

**O'NEILL PUBLIC SCHOOLS
BOARD OF EDUCATION**

Monday, July 16, 2018
7:30 PM

Administrative Office
410 E. Benton
O'Neill, NE 68763

**Regular Board Meeting
Agenda**

Posted Date:

1. <u>Call to Order</u>	
A. Roll Call	
B. Excused/Unexcused Board Members	
2. <u>Pledge of Allegiance</u>	
3. <u>Approve Meeting Agenda</u>	
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5. <u>Reception of Visitors</u>	
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11. Adjournment

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

O'Neill Public Schools
Board of Education Regular School Board Meeting
Monday, June 18, 2018

Board Members

Jim Gotschall - President
Ellen Boshart - Vice President
Jim Wakefield - Vice President-Elect
Amy Jo Rowse - Member
Jim Sibbel - Member
Tom Stepp - Member

Board Secretary

Kathleen Marvin

Administrators

Amy Shane - Superintendent
Corey Fisher - High School Principal
Jim York - Elementary School Principal
Jill Brodersen - Elementary School Assistant Principal
Nick Hostert - Activities Director
Shannon Stelling - Special Education Director

Board Treasurer

Carol Hammerlun

Attendance Taken at 7:32 PM.

Ellen Boshart: Present
Jim Gotschall: Present
Amy Jo Rowse: Present
Jim Sibbel: Present
Tom Stepp: Present
Jim Wakefield: Present

1. Call to Order

The **regular board meeting** of the O'Neill Public School Board of Education was called to order by President Jim Gotschall at 7:30 pm, on Monday, June 18, 2018 at the Administrative Offices at 410 East Benton, O'Neill, Nebraska. This meeting was advertised in the Holt County Independent on June 7, 2018, over KBRX radio and posted at the school buildings, the school district website, and the O'Neill Post Office.

1.A. Roll Call

Administrators Jill Brodersen, Corey Fisher, Nick Hostert, Amy Shane, Shannon Stelling, and Jim York were present.

Steve Brown, Building and Grounds Director, was also present.

1.B. Excused/Unexcused Board Members

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Approve Meeting Agenda

A motion to approve the meeting agenda, passed with a motion made by Amy Jo Rowse and seconded by Jim Sibbel.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp: Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

4. Approve Minutes of Previous Meeting(s)

A motion to approve the minutes of the May 14, 2018 regular meeting, passed with a motion made by Amy Jo Rowse and seconded by Ellen Boshart.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

5. Reception of Visitors

Visitors were welcomed and informed that this meeting was in compliance with the Nebraska Open Meetings Act which is posted on the south wall of the board room.

6. Oral and Written Communications

A number of thank you notes and other informational correspondence was reviewed.

7. Old Business

7.A. Building Project Update

Superintendent Shane and Mr. Steve Brown shared the latest progress on the Jr. Sr. High building project. It was clarified that the district did in fact advertise for bids on the modular classroom, but had no responsible bidders. Randy North was then selected as the low bid to perform the demolition of the modular. The other three modular will be advertised for sale in the fall, so that bidders have time to consider this in time for removal in the spring of 2019. It was also shared that the bids for the pre-cast walls came in over \$160,000 under budget.

7.B. School Audit Bids

A motion to accept Dana F. Cole's bid for auditing services for the 2018 - 2020 audit cycles, passed with a motion made by Jim Wakefield and seconded by Tom Stepp.
Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

7.C. Job Descriptions

A motion to adopt all job descriptions as presented (Policies 302.04 – Superintendent Duties, 303.01 Administrative Employees, 303.10 Activities Director Duties, 303.11 Special Education Coordinator Duties and Regulations 405.03 – R1 Central Office Personnel, 405.05 – R1 Coach, 405.07 – R1 Counselor, 405.09 – R1 Custodians, 405.11 – R1 Grade Level Head Teacher, 405.13 – R1 Director of Building and Grounds, 405.15 – R1 Lead Custodian, 405.17 – R1 Media Specialist, 405.27 – R1 Speech Therapist, 405.29 – R1 Substitute Teacher, and 405.31 – R1 Teachers), passed with a motion made by Tom Stepp and seconded by Amy Jo Rowse.
Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

8. New Business

8.A. Authorize Superintendent to Apply for Federal Funds for the 2018-2019 school year

A motion to authorize the superintendent to apply for and administer federal grants and funds for the 2018-19 school year, passed with a motion made by Ellen Boshart and seconded by Amy Jo Rowse.
Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

8.B. Therapy Dog

A motion to let the administration determine whether Mr. Spader's dog is ready to be in the school building and determine the effectiveness of the program, passed with a motion made by Amy Jo Rowse and seconded by Tom Stepp.
Ellen Boshart: Nay, Jim Wakefield: Nay, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp: Yea
Yea: 4, Nay: 2

8.C. Student Transportation Contract

A motion to advertise for bids for transportation services, passed with a motion made by Amy Jo Rowse and seconded by Tom Stepp.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

8.D. Bids for Handicapped Van

A motion to purchase the T350 handicapped van from Krotters Home and Auto Center,
passed with a motion made by Tom Stepp and seconded by Jim Sibbel.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp:
Yea, Jim Wakefield: Yea
Yea: 6, Nay: 0

8.E. Policy #504.19 - Student Fees

President Jim Gotschall opened a public hearing at 8:05 pm to discuss, consider, and receive
input on the proposed Student Fees Policy. Having received no public comment, President
Gotschall closed the hearing at 8:06 pm.

A motion to advance Policy #504.19 Student Fees to second reading, passed with a
motion made by Ellen Boshart and seconded by Tom Stepp.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp: Yea,
Jim Wakefield: Yea
Yea: 6, Nay: 0

8.F. Option Enrollment Report

9. Administrative Reports

10. Bills and Claims and Payroll Report

A motion to approve the bills and claims, and accept the payroll report, passed with a motion
made by Amy Jo Rowse and seconded by Jim Sibbel.

Tom Stepp: Abstain (With Conflict), Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea,
Jim Sibbel: Yea, Jim Wakefield: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

11. Adjournment

A motion to adjourn at 8:12 pm, passed with a motion made by Amy Jo Rowse and seconded by
Ellen Boshart.

Ellen Boshart: Yea, Jim Gotschall: Yea, Amy Jo Rowse: Yea, Jim Sibbel: Yea, Tom Stepp: Yea,
Jim Wakefield: Yea
Yea: 6, Nay: 0



Kathleen Marvin
School Board Secretary Holt Co. Dist. #7



NEWS RELEASE

For additional information, please contact Kristin Vest by phone (402-471-4814) or email (kristin.vest@nebraska.gov) or David Jespersen by phone (402-471-4537) or email (david.jespersen@nebraska.gov)

July 12, 2018

NEBRASKA FCCLA MEMBERS RECOGNIZED WITH SUCCESS AT NATIONAL LEADERSHIP CONFERENCE

Family, Career and Community Leaders of America (FCCLA) brought more than 7,500 of its student leaders, members, and advisers to Atlanta, Georgia June 28th-July 2nd to participate in the annual National Leadership Conference (NLC). Nebraska was well represented by more than 250 students, advisers, and guests.

The conference provided opportunities for participants to listen to inspiring speakers, expand leadership skills, sharpen talents, and explore career pathways. The theme of the 2018 NLC was, "Inspired by FCCLA," encouraging attendees to make the right choices and commit themselves to making a positive impact within their families, schools, FCCLA, and communities.

"Our National Leadership Conference was a great success this year, with a record-setting attendance. During the past week, we've watched thousands of students come together and realize their full potential through competition, career training, and workshops. The relationships developed and training experienced during this conference have empowered students to go into their schools and communities and make a difference, bringing with them the values and passions FCCLA brings to our members," said Sandy Spavone, executive director of FCCLA.

During the NLC, Nebraska's FCCLA State Officer Team participated in the Leadership Academy, developing leadership, employability, and 21st Century skills. Through the program, members were given the opportunity to explore and practice essentials for the roles of family member, wage earner, and community leader.

Tracy Way, a Family and Consumer Sciences teacher at Lincoln Southwest High School received the 2018 Spirit of Advising Award. Nicki Pedeliski, a Family and Consumer Sciences teacher at Platteview High School in Springfield was recognized as a Master Adviser during the conference.

Four FCCLA Chapter Advisers participated in the FCCLA Adviser Academy, a five-track certificate program open to any adviser with fewer than five years of experience. Chapter Advisers participating in Adviser Academy this year include Miranda Bright, High Plains Public Schools; Carmen Hall, Omaha Bryan High School; Lisa Hynes, Elmwood-Murdock Public Schools; and Michelle Irvine, Cozad High School.

In addition to the many learning and networking experiences offered at the conference, more than 30 Family and Consumer Sciences-related competitive events, also known as STAR (Students Taking Action with Recognition) events, were offered with more than 4,500 event participants. These events support foundational, leadership, and workplace skills. Nebraska came home with 80 gold medals and 57 silver medals and had multiple individuals and teams score in the top 10 nationally.

Ashlynn Putnam from Minden High School, received First Place Overall and First Place Senior Category in the Fashion Construction STAR Event. Jenna Abers, Emmalee Harder, and Baylie Shearer from Randolph Junior/Senior High School received Third Place Overall in the Food Innovations Jr. STAR Event.

Nebraska members brought home 47 Top Ten award-winning events. The Top Ten award winners nationally include:

First Place

- Hailey Schademann, Boone Central– Advocacy, Gold
- Yasmine Bender, Triniti Gembica and Mikayla Martensen, Humphrey – Chapter Service Project Display, Gold
- Mercedes Heckert, Neligh-Oakdale – Chapter Service Project Portfolio, Gold
- Sidney Enochs and Jaycee Wallace, Overton – Chapter Service Project Portfolio, Gold
- Ashtynn Putnam, Minden – Fashion Construction, Gold
- Zach Thomas, Gibbon – FCCLA Chapter Website, Gold
- Jenna Albers, Emmalee Harder and Baylie Shearer, Randolph – Food Innovations, Gold
- Wyatt Ehlers, Chambers – Nutrition and Wellness, Gold
- Tessa Metschke and Mary Walnofer, Chambers – Promote and Publicize FCCLA, Gold

Second Place

- Sophia Birch, Milford – Advocacy, Gold
- Claire Harrison, Franklin – Chapter in Review Display, Gold
- Sabra Schmidt, Medicine Valley – FCCLA Chapter Website, Gold
- Emma Bixler and Hailey Bixler, Neligh-Oakdale – Interpersonal Communications, Gold
- Marissa Lichty and Haley Schmeichel, O’Neill – National Programs in Action, Gold

Third Place

- Alexis Butterfield and Ryann Haburchak, Chambers – Chapter in Review Portfolio, Gold
- Natalie Engel, Sydney Lindstedt and Margaret McGinnis, Cozad – Chapter in Review Portfolio, Gold
- Emma Hoffschneider, Burwell – Entrepreneurship, Gold
- Skyler Saathoff, Franklin – FCCLA Chapter Website, Gold
- Daisy Kanode, Exeter-Milligan – Illustrated Talk, Gold
- Alice McDonald, Aurora – Job Interview, Gold
- Alexis Richmond, Chase County – Teach and Train, Gold

