 211 0 000	Group Insurance - LMHP	0.00	0.00	10,440.00	5,952.61	42.98	
01 2140 221 0 000	FICA - LMHP	0.00	0.00	2,505.60	1,246.38	50.26	
01 2140 231 0 000	Retirement - LMHP	0.00	0.00	3,236.40	1,864.80	42.38	
01 2140 330 0 000	Dev Svcs - LMHP	0.00	0.00	1,215.00	1,374.67	(13.14)	
01 2140 610 0 000	Supplies - LMHP	0.00	0.00	0.00	93.63	0.00	
01 2140 641 0 000	Web/Cloud based software - LMHP	0.00	0.00	200.00	0.00	100.00	

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01 2140 643 000	Web/Cloud based software - LMHP	0.00	0.00	0.00	175.00	0.00	
2140	PSYCHOLOGICAL SERVICES	Total	0.00	0.00	49,961.00	29,586.09	40.78
2141	Psychological Svcs - SPED school age						
01 2141 111 1 003	Salary LMHP SPED - Elem	0.00	0.00	5,394.00	3,146.50	41.67	
01 2141 111 2 001	Salary LMHP SPED - Sec	0.00	0.00	18,848.00	10,994.67	41.67	
01 2141 211 1 003	Group Insurance - LMHP SPED Elem	0.00	0.00	1,740.00	992.11	42.98	
01 2141 211 2 001	Group Insurance LMHP SPED - Sec	0.00	0.00	6,080.00	3,466.68	42.98	
01 2141 221 1 003	FICA LMHP SPED - Elem	0.00	0.00	417.60	207.80	50.24	
01 2141 221 2 001	FICA - LMHP SPED Sec	0.00	0.00	1,459.20	725.88	50.25	
01 2141 231 1 003	Retirement LMHP SPED - Elem	0.00	0.00	539.40	310.80	42.38	
01 2141 231 2 001	Retirement LMHP SPED - Sec	0.00	0.00	1,884.80	1,086.05	42.38	
2141	Psychological Svcs - SPED school age	Total	0.00	0.00	36,363.00	20,930.49	42.44
2142	Psychological Svcs: SPED Ages 3-5						
01 2142 111 3 005	Salary LMHP SPED - PreK	0.00	0.00	5,394.00	3,146.50	41.67	
01 2142 211 3 005	Group Insurance - LMHP SPED PreK	0.00	0.00	1,740.00	992.09	42.98	
01 2142 221 3 005	FICA - LMHP SPED PreK	0.00	0.00	417.60	207.61	50.28	
01 2142 231 3 005	Retirement - LMHP SPED PreK	0.00	0.00	539.40	310.80	42.38	
2142	Psychological Svcs: SPED Ages 3-5	Total	0.00	0.00	8,091.00	4,657.00	42.44
2151	Speech Pathology - SPED School Age						
01 2151 111 1 003	Speech Path SPED Salary - Elem	0.00	0.00	46,900.00	27,358.31	41.67	
01 2151 111 2 001	Speech Path SPED Salary - Sec	0.00	0.00	7,000.00	4,083.31	41.67	
01 2151 211 1 003	Group Insurance - Speech Path SPED Elem	0.00	0.00	6,298.00	3,638.32	42.23	
01 2151 211 2 001	Group Insurance - Speech Path SPED Sec	0.00	0.00	940.00	543.05	42.23	
01 2151 221 1 003	FICA - Speech Path SPED Elem	0.00	0.00	3,618.00	2,092.93	42.15	
01 2151 221 2 001	FICA - Speech Path SPED Sec	0.00	0.00	540.00	312.41	42.15	
01 2151 231 1 003	Retirement - Speech Path SPED Elem	0.00	0.00	4,690.00	2,702.35	42.38	
01 2151 231 2 001	Retirement - Speech Path SPED Sec	0.00	0.00	700.00	403.34	42.38	
2151	Speech Pathology - SPED School Age	Total	0.00	0.00	70,686.00	41,134.02	41.81
2152	Speech Pathology - SPED Ages 3-5						
01 2152 111 3 005	Speech Path SPED Salary - PreK	0.00	0.00	16,100.00	9,391.69	41.67	
01 2152 211 3 005	Group Insurance - Speech Path SPED PreK	0.00	0.00	2,162.00	1,248.95	42.23	
01 2152 221 3 005	FICA - Speech Path SPED PreK	0.00	0.00	1,242.00	718.41	42.16	
01 2152 231 3 005	Retirement - Speech Path SPED PreK	0.00	0.00	1,610.00	927.71	42.38	
2152	Speech Pathology - SPED Ages 3-5	Total	0.00	0.00	21,114.00	12,286.76	41.81

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2190	OTHER PUPIL SUPPORT SERVICES						
01 2190 110 000	Clerical Salaries - AD	0.00	0.00	44,000.00	15,757.22	64.19	
01 2190 112 000	DNU - ACTIVITY BUS DRIVER	17,000.00	8,819.72	0.00	0.00	0.00	
01 2190 116 000	Salaries AD	0.00	0.00	72,500.00	42,291.69	41.67	
01 2190 120 000	Community Coach Salary	0.00	0.00	32,000.00	14,081.25	56.00	
01 2190 150 000	Non Instructional staff wages - Activity	120,000.00	88,800.24	5,000.00	10,879.93	(117.60)	
01 2190 151 000	Activity Salaries - Teachers	152,000.00	66,875.36	120,000.00	76,672.92	36.11	
01 2190 156 000	Activity Salaries - Prof Staff	0.00	0.00	20,000.00	4,318.16	78.41	
01 2190 210 000	DNU - Insurance	11,000.00	5,189.28	0.00	0.00	0.00	
01 2190 220 000	FICA -- Activity Comm Coach/AD clerical	19,000.00	13,082.60	6,000.00	3,078.90	48.69	
01 2190 221 000	FICA - Activity Teachers	0.00	0.00	9,200.00	5,865.79	36.24	
01 2190 226 000	FICA - Activity Prof Staff	0.00	0.00	7,000.00	3,565.66	49.06	
01 2190 230 000	Retirement - Activity AD Clerical	25,000.00	13,969.46	4,400.00	2,061.94	53.14	
01 2190 231 000	Retirement Contributions - Activity Teachers	0.00	0.00	12,000.00	7,573.69	36.89	
01 2190 236 000	Retirement Contributions - Activity Prof Staff	0.00	0.00	9,100.00	4,604.04	49.41	
01 2190 320 000	DNU - EXTRA DUTY -- NON-STAFF	26,000.00	11,450.00	0.00	0.00	0.00	
01 2190 340 000	Athletic Trainer Services	2,000.00	0.00	2,000.00	462.00	76.90	
01 2190 440 000	Rentals - Other	0.00	0.00	0.00	300.00	0.00	
01 2190 490 000	Other Purchased Property Svcs - Activity	25,000.00	24,668.75	36,000.00	1,120.00	96.89	
01 2190 580 000	Travel Exp - Activity	8,000.00	5,931.73	15,000.00	5,551.07	62.99	
01 2190 610 000	Supplies - Activity	0.00	0.00	10,000.00	40,913.41	(309.13)	
01 2190 626 000	Gas & Oil - Activity	9,000.00	0.00	0.00	0.00	0.00	
01 2190 643 000	Web/Cloud based software - Activity	0.00	0.00	5,000.00	4,974.00	0.52	
01 2190 739 000	Track/Fball Field Equip >5000	200,000.00	14,772.01	25,000.00	10,300.00	58.80	
01 2190 810 000	Dues and Fees - Activity	0.00	0.00	15,000.00	5,684.59	62.10	
01 2190 890 000	Misc. Exp - Activity	7,500.00	5,401.25	0.00	0.00	0.00	
2190	OTHER PUPIL SUPPORT SERVICES	Total	621,500.00	258,960.40	449,200.00	260,056.26	42.11
2211	SCHOOL IMPROVEMENT						
01 2211 580 000	Travel Exp - School Improvement	5,000.00	1,125.93	0.00	0.00	0.00	
01 2211 890 000	Accreditation Exp - School Improvement	5,000.00	3,728.86	5,000.00	0.00	100.00	
2211	SCHOOL IMPROVEMENT	Total	10,000.00	4,854.79	5,000.00	0.00	100.00
2212	INSTRUCTION & CURRICULUM DEVELOPMENT						

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 11
01 2212 150 0 000	DNU - Curriculum Development	0.00	0.00	0.00	0.00	0.00	
01 2212 151 0 000	Salary DAC	0.00	0.00	5,000.00	2,916.69	41.67	
01 2212 221 0 000	FICA - Curr Dev Teacher/Prof Staff	0.00	0.00	400.00	223.16	44.21	
01 2212 231 0 000	Retirement - Curr Dev Teachers/Prof Staff	0.00	0.00	500.00	288.12	42.38	
01 2212 320 0 000	Professional Svcs - Curr Dev	10,000.00	0.00	5,000.00	0.00	100.00	
01 2212 580 0 000	Travel Exp - Curr Dev	10,000.00	391.08	1,000.00	0.00	100.00	
2212 INSTRUCTION & CURRICULUM DEVELOPMENT	Total	20,000.00	391.08	11,900.00	3,427.97	71.19	
2213 INSTRUCTIONAL STAFF TRAINING							
01 2213 151 1 003	Professional Dev - Teachers Elem	0.00	0.00	1,000.00	110.00	0.50	
01 2213 151 2 001	Professional Dev - Teachers Sec	0.00	0.00	3,000.00	0.00	100.00	
01 2213 151 3 005	Professional Dev - Teachers PreK	0.00	0.00	1,000.00	0.00	100.00	
01 2213 210 1 003	DNU - Health Insurance/Benefits	0.00	0.00	0.00	0.00	0.00	
01 2213 220 1 003	DNU - Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 2213 220 2 001	DNU - Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 2213 220 3 005	DNU - Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 2213 221 1 003	FICA - PD Teachers Elem	0.00	0.00	76.50	8.41	89.01	
01 2213 221 2 001	FICA - PD- Teachers Sec	0.00	0.00	229.50	0.00	100.00	
01 2213 221 3 005	FICA - PD Teachers PreK	0.00	0.00	76.50	0.00	100.00	
01 2213 230 1 003	DNU - RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2213 230 2 001	DNU - RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2213 230 3 005	DNU - RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 2213 231 1 003	Retirement Prof Dev - Teachers Elem	0.00	0.00	98.78	10.87	89.00	
01 2213 231 2 001	Retirement Prof Dev - Teachers Sec	0.00	0.00	296.34	0.00	100.00	
01 2213 231 3 005	Retirement Prof Dev - Teachers PreK	0.00	0.00	98.78	0.00	100.00	
01 2213 330 0 000	EMPLOYEE TRAINING & DEV SVCS	0.00	0.00	2,000.00	0.00	100.00	
2213 INSTRUCTIONAL STAFF TRAINING	Total	0.00	0.00	7,876.40	129.28	87.12	
2220 LIBRARY/MEDIA SERVICES							
01 2220 111 0 000	Salary Librarian	49,600.00	0.00	52,000.00	30,238.53	41.85	
01 2220 112 1 003	Library Para Salary - Elem	21,000.00	15,993.14	23,400.00	15,553.05	33.53	
01 2220 132 1 003	Library Para OT - Elem	0.00	0.00	1,000.00	781.43	21.86	
01 2220 210 0 000	DNU - Benefit Library	10,500.00	0.00	0.00	0.00	0.00	
01 2220 220 0 000	DNU - Fica Librarian	4,600.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 12
01 2220 220 1 003	DNU - Elem Library Paraprofessional	2,000.00	1,223.48	0.00	0.00	0.00	
01 2220 221 0 000	FICA - Library - Teachers/Prof Staff	0.00	0.00	5,000.00	2,714.86	45.70	
01 2220 222 1 003	FICA Library Para - Elem	0.00	0.00	1,900.00	1,249.58	34.23	
01 2220 230 0 000	DNU - Retire Library	6,000.00	0.00	0.00	0.00	0.00	
01 2220 230 1 003	DNU - RETIREMENT	350.00	714.34	0.00	0.00	0.00	
01 2220 231 0 000	Retirement Contributions Library Teacher/Prof Staff	0.00	0.00	5,400.00	2,986.90	44.69	
01 2220 232 1 003	Retirement Library Para - Elem	0.00	0.00	2,500.00	1,613.49	35.46	
01 2220 281 0 000	Fringe Benefit Stipend	0.00	0.00	0.00	5,250.00	0.00	
01 2220 580 0 000	Travel Exp - Library	200.00	0.00	200.00	0.00	100.00	
01 2220 610 1 003	Elem Library Supplies	1,000.00	469.20	1,000.00	248.70	75.13	
01 2220 610 2 001	Sec Library Supplies	2,000.00	352.18	1,000.00	61.04	93.90	
01 2220 640 1 003	Library Books Elem	2,500.00	1,106.60	2,500.00	1,721.26	31.15	
01 2220 640 2 001	Library Books Sec	1,500.00	1,615.83	2,000.00	2,457.63	(22.88)	
01 2220 643 0 000	Web/Cloud based software - Library Dist	0.00	0.00	350.00	167.50	52.14	
01 2220 643 1 003	Web/Cloud based software - Library Elem	0.00	0.00	500.00	2,660.31	(432.06)	
01 2220 643 2 001	Web/Cloud based software - Library Sec.	0.00	0.00	500.00	2,660.31	(432.06)	
01 2220 735 0 000	Tech Software >5000 - Library	350.00	260.00	0.00	0.00	0.00	
01 2220 810 0 000	Dues and Fees - Library	200.00	0.00	200.00	0.00	100.00	
2220 LIBRARY/MEDIA SERVICES	Total	101,800.00	21,734.77	99,450.00	70,364.59	29.25	
2230 INSTRUCTION-RELATED TECHNOLOGY							
01 2230 112 1 003	Computer Para Salaries - Elem	0.00	19,122.41	33,000.00	18,964.42	42.53	
01 2230 114 0 000	Technology Assistants Salaries	25,000.00	17,714.96	47,000.00	17,140.75	63.53	
01 2230 132 1 003	Computer Para OT - Elem	0.00	0.00	2,900.00	2,493.92	14.00	
01 2230 210 1 003	DNU - Computer Aide - Health Insurance/Benefits	0.00	5,480.08	0.00	0.00	0.00	
01 2230 212 1 003	Group Insurance Computer Paras - Elem	0.00	0.00	8,000.00	5,430.32	32.12	
01 2230 220 0 000	DNU - Fica Tech	1,900.00	1,355.18	0.00	0.00	0.00	
01 2230 220 1 003	DNU - Computer Aide - Social Security/Medicare	0.00	1,351.48	0.00	0.00	0.00	
01 2230 222 1 003	FICA Computer Paras - Elem	0.00	0.00	2,800.00	1,552.42	44.56	
01 2230 224 0 000	FICA Technical Staff	0.00	0.00	3,600.00	1,311.26	63.58	
01 2230 230 0 000	DNU - Retire Tech	2,500.00	1,749.85	0.00	0.00	0.00	
01 2230 230 1 003	DNU - Computer Aid - RETIREMENT	0.00	1,874.81	0.00	0.00	0.00	
01 2230 232 1	Retirement Computer Paras - Elem	0.00	0.00	3,600.00	2,119.62	41.12	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 13
003							
01 2230 234 0 000	Retirement Contributions Technical Staff	0.00	0.00	4,800.00	1,693.13	64.73	
01 2230 320 0 000	Professional Development - Tech	250.00	0.00	250.00	0.00	100.00	
01 2230 340 1 003	Repairs Elem Tech	500.00	0.00	500.00	0.00	100.00	
01 2230 340 2 001	Repairs Sec Tech	500.00	0.00	500.00	147.89	70.42	
01 2230 432 0 000	Technology Contracted Services	70,000.00	39,756.07	70,000.00	44,615.00	28.36	
01 2230 580 0 000	Travel Exp - Tech	200.00	0.00	200.00	0.00	100.00	
01 2230 610 0 000	Supplies Tech	5,000.00	3,486.88	5,000.00	1,359.02	72.82	
01 2230 643 0 000	Web/Cloud based software	0.00	0.00	3,000.00	2,535.59	(91.99)	
01 2230 650 0 000	Supplies-Technology Related	0.00	0.00	1,000.00	6,705.66	(570.57)	
01 2230 734 0 000	Tech Related Hardware >5000	15,000.00	216.05	15,000.00	15,099.88	(0.67)	
01 2230 735 0 000	Tech Software >5000	0.00	0.00	0.00	0.00	0.00	
01 2230 810 0 000	Dues and Fees - Tech	200.00	0.00	200.00	0.00	100.00	
01 2230 890 0 000	Misc Expense - Tech	0.00	0.00	0.00	0.00	0.00	
2230 INSTRUCTION-RELATED TECHNOLOGY	Total	121,050.00	92,107.77	201,350.00	121,168.88	35.47	
2310 BOARD OF EDUCATION							
01 2310 310 0 000	Professional Development - BOE	8,000.00	18,967.34	20,000.00	5,931.97	70.34	
01 2310 350 0 000	Advertising And Printing - BOE	10,000.00	450.00	5,000.00	433.93	91.32	
01 2310 520 0 000	District Liability Insurance	80,000.00	81,393.00	85,000.00	84,123.29	1.03	
01 2310 580 0 000	Travel Exp - BOE	3,000.00	2,508.24	3,000.00	1,546.96	48.43	
01 2310 610 0 000	Supplies - BOE	500.00	10.25	500.00	409.35	18.13	
01 2310 810 0 000	Dues And Fees - BOE	10,000.00	14,236.50	20,000.00	11,870.33	40.65	
01 2310 890 0 000	Misc Expense - BOE	1,000.00	0.00	1,000.00	(72.00)	107.20	
2310 BOARD OF EDUCATION	Total	112,500.00	117,565.33	134,500.00	104,243.83	22.50	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 0 000	Superintendent Salary	135,000.00	89,333.36	130,000.00	75,833.31	41.67	
01 2320 110 0 000	Clerical Salaries - Supt	0.00	0.00	80,000.00	43,402.35	45.75	
01 2320 130 0 000	Clerical OT - Supt	0.00	0.00	6,000.00	1,682.90	71.95	
01 2320 210 0 000	Group Insurance Clerical - Supt	23,100.00	18,630.18	330.00	191.94	41.84	
01 2320 215 0 000	Group Insurance - Supt	0.00	0.00	19,000.00	11,247.60	40.80	
01 2320 220 0 000	FICA Clerical - Supt	15,000.00	9,744.83	6,600.00	3,304.00	49.94	
01 2320 225 0 000	FICA - Supt	0.00	0.00	10,000.00	5,707.19	42.93	
01 2320 230 0 000	Retirement Clerical - Supt	26,000.00	13,435.46	8,500.00	4,422.31	47.97	

