

**O'NEILL PUBLIC SCHOOLS
BOARD OF EDUCATION**

Monday, January 15, 2018
7:30 PM

Administrative Office
410 E. Benton

**REGULAR MEETING
AGENDA**

{{Name: Agenda Item Name}} {{Speaker: Agenda Item Speakers}}
{{Rationale: Agenda Item Rationale}} {{RecommendedMotions: Agenda Item Recommended Motions}} {{Goals: Agenda Item Goals}}
{{AgendaItemEnd}}

1. Call to Order

A. Roll Call

B. Excused/Unexcused Board Members

2. Pledge of Allegiance

3. Approve Meeting Agenda

4. Approve Minutes of Previous Meeting(s)

5. Reception of Visitors

6. Oral and Written Communications

A. Presentation of Diplomas to Early Graduates

7. Old Business

A. Superintendent Evaluation

B. Negotiations

C. Jr-Sr High School Building Project

8. **New Business**

A. Election of Officers

B. Authorize All Bank Accounts and Check Signers

C. Board Member Conflict of Interest #202.02

D. Nebraskans United Resolution

E. Safety Review

F. Request for Lawn Care Proposals

G. 2018-2019 Staffing

H. Superintendent's Contract

I. Board Retreat Date

9. **Option Enrollment Report**

10. **Administrative Reports**

11. **Bills and Claims and Payroll Report**

12. **Adjournment**

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

O'Neill Public Schools

Board of Education Regular School Board Meeting

Monday, December 11, 2017

Board Members

Jim Gotschall - President
Ellen Boshart - Vice President
Jim Sibbel - Vice President-Elect
Amy Jo Rowse - Member
Tom Stepp - Member
Jim Wakefield - Member

Administrators

Amy Shane - Superintendent
Corey Fisher - High School Principal
Jim York - Elementary School Principal
Jill Brodersen - Elementary School Assistant Principal
Nick Hostert - Activities Director
Shannon Stelling - Special Education Director

Board Secretary

Kathleen Marvin

Board Treasurer

James Rabe

Attendance Taken at 7:29 PM.

Jim Gotschall: Present
Amy Jo Rowse: Present
Tom Stepp: Present
Jim Wakefield: Present
Ellen Boshart: Absent
Jim Sibbel: Absent

1. Call to Order

The **regular board meeting** of the O'Neill Public School Board of Education was called to order by President Jim Gotschall at 7:29 pm, on Monday, December 11, 2017 at the Administrative Offices at 410 East Benton, O'Neill, Nebraska. This meeting was advertised in the Holt County Independent on November 22, 2017, over KBRX radio and posted at the school buildings, the school district website, and the O'Neill Post Office.

1.A. Roll Call

Administrators Amy Shane, Jim York, and Jill Brodersen were present. Steve Brown, Building and Grounds Director was also present.

1.B. Excused/Unexcused Board Members

Ellen Boshart and Jim Sibbel's absences were excused.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Approve Meeting Agenda

A motion to approve the meeting agenda, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

4. Approve Minutes of Previous Meeting(s)

A motion to approve the minutes of the November 13, 2017 regular meeting, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

A motion to approve the minutes of the November 13, 2017 special meeting, passed with a motion by Jim Wakefield and a second by Amy Jo Rowse.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

A motion to approve the minutes of the November 20, 2017 special meeting, passed with a motion by Amy Jo Rowse and a second by Jim Wakefield.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

A motion to approve the minutes of the November 27, 2017 special meeting, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

5. Reception of Visitors

Visitors were welcomed and informed that this meeting was in compliance with the Nebraska Open Meetings Act which is posted on the south wall of the board room.

6. Oral and Written Communications

6.A. Science Department Presentation

Science Department teachers, Mr. Bryan Corkle, Mrs. Rylee Dexter, and Mr. Nic Simonson, shared with the board the proposed curriculum restructuring and course offering plans. The department has spent a lot of time reviewing curriculum and strategies to align our course offerings with the curriculum to meet Nebraska's College and Career Ready Standards for Science. No action necessary.

7. Old Business

7.A. Negotiations

The negotiations committees have met and discussions are going well. Another meeting has been scheduled for January 10, 2018. No action necessary.

7.B. Superintendent Evaluation

The Superintendent Evaluation has been tabled until the January board meeting. No action taken.

8. New Business

8.A. O'Neill Public Schools 2016-2017 Audit

Motion to accept the 2017 audit as presented, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

8.B. Contract for Agricultural Education Teacher

Motion to approve a .5 FTE contract for Kelli Bowlin for the second semester of the 2017-2018 school year, passed with a motion by Jim Wakefield and a second by Tom Stepp.
Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea
Yea: 4, Nay: 0

8.C. Option Enrollment Report

The report was reviewed. No action necessary.

9. Administrative Reports

Administrative reports were reviewed. No action necessary.

10. Bills and Claims and Payroll Report

A motion to approve the bills and claims, and accept the payroll report, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0

11. Adjournment

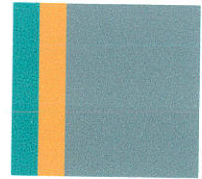
A motion to adjourn at 8:13 pm, passed with a motion by Amy Jo Rowse and a second by Tom Stepp.

Jim Gotschall: Yea, Amy Jo Rowse: Yea, Tom Stepp: Yea, Jim Wakefield: Yea

Yea: 4, Nay: 0


Kathleen Marvin
School Board Secretary Holt Co. Dist. #7

Jim Rabe
P.O. Box 623
O'Neill, NE 68763



January 2, 2017

Amy Shane, Superintendent
O'Neill Public Schools
410 East Benton
O'Neill NE 68763

Dear Mrs. Shane and School Board Members,

It is with mixed feeling that I hereby submit my resignation as the Treasurer of School District #7. I have enjoyed serving in this capacity over the past several years, and it has been a pleasure working with Mrs. Marvin and the staff at the central office. Due to my health situation taking more time I feel I am unable to devote the time required to the district. Thank you for allowing me the opportunity to serve District #7.

Warm regards,

Jim Rabe



NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

A4

COMPARISON OF 2018/19 STATE AID MODEL UNDER CURRENT STATUTE
TO PRIOR YEAR CALCULATED AID

SYSTEM/ COUNTY DISTRICT NUMBER	DISTRICT NAME	17/18 FORMULA NEEDS	17/18 STATE AID TOTAL CALCULATED	18/19 STATE AID TOTAL CALCULATED	DIFFERENCE BETWEEN 18/19 AND PRIOR YEAR	PERCENT STATE AID CHANGE AS A PERCENT OF FORMULA NEED FOR 17/18 STATE AID	PERCENT CHANGE IN ADJUSTED VALUATION	GENERAL FUND LEVY
01-0003-000	KENESAW PUBLIC SCHOOLS	3,902,401	47,359	99,502	52,143	1.34	(3.41)	0.6523
01-0018-000	HASTINGS PUBLIC SCHOOLS	37,292,692	20,783,794	19,670,547	(1,113,247)	(2.99)	5.67	1.0500
01-0090-000	ADAMS CENTRAL PUBLIC SCHOOLS	10,441,778	354,438	605,126	250,688	2.40	2.06	0.6493
01-0123-000	SILVER LAKE PUBLIC SCHOOLS	3,746,689	23,886	23,745	(141)	0.00	(4.64)	0.4759
02-0009-000	NELIGH-OAKDALE SCHOOLS	5,389,047	49,774	43,324	(6,450)	(0.12)	(4.26)	0.8987
02-0018-000	ELGIN PUBLIC SCHOOLS	2,828,213	245,499	255,966	10,467	0.37	(4.85)	0.3035
02-2001-000	NEBRASKA UNIFIED DISTRICT 1	6,682,701	38,641	35,836	(2,805)	(0.04)	(1.39)	0.6267
03-0500-000	ARTHUR COUNTY SCHOOLS	2,550,951	203,768	268,998	65,230	2.56	5.61	0.8489
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	2,945,197	431,181	332,791	(98,390)	(3.34)	1.13	0.9300
05-0071-000	SANDHILLS PUBLIC SCHOOLS	2,333,994	47,799	63,944	16,145	0.69	0.97	0.5666
06-0001-000	BOONE CENTRAL SCHOOLS	6,952,559	208,398	321,848	113,450	1.63	(0.12)	0.4912
06-0017-000	ST EDWARD PUBLIC SCHOOLS	2,744,289	17,817	16,190	(1,627)	(0.06)	2.09	0.5271
06-0075-000	RIVERSIDE PUBLIC SCHOOLS	4,135,083	95,218	22,357	(72,861)	(1.76)	1.03	0.4590
07-0006-000	ALLIANCE PUBLIC SCHOOLS	14,895,376	2,725,578	2,453,255	(272,323)	(1.83)	3.16	1.0037
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	5,728,793	802,819	874,750	71,931	1.26	3.13	0.7252
08-0051-000	BOYD COUNTY SCHOOLS	6,291,765	285,477	25,124	(260,353)	(4.14)	2.97	0.7491
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	6,120,854	53,537	40,284	(13,253)	(0.22)	1.68	0.6591
10-0002-000	GIBBON PUBLIC SCHOOLS	7,539,104	444,542	512,665	68,123	0.90	(0.17)	0.9500
10-0007-000	KEARNEY PUBLIC SCHOOLS	51,525,244	7,581,884	7,037,247	(544,637)	(1.06)	6.68	0.9985
10-0009-000	ELM CREEK PUBLIC SCHOOLS	4,605,226	53,106	95,859	42,753	0.93	(1.03)	0.8257
10-0019-000	SHELTON PUBLIC SCHOOLS	3,941,723	33,056	36,184	3,128	0.08	(0.26)	0.9687
10-0069-000	RAVENNA PUBLIC SCHOOLS	6,020,723	37,149	32,358	(4,791)	(0.08)	9.98	0.7409
10-0105-000	PLEASANTON PUBLIC SCHOOLS	3,709,822	25,235	23,512	(1,723)	(0.05)	(1.42)	0.6200
10-0119-000	AMHERST PUBLIC SCHOOLS	5,099,666	1,498,380	1,512,887	14,507	0.28	(0.13)	0.5822
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	6,632,272	53,850	53,459	(391)	(0.01)	0.14	0.7075
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	5,833,686	58,481	39,155	(19,326)	(0.33)	0.00	0.7998
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	3,846,867	29,608	26,552	(3,056)	(0.08)	0.48	0.6830
12-0056-000	DAVID CITY PUBLIC SCHOOLS	8,209,129	109,362	98,318	(11,044)	(0.13)	0.35	0.6648
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	4,695,053	43,178	42,012	(1,166)	(0.02)	0.58	0.5604
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	16,670,386	6,277,247	6,464,749	187,502	1.12	1.02	1.0485
13-0022-000	WEeping WATER PUBLIC SCHOOLS	4,642,470	244,167	322,872	78,705	1.70	(0.65)	1.0457
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	7,211,767	1,233,529	1,535,148	301,619	4.18	3.87	1.0155
13-0056-000	CONESTOGA PUBLIC SCHOOLS	8,702,031	94,197	444,492	350,295	4.03	(0.78)	0.9500
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOL	5,637,227	438,104	430,322	(7,782)	(0.14)	(2.23)	0.9203
14-0008-000	HARTINGTON NEWCASTLE PUBLIC SC	5,440,797	75,368	77,579	2,211	0.04	(0.02)	0.4207
14-0045-000	RANDOLPH PUBLIC SCHOOLS	3,696,119	31,739	28,446	(3,293)	(0.09)	(5.33)	0.4818
14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOC	6,207,042	63,935	62,885	(1,050)	(0.02)	(3.64)	0.6031
14-0101-000	WYNOT PUBLIC SCHOOLS	2,974,596	933,367	968,105	34,738	1.17	3.10	0.9737
15-0010-000	CHASE COUNTY SCHOOLS	8,041,970	156,843	193,128	36,285	0.45	0.86	0.4710
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	3,900,843	92,067	81,019	(11,048)	(0.28)	(1.08)	0.8686
16-0006-000	VALENTINE COMMUNITY SCHOOLS	7,986,518	85,118	76,031	(9,087)	(0.11)	8.49	0.6721
16-0030-000	CODY-KILGORE PUBLIC SCHS	2,873,102	899,423	777,299	(122,124)	(4.25)	7.87	0.8775
17-0001-000	SIDNEY PUBLIC SCHOOLS	13,733,218	4,469,666	4,217,888	(251,778)	(1.83)	3.64	1.0500
17-0003-000	LEYTON PUBLIC SCHOOLS	3,317,534	314,557	241,427	(73,130)	(2.20)	(0.21)	0.6312
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	2,967,632	214,781	395,626	180,845	6.09	0.11	0.8222

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

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18-0002-000	SUTTON PUBLIC SCHOOLS	5,733,263	140,782	184,437	43,655	0.76	(1.31)	0.5675
18-0011-000	HARVARD PUBLIC SCHOOLS	4,360,325	285,272	178,739	(106,533)	(2.44)	(4.20)	0.9164
19-0039-000	LEIGH COMMUNITY SCHOOLS	3,056,614	210,120	194,489	(15,631)	(0.51)	0.05	0.6000
19-0058-000	CLARKSON PUBLIC SCHOOLS	3,312,122	95,739	110,967	15,228	0.46	(0.20)	0.7346
19-0070-000	HOWELLS-DODGE CONSOLIDATED SCH	3,776,382	47,340	47,313	(27)	0.00	(0.34)	0.4964
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	18,532,213	2,923,701	3,321,039	397,338	2.14	0.84	1.0210
20-0001-000	WEST POINT PUBLIC SCHOOLS	10,511,700	168,821	140,101	(28,720)	(0.27)	3.83	0.6920
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	3,827,909	269,522	436,207	166,685	4.35	(0.76)	0.6729
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	5,930,112	288,097	212,938	(75,159)	(1.27)	(0.53)	0.6346
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	3,775,920	229,166	425,027	195,861	5.19	3.87	0.4386
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	9,478,973	97,740	90,264	(7,476)	(0.08)	4.67	0.8523
21-0044-000	ANSLEY PUBLIC SCHOOLS	2,929,034	15,359	13,798	(1,561)	(0.05)	6.67	0.7101
21-0084-000	SARGENT PUBLIC SCHOOLS	3,093,081	10,565	26,673	16,108	0.52	5.88	0.6740
21-0089-000	ARNOLD PUBLIC SCHOOLS	2,879,957	41,809	87,335	45,526	1.58	2.52	0.5482
21-0180-000	CALLAWAY PUBLIC SCHOOLS	3,636,517	20,423	17,972	(2,451)	(0.07)	2.96	0.5754
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	41,274,442	26,764,397	25,848,053	(916,344)	(2.22)	4.46	1.0205
22-0031-000	HOMER COMMUNITY SCHOOLS	5,545,014	907,383	939,103	31,720	0.57	(1.81)	0.9138
23-0002-000	CHADRON PUBLIC SCHOOLS	10,689,285	4,232,361	4,277,713	45,352	0.42	6.01	1.0203
23-0071-000	CRAWFORD PUBLIC SCHOOLS	3,491,417	710,513	775,572	65,059	1.86	(0.73)	0.8239
24-0001-000	LEXINGTON PUBLIC SCHOOLS	32,047,269	18,737,054	18,390,635	(346,419)	(1.08)	6.71	1.0500
24-0004-000	OVERTON PUBLIC SCHOOLS	4,238,380	359,030	520,818	161,788	3.82	0.56	0.9434
24-0011-000	COZAD COMMUNITY SCHOOLS	10,548,919	525,944	453,655	(72,289)	(0.69)	1.23	1.0136
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	10,721,247	614,416	418,831	(195,585)	(1.82)	1.22	0.9134
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	3,314,103	146,732	100,649	(46,083)	(1.39)	1.03	0.8957
25-0025-000	CREEK VALLEY SCHOOLS	3,605,746	34,775	32,345	(2,430)	(0.07)	2.26	0.7307
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	2,922,621	19,315	16,993	(2,322)	(0.08)	(0.86)	0.6623
26-0001-000	PONCA PUBLIC SCHOOLS	5,944,119	1,015,154	1,260,020	244,866	4.12	(1.59)	1.0313
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	3,366,289	93,246	94,570	1,324	0.04	(1.09)	0.8488
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	4,002,717	26,050	26,570	520	0.01	(1.83)	0.7668
27-0001-000	FREMONT PUBLIC SCHOOLS	45,026,232	17,034,386	16,537,685	(496,701)	(1.10)	6.73	1.0577
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3,139,140	38,960	34,778	(4,182)	(0.13)	(4.32)	0.7577
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	7,140,211	338,607	403,135	64,528	0.90	(2.89)	0.7058
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	7,279,095	860,464	743,586	(116,878)	(1.61)	(1.81)	0.5567
28-0001-000	OMAHA PUBLIC SCHOOLS	580,092,748	287,950,905	276,519,122	(11,431,783)	(1.97)	2,011.74	1.0679
28-0010-000	ELKHORN PUBLIC SCHOOLS	80,217,436	13,051,157	13,842,246	791,089	0.99	686.32	1.0500
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	10,049,775	1,096,312	1,031,583	(64,729)	(0.64)	(17.51)	0.8923
28-0017-000	MILLARD PUBLIC SCHOOLS	212,133,852	76,003,753	73,802,223	(2,201,530)	(1.04)	1,771.96	1.0390
28-0054-000	RALSTON PUBLIC SCHOOLS	32,856,352	10,769,500	11,531,433	761,933	2.32	247.23	1.0577
28-0059-000	BENNINGTON PUBLIC SCHOOLS	23,436,620	9,665,983	10,283,987	618,004	2.64	233.38	1.0490
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	56,798,646	16,288,212	17,148,659	860,447	1.51	698.63	1.1540
29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	5,429,847	36,910	29,783	(7,127)	(0.13)	243.46	0.5227
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3,270,677	37,894	33,269	(4,625)	(0.14)	43.04	0.5221
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	7,299,233	77,718	76,118	(1,600)	(0.02)	234.54	0.5550
30-0054-000	SHICKLEY PUBLIC SCHOOLS	2,583,210	106,612	131,477	24,865	0.96	(35.37)	0.5117
31-0506-000	FRANKLIN PUBLIC SCHOOLS	4,445,449	178,985	217,462	38,477	0.87	15.06	0.9213

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32-0046-000	MAYWOOD PUBLIC SCHOOLS	2,862,285	127,018	170,807	43,789	1.53	(68.72)	0.8060
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	3,137,479	212,715	112,685	(100,030)	(3.19)	(14.06)	0.5465
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	3,470,901	157,789	184,708	26,919	0.78	(55.05)	1.0430
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	4,643,003	83,584	128,691	45,107	0.97	(34.04)	0.5906
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	4,725,819	646,362	769,655	123,293	2.61	(24.15)	0.9301
33-0540-000	SOUTHERN VALLEY SCHOOLS	6,024,257	35,017	36,734	1,717	0.03	74.69	0.8096
34-0001-000	SOUTHERN SCHOOL DIST 1	5,681,007	777,152	1,139,045	361,893	6.37	(23.69)	1.0495
34-0015-000	BEATRICE PUBLIC SCHOOLS	20,274,598	5,105,395	5,138,877	33,482	0.17	42.10	1.0377
34-0034-000	FREEMAN PUBLIC SCHOOLS	5,727,320	674,723	774,166	99,443	1.74	(82.53)	0.7467
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	4,139,955	26,189	98,697	72,508	1.75	(35.60)	0.5785
35-0001-000	GARDEN COUNTY SCHOOLS	4,002,732	27,609	23,344	(4,265)	(0.11)	(7.23)	0.3452
36-0100-000	BURWELL PUBLIC SCHOOLS	4,486,826	349,395	331,215	(18,180)	(0.41)	(38.45)	0.7607
37-0030-000	ELWOOD PUBLIC SCHOOLS	3,706,721	34,088	32,450	(1,638)	(0.04)	22.71	0.5826
38-0011-000	HYANNIS AREA SCHOOLS	2,670,424	107,563	82,584	(24,979)	(0.94)	44.99	0.3748
39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	5,082,184	26,419	26,967	548	0.01	(52.37)	0.7100
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	97,886,709	54,339,803	55,688,010	1,348,207	1.38	792.91	1.0400
40-0082-000	NORTHWEST PUBLIC SCHOOLS	15,433,201	7,225,907	7,539,111	313,204	2.03	136.71	0.8005
40-0083-000	WOOD RIVER RURAL SCHOOLS	6,921,752	56,368	52,801	(3,567)	(0.05)	101.14	0.7200
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	6,233,412	78,817	70,317	(8,500)	(0.14)	(35.91)	0.7134
41-0002-000	GILTNER PUBLIC SCHOOLS	3,055,801	687,581	557,261	(130,320)	(4.26)	22.78	0.5361
41-0091-000	HAMPTON PUBLIC SCHOOLS	2,723,807	478,573	425,749	(52,824)	(1.94)	93.25	0.6188
41-0504-000	AURORA PUBLIC SCHOOLS	13,029,284	173,718	176,479	2,761	0.02	459.79	0.7518
42-0002-000	ALMA PUBLIC SCHOOLS	4,548,664	371,574	626,183	254,609	5.60	(67.22)	0.9300
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	2,397,691	10,500	7,865	(2,635)	(0.11)	(11.73)	0.5997
44-0070-000	HITCHCOCK CO SCH SYSTEM	4,349,137	152,299	131,728	(20,571)	(0.47)	(26.13)	0.7880
45-0007-000	O'NEILL PUBLIC SCHOOLS	9,567,710	172,189	95,547	(76,642)	(0.80)	128.63	0.6895
45-0029-000	EWING PUBLIC SCHOOLS	2,567,041	12,582	11,359	(1,223)	(0.05)	96.11	0.6912
45-0044-000	STUART PUBLIC SCHOOLS	2,925,731	659,432	530,863	(128,569)	(4.39)	(81.99)	0.8592
45-0137-000	CHAMBERS PUBLIC SCHOOLS	2,478,816	72,848	133,918	61,070	2.46	(64.82)	0.5833
45-0239-000	WEST HOLT PUBLIC SCHOOLS	5,676,517	65,114	54,868	(10,246)	(0.18)	156.17	0.4816
46-0001-000	MULLEN PUBLIC SCHOOLS	2,888,110	223,856	256,107	32,251	1.12	74.20	0.5268
47-0001-000	ST PAUL PUBLIC SCHOOLS	8,390,557	1,298,298	1,222,030	(76,268)	(0.91)	(12.90)	0.7962
47-0100-000	CENTURA PUBLIC SCHOOLS	6,174,562	304,895	395,655	90,760	1.47	(25.29)	0.9329
47-0103-000	ELBA PUBLIC SCHOOLS	2,389,909	544,425	636,835	92,410	3.87	(70.97)	0.9494
48-0008-000	FAIRBURY PUBLIC SCHOOLS	10,573,752	111,118	99,044	(12,074)	(0.11)	(17.05)	0.8452
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	5,286,870	346,202	339,437	(6,765)	(0.13)	(5.31)	0.5346
48-0303-000	MERIDIAN PUBLIC SCHOOLS	3,640,736	730,201	743,258	13,057	0.36	(6.45)	0.4733
49-0033-000	STERLING PUBLIC SCHOOLS	3,198,983	20,199	18,123	(2,076)	(0.06)	(36.70)	0.8707
49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	6,598,950	48,067	51,955	3,888	0.06	33.29	0.8791
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	3,333,109	29,742	29,140	(602)	(0.02)	50.66	0.5117
50-0501-000	AXTELL COMMUNITY SCHOOLS	3,800,016	163,669	152,215	(11,454)	(0.30)	5.17	0.5127
50-0503-000	MINDEN PUBLIC SCHOOLS	9,386,385	110,694	83,893	(26,801)	(0.29)	629.78	0.6014
51-0001-000	OGALLALA PUBLIC SCHOOLS	10,484,766	107,868	109,519	1,651	0.02	#####	0.8848
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	3,460,531	484,486	536,282	51,796	1.50	26.34	0.5991
52-0100-000	KEYA PAHA COUNTY SCHOOLS	2,222,517	13,565	9,137	(4,428)	(0.20)	(18.88)	0.3628

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53-0001-000	KIMBALL PUBLIC SCHOOLS	6,003,796	47,986	42,094	(5,892)	(0.10)	(97.06)	1.0138
54-0013-000	CREIGHTON COMMUNITY PUBLIC SCH	4,362,359	121,478	77,833	(43,645)	(1.00)	(68.83)	0.6478
54-0096-000	CROFTON COMMUNITY SCHOOLS	4,789,157	329,555	329,111	(444)	(0.01)	71.05	0.6981
54-0501-000	NIOBRARA PUBLIC SCHOOLS	3,935,699	1,415,504	1,571,196	155,692	3.96	(85.84)	0.9508
54-0505-000	SANTEE COMMUNITY SCHOOLS	3,335,741	2,750,487	2,852,289	101,802	3.05	(98.99)	1.0499
54-0576-000	WAUSA PUBLIC SCHOOLS	3,688,271	21,338	20,065	(1,273)	(0.03)	(82.63)	0.7141
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	3,878,988	32,505	31,371	(1,134)	(0.03)	107.46	0.4797
55-0001-000	LINCOLN PUBLIC SCHOOLS	388,028,668	126,604,695	141,899,186	15,294,491	3.94	7,501.50	1.0500
55-0145-000	WAVERLY SCHOOL DISTRICT 145	18,880,454	275,605	271,513	(4,092)	(0.02)	220.51	1.0247
55-0148-000	MALCOLM PUBLIC SCHOOLS	6,600,130	2,580,970	2,485,960	(95,010)	(1.44)	(9.77)	0.8029
55-0160-000	NORRIS SCHOOL DIST 160	20,585,313	4,477,958	4,193,021	(284,937)	(1.38)	151.16	1.0199
55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	7,966,884	112,986	138,060	25,074	0.31	108.72	0.9658
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	38,566,287	10,233,443	9,239,797	(993,646)	(2.58)	568.98	1.1490
56-0006-000	BRADY PUBLIC SCHOOLS	3,060,415	107,911	97,107	(10,804)	(0.35)	(63.98)	0.9779
56-0007-000	MAXWELL PUBLIC SCHOOLS	3,933,385	1,435,064	1,514,321	79,257	2.01	(87.65)	0.8052
56-0037-000	HERSHEY PUBLIC SCHOOLS	6,523,970	1,368,117	1,391,790	23,673	0.36	(15.40)	0.8519
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	4,719,212	38,187	31,210	(6,977)	(0.15)	(37.66)	0.9084
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	3,427,329	488,480	389,483	(98,997)	(2.89)	(24.92)	0.4534
57-0501-000	STAPLETON PUBLIC SCHOOLS	3,176,711	354,725	326,523	(28,202)	(0.89)	37.63	0.6917
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2,247,060	9,838	7,418	(2,420)	(0.11)	(61.08)	0.5171
59-0001-000	MADISON PUBLIC SCHOOLS	6,880,401	64,903	61,315	(3,588)	(0.05)	158.92	0.7115
59-0002-000	NORFOLK PUBLIC SCHOOLS	40,850,041	9,499,853	9,331,365	(168,488)	(0.41)	691.25	1.0100
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	5,674,176	578,749	628,356	49,607	0.87	9.52	0.7239
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	2,846,394	22,404	24,436	2,032	0.07	13.37	0.3233
59-0080-000	ELKHORN VALLEY SCHOOLS	4,759,778	42,382	43,571	1,189	0.02	(28.07)	0.6336
60-0090-000	MC PHERSON COUNTY SCHOOLS	2,264,959	62,100	5,647	(56,453)	(2.49)	(37.67)	0.6633
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	8,646,088	86,771	78,693	(8,078)	(0.09)	56.71	0.8790
61-0049-000	PALMER PUBLIC SCHOOLS	3,904,322	785,313	915,355	130,042	3.33	(44.63)	0.7696
62-0021-000	BAYARD PUBLIC SCHOOLS	5,506,525	1,886,491	1,946,741	60,250	1.09	(81.96)	0.9938
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	6,588,545	49,270	135,875	86,605	1.31	(29.06)	1.0500
63-0001-000	FULLERTON PUBLIC SCHOOLS	4,389,896	27,984	31,717	3,733	0.09	(36.47)	0.6750
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	6,916,083	40,254	40,415	161	0.00	99.02	0.5788
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	4,224,342	740,455	743,085	2,630	0.06	42.76	0.6090
64-0029-000	AUBURN PUBLIC SCHOOLS	9,586,661	1,621,632	2,233,114	611,482	6.38	44.35	1.0349
65-0011-000	SUPERIOR PUBLIC SCHOOLS	6,156,742	43,490	39,351	(4,139)	(0.07)	(57.18)	0.9380
65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED	9,549,319	81,605	74,836	(6,769)	(0.07)	36.40	0.5272
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	8,933,965	95,547	102,298	6,751	0.08	35.05	0.8470
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	15,308,467	3,467,881	3,477,675	9,794	0.06	72.50	1.0510
66-0501-000	PALMYRA DISTRICT O R 1	7,287,825	1,285,328	966,924	(318,404)	(4.37)	(35.38)	0.7465
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	4,401,796	713,459	521,484	(191,975)	(4.36)	(55.67)	0.9538
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	3,111,946	541,058	388,204	(152,854)	(4.91)	4.03	0.5147
68-0020-000	PERKINS COUNTY SCHOOLS	5,333,742	52,881	50,086	(2,795)	(0.05)	(32.82)	0.4095
69-0044-000	HOLDREGE PUBLIC SCHOOLS	12,644,093	176,968	174,618	(2,350)	(0.02)	(20.85)	0.9800
69-0054-000	BERTRAND PUBLIC SCHOOLS	4,047,598	61,742	51,472	(10,270)	(0.25)	(31.86)	0.5266
69-0055-000	LOOMIS PUBLIC SCHOOLS	3,466,813	453,496	319,713	(133,783)	(3.86)	(38.63)	0.4944

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70-0002-000	PIERCE PUBLIC SCHOOLS	8,254,129	158,428	211,565	53,137	0.64	48.77	0.8000
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	4,433,103	43,733	31,100	(12,633)	(0.28)	(7.54)	0.5913
70-0542-000	OSMOND COMMUNITY SCHOOLS	3,357,792	30,040	66,293	36,253	1.08	(53.35)	0.6801
71-0001-000	COLUMBUS PUBLIC SCHOOLS	36,305,786	11,576,007	12,092,337	516,330	1.42	153.76	0.9839
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	10,561,669	564,319	260,082	(304,237)	(2.88)	92.35	0.6109
71-0067-000	HUMPHREY PUBLIC SCHOOLS	3,707,095	435,040	400,429	(34,611)	(0.93)	(1.33)	0.2685
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	5,422,465	218,564	244,381	25,817	0.48	(2.22)	0.5239
72-0019-000	OSCEOLA PUBLIC SCHOOLS	3,825,713	34,507	29,624	(4,883)	(0.13)	(18.32)	0.6369
72-0032-000	SHELBY - RISING CITY PUBLIC SC	5,224,823	439,752	305,229	(134,523)	(2.57)	(21.64)	0.6440
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	3,919,816	34,768	29,645	(5,123)	(0.13)	117.86	0.4913
73-0017-000	MC COOK PUBLIC SCHOOLS	14,717,613	4,393,969	4,319,329	(74,640)	(0.51)	66.30	0.9617
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	4,395,167	72,716	69,508	(3,208)	(0.07)	11.51	0.6179
74-0056-000	FALLS CITY PUBLIC SCHOOLS	10,143,658	123,801	104,156	(19,645)	(0.19)	26.18	0.9465
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	5,598,963	37,791	41,215	3,424	0.06	176.09	0.6549
75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	3,695,306	283,145	309,663	26,518	0.72	(30.44)	0.4390
76-0002-000	CRETE PUBLIC SCHOOLS	21,396,458	8,739,097	9,433,883	694,786	3.25	159.60	1.0468
76-0044-000	DORCHESTER PUBLIC SCHOOL	3,104,788	19,088	18,438	(650)	(0.02)	37.40	0.6257
76-0068-000	FRIEND PUBLIC SCHOOLS	3,665,554	62,135	48,428	(13,707)	(0.37)	983.87	0.7367
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	6,782,198	168,939	259,531	90,592	1.34	82.48	0.8775
77-0001-000	BELLEVUE PUBLIC SCHOOLS	93,718,997	53,343,832	51,098,054	(2,245,778)	(2.40)	277.63	1.0771
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	105,781,999	37,332,917	36,064,220	(1,268,697)	(1.20)	1,713.97	1.0760
77-0037-000	GRETNA PUBLIC SCHOOLS	45,300,164	17,753,272	17,872,229	118,957	0.26	65.48	1.0431
77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNI	12,112,909	204,637	215,725	11,088	0.09	124.55	0.8646
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	10,453,631	1,533,343	1,153,481	(379,862)	(3.63)	(48.13)	0.8865
78-0009-000	YUTAN PUBLIC SCHOOLS	6,167,679	2,308,512	2,139,907	(168,605)	(2.73)	(79.99)	0.9495
78-0039-000	WAHOO PUBLIC SCHOOLS	11,250,588	239,836	153,996	(85,840)	(0.76)	513.23	0.8990
78-0072-000	MEAD PUBLIC SCHOOLS	3,732,608	232,102	403,654	171,552	4.60	(49.15)	0.8429
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	5,508,952	2,010,873	2,025,357	14,484	0.26	(49.96)	0.9679
79-0002-000	MINATARE PUBLIC SCHOOLS	3,364,241	2,611,737	2,613,242	1,505	0.04	(82.94)	0.8814
79-0011-000	MORRILL PUBLIC SCHOOLS	5,073,604	751,490	1,349,037	597,547	11.78	(27.87)	0.9900
79-0016-000	GERING PUBLIC SCHOOLS	18,952,633	8,841,367	8,705,875	(135,492)	(0.71)	23.54	1.0500
79-0031-000	MITCHELL PUBLIC SCHOOLS	8,351,171	4,649,153	4,674,251	25,098	0.30	(50.64)	0.9476
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	34,297,740	14,744,233	14,529,697	(214,536)	(0.63)	71.59	1.0404
80-0005-000	MILFORD PUBLIC SCHOOLS	8,380,032	896,719	849,575	(47,144)	(0.56)	(36.01)	0.8167
80-0009-000	SEWARD PUBLIC SCHOOLS	14,936,213	232,263	233,555	1,292	0.01	496.68	0.7971
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	6,110,276	68,628	63,575	(5,053)	(0.08)	154.95	0.3912
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	2,872,461	919,547	922,213	2,666	0.09	(0.79)	1.0200
81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	8,936,360	51,132	45,115	(6,017)	(0.07)	4,517.14	0.7917
82-0001-000	LOUP CITY PUBLIC SCHOOLS	4,402,723	26,897	28,720	1,823	0.04	569.72	0.5853
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	2,318,750	11,541	9,368	(2,173)	(0.09)	(64.95)	0.7892
83-0500-000	SIoux COUNTY PUBLIC SCHOOLS	2,310,265	10,627	7,224	(3,403)	(0.15)	211.33	0.4688
84-0003-000	STANTON COMMUNITY SCHOOLS	5,922,414	154,179	170,452	16,273	0.27	(63.18)	0.7995
85-0060-000	DESHLER PUBLIC SCHOOLS	3,853,811	364,239	392,582	28,343	0.74	53.07	0.5853
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	5,613,436	47,474	47,069	(405)	(0.01)	25.06	0.6251
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	3,031,013	39,048	41,563	2,515	0.08	1.53	0.3947

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86-0001-000	THEDFORD PUBLIC SCHOOLS	2,410,696	219,934	180,046	(39,888)	(1.65)	(43.99)	0.9472
87-0001-000	PENDER PUBLIC SCHOOLS	4,818,924	445,634	328,525	(117,109)	(2.43)	47.20	0.6707
87-0013-000	WALTHILL PUBLIC SCHOOLS	5,650,814	3,313,143	3,190,648	(122,495)	(2.17)	(55.01)	1.0492
87-0016-000	UMO N HO N NATION PUBLIC SCHS	6,617,890	5,792,217	5,598,468	(193,749)	(2.93)	(94.70)	1.0494
87-0017-000	WINNEBAGO PUBLIC SCHOOLS	8,111,933	5,652,636	6,371,704	719,068	8.86	(81.30)	1.0499
88-0005-000	ORD PUBLIC SCHOOLS	7,222,407	287,315	176,857	(110,458)	(1.53)	(20.01)	0.9338
88-0021-000	ARCADIA PUBLIC SCHOOLS	2,658,697	646,056	576,500	(69,556)	(2.62)	(46.94)	0.8875
89-0001-000	BLAIR COMMUNITY SCHOOLS	21,172,628	342,221	652,524	310,303	1.47	108.93	1.0264
89-0003-000	FORT CALHOUN COMMUNITY SCHS	8,732,409	3,849,223	3,782,726	(66,497)	(0.76)	(98.08)	0.9500
89-0024-000	ARLINGTON PUBLIC SCHOOLS	7,654,882	895,259	890,733	(4,526)	(0.06)	(86.80)	0.9023
90-0017-000	WAYNE COMMUNITY SCHOOLS	10,781,072	218,565	279,159	60,594	0.56	0.30	0.8574
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	6,346,121	584,222	642,844	58,622	0.92	(95.06)	0.9565
90-0595-000	WINSIDE PUBLIC SCHOOLS	3,256,007	369,025	280,270	(88,755)	(2.73)	(74.42)	0.7376
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	3,505,673	163,028	306,200	143,172	4.08	(65.91)	0.9024
91-0074-000	BLUE HILL PUBLIC SCHOOLS	4,421,671	489,114	490,894	1,780	0.04	(89.45)	0.9636
92-0045-000	WHEELER CENTRAL SCHOOLS	2,269,190	11,211	10,550	(661)	(0.03)	(78.57)	0.4451
93-0012-000	YORK PUBLIC SCHOOLS	13,986,006	295,383	300,400	5,017	0.04	(77.50)	1.0211
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	4,136,359	947,295	1,098,058	150,763	3.64	(83.37)	0.5611
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	4,683,864	56,274	51,328	(4,946)	(0.11)	(39.67)	0.4665

Original

**2018/19 FORMULA STUDENTS IN ASCENDING ORDER
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County	District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
LOUP	58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	60.47	1,586,650.00	26,236.93
MCPHERSON	60-0090-000	MC PHERSON COUNTY SCHOOLS	72.96	1,819,860.00	24,942.51
KEYA PAHA	52-0100-000	KEYA PAHA COUNTY SCHOOLS	84.31	2,053,079.00	24,351.23
BLAINE	05-0071-000	SANDHILLS PUBLIC SCHOOLS	86.48	2,013,652.00	23,284.19
WHEELER	92-0045-000	WHEELER CENTRAL SCHOOLS	91.54	2,203,312.00	24,070.17
SHERMAN	82-0015-000	LITCHFIELD PUBLIC SCHOOLS	94.02	2,081,659.00	22,139.55
SIOUX	83-0500-000	SIOUX COUNTY PUBLIC SCHOOLS	94.75	2,820,291.00	29,765.08
HOWARD	47-0103-000	ELBA PUBLIC SCHOOLS	94.98	1,928,008.00	20,299.72
HAYES	43-0079-000	HAYES CENTER PUBLIC SCHOOLS	103.20	2,254,322.00	21,845.21
THOMAS	86-0001-000	THEDFORD PUBLIC SCHOOLS	107.06	2,170,751.00	20,275.97
ARTHUR	03-0500-000	ARTHUR COUNTY SCHOOLS	110.98	2,193,358.00	19,762.71
HOLT	45-0137-000	CHAMBERS PUBLIC SCHOOLS	115.99	2,082,683.00	17,955.08
VALLEY	88-0021-000	ARCADIA PUBLIC SCHOOLS	117.33	2,326,637.00	19,829.99
FILLMORE	30-0054-000	SHICKLEY PUBLIC SCHOOLS	137.54	2,724,285.00	19,807.18
HOLT	45-0029-000	EWING PUBLIC SCHOOLS	137.89	2,311,756.00	16,765.61
BANNER	04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	140.18	2,918,726.00	20,821.67
ANTELOPE	02-0018-000	ELGIN PUBLIC SCHOOLS	146.71	3,225,380.00	21,984.60
HOOKER	46-0001-000	MULLEN PUBLIC SCHOOLS	147.81	2,917,661.00	19,739.87
HAMILTON	41-0091-000	HAMPTON PUBLIC SCHOOLS	150.00	2,546,318.00	16,974.94
FRONTIER	32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	150.79	2,725,057.00	18,072.08
HOLT	45-0044-000	STUART PUBLIC SCHOOLS	154.08	2,512,253.00	16,304.99
FRONTIER	32-0046-000	MAYWOOD PUBLIC SCHOOLS	155.37	2,786,026.00	17,931.49
THAYER	85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	159.13	3,705,617.00	23,286.77
GRANT	38-0011-000	HYANNIS AREA SCHOOLS	159.24	2,598,758.00	16,319.56
BOONE	06-0017-000	ST EDWARD PUBLIC SCHOOLS	162.04	2,482,437.00	15,319.48
CUSTER	21-0089-000	ARNOLD PUBLIC SCHOOLS	165.75	2,444,544.00	14,748.13
DEUEL	25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	167.22	3,136,997.00	18,760.00
PAWNEE	67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	167.33	2,710,757.00	16,200.33
LINCOLN	56-0006-000	BRADY PUBLIC SCHOOLS	167.38	2,717,540.00	16,236.13
MADISON	59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	169.78	2,411,383.00	14,203.13
SHERIDAN	81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	169.85	2,209,033.00	13,005.96
CHEYENNE	17-0009-000	POTTER-DIX PUBLIC SCHOOLS	170.26	3,069,121.00	18,026.51
FILLMORE	30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	171.67	3,912,028.00	22,788.04
SALINE	76-0044-000	DORCHESTER PUBLIC SCHOOL	172.11	2,613,663.00	15,186.38
CHERRY	16-0030-000	CODY-KILGORE PUBLIC SCHS	172.58	2,447,632.00	14,182.57
KNOX	54-0505-000	SANTEE COMMUNITY SCHOOLS	174.15	687,686.00	3,948.89
HAMILTON	41-0002-000	GILTNER PUBLIC SCHOOLS	174.42	2,655,010.00	15,222.01
DIXON	26-0070-000	ALLEN CONSOLIDATED SCHOOLS	175.62	2,657,321.00	15,130.71
CEDAR	14-0101-000	WYNOT PUBLIC SCHOOLS	175.80	2,423,817.00	13,787.36
CUSTER	21-0084-000	SARGENT PUBLIC SCHOOLS	176.31	2,582,464.00	14,647.29

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County	District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
CUSTER	21-0044-000	ANSLEY PUBLIC SCHOOLS	177.23	2,619,889.00	14,782.70
JOHNSON	49-0033-000	STERLING PUBLIC SCHOOLS	178.68	2,637,987.00	14,763.89
CHEYENNE	17-0003-000	LEYTON PUBLIC SCHOOLS	184.57	3,490,603.00	18,912.54
COLFAX	19-0058-000	CLARKSON PUBLIC SCHOOLS	185.27	2,736,923.00	14,772.76
FRONTIER	32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	188.04	2,984,825.00	15,873.68
LOGAN	57-0501-000	STAPLETON PUBLIC SCHOOLS	188.40	2,665,030.00	14,145.93
LINCOLN	56-0565-000	WALLACE PUBLIC SCH DIST 65 R	188.60	3,079,958.00	16,330.76
PIERCE	70-0542-000	OSMOND COMMUNITY SCHOOLS	189.43	2,750,116.00	14,517.55
SCOTTS BLUFF	79-0002-000	MINATARE PUBLIC SCHOOLS	189.67	2,661,112.00	14,030.29
DAWSON	24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	191.06	3,280,834.00	17,171.55
DEUEL	25-0025-000	CREEK VALLEY SCHOOLS	191.63	4,237,387.00	22,112.10
COLFAX	19-0039-000	LEIGH COMMUNITY SCHOOLS	193.68	3,023,208.00	15,609.36
DODGE	27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	194.63	3,272,956.00	16,816.35
KNOX	54-0576-000	WAUSA PUBLIC SCHOOLS	197.20	2,448,676.00	12,417.14
POLK	72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	201.67	4,358,830.00	21,614.18
KNOX	54-0501-000	NIORARA PUBLIC SCHOOLS	202.19	2,808,377.00	13,890.07
WAYNE	90-0595-000	WINSIDE PUBLIC SCHOOLS	202.26	3,259,993.00	16,118.23
CUSTER	21-0180-000	CALLAWAY PUBLIC SCHOOLS	203.20	2,767,334.00	13,618.91
PHELPS	69-0055-000	LOOMIS PUBLIC SCHOOLS	203.74	2,962,271.00	14,539.18
DAWES	23-0071-000	CRAWFORD PUBLIC SCHOOLS	203.83	2,827,118.00	13,870.09
BOONE	06-0075-000	RIVERSIDE PUBLIC SCHOOLS	204.19	3,790,515.00	18,564.01
KEARNEY	50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	204.26	3,733,878.00	18,279.60
GOSPER	37-0030-000	ELWOOD PUBLIC SCHOOLS	207.28	3,330,103.00	16,065.80
WEBSTER	91-0002-000	RED CLOUD COMMUNITY SCHOOLS	207.35	3,133,161.00	15,110.21
KEITH	51-0006-000	PAXTON CONSOLIDATED SCHOOLS	208.17	2,996,807.00	14,395.94
POLK	72-0019-000	OSCEOLA PUBLIC SCHOOLS	223.31	3,594,332.00	16,095.41
CEDAR	14-0045-000	RANDOLPH PUBLIC SCHOOLS	224.31	3,440,107.00	15,336.12
JEFFERSON	48-0303-000	MERIDIAN PUBLIC SCHOOLS	225.47	2,816,298.00	12,490.73
ADAMS	01-0123-000	SILVER LAKE PUBLIC SCHOOLS	226.10	3,555,419.00	15,724.88
CHASE	15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	226.87	3,243,363.00	14,296.36
GARDEN	35-0001-000	GARDEN COUNTY SCHOOLS	230.79	3,533,071.00	15,308.67
SAUNDERS	78-0072-000	MEAD PUBLIC SCHOOLS	233.41	3,878,126.00	16,614.98
ROCK	75-0100-000	ROCK COUNTY PUBLIC SCHOOLS	234.51	3,295,499.00	14,052.72
SALINE	76-0068-000	FRIEND PUBLIC SCHOOLS	235.60	3,508,499.00	14,891.46
PLATTE	71-0067-000	HUMPHREY PUBLIC SCHOOLS	243.57	3,271,321.00	13,430.99
KEARNEY	50-0501-000	AXTELL COMMUNITY SCHOOLS	243.79	3,376,246.00	13,848.95
PHELPS	69-0054-000	BERTRAND PUBLIC SCHOOLS	243.81	3,101,720.00	12,721.68
CLAY	18-0011-000	HARVARD PUBLIC SCHOOLS	244.56	3,843,429.00	15,715.62
GAGE	34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	244.67	3,801,359.00	15,536.53
COLFAX	19-0070-000	HOWELLS-DODGE CONSOLIDATED SCH	244.73	3,509,067.00	14,338.37

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BURT	11-0020-000	LYONS-DECATUR NORTHEAST SCHS	247.48	3,610,935.00	14,590.69
THAYER	85-0060-000	DESHLER PUBLIC SCHOOLS	248.20	3,448,584.00	13,894.53
KNOX	54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	251.67	3,676,429.00	14,608.39
ADAMS	01-0003-000	KENESAW PUBLIC SCHOOLS	253.23	3,384,157.00	13,363.81
BUFFALO	10-0105-000	PLEASANTON PUBLIC SCHOOLS	255.76	2,665,411.00	10,421.40
CUSTER	21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	255.89	3,009,356.00	11,760.18
GREELEY	39-0060-000	CENTRAL VALLEY PUBLIC SCHOOLS	258.94	6,012,716.00	23,220.22
BUFFALO	10-0019-000	SHELTON PUBLIC SCHOOLS	262.60	3,964,786.00	15,098.25
DIXON	26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	265.94	3,604,394.00	13,553.63
CUMING	20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	267.23	3,145,996.00	11,772.56
PAWNEE	67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	276.38	3,646,210.00	13,192.65
LINCOLN	56-0007-000	MAXWELL PUBLIC SCHOOLS	278.37	3,347,184.00	12,024.07
FRANKLIN	31-0506-000	FRANKLIN PUBLIC SCHOOLS	278.74	3,875,239.00	13,902.56
BUTLER	12-0502-000	EAST BUTLER PUBLIC SCHOOLS	279.82	5,099,362.00	18,223.79
HITCHCOCK	44-0070-000	HITCHCOCK CO SCH SYSTEM	281.82	3,388,142.00	12,022.24
RED WILLOW	73-0179-000	SOUTHWEST PUBLIC SCHOOLS	283.80	4,772,198.00	16,815.42
YORK	93-0083-000	MC COOL JUNCTION PUBLIC SCHS	283.96	3,315,854.00	11,677.01
CASS	13-0022-000	WEeping WATER PUBLIC SCHOOLS	284.54	4,060,690.00	14,271.24
MERRICK	61-0049-000	PALMER PUBLIC SCHOOLS	290.24	3,335,777.00	11,493.18
KNOX	54-0013-000	CREIGHTON COMMUNITY PUBLIC SCH	293.04	5,113,883.00	17,450.90
DAWSON	24-0004-000	OVERTON PUBLIC SCHOOLS	297.07	3,203,486.00	10,783.67
PIERCE	70-0005-000	PLAINVIEW PUBLIC SCHOOLS	298.69	4,384,816.00	14,680.02
KNOX	54-0096-000	CROFTON COMMUNITY SCHOOLS	301.56	4,633,044.00	15,363.71
NANCE	63-0001-000	FULLERTON PUBLIC SCHOOLS	301.98	3,944,109.00	13,060.82
YORK	93-0096-000	HEARTLAND COMMUNITY SCHOOLS	302.26	3,989,145.00	13,197.67
GARFIELD	36-0100-000	BURWELL PUBLIC SCHOOLS	303.66	4,049,142.00	13,334.45
WEBSTER	91-0074-000	BLUE HILL PUBLIC SCHOOLS	304.16	3,526,247.00	11,593.33
FURNAS	33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	306.15	3,893,419.00	12,717.29
DUNDY	29-0117-000	DUNDY CO STRATTON PUBLIC SCHS	307.59	4,469,045.00	14,529.11
RICHARDSON	74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	311.07	5,917,051.00	19,021.80
BOYD	08-0051-000	BOYD COUNTY SCHOOLS	311.21	4,814,191.00	15,469.08
SHERMAN	82-0001-000	LOUP CITY PUBLIC SCHOOLS	311.97	4,135,780.00	13,256.99
NEMAHA	64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	316.75	3,401,077.00	10,737.51
HARLAN	42-0002-000	ALMA PUBLIC SCHOOLS	329.01	3,952,314.00	12,012.59
FURNAS	33-0018-000	ARAPAHOE PUBLIC SCHOOLS	329.14	3,452,752.00	10,490.35
BUFFALO	10-0009-000	ELM CREEK PUBLIC SCHOOLS	333.97	3,970,144.00	11,887.58
THURSTON	87-0001-000	PENDER PUBLIC SCHOOLS	338.40	4,544,228.00	13,428.50
CEDAR	14-0008-000	HARTINGTON NEWCASTLE PUBLIC SC	339.44	5,053,392.00	14,887.64
LINCOLN	56-0055-000	SUTHERLAND PUBLIC SCHOOLS	340.05	4,074,445.00	11,981.74
ANTELOPE	02-0009-000	NELIGH-OAKDALE SCHOOLS	345.58	4,753,406.00	13,755.03