Fourth Place

- Isadora Schwab, Fairbury – Chapter in Review Display, Gold
- Madison Brainard, Scribner-Snyder – FCCLA Chapter Website, Gold
- Hayley Vitosh, Chase County – Life Event Planning, Gold
- Caitlin Murphy, Exeter-Milligan – Recycle and Redesign, Gold

Fifth Place

- Payton Fitchner and Madison Reeves, Saint Edward – Advocacy, Gold
- Emma Krysl and Blair Langan, O’Neill – Digital Stories for Change, Gold
- April Johnson, Boone Central – Fashion Construction, Gold
- Ashley Robinson, Nebraska City – Nutrition and Wellness, Gold

Sixth Place

- Hannah Pedersen, Aurora – Career Investigation, Gold
- Sheldon Johnson and Hope Stone, Medicine Valley – Chapter Service Project Portfolio, Gold
- Cade Farewell and Elli Metschke, Chambers – Environmental Ambassador, Gold
- Moriah Aberle, Franklin – Focus on Children, Gold
- Haley Jones, Mullen – Hospitality, Tourism and Recreation, Gold
- Kyler Horn, Brady – Recycle and Redesign, Gold

Seventh Place

- Tessa Metschke and Mary Walnofer, Chambers– Promote and Publicize FCCLA!, Gold
- Troia Drey and Brooklyn Reynolds, Logan View – FCCLA Chapter Website, Gold
- Hannah Horne, Exeter-Milligan – Leadership, Gold
- Andrea Hipke, Kiryn Kayl and Kaci Mashino, Boyd County – Promote and Publicize, Gold
- Kade Youngblood, Chambers – Teach and Train, Gold

Eighth Place

- Audrey Coufal, Cara Dvorak and Janessa Schmidt, Howells-Dodge – Sports Nutrition, Gold

Ninth Place

- Natalie Reeg and Whitney Schmidt, Twin River – Chapter Service Project Display,
- Kaylee Hilbers and Kaitlin Mundil, Logan View – Food Innovations, Gold
- Colton Giesselman, Bloomfield - Hospitality, Tourism and Recreation, Gold

Tenth Place

- Taylor Svoboda, Mullen – Career Investigation, Gold
- Ashley Pischel, O'Neill – Recycle and Redesign, Gold
- Mercedes Peterson, Chase County – Entrepreneurship, Silver

Other national award winners included:

Say Yes to FCS National Signing Day Recognition:

- Emma Krysl, O'Neill (Family & Consumer Science Education Major at Wayne State College)

Raye Virginia Allen State President's Scholarship

- Mia Kegley – Kearney; former Nebraska FCCLA State President

Kikkoman Foundation Japanese Exchange Scholarship:

- Destiny Henne – Kearney
- Mia Kegley - Kearney

Family, Career and Community Leaders of America (FCCLA) is a dynamic and effective career and technical student organization that helps young men and women become leaders and address important personal, family, work, and societal issues through Family and Consumer Sciences education. Nebraska FCCLA is supported through the

*Nebraska Center for Student Leadership and Extended Learning at the Nebraska
Department of Education.*

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NASB Monthly Update for Board Meetings

Agenda Item: JULY 2018

“NASB Update”

June kicked off with the annual NASB member golf outing followed by the School Law Seminar put on by school attorneys across Nebraska. Both events were held in Kearney, and again had great attendance.

June also saw the launch of a new NASB Membership portal. To make sure your data is as accurate as possible, please log into the system from the NASB homepage (NASBOnline.org) and verify that all your contact information is as it should be. Please note, your username and password will have changed, and you should have received an email with your new username and password. If you have any questions, please feel free to call or contact NASB.

NASB welcomed a new staff member in former State Senator Colby Coash as Associate Executive Director and Director of Government Relations. Colby's primary responsibilities will be to lead all government relations initiatives for the association, and work with the NASB Legislation Committee year-round to engage board members in our legislative agenda. Colby's experience within the Capitol will also be extremely beneficial as we continually work to develop and maintain a strong relationship with all of our state and federal elected officials.

July is packed with meetings, events and learning opportunities as well.

First off, thank you to those board who submitted proposals for legislative resolutions and standing positions to be considered by the NASB Legislation Committee at our meeting on July 21.

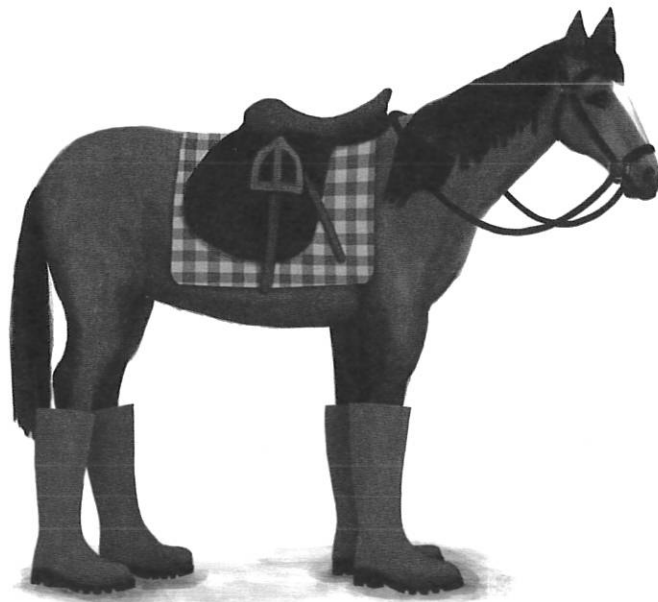
NASB will be in five locations across the state hosting Candidate Forums, designed to inform individuals who have filed for candidacy of their role as a board member. We encourage Superintendents and sitting board members to attend with candidates to show support and receive training. There is no fee to attend, and forums will run from 6:30-8:30 PM in Auburn, Scottsbluff, Kearney, Wayne and La Vista.

We will be facilitating four NAEP Workshops in Gering, Kearney, Lincoln and Norfolk. These daylong workshops are geared towards Administrative Assistants, Secretaries, Bookkeepers and Business Managers.

To learn more and register for any of the above, visit www.NASBOnline.org

NASB is now gearing up for a busy Fall as well, planning our 9 Area Membership Meetings, an Early Childhood Conference with the Buffet Institute, the annual Sparq Data tailgate, and of course the 100th Annual State Education Conference in November.

Stay engaged online at www.NASBOnline.org and follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB - Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.



Dear OPS School board
Thank you for the opportunity of
attending the National FCCW convention
in Atlanta this summer. my project
was health and wellness.

Sincerely,
Sara Morrow, Sophomore
Ops



July 11, 2018

Dear Mrs. Shane,

I would like to take this opportunity to thank you and the O'Neill School Board of Education on behalf of Emma Krysl, Blair Langan, Marissa Lichty, Sara Morrow, Kelsey Osborne, Harlie Pinkerman, Ashley Pischel, Haley Schmeichel, Makenna Welke, and myself for the support you provided us to attend the FCCLA National Leadership Conference held in Atlanta, GA this summer. It was a great opportunity for us to gain ideas and updated information for our chapter. There were over 7,500 attending the weeklong conference from across the United States and the American Territories.

As you know, the girls competed in the STAR competition portion of the conference. They joined 4,500 other competitors in 30 categories. Marissa and Haley, Emma and Blair, and Ashley all received Gold medals for their efforts. Kelsey and Harlie, Sara, and Makenna received Silver Medals. Marissa and Haley finished second in the nation! Ashley was tenth with a 96%. We can all be very proud of them.

Emma was recognized on stage during the recognition session as she "Said Yes to FCS", signing to confirm her decision to become a Family and Consumer Science Teacher. She will study at Wayne State College beginning this fall. She becomes the fifth student I have had who has gone on to study family and consumer sciences. She joins Sarah (Wallace) Medina, Angie (Mann) Ehlers, Clare (Kracl) Gillham, and Holly Hesse. These young women are now teaching in schools across Nebraska.

Emma, Blair, Marissa, and Haley were also recognized for completing the Power of One National Program.

It was a pleasure to travel with this group of young women. They represented OHS and Nebraska very well! They were always on time even though they were tired. They walked many miles during the conference, waited in long lines, endured the heat and humidity of Atlanta, and even waited a long time for their rooms to be ready upon our arrival.

We would be happy to attend a school board meeting to summarize our trip to you and the board.

We appreciate the support and encouragement given to our chapter by you, Mr. Fisher, Mr. Hostert, & the School Board. FCCLA gives students many opportunities to expand their horizons. It is amazing to watch them grow and develop during their years of membership. I have seen many students gain a variety of skills, which will aid them in their futures. It is gratifying to know that the O'Neill School System recognizes the importance of such experiences and encourages participation. We look forward to working with you in the coming years. Again thank you for your support.

Sincerely,

Ann Mann



CIP Concrete Foundations & Flat Work

2

Project: O'Neill Public Schools

Bid Date: June 29, 2018

Notes:

Budget

Cost

Variance \$0

Subcontractor / Supplier		VOGT	Silver Ridge	Hausmann	FCF	
Quote						
		\$1,675,000	\$1,605,000	\$1,481,000		
Existing Floor Infill (Renovation Cost)		Not Included	Not Included	\$35,000	Not Included	
Flatwork		Included	Included	Included	\$438,175	
Paving & Sidewalks		Included	Included	Included	\$517,983	
Foundations		Included	Included	Included	Not Included	
Joint Sealing		Included	Included	Included	Not Included	
Total Bid:	\$0	\$1,675,000	\$1,605,000	\$1,516,000	Incomplete	

Recommendation of Award:

Hausmann Construction, Inc.



Date

7/6/18

O'Neill Public Schools



Date

7/9/18

Temporary Construction & Life Safety

3

Project: O'Neill Public Schools

Bid Date: June 29, 2018

Notes:	
	Budget
	Cost
	Variance \$0

Subcontractor / Supplier		Complete Construction Services	Hausmann Construction		
Quote					
		\$201,700	\$130,000		
Existing Demo (Renovation Cost)			\$48,000		
Total Bid:	\$0	\$201,700	\$178,000	\$0	Incomplete

Recommendation of Award:

Hausmann Construction, Inc. *[Signature]* Date *7/6/18*

O'Neill Public Schools *Amy Shane* Date *7/9/18*

Demolish, Site Clearing & Earth Moving

4

Project: O'Neill Public Schools

Bid Date: June 29, 2018

Notes:

Budget

Cost

Variance \$0

Subcontractor / Supplier		North Construction	Prouty		
Quote					
		\$264,500	\$211,314		
Utilities Exclusion		(\$17,000)	Included		
Addendum #1		Included	Included		
Background Checks		Not Included	\$550		
Total Bid:	\$0	\$247,500	\$211,864	\$0	\$0

Recommendation of Award:

Hausmann Construction, Inc.