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01 2320 235 0 000	Retirement - Supt	0.00	0.00	13,000.00	7,490.63	42.38	
01 2320 285 0 000	Health Benefits (HSA) - Supt	0.00	0.00	3,000.00	1,719.13	42.70	
01 2320 320 0 000	Professional Development - Supt	3,500.00	75.00	2,000.00	2,545.75	(27.29)	
01 2320 580 0 000	Travel Exp - Supt	2,000.00	1,680.51	3,500.00	2,921.51	16.53	
01 2320 610 0 000	Office Supplies - Supt	250.00	0.00	1,000.00	1,509.16	(50.92)	
01 2320 643 0 000	Web/Cloud based software - Supt	0.00	0.00	1,000.00	0.00	100.00	
01 2320 650 0 000	Supplies-Technology Related - Supt	0.00	0.00	1,000.00	834.58	16.54	
01 2320 733 0 000	Furniture & Fixtures >5000 - Supt	500.00	0.00	0.00	6,664.32	0.00	
01 2320 735 0 000	Tech Software >5000 - Supt	0.00	0.00	0.00	0.00	0.00	
01 2320 810 0 000	Dues And Fees - Supt	2,000.00	537.25	2,000.00	1,136.75	43.16	
01 2320 890 0 000	Misc Expense - Supt	500.00	0.00	500.00	600.00	(20.00)	
2320 EXECUTIVE ADMINISTRATION	Total	207,850.00	133,436.59	287,430.00	171,213.43	40.43	
2330 DISTRICT LEGAL SERVICES							
01 2330 317 0 000	LEGAL SERVICES	10,000.00	9,256.08	20,000.00	5,236.50	73.82	
2330 DISTRICT LEGAL SERVICES	Total	10,000.00	9,256.08	20,000.00	5,236.50	73.82	
2410 OFFICE OF THE PRINCIPAL							
01 2410 110 1 003	Clerical Salaries- Elem Principal	0.00	0.00	42,000.00	23,520.60	44.00	
01 2410 110 2 001	Clerical Salaries - Sec Principal	0.00	0.00	40,000.00	21,507.43	46.23	
01 2410 111 1 003	Principal Salary - Elem	90,000.00	65,625.00	90,000.00	52,500.00	41.67	
01 2410 111 2 001	Principal Salary - Sec	90,000.00	60,000.00	92,700.00	54,075.00	41.67	
01 2410 111 3 005	Principal Salary - PreK	0.00	0.00	92,700.00	54,075.00	41.67	
01 2410 130 1 003	Clerical OT - Elem Principal	0.00	0.00	3,600.00	2,298.00	36.17	
01 2410 130 2 001	Clerical OT - Sec Principal	0.00	0.00	3,500.00	2,575.56	26.41	
01 2410 150 1 003	DNU - Clerical Elem Prin	40,000.00	26,264.65	0.00	0.00	0.00	
01 2410 150 2 001	DNU - Clerical Sec Prin	37,000.00	29,744.54	0.00	0.00	0.00	
01 2410 210 1 003	DNU - Benefit Elem Prin	0.00	0.00	0.00	0.00	0.00	
01 2410 210 2 001	Group Insurance Clerical - Sec Principal	0.00	264.47	330.00	191.94	41.84	
01 2410 211 1 003	Group Insurance - Elem Principal	0.00	0.00	20,000.00	11,192.58	44.04	
01 2410 211 2 001	Group Insurance - Sec Principal	0.00	0.00	18,000.00	9,908.64	44.95	
01 2410 220 1 003	FICA Clerical - Elem Principal	16,000.00	7,029.57	3,500.00	1,975.11	43.57	
01 2410 220 2 001	FICA Clerical - Sec Principal	11,000.00	6,574.42	3,300.00	1,799.63	45.47	
01 2410 221 1 003	FICA Elem Principal	0.00	0.00	6,900.00	3,668.64	46.83	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 15
01 2410 221 2 001	FICA Sec Principal	0.00	0.00	7,100.00	3,903.13	45.03	
01 2410 221 3 005	FICA PreK Principal	0.00	0.00	7,100.00	4,039.98	43.10	
01 2410 230 1 003	Retirement Clerical - Elem Principal	12,392.00	3,961.10	4,500.00	2,363.61	47.48	
01 2410 230 2 001	Retirement Clerical - Sec Principal	11,975.00	9,927.11	4,300.00	2,378.87	44.68	
01 2410 231 1 003	Retirement Elem Principal	0.00	0.00	9,000.00	5,185.88	42.38	
01 2410 231 2 001	Retirement - Sec Principal	0.00	0.00	9,200.00	5,341.42	41.94	
01 2410 231 3 005	Retirement PreK Principal	0.00	0.00	9,200.00	5,341.42	41.94	
01 2410 320 1 003	Professional Development - Elem Principal	2,000.00	0.00	5,000.00	200.00	96.00	
01 2410 320 2 001	Professional Development - Sec Principal	2,000.00	210.00	5,000.00	1,144.00	77.12	
01 2410 320 3 005	Professional Development - PreK Principal	0.00	0.00	5,000.00	0.00	100.00	
01 2410 580 1 003	Travel Exp - Elem Principal	1,000.00	0.00	2,000.00	1,124.66	43.77	
01 2410 580 2 001	Travel Exp - Sec Principal	1,000.00	358.00	2,000.00	1,646.13	17.69	
01 2410 580 3 005	Travel Exp - PreK Principal	0.00	0.00	2,000.00	0.00	100.00	
01 2410 610 1 003	Supplies Elem Prin	1,000.00	12.00	1,000.00	55.63	94.44	
01 2410 610 2 001	Supplies Sec Prin	1,000.00	132.40	1,000.00	315.65	68.44	
01 2410 610 3 005	Supplies PreK Principal	0.00	0.00	1,000.00	118.69	88.13	
01 2410 643 1 003	Web/Cloud based software - Elem Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 643 2 001	Web/Cloud based software - Sec Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 643 3 005	Web/Cloud based software - PreK Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 650 1 003	Supplies-Technology Related - Elem Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 650 2 001	Supplies-Technology Related - Sec Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 650 3 005	Supplies-Technology Related - PreK Principal	0.00	0.00	500.00	0.00	100.00	
01 2410 733 1 003	Furniture/Fixtures >5000 - Elem Principal	0.00	0.00	0.00	0.00	0.00	
01 2410 733 2 001	Furniture/Fixtures >5000 - Sec Principal	0.00	0.00	0.00	0.00	0.00	
01 2410 734 1 003	Tech Related Hardware >5000 - Elem Principal	0.00	0.00	0.00	0.00	0.00	
01 2410 734 2 001	Tech Related Hardware >5000 - Sec Principal	0.00	0.00	0.00	0.00	0.00	
01 2410 810 1 003	Dues and Fees - Elem Principal	750.00	360.00	750.00	60.00	92.00	
01 2410 810 2 001	Dues and Fees - Sec Principal	750.00	360.00	750.00	423.21	43.57	
01 2410 810 3 005	Dues and Fees - PreK Principal	0.00	0.00	750.00	0.00	100.00	
2410 OFFICE OF THE PRINCIPAL	Total	317,867.00	210,823.26	496,180.00	272,930.41	44.99	
2510 FISCAL SERVICES							
01 2510 116 0	Business Manager--Salary	85,000.00	54,358.31	72,000.00	42,000.00	41.67	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 16
000							
01 2510 216 0 000	Group Insurance - Business Manager	0.00	0.00	0.00	0.00	0.00	
01 2510 220 0 000	DNU - Business Manager--FICA/Medicare	6,460.00	4,134.06	0.00	0.00	0.00	
01 2510 226 0 000	FICA - Business Manger	0.00	0.00	5,400.00	3,105.90	42.48	
01 2510 230 0 000	DNU - Business Manager--Retirement	8,400.00	5,935.25	0.00	0.00	0.00	
01 2510 236 0 000	Retirement - Business Manager	0.00	0.00	7,200.00	4,148.69	42.38	
01 2510 315 0 000	Audit	18,000.00	16,929.98	18,000.00	18,016.48	(0.09)	
01 2510 320 0 000	Professional Educational Services	5,000.00	1,998.62	5,500.00	424.00	92.29	
01 2510 340 0 000	Other Professional Services	500.00	221.00	500.00	990.00	(98.00)	
01 2510 350 0 000	Advertising/Printing	5,000.00	4,158.70	6,500.00	5,193.25	20.10	
01 2510 382 0 000	Distance Ed/Telecommunications	15,500.00	806.47	2,000.00	(461.39)	119.33	
01 2510 531 0 000	Postage General	2,200.00	2,064.53	3,000.00	2,888.49	3.72	
01 2510 580 0 000	Travel Exp - General	2,500.00	284.95	2,000.00	1,039.55	48.02	
01 2510 610 0 000	Supplies General	7,000.00	2,138.87	8,000.00	1,188.34	85.15	
01 2510 643 0 000	Web/Cloud based software - Fiscal Svcs	0.00	0.00	10,000.00	5,170.00	48.30	
01 2510 650 0 000	Supplies-Tech Related - Fiscal Svcs	0.00	0.00	500.00	0.00	100.00	
01 2510 733 0 000	Furniture/Fixtures >5000	750.00	879.99	10,000.00	0.00	100.00	
01 2510 735 0 000	Tech Software >5000	8,000.00	13,586.32	10,000.00	5,739.00	42.61	
01 2510 810 0 000	Dues and Fees - Fiscal Svcs	1,000.00	1,172.55	2,000.00	938.21	53.09	
01 2510 890 0 000	Misc Expense - Fiscal Svcs	500.00	0.00	1,000.00	2,085.51	(108.55)	
2510 FISCAL SERVICES	Total	165,810.00	108,669.60	163,600.00	92,466.03	43.43	
2610 OPERATION OF BUILDINGS							
01 2610 150 1 003	DNU - CUSTODIAL SALARY--ELEM	62,500.00	21,512.34	0.00	0.00	0.00	
01 2610 150 2 001	DNU - CUSTODIAL SALARIES -- SEC	50,000.00	36,461.61	0.00	0.00	0.00	
01 2610 150 3 005	DNU - CUSTODIAL-PRE K	10,000.00	3,110.54	0.00	0.00	0.00	
01 2610 210 1 003	DNU - Benefits Elem	7,000.00	3,733.68	0.00	0.00	0.00	
01 2610 210 2 001	DNU - Benefits Sec	7,000.00	7,467.36	0.00	0.00	0.00	
01 2610 210 3 005	DNU - BENEFITS-PRE K CUSTODIAL	0.00	0.00	0.00	0.00	0.00	
01 2610 220 1 003	DNU - Fica Elem Custodian	4,500.00	1,528.41	0.00	0.00	0.00	
01 2610 220 2 001	DNU - Fica Sec Custodian	3,900.00	2,748.73	0.00	0.00	0.00	
01 2610 220 3 005	DNU - SOCIAL SECURITY-PRE K CUSTODIAL	500.00	237.98	0.00	0.00	0.00	
01 2610 230 1 003	DNU - Retire Elem Cust	6,000.00	1,987.86	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 17
01 2610 230 2 001	DNU - Retire Sec Cust	5,000.00	3,581.84	0.00	0.00	0.00	
01 2610 431 0 000	Repairs and Maintenance	5,000.00	0.00	5,000.00	566.93	88.66	
01 2610 610 0 000	R&M Bldg OP Supplies - District (21-22 Cust Supp)	5,000.00	191.31	10,000.00	3,136.06	36.22	
01 2610 610 1 003	R&M Bldg OP Supplies - Elem (21-22 Cust Supp)	15,000.00	5,309.07	10,000.00	748.66	92.51	
01 2610 610 2 001	R&M Bldg OP Supplies - Sec (21-22 Cust Supp)	15,000.00	5,776.70	12,000.00	11,200.44	(1.12)	
01 2610 610 3 005	R&M Bldg OP Supplies - PreK (21-22 Cust Supp)	6,000.00	2,771.13	8,000.00	455.00	94.31	
01 2610 621 1 003	Utility Energy Services - Elem	150,000.00	65,673.30	150,000.00	73,652.47	46.14	
01 2610 621 2 001	Utility Energy Svcs - Sec	70,000.00	41,943.41	70,000.00	51,771.60	18.22	
01 2610 621 3 005	Utility Energy Svcs - PreK	12,000.00	5,389.43	12,000.00	8,352.62	23.16	
01 2610 733 0 000	Building OP - Furn/Fixtures >5000	5,000.00	0.00	8,000.00	0.00	100.00	
2610	OPERATION OF BUILDINGS	Total	439,400.00	209,424.70	285,000.00	149,883.78	41.21
2620	MAINTENANCE OF BUILDINGS						
01 2620 110 0 000	Dist Maintenance Salaries	0.00	0.00	129,000.00	69,083.51	46.45	
01 2620 110 1 003	Custodian Salaries - Elem	0.00	0.00	71,000.00	36,167.92	49.06	
01 2620 110 2 001	Custodian Salaries - Sec.	0.00	0.00	72,800.00	33,336.17	54.21	
01 2620 110 3 005	Custodian Salaries - PreK	0.00	0.00	7,200.00	4,380.30	39.16	
01 2620 130 0 000	Dist Maintenance OT	0.00	0.00	20,000.00	12,398.24	38.01	
01 2620 130 1 003	Custodian OT - Elem	0.00	0.00	3,100.00	1,740.99	43.84	
01 2620 130 2 001	Custodian OT - Sec.	0.00	0.00	1,700.00	855.11	49.70	
01 2620 150 0 000	DNU - District Maintenance Salaries	90,000.00	82,591.92	0.00	0.00	0.00	
01 2620 210 0 000	Group Insurance - Dist. Maintenance	14,000.00	10,578.76	16,000.00	9,208.11	42.45	
01 2620 210 1 003	Group Insurance - Custodian Elem	0.00	0.00	8,000.00	4,613.89	42.33	
01 2620 210 2 001	Group Insurance - Custodian Sec	0.00	0.00	8,000.00	4,611.60	42.36	
01 2620 220 0 000	FICA - Dist Maintenance	7,000.00	6,289.73	12,000.00	6,110.04	49.08	
01 2620 220 1 003	FICA - Custodian Elem	0.00	0.00	5,700.00	2,864.72	49.74	
01 2620 220 2 001	FICA - Custodian Sec	0.00	0.00	5,600.00	2,589.49	53.76	
01 2620 220 3 005	FICA - Custodian PreK	0.00	0.00	560.00	335.09	40.16	
01 2620 230 0 000	Retirement - Dist Maintenance	12,000.00	8,158.27	15,000.00	8,013.82	46.57	
01 2620 230 1 003	Retirement - Custodian Elem	0.00	0.00	7,300.00	3,744.55	48.70	
01 2620 230 2 001	Retirement - Custodian Sec	0.00	0.00	7,400.00	3,377.34	54.36	
01 2620 340 0 000	Contract Services Bldg OP - District	10,000.00	116.49	5,000.00	198.07	96.04	
01 2620 340 1	Contract Services Bldg OP - Elem	5,000.00	1,262.25	10,000.00	5,200.76	47.99	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 18
003							
01 2620 340 2 001	Contract Services Bldg OP - Sec	5,000.00	3,330.65	5,000.00	4,432.00	11.36	
01 2620 340 3 005	Contract Services Bldg OP - PreK	1,000.00	0.00	1,000.00	0.00	100.00	
01 2620 610 0 000	Custodial Supplies - Dist (21-22 Dist-R&M Grounds)	10,000.00	2,772.97	4,209.00	2,081.63	34.67	
01 2620 610 1 003	Custodial Supplies - Elem (21-22 Elem-R&M Supplies)	10,000.00	1,873.99	11,000.00	10,729.30	(10.57)	
01 2620 610 2 001	Custodial Supplies - Sec (21-22 Sec-R&M Supplies)	15,000.00	6,848.99	13,000.00	12,120.35	(5.33)	
01 2620 610 3 005	Custodial Supplies - PreK (21-22 PreK Maintenance Supplies)	2,500.00	642.48	4,000.00	1,759.30	56.02	
01 2620 720 0 000	Bldg Improv District	25,000.00	0.00	20,000.00	0.00	100.00	
01 2620 733 0 000	Maint-Equip-Concession Stand	20,000.00	33.17	10,000.00	0.00	100.00	
01 2620 733 1 003	Furniture & Fixtures >5000 - Elem Bldg OP	5,000.00	0.00	10,000.00	150.00	98.50	
01 2620 733 2 001	Furniture & Fixtures >5000 - Sec Bldg OP	5,000.00	1,350.73	10,000.00	926.03	90.74	
01 2620 733 3 005	Furniture & Fixtures >5000 - PreK Bldg OP	2,500.00	0.00	10,000.00	0.00	100.00	
01 2620 890 0 000	Misc. Exp - Building Operations	0.00	0.00	0.00	1,561.90	0.00	
2620 MAINTENANCE OF BUILDINGS	Total	239,000.00	125,850.40	503,569.00	242,590.23	51.10	
2630 Care & Upkeep of Grounds							
01 2630 610 0 000	R&M - Grounds: Supplies/Materials	0.00	0.00	5,000.00	4,603.90	7.92	
2630 Care & Upkeep of Grounds	Total	0.00	0.00	5,000.00	4,603.90	7.92	
2650 Vehicle Operation, Mtnce, & Purchasing (other than student transp)							
01 2650 610 0 000	Vehicle - Supplies (other than student transportation)	0.00	0.00	0.00	56.18	0.00	
01 2650 732 0 000	Vehicle Purchase (other than student transportation)	0.00	0.00	119,000.00	0.00	100.00	
2650 Vehicle Operation, Mtnce, & Purchasing (other than student transp)	Total	0.00	0.00	119,000.00	56.18	99.95	
2660 SECURITY							
01 2660 490 0 000	Safety and Security/School Resource	15,000.00	2,281.19	15,000.00	4,646.47	58.36	
2660 SECURITY	Total	15,000.00	2,281.19	15,000.00	4,646.47	58.36	
2710 REGULAR PUPIL TRANSPORTATION							
01 2710 110 0 000	Bus Driver Wages	0.00	3,193.66	86,000.00	72,960.30	15.16	
01 2710 112 0 000	DNU - Trans-Sub Bus Salary	6,000.00	5,965.38	0.00	0.00	0.00	
01 2710 130 0 000	Overtime Bus	0.00	0.00	5,000.00	12,264.21	(145.28)	
01 2710 150 0 000	DNU - Salary Bus	110,000.00	74,212.94	0.00	0.00	0.00	
01 2710 210 0 000	DNU - Benefits	0.00	3,761.42	0.00	168.31	0.00	
01 2710 220 0 000	FICA - Bus	9,000.00	6,045.05	7,000.00	6,493.77	7.23	
01 2710 230 0 000	Retirement - Bus	9,000.00	8,207.89	9,000.00	6,726.41	25.26	
01 2710 281 0 000	Health Benefits	0.00	0.00	0.00	8.00	0.00	