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County	District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
POLK	72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	350.96	4,682,620.00	13,342.13
SAUNDERS	78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	359.39	3,893,104.00	10,832.61
THURSTON	87-0013-000	WALTHILL PUBLIC SCHOOLS	359.76	2,997,135.00	8,330.97
POLK	72-0032-000	SHELBY - RISING CITY PUBLIC SC	360.34	5,155,508.00	14,307.17
DAKOTA	22-0031-000	HOMER COMMUNITY SCHOOLS	366.87	4,832,633.00	13,172.45
MADISON	59-0080-000	ELKHORN VALLEY SCHOOLS	367.24	4,242,358.00	11,551.96
SCOTTS BLUFF	79-0011-000	MORRILL PUBLIC SCHOOLS	370.70	4,220,814.00	11,386.00
PERKINS	68-0020-000	PERKINS COUNTY SCHOOLS	371.36	5,612,906.00	15,114.63
MORRILL	62-0021-000	BAYARD PUBLIC SCHOOLS	374.11	4,525,398.00	12,096.39
JEFFERSON	48-0300-000	TRI COUNTY PUBLIC SCHOOLS	374.39	5,605,538.00	14,972.37
BUFFALO	10-0119-000	AMHERST PUBLIC SCHOOLS	377.01	3,220,282.00	8,541.64
FURNAS	33-0540-000	SOUTHERN VALLEY SCHOOLS	378.57	6,058,399.00	16,003.30
GAGE	34-0001-000	SOUTHERN SCHOOL DIST 1	380.48	4,816,445.00	12,658.83
THAYER	85-0070-000	THAYER CENTRAL COMMUNITY SCHS	384.56	5,739,134.00	14,923.85
CLAY	18-0002-000	SUTTON PUBLIC SCHOOLS	392.98	4,641,220.00	11,810.27
CUMING	20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	397.57	6,176,416.00	15,535.25
NUCKOLLS	65-0011-000	SUPERIOR PUBLIC SCHOOLS	403.90	4,738,522.00	11,731.99
BOX BUTTE	07-0010-000	HEMINGFORD PUBLIC SCHOOLS	405.42	5,397,456.00	13,313.27
BROWN	09-0010-000	AINSWORTH COMMUNITY SCHOOLS	407.36	6,154,004.00	15,107.03
BURT	11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	407.41	4,779,543.00	11,731.53
SEWARD	80-0567-000	CENTENNIAL PUBLIC SCHOOLS	407.49	6,258,057.00	15,357.76
KIMBALL	53-0001-000	KIMBALL PUBLIC SCHOOLS	407.57	5,954,273.00	14,609.03
STANTON	84-0003-000	STANTON COMMUNITY SCHOOLS	414.61	4,838,106.00	11,669.15
BUFFALO	10-0069-000	RAVENNA PUBLIC SCHOOLS	415.03	4,764,005.00	11,478.81
ANTELOPE	02-2001-000	NEBRASKA UNIFIED DISTRICT 1	415.30	5,532,709.00	13,322.29
HOLT	45-0239-000	WEST HOLT PUBLIC SCHOOLS	415.92	5,753,167.00	13,832.37
CASS	13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	418.80	4,631,773.00	11,059.59
MADISON	59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	421.78	5,255,758.00	12,460.84
NANCE	63-0030-000	TWIN RIVER PUBLIC SCHOOLS	422.65	5,952,084.00	14,082.89
GAGE	34-0034-000	FREEMAN PUBLIC SCHOOLS	423.60	4,751,318.00	11,216.47
SAUNDERS	78-0009-000	YUTAN PUBLIC SCHOOLS	438.65	5,075,662.00	11,571.21
MORRILL	62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	443.86	6,661,546.00	15,008.06
CEDAR	14-0054-000	LAUREL-CONCORD-COLERIDGE SCHOO	444.17	6,184,311.00	13,923.22
THURSTON	87-0016-000	UMO N HO N NATION PUBLIC SCHS	446.24	-1,435,397.00	-3,216.67
WAYNE	90-0560-000	WAKEFIELD PUBLIC SCHOOLS	450.09	4,753,723.00	10,561.69
DIXON	26-0001-000	PONCA PUBLIC SCHOOLS	453.50	5,234,300.00	11,542.11
HALL	40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	458.12	5,348,242.00	11,674.28
MADISON	59-0001-000	MADISON PUBLIC SCHOOLS	469.36	5,617,609.00	11,968.68
HOWARD	47-0100-000	CENTURA PUBLIC SCHOOLS	473.43	5,439,742.00	11,490.09
OTOE	66-0501-000	PALMYRA DISTRICT O R 1	499.91	5,157,623.00	10,317.18

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JOHNSON	49-0050-000	JOHNSON CO CENTRAL PUBLIC SCHS	508.04	5,777,843.00	11,372.90
BURT	11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	512.97	6,302,743.00	12,286.77
HALL	40-0083-000	WOOD RIVER RURAL SCHOOLS	523.71	6,529,014.00	12,466.80
VALLEY	88-0005-000	ORD PUBLIC SCHOOLS	528.63	5,862,160.00	11,089.34
LINCOLN	56-0037-000	HERSHEY PUBLIC SCHOOLS	533.63	6,087,476.00	11,407.77
FILLMORE	30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	534.57	5,919,446.00	11,073.26
DODGE	27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	546.39	6,325,105.00	11,576.16
BOONE	06-0001-000	BOONE CENTRAL SCHOOLS	550.81	7,759,101.00	14,086.81
THURSTON	87-0017-000	WINNEBAGO PUBLIC SCHOOLS	550.94	6,601,087.00	11,981.54
LANCASTER	55-0148-000	MALCOLM PUBLIC SCHOOLS	550.98	5,576,133.00	10,120.41
CHERRY	16-0006-000	VALENTINE COMMUNITY SCHOOLS	557.72	8,593,420.00	15,408.18
BUFFALO	10-0002-000	GIBBON PUBLIC SCHOOLS	558.65	5,924,867.00	10,605.75
SALINE	76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	578.26	5,797,894.00	10,026.45
SHERIDAN	81-0010-000	GORDON-RUSHVILLE PUBLIC SCHS	579.09	6,605,534.00	11,406.67
DODGE	27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	592.58	7,009,483.00	11,828.81
BUTLER	12-0056-000	DAVID CITY PUBLIC SCHOOLS	608.23	9,125,397.00	15,003.24
NUCKOLLS	65-2005-000	SOUTH CENTRAL NEBRASKA UNIFIED	617.52	9,019,239.00	14,605.55
PIERCE	70-0002-000	PIERCE PUBLIC SCHOOLS	623.19	6,871,831.00	11,026.94
CASS	13-0032-000	LOUISVILLE PUBLIC SCHOOLS	623.49	6,256,460.00	10,034.55
CHASE	15-0010-000	CHASE COUNTY SCHOOLS	628.04	5,956,401.00	9,484.07
WASHINGTON	89-0024-000	ARLINGTON PUBLIC SCHOOLS	636.66	6,723,908.00	10,561.19
SCOTTS BLUFF	79-0031-000	MITCHELL PUBLIC SCHOOLS	637.43	6,288,136.00	9,864.77
LANCASTER	55-0161-000	RAYMOND CENTRAL PUBLIC SCHOOLS	644.25	6,861,464.00	10,650.39
HOWARD	47-0001-000	ST PAUL PUBLIC SCHOOLS	650.99	6,701,987.00	10,295.02
CASS	13-0056-000	CONESTOGA PUBLIC SCHOOLS	664.80	8,063,050.00	12,128.46
MERRICK	61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	684.33	8,174,740.00	11,945.56
WASHINGTON	89-0003-000	FORT CALHOUN COMMUNITY SCHS	697.32	8,741,757.00	12,536.15
SEWARD	80-0005-000	MILFORD PUBLIC SCHOOLS	725.49	7,155,524.00	9,863.05
CUMING	20-0001-000	WEST POINT PUBLIC SCHOOLS	730.85	9,252,109.00	12,659.38
OTOE	66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	734.50	7,382,523.00	10,051.15
CUSTER	21-0025-000	BROKEN BOW PUBLIC SCHOOLS	769.49	9,127,071.00	11,861.19
RICHARDSON	74-0056-000	FALLS CITY PUBLIC SCHOOLS	780.41	8,254,473.00	10,577.14
HOLT	45-0007-000	O'NEILL PUBLIC SCHOOLS	787.70	9,449,033.00	11,995.65
NEMAHA	64-0029-000	AUBURN PUBLIC SCHOOLS	792.69	8,378,250.00	10,569.45
KEARNEY	50-0503-000	MINDEN PUBLIC SCHOOLS	795.24	8,630,810.00	10,853.08
KEITH	51-0001-000	OGALLALA PUBLIC SCHOOLS	804.44	9,033,798.00	11,229.88
JEFFERSON	48-0008-000	FAIRBURY PUBLIC SCHOOLS	826.21	9,969,303.00	12,066.25
PLATTE	71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	856.39	8,638,554.00	10,087.14
ADAMS	01-0090-000	ADAMS CENTRAL PUBLIC SCHOOLS	871.32	11,053,126.00	12,685.47
DOUGLAS	28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	872.32	8,561,122.00	9,814.23

**2018/19 FORMULA STUDENTS IN ASCENDING ORDER
UNDER CURRENT STATUTE**

County	District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
SAUNDERS	78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	872.55	8,421,677.00	9,651.83
DAWSON	24-0020-000	GOTHENBURG PUBLIC SCHOOLS	889.93	8,643,030.00	9,712.08
DAWES	23-0002-000	CHADRON PUBLIC SCHOOLS	891.58	9,670,336.00	10,846.31
WAYNE	90-0017-000	WAYNE COMMUNITY SCHOOLS	896.20	9,192,130.00	10,256.79
DAWSON	24-0011-000	COZAD COMMUNITY SCHOOLS	910.64	9,145,573.00	10,043.04
SAUNDERS	78-0039-000	WAHOO PUBLIC SCHOOLS	1,032.45	9,251,573.00	8,960.81
PHELPS	69-0044-000	HOLDREGE PUBLIC SCHOOLS	1,098.08	9,971,196.00	9,080.61
SARPY	77-0046-000	SPRINGFIELD PLATTEVIEW COMMUNI	1,114.77	12,723,838.00	11,413.92
HAMILTON	41-0504-000	AURORA PUBLIC SCHOOLS	1,193.78	13,034,997.00	10,919.10
YORK	93-0012-000	YORK PUBLIC SCHOOLS	1,227.25	11,687,704.00	9,523.51
CHEYENNE	17-0001-000	SIDNEY PUBLIC SCHOOLS	1,266.49	13,135,177.00	10,371.29
BOX BUTTE	07-0006-000	ALLIANCE PUBLIC SCHOOLS	1,303.34	11,884,125.00	9,118.23
SEWARD	80-0009-000	SEWARD PUBLIC SCHOOLS	1,364.22	14,194,769.00	10,405.03
OTOE	66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	1,368.35	13,449,517.00	9,828.98
RED WILLOW	73-0017-000	MC COOK PUBLIC SCHOOLS	1,380.29	12,365,003.00	8,958.26
HALL	40-0082-000	NORTHWEST PUBLIC SCHOOLS	1,474.62	14,209,353.00	9,635.97
CASS	13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	1,554.23	15,155,069.00	9,750.83
SCOTTS BLUFF	79-0016-000	GERING PUBLIC SCHOOLS	1,818.51	16,995,648.00	9,345.92
SALINE	76-0002-000	CRETE PUBLIC SCHOOLS	1,851.03	16,158,554.00	8,729.48
COLFAX	19-0123-000	SCHUYLER COMMUNITY SCHOOLS	1,882.69	15,170,621.00	8,057.96
GAGE	34-0015-000	BEATRICE PUBLIC SCHOOLS	1,947.79	17,473,443.00	8,970.90
LANCASTER	55-0145-000	WAVERLY SCHOOL DISTRICT 145	2,000.45	16,688,102.00	8,342.15
WASHINGTON	89-0001-000	BLAIR COMMUNITY SCHOOLS	2,280.49	18,768,679.00	8,230.09
LANCASTER	55-0160-000	NORRIS SCHOOL DIST 160	2,289.18	19,268,385.00	8,417.17
DOUGLAS	28-0059-000	BENNINGTON PUBLIC SCHOOLS	2,605.28	18,366,001.00	7,049.52
DAWSON	24-0001-000	LEXINGTON PUBLIC SCHOOLS	2,809.60	23,682,606.00	8,429.17
DOUGLAS	28-0054-000	RALSTON PUBLIC SCHOOLS	3,306.62	25,334,592.00	7,661.78
SCOTTS BLUFF	79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	3,319.71	25,757,792.00	7,759.05
ADAMS	01-0018-000	HASTINGS PUBLIC SCHOOLS	3,494.38	29,427,535.00	8,421.39
DAKOTA	22-0011-000	SO SIOUX CITY COMMUNITY SCHS	3,689.97	32,989,333.00	8,940.26
PLATTE	71-0001-000	COLUMBUS PUBLIC SCHOOLS	3,719.75	31,478,629.00	8,462.56
LINCOLN	56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	4,028.63	35,104,582.00	8,713.78
MADISON	59-0002-000	NORFOLK PUBLIC SCHOOLS	4,202.48	33,613,136.00	7,998.40
DODGE	27-0001-000	FREMONT PUBLIC SCHOOLS	4,460.40	35,318,239.00	7,918.18
SARPY	77-0037-000	GRETNA PUBLIC SCHOOLS	4,924.99	38,177,038.00	7,751.70
BUFFALO	10-0007-000	KEARNEY PUBLIC SCHOOLS	5,549.90	47,074,543.00	8,482.06
DOUGLAS	28-0066-000	WESTSIDE COMMUNITY SCHOOLS	5,941.88	53,076,675.00	8,932.63
DOUGLAS	28-0010-000	ELKHORN PUBLIC SCHOOLS	9,037.66	73,106,889.00	8,089.14
HALL	40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	9,299.23	73,394,126.00	7,892.50
SARPY	77-0001-000	BELLEVUE PUBLIC SCHOOLS	9,393.07	81,320,042.00	8,657.45

**2018/19 FORMULA STUDENTS IN ASCENDING ORDER
 UNDER CURRENT STATUTE**

County	District Number	District Name	Formula Students	Adjusted General Fund Operating Expenditures	Adjusted General Fund Operating Expenditures per Formula Student
SARPY	77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	11,657.26	97,103,109.00	8,329.84
DOUGLAS	28-0017-000	MILLARD PUBLIC SCHOOLS	23,396.19	190,523,661.00	8,143.36
LANCASTER	55-0001-000	LINCOLN PUBLIC SCHOOLS	40,401.06	327,278,815.00	8,100.75
DOUGLAS	28-0001-000	OMAHA PUBLIC SCHOOLS	50,799.80	414,327,729.00	8,156.09
STATEWIDE TOTALS:			308,291.67	2,892,604,804.00	9,382.69

draft

Thank You



We THANK YOU for your support of the O'Neill Area Chamber of Commerce. We know together we will continue to work for a better O'Neill.

Enclosed you will find your new Chamber of Commerce Membership Window Cling. Please display this on your business front door, to show your customers that you are committed to our community and its future. Again, thank you!

**Lauri Havranek
O'Neill Chamber of Commerce
Executive Director**

Lauri Havranek

O'NEILL PUBLIC SCHOOLS DISTRICT #7

O'NEILL, NEBRASKA



A 1-Year Contract Agreement

Between

the

O'NEILL PUBLIC SCHOOLS BOARD OF EDUCATION

and

O'NEILL EDUCATION ASSOCIATION

Commencing: August 11, 20178

Ending: August 10, 20189

Approved: ~~December 12, 2016~~

AGREEMENT ~~2017-2018~~2018-2019

This agreement made and entered into by and between **School District #7** and the **O'Neill Public School Education Association**, pursuant to Neb. Rev. Stat. 79-12, 107 to 79-12, 121: shall apply to the certified teaching staff employed by the school district during the term of this agreement. The terms of this contract shall continue in full force and effect until a substitute contract is adopted pursuant to Neb. Rev. Stat. 48-801; relating to collective bargaining agreement under the Nebraska Industrial Relations Act.

1. **CONTRACT RELATIONS CALENDAR:** O'Neill Public Schools will follow Neb. Rev. Stat. 79-829 and 79-831 and any other applicable state statutes.
2. **BASE SALARY**
The base salary of a beginning teacher with a Bachelor Degree in Education is ~~\$33,700~~ \$34,400 per year (BA-Step 1) for the ~~2017-2018~~2018-2019 school year.
3. **SALARY SCHEDULE**
The salary schedule shall provide for educational increments of **4.5% horizontally** and experience increments of **4.5% vertically**. The steps shall be numbered 1 through 8 at the BA level and progress through step 16 at the MA+36 level. A copy of said schedule is attached hereto and made a part hereof by this reference. **See Exhibit "D"**.
4. **HEALTH INSURANCE**
The District will provide full family coverage with single dental coverage for the employee. The health insurance will be provided through the Educators Health Alliance Blue Cross Blue Shield Plan, HSA-Eligible \$3,500 Deductible Dual Choice Plan/PPO \$1,150 deductible non HSA-Eligible plan. Family dental coverage will be provided in those cases when both spouses are eligible for insurance coverage under this agreement. **See Exhibit "C"**.
5. **SICK LEAVE**
 - a. In the first year of employment, an employee shall be entitled to a total of nine (9) days. In each following year, the employee shall be entitled to nine (9) additional days. Such leave shall be allowed to accumulate to a maximum of thirty-five (35) days. However, an employee will be required to apply for and accept long term disability in lieu of sick leave when their physical condition makes them eligible for long term disability.
 - b. Sick leave may be used for personal illness, accident, surgery or other medical procedure of the employee, or a member of the employee's immediate family. Immediate family shall be defined as: the employee's spouse, mother, father, or child. The definition of immediate family may be expanded to include other individuals with superintendent's approval.
 - c. Unused sick leave each year may be carried over to the following year. One day may be designated for use as another day of accumulated sick leave, as a day of personal leave, or as a day of professional leave.
 - d. Teachers may donate unused sick leave for use by another teacher. Each day of donated sick leave shall result in one (1) day of sick leave available for use by another teacher.

- e. Sick leave will be converted to hours instead of days and will be based on an eight (8) hour day. Sick leave may be used for doctor and dental appointments which cannot be scheduled before or after school hours. The administration may request a written statement from the doctor or dentist.
- f. Up to three (3) days of sick leave may be used for bereavement leave for the following family members: spouse, father, mother, grandfather, grandmother, sister, brother, child, grandchild, spouse of any of these, or someone who bears a similar relationship to the spouse of the employee. Additional days for bereavement and funerals may be approved by the superintendent. Sick leave may be used for non-family funerals.

6. PERSONAL LEAVE

Each teacher is authorized two (2) days of personal leave per year and will be allowed to accumulate up to three (3) days of unused personal leave. A personal day of leave is personal to the individual and may be used on any contract day with the express consent of the administration. The administration has the right to refuse leave for valid reasons. It is recommended that notice be given at least seven (7) days prior to the day of leave. The Administration has the right to refuse the leave if an excessive number of employees are gone. A staff member whose child participates in any school-sponsored activity will be allowed to attend that activity, first by using personal leave if available, or by paying the total cost for their own substitute if personal leave is not available. Personal leave will be converted to hours instead of days and will be based on an eight (8) hour day.

7. PROFESSIONAL LEAVE

Each teacher shall be granted one (1) day of professional leave per year. The principals are authorized to grant professional leave for school purposes as well.

8. CHILD REARING LEAVE

Twenty (20) working days per year of accrued sick leave will be allowed for child rearing leave beginning from the date of birth or adoption. Additional leave may be granted upon written statement of medical necessity by a physician. In cases where the employee does not have 20 days of accrued sick leave, sick leave days from other staff members would be available for child rearing leave.

9. SALARY GUIDE

Advancement horizontally beyond the BA(BS)+18 level on the salary schedule shall be allowed provided all hours are part of a program of study for a master's degree in an accredited institution of higher education. Advancement may also be allowed beyond the BA(BS)+18 level **without** a program of study if approval is obtained by the superintendent of schools prior to registering for a class. The same principle would apply to movement beyond the MA level.

10. NEW EMPLOYEE SALARY SCHEDULE PLACEMENT

The Board of Education recognizes and will use the "salary schedule" and related provisions for compensation currently in effect resulting from negotiations between the Board of Education and the local education association in determining salaries to obtain the qualified personnel needed for a specific position. A prospective employee will not be placed above his or her years of experience and related education.

- 11. EXTRA DUTY SCHEDULE:** Beginning with the 2016-2017 school year the board has approved a longevity schedule for the following activity assignments: football, basketball, wrestling, volleyball, cross country, track, golf, softball, and speech. All coaches/sponsors returning to their activity for the 2016-17 school year with five or more years of experience will be placed in lane 5 and progress from there. Coaches/sponsors returning to their activity for

the 2016-2017 school year with less than five years of experience will be placed at step 4 and remain there until their fifth year of service. New hires for the 2016-17 school year and beyond will be placed in lane 1 unless otherwise agreed to with the superintendent and will progress from their initial placement. Current Junior High coaches will continue to be compensated and frozen at lane 10 (except for cross country, which will start at lane 4. New Junior High coaches for the 2016-17 school year and beyond will be placed in lane 1 unless otherwise agreed to with the superintendent and will progress from there. All other activities will remain on the activity schedule without longevity. **See Exhibit "B"**

12. GRIEVANCE PROCEDURE

A grievance shall be defined as a possible violation of any item in the negotiated contract agreement or Board policy or Statute. A grievance shall be processed as outlined in the procedure listed below.

A. PROCEDURES FOR EMPLOYEES:

A grievance may be resolved through informal discussion with immediate supervisor. The aggrieved person may have an Association representative with him/her to assist in resolving the problem. If resolution of the grievance cannot be achieved satisfactorily through informal discussion, then the grievance may be processed as outlined in the following steps. Time periods between steps in the following procedure are suggested maximums and, in all cases should be adhered to, if at all possible. When it is not possible to adhere to these time periods, they may be extended by mutual consent. All factors pertain to school days.

STEP 1. The employee or the Association shall present the grievance in writing to the employee's supervisor who will arrange for a meeting to take place within four (4) consecutive school days after receiving the grievance. The aggrieved teacher, the Association's representative and supervisor shall be present for the meeting. Each party shall have the right to include in the presentation such witnesses as it deems necessary to develop facts pertinent to the grievance. The supervisor must provide the aggrieved teacher and the Association with a written answer on the grievance within two (2) consecutive school days after the meeting.

STEP 2. If the grievance is not resolved at Step 1, then the grievance shall be referred to the Superintendent within four (4) consecutive school days after receiving the Step 1 answer. The Superintendent shall arrange for a meeting with the aggrieved teacher and his/her representative to take place within four (4) consecutive school days after receiving the appeal. Upon conclusion of the meeting, the Superintendent will have two (2) consecutive school days to provide his/her written decision.

STEP 3. If the grievance is not resolved at Step 2, the grievance shall be referred to the Board of Education for their consideration within four (4) consecutive school days after receiving the Step 2 answer. The aggrieved teacher and his/her representative shall be placed on the agenda for a hearing with the Board of Education at the forthcoming regular Board meeting or within fourteen (14) consecutive school days. If possible, the Board of Education should render their decision at the time, and their decision shall be reduced to writing. If an immediate decision is not possible, then the Board, acting through their representative, shall within five (5) consecutive school days provide a written decision to the aggrieved party.

STEP 4. If the grievance has not been resolved at Step 3, or the time limit expires without the written reply of the Board of Education, then the aggrieved party may ask for arbitration. If a demand for arbitration has not been asked for within five (5) consecutive school days after the Board's decision, then the grievance will be considered withdrawn. An Arbitration Committee shall be selected consisting of one member chosen by the Board of Education, one member chosen by the O'Neill Education Association or grievant, and a third member to be chosen by the other two members. Neither the Board nor the Association will be permitted to assert any grounds or evidence before the Arbitration Committee which was not previously submitted to the other parties in Steps 1, 2, and 3. The decision of the Arbitration Committee shall not be binding upon the School District.

As part of this grievance procedure, it is agreed that any third party costs incurred by arbitration shall be equally shared by the Board of Education and the O'Neill Education Association.

No reprisals of any kind shall be taken against any employee for utilizing this procedure as written.

B. PROCEDURES FOR BOARD OF EDUCATION:

The Board of Education shall be able to process a grievance through the procedures as outlined below:

STEP 1. A grievance against the O'Neill Education Association, or any teacher or teachers, shall be first presented to the Superintendent and then the Principal, in that order.

STEP 2. If the grievance is not resolved in Step 1, then a meeting day between the aggrieved Board of Education and the O'Neill Education Association, the teacher or teachers, shall be determined as outlined in Step 3 under Procedures for Employees, within four (4) consecutive school days.

STEP 3. If the grievance has not yet been resolved in any of the foregoing steps, the Board of Education shall have access to arbitration in the same manner as outlined in Step 4 under Procedures for Employees. Costs of a third party in arbitration will be shared equally by the Board and the O'Neill Education Association as outlined in Step 4 under Procedures for Employees.

13. COMPLAINT PROCEDURE

The Complaint procedure is available for resolving the problems not covered within the grievance procedure. The procedure may be utilized only after attempting to resolve a disagreement between the parties involved. After such an attempt is made, the following steps shall apply:

The complainant shall present the complaint in writing to the Principal.

The Principal will arrange for a meeting with the party or parties within four (4) consecutive school days and the two parties will strive to resolve the complaint. The Principal will have two (2) consecutive school days to provide the party or parties with a written answer.

The complainant will have four (4) consecutive school days to review the answer and, if not satisfied, may present the written complaint to the Superintendent. The Superintendent will arrange for a meeting with the party or parties within four (4) consecutive school days and the parties will strive to resolve the complaint. The

Superintendent will have two (2) consecutive school days to provide the parties with a written answer.

The complainant will have four (4) consecutive school days to review the answer and, if not satisfied, may have the complaint placed on the agenda for the following meeting of the Board of Education. The Board of Education will review the complaint with the complainant and provide a written answer within five (5) consecutive school days. The decision of the Board of Education shall be final.

No reprisals of any kind shall be taken against any employee for utilizing this procedure as written.

IN WITNESS THEREOF, the parties have executed this agreement in duplicate.

**O'NEILL PUBLIC SCHOOL
EDUCATION ASSOCIATION**

by: _____
OEA President

by: _____
OEA Welfare Chairman

Date: _____

**HOLT COUNTY SCHOOL
DISTRICT NUMBER 7**

by: _____
School Board President

by: _____
School Board Negotiations Chairman

Date: _____

All extra duty compensation is expressed as a percentage of base salary for the contract year, unless otherwise specified.

Years of Experience	1	2	3	4	5	6	7	8	9	10	11
FB, BB, WR, VB											
Head	11	11.5	12	12.5	13	13.5	14	14.5	15	15.5	16.0
Assistant	7	7.5	8	8.5	9	9.5	10	10.5	11	11.5	12.0
Jr High	3	3.5	4	4.5	5	5.5	6	6.5	7	7.5	8.0
Cross Country											
Head	9.5	10	10.5	11	11.5	12	12.5	13	13.5	14	14.5
Assistant	6.5	7	7.5	8	8.5	9	9.5	10	10.5	11	11.5
Jr High	3	3.5	4	4.5	5	5.5	6	6.5	7	7.5	8.0
Track											
Head	9.5	10	10.5	11	11.5	12	12.5	13	13.5	14	14.5
Assistant	6.5	7	7.5	8	8.5	9	9.5	10	10.5	11	11.5
Jr High	3	3.5	4	4.5	5	5.5	6	6.5	7	7.5	8.0
Golf – Softball											
Head	9.5	10	10.5	11	11.5	12	12.5	13	13.5	14	14.5
Assistant	6.5	7	7.5	8	8.5	9	9.5	10	10.5	11	11.5
Speech											
Head	8	8.5	9	9.5	10	10.5	11	11.5	12	12.5	13.0
Assistant	5	5.5	6	6.5	7	7.5	8	8.5	9	9.5	10.0

I. Primary Activity

A. FFA

1. Head Person 12.50% each

B. Yearbook

1. Head Person 9.50% each

2. Assistant 7.50% each

C. Musical

1. Head Person 9.50% each

2. Assistant 4.50% each

D. Concessions

1. Head Person 10.50% each

2. Assistant 6.75% each

E. Cheerleaders

1. Head Person 9.50% each

F. Pep Band

1. Head Person 9.50% each

G. FCCLA

1. Head Person 9.50% each

2. JH Assistant 5.75% each

H. Eagles Broadcasting

1. Head Person 9.50% each

I. Soundsational Singers

1. Head Person 7.50% each

J. One-Act

1. Head Person 7.50% each

2. Assistant 2.50% each

K. Robotics

1. <u>Head Person</u>	5.00%	each
2. <u>Assistant</u>	2.50%	each

II. Minor Activity

A. Includes:

1. Senior Class
2. Junior Class
3. Sophomore Class
4. OnEagle Paper
5. Vehicle Maintenance
6. Flag Corps
7. Drill Team

B. Compensation

1. 4.5% each person

III. Supplemental Activity

A. Includes:

1. 9th Grade Class
2. 8th Grade Class
3. 7th Grade Class
4. Honor Society
5. Student Council
6. "O" Club
7. Foreign Language Club
8. Chess Team
9. Mock Trial
- ~~10. Robotics~~
- ~~11.10.~~ Dtl
- ~~12.11.~~ National History Day
- ~~13.12.~~ Fine Arts Sponsor

B. Compensation

1. 2.5% each person

IV. Elementary Activity

A. Includes:

1. 5/6 Grade Saturday Program

B. Compensation

1. 3.5% each person

V. Student Assistance Team

A. K-12 Coordinator

1. 8.0 % each person

B. K-6 Chairperson

1. 8.0% each person

C. 7-12 Chairperson

1. 8.0 % each person

D. Team Members

1. 6.0% each person

VI. Distance Learning Assignment

A. Includes:

1. Any teacher assigned a Distance Learning Class

B. Compensation

1. ~~2.0%~~2.5% each person

Benefit Category	Type	Total Annual Cost	Monthly Premium Paid by School District	Monthly Payment Premium Paid by Employee
All Full Time Employees are Eligible for:				
Pension Plan	Nebraska Public Employees Retirement System	19.6578%	9.8778%	9.78%
Long Term Disability	Madison Nat'l Life		.53% of gross wages	
Flex Plan	AFLAC - Administered by OPS		Payroll Deduction	
403(b) Plan	Available through 403(b) Consultants LLC		Payroll Deduction	
Life Insurance	Guardian Life		Payroll Deduction	
125 Plan	Insurance Premiums may be paid with pretax dollars		Payroll Deduction	

Proposed

2018-2019
O'Neill Public School Salary Schedule
Base - \$ 34,400

	LANE "1" BA	LANE "2" BA + 9	LANE "3" BA + 18	LANE "4" BA + 27	LANE "5" BA + 36	LANE "6" MA	LANE "7" MA + 9	LANE "8" MA + 18	LANE "9" MA + 27	LANE "10" MA + 36
STEP "1"	1.000 \$34,400.00	1.045 \$35,948.00	1.09 \$37,496.00	1.135 \$39,044.00	1.18 \$40,592.00	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00
STEP "2"	1.045 \$35,948.00	1.09 \$37,496.00	1.135 \$39,044.00	1.18 \$40,592.00	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00
STEP "3"	1.09 \$37,496.00	1.135 \$39,044.00	1.18 \$40,592.00	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00
STEP "4"	1.135 \$39,044.00	1.18 \$40,592.00	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00
STEP "5"	1.18 \$40,592.00	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00
STEP "6"	1.225 \$42,140.00	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00	1.630 \$56,072.00
STEP "7"	1.270 \$43,688.00	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00	1.630 \$56,072.00	1.675 \$57,620.00
STEP "8"	1.315 \$45,236.00	1.360 \$46,784.00	1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00	1.630 \$56,072.00	1.675 \$57,620.00	1.720 \$59,168.00
STEP "9"		1.405 \$48,332.00	1.450 \$49,880.00	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00	1.630 \$56,072.00	1.675 \$57,620.00	1.720 \$59,168.00	1.765 \$60,716.00
		STEP "10"	1.495 \$51,428.00	1.540 \$52,976.00	1.585 \$54,524.00	1.630 \$56,072.00	1.675 \$57,620.00	1.720 \$59,168.00	1.765 \$60,716.00	1.810 \$62,264.00
			STEP "11"	1.585 \$54,524.00	1.630 \$56,072.00	1.675 \$57,620.00	1.720 \$59,168.00	1.765 \$60,716.00	1.810 \$62,264.00	1.855 \$63,812.00
				STEP "12"	1.675 \$57,620.00	1.720 \$59,168.00	1.765 \$60,716.00	1.810 \$62,264.00	1.855 \$63,812.00	1.900 \$65,360.00
					STEP "13"	1.765 \$60,716.00	1.810 \$62,264.00	1.855 \$63,812.00	1.900 \$65,360.00	1.945 \$66,908.00
						STEP "14"	1.855 \$63,812.00	1.900 \$65,360.00	1.945 \$66,908.00	1.990 \$68,456.00
							STEP "15"	1.945 \$66,908.00	1.990 \$68,456.00	2.035 \$70,004.00
								STEP "16"	2.035 \$70,004.00	2.080 \$71,552.00

North Star Negotiations

O'Neill Public Schools, 45-0007

2018-2019

2018-2019 Projections

1/11/2018

2018-2019 Projections:

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase
<i>Current Costs</i>	185	123.8040	33,700	1,068,052	4,901,353	5,969,406		
Projection for \$33,700	185	125.0699	33,700	1,068,052	4,951,492	6,019,544	\$50,138	0.84%
Projection for \$34,400	185	125.0699	34,400	1,068,052	5,054,386	6,122,438	\$153,033	2.56%

Information from the Contract Settlement Form, both For you And your School peer array, is used To come up With the information in this Negotiation Module. If you feel your information Is Not accurate please go to the Contract Settlement Form And correct it. If you feel a peer's information is inaccurate, please contact Sparq Data Solutions.

Sparq Data Solutions Inc. | 1311 Stockwell Street | Lincoln, NE 68502 | (402) 817-0120 | (800) 422-4572
 Copyright © 2013-2018. Sparq Data Solutions Inc. - All Rights Reserved.
 Data used throughout the program comes from the Contract Settlement Form.
 Have a question? Ask Sparq Data Solutions. Or view the User Manual.

Section 200 – School Board
School Board Member Conduct
Board Member Conflict of Interest

File: 202.02

It shall be the responsibility of each board member to be aware of an actual or potential conflict of interest. It shall also be the responsibility of each board member to take the action necessary to eliminate such a conflict of interest. Should a conflict of interest arise, a board member should not participate in any action relating to the issue from which the conflict arose.

No voting board member may have an interest in any contract to which the district, or anyone for its benefit, is party. The prohibition applies when the board member or the board member's immediate family is a partner, director, officer, or is a stockholder of closed corporation stock worth one thousand dollars or more at fair market value or which represents more than a five per cent equity interest, or is a stockholder of publicly traded stock worth ten thousand dollars or more at fair market value or which represents more than ten percent equity interest. An individual who occupies a confidential professional relationship protected by law is exempt from this policy. This policy does not apply to publicly traded stock under a trading account.

The above prohibition does not apply if the voting board member:

1. Supplies a written statement describing the matter up for decision and the nature of the conflict to the Nebraska Accountability and Disclosure Commission and to the board secretary. The secretary shall enter the statement onto the public records of the district.
2. The board member must take such action as the Commission advises to remove himself or herself from influence over the decision.
3. Does not vote on the matter of granting the contract, except if the number of members of the board declaring an interest in the contract would prevent the board, with all members present, from securing a quorum on the issue, then all members may vote on the matter and this action will be reported to the commission; and
4. Does not act for the district to inspect, supervise or determine the performance of contracts under which he or she has an interest.

A board member who is an employee of a business involved in a contract with the district and who has no ownership interest or will receive no direct fee or commission shall not be deemed to have an interest within the meaning of this policy. The receiving of deposits, cashing of checks and buying and selling of warrants and bonds of indebtedness of any school district by a financial institution will not be considered an interest in the contract under this policy.

Section 200 – School Board
School Board Member Conduct
Board Member Conflict of Interest

File: 202.02

If a board member's immediate family member is an employee of the school district, the member may vote on all issues of the contract which are generally applicable to all employees or all employees within a classification and do not single out his or her family member for special action.

Any contract entered into with an interested board member shall be subject to applicable competitive bidding requirements and shall be fair and reasonable to the school district.

A voting board member or district employee may employ, recommend the employment of, or supervise the employment of an immediate family member if he or she does not abuse his or her official position and makes a full disclosure of the relationship to the board and a written disclosure of the relationship to the board secretary. No board member or administrator shall employ an immediate family member without first having made a reasonable solicitation and consideration of applications for such employment. The family member must be qualified for, able to perform, and required to perform the duties of the position. The family member must not be paid an unreasonably high salary. No existing employee may be terminated for the purpose of making a position available to such a family member.

Any newly elected or appointed board member or administrator shall make a full disclosure of any immediate family member employed in a position subject to this policy as soon as reasonably possible after the date of taking office.

No board member or district employee shall use their position or any confidential information received through their position to obtain financial gain, other than compensation provided by law, for himself or herself, an immediate family member, or a business with which the individual is associated. No board member shall use or authorize the use of personnel, property, resources or funds under his or her official care for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage or defeat of a ballot question.

The superintendent shall keep a record for the district for every contract entered into by the district in which a board member has an interest. This information shall be kept for five years from the date of the board member's last day in office and will include the following:

1. Names of contracting parties;
2. The nature of the interest of the board member in question;
3. The date that the contract was approved by the district;
4. The amount of the contract; and
5. Basic terms of the contract.

Section 200 – School Board
School Board Member Conduct
Board Member Conflict of Interest

File: 202.02

The record kept by the superintendent shall be available for public inspection during the normal working hours of the superintendent's office.

All board members and district employees are responsible for obeying all final rulings or appeals of the Accountability and Disclosure Commission. If a case is contested before the Commission by the district, the superintendent shall ensure that the district is represented at the hearing. If a case is contested by a board member, that member shall be responsible for his/her own representation and shall be responsible for any Commission fines or penalties.

An open account established by the district with a business in which a board member has an interest, shall be deemed a contract subject to the provisions of this policy. The superintendent shall maintain a running account of all amounts purchased in open accounts.

Contracts involving one hundred dollars or less in which a board member may have an interest are excluded from the provisions of this policy.

Legal Reference: Nebraska Statute 49-1493 to 14,103.7

Cross Reference: 201 Legal Status of the School Board
202.01 Board Member Code of Ethics
206.04 Board Member Compensation and Expenses
402.04 Nepotism

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	POTENTIAL CONFLICT OF INTEREST STATEMENT	POSTMARK DATE	
		MICROFILM NUMBER	
NADC FORM C-2A (Village, City, School Officials Except Omaha and Lincoln Officials)		OFFICE USE ONLY	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3			

- An official of a village or city holding elective office or an official of a school district holding elective office must file this form if he or she has a potential conflict of interest.
- **Officials of the cities of Lincoln and Omaha** holding elective office with a potential conflict of interest **should not use this form.** Use Form C-2.
- This form should be filed with the person who normally keeps records for the school district, city or village. **There is no requirement to file this form with the Nebraska Accountability and Disclosure Commission.**
- Persons who fail to disclose a potential conflict of interest or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER
---------------	---

Name _____ Telephone No. _____

Last First Middle

Address _____

STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE

ITEM 2	TITLE, AGENCY (City, Village, School), ADDRESS AND PHONE
---------------	---

Your Title _____ Agency _____

Agency Address _____

Agency Phone _____

ITEM 3	DESCRIBE POTENTIAL CONFLICT OF INTEREST IN DETAIL (Use Item 6 Continuation, if necessary)
---------------	--

Date action is to be taken or decision is to be made: _____

Description of Potential Conflict:

ITEM 4 PERSONS WHO MAY RECEIVE FINANCIAL BENEFIT OR DETRIMENT

You

Member of your Immediate Family: _____
NAME

Business With Which You

Are Associated (See Definitions) _____
NAME OF BUSINESS

ITEM 5 NATURE OF FINANCIAL BENEFIT OR DETRIMENT

ITEM 6 CONTINUATION

(SIGNATURE)

(DATE)

General Information - Filing Requirements

I. What is a Potential Conflict of Interest? - A public official has a potential conflict of interest if he or she is faced with taking an official action or making an official decision which may result in a financial benefit or a financial detriment to the public official; a member of his or her immediate family; or a business with which he or she is associated. The financial effect of the action or decision must be distinguishable from the financial effect on the general public or a broad segment of it.

II. Who Must File:

- A. An official of a city or village holding elective office who has a potential conflict of interest. An official of the cities of Lincoln or Omaha holding elective office who has a potential conflict of interest should not file this form, but instead should use Form C-2.
- B. An official of a school district holding elective office who has a potential conflict of interest.
- C. An elective office is a public office normally filled by an election. A person appointed to fill a vacancy in a public office normally filled by election holds an elective office.

III. When and Where to File:

- A. This form should be filed as soon as the person holding elective office is aware that he or she may have a potential conflict of interest and prior to the time that the action is to be taken or the decision made.

- B. This form should be filed with the person who normally keeps records for the governing body of the official holding elective office. For example, the person who keeps records for a city or village may be the city clerk or village clerk. **This form does not need to be filed with the Commission.**
- C. The person filing the form should abstain from participating in or voting on the matter in which he or she has a potential conflict of interest. However, if the person wants an opinion from the Commission as to whether he or she has an actual conflict of interest requiring abstention or non-participation, he or she may send a copy of the form to the Commission along with request for an opinion.

Disclosure of Contractual Interests by Local Officers. If you are a local elected official disclosing an interest in a contract or an open account in which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Definitions

Immediate family shall mean a child residing in your household, your spouse or an individual claimed by you or your spouse as a dependent for federal income tax purposes.

Business shall mean any corporation, partnership, limited liability company, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint-stock company, receivership, trust, activity, or entity. NOTE: The definition includes for profit and non-profit entities.

Business with which you are associated shall mean a business: (1) of which you are the sole proprietor; (2) or in which you are a partner, director, or officer; (3) or in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

Elective office shall mean a public office filled by an election, except for federal offices. A person who is appointed to fill a vacancy in a public office which is ordinarily elective holds an elective office.

Person means a business, individual, proprietorship, firm partnership, joint venture, syndicate, business trust, labor organization, company, corporation, association, committee, or any other organization or group of persons acting jointly.

Statutory Authority: Section 49-1499.03 Revised Statutes of Nebraska.

<p style="text-align: center;">NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522</p>	<h2 style="margin: 0;">EMPLOYMENT OF IMMEDIATE FAMILY MEMBERS DISCLOSURE STATEMENT</h2> <p style="margin: 10px 0 0 0;">NADC FORM C-4</p>	POSTMARK DATE	
		MICROFILM NUMBER	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3		OFFICE USE ONLY	

- Public officials and employees employing, recommending employment, or supervising the employment of an immediate family member must disclose the employment either in writing or on the record to the governing body employing the immediate family member.
- File this form or other written disclosure with the person in charge of keeping records for the governing body employing the immediate family member.
- Person who fail to disclose the employment of immediate family members or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER OF PUBLIC OFFICIAL OR PUBLIC EMPLOYEE
---------------	---

Name _____ Telephone No. _____

Last First Middle

Address _____

STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE

ITEM 2	OFFICE OR POSITION, ADDRESS, TELEPHONE, TERM OF OFFICE
---------------	---

Office or Position: _____ Term: _____

Identify City, County, District, or State Agency: _____

Address: _____ Telephone _____

ITEM 3	MEMBER OF YOUR IMMEDIATE FAMILY WHOM YOU INTEND TO EMPLOY, RECOMMEND FOR EMPLOYMENT, OR SUPERVISE (Use ITEM 5 CONTINUATION, if necessary)
---------------	--

A. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY, DISTRICT OR STATE AGENCY)
B. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY, DISTRICT OR STATE AGENCY)
C. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY, DISTRICT OR STATE AGENCY)

ITEM 4 | FOR NEWLY ELECTED OR APPOINTED PUBLIC OFFICIALS AND EMPLOYEES

List members of your immediate family who were employed before your election or appointment, or prior to July 17, 1986 and are now employed or supervised by you.

A. Name _____ Relationship _____

Position _____ Employer _____
(IDENTIFY CITY, COUNTY, DISTRICT OR STATE AGENCY)

Date Hired _____

B. Name _____ Relationship _____

Position _____ Employer _____
(IDENTIFY CITY, COUNTY, DISTRICT OR STATE AGENCY)

Date Hired _____

(Use ITEM 5, CONTINUATION, if necessary)

ITEM 5 | CONTINUATION

Large empty rectangular area for providing continuation of information.

(Signature)

(Date)

General Information - Filing Requirements

A public official or public employee may employ, recommend the employment of, or supervise the employment of an immediate family member if:

- 1) he or she does not abuse his or her official position; and
- 2) makes a written disclosure with the person in charge of keeping records for the governing body or a disclosure on the record to the governing body; and
- 3) he or she has first made a reasonable solicitation and consideration of applications for such employment:

NOTE: Examples of abuse of one's position could include, but are not limited to, (1) providing an unreasonably high salary, (2) not requiring the employee to actually perform the duties of his or her position, (3) terminating another employee to make a position available for an immediate family member, (4) hiring an immediate family member who is not qualified to hold the position.

I. Who Must File:

- A. Public officials and employees employing, recommending employment, or supervising the employment of an immediate family member must make a disclosure to the person in charge of keeping records for the governing body of the entity. Where applicable the disclosure may be made on the record to the governing body of the entity in lieu of a written disclosure.
- B. Public officials and employees who currently employ or supervise an immediate family member(s) employed prior to the election or appointment of the public official or public employee or prior to July 17, 1986.

II. When to File:

- A. Public officials and employees must file prior to employing, recommending employment, or supervising the employment of an immediate family member.

Governing body means the village board of a village, the city council of a city, the board of commissioners or board of supervisors of a county, the board of directors of a public power district, or any body with the ultimate power to determine the entity's policies and control its activities.

Immediate Family Member means a child residing in an individual's household, a spouse of an individual, or an individual claimed by the public official or employee or his or her spouse as a dependent for federal income tax purposes.

Public employee means an employee of the state or a political subdivision thereof.

Public official shall mean an official in the executive branch, an official in the legislative branch, or an elected or appointed official in the judicial branch of the state government or a political subdivision thereof; any elected or appointed members of a governing body of a state institution of high education.

- B. Newly elected or appointed public officials or employees shall file prior to or as soon as reasonably possible after the official date of taking office.

III. Where to File:

This form or other written disclosure should be filed with the person in charge of keeping records for the governing body of the entity served. (i.e., state officials and employees file with the head of their agency or department; officials and employees of public power districts file with the district office; county officials and employees file with the county clerk; city or village officials or employees file with the city or village clerk; officials and employees of natural resource districts file with the office of the district manager; school district officials and employees file with the district superintendent or secretary of the school board. **Disclosure need not be made to the Nebraska Accountability and Disclosure Commission.**

Disclosure of Contractual Interests by Local Officers. If you are disclosing an interest in a contract to which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of Potential Conflict of Interest by State Executive Branch Officials, Employees, and Others Required to file Statements of Financial Interests. If you are disclosing a potential conflict of interest under section 49-1499 of the Accountability Act, use NADC Form C-2, Potential Conflict of Interest Statement.

Definitions

Official in the executive branch means an official holding a state executive office as provided in Article IV, Constitution of Nebraska, including Governor, Lieutenant Governor, Secretary of State, Auditor of Public Accounts, State Treasurer, Attorney General, Tax Commissioner, the heads of such other executive departments as set forth in the Constitution or as may be established by law, a deputy thereto, or a member of any state board or commission.

Official in the legislative branch means a member or member-elect of the Legislature, a member of an official body established by and responsible to the Legislature, or employee thereof other than an individual employed by the state in a clerical or nonpolicymaking capacity.

Statutory Authority: Section 49-1499.01 Revised Statutes of Nebraska.

ITEM 4	NATURE AND EXTENT OF YOUR INTEREST IN THE CONTRACT AND AMOUNT OF CONTRACT (Use ITEM 5, CONTINUATION, if necessary)
--------	--

ITEM 5	CONTINUATION
--------	--------------

(Signature)

(Date)

General Information - Filing Requirements

I. Who Must File:

A local officer with an interest in a contract to which his or her governing body or anyone for its benefit is a party must disclose the interest on the record of the body responsible for approving the contract, or in writing by filing this form.

II When to File:

An officer must declare his or her interest in a contract and the nature and extent of the interest **prior** to official consideration of the contract. The information concerning the contract listed in ITEM 3 of this form must be provided to the person in charge of keeping records of the governing body within 10 days after the contract is signed by both parties.

III. Where to File:

File with the person charged with keeping records for the governing body involved in the contract. For example, members of a County Board of Commissioners file with the County Clerk.

Disclosure of Potential Conflict of Interest by State Executive Branch Officials, Employees, and Others required to file Statements of Financial Interest. If you are disclosing a potential conflict of interest under section 49-1499 of the Accountability Act, use NADC Form C-2, Potential Conflict of Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Officer means a member of the board of directors of a natural resources district, a member of any board or commission of any county, school district, city or village which spends and administers its own funds, who is dealing with a contract made by such board or commission, and any elected county, school district, educational service unit, city, or village official, and a member of any board of directors or trustees of a district hospital as provided by the Nebraska Local Hospital District Act or a county hospital as provided by sections 23-343 to 23-343.19. Officer shall **not** mean volunteer firefighters or ambulance drivers with respect to their duties as firefighters or ambulance drivers.

Governing Body means the board of directors of a natural resources district, the board of supervisors or the board of commissioners of any county, a school district board, the board of an educational service unit, the city council of a city, the village board of a village, the board of directors or trustees of a district hospital as provided by the Nebraska Local Hospital District Act, sections 23-343.20 to 23-343.47, or a county hospital as provided by sections 23-343 to 23-343.19, or any board or commission of any county, school district, city or village which spends and administers its own funds.

An officer has an **interest** in a contract when the officer or his or her spouse, parent, or child: (a) has a business association as defined in sections 49-1408 and 49-14,103.01(5) with the business involved in the contract, or (b) will receive a direct pecuniary fee or commission as a result of the contract. An officer interested in a contract with his or her governing body may not: (1) vote on the matter of granting the contract, or (2) act for the governing body as to inspection or performance under the contract.

An **open account** established for the benefit of any governing body with a business in which an officer has an interest is considered a contract subject to disclosure requirements.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Receiving deposits, cashing checks, and buying and selling warrants and bonds of indebtedness of a governing body by a financial institution is **not** considered a contract.

Any governing body as defined below may prohibit officers from having an interest in contracts over a specific dollar amount. A governing body may also exempt from disclosure requirements contracts for one hundred dollars or less in which an officer of the body has an interest.

Definitions

Business means any corporation, partnership, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint stock company, receivership, trust, activity or entity.

Business with which you are associated means a business: (1) in which you are a partner, director or officer; or (2) in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Statutory Authority: Section 49-14,103.01 R.S. Supp., 1987, and sections 49-14,103.02 to 49-14,103.07 R.S. Supp., 1986.

A Resolution of the _____ Supporting the Principles of *Nebraskans United for Property Tax Reform and Education* and Urging the Nebraska Legislature and the Governor to Reduce Nebraska's Reliance on Property Taxes for Funding K-12 Education

Duly approved on _____

WHEREAS, education reduces poverty, boosts economic growth, increases income, and is one of the most important investments a state can make in its citizens and future and;

WHEREAS, Nebraska ranks 49th among all states in the percentage of K-12 funding that comes from state resources (Nebraska K-12 schools receive only 33 percent of their funding from state sources while the national average is 47 percent) and;

WHEREAS, more than 60 percent of all property taxes collected in the state of Nebraska are utilized for the funding of K-12 education and;

WHEREAS, Nebraska's reliance on property taxes for funding K-12 schools is considerably higher than that of the national average (49 percent of Nebraska K-12 funding comes from local property taxes while the national average is 29 percent) and;

WHEREAS, Nebraskans pay the seventh highest property tax rate in the nation and;

WHEREAS, Nebraska has become far too reliant on property taxes to fund government services, including K-12 education and;

WHEREAS, Nebraska's three-legged tax stool is woefully out of balance, with property taxes accounting for 48 percent of the total combined collections of property, state sales, and state income taxes, used for the funding of education and government services and;

WHEREAS, Nebraskans deserve a tax system that is fair and balanced and one which reduces the overall property tax burden on its citizens, be it therefore

RESOLVED, that the _____ supports the principles of *Nebraskans United for Property Tax Reform and Education* stating that

1. Adequate and sustainable funding of high quality education is imperative for the future of Nebraska.
2. Tax reform which reduces the over-reliance on local property taxes is necessary to ensure our tax system is fair to all Nebraska taxpayers.

RESOLVED FURTHER, the Nebraska Legislature and the Governor take action during the 2017 legislative session to reduce property taxes and better balance Nebraska's tax system.

It is hereby certified by the undersigned that the foregoing resolution was adopted by the

Signature

Printed Name

Date

Supt.

ANNUAL SAFETY REVIEW

O'Neill Public Schools
410 E. Benton St.
PO Box 230
O'Neill, NE 68763-0230

December 20, 2017

Conducted by Larry E. Hiatt

HIATT SCHOOL SAFETY REVIEW SERVICE

**Larry E. Hiatt
403 S. Marx St.
Spencer, NE 68777
Phone: 402-589-2348**

TO: Amy Shane, Superintendent, O'Neill Public Schools

FROM: Larry E. Hiatt

RE: 2017-2018 Rule 10 School Safety Review

DATE: December 20, 2017 .

Dear Amy,

Thank you for a great couple of days at your schools. As usual, everyone was very friendly and cooperative during my visit. You should be proud of your teachers and support staff. They seem to be working hard to keep your school in compliance with all safety and educational issues.

As in the past, all suggestions I have are merely that, suggestions. It will be up to you, your administration, safety committee, and board of education to deal with them as you see fit. I am very pleased with your decision to go ahead with a building project. From what I see it should cover your needs for many years. My only suggestion would be is to make sure you create enough space for future years. My experience has been that many schools do not do that and in a few years they are kicking themselves.

Your custodial staff seems to really try to stay ahead of any problems and Steve and Nick are very adept at their positions. I think Mr. Brown will be very helpful as you begin your building project.

If you have any questions, please feel free to give me a call. I truly enjoy visiting your school and hope I have the opportunity to serve you again next year.