Date

7/6/18

O'Neill Public Schools



Date

7/19/18

Structural Steel Supply

5

Project: O'Neill Public Schools

Bid Date: June 29, 2018

Notes:

Budget

Cost

Variance \$0

Subcontractor / Supplier		4G	Katelman Steel			
Quote						
		\$661,100	\$583,400			
Taxes		Not Included	Not Included			
Structural Stringers		Included	\$14,900			
Misc. Architectural Steel Allowance		\$25,000	\$25,000			
Total Bid:	\$0	\$686,100	\$623,300	\$0		

Recommendation of Award:

Hausmann Construction, Inc.



Date

7/6/18

O'Neill Public Schools



Date

7/19/18

Surveying

7

Project: O'Neill Public Schools

Bid Date: June 29, 2018

Notes:

Budget

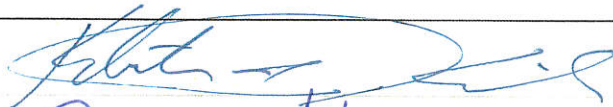
Cost

Variance \$0

Subcontractor / Supplier		Olsson	Aces	Schemmer		
Quote						
		\$39,660	\$18,800	\$14,300		
Correction to (12) site Visits		NIC	\$22,500	\$5,900		
Total Bid:	\$0	\$39,660	\$41,300	\$20,200		

Recommendation of Award:

Hausmann Construction, Inc.



Date

7/6/18

O'Neill Public Schools



Date

7/9/18

Utilities

8

Project: O'Neill Public Schools

Bid Date:

June 29, 2018

Notes:

Budget

Cost

Variance

\$0

Subcontractor / Supplier		North	Rutjens		
Quote					
		\$17,000	\$35,070		
Addendum #1			Included		
Total Bid:	\$0	Withdrawn	\$35,070	\$0	\$0

Recommendation of Award:

Hausmann Construction, Inc.

[Handwritten Signature]

Date

7/6/18

O'Neill Public Schools

Amy Shane

Date

7/9/18

Section 500: STUDENTS

Student Rights and Responsibilities

Student Fees

504.19

The Board of Education acknowledges that the Public Elementary and Secondary Student Fee Authorization Act authorizes school districts to charge student fees for certain student activities and requires the district to adopt a policy addressing student fees. Further, the board recognizes the fact that there are expenses relating to educational and extracurricular programs and activities that may require financial participation by students and their parents or guardians. In order to provide the district's students and their parents or guardians with guidance regarding the district's position on student fees, the Board of Education enacts the following Student Fee Policy. It is the intent of the board to provide equal access for students to all programs while complying with the laws of Nebraska and the rules and regulations of the Nebraska Department of Education.

A. DEFINITIONS.

1. Extracurricular activities means student activities or organizations which are supervised or administered by the school district, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the school district;
2. Postsecondary education costs means tuition and other fees associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which they may also choose to apply for postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except that if the student chooses to apply for postsecondary education credit, he or she may be charged tuition and other fees only associated with obtaining credits from a postsecondary educational institution.

B. FEES AUTHORIZED. Except as provided otherwise herein, the district may require and collect fees or other funds from or on behalf of students or require students to provide specialized equipment or specialized attire for any of the following purposes:

1. Participation in extracurricular activities;
2. Admission fees and transportation charges for spectators attending extracurricular activities;
3. Postsecondary education costs;
4. Transportation pursuant to Neb. Rev. Stat. §79-241, 79-605, and 79-611.
5. Copies of student files or records pursuant to Neb. Rev. Stat. §79-2,104;
6. Reimbursement to the district for school property lost or damaged by the student;
7. Before-and-after-school or pre-kindergarten services offered pursuant to Neb. Rev. Stat. §79-104;
8. Summer school or night school;
9. Breakfast and lunch programs;
10. Any other fee authorized by law.

Section 500: STUDENTS

Student Rights and Responsibilities

Student Fees

504.19

The Public Elementary and Secondary Student Fee Authorization Act does not limit the ability of a governing body to request donations of money, materials, equipment, or attire to defray costs if the request is made in such a way that it is clear that the request is not a requirement. The act does not prohibit a governing body from permitting students to supply materials for course projects.

- C. PERSONAL OR CONSUMABLE ITEMS. The district may require students to furnish minor personal or minor consumable items for participation in extracurricular activities.
- D. NON-SPECIALIZED ATTIRE (CLOTHING). Students may be required to furnish and wear non-specialized attire for specified courses and activities.
- E. COURSE PROJECT MATERIALS. Students may be required to furnish materials for course projects that become the property of the students upon completion.
- F. MUSICAL INSTRUMENTS AND ACTIVITIES. Students may be required to furnish musical instruments for participation in optional music courses that are not extracurricular activities except that musical instruments shall be provided without charge for any student who qualifies for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. The district shall not be obligated to provide a particular type of musical instrument for any student.
- G. EXTRACURRICULAR ACTIVITIES/FIELD TRIPS. Students may be required to furnish footwear, field trip fees, and other minor personal and consumable items.
- H. TRANSPORTATION COSTS. Students may be required to pay transportation costs to attend extracurricular activities.
- I. SCHOOL STORE. The district may operate a school store in which students may purchase food, beverages, and personal or consumable items. Said purchases shall not be subject to any fee waiver.
- J. STUDENT RECORD COPY CHARGES. No fee shall be charged to students, their parent(s) and/or their guardian(s) for one copy of a student's files or records.
- K. SUMMER AND NIGHT SCHOOL. Fees may be required for participation in summer or night school.
- L. BREAKFAST AND LUNCH PROGRAM. The district offers lunches that qualify as approved meals pursuant to the federal government guidelines.
- M. OTHER ITEMS. Yearbooks, class rings, letter jackets, and similar items are sold as a convenience to students and are not fees and are not covered by this policy. Fines for overdue library books, abuse of school parking privileges, and other school rules,

Section 500: STUDENTS

Student Rights and Responsibilities

Student Fees

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regulations, and policies developed for the safe and efficient operation of the school are not student fees.

- N. PUBLIC HEARING. On or before August 1, 2002, and annually each year thereafter, the school board shall hold a public hearing at a regular or special meeting of the board on a proposed student fee policy, following a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the prior school year. The student fee policy shall be adopted by a majority vote of the school board and shall be published in the student handbook. The board shall provide a copy of the student handbook to every student, or to every household in which at least one student resides, at no cost to the student or household.
- O. STUDENT FEE FUND. The district hereby establishes a separate student fee fund not funded by tax revenue, into which all money collected from students pursuant to the Public Elementary and Secondary Student Fee Authorization Act shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Fees collected from another school district's students shall be accounted for in the general fund.
- P. FEE WAIVER. Any fees to be charged or materials to be provided for the following may be waived for students who qualify for free or reduced-prices lunches under United States Department of Agriculture child nutrition programs:
1. Participation in extracurricular activities;
 2. Specialized equipment or specialized attire for participation in extracurricular activities;
 3. "Course Project Materials" as provided in paragraph E;
 4. Musical instruments both for participation in optional music courses that are not extracurricular activities and for participation in extracurricular activities.

Other student fees may also be waived at the discretion of the Superintendent or his or her designee for students who qualify for free or reduced-priced lunches under United States Department of Agriculture child nutrition programs.

- Q. PENALTIES. Students who fail to pay overdue student fees may be subject to administrative penalties including but not limited to exclusion from graduation and commencement ceremonies or related activities, exclusion from prom, withholding of the yearbook or annual, etc. Students shall not be denied a diploma, transcript, or credit for course work completed for failure to pay student fees.
- R. FUND-RAISING. Students may be required to partake in fund-raising activities in order to participate in extracurricular activities. If fund-raising is required for a particular extracurricular activity, any student participating in said activity shall be expected and required to participate in equally and share equally in whatever funds are raised.

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- S. SEVERABILITY CLAUSE. If any section or part of this policy is declared invalid or unconstitutional, the declaration will not affect the validity or constitutionality of the remaining portions.

- T. STUDENT FEE SCHEDULE. The Board of Education hereby imposes the following fees for the programs designated:

Legal Reference: Neb. Constitution, Art VII, Sect. 1
 Neb. Statute 79-215 (tuition)
 79-241 (option student busing)
 79-605 (nonresident busing)
 79-611 (transportation fees)
 79-734 (books, equipment and supplies)
 79-2,104 (student files)
 79-2,125 to 2,134 (student fees law)
 79-1104 (before-and-after-school services)
 79-1106 to 1108 (learners with high ability)

Cross Reference: 505.05 Fines for Lost or Damaged Items
 506 Student Activities
 507.01 Student Records Access
 801 Transportation
 802.05 Free or Reduced Cost Meals Eligibility
 1005.01 Public Complaints

Elementary Program

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated or Maximum or Specified Materials Required)</small>
Grades 4-6	Planner	\$5.00 replacement fee
Summer School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None - - necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teacher.
Technological Equipment	iPods	Not to exceed \$500.00 replacement fee
	iPads	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident - ½ of repair costs 3 rd Incident - Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident - ½ of repair costs 3 rd Incident - Full cost of replacement or repair Intentional Damage Full Cost of Replacement
Soundsational Singers	Costumes	Maximum fee of \$50.00

Elementary Program

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>	
Copies	Use of school copiers (except for one copy of a student's file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Field Trips	Transportation and admission costs of field trips	None - - Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$100.00 for special field trips.) Meals on field trips will be at the expense of the student. Occasionally school sack lunches will be offered; the cost of these sack lunches will be consistent with typical lunch rates.	
School Meals	School meals and after-school snack program	\$1.40 <u>1.45</u> – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$2.60 <u>2.65</u> – Lunch	\$1.65 <u>1.70</u> – Extra Lunch Entrée
		\$1.85 <u>1.90</u> – Extra Slice of Name Brand Pizza	
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$0.50 – Extra Milk	\$0.80 <u>0.85</u> – Developing Eagle Snack
		Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.	

Elementary Program

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>
Developing Eagles	After School Program	Free for children who qualify for free or reduced meals.
		\$4.00 per day per child for those not qualified for free or reduced meals.
		\$10.00 per day for 'out of school days' (i.e.: Christmas Break, Spring Break, etc.)
Developing Eagles	Summer School Program	Free for children who qualify for free or reduced meals.
		\$5.00 per day per child not to exceed \$10.00 per day per family for those not qualified for free or reduced meals.

