

Board of Education Budget Hearing / Tax
Request Hearing
Monday, September 25, 2023 6:30 PM
District Office
508 Jefferson Ave.
Morrill, NE 69358

- I. CALL TO ORDER FOR SPECIAL MEETING
 - I.1. Pledge to the Flag
 - I.2. Roll Call
 - I.3. Notification of Open Meetings Law Posting
 - I.4. Recognition of Recording
- II. BUDGET HEARING
- III. TAX REQUEST HEARING
- IV. NEXT MEETING - Special meeting to approve 2023-2024 Budget and Tax Request, September 25, 2023 at 7:00 pm.
- V. Regular Meeting - October 16, 2023 at 6:30 pm.
- VI. ADJOURNMENT

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Morrill Public Schools (79 -0011) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September , 2023 at 6:30 o'clock, PM, at MELC Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,508,047.00	\$ 7,393,248.00	\$ 8,310,850.00	\$ -	\$ 3,840,850.00	\$ 4,515,151.00
Depreciation	\$ 201,766.00	\$ 48,119.00	\$ 423,661.00		\$ 423,661.00	
Employee Benefit	\$ 41,747.00	\$ 40,196.00	\$ 59,981.00	\$ -	\$ 59,981.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 173,758.00	\$ 166,606.00	\$ 401,525.00	\$ -	\$ 401,525.00	
School Nutrition	\$ 258,388.00	\$ 255,627.00	\$ 329,697.00	\$ -	\$ 329,697.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,145,518.00	\$ 579,468.00	\$ 835,232.00		\$ 610,232.00	\$ 227,273.00
Qualified Capital Purpose Undertaking	\$ 248,479.00	\$ 279,014.00	\$ 494,878.00	\$ -	\$ 294,878.00	\$ 202,020.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,577,703.00	\$ 8,762,278.00	\$ 10,855,824.00	\$ -	\$ 5,960,824.00	\$ 4,944,444.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,944,444.00	\$ 4,944,444.00

Notice of Special Hearing To Set Final Tax Request

Morrill Public Schools (79 -0011) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 25th day of, September 2023 at 6:45 o'clock PM, at MELC Board Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	404,415,999	451,955,004	12%

2022-2023 Budget Information

2023-2024 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,812,075.00	4,065,657.00	1.005316	0.899571	8,310,850.00	4,515,151.00	0.999027	-1%	-6%
Bond Fund(s) K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	945,583.00	217,172.00	0.053700	0.048052	835,232.00	227,273.00	0.050287	-6%	-12%
Qualified Capital Purpose Undertaking Fund K - 12	577,063.00	202,020.00	0.049954	0.044699	494,878.00	202,020.00	0.044699	-11%	-14%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	10,334,721.00	4,484,849.00	1.108969	0.992322	9,640,960.00	4,944,444.00	1.094013	-1%	-7%