With regards,


Larry E. Hiatt

O'Neill Public Schools

December 20, 2017

Items of Concern and/or General Comments:

1. **Fire Drills:** All up-to-date and properly logged.
2. **Tornado Drills:** One was held in early fall with one to be held in the spring of the 2nd semester.
3. **Safety Committee:** Mr. Brown is still the chair of this group. Meetings are held regularly with minutes being kept of the meetings. Mr. Brown is very thorough and will be a big help when new construction begins at the high school.
4. **Lock Down/Security:** The administration will make sure the staff is aware of their expectations. Law enforcement will be included in these affairs.
5. **Bullying:** The district protocol is set for the school. The principals meet with students that are being bullied and also with students allegedly doing the bullying.
6. **Boiler Rooms:** All were clean and kept locked.
7. **Fire Extinguishers:** All were checked in the past year and are in good working condition.
8. **Kitchens:** Both schools were in order. They were very clean the the ladies seemed to have everything in safe working order.
9. **Custodians:** Make sure all rooms containing cleaning supplies or poisons of any kind remain locked. We don't want the students to have any access to these materials.
10. **Custodians:** Please keep a constant watch of the Exit signs as you go through the buildings. Change any that are out ASAP.
11. **Custodians:** In both buildings the custodial staff appears to be doing a very good job. The buildings are clean and kept in good condition.
12. **Both Schools: Reminder to Staff:** To be in compliance with State Statute no more than 20% of any classroom wall shall be covered with flammable materials.

13. **Both Schools: Reminder to Staff: Any materials with the warning printed on them “Keep Out of Reach of Children” should be kept put up until it is time to use them. This is for the protection of persons with asthma or other breathing difficulties.**

Elementary Building

1. **Principals: Please check to make sure all rooms have the safety protocol signs properly displayed. Please specifically check Room 327 (F-T), Speech Room (F-T), Room 320 (F-T), Room 314 (F-T), Room 325 (F-T), Room 102 (F-T), Room 108 (F-T), Room 106 (F-T), Room 406 (F-T), Pre-School(F-T), Ele. Gym (F-T).**
2. **Bus Evacuation Drill: The Elementary has a bus evacuation drill before a field trip. If there is a 2nd trip being held the 2nd Semester they need to have another one to satisfy the one each semester policy in place by the state.**
3. **Students: Please flush the stools after using the restroom. This will help cut down on the germs throughout the building.**
4. **Pavement: there are some cracks appearing in the pavement coming in and out of the building. These should be patched as soon as possible. During the winter water will get in the cracks and freeze causing the cracks and potholes to expand.**
5. **Custodians: Make sure you perform regular checks of the emergency lights. The State Fire Marshal from Lincoln told me he likes to have them checked monthly with a log being kept of these inspections. Please specifically check the lights by Rooms 205/207, by the Mechanical Room, and by the Kitchen.**
6. **Playground: The new mats and new equipment are a great improvement for students.**
7. **Room 106: Please do not place items (such as waste baskets) in front of Fire and Tornado Posters.**
8. **AEP: Very visible and easy to get to.**
9. **All Exits were kept clear.**

High School Building

1. **Principal:** Please periodically check all rooms to make sure all safety protocol posters (fire, tornado) are properly displayed. Please specifically check Teachers Lounge (F-T), Room 115 (F-T), Room 126 (F-T), Gym (F-T), Room 212 (F-T), Lunch Room (F-T), Kitchen (F-T), Room 220 (F-T), Room 222 (F-T), Modular 2 (F-T).
2. **Mr. Gary Hostert:** Please keep the TV strapped down in your room.
 \
3. **Stage:** Clean and ready for the Christmas Program.
4. **Gym:** Cleaned and set up for the Elementary Christmas Program.
5. **Students:** All lockers were kept shut. However there were far too many book bags and backpacks left laying in the hall. These constitute a safety hazard.
6. **Room 214:** Please turn you fire and tornado signs around so the face into the classroom.
7. **FCCLA classroom:** This room looks like it get used for many different things. The room could use a good cleaning out. Too much clutter can become a safety hazard.
8. **Metal Shop and AG Rooms:** Pretty much ok, the FFA is in the middle of fruit delivery so the room was messier than on most visits. I had to unplug a lot of tools in both rooms. Just a reminder that all tools not being currently being used should be unplugged. Tools left plugged in can be a fire hazard.
9. **Room 320:** When the teacher is NOT in the room, the chemical room door should be kept locked.
10. **Weight Room:** Very clean and well organized.
11. **Wrestling Room:** Do not put tables, etc., in front of the Exit door from the room.
12. **Modular 1:** North Emergency Light wouldn't work.
13. **Modular 2:** South Emergency Light wouldn't work.

- 14. FB and Track Area: The bleachers are check each spring to make sure all planks are secure and in good condition. I like the fact that you keep the overhead area over the bleachers locked. This will keep people off of there that have no business up there. I also like the railing you have up there. The Crow's Nest is in good condition. In visiting with Nick it appears safety is a real issue in your school district.**
- 15. Band Room: Good, no cause for concern here.**
- 16. I was please to see that you no longer have to store basketball equipment in the Exit door from the building.**

O'Neill Public School

Lawn Service Specifications

**2018, 2019, 2020
Growing Seasons**



Lawn maintenance proposals will be accepted for three different sites that are operated by O'Neill Public School. Information on the O'Neill High School area, O'Neill Elementary School area, and Central Office/1938 area are all included and identified on the following pages. The school will reserve the right to accept or reject any or all bids based upon several factors that may enter into the awarding of the following agreements.

O'Neill Public Schools would like all bidders to be aware of the upcoming construction of a gymnasium and classrooms to the existing high school. The successful bidder will be expected to work with Davis Design, Hausmann Construction, and other subcontractors as needed in a timely manner to help maximize the efficiency and safety of the project.

The bids should be completed and signed by the provider and submitted to the Administration Office of O'Neill Public School, 410 East Benton (PO Box 230 if mailed), O'Neill, NE. The contract is for the 2018, 2019, and 2020 growing seasons. **Bids should be received by 2:00 pm Friday, February 9, 2018.**

Action on the proposals will be part of the February board meeting held at 7:30 p.m. on Monday, February 12, 2018.

Questions regarding this document or about the work desired should be addressed to:

Steve Brown
Buildings & Grounds Department
O'Neill Public School
Email: stevebrown@oneillschools.org
Phone: (402)336-1544
Cell: (402)340-3457

High School

Lawn care at the High School location will involve several expectations. Among them will be the following:

Construction – O'Neill Public Schools would like all bidders to be aware of the upcoming construction of a gymnasium and classrooms to the existing high school. The successful bidder will be expected to work with Davis Design, Hausmann Construction, and other subcontractors as needed in a timely manner to help maximize the efficiency and safety of the project.

Mowing- The lawn shall be mowed as needed. This may involve several cuttings per month (sometimes 3 to 4 days apart) during the heavy growing part of the season. Provider will use own equipment approved by OPS. Provider will also purchase fuel and oil. If fuel surcharges apply they should be stated in the space provided. The lawn shall be kept free of any grass build-up to assure a healthy looking lawn. Bagging may be necessary at times to assure a healthy lawn.

Trimming- The lawn areas should be trimmed with provider's equipment. The grass area around the running track and runway areas must be sterilized about four times per year in an effort to keep vegetation from growing onto the track. Sand burrs will need to be removed prior to blooming. OPS will provide chemical and provider will apply soil sterilizing agent on ground. Part of the trimming process should include keeping the weeds out of parking lot, football/track complex area, and any areas between and around any and all buildings.

Watering- The irrigation system shall be maintained and operated efficiently by the provider during the growing season. (In normal years this will be starting May 1 and ending the final days of October) OPS will provide for replacement parts and provider to provide labor. This includes startup and shut down (winterizing) of the system. The irrigation system will need to be inspected the first and third Monday of each month. Adjustments and repairs must be made within the week of inspection.

Fertilizing- Most areas will require 4 to 5 applications of fertilizer during the growing season. The first application will be applied sometime in April. Some chemical applications may be necessary to suppress the weed growth. OPS will provide the fertilizer and chemicals. Provider will provide applicator and application. Certain weeds may require more attention and need to be taken care of in a timely manner.

Marking- The game fields shall be striped (painted) with regulation marks approximately 8 times during the football season. This number may increase or decrease due to the number of varsity games played or weather factors that affect the longevity of each application. OHS will provide the paint and applicator.

Tree Care- The trees located at the athletic field and high school grounds need to be cared for in an appropriate manner. This will involve some trimming and spraying from time to time as well as removal of any trees that have died. The trees should be kept free of bugs and blight or any other diseases that may hinder their normal growth and appearance. OPS will provide the chemicals; the provider will be responsible for the labor. The provider will need to spray at least once per season and maybe more if bugs persist.

Policing- There will be occasions when trash from several sources may litter the grounds. Every effort will be made by OPS to remove litter from game activities from the grandstand, parking, and fence areas. The provider will also be expected to remove such litter from the ground areas.

Fuel surcharge information: _____

Describe equipment to be used: _____

Payment will be made on a monthly basis in the amount of \$ _____ per month.

NOTE: Because the appearance of our grounds is important to the district, please do not respond unless you can GUARANTEE the school will have TOP priority at the sites you take care of.

DISCLAIMER: If any of the above items are not taken care of in a timely manner O'Neill Public Schools retains the right to take care of the matter and deduct the cost from the monthly payment.

The H.S. location will involve the area as stated in Appendix A.

Provider:

I do agree to execute the above working steps to the satisfaction of O'Neill Public School.

OPS:

Payment to provider will be made to provider on a monthly basis as billed.

(Provider Signature)

(OPS Superintendent Signature)

(Date)

(Date)

Elementary

Lawn care at the Elementary School location will involve several expectations. Among them will be the following:

Mowing- The lawn shall be mowed as needed. This may involve several cuttings per month (sometimes 3 to 4 days apart) during the heavy growing part of the season. The soccer fields (inside the walking track) are not watered by sprinklers but need to be mowed during the growing season. Provider will use own equipment approved by OPS. Provider will also purchase fuel and oil. If fuel surcharges apply they should be stated in the space provided. The lawn shall be kept free of any grass build-up to assure a healthy looking lawn. Bagging may be necessary at times to assure a healthy lawn.

Trimming- The lawn areas should be trimmed with provider's equipment. OPS will provide chemical and provider will apply soil sterilizing agent on ground, if this is needed. Part of the trimming process should include keeping the weeds out of parking lot, playground, and flower/plant areas.

Watering- The irrigation system shall be maintained and operated efficiently by the provider during the growing season. (In normal years this will be starting May 1 and ending the final days of October) OPS will provide for replacement parts and provider to provide labor. This includes startup and shut down (winterizing) of the system. The irrigation system will need to be inspected the first and third Monday of each month. Adjustments and repairs must be made within a week of the inspection.

Fertilizing- Most areas will require 4 to 5 applications of fertilizer during the growing season. The first application will be applied sometime in April. Some chemical applications may be necessary to suppress the weed growth. OPS will provide the fertilizer and chemicals. Provider will provide applicator and application.

Tree Care- The trees located on the school grounds need to be cared for in an appropriate manner. This will involve some trimming and spraying from time to time as well as removal of any trees that have died. Special care needs to taken with trimming the trees around the walking track so they do not hang down over the track and hinder the walkers using it. The trees should be kept free of bugs and blight or any other diseases that may hinder their normal growth and appearance. OPS will provide the chemicals; the provider will be responsible for the labor.

Fuel surcharge: _____

Describe equipment to be used: _____

Payment will be made on a monthly basis in the amount of \$ _____ per month

NOTE: Because the appearance of our grounds is important to the district, please do not respond unless you can **GUARANTEE** the school will have **TOP** priority at the sites you take care of.

DISCLAIMER: If any of the above items are not taken care of in a timely manner O'Neill Public Schools retains the right to take care of the matter and deduct the cost from the monthly payment.

The Elementary location will involve the area as stated in Appendix A.

Provider:

I do agree to execute the above working steps to the satisfaction of O'Neill Public School.

OPS:

Payment to provider will be made to provider on a monthly basis as billed.

(Provider Signature)

(OPS Superintendent Signature)

(Date)

(Date)

Central Office/1938 Location

Lawn care at the Central Office/1938 location will involve several expectations. Among them will be the following:

Mowing- The lawn shall be mowed as needed. This may involve several cuttings per month (sometimes 3 to 4 days apart) during the heavy growing part of the season. Provider will use own equipment approved by OPS. Provider will also purchase fuel and oil. If fuel surcharges apply they should be stated in the space provided. The lawn shall be kept free of any grass build-up to assure a healthy looking lawn. Bagging may be necessary at times to assure a healthy lawn.

Trimming/Weeding- The lawn areas should be trimmed with provider's equipment. The grass area around the building will need to be trimmed. Part of the trimming process will include keeping the weeds out of the parking lots, rocked, flower areas, and any areas around the buildings. The shrubs will need to be trimmed twice per year around the sign of the Central Office building.

Watering- The irrigation system shall be maintained and operated efficiently by the provider during the growing season. (In normal years this will be starting May 1 and ending the final days of October) OPS will provide for replacement parts and provider to provide labor. This includes startup and shut down (winterizing) of the system. The irrigation system will need to be inspected the first and third Monday of each month. Adjustments and repairs must be made within a week of the inspection.

Fertilizing- Most areas will require 4 to 5 applications of fertilizer during the growing season. The first application will be applied sometime in April. Some chemical applications may be necessary to suppress the weed growth. OPS will provide the fertilizer and chemicals. Provider will provide applicator and application.

Tree/Bush Care- The trees/bushes located on the school grounds need to be cared for in an appropriate manner. This will involve some trimming and spraying from time to time as well as removal of any trees/bushes that have died. The trees should be kept free of bugs and blight or any other diseases that may hinder their normal growth and appearance. OPS will provide the chemicals; the provider will be responsible for the labor

Fuel surcharge information: _____

Describe equipment to be used: _____

Payment will be made on a monthly basis in the amount of \$ _____ per month.

NOTE: Because the appearance of our grounds is important to the district, please do not respond unless you can **GUARANTEE** the school will have **TOP** priority at the sites you take care of.

DISCLAIMER: If any of the above items are not taken care of in a timely manner O'Neill Public Schools retains the right to take care of the matter and deduct the cost from the monthly payment.

The Central Office/1938 location will involve the area as stated in Appendix A.

Provider:

I do agree to execute the above working steps to the satisfaction of O'Neill Public School.

OPS:

Payment to provider will be made to provider on a monthly basis as billed.

(Provider Signature)

(OPS Superintendent Signature)

(Date)

(Date)

Appendix A

Lawn area located at O'Neill High School

	Square Feet	
FB field area inside of the track	100,000	(500' x 200')
FB field area outside of the track	36,000	(20' x 900' x 2)
FB field area west of track	250,000	(500' x 500')
H.S. front area	40,000	(200' x 100' x 2)
Football practice area	180,000	(900' x 200')
Modular front	30,000	(300' x 100')
**Modular sides/west lot	3,750	(55' x 9') (55' x 24') (66' x 25') ½ of
	<u>639,750 square feet</u>	

Lawn area located at the Central Office/1938 building

South side of office area	5,000	(100' x 50')
West side of office area	3,000	(100' x 30')
**1938 building West & North area	2,000	(100' x 20')
**East side of 1938 building	2,000	(100' x 20')
	<u>12,000 square feet</u>	

Lawn area located at the Elementary School

West along 4 th street (circle drive & street)	69,550	(107' x 650')
Northwest corner	19,600	(160' x 60' & 100' x 100')
West side of 5 th grade rooms	15,625	(125' x 125')
West side of library	3,900	(60' x 65')
West of kindergarten rooms	16,000	(100' x 160')
South side of kindergarten rooms & gym	4,236	(55' x 155') (1/2 of)
North side of North parking	14,405	(335' x 45')
South side of South parking	22,500	(500' x 45')
**East playground (ball fields)	94,875	(165' x 575)
**Soccer fields to East walking path	296,625	(525' x 565')
**Outside of walking path to property line	41,400	(690' x 30') x 2
	<u>598,716 square feet or 13.8 acres</u>	

****Non-watered** area totals **440,650 square feet** or 10.1 acres
 Total of **watered** area is **809,816 square feet** or 18.6 acres

**2017-2018
Probationary Teacher Report**

Pay Group ID	Employee Name	Years of Service with OPS	Tenure Year
CERTIFIED	BELMER, ASHLEY	3.00	4/15/2018
CERTIFIED	CAMP, DEREK	3.00	4/15/2018
CERTIFIED	CORKLE, REBECCA	3.00	4/15/2018
CERTIFIED	DEXTER, RYLEE	3.00	4/15/2018
CERTIFIED	HORACEK, ANTON	3.00	4/15/2018
CERTIFIED	LARSEN, HEATHER	3.00	4/15/2018
CERTIFIED	SPADER, KENNETH	3.00	4/15/2018
CERTIFIED	VANDERBEEK, KENDRA	3.00	4/15/2018

CERTIFIED	BENSON, MARY JO	2.00	4/15/2019
CERTIFIED	FROMAN, HEIDI	2.00	4/15/2019
CERTIFIED	KRUSE, SHANE	2.00	4/15/2019
CERTIFIED	MORTEN, CIERRA	2.00	4/15/2019
CERTIFIED	SIMONSON, NIC	2.00	4/15/2019
CERTIFIED	SLADEK, CHARISSA	2.00	4/15/2019
CERTIFIED	WESTERHAUS, STEPHANIE	2.00	4/15/2019

CERTIFIED	LEISY, MARY	1.00	4/15/2020
CERTIFIED	REINHARDT, DANIELLE	1.00	4/15/2020
CERTIFIED	RIDER, RHEA	1.00	4/15/2020
CERTIFIED	WALTERS, BRANDI	1.00	4/15/2020
CERTIFIED	YORK, ASHLEY	1.00	4/15/2020
CERTIFIED	YORK, HUGH (JIM)	1.00	4/15/2020



Nebraska Association of School Boards Education Leadership Search Service 2017-18 Statewide Superintendent Salary Survey

District	Enrollment	Position	Years As Sup't	2017 Base Salary	Health Ins Ded	Life Ins Coverage	Disability Ins.	Vacation/Sick Leave	Doctorate
Adams Central	K-12 870	Full	14	\$147,288	\$0	\$100K	Yes	30v 30s	No
Ainsworth	PK 30 K-12 440	Full	13	\$137,000	\$750	No	Yes	20v 30/45s	No
Allen	PK 10 K-12 190	.5 Supt .5 El Pr	16	\$132,000	\$900	\$30K	Yes	25v 10/40s	No
Alliance	PK 68 K-12 1350	Full	12	\$180,000	\$1,150	\$20K	Yes	20/40v 10/45s	Yes
Alma	K-12 330	Full	11	\$136,979	\$900	\$100K	Yes	10v 13/55s	No
Amherst	PK 20 K-12 373	.5 Supt .5 El Princ	10	\$117,000	Does not take	No	Yes	20v 8/32s	No
Anselmo- Merna	PK 16 K-12 239	Full (Interim)	17	\$120,000	\$15,000 Stipend	\$15K	No	223 day contract 10/40s	No
Ansley	PK 17 K-12 180	Full	4	\$115,000	\$750	No	No	25v 10s	No
Arcadia	PK 15 K-12 140	Full	2	\$86,000	\$1800 family	\$50K	Yes	25v 25s	No
Arapahoe	PK 30 K-12 315	Full	11	\$110,000	\$900	No	Yes	20v 10/45s	Yes
Arlington	PK 29 K-12 624	Full	8	\$138,495	\$900	\$50K	Yes	25v 10/45s	No

Arnold/ Callaway	PK 15 K-12 Cal 223 K-12 Arn 165	Shared 50% ea	3	\$121,000	\$600	\$50K	Yes	15v 10/30s	Yes
Arthur County	K-12 105	.5 Supt .5 Princ	4	\$87,550	\$600	\$6K	Yes	20v 12/30s	No
Ashland-Greenwood	PK 30 K-12 883	Full	2	\$128,750	\$900	\$50K	No	15v 12s	No
Auburn	PK 29 K-12 825	Full	7	\$121,250	\$900	\$50K	Yes	20v 15/20s	No
Aurora	PK 50 K-12 1200	Full	13	\$152,655	\$900	No	No	20/30v 10/60s	Yes
Axtell	PK 18 K-12 240	Full	7	\$120,000	\$900	No	Yes	20v 10/50s	No
Bancroft-Rosalie	PK 28 K-12 238	.5 Supt .5 El Princ	25	\$151,000	\$900	No	Yes	20v 10/40s	Yes
Banner County	PK 6 K-12 145	Full	14	\$106,240	\$600	No	Yes	20/25v 7/50s	No
Battle Creek	PK 21 K-12 415	Full	20	\$150,877	Does not take	No	Yes	20v 10/45s	No
Bayard	PK 22 K-12 400	Full	7	\$135,200	Does not take	No	Yes	20/25v 10/60s	Yes
Beatrice	PK 205 K-12 1928	Full	5	\$167,975	\$1,500	\$20K	Yes	20v 10/60s	No
Bellevue	PK 730 K-12 10200	Full	2	\$216,802	\$600	\$50K	Yes	20/30v 12/110s	Yes
Bennington	PK 40 K-12 2600	Full	14	\$175,000	\$900	\$200K	Yes	20v 12/50s	Yes
Bertrand	PK 38 K-12 260	Full	11	\$134,300	\$900	No	Yes	20v 7/40s	Yes

Blair	PK 80 K-12 2280	Full	6	\$160,000	\$1,150	No	Yes	20v 15/55s	No
Bloomfield	K-12 252	.6 Supt .4 HS Pr	2	\$110,000	\$1,250	No	Yes	14v 10/50s	No
Blue Hill	PK 29 K-12 296	Full	8	\$118,225	\$900	\$25K	Yes	20v 10/40s	No
Boone Central	PK 60 K-12 539	Full	5	\$132,500	\$900	\$25K	Yes	15v 10/45s	No
Boyd County	PK 17 K-12 303	Full	1	\$110,000	\$900	No	Yes	20v 10/50s	No
Brady	K-12 180	Full	3	\$111,300	\$1,000	No	No	15v 10/45s	No
Bridgeport	PK 8 K-12 460	Full	17	\$145,000	Does not take	No	Yes	20v 12/60v	No
Broken Bow	PK 66 K-12 850	Full	3	\$133,000	\$800	\$80K	Yes	25v 10s no limit	No
Bruning-Davenport	PK 27 K-12 152	Full	9	\$116,500	\$900	No	No	20v 10/50s	Yes
Burwell	PK 25 K-12 307	Full	20	\$130,300	\$900	No	No	30v 10/40s	No
Cambridge	PK 40 K-12 356	Full	6	\$128,000	\$750	No	Yes	35v 10s 3 pers	No
Cedar Bluffs	PK 40 K-12 360	Full	6	\$130,000	\$3500	No	Yes	20v 10s	No
Centennial	PK 43 K-12 403	Full	23	\$154,350	\$600	No	Yes	20v 10/50s	No
Central City	PK 34 K-12 690	Full	6	\$150,000	\$900	\$20K	Yes	20v 10/60s	No

Central Valley (Greeley-Wolbach-N.Loup- Scotia)	PK 35 K-12 260	Full	15	\$130,423	\$900	\$20k	Yes	13v 8/30s	No
Centura	PK 34 K-12 469	Full	7	\$126,387	\$750	\$25k	Yes	25v 12/36s	No
Chadron	PK 20 K-12 891	Full	20	\$124,191	\$1,150	\$15K	Yes	20v 12/50s	Yes
Chambers	PK 2 K-12 110	.4 Share w/Ewing	33	\$45,000	N/A	N/A	N/A	10v 6s	No
Chase County	K-12 640	Full	7	\$138,000	\$1,150	No	Yes	15v 12/45s	No
Clarkson	PK 20 K-12 185	.5 Sup .5 El Prin	6	\$128,000	\$1,150	No	Yes	20v 10/60s	No
Cody-Kilgore	PK 10 K-12 177	.3 Supt .5 Sec Pr/ .2 El Pr	2	\$115,000	\$900	No	Yes	20v 10/30s	No
Columbus	PK 157 K-12 3911	Full	8	\$230,466	\$900	\$418K	Yes	20v 10/80s	Yes
Conestoga	PK 33 K-12 664	Full	11	\$151,000	\$900	No	Yes	20v 10s	Yes
Cozad	PK 62 K-12 896	Full	7	\$147,840	\$900	No	Yes	20v 10/45s	Yes
Crawford	PK 22 K-12 204	Full	19	\$115,000	\$3500 HSA	\$10k	Yes	20v 10/45s	No
Creek Valley	K-12 230	Full	13	\$117,000	\$750	No	Yes	20v 10s	No
Creighton	PK 22 K-12 285	.65 Supt .35 El Prin	5	\$120,000	\$900	\$10K	Yes	20v 10/40s	No
Crete	PK 200 K-12 1846	Full	15	\$147,500	\$900	\$100K	Yes	20/30v 12s/ no limit	Yes
Crofton	K-12 316	Full	3	\$123,000	\$600	\$25K	Yes	20v 10/45s	No

Cross County	PK 27 K-12 385	Full	9	\$137,000	\$900	No	Yes	20v 15/45s	No
David City	PK 45 K-12 605	Full	5	\$130,000	\$900	\$250K	No	20v 10/40s	No
Deshler	PK 28 K-12 244	.5 Supt .5 El Pr	11	\$112,118	\$900	No	Yes	15v 10/45s	Yes
Diller-Odell	PK 14 K-12 260	Full	6	\$121,638	\$900	\$15K	No	20v 10/60s	No
Doniphan-Trumbull	PK 14 K-12 460	Full	15	\$142,818	\$900	\$60K	Yes	23/30v 12/45s	No
Dorchester	PK 35 K-12 170	Full	2	\$117,000	\$900	\$10K	Yes	15/20v 10/50s	No
Douglas County West	PK 70 K-12 880	Full	4	\$140,000	\$20,570 Stipend	\$150K	Yes	25v 12s	Yes
Dundy County- Stratton	PK 22 K-12 320	Full	6	\$131,344	\$900	No	No	20v 12/40s	No
East Butler	PK 24 K-12 279	Full	4	\$133,900	\$900	\$50K	Yes	20/25v 10/45s	No
Elba	PK 10 K-12 92	Full	1	\$85,000	\$900	No	Yes	15v 8s	No
Elgin	PK 29 K-12 139	Full	16	\$118,135	\$900	No	Yes	230 day contract 12/40s	No
Elkhorn	PK 300 K-12 9000	Full	1	\$216,000	\$750	\$50K	Yes	20v 10/60s	Yes
Elkhorn Valley	PK 44 K-12 335	Full	7	\$133,000	\$900	No	Yes	20/50v 8/45s	No
Elm Creek	PK 35 K-12 323	Full	1	\$102,000	\$900	No	Yes	7v 12s	No

Elmwood-Murdock	PK 50 K-12 410	Full	3	\$125,000	\$900	\$100K	No	20v 10/50s	No
Elwood	PK 12 K-12 230	Full	3	\$114,000	\$900	No	Yes	15v 4 pers 8/40s	No
Emerson-Hubbard	PK 20 K-12 285	.5 Supt .5 El Princ	2	\$123,300	\$900	No	Yes	10s	No
Eustis-Farnam	K-12 180	.5 Supt .5 El Princ	10	\$129,816	\$900	No	Yes	20v 10/40s	No
Ewing	PK 13 K-12 130	.4 Share with Chambers	33	\$45,000	N/A	N/A	N/A	10v 6/18s	No
Exeter-Milligan	PK 23 K-12 167	Full	15	\$127,500	\$900	No	No	10/45v 15s	No
Fairbury	PK 108 K-12 900	Full	8	\$139,259	H S A	\$50K	Yes	20v 10/70s	No
Falls City	PK 90 K-12 800	Full	8	\$137,300	Does not take	No	No	15v 3pers 10/50s	No
Fillmore Central	PK 42 K-12 490	Full	17	\$141,050	Does not take	\$50K	Yes	20v 10/60s	No
Fort Calhoun	PK 30 K-12 700	Full	7	\$144,254	\$900	\$100K	Yes	20v 10/45s	Yes
Franklin	PK 30 K-12 274	Full	11	\$121,914	\$900	\$10K	Yes	17v 12/45s	Yes
Freeman	PK 24 K-12 419	Full	13	\$137,187	\$900	No	Yes	20v 12/45s	No
Fremont	PK 230 K-12 4492	Full	4	\$200,998	\$900	\$200K	Yes	30v 10s/no limit	No
Friend	PK 25 K-12 245	.8 Supt .2 Sp Ed	3	\$120,000	\$900	No	Yes	20v 10/50v	No

Fullerton	K-12 315	Full	16	\$143,900	\$900	\$10K	No	20v 10/45s	Yes
Garden County	PK 60 K-12 239	.5 Supt .5 Princ	11	\$140,100	\$1,375	No	Yes	20v 10/60s	Yes
Gering	PK 80 K-12 1900	Full	5	\$187,615	\$3500 H S A	No	Yes	20v 10s	No
Gibbon	PK 30 K-12 578	Full	7	\$145,000	\$900	\$40K	Yes	10/45v 10s	Yes
Giltner	K-12 171	.51 Supt .49 K-12 Princ	1	\$118,000	\$900	Yes	Yes	223 day contract 10/40s	Yes
Gordon Rushville	PK 55 K-12 630	Full	3	\$135,000	\$3500 H S A	No	No	20v 10/90s	No
Gothenburg	PK 18 K-12 900	Full	19	\$175,225	\$0	No	No	225 day contract 10/75s	Yes
Grand Island	PK 375 K-12 9263	Full	2	\$248,208	\$900	No	Yes	20/40v 10/90s	Yes
Gretna	PK 150 K-12 4920	Full	19	\$198,749	\$900	\$50K	Yes	15v 13/50s	Yes
Hampton	PK 25 K-12 175	Full	14	\$125,500	\$3500 H S A	\$10K	Yes	20v 10/40s	No
Hartington-Newcastle	PK 32 K-12 325	Full	3	\$113,000	\$600	\$20K	Yes	20v 10/60s	No
Harvard	PK 15 K-12 275	.7 Supt .3 El Princ	9	\$135,850	\$600	\$300K	Yes	20v 12/52s	No
Hastings	PK 230 K-12 3725	Full	11	\$213,660	Not provided	\$50K	Yes	23v 10s/no limit	No
Hay Springs	PK 22 K-12 166	.5 Supt .5 Princ	16	\$105,000	\$600	No	No	20 PTO	No

Hayes Center	PK 15 K-12 115	Full	1	\$95,000	\$600	No	Yes	20v 10s	No
Heartland	PK 15 K-12 300	Full	6	\$142,275	\$900	No	No	20v 10/50s	No
Hemingford	PK 26 K-12 400	Full	22	\$117,800	\$600	\$50K	Yes	12v 10/50s	No
Hershey	PK 19 K-12 531	Full	4	\$143,221	\$600	No	No	20v 10/45s	No
High Plains	PK 15 K-12 220	Full	3	\$122,622	\$900	No	Yes	20v 25s	No
Hitchcock County	PK 12 K-12 300	Full	2	\$118,000	\$900	No	No	20v 12/40s	No
Holdrege	PK 55 K-12 1095	Full	7	\$150,401	\$3500 H S A	\$25K	No	20v 10/60s	No
Homer	PK 20 K-12 360	Full	13	\$129,000	Does not take	\$10K	No	20v 2 pers 10/90s	No
Howells-Dodge	PK 18 K-12 238	Full	18	\$143,662	\$900	No	No	20v 10/30s	No
Humbolt - Table Rock - Steinauer	PK 45 K-12 385	Full	11	\$120,000	\$900	No	No	15v 10/60s	No
Hyannis contracts w/Alliance	K-12 144	50 day contract	12	\$55,000	N/A	No	No	50 day contract	Yes
Johnson Brock	PK 35 K-12 314	Full	11	\$124,000	H S A	No	Yes	20v 10/60s	No
Johnson County Central	PK 36 K-12 501	Full	33	\$136,500	\$900	No	No	230 Day Contract	No
Kearney	PK 103 K-12 5590	Full	8	\$237,000	\$2,000	No	Yes	22v 10/90s	Yes
Kenesaw	K-12 257	Full	1	\$110,000	\$900	No	No	20v 12/42s	No

Keya Paha	K-12 86	.5 Supt.	11	\$54,000	\$900	No	No	10/15v 15s	No
Kimball	PK 33 K-12 440	Full	8	\$139,790	H S A	No	No	20v 8/60s	No
Lakeview	K-12 900	Full	2	\$124,900	\$900	\$100K	No	20v 10/60s	Yes
Laurel-Concord-Coleridge	PK 34 K-12 421	Full	6	\$124,157	\$1,150	\$100K	Yes	20v 10s	No
Leigh	PK 31 K-12 230	.75 Supt .25 El Pr	3	\$124,000	\$950	No	No	20v 8/34s	No
Lewiston	PK 28 K-12 166	Full	12	\$116,000	\$1,150	No	Yes	20v 10/52s	No
Lexington	PK 260 K-12 2794	Full	19	\$186,430	\$900	\$50K	Yes	20v 10/75s	Yes
Leyton	K-12 193	Full	3	\$107,500	\$900	\$15K	Yes	0s 0v	No
Lincoln	PK 1617 K-12 38504	Full	32	\$313,239	\$900	\$250K	No	24/51v 15s/no limit	Yes
Litchfield	PK 25 K-12 90	Full	1	\$97,000	Does not take- stipend	\$15K	Yes	15v 10/30s	No
Logan View	K-12 560	Full	6	\$135,224	\$1,000	\$60K	Yes	30/50 PTO	No
Loomis	PK 20 K-12 200	Full	1	\$94,000	\$500	No	No	15v 10/45s	No
Louisville	PK 36 K-12 630	Full	3	\$121,920	\$600	No	Yes	30v 10/30s	No
Loup City	PK 34 K-12 309	.5 Supt .5 HS Prin	7	\$116,810	\$1,150	No	No	20v 30s	No
Loup County/ Sargent	Loup Co PK-9 K-12 65 Sarg PK 14 K-12 182	Shared 50% ea	14	\$126,880	\$900	Yes	Yes	20v 10/35s	No

Lyons-Decatur NE	PK 38 K-12 265	.75 Supt .25 El Pr	38	\$141,040	\$900	\$50K	Yes	20v 10/50s	No
Madison	PK 55 K-12 480	Full	13	\$140,070	\$1,150	\$20K	No	20v 15s	No
Malcolm	K-12 552	Full	7	\$144,046	Does not take- stipend	No	Yes	20v 10/50s	No
Maxwell	K-12 284	Full	5	\$132,014	\$1,150	No	Yes	20/40v 10/50s	No
Maywood	PK 10 K-12 157	Full	13	\$113,000	\$900	\$30K	Yes	50v 10s	No
McCook	PK 35 K-12 1450	Full	13	\$160,000	\$900	No	Yes	15v 10/30s	No
McCool Junction	K-12 286	Full	16	\$159,425	\$0	No	Yes	25v 10/30s	Yes
McPherson County	K-12 73	Full	1	\$100,000	\$1,500	No	No	20v 10/45s	No
Mead	K-12 250	Full	36	\$125,186	\$900	\$20K	Yes	20v 10/40s	Yes
Medicine Valley	PK 24 K-12 201	Full	10	\$120,266	Does not take	No	Yes	20/35v 10/60s	No
Meridian	PK 12 K-12 230	Full	4	\$117,795	\$950	No	Yes	15v 10/50s	No
Milford	PK 38 K-12 730	Full	14	\$152,500	\$900	\$25K	No	15v 10/45s	No
Millard	PK 713 K-12 23267	Full	3	\$230,374	\$7,000	\$230K	Yes	25v 15s	Yes
Minatare	PK 18 K-12 194	Full	10	\$93,275	\$600	\$15K	Yes	22v 10/50s	No
Minden	PK 29 K-12 820	Full	10	\$140,400	\$900	No	Yes	20v 8/60s	Yes

Mitchell	PK 40 K-12 645	Full	4	\$121,000	\$600	\$25K	Yes	20v 10/60s	No
Morrill	PK 50 K-12 380	Full	13	\$120,000	\$900	No	No	20/25v 10/60s	No
Mullen	K-12 145	.6 Supt	22	\$64,500	\$600	No	Yes	9v 6s	No
Nebraska City	PK 71 K-12 1375	Full	16	\$166,953	\$3500 H S A	\$50K	Yes	15/30v 10/50s	Yes
NE Unified District #1	PK 34 K-12 450	Full	6	\$147,000	\$900	No	Yes	45 PTO	No
Neligh-Oakdale	PK 40 K-12 381	Full	2	\$118,000	\$900	\$18K	Yes	20v 10s	No
Newman Grove	PK 25 K-12 185	Full	7	\$123,000	\$1,150	No	No	20v 10/50s	No
Niobrara	PK 18 K-12 225	.5 Supt .5 El Pr	12	\$122,952	H S A	No	Yes	10/20v 9/60s	No
Norfolk	PK 135 K-12 4365	Full	5	\$197,130	\$900	\$20K	Yes	20v 12/45s	Yes
Norris	PK 60 K-12 2350	Full	8	\$162,792	\$900	\$20K	Yes	20/30v 10/60s	Yes
North Bend	PK 36 K-12 598	Full	8	\$149,247	\$900	\$160K	Yes	25v 55s	Yes
North Platte	PK 128 K-12 4028	Full	3	\$214,944	\$2,000	\$10K	No	20v 3 pers 10/75s	Yes
Northwest	PK 40 K-12 1500	Full	14	\$162,100	\$750	\$25K	Yes	20v 10/60s	No
Oakland-Craig	PK 35 K-12 450	Full	3	\$128,750	\$600	No	Yes	25v 10/48s	No
Ogallala	PK 15 K-12 850	Full	10	\$150,000	\$900	No	Yes	15v 10/30s	No

Omaha	PK 2413 K-12 50130	Full	12	\$281,139	\$900	\$25K	Yes	25/30v 12/120s	Yes
Omaha (Umonhon) Nation	PK 83 K-12 475	.7 Supt .3 Sp Ed	3	\$121,408	\$500	\$600 stipend	Yes	20v 11/60s	No
O'Neill	PK 34 K-12 785	Full	12	\$140,750	\$3500 H S A	No	No	20/30v 9/44s	No
Ord	PK 47 K-12 519	Full	7	\$142,000	\$900	No	No	24v 10s	No
Osceola	PK 26 K-12 246	Full	11	\$125,500	\$900	\$25K	Yes	22v 10/45s	No
Osmond	K-12 200	Full	18	\$125,500	\$900	\$21K	Yes	22v 10/45s	No
Overton	PK 35 K-12 297	Full	15	\$120,000	\$900	No	Yes	10v 10/50s	No
Palmer	PK 32 K-12 255	Full	11	\$129,981	H S A	No	Yes	20v 10/45s	Yes
Palmyra Bennet/ Otoe County	PK 48 K-12 488	Full	15	\$141,588	\$900	\$50K	Yes	15v 12/45s	No
Papillion- LaVista	PK 292 K-12 11626	Full	4	\$230,525	\$900	\$250K	Yes	20/30v 10/120s	Yes
Pawnee City	PK 20 K-12 267	.7 Supt .3 El Prin	2	\$105,000	\$900	No	Yes	20v 10/45s	No
Paxton	PK 12 K-12 220	Full	14	\$127,500	\$600	No	Yes	0v 10/35s	No
Pender	PK 50 K-12 341	.5 Supt .5 El Prin	9	\$122,235	\$3,500	No	Yes	12/45 PTO	No
Perkins County	PK 36 K-12 412	Full	4	\$128,961	\$900	\$10K	Yes	20v 10/40s	No
Pierce	PK 37 K-12 641	Full	16	\$124,478	\$1,500	No	Yes	20v 10/45s	No

Plainview	PK 19 K-12 316	Full	3	\$124,200	\$900	No	Yes	20v 10/50s	Yes
Plattsmouth	PK 180 K-12 1600	.8 Supt .2 Sp Ed	11	\$170,775	\$900	\$100K	Yes	20/30v 12/60s	Yes
Pleasanton	PK 20 K-12 280	Full	2	\$110,000	\$3,500	No	Yes	15v 10/40s	No
Ponca	PK 24 K-12 455	Full	1	\$130,500	\$1,000	\$30K	Yes	0v 0s	No
Potter-Dix	K-12 164	Full	7	\$108,025	\$900	No	No	20v 10/40s	No
Ralston	PK 163 K-12 3268	Full	6	\$190,000	\$900	\$120K	Yes	20/30v 12/120s	Yes
Randolph	PK 15 K-12 226	Full	12	\$121,500	\$1,500	\$21K	Yes	22v 10/45s	No
Ravenna	PK 40 K-12 420	Full	11	\$128,049	\$900	\$50K	Yes	0v 10/30s	Yes
Raymond Central	PK 31 K-12 657	Full	1	\$132,500	\$900	No	Yes	20v 10s	Yes
Red Cloud	PK 24 K-12 202	Full	7	\$106,525	\$900	\$10K	Yes	0v 10s	No
Riverside	PK 35 K-12 209	.7 Supt	10	\$75,000	\$900	No	Yes	14v 15/45s	Yes
Rock County	K-12 233	Full	15	\$115,150	\$1,500	No	No	10/15v 15/24s	No
Sandhills	K-12 90	.5 Supt .5 Prin	9	\$120,000	\$900	\$10K	Yes	25v 10/40s	No
Santee	PK 20 K-12 167	Full	1	\$112,000	\$600	\$10K	Yes	15v 10s	No
Schuyler	PK 106 K-12 1854	Full	25	\$166,000	\$1,000	\$50K	Yes	20/25v 11/50s	Yes

Scottsbluff	PK 100 K-12 3400	Full	8	\$194,420	\$900	\$194K	Yes	25/30v 12/100s	No
Scribner-Snyder	PK 22 K-12 188	Full	7	\$123,672	\$900	\$10K	Yes	20v 10/35s	No
Seward	PK 45 K-12 1400	Full	1	\$144,496	\$900	\$10K	Yes	20v 10/50s	Yes
Shelby-Rising City	PK 40 K-12 365	Full	5	\$132,500	\$3500 H S A	\$100K	No	25v 0s	No
Shelton	PK 30 K-12 298	Full	13	\$123,600	\$900	\$50K	Yes	20v 13/40s	No
Shickley	PK 12 K-12 128	Full	6	\$120,000	\$900	No	No	20v 9/45s	No
Sidney	PK 40 K-12 1360	Full	6	\$145,000	\$900	\$20K	No	30/40 PTO	No
Silver Lake	PK 33 K-12 234	Full	17	\$120,000	\$900	No	No	25v 10/40s	No
Sioux County	PK 2 K-12 98	Full	10	\$112,000	\$600	\$5K	No	20v 10/45s	Yes
South Central NE Unified System 5	PK 77 K-12 610	Full	7	\$140,000	\$900	Yes	No	15v 10/60s	Yes
South Platte	K-12 179	Full	18	\$115,500	\$900	No	Yes	5v 10/40s	No
South Sioux	PK 328 K-12 3966	Full	2	\$199,305	\$900	\$30K	Yes	20v 10/40s	No
Southern School District 1	PK 38 K-12 380	Full	1	\$129,256	Does not take -\$10K Stipend	No	Yes	20v 12/50s	Yes
Southern Valley	PK 18 K-12 400	Full	4	\$124,500	\$1,150	No	Yes	20v 10/45s	No

Southwest Public	PK 26 K-12 300	Full	13	\$131,127	\$900	\$100K	No	20v 10/40s	No
Springfield Platteview	PK 55 K-12 1120	Full	9	\$146,943	\$900	\$50K	Yes	20v 10/50s	No
St. Edward	PK 12 K-12 172	Full	5	\$110,000	\$900	No	Yes	20v 0s	No
St. Paul	PK 34 K-12 650	Full	12	\$140,000	\$900	No	No	20v 10s	No
Stanton	K-12 440	Full	17	\$135,770	\$600	\$135K	Yes	22v 3 pers 10/45s	Yes
Stapleton	PK 20 K-12 183	Full	1	\$110,000	Does not take	\$20K	Yes	10v 10/45s	No
Sterling	PK 26 K-12 170	Full	1	\$109,000	\$900	\$10K	No	25v 10/45s	No
Stuart	PK 26 K-12 151	.13 Supt .5 HS Prin .25 Tech .12 El Prin	18	\$120,000	\$900	No	No	20v 10/45s	No
Sumner- Eddyville- Miller	PK 17 K-12 205	.6 Supt .4 El Prin	3	\$111,000	\$900	\$10K	Yes	11 PTO As needed	No
Superior	PK 18 K-12 396	Full	17	\$115,000	\$900	\$50K	Yes	21v 10/45s	No
Sutherland	PK 14 K-12 347	Full	8	\$133,500	\$900	No	No	0v 10/40s	No
Sutton	PK 17 K-12 371	Full	10	\$135,000	Does not take	No	Yes	15v 10/45s	No
Syracuse-Dunbar-Avoca	PK 50 K-12 727	Full	17	\$160,692	Not provided	\$100K	Yes	0v 10/50s	No
Tekamah-Herman	PK 40 K-12 540	Full	2	\$118,500	\$900	\$75K	Yes	20v 10/45s	No

Thayer Central	PK 75 K-12 381	Full	20	\$119,130	\$3500 H S A	No	Yes	25v 8/50s	No
Thedford	PK 9 K-12 106	.5 Supt .5 Princ	2	\$117,000	\$900	No	No	35 PTO	No
Tri County	PK 26 K-12 371	Full	5	\$133,933	\$900	No	Yes	20v 10/60s	No
Twin River	PK 31 K-12 431	Full	19	\$125,000	\$900	\$25K	Yes	20v 10/30s	Yes
Valentine	K-12 570	Full	17	\$133,500	\$3500 H S A	No	Yes	20v 8/50s	Yes
Wahoo	PK 40 K-12 1035	Full	7	\$143,600	\$3500 H S A	\$50K	No	20v 10/45s	No
Wakefield	PK 61 K-12 428	Full	10	\$117,500	\$900	\$50K	No	20v 10/50s	No
Wallace	K-12 199	.5 Supt .5 El Prin	26	\$117,500	\$600	No	Yes	21v 10/40s	No
Walthill	PK 20 K-12 400	Full	11	\$127,627	\$600	No	No	15/25v 10/45s	No
Wauneta- Palisade	PK 25 K-12 212	Full	6	\$115,000	\$3100 H S A	\$15k	Yes	20v 10/50s	No
Wausa	PK 25 K-12 241	Full	2	\$110,250	\$1,100	No	No	15v 10/35s	No
Waverly	PK 60 K-12 2000	Full	9	\$152,000	\$900	\$100K	Yes	20v 20s	Yes
Wayne	PK 40 K-12 900	Full	8	\$140,867	\$6000 HSA	\$30K	No	20v 10/70s	No
Weeping Water	PK 38 K-12 300	Full	21	\$152,928	\$900	No	No	25v 10/45s	Yes

West Holt	PK 32 K-12 419	Full	3	\$121,500	\$900	No	Yes	22v 10s	No
West Point-Beemer	PK 35 K-12 800	Full	12	\$145,000	\$900	\$15K	Yes	35 PTO	No
Westside	PK 365 K-12 6000	Full	14	\$214,240	Not provided	\$130K	Yes	30v sick-no limit	Yes
Wheeler Central		.7 Supt .3 El Princ	2	\$105,000		\$10K		20v 10/40s	No
Wilber-Clatonia	PK 30 K-12 555	Full	11	\$135,000	\$900	\$50K	Yes	20v 45s	No
Wilcox-Hildreth	K-12 200	.5 Supt -Int .5 MS Prin	12	\$130,000	\$0	No	Yes	0v 0s	No
Winnebago	PK 50 K-12 580	.7 Supt .3 Sp Ed	10	\$143,004	\$1,200	\$60K	No	20/50v 12/35s	No
Winside	PK 19 K-12 223	Full	4	\$113,000	\$950	No	Yes	20v 10/50s	No
Wisner-Pilger	PK 40 K-12 460	Full	6	\$127,333	\$900	\$100K	Yes	20v 10/45s	No
Wood River	PK 40 K-12 516	Full	23	\$162,000	N/A	\$25K	No	15v 10/50s	Yes
Wynot	PK 15 K-12 171	.5 Supt .5 Other	10	\$130,000	\$900	\$300K	Yes	30v 10/45s	No
York	PK 72 K-12 1325	Full	15	\$161,385	\$900	\$100K	Yes	16v 12/40s	Yes
Yutan	PK 33 K-12 450	Full	9	\$132,687	\$900	No	Yes	20v 12s	No

EMPLOYMENT CONTRACT
between
AMY SHANE
and
O'NEILL PUBLIC SCHOOL DISTRICT #7
of
HOLT COUNTY, NEBRASKA

This agreement is made and entered into on January ~~17, 2017~~15,2018, by and between School District #7 of Holt County, Nebraska, also known as O'Neill Public Schools, hereinafter referred to as the District, and Amy Shane, hereinafter referred to as the Administrator.

In consideration of the mutual covenants and agreements of the parties contained herein, the District hereby employs the Administrator, and the Administrator hereby accepts employment by the District, as Superintendent of Schools, on the terms and conditions provided in this agreement.

- 1. TERM.** The employment provided herein shall begin on July 1, 201~~8~~7, and shall terminate on June 30, 2019. The Administrator affirms that she is not under contract with another School District within this state covering all or any part of the same period of time as provided in this contract.
- 2. PROFESSIONAL CERTIFICATION.** The administrator affirms that at the time beginning of the term of this contract, the Administrator holds, or will hold, a current Nebraska administrative certificate valid for service as a Superintendent in a Class III School District in the State of Nebraska or has otherwise qualified to provide such service. Such certificate is or will be in force and effect for the period covered by this contract, and it is understood and agreed that this contract is not valid until the administrator's certificate as herein provided is registered as provided by law, and the Administrator shall not be compensated for any service performed prior to the date of registration of such certificate. The parties acknowledge that the Administrator intends to complete the requirements for obtaining a specialists certificate in educational administration under the rules and regulations of the Nebraska Department of Education.
- 3. DUTIES AND RESPONSIBILITIES.** The Administrator shall have charge of the Administration of the Schools of the District under the direction of the Board. She shall be the chief executive officer of the District and shall direct and assign teachers and other employees of the District under her supervision. She shall organize, reorganize and arrange the administrative and supervisory staff, including construction and business affairs, as best serves the District. She shall select all personnel subject to the approval of the Board. She shall from time to time suggest regulations, rules and procedures deemed necessary for the well ordering of the business of the District, and in general perform all duties incident to the office of Superintendent as provided by law, and such other duties as may be prescribed by the Board of Education of the District from time to time. All duties and powers assigned to the Administrator by the Board should be appropriate to and consistent with a professional role and responsibility of the Superintendent of Schools.

4. **COMPENSATION.** As compensation for services performed by the Administrator, the District shall pay to the Administrator, as total salary during the term of this contract, the sum of ~~\$140,750~~ \$142,000 per year. The parties anticipate an increase in the annual salary for the second year of this contract, which shall be determined by negotiation between the parties. The salary shall be paid to Administrator in twelve (12) equal monthly installments paid at the same time and in the same manner as the other payroll disbursements of the District.
5. **HEALTH & DENTAL INSURANCE.** Administrator shall be entitled to health and dental insurance comparable to the amount of such benefits received by the certificated teaching staff employed by the District during the term of this agreement.
6. **VACATION AND OTHER LEAVE.** The Administrator shall be allowed the following days of leave for the term of this contract:
 - A. The Administrator shall be allowed to take 20 days of paid vacation during the contract year, in addition to any scheduled school vacation days. Unused days will be allowed to accumulate to a maximum of 30 days. The unused balance above 30 days will be paid up at the end of each contract year.
 - B. The Administrator shall be allowed sick leave and personal leave equivalent to the sick leave and personal leave provided to the other certificated employees of the District.
 - C. Professional leave shall be provided to the Administrator by the Board when that leave is appropriate and consistent with the role and responsibilities of the office of Superintendent.
7. **MEMBERSHIP DUES.** The District shall pay the annual dues for membership by the Administrator in up to three professional organizations, along with membership of the Administrator in the O'Neill Lions Club and in the O'Neill Rotary Club.
8. **EXPENSES.** The District shall pay or reimburse the Administrator for all necessary and reasonable expenses approved by the District and incurred by the Administrator in the continuing performance of her duties under this agreement.
9. **MEDICAL EXAMINATION.** The District shall pay for a complete medical examination of the Administrator once during the term of this contract, and in the event of renewal of this contract, once every two (2) years thereafter. The District shall be advised in writing by the examining medical provider of the continued physical fitness of the Administrator to perform the duties required under this contract, and the Administrator hereby consents to the release of information necessary for such disclosure. Any such disclosure shall be and remain confidential.

10. DISABILITY OF THE ADMINISTRATOR. Should the Administrator be unable to perform any or all of her duties by reason of illness, accident or other disability beyond her control, and such disability exists for a period of more than the accumulative sick leave of the Administrator during any school year, the District may, in its discretion, make proportionate adjustment and deduction from the salary of the Administrator. If, in the determination of the District, such disability is permanent, irreparable, or of such nature as will make the performance of the Administrator's duties impossible, the District may, in its discretion, terminate this agreement, whereupon the respective duties, rights and obligations of the parties shall be terminated.

11. EFFECT OF TERMINATION. Upon termination of this contract for any reason, the compensation to be paid under this contract shall be prorated to the date of such termination.