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 Student Rights and Responsibilities
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Secondary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Summer School	Classes Offered	\$50.00 per resident student
		\$100.00 per non-resident student
		\$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None - - necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teachers.
Driver's Education	Classroom Instruction & Driving	Not to exceed \$250.00
Extra Curricular	Uniform deposit	Not to exceed \$150.00
PE Classes	Appropriate clothing & Physical	Gym shoes, shorts, shirts, socks, etc. Physical – Cost varies; payable directly to student's physician or clinic.
Music Classes	Uniforms and equipment	Not to exceed \$150.00
Yearbook		Not to exceed \$60.00
FCCLA	Membership Dues	Not to exceed \$25.00
FFA	Membership Dues	Not to exceed \$50.00
Class Dues		Not to exceed \$30.00
Art Class	Appropriate clothing, non-specialized	Old shirt for painting, other clothing which may get paint on it or otherwise be damaged.
Industrial and Automotive	Protective eye wear, gloves	Not to exceed \$150.00

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
Reviewed: 6/18/2018

O'Neill Board of Education
 School District No. 7

Secondary Program

Program	General Description of Fee or Material	Amount of Fee	
		(Anticipated of Maximum or Specified Materials Required)	
School Meals	School meals and after-school snack program	\$1.40 <u>1.45</u> – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$0.75 – Cereal Bars	\$0.75 – Pop Tarts
		\$0.75 – Fruit Shapes	\$0.50 – Extra Milk
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$1.50 – 10 oz. Juice	\$0.80 <u>0.85</u> - Snacks
		\$2.60 <u>2.65</u> – Lunch	\$1.65 <u>1.70</u> – Extra Lunch Entrée
		\$0.75 – Muffins	<u>\$1.25 – Izze Juices/Envy</u>
		\$1.85 <u>1.90</u> – Extra Slice of Name Brand Pizza	
		\$1.65 <u>1.70</u> – Fruit/Vegetable Bar	
		\$2.25 – Chef’s Meal	\$0.75 – Baked Chips
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$1.00 – Water	\$0.50 – 1 Cookie
		\$0.50 – Sm Frozen Ice Cream	\$0.75 – Med Frozen Ice Cream
		\$1.00 – Premium Ice Cream	
Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.			
Copies	Use of school copiers (except for one copy of a student’s file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Music (optional classes)	Musical Instruments	Musical instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by students.	
		Damage fee for school owned instruments not to exceed \$1,500.00	

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

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NASB Policy
Adopted: 08/29/2014
Reviewed: 05/11/2015
Reviewed: 06/13/2016
Reviewed: 06/12/2017
[Reviewed: 6/18/2018](#)

O'Neill Board of Education
School District No. 7

Secondary Programs

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>
Field Trips	Transportation and admission costs of field trips	None - - Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$500.00 for special field trips.) Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free or reduced lunch eligible students.
Technological Equipment	iPod	Not to exceed \$500.00 replacement fee
	iPad	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Electronic Power Cords	\$50.00 replacement fee
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident – \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	24/7 Apple Mac Book Computer Fee	Not to exceed \$25.00
Advanced Math or Science Classes	Specialized calculators	Not to exceed \$200.00 replacement fee for lost or damaged calculators.

Secondary Programs

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Post-Secondary Classes	Tuition and fees for college courses.	None - - Any post-secondary education costs are to be paid directly by the student to the college.
College Entrance Tests	Prep programs and tests	<p>Costs of college entrance tests or prep courses, such as ACT preparation, PSAT test, and ACT test, are optional and to be paid directly to the private companies involved.</p> <hr style="border-top: 1px dashed black;"/> <p>School Sponsored ACT prep not to exceed \$250.00</p>
Admission	Spectator fees for admission to events	<p>\$5.00 per event maximum</p> <hr style="border-top: 1px dashed black;"/> <p>Students may purchase an annual activity ticket for \$20.00 per year.</p> <hr style="border-top: 1px dashed black;"/> <p>For District and Conference events hosted by the school, cost to be set by the NSAA, not to exceed \$20.00 per event.</p>
Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to student's physician or clinic.
Athletic participation fees	Fee to participate in athletic programs	In the event a fee is charged, the fee will be \$50.00 per year maximum.

Myers Luxury Coaches Inc
Motorcoach Transportation Proposal – 2 year (Beginning July, 2018)

Myers Luxury Coaches has been in business for 13 years. Our present drivers have 25-30 years of driving experience for Myers Bus Service, all with good driving records and safe driving records.

Myers Luxury Coaches have provided transportation to many area organizations, schools, churches and individual groups. Some of the schools we have provided transportation for are: O'Neill Public Schools, St. Mary's School, West Holt Public Schools, Valentine High School, Ainsworth Community Schools, West Boyd Schools. Other organizations would be KBRX, Travel Now, Strom's Wheels of Fun, Arrow, Navigator, United Methodist Church, Holt Co. Teammates to name a few.

Attached is a present list of our buses.

We are DOT compliant with a random drug and alcohol policy in place.

Customer complaints are handled directly by contacting us and are promptly taken care of.

RATES

Bus mileage rates are \$3.10 for all trips over 160 miles + drivers time. Driver's fee of \$10.50 per hour will be charged for all trips. A \$500.00 flat rate will be charged for trips 160 miles or less (round trip) + Drivers time.

A fuel surcharge will be added to each month's transportation bill. The amount of the surcharge will increase or decrease depending on the cost of fuel per gallon (base cost of \$2.00/gal.) that is purchased by Myers Luxury Coaches.

There will be an additional \$35.00 cleaning fee per bus for each activity trip.

Activity trip logs will be kept by the contractor and logs can be reviewed at the Districts request.

All Buses will be furnished by Myers Luxury Coaches and be maintained and equipped in compliance with all DOT Regulations. All buses will be open to inspection to Dist #7 at all times. Maintenance is provided by Myers Luxury Coaches.

INSURANCE

Insurance agent is Community Wealth Services of Stuart, NE. Policies are provided through The Homestate Companies and Cornhusker Casualty. We carry \$5,000,000 of liability coverage as required by DOT and the State of Nebraska.

DRIVERS

Drivers will be employed by Myers Luxury Coaches. Myers Luxury Coaches has and will require all present and new drivers to meet all state and federal requirements. Myers Luxury Coaches has had in place for over 11 years a random drug and alcohol policy.

Myers Luxury Coaches will accept responsibility of the bus operator and agrees to comply with all policies and reasonable directions of the superintendent or the designee. The students will have the ability to eat or drink on the buses, **BUT** we ask to have all drink bottles with caps and where possible to eat off the bus. The bus will be available to use as a shelter during incumbent weather.

Myers Luxury Coaches currently uses standard DOT employment forms for background checks and drivers employment.

Drivers are required to have a current CDL with passenger endorsement and a physical every year.

**Myers Luxury Coaches Inc
Vehicles Insured**

2009 MCI J4500 Motorcoach VIN 2MG3JMFA99W065070
56 Passenger

1999 MCI 102EL3 Motorcoach VIN 1M8TRMPA9XP060581
56 Passenger

Myers Bus Service Inc
School Bus Transportation Proposal – 2 year (Beginning July, 2018)

Myers Bus Service has been in business under its current ownership for 15 years, but has been a family business since 1966. Our present driver's average 25-30+ years driving experience, all with good driving records and safe driving records.

Myers Bus Service has provided daily transportation with Stuart Public Schools since 1966. We have provided activity transportation with Stuart Public Schools since 1966. Transportation has been provided for O'Neill Schools since 2010. In the mid 1970's we began providing West Holt High School and Atkinson Jr. High School with activity transportations and have continued to the present date. We also have provided other area schools with transportation when necessary.

Attached is our present fleet of vehicles.

We are DOT compliant with random drug and alcohol policies in place.

Customer complaints are handled by a school official contacting Myers Bus Service, where we promptly work to resolve any problems with the school or individual.

RATES

Bus mileage rates for activity trips are \$2.80 per mile, plus \$10.50 per hour driver's fee. Mileage and drivers time will be billed out of Stuart if a bus from Stuart is needed.

A \$225.00 flat fee plus driver's fee will be used for 80-mile bus round trips.

A fuel surcharge will be added to each month's transportation bill. The amount of the surcharge will increase or decrease depending on the cost of fuel per gallon (base cost of \$2.00/gal.) that is purchased by Myers Bus Service Inc.

There will be an additional \$20.00 cleaning fee per bus for each activity trip.

Activity trip logs will be kept by the contractor and logs can be reviewed at the districts request.

Daily trips for in town transportation will be \$60.00 per hour (1 hour minimum). No Fuel Surcharge

Myers Bus Service will furnish all buses and they will be maintained and equipped in compliance with the State of Nebraska. All buses will be open to inspection to Dist. #7 at all times. Maintenance is provided by Myers Bus Service which includes vehicle maintenance reports.

INSURANCE

Myers Bus Service Inc is insured under EMC with Community Wealth Specialist LLC, as our agent. A copy of our insurance policy is available for inspection.

DRIVERS

Drivers will be employed by Myers Bus Service Inc. Myers Bus Service has and will require all present and new drivers to meet all state and federal requirements. Myers Bus Service has had in place for over 11 years a random Drug and Alcohol policy.

Myers Bus Service will accept complete responsibility of the bus operator and agrees to comply with all policies and reasonable directions of the superintendent of schools or designee. The Students have the ability to eat and drink on the bus, but we ask to have all drink bottles with caps on and where possible to eat off the bus. The buses will be available to use as a shelter during inclement weather.

Myers Bus Service currently uses standard DOT employment forms for background check and record keeping.

Drivers are required to complete Level I and Level II school bus drivers training, pass an annual physical and an annual drivers test.

- 1998 GMC Suburban, ½ ton 4 x 4, Serial #1GKFK16R5WJ730056
- #1 -- 2001 Ford Bluebird 21 passenger, Serial #1FDXE45F91HA82572
- #2 -- 2001 Bluebird Bus, 58 passenger, Serial #1HVBBAAANX1H354303
- #3 -- 2003 Blue Bird Int'l, 51 Passenger, Serial #1HVBBABN13H573541
- #6 -- 1999 International Bluebird 66 passenger, Serial #1HVBBAAAN8XH244617
- #7 -- 1998 International Bluebird 72 passenger, Serial, #1HVBBAAAN0WH560835
- #8 -- 1992 International Thomas bus, 60 passenger, Serial #1HYBBNKL3NH423262
- #9 -- 1989 Thomas 42 passenger bus, Serial #1T7B4D820K1209099
- #10 -- 2002 Bluebird 81 passenger All American Bus, Serial #1BABN8XA32F204113
- #11 -- 2002 Bluebird 75 passenger bus, Serial #1BABNBXAX2F204822

Vehicles Owned (May, 2018)

MID-STATE
ENGINEERING &
TESTING, INC.

July 2, 2018

Amy Shane, Superintendent
O'Neill Public Schools
410 E. Benton Street
O'Neill, NE 68763

RE: Proposal of Work and Costs
Construction Quality Control Testing
O'Neill Junior- Senior High Addition and Renovation
O'Neill, Nebraska

Mrs. Shane,

Mid-State Engineering & Testing, Inc. is pleased to provide the following cost estimate to provide Quality Control Testing and Engineering Services for the proposed new Junior – Senior High School Additions and Renovations project in O'Neill, Nebraska. Included are both unit costs and a total cost estimate based on our understanding of the plans and specs.

Quality Control Testing and Engineering Services requested in the provided specs and plans include general earth work, structural fill placement, and general site grading. Specifically encompasses compaction testing of structural fill beneath building floor slabs, structural backfill around foundation walls, compaction testing of structural fill beneath exterior pavement as well as all subgrade observation for the foundations, floor slabs and exterior paving for the proposed new construction. Concrete testing as specified on the project plans (Sheet S-001) is also provided.