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01 2710 610 000	Supplies	7,000.00	0.00	7,000.00	40,043.76	(476.95)	
01 2710 626 000	Gas And Oil	40,000.00	35,020.01	60,000.00	48,415.14	8.76	
01 2710 732 000	Vehicle Acquisition	75,000.00	280.00	75,000.00	18,000.00	76.00	
01 2710 739 000	Other Equipment >5000 (21-22 Other Equip Tires/Parts)	35,000.00	9,060.36	35,000.00	0.00	100.00	
01 2710 890 000	Misc. Exp - Bus	10,000.00	3,974.28	10,000.00	1,875.74	81.17	
2710	REGULAR PUPIL TRANSPORTATION	Total	301,000.00	149,720.99	294,000.00	206,955.64	27.33
2712	SCHOOL AGE SPEC ED TRANSPORT						
01 2712 150 2001	SPED TRANSPORTATION/BUS DRIVER	10,000.00	0.00	0.00	0.00	0.00	
01 2712 220 2001	FICA/Medicare SPED Transportation	500.00	0.00	0.00	0.00	0.00	
01 2712 230 2001	Retirement -- SPED Transportation	500.00	0.00	0.00	0.00	0.00	
01 2712 338 000	SPED RPRS & MAINT -- PRIUS	1,000.00	0.00	0.00	0.00	0.00	
01 2712 520 000	SPED Vehicle Liability Insurance	0.00	0.00	0.00	0.00	0.00	
01 2712 610 000	SPED TRNS SUPPLIES -- PRIUS	500.00	0.00	0.00	0.00	0.00	
01 2712 626 000	SPED GAS & OIL -- PRIUS	1,000.00	0.00	0.00	0.00	0.00	
01 2712 890 000	SPED TRANS -- OTHER	500.00	0.00	0.00	0.00	0.00	
2712	SCHOOL AGE SPEC ED TRANSPORT	Total	14,000.00	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES						
01 2900 220 000	SOCIAL SECURITY	570.00	573.75	0.00	0.00	0.00	
01 2900 239 000	EARLY RETIRMENT	7,500.00	7,500.00	0.00	0.00	0.00	
2900	OTHER SUPPORT SERVICES	Total	8,070.00	8,073.75	0.00	0.00	0.00
3135	High Ability Learner						
01 3135 111 000	REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00	
01 3135 210 000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	
01 3135 220 000	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	
01 3135 230 000	RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 3135 320 000	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	
01 3135 580 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00	
01 3135 610 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 3135 640 000	CURRICULUM	0.00	0.00	0.00	0.00	0.00	
3135	High Ability Learner	Total	0.00	0.00	0.00	0.00	0.00
3300	COMMUNITY SERVICES						
01 3300 610 000	Community Service	8,000.00	1,149.91	2,000.00	3,620.44	(81.02)	
3300	COMMUNITY SERVICES	Total	8,000.00	1,149.91	2,000.00	3,620.44	(81.02)
3540	STATE EARLY CHILDHOOD						