12. GOVERNING LAWS. This contract, and all terms and conditions provided herein, shall be governed by and shall be subject to the laws of the State of Nebraska and any and all rules and regulations of the Nebraska Department of Education, including, but not limited to, laws and regulations relating to schools, school districts and school employees.

IN WITNESS WHEREOF, the parties have executed this employment agreement in duplicate effective as of the date provided herein.

SUPERINTENDENT

**SCHOOL DISTRICT #7
OF HOLT COUNTY, NEBRASKA**

Date

For the Board of Education

Date

Amy Shane, Administrator

School Name	2017-18 Salary	Insurance	Other Benefits	Pre-K -12 Enrollment
AINSWORTH	\$137,000.00	\$750 Deductible	Disability	470
BATTLE CREEK	\$150,877.00	Doesn't Take	Disability	436
BOONE CENTRAL	\$132,500.00	\$900 Deductible	Disability and \$25,000 life insurance	599
MADISON	\$140,070.00	\$1,150 Deductible	\$20,000 life insurance	535
NEBRASKA UNIFIED	\$147,000.00	\$900 Deductible	Disability	484
O'NEILL	\$140,750.00	\$3,500 HSA	None	819
ORD	\$142,000.00	\$900 Deductible	None	566
PIERCE	\$124,478.00	\$1,500 Deductible	Disability	678
WEST HOLT	\$121,500.00	\$900 Deductible	Disability	451

O'NEILL PUBLIC SCHOOLS

Vision Statement
Dream, Believe, Achieve
Empowering Today's Students to be Tomorrow's Leaders

The
O'Neill
Way

Dedication
Dignity
Respect
Class
Courage
Honor
Excellence
Pride

January 9, 2018

I hope everyone had a wonderful holiday with friends and loved ones! Mine was awesome. Staff came back to school on Wednesday the 3rd, and took part in two days of pretty intense staff development. They are working very hard to implement our instructional framework, and Dr. Phil Warrick's day long presentation on Thursday was very motivational. He is quite impressed with the work our staff has accomplished thus far and is excited for the future of our initiative. The bottom line is, the more our instruction improves, the more learning should improve! The staff has also taken a huge step forward in regards to using data to inform their instruction. They are looking at formative data regularly and changing their interventions and other instruction based on what the data tells them. There were many reading group changes based on end of semester assessments at the elementary school, and those end of semester assessments also showed good gains in the area of math. I am so pleased with the cultures we are building in both of our buildings! I have attached the results of a mid-year survey for your review.

Deb Sawyer, Chris Bosn and I have been working on the 21st Century Community Learning Center continuation grant that is due at the end of the month. It is a five year grant, with annual payments of \$50,030.00. I will hand deliver it next Friday when I travel to Lincoln for a NRCSA legislative meeting. Speaking of traveling to Lincoln and the legislature, there are a number of bills that would impact schools. One of the bills would limit the superintendent's salary to no more than 5 times that of a beginning teacher. I'm happy to report that we are well within that figure☺. LB 778 is a bill that all schools across the state are concerned with. It would require a public vote in order to utilize a building fund for new construction or additions of any kind. The NASB and NCSA are both opposing this bill. I will travel to Lincoln for it's Education Committee hearing on Tuesday of next week. Senator Erdman has also introduced a property tax bill that would credit 50% of taxpayers payment to schools as an income tax rebate. He has also drafted a ballot initiative in case the legislature doesn't address his bill during the session, and will place it on the November ballot. I continue to work with Nebraskans United to try and find backfill dollars for property tax relief. This is going to be a very busy short session!

The Negotiations Committee wrapped up its work, coming to an agreement that both parties will recommend to their larger bodies. This will be on the agenda for Monday night's action.

The Mission of the O'Neill Public Schools is to provide engaging learning experiences in a safe and respectful environment where all students are expected to develop the skills and knowledge necessary to be independent, collaborative, and productive citizens of an ever-changing world.

We have officer elections tonight. Jim Rabe has served as our treasurer for the past few years. Due to health challenges, he has resigned his position. His letter is attached in oral and written communications. I have spoken to Carol Hammerlun, and she has indicated that she would be willing to fulfill these duties for the upcoming year if the board appoints her. I believe she has the skills to do this job very effectively. Kathy Marvin has agreed to continue on if appointed as board secretary.

Jim Sibbel will be unable to join us Monday night, as he will be in North Dakota for work obligations. I hope that everyone else will be able to attend, so we can review my evaluation. My contract renewal will also be on the agenda. The board can decide on a proposed salary to be posted for adoption at the February board meeting.

Have a great weekend, and we'll see you on Monday!

Amy

O'Neill Public School

Box 230 O'Neill, NE 68763

Corey Fisher, High School Principal

e-mail: coreyfisher@oneillschools.org

Phone: (402) 336-1544

Date: January 15, 2018

Re: Board Report (High School)

2nd Semester Student Count:

- As we begin the 2nd semester of the school year our current enrollment for grades 7-12 is 355 students as of January 10, 2018. The mid-year enrollment is 3 more students than what I reported to you in September and 26 more students than in January 2017. Our enrollment has increased. Below is a breakdown of our current enrollment by grade:

GRADE	MALES	FEMALES	TOTAL	Class averages are: <ul style="list-style-type: none">31 boys per class avg.28 girls per class avg.59 students per class avg.<ul style="list-style-type: none">Class average up 4 students from January 2017
7	35	30	65	
8	24	31	55	
9	29	27	56	
10	37	27	64	
11	32	24	56	
12	29	30	59	
TOTALS	186	169	355	

2018 Frolics Winter Dance and Coronation:

- The annual Frolics Winter Formal was held on Friday, January 12th at the high school. This is an annual event that our students really look forward to each year and is sponsored by the OHS FCCLA program. The Frolics dance has been a great winter semi-formal tradition here at OHS for many years. As always, we expect appropriate dress and dance etiquette from all students.

Marzano Instructional Framework Update:

- On Thursday, January 4th, OPS teachers participated in the 2nd in-house workshop of the Marzano Instructional Development Series with Dr. Phil Warrick based on the work of Dr. Robert J. Marzano.
 - We continue to reference the two books titled "The Art and Science of Teaching" and also "Becoming a Reflective Teacher". Both are exceptional resources that help guide both our workshop sessions and individual work following the workshops.
 - The two additional documents included with my report offer you an outline of "The Art and Science of Teaching" and also a sequential look at our implementation history (target timeline).
 - OPS Faculty will participate in one more webinar workshop this coming March. Dr. Warrick will join our staff again next August for another workshop here on campus.
 - Please feel free to ask teachers about their work with "The Art and Science of Teaching" and how they are implementing the framework in their classrooms.
- Throughout this spring semester OPS teachers will utilize the new Swivl technology we now have, to participate in self-reflection activities. Much like sports teams utilize video to analyze their team's performance, teachers at OPS will have the same opportunity to use video to analyze their instructional performance in the classroom, focusing on the specific areas of the Marzano Framework that they are working to implement.
- You can learn more about Swivl technology by going to www.swivl.com.



GREAT THINGS HAPPENING AT O'NEILL JUNIOR-SENIOR HIGH SCHOOL

★ Dr. Warrick leads workshop with OPS Faculty on Thursday, January 4, 2018.

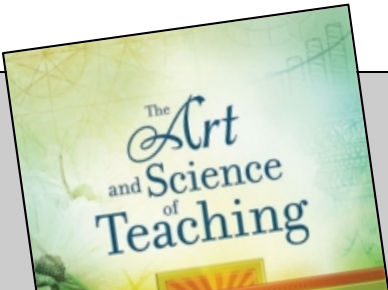
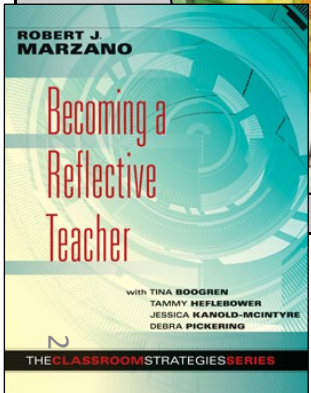
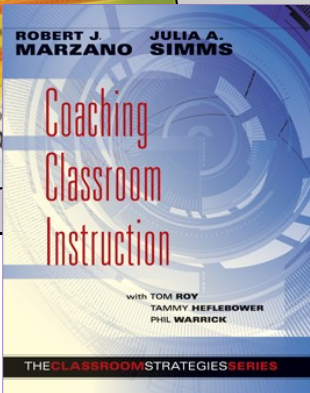


★ District FFA LSE (Leadership Skills Events) at West Holt High School:

- The OHS FFA Chapter was well represented at the District 10 Leadership Skills Events (LSE) that were hosted by West Holt High School this past week on January 10, 2018. I hope to have more official results by the board meeting!



“THE ART AND SCIENCE OF TEACHING”

Lesson Segments Involving Routine Events	Lesson Segments Addressing Content	Lesson Segments Enacted on the Spot
<p><i>Design Question 1: What will I do to establish and communicate learning goals, track student progress, and celebrate success?</i></p> <ol style="list-style-type: none"> 1) Providing Clear Learning Goals and Scales to Measure those Goals 2) Tracking Student Progress 3) Celebrating Student Success 	<p><i>Design Question 2: What will I do to help students effectively interact with the new knowledge?</i></p> <ol style="list-style-type: none"> 6) Identifying Critical Information 7) Organizing Students to Interact with New Knowledge 8) Previewing New Content 9) Chunking Content into “Digestible Bites” 10) Processing of New Information 11) Elaborating on New Information 12) Recording and Representing Knowledge 13) Reflecting on Learning 	<p><i>Design Question 5: What will I do to engage students?</i></p> <ol style="list-style-type: none"> 24) Noticing and Reacting when Students are Not Engaged 25) Using Academic Games 26) Managing Response Rates 27) Using Physical Movement 28) Maintaining a Lively Pace 29) Demonstrating Intensity and Enthusiasm 30) Using Friendly Controversy 31) Providing Opportunities for Students to Talk about Themselves 32) Presenting Unusual or Intriguing Information
<p><i>Design Question 6: What will I do to establish and maintain classroom rules and procedures?</i></p> <ol style="list-style-type: none"> 4) Establishing Classroom Routines 5) Organizing Physical Layout of the Classroom for Learning 	<p><i>Design Question 3: What will I do to help students practice and deepen their understanding of new knowledge?</i></p> <ol style="list-style-type: none"> 14) Reviewing Content 15) Organizing Students to Practice and Deepen Knowledge 16) Using Homework 17) Examining Similarities and Differences 18) Examining Errors in Reasoning 19) Practicing Skills, Strategies, and Processes 20) Revising Knowledge 	<p><i>Design Question 7: What will I do to recognize and acknowledge adherence and lack of adherence to classroom rules and procedures?</i></p> <ol style="list-style-type: none"> 33) Demonstrating “Withitness” 34) Applying Consequences 35) Acknowledging Adherence to Rules and Procedures
	<p><i>Design Question 4: What will I do to help students generate and test hypotheses about new knowledge?</i></p> <ol style="list-style-type: none"> 21) Organizing Students for Cognitively Complex Tasks 22) Engaging Students in Cognitively Complex Tasks Involving Hypothesis Generating and Testing 23) Providing Resources and Guidance 	<p><i>Design Question 8: What will I do to establish and maintain effective relationships with students?</i></p> <ol style="list-style-type: none"> 36) Understanding Students’ Interests and Backgrounds 37) Using Behaviors that Indicate Affection for Students 38) Displaying Objectivity and Control
	 	<p><i>Design Question 9: What will I do to communicate high expectations for all students?</i></p> <ol style="list-style-type: none"> 39) Demonstrating Value and Respect for Low Expectancy Students 40) Asking Questions of Low Expectancy Students 41) Probing Incorrect Answers with Low Expectancy Students

2018-2019

- TBD By Administration

2017-2018

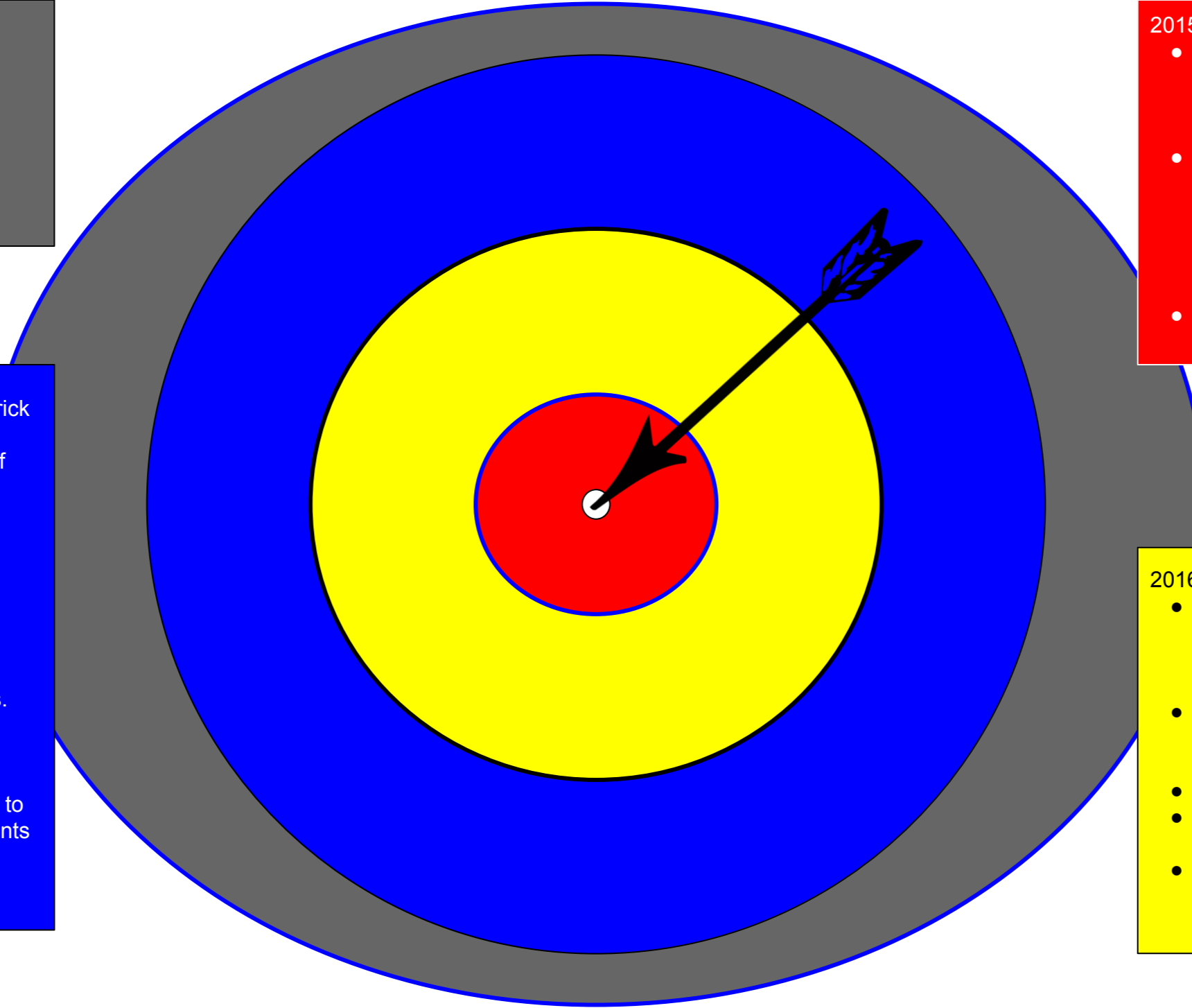
- District commitment to bringing Dr. Warrick to OPS for four sessions of professional development on “The Art and Science of Teaching”.
 - Two on-site workshops and two webinar workshop sessions.
 - Review DQ #1 & #6 (Lesson Segments Involving Routines)
 - Introduced DQ #5 & #8 (Lesson Segments Enacted on the Spot)
 - Introduce and Implement Performance / Proficiency Scales.
 - Introduce and Implement Swivl technology to support individual teacher instruction reflection.
- Update Marzano Teacher Growth Plans to include all Design Questions and Elements of focus.
- Continue Instructional Rounds

2015-2016

- 8 teachers/2 administrators participated in the Marzano Summer Academy I Professional Development Series (6 days of training)
- All teachers were introduced to the Marzano Instructional Framework to understand the need for a common instructional language for the O’Neill District. Introduced **Design Questions #1 & #6**
- All teachers developed their initial Marzano Teacher Growth Plan.

2016-2017

- 8 teachers (different from 2015-2016 Academy I team) participated in the Marzano Summer Academy II Professional Development Series (6 days of training)
- Continued focus on **Design Questions #1 & #6** with specific focus on **Elements #1, #3, #4 & #5**
- Updated Teacher Growth Plans
- Implemented Instructional Round Opportunities for teachers.
- Developed the OPS Instructional Framework Website with evidence and example links.





O'Neill Elementary School
Mr. Jim York, Principal
Mrs. Jill Brodersen, Assistant Principal
1700 N. 4th Street
P.O. Box 230
O'Neill, Nebraska



Phone: (402)-336-1400 Fax: (402)-336-2651

O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

Board Note from the Elementary January 2018

- I have attached a few articles from our January newsletter that may be of some interest to you. They are attached below.
- I would like to commend the entire teaching staff for their hard work during our January work days. The staff focused on data work, long-range math planning and becoming more familiar with the Marzano Language. Their hard work has paid off. We are seeing growth in many students AND the staff. O'Neill is lucky to have such a committed faculty.
- As most of you know, we have adopted the "Eagle Way" at OES. The Eagle Way is made up of three simple rules: be safe, be respectful, be responsible. Students have really bought in, which has helped create a positive culture in the building.
- Mrs. Jennings and the students put on fantastic holiday programs. It was great to see our students show off their talents!
- We finished 2017 strong, with a boxtop collection contest AND a food drive. The money we earn from our boxtops will be used to purchase technology resources in the classroom. The food drive was a Preschool-12th grade contest that was between the Elementary School and High School---the OES students won! OES collected 2,162 cans.





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Parents/Guardians:

Let me be one of the first people to wish all of you a Happy New Year! I can't believe we're already at this point in the year, but it has been great!

I would like to take this time to ask you all to help remind your student(s) of the Eagle Way in your home over break. The Eagle Way is three simple rules:

1. Be Safe
2. Be Respectful
3. Be Responsible

Please take this time to recognize your child(ren) when they are doing things the Eagle Way. I'd be willing to bet that your child(ren) would be excited to tell you about the Eagle Way and even recite the Eagle Way chant to you!

Thank you for all you do at home. We want you to enjoy your break and cherish the time you have with your child(ren).

Sincerely,

Mr. Jim York
Principal



O'Neill Elementary School
Mr. Jim York, Principal
Mrs. Jill Brodersen, Assistant Principal

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O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

5th and 6th Grade HAL Students Bring History to Life

Fifth and sixth grade High Ability Students brought twenty historical figures to life with the Wax Museum, which excitingly will become an annual event at OES! These students spent several weeks writing a research paper, designing a background, memorizing a speech, and gathering a costume to become their Wax Museum figure. Voted fan favorite was Michael Jordan, who was portrayed by Drew Morrow.

The student's research reports also entered a tough competition for most well-written paper. In the fifth grade category, first, second, and third place winners were Tessa Hebert, Maddox Hammerlun, and Ashley Sidak.

In the sixth grade section, first, second, and third place winners were Drew Morrow, Keeley Chavez, and Kayleigh Prouty. The research competition was highly competitive, so some big congratulations goes out to this year's winners.

This project inspired students to bring a historical figure that made a positive impact on our world to life in incredible fashion! Well done fifth and sixth grade High Ability Students!



Administrative Report for School Board

January 15, 2018

Nick Hostert, AD

Activities –

FFA: We traveled to Atkinson on Wednesday for District FFA competition. Tate Jussel qualified for state, as many more members will have another chance at state when they compete at the District LSE competition on Tuesday, February 27. The O'Neill, Boyd County, Stuart, and West Holt FFA chapters will be hosting the 2018 State FFA Alumni Convention on January 26 & 27 with many of the activities being held in O'Neill.

Music: We have a number of students attending honor choirs and instrumental music festivals at UNK, WSC, and Pierce. District Music will be held at Ainsworth again this spring and at O'Neill in the spring of 2019.

Basketball: Both the girls and boys varsity teams participated in the Stanton Holiday Tournament over the holiday break. They have competed well thus far and the boy's team won the Stanton Tourney, is 10-0 on the season, and sit 4th in NSAA power points. The girls finished third at the Stanton Tourney and are 7-5 on the season. Conference tournament seeding takes place next week and most of the tournament is in Norfolk.

Wrestling: Cauly Shaw won his weight class at the Mid Dakota Monster in Presho, SD last weekend and the team travels to West Holt this weekend. We travel to Gothenburg for District Wrestling on February 9 & 10.

Speech: We have roughly 30 students competing in speech this season and we travel to Pierce this weekend for our first meet of the season. They will compete on most Saturdays over the coming weeks and Districts are in McCool Junction on March 13. We have added a few more Class B meets to our schedule this year, as it appears we may be classified as a Class B school for some time. Our JH Speech team will compete in several JH speech events at the conclusion of our HS season.

Christmas Concert: This annual event was again well attended and both bands and choirs put on a great show.

NSAA: Mrs. Shane and myself attend the second district meeting of the year in Norfolk this week. We voted on proposals that passed (first round action) from our district and the others throughout the state. Some changes that might take effect for next year include:

- Allowing wrestling teams to enter more than one wrestler, at the same weight, but still only have 14 members listed for your team.

- Adding Bowling as a NSAA sport.
- Basketball team can only use a wildcard to get to a District Final in Classes C-1 through D-2. Teams must win a district final to advance to the state tourney.
- Changing the format for how teams qualify for the State Wrestling Dual tournament.

The NSAA is also looking into adding Unified Sports track and field events for State Track. They will possibly be adding the 100 M dash, 4 x 400 M Relay and the Long Jump.

Booster Club: The Booster Club basketball tournaments are just around the corner and we will be asking for volunteers to help keep the clock and officiate. Please let me know if you are interested in helping.

Frolics: Candidates for King and Queen candidates are: Mikayla Marvin, Nikki Gotschall, Julia Bauer, Aurora Gutshall, Gabby Scott, Jared Hammerlun, Alex Thramer, Nathaniel Jennings, Wyatt Liewer and Cauy Shaw. The dance will be on Friday, January 12.

Quiz Bowl: The quiz bowl team will begin competition in the KNEN quiz bowl in early February.

Musical: The OHS production of “Disney’s High School Musical” will be performed March 24 & 25. Mrs. Liesy has the cast set and most of the crew is in place. Other sponsors helping this year include: Stephanie Westerhaus, Chad Dean, Shane Kruse and Terry Kloppenborg.

FCCLA: Ten schools and around 180 kids will attend the District FCCLA competition in Burwell on January 24. Winners will advance to State FCCLA, held annually in Lincoln.

“O” Club: Members delivered “Meal on Wheels” this month. This is the third week this school year we have participated in this event.

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0150	ACTIVITIES	18,656.36	219.32	0.00	0.00	18,437.04
	ACTIVITIES TOTAL	18,656.36	219.32	0.00	0.00	18,437.04
05 704 0126	ANNUAL	11,656.22	0.00	1,240.00	0.00	12,896.22
	ANNUAL TOTAL	11,656.22	0.00	1,240.00	0.00	12,896.22
05 704 0100	ATHLETICS	30,433.87	758.98	107.43	20.00	29,802.32
05 704 0101	ATHLETICS - MISC	(25.59)	0.00	0.00	0.00	(25.59)
05 704 0103	BASKETBALL DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0105	BASKETBALL - BOYS	0.00	80.00	0.00	0.00	(80.00)
05 704 0106	BASKETBALL - GIRLS	(443.60)	115.00	45.00	0.00	(513.60)
05 704 0107	BASKETBALL - BOYS/GIRLS	535.00	2,066.00	2,585.00	0.00	1,054.00
05 704 0108	CROSS COUNTRY	251.00	0.00	0.00	0.00	251.00
05 704 0109	FOOTBALL	3,130.73	15.40	0.00	0.00	3,115.33
05 704 0110	GOLF - BOYS	(398.95)	0.00	0.00	0.00	(398.95)
05 704 0111	GOLF - GIRLS	(479.98)	0.00	0.00	0.00	(479.98)
05 704 0113	SOFTBALL DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0114	SOFTBALL	(1,816.98)	0.00	0.00	0.00	(1,816.98)
05 704 0115	TRACK	100.00	0.00	0.00	0.00	100.00
05 704 0116	VOLLEYBALL DISTRICTS	(416.74)	0.00	0.00	0.00	(416.74)
05 704 0117	VOLLEYBALL	(752.04)	0.00	0.00	0.00	(752.04)
05 704 0118	WRESTLING	(100.00)	4,927.25	3,964.00	0.00	(1,063.25)
05 704 0119	WRESTLING DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0120	ACTIVITY TICKETS - STUDENTS	40.00	0.00	0.00	0.00	40.00
05 704 0121	ACTIVITY TICKETS - ADULTS	440.00	0.00	0.00	0.00	440.00
05 704 0122	ACTIVITY TICKETS - FAMILY	900.00	0.00	0.00	0.00	900.00
05 704 0124	FINES/LOST EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	ATHLETICS TOTAL	31,396.72	7,962.63	6,701.43	20.00	30,155.52
05 704 0210	CLASS OF '18	1,946.77	0.00	150.00	0.00	2,096.77
05 704 0211	CLASS OF '19	4,949.94	525.00	0.00	0.00	4,424.94
05 704 0212	CLASS OF '20	3,183.96	0.00	635.75	0.00	3,819.71
05 704 0213	CLASS OF '21	843.55	0.00	0.00	0.00	843.55
05 704 0214	CLASS OF '22	378.00	0.00	0.00	0.00	378.00
05 704 0215	CLASS OF '23	60.00	0.00	0.00	0.00	60.00
	CLASSES TOTAL	11,362.22	525.00	785.75	0.00	11,622.97
05 704 0300	ALUMNI	3,226.81	0.00	0.00	0.00	3,226.81
05 704 0301	BAND	2,552.97	0.00	0.00	0.00	2,552.97
05 704 0303	CHEERLEADERS	2,251.37	0.00	0.00	0.00	2,251.37
05 704 0304	CHEMISTRY CLUB	243.83	0.00	0.00	0.00	243.83
05 704 0305	ROBOTICS/CHESS CLUB	2,221.15	0.00	0.00	0.00	2,221.15
05 704 0306	CHOIR - JH/HS	2,758.96	60.00	0.00	0.00	2,698.96
05 704 0308	FACULTY FUND - ELEMENTARY	247.94	0.00	0.00	0.00	247.94
05 704 0309	FACULTY FUND - HIGH SCHOOL	307.27	20.50	354.32	0.00	641.09
05 704 0310	FINE ARTS CLUB	2,738.18	0.00	182.50	0.00	2,920.68
05 704 0311	FLAG CORPS	1,915.75	0.00	0.00	0.00	1,915.75
05 704 0312	JR COUNCIL	330.56	0.00	0.00	0.00	330.56
05 704 0313	LIBRARY - ELEMENTARY	1,973.46	0.00	0.00	0.00	1,973.46
05 704 0314	LIBRARY - HIGH SCHOOL	686.47	0.00	0.00	0.00	686.47
05 704 0317	MOCK TRIAL	69.13	0.00	0.00	0.00	69.13
05 704 0318	MUSIC CONTEST	0.36	0.00	0.00	0.00	0.36
05 704 0319	MUSICAL	1,295.07	0.00	0.00	0.00	1,295.07
05 704 0320	NATIONAL HONOR SOCIETY	630.51	0.00	0.00	0.00	630.51
05 704 0321	ONE ACTS	489.49	299.15	299.15	0.00	489.49
05 704 0322	QUIZ BOWL TEAM	10.96	0.00	0.00	0.00	10.96

		<u>Beginning</u> <u>Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u> <u>Change</u>	<u>Balance</u>
05 704 0323	SOUNDSATIONAL SINGERS	11,146.89	3,272.50	624.06	0.00	8,498.45
05 704 0324	SPEECH TEAM	703.76	0.00	0.00	0.00	703.76
05 704 0325	SPIRIT FUND	1,077.48	59.55	48.12	0.00	1,066.05
05 704 0326	STUDENT COUNCIL	808.92	0.00	587.25	0.00	1,396.17
05 704 0327	THEATRE/SWING CHOIR	681.27	587.53	0.00	0.00	93.74
05 704 0328	NATIONAL HISTORY DAY	38.43	0.00	0.00	0.00	38.43
05 704 0329	DRILL/DANCE TEAM	1,451.16	319.60	776.00	0.00	1,907.56
05 704 0330	DIL	3,608.34	0.00	0.00	0.00	3,608.34
05 704 0331	AUSTRALIA TRIP	0.00	0.00	0.00	0.00	0.00
05 704 0333	CHINESE CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0335	EAGLE EYE BROADCASTING	798.03	1,358.41	1,144.00	0.00	583.62
05 704 0336	HOLOCAUST LIT	(4,166.59)	0.00	1,620.00	0.00	(2,546.59)
05 704 0337	WEIGHT ROOM	1,953.71	0.00	40.00	0.00	1,993.71
05 704 0338	PRESCHOOL	90.62	0.00	0.00	0.00	90.62
05 704 0339	OUTDOOR EDUCATION	522.32	0.00	0.00	0.00	522.32
05 704 0340	WASHINGTON DC TRIP	415.88	0.00	0.00	0.00	415.88
05 704 0341	INTERACT CLUB	1,298.59	0.00	100.00	0.00	1,398.59
05 704 0342	SUPPORT FUND	222.51	0.00	50.00	0.00	272.51
05 704 0343	FREE ENTERPRISE MARKET CLASS	5.94	0.00	0.00	0.00	5.94
	CLUBS TOTAL	44,607.50	5,977.24	5,825.40	0.00	44,455.66
05 704 0127	CONCESSIONS	8,455.69	1,133.92	3,898.84	0.00	11,220.61
	CONCESSIONS TOTAL	8,455.69	1,133.92	3,898.84	0.00	11,220.61
05 704 0104	ATHLETIC DONATIONS	1,201.73	0.00	0.00	0.00	1,201.73
05 704 0128	CLUB DONATIONS	1,565.05	0.00	0.00	0.00	1,565.05
	DONATIONS FOR TOTAL ATHLETICS	2,766.78	0.00	0.00	0.00	2,766.78
05 704 0129	FCCLA	3,066.95	446.41	140.00	0.00	2,760.54
	FCCLA TOTAL	3,066.95	446.41	140.00	0.00	2,760.54
05 704 0143	FFA	26,792.98	1,382.20	260.32	0.00	25,671.10
05 704 0151	FFA GREENHOUSE	0.00	264.98	955.00	0.00	690.02
	FFA TOTAL	26,792.98	1,647.18	1,215.32	0.00	26,361.12
05 704 0165	MID STATE CONFERENCE	10,105.32	115.17	0.00	0.00	9,990.15
	MID STATE TOTAL CONFERENCE	10,105.32	115.17	0.00	0.00	9,990.15
05 704 0102	GATE/ACTIVITY CASH BOX	0.00	6,300.00	6,300.00	0.00	0.00
05 704 0130	GUIDANCE	932.96	0.00	0.00	0.00	932.96
05 704 0131	INTEREST INCOME	183.79	0.00	28.65	0.00	212.44
05 704 0132	INTERVENTION FUND	114.33	0.00	0.00	0.00	114.33
05 704 0133	MISCELLANEOUS	3,697.23	0.00	0.00	0.00	3,697.23
05 704 0134	SUMMER SCHOLARSHIP FUND	957.24	0.00	1,000.00	0.00	1,957.24
05 704 0136	SCHOLARSHIPS	3,567.98	0.00	0.00	0.00	3,567.98
05 704 0137	TOP OF THE NEST/READ HEADS	49.53	0.00	0.00	0.00	49.53
05 704 0138	VOICES OF YOUTH	1.58	0.00	0.00	0.00	1.58
05 704 0139	BOOK FINES/LOCKS/PLANNERS	2,803.00	0.00	0.00	0.00	2,803.00
05 704 0141	INSUFFICIENT/CLOSED ACCT CHECKS	0.00	0.00	0.00	0.00	0.00
05 704 0144	PINK OUT	0.00	0.00	0.00	0.00	0.00
05 704 0145	MENTORING	467.67	336.50	0.00	0.00	131.17
05 704 0147	BULLYING PREVENTION GROUP	100.00	0.00	0.00	0.00	100.00
05 704 0148	BACKPACK PROGRAM	5,642.82	0.00	0.00	0.00	5,642.82
05 704 0149	SCOREBOARD	52,922.07	24.99	0.00	0.00	52,897.08
	MISCELLANEOUS TOTAL	71,440.20	6,661.49	7,328.65	0.00	72,107.36

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0142	SPEECH MEET	2,266.00	0.00	0.00	0.00	2,266.00
	SPEECH TOTAL	2,266.00	0.00	0.00	0.00	2,266.00
05 704 0403	ALUMNI BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0405	BASKETBALL CLUB - BOYS	10,423.34	7,547.08	179.00	0.00	3,055.26
05 704 0406	BASKETBALL CLUB - GIRLS	11,525.64	8,500.62	1,186.50	0.00	4,211.52
05 704 0407	ELEMENTARY BOYS BB CLUB	194.42	0.00	0.00	0.00	194.42
05 704 0408	CROSS COUNTRY CLUB	237.22	0.00	224.00	0.00	461.22
05 704 0409	FOOTBALL CLUB	490.38	122.00	358.35	0.00	726.73
05 704 0410	GOLF CLUB - BOYS	489.08	0.00	0.00	0.00	489.08
05 704 0411	GOLF CLUB - GIRLS	1,023.35	0.00	0.00	0.00	1,023.35
05 704 0412	"O" CLUB	2,358.32	0.00	0.00	0.00	2,358.32
05 704 0413	POWER LIFTING CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0414	SOFTBALL CLUB	3,492.24	595.00	0.00	0.00	2,897.24
05 704 0415	TRACK CLUB	3,750.40	20.00	429.78	0.00	4,160.18
05 704 0417	VOLLEYBALL CLUB	1,118.90	155.48	0.00	0.00	963.42
05 704 0418	WRESTLING CLUB	2,120.50	5,067.86	2,877.23	(20.00)	(90.13)
05 704 0419	ELEM GIRLS BASKETBALL	1,399.95	200.00	305.00	0.00	1,504.95
05 704 0420	BASKETBALL CLUB-GIRLS 7TH/8TH	123.30	130.00	200.00	0.00	193.30
05 704 0421	BASKETBALL CLUB-BOYS JH	0.00	0.00	0.00	0.00	0.00
05 704 0422	JH/ELEM GIRLS VOLLEYBALL	500.04	0.00	0.00	0.00	500.04
05 704 0423	JH TRACK CLUB	221.30	0.00	0.00	0.00	221.30
	SPORTS CLUBS TOTAL	39,468.38	22,338.04	5,759.86	(20.00)	22,870.20
05 704 0135	T & I	2,531.85	418.11	870.98	0.00	2,984.72
	T & I TOTAL	2,531.85	418.11	870.98	0.00	2,984.72
	GRAND TOTAL	284,573.17	47,444.51	33,766.23	0.00	270,894.89

OPS ACTIVITY REPORT
DECEMBER 2017

BALANCE - NOVEMBER 30, 2017		\$ 18,656.36
RECEIPTS:		
NA	\$ -	
TOTAL RECEIPTS:		\$ -
EXPENDITURES:		
Carhart Lumber - Casters for One Act Set	\$ 33.95	
Pinnacle Bank (CC) - Trailer Rental For One Acts	\$ 59.97	
Michelle Reiman - Reimb Speech Judge Fee	\$ 25.00	
Central Community College - Expenses for District One Acts	\$ 100.40	
TOTAL EXPENDITURES		\$ 219.32
ADJUSTMENTS:		
NA	\$0.00	
TOTAL ADJUSTMENTS		\$ -
BALANCE - DECEMBER 29, 2017		\$ 18,437.04

OPS ATHLETIC REPORT
DECEMBER 2017

BALANCE - NOVEMBER 30, 2017		\$ 31,396.72
RECEIPTS:		
N Hostert - Reimb Tip from WR Columbus Duals	\$ 20.00	
N Hostert - Unused cash from WR Columbus Duals	\$ 107.43	
N Hostert - C Team G BB Gate w/Plainview	\$ 45.00	
N Hostert - JV/V G/B BB Gate w/HCC	\$ 643.00	
N Hostert - C G/B BB Gate w/Ainsworth/NC	\$ 118.00	
N Hostert - JV/V G/B BB Gate w/Pierce	\$ 620.00	
N Hostert - C Team Tourney Gate	\$ 690.00	
N Hostert - JV/V G/B BB Gate w/Crofton	\$ 514.00	
N Hostert - JH WR Invite Gate	\$ 823.00	
N Hostert - WR Invite Gate	\$ 1,960.00	
N Hostert - JV WR Gate	\$ 56.00	
N Hostert - Entry Fees JH WR Invite	\$ 405.00	
N Hostert - Entry Fees WR Invite	\$ 720.00	
TOTAL RECEIPTS:		\$ 6,721.43
EXPENDITURES:		
Century Link Center - State Wr Tickets (Admin)	\$ 32.00	
Sports Engine - JH WR Meet	\$ 85.00	
Sports Engine - SH WR Meet	\$ 100.00	
Bomgaars - Paint	\$ 4.49	
Bryan Corkle - Food for Columbus WR Duals	\$ 441.00	
Ed Johnson - Reimb Coaches Clinic	\$ 96.49	
Tom Hesse - Boys BB Official w/WB	\$ 35.00	
Walker Liewer - Boys BB Official w/Crofton	\$ 45.00	
Tom Hesse - Girls BB Official w/Ainsowrth	\$ 35.00	
Walker Liewer - "C" Girls BB Official w/Plainview	\$ 45.00	
Bart Becker - JV G BB Official w/Crofton	\$ 35.00	
Aaron Krueger - V G/B BB Official w/HCC	\$ 125.00	
Todd Heithoff - V G/B BB Official w/HCC	\$ 125.00	
Ricky Pelster - V G/B BB Official w/HCC	\$ 125.00	
Brian Soulliere - V G/B BB Official w/Pierce	\$ 125.00	
Andrew Carlson - V G/B BB Official w/Pierce	\$ 125.00	
Chad Cattau - V G/B BB Official w/Pierce	\$ 125.00	
Walker Liewer - 9/10 Tourney Official	\$ 100.00	
Tyson Hostert - 9/10 Tourney Official	\$ 100.00	
Emily Morrow - 9/10 Tourney Official	\$ 50.00	
Jackson Medina - 9/10 Tourney Official	\$ 100.00	
Tyler Timmerman - 9/10 Tourney Official	\$ 50.00	
Landon Jansen - V G/B BB Official w/Crofton	\$ 125.00	
Tyson Bodlak - V G/B BB Official w/Crofton	\$ 125.00	
Jason Folkers - V G/B BB Official w/Crofton	\$ 125.00	
Allison Ludwig - 9/10 Tourney Worker	\$ 60.00	
Wagner Community Schools - JV Girls BB Entry Fee	\$ 60.00	
Nebraska High School Sports Hall of Fame - Share of Ex G/B BB Gate	\$ 421.00	
Pierce HS - FB Medals for All District	\$ 15.40	
Carl Streeter - O'Neill Invite WR Official	\$ 270.00	
Mark Jensen - O'Neill Invite WR Official	\$ 280.00	
Drew Lanman - O'Neill Invite WR Official	\$ 255.00	
Tristan Simons - O'Neill Invite WR Official	\$ 265.00	
Jacob Morten - JH WR Invite Official	\$ 90.00	
David Fox - JH & JV Invite WR Official	\$ 150.00	
Baily Thompson - JH & JV Invite WR Official	\$ 150.00	
Baily Thompson - JV WR Invite Official	\$ 30.00	

OPS ATHLETIC REPORT
DECEMBER 2017

Jacob Morten - JV WR Invite Official	\$ 30.00	
High Plains Community School - WR Entry Fee	\$ 250.00	
Ponca High School - JV WR Entry Fee	\$ 50.00	
Valentine HS - WR Entry Fee	\$ 100.00	
Misko Sports - WR Uniforms	\$ 2,382.50	
Taylor Made Printing - Brackets of WR Invite	\$ 8.00	
Special T's - Tshirts for WR Invite Workers	\$ 117.00	
Holiday Inn Express - Rooms for Columbus WR Duals	\$ 499.75	
TOTAL EXPENDITURES		\$ 7,962.63
ADJUSTMENTS:		
NA	\$ -	
TOTAL ADJUSTMENTS		\$ -
BALANCE - DECEMBER 29, 2017		\$ 30,155.52

Regular; Processing Month 12/2017; Fund Number 08

Fund: 08 BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1110	LOCAL TAX SOURCES	0.00	2,680.88	204,995.07	0.00	(204,995.07)
08 1111	TAXES IN LIEU-REG. (NPPD)	0.00	0.00	0.00	0.00	0.00
08 1115	CARLINE TRANSP. TAX	0.00	0.00	67.53	0.00	(67.53)
08 1120	TAXES IN LIEU-5% (NPPD)	0.00	0.00	0.00	0.00	0.00
08 1125	MOTOR VEHICLE TAXES	0.00	0.00	0.00	0.00	0.00
08 1410	INTEREST	0.00	13.52	85.90	0.00	(85.90)
08 1920	DONATIONS & CONTRIBUTIONS	0.00	25,000.00	27,000.00	0.00	(27,000.00)
	Subtotal: LOCAL RECIEPTS	0.00	27,694.40	232,148.50	0.00	(232,148.50)
08 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	6,327.32	0.00	(6,327.32)
08 3180	PRORATE MOTOR VEHICLE	0.00	0.00	159.57	0.00	(159.57)
08 3192	CARLINE TRANSP. TAX	0.00	0.00	0.00	0.00	0.00
08 3300	IN LIEU OF SCHOOL LAND TX	0.00	0.00	0.00	0.00	0.00
08 3590	OPPORTUNITY GRANT	0.00	0.00	0.00	0.00	0.00
08 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	0.00	6,486.89	0.00	(6,486.89)
08 5200	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
08 5400	SALE OF PROPERTY	0.00	40.00	2,115.42	0.00	(2,115.42)
08 5500	TRANSFERS FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00
08 5600	NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	40.00	2,115.42	0.00	(2,115.42)
08 9000	NON-PROG. TRANSF.FROM GF	0.00	0.00	0.00	0.00	0.00
	Subtotal: OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	27,734.40	240,750.81	0.00	(240,750.81)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
08	BUILDING FUND				
08 2515 318 000 1	BLDG & SITE CONTRACTED SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
08 2515 318 000 2	BLDG & SITE CONTRACTED SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
08 2515 319 000 1	BLDG & SITE OTHER PROF/TECH SERVICES- E	\$0.00	\$0.00	\$0.01	0.00
08 2515 480 000 1	BLDG FUND EQUIPMENT <5000 - E	\$0.00	\$0.00	\$0.00	0.00
08 2515 480 000 2	BLDG FUND EQUIPMENT <5000 - S	\$0.00	\$0.00	\$0.00	0.00
08 2515 520 000 1	NEW BUILDINGS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
08 2515 520 000 2	BUILDING, ACQUISITON & IMPROVEMENTS-HS	\$0.00	\$55,313.28	\$601,795.17	0.00
08 2515 530 000 0	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2515	BUILDING & SITES	\$0.00	\$55,313.28	\$601,795.18	0.00
08 9000 759 000 1	BF NON-PROGRAM TRANSFER	\$0.00	\$0.00	\$0.00	0.00
08 9000 759 000 2	BF NON-PROGRAM TRANSFER	\$0.00	\$0.00	\$0.00	0.00
9000	NON-PROGRAMMED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00
08	BUILDING FUND	\$0.00	\$55,313.28	\$601,795.18	0.00

O'Neill Public School Expenditures 2017-2018

	2015-16 Budget	October	November	December	YTD Expenditures	Ending Balance	Budget Used
Regular Instructional	3,604,806.87	275,205.81	294,045.40	262,893.11	1,104,225.38	2,500,581.49	30.6%
Vocational Education	659,454.55	48,782.26	55,689.48	55,152.68	206,900.98	452,553.57	31.4%
Gifted Program	33,323.00	3.05	953.22	2,455.63	3,831.26	29,491.74	11.5%
ELL Program	325,346.85	26,866.37	27,821.04	26,234.50	107,467.89	217,878.96	33.0%
Poverty Programs	1,110,721.33	88,713.48	87,837.76	95,049.60	369,588.76	741,132.57	33.3%
Early Childhood Programs	105,043.94	6,686.49	6,320.56	6,239.65	25,292.86	79,751.08	24.1%
Special Education	1,673,578.28	138,674.77	147,420.67	133,256.16	547,579.69	1,125,998.59	32.7%
Other Pupil Services	665,097.58	52,371.50	52,569.63	51,762.69	260,731.87	404,365.71	39.2%
Support Services-Staff	14,800.00	404.96	339.50	55.00	1,142.69	13,657.31	7.7%
Library Services	324,907.60	26,091.29	27,740.30	25,077.92	104,400.15	220,507.45	32.1%
Distance Learning	9,000.00	943.68	377.47	1,433.76	6,154.91	2,845.09	68.4%
General Administration	354,352.04	25,733.40	24,719.60	34,149.99	110,514.43	243,837.61	31.2%
Principals	421,848.60	34,536.56	34,997.24	35,158.38	139,064.26	282,784.34	33.0%
Admin-Business Services	133,124.44	6,290.56	6,992.05	6,070.12	25,855.22	107,269.22	19.4%
Vehicle Acquisition & Maint.	2,095.00	-	122.74	-	122.74	1,972.26	5.9%
Maint & Operation-Buildings	1,747,957.96	76,035.33	65,261.43	52,186.92	264,017.95	1,483,940.01	15.1%
Pupil Transportation	290,043.96	27,896.38	29,696.85	28,769.77	104,870.09	185,173.87	36.2%
State Categorical	37,000.00	2,440.36	2,394.25	-	7,427.88	29,572.12	20.1%
Title I	174,341.00	15,440.89	16,760.88	7,423.80	55,200.69	119,140.31	31.7%
Federal Programs	149,920.00	33,056.31	29,077.02	16,060.35	88,881.66	61,038.34	59.3%
IDEA	196,305.00	18,214.42	20,257.74	18,442.91	74,000.05	122,304.95	37.7%
Summer School	4,700.00	-	-	-	-	4,700.00	0.0%
Transfers to Activity Fund	51,000.00	-	-	-	51,000.00	-	100.0%
TOTAL EXPENDITURES	12,088,768.00	904,387.87	931,394.83	857,872.94	3,658,271.41	8,430,496.59	30.3%

2017-2018

September	964,615.77
October	904,387.87
November	931,394.83
December	857,872.94
January	-
February	-
March	-
April	-
May	-
June	-
July	-
August	-
YTD Expenditures	<u>3,658,271.41</u>

Regular; Processing Month 12/2017; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1110	LOCAL TAX SOURCES-DISTRIC	9,017,535.00	34,810.51	2,714,108.10	30.10	6,303,426.90
01 1111	TAXES IN LIEU-REG. (NPPD)	2,000.00	0.00	0.00	0.00	2,000.00
01 1115	CAR LINE TRANSP. TAX	1,500.00	0.00	893.78	59.59	606.22
01 1120	TAXES IN LIEU-5% (NPPD)	100,000.00	0.00	0.00	0.00	100,000.00
01 1125	MOTOR VEHICLE TAXES	400,000.00	37,439.14	167,818.05	41.95	232,181.95
01 1210	TUITION FROM OTHER DISTRI	500.00	0.00	0.00	0.00	500.00
01 1220	TUITION FROM INDIVIDUALS	0.00	0.00	0.00	0.00	0.00
01 1230	SE TUITION-OTHER DIST.	0.00	0.00	0.00	0.00	0.00
01 1250	DRIVER ED. FEES	0.00	0.00	0.00	0.00	0.00
01 1251	SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00
01 1270	PRESCHOOL TUITION AND FEES	0.00	0.00	0.00	0.00	0.00
01 1330	TRANSP. FROM OTHER DIST.-	0.00	0.00	0.00	0.00	0.00
01 1410	INTEREST	4,000.00	256.89	1,472.96	36.82	2,527.04
01 1610	LOCAL LICENSE FEES	1,000.00	182.50	822.50	82.25	177.50
01 1620	LOCAL POLICE COURT FEES	0.00	0.00	0.00	0.00	0.00
01 1790	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 1910	RENT	2,000.00	105.00	305.00	15.25	1,695.00
01 1911	RENT (CUSTODIAL)	0.00	0.00	0.00	0.00	0.00
01 1920	DONATIONS & CONTRIBUTIONS	2,000.00	0.00	1,232.00	61.60	768.00
01 1950	POSTSECONDARY RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 1990	SALE OF JUNK/OTHER REC.	0.00	0.00	0.00	0.00	0.00
01 1991	KM FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
01 1992	KM FOR KIDS GRANT	0.00	0.00	0.00	0.00	0.00
01 1994	NN AHEC-BIO II GRANT	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	9,530,535.00	72,794.04	2,886,652.39	30.29	6,643,882.61
01 2110	CO. FINES & LICENSES	50,000.00	4,233.91	15,859.27	31.72	34,140.73
01 2130	OTHER COUNTY SOURCES	0.00	0.00	0.00	0.00	0.00
01 2225	ESU - DL FUNDS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	50,000.00	4,233.91	15,859.27	31.72	34,140.73
01 3110	STATE AID	172,213.00	17,219.00	68,900.00	40.01	103,313.00
01 3120	SPEC. ED. PROGRAMS	700,000.00	96,580.00	96,580.00	13.80	603,420.00
01 3125	SPEC. ED. TRANSPORTATION	15,000.00	0.00	0.00	0.00	15,000.00
01 3130	HOMESTEAD EXEMPTIONS	0.00	0.00	0.00	0.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3133	NAMEPLATE CAPACITY TAX	515,665.00	0.00	83,743.64	16.24	431,921.36
01 3135	HIGH ABIL. LEARN. GRANT	7,000.00	0.00	7,428.00	106.11	(428.00)
01 3145	OPTION TRANSPORTATION REC	0.00	0.00	0.00	0.00	0.00
01 3155	TEXTBOOK LOAN REIMB.	500.00	0.00	0.00	0.00	500.00
01 3161	WARDS OF COURT - SPED	0.00	0.00	0.00	0.00	0.00
01 3165	PRESCHOOL SPED-SUPP. TRAN	0.00	0.00	0.00	0.00	0.00
01 3180	PRORATE MOTOR VEHICLE	12,000.00	0.00	2,111.97	17.60	9,888.03
01 3190	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 3200	STATE APPORTIONMENT	130,000.00	0.00	0.00	0.00	130,000.00
01 3300	INLIEU OF SCHOOL LAND TAX	0.00	0.00	0.00	0.00	0.00
01 3511	DISTANCE EDUCATION EQUIPMENT REIMBURSEMT	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	5,711.68	0.00	(5,711.68)
01 3518	WASTE REDUCTION GRANT (TR	0.00	0.00	0.00	0.00	0.00
01 3540	STATE EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00
01 3590	OPPORTUNITY GRANT	30,000.00	0.00	0.00	0.00	30,000.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	20,421.50	0.00	(20,421.50)
01 3991	HHS TOBACCO GRANT	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,582,378.00	113,799.00	284,896.79	18.00	1,297,481.21