Also included are special inspections as specified on the project plans referencing Table 1705.3 and 1704.4 of the IBC. This includes periodic rebar observations, masonry grouting inspection, high strength bolted and field welded connections. All special inspection testing will be periodic (generally immediately prior to concrete placement or cover) with the exceptions of Moment Welds (Ultrasonic), which will be continuous as specified in Table 1704.3. This cost is included in this proposal and will be performed by others.

All testing and inspection/observations will be invoiced at the following unit rates.

PROFESSIONAL SERVICES

Senior Engineer (P.E.)	\$110.00/hour
Professional Engineer (P.E.)	95.00/hour
Project Engineer (E.I.T.)	80.00/hour

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ENGINEERING & TESTING

O'Neill Junior – Senior High Addition and Renovation
O'Neill, NE
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Certified Engineering Technician (C.E.T.).....	60.00/hour
Engineering Technician	50.00/hour

FIELD WORK

Concrete Test Set.....	\$90.00/set
(Includes cylinder molds, slump, air content, concrete temp, batch up to 4 cylinders)	
Batch Extra Concrete Test Specimens (includes molds)	10.00/each
Extra Slump Tests (if required)	20.00/each
Extra Air Tests (if required)	30.00/each
Field Compaction Tests (nuclear method).....	32.00/each
Ultrasonic (UT) Weld Inspection (by CSIS)	1,100.00/each
Floor Flatness/Levelness Testing Equipment.....	250.00/day
Trip Charge (incl. mileage, man time and vehicle)	150.00/trip

LABORATORY (Soils/Concrete/Grout)

Standard Proctor Tests (ASTM D-698) 4" Mold.....	\$150.00/each
Atterberg Limits (ASTM D-4318).....	55.00/each
Percent Passing #200 Sieve (ASTM D-1140)	20.00/each
Grout Specimen Compressive Strength.....	22.00/each
Concrete Cylinder Compressive Strength.....	14.00/each
Spare Cylinders (Store and Cure - No Break).....	8.00/each

Based on the above unit costs, the following total cost estimate is provided. Again, this is our best estimate based on our review of the project specifications and plans provided by Davis Design. Actual costs will be dependant on weather conditions and the pace of construction and other factors which effect QA/QC testing costs.

CONVENTIONAL CONSTRUCTION QUALITY CONTROL

Field Work – Soils

Site Observation - Subgrade

3	Project Engineer (E.I.T) @ \$80/hr.....	\$240.00
15	Certified Engineering Tech @ \$60/hr.....	900.00
10	Trips @ \$150/trip.....	1,500.00

Compaction

75	Compaction Tests @ \$32/test	2,400.00
25	Trips @ \$150/trip.....	3,750.00

Subtotal.....\$8,790.00

Field Work – Concrete

Rebar Observations

5	Project Engineer (E.I.T) @ \$80/hr.....	\$400.00
30	Certified Engineering Tech @ \$60/hr.....	1,800.00

**MID-STATE
ENGINEERING & TESTING**

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O'Neill, NE
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Concrete Testing

1	FF/FL Testing – Floor Profiler D2272 @ \$250/day	\$250.00
85	Concrete Test Sets @ \$90/set	7,650.00
65	Trips @ \$150/trip.....	9,750.00
	Subtotal.....	\$19,850.00

Field Work – Masonry

Grouting/Rebar Observations and Testing

10	Project Engineer (E.I.T) @ \$80/hr.....	\$800.00
40	Certified Engineering Tech @ \$60/hr.....	2,400.00
8	Grout Test Sets @ \$65/set	520.00
25	Trips @ \$150/trip.....	3,750.00
	Subtotal.....	\$7,470.00

Field Work – Bolts/Welds

10	Senior Engineer @ \$110/hr	\$1,100.00
2	Ultrasonic Weld Inspection @ \$1,100/day	2,200.00
5	Trips @ \$150/trip.....	750.00
	Subtotal.....	\$4,050.00

Laboratory

255	Concrete Cylinder Compressive Strength @\$14/each.....	\$3,570.00
85	Store Spare Cylinders @ \$8/each	680.00
24	Grout Specimen Compressive Strength @ \$22/each.....	528.00
8	Store Spare Grout Specimens @ \$8/each	64.00
2	Sieve Analysis (ASTM C-136) @ \$70/each.....	140.00
2	Standard Proctor Test (ASTM D-698) @ \$150/each.....	300.00
2	Atterberg Limits (ASTM D-4318) @\$55/each.....	110.00
2	Percent Passing #200 Sieve (ASTM D-1140) @\$20/each	40.00
	Subtotal.....	\$5,432.00

TOTAL COST ESTIMATE\$45,592.00

The provided total cost estimate is our best estimate at this time based on the anticipated construction schedule and our experience with similar projects in the area (Elkhorn Valley School, Albion Public School, North Bend Central) with very similar additions. As previously stated, actual testing and inspection costs will be dependent on the actual pace of construction, weather conditions and other factors that impact construction. Quality Control testing will be performed on an on-call basis by the contractor with work invoiced at the unit rates indicated for only the actual work performed. All cost for engineering review is included in the provided unit rates. There will be no additional office or review costs.

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O'Neill Junior – Senior High Addition and Renovation
O'Neill, NE
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Again, with no defined work scope (i.e. specific number of tests/observations/trips) for this project, selection of the QA/QC firm should be based on qualifications, familiarity with the project, and unit rates rather than a total estimated cost.

Mid-State Engineering & Testing Inc. is accredited through the AASHTO Accreditation Program in concrete, and aggregates. Inspections and proficiency tests are performed through CCRL and AMRL. Our field technicians are certified through NICET, ACI, and NDOR. Mid-State Engineering & Testing, Inc. carries a full range of general and professional liability insurance.

If you have any questions or need additional information, feel free to call at your convenience. If this proposal of work and cost is acceptable, please return a signed copy to our office.

Respectfully Submitted,
Mid-State Engineering & Testing, Inc.



Scott A. Barnett, P.E.
Secretary/Treasurer

Accepted By: _____ Date: _____

CONSULTING SERVICES AGREEMENT

CLIENT O'Neill Public School
Address 540 E. Hynes Avenue, O'Neill, NE

Project Name: Proposed Jr. & Sr. High School Additions

Project Location: 540 E. Hynes Avenue,
O'Neill, Nebraska

Telephone No. amyshane@oneillschools.org
Client Contact Amy Shane
Client Job No. _____

MWA Proj. Mgr. Ramsy Robertson
MWA Job No. _____

This AGREEMENT is made by and between Amy Shane, O'Neill Public Schools, hereinafter called "CLIENT" and Mainelli Wagner & Associates, Inc., hereinafter called "CONSULTANT", for professional consulting services not presently specified under any other agreement between CLIENT and CONSULTANT. CONSULTANT agrees to provide CLIENT with requested consulting services more specifically described as follows:

- Task 1. Provide Construction Material Testing (CMT) to verify specified compaction and allowable bearing capacity of soils for foundation elements.
- Task 2. Provide additional Geotechnical Engineering services at the unit rates if requested by the Client.
- Task 3. Provide concrete sampling and testing services at the unit rates as requested by the Client.
- Task 4. Provide observation services for placement of reinforcing steel in concrete structural elements charged at the unit rates as requested by the Client.
- Task 5. This estimate of cost is based on 20 trips for compaction testing of proper earth fill placement, 40 trips for sampling of fresh concrete, 16 misc. trips to pick up samples or observed placement of reinforcing steel and 4 trips for verification of bearing capacity of foundation elements. All at the listed unit rates posted on Attachment A, as requested by the Client.

The following Attachments are hereby made a part of this AGREEMENT:

- GENERAL CONDITIONS
 Attachment A: Scope of Services and Fee Estimate
 Attachment B: Unit Rates
 Attachment C:
 Other:

By signing this AGREEMENT, CLIENT acknowledges that it has read and fully understands this AGREEMENT and all attachments thereto. CLIENT further agrees to pay CONSULTANT for services described herein upon receipt of invoice by CLIENT.

THE ESTIMATED TOTAL COST OF CONSULTANT'S SERVICES IS \$ 58,703.50 ; The final cost will be determined based on the quantity of services requested.

IN WITNESS WHEREOF, the parties hereto have made and executed this AGREEMENT:

CLIENT: _____

CONSULTANT: Mainelli Wagner & Assoc. Inc.

BY: _____
AUTHORIZED REPRESENTATIVE AND TITLE

BY: Wm. C. Arneson, P.E. *WA*
AUTHORIZED REPRESENTATIVE AND TITLE

DATE: _____, 20____

DATE: July 11, 2018

PLEASE SIGN AND RETURN ONE COPY TO: MWA INC. 6920 Van Dorn Street, Lincoln, NE 68506

**O'Neill Public Schools - Jr. & Senior High School Addt.
CMT Proposal from MWA, Inc.**

Test Proceedure	Unit	Quantity	Fee (\$)	Sum (\$)	Sub Totals (\$)
Soils					
Technician	/hr.	40	83	3320	
Technician Standby	/hr.	10	83	830	
Compaction Testing	/test	125	41.5	5187.5	
Standard Proctor	/test	4	166	664	
Classifications	/test	4	83	332	
Trip Charge	/trip	20	100	2000	
					\$12,333.50
Concrete					
Technician	/hr.	40	83	3320	
Technician Standby	/hr.	10	83	830	
Concrete Testing	/test	60	95	5700	
Compression Testing	/test	180	20	3600	
Spare holding	each	60	20	1200	
Trip Charge	/trip	40	100	4000	
					\$18,650.00
Masonry					
Technician	/hr.	10	83	830	
Masonry Cubes	/test	12	75	900	
Grout Prisms	/test	12	75	900	
Compression Testing for Masonary	/test	72	20	1440	
Trip Charge	/trip	10	100	1000	
					\$5,070.00
Structural Steel Inspections					
Technician	/hr.	30	95	2850	
Trip Charge	/hr.	6	1100	6600	
					\$9,450.00
Supervision					
Project Manager/Engineer Time	/hr.	80	165	13200	
					\$13,200.00
TOTAL =					\$58,703.50



**CONSTRUCTION MATERIAL TESTING/SPECIAL INSPECTION PROPOSAL
O'NEILL PUBLIC SCHOOLS: JUNIOR-SENIOR HIGH ADDITION AND RENOVATION
O'NEILL, NEBRASKA
JUNE 22, 2018**

Professional Services dated June 22, 2018 between Hausmann Construction ("Client") and Olsson Associates ("Olsson") providing for professional services. Olsson's Scope of Services for the Agreement is as indicated below.

GENERAL

Olsson has acquainted itself with the information provided by Client relative to the project and based upon such information offers to provide the services described below for the project. Client warrants that it is either the legal owner of the property to be improved by this Project or that Client is acting as the duly authorized agent of the legal owner of such property.

PROJECT DESCRIPTION AND LOCATION

Project will be located at: O'Neill Public Schools – O'Neill, NE

Project Description: **O'Neill Public Schools:**
Materials Testing/Special Inspections for the Junior and Senior High Addition and Renovation.