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 20
01 3540 111 0 000	EARLY CHILDHOOD--INST SALARY	0.00	0.00	0.00	0.00	0.00	
01 3540 210 0 000	EARLY CHILDHOOD--BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 3540 220 0 000	EARLY CHILDHOOD--FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	
01 3540 230 0 000	EARLY CHILDHOOD--RETIREMENT	0.00	0.00	0.00	0.00	0.00	
01 3540 237 0 000	RETIREMENT ADJ -- EARLY INTERVENING	0.00	0.00	0.00	0.00	0.00	
01 3540 580 0 000	STF DEV/TRAVEL--EARLY INTERVENING	0.00	0.00	0.00	0.00	0.00	
01 3540 610 0 000	SUPPLIES--EARLY INTERVENING	0.00	0.00	0.00	0.00	0.00	
01 3540 890 0 000	OTHER -- EARLY INTERVENING	0.00	0.00	0.00	0.00	0.00	
3540 STATE EARLY CHILDHOOD	Total	0.00	0.00	0.00	0.00	0.00	
3999 ED QUEST							
01 3999 890 0 000	ED QUEST MINI GRANT	0.00	0.00	0.00	0.00	0.00	
3999 ED QUEST	Total	0.00	0.00	0.00	0.00	0.00	
5000 DEBT SERVICES							
01 5000 720 0 000 000	Debt Service - Buildings	0.00	0.00	0.00	0.00	0.00	
5000 DEBT SERVICES	Total	0.00	0.00	0.00	0.00	0.00	
6200 TITLE I, PART A NCLB IMPROV THE ACADEM							
01 6200 111 0 000	TITLE I Salaries - Teachers	8,000.00	48,880.00	41,055.00	24,607.94	40.06	
01 6200 112 0 000	TITLE I Salaries Paras	0.00	0.00	48,008.00	32,852.86	31.57	
01 6200 132 0 000	TITLE I - Para OT	0.00	0.00	0.00	499.94	0.00	
01 6200 150 0 000	DNU - TITLE I SALARIES/AIDES	0.00	48,524.43	0.00	0.00	0.00	
01 6200 151 0 000	Title I Add'l Comp - Teachers	0.00	0.00	0.00	6,125.00	0.00	
01 6200 210 0 000	DNU - TITLE I BENEFITS	0.00	2,925.48	0.00	0.00	0.00	
01 6200 220 0 000	DNU - TITLE I FICA/MEDICARE	8,000.00	6,277.56	0.00	0.00	0.00	
01 6200 221 0 000	TITLE I FICA - Teachers	0.00	0.00	4,465.50	2,351.09	47.35	
01 6200 222 0 000	TITLE I FICA - Paras	0.00	0.00	3,465.50	2,535.48	26.84	
01 6200 230 0 000	DNU - TITLE I RETIREMENT BENEFITS	9,200.00	9,621.41	0.00	0.00	0.00	
01 6200 231 0 000	TITLE I Retirement - Teachers	0.00	0.00	5,765.50	3,035.76	47.35	
01 6200 232 0 000	TITLE I Retirement - Paras	0.00	0.00	4,565.50	3,294.53	27.84	
01 6200 580 0 000	TITLE I Travel Exp	1,500.00	0.00	0.00	0.00	0.00	
01 6200 610 0 000	TITLE I Supplies	1,000.00	0.00	100.00	0.00	100.00	
01 6200 734 0 000	TITLE I Tech Related Hardware >5000	0.00	0.00	0.00	0.00	0.00	
01 6200 735 0 000	TITLE I Tech Software >5000	0.00	0.00	0.00	0.00	0.00	
01 6200 890 0 000	TITLE I Misc. Exp	1,000.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 21
6200	TITLE I, PART A NCLB IMPROV THE ACADEM	Total	28,700.00	116,228.88	107,425.00	75,302.60	29.90
6210	TITLE I ACCOUNTABILITY						
01 6210 100 0	Title1 Accountability SALARIES 000	10,000.00	0.00	0.00	0.00	0.00	
01 6210 112 0	TITLE I FY12 -- SUB SALARIES 000	0.00	0.00	0.00	0.00	0.00	
01 6210 220 0	SOCIAL SECURITY 000	0.00	0.00	0.00	0.00	0.00	
01 6210 230 0	RETIREMENT 000	0.00	0.00	0.00	0.00	0.00	
6210	TITLE I ACCOUNTABILITY	Total	10,000.00	0.00	0.00	0.00	0.00
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 6310 111 0	TITLE II-A Salaries - Teachers 000	0.00	0.00	0.00	0.00	0.00	
01 6310 320 0	TITLE II-A Professional Educational Svcs 000	0.00	0.00	0.00	0.00	0.00	
01 6310 330 0	TITLE II-A Employee Training/Dev Svcs 000	0.00	15,015.40	17,232.00	8,472.25	50.83	
01 6310 580 0	TITLE II-A Travel Exp 000	0.00	0.00	0.00	163.80	0.00	
01 6310 610 0	TITLE II-A Supplies 000	0.00	0.00	0.00	0.00	0.00	
01 6310 890 0	TITLE II-A Misc. Exp 000	0.00	0.00	0.00	0.00	0.00	
6310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	0.00	15,015.40	17,232.00	8,636.05	49.88
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 6404 580 0	TRAVEL EXPENSE AND MILEAGE 000	0.00	0.00	0.00	0.00	0.00	
01 6404 591 0	IDEA B BASE -- PROFESSIONAL SERVICE 000	0.00	0.00	0.00	0.00	0.00	
01 6404 610 0	SUPPLIES 000	0.00	0.00	0.00	0.00	0.00	
01 6404 890 0	IDEA BIRTH-4 INDIRECT COST 000	0.00	0.00	0.00	0.00	0.00	
6404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL(619) BASE ALLOC						
01 6406 111 3	IDEA B PREK SPED SALARY 005	0.00	0.00	0.00	0.00	0.00	
01 6406 220 3	IDEA B PREKSPED FICA/MEDICARE 005	0.00	0.00	0.00	0.00	0.00	
01 6406 230 3	IDEA B PREK SPED RETIREMENT 005	0.00	0.00	0.00	0.00	0.00	
01 6406 580 3	IDEA PREK--STAFF DEVELOPMENT 005	0.00	0.00	0.00	0.00	0.00	
01 6406 591 3	IDEA B PREK--PROFESSIONAL SVCS 005	4,000.00	4,857.90	3,606.00	7,274.50	(101.73)	
01 6406 890 0	IDEA PREK INDIRECT COSTS 000	0.00	0.00	0.00	0.00	0.00	
6406	IDEA PRESCHOOL(619) BASE ALLOC	Total	4,000.00	4,857.90	3,606.00	7,274.50	(101.73)
6408	IDEA ENROLLMENT/POVERTY						
01 6408 111 0	IDEA-EP-- Salaries Teachers 000	71,000.00	52,193.60	12,942.00	7,382.41	42.96	
01 6408 111 3	IDEA EP Teacher Salary - PreK 005	0.00	0.00	45,403.00	26,484.78	41.67	
01 6408 151 0	IDEA-EP - Add'l Comp Teachers 000	0.00	0.00	0.00	700.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 22
01 6408 151 3 005	IDEA-EP - Add'l Comp Teachers PreK	0.00	0.00	0.00	5,346.25	0.00	
01 6408 210 0 000	DNU - IDEA-EP--OTHER BENEFITS	0.00	14,824.33	0.00	0.00	0.00	
01 6408 211 0 000	IDEA-EP - Group Insurance Teachers	0.00	0.00	2,688.00	3,412.51	(26.95)	
01 6408 220 0 000	DNU - IDEA-EP--FICA/MEDICARE	6,200.00	4,406.75	0.00	0.00	0.00	
01 6408 221 0 000	IDEA-EP FICA - Teachers	0.00	0.00	2,688.00	516.86	80.77	
01 6408 221 3 005	IDEA-EP FICA Teachers - EC	0.00	0.00	1,142.50	2,694.69	(135.86)	
01 6408 230 0 000	DNU - IDEA-EP--RETIREMENT	8,000.00	5,155.61	0.00	0.00	0.00	
01 6408 231 0 000	IDEA-EP Retirement - Teachers	0.00	0.00	2,688.00	798.36	70.30	
01 6408 231 3 005	IDEAP-EP Retirement Teachers - EC	0.00	0.00	1,142.50	3,144.19	(175.20)	
01 6408 281 0 000	IDEA-EP STIPEND- Health Benefits - Teachers	0.00	0.00	0.00	0.00	0.00	
01 6408 281 3 005	IDEA-EP STIPEND-Health Benefits Teachers EC	0.00	0.00	10,500.00	6,125.00	41.67	
01 6408 580 0 000	IDEA-EP-- Travel Exp	0.00	0.00	0.00	0.00	0.00	
01 6408 591 0 000	IDEA-EP--Purchased Services	0.00	56,006.78	0.00	0.00	0.00	
01 6408 591 3 005	IDEA-Services Purchased from ESU or district-PreK	0.00	7,027.00	18,229.00	6,895.10	62.18	
01 6408 610 0 000	IDEA-EP--Supplies	0.00	0.00	0.00	0.00	0.00	
01 6408 734 0 000	IDEA--EP Tech Related Hardware >5000	0.00	0.00	0.00	0.00	0.00	
01 6408 890 0 000	IDEA-EP- Misc. Exp	0.00	0.00	0.00	0.00	0.00	
6408	IDEA ENROLLMENT/POVERTY	Total	85,200.00	139,614.07	97,423.00	63,500.15	34.82
6421	IDEA PART-B (611) ARP - EP						
01 6421 591 0 000	IDEA B-EP (ARP) Services Purchased from ESU or district	0.00	18,531.80	0.00	6,202.60	0.00	
6421	IDEA PART-B (611) ARP - EP	Total	0.00	18,531.80	0.00	6,202.60	0.00
6422	IDEA PreK 619 ARP						
01 6422 610 3 005	IDEA PreK 619 ARP-OTHER SUPPLIES AND MATERIALS	0.00	0.00	815.00	815.00	0.00	
6422	IDEA PreK 619 ARP	Total	0.00	0.00	815.00	815.00	0.00
6690	Other Fed Non-Categorical Expenditures						
01 6690 150 3 005	ARP Child Stabilization funds - Non Instructional	0.00	500.00	0.00	0.00	0.00	
01 6690 151 3 005	ARP Bonus Teachers/Professional Staff	0.00	16,849.97	250.00	250.00	0.00	
01 6690 152 3 005	ARP Bonus Instructional Aides & Assistants	0.00	3,500.00	250.00	250.00	0.00	
01 6690 220 3 005	FICA - Paras	0.00	1,595.01	0.00	0.00	0.00	
01 6690 221 3 005	FICA Teachers	0.00	0.00	19.12	19.12	0.00	
01 6690 222 3 005	SOCIAL SECURITY AIDES	0.00	0.00	19.13	19.13	0.00	
01 6690 610 3 005	ARP Childcare Stabilization - OTHER SUPPLIES AND MATERIALS	0.00	20,871.11	37,649.33	27,379.44	27.28	
01 6690 731 3 005	ARP Childcare Stabilization - Equipment	0.00	5,385.86	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 23
6690	Other Fed Non-Categorical Expenditures	Total	0.00	48,701.95	38,187.58	27,917.69	26.89
6700	FED VOC & APP TECH ED (CARL PERKINS)						
01 6700 610 0	FED VOC & APP (CARL PERKINGS) SUPPLIES	4,990.00	0.00	0.00	0.00	0.00	
01 6700 610 2 001	Carl Perkins Fed Grant Supplies & Mat - Sec	0.00	0.00	1,795.00	1,795.00	0.00	
6700	FED VOC & APP TECH ED (CARL PERKINS)	Total	4,990.00	0.00	1,795.00	1,795.00	0.00
6969	TITLE IV GRANTS						
01 6969 111 2 001	TITLE IV Salaries - Teachers Sec	4,500.00	0.00	0.00	0.00	0.00	
01 6969 220 2 001	DNU - Social Security/Medicare	400.00	0.00	0.00	0.00	0.00	
01 6969 230 2 001	DNU - RETIREMENT	400.00	0.00	0.00	0.00	0.00	
01 6969 320 0 000	TITLE IV Professional Svcs	7,000.00	0.00	0.00	0.00	0.00	
01 6969 565 0 000	TITLE IV - Tuition to Post-Sec Schools	0.00	2,580.00	9,020.00	6,535.13	27.55	
01 6969 580 0 000	TITLE IV Travel Exp	45,000.00	0.00	0.00	0.00	0.00	
01 6969 591 0 000	TITLE IV Svcs Purchased from ESU or district	0.00	0.00	5,000.00	0.00	100.00	
01 6969 610 0 000	TITLE IV Supplies	500.00	2,904.76	5,980.00	1,837.92	69.27	
01 6969 810 0 000	TITLE IV - Dues and Fees	0.00	240.00	0.00	1,016.00	0.00	
6969	TITLE IV GRANTS	Total	57,800.00	5,724.76	20,000.00	9,389.05	53.05
6990	OTHER FED CATEGORICAL RECEIPTS						
01 6990 610 0 000	Other Fed grant Supplies	0.00	0.00	0.00	0.00	0.00	
6990	OTHER FED CATEGORICAL RECEIPTS	Total	0.00	0.00	0.00	0.00	0.00
6992	REAP						
01 6992 650 0 000	REAP-Supplies-Technology Related	0.00	0.00	59,216.00	50,657.51	14.45	
01 6992 735 0 000	REAP - Tech Software >5000	35,000.00	0.00	0.00	0.00	0.00	
6992	REAP	Total	35,000.00	0.00	59,216.00	50,657.51	14.45
6996	ESSERS I						
01 6996 111 1 003	ESSERS Teachers/Professional Staff	41,590.00	0.00	0.00	0.00	0.00	
01 6996 112 1 003	ESSERS Instructional Aides & Assistants	0.00	0.00	0.00	0.00	0.00	
01 6996 116 1 003	Professional Non-certificated Staff	0.00	0.00	0.00	0.00	0.00	
01 6996 131 1 003	Salaries for Overtime Instructional Aide	0.00	0.00	0.00	0.00	0.00	
01 6996 216 1 003	ESSERS Insurance Prof. Non-certificated	0.00	0.00	0.00	0.00	0.00	
01 6996 220 1 003	Social Security/Medicare	0.00	0.00	0.00	0.00	0.00	
01 6996 221 1 003	Social Security Teachers	0.00	0.00	0.00	0.00	0.00	
01 6996 222 1 003	ESSERS SOCIAL SECURITY AIDES	0.00	0.00	0.00	0.00	0.00	
01 6996 226 1 003	ESSERS SS Professional Non-Certificated	0.00	0.00	0.00	0.00	0.00	
01 6996 230 1 003	RETIREMENT	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 24
01 6996 231 1 003	Retirement Contributions Teachers	0.00	0.00	0.00	0.00	0.00	
01 6996 232 1 003	Retirement Contributions Aides & Assist.	0.00	0.00	0.00	0.00	0.00	
01 6996 236 1 003	ESSERS Retirement Prof. Non-certified	0.00	0.00	0.00	0.00	0.00	
01 6996 610 1 003	ESSERS - OTHER SUPPLIES AND MATERIALS	0.00	900.00	0.00	0.00	0.00	
01 6996 610 2 001	ESSERS - OTHER SUPPLIES AND MATERIALS	0.00	900.00	0.00	0.00	0.00	
6996	ESSERS I	Total	41,590.00	1,800.00	0.00	0.00	0.00
6997	ESSERS II						
01 6997 650 0 000	ESSER II - Supplies-Technology Related	0.00	50,580.00	0.00	0.00	0.00	
01 6997 734 0 000	ESSERS II - COMPUTER HARDWARE	0.00	0.00	0.00	0.00	0.00	
6997	ESSERS II	Total	0.00	50,580.00	0.00	0.00	0.00
6998	ESSERS III						
01 6998 111 1 003	Salaries Teachers/Professional Staff	60,000.00	0.00	0.00	0.00	0.00	
01 6998 111 2 001	Salaries Teachers/Professional Staff	0.00	0.00	0.00	0.00	0.00	
01 6998 111 3 005	ESSERS III Teacher Salaries-Preschool	0.00	57,362.82	0.00	0.00	0.00	
01 6998 112 3 005	ESSERS III Instructional Aides & Assistants-Preschool	0.00	0.00	0.00	0.00	0.00	
01 6998 116 0 000	ESSER III Professional Non-certificated Staff-dist	0.00	10,000.00	0.00	0.00	0.00	
01 6998 116 1 003	ESSERS III Professional Non-certificated Staff	0.00	44,068.42	0.00	0.00	0.00	
01 6998 116 2 001	ESSERS III Professional Non-certificated Staff	0.00	21,250.48	0.00	0.00	0.00	
01 6998 210 1 003	Health Insurance/Benefits	0.00	3,501.00	0.00	0.00	0.00	
01 6998 210 2 001	Health Insurance/Benefits	0.00	4,424.38	0.00	0.00	0.00	
01 6998 210 3 005	Health Insurance/Benefits	0.00	0.00	0.00	0.00	0.00	
01 6998 220 0 000	ESSER III Social Security/Medicare	0.00	765.00	0.00	0.00	0.00	
01 6998 220 1 003	Social Security/Medicare	4,600.00	3,639.06	0.00	0.00	0.00	
01 6998 220 2 001	Social Security/Medicare	0.00	1,752.37	0.00	0.00	0.00	
01 6998 220 3 005	Social Security/Medicare	0.00	5,052.85	0.00	0.00	0.00	
01 6998 230 0 000	ESSER III RETIREMENT	0.00	987.78	0.00	0.00	0.00	
01 6998 230 1 003	RETIREMENT	6,000.00	4,353.01	0.00	0.00	0.00	
01 6998 230 2 001	RETIREMENT	0.00	2,099.10	0.00	0.00	0.00	
01 6998 230 3 005	RETIREMENT	0.00	4,738.01	0.00	0.00	0.00	
01 6998 290 1 003	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 6998 290 2 001	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 6998 290 3 005	OTHER BENEFITS FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 25
01 6998 291 3 005	FRINGE BENEFITS - TEACHERS/PROF STAFF	0.00	10,786.05	0.00	0.00	0.00	
01 6998 610 0 001	OTHER SUPPLIES AND MATERIALS	0.00	88.00	0.00	0.00	0.00	
01 6998 610 0 005	Supplies and Materials-Preschool	0.00	0.00	0.00	0.00	0.00	
01 6998 610 1 003	Supplies & Materials - Elementary	0.00	0.00	0.00	0.00	0.00	
01 6998 640 0 001	ESSERS III Curriculum	120,000.00	48,957.58	0.00	0.00	0.00	
01 6998 640 1 003	ESSERS III Curriculum-Elem	0.00	0.00	62,196.00	48,500.00	22.02	
01 6998 641 1 003	ESSERS III Digital Instruct Materials - Elem	0.00	0.00	0.00	26,650.00	0.00	
01 6998 643 0 003	Web/Cloud based software	0.00	15,611.71	0.00	0.00	0.00	
01 6998 643 0 005	Web/Cloud based software	0.00	0.00	0.00	0.00	0.00	
6998 ESSERS III	Total	190,600.00	239,437.62	62,196.00	75,150.00	(20.83)	
8000 TRANSFERS (OUTGOING)							
01 8000 753 2 001	Depreciation Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 756 2 001	Fee Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 790 0 000	TRANSFERS CONTINGENCY	0.00	0.00	0.00	0.00	0.00	
01 8000 890 0 000	Depreciation Fund Payables	0.00	0.00	0.00	0.00	0.00	
01 8000 912 0 000	Hot Lunch Trans	0.00	0.00	0.00	25,000.00	0.00	
01 8000 912 1 003	Building Fund Tranfer	0.00	0.00	0.00	0.00	0.00	
01 8000 912 2 001	Hazardous Material Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 912 3 005	Coop Fund Transfer	0.00	0.00	0.00	0.00	0.00	
01 8000 912 4 000	Reimb. Fund Xfer	0.00	0.00	0.00	0.00	0.00	
01 8000 913 2 001	Activities Transfer	15,000.00	0.00	30,000.00	0.00	100.00	
8000 TRANSFERS (OUTGOING)	Total	15,000.00	0.00	30,000.00	25,000.00	16.67	
9000 NON-PROGRAM EXPENDITURES							
01 9000 318 0 000	Non Program-stipends	0.00	0.00	0.00	0.00	0.00	
01 9000 890 0 000	Unencumbered Balance	1,474,265.21	0.00	563,342.00	0.00	100.00	
9000 NON-PROGRAM EXPENDITURES	Total	1,474,265.21	0.00	563,342.00	0.00	100.00	
9003 Interfund Loan Special Bldg Fund							
01 9003 001 0 000	Interfund Loans	0.00	300,000.00	0.00	0.00	0.00	
9003 Interfund Loan Special Bldg Fund	Total	0.00	300,000.00	0.00	0.00	0.00	
9004 Interfund Loan from QCPUF							
01 9004 001 0 000	Interfund Loan - QCPUF	0.00	0.00	0.00	0.00	0.00	
9004 Interfund Loan from QCPUF	Total	0.00	0.00	0.00	0.00	0.00	
9999 CONTINGENCY							
01 9999 999 9 000	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 26
9999	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	
Total		0.00	0.00	0.00	0.00	0.00	
01	GENERAL FUND	9,032,919.96	5,168,055.72	8,812,075.00	4,671,834.25	46.39	

Account Number	Account Description	2021-2022 Budget	2021-2022 Actual YTD	2022-2023 Budget	2022-2023 Actual YTD	% Remaining	Page: 27
Grand Total:		9,032,919.96	5,168,055.72	8,812,075.00	4,671,834.25	46.39	