Regular; Processing Month 12/2017; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4200	TITLE I CURRENT	160,077.00	0.00	51,517.00	32.18	108,560.00
01 4210	TITLE I, PART A NCLB IMPROVE BASIC PRGRM	14,264.00	0.00	0.00	0.00	14,264.00
01 4310	TITLE IIA	28,557.00	0.00	0.00	0.00	28,557.00
01 4315	TITLE IIB-MATH/SCI PARTNERSHIP	0.00	0.00	0.00	0.00	0.00
01 4320	TITLE V NCLB GRANT	0.00	0.00	0.00	0.00	0.00
01 4330	TITLE VI - REAP (RLIS)	0.00	0.00	0.00	0.00	0.00
01 4402	PRESCHOOL SPEC.ED.TRANSPO	0.00	0.00	0.00	0.00	0.00
01 4404	SPED IDEA BASE BAF ALLOCATION 0-3	70,500.00	0.00	3,092.00	4.39	67,408.00
01 4405	IDEA PART B SUPP PAYMENT	0.00	0.00	0.00	0.00	0.00
01 4406	SPED IDEA BASE BAF ALLOCATION 3-5	3,000.00	0.00	0.00	0.00	3,000.00
01 4410	SPED IDEA ENROLLMENT/POVERTY	104,000.00	0.00	9,741.00	9.37	94,259.00
01 4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00	0.00
01 4412	IDEA NON PUBLIC PROPORTIONATE SHARE	18,805.00	0.00	1,517.00	8.07	17,288.00
01 4415	SCIP GRANT	0.00	0.00	0.00	0.00	0.00
01 4416	SYSTEM SUPPORT GRANT	0.00	0.00	0.00	0.00	0.00
01 4417	IDEA TRANSITIONS	0.00	0.00	0.00	0.00	0.00
01 4450	MEDICAID - SCHOOL AGE	2,500.00	0.00	246.35	9.85	2,253.65
01 4455	MECCATECH/NEBMAC PAYMENTS	25,000.00	0.00	0.00	0.00	25,000.00
01 4580	EDUCATION JOBS FUND PROGRAM	0.00	0.00	0.00	0.00	0.00
01 4630	ARRA: IDEA PS (619) ENROLL/POVERTY	0.00	0.00	0.00	0.00	0.00
01 4690	OTHER FEDERAL NON-CATEGORICAL	0.00	100.00	100.00	0.00	(100.00)
01 4700	PERKINS GRANT	0.00	367.60	1,097.60	0.00	(1,097.60)
01 4720	MIDDLE SCHOOLS CURRICULUM PROJECT GRANT	0.00	0.00	0.00	0.00	0.00
01 4730	PERKINS (ReVISION) INNOVATION GR	0.00	0.00	0.00	0.00	0.00
01 4741	REVISION ACTION GRANT	48,833.00	0.00	0.00	0.00	48,833.00
01 4810	ARRA: ESEA TITLE I, PART A	0.00	0.00	0.00	0.00	0.00
01 4813	ARRA: ESEA TITLE II, PART D TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
01 4850	UNIVERSAL SERVICE FUND (E-RATE)	0.00	3,254.34	3,254.34	0.00	(3,254.34)
01 4915	TITLE I, PART C NCLB - MIGRANT EDUCATION	1,000.00	0.00	0.00	0.00	1,000.00
01 4925	TITLE III NCLB - LIMITED ENG PROF GRNT	1,500.00	0.00	0.00	0.00	1,500.00
01 4926	TITLE III NCLB - IMMIGRANT EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4968	21ST CENTURY GRANT	70,030.00	37,048.23	43,400.50	61.97	26,629.50
01 4970	STAR GRANT	0.00	0.00	0.00	0.00	0.00
01 4971	ARMS GRANT	0.00	0.00	0.00	0.00	0.00
01 4990	OTHER FEDERAL SOURCES	0.00	0.00	0.00	0.00	0.00
01 4995	CATEGORICAL GRANTS FROM CORP	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	548,066.00	40,770.17	113,965.79	20.79	434,100.21
01 5300	INSURANCE CLAIMS	50,000.00	7,104.60	50,226.79	100.45	(226.79)
01 5400	SALE OF PROPERTY	0.00	31.28	93.17	0.00	(93.17)
01 5500	TRANSFERS	0.00	0.00	0.00	0.00	0.00
01 5600	NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 5601	NON-REVENUE RECEIPTS-CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	1,338.14	3,918.06	0.00	(3,918.06)
	Subtotal: NON-REVENUE RECEIPTS	50,000.00	8,474.02	54,238.02	108.48	(4,238.02)
01 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	11,760,979.00	240,071.14	3,355,612.26	28.53	8,405,366.74

Revenue Summary Report

Processing Month: 12/2017

User ID: KMARVIN

Regular; Processing Month 12/2017; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	11,760,979.00	240,071.14	3,355,612.26	28.53	8,405,366.74

O'Neill Public Schools

Income - Expense Summary

December, 2017

IMPREST ACCOUNT

GWB - Checking Account Balance - 11/30/2017 \$5,000.13

REVENUE:

Great Western Bank - Interest \$0.04

TOTAL REVENUE \$0.04

EXPENDITURES:

TOTAL EXPENDITURES \$0.00

TOTAL IMPREST BALANCE - 12/31/2017 \$5,000.17

BANK STATEMENT BALANCE - 12/31/17 \$5,000.17

Outstanding Deposit \$0.00

Outstanding Checks \$0.00

ENDING BALANCE \$5,000.17

ACCOUNT REVIEW

Ending Register Balance \$5,000.17

Disbursements \$0.00

Less: Accrued Interest \$0.17

Imprest Account Balance \$5,000.00

O'Neill Public Schools
Income - Expense Summary
December-2017

GENERAL - DEPRECIATION - LUNCH - COOPERATIVE - STUDENT FEE FUNDS

Checking Account Balance	1,645,241.46	\$1,645,241.46
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EMPLOYEE BENEFIT FUND

Checking Account Balance	<u>10,520.76</u>	\$10,520.76
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BUILDING FUND

Checking Account Balance	66,510.92	
Savings Account Balance	<u>101,172.43</u>	
		\$167,683.35

FLEX BENEFITS FUND

Checking Account Balance	<u>12,299.41</u>	\$12,299.41
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O'Neill Public Schools
Income - Expense Summary
December-2017

GENERAL FUND

Checking Account Balance	1,451,513.72	
BALANCE - 11/30/2017		\$1,451,513.72
REVENUE		
Taxes	34,810.51	
Motor Vehicle Taxes	37,439.14	
Interest - Checking	256.89	
Local License Fees	182.50	
Rent	105.00	
County Fines and Licenses	4,233.91	
State Aid	17,219.00	
Special Education Programs	96,580.00	
Other Federal Non-Categorical	100.00	
Perkins Grant	367.60	
E-Rate	3,254.34	
21st Century Grant	37,048.23	
Insurance Claims	7,104.60	
Sale of Property	31.28	
Non-Revenue Receipts	1,338.14	
TOTAL REVENUE		\$240,071.14
EXPENDITURES		
Payables	(857,872.94)	
TOTAL EXPENDITURES		(\$857,872.94)
LIABILITIES		
Retirees Life Insurance	(185.28)	
TOTAL LIABILITIES		(\$185.28)
Checking Account Balance	833,526.64	
TOTAL GENERAL FUND BALANCE - 12/31/2017		\$833,526.64

O'Neill Public Schools
Income - Expense Summary
December-2017

DEPRECIATION FUND

Great Western Bank Balance	590,195.39	
BALANCE - 11/30/2017		\$590,195.39
 REVENUE		
Interest - GWB	99.64	
TOTAL REVENUE	<u>99.64</u>	\$99.64
 EXPENDITURES		
TOTAL EXPENDITURES	<u>(2,716.25)</u>	(\$2,716.25)
Great Western Bank Balance	587,578.78	
TOTAL DEPRECIATION FUND BALANCE - 12/31/2017		<u>\$587,578.78</u>

O'Neill Public Schools
Income - Expense Summary
December-2017

NUTRITION FUND

CHECKING ACCOUNT BALANCE - 11/30/2017 **\$149,866.79**

REVENUE

Federal Lunch Reimbursement	23,672.41
Federal Breakfast Reimbursement	5,049.42
Federal After School Snacks	1,128.80
Federal SFSP Reimbursement	0.00
State Lunch Reimbursement	0.00
State Breakfast Reimbursement	0.00
Lunch/Breakfast Receipts	13,535.50
ESU 8/WLC Meals	136.95
Developing Eagles After School Snacks	0.00
THRIVE After School Snacks	6.80
Online Fees Received	111.37
Other Receipts	0.00

TOTAL REVENUE **\$43,641.25**

EXPENDITURES

Salaries - SFSP	0.00
Benefits - SFSP	0.00
Advertising	0.00
Food	0.00
Postage	(64.32)
Equipment (>5000)	0.00
Supplies & Equipment (<5000)	(499.93)
Travel Expense	0.00
Repairs/Services	0.00
Computer Hardware	0.00
Computer Software	0.00
Online Payment Fees	(174.98)
Other - Refund Lunch Acct Balance, etc	0.00

TOTAL EXPENDITURES **(\$739.23)**

TOTAL NUTRITION FUND BALANCE - 12/31/2017 **\$192,768.81**

O'Neill Public Schools
Income - Expense Summary
December-2017

STUDENT FEE FUND

BALANCE - 11/30/2017		\$30,795.20
REVENUE		
Developing Eagles Fees	580.00	
Apple User Fees	15.00	
TOTAL REVENUE		\$595.00
EXPENDITURES		
Developing Eagle Expenses	(22.97)	
Computer Supplies	0.00	
TOTAL EXPENDITURES		(\$22.97)
 TOTAL STUDENT FEE FUND BALANCE - 12/31/2017		 \$31,367.23

EMPLOYEE BENEFIT FUND

Checking Account Balance	9,981.12	
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 11/30/2017		\$9,981.12
REVENUE		
Non-Revenue Receipts	539.55	
Interest - Checking	0.09	
TOTAL REVENUE		\$539.64
EXPENDITURES		
Unemployment Comp		
TOTAL EXPENDITURES		\$0.00
Checking Account Balance		
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 12/31/2017		\$10,520.76

O'Neill Public Schools
Income - Expense Summary
December-2017

BUILDING FUND

Checking Account Balance	94,102.69	
Savings Account Balance	101,159.54	
TOTAL BUILDING FUND BALANCE - 11/30/2017		\$195,262.23
REVENUE		
Taxes	2,680.88	
Interest - Checking	0.63	
Interest - Savings	12.89	
Donations and Contributions	25,000.00	
Sale of Property	40.00	
TOTAL REVENUE		\$27,734.40
EXPENDITURES		
Expenses	(55,313.28)	
TOTAL EXPENDITURES		(\$55,313.28)
Checking Account Balance	66,510.92	
Savings Account Balance	101,172.43	
TOTAL BUILDING FUND BALANCE - 12/31/2017		\$167,683.35

FLEX BENEFITS FUND

CHECKING ACCOUNT BALANCE - 11/30/2017		\$9,826.52
REVENUE		
Dist. 7 General Fund - Payroll Deductions	6,484.03	
Great Western Bank - Interest	0.13	
TOTAL REVENUE		\$6,484.16
EXPENDITURES		
Dist. 7 Employees - Employee Reimbursements	(4,011.27)	
TOTAL EXPENDITURES		(\$4,011.27)
TOTAL FLEX BENEFIT FUND BALANCE - 12/31/2017		\$12,299.41

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1			
12/31/2017				
AEGIS THERAPIES, INC		01 1210 313 000 2	PT Services - Dec 2017	254.20
AEGIS THERAPIES, INC		01 4412 313 000 1	PT Services - Dec 2017	49.60
AEGIS THERAPIES, INC		01 4410 313 002 0	PT Services - Dec 2017	279.00
AEGIS THERAPIES, INC		01 4410 313 005 0	PT Services - Dec 2017	495.38
AEGIS THERAPIES, INC		01 1210 313 000 1	PT Services - Dec 2017	553.66
			Vendor Total:	1,631.84
01/02/2018				
ALDER, BRENT		01 2750 332 000 2	Transportation - Dec 2017	487.94
			Vendor Total:	487.94
01/02/2018				
APPEARA		01 1180 410 000 2	Class Supplies	91.05
APPEARA		01 2610 410 000 1	Custodial Supplies	177.46
APPEARA		01 2610 410 000 2	Custodial Supplies	336.01
			Vendor Total:	604.52
01/08/2018				
AQUINO, LISSETTE		01 2751 332 000 1	Transportation - Nov-Dec 2017	123.51
			Vendor Total:	123.51
11/30/2017				
AVERA ST. ANTHONY'S HOSPITAL		01 4412 313 000 1	OT Services - Nov 2017	288.00
AVERA ST. ANTHONY'S HOSPITAL		01 4410 313 002 0	OT Services - Nov 2017	224.00
AVERA ST. ANTHONY'S HOSPITAL		01 1210 313 000 1	OT Services - Nov 2017	2,304.00
AVERA ST. ANTHONY'S HOSPITAL		01 1210 313 000 2	OT Services - Nov 2017	896.00
AVERA ST. ANTHONY'S HOSPITAL		01 4410 313 005 0	OT Services - Nov 2017	773.30
12/31/2017				
AVERA ST. ANTHONY'S HOSPITAL		01 4412 313 000 1	OT Services - Dec 2017	240.00
AVERA ST. ANTHONY'S HOSPITAL		01 1210 313 000 1	OT Services - Dec 2017	1,584.00
AVERA ST. ANTHONY'S HOSPITAL		01 1210 313 000 2	OT Services - Dec 2017	672.00
AVERA ST. ANTHONY'S HOSPITAL		01 4410 313 002 0	OT Services - Dec 2017	144.00
AVERA ST. ANTHONY'S HOSPITAL		01 4410 313 005 0	OT Services - Dec 2017	437.30
			Vendor Total:	7,562.60
12/14/2017				
BARTAK GLASS, INC		01 2750 318 000 2	Windshield 2016 Dodge Caravan	300.00
BARTAK GLASS, INC		01 2750 334 000 2	Windshield 2016 Dodge Caravan	223.00
12/14/2017				
BARTAK GLASS, INC		01 2620 318 000 2	Repair to Weight Room Door	50.00
			Vendor Total:	573.00
10/02/2017				
BLAIN PUMPING & PLUMBING		01 2610 318 000 2	Pump 2 Toilets	100.00
11/18/2017				
BLAIN PUMPING & PLUMBING		01 2610 318 000 2	Repairs - Mop Room	95.00
			Vendor Total:	195.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
12/16/2017	BOMGAARS	01 2610 410 000 1	Custodial Supplies	108.07
	BOMGAARS	01 2610 410 000 2	Custodial Supplies	39.98
	BOMGAARS	01 1180 410 000 2	Custodial Supplies	52.97
			Vendor Total:	201.02
01/02/2018	BRACHLE, ASHLEY	01 2760 332 000 1	Transportation - Dec 2017	173.34
			Vendor Total:	173.34
01/02/2018	BREINER, JEANNE	01 2750 332 000 2	Transportation - Dec 2017	243.97
			Vendor Total:	243.97
01/04/2018	CASEY'S GENERAL STORES, INC.	01 2310 632 000 1	Donuts - Marzano Workshop	26.22
	CASEY'S GENERAL STORES, INC.	01 2310 632 000 2	Donuts - Marzano Workshop	26.21
			Vendor Total:	52.43
12/11/2017	CENGAGE LEARNING	01 1150 410 000 2	Inside Phonics Practice Book http://ngls	55.00
	CENGAGE LEARNING	01 1150 410 000 2	Shipping and handling for both orders e	18.92
			Vendor Total:	73.92
01/08/2018	CITY OF O'NEILL	01 2610 323 000 1	Monthly Service	530.20
	CITY OF O'NEILL	01 2610 323 000 2	Monthly Service	833.20
	CITY OF O'NEILL	01 2610 324 000 1	Monthly Service	588.29
	CITY OF O'NEILL	01 2610 324 000 2	Monthly Service	580.28
			Vendor Total:	2,531.97
01/02/2018	CUBBY'S INC.	01 2750 336 000 2	Activity Fuel	169.40
			Vendor Total:	169.40
01/10/2018	CUHEL, FRANK	01 2750 332 000 1	Transportation - Dec 2017	390.35
			Vendor Total:	390.35
01/02/2018	DAVIS, PAULA	01 2750 332 000 2	Transportation - Dec 2017	146.38
			Vendor Total:	146.38
12/07/2017	DOTY'S PLUMBING	01 2620 318 000 1	Repaired 2 Solenoid Valves	328.00
	DOTY'S PLUMBING	01 2620 410 000 1	Repaired 2 Solenoid Valves	34.89
			Vendor Total:	362.89
01/02/2018	DOTY, JEAN	01 2751 332 000 2	Transportation - Dec 2017	118.93
			Vendor Total:	118.93
12/20/2017				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	EGAN SUPPLY CO	01 2610 410 000 2	Jumbo Jr. Toilet Paper	472.80
	EGAN SUPPLY CO	01 2610 410 000 2	Wave 2.0 Urinal Screens	51.00
	EGAN SUPPLY CO	01 2610 410 000 2	L Nitril P.F. Gloves 6mil	97.90
	EGAN SUPPLY CO	01 2610 410 000 2	Triple S Foaming Disinfectant	84.48
	EGAN SUPPLY CO	01 2610 410 000 2	Glybet Disinfectant and Deodorant	118.56
	EGAN SUPPLY CO	01 2610 410 000 2	Clario Green Earth Foaming Soap	95.58
	EGAN SUPPLY CO	01 2610 410 000 2	Sanitary Napkin Receptacle. White. Plast	81.84
	EGAN SUPPLY CO	01 2610 410 000 2	Sanisac Liners	26.87
	EGAN SUPPLY CO	01 2610 410 000 2	Green Earth Drain and Grease Trap Treatm	80.03
	EGAN SUPPLY CO	01 2610 410 000 2	shipping/handling	11.50
			Vendor Total:	1,120.56
11/30/2017				
	ESU #7	01 1220 318 000 2	Transition Services - Nov 2017	489.55
			Vendor Total:	489.55
12/20/2017				
	ESU #8	01 1210 313 000 1	SPED Level I Services - Nov 2017	900.00
	ESU #8	01 1210 313 000 2	SPED Level I Services - Nov 2017	435.00
	ESU #8	01 4412 313 000 1	SPED Level I Services - Nov 2017	240.00
12/19/2017				
	ESU #8	01 4406 313 000 0	SPED Pre-School Costs - Nov 2017	120.00
			Vendor Total:	1,695.00
01/04/2018				
	FAMILY NURTURING CENTER	01 4967 670 000 2	Nurturing Parenting Regis- K. Mudloff	300.00
	FAMILY NURTURING CENTER	01 4967 670 000 2	Nurturing Parenting Regis - J. Swanson	300.00
			Vendor Total:	600.00
01/11/2018				
	FLOWER, KAREN	06 2100 690 000 3	Refund Lunch Acct	419.85
			Vendor Total:	419.85
12/11/2017				
	FOWLER, KYLE	01 2620 318 000 1	Repairs	91.00
	FOWLER, KYLE	01 2620 318 000 2	Repairs	166.00
	FOWLER, KYLE	01 2620 410 000 1	Repairs	21.00
	FOWLER, KYLE	01 2620 410 000 2	Repairs	57.00
			Vendor Total:	335.00
01/08/2018				
	FOX'S FOOD PLAZA	01 2760 336 000 3	HC Van Fuel	301.56
	FOX'S FOOD PLAZA	01 2750 336 000 2	Activity Fuel	416.27
	FOX'S FOOD PLAZA	01 2520 336 000 1	Custodial Fuel	65.32
	FOX'S FOOD PLAZA	01 2520 336 000 2	Activity Fuel	63.00
	FOX'S FOOD PLAZA	06 2100 336 000 3	Lunch Van Fuel	54.07

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	FOX'S FOOD PLAZA	01 2760 336 000 7	Mini Bus Fuel	75.67
	FOX'S FOOD PLAZA	01 2760 336 000 4	CTL Van Fuel	54.25
			Vendor Total:	1,030.14
12/31/2017				
	GALYEN PETROLEUM CO	01 1102 321 000 2	Fuel for Greenhouse	297.28
			Vendor Total:	297.28
01/02/2018				
	GRASS, DELLA	01 2750 332 000 2	Transportation - Dec 2017	210.12
			Vendor Total:	210.12
01/08/2018				
	GRUHN, CINDY	01 2750 332 000 1	Transportation - Dec 2017	195.17
			Vendor Total:	195.17
01/11/2018				
	GUARDIAN SECURITY SERVICE	01 2620 318 000 2	Replace camera HS Parking	200.00
	GUARDIAN SECURITY SERVICE	01 2620 410 000 2	Replace camera HS Parking	532.88
			Vendor Total:	732.88
01/05/2018				
	HAMPTON, ANITA	01 2750 332 000 2	Transportation - Dec 2017	388.82
			Vendor Total:	388.82
01/02/2018				
	HARMANTAS, TRENA	01 2750 332 000 2	Transportation Sept-Dec 2017	969.77
			Vendor Total:	969.77
01/02/2018				
	HARRIS, DUSTIN	01 2750 332 000 2	Transportation - Dec 2017	234.21
			Vendor Total:	234.21
12/13/2017				
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 318 000 1	Semi-Annual Recertification & Maint	170.00
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 410 000 1	Semi-Annual Recertification & Maint	62.25
			Vendor Total:	232.25
12/18/2017				
	HEISS, MASON	06 2100 690 000 3	Refund Lunch Acct	6.75
			Vendor Total:	6.75
12/20/2017				
	HIATT SCHOOL SAFETY REVIEW SERVICE	01 2150 318 000 1	Rule 10 School Safety Audit	170.00
	HIATT SCHOOL SAFETY REVIEW SERVICE	01 2150 318 000 2	Rule 10 School Safety Audit	170.00
			Vendor Total:	340.00
01/01/2018				
	HOLDREGE PUBLIC SCHOOLS	01 1105 230 000 1	Insurance - Jan 2018	512.81
	HOLDREGE PUBLIC SCHOOLS	01 1175 230 000 1	Insurance - Jan 2018	341.87
			Vendor Total:	854.68
01/12/2018				
	HOLT COUNTY COURT	01 2510 318 000 1	Small Claims Court Filing Fees	26.00
			Vendor Total:	26.00
12/29/2017				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	HOLT COUNTY INDEPENDENT	01 2310 350 000 2	Notice & Proceedings	45.38
01/03/2018				
	HOLT COUNTY INDEPENDENT	01 2310 350 000 2	Meeting Notice	3.92
			Vendor Total:	49.30
11/30/2017				
	HOLT COUNTY TIRE	01 2620 327 000 2	Trailer Rental	60.00
			Vendor Total:	60.00
12/10/2017				
	HOME HEALTH MEDICAL EQUIPMENT, INC.	01 1220 410 000 2	Wheelchair Rental - Dec 2017	55.00
			Vendor Total:	55.00
01/04/2018				
	ISLAND SUPPLY WELDING CO	01 1103 410 000 2	Class Supplies	66.70
			Vendor Total:	66.70
01/09/2018				
	J & L COLLISION CENTER, INC	01 2760 338 000 4	Repairs to 2011 Ford Van-Deductible	500.00
	J & L COLLISION CENTER, INC	01 2750 338 000 2	Repairs to 2011 Ford Van-Reimb by Ins	1,679.60
			Vendor Total:	2,179.60
12/08/2017				
	J.W. PEPPER & SON, INC.	01 1108 410 000 2	E Pluribus Unum - Shaffer, Barnhouse Pub	40.00
	J.W. PEPPER & SON, INC.	01 1108 410 000 2	E Pluribus Unum Scores - Shaffer, Barnho	12.00
01/11/2018				
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Mayim, Mayim Arr. Shields, SA, Earthsong	18.15
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	There Is Peace, Jim Papoulis, SA	23.65
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Sarasponda, arr. Boshkoff, two-part	22.55
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Farewell to Tarwathie, arr. Cooper, two-	13.30
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Come to the Music, Joseph Martin, two-pa	28.05
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Rejoice and Sing!, Rollo Dillworth, two-	14.70
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Shipping/Handling	14.99
01/08/2018				
	J.W. PEPPER & SON, INC.	01 1141 410 000 1	Farewell to Tarwathie, arr. Cooper, two-	7.60
			Vendor Total:	194.99
01/02/2018				
	JACKSON, CARA	01 2751 332 000 1	Transportation - Dec 2017	182.98
			Vendor Total:	182.98
01/02/2018				
	JACOBS, MELANIE	01 2750 332 000 1	Transportation - Dec 2017	365.95
			Vendor Total:	365.95
12/18/2017				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	JAYMAR BUSINESS FORMS, INC.	01 2320 410 000 1	W2 Envelopes -- 400	74.80
	JAYMAR BUSINESS FORMS, INC.	01 2320 410 000 2	1095/99 Envelopes-- 100	25.60
	JAYMAR BUSINESS FORMS, INC.	01 2320 410 000 2	estimated shipping	17.72
			Vendor Total:	118.12
01/02/2018				
	JOCHEIM, JODI	01 2751 332 000 1	Transportation - Dec 2017	51.46
	JOCHEIM, JODI	01 2751 332 000 2	Transportation - Dec 2017	51.46
			Vendor Total:	102.92
12/08/2017				
	JOLLY FARMER	01 1102 410 000 2	Pink Obsession Tags	9.00
	JOLLY FARMER	01 1102 410 000 2	Spring Trio Tags	9.00
			Vendor Total:	18.00
12/20/2017				
	K&K WELDING & MANUFACTURING CO	01 1103 410 000 2	Class Supplies	324.78
			Vendor Total:	324.78
12/31/2017				
	KBRX RADIO	01 2310 350 000 2	Ads	11.00
			Vendor Total:	11.00
01/05/2018				
	KLABENES, MARIJO	01 2750 332 000 2	Transportation - Nov-Dec 2017	251.59
			Vendor Total:	251.59
01/02/2018				
	KSB SCHOOL LAW	01 2310 317 000 2	Legal Services	458.00
			Vendor Total:	458.00
01/02/2018				
	LAIBLE, DUSTIN	01 2750 332 000 1	Transportation Nov-Dec 2017	219.57
	LAIBLE, DUSTIN	01 2750 332 000 2	Transportation Nov-Dec 2017	219.57
			Vendor Total:	439.14
12/21/2017				
	LEAF FUNDING INC.	01 1100 410 000 1	Copier Contract	649.50
	LEAF FUNDING INC.	01 1100 410 000 2	Copier Contract	649.50
			Vendor Total:	1,299.00
01/02/2018				
	LECHTENBERG, JACQUELYN	01 2760 332 000 2	Transportation - Dec 2017	554.26
	LECHTENBERG, JACQUELYN	01 2751 332 000 1	Transportation - Dec 2017	50.32
			Vendor Total:	604.58
12/13/2017				
	LIBRARY STORE, INC, THE	01 2222 410 000 2	Poly-Shield™ Label Protectors - 1-1/2"H	65.40
	LIBRARY STORE, INC, THE	01 2222 410 000 2	shipping and handling	12.95
			Vendor Total:	78.35
01/02/2018				
	LORENZ, KIMBERLY	01 2750 332 000 2	Transportation Nov-Dec 2017	129.61
			Vendor Total:	129.61

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
07/31/2017	LUNCHTIME SOLUTIONS, INC.	06 2100 470 000 3	SFSP - July 2017	3,171.60
11/30/2017	LUNCHTIME SOLUTIONS, INC.	01 1100 410 000 1	Kdg Snacks - Dec 2017	880.91
	LUNCHTIME SOLUTIONS, INC.	01 1190 410 000 0	PreSchool Snacks - Dec 2017	179.22
	LUNCHTIME SOLUTIONS, INC.	06 2100 470 000 3	Food - Dec, 2017	44,932.16
11/30/2017	LUNCHTIME SOLUTIONS, INC.	06 2100 410 000 3	Spoons & Forks	173.50
12/31/2017	LUNCHTIME SOLUTIONS, INC.	06 2100 470 000 3	Food - Dec 2017	34,422.25
	LUNCHTIME SOLUTIONS, INC.	01 1100 410 000 1	Kdg Snacks- Dec 2017	664.08
	LUNCHTIME SOLUTIONS, INC.	01 1190 410 000 0	PreSchool Snacks - Dec 2017	128.82
			Vendor Total:	84,552.54
01/04/2018	MARZANO RESEARCH, LLC	01 4967 319 000 1	Marzano Research Host Contract	5,200.00
			Vendor Total:	5,200.00
01/09/2018	MATSCHULLAT, KRIS	01 2750 332 000 1	Transportation - Dec 2017	24.39
	MATSCHULLAT, KRIS	01 2750 332 000 2	Transportation - Dec 2017	24.40
			Vendor Total:	48.79
01/02/2018	McALLISTER, JENNIFER	01 2750 332 000 2	Transportation - Dec 2017	457.44
			Vendor Total:	457.44
12/15/2017	MID-AMERICAN RESEARCH CHEMICAL	01 2610 410 000 1	Custodial Supplies	392.00
			Vendor Total:	392.00
01/04/2018	MINER, CHERYL	01 2750 332 000 1	Transportation - Dec 2017	121.98
			Vendor Total:	121.98
01/01/2018	MYERS BUS SERVICE INC.	01 2750 336 000 2	Fuel Surcharge	236.37
	MYERS BUS SERVICE INC.	01 2750 670 000 2	Activity Travel	5,773.20
11/18/2018	MYERS BUS SERVICE INC.	01 2750 670 000 1	Soundsational Singers	65.00
	MYERS BUS SERVICE INC.	01 2750 670 000 2	Choir trip	65.00
	MYERS BUS SERVICE INC.	01 2750 670 000 2	PE Travel	700.00
			Vendor Total:	6,839.57
01/01/2018	MYERS LUXURY COACHES, INC	01 2750 336 000 2	Fuel Surcharge	122.46
	MYERS LUXURY COACHES, INC	01 2750 670 000 2	Activity Travel	3,283.55
			Vendor Total:	3,406.01
12/10/2017	NALCO COMPANY LLC	01 2620 410 000 2	12/1/17-12/31/17 - Water Treatment	700.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	700.00
12/12/2017				
	NASB-NEBR ASSOC OF SCHOOL BOARDS	01 2310 410 000 1	NE Education Laws Book & CD	29.00
	NASB-NEBR ASSOC OF SCHOOL BOARDS	01 2310 410 000 2	NE Education Laws Book & CD	29.00
			Vendor Total:	58.00
12/13/2017				
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 1	Deaf Education Services - Nov, 2017	3,990.19
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 2	Deaf Education Services - Nov, 2017	1,368.00
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 4410 313 002 0	Deaf Education Services - Nov, 2017	380.00
12/13/2017				
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 1	Deaf Education Services - Oct, 2017	3,613.83
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 2	Deaf Education Services - Oct, 2017	1,102.00
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 4410 313 002 0	Deaf Education Services - Oct, 2017	228.00
12/07/2017				
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 1	Deaf Education Services - Sept 2017	4,429.17
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 1210 313 000 2	Deaf Education Services - Sept 2017	1,254.00
	NE NEBRASKA REGIONAL DEAF EDUCATION PROG	01 4410 313 002 0	Deaf Education Services - Sept 2017	304.00
			Vendor Total:	16,669.19
12/06/2017				
	NEBR COUNCIL OF SCHOOL ADMINISTRATORS	01 2320 670 000 1	Legislative Preview Regis - A. Shane	57.50
	NEBR COUNCIL OF SCHOOL ADMINISTRATORS	01 2320 670 000 2	Legislative Preview Regis - A. Shane	57.50
			Vendor Total:	115.00
01/10/2018				
	NORTH CENTRAL DISTRICT HEALTH DEPARTMENT	01 2320 690 000 1	Personnel ID Badges	6.00
	NORTH CENTRAL DISTRICT HEALTH DEPARTMENT	01 2320 690 000 2	Personnel ID Badges	6.00
			Vendor Total:	12.00
01/02/2018				
	NOVAK, ALEXANDRIA	01 2750 332 000 1	Transportation Nov-Dec 2017	426.94
			Vendor Total:	426.94
12/31/2017				
	O'NEILL LUMBER & TRAILER SALES	01 2610 410 000 1	Custodial Supplies	95.97
			Vendor Total:	95.97
12/28/2017				
	O'NEILL PEST CONTROL	01 2610 318 000 1	Pest Control	200.00
	O'NEILL PEST CONTROL	01 2610 318 000 2	Pest Control	200.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	400.00
01/01/2018	O'NEILL SUPER FOODS	12 1744 410 000 1	Dev Eagles Supplies	67.36
			Vendor Total:	67.36
01/01/2018	OGDEN HARDWARE	01 2610 410 000 1	Custodial Supplies	63.76
	OGDEN HARDWARE	01 2610 410 000 2	Custodial Supplies	95.84
12/18/2017	OGDEN HARDWARE	01 2620 480 000 2	Carpet Pro Vacuum	260.00
12/18/2017	OGDEN HARDWARE	01 2620 480 000 1	Carpet Pro Commercial Vac	520.00
			Vendor Total:	939.60
01/04/2018	ONE OFFICE SOLUTION	01 1100 410 000 1	Copier Contract	1,302.45
	ONE OFFICE SOLUTION	01 1100 410 000 2	Copier Contract	1,059.23
			Vendor Total:	2,361.68
12/31/2017	ONE SOURCE, THE BACKGROUND CHECK CO., INC	01 2510 319 000 1	Background Checkis	8.00
	ONE SOURCE, THE BACKGROUND CHECK CO., INC	01 2510 319 000 2	Background Checkis	56.00
			Vendor Total:	64.00
01/12/2018	OPS LUNCH FUND	01 2751 332 000 2	Trans Timperley (Lytle) Lunch Acct #1479	23.30
			Vendor Total:	23.30
12/18/2017	OVERHEAD DOOR CO. OF NORFOLK	01 2620 318 000 2	Serviced all doors and operators	107.25
	OVERHEAD DOOR CO. OF NORFOLK	01 2620 410 000 2	Serviced all doors and operators	10.50
			Vendor Total:	117.75
01/08/2018	PARAGON	01 1105 410 000 2	TF3 Relay for Sentry 2.0 Controller/Kiln	34.27
	PARAGON	01 1105 410 000 2	Shipping estimate	15.09
			Vendor Total:	49.36
01/02/2018	PARKS, KATIE	01 2750 332 000 1	Transportation - Dec 2017	73.19
			Vendor Total:	73.19
11/27/2017	PEARSON EDUCATION	01 1220 410 000 2	BASC 3 protocol	41.00
	PEARSON EDUCATION	01 1220 410 000 2	BASC 3 protocol	41.00
	PEARSON EDUCATION	01 1220 410 000 2	BASC 3 protocol	41.00
	PEARSON EDUCATION	01 1220 410 000 2	BASC 3 protocol	41.00
	PEARSON EDUCATION	01 1220 410 000 2	BASC 3 protocol	41.00
	PEARSON EDUCATION	01 1220 410 000 2	Shipping	12.30

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	217.30
01/03/2018				
	PEARSON, INC, NCS	01 1220 410 000 1	PLS-5 Record Forms	172.00
	PEARSON, INC, NCS	01 1220 410 000 1	CELF-5 Record Forms Ages 9-21	79.50
	PEARSON, INC, NCS	01 1220 410 000 2	shipping	15.09
			Vendor Total:	266.59
01/08/2018				
	PINKERMAN, DENISE	01 2750 332 000 1	Transportation - Nov-Dec 2017	329.35
	PINKERMAN, DENISE	01 2750 332 000 2	Transportation - Nov-Dec 2017	329.36
			Vendor Total:	658.71
12/31/2017				
	PITNEY BOWES FINANCIAL SERVICES LLC	01 2510 381 000 1	Postage Meter Lease	231.00
	PITNEY BOWES FINANCIAL SERVICES LLC	01 2510 381 000 2	Postage Meter Lease	231.00
			Vendor Total:	462.00
01/01/2018				
	RANCHLAND AUTO PARTS	01 1180 410 000 2	Class Supplies	15.63
			Vendor Total:	15.63
01/05/2018				
	READ NATURALLY, INC	01 1220 467 000 1	Read Naturally Read Live Subscription R	483.00
	READ NATURALLY, INC	01 1150 467 000 1	Read Naturally Read Live Subscription R	115.00
	READ NATURALLY, INC	01 1100 467 000 1	Read Naturally Read Live Subscription R	92.00
			Vendor Total:	690.00
01/09/2018				
	RESERVE ACCOUNT	01 2510 381 000 1	Postage	220.86
	RESERVE ACCOUNT	01 2510 381 000 2	Postage	406.48
	RESERVE ACCOUNT	01 1220 381 000 1	Postage	11.08
	RESERVE ACCOUNT	01 1220 381 000 2	Postage	29.36
	RESERVE ACCOUNT	01 4968 381 000 2	Postage	48.61
	RESERVE ACCOUNT	06 2100 381 000 3	Postage	66.24
			Vendor Total:	782.63
12/13/2017				
	ROBOSOURCE, LLC	01 1148 410 000 2	Premium Ratcheting Crimp Tool	19.99
	ROBOSOURCE, LLC	01 1148 410 000 2	2 Pin Male Connector Repair, 10 Kits	2.25
	ROBOSOURCE, LLC	01 1148 410 000 2	3 Pin Male Connector Repair, 10 Kits	2.75
	ROBOSOURCE, LLC	01 1148 410 000 2	2 Pin Female Connector Repair, 10 Kits	2.25
	ROBOSOURCE, LLC	01 1148 410 000 2	3 Pin Female Connector Repair, 10 Kits	2.75
	ROBOSOURCE, LLC	01 1148 410 000 2	Shipping	3.98
			Vendor Total:	33.97
01/02/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	SAYERS, ANGELA	01 2750 332 000 1	Transportation Nov-Dec 2017	548.93
			Vendor Total:	548.93
01/04/2018				
	SCHLUNS, AMANDA	01 2750 332 000 1	Transportation Aug-Dec 2017	131.13
	SCHLUNS, AMANDA	01 2750 332 000 2	Transportation Aug-Dec 2017	131.14
			Vendor Total:	262.27
12/21/2017				
	SHAD'S ELECTRIC	01 1102 318 000 2	Greenhouse Heating issues	120.00
			Vendor Total:	120.00
01/02/2018				
	SHOLES, MOLLY	01 2750 332 000 1	Transportation - Dec 2017	73.19
	SHOLES, MOLLY	01 2750 332 000 2	Transportation - Dec 2017	73.19
			Vendor Total:	146.38
01/02/2018				
	SPANGLER, CINDY	01 2750 332 000 1	Transportation Nov-Dec 2017	178.40
	SPANGLER, CINDY	01 2750 332 000 2	Transportation Nov-Dec 2017	178.40
			Vendor Total:	356.80
01/02/2018				
	STAGEMEYER, CARLA	01 2750 332 000 2	Transportation - Dec 2017	308.77
			Vendor Total:	308.77
01/09/2018				
	STORJOHANN, MARK	01 2750 332 000 2	Transportation - Nov-Dec 2017	266.84
			Vendor Total:	266.84
01/02/2018				
	STROPE, KATHRYN	01 2750 332 000 2	Transportation - Dec 2017	137.23
			Vendor Total:	137.23
01/09/2018				
	SUMMERS, BRANDI	01 2750 332 000 1	Transportation - Dec 2017	158.58
	SUMMERS, BRANDI	01 2750 332 000 2	Transportation - Dec 2017	158.58
			Vendor Total:	317.16
12/19/2017				
	SUPER 8 MOTEL OF O'NEILL	01 1220 670 000 1	Interpreter Lodging - K. Fick	69.95
			Vendor Total:	69.95
12/11/2017				
	SWIVL	01 1100 467 000 1	Pro Team Member & Admin Subscr	675.00
	SWIVL	01 4968 480 000 1	10 Swivls	5,540.80
	SWIVL	01 4967 480 000 2	10 Swivls (1 - St. Marys)	5,540.80
	SWIVL	01 1100 467 000 2	Pro Team Member & Admin Subscr	675.00
	SWIVL	01 1220 480 000 1	1 Swivl for Elem SPED Dept	554.08
	SWIVL	01 1220 480 000 2	1 Swivl for HS SPED Dept	554.08
			Vendor Total:	13,539.76
01/02/2018				
	TIMPERLEY, KELCEY	01 2751 332 000 2	Trans Nov-Dec 2017 less \$23.30 lunch bal	502.76

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	502.76
01/02/2018	TOOLBARN.COM	01 4967 410 000 2	ToughSystem DS Brackets for Wall Mount W	33.98
	TOOLBARN.COM	01 4967 410 000 2	22" ToughSystem Mobile Storage (DS450)	93.99
	TOOLBARN.COM	01 4967 410 000 2	22" ToughSystem Case (DS130)	74.50
	TOOLBARN.COM	01 4967 410 000 2	Discount (\$199 Free Shipping, Holiday Fr	(45.25)
			Vendor Total:	157.22
12/31/2017	TORPIN'S RODEO MARKET	01 1118 410 000 2	Class Supplies	310.01
	TORPIN'S RODEO MARKET	01 1148 410 000 2	Class Supplies	21.41
	TORPIN'S RODEO MARKET	01 1235 410 000 2	Class Supplies	61.44
			Vendor Total:	392.86
01/02/2018	VAN EVERY, GREG	01 2750 332 000 2	Transportation - Dec 2017	158.58
	VAN EVERY, GREG	01 2750 332 000 1	Transportation - Dec 2017	158.58
			Vendor Total:	317.16
12/09/2017	VEX ROBOTICS, INC.	01 4967 480 000 2	Bearing Attachment Rivet (50-pack)	63.92
	VEX ROBOTICS, INC.	01 4967 480 000 2	Shaft Collar (16-pack)	47.94
	VEX ROBOTICS, INC.	01 4967 480 000 2	Bearing Flat (10-pack)	39.92
	VEX ROBOTICS, INC.	01 4967 480 000 2	Linear Motion Kit	49.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	Extension Cable Retaining Clip (10-pack)	49.90
	VEX ROBOTICS, INC.	01 4967 480 000 2	Power Expander	49.99
	VEX ROBOTICS, INC.	01 4967 480 000 2	2-Wire Extension Cable Bundle	39.96
	VEX ROBOTICS, INC.	01 4967 480 000 2	3-Wire Extension Cables (Small Bundle)	19.96
	VEX ROBOTICS, INC.	01 4967 480 000 2	11" Zip Ties (100-pack)	13.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	4" Zip Ties (100-pack)	9.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	Rubber Band #64 (10-pack)	23.92
	VEX ROBOTICS, INC.	01 4967 480 000 2	Motor Controller 29	79.92
	VEX ROBOTICS, INC.	01 4967 480 000 2	Rubber Shaft Collar (30-Pack)	11.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	Speaker Module	19.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	Booster Kit	359.98
	VEX ROBOTICS, INC.	01 4967 480 000 2	Shipping	23.31
			Vendor Total:	904.62
01/04/2018	WETTLAUFER, KRISTIN	01 2750 332 000 1	Transportation - Dec 2017	268.36
			Vendor Total:	268.36
01/02/2018	WILLIAMSON, KATIE	01 2750 332 000 1	Transportation - Dec 2017	146.38

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	146.38
01/10/2018				
	WILSON, JOHN	06 2100 690 000 3	Refund Lunch Acct	10.40
			Vendor Total:	10.40
01/02/2018				
	WILSON, SARAH	01 2750 332 000 1	Transportation - Dec 2017	161.02
	WILSON, SARAH	01 2750 332 000 2	Transportation - Dec 2017	161.02
			Vendor Total:	322.04
01/02/2018				
	WISEMAN, TRICIA	01 2750 332 000 1	Transportation - Dec 2017	292.76
			Vendor Total:	292.76
01/08/2018				
	WSC BANDS	01 1108 410 000 2	Audition Fee	25.00
	WSC BANDS	01 1108 410 000 2	Honor Band Registrations	30.00
			Vendor Total:	55.00
01/15/2018				
	YOUNG, HEATHER	01 2750 332 000 1	Transportation - Dec 2017	103.68
	YOUNG, HEATHER	01 2750 332 000 2	Transportation - Dec 2017	103.69
			Vendor Total:	207.37
			Checking Account Total:	178,780.17

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>		1		
12/11/2017	AMAZON.COM	01 2222 430 000 2	Credit on Book	(0.07)
11/24/2017	AMAZON.COM	01 1100 410 000 1	Credit for defective iPad covers	(1,818.60)
12/11/2017	AMAZON.COM	01 1100 410 000 2	Reimb for book sold	15.90
11/05/2017	AMAZON.COM	01 2222 430 000 2	I Never Hardcover - November 7, 2017 by	12.59
11/05/2017	AMAZON.COM	01 2222 430 000 2	The Librarian of Auschwitz Audio CD - Au	25.94
11/14/2017	AMAZON.COM	01 2222 430 000 2	You Don't Have to Say You Love Me: A Mem	20.67
12/11/2017	AMAZON.COM	01 2222 430 000 2	Expelled Audio CD - Audiobook, CD, Unabr	18.82
	AMAZON.COM	01 2222 430 000 2	Killing England: The Brutal Struggle for	26.24
	AMAZON.COM	01 2222 430 000 2	The Prince of Tides (MP3 CD) by Pat Conr	14.91
11/09/2017	AMAZON.COM	01 2222 430 000 2	The Librarian of Auschwitz Hardcover - O	13.51
12/18/2017	AMAZON.COM	01 1100 410 000 1	2017-18 Prime Renewal	49.50
	AMAZON.COM	01 1100 410 000 2	2017-18 Prime Renewal	49.50
11/08/2017	AMAZON.COM	01 2222 430 000 2	Beach Music Hardcover - June 1, 1995 by	13.94
12/07/2017	AMAZON.COM	01 2610 410 000 1	Duracell PC1400 Procell C Size Alkaline	293.25
01/05/2018	AMAZON.COM	01 1148 480 000 2	Agrobrite FLT44 T5 Fluorescent Grow ligh	241.62
	AMAZON.COM	01 1148 480 000 2	Apollo Horticulture 4 FT 6400K T5 Fluore	19.99
12/30/2017	AMAZON.COM	01 2222 430 000 2	Escape from Aleppo Hardcover - January 2	9.85
12/19/2017	AMAZON.COM	01 1220 410 000 1	Neliblu Pull and Stretch Squeeze Stress	13.97
12/09/2017				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	AMAZON.COM	01 2222 430 000 2	The Last Girl: My Story of Captivity, an	16.20
	AMAZON.COM	01 2222 430 000 2	The Good Earth Hardcover - July 4, 2017	11.72
	AMAZON.COM	01 2222 430 000 2	Counting by 7s Hardcover - August 29, 20	13.47
	AMAZON.COM	01 2222 430 000 2	Fault Lines in the Constitution: The Fra	15.58
	AMAZON.COM	01 2222 430 000 2	Isaac the Alchemist: Secrets of Isaac Ne	15.53
	AMAZON.COM	01 2222 430 000 2	One Long Night: A Global History of Conc	17.94
	AMAZON.COM	01 2222 430 000 2	The Nightingale: A Novel Audio CD - Audi	30.11
12/08/2017				
	AMAZON.COM	01 2222 430 000 2	Killers of the Flower Moon: The Osage Mu	17.37
	AMAZON.COM	01 2222 430 000 2	My Antonia Hardcover - September 26, 201	16.99
	AMAZON.COM	01 2222 430 000 2	Escape from Syria Hardcover - October 17	13.49
	AMAZON.COM	01 2222 430 000 2	The Ship Beyond Time Hardcover - Februar	10.48
	AMAZON.COM	01 2222 430 000 2	One Last Word: Wisdom from the Harlem Re	11.98
	AMAZON.COM	01 2222 430 000 2	Radioactive!: How Irène Curie and Lise M	9.87
	AMAZON.COM	01 2222 430 000 2	Women in Science: 50 Fearless Pioneers W	10.19
12/18/2017				
	AMAZON.COM	01 1220 410 000 1	Pack of 8 Fidget Stick Roller Anxiety St	12.99
01/03/2018				
	AMAZON.COM	01 1175 410 000 2	APC Back-UPS ES 550VA Replacement Batter	8.13
	AMAZON.COM	01 1175 410 000 1	APC Back-UPS ES 550VA Replacement Batter	8.12
12/19/2017				
	AMAZON.COM	01 1220 410 000 1	Sand Timer - Foxnovo Colorful Sandglass	17.98
	AMAZON.COM	01 1220 410 000 1	Cevinee Extra Strong Fidget Toys (12 pac	9.99
	AMAZON.COM	01 1220 410 000 1	Time Timer Original 12 inch; 60 Minute V	76.53
	AMAZON.COM	01 1220 410 000 1	Hibery 5 Pack Monkey Stringy Balls, Soft	27.98
	AMAZON.COM	01 1220 410 000 1	5-Pack of Stretchy String Fidget / Senso	7.99
	AMAZON.COM	01 1220 410 000 1	Sanho Yopo Dynamic Movement Sensory Sox,	28.58
	AMAZON.COM	01 1220 410 000 1	Sanho Yopo Dynamic Movement Sensory	31.98

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
12/19/2017	AMAZON.COM	01 1220 410 000 2	Sox, Learning Loft Eye Lighter Colored Overla	32.19
12/19/2017	AMAZON.COM	01 2510 410 000 1	Cordless Mouse	4.49
	AMAZON.COM	01 2510 410 000 2	Cordless Mouse	4.50
01/05/2018	AMAZON.COM	01 2222 410 000 2	Hp 58 Inkjet Print Cartridge	79.90
	AMAZON.COM	01 2222 410 000 2	shipping on 58	9.48
11/14/2017	AMAZON.COM	01 2222 430 000 2	Bull Hardcover - March 28, 2017	12.59
	AMAZON.COM	01 2222 430 000 2	Out of Wonder: Poems Celebrating Poets H	13.59
	AMAZON.COM	01 2222 430 000 2	Brave Hardcover - May 23, 2017 by Svetla	16.32
	AMAZON.COM	01 2222 430 000 2	Vincent and Theo: The Van Gogh Brothers	11.20
	AMAZON.COM	01 2222 430 000 2	Allegedly Hardcover - January 24, 2017 b	12.82
	AMAZON.COM	01 2222 430 000 2	The Secret History of Us Hardcover - Aug	13.07
	AMAZON.COM	01 2222 430 000 2	Midnight at the Electric Hardcover - Jun	12.59
	AMAZON.COM	01 2222 430 000 2	One of Us Is Lying Hardcover - May 30, 2	14.39
	AMAZON.COM	01 2222 430 000 2	Words in Deep Blue Hardcover - June 6, 2	12.82
	AMAZON.COM	01 2222 430 000 2	Alexander Hamilton, Revolutionary Hardco	15.61
12/22/2017	AMAZON.COM	01 1220 410 000 1	Trianium Fidget Cube Anti-Stress/Anti-an	8.99
12/09/2017	AMAZON.COM	01 1220 410 000 1	AutPlay Therapy for Children and Adolesc	34.84
	AMAZON.COM	01 1220 410 000 1	Play Based Interventions for Autism Spec	34.15
12/09/2017	AMAZON.COM	01 2222 430 000 2	La casa de Hades: Los héroes del Olimpo	10.00
	AMAZON.COM	01 2222 430 000 2	La marca de Atenea: Los heroes del Olimp	10.95
	AMAZON.COM	01 2222 430 000 2	La sangre del Olimpo (Blood of Olympus):	10.14
12/19/2017	AMAZON.COM	01 1220 410 000 1	Fidget Spinner 12 Pack, EDC Hand Tri-Spi	19.99

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
11/13/2017	AMAZON.COM	01 2222 440 000 2	Smithsonian Magazine	12.00
	AMAZON.COM	01 2222 440 000 2	National Geographic	19.00
	AMAZON.COM	01 2222 440 000 2	National Geographic Traveler	10.00
11/14/2017	AMAZON.COM	01 2222 440 000 2	Nebraska Life	24.00
10/31/2017	AMAZON.COM	01 1235 410 000 2	RCA HP159BK Earbuds	22.60
11/01/2017	AMAZON.COM	01 1180 410 000 2	colored pencils red and blue	25.14
11/13/2017	AMAZON.COM	01 2222 440 000 2	Science News	50.00
	AMAZON.COM	01 2222 440 000 2	American History	40.00
11/03/2017	AMAZON.COM	01 1235 410 000 2	RCA HP159BK Earbuds	4.52
11/22/2017	AMAZON.COM	01 1220 410 000 2	25 sheet capacity stapler for IEP's(one	45.08
12/11/2017	AMAZON.COM	01 2222 440 000 2	Runner's World	25.00
	AMAZON.COM	01 2222 440 000 2	Shipping and tax	0.28
	AMAZON.COM	01 2222 440 000 2	Eating Well	5.00
12/11/2017	AMAZON.COM	01 1148 480 000 2	Omron- #1 Doctor Recommended Brand, Clin	54.99
	AMAZON.COM	01 1148 480 000 2	Bluetooth Fingertip Pulse Oximeter Oxime	38.50
	AMAZON.COM	01 1148 480 000 2	Camonity iSee Electronic Bluetooth Smart	32.99
11/21/2017	AMAZON.COM	01 1100 410 000 1	Z200 with Stereo Sound for Multiple Devi	44.97
12/11/2017	AMAZON.COM	01 1235 410 000 1	American Educational Peta Standard Easi	19.22
	AMAZON.COM	01 1235 410 000 2	American Educational Peta Standard Easi	19.21
11/14/2017	AMAZON.COM	01 2222 410 000 2	3/4" Removable Green, Color-Code Dot Lab	29.97
	AMAZON.COM	01 2222 410 000 2	0.75" Red, Color-Code Dot Labels Perma	29.97
	AMAZON.COM	01 2222 410 000 2	0.75" Yellow, Color-Code Dot Labels Pe	29.97
	AMAZON.COM	01 2222 410 000 2	Roll over image to zoom in Chromalabel.c	29.97