SCOPE OF SERVICES

Olsson shall provide the following services (Scope of Services) to Client for the Project:

SCHEDULE OF FEES

Engineering Services: *For engineering services including site visits, engineering analysis, project management, project meetings, report preparation, consultation, etc.*

Vehicle Mileage	per trip	0.75
Administrative Assistant	per hour	40.00
Technician (Special Inspection, Standby Time, etc.)	per hour	70.00
Steel Technician	per hour	85.00
Group Leader	per hour	130.00
Senior Project Engineer, P.E.	per hour	140.00
Geotechnical Engineer, P.E.	per hour	140.00
Trip Charge: Grand Island (Includes Hrly rate and Mileage)	per trip	425.00
Trip Charge: Omaha (Includes Hourly rate and Mileage)	per trip	800.00

Field and Laboratory Testing:

Standard Proctor (ASTM D698)	per test	150.00
Atterberg Limits & Plastic Limits Tests	per test	60.00
Mechanical Grain Analysis	per test	60.00
Concrete Testing (ASTM C172, C143, C231, C31, C1064) Includes air content, slump, temperature, and cast 4 cyls	per set	75.00
Mortar and Grout Testing	per set	75.00
Concrete Cylinder Breaks (Includes grout and mortar)	per each	15.00
Concrete Cylinder Reserves (Includes grout and mortar)	per each	10.00
Nuclear Field Density Test-Soil	per test	27.00
Special Inspections (bolt inspect, bearing capacity, footing inspect, etc.)	Time and Expense	

TASK I: SCOPE OF SERVICES: MATERIALS TESTING AND SPECIAL INSPECTIONS

Construction observation and testing services are required prior to and during placement of interior utility backfills and building construction. In addition, special inspection services will be provided for soils beneath structural footings. We propose to provide our observation and testing services in the following manner:

1. Olsson will observe the exposed over excavation within construction limits of the building footprint to verify that soils unsuitable for pavement and foundation support have been removed and to identify unstable areas that require additional excavation prior to placement of structural fill and concrete pavement sections. Proof rolling of the exposed subgrades with a loaded tandem axle dump truck is recommended in area of building footprint. Otherwise in-place field density tests will be performed along with probing with a T-rod to evaluate the exposed subgrade for the finished product.
 - 20 Site visits for an estimated 125 compaction tests during the placement of structural fill and backfill material within building, site development, final subgrade preparations, and utility backfills.
 - 4 Soil samples have been estimated for standard proctor results (ASTM D 698) and atterberg limit results. These samples will need to be obtained during site visits scheduled for compaction testing.
 - 1 Aggregate sample has been estimated for mechanical grain analysis.
 - 40 Hours of special inspections have been estimated to perform soil bearing capacity readings beneath footings and foundations, and to observe proof rolling operations.
 - 10 Hours of standby time has been estimated during soils section of project.
 - 15 Hours of project management time has been estimated for the soils section of the project.

2. Olsson will provide a technician on an as-required basis during the construction of footings, foundations, and misc. concrete pavement sections. We will sample and test the concrete for slump, air and temperature, and will cast sets of 4 compressive strength specimens for the reinforced and non-reinforced concrete placed with each day's mix design, along with special inspections for the concrete reinforcement. We have proposed the following:
 - 40 Site visits for scheduled concrete pours
 - 60 Sets of 4 compressive strength specimens ASTM C-31 for the footings, foundations, floor slabs, site pavements, and misc. concrete pavements within the proposed building construction.
 - 40 Hours of special inspection has been estimated during placement of footings, foundations, floor slabs, and site pavements. These hours also include floor flatness/floor levelness testing.
 - 10 Hours of standby time has been estimated for the concrete section of the project.
 - 15 Hours of project management time has been estimated for the concrete section of the project.

3. Olsson will provide masonry mortar and grout sampling on an as-required basis during building construction. Olsson will sample and test the mortar for temperature and will cast sets of three cubes for compressive strength. Grout will be sampled and tested for slump, temperature, and will have sets cast of 3 prisms for compressive strength.
 - 10 Site visits for random inspections during the construction of masonry walls.
 - 12 Sets of masonry cubes are estimated to perform strength testing on the mortar for the masonry unit walls.
 - 12 Sets of grout prisms are estimated to perform strength testing on the grout for the masonry unit walls.
 - 10 Hours of special inspection has been estimated during the construction of masonry walls.
 - 5 Hours of project management time has been estimated for the masonry section of the work.

4. Olsson will provide an NDT Level II inspector to inspect bolt connections, structural mainframe connections, and decking. These services will be provided and billed on an hourly basis according to the attached Schedule of Fees.
 - 6 Site visits (Omaha) have been estimated for special inspections on structural main frame connections and roof decking per project specifications.

- 30 Hours of special inspection has been estimated regarding structural main frame connections and roof decking per project specifications.
 - 5 Hours of project management time has been estimated for the steel section of the project.
5. Olsson will prepare typed reports of each day's observations presenting the field test results and describing the progress and acceptability of the work and any required remedial action. Reports will be reviewed by our project manager and transmitted to the client, on a weekly basis. In addition, concrete compression test results will be e-mailed in a PDF format.

O'Neill Public Schools: Junior & Senior High Addition and Renovation

Over Excavation, Footings, Foundations, Utility trenches, and Concrete Pavement Sections

40	Hrs Technician (Special Inspections) @	\$70.00	/hr	2,800.00
10	Hrs Technician (Standby Time) @	\$70.00	/hr	700.00
125	Nuclear Density Tests @	\$27.00	/test	3,375.00
4	Standard Proctors (ASTM D 698) @	\$150.00	/test	600.00
3	Atterberg Limits @	\$60.00	/test	180.00
1	Mechanical Grain Analysis	\$60.00	/test	60.00
20	Trip Charge (Includes Hrly rate/Mileage) @	\$425.00	/trip	8,500.00
Estimated Total for Soils:				16,215.00

Concrete for Footings, Foundations, Floor Slab, Site Paving, and Misc. Concrete Pavement Sections

40	Hrs Technician (Special Inspections/FF-FL) @	\$70.00	/hr	2,800.00
10	Hrs Technician (Standby Time) @	\$70.00	/hr	700.00
60	Concrete Test (Air, Slump, Temp, Cyls) @	\$75.00	/test	4,500.00
180	Breaks for Concrete Test Specimens @	\$15.00	/each	2,700.00
60	Hold Concrete Test Specimens @	\$10.00	/each	600.00
40	Trip Charge (Includes Hrly rate/Mileage) @	\$425.00	/trip	17,000.00
Estimated Total for Concrete:				28,300.00

Masonry Mortar

10	Hrs Technician (Special Inspections) @	\$70.00	/hr	700.00
12	Masonry Cubes @	\$75.00	/test	900.00
12	Grout Prisms @	\$75.00	/test	900.00
72	Breaks for Masonry Test Specimens @	\$15.00	/each	1,080.00

10	Trip Charge (Includes Hrly rate/Mileage) @	\$425.00	/trip	4,250.00
Estimated Total for Masonry:				7,830.00

Structural Steel Inspections

30	Hrs Technician (Special Inspections/Steel) @	\$85.00	/hr	2,550.00
6	Trip Charge (Includes Hrly rate/Mileage) @	\$800.00	/hr	4,800.00
Estimated Total for Structural Steel:				7,350.00

Technician Supervision, Review, and Project Administration

40	Hrs Project Manager/Engineer @	\$130.00	/hr	5,200.00
2	Hrs Administrative @	\$40.00	/hr	80.00
Estimated Project Management:				5,280.00

Estimated Total: \$ 64,975.00

Olsson proposes an **Estimated Fee of \$64,975.00** based on the above referenced scope of Task I work for the proposed project for our Construction Observation, Materials Testing, and Special Inspection services during the construction of O'Neill Public Schools: Junior and Senior High Addition and Renovation. Any additional work, failed test results, or services not outlined above will be billed in accordance with the rate table on Page 1 of this Exhibit.

Should Client request work in addition to the Scope of Services, Olsson shall invoice Client for such additional services (Optional Additional Services) according to the Schedule of Fees for those employees actually performing the work, plus reimbursable expenses if any. Olsson shall not commence work on Optional Additional Services without Client's prior written approval.

Olsson agrees to provide all of its services in a timely, competent and professional manner, in accordance with applicable standards of care, for projects of similar geographic location, quality and scope.

SCHEDULE FOR OLSSON'S SERVICES

Unless otherwise agreed, Olsson expects to perform its services under the Agreement as follows:

Anticipated Start Date:	TBD
Anticipated Completion Date:	TBD

Olsson will endeavor to start its services on the Anticipated Start Date and to complete its services on the Anticipated Completion Date. However, the Anticipated Start Date, the Anticipated Completion Date, and any milestone dates are approximate only, and Olsson reserves the right

to adjust its schedule and any or all of those dates at its sole discretion, for any reason, including, but not limited to, delays caused by Client or delays caused by third parties.

COMPENSATION

Client shall pay to Olsson for the performance of the Scope of Services, the actual time of personnel performing such services according to the provided Schedule of Fees for services rendered by our principals and employees engaged directly on the Project. Olsson shall submit invoices on a monthly basis and payment is due within 30 calendar days of invoice date

TERMS AND CONDITIONS OF SERVICE

We have discussed with you the risks, rewards and benefits of the Project, the Scope of Services, and our fees for such services and the Agreement represents the entire understanding between Client and Olsson with respect to the Project. The Agreement may only be modified in writing signed by both parties.

Client's designated Project Representative shall be _____.

If this Work Order satisfactorily sets forth your understanding of our agreement, please sign in the space provided below. Retain a copy for your files and return an executed original to Olsson. This proposal will be open for acceptance for a period of 30 days from the date set forth above, unless changed by us in writing.

OLSSON ASSOCIATES, INC.

By _____
Steven Hancock

By _____
Jai Andrist

By signing below, you acknowledge that you have full authority to bind Client to the terms of the Agreement. If you accept this Work Order, please sign:

Hausmann Construction:

By _____
Signature

Print Name _____

Title _____

Dated: _____

Section 500: STUDENTS

Student Rights and Responsibilities Bullying Prevention

504.20

One of the missions of the District is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

Bullying may constitute grounds for detention, suspension, expulsion or mandatory reassignment, subject to state and federal statutes and the district's student discipline and due process procedures.

It shall be the responsibility of the superintendent to implement appropriate programs or procedures for the purpose of educating students regarding bullying prevention.

Initiations by classes or clubs will not be permitted except by permission of the administration. Hazing will not be permitted in initiations.

This policy shall be reviewed annually.