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Local District Taxes	4,025,000.00	76,392.77	1,835,409.33	45.60	2,189,590.67
01 1115	Carline Tax	30,000.00	0.00	4,589.37	15.30	25,410.63
01 1125	Motor Vehicle	160,000.00	15,577.19	101,734.23	63.58	58,265.77
01 1370	PRE-K TUITION & FEES	120,000.00	3,986.90	28,272.42	23.56	91,727.58
01 1510	Interest On Local Revenue	10,000.00	1,750.95	12,474.04	124.74	(2,474.04)
01 1800	Community Service Activities	50,000.00	4,099.74	30,943.18	61.89	19,056.82
01 1910	Rental of School Equip&Facilities	0.00	0.00	140.00	0.00	(140.00)
01 1925	Categorical Grants/non Governmental	10,000.00	0.00	0.00	0.00	10,000.00
01 1980	Refund of Prior Year's Expenditures	0.00	0.00	715.78	0.00	(715.78)
01 1990	Other Revenue from Local sources	0.00	100.00	725.00	0.00	(725.00)
	Subtotal: LOCAL RECIEPTS	4,405,000.00	101,907.55	2,015,003.35	45.74	2,389,996.65
01 2110	County Fines & License	20,000.00	1,877.37	11,563.05	57.82	8,436.95
01 2130	Other County Sources	1,000.00	0.00	0.00	0.00	1,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	21,000.00	1,877.37	11,563.05	55.06	9,436.95
01 3110	State Aid	2,043,143.00	204,314.00	1,430,198.00	70.00	612,945.00
01 3120	State Sped (5-21 Years)	140,000.00	38,489.00	129,991.00	92.85	10,009.00
01 3130	Homestead Exemption	0.00	13,273.92	13,273.92	0.00	(13,273.92)
01 3131	Relief to Prop Tax Payers	0.00	0.00	116,954.20	0.00	(116,954.20)
01 3180	Pro Rata Motor Vehicle	10,000.00	0.00	3,144.92	31.45	6,855.08
01 3400	State Apportionment	40,000.00	0.00	61,601.32	154.00	(21,601.32)
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	6,030.36	0.00	(6,030.36)
01 3599	Other State Categorical Programs	0.00	0.00	470.00	0.00	(470.00)
	Subtotal: STATE RECEIPTS	2,233,143.00	256,076.92	1,761,663.72	78.89	471,479.28
01 4309	HEADSTART	5,000.00	13,500.00	39,300.00	786.00	(34,300.00)
01 4310	REAP Grant	30,000.00	0.00	50,657.51	168.86	(20,657.51)
01 4505	Fed Chapt I Title 1	0.00	0.00	100.00	0.00	(100.00)
01 4509	TITLE II Part A	0.00	0.00	15,574.00	0.00	(15,574.00)
01 4516	IDEA B PREK -- REVENUES	0.00	0.00	(1.00)	0.00	1.00
01 4518	IDEA Part B Base & Enrollment Poverty	80,000.00	0.00	36,801.00	46.00	43,199.00
01 4524	Other Federal Non-Categorical Recei	1,000.00	0.00	37,066.00	3,706.60	(36,066.00)
01 4530	Other Federal Categorical Receipts	80,000.00	0.00	0.00	0.00	80,000.00
01 4708	Medicaid in Public Schools	10,000.00	0.00	6,913.53	69.14	3,086.47
01 4709	Medicaid Admin	9,000.00	0.00	4,736.68	52.63	4,263.32
01 4969	Title IV, Part A	10,000.00	0.00	1,208.00	12.08	8,792.00
01 4997	ESSERS II	0.00	0.00	22,986.00	0.00	(22,986.00)
01 4998	ESSERS III	0.00	0.00	173,120.00	0.00	(173,120.00)
	Subtotal: FEDERAL RECEIPTS	225,000.00	13,500.00	388,461.72	172.65	(163,461.72)
01 5690	Other Non Revenue Recpts	1,000.00	0.00	0.00	0.00	1,000.00
	Subtotal: NON-REVENUE RECEIPTS	1,000.00	0.00	0.00	0.00	1,000.00
01 9004	Transfer from QCPUF	0.00	0.00	140,000.00	0.00	(140,000.00)
01 9100	UNUSED BUDGET AUTHORITY	414,683.00	0.00	0.00	0.00	414,683.00
	Subtotal: NON-PROGRAM RECEIPTS	414,683.00	0.00	140,000.00	33.76	274,683.00
	Fund Total:	7,299,826.00	373,361.84	4,316,691.84	59.13	2,983,134.16

Revenue Summary Report

Processing Month: 03/2023

User ID: JPRAGNELL

Regular; Processing Month 03/2023; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,299,826.00	373,361.84	4,316,691.84	59.13	2,983,134.16

Activity Fund Balance Report - Account - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	*Previous Balance				37,845.01
		*Ending Balance:	0.00	0.00	0.00	37,845.01
05 704 0000	IN/OUT - Balance	*Previous Balance				(36,295.30)
		*Ending Balance:	0.00	0.00	0.00	(36,295.30)
05 704 0100	MHS VOLLEYBALL - Balance	*Previous Balance				3,210.30
05 704 0100	MHS VOLLEYBALL - Balance		0.00	0.00	0.00	
05 2900 610 0 000 100	MHS VOLLEYBALL - Supplies		(281.00)	0.00	0.00	
05 704 0100	MHS VOLLEYBALL - Balance	*Current Activity				281.00
		*Ending Balance:	(281.00)	0.00	0.00	3,491.30
05 704 0101	MHS FOOTBALL - Balance	*Previous Balance				5,353.52
05 704 0101	MHS FOOTBALL - Balance		0.00	0.00	0.00	
05 1790 0101	MHS Football-Other Activity Income (fundraising/sports hosting)		0.00	2,425.00	0.00	
05 2900 610 0 000 101	MHS FOOTBALL - Supplies		756.87	0.00	0.00	
05 704 0101	MHS FOOTBALL - Balance	*Current Activity				1,668.13
		*Ending Balance:	756.87	2,425.00	0.00	7,021.65
05 704 0102	MHS BOYS BASKETBALL - Balance	*Previous Balance				13,115.57
		*Ending Balance:	0.00	0.00	0.00	13,115.57
05 704 0103	MHS GIRLS BASKETBALL - Balance	*Previous Balance				647.74
		*Ending Balance:	0.00	0.00	0.00	647.74
05 704 0104	MHS LIONS OF THE QUARTER - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0105	MORRILL ONE ACTS - Balance	*Previous Balance				(55.74)
		*Ending Balance:	0.00	0.00	0.00	(55.74)
05 704 0106	MHS CROSS COUNTRY - Balance	*Previous Balance				1,163.86
		*Ending Balance:	0.00	0.00	0.00	1,163.86
05 704 0107	MHS GOLF - Balance	*Previous Balance				60.00
		*Ending Balance:	0.00	0.00	0.00	60.00
05 704 0109	SPEECH - Balance	*Previous Balance				385.57
		*Ending Balance:	0.00	0.00	0.00	385.57
05 704 0110	MHS WRESTLING - Balance	*Previous Balance				(3,162.19)
		*Ending Balance:	0.00	0.00	0.00	(3,162.19)
05 704 0111	CHEERLEADING/SPIRIT SQUAD - Balance	*Previous Balance				4,532.02
		*Ending Balance:	0.00	0.00	0.00	4,532.02

Activity Fund Balance Report - Account - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0112	JH CHEERLEADING - Balance	*Previous Balance				23.20
		*Ending Balance:	0.00	0.00	0.00	23.20
05 704 0116	MHS TRACK - Balance	*Previous Balance				1,650.42
		*Ending Balance:	0.00	0.00	0.00	1,650.42
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES - Balance	*Previous Balance				(12,192.07)
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES - Balance		0.00	0.00	0.00	
05 2900 810 0 000 120	GATE - Dues and Fees		325.00	0.00	0.00	
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES - Balance	*Current Activity				(325.00)
		*Ending Balance:	325.00	0.00	0.00	(12,517.07)
05 704 0121	SPED ACTIVITY FUND - Balance	*Previous Balance				1,024.00
		*Ending Balance:	0.00	0.00	0.00	1,024.00
05 704 0222	GRAD CLASS 2022 - Balance	*Previous Balance				290.16
		*Ending Balance:	0.00	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020 - Balance	*Previous Balance				538.32
		*Ending Balance:	0.00	0.00	0.00	538.32
05 704 0224	Alaric - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0225	Meraki - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0226	Klaus - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0227	Sabio - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0301	ELEMENTARY GENERAL ACTIVITIES/POP \$ - Balance	*Previous Balance				450.00
		*Ending Balance:	0.00	0.00	0.00	450.00
05 704 0416	JR HIGH GATE - Balance	*Previous Balance				(370.00)
		*Ending Balance:	0.00	0.00	0.00	(370.00)
05 704 0417	JR HIGH VOLLEYBALL - Balance	*Previous Balance				668.00
		*Ending Balance:	0.00	0.00	0.00	668.00
05 704 0418	JR HIGH GIRLS BASKETBALL - Balance	*Previous Balance				624.00
		*Ending Balance:	0.00	0.00	0.00	624.00

Activity Fund Balance Report - Account - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0426	LIONS COMMITTED - Balance	*Previous Balance				(150.00)
		*Ending Balance:	0.00	0.00	0.00	(150.00)
05 704 0502	Activities Balance	*Previous Balance				190.00
		*Ending Balance:	0.00	0.00	0.00	190.00
05 704 0503	LION CUB FOOTBALL - Balance	*Previous Balance				(41.50)
		*Ending Balance:	0.00	0.00	0.00	(41.50)
05 704 0504	LION CUB BASKETBALL - Balance	*Previous Balance				1,103.85
		*Ending Balance:	0.00	0.00	0.00	1,103.85
05 704 0505	LION CUB VOLLEYBALL - Balance	*Previous Balance				1,939.25
		*Ending Balance:	0.00	0.00	0.00	1,939.25
05 704 0506	LIBRARY/BOOK FAIRS - Balance	*Previous Balance				1,187.16
		*Ending Balance:	0.00	0.00	0.00	1,187.16
05 704 0508	MHS MUSIC - Balance	*Previous Balance				3,554.35
		*Ending Balance:	0.00	0.00	0.00	3,554.35
05 704 0510	NATIONAL HONOR SOCIETY - Balance	*Previous Balance				728.42
		*Ending Balance:	0.00	0.00	0.00	728.42
05 704 0511	SPANISH CLUB - Balance	*Previous Balance				3,984.26
		*Ending Balance:	0.00	0.00	0.00	3,984.26
05 704 0512	Elementary Leadership Team - Balance	*Previous Balance				6,487.41
		*Ending Balance:	0.00	0.00	0.00	6,487.41
05 704 0513	MHS STUDENT COUNCIL - Balance	*Previous Balance				5,857.78
05 704 0513	MHS STUDENT COUNCIL - Balance		0.00	0.00	0.00	
05 1790 0513	MHS Student Council-Other Activity Income (fundraising/sports hosting)		0.00	20.00	0.00	
05 2900 610 0 000 513	MHS STUDENT COUNCIL - Supplies		167.94	0.00	0.00	
05 704 0513	MHS STUDENT COUNCIL - Balance	*Current Activity				(147.94)
		*Ending Balance:	167.94	20.00	0.00	5,709.84
05 704 0520	FBLA - Balance	*Previous Balance				1,761.33
05 704 0520	FBLA - Balance		0.00	0.00	0.00	
05 1790 0520	FBLA-Other Activity Income (fundraising/sports hosting)		0.00	28.50	0.00	
05 704 0520	FBLA - Balance	*Current Activity				28.50
		*Ending Balance:	0.00	28.50	0.00	1,789.83
05 704 0521	FBLA - SCHOLARSHIP FUND - Balance	*Previous Balance				814.30
		*Ending Balance:	0.00	0.00	0.00	814.30

Activity Fund Balance Report - Account - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0523	GAMER'S CLUB - Balance	*Previous Balance				172.84
		*Ending Balance:	0.00	0.00	0.00	172.84
05 704 0524	AG DEPARTMENT - Balance	*Previous Balance				1,867.32
05 704 0524	AG DEPARTMENT - Balance		0.00	0.00	0.00	
05 2900 610 0 000 524	AG DEPARTMENT - Supplies		750.00	0.00	0.00	
05 704 0524	AG DEPARTMENT - Balance	*Current Activity				(750.00)
		*Ending Balance:	750.00	0.00	0.00	1,117.32
05 704 0525	FFA - Balance	*Previous Balance				10,912.52
		*Ending Balance:	0.00	0.00	0.00	10,912.52
05 704 0526	ELEMENTARY CLOSET DONATIONS - Balance	*Previous Balance				576.25
		*Ending Balance:	0.00	0.00	0.00	576.25
05 704 0527	CONTRIBUTIONS & DONATIONS - Balance	*Previous Balance				13,101.75
		*Ending Balance:	0.00	0.00	0.00	13,101.75
05 704 0528	EARLY CHILDHOOD FUNDRAISER/DONATIONS - Balance	*Previous Balance				4,054.20
		*Ending Balance:	0.00	0.00	0.00	4,054.20
05 704 0611	QUIZBOWL - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00
05 704 0614	YEARBOOK -- ALL YEARS - Balance	*Previous Balance				3,189.64
		*Ending Balance:	0.00	0.00	0.00	3,189.64
05 704 0903	CONCESSION STAND - Balance	*Previous Balance				(735.75)
05 704 0903	CONCESSION STAND - Balance		0.00	0.00	0.00	
05 2900 610 0 000 903	CONCESSION STAND - Supplies		431.68	0.00	0.00	
05 704 0903	CONCESSION STAND - Balance	*Current Activity				(431.68)
		*Ending Balance:	431.68	0.00	0.00	(1,167.43)
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM - Balance	*Previous Balance				460.78
		*Ending Balance:	0.00	0.00	0.00	460.78
05 704 1050	COOKING CLUB - Balance	*Previous Balance				220.00
		*Ending Balance:	0.00	0.00	0.00	220.00
05 704 1054	INDUSTRIAL ARTS - Balance	*Previous Balance				790.00
		*Ending Balance:	0.00	0.00	0.00	790.00
05 704 1055	After Prom (In/Out) - Balance	*Previous Balance				0.00
		*Ending Balance:	0.00	0.00	0.00	0.00

Activity Fund Balance Report - Account - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>		<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1056	CLASS OF 2026 - Balance	*Previous Balance				1,223.48
		*Ending Balance:	0.00	0.00	0.00	1,223.48
05 704 1057	CLASS OF 2025 - Balance	*Previous Balance				1,809.70
		*Ending Balance:	0.00	0.00	0.00	1,809.70
05 704 1058	CLASS OF 2024 - Balance	*Previous Balance				4,518.79
05 704 1058	CLASS OF 2024 - Balance		0.00	0.00	0.00	
05 2900 610 0 000 617	CLASS OF 2024 - Supplies		161.00	0.00	0.00	
05 704 1058	CLASS OF 2024 - Balance	*Current Activity				(161.00)
		*Ending Balance:	161.00	0.00	0.00	4,357.79
05 704 1059	CLASS OF 2023 - Balance	*Previous Balance				1,958.63
		*Ending Balance:	0.00	0.00	0.00	1,958.63
05 704 1061	CLASS OF 2028 - Balance	*Previous Balance				146.45
		*Ending Balance:	0.00	0.00	0.00	146.45
		Fund Total: 05	2,311.49	2,473.50	0.00	91,351.61

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 6111 MORRILL SD 11 GENERAL
March 31, 2023

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-95,426.78	-1,833,723.87
304-21 MOTOR VEHICLE TAX 2021	0.00	49,462.50
304-22 MOTOR VEHICLE TAX 2022	13,031.85	62,815.60
305-16 LEVIED TAX 2016	0.00	11.19
305-17 LEVIED TAX 2017	0.00	5.61
305-18 LEVIED TAX 2018	0.00	5.62
305-19 LEVIED TAX 2019	4.95	59.57
305-20 LEVIED TAX 2020	190.35	413.54
305-21 LEVIED TAX 2021	26,367.09	1,119,635.22
305-22 LEVIED TAX 2022	146,511.12	615,848.38
306-16 RE & PP INTEREST 2016	0.00	8.69
306-17 RE & PP INTEREST 2017	0.00	3.18
306-18 RE & PP INTEREST 2018	0.00	2.39
306-19 RE & PP INTEREST 2019	1.89	18.38
306-20 RE & PP INTEREST 2020	45.00	82.38
306-21 RE & PP INTEREST 2021	2,394.61	8,976.74
344-01 HOMESTEAD EXEMPTION ALLOCATION	12,769.04	37,732.23
344-05 PROPERTY TAX CREDIT	88,337.57	176,675.14
346-01 PRO-RATE MOTOR VEHICLE TAX	5,783.03	8,583.82
346-02 CARLINE TAX	0.00	3,510.14
353-01 IN LIEU TAX - NPPD 57 LEVY	46.82	46.82
353-03 IN LIEU TAX - HOUSING AUTHORITY	1,515.32	1,515.32
361-01 HOMESTEAD EXEMPT COMMISSION	-127.69	-376.89
363-01 RE & PP TAX COMMISSION	-1,755.15	-17,450.71
470-05 COUNTY COURT FINES	1,263.00	13,159.77
Month Total	200,952.02	247,021.76
Previous Fund Balance	95,426.78	49,357.04
Current Fund Balance	298,378.80	298,378.80

Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 8311 MORRILL SD 11 SINKING
March 31, 2023

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-4,313.47	-99,727.26
305-16 LEVIED TAX 2016	0.00	0.68
305-17 LEVIED TAX 2017	0.00	0.34
305-18 LEVIED TAX 2018	0.00	0.34
305-19 LEVIED TAX 2019	0.30	3.61
305-20 LEVIED TAX 2020	11.53	25.05
305-21 LEVIED TAX 2021	1,598.01	67,856.65
305-22 LEVIED TAX 2022	7,826.08	32,896.36
306-16 RE & PP INTEREST 2016	0.00	0.53
306-17 RE & PP INTEREST 2017	0.00	0.19
306-18 RE & PP INTEREST 2018	0.00	0.14
306-19 RE & PP INTEREST 2019	0.11	1.17
306-20 RE & PP INTEREST 2020	2.71	5.00
306-21 RE & PP INTEREST 2021	145.15	544.04
344-01 HOMESTEAD EXEMPTION ALLOCATION	682.06	2,102.17
344-05 PROPERTY TAX CREDIT	4,718.64	9,437.28
346-01 PRO-RATE MOTOR VEHICLE TAX	308.91	478.65
346-02 CARLINE TAX	0.00	212.74
353-03 IN LIEU TAX - HOUSING AUTHORITY	80.94	80.94
361-01 HOMESTEAD EXEMPT COMMISSION	-6.82	-20.99
363-01 RE & PP TAX COMMISSION	-95.84	-1,013.35
Month Total	10,958.31	12,884.28
Previous Fund Balance	4,313.47	2,387.50
Current Fund Balance	15,271.78	15,271.78

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Scotts Bluff
MONTHLY COLLECTION REPORT
Fund # 8811 MORRILL SD 11 HAZ/HANDI
March 31, 2023

Account	March	Year-To-Date
185-00 DISBURSEMENTS	-3,971.32	-88,351.49
305-16 LEVIED TAX 2016	0.00	0.58
305-17 LEVIED TAX 2017	0.00	0.29
305-18 LEVIED TAX 2018	0.00	0.29
305-19 LEVIED TAX 2019	0.26	3.13
305-20 LEVIED TAX 2020	10.00	21.74
305-21 LEVIED TAX 2021	1,384.94	58,809.09
305-22 LEVIED TAX 2022	7,280.11	30,601.45
306-16 RE & PP INTEREST 2016	0.00	0.46
306-17 RE & PP INTEREST 2017	0.00	0.17
306-18 RE & PP INTEREST 2018	0.00	0.13
306-19 RE & PP INTEREST 2019	0.10	1.01
306-20 RE & PP INTEREST 2020	2.35	4.33
306-21 RE & PP INTEREST 2021	125.72	471.41
344-01 HOMESTEAD EXEMPTION ALLOCATION	634.48	1,909.07
344-05 PROPERTY TAX CREDIT	4,389.48	8,778.98
346-01 PRO-RATE MOTOR VEHICLE TAX	287.36	434.47
346-02 CARLINE TAX	0.00	184.37
353-03 IN LIEU TAX - HOUSING AUTHORITY	75.30	75.30
361-01 HOMESTEAD EXEMPT COMMISSION	-6.34	-19.06
363-01 RE & PP TAX COMMISSION	-88.03	-899.14
Month Total	10,124.41	12,026.56
Previous Fund Balance	3,971.32	2,069.17
Current Fund Balance	14,095.73	14,095.73

Sioux
MONTHLY COLLECTION REPORT
Fund # 6111 SCH DIST 11S MORRILL
March 31, 2023

Account		March	Year-To-Date
185-00	DISBURSEMENTS SD 11S GENERAL	-12,823.83	-377,479.68
304-21	MOTOR VEHICLE TAX	0.00	4,994.09
304-22	MOTOR VEHICLE TAX	2,604.24	14,122.81
305-21	REAL AND PERSONAL PROPERTY TAX	518.91	99,075.32
305-22	Real Estate & Personal Property Tax	34,907.88	264,580.12
306-21	INTEREST ON TAXES	49.46	1,106.83
344-01	HOMESTEAD	502.49	1,572.39
344-05	PROPERTY TAX CREDIT	28,616.63	57,233.26
346-01	PRO RATE	696.02	1,040.15
346-02	CARLINE TAX	0.00	1,079.23
353-01	IN LIEU OF TAX PRIOR TO 1957	12.57	12.57
361-01	HOMESTEAD EXEMP COMMISSION	-5.02	-15.71
363-01	TAX COMMISSION	-354.76	-3,647.62
470-05	COUNTY COURT FINES AND LICENSE	112.25	928.18
	Month Total	54,836.84	64,601.94
	Previous Fund Balance	12,823.83	3,058.73
	Current Fund Balance	67,660.67	67,660.67

Sioux
MONTHLY COLLECTION REPORT
Fund # 6311 SCH DIST 11S SINK
March 31, 2023

Account		March	Year-To-Date
185-00	DISBURSEMENTS SD 11S SINK	-647.63	-19,918.56
305-21	REAL AND PERSONAL PROPERTY TAX	31.45	6,004.59
305-22	Real Estate & Personal Property Tax	1,864.66	14,132.84
306-21	INTEREST ON TAXES	2.99	67.03
344-01	HOMESTEAD	26.84	88.07
344-05	PROPERTY TAX CREDIT	1,528.59	3,057.18
346-01	PRO RATE	37.18	58.04
346-02	CARLINE TAX	0.00	65.41
361-01	HOMESTEAD EXEMP COMMISSION	-0.27	-0.88
363-01	TAX COMMISSION	-18.99	-202.04
	Month Total	2,824.82	3,351.68
	Previous Fund Balance	647.63	120.77
	Current Fund Balance	3,472.45	3,472.45

Sioux
MONTHLY COLLECTION REPORT
Fund # 6411 MORRILL 11S - hdcp
March 31, 2023

Account		March	Year-To-Date
185-00	Disbursements 11S HDCP	-584.10	-18,133.73
305-21	REAL AND PERSONAL PROPERTY TAX	27.26	5,203.95
305-22	Real Estate & Personal Property Tax	1,734.55	13,146.91
306-21	INTEREST ON TAXES	2.60	58.13
344-01	HOMESTEAD	24.97	79.74
344-05	PROPERTY TAX CREDIT	1,421.96	2,843.92
346-01	PRO RATE	34.58	52.66
346-02	CARLINE TAX	0.00	56.69
361-01	HOMESTEAD EXEMO COMMISSION	-0.25	-0.80
363-01	TAX COMMISSION	-17.64	-184.09
	Month Total	2,643.93	3,123.38
	Previous Fund Balance	584.10	104.65
	Current Fund Balance	3,228.03	3,228.03

Board Report

April 17, 2023

Activities

Lions Committed

The first overtime event was held after the Early Bird track meet. It was well attended by students. There was pizza and a volleyball tournament. It was a great first event organized by these students. They are currently working on their next event.

Spring Sports

Our pole vault pits finally arrived and we were able to get them installed. They are ready to be used for the George Calvert track meet on April 21st. The new cement was formed and poured around the long jump and triple jump pits. This turned out great. Thank you to Brad and Justin. Shaun Hess also came over and helped with the pouring of the cement.

Open Gym Schedule

Regarding the position that was discussed a couple months ago concerning a sponsor to have our facilities open to provide our students an opportunity to be in the gym. I think this should start June 5th. It was discussed to make this an hourly position rather than a sponsor. I think this is a great idea, this will give more flexibility on who and how many people can monitor. To start the program, I think we should have a schedule of Monday, Tuesday, Thursday and Friday from 5:00pm-8:00pm. This can be adjusted if needed. Programs will always have precedence in the gym. In the event that a program has their own event planned, the scheduled open gym time can be moved to the gym not being used.

Booster Club Banquet

The annual Booster Club banquet will be held Monday May 8th at 6:00pm in the High School gym. This is always an amazing banquet that has developed over the years into something very special. Hard to believe that not so many years ago this was held in the cafeteria and was not very impressive. This year we are expecting around two-hundred for the event. It is a great time to celebrate all of our

amazing students. Our Booster Club is an amazing group of people that have accomplished a tremendous amount. We are very lucky to have this small group of dedicated people.

Attachments:

I have attached next years sports schedule. As always this could have some changes.

NSAA rep assembly results are attached. Two proposals that were passed that will affect us.

Next year students will be allowed to participate in 7 quarters a night in basketball rather than 6. This is due to the declining numbers in basketball. Athletes will be allowed to participate in a total of 12 track meets this will allow for more flexibility due to weather.



Morrill Athletic Schedule

2023-2024



ALL TIMES AND DATES ARE SUBJECT TO CHANGE

Cross Country Varsity

Aug. 24 Scottsbluff Invite	1:00pm
Sep. 01 Gering Invite	11:00pm
Sep. 08 Kimball Invite	12:00pm
Sep. 12 Bridgeport Invite	4:00pm
Sep. 16 Alliance Invite	9:00am
Sep. 21 Gordon-Rushville	4:00pm
Sep. 28 Bayard	2:30pm
Oct. 02 Kimball WTC	11:00am
Oct. 12 District TBA	TBA
Oct. 20 State (Kearney)	TBA

Football Varsity

Aug. 25 Maxwell	6:00pm
Sep. 01 Hyannis	7:00pm
Sep. 08 Leyton	7:00pm
Sep. 15 Bayard	7:00pm
<i>HOMECOMING</i>	
Sep. 22 Kimball	7:00pm
Sep. 29 Sutherland	6:00pm
Oct. 06 Bridgeport	7:00pm
<i>Parents Night (FB X-country Cheer)</i>	
Oct. 13 Hemingford	7:00pm

Boys Varsity Golf

Apr. 09 Mitchell	9:00am
Apr. 11 Bridgeport	9:00am
Apr. 16 Morrill	9:00am
Apr. 22 Scottsbluff	9:00am
Apr. 27 WTC Kimball	9:00am
Apr. 29 PAC Hay Springs	9:00am
May 02 Kimball	9:00am
May 07 Bayard	9:00am
May 09 Crawford	9:00am
May 13-14 Districts	TBA
May 21-22 State	TBA

Junior High Football

Sep. 05 Sioux County	3:00pm
Sep. 11 Hemingford	5:00pm

Oct. 04 Leyton	3:00pm
Oct. 09 Bayard	4:00pm
Oct. 17 Kimball	4:00pm

Varsity Volleyball

Aug. 15 Jamboree Chadron	TBA
Aug. 31 Bayard	6:00pm
Sep. 05 TRI @ Creek Valley	4:00pm
Sep. 12 TRI @ Morrill	4:00pm
Sep. 16 Hemingford Invite	9:00am
Sep. 19 TRI @ Morrill	4:00pm
Sep. 21 Garden County	6:00pm
Sep. 23 Potter Dix Invite	9:00am
Sep. 26 Crawford	6:00pm
Sep. 28 Bayard WTC	10:00am
Sep. 30 Morrill Invite	9:00am
Oct. 03 Mitchell	6:00pm

Parents Night

Oct. 05 Kimball	6:00pm
Oct. 10 TRI @ Hay Springs	4:00pm
Oct. 14 PAC Tourney @CSC	TBA
Oct. 17 Gordon-Rushville	6:00pm
Oct. 23 Sub-Districts	TBA
Oct. 24 Sub-Districts	TBA
Oct. 25 District Final	TBA
Nov. 01-04 State	TBA

Varsity Wrestling

Nov. 30 Hemingford	4:00pm
Dec. 02 Mullen	9:30am
Dec. 09 Gordon-Rushville	09:00am
Dec. 14 Sutherland (TRI)	5:00pm
Dec. 15 Sutherland	9:00am
Jan. 06 Garden County	9:00am
Jan. 12 Chase (Quad)	5:00pm
Jan. 13 Chase County	9:00am
Jan. 19 Hemingford	12:00pm
Jan. 20 Chadron	9:00am
Jan. 25 Morrill (quad)	5:00pm

Parents Night

Jan. 26 Mitchell	10:00am
Feb. 01 Bridgeport (WTC/SPVA)	9:00am
Feb. 09 Districts	TBA
Feb. 10 Districts	TBA
Feb. 15-17 State	TBA

Junior High Wrestling

Oct. 27 Banner County	9:00am
Oct. 31 Kimball	11:00am
Nov. 06 Lingle	1:00pm
Nov. 09 Hemingford	10:00am
Nov. 17 Morrill	9:00am
Nov. 27 Bayard	9:00am
Dec. 04 Mitchell	1:00pm

JV Volleyball

Aug. 31 Bayard	5:00pm
Sep. 11 TRI @ Morrill	4:00pm
Sep. 21 Garden County	5:00pm
Sep. 26 Crawford	5:00pm
Oct. 03 Mitchell	5:00pm
Oct. 05 Kimball	5:00pm
Oct. 16 TRI @ Bridgeport	4:00pm
Oct. 17 Gordon-Rushville	5:00pm

Junior High Volleyball

Sep. 05 Sioux County	3:00pm
Sep. 07 Bridgeport	4:00pm
Sep. 11 Hemingford	4:00pm
Sep. 19 Bayard	4:00pm
Sep. 23 PAC Tourney@Hemingford	10:00am
Sep. 25 TRI @Morrill	4:00pm
Sep. 28 St. Agnes	4:00pm
Oct. 04 Leyton	2:00pm
Oct. 05 Southeast	4:00pm
Oct. 09 Mitchell	4:00pm
Oct. 12 Kimball	4:00pm

Varsity Track

Mar. 23 Morrill Early Bird	9:00am
Mar. 30 Bayard	9:00am
Apr. 04 Mitchell	9:00am
Apr. 13 WTC Mitchell	9:00am
Apr. 19 George Calvert	9:00am
(Mitchell)	
Apr. 23 Best of the West	4:30pm
Apr 26 PAC Morrill	10:00am
May 03 Bayard	8:30am
May 09 Districts	TBA
May 17-18 State	TBA

Junior High Track

Mar.26 Dual VS Mitchell	4:00pm
(Mitchell)	
Apr. 3 Leyton	9:00am
Apr. 09 Bayard	9:00am
Apr. 18 Kimball	9:00am
Apr. 23Best of the West	11:00am
Apr. 26 PAC Morrill	10:00am
Apr. 30 Morrill Invite	9:00am

November 8, 2022 Chadron State Scholastic Day

Varsity Girls Basketball

Nov. 27 Hall of Fame Game (Minatare)	5:30pm
Dec. 01 Potter Dix	6:00pm
Dec. 02 Leyton	3:00pm
Dec. 05 Hay Springs	6:00pm
Dec. 08 Garden County	6:00pm
Dec. 09 Kimball	3:00pm
Dec. 15 Edgemont	6:00pm
Dec. 16 Mitchell	3:00pm
Dec. 18-19 Sioux County Tournament	TBA

Dec. 23-27 Moratorium

Jan. 5 Hyannis	5:30pm
Jan. 6 Crawford	3:00pm
Jan. 09 Bayard	6:00pm
Jan. 12 Minatare	6:00pm

Winter Royalty

Jan. 15 PAC (TBA)	TBA
Jan. 19-20 PAC (CSC)	TBA
Jan. 23 Lingle	5:30pm
Jan. 26 Gordon-Rushville	3:30pm
Feb. 01 WTC (TBA)	TBA
Feb. 02-03 WTC (WNCC)	TBA
Feb. 06 Hemingford	5:00pm

Parents Night

Feb. 08 Bridgeport	6:00pm
Feb. 12-13 Sub-Districts	TBA
Feb. 15 Sub-Districts Final	TBA
Feb. 23 District Final	TBA
Feb. 28-Mar. 02 State (Lincoln)	TBA

JV Girls Basketball

Dec. 01 Potter Dix	4:00pm
Dec. 02 Leyton	1:00pm
Dec. 05 Hay Springs	4:00pm
Dec. 08 Garden county	4:00pm
Dec. 09 Kimball	1:00pm
Dec. 11 Creek Valley	6:00pm
Dec. 15 Edgemont	4:00pm
Dec. 16 Mitchell	1:00pm
Jan. 05 Hyannis	4:00pm
Jan. 06 Crawford	1:00pm
Jan. 09 Bayard	4:00pm
Jan. 12 Minatare	4:00pm
Jan. 23 Lingle	4:00pm
Jan. 26 Gordon-Rushville	4:00pm
Feb. 06 Hemingford	4:00pm
Feb. 08 Bridgeport	4:00pm

Junior High Girls Basketball

Nov. 02 Southeast	4:00pm
Nov. 07 Hay Springs	4:00pm
Nov. 11. St. Agnes	10:00am
Nov. 14 Bayard	4:00pm
Nov. 21 Hemingford	4:00pm
Nov. 28 Kimball	3:00pm
Nov. 30 Bridgeport	3:00pm
Dec. 05 Mitchell	4:00pm
Dec. 09 Bayard Tournament	9:00am
Dec. 11 PAC Tournament (Hemingford)	9:00am

Varsity Boys Basketball

Nov. 27 Hall of Fame Game (Minatare)	7:00pm
Dec. 01 Potter Dix	7:00pm
Dec. 02 Leyton	4:00pm
Dec. 05 Hay Springs	7:00pm
Dec. 08 Garden County	7:00pm
Dec. 09 Kimball	4:30pm
Dec. 15 Edgemont	7:00pm
Dec. 16 Mitchell	4:30pm
Dec. 18-19 Sioux County Tournament	TBA

Dec. 23-27 Moratorium

Jan. 5 Hyannis	7:00pm
Jan. 6 Crawford	4:30pm
Jan. 09 Bayard	7:00pm
Jan. 12 Minatare	7:00pm

Winter Royalty

Jan. 16 PAC (TBA)	TBA
Jan. 19-20 (PAC CSC)	TBA
Jan. 23 Lingle	7:00pm
Jan. 26 Gordon-Rushville	5:00pm
Jan. 28 Sioux County	3:00pm
Feb. 01 WTC (TBA)	TBA
Feb. 02-03 WTC (WNCC)	TBA
Feb. 06 Hemingford	7:00pm

Parents Night

Feb. 08 Bridgeport	7:00pm
Feb. 19-20 Sub-Districts	TBA
Feb. 22 Sub-Districts Final	TBA
Feb. 24 District Final	TBA
Mar. 06-09 State (Lincoln)	TBA

JV Boys Basketball

Dec. 01 Potter Dix	5:00pm
Dec. 02 Leyton	2:00pm
Dec. 05 Hay Springs	5:00pm
Dec. 08 Garden county	4:00pm
Dec. 09 Kimball	2:00pm
Dec. 15 Edgemont	5:00pm
Dec. 16 Mitchell	2:00pm
Jan. 05 Hyannis	5:00pm
Jan. 06 Crawford	2:00pm
Jan. 09 Bayard	5:00pm
Jan. 12 Minatare	5:00pm
Jan. 23 Lingle	4:00pm
Jan. 26 Gordon-Rushville	4:00pm
Jan. 27 Sioux County	2:00pm
Feb. 06 Hemingford	5:00pm
Feb. 08 Bridgeport	4:00pm

Junior High Boys Basketball

Jan. 15 Bridgeport	3:00pm
Jan. 18 Kimball	4:00pm
Jan. 22 Hemingford	4:00pm
Jan. 25 Bayard	4:00pm
Jan. 29 PAC Tournament (Crawford)	9:00am
Feb. 03 Morrill Invite	9:00am
Feb. 05 Mitchell	4:00pm
Feb. 09 St. Agnes	4:00pm
Feb. 17 Bayard Tournament	9:00am





2023 Representative Assembly

**Nebraska School Activities Association Office
500 Charleston Street
Lincoln, Nebraska**

**Friday, April 14, 2023
10:00 a.m. CST**

NSAA Mission Statement

The public and non-public high schools of Nebraska voluntarily agreed to form the Nebraska School Activities Association for the following purposes:

- *To formulate and make policies which will cultivate high ideals of citizenship, fair competition, sportsmanship and teamwork which will complement the member schools' curriculum programs.***
- *To foster uniformity of standards in interscholastic activity programs.***
- *To organize, develop, direct and regulate an interscholastic activity program which is equitable and will protect and promote the health and physical welfare of all participants.***



2023 NSAA Representative Assembly Agenda

Friday, April 14, 2023

- I. Call to Order – Robert Drews, NSAA Board of Director Chairperson
- II. Introduction of Committee Members – District Chairperson
- III. Report of Credentials Committee – Thomas Lee, Ryan Ruhl

A three-fifths majority vote for each proposal is necessary to pass the body.

Following is the vote total required, depending on the number of delegates present:

Delegates--52

Votes Required—32

Delegates--51

Votes Required—31

Delegates--50

Votes Required—30

Delegates--49

Votes Required—30

Delegates--48

Votes Required—29

**All Representatives
were Present and 32
"Yes" votes were
required to pass.**

*In addition to a **three-fifths** majority of the delegates, proposals dealing with the Constitution and/or Eligibility Bylaws must also be sent to the membership of the Association for a referendum vote. Any proposal so referred shall become valid as a rule of the Association when approved by **three-fifths** of the member schools voting on the issue, provided the votes cast in favor of such proposal shall equal or exceed thirty-five percent of the total membership of the Association. (NSAA Article 1.5.3)*

- IV. Caucus Committee Report – Robert Drews, NSAA Board of Director Chairperson
- V. NSAA Executive Director Report – Jay Bellar
- VI. Constitution & Bylaw Proposals **No Additional Proposals were Introduced**

Proposals may be brought from the floor and considered with the consent of the majority of the Representative Assembly delegates. Written copies must be available for each delegate.

Such proposals must then pass a referendum vote of the member schools prior to being enacted.

- VII. Adjournment

NSAA Representative Assembly is a legislative body of the association responsible for establishing policy for the effective regulation of school activities for which the NSAA has been created by its member schools, including taking action on proposed changes in the Constitution and Bylaws of the NSAA approved by the Legislative Commission for placement on the Agenda of the Representative Assembly. Meetings of the NSAA Representative Assembly as a legislative body shall be subject to the inspection of public record statutes and the Nebraska Open Meetings Act. Reasonable arrangements will be made to accommodate the public's right to hear the discussion and action taken at the meeting. No individual except members of the NSAA staff and Representative Assembly may address the Representative Assembly (reference, Nebraska Unicameral, Rule 2 – Rules of Procedure, Section 3, paragraph (i)). Members of the public will not be permitted to address the Representative Assembly. The designated method of providing public notice of the date, time, location and agenda of NSAA Representative Assembly meetings shall be through posting on the NSAA website, nsaa.org. The minutes of each meeting of the NSAA Representative Assembly shall be posted on the NSAA website.



2023 Delegates to the NSAA Representative Assembly

	Delegate	Alternate
1	Dr. Dana Wiseman, Sutton, Board of Director	Dr. Mitchell Stine, Norris
1	Kara Graham, Lincoln Southeast, Board of Director	Dr. Liz Standish, Lincoln Public Schools
1	Dr. JJ Toczek, Lincoln Public Schools	Zach Limbach, Lincoln East
1	Matt Uher, Lincoln Northeast, Vice Chairperson	Dallas Sweet, Malcolm
1	John Moody, Seward, Secretary	David Davis, Fairbury
1	Pat Gatzmeyer, Lincoln High	Tyler Herman, York
1	Zach Limbach, Lincoln East	Guy Stark, McCool Junction
1	Jenny Wagner, Centennial	Ruth Kowalski, Bruning-Davenport
1	Jeremy Schroeder, Lincoln Standing Bear	Ryan Theobald, Fillmore Central
1	Randy Kort, Meridian	
2	Nick Wemhoff, Fort Calhoun	
2	Thomas Lee, Omaha Westview, Board of Director	Robert Aranda, Omaha Westside
2	Nate Larsen, Logan View, Chairperson	
2	Rochelle Rohlfs, Omaha Marian, Vice Chairperson	Dan Schinzel, Creighton Preparatory
2	Chad Holtz, Bellevue East, Secretary	
2	Josh Siske, Platteview	Chris Kessell, Bennington
2	Corey Peterson, Omaha Mercy	
2	Jason Williams, Omaha Burke	Matt Koehler, Omaha Buena Vista
2	Tom Kerkman, Omaha Westside	Scott Anderson, Fremont
2	Sara Fjell, Elkhorn	Roger Ortmeier, Elkhorn South
2	Robert Barry, Wahoo	Dustin Deterding, Ashland-Greenwood
2	Dan Schinzel, Creighton Preparatory	Jon Mauro, Bellevue West
2	Steve Throne, Millard South	Lance Smith, Millard West
2	James Shada, Arlington	Josh Lynch, Yutan
2	Jon Baehr, North Bend Central	
2	Don Hogue, Falls City	Aaron Hoeft, Palmyra
2	Kandee Hanzel, Humphrey	Eric Kessler, Humphrey St. Francis
2	Terry Hickman, Mead	Lee Schneider, Clarkson/Leigh
2	Mike Smith, Ralston	Tyler Siecke, Blair
3	Dr. Jon Cerny, Bancroft-Rosalie, Board of Director	Jeff Bellar, Norfolk Catholic
3	Jeff Bellar, Norfolk Catholic, Chairperson	AJ Johnson, Hartington-Newcastle
3	Mike Sanne, Boyd County, Vice Chairperson	AJ Johnson, Hartington-Newcastle
3	Brad Hoelsing, Wausa, Secretary	David Hamm, Osmond
3	Bob Hayes, Ponca	Ryon Nilson, Creighton
3	Corey Uldrich, Hartington-Newcastle	Greg Conn, Wausa
4	Ryan Ruhl, Centura, Board of Director	Darren Tobey, Broken Bow
4	Phil Truax, Lexington, Chairperson	Jordan Cudney, Hershey
4	Alan Frank, Adams Central, Vice Chairperson	Danny McMurtry, Maxwell
4	Seth Ryker, Gothenburg, Secretary	Ryan Hogue, Kearney
4	Rick Petri, Kearney Catholic	
4	Jordan Cudney, Hershey	
4	Nathan Dietz, Amherst	
5	Robert Drews, Arapahoe, Board of Director	Alan Garey, Medicine Valley
5	Sam Dunn, Loomis, Chairperson	
5	Jon Davis, Alma, Vice Chairperson	Darin Nichols, McCook
5	Craig Newcomb, Bertrand, Secretary	Daren Hatch, Elwood
5	Adam Boettcher, Franklin	
6	Dr. Troy Unzicker, Alliance, Board of Director	Jay Ehlers, Sidney
6	Kari Gifford, Banner County, Chairperson	Anita James, Alliance
6	Missy Koenen, Creek Valley, Vice Chairperson	
6	Mo Hanks, Crawford, Secretary	Bec Ray, Thedford
6	Bec Ray, Thedford	Anita James, Alliance



NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

Adding a 7th quarter for non-varsity and varsity competition days **Vote: 48-4 (Passed)**

Title:

Author:

Chad Cattau

School:

Cedar Catholic

NSAA District:

3

Proposal for:

Constitution & Bylaws

Classes Affected:

All

Activities Affected:

Boys Basketball
Girls Basketball

This proposal:

WILL NOT increase costs to the school
WILL NOT increase costs to the NSAA
WILL NOT increase travel for participating schools
WILL NOT decrease a student's or coach's instruction time

Implementation date:

2023-11-01

Sections affected in Constitution & Bylaws:

Page
53

Article
3

Section
11.1.5 (1)

Summary:

This proposal would allow basketball players to participate in 7 quarters when a school is playing a non-varsity game and a varsity game on the same evening.

Rationale:

This proposal would help our non-varsity teams play four quarter games in basketball. There are many teams that don't have enough participants to play full non-varsity games, and this would allow an extra quarter for their players. This would help in the development of players, and it would help teams that have a large number of players more playing time because their non-varsity games can be expanded by one quarter. Many times, teams have 15 kids on their JV teams and they only get two or three quarters to get them all into the game so this would help the development of teams with smaller numbers and also teams with larger numbers of participants.

Pros:

More playing time and development for our basketball players.

Cons:

	Yes	No	Abstain
District 1	41	6	3
District 2	74	12	
District 3	50	2	
District 4	36	17	
District 5	17	6	
District 6	21	2	1

Legislative Commission

	Yes	No	Abstain
District 1	3	0	
District 2	3	0	
District 3	2	0	
District 4	2	0	
District 5	2	0	
District 6	2	0	



NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

Title: **Outside Participation in Boys/Girls Bowling** **Vote: 25-27 (Failed)**

Author: Mike Greene-Walsh

School: Omaha South

NSAA District: 2

Proposal for: Constitution & Bylaws

Classes Affected: Class A

Class B

Activities Affected: None

This proposal: **WILL NOT** increase costs to the school
WILL NOT increase costs to the NSAA
WILL NOT increase travel for participating schools
WILL NOT decrease a student's or coach's instruction time

Implementation date: 2023-08-01

Sections affected in Constitution & Bylaws: Page 50 Article 3.5 Section 1.1

Summary: CURRENT: Any student who participates in any athletic contest other than as a representative of his/her high school during the season of the sport involved becomes ineligible to represent his/her school in that sport for one or more contests or the remainder of the season. CHANGE: Add new subpoint to 3.5.1 to allow Bowling to be exempt from the Outside Participation penalty during the season of the sport. During the school sport season of bowling, a student may, after fulfilling all requirements, practices and competitions of the school bowling team, practice and/or compete as a member of a non-school bowling team or as an individual participant in an organized non-school bowling practice or competition under the conditions listed below. a. Priority shall be given to all school team practices and competition. Should a non-school practice/competition be in direct conflict with the school scheduled practice/competition, the school practice/competition shall take priority. Prior approval by the school administrator may grant an exception to a student to participate in the non-school bowling program if in direct conflict with the school program. b. No school time shall be missed to compete, practice or travel to the site of such non-school bowling competition unless the absence is approved in advance by the school administrator. c. A school shall not replace its bowling program with any non-school bowling program.

Rationale: Currently, bowlers must make a choice to represent and compete for their school in school in the sport of bowling or to participate in Sunday and Holiday regional and national tournaments for SMART scholarship funds, as well as their youth leagues. This change makes the school program the primary program of sport and the tournaments and leagues the secondary program of sport during the high school season. This sub-point parallels the provision given to Swimming and Diving for in-season outside participation.