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
12/11/2017	AMAZON.COM	01 1100 410 000 1	AuraBeam Professional NEC NP18LP Project	46.55
11/09/2017	AMAZON.COM	01 1100 410 000 1	iPad Mini 4 Case	248.75
11/18/2017	AMAZON.COM	01 1100 410 000 1	iPad Mini 4 Cases	447.75
12/11/2017	AMAZON.COM	01 2222 440 000 2	Archaeology	23.95
	AMAZON.COM	01 2222 440 000 2	National Geographic History Magazine	24.00
11/22/2017	AMAZON.COM	01 1175 410 000 2	A1322 New Laptop Replacement Battery for	59.76
11/15/2017	AMAZON.COM	01 1100 410 000 1	Credit for defective iPad covers	(909.30)
			Vendor Total:	411.18
12/02/2017	AMER-SPEECH-LANGUAGE-HEARING ASSN	01 1220 670 000 1	Membership Renewal-M Benson	225.00
			Vendor Total:	225.00
12/21/2017	AMERICAN HEART ASSOCIATION	12 1744 670 000 1	CPR Online Training	125.00
			Vendor Total:	125.00
01/04/2018	BLACK HILLS ENERGY	01 2610 321 000 1	Monthly Service	650.48
	BLACK HILLS ENERGY	01 2610 321 000 2	Monthly Service	650.47
01/04/2018	BLACK HILLS ENERGY	01 2610 321 000 1	Monthly Service	4,037.86
01/04/2018	BLACK HILLS ENERGY	01 2610 321 000 2	Monthly Service	2,165.62
			Vendor Total:	7,504.43
12/25/2017	CENTURYLINK	01 2510 382 000 2	Monthly Service	56.43
	CENTURYLINK	01 2510 382 000 1	Monthly Service	56.42
12/25/2017	CENTURYLINK	01 2510 382 000 1	Monthly Service	34.55
	CENTURYLINK	01 2510 382 000 2	Monthly Service	34.54
01/09/2018	CENTURYLINK	01 2510 382 000 1	Monthly Service	223.18
01/09/2018	CENTURYLINK	01 2510 382 000 2	Monthly Service	630.99
			Vendor Total:	1,036.11
11/03/2017	LA CROSSE TECHNOLOGY,	01 2620 480 000 1	UltrAtomic Stainless Steel Clock	2,800.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	LA CROSSE TECHNOLOGY,	01 2620 480 000 1	Shipping and handling	174.20
			Vendor Total:	2,974.20
01/02/2018				
	NPPD	01 2610 322 000 1	Monthly Service	2,396.21
	NPPD	01 2610 322 000 2	Monthly Service	3,105.19
			Vendor Total:	5,501.40
11/28/2017				
	PEARSON EDUCATION	01 1220 410 000 1	CELF Age 5 - 8 forms	79.50
	PEARSON EDUCATION	01 1220 410 000 1	shipping	10.00
			Vendor Total:	89.50
12/24/2017				
	PERFORMANCE HEALTH SUPPLY	01 1235 410 000 1	Toilet Seat Reducer	27.59
			Vendor Total:	27.59
11/29/2017				
	UPS	01 2510 381 000 2	Return Vex Robotics	12.97
12/11/2017				
	UPS	01 2510 381 000 1	Shipping Charges	3.83
01/04/2018				
	UPS	01 2510 381 000 1	Shipping Charges	50.36
01/04/2018				
	UPS	01 2510 381 000 1	Shipping Charges	63.86
01/04/2018				
	UPS	01 2510 381 000 2	Shipping Charges	12.09
			Vendor Total:	143.11
			Checking Account Total:	18,037.52

O'Neill Public Schools
Payroll Report
Dec - 2017

Employee Gross Wages	\$528,606.75
Substitute Employee Gross Wages	\$18,003.96
Health Ins Benefit	\$126,462.14
HSA Benefit	\$3,585.32
Retirement Benefit	\$51,857.61
Medicare/Social Security Taxes	\$39,947.37
Total Payroll Expense to District	\$768,463.15

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01	GENERAL FUND				
01 1100 110 000 1	REG. TEACHER'S SALARIES-E	\$754,543.00	\$60,435.68	\$246,382.82	32.65
01 1100 110 000 2	REG. TEACHER'S SALARIES-S	\$15,817.94	\$3,859.72	\$15,438.88	97.60
01 1100 120 000 1	REG. SUB. SALARIES-E	\$30,000.00	\$6,205.95	\$23,733.67	79.11
01 1100 120 000 2	REG. SUB. SALARIES-S	\$1,000.00	\$75.00	\$309.38	30.94
01 1100 130 000 1	STIPENDS-ELEM	\$1,000.00	\$0.00	\$885.00	88.50
01 1100 130 000 2	STIPENDS-SEC	\$0.00	\$0.00	\$0.00	0.00
01 1100 140 000 1	REG. AIDES SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 1100 140 000 2	REG. AIDES SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 141 000 1	REG SUB AIDES SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 1100 141 000 2	REG SUB AIDES SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 210 000 1	REG. SOCIAL SECURITY-E	\$57,722.53	\$4,986.91	\$20,291.70	35.15
01 1100 210 000 2	REG. SOCIAL SECURITY-S	\$1,210.07	\$291.54	\$1,166.85	96.43
01 1100 220 000 1	REG. RETIREMENT-E	\$60,522.54	\$4,455.20	\$18,204.97	30.08
01 1100 220 000 2	REG. RETIREMENT-S	\$1,163.06	\$287.47	\$1,143.45	98.31
01 1100 221 000 1	REG. RETIREMENT-E	\$20,783.12	\$1,529.93	\$6,251.67	30.08
01 1100 221 000 2	REG. RETIREMENT-S	\$399.40	\$98.74	\$392.73	98.33
01 1100 222 000 2	RETIREMENT INSTALLMENT	\$0.00	\$0.00	\$0.00	0.00
01 1100 230 000 1	REG. HEALTH INSURANCE-E	\$231,026.16	\$18,656.28	\$75,026.80	32.48
01 1100 230 000 2	REG. HEALTH INSURANCE-S	\$4,806.82	\$789.23	\$3,156.92	65.68
01 1100 257 000 1	REG INSTR - HSA Deduction	\$3,000.00	\$399.18	\$1,596.72	53.22
01 1100 257 000 2	REG INSTR - HSA Deduction	\$500.00	\$24.95	\$99.80	19.96
01 1100 283 000 1	UNEMPLOYMENT COMP OR INS	\$0.00	\$0.00	\$0.00	0.00
01 1100 283 000 2	UNEMPLOYMENT COMP OR INS	\$0.00	\$0.00	\$0.00	0.00
01 1100 290 000 1	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00
01 1100 318 000 1	INSTRUCTIONAL CONTRACT SERVICES-E	\$0.00	\$0.00	\$2,950.00	0.00
01 1100 319 000 1	INSTRUCTIONAL PUR.SER.-E	\$0.00	\$0.00	\$0.00	0.00
01 1100 319 000 2	INSTRUCTIONAL PUR.SER.-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 410 000 1	REG. SUPPLIES-ELEM.	\$65,000.00	\$1,810.65	\$20,770.37	32.10
01 1100 410 000 2	REG. SUPPLIES-SEC.	\$25,000.00	\$2,009.73	\$7,533.94	30.14
01 1100 420 000 1	REG. TEXTBOOKS-ELEM.	\$20,000.00	\$0.00	\$197.50	0.99
01 1100 420 000 2	REG. TEXTBOOKS-SEC.	\$1,500.00	\$0.00	\$114.64	7.64
01 1100 421 000 1	TEXTBOOK LOAN PROGRAM-ELE	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 421 000 2	TEXTBOOK LOAN PROGRAM-SEC	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 440 000 1	PERIODICALS-EL	\$1,500.00	\$0.00	\$391.88	26.13
01 1100 460 000 1	COMPUTER HARDWARE (<5000) - E	\$20,000.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 460 000 2	COMPUTER HARDWARE (<5000)- S	\$120,000.00	\$0.00	\$1,995.00	1.66
01 1100 465 000 1	COMPUTER SOFTWARE - ELEM	\$25,000.00	\$0.00	\$861.39	3.45
01 1100 465 000 2	COMPUTER SOFTWARE - SEC	\$20,000.00	\$0.00	\$0.00	0.00
01 1100 467 000 1	WEB/CLOUD BASED SOFTWARE - E	\$7,000.00	\$0.00	\$8,800.87	125.73
01 1100 467 000 2	WEB/CLOUD BASED SOFTWARE - S	\$1,000.00	\$0.00	\$3,038.88	303.89
01 1100 480 000 1	EQUIPMENT (<5000) - ELEM	\$2,500.00	\$0.00	\$545.41	21.82
01 1100 480 000 2	EQUIPMENT (<5000) SEC	\$1,500.00	\$0.00	\$0.00	0.00
01 1100 490 000 1	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 1100 490 000 2	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 1100 670 000 1	TRAVEL EXPENSE - ELEM	\$100.00	\$0.00	\$67.50	347.50
01 1100 670 000 2	TRAVEL EXPENSE - SEC	\$100.00	\$0.00	\$67.50	67.50
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$1,495,694.64	\$105,916.16	\$461,416.24	30.87
01 1102 318 000 2	AG GREENHOUSE CONTRACTED SERVICES	\$0.00	\$200.00	\$695.00	0.00
01 1102 321 000 2	GREENHOUSE FUEL	\$0.00	\$0.00	\$126.81	0.00
01 1102 410 000 2	AG GREENHOUSE SUPPLIES	\$500.00	\$731.33	\$3,553.64	753.98
01 1102 530 000 2	AG GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00
1102	AG GREENHOUSE	\$500.00	\$931.33	\$4,375.45	918.34
01 1103 110 000 2	AG ED SALARIES - S	\$54,147.70	\$7,002.25	\$19,218.49	35.49
01 1103 120 000 2	AG ED SUBSTITUTE SALARIES - S	\$3,000.00	\$1,737.50	\$2,600.00	86.67
01 1103 210 000 2	AG ED SOCIAL SECURITY - S	\$4,142.30	\$676.24	\$1,676.77	40.48
01 1103 220 000 2	AG ED RETIREMENT - S	\$3,981.38	\$620.50	\$1,519.65	38.17
01 1103 221 000 2	AG ED RETIREMENT - S	\$1,367.23	\$213.09	\$521.87	38.17
01 1103 230 000 2	AG ED HEALTH INSURANCE - S	\$14,407.08	\$0.00	\$3,601.77	25.00
01 1103 318 000 2	AG ED CONT SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 410 000 2	AG ED SUPPLIES - S	\$5,000.00	\$88.35	\$105.09	14.36
01 1103 420 000 2	AG ED TEXTBOOKS - S	\$3,000.00	\$0.00	\$0.00	0.00
01 1103 460 000 2	AG ED COMPUTER HARDWARE - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 465 000 2	AG ED COMPUTER SOFTWARE - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 467 000 2	AG WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$295.00	0.00
01 1103 480 000 2	AG ED EQUIPMENT <5000 - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 630 000 2	AG ED DUES AND FEES	\$350.00	\$0.00	\$0.00	0.00
01 1103 670 000 2	AG ED TRAVEL - S	\$1,250.00	\$0.00	\$0.00	0.00
01 1103 690 000 2	AG ED OTHER MISC EXP - S	\$0.00	\$0.00	\$0.00	0.00
1103	AG EDUCATION	\$90,645.69	\$10,337.93	\$29,538.64	33.26
01 1104 110 000 2	ALT ED SALARIES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1104 210 000 2	ALT ED SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 1104 220 000 2	ALT ED RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 1104 221 000 2	ALT ED RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 1104 230 000 2	ALT ED HEALTH INS	\$0.00	\$0.00	\$0.00	0.00
1104	ALTERNATIVE ED	\$0.00	\$0.00	\$0.00	0.00
01 1105 110 000 1	ART REGULAR SALARIES-E	\$21,129.90	\$1,760.83	\$7,043.32	33.33
01 1105 110 000 2	ART REGULAR SALARIES-S	\$47,348.50	\$3,945.71	\$15,782.84	33.33
01 1105 120 000 1	ART SUB SALARIES-E	\$600.00	\$60.00	\$240.00	40.00
01 1105 120 000 2	ART SUB SALARIES-S	\$1,000.00	\$0.00	\$200.00	20.00
01 1105 210 000 1	ART SOCIAL SECURITY-E	\$1,616.44	\$139.30	\$557.19	34.47
01 1105 210 000 2	ART SOCIAL SECURITY-S	\$3,622.16	\$295.43	\$1,199.76	33.12
01 1105 220 000 1	ART RETIREMENT-E	\$1,553.64	\$129.47	\$517.91	33.34
01 1105 220 000 2	ART RETIREMENT-S	\$3,481.44	\$290.12	\$1,160.48	33.33
01 1105 221 000 1	ART RETIREMENT 1%-E	\$533.53	\$44.46	\$177.84	33.33
01 1105 221 000 2	ART RETIREMENT 1%-S	\$1,195.55	\$99.63	\$398.52	33.33
01 1105 230 000 1	ART HEALTH INS-E	\$5,768.17	\$507.81	\$2,051.24	35.56
01 1105 230 000 2	ART HEALTH INS-S	\$14,407.08	\$1,200.59	\$4,802.36	33.33
01 1105 410 000 1	ART SUPPLIES-E	\$2,700.00	\$0.00	\$48.94	1.81
01 1105 410 000 2	ART SUPPLIES-S	\$3,700.00	\$0.00	\$38.00	1.03
01 1105 465 000 2	ART COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1105 670 000 1	ART TRAVEL EXP-E	\$100.00	\$0.00	\$0.00	0.00
01 1105 670 000 2	ART TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
1105	ART	\$108,756.41	\$8,473.35	\$34,218.40	31.46
01 1108 110 000 1	BAND REGULAR SALARIES-E	\$18,998.38	\$1,428.74	\$5,714.96	30.08
01 1108 110 000 2	BAND REGULAR SALARIES-S	\$56,995.13	\$4,286.22	\$17,144.88	30.08
01 1108 120 000 1	BAND SUB SALARIES-E	\$50.00	\$0.00	\$18.75	37.50
01 1108 120 000 2	BAND SUB SALARIES-S	\$200.00	\$75.00	\$143.75	71.88
01 1108 210 000 1	BAND SOCIAL SECURITY-E	\$1,453.37	\$106.24	\$426.38	29.34
01 1108 210 000 2	BAND SOCIAL SECURITY-S	\$4,360.13	\$324.41	\$1,285.70	29.49
01 1108 220 000 1	BAND RETIREMENT-E	\$1,396.91	\$105.05	\$420.20	30.08
01 1108 220 000 2	BAND RETIREMENT-S	\$4,190.74	\$315.16	\$1,261.56	30.10
01 1108 221 000 1	BAND RETIREMENT 1%-E	\$479.71	\$36.08	\$144.32	30.08
01 1108 221 000 2	BAND RETIREMENT 1%-S	\$1,439.12	\$108.22	\$433.20	30.10
01 1108 230 000 1	BAND HEALTH INS-E	\$4,806.81	\$350.67	\$1,402.68	29.18
01 1108 230 000 2	BAND HEALTH INS-S	\$14,420.43	\$1,052.01	\$4,208.04	29.18
01 1108 257 000 1	BAND - HSA Deduction	\$400.00	\$49.90	\$199.60	49.90
01 1108 257 000 2	BAND - HSA Deduction	\$1,000.00	\$149.69	\$598.76	59.88

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1108 318 000 1	BAND-CONTRACTED SERVICES-E	\$150.00	\$0.00	\$0.00	0.00
01 1108 318 000 2	BAND-CONTRACTED SERVICES-S	\$150.00	\$0.00	\$0.00	0.00
01 1108 410 000 1	BAND SUPPLIES-E	\$150.00	\$0.00	\$0.00	0.00
01 1108 410 000 2	BAND SUPPLIES-S	\$2,000.00	\$220.98	\$1,214.39	60.72
01 1108 480 000 2	BAND EQUIPMENT-S	\$1,000.00	\$74.40	\$248.28	30.03
01 1108 670 000 1	BAND TRAVEL EXP-E	\$250.00	\$0.00	\$117.50	47.00
01 1108 670 000 2	BAND TRAVEL EXP-S	\$2,000.00	\$150.00	\$517.50	25.88
1108 BAND		\$115,890.73	\$8,832.77	\$35,500.45	30.68
01 1112 110 000 2	BUSINESS SALARIES - S.	\$128,060.00	\$10,671.67	\$42,686.68	33.33
01 1112 120 000 2	BUSINESS SUB-S	\$2,200.00	\$187.50	\$1,150.00	52.27
01 1112 130 000 2	BUSINESS STIPEND- S	\$0.00	\$0.00	\$0.00	0.00
01 1112 210 000 2	BUSINESS SOC. SEC.-S	\$9,796.59	\$813.65	\$3,285.24	33.53
01 1112 220 000 2	BUSINESS RETIREMENT-S	\$9,415.99	\$785.58	\$3,140.49	33.35
01 1112 221 000 2	BUSINESS RETIREMENT-S	\$3,233.52	\$269.77	\$1,078.45	33.35
01 1112 230 000 2	BUSINESS HEALTH INS.-S	\$38,454.48	\$3,004.95	\$12,019.80	31.26
01 1112 257 000 2	BUSINESS HSA Deduction-S	\$1,500.00	\$199.59	\$798.36	53.22
01 1112 410 000 2	BUSINESS SUPPLIES-S	\$750.00	\$268.78	\$268.78	35.84
01 1112 420 000 2	BUSINESS TEXTBOOKS-S	\$1,500.00	\$0.00	\$0.00	0.00
01 1112 440 000 2	BUSINESS-SUBSCRIPTIONS-S	\$0.00	\$0.00	\$0.00	0.00
01 1112 460 000 2	BUSINESS HARDWARE-S	\$2,500.00	\$0.00	\$0.00	0.00
01 1112 465 000 2	BUSINESS SOFTWARE-S	\$1,000.00	\$0.00	\$0.00	0.00
01 1112 480 000 2	BUSINESS EQUIPMENT (<5000)- S	\$250.00	\$0.00	\$0.00	0.00
01 1112 490 000 2	BUSINESS-OTHER/COMP.SUPPL	\$0.00	\$0.00	\$0.00	0.00
01 1112 670 000 2	BUSINESS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
01 1112 690 000 2	BUSINESS OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1112 BUSINESS		\$198,660.58	\$16,201.49	\$64,427.80	32.43
01 1114 110 000 2	ENGLISH SALARIES-S	\$281,437.13	\$23,453.09	\$93,812.36	33.33
01 1114 120 000 2	ENGLISH SUB SALARIES-S	\$5,800.00	\$975.00	\$2,025.00	34.91
01 1114 130 000 2	ENGLISH STIPEND - S	\$2,500.00	\$0.00	\$200.00	8.00
01 1114 210 000 2	ENGLISH SOCIAL SECURITY-S	\$21,529.93	\$1,762.94	\$6,923.70	32.16
01 1114 220 000 2	ENGLISH RETIREMENT-S	\$20,693.50	\$1,728.14	\$6,921.75	33.45
01 1114 221 000 2	ENGLISH RETIREMENT 1%-S	\$7,106.29	\$593.45	\$2,376.97	33.45
01 1114 230 000 2	ENGLISH HEALTH INS-S	\$67,034.46	\$5,236.92	\$20,947.14	31.25
01 1114 257 000 2	ENGLISH - HSA Deduction	\$2,500.00	\$349.28	\$1,397.12	55.88
01 1114 318 000 2	ENGLISH CONT SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1114 410 000 2	ENGLISH SUPPLIES-S	\$5,500.00	\$54.91	\$1,412.90	25.69
01 1114 420 000 2	ENGLISH TEXTBOOKS-S	\$5,000.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1114 440 000 2	ENGLISH SUBSCRIPTION-S	\$0.00	\$0.00	\$0.00	0.00
01 1114 467 000 2	ENGLISH WEB/CLOUD SOFTWARE	\$2,500.00	\$0.00	\$738.00	29.52
01 1114 670 000 2	ENGLISH-TRAVEL EXPENSE AND MILEAGE	\$500.00	\$0.00	\$800.00	160.00
1114 ENGLISH		\$422,101.31	\$34,153.73	\$137,554.94	32.59
01 1118 110 000 2	FCS SALARY-S	\$59,480.50	\$4,956.71	\$19,826.84	33.33
01 1118 120 000 2	FCS SUB SALARY-S	\$1,000.00	\$200.00	\$400.00	40.00
01 1118 210 000 2	FCS SOCIAL SECURITY-S	\$4,550.26	\$385.53	\$1,511.54	33.22
01 1118 220 000 2	FCS RETIREMENT-S	\$4,373.48	\$364.45	\$1,457.81	33.33
01 1118 221 000 2	FCS RETIREMENT 1%-S	\$1,501.88	\$125.15	\$500.61	33.33
01 1118 230 000 2	FCS HEALTH INS-S	\$14,407.08	\$1,200.59	\$4,802.36	33.33
01 1118 318 000 2	FCS CONT SERVICES	\$500.00	\$0.00	\$0.00	0.00
01 1118 410 000 2	FCS SUPPLIES-S	\$4,500.00	\$330.61	\$1,178.18	26.18
01 1118 420 000 2	FCS TEXTBOOKS-S	\$2,500.00	\$0.00	\$0.00	0.00
01 1118 440 000 2	FCS SUBSCRIP-S	\$0.00	\$0.00	\$0.00	0.00
01 1118 460 000 2	FCS COMP HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 1118 480 000 2	FCS EQUIPMENT	\$250.00	\$0.00	\$499.00	199.60
01 1118 670 000 2	FCS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
01 1118 690 000 2	FCS OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1118 FCS		\$93,063.20	\$7,563.04	\$30,176.34	32.43
01 1135 110 000 1	GIFTED SALARIES-E	\$13,429.00	\$1,792.94	\$1,865.42	13.89
01 1135 110 000 2	GIFTED SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 120 000 1	GIFTED SUB SAL. - E	\$200.00	\$0.00	\$0.00	0.00
01 1135 120 000 2	GIFTED SUB SAL.-S	\$400.00	\$0.00	\$0.00	0.00
01 1135 130 000 1	GIFTED STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1135 130 000 2	GIFTED STIPEND-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 210 000 1	GIFTED SOC. SEC.-E	\$970.00	\$137.16	\$142.70	14.71
01 1135 210 000 2	GIFTED SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 220 000 1	GIFTED RETIREMENT-E	\$918.00	\$131.83	\$137.16	14.94
01 1135 220 000 2	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 221 000 1	GIFTED RETIREMENT-E	\$352.00	\$45.27	\$47.10	13.38
01 1135 221 000 2	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 230 000 1	GIFTED HEALTH INS.-E	\$7,404.00	\$345.94	\$352.20	4.76
01 1135 230 000 2	GIFTED HEALTH INS. - S	\$0.00	\$0.00	\$0.00	0.00
01 1135 257 000 2	GIFTED - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1135 319 000 1	GIFTED-PURCH.SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1135 319 000 2	GIFTED-PURCH.SERV.-SEC.	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1135 381 000 2	GIFTED - POSTAGE	\$0.00	\$0.00	\$0.00	0.00
01 1135 410 000 1	GIFTED SUPPLIES-ELEM.	\$1,500.00	\$2.49	\$107.21	7.15
01 1135 410 000 2	GIFTED SUPPLIES-SEC.	\$4,000.00	\$0.00	\$1,027.52	25.69
01 1135 420 000 1	GIFTED TEXTBOOKS - ELEM	\$0.00	\$0.00	\$31.95	0.00
01 1135 420 000 2	GIFTED TEXTBOOKS - SEC	\$0.00	\$0.00	\$0.00	0.00
01 1135 430 000 2	GIFTED LIBRARY BOOKS- SEC	\$0.00	\$0.00	\$0.00	0.00
01 1135 460 000 1	GIFTED COMP HARDWARE - E	\$0.00	\$0.00	\$0.00	0.00
01 1135 460 000 2	GIFTED COMP HARDWARE - S	\$750.00	\$0.00	\$0.00	0.00
01 1135 465 000 1	GIFTED COMPUTER SOFTWARE-E	\$200.00	\$0.00	\$0.00	0.00
01 1135 465 000 2	GIFTED COMPUTER SOFTWARE-S	\$200.00	\$0.00	\$0.00	0.00
01 1135 480 000 1	GIFTED EQUIP <5000-E	\$250.00	\$0.00	\$0.00	0.00
01 1135 480 000 2	GIFTED EQUIP <5000-SEC	\$750.00	\$0.00	\$0.00	0.00
01 1135 670 000 1	GIFTED TRAVEL-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 1135 670 000 2	GIFTED TRAVEL-SEC.	\$1,500.00	\$0.00	\$120.00	8.00
01 1135 690 000 1	GIFTED OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1135 690 000 2	GIFTED OTHER - SEC.	\$0.00	\$0.00	\$0.00	0.00
1135	GIFTED PROGRAM	\$33,323.00	\$2,455.63	\$3,831.26	11.50
01 1138 110 000 2	MATH SALARIES-S	\$127,006.87	\$10,153.89	\$40,615.56	31.98
01 1138 120 000 2	MATH SUB SALARIES-S	\$2,000.00	\$309.37	\$1,090.61	54.53
01 1138 130 000 2	MATH STIPENDS - S	\$2,500.00	\$0.00	\$0.00	0.00
01 1138 210 000 2	MATH SOCIAL SECURITY-S	\$9,716.02	\$774.14	\$3,085.30	31.75
01 1138 220 000 2	MATH RETIREMENT-S	\$9,338.57	\$752.11	\$3,002.00	32.15
01 1138 221 000 2	MATH RETIREMENT 1%-S	\$3,206.90	\$258.28	\$1,030.91	32.15
01 1138 230 000 2	MATH HEALTH INS-S	\$37,198.38	\$2,535.28	\$10,141.12	27.26
01 1138 257 000 2	MATH - HSA Deduction	\$500.00	\$73.66	\$294.64	58.93
01 1138 319 000 2	OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1138 381 000 2	MATH POSTAGE	\$0.00	\$0.00	\$0.00	0.00
01 1138 410 000 2	MATH SUPPLIES-S	\$750.00	\$0.00	\$362.44	48.33
01 1138 420 000 2	MATH TEXTBOOKS-S	\$10,000.00	\$0.00	\$0.00	0.00
01 1138 460 000 2	MATH COMPUTER HARDWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1138 465 000 2	MATH COMPUTER SOFTWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1138 467 000 2	MATH WEB/CLOUD BASED SOFTWARE	\$2,500.00	\$0.00	\$0.00	0.00
01 1138 480 000 2	MATH EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1138 670 000 2	MATH TRAVEL EXPENSE - E	\$100.00	\$0.00	\$0.00	0.00
1138	MATH	\$205,816.74	\$14,856.73	\$59,622.58	28.97
01 1140 520 000 2	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
1140	MONSANTO GRANT	\$0.00	\$0.00	\$0.00	0.00
01 1141 110 000 1	MUSIC SALARIES-E	\$70,096.00	\$5,841.33	\$22,778.56	32.50
01 1141 110 000 2	MUSIC SALARIES-S	\$17,608.25	\$1,467.35	\$5,869.40	33.33
01 1141 120 000 1	MUSIC SUB SALARIES-E	\$2,000.00	\$0.00	\$200.00	10.00
01 1141 120 000 2	MUSIC SUB SALARIES-S	\$500.00	\$100.00	\$125.00	25.00
01 1141 140 000 1	MUSIC SALARIES-E	\$100.00	\$0.00	\$0.00	0.00
01 1141 140 000 2	MUSIC SALARIES-S	\$5,760.00	\$406.08	\$1,589.84	27.60
01 1141 210 000 1	MUSIC SOCIAL SECURITY-E	\$5,362.34	\$442.88	\$1,741.93	32.48
01 1141 210 000 2	MUSIC SOCIAL SECURITY-S	\$1,787.67	\$150.98	\$580.19	32.46
01 1141 220 000 1	MUSIC RETIREMENT-E	\$5,154.02	\$429.50	\$1,667.50	32.35
01 1141 220 000 2	MUSIC RETIREMENT-S	\$1,718.22	\$137.75	\$550.30	32.03
01 1141 221 000 1	MUSIC RETIREMENT 1%-E	\$1,769.92	\$147.49	\$572.62	32.35
01 1141 221 000 2	MUSIC RETIREMENT 1%-S	\$590.05	\$47.31	\$189.00	32.03
01 1141 230 000 1	MUSIC HEALTH INS-E	\$19,227.24	\$1,602.27	\$6,409.08	33.33
01 1141 230 000 2	MUSIC HEALTH INS-S	\$3,520.32	\$0.00	\$1,760.16	50.00
01 1141 318 000 1	MUSIC CONTRACTED SERVICES-E	\$0.00	\$0.00	\$90.00	0.00
01 1141 318 000 2	MUSIC CONTRACTED SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1141 364 000 2	MUSIC TUITION PAID-S	\$0.00	\$0.00	\$0.00	0.00
01 1141 410 000 1	MUSIC SUPPLIES-E	\$1,500.00	\$149.66	\$184.66	12.31
01 1141 410 000 2	MUSIC SUPPLIES-S	\$2,000.00	\$0.00	\$805.05	40.25
01 1141 420 000 1	MUSIC TEXTBOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1141 440 000 1	MUSIC PERIODICALS-E	\$0.00	\$0.00	\$0.00	0.00
01 1141 465 000 2	MUSIC COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1141 480 000 1	MUSIC EQUIPMENT-E	\$250.00	\$0.00	\$0.00	0.00
01 1141 480 000 2	MUSIC EQUIPMENT-S	\$250.00	\$0.00	\$0.00	0.00
01 1141 630 000 1	MUSIC DUES AND FEES-E	\$300.00	\$0.00	\$0.00	0.00
01 1141 630 000 2	MUSIC DUES AND FEES-S	\$500.00	\$0.00	\$125.00	25.00
01 1141 670 000 1	MUSIC TRAVEL-E	\$500.00	\$0.00	\$300.00	60.00
01 1141 670 000 2	MUSIC TRAVEL-S	\$1,250.00	\$440.89	\$540.89	43.27
1141	MUSIC	\$141,744.03	\$11,363.49	\$46,079.18	32.51
01 1145 110 000 1	PE SALARIES-E	\$42,799.00	\$3,440.21	\$13,760.84	32.15
01 1145 110 000 2	PE SALARIES-S	\$138,026.78	\$11,533.82	\$46,135.28	33.42
01 1145 120 000 1	PE SUB SALARIES-E	\$750.00	\$12.50	\$312.50	41.67
01 1145 120 000 2	PE SUB SALARIES-S	\$2,000.00	\$322.50	\$1,132.50	56.63
01 1145 130 000 1	PE STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1145 130 000 2	PE STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1145 210 000 1	PE SOCIAL SECURITY-E	\$3,274.12	\$264.14	\$1,076.62	32.88

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1145 210 000 2	PE SOCIAL SECURITY-S	\$10,559.06	\$880.75	\$3,511.13	33.25
01 1145 220 000 1	PE RETIREMENT-E	\$3,146.92	\$253.88	\$1,012.75	32.18
01 1145 220 000 2	PE RETIREMENT-S	\$9,771.57	\$853.59	\$3,412.51	34.92
01 1145 221 000 1	PE RETIREMENT 1%-E	\$1,080.67	\$87.18	\$347.76	32.18
01 1145 221 000 2	PE RETIREMENT 1%-S	\$3,862.43	\$293.14	\$1,171.93	30.34
01 1145 230 000 1	PE HEALTH INS-E	\$7,040.64	\$515.94	\$2,063.76	29.31
01 1145 230 000 2	PE HEALTH INS-S	\$39,808.17	\$3,313.27	\$13,252.54	33.29
01 1145 257 000 1	PE - HSA Deduction	\$500.00	\$70.78	\$283.12	56.62
01 1145 257 000 2	PE - HSA Deduction	\$250.00	\$32.74	\$130.96	52.38
01 1145 410 000 1	PE SUPPLIES-E	\$1,250.00	\$0.00	\$0.00	0.00
01 1145 410 000 2	PE SUPPLIES-S	\$3,250.00	\$0.00	\$463.69	14.27
01 1145 420 000 2	PE TEXTBOOKS - S	\$0.00	\$0.00	\$0.00	0.00
01 1145 460 000 2	PE COMPUTER HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 1145 480 000 2	PE - EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
01 1145 670 000 1	PE TRAVEL-E	\$200.00	\$0.00	\$218.00	109.00
01 1145 670 000 2	PE TRAVEL-S	\$750.00	\$0.00	\$0.00	0.00
1145 PE		\$268,319.36	\$21,874.44	\$88,285.89	32.90
01 1148 110 000 2	SCIENCE SALARIES-S	\$210,747.17	\$17,135.99	\$68,543.96	32.52
01 1148 120 000 2	SCIENCE SUB SALARIES-S	\$4,000.00	\$1,102.50	\$2,523.75	63.09
01 1148 130 000 2	SCIENCE STIPEND-S	\$2,500.00	\$0.00	\$60.00	2.40
01 1148 210 000 2	SCIENCE SOCIAL SECURITY-S	\$16,122.17	\$1,369.53	\$5,338.47	33.11
01 1148 220 000 2	SCIENCE RETIREMENT-S	\$15,495.83	\$1,261.83	\$5,057.23	32.64
01 1148 221 000 2	SCIENCE RETIREMENT 1%-S	\$5,321.36	\$433.31	\$1,736.65	32.64
01 1148 230 000 2	SCIENCE HEALTH INS-S	\$66,569.60	\$4,844.91	\$19,379.64	29.11
01 1148 257 000 2	SCIENCE - HSA Deduction	\$3,000.00	\$405.40	\$1,621.60	54.05
01 1148 318 000 2	SCIENCE-CONTRACT SERVICES	\$250.00	\$0.00	\$0.00	0.00
01 1148 410 000 1	SCIENCE SUPPLIES-E	\$750.00	\$0.00	\$0.00	388.53
01 1148 410 000 2	SCIENCE SUPPLIES-S	\$6,000.00	\$0.00	\$973.66	153.10
01 1148 420 000 1	SCIENCE TEXTBOOKS-E	\$60,000.00	\$0.00	\$0.00	0.00
01 1148 420 000 2	SCIENCE TEXTBOOKS-S	\$75,000.00	\$0.00	\$0.00	0.00
01 1148 440 000 2	SCIENCE PERIODICALS-S	\$0.00	\$0.00	\$0.00	0.00
01 1148 460 000 2	SCIENCE COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 1148 465 000 2	SCIENCE COMPUTER SOFTWARE	\$1,000.00	\$0.00	\$34.99	3.50
01 1148 467 000 2	SCIENCE COMP WEB/CLOUD SOFTWARE	\$0.00	\$0.00	\$10,750.00	0.00
01 1148 480 000 2	SCIENCE EQUIP-S	\$5,000.00	\$0.00	\$0.00	2.53
01 1148 670 000 2	SCIENCE TRAVEL EXP	\$150.00	\$0.00	\$160.50	107.00

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1148	SCIENCE	\$471,906.13	\$26,553.47	\$116,180.45	27.00
01 1150 110 000 1	ESL SALARY-E	\$138,675.50	\$10,400.66	\$41,602.64	30.00
01 1150 110 000 2	ESL SALARY-S	\$49,673.80	\$4,139.48	\$16,557.92	33.33
01 1150 120 000 1	ESL SUB SALARY-E	\$2,500.00	\$450.00	\$990.00	39.60
01 1150 120 000 2	ESL SUB SALARY-S	\$1,000.00	\$75.00	\$675.00	67.50
01 1150 130 000 1	ESL STIPEND SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 1150 130 000 2	ESL STIPEND SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 140 000 0	ESL PARA SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 140 000 1	ESL PARA SALARY-E	\$16,613.68	\$557.26	\$4,524.23	27.23
01 1150 140 000 2	ESL PARA SALARY-S	\$7,911.28	\$924.00	\$5,544.00	70.08
01 1150 141 000 0	ESL SUB SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 141 000 1	ESL SUB SALARY-E	\$2,000.00	\$0.00	\$0.00	0.00
01 1150 141 000 2	ESL SUB SALARY-S	\$200.00	\$0.00	\$63.00	31.50
01 1150 142 000 0	TRANSLATOR SALARIES-PS	\$2,000.00	\$0.00	\$0.00	0.00
01 1150 142 000 1	TRANSLATOR SALARIES-E	\$5,460.00	\$3.57	\$2,964.57	54.30
01 1150 142 000 2	TRANSLATOR SALARIES-2	\$1,000.00	\$2,026.92	\$2,893.91	289.39
01 1150 210 000 0	ESL SOCIAL SECURITY	\$200.00	\$0.00	\$0.00	0.00
01 1150 210 000 1	ESL SOCIAL SECURITY-E	\$12,297.31	\$863.17	\$3,791.97	30.84
01 1150 210 000 2	ESL SOCIAL SECURITY-S	\$4,405.26	\$503.25	\$1,788.97	40.61
01 1150 220 000 0	ESL RETIREMENT	\$150.00	\$0.00	\$0.00	0.00
01 1150 220 000 1	ESL RETIREMENT-E	\$11,819.56	\$789.67	\$3,593.29	30.40
01 1150 220 000 2	ESL RETIREMENT-S	\$4,234.12	\$521.35	\$1,837.90	43.41
01 1150 221 000 0	ESL RETIREMENT	\$50.00	\$0.00	\$0.00	0.00
01 1150 221 000 1	ESL RETIREMENT-E	\$4,058.92	\$271.18	\$1,233.97	30.40
01 1150 221 000 2	ESL RETIREMENT-S	\$1,454.02	\$179.03	\$631.16	43.41
01 1150 230 000 0	ESL HEALTH INSURANCE-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 230 000 1	ESL HEALTH INSURANCE-E	\$32,921.65	\$2,524.47	\$10,098.15	30.67
01 1150 230 000 2	ESL HEALTH INSURANCE-S	\$20,521.75	\$1,604.01	\$7,155.36	34.87
01 1150 257 000 2	ELL - HSA Deduction	\$1,000.00	\$175.64	\$702.56	70.26
01 1150 319 000 1	ESL PURCH. SERV-ELEM	\$100.00	\$0.00	\$362.46	362.46
01 1150 319 000 2	ESL PURCH. SERV-SEC	\$150.00	\$0.00	\$0.00	0.00
01 1150 350 000 1	ELL ADVERTISING - E	\$0.00	\$0.00	\$0.00	0.00
01 1150 350 000 2	ELL ADVERTISING - S	\$0.00	\$0.00	\$0.00	0.00
01 1150 410 000 1	ESL SUPPLIES-ELEM.	\$750.00	\$0.00	\$105.49	14.07
01 1150 410 000 2	ESL SUPPLIES	\$750.00	\$105.84	\$161.34	31.97
01 1150 420 000 1	ESL TEXTS-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 1150 420 000 2	ESL TEXTS	\$500.00	\$0.00	\$0.00	0.00

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01 1150 430 000 2	ELL LIBRARY BOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 440 000 1	ESL SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1150 440 000 2	ESL SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0.00
01 1150 460 000 2	COMPUTER HARDWARE (<5000)-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 465 000 1	COMPUTER SOFTWARE - EL	\$100.00	\$0.00	\$0.00	0.00
01 1150 465 000 2	COMPUTER SOFTWARE - SEC	\$100.00	\$0.00	\$0.00	0.00
01 1150 467 000 2	ELL WEB/CLOUD BASED SOFTWARE-S	\$400.00	\$0.00	\$0.00	0.00
01 1150 480 000 2	EQUIPMENT <5000 - SEC	\$100.00	\$0.00	\$0.00	0.00
01 1150 670 000 1	ELL TRAVEL - ELEM	\$1,000.00	\$0.00	\$70.00	7.00
01 1150 670 000 2	ELL TRAVEL - SEC	\$750.00	\$120.00	\$120.00	16.00
1150	ENGLISH LANGUAGE LEARNERS INSTUCT PRGRM	\$325,346.85	\$26,234.50	\$107,467.89	33.06
01 1160 110 000 0	POVERTY SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 110 000 1	POVERTY SALARY-E	\$537,972.00	\$48,791.49	\$179,631.56	33.39
01 1160 110 000 2	POVERTY SALARY-S	\$105,985.38	\$8,769.03	\$35,204.47	33.22
01 1160 120 000 0	POVERTY SUB SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 120 000 1	POVERTY SUB SALARY-E	\$5,000.00	\$912.50	\$3,185.00	63.70
01 1160 120 000 2	POVERTY SUB SALARY-S	\$700.00	\$115.63	\$459.39	65.63
01 1160 130 000 1	POVERTY STIPENDS-E	\$3,200.00	\$300.00	\$1,527.50	47.73
01 1160 130 000 2	POVERTY STIPENDS-S	\$3,200.00	\$300.00	\$1,200.00	37.50
01 1160 140 000 1	POVERTY PARA SALARY - E	\$88,097.30	\$8,770.67	\$36,792.37	41.76
01 1160 140 000 2	POVERTY PARA SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 1160 141 000 1	POVERTY PARA SUB SALARY - E	\$1,500.00	\$293.12	\$1,642.58	109.51
01 1160 141 000 2	POVERTY PARA SUB SALARY - S	\$0.00	\$0.00	\$114.48	0.00
01 1160 210 000 0	POVERTY SOCIAL SECURITY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 210 000 1	POVERTY SOCIAL SECURITY-E	\$48,543.00	\$4,379.85	\$16,530.34	34.05
01 1160 210 000 2	POVERTY SOCIAL SECURITY-S	\$8,107.87	\$684.54	\$2,779.47	34.28
01 1160 220 000 0	POVERTY RETIREMENT-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 1	POVERTY RETIREMENT-E	\$41,343.00	\$4,231.03	\$15,939.37	38.55
01 1160 220 000 2	POVERTY RETIREMENT-S	\$7,792.89	\$644.76	\$2,590.32	33.24
01 1160 221 000 0	POVERTY RETIREMENT-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 221 000 1	POVERTY RETIREMENT-E	\$14,601.00	\$1,452.98	\$5,473.72	37.49
01 1160 221 000 2	POVERTY RETIREMENT-S	\$2,676.13	\$221.43	\$889.58	33.24
01 1160 230 000 0	POVERTY HEALTH INS - PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 230 000 1	POVERTY HEALTH INS - E	\$167,342.00	\$12,834.65	\$46,528.58	27.80
01 1160 230 000 2	POVERTY HEALTH INS - S	\$29,810.76	\$2,149.74	\$8,598.96	28.85
01 1160 257 000 1	POVERTY - HSA Deduction	\$500.00	\$7.45	\$29.80	5.96

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1160 257 000 2	POVERTY - HSA Deduction	\$1,500.00	\$140.73	\$562.92	37.53
01 1160 319 000 0	OTHER PROF/TECH SERVICES PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 319 000 1	POVERTY PROF/TECH SERV-E	\$5,000.00	\$0.00	\$2,560.00	51.20
01 1160 319 000 2	POVERTY PROF/TECH SERV-S	\$0.00	\$0.00	\$2,560.00	0.00
01 1160 327 000 1	POVERTY RENTALS OR LEASES-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 381 000 1	POVERTY POSTAGE-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 381 000 2	POVERTY POSTAGE-S	\$0.00	\$0.00	\$0.00	0.00
01 1160 382 000 1	POVERTY DISTANCE ED & TELECOMM - E	\$0.00	\$25.00	\$400.00	0.00
01 1160 382 000 2	POVERTY DISTANCE ED & TELECOMM - S	\$0.00	\$25.00	\$400.00	0.00
01 1160 410 000 0	POVERTY SUPPLIES PS	\$500.00	\$0.00	\$0.00	0.00
01 1160 410 000 1	POVERTY SUPPLIES E	\$500.00	\$0.00	\$0.00	0.00
01 1160 410 000 2	POVERTY SUPPLIES S	\$100.00	\$0.00	\$0.00	0.00
01 1160 420 000 1	POVERTY TEXTBOOKS - E	\$0.00	\$0.00	\$0.00	0.00
01 1160 420 000 2	POVERTY TEXTBOOKS - S	\$0.00	\$0.00	\$0.00	0.00
01 1160 460 000 1	POVERTY COMP HARDWARE - E	\$2,500.00	\$0.00	\$0.00	0.00
01 1160 465 000 2	POVERTY COMP SOFTWARE-S	\$3,500.00	\$0.00	\$3,769.35	107.70
01 1160 467 000 1	POVERTY WEB/CLOUD SOFTWARE- E	\$0.00	\$0.00	\$0.00	0.00
01 1160 480 000 0	POVERTY FURNITURE & EQUIP-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 480 000 1	POVERTY FURNITURE & EQUIP-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 480 000 2	POVERTY FURNITURE & EQUIP-S	\$0.00	\$0.00	\$0.00	0.00
01 1160 670 000 0	POVERTY TRAVEL EXPENSE - PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 670 000 1	POVERTY TRAVEL EXPENSE - E	\$500.00	\$0.00	\$219.00	43.80
01 1160 670 000 2	POVERTY TRAVEL EXPENSE - S	\$250.00	\$0.00	\$0.00	0.00
1160	PROVERTY PROGRAMS	\$1,080,721.33	\$95,049.60	\$369,588.76	34.20
01 1161 140 000 1	DE POVERTY PARA SALARY - E	\$27,000.00	\$0.00	\$0.00	0.00
01 1161 210 000 1	DE POVERTY SOCIAL SECURITY-E	\$2,000.00	\$0.00	\$0.00	0.00
01 1161 220 000 1	DE POVERTY RETIREMENT-E	\$400.00	\$0.00	\$0.00	0.00
01 1161 221 000 1	DE POVERTY RETIREMENT 1%-E	\$100.00	\$0.00	\$0.00	0.00
01 1161 410 000 1	DE POVERTY SUPPLIES	\$500.00	\$0.00	\$0.00	0.00
1161	POVERTY PROG-DEVELOPING EAGLES	\$30,000.00	\$0.00	\$0.00	0.00
01 1171 110 000 2	SOCIAL STUDIES SALARIES-S	\$199,214.39	\$16,900.03	\$67,651.83	33.96
01 1171 120 000 2	SOCIAL STUDIES SUB SALARIES-S	\$3,000.00	\$125.00	\$1,837.50	61.25
01 1171 130 000 2	SOCIAL STUDIES STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1171 210 000 2	SOCIAL STUDIES SOC SEC-S	\$15,239.90	\$1,288.75	\$5,261.37	34.52
01 1171 220 000 2	SOCIAL STUDIES RETIREMENT-S	\$14,647.83	\$1,244.45	\$4,982.58	34.02

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1171 221 000 2	SOCIAL STUDIES RETIRE 1%-S	\$5,030.16	\$427.33	\$1,711.00	34.01
01 1171 230 000 2	SOCIAL STUDIES HEALTH INS-S	\$41,036.90	\$3,314.22	\$13,247.73	32.28
01 1171 257 000 2	SOC STUDIES - HSA Deduction	\$500.00	\$70.78	\$283.12	56.62
01 1171 410 000 1	SOCIAL STUDIES SUPPLIES-E	\$0.00	\$0.00	\$0.00	0.00
01 1171 410 000 2	SOCIAL STUDIES SUPPLIES-S	\$750.00	\$0.00	\$0.00	0.00
01 1171 420 000 1	SOCIAL STUDIES TEXTBOOKS-E	\$0.00	\$0.00	\$177.12	0.00
01 1171 420 000 2	SOCIAL STUDIES TEXTBOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1171 440 000 2	SOCIAL STUDIES SUBSCR-S	\$1,000.00	(\$96.92)	\$24.76	2.48
01 1171 670 000 2	SOC STUDIES TRAVEL EXP-S	\$250.00	\$0.00	\$0.00	0.00
1171	SOCIAL STUDIES	\$280,669.18	\$23,273.64	\$95,177.01	33.91
01 1173 110 000 2	SPANISH SALARIES-S	\$61,334.00	\$5,111.16	\$20,444.64	33.33
01 1173 120 000 2	SPANISH SUB SALARIES-S	\$1,200.00	\$187.50	\$540.62	45.05
01 1173 130 000 2	SPANISH STIPEND-S	\$0.00	\$0.00	\$0.00	0.00
01 1173 210 000 2	SPANISH SOCIAL SECURITY-S	\$4,692.05	\$388.58	\$1,538.41	32.79
01 1173 220 000 2	SPANISH RETIREMENT-S	\$4,509.77	\$376.73	\$1,505.98	33.39
01 1173 221 000 2	SPANISH RETIREMENT 1%-S	\$1,548.68	\$129.37	\$517.13	33.39
01 1173 230 000 2	SPANISH HEALTH INS-S	\$16,823.84	\$1,401.99	\$5,607.96	33.33
01 1173 410 000 2	SPANISH SUPPLIES-S	\$3,000.00	\$0.00	\$35.50	1.18
01 1173 420 000 2	SPANISH-TEXTBOOKS	\$250.00	\$0.00	\$0.00	0.00
01 1173 465 000 2	SPANISH SOFTWARE-S	\$100.00	\$0.00	\$0.00	0.00
1173	SPANISH	\$93,458.34	\$7,595.33	\$30,190.24	32.30
01 1175 110 000 1	TECHNOLOGY SALARY-E	\$14,086.60	\$1,173.88	\$4,695.52	33.33
01 1175 110 000 2	TECHNOLOGY SALARY-S	\$43,810.00	\$3,650.83	\$14,603.32	33.33
01 1175 120 000 1	TECHNOLOGY SUB SAL.-E	\$400.00	\$40.00	\$160.00	40.00
01 1175 120 000 2	TECHNOLOGY SUB. SAL.-S	\$150.00	\$0.00	\$31.25	20.83
01 1175 130 000 2	TECHNOLOGY STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 140 000 1	TECHNOLOGY PARA SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 141 000 1	TECHNOLOGY PARA SUB SAL-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 210 000 1	TECHNOLOGY SOC. SEC.-E	\$1,077.62	\$92.86	\$371.44	34.47
01 1175 210 000 2	TECHNOLOGY SOC. SEC.-S	\$3,351.47	\$270.45	\$1,084.19	32.35
01 1175 220 000 1	TECHNOLOGY RET. - E	\$1,035.76	\$86.31	\$345.24	33.33
01 1175 220 000 2	TECHNOLOGY RET. - S	\$3,221.26	\$268.44	\$1,073.76	33.33
01 1175 221 000 1	TECHNOLOGY RET. - E	\$355.69	\$29.64	\$118.56	33.33
01 1175 221 000 2	TECHNOLOGY RET. - S	\$1,106.20	\$92.19	\$368.76	33.34
01 1175 230 000 1	TECHNOLOGY HEALTH INS.-E	\$3,845.45	\$341.87	\$1,367.48	35.56
01 1175 230 000 2	TECHNOLOGY HEALTH INS.-S	\$12,017.03	\$876.68	\$3,506.72	29.18
01 1175 257 000 2	TECH - HSA Deduction	\$500.00	\$124.74	\$498.96	99.79

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01 1175 318 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 318 000 2	OTHER PROF/TECH SERVICES-S	\$150.00	\$0.00	\$93.75	62.50
01 1175 319 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 319 000 2	OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 329 000 2	OTHER PROPERTY SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 1175 381 000 2	TECHNOLOGY POSTAGE - S	\$0.00	\$0.00	\$0.00	0.00
01 1175 410 000 1	TECHNOLOGY SUPPLIES-E	\$350.00	\$0.00	\$449.99	128.57
01 1175 410 000 2	TECHNOLOGY SUPPLIES-S	\$1,500.00	\$0.00	\$0.00	3.98
01 1175 420 000 1	TECHNOLOGY TEXTBOOKS-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 420 000 2	TECHNOLOGY TEXTBOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 440 000 1	TECHNOLOGY SUBSCRIPTION-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 440 000 2	TECHNOLOGY SUBSCRIPTION-S	\$5,500.00	\$0.00	\$0.00	0.00
01 1175 460 000 1	TECH COMP HARDWARE-E	\$5,500.00	\$0.00	\$0.00	0.00
01 1175 460 000 2	TECH COMP HARDWARE-S	\$10,000.00	\$0.00	\$2,995.00	29.95
01 1175 465 000 1	TECHNOLOGY SOFTWARE-E	\$10,000.00	\$0.00	\$500.00	5.00
01 1175 465 000 2	TECHNOLOGY SOFTWARE-S	\$10,000.00	\$0.00	\$500.00	5.00
01 1175 467 000 2	TECH WEB/CLOUD BASED SOFTWARE	\$3,000.00	\$0.00	(\$2,732.00)	(91.07)
01 1175 480 000 1	TECHNOLOGY EQUIPMENT-E	\$500.00	\$0.00	\$0.00	0.00
01 1175 480 000 2	TECHNOLOGY EQUIPMENT-S	\$1,500.00	\$0.00	\$0.00	0.00
01 1175 670 000 1	TECHNOLOGY TRAVEL-E	\$1,000.00	\$0.00	\$0.00	0.00
01 1175 670 000 2	TECHNOLOGY TRAVEL-S	\$1,000.00	\$0.00	\$0.00	0.00
01 1175 690 000 1	TECHNOLOGY OTHER-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 690 000 2	TECHNOLOGY OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1175	TECHNOLOGY	\$134,957.08	\$7,047.89	\$30,031.94	22.30
01 1180 110 000 2	T & I SALARIES-S	\$88,369.31	\$7,366.61	\$29,466.44	33.34
01 1180 120 000 2	T & I SUB-S	\$1,400.00	\$175.00	\$450.00	32.14
01 1180 130 000 2	T & I STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1180 210 000 2	T & I SOC. SEC.-S	\$6,760.26	\$546.68	\$2,167.58	32.06
01 1180 220 000 2	T & I RETIREMENT-S	\$6,497.62	\$541.66	\$2,166.63	33.34
01 1180 221 000 2	T & I RETIREMENT-S	\$2,231.33	\$186.01	\$744.03	33.34
01 1180 230 000 2	T & I HEALTH INS.-S	\$30,368.90	\$2,416.15	\$9,664.60	31.82
01 1180 257 000 2	T & I - HSA Deduction	\$1,000.00	\$114.59	\$458.36	45.84
01 1180 318 000 2	T&I LABOR-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 1180 410 000 2	T&I SUPPLIES-SEC.	\$3,100.00	\$153.47	\$668.14	22.36
01 1180 420 000 2	T&I TEXTBOOKS-SEC.	\$250.00	\$0.00	\$117.99	47.20
01 1180 460 000 2	T&I COMPUTER HARDWARE -S	\$750.58	\$0.00	\$0.00	0.00