Legal Reference: Neb. Statute 79-2,137

Cross Reference: 505 Student Discipline

Section 500: STUDENTS

Student Rights and Responsibilities
Bullying Prevention

504.20

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Reviewed: 07/10/2017

O'Neil Board of Education
School District No. 7

Section 1000 – Community/Educational Agency Relations

Public Participation in the School District

Parental and Family Involvement in the Schools

File: 1005.03

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the board's plan for parental and family involvement:

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Revised: 09/12/2016
Reviewed: 07/10/2017

O' Neill Board of Education
School District No. 7

Section 1000 – Community/Educational Agency Relations

Public Participation in the School District

Parental and Family Involvement in the Schools

File: 1005.03

1. The board will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;
2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The board will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The board will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income Limited English Proficient (LEP) minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The board will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
 No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
 606.03 Objection to Instructional Materials
 610.02 Test or Assessment Administration
 611.01 Student Progress Reports
 611.04 Parent Conferences
 1002. District Annual Report
 1005.01 Public Complaints

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Revised: 09/12/2016
Reviewed: 07/10/2017

O' Neill Board of Education
School District No. 7



**DANA F. COLE
& COMPANY^{LLP}**
CERTIFIED PUBLIC ACCOUNTANTS

112 NORTH SIXTH STREET
PO BOX 359
O'NEILL, NEBRASKA 68763
T: 402.336.2030 F: 402.336.3276

DANACOLE.COM

June 26, 2018

To the Members of the School Board
O'Neill Public Schools District No. 7
P.O. Box 230
O'Neill, NE 68763

To Whom It May Concern:

Enclosed please find the engagement letter for the audit of the O'Neill Public Schools District No. 7 for the year ended August 31, 2018. Please have a Board member sign the original letter and return it to us in the enclosed envelope. We have enclosed a copy for your records.

Our professional standards require communication of certain information regarding audit services contained in the enclosed letter to the Board of Education. The Board acknowledges this communication with the signature of a Board member.

Dana F. Cole & Company appreciates the opportunity to be of service to the O'Neill Public Schools District No. 7.

Please call us if you have questions.

Yours truly,

DONITA POKORNY, CPA
For the Firm

Enclosures



**DANA F. COLE
& COMPANY LLP**
CERTIFIED PUBLIC ACCOUNTANTS

112 NORTH SIXTH STREET
PO BOX 359
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DANACOLE.COM

June 25, 2018

To the Board of Education
O'Neill Public Schools District No. 7
P.O. Box 230
O'Neill, NE 68763

We are pleased to confirm our understanding of the services we are to provide O'Neill Public Schools District No. 7 for the year ended August 31, 2018. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements of O'Neill Public Schools District No. 7 as of and for the year ended August 31, 2018.

We have also been engaged to report on supplementary information that accompanies O'Neill Public Schools District No. 7's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and will provide opinions on it in relation to the financial statements as a whole, in a report combined with our auditors' report on the financial statements:

1. General Fund Components – Combining Schedule of Receipts, Disbursements, and Changes in Fund Balances and Schedule of Assets and Fund Balances – Cash Basis.
2. Schedules of Receipts, Disbursements, and Changes in Fund Balance – Cash Basis – Budget and Actual – All Funds.
3. Schedule of Expenditures of Federal Awards.

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditors' report will not provide an opinion or any assurance on this other information:

1. Management's Discussion and Analysis.
2. General Fund – Schedule of Cash Disbursements.
3. Activities Fund – Schedule of Changes in Cash Balances.
4. Other supplementary information required or requested.

If applicable, we will also audit the schedule of classifications of payrolls by NCCI codes for the year ended August 31, 2018, to obtain reasonable assurance about whether the classification of payrolls by NCCI codes and payrolls in total is free of material misstatements and we will issue an opinion thereon.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with the cash basis of accounting and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. Our audit will also be conducted in accordance with the requirements of the Nebraska Department of Education. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Board of Education of O'Neill Public Schools District No. 7. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions on the financial statements or the Single Audit compliance opinions are other than unmodified, we will discuss the reasons with you in advance. If circumstances occur related to the condition of your records, the availability of sufficient, appropriate audit evidence, or the existence of a significant risk of material misstatement of the financial statements caused by error, fraudulent financial reporting, or misappropriation of assets, which in our professional judgment prevent us from completing the audit or forming opinions on the financial statements, we retain the right to take any course of action permitted by professional standards, including declining to express opinions or issue a report, or withdrawing from the engagement.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the School District or to acts by management or employees acting on behalf of the School District. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and direct confirmation of certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We may request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Audit Procedures—Internal Controls

Our audit will include obtaining an understanding of the School District and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of O'Neill Public Schools District No. 7's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the OMB Compliance Supplement for the types of compliance requirements that could have a direct and material effect on each of O'Neill Public Schools District No. 7's major programs. The purpose of those procedures will be to express an opinion on O'Neill Public Schools District No. 7's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of O'Neill Public Schools District No. 7 in conformity with the cash basis of accounting and the Uniform Guidance based on information provided by you. We will prepare the trial balance for use during the audit. Our preparation of the trial balance will be limited to formatting information in the O'Neill Public Schools District No. 7's general ledger into a working trial balance based on management's chart of accounts. We will also prepare the Annual Financial Report (AFR) for submission with the Nebraska Department of Education (NDE). Our preparation of the AFR will be limited to formatting information in the District's trial balance into the format required by NDE. We will also prepare the Schedule of Classification of Payrolls by NCCI Codes and Payrolls in Total and propose journal entries. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Management Responsibilities

Management is responsible for (1) designing, implementing, and maintaining effective internal controls, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedules of expenditures of federal awards, and all accompanying information, in conformity with the cash basis of accounting; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

You are responsible for including all informative disclosures that are appropriate for the cash basis of accounting. Those disclosures will include (1) a description of the cash basis of accounting, including a summary of significant accounting policies, and how the cash basis of accounting differs from GAAP; (2) informative disclosures similar to those required by GAAP; and (3) additional disclosures beyond those specifically required that may be necessary for the financial statements to achieve fair presentation.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions

of laws, regulations, contracts, and grant agreements, or abuse that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review in October.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with the cash basis of accounting. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with the cash basis of accounting; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with the cash basis of accounting; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to using the auditors' report, you understand that you must obtain our prior written consent to reproduce or use our report in bond offering official statements or other documents.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them. Further, you agree to oversee the non-audit services we provide by designating an individual, Amy Shane, Superintendent, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing. We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If for whatever reason your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate. We will not undertake any accounting services (including but not limited to reconciliation of accounts and preparation of requested schedules) without obtaining approval through a written change order for such additional work.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of the auditors' reports or nine months after the end of the audit period, unless a longer period is agreed to in advance by the cognizant or oversight agency for audits.

We will provide copies of our reports to the School District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Dana F. Cole & Company, LLP, and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the State of Nebraska Auditor of Public Accounts and the Nebraska Department of Education or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Dana F. Cole & Company, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the State of Nebraska Auditor of Public Accounts and the Nebraska Department of Education. If we are aware that a federal awarding agency, pass-through entity, or an auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Donita D. Pokorny is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it. We expect to begin our audit in early October, and to issue our reports no later than November 5, 2018. To ensure that Dana F. Cole & Company, LLP's independence is not impaired under the AICPA *Code of Professional Conduct*, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

Our fee for these services will be at our standard hourly rates for the individuals involved. Our fees for these services will not exceed \$9,850 for the financial statement audit and for the AFR. In addition, our fees for the conduct of the Single Audit under the Uniform Guidance will be \$4,000. The fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Bills will be rendered as the work progresses with payment to be made upon presentation. Interest will be charged at the rate of 1% per month on balances in excess of 60 days. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

O'Neill Public Schools District No. 7
June 25, 2018
Page nine

We would expect to continue to perform our services under the arrangements discussed above from year to year unless for some reason you or we find that some change is necessary.

You have requested that we provide you with a copy of our most recent external peer review report and any subsequent reports received during the contract period. Accordingly, our 2017 peer review report accompanies this letter.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the original and return it to us. The copy enclosed is for your records.

Yours truly,



DONITA D. POKORNY
For the Firm

e-mail: pokorny@danacole.com

DDP:kmf

Enclosures

RESPONSE:

This letter correctly sets forth the understanding of O'Neill Public Schools District No. 7.

By: _____

Title: Board President _____

By: _____

Title: Superintendent _____

O'Neill Public Schools

Option Enrollment Report

June, 2018

Option In

Date	Student	Resident District	Optioning In To:	Grade Level	School Year
6/29/2018	Flinchbaugh, Dakota	Nebraska Unified	O'Neill	5	2018-19

Option Out

Date	Student	Resident District	Optioning Out To:	Grade Level	School Year
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Cancelling Option

Date	Student	Resident District	Option District	Current Grade Level	Reason
6/13/2018	Bunner, Ephraim	Boyd County	O'Neill	11	Transferred Out
6/18/2018	LaForge, Hudson	West Holt	O'Neill	5	Moved to O'Neill
6/18/2018	Storjohann, Breanna	O'Neill	Chambers	12	Graduated

O'Neill Elementary School 2018-19



Student Handbook

To access all School Board policies go to:
<http://www.oneillpublicschools.org/>

Dear Students, Parents & Guardians;

Welcome to O'Neill Elementary School. It is my goal to work with parents, guardians, students, and staff to make the 2018-19 school year the best school year ever! In order to attain that goal, there must be communication and collaboration. I encourage you to stay aware of the events at school and participate whenever possible, as involvement leads to student success. The teachers and I will communicate through newsletters, notes home, the school website, the Facebook page, and meetings to keep you informed of the activities coming up. If at any time you have questions, please call. Working together, as a team, we can help each child reach their full educational potential.

This handbook contains information that is valuable to parents and students and we encourage parents to review the handbook with their student. The rules in this handbook can be connected to our school motto, "The Eagle Way," which is to 'be safe, be respectful, be responsible.'" Although the information found in this handbook is detailed and specific on many topics, the handbook is not intended to be all-encompassing so as to cover every situation and circumstance that may arise. With this realization the administration is responsible for interpreting the rules contained in the handbook and will make decisions based on all applicable school district policy, as well as state and federal statutes and regulations.

I would like to encourage all our parents to find a way to get involved in their students education, whether that be by joining the Junior Eagles Boosters, our parent/teacher organization, volunteering in the classroom, or helping with a school or class project. We are excited to see the students again this year and thank you for partnering with us to help your child's year be successful. If you have any questions, please feel free to call the school office at 336-1400 or e-mail me at jimyork@oneillschools.org.