	Yes	No	Abstain
District 1	2	37	11
District 2	35	4	47
District 3	5	33	14
District 4	5	8	40
District 5	1	14	8
District 6	16	3	5

<i>Legislative Commission</i>			
	Yes	No	Abstain
District 1	0	3	
District 2	3	0	
District 3	0	2	
District 4	1	1	
District 5	0	2	
District 6	2	0	

Pros:	In-season outside participation brings more student-athletes into high school bowling that would only participate in tournament and/or league bowling only. In-season outside participation teaches student-athletes the benefits of competition beyond the high school setting. In-season outside participation allows the student/athlete to gain technique instruction from other coaches that teach in the youth bowling league setting. In-season outside participation gives the student-athlete the opportunity to compete and learn in challenging venues and conditions that would not normally be available in a high school bowling competition. In-season outside participation gives the student-athlete added exposure to college programs and coaches by participating in outside tournaments. The school is not responsible for any outside expenses accrued by the student-athlete while participating in events outside of the school sponsored activity.
Cons:	Student-athletes may compete in the same venue twice in one day: i.e., youth league in the morning and a high school competition in the afternoon.

LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

Title: **Softball dates limitation** **Vote: 51-1 (Passed)**

Author: David Davis, Ryun Theobald, Dallas Sweet

School: Fairbury, Fillmore Central, and Malcolm

NSAA District: 1

	Yes	No	Abstain
District 1	23	1	26
District 2	35	3	48
District 3	24	0	28
District 4	23	3	27
District 5	11	1	11
District 6	20	0	2

Proposal for: Constitution & Bylaws

Classes Affected: Class C

Activities Affected: Softball

This proposal: **WILL** increase costs to the school
WILL NOT increase costs to the NSAA
WILL increase travel for participating schools
WILL decrease a student's or coach's instruction time

<i>Legislative Commission</i>			
	Yes	No	Abstain
District 1	3	0	
District 2	3	0	
District 3	2	0	
District 4	2	0	
District 5	2	0	
District 6	2	0	

Implementation date: 2024-08-01

Sections affected in Page Article Section
 Activities Manual: 55 3 11.7.3

Summary: No team representing a member school in Class A, B, or C may participate in more than eighteen (18) dates. The district and state championships are not included in the eighteen dates. A tournament is one date. Schools are limited to five (5) tournaments, including the conference tournament, during the regular season.

Rationale: Following the Class B Class Caucus proposal, we feel it is important to have class B and C on the same number of dates, as there are a few schools that bounce up or down every year, and class C having one less date could make for a scheduling nightmare.

Pros: Every class will have the same number of dates for competition.

Cons: Class B and C team may incur a bit more expense and missed class time going from 17 dates to 18 dates.



NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

Speech: Allow Triple Entry in Class A through C2 (Already allowed in D1 and D2) **Vote: 35-17 (Passed)**

Title:

Author:

Ernie Valentine, Jarod Ockander, A. J. Johnson and the Nebraska Speech Communication and Theatre Association

School:

David City

NSAA District: 2

Proposal for:

Constitution & Bylaws

Classes Affected:

Class A
Class B
Class C

Activities Affected:

Speech

This proposal:

WILL NOT increase costs to the school
WILL NOT increase costs to the NSAA
WILL NOT increase travel for participating schools
WILL NOT decrease a student's or coach's instruction time

Implementation date:

2023-08-01

Sections affected in Constitution & Bylaws:

Page Article
Page Article 6.6.3.1 (not really listed as an article in the manual - there is some inconsistency in how things are listed)

Section

Individual Events Each school may have a maximum of (14) entries in individual events (16 in Class A). In Classes A, B, C1 and C2, a student may enter and participate in two events. In Classes D1 and D2, a student may enter and participate in three e

Summary:

Competitors in Class D1 and D2 can triple-enter currently. This proposal would allow competitors in all classes to triple-enter.

Rationale:

There are teams in every class that are small enough that they do not have a "full" district entry, and when enough teams are not full, then district tournaments are not as competitive. Almost always, at most only three or four teams in each district of seven to nine teams had a "full" or complete entry. Allowing individuals to triple-enter will make it easier for more teams to bring a full entry.

In 2021, any given speech district tournament in classes A through C2, there were between 7 and 9 teams. Almost always, only three or four teams in each district had a "full" or complete entry. And of the 22 district tournaments in 2021 in classes A through C2 (the classes that do not have triple entry), there were only 9 district tournaments that were 70% capacity or higher for entries. The range was 88% capacity for the highest district (B3) to 39.5% for the lowest capacity district (C2-1).

Regular season tournaments often offer triple-entry, so there are already students who are prepared to compete in three events at districts. On teams that triple-enter during the regular season, there are individuals who would qualify for three district spots, and coaches must choose which two events to use

	Yes	No	Abstain
District 1	27	12	11
District 2	54	7	25
District 3	15	31	6
District 4	14	27	12
District 5	2	16	5
District 6	21	2	1
<i>Legislative Commission</i>			
	Yes	No	Abstain
District 1	2	1	
District 2	3	0	
District 3	0	2	
District 4	0	2	
District 5	0	2	
District 6	2	0	

the individuals in. The rule change would allow coaches to make the decision to use an individual in three events if desired.

Class D1 and D2 have been using triple-entry since the 2019 season. In that time, about half of the schools used triple-entry at districts at any point in that three-year span (55 of approximately 120), and of those, only 31 schools used triple-entry more than one time in the same time period. The percent of individual team members who were triple-entered at districts was 5.65% in 2019, 10.19% in 2021 (the first year after covid), and 7.07% last year.

This proposal originated with the Nebraska Speech Communication and Theatre Association, where member coaches voted to advance this proposal. This is the second year a clear majority of coaches at the NSCTA Convention voted to advance.

Pros: Allowing triple entry will lead to larger team entries, resulting in more competitive district tournaments in all classes, as well as having the best competitors in any given event.

Cons: It is possible that the coach of a team that has a “full” or complete entry may choose to use a triple entered student on a coach decision, replacing someone who might not compete at districts. This could result in fewer competitors from that team qualifying for the state tournament. Additionally, the number of students on each team who can handle being triple entered on a high enough level to make the district team in all three events on a large team is small enough the overall effect of this aspect would be small. One could also argue that the best student in each event within that team should get the chance to compete for a state championship, even if they are triple entered. The overall effect of the proposal will fill the entry capacity of each district, increasing competition.



NEBRASKA SCHOOL ACTIVITIES ASSOCIATION

LEGISLATIVE PROPOSAL FOR CHANGE IN NSAA RULES AND REGULATIONS

Title: **Participation in interschool track and field competition**

Vote: 49-3 (Passed)

Author: Jason Polk

School: Wisner-Pilger

NSAA District: 3

Proposal for: Constitution & Bylaws

Classes Affected: All

Activities Affected: Boys Track
Girls Track

This proposal: **WILL NOT** increase costs to the school
WILL NOT increase costs to the NSAA
WILL NOT increase travel for participating school
WILL NOT decrease a student's or coach's instruction time

Implementation date: 2024-03-01

Sections affected in Constitution & Bylaws: Page 55 Article 3 Section 11.10.4

Summary: 3.11.10.4 Participation in interschool track and field competitions by any school student shall be limited to twelve total meets. This would not include district or state competition.

Rationale: In the spring, the weather is unpredictable. Lately, many early season duals and triangulars have been cancelled and not rescheduled. Teams cannot find other meets to join because if a school allowed them to join their triangular, for example, it would then be considered a meet of four or more teams and count against their limit. Currently, teams can have an unlimited number of smaller meets of less than three teams. This proposal would limit the total number of meets to twelve but provides flexibility for schools and does not cost schools or the NSAA any additional money. Teams could keep their current schedule under this proposal and make no changes.

Pros: 1. Provide more flexibility in scheduling and making up cancelled track meets. 2. Athletes invited to and participating in All-Star meets gain flexibility in the selection of meets they can compete in.

Cons:

	Yes	No	Abstain
District 1	43	7	
District 2	67	4	15
District 3	50	2	
District 4	32	19	2
District 5	22	1	
District 6	23	1	

Legislative Commission

	Yes	No	Abstain
District 1	3	0	
District 2	3	0	
District 3	2	0	
District 4	2	0	
District 5	2	0	
District 6	2	0	

Early Childhood Board Report

April 17, 2023

- I. Professional Development
 - a. The building staff continues to enroll in professional development opportunities when schedules allow
 - i. Becky Jo completed her Assistive Technology Cadre through NDE.
 - ii. Sunny and Becky Jo graduated from the NAESP/NDE Leadership Cohort
 - iii. ELG's
 - iv. Required trainings for Step up to Quality
 - v. Infant Mental Health training
 - vi. FAN- facilitating attuned interactions approach
 - vii. Team building
- II. Nebraska Department of Education (NDE)
 - a. We are waiting to hear when our Step up to Quality paperwork review and classroom visits will be taking place
- III. Early Development Network (EDN)
 - a. We continue to receive referrals for children birth-3.
- IV. Educational Services Unit #13
 - a. The district leadership team attended the Ready Set Go Ne-MTSS training at ESU #13 Monday, April 3
- V. Head Start
 - a. Once a month on Tuesday I attend a zoom held by Head Start where Panhandle Early Childhood Principals collaborate. This month we went through the MOU partnership expectations.
- VI. Department of Health and Human Services (DHHS)
 - a. We will have a staff file review in June, all staff are making sure they have all the necessary components and trainings taken and filed correctly.
- VII. PRT #13
 - a. We moved our meeting in April, due to a Trauma training taking place in Chadron on the same day. The entire PRT #13 team plans to attend this trauma training together.

- b. Kristen, Becky Jo and I will be traveling to Chadron for Dr. Hald's Trauma training on April 21
- VIII. Step Up to Quality
 - a. We in the process of making sure we have our files in all rooms and the master file completed and prepared for review.
 - b. We have not heard about our on-site visit at this time, we expect it to be coming soon
- IX. ARP Grant
 - a. We have placed orders for SPED resource materials and supplies for classrooms for the Step up review.
 - b. Brad has measured the playgrounds and figured out the pricing of extending our playground fences on both playgrounds. With the remainder of our grant funds, we hope to create playgrounds with more engagement for our students.
- X. Parent Engagement
 - a. Our monthly parent meetings have provided us great feedback and ideas
 - i. We are ordering shirts with our new logo and doing a fundraiser with additional merchandise order. The order forms are available at the EC building for everyone.
 - ii. The EC building will be purchasing a shirt for each student and EC staff member. We will be wearing them for our end of the year family engagement on March 18.
 - iii. Classrooms are preparing to host the final family engagement of the year. There are some really fun, and engaging activities planned.
- XI. Enrollment
 - a. Infant – 9
 - i. With extensive waiting list
 - b. Toddler- 12
 - i. With extensive waiting list
 - c. Preschool-49
- XII. New Business

- a. We have started enrolling Preschool age students for the 2023-2024 school year, and will continue to monitor numbers over the course of the summer.
 - i. At this time, we have not had any qualified candidates show interest for the Preschool openings. We do plan to move a waived teacher into a lead teacher role for one Preschool classroom.
 - ii. This may be a topic we need to address if there is no change in this area.
- b. We are enrolling children in the summer program and we are filling quickly. With the limited number of staff we have available at this time we will be able to have 1 infant room, 1 toddler room, 2 Preschool rooms and 1 school age room available.
- c. We are waiting to hear if transportation will be available for the summer program, at this time we are informing parents that this may or may not be an option.

Morrill Public Schools

Elementary Principal's Report

April 2023

- The Elementary Spring Concert was held on March 30. It was a great program and well-attended. Thank you to Cheyanna Stumpff for her work with our students and to Jessi McLamb for running sound for the performance.
- Spring Parent-Teacher Conferences were held in March with 97% of families in attendance.
- Staff and students reviewed Tornado Drill procedures and practiced in conjunction with Scotts Bluff County and the Village of Morrill on March 29. We held our 2nd set of Bus Evacuation drills on April 6.
- Elementary PBIS team members attended a Tier 2 training on Check In/Check Out. We started a soft implementation of this intervention for the remainder of the year. Also attended a Zoom meeting with Jessica Stec, Sunny Edwards and staff from Nebraska PBIS/NeMTSS. We discussed requirements for a PBIS grant targeted at Tier 2 and 3 training.
- Attended MTSS Go training on April 3 at ESU13 with Barry, Jessica, and Sunny to continue working on the school improvement process.
- Elementary staff held an Academic Pep Rally on April 12 to kick off testing season. Fifth Grade has completed the NSCAS Science test. Grades 3-6 will complete NSCAS Reading and Math tests over the next two weeks.
- Completed Conversations Worth Having Training with fellow administrators.
- 6th Graders have participated in 3 activities in the Transition plan to Jr. High. We have received great feedback from 6th grade teachers and students. There are 3 more activities scheduled over the next few weeks.
- We have started on plans for Summer School. Teacher recommendations have been made, preliminary conversations have been held regarding lunch services, staffing and transportation.
- Proposed the possibility of running a Lyman swimming bus to Mr. Schaeffer and Mr. Derr.
- The bulk of elementary orders for next year have been completed. Discussions regarding Ready Math and ARC materials are being held to determine what materials may be needed.
- Held 3 attendance meetings with parents of students with excessive absences.
- We currently have 149 elementary students enrolled, with one student attending Panhandle New Beginnings. The transition plan from Panhandle Beginnings was pushed back until May.

Morrill Public Schools
JR/SR High School Board Report
April 17, 2023

- March 21, 2023 - Juniors completed ACT - students have received scores.
- FFA attended the State Convention in Lincoln.
- Great attendance at spring Parent/Teacher conferences.
- 6th grade has completed three of six transition visits at the high school. This is proving to be a great process that is easier managed than the previously half-day shadowing.
- April 3, 2023 - Barry, Delinda, Sunny, and I attended School Improvement/MTSS training at ESU 13 to prepare for continuing the process.
- April 12, 2023 - Accuplacer test for students interested in taking college courses next year. We have several students hoping to take college courses this next year.
- April 13, 2023 - 8th grade completed NSCAS Science test.
- April 13, 2023 - National Honor Society inducted five new members.
- April 18, 2023 - Two ACT makeups to be completed.
- April 19, 2023 - 7th/8th NSCAS ELA and MAPS Reading for 9th/10th grades.
- April 20, 2023 - Pre-ACT given to sophomores.
- April 20, 2023 - Assessment, Accountability Advisory committee meeting from the state department of education.
- April 21, 2023 - I will be meeting with Traci Patterson to begin math planning and curriculum alignment process. I will also be meeting with Jessica Jersild to begin planning our SPED schedule/services for the next school year.
- April 26, 2023 - 7th/8th NSCAS Math and MAPS Math for 9th/10th grades.
- When scheduled testing is complete, I will be working to schedule makeup testing to account for all students per state guidelines.
- April 27, 2023 - Fine Arts Night at the high school gym. This includes Family Consumer Science classes, Industrial Arts classes, and Art classes, with a spring performance from the music department. 92% of our students are participating in this event, with 58% in multiple areas.
- May 3, 2023 - All school Academic Awards and Scholarship Assembly @ 1 pm at the high school gym.
- May 3, 2023 - District MTSS meeting.
- May 10, 2023 - Seniors last day with rehearsal in the morning followed by staff/seniors lunch.
- May 13, 2023 - Graduation at 10 am. Traci Patterson has worked with the students to plan our graduation ceremony.

- Chauncey Pedersen and I are planning for summer school students. This will begin Tuesday, May 30th and run through June.
- I have a teacher interested in starting a competitive speech program with our students. This has been directed to the AD and superintendent.
- Enrollment: 7th grade - 24 students, 8th grade - 26 students, 9th grade - 35 students, 10th grade - 23 students, 11th grade - 27 students, 12th grade - 22 students. Total - 157 students.

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Morrill Public Schools Birth-12



2023-2024 Calendar

Calendar grid showing months from August 2023 to May 2024. Includes columns for days of the week and dates. Contains notes for holidays, staff training, and school events. Summary rows at the bottom show staff and student days for each semester and quarter.

Total Days Certificated Staff and Students

184 164

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Break down of days by quarter

- 1st quarter
2nd quarter
3rd quarter
4th quarter

- TD SD
51 40
40 40
43 41
50 43
184 164