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01 1180 465 000 2	T&I COMPUTER SOFTWARE	\$0.00	\$0.00	\$876.21	0.00
01 1180 480 000 2	T&I - EQUIPMENT <5000	\$750.00	\$1,570.83	\$1,570.83	209.44
01 1180 670 000 2	T&I TRAVEL-SEC.	\$150.00	\$0.00	\$0.00	0.00
01 1180 690 000 2	T&I OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
1180 T & I		\$141,628.00	\$13,071.00	\$48,350.81	34.16
01 1185 410 000 1	CIRCLE OF FRIENDS SUPPLIES	\$200.00	\$0.00	\$0.00	0.00
01 1185 410 000 2	CIRCLE OF FRIENDS SUPPLIES	\$100.00	\$0.00	\$0.00	0.00
01 1185 670 000 1	CIRCLE OF FRIENDS TRAVEL-E	\$50.00	\$0.00	\$0.00	0.00
01 1185 670 000 2	CIRCLE OF FRIENDS-TRAVEL & MLG	\$100.00	\$0.00	\$0.00	0.00
1185 CIRCLE OF FRIENDS		\$450.00	\$0.00	\$0.00	0.00
01 1190 110 000 0	EC REGULAR SALARIES	\$44,315.50	\$3,692.96	\$14,771.84	33.33
01 1190 120 000 0	EC SUBSTITUTE SALARIES	\$600.00	\$100.00	\$200.00	33.33
01 1190 130 000 0	EC REGULAR STIPEND	\$0.00	\$0.00	\$35.00	0.00
01 1190 140 000 0	EC PARA SALARIES	\$22,854.80	\$311.61	\$1,328.06	5.81
01 1190 141 000 0	OTHER SUB STAFF SALARIES-PS	\$350.00	\$103.68	\$103.68	29.62
01 1190 210 000 0	EC SOCIAL SECURITY	\$5,138.53	\$312.02	\$1,217.99	23.70
01 1190 220 000 0	EC RETIREMENT	\$4,938.90	\$294.46	\$1,186.39	24.02
01 1190 221 000 0	EC RETIREMENT 1%	\$1,696.05	\$101.12	\$407.41	24.02
01 1190 230 000 0	EC HEALTH INSURANCE	\$21,800.16	\$1,308.90	\$5,235.60	24.02
01 1190 257 000 0	EARLY CHILDHOOD - HSA Deduction	\$100.00	\$14.90	\$59.60	59.60
01 1190 319 000 0	EC-OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1190 410 000 0	EARLY CHILDHOOD SUPPLIES	\$2,000.00	\$0.00	\$747.29	37.36
01 1190 465 000 0	EARLY CHILDHOOD SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1190 467 000 0	EARLY CHILDHOOD WEB/CLOUD SOFTWARE	\$500.00	\$0.00	\$0.00	0.00
01 1190 480 000 0	EC NON-CAPITALIZED OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 1190 670 000 0	EC TRAVEL EXP	\$750.00	\$0.00	\$0.00	0.00
1190 EARLY CHILDHOOD PROGRAMS		\$105,043.94	\$6,239.65	\$25,292.86	24.08
01 1200 690 000 0	SPED-OTHER MISC EXPENSES	\$0.00	\$0.00	\$0.00	0.00
01 1200 690 000 1	SPED-OTHER MISC EXPENSES-E	\$0.00	\$0.00	\$0.00	0.00
01 1200 690 000 2	SPED-OTHER MISC EXPENSES-S	\$0.00	\$0.00	\$0.00	0.00
1200 SPECIAL EDUCATION PROGRAMS		\$0.00	\$0.00	\$0.00	0.00
01 1210 313 000 1	SPED LEVEL I SERVICES-E	\$65,000.00	\$1,528.98	\$12,025.69	18.50
01 1210 313 000 2	SPED LEVEL I SERVICES-S	\$35,000.00	\$698.56	\$4,923.53	14.07
1210 SPECIAL EDUCATION - LEVEL I		\$100,000.00	\$2,227.54	\$16,949.22	16.95
01 1220 110 000 1	SPED-TEACHERS SALARIES-E	\$319,156.73	\$24,438.60	\$97,754.40	30.63

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01 1220 110 000 2	SPED TEACHERS SALARIES-S	\$334,088.52	\$25,935.67	\$103,742.68	31.05
01 1220 120 000 1	SPED SUB-E	\$5,000.00	\$105.00	\$920.00	18.40
01 1220 120 000 2	SPED SUB-S	\$5,000.00	\$42.50	\$480.00	9.60
01 1220 130 000 1	SPED TEACHERS STIPENDS-E	\$750.00	\$0.00	\$0.00	0.00
01 1220 130 000 2	SPED TEACHERS STIPENDS-S	\$750.00	\$0.00	\$92.88	12.38
01 1220 135 000 1	SPED CLASSIFIED STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 1220 135 000 2	SPED CLASSIFIED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1220 140 000 1	SPED AIDES-E	\$182,093.50	\$19,323.49	\$75,910.60	41.69
01 1220 140 000 2	SPED AIDES-S	\$74,030.87	\$6,607.37	\$28,439.60	38.42
01 1220 141 000 1	SPED SUB AIDES-E	\$10,000.00	\$564.65	\$3,940.39	39.40
01 1220 141 000 2	SPED SUB AIDES-S	\$2,750.00	\$681.29	\$1,222.85	44.47
01 1220 142 000 1	TRANSLATOR SALARIES-E	\$500.00	\$0.00	\$5.25	1.05
01 1220 142 000 2	TRANSLATOR SALARIES-S	\$250.00	\$0.00	\$5.25	2.10
01 1220 210 000 1	SPED SOC.SEC.-E	\$37,697.23	\$3,249.07	\$13,057.84	34.64
01 1220 210 000 2	SPED SOC. SEC.-S	\$32,818.63	\$2,455.95	\$9,893.87	30.15
01 1220 220 000 1	SPED RETIREMENT-E	\$36,232.69	\$3,214.81	\$12,769.61	35.24
01 1220 220 000 2	SPED RETIREMENT-S	\$30,132.07	\$2,384.98	\$9,723.13	32.27
01 1220 221 000 1	SPED RETIREMENT-E	\$12,442.55	\$1,104.02	\$4,385.33	35.24
01 1220 221 000 2	SPED RETIREMENT-S	\$10,184.65	\$819.01	\$3,339.02	32.78
01 1220 230 000 1	SPED HEALTH INSURANCE-E	\$160,334.80	\$14,385.27	\$56,930.91	35.51
01 1220 230 000 2	SPED HEALTH INSURANCE-S	\$120,892.81	\$9,055.60	\$36,223.81	29.96
01 1220 257 000 1	SPED - HSA Deduction	\$500.00	\$122.92	\$491.69	98.34
01 1220 257 000 2	SPED - HSA Deduction	\$1,000.00	\$174.64	\$698.56	69.86
01 1220 318 000 1	SPED LABOR-ELEM.	\$0.00	\$0.00	(\$220.00)	0.00
01 1220 318 000 2	SPED LABOR-SEC.	\$500.00	\$193.02	\$584.26	116.85
01 1220 319 000 1	SPED PURCH.SERVICE-ELEM	\$10,500.00	\$0.00	\$0.00	0.00
01 1220 319 000 2	SPED PURCH. SERVICE-SEC.	\$500.00	\$0.00	\$0.00	0.00
01 1220 327 000 2	SPED RENTALS - S	\$0.00	\$0.00	\$0.00	0.00
01 1220 381 000 1	POSTAGE - E	\$150.00	\$4.48	\$38.56	25.71
01 1220 381 000 2	POSTAGE - S	\$250.00	\$8.23	\$102.33	40.93
01 1220 382 000 1	PHONE EXPENSE - E	\$0.00	\$0.00	\$0.00	0.00
01 1220 382 000 2	PHONE EXPENSE - S	\$0.00	\$0.00	\$0.00	0.00
01 1220 410 000 1	SPED SUPPLIES-ELEM.	\$6,000.00	\$0.00	\$735.57	17.94
01 1220 410 000 2	SPED SUPPLIES-SEC.	\$2,000.00	\$92.40	\$868.32	57.29
01 1220 420 000 1	SPED TEXTBOOKS-ELEM.	\$500.00	\$0.00	\$1,317.80	263.56
01 1220 420 000 2	SPED TEXTBOOKS-SEC.	\$500.00	\$0.00	\$123.80	24.76
01 1220 425 000 2	SPED E-BOOKS-S	\$0.00	\$0.00	\$0.00	0.00

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01 1220 430 000 1	SPED LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1220 430 000 2	SPED LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1220 440 000 1	SPED SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1220 440 000 2	SPED SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$648.00	0.00
01 1220 460 000 1	SPED COMP HARDWARE-E	\$250.00	\$0.00	\$0.00	0.00
01 1220 460 000 2	SPED COMP HARDWARE-S	\$250.00	\$0.00	\$0.00	0.00
01 1220 465 000 1	SPED COMPUTER SOFTWARE-E	\$1,500.00	\$0.00	\$703.13	46.88
01 1220 465 000 2	SPED COMPUTER SOFTWARE-S	\$1,500.00	\$0.00	\$0.00	0.00
01 1220 467 000 1	SPED WEB/CLOUD BASED SOFTWARE	\$550.00	\$0.00	\$279.63	50.84
01 1220 467 000 2	SPED WEB/CLOUD BASED SOFTWARE	\$50.00	\$0.00	\$55.98	111.96
01 1220 480 000 1	SPED EQUIPMENT (<5000) - E	\$500.00	\$0.00	\$901.60	180.32
01 1220 480 000 2	SPED EQUIPMENT (<5000) - S	\$500.00	\$0.00	\$0.00	0.00
01 1220 630 000 1	SPED DUES AND FEES-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 1220 630 000 2	SPED DUES AND FEES-SEC	\$500.00	\$0.00	\$0.00	0.00
01 1220 670 000 1	SPED TRAVEL-ELEM.	\$4,000.00	\$257.93	\$2,224.96	55.62
01 1220 670 000 2	SPED TRAVEL-SEC.	\$3,500.00	\$257.92	\$782.10	22.35
01 1220 690 000 1	SPED OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1220 690 000 2	SPED OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
1220	SPECIAL EDUCATION INSTRUCTIONAL	\$1,411,105.05	\$115,478.82	\$469,173.71	33.29
01 1230 313 000 0	LEVEL III SERVICES - DISTRICT	\$0.00	\$0.00	\$0.00	0.00
01 1230 313 000 1	LEVEL III SERVICES-E	\$1,000.00	\$0.00	\$0.00	0.00
01 1230 313 000 2	LEVEL III SERVICES-S	\$1,000.00	\$0.00	\$0.00	0.00
1230	SPECIAL EDUCATIONAL - LEVEL III	\$2,000.00	\$0.00	\$0.00	0.00
01 1235 110 000 1	TEACH/LRNG PRG SALARIES-E	\$22,916.01	\$1,972.86	\$7,891.44	34.44
01 1235 110 000 2	TEACH/LRNG PRG SALARIES-S	\$22,916.01	\$1,972.85	\$7,891.40	34.44
01 1235 120 000 1	CTL SUBSTITUTE SALARIES E	\$1,000.00	\$225.00	\$350.00	35.00
01 1235 120 000 2	CTL SUBSTITUTE SALARIES S	\$1,000.00	\$225.00	\$350.00	35.00
01 1235 130 000 1	TEACH/LRNG PRG-STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 130 000 2	TEACH/LRNG PRG-STIPENDS-S	\$0.00	\$0.00	\$18.83	0.00
01 1235 135 000 1	CLASSIFIED STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 1235 135 000 2	CLASSIFIED STIPENDS - S	\$0.00	\$0.00	\$0.00	0.00
01 1235 140 000 1	CTL-AIDES SALARIES-E	\$7,628.73	\$177.60	\$843.05	11.05
01 1235 140 000 2	CTL-AIDES SALARIES-S	\$39,695.65	\$5,048.46	\$20,947.96	52.77
01 1235 141 000 1	CTL-AIDES SUB SALARIES - E	\$500.00	\$36.00	\$71.00	14.20
01 1235 141 000 2	CTL-AIDES SUB SALARIES - S	\$500.00	\$154.41	\$620.37	124.07
01 1235 210 000 1	TEACH/LRNG PRG-SOC SEC-E	\$2,336.67	\$178.70	\$677.25	28.98

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01 1235 210 000 2	TEACH/LRNG PRG-SOC SEC-S	\$4,789.79	\$519.84	\$2,096.47	43.77
01 1235 220 000 1	TEACH/LRNG PRG-RETIREMENT-E	\$2,245.90	\$158.12	\$642.23	28.60
01 1235 220 000 2	TEACH/LRNG PRG-RETIREMENT-S	\$4,603.72	\$516.25	\$2,123.03	46.12
01 1235 221 000 1	TEACH/LRNG PRG-RETIRE 1%-E	\$771.26	\$54.29	\$220.52	28.59
01 1235 221 000 2	TEACH/LRNG PRG-RETIRE 1%-S	\$1,580.95	\$177.31	\$729.16	46.12
01 1235 230 000 1	TEACH/LRNG PRG-HEALTH INS-E	\$12,940.51	\$800.29	\$3,201.16	24.74
01 1235 230 000 2	TEACH/LRNG PRG-HEALTH INS-S	\$29,848.03	\$3,038.90	\$12,155.59	40.72
01 1235 257 000 1	TEACH/LRNG PRG - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 1235 257 000 2	TEACH/LRNG PRG - HSA Deduction	\$500.00	\$59.60	\$238.40	47.68
01 1235 318 000 1	CTL CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 318 000 2	CTL CONTRACTED SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1235 319 000 1	CTL CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 327 000 1	TEACH/LRNG PRG-RENTALS-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 327 000 2	TEACH/LRNG PRG-RENTALS-S	\$0.00	\$0.00	\$0.00	0.00
01 1235 382 000 1	CTL-DISTANCE ED & TELECOMM-E	\$500.00	\$0.00	(\$38.24)	(7.65)
01 1235 382 000 2	CTL-DISTANCE ED & TELECOMM-S	\$500.00	\$0.00	(\$38.24)	(7.65)
01 1235 410 000 1	TEACH/LRNG PRG SUPPLIES-E	\$500.00	\$0.00	\$0.00	3.84
01 1235 410 000 2	TEACH/LRNG PRG SUPPLIES-S	\$600.00	\$234.32	\$465.38	85.29
01 1235 460 000 1	CTL COMPUTER HARDWARE-E	\$500.00	\$0.00	\$0.00	0.00
01 1235 460 000 2	CTL COMPUTER HARDWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1235 480 000 1	CTL EQUIPMENT-E	\$50.00	\$0.00	\$0.00	0.00
01 1235 480 000 2	CTL EQUIPMENT-S	\$50.00	\$0.00	\$0.00	0.00
01 1235 670 000 1	TEACH/LRNG PRG TRAVEL EXP - E	\$500.00	\$0.00	\$0.00	0.00
01 1235 670 000 2	TEACH/LRNG PRG TRAVEL EXP - S	\$500.00	\$0.00	\$0.00	0.00
1235	TEACHING & LEARNING PROGRAM	\$160,473.23	\$15,549.80	\$61,456.76	38.34
01 1290 110 002 0	EC REGULAR SALARIES B-2 PS	\$0.00	\$0.00	\$0.00	0.00
01 1290 110 005 0	EC REGULAR SALARIES 3-5 PS	\$0.00	\$0.00	\$0.00	0.00
01 1290 130 000 0	EC SPECIAL ED STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 1290 140 000 0	EC SPECIAL ED SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 1290 210 000 0	EC SPECIAL ED SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 1290 220 000 0	EC SPECIAL ED RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 1290 221 000 0	EC SPECIAL ED RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 1290 230 000 0	EC HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 1290 313 000 0	EC SPECIAL ED SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1290 465 000 0	EC SP ED COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1290 480 000 0	EC SPECIA ED EQUIP	\$0.00	\$0.00	\$0.00	0.00
01 1290 670 000 0	EC SPECIA ED TRAVEL	\$0.00	\$0.00	\$0.00	0.00

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01 1290 690 000 0	EC OTHER MISC EXPENSES	\$0.00	\$0.00	\$0.00	0.00
1290	EARLY CHILDHOOD SPECIAL ED PROGRAMS	\$0.00	\$0.00	\$0.00	0.00
01 2120 110 000 1	GUIDANCE SALARY-E	\$33,659.03	\$2,731.11	\$11,004.16	32.69
01 2120 110 000 2	GUIDANCE SALARY-S	\$69,888.80	\$5,525.39	\$22,332.97	31.96
01 2120 120 000 1	GUIDANCE SUB.-E	\$400.00	\$0.00	\$187.50	46.88
01 2120 120 000 2	GUIDANCE SUB.-S	\$400.00	\$37.50	\$87.50	21.88
01 2120 130 000 1	GUIDANCE STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 2120 130 000 2	GUIDANCE STIPENDS-S	\$500.00	\$0.00	\$0.00	0.00
01 2120 140 000 2	GUIDANCE CLERICAL SAL.-S	\$12,763.41	\$1,005.00	\$4,020.00	31.50
01 2120 210 000 1	GUIDANCE SOC. SEC.-E	\$2,574.91	\$203.46	\$834.35	32.40
01 2120 210 000 2	GUIDANCE SOC. SEC.-S	\$6,322.89	\$482.66	\$1,943.60	30.74
01 2120 220 000 1	GUIDANCE RETIREMENT-E	\$2,474.88	\$200.82	\$809.12	32.69
01 2120 220 000 2	GUIDANCE RETIREMENT-S	\$6,077.26	\$482.92	\$1,944.11	31.99
01 2120 221 000 1	GUIDANCE RETIREMENT-E	\$849.89	\$68.96	\$277.85	32.69
01 2120 221 000 2	GUIDANCE RETIREMENT-S	\$2,086.97	\$165.86	\$667.66	31.99
01 2120 230 000 1	GUID. HEALTH INS.-E	\$9,613.62	\$801.14	\$3,204.56	33.33
01 2120 230 000 2	GUID. HEALTH INS.-S	\$10,411.80	\$767.85	\$3,071.40	29.50
01 2120 257 000 2	GUIDANCE - HSA Deduction	\$750.00	\$99.79	\$399.16	53.22
01 2120 318 000 1	GUID CONTRACT SERV-E	\$1,750.00	\$0.00	\$0.00	0.00
01 2120 318 000 2	GUID CONTRACT SERV-S	\$5,000.00	\$0.00	\$4,224.00	84.48
01 2120 319 000 2	GUID-PURCH.SERV.-SEC.	\$1,000.00	\$0.00	\$0.00	0.00
01 2120 410 000 1	GUIDANCE SUPPLIES-ELEM.	\$650.00	\$0.00	\$0.00	0.00
01 2120 410 000 2	GUIDANCE SUPPLIES-SEC.	\$750.00	\$0.00	\$0.00	0.00
01 2120 465 000 1	GUIDANCE COMP SOFTWARE-E	\$6,000.00	\$1,925.00	\$1,925.00	32.08
01 2120 465 000 2	GUIDANCE COMP SOFTWARE-S	\$6,000.00	\$1,925.00	\$1,925.00	32.08
01 2120 467 000 1	GUIDANCE WEB/CLOUD SOFTWARE-E	\$100.00	\$0.00	\$0.00	0.00
01 2120 467 000 2	GUIDANCE WEB/CLOUD SOFTWARE-S	\$100.00	\$0.00	\$0.00	0.00
01 2120 480 000 2	GUIDANCE EQUIP-S	\$0.00	\$0.00	\$0.00	0.00
01 2120 490 000 2	GUIDANCE TESTS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2120 670 000 1	GUIDANCE TRAVEL-ELEM.	\$750.00	\$210.90	\$425.90	56.79
01 2120 670 000 2	GUIDANCE TRAVEL-SEC.	\$5,000.00	\$157.43	\$157.43	5.13
2120	GUIDANCE SERVICES	\$185,873.46	\$16,790.79	\$59,441.27	32.03
01 2130 120 000 1	NURSE SUB SAL.-E	\$100.00	\$175.00	\$325.00	325.00
01 2130 120 000 2	NURSE SUB SAL.-S	\$100.00	\$175.00	\$325.00	325.00
01 2130 210 000 1	NURSE SOC. SEC.-E	\$10.00	\$13.39	\$24.87	248.70
01 2130 210 000 2	NURSE SOC. SEC.-S	\$10.00	\$13.39	\$24.86	248.60

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01 2130 313 000 1	CONTRACT SERVICES-ELEM.	\$27,090.00	\$0.00	\$27,090.00	100.00
01 2130 313 000 2	CONTRACT SERVICES-SEC.	\$27,090.00	\$0.00	\$27,090.00	100.00
01 2130 318 000 1	CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 2130 319 000 1	NURSE OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$8.00	0.00
01 2130 319 000 2	NURSE OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$8.00	0.00
01 2130 410 000 1	HEALTH SUPPLIES - ELEM.	\$800.00	\$633.00	\$681.93	85.24
01 2130 410 000 2	HEALTH SUPPLIES-SEC.	\$800.00	\$0.00	\$48.93	6.12
01 2130 480 000 1	HEALTH EQUIP - E	\$0.00	\$0.00	\$0.00	0.00
01 2130 480 000 2	HEALTH EQUIP - S	\$0.00	\$0.00	\$0.00	0.00
01 2130 670 000 1	NURSE TRAVEL - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2130 670 000 2	NURSE TRAVEL - SEC	\$100.00	\$0.00	\$0.00	0.00
01 2130 690 000 1	NURSE - MISC - EL	\$0.00	\$0.00	\$0.00	0.00
01 2130 690 000 2	NURSE - MISC - SEC	\$0.00	\$0.00	\$0.00	0.00
2130	HEALTH SERVICES	\$56,100.00	\$1,009.78	\$55,626.59	99.16
01 2140 110 000 1	PSYCHOLOGICAL SALARIES-E	\$1,272.99	\$132.60	\$530.40	41.67
01 2140 110 000 2	PSYCHCHOLOGICAL SALARIES-S	\$1,272.99	\$132.60	\$530.40	41.67
01 2140 210 000 1	PSYCHOLOGICAL SOC SEC-E	\$97.38	\$10.05	\$40.20	41.28
01 2140 210 000 2	PSYCHOLOGICAL SOC SEC-S	\$97.38	\$10.01	\$40.04	41.12
01 2140 220 000 1	PSYCHOLOGICAL RETIREMENT-E	\$93.60	\$9.75	\$39.00	41.67
01 2140 220 000 2	PSYCHOLOGICAL RETIREMENT-S	\$93.60	\$9.75	\$39.00	41.67
01 2140 221 000 1	PSYCHOLOGICAL RETIREMENT 1% -E	\$32.14	\$3.35	\$13.40	41.69
01 2140 221 000 2	PSYCHOLOGICAL RETIREMENT 1% -S	\$32.14	\$3.34	\$13.36	41.57
01 2140 230 000 1	PSYCHOLOGICAL HEALTH INS-E	\$384.54	\$32.04	\$128.16	33.33
01 2140 230 000 2	PSYCHOLOGICAL HEALTH INS-S	\$384.54	\$32.05	\$128.20	33.34
01 2140 410 000 1	PHYCHOLOGICAL SUPPLIES-E	\$500.00	\$0.00	\$182.46	36.49
01 2140 410 000 2	PHYCHOLOGICAL SUPPLIES-S	\$500.00	\$0.00	\$909.15	181.83
01 2140 670 000 1	PSYCHOLOGICAL TRAVEL EXP-E	\$750.00	\$0.00	\$175.00	23.33
01 2140 670 000 2	PSYCHOLOGICAL TRAVEL EXP-S	\$750.00	\$0.00	\$105.00	16.00
2140	PSYCHOLOGICAL SERVICES	\$6,261.30	\$375.54	\$2,873.77	46.14
01 2150 318 000 1	SAFETY CONTRACTED SERVICES-E	\$1,000.00	\$0.00	\$300.00	30.00
01 2150 318 000 2	SAFETY CONTRACTED SERVICES-S	\$1,000.00	\$0.00	\$300.00	30.00
01 2150 319 000 1	SAFETY-PURCH.SERVICE-ELEM	\$1,000.00	\$0.00	\$0.00	0.00
01 2150 319 000 2	SAFETY-PURCH.SERVICE-SEC.	\$1,000.00	\$0.00	\$0.00	0.00
01 2150 410 000 1	SAFETY SUPPLIES - ELEM	\$200.00	\$0.00	\$0.00	0.00

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01 2150 410 000 2	SAFETY SUPPLIES - SEC	\$200.00	\$0.00	\$0.00	0.00
01 2150 467 000 1	SAFETY-WEB/CLOUD BASED SOFTWARE E	\$0.00	\$0.00	\$0.00	0.00
01 2150 467 000 2	SAFETY-WEB/CLOUD BASED SOFTWARE S	\$0.00	\$0.00	\$0.00	0.00
01 2150 670 000 1	SAFETY TRAVEL EXPENSES	\$10.00	\$0.00	\$10.08	100.80
01 2150 670 000 2	SAFETY TRAVEL EXPENSES	\$150.00	\$0.00	\$10.08	6.72
2150	SAFETY & SECURITY	\$4,560.00	\$0.00	\$620.16	13.60
01 2190 110 000 2	ACT. DIRECTOR SALARY-S	\$88,791.14	\$7,399.26	\$29,597.04	33.33
01 2190 115 000 1	EXTRA DUTY SALARY CERTIFIED-E	\$7,245.50	\$1,151.41	\$4,774.14	65.89
01 2190 115 000 2	EXTRA DUTY SALARY CERTIFIED-S	\$216,456.45	\$17,376.14	\$74,418.64	34.38
01 2190 120 000 1	ACTIVITIES SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 120 000 2	ACTIVITIES SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 130 000 1	ACTIVITIES STIPENDS-E	\$6,381.71	\$1,179.50	\$1,179.50	18.48
01 2190 130 000 2	ACTIVITIES STIPENDS-S	\$6,381.71	\$428.97	\$3,448.97	54.04
01 2190 135 000 2	ACT CLASSIFIED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 140 000 1	ACT. BKKPER SAL.-E	\$5,500.00	\$502.50	\$2,010.00	36.55
01 2190 140 000 2	ACT. BKKPER. SAL. - S	\$5,500.00	\$502.50	\$2,010.00	36.55
01 2190 145 000 1	EXTRA DUTY SAL CLASSIFIED-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 145 000 2	EXTRA DUTY SAL CLASSIFIED-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 210 000 1	ACTIVITIES SOC.SEC.-E	\$1,042.47	\$216.76	\$609.21	58.44
01 2190 210 000 2	ACTIVITIES SOC. SEC.-S	\$23,723.49	\$1,961.24	\$8,353.38	35.21
01 2190 220 000 1	ACTIVITIES RET.-E	\$1,001.97	\$208.35	\$585.60	58.44
01 2190 220 000 2	ACTIVITIES RET.-S	\$22,702.90	\$1,855.30	\$7,690.74	33.88
01 2190 221 000 1	ACTIVITIES RET.-E	\$344.09	\$71.54	\$201.08	58.44
01 2190 221 000 2	ACTIVITIES RET.-S	\$7,796.29	\$637.12	\$2,641.06	33.88
01 2190 230 000 1	ACTIVITIES HEALTH INS.-E	\$242.55	\$20.21	\$80.84	33.33
01 2190 230 000 2	ACTIVITIES HEALTH INS.-S	\$242.55	\$75.78	\$299.96	123.67
01 2190 318 000 1	STUDENT SERVICES/LABOR	\$0.00	\$0.00	\$0.00	0.00
01 2190 318 000 2	STUDENT SERVICES/LABOR	\$750.00	\$0.00	\$0.00	0.00
01 2190 319 000 1	PURCH. SERVICES-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2190 319 000 2	PURCH. SERVICE-SEC.	\$1,000.00	\$0.00	\$330.00	33.00
01 2190 410 000 1	ACTIVITY SUPPLIES-ELEM.	\$1,100.00	\$0.00	\$0.00	0.00
01 2190 410 000 2	ACTIVITY SUPPLIES-SEC.	\$3,100.00	\$0.00	\$681.81	21.99
01 2190 440 000 2	ACTIVITIES-PERIODICALS	\$0.00	\$0.00	\$0.00	0.00
01 2190 460 000 1	ACTIVITIES HARDWARE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2190 460 000 2	ACTIVITIES HARDWARE-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2190 465 000 2	ACTIVITIES SOFTWARE-SEC.	\$0.00	\$0.00	\$0.00	0.00

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01 2190 480 000 1	ACTIVITIES EQUIPMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 480 000 2	ACTIVITIES EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 630 000 2	ACTIVITY DUES - SEC	\$0.00	\$0.00	\$210.00	0.00
01 2190 670 000 1	ACTIVITY TRAVEL-ELEM.	\$2,250.00	\$0.00	\$1,357.00	60.31
01 2190 670 000 2	ACTIVITY TRAVEL-SEC.	\$10,000.00	\$0.00	\$1,691.11	16.91
01 2190 690 000 1	OTHER PUPIL SERVICES - EL	\$250.00	\$0.00	\$0.00	0.00
01 2190 690 000 2	OTHER PUPIL SERVICES - SE	\$500.00	\$0.00	\$0.00	0.00
2190	OTHER PUPIL SUPPORT SERV	\$412,302.82	\$33,586.58	\$142,170.08	34.48
01 2212 319 000 1	STAFF INSERVICE-PURCH SER	\$500.00	\$0.00	\$0.00	0.00
01 2212 319 000 2	STAFF INSERVICE-PURCH SER	\$500.00	\$0.00	\$0.00	0.00
01 2212 410 000 1	STAFF TRNG SUPPLIES-E	\$500.00	\$0.00	\$0.00	0.00
01 2212 410 000 2	STAFF TRNG SUPPLIES-S	\$500.00	\$0.00	\$0.00	0.00
01 2212 670 000 1	STAFF INSERVICE/WORKSHOPS	\$3,000.00	\$35.00	\$671.17	22.37
01 2212 670 000 2	STAFF INSERVICE/WORKSHOPS	\$3,000.00	\$20.00	\$323.67	10.79
01 2212 690 000 1	INSERVICE OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2212 690 000 2	INSERVICE OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2212	INST STAFF TRNG AND CURR DEV	\$8,000.00	\$55.00	\$994.84	12.44
01 2213 110 000 1	SCHOOL IMPROV SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 110 000 2	SCHOOL IMPROV SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 130 000 1	SCHOOL IMPROV STIPENDS-E	\$1,500.00	\$0.00	\$130.00	8.67
01 2213 130 000 2	SCHOOL IMPROV STIPENDS-S	\$1,500.00	\$0.00	\$0.00	0.00
01 2213 210 000 1	SOC.SEC.-SCH.IMPR.ELEM	\$150.00	\$0.00	\$9.95	6.63
01 2213 210 000 2	SOC.SEC.-SCH.IMPRO.-SEC.	\$150.00	\$0.00	\$0.00	0.00
01 2213 220 000 1	RETIRE./SCH.IMPRO.ELEM	\$125.00	\$0.00	\$5.88	4.70
01 2213 220 000 2	RETIRE/SCH.IMPR. SEC.	\$125.00	\$0.00	\$0.00	0.00
01 2213 221 000 1	RETIRE./SCH.IMPRO.ELEM	\$25.00	\$0.00	\$2.02	8.08
01 2213 221 000 2	RETIRE/SCH.IMPR. SEC.	\$25.00	\$0.00	\$0.00	0.00
01 2213 319 000 1	PURCH. SERVICES-ELEM	\$1,100.00	\$0.00	\$0.00	0.00
01 2213 319 000 2	PURCH. SERVICES-SEC.	\$1,100.00	\$0.00	\$0.00	0.00
01 2213 410 000 1	SUPPLIES-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2213 410 000 2	SUPPLIES-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2213 465 000 1	SCH IMPROV-COMP SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 465 000 2	SCH IMPROV-COMP SOFTWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 467 000 1	SCHOOL IMPROV WEB/CLOUD SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 467 000 2	SCHOOL IMPROV WEB/CLOUD SOFTWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 670 000 1	S.IMPR./ACCRED.TRAVEL-EL.	\$500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2213 670 000 2	S.IMPR./ACCRED.TRAVEL-SEC	\$500.00	\$0.00	\$0.00	0.00
01 2213 690 000 1	SCHOOL IMPROVE.-OTHER EL.	\$0.00	\$0.00	\$0.00	0.00
01 2213 690 000 2	SCHOOL IMPROVE. OTHER-SEC	\$0.00	\$0.00	\$0.00	0.00
2213	SCHOOL IMPROVEMENT	\$6,800.00	\$0.00	\$147.85	2.17
01 2222 110 000 1	LIBRARY SALARIES-E	\$73,884.97	\$5,841.33	\$23,463.83	31.76
01 2222 110 000 2	LIBRARY SALARIES-S	\$72,369.40	\$5,841.33	\$22,560.16	31.17
01 2222 120 000 1	LIBRARY SUB-E	\$500.00	\$100.00	\$350.00	70.00
01 2222 120 000 2	LIBRARY SUB-S	\$1,300.00	\$300.00	\$1,125.00	86.54
01 2222 140 000 1	LIBRARY AIDES-E	\$13,562.18	\$1,018.00	\$4,072.00	30.02
01 2222 140 000 2	LIBRARY AIDES-S	\$0.00	\$0.00	\$0.00	0.00
01 2222 141 000 1	LIBRARY AIDES SUB -E	\$250.00	\$0.00	\$0.00	0.00
01 2222 141 000 2	LIBRARY AIDES SUB-S	\$50.00	\$0.00	\$0.00	0.00
01 2222 210 000 1	LIBRARY SOC. SEC.-E	\$6,689.71	\$528.67	\$2,118.37	31.67
01 2222 210 000 2	LIBRARY SOC. SEC.-S	\$5,536.26	\$448.95	\$1,728.42	31.22
01 2222 220 000 1	LIBRARY RETIREMENT-E	\$6,429.82	\$504.36	\$2,024.68	31.49
01 2222 220 000 2	LIBRARY RETIREMENT-S	\$5,321.18	\$429.50	\$1,658.80	31.17
01 2222 221 000 1	LIBRARY RETIREMENT-E	\$2,208.04	\$173.20	\$695.29	31.49
01 2222 221 000 2	LIBRARY RETIREMENT-S	\$1,827.32	\$147.50	\$569.66	31.17
01 2222 230 000 1	LIBRARY HEALTH INS.-E	\$12,955.10	\$1,017.98	\$4,071.92	31.43
01 2222 230 000 2	LIBRARY HEALTH INS.-S	\$19,227.24	\$1,602.27	\$6,409.08	33.33
01 2222 410 000 1	LIBRARY SUPPLIES-ELEM.	\$1,250.00	\$0.00	\$422.42	33.79
01 2222 410 000 2	LIBRARY SUPPLIES-SEC.	\$1,500.00	\$119.10	\$461.57	38.76
01 2222 425 000 2	LIBRARY E-BOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 2222 430 000 1	LIBRARY BOOKS-ELEM.	\$4,750.00	\$0.00	\$1,842.68	59.98
01 2222 430 000 2	LIBRARY BOOKS-SEC.	\$5,500.00	\$0.00	\$1,911.58	40.12
01 2222 440 000 1	LIBRARY PERIODICALS-ELEM.	\$500.00	\$0.00	\$24.00	4.80
01 2222 440 000 2	LIBRARY PERIODICALS-SEC.	\$850.00	\$0.00	\$619.77	100.32
01 2222 460 000 1	LIBRARY HARDWARE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2222 460 000 2	LIBRARY HARDWARE-SEC.	\$0.00	\$0.00	\$247.94	0.00
01 2222 465 000 1	LIBRARY SOFTWARE-ELEM	\$600.00	\$0.00	\$0.00	0.00
01 2222 465 000 2	LIBRARY SOFTWARE-SEC.	\$750.00	\$0.00	\$0.00	0.00
01 2222 480 000 1	LIBRARY EQUIPMENT <5000-E.	\$0.00	\$0.00	\$0.00	0.00
01 2222 480 000 2	LIBRARY EQUIPMENT <5000-SEC	\$350.00	\$0.00	\$0.00	0.00
01 2222 670 000 1	LIBRARY TRAVEL-ELEM.	\$250.00	\$0.00	\$0.00	0.00
01 2222 670 000 2	LIBRARY TRAVEL-SEC.	\$350.00	\$0.00	\$0.00	0.00
2222	SCHOOL LIBRARY SERVICES	\$238,761.22	\$18,072.19	\$76,377.17	32.68
01 2223 140 000 1	TECH. COORD. SP-E	\$27,280.91	\$2,273.41	\$9,093.64	33.33

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2223 140 000 2	TECH. COORD. SP-S	\$27,280.91	\$2,273.41	\$9,093.64	33.33
01 2223 210 000 1	TECH. COORD. SOC.SEC.-E	\$2,086.99	\$162.35	\$649.41	31.12
01 2223 210 000 2	TECH. COORD. SOC.SEC.-S	\$2,086.99	\$162.35	\$649.45	31.12
01 2223 220 000 1	TECH. COORD. RET.-E	\$2,005.91	\$167.16	\$668.64	33.33
01 2223 220 000 2	TECH. COORD. RET.-S	\$2,005.91	\$167.16	\$668.64	33.33
01 2223 221 000 1	TECH. COORD. RET.-E	\$688.84	\$57.40	\$229.60	33.33
01 2223 221 000 2	TECH. COORD. RET.-S	\$688.84	\$57.40	\$229.60	33.33
01 2223 230 000 1	TECH. COORD. INS.-E	\$10,110.54	\$737.51	\$2,950.04	29.18
01 2223 230 000 2	TECH. COORD. INS.-S	\$10,110.54	\$737.49	\$2,949.96	29.18
01 2223 257 000 1	TECH COORD - HSA Deduction	\$750.00	\$105.05	\$420.20	56.03
01 2223 257 000 2	TECH COORD - HSA Deduction	\$750.00	\$105.04	\$420.16	56.02
01 2223 480 000 2	AV EQUIPMENT-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2223 670 000 1	TECH. COORD. TRAVEL	\$150.00	\$0.00	\$0.00	0.00
01 2223 670 000 2	TECH. COORD. TRAVEL	\$150.00	\$0.00	\$0.00	0.00
2223	AUDIO-VISUAL SERVICES	\$86,146.38	\$7,005.73	\$28,022.98	32.53
01 2224 382 000 1	DISTANCE LEARNING FEES-E	\$2,000.00	\$0.00	\$660.57	33.03
01 2224 382 000 2	DISTANCE LEARNING FEES	\$7,000.00	\$1,433.76	\$5,494.34	78.49
01 2224 480 000 2	DISTANCE LEARNING -EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2224	DISTANCE LEARNING	\$9,000.00	\$1,433.76	\$6,154.91	68.39
01 2310 315 000 1	ACCOUNTING/AUDIT FEES	\$7,200.00	\$5,075.00	\$5,075.00	70.49
01 2310 315 000 2	ACCOUNTING/AUDIT FEES	\$7,200.00	\$5,075.00	\$5,075.00	70.49
01 2310 317 000 1	LEGAL SERVICES - ELEM	\$6,000.00	\$0.00	\$483.75	8.06
01 2310 317 000 2	LEGAL SERVICES - SEC	\$6,000.00	\$1,139.00	\$1,622.75	27.05
01 2310 318 000 1	BOARD CONTRACTED SERVICES-E	\$1,500.00	\$0.00	\$0.00	0.00
01 2310 318 000 2	BOARD CONTRACTED SERVICES-S	\$1,500.00	\$0.00	\$0.00	0.00
01 2310 319 000 1	BOARD TECHNICAL SERVICES-	\$200.00	\$0.00	\$0.00	0.00
01 2310 319 000 2	BOARD TECHNICAL SERVICES-	\$200.00	\$0.00	\$0.00	0.00
01 2310 342 000 1	FIDELITY BOND PREMIUMS-E	\$75.00	\$0.00	\$0.00	0.00
01 2310 342 000 2	FIDELITY BOND PREMIUMS-S	\$75.00	\$0.00	\$0.00	0.00
01 2310 350 000 0	ADVERTISING AND PRINTING-PS	\$0.00	\$0.00	\$0.00	0.00
01 2310 350 000 1	BOARD ADVERTISING-ELEM.	\$5,000.00	\$15.00	\$1,101.52	22.03
01 2310 350 000 2	BOARD ADVERTISING-SEC.	\$5,000.00	\$504.61	\$1,591.11	31.82
01 2310 370 000 1	BOARD ELECTION EXPENSE-EL	\$500.00	\$0.00	\$0.00	0.00
01 2310 370 000 2	BOARD ELECTION EXPENSE-SE	\$500.00	\$0.00	\$0.00	0.00
01 2310 410 000 1	BOARD SUPPLIES-ELEM.	\$250.00	\$0.00	\$148.65	59.46
01 2310 410 000 2	BOARD SUPPLIES-SEC.	\$250.00	\$0.00	\$148.65	59.46
01 2310 440 000 1	BOARD SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2310 440 000 2	BOARD SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2310 465 000 1	BOARD COMPUTER SOFTWARE-E	\$500.00	\$0.00	\$0.00	0.00
01 2310 465 000 2	BOARD COMPUTER SOFTWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 2310 467 000 1	WEB/CLOUD BASED SOFTWARE	\$1,650.00	\$0.00	\$0.00	0.00
01 2310 467 000 2	WEB/CLOUD BASED SOFTWARE	\$1,650.00	\$0.00	\$0.00	0.00
01 2310 630 000 1	BOARD DUES-ELEM.	\$2,750.00	\$58.00	\$58.00	2.11
01 2310 630 000 2	BOARD DUES-SEC.	\$2,750.00	\$58.00	\$58.00	2.11
01 2310 632 000 1	BOARD PR-ELEM.	\$800.00	\$0.00	\$0.00	0.00
01 2310 632 000 2	BOARD PR-SEC.	\$800.00	\$0.00	\$0.00	0.00
01 2310 642 000 1	BOND PREMIUM	\$0.00	\$0.00	\$0.00	0.00
01 2310 642 000 2	BOND PREMIUM	\$0.00	\$0.00	\$0.00	0.00
01 2310 670 000 1	BOARD TRAVEL-ELEM.	\$1,500.00	\$89.12	\$501.12	33.41
01 2310 670 000 2	BOARD TRAVEL-SEC.	\$1,500.00	\$89.10	\$501.10	33.41
01 2310 690 000 1	BOARD OTHER-ELEM.	\$100.00	\$0.00	\$0.00	0.00
01 2310 690 000 2	BOARD OTHER-SEC.	\$100.00	\$0.00	\$0.00	0.00
2310	BOARD OF EDUCATION	\$56,050.00	\$12,102.83	\$16,364.65	29.20
01 2320 105 000 1	SUPERINTENDENT SALARY - ELEM	\$70,375.00	\$5,864.58	\$23,458.32	33.33
01 2320 105 000 2	SUPERINTENDENT SALARY - SEC	\$70,375.00	\$5,864.59	\$23,458.36	33.33
01 2320 140 000 1	ADMIN. CLERICAL-E	\$33,544.52	\$2,261.59	\$10,698.59	31.89
01 2320 140 000 2	ADMIN. CLERICAL-S	\$33,544.52	\$2,261.63	\$10,698.71	31.89
01 2320 210 000 1	ADMIN. SOC. SEC.-E	\$7,949.84	\$279.12	\$2,135.12	26.86
01 2320 210 000 2	ADMIN. SOC. SEC.-S	\$7,949.84	\$279.12	\$2,135.13	26.86
01 2320 220 000 1	ADMIN. RETIREMENT-E	\$7,641.00	\$597.49	\$2,511.47	32.87
01 2320 220 000 2	ADMIN. RETIREMENT-S	\$7,641.00	\$597.51	\$2,511.50	32.87
01 2320 221 000 1	ADMIN. RETIREMENT-E	\$2,623.97	\$205.18	\$862.45	32.87
01 2320 221 000 2	ADMIN. RETIREMENT-S	\$2,623.97	\$205.18	\$862.45	32.87
01 2320 230 000 1	ADMIN. HEALTH INS.-E	\$20,606.69	\$1,543.90	\$6,175.56	29.97
01 2320 230 000 2	ADMIN. HEALTH INS.-S	\$20,606.69	\$1,543.90	\$6,175.64	29.97
01 2320 257 000 1	ADMIN - HSA Deduction	\$1,200.00	\$173.32	\$693.28	57.77
01 2320 257 000 2	ADMIN - HSA Deduction	\$1,200.00	\$173.33	\$693.32	57.78
01 2320 410 000 1	ADMIN. SUPPLIES-ELEM.	\$400.00	\$1.75	\$46.83	30.41
01 2320 410 000 2	ADMIN. SUPPLIES-SEC.	\$400.00	\$1.75	\$46.83	23.11
01 2320 440 000 1	ADMIN. SUBSCRIPTIONS-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2320 440 000 2	ADMIN. SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2320 460 000 1	ADMIN COMP HARDWARE-E	\$150.00	\$0.00	\$0.00	0.00
01 2320 460 000 2	ADMIN COMP HARDWARE-S	\$150.00	\$0.00	\$0.00	0.00

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01 2320 465 000 1	ADMIN COMP SOFTWARE-E	\$2,600.00	\$0.00	\$0.00	0.00
01 2320 465 000 2	ADMIN COMP SOFTWARE-S	\$2,600.00	\$0.00	\$0.00	0.00
01 2320 480 000 1	EQUIPMENT <5000 - ELEM	\$50.00	\$0.00	\$0.00	0.00
01 2320 480 000 2	EQUIPENT <5000 - SEC	\$50.00	\$0.00	\$0.00	0.00
01 2320 630 000 1	ADMIN. DUES-ELEM.	\$750.00	\$0.00	\$45.00	6.00
01 2320 630 000 2	ADMIN. DUES-SEC.	\$750.00	\$0.00	\$45.00	6.00
01 2320 670 000 1	ADMIN. TRAVEL-ELEM.	\$1,250.00	\$98.48	\$376.98	34.76
01 2320 670 000 2	ADMIN. TRAVEL-SEC.	\$1,250.00	\$94.74	\$373.24	34.46
01 2320 690 000 1	ADMIN. OTHER-ELEM.	\$10.00	\$0.00	\$73.00	730.00
01 2320 690 000 2	ADMIN. OTHER-SEC.	\$10.00	\$0.00	\$73.00	730.00
2320	EXECUTIVE ADMINISTRATION	\$298,302.04	\$22,047.16	\$94,149.78	31.64
01 2410 110 000 1	PRINCIPAL SALARY-E	\$138,500.00	\$11,541.67	\$46,166.68	33.33
01 2410 110 000 2	PRINCIPAL SALARY-S	\$111,950.15	\$9,329.18	\$37,316.72	33.33
01 2410 130 000 1	PRINCIPAL STIPEND-E	\$0.00	\$0.00	\$17.50	0.00
01 2410 140 000 1	PRINCIPAL CLERICAL SAL.-E	\$25,629.16	\$2,002.00	\$8,008.00	31.25
01 2410 140 000 2	PRINCIPAL CLERICAL SAL.-S	\$23,182.40	\$1,844.00	\$7,376.00	31.82
01 2410 141 000 1	PRINCIPAL CLERICAL SUB SAL-E	\$250.00	\$0.00	\$10.00	4.00
01 2410 141 000 2	PRINCIPAL CLERICAL SUB SAL.-S	\$250.00	\$6.26	\$6.26	2.50
01 2410 210 000 1	PRINCIPAL SOC. SEC.-E	\$12,555.88	\$1,015.14	\$4,068.40	32.40
01 2410 210 000 2	PRINCIPAL SOC. SEC.-S	\$10,337.65	\$811.71	\$3,245.40	31.39
01 2410 220 000 1	PRINCIPAL RETIREMENT-E	\$12,068.08	\$995.84	\$3,984.64	33.02
01 2410 220 000 2	PRINCIPAL RETIREMENT-S	\$9,936.03	\$821.54	\$3,286.16	33.07
01 2410 221 000 1	PRINCIPAL RETIREMENT-E	\$4,144.27	\$341.99	\$1,368.40	33.02
01 2410 221 000 2	PRINCIPAL RETIREMENT-S	\$3,412.10	\$282.12	\$1,128.48	33.07
01 2410 230 000 1	PRINCIPAL HEALTH INS.-E	\$36,973.25	\$2,999.16	\$11,996.64	32.45
01 2410 230 000 2	PRINCIPAL HEALTH INS.-S	\$27,359.63	\$2,279.97	\$9,119.88	33.33
01 2410 257 000 1	PRINCIPAL - HSA Deduction	\$500.00	\$81.95	\$327.80	65.56
01 2410 257 000 2	PRINCIPAL - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2410 410 000 1	PRINCIPAL SUPPLIES-ELEM.	\$300.00	\$0.00	\$0.00	0.00
01 2410 410 000 2	PRINCIPAL SUPPLIES-SEC.	\$500.00	\$0.00	\$0.00	0.00
01 2410 440 000 1	PRINCIPAL SUBSCRIPTIONS-E	\$0.00	\$0.00	\$0.00	0.00
01 2410 440 000 2	PRINCIPAL SUBSCRIPTIONS-S	\$0.00	\$0.00	\$0.00	0.00
01 2410 460 000 1	PRINCIPAL COMP HARDWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2410 460 000 2	PRINCIPAL COMP HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2410 480 000 1	PRINCIPAL EQUIPMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 2410 480 000 2	PRINCIPAL EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 2410 630 000 1	PRINCIPAL DUES-ELEM.	\$1,500.00	\$0.00	\$0.00	0.00

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01 2410 630 000 2	PRINCIPAL DUES-SEC.	\$500.00	\$0.00	\$0.00	0.00
01 2410 670 000 1	PRINCIPAL TRAVEL-ELEM.	\$1,000.00	\$576.95	\$1,043.45	114.25
01 2410 670 000 2	PRINCIPAL TRAVEL-SEC.	\$1,000.00	\$228.90	\$593.85	69.29
01 2410 690 000 1	PRINCIPAL OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2410 690 000 2	PRINCIPAL OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2410	PRINCIPALS	\$421,848.60	\$35,158.38	\$139,064.26	33.01
01 2510 140 000 1	BOARD SECRETARY SALARY-E	\$19,519.37	\$1,405.55	\$6,570.06	33.66
01 2510 140 000 2	BOARD SECRETARY SALARY-S	\$19,519.37	\$1,405.57	\$6,570.12	33.66
01 2510 210 000 1	BOARD SEC. SOC. SEC.-E	\$1,493.23	\$105.77	\$495.66	33.19
01 2510 210 000 2	BOARD SEC. SOC. SEC.-S	\$1,493.23	\$105.79	\$495.71	33.20
01 2510 220 000 1	BOARD SECRETARY RET.-E	\$1,435.22	\$104.45	\$487.49	33.97
01 2510 220 000 2	BOARD SECRETARY RET.-S	\$1,435.22	\$104.45	\$487.49	33.97
01 2510 221 000 1	BOARD SECRETARY RET.-E	\$492.86	\$35.87	\$167.41	33.97
01 2510 221 000 2	BOARD SECRETARY RET.-S	\$492.86	\$35.87	\$167.41	33.97
01 2510 230 000 1	BOARD SEC. HEALTH INS.-E	\$3,696.54	\$270.79	\$1,083.16	29.30
01 2510 230 000 2	BOARD SEC. HEALTH INS.-S	\$3,696.54	\$270.80	\$1,083.20	29.30
01 2510 257 000 1	BRD SEC - HSA Deduction	\$400.00	\$37.25	\$149.00	37.25
01 2510 257 000 2	BRD SEC - HSA Deduction	\$400.00	\$37.25	\$149.00	37.25
01 2510 319 000 0	TECH.SER./PAYFLEX ADMIN.	\$0.00	\$0.00	\$0.00	0.00
01 2510 319 000 1	TECH.SER./PAYFLEX ADMIN.	\$1,200.00	\$57.08	\$339.18	28.27
01 2510 319 000 2	TECH.SER./PAYFLEX ADMIN.	\$1,200.00	\$57.07	\$241.19	20.10
01 2510 381 000 1	POSTAGE-ELEM.	\$3,750.00	\$384.73	\$869.63	23.19
01 2510 381 000 2	POSTAGE-SEC.	\$6,000.00	\$646.37	\$2,182.13	36.37
01 2510 382 000 1	DISTANCE ED & TELECOMM-ELEM	\$6,000.00	\$350.25	\$1,052.42	17.54
01 2510 382 000 2	DISTANCE ED & TELECOMM-S	\$8,500.00	\$705.21	\$2,752.58	32.38
01 2510 410 000 1	GENERAL ADMIN- SUPPLIES-E	\$700.00	\$0.00	\$200.00	28.57
01 2510 410 000 2	GENERAL ADMIN-SUPPLIES-S	\$700.00	\$0.00	\$312.38	44.63
01 2510 440 000 1	GENERAL ADMIN-PERIODICALS E	\$0.00	\$0.00	\$0.00	0.00
01 2510 440 000 2	GENERAL ADMIN-PERIODICALS S	\$0.00	\$0.00	\$0.00	0.00
01 2510 460 000 1	GEN ADMIN COMP HARDWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 460 000 2	GEN ADMIN COMP HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 465 000 1	GEN ADMIN-SOFTWARE E	\$3,000.00	\$0.00	\$0.00	0.00
01 2510 465 000 2	GEN ADMIN-SOFTWARE S	\$3,000.00	\$0.00	\$0.00	0.00
01 2510 467 000 1	WEB/CLOUD BASED SOFTWARE-E	\$500.00	\$0.00	\$0.00	0.00
01 2510 467 000 2	WEB/CLOUD BASED SOFTWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 2510 480 000 1	NON-CAPITALIZED OPERATIONAL PURCHASES-E	\$0.00	\$0.00	\$0.00	0.00

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01 2510 480 000 2	NON-CAPITALIZED OPERATIONAL PURCHASES-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 490 000 2	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 2510 630 000 1	MEMBERSHIP DUES-E	\$22,000.00	\$0.00	\$0.00	0.00
01 2510 630 000 2	MEMBERSHIP DUES-S	\$22,000.00	\$0.00	\$0.00	0.00
01 2510 690 000 1	BUSINESS-MISC.	\$0.00	\$0.00	\$0.00	0.00
01 2510 690 000 2	BUSINESS-MISC.	\$0.00	(\$50.00)	\$0.00	0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$133,124.44	\$6,070.12	\$25,855.22	19.42
01 2520 318 000 1	VEHICLE MAINTENANCE-ELEM.	\$250.00	\$0.00	\$0.00	0.00
01 2520 318 000 2	VEHICLE MAINTENANCE-SEC	\$250.00	\$0.00	\$0.00	0.00
01 2520 327 000 1	VEHICLE RENT/LEASE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2520 327 000 2	VEHICLE RENT/LEASE-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2520 334 000 1	VEHICLE MAINTENANCE-E	\$50.00	\$0.00	\$0.00	0.00
01 2520 334 000 2	VEHICLE MAINTENANCE-S	\$125.00	\$0.00	\$0.00	0.00
01 2520 336 000 1	VEHICLE GAS & OIL-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 2520 336 000 2	VEHICLE GAS & OIL-SEC.	\$500.00	\$0.00	\$95.50	19.10
01 2520 337 000 1	VEHICLE TIRES/PARTS-ELEM.	\$200.00	\$0.00	\$0.00	0.00
01 2520 337 000 2	VEHICLE TIRES/PARTS-SEC.	\$200.00	\$0.00	\$27.24	13.62
01 2520 550 000 1	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2520 550 000 2	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2520 690 000 1	VEHICLE MAINTENANCE OTHER-E	\$10.00	\$0.00	\$0.00	0.00
01 2520 690 000 2	VEHICLE MAINTENANCE OTHER-S	\$10.00	\$0.00	\$0.00	0.00
2520	VEHICLE ACQUISITION,SERV,MTNCE	\$2,095.00	\$0.00	\$122.74	5.86
01 2610 110 000 1	CUSTODIAL COORD. SAL.-E	\$16,932.00	\$1,095.25	\$4,647.87	27.45
01 2610 110 000 2	CUSTODIAL COORD. SAL.-S	\$16,932.00	\$1,095.25	\$4,647.88	27.45
01 2610 120 000 1	CUSTODIAL SUB-E	\$25.00	\$0.00	\$0.00	0.00
01 2610 120 000 2	CUSTODIAL SUB-S	\$25.00	\$0.00	\$0.00	0.00
01 2610 130 000 1	CUSTODIAL COORD. STIPEND-E	\$50.00	\$0.00	\$0.00	0.00
01 2610 130 000 2	CUSTODIAL COORD. STIPEND-S	\$50.00	\$0.00	\$0.00	0.00
01 2610 140 000 1	CUSTODIAL SALARIES-E	\$132,894.51	\$9,410.38	\$40,899.08	30.78
01 2610 140 000 2	CUSTODIAL SALARIES-S	\$112,854.17	\$8,813.35	\$39,109.90	34.66
01 2610 141 000 1	CUSTODIAL SALARIES SUB-E	\$1,000.00	\$0.00	\$0.00	0.00
01 2610 141 000 2	CUSTODIAL SALARIES SUB-S	\$1,000.00	\$796.05	\$2,362.41	236.24
01 2610 210 000 1	CUSTODIAL SOC. SEC.-E	\$11,461.73	\$762.02	\$3,358.83	29.30
01 2610 210 000 2	CUSTODIAL SOC. SEC.-S	\$9,928.64	\$809.03	\$3,529.85	35.55
01 2610 220 000 1	CUSTODIAL RETIREMENT-E	\$10,583.33	\$744.81	\$3,266.59	30.87
01 2610 220 000 2	CUSTODIAL RETIREMENT-S	\$9,118.77	\$725.97	\$3,218.76	35.30

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2610 221 000 1	CUSTODIAL RETIREMENT-E	\$3,634.38	\$255.78	\$1,121.77	30.87
01 2610 221 000 2	CUSTODIAL RETIREMENT-S	\$3,131.44	\$249.30	\$1,105.33	35.30
01 2610 230 000 1	CUSTODIAL HEALTH INS.-E	\$31,344.91	\$2,612.08	\$10,449.69	33.34
01 2610 230 000 2	CUSTODIAL HEALTH INS.-S	\$24,771.08	\$1,448.17	\$7,026.23	28.36
01 2610 290 000 1	CUSTODIAL OTHER BENEFITS-E	\$800.00	\$0.00	\$540.00	67.50
01 2610 290 000 2	CUSTODIAL OTHER BENEFITS-S	\$700.00	\$0.00	\$540.00	77.14
01 2610 318 000 1	LABOR	\$23,000.00	\$0.00	\$9,975.06	43.37
01 2610 318 000 2	LABOR	\$23,000.00	\$735.00	\$11,335.05	49.28
01 2610 319 000 1	CONTRACT CUSTODIAL SVC-E	\$150.00	\$0.00	\$0.00	0.00
01 2610 319 000 2	CONTRACT CUSTODIAL SVC-S	\$150.00	\$0.00	\$0.00	0.00
01 2610 321 000 1	FUEL - ELEM	\$40,000.00	\$3,065.42	\$5,296.53	13.24
01 2610 321 000 2	FUEL - SEC	\$30,000.00	\$1,786.89	\$3,051.96	10.17
01 2610 322 000 1	ELECTRICITY - ELEM	\$50,000.00	\$3,539.37	\$17,922.53	35.85
01 2610 322 000 2	ELECTRICITY - SEC	\$50,000.00	\$3,491.03	\$16,558.16	33.12
01 2610 323 000 1	WATER - ELEM	\$5,600.00	\$552.20	\$2,318.80	41.41
01 2610 323 000 2	WATER - SEC	\$10,500.00	\$1,094.05	\$5,763.70	54.89
01 2610 324 000 1	GARBAGE/OTHER UTIL.-ELEM.	\$7,500.00	\$588.30	\$2,345.16	31.27
01 2610 324 000 2	GARBAGE/OTHER UTILITIES-S	\$7,500.00	\$580.27	\$2,329.12	31.05
01 2610 329 000 1	PROPERTY SERVICES - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2610 329 000 2	PROPERTY SERVICES - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2610 410 000 1	CUSTODIAL SUPPLIES-ELEM.	\$30,000.00	\$1,794.11	\$5,358.81	17.86
01 2610 410 000 2	CUSTODIAL SUPPLIES-SEC.	\$30,000.00	\$1,047.91	\$8,040.19	26.80
01 2610 670 000 1	CUSTODIAL TRAVEL-ELEM.	\$125.00	\$0.00	\$0.00	0.00
01 2610 670 000 2	CUSTODIAL TRAVEL-SEC.	\$125.00	\$0.00	\$0.00	0.00
01 2610 690 000 1	CUSTODIAL OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2610 690 000 2	CUSTODIAL OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2610	CUSTODIAL	\$694,886.96	\$47,091.99	\$216,119.26	31.10
01 2620 318 000 0	PLANT MAINTENANCE LABOR-PS	\$50.00	\$0.00	\$0.00	0.00
01 2620 318 000 1	PLANT MAINTENANCE LABOR-E	\$40,000.00	\$945.00	\$14,472.18	36.18
01 2620 318 000 2	PLANT MAINTENANCE LABOR-S	\$45,000.00	\$1,234.00	\$15,832.80	35.18
01 2620 319 000 1	CONTRACT CUST PURCH SERV-E	\$10,000.00	\$0.00	\$450.00	4.50
01 2620 319 000 2	CONTRACT CUST PURCH SERV-S	\$10,000.00	\$0.00	\$922.00	11.22
01 2620 327 000 1	RENTAL/LEASE-ELEM	\$150.00	\$0.00	\$0.00	0.00
01 2620 327 000 2	RENTAL/LEASE-SEC	\$150.00	\$0.00	\$0.00	0.00
01 2620 328 000 1	PROPERTY INSURANCE - ELEM	\$43,000.00	\$0.00	(\$183.00)	(0.43)
01 2620 328 000 2	PROPERTY INSURANCE - SEC	\$43,000.00	\$0.00	(\$183.00)	(0.43)
01 2620 341 000 1	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2620 341 000 2	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2620 410 000 1	PLANT MAINT SUPPLIES-S	\$20,000.00	\$417.59	\$7,694.97	38.47
01 2620 410 000 2	PLANT MAINT SUPPLIES-S	\$25,000.00	\$1,130.33	\$7,524.73	55.22
01 2620 460 000 1	PLANT MAINT COMP HARDWARE-E	\$250.00	\$0.00	\$0.00	0.00
01 2620 460 000 2	PLANT MAINT COMP HARDWARE-S	\$250.00	\$0.00	\$0.00	0.00
01 2620 465 000 1	BLDG-COMPUTER SOFTWARE E	\$250.00	\$0.00	\$0.00	0.00
01 2620 465 000 2	BLDG-COMPUTER SOFTWARE S	\$250.00	\$0.00	\$0.00	0.00
01 2620 480 000 1	EQUIPMENT <5000 - ELEM	\$3,500.00	\$1,368.01	\$1,368.01	190.42
01 2620 480 000 2	EQUIPMENT <5000 - SEC	\$5,000.00	\$0.00	\$0.00	0.00
01 2620 520 000 1	CAPITAL OUTLAY - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2620 520 000 2	CAPITAL OUTLAY - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2620 530 000 1	EQUIP/PLANT REPAIRS-ELEM	\$20,000.00	\$0.00	\$0.00	0.00
01 2620 530 000 2	EQUIP/PLANT REPAIRS-SEC.	\$20,000.00	\$0.00	\$0.00	0.00
01 2620 610 000 1	BLDG-REDEMP OF PRINCIPAL - E	\$0.00	\$0.00	\$0.00	0.00
01 2620 610 000 2	BLDG-REDEMP OF PRINCIPAL - S	\$737,065.00	\$0.00	\$0.00	0.00
01 2620 620 000 1	BLDG-DEBT SERVICE INTEREST-E	\$0.00	\$0.00	\$0.00	0.00
01 2620 620 000 2	BLDG-DEBT SERVICE INTEREST-S	\$29,606.00	\$0.00	\$0.00	0.00
01 2620 630 000 1	BUILDING - DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00
01 2620 630 000 2	BUILDING - DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00
01 2620 670 000 1	PLANT MAINTENANCE MILEAGE-E	\$150.00	\$0.00	\$0.00	0.00
01 2620 670 000 2	PLANT MAINTENANCE MILEAGE-S	\$400.00	\$0.00	\$0.00	0.00
01 2620 690 000 1	PLANT MAINTENANCE OTHER-E	\$0.00	\$0.00	\$0.00	0.00
01 2620 690 000 2	PLANT MAINTENANCE OTHER-S	\$0.00	\$0.00	\$0.00	0.00
2620	PLANT MAINTENANCE	\$1,053,071.00	\$5,094.93	\$47,898.69	5.67
01 2750 318 000 1	PUPIL TRANS-CONT SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 2750 318 000 2	PUPIL TRANS-CONT SERVICES-S	\$500.00	\$0.00	\$0.00	0.00
01 2750 328 000 1	PUPIL TRANS-INSURANCE - E	\$0.00	\$0.00	\$0.00	0.00
01 2750 328 000 2	PUPIL TRANS-INSURANCE - S	\$500.00	\$0.00	\$0.00	0.00
01 2750 332 000 0	MILEAGE TO PARENTS-PS	\$2,500.00	\$0.00	\$0.00	0.00
01 2750 332 000 1	REG. TRANSPORTATION-ELEM.	\$57,000.00	\$6,706.22	\$18,308.73	32.12
01 2750 332 000 2	REG. TRANSPORTATION-SEC.	\$57,000.00	\$5,669.36	\$19,209.49	33.70
01 2750 334 000 2	VEHICLE REPAIRS & MAINTENANCE	\$2,000.00	\$140.98	\$149.98	7.50
01 2750 336 000 1	PUPIL TRANS-GAS & OIL-E	\$250.00	\$13.39	\$13.39	5.36
01 2750 336 000 2	PUPIL TRANS-GAS & OIL-S	\$15,000.00	\$1,089.81	\$4,620.98	30.81
01 2750 337 000 1	PUPIL TRANS-TIRES & PARTS-E	\$100.00	\$0.00	\$32.00	32.00
01 2750 337 000 2	PUPIL TRANS-TIRES & PARTS-S	\$1,000.00	\$0.00	\$1,088.12	108.81

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2750 550 000 1	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2750 550 000 2	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2750 670 000 1	REG PUPIL TRAVEL EXP/MLG-E	\$6,000.00	\$0.00	\$274.40	4.57
01 2750 670 000 2	REG PUPIL TRAVEL EXP/MLG-S	\$90,000.00	\$7,888.45	\$42,085.70	46.76
01 2750 690 000 1	PUPIL TRANS-MISC-E	\$0.00	\$0.00	\$0.00	0.00
01 2750 690 000 2	PUPIL TRANS-MISC-S	\$300.00	\$27.07	\$82.47	27.49
2750	REGULAR PUPIL TRANSPORTATION	\$232,150.00	\$21,535.28	\$85,865.26	36.99
01 2751 332 000 0	OPTION MILEAGE TO PARENTS-PS	\$1,000.00	\$0.00	\$0.00	0.00
01 2751 332 000 1	OPTION TRANSPORTATION-ELE	\$7,000.00	\$864.56	\$1,025.80	14.65
01 2751 332 000 2	OPTION TRANSPORTATION-SEC	\$7,000.00	\$240.15	\$887.05	12.67
2751	OPTION TRANSPORTATION	\$15,000.00	\$1,104.71	\$1,912.85	12.75
01 2760 318 000 3	LABOR-HANDICAP VAN	\$650.00	\$270.50	\$270.50	41.62
01 2760 318 000 4	LABOR-SPED '06 VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 318 000 5	LABOR-02 SPED VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 318 000 6	LABOR-CTL SPED VAN	\$50.00	\$35.00	\$35.00	70.00
01 2760 318 000 7	LABOR-MINI BUS	\$0.00	\$35.00	\$35.00	0.00
01 2760 319 000 2	SPED CONTRACT LABOR-HS	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 3	INSURANCE-HANDICAP VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 4	INSURANCE-SPED '06 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 5	INSURANCE-SPED '02 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 6	INSURANCE-SPED CTL VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 332 000 1	SPED TRANS.TO PARENTS-EL.	\$0.00	\$192.60	\$655.44	0.00
01 2760 332 000 2	SPED TRANS.TO PARENTS-SEC	\$2,000.00	\$712.62	\$2,652.53	132.63
01 2760 334 000 3	HC VAN-VEHICLE REPAIR & MAINT	\$500.00	\$2,021.37	\$2,131.36	426.27
01 2760 334 000 4	06 SPED VAN-VEHICLE REPAIR & MAINT	\$150.00	\$0.00	\$0.00	0.00
01 2760 334 000 5	02 SPED VAN-VEHICLE REPAIR & MAINT	\$100.00	\$0.00	\$0.00	0.00
01 2760 334 000 6	CTL SPED VAN REPAIR & MAINT	\$100.00	\$22.33	\$22.33	22.33
01 2760 334 000 7	MINI BUS REPAIR & MAINT	\$0.00	\$12.00	\$12.00	0.00
01 2760 336 000 3	GAS & OIL-HANDICAP VAN	\$3,000.00	\$316.40	\$1,199.68	39.99
01 2760 336 000 4	GAS & OIL-SPED '06 VAN	\$250.00	\$0.00	\$0.00	0.00
01 2760 336 000 5	GAS & OIL SPED '02 VAN	\$250.00	\$0.00	\$0.00	0.00
01 2760 336 000 6	GAS & OIL SPED CTL VAN	\$400.00	\$152.80	\$305.45	76.36
01 2760 336 000 7	GAS & OIL SPED MINI BUS	\$600.00	\$136.31	\$358.67	59.78
01 2760 337 000 3	TIRES/PARTS-HC VAN	\$150.00	\$0.00	\$0.00	0.00
01 2760 337 000 4	TIRES/PARTS SPED '06 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 337 000 5	TIRES/PARTS SPED '02 VAN	\$50.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2760 337 000 6	TIRES/PARTS SPED '04 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 338 000 7	REPAIRS AND MAINTENANCE MINI BUS	\$0.00	\$0.00	\$0.00	0.00
01 2760 550 000 1	SPED VEHICLE PURCHASE-ELE	\$0.00	\$0.00	\$0.00	0.00
01 2760 550 000 2	SPED VEHICLE PURCHASE-SEC	\$0.00	\$0.00	\$0.00	0.00
01 2760 670 000 1	SPED TRANSPORTATION-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2760 670 000 2	SPED TRANSPORTATION - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2760 690 000 3	OTHER-HANDICAP VAN	\$50.00	\$0.00	\$13.87	27.74
01 2760 690 000 4	OTHER-SPED '06 VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 690 000 5	OTHER - SPED '02 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 690 000 6	OTHER - SPED '04 VAN	\$25.00	\$0.00	\$0.00	0.00
01 2760 690 000 7	OTHER - SPED MINI BUS	\$25.00	\$0.00	\$0.00	0.00
2760	SCHOOL AGE SPEC ED TRANSPORT	\$8,500.00	\$3,906.93	\$7,691.83	90.49
01 2761 140 000 3	HANDICAP VAN DRIVER SAL.	\$17,775.76	\$1,224.62	\$5,445.45	30.63
01 2761 140 000 4	SPED SHORT RT DRIVER SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 140 000 5	SPED LONG RT DRIVER SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 141 000 3	HANDICAP VAN DRIVER SUB SAL	\$1,000.00	\$159.20	\$395.12	39.51
01 2761 141 000 4	SPED SHORT RT DRIVER SUB SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 141 000 5	SPED LONG RT DRIVER SUB SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 210 000 3	HANDICAP VAN DR. SOC.SEC.	\$1,359.85	\$105.47	\$445.18	32.74
01 2761 210 000 4	SPED SHORT RT DRIVER SS	\$0.00	\$0.00	\$0.00	0.00
01 2761 210 000 5	SPED LONG RT DRIVER SS	\$0.00	\$0.00	\$0.00	0.00
01 2761 220 000 3	HANDICAP VAN DR. RETIRE.	\$1,307.01	\$90.05	\$406.04	31.07
01 2761 220 000 4	SPED SHORT RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 220 000 5	SPED LONG RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 221 000 3	HANDICAP VAN DR. RETIRE	\$448.84	\$30.92	\$139.43	31.06
01 2761 221 000 4	SPED SHORT RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 221 000 5	SPED LONG RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 230 000 3	HANDICAP VAN DR. INSUR.	\$3,696.54	\$308.03	\$1,232.12	33.33
01 2761 230 000 4	SPED SHORT RT DRIVER INS	\$0.00	\$0.00	\$0.00	0.00
01 2761 230 000 5	SPED LONG RT DRIVER INS	\$0.00	\$0.00	\$0.00	0.00
01 2761 290 000 3	HC VAN DRIVER-OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00
01 2761 550 000 1	SPED VEHICLE PURCHASE-ELE	\$0.00	\$0.00	\$0.00	0.00
01 2761 550 000 2	SPED VEHICLE PURCHASE-SEC	\$0.00	\$0.00	\$0.00	0.00
01 2761 690 000 1	HANDICAP VAN EXPENSE-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2761 690 000 2	HANDICAP VAN EXPENSE-SEC.	\$0.00	\$0.00	\$0.00	0.00
2761	HANDICAP VAN/SPED VEHICLES	\$25,588.00	\$1,918.29	\$8,063.34	31.51

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01 2765 140 000 0	PS SPED TRANS-OTHER STAFF SALARIES	\$6,046.20	\$259.12	\$1,137.42	18.81
01 2765 141 000 0	PS SPED TRANS-OTHER SUB STAFF SALARIES	\$250.00	\$0.00	\$0.00	0.00
01 2765 210 000 0	PS SPED TRANS-SOCIAL SECURITY	\$462.53	\$19.84	\$87.04	18.82
01 2765 220 000 0	PS SPED TRANS-RETIREMENT	\$444.56	\$19.05	\$83.63	18.81
01 2765 221 000 0	PS SPED TRANS-RETIREMENT 1%	\$152.67	\$6.55	\$28.72	18.81
01 2765 230 000 0	PS SPED TRANS-HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2765 332 000 0	MILEAGE TO PARENTS-PS	\$1,400.00	\$0.00	\$0.00	0.00
01 2765 670 000 0	PS SPED-TRAVEL EXPENSE AND MILEAGE	\$50.00	\$0.00	\$0.00	0.00
2765	BELOW AGE 5 SPED PUPIL TRANSPORTATION	\$8,805.96	\$304.56	\$1,336.81	15.18
01 3511 110 000 1	HAL SALARY - E	\$4,500.00	\$0.00	\$5,461.44	121.37
01 3511 110 000 2	HAL SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 3511 210 000 1	HAL SOC. SEC. - E	\$400.00	\$0.00	\$417.80	104.45
01 3511 210 000 2	HAL SOC. SEC. - S	\$0.00	\$0.00	\$0.00	0.00
01 3511 220 000 1	HAL RETIREMENT-E	\$400.00	\$0.00	\$401.56	100.39
01 3511 220 000 2	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3511 221 000 1	HAL RETIREMENT-E	\$100.00	\$0.00	\$137.90	137.90
01 3511 221 000 2	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3511 230 000 1	HAL HEALTH INSURANCE-E	\$1,600.00	\$0.00	\$1,009.18	63.07
01 3511 230 000 2	HAL HEALTH INSURANCE-E	\$0.00	\$0.00	\$0.00	0.00
01 3511 257 000 2	HAL-HSA Deduction-SEC.	\$0.00	\$0.00	\$0.00	0.00
3511	HIGH ABILITY LEARNERS	\$7,000.00	\$0.00	\$7,427.88	106.11
01 3590 410 000 1	OPPORTUNITY GR - SUPPLIES	\$30,000.00	\$0.00	\$0.00	0.00
01 3590 410 000 2	OPPORTUNITY GR - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 3590 480 000 1	OPPORTUNITY GR-OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 3590 530 000 1	OPPORTUNITY GR - EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
3590	OPPORTUNITY GRANT	\$30,000.00	\$0.00	\$0.00	0.00
01 4200 110 000 1	TITLE I REGULAR SALARIES - E	\$100,000.00	\$4,956.71	\$36,213.47	36.21
01 4200 130 000 1	TITLE I STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 4200 210 000 1	TITLE I SOCIAL SECURITY - E	\$7,000.00	\$375.20	\$2,739.98	39.14
01 4200 220 000 1	TITLE I RETIREMENT - E	\$7,000.00	\$364.46	\$2,662.72	38.04
01 4200 221 000 1	TITLE I RETIREMENT 1%- E	\$2,000.00	\$125.16	\$914.40	45.72
01 4200 230 000 1	TITLE I HEALTH INS - E	\$14,000.00	\$1,602.27	\$11,215.89	80.11
01 4200 318 000 1	TITLE I CONT SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 319 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00

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01 4200 327 000 1	RENTALS OR LEASES-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 410 000 1	TITLE I SUPPLIES-E	\$0.00	\$0.00	\$134.23	0.00
01 4200 460 000 1	TITLE I COMPUTER HARDWARE-E	\$30,077.00	\$0.00	\$0.00	0.00
01 4200 465 000 1	TITLE I COMPUTER SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 467 000 1	WEB/CLOUD BASED SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 480 000 1	TITLE I EQUIP-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 670 000 1	TITLE I TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
4200	TITLE I, PART A NCLB IMPROVE BSC PRGRMS	\$160,077.00	\$7,423.80	\$53,880.69	33.66
01 4210 110 000 0	TITLE I ACCT SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 120 000 0	TITLE I ACCT SUB SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 130 000 1	TITLE I ACCT STIPENDS-E	\$4,000.00	\$0.00	\$0.00	0.00
01 4210 135 000 1	TITLE I ACCT STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4210 210 000 0	TITLE I ACCT SOC SECURITY-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 210 000 1	TITLE I ACCT SOC SECURITY-E	\$350.00	\$0.00	\$0.00	0.00
01 4210 220 000 0	TITLE I ACCT RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4210 220 000 1	TITLE I ACCT RETIREMENT	\$300.00	\$0.00	\$0.00	0.00
01 4210 221 000 0	TITLE I ACCT RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 4210 221 000 1	TITLE I ACCT RETIREMENT 1%	\$100.00	\$0.00	\$0.00	0.00
01 4210 230 000 0	TITLE I ACCT HEALTH INS	\$0.00	\$0.00	\$0.00	0.00
01 4210 230 000 1	TITLE I ACCT HEALTH INS	\$250.00	\$0.00	\$0.00	0.00
01 4210 319 000 1	TITLE I ACCT PROF/TECH SERV	\$0.00	\$0.00	\$1,320.00	0.00
01 4210 410 000 0	TITLE I ACCT-SUPPLIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 410 000 1	TITLE I ACCT SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4210 460 000 0	EC COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4210 465 000 1	TITLE I ACCT - SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4210 467 000 0	TITLE I ACCT-WEB BASED SOFTWARE-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 670 000 1	TITLE I ACCT TRAVEL EXP	\$9,264.00	\$0.00	\$0.00	0.00
4210	TITLE I, PART A NCLB IMPROVE BSC PRGRMS	\$14,264.00	\$0.00	\$1,320.00	9.25
01 4311 110 000 1	TITLE IIA SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 110 000 2	TITLE IIA SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 120 000 1	TITLE IIA SUBSTITUTES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 130 000 1	TITLE IIA STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 130 000 2	TITLE IIA STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 210 000 1	TITLE IIA SOC SEC-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 210 000 2	TITLE IIA SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 220 000 1	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4311 220 000 2	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 221 000 1	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 221 000 2	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 230 000 1	TITLE IIA HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 319 000 1	PURCHASED SERVICES-E	\$8,557.00	\$0.00	\$1,600.00	18.70
01 4311 319 000 2	PURCHASED SERVICES-S	\$0.00	\$0.00	\$1,600.00	0.00
01 4311 410 000 1	TITLE IIA SUPPLIES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 410 000 2	TITLE IIA SUPPLIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 670 000 1	TITLE IIA TRAVEL-E	\$10,000.00	\$267.95	\$1,656.28	16.56
01 4311 670 000 2	TITLE IIA TRAVEL-S	\$10,000.00	\$509.57	\$1,992.02	19.92
4311	TITLE IIA	\$28,557.00	\$777.52	\$6,848.30	23.98
01 4315 110 000 1	TITLE IIB MATH/SCI SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 110 000 2	TITLE IIB MATH/SCI SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 120 000 1	TITLE IIB MATH/SCI SUB SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 120 000 2	TITLE IIB MATH/SCI SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 130 000 1	TITLE IIB MATH/SCI STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 130 000 2	TITLE IIB MATH/SCI STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 210 000 1	TITLE IIB MATH/SCI SOC SEC-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 210 000 2	TITLE IIB MATH/SCI SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 220 000 1	TITLE IIB MATH/SCI RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 220 000 2	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 221 000 1	TITLE IIB MATH/SCI RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 221 000 2	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 670 000 1	TITLE IIB MATH/SCI TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 670 000 2	TITLE IIB MATH/SCI TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4315	TITLE II, PRT B MATH & SCIENCE PRTNRSHPS	\$0.00	\$0.00	\$0.00	0.00
01 4330 120 000 2	TITLE VI - REAP (RLIS)-SUB	\$0.00	\$0.00	\$0.00	0.00
01 4330 140 000 2	TITLE VI - REAP (RLIS)-SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 4330 210 000 2	TITLE VI - REAP (RLIS)-SOC SEC	\$0.00	\$0.00	\$0.00	0.00
01 4330 220 000 2	TITLE VI - REAP (RLIS)- RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4330 221 000 2	TITLE VI - REAP (RLIS)- RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 4330 410 000 2	TITLE VI REAP (RLIS) - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4330 460 000 2	TITLE VI REAP (RLIS) - COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4330 670 000 1	TITLE IV REAP (RLIS) - TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4330 670 000 2	TITLE IV REAP (RLIS) - TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
4330	TITLE VI REAP	\$0.00	\$0.00	\$0.00	0.00
01 4403 313 000 1	IDEA PART B BASE-PUPIL SERV-E	\$0.00	\$0.00	\$0.00	0.00
01 4403 313 000 2	IDEA PART B BASE-PUPIL SERV-S	\$0.00	\$0.00	\$0.00	0.00
4403	IDEA PART B (611) BASE ALLOCATION - SA	\$0.00	\$0.00	\$0.00	0.00
01 4404 110 000 0	IDEA SALARIES - PS	\$0.00	\$0.00	\$0.00	0.00
01 4404 110 002 0	IDEA SALARIES -B-2 PS	\$6,000.00	\$588.00	\$2,352.00	39.20
01 4404 110 005 0	IDEA SALARIES -3-5 PS	\$27,000.00	\$2,351.97	\$9,407.88	34.84
01 4404 120 000 0	IDEA SUBSTITITE SALARIES - PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 120 002 0	IDEA SUB SALARIES -B-2 PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 120 005 0	IDEA SUB SALARIES -3-5 PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 130 000 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 130 002 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 130 005 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 140 000 0	PS AIDES SALARIES	\$10,000.00	\$910.71	\$3,959.32	39.59
01 4404 141 000 0	PS SUB AIDES SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 4404 142 002 0	TRANSLATOR SALARIES-B-2	\$0.00	\$0.00	\$0.00	0.00
01 4404 142 005 0	TRANSLATOR SALARIES-3-5	\$0.00	\$0.00	\$0.00	0.00
01 4404 210 000 0	PRESCHOOL SOCIAL SECURITY	\$1,000.00	\$69.67	\$302.89	30.29
01 4404 210 002 0	PRESCHOOL SOCIAL SECURITY- B-2	\$700.00	\$44.50	\$178.00	25.43
01 4404 210 005 0	PRESCHOOL SOCIAL SECURITY- 3-5	\$1,200.00	\$177.90	\$711.60	59.30
01 4404 220 000 0	PRESCHOOL RETIREMENT	\$1,000.00	\$66.96	\$291.12	29.11
01 4404 220 002 0	PRESCHOOL RETIREMENT B-2	\$1,500.00	\$43.23	\$172.92	11.53
01 4404 220 005 0	PRESCHOOL RETIREMENT 3-5	\$2,000.00	\$172.95	\$691.80	34.59
01 4404 221 000 0	PRESCHOOL RETIREMENT 1%	\$500.00	\$23.00	\$99.98	20.00
01 4404 221 002 0	PRESCHOOL RETIREMENT 1% B-2	\$700.00	\$14.85	\$59.40	8.49
01 4404 221 005 0	PRESCHOOL RETIREMENT 1% 3-5	\$600.00	\$59.38	\$237.52	39.59
01 4404 230 000 0	PRESCHOOL-HEALTH INS	\$5,000.00	\$308.05	\$1,232.18	24.64
01 4404 230 002 0	PRESCHOOL-HEALTH INS B-2	\$2,000.00	\$200.28	\$801.12	40.06
01 4404 230 005 0	PRESCHOOL-HEALTH INS 3-5	\$5,000.00	\$801.14	\$3,204.56	64.09
01 4404 313 000 0	IDEA PART B BASE-PUPIL SERV-PS	\$500.00	\$0.00	\$0.00	0.00
01 4404 313 002 0	IDEA PART B BASE-PUPIL SERV B-2	\$2,000.00	\$578.46	\$1,729.94	86.50
01 4404 313 005 0	IDEA PART B BASE-PUPIL SERV 3-5	\$3,500.00	\$368.28	\$2,762.78	78.94
01 4404 410 000 0	IDEA PART B - PS SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4404 465 000 0	IDEA PART B - PS SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4404 480 000 0	PS EQUIPMENT <5000	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4404 670 000 0	TRAVEL EXP/MILEAGE -PS	\$0.00	\$0.00	\$0.00	0.00
01 4404 670 002 0	TRAVEL EXP/MILEAGE - B-2	\$0.00	\$0.00	\$0.00	0.00
01 4404 670 005 0	TRAVEL EXP/MILEAGE - 3-5	\$0.00	\$0.00	\$0.00	0.00
4404	IDEA PART B BASE ALLOCATION	\$70,500.00	\$6,779.33	\$28,195.01	39.99
01 4406 313 000 0	IDEA PS (619) BASE-PUPIL SERV-PS	\$3,000.00	\$60.00	\$279.60	9.32
4406	IDEA PRESCHOOL (619) BASE (3&4 YR OLDS)	\$3,000.00	\$60.00	\$279.60	9.32
01 4410 110 000 0	IDEA E/P REGULAR SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 110 000 1	IDEA E/P REGULAR SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 4410 110 002 0	IDEA E/P REGULAR SALARIES (B-2)	\$18,864.00	\$1,484.05	\$5,936.20	31.47
01 4410 110 005 0	IDEA E/P REGULAR SALARIES (3-5)	\$28,476.00	\$2,271.10	\$9,084.40	31.90
01 4410 120 002 0	SUBSTITUTE OR TEMPORARY SALARIES (B-2)	\$0.00	\$105.00	\$105.00	0.00
01 4410 120 005 0	SUBSTITUTE OR TEMPORARY SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 000 0	IDEA E/P REGULAR STIPENDS-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 000 1	IDEA E/P REGULAR STIPENDS-EL	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 002 0	IDEA E/P REGULAR STIPENDS B-2	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 005 0	IDEA E/P REGULAR STIPENDS 3-5	\$0.00	\$0.00	\$0.00	0.00
01 4410 140 000 0	IDEA E/P AIDES SALARIES-PS	\$9,809.00	\$2,493.93	\$10,582.15	107.88
01 4410 141 000 0	IDEA E/P SUB SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 142 002 0	TRANSLATOR SALARIES (B-2)	\$0.00	\$0.00	\$115.50	0.00
01 4410 142 005 0	TRANSLATOR SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 4410 210 000 0	IDEA E/P SOCIAL SECURITY-PS	\$515.00	\$183.11	\$778.81	151.23
01 4410 210 000 1	IDEA E/P SOCIAL SECURITY-E	\$0.00	\$0.00	\$0.00	0.00
01 4410 210 002 0	IDEA E/P SOCIAL SECURITY (B-2)	\$1,202.00	\$119.85	\$464.20	38.62
01 4410 210 005 0	IDEA E/P SOCIAL SECURITY (3-5)	\$3,043.00	\$158.44	\$633.76	20.83
01 4410 220 000 0	IDEA E/P RETIREMENT-PS	\$456.00	\$183.37	\$778.08	170.63
01 4410 220 000 1	IDEA E/P RETIREMENT-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 4410 220 002 0	IDEA E/P RETIREMENT (B-2)	\$328.00	\$109.12	\$444.96	135.66
01 4410 220 005 0	IDEA E/P RETIREMENT (3-5)	\$2,079.00	\$166.99	\$667.96	32.13
01 4410 221 000 0	IDEA E/P RETIREMENT 1%-PS	\$0.00	\$62.97	\$267.18	0.00
01 4410 221 000 1	IDEA E/P RETIREMENT 1%-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 4410 221 002 0	IDEA E/P RETIREMENT 1% (B-2)	\$0.00	\$37.47	\$152.80	0.00
01 4410 221 005 0	IDEA E/P RETIREMENT 1% (3-5)	\$803.00	\$57.35	\$229.40	28.57
01 4410 230 000 0	IDEA E/P HEALTH INSURANCE-PS	\$1,653.00	\$697.33	\$2,789.32	168.74
01 4410 230 000 1	IDEA E/P HEALTH INSURANCE-E	\$0.00	\$0.00	\$0.00	0.00
01 4410 230 002 0	IDEA E/P HEALTH INSURANCE (B-2)	\$7,132.00	\$560.80	\$2,243.20	31.45

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4410 230 005 0	IDEA E/P HEALTH INSURANCE (3-5	\$4,613.00	\$643.78	\$2,575.12	55.82
01 4410 257 000 0	IDEA ENROLLMENT/POVERTY - HSA Deduction	\$0.00	\$11.18	\$44.71	0.00
01 4410 313 000 0	IDEA E/P PUPIL SERVICES	\$25,027.00	\$0.00	\$0.00	0.00
01 4410 313 000 1	IDEA E/P PUPIL SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
01 4410 313 000 2	IDEA E/P PUPIL SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 4410 313 002 0	IDEA E/P PUPIL SERVICES B-2	\$0.00	\$0.00	\$0.00	0.00
01 4410 313 005 0	IDEA E/P PUPIL SERVICES - PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 410 000 0	IDEA PART B - PS SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4410 530 000 1	IDEA E/P EQUIPMENT ELEM	\$0.00	\$0.00	\$0.00	0.00
01 4410 670 002 0	IDEA E/P TRAVEL EXP B-2	\$0.00	\$0.00	\$0.00	0.00
4410	IDEA ENROLLMENT/POVERTY	\$104,000.00	\$9,345.84	\$37,892.75	36.44
01 4412 110 000 1	NON PUBLIC SALARIES-E	\$10,176.32	\$848.03	\$3,392.12	33.33
01 4412 110 000 2	NON PUBLIC SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 120 000 1	NON PUBLIC SUB SALARIES-E	\$0.00	\$60.00	\$60.00	0.00
01 4412 130 000 1	NON PUBLIC STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 4412 140 000 1	NON PUBLIC SALARIES-E	\$0.00	\$757.06	\$895.33	0.00
01 4412 210 000 1	NON PUBLIC SOC SEC-E	\$778.49	\$126.44	\$328.78	42.23
01 4412 210 000 2	NON PUBLIC SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 220 000 1	NON PUBLIC RETIREMENT-E	\$748.24	\$62.35	\$249.40	33.33
01 4412 220 000 2	NON PUBLIC RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 221 000 1	NON PUBLIC RETIREMENT 1%-E	\$256.95	\$21.41	\$85.64	33.33
01 4412 221 000 2	NON PUBLIC RETIREMENT 1%-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 230 000 1	NON PUBLIC HEALTH INS-E	\$3,845.00	\$320.45	\$1,281.80	33.34
01 4412 230 000 2	NON PUBLIC HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 313 000 0	NON PUBLIC PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00
01 4412 313 000 1	NON PUBLIC PURCH SERV-E	\$3,000.00	\$62.00	\$1,339.62	44.65
01 4412 313 000 2	NON PUBLIC PURCH SERV-S	\$0.00	\$0.00	\$0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	\$18,805.00	\$2,257.74	\$7,632.69	40.59
01 4415 110 000 1	SCIP GRANT-SALARY - E	\$0.00	\$0.00	\$0.00	0.00
01 4415 120 000 1	SCIP GRANT-SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 4415 120 000 2	SCIP GRANT-SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 4415 130 000 0	SCIP GRANT-STIPEND	\$0.00	\$0.00	\$0.00	0.00
01 4415 130 000 1	SCIP GRANT-STIPEND - E	\$0.00	\$0.00	\$0.00	0.00
01 4415 210 000 0	SCIP GRANT-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 4415 210 000 1	SCIP GRANT-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 4415 220 000 0	SCIP GRANT-RETIREMENT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4415 220 000 1	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 221 000 0	SCIP GRANT-RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4415 221 000 1	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 670 000 1	IDEA TRANSITIONS TRAVEL-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 670 000 2	IDEA TRANSITIONS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
4415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00
01 4690 120 000 2	OTHER FED-SUB SALARIES-S	\$0.00	\$100.00	\$100.00	0.00
01 4690 130 000 1	STIPENDS (PBIS)	\$0.00	\$0.00	\$240.00	0.00
01 4690 210 000 1	OTHER FED-SOCIAL SECURITY-E	\$0.00	\$0.00	\$18.36	0.00
01 4690 210 000 2	OTHER FED-SOCIAL SECURITY-S	\$0.00	\$0.00	\$0.00	0.00
01 4690 220 000 1	OTHER FED-RETIREMENT-E	\$0.00	\$0.00	\$17.65	0.00
01 4690 221 000 1	OTHER FED-RETIREMENT 1%-E	\$0.00	\$0.00	\$6.07	0.00
01 4690 319 000 1	PBIS CONTRACTED SERVICES	\$0.00	\$0.00	\$500.00	0.00
01 4690 670 000 1	FED NON-CAT TRAVEL EXPENSE AND MILEAGE	\$0.00	\$0.00	\$0.00	0.00
01 4690 690 000 1	FED NON-CAT-MISC EXPENSES-E	\$0.00	\$0.00	\$0.00	0.00
4690	OTHER FED NON-CAT EXPENDITURES	\$0.00	\$100.00	\$882.08	0.00
01 4700 110 000 1	PERKINS GRANT REG SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 110 000 2	PERKINS GRANT REG SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 4700 120 000 2	PERKINS GRANT SUB SALARY-S	\$0.00	\$0.00	\$100.00	0.00
01 4700 130 000 2	PERKINS GRANT STIPEND - S	\$0.00	\$0.00	\$310.56	0.00
01 4700 210 000 1	PERKINS SOC. SEC.-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 210 000 2	PERKINS SOC. SEC.-S	\$0.00	\$0.00	\$31.40	0.00
01 4700 220 000 1	PERKINS RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 220 000 2	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$22.83	0.00
01 4700 221 000 1	PERKINS RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 221 000 2	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$7.84	0.00
01 4700 230 000 2	PERKINS HEALTH INSURANCE-SEC	\$0.00	\$0.00	\$0.00	0.00
01 4700 480 000 2	PERKINS - EQUIP	\$0.00	\$3,000.00	\$3,000.00	0.00
01 4700 670 000 1	PERKINS TRAVEL EXP & MILEAGE	\$0.00	\$120.00	\$120.00	0.00
01 4700 670 000 2	PERKINS TRAVEL EXP & MILEAGE	\$0.00	\$120.00	\$739.95	0.00
4700	FED VOC & APP TECH (C PERKINS)	\$0.00	\$3,240.00	\$4,332.58	0.00
01 4730 110 000 2	PERKINS (ReVISION) SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 4730 120 000 2	PERKINS (ReVISION) SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 4730 130 000 2	PERKINS (ReVISION) STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4730 210 000 2	PERKINS (ReVISION) SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 4730 220 000 2	PERKINS (ReVISION) RETIREMENT	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4730 221 000 2	PERKINS (ReVISION) RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 4730 230 000 2	PERKINS INNOVATION HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 4730 319 000 2	PERKINS (ReVISION) PROF SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 4730 327 000 2	PERKINS (ReVISION) RENTALS	\$0.00	\$0.00	\$0.00	0.00
01 4730 350 000 2	PERKINS (ReVISION) - ADVERTISING	\$0.00	\$0.00	\$0.00	0.00
01 4730 410 000 2	PERKINS (ReVISION) - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4730 670 000 2	PERKINS (ReVISION) TRAVEL	\$0.00	\$0.00	\$0.00	0.00
4730	PERKINS INNOVATION GRANT	\$0.00	\$0.00	\$0.00	0.00
01 4741 110 000 2	REVISION ACTION-REGULAR SALARIES	\$13,354.00	\$1,112.80	\$4,451.20	33.33
01 4741 120 000 2	REVISION ACTION-SUBSTITUTE SALARIES	\$0.00	\$0.00	\$50.00	0.00
01 4741 130 000 2	REVISION ACTION-REGULAR STIPEND	\$0.00	\$0.00	\$0.00	0.00
01 4741 210 000 2	REVISION ACTION-SOCIAL SECURITY	\$1,170.00	\$73.99	\$299.73	25.62
01 4741 220 000 2	REVISION ACTION-RETIREMENT	\$1,170.00	\$81.82	\$327.28	27.97
01 4741 221 000 2	REVISION ACTION-RETIREMENT 1%	\$0.00	\$28.08	\$112.34	0.00
01 4741 230 000 2	REVISION ACTION-HEALTH INSURANCE	\$4,806.00	\$206.81	\$827.24	17.21
01 4741 318 000 1	REVISION ACTION-CONTRACTED SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
01 4741 318 000 2	REVISION ACTION-CONTRACTED SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 4741 319 000 2	REVISION ACTION-OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 4741 410 000 1	REVISION ACTION-SUPPLIES - E	\$0.00	\$0.00	\$0.00	0.00
01 4741 410 000 2	REVISION ACTION-SUPPLIES	\$14,353.00	(\$268.78)	\$13,129.07	91.47
01 4741 467 000 2	REVISION ACTION-WEB/CLOUD SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4741 530 000 2	ReVISION FURNITURE AND EQUIPMENT	\$13,980.00	\$0.00	\$17,975.00	128.58
01 4741 670 000 2	REVISION ACTION-TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00
4741	REVISION ACTION GRANT	\$48,833.00	\$1,234.72	\$37,171.86	76.12
01 4915 130 000 1	TITLE IC MIGRANT ED STIPENDS-E	\$1,000.00	\$0.00	\$0.00	0.00
01 4915 130 000 2	TITLE IC MIGRANT ED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 140 000 1	TITLE IC MIGRANT ED - E	\$0.00	\$0.00	\$0.00	0.00
01 4915 140 000 2	TITLE IC MIGRANT ED - S	\$0.00	\$0.00	\$0.00	0.00
01 4915 210 000 1	TITLE IC MIGRANT ED SS-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 210 000 2	TITLE IC MIGRANT ED SS-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4915 220 000 1	TITLE IC MIGRANT ED RETIRE-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 220 000 2	TITLE IC MIGRANT ED RETIRE-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 221 000 1	TITLE IC MIGRANT RETIRE 1%-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 221 000 2	TITLE IC MIGRANT RETIRE 1%-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 410 000 1	MIGRANT EDUCATION-SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4915 670 000 1	TITLE IC MIGRANT TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 670 000 2	TITLE IC MIGRANT TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4915	TITLE I, PART C NCLB - MIGRANT EDUCATION	\$1,000.00	\$0.00	\$0.00	0.00
01 4925 120 000 1	TITLE III ESL SALARY-E	\$1,500.00	\$0.00	\$0.00	0.00
01 4925 140 000 2	TITLE III ESL SALARY-S	\$0.00	\$616.00	\$616.00	0.00
01 4925 210 000 2	TITLE III NCLB - LEP SOC SEC-S	\$0.00	\$47.12	\$47.12	0.00
01 4925 220 000 2	TITLE III NCLB - LEP RET-S	\$0.00	\$45.30	\$45.30	0.00
01 4925 221 000 2	TITLE III NCLB - LEP RET 1%-S	\$0.00	\$15.56	\$15.56	0.00
01 4925 230 000 2	TITLE III NCLB - LEP INSURANCE-S	\$0.00	\$246.44	\$246.44	0.00
01 4925 460 000 1	TITLE III-LEP COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4925 460 000 2	TITLE III-LEP COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4925 670 000 1	TITLE III-TRAVEL EXP	\$0.00	\$0.00	\$0.00	0.00
01 4925 670 000 2	TITLE III LEP TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4925	TITLE III NCLB - LIMITED ENG PROF GRANT	\$1,500.00	\$970.42	\$970.42	64.69
01 4926 460 000 1	TITLE III-IMMGRANT COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4926 460 000 2	TITLE III-IMMGRANT COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
4926	TITLE III NCLB - IMMIGRANT EDUCATION	\$0.00	\$0.00	\$0.00	0.00
01 4967 140 000 1	TITLE IV OTHER STAFF SALARIES- E	\$0.00	\$457.80	\$457.80	0.00
01 4967 140 000 2	TITLE IV OTHER STAFF SALARIES- S	\$0.00	\$457.80	\$457.80	0.00
01 4967 210 000 1	TITLE IV SOCIAL SECURITY-E	\$0.00	\$35.03	\$35.03	0.00
01 4967 210 000 2	TITLE IV SOCIAL SECURITY-S	\$0.00	\$35.02	\$35.02	0.00
01 4967 410 000 2	TITLE IV A SUPPLIES	\$0.00	\$939.37	\$939.37	0.00
01 4967 480 000 2	TITLE IV-A NON-CAPITALIZED OPER PURCHASE	\$0.00	\$946.87	\$946.87	0.00
4967	TITLE IV A	\$0.00	\$2,871.89	\$2,871.89	0.00
01 4968 130 000 1	21ST CENTURY SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 130 000 2	21ST CENTURY SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 140 000 1	21ST CENTURY SALARY-E	\$41,326.00	\$5,051.23	\$25,684.29	62.15
01 4968 140 000 2	21ST CENTURY SALARY-S	\$16,500.00	\$953.33	\$4,863.06	29.47
01 4968 141 000 1	21ST CENTURY SUB SALARY-E	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4968 141 000 2	21ST CENTURY SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 210 000 1	21ST CENTURY SOC. SEC.-E	\$3,161.00	\$386.40	\$1,964.81	62.16
01 4968 210 000 2	21ST CENTURY SOC. SEC.-S	\$1,000.00	\$72.93	\$372.03	37.20
01 4968 220 000 1	21ST CENTURY RET. - E	\$3,539.00	\$224.01	\$1,301.22	36.77
01 4968 220 000 2	21ST CENTURY RET-S	\$1,000.00	\$70.10	\$357.60	35.76
01 4968 221 000 1	21ST CENTURY RET. - E	\$40.00	\$76.92	\$446.85	1,117.13
01 4968 221 000 2	21ST CENTURY RET-S	\$36.00	\$24.08	\$122.80	341.11
01 4968 230 000 1	21ST CENTURY HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 230 000 2	21ST CENTURY HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 318 000 1	21ST CENT CONT SERVICES-E	\$100.00	\$0.00	\$0.00	0.00
01 4968 318 000 2	21ST CENT CONT SERVICES-S	\$100.00	\$0.00	\$0.00	0.00
01 4968 319 000 1	PURCHASED SERVICE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 4968 319 000 2	PURCHASED SERVICE-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 350 000 1	21ST CENTURY ADVERTISING	\$0.00	\$0.00	\$0.00	0.00
01 4968 381 000 2	THRIVE POSTAGE	\$0.00	\$0.00	\$0.00	0.00
01 4968 410 000 1	21ST CENTURY SUPPLIES-E	\$1,614.00	\$0.00	\$0.00	0.00
01 4968 410 000 2	21ST CENTURY SUPPLIES - S	\$750.00	\$6.80	\$288.06	38.41
01 4968 460 000 1	21ST CENTURY HARDWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 460 000 2	21ST CENTURY HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 480 000 2	THRIVE-NON-CAPITALIZED OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 4968 670 000 1	21ST CENTURY TRAVEL EXPENSES-E	\$250.00	\$0.00	\$0.00	0.00
01 4968 670 000 2	21ST CENTURY TRAVEL EXPENSES-S	\$614.00	\$0.00	\$403.81	65.77
4968	TITLE IV, PART B NCLB 21ST CENT COMM LRN	\$70,030.00	\$6,865.80	\$35,804.53	51.13
01 6000 130 000 2	SUMMER SCHOOL STIPENDS	\$4,000.00	\$0.00	\$0.00	0.00
01 6000 210 000 2	SUMMER SCHOOL SOC SEC	\$250.00	\$0.00	\$0.00	0.00
01 6000 220 000 2	SUMMER SCHOOL RETIRE	\$250.00	\$0.00	\$0.00	0.00
01 6000 221 000 2	SUMMER SCHOOL RETIRE 1%	\$200.00	\$0.00	\$0.00	0.00
6000	SUMMER SCHOOL	\$4,700.00	\$0.00	\$0.00	0.00
01 8000 752 000 2	TRANSFERS TO ACTIVITY FUND	\$51,000.00	\$0.00	\$51,000.00	100.00
8000	TRANSFERS	\$51,000.00	\$0.00	\$51,000.00	100.00
01 9000 759 000 1	NON-PROGRAM TRANSFERS TO BUILDING FUND	\$0.00	\$0.00	\$0.00	0.00
9000	NON-PROGRAMMED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00
01	GENERAL FUND	\$12,088,768.00	\$857,872.94	\$3,658,271.41	30.49

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
	Grand Total:	\$12,088,768.00	\$857,872.94	\$3,658,271.41	30.49

Duties of the School Board Treasurer

For the Month of November 2017

Board Treasurer, Jim Rabe

- _____ 1. Register a bond or evidence of equivalent insurance coverage within 10 days of appointment
- JR* _____ 2. Review Monthly County Treasurer Tax Remittance Reports - 11-17
- JR* _____ 3. Review Monthly Income/Expense Reports for all Funds - 11-17
- JR* _____ 4. Review Monthly Payables Report - 11-17
- JR* _____ 5. Review Monthly Payroll Reports - 11-17
- _____ 6. Compare Quarterly Market Value of Pledges to Cash Balances - _____
- _____ 7. Attend School Board Meetings as requested

Signature of Board Treasurer

James Rabe

Date

12-22-17