Thank you,

Mr. Jim York
Elementary Principal

2018-2019 O'Neill Public Schools Calendar

Board Approved - 2-12-2018

Practice Starts - CC, GG, FB, SB, VB 6
 New Employees Mtg 10
 School Board Meeting 13
 Marzano Workshop - All Staff 13
 Staff Development 13-15
First Day of School 16
 2:30 pm Dismissal 20,27
 Staff Development

AUGUST 2018						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

No School 7
 9am-12pm Staff Development
 12p-6:30p K-12 P/T Conferences
 School Board Meeting 11
 No School 15
 2:30 pm Dismissal 4,11,18,25
 Staff Development

T - 15 H - 12 E - 12

T - 19 H - 18 E - 18

No School - Labor Day 3
 School Board Meeting 17
 2:30 pm Dismissal 10,17,24
 Staff Development

SEPTEMBER 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MARCH 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

No School 1
 No School 8
 School Board Meeting 11
 End of 3rd Quarter 13
 2:30 pm Dismissal 4,11,18,25
 Staff Development

T - 19 H - 19 E - 19

T - 19 H - 19 E - 19

School Board Meeting 15
 End of 1st Quarter 18
 No School - Fall Break 19
 No School 24
 9am-12pm Staff Development
 12-6:30pm K-12 P/T Conferences
 2:30 pm Dismissal 1,8,15,22,29
 Staff Development
 T - 22 H - 21 E - 21

OCTOBER 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2019						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

No School - District Music Contest 12
 School Board Meeting 15
 No School - Easter Break 19-22
 Optional Student Make Up Day 22
 2:30 pm Dismissal 1,8,15,29
 Staff Development

T - 20 H - 19 E - 19

Veteran's Day Observed 12
 School Board Meeting 12
 Regular Dismissal Time 19
 1:30 pm Dismissal 21
 No School - Thanksgiving Break 22-25
 2:30 pm Dismissal 5,12,26
 Staff Development
 T - 20 H - 20 E - 20

NOVEMBER 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Senior's Last Day 8
 Graduation 11
 School Board Meeting 13
 Student's Last Day - End of 2nd Semester 17
 Staff Development 20,21
 Optional Student Make Up Day 20
 Memorial Day 27
 2:30 pm Dismissal 6,13
 Staff Development
 T - 15 H - 13 E - 13

School Board Meeting 10
 Regular Dismissal Time 17
 End of 1st Semester 21
 1:30 pm Dismissal 21
 No School - Winter Break 22-31
 2:30 pm Dismissal 3,10
 Staff Development
 T - 15 H - 15 E - 15

DECEMBER 2018						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

School Board Meeting 10

No School - Winter Break 1-3
 Staff Development 3
 School Board Meeting 14
 2:30 pm Dismissal 7,14,21,28
 Staff Development
 T - 21 H - 20 E - 20

JANUARY 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JULY 2019						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Independence Day 4
 School Board Meeting 15

1st Semester
 T - 91 H - 87 E - 87

Teacher Contract Days 185
JH/HS Student Days 176
Elementary Student Days 176

2nd Semester
 T - 94 H - 89 E - 89

Legend

- First and Last Day of School
- Staff Development - 2:30 Student Dismissal
- School Board Meeting

Be sure to carefully note the dates and descriptions in the margins. For up to date changes, check the calendar on the O'Neill Public Schools website.

- No School
- 1:30 Dismissal - Staff & Students
- Staff Development

PEOPLE WHO CARE... O'NEILL ELEMENTARY STAFF AND THEIR DUTIES

SCHOOL BOARD MEMBERS

Jim Wakefield
Jim Gotschall
Jim Sibbel

Ellen Boshart
Amy Rowse
Tom Stepp

ADMINISTRATION

Amy Shane
Jim York
Jill Brodersen
Corey Fisher
Nick Hostert
Shannon Stelling
Steve Brown

Superintendent of Schools
Elementary School Principal
Elementary Assistant Principal
High School Principal
Activity/Athletic Director
Special Education Director
Building and Grounds Supervisor

CLASSROOM TEACHERS

Preschool – Chelsea McIntosh

KA – Paula Evans
KB – Sarah Havranek
KC – Rebecca Wohlert
KD – Ashley York

1A – Amy Kaup
1B – Heidi Froman
1C – Heather Larsen
1D – Brandi Walters

2A – Michelle Tomjack
2B – Maureen Pischel
2C – Kristi Langan
2D – Rachele Koch

3A – Holly Keil
3B – Julie Pistulka
3C – Kristina Hobbs

4A – Amanda Knight
4B – Melanie Stepp
4C – Derek Camp

5A – Rhea Rider
5B – Alexandra Miller
5C – Denice Atkins

6A – Tara Osborne
6B – Crystal Shoemaker
6C – Charissa Sladek

SPECIALIZED TEACHERS

Special Education
Special Education
Special Education
Special Education
Special Education
Title I Teacher
Title I Teacher
English-Language Learner Teacher
English-Language Learner Teacher
High Ability Learners/Reading Teacher/Library
School Guidance Counselor
School Guidance Counselor
Vocal Music
Band 5th & 6th Grades
Elementary Media Specialist
Art & Technology
Physical Education
Speech Therapist
Speech Therapist
School Nurse
Secretary
School Psychologist
Developing Eagles Directors
Head Custodian

Lori Mathews
Becky Kohtz
Ken Spader
Ann Fritz
Rita Schueth
Sally Wallace
Janene Reynolds
Tricia Wiseman
Katy Rowan
Lynae Hilker
Mindee Hilker
Becky Corkle
Molly Jennings
Chad Dean
Michaela Braun
Shane Kruse
Ashley Belmer
Mary Jo Benson
Katie Owens
Stephanie Prouty
Melanie Ehmen
Kay Mudloff
Deb Sawyer/Margaret Schultz
Steve Yates

ADMISSION

New kindergarten students must be 5 years old on or before July 31 of the school year in which they are enrolling. Preschool students must be 4 years old on or before July 31 of the school year in which they are enrolling. A physical examination and eye examination are required when a student enters school for the first time. Ages must be verified by a birth certificate and immunization records must be complete. Admission may be denied to a student unless immunization records include the vaccine name, month and year of administration and name of health practitioner or agency where immunization was obtained.

ALCOHOL AND DRUGS

The possession, sale, or use of alcohol, drugs, or any other controlled substance, on the school campus or buses, is strictly forbidden. Violation of this rule may cause immediate expulsion and will be reported to appropriate law enforcement agencies.

ASSEMBLIES

Assemblies are planned periodically as special events on the school calendar. Some typical assembly themes include athletics, cultural presentations, and professional speakers. Special attention to etiquette and good citizenship is expected of all students during these events.

ATTENDANCE AND TARDINESS

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations. All staff are expected to implement these policies of administrative rules and regulations to encourage regular and punctual student attendance. The Principal and teachers are required to maintain an accurate record of student attendance.

The first bell rings at 7:50 a.m. and instruction begins promptly at **8:00 a.m.** School dismisses at **3:30 p.m.** unless otherwise documented on the calendar.

Students may not arrive prior to 7:10 a.m., as the doors are not unlocked until that time. Any student remaining at the school after 4:00 pm, unless approved by a teacher or administration, will be required to attend the Developing Eagles After School Program at their family's expense.

TARDY POLICY FOR GRADES K-6th

Unexcused tardies that are excessive, as deemed by the administration, will result in a referral to the school district's attendance/truancy officer. The truancy officer in partnership with administration will contact families to devise a plan to improve on-time arrival and monitor future tardy arrivals to improve timely attendance each and every day. Five unexcused tardies will equal one unexcused absence in the student's attendance record.

ATTENDANCE AND ABSENCES

1. **Mandatory Ages of Attendance.** School attendance is mandatory for any child who will reach six years of age prior to January 1st of the current year and who has not reached eighteen years of age.
2. **Absences from School – Definitions:** Daily attendance will be recorded as: (a) Excused or (b) Unexcused.
 - A. **Excused:** Field trips, athletic/academic contests, in-school suspension, alternative placement, documented illnesses, and absences approved by the principal.
 - B. **Unexcused:** Any undocumented and/or unapproved absence.
3. **Attendance and Absence Procedures.** Students are expected to attend school regularly. Students who plan to miss class for any reason should follow the following procedures:
 - A. **Elementary:** Parent should notify the elementary office by note or phone call regarding the dates and reasons for their child's absence from school. Doctor notes **must communicate any restrictions and/or when the student can return to school.**
4. **Reporting and Responding to Truant Behavior.** Any administrator, teacher, or member of the Board of Education who knows of any failure on the part of any child of mandatory school attendance age to attend

school regularly without lawful reason, shall report such violation to the superintendent. The superintendent shall immediately cause an investigation into any such report. The superintendent shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the superintendent believes that any child is unlawfully absent from school. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to remediate the child's truant behavior. Such services are detailed below.:

5. **Excessive Absenteeism.** All students who accumulate five (5) absences or the hourly equivalent during the first semester, shall be deemed to have "excessive absences". Such absences shall be determined on a per day basis or per class basis.
 - A. Upon a student's fifth absence during the first semester of school a letter notifying parents/guardians will be sent, the building principal or the school's attendance officer will investigate, and if appropriate, will then attempt to remediate the child's truant behavior. This may be accomplished in one or more of the following ways:
 1. One or more meetings shall be held between the building principal, school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to report and attempt to solve the truancy problem with an action plan. If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of the refusal in the student's attendance records.
 2. Educational counseling to determine whether curriculum changes, including, but not limited to, enrolling the child in an alternative education program that meets the specific educational and behavioral needs of the child and would help solve the truancy problem of excessive absenteeism.
 3. Educational evaluation, which may include a psychological evaluation, to assist in determining the specific condition, if any, contributing to the truancy problem, supplemented by specific efforts by the school to help remedy any condition diagnosed.
 4. Identify conditions that may be contributing to the truancy problem. If services for the child and his or her family are determined to be needed, the person performing the investigation shall meet with the parent/guardian and the child to discuss any referral to appropriate community agencies for economic services, family or individual counseling, or other services required to remedy the conditions that are contributing to the truancy problem.
 - B. The building principal and/or the attendance officer will monitor the student's attendance following the implementation of the action plan. If the student accumulates up to ten (10) absences or the hourly equivalent, a letter notifying parents/guardians will be sent and a second meeting will be held between the building principal, school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to attempt to revise the action plan. The student may be required to enter into an attendance diversion plan to help curb extended truancy.
 - C. The building principal and/or attendance officer will continue to monitor the student's attendance following the implementation of the revised action plan. If the student accumulates up to fifteen (15) absences or the hourly equivalent the truancy officer shall serve a written notice to the person violating Neb. Rev. Stat. §79-201, (i.e., the person who has legal or active charge or control of the student) warning him or her to comply with the provisions of that statute.
6. **Reporting Excessive Absenteeism.** The building principal and/or attendance officer will file a report with the county attorney of the county in which such person resides upon the student's accumulation of twenty (20)

absences or the hourly equivalent. The superintendent shall file reports with the Commissioner of Education as directed by the commissioner or as otherwise required by law regarding the number of and reason for any excessive absenteeism of a student or referral of a student to the county attorney's office for excessive absenteeism.

BICYCLE SAFETY

The O'Neill Elementary School is deeply concerned with the safety of our children when they are coming to school and returning home. Especially during this time, bicycles present a hazard for motorists, to student pedestrians, and to themselves. We suggest the following guidelines in our continuing effort to improve bicycle safety. It might be helpful for you as parents to go over these suggestions with your child to make sure he/she understands them.

ALWAYS WEAR A BICYCLE HELMET.

1. Ride alone with no big bundles. Another person or a large package on your bike can block your vision and throw you off balance.
2. Keep your bicycle under control--no tricky steering, weaving or racing.
3. Stay on the right side of the street, close to the curb. Move with traffic and watch for parked cars turning out or car doors opening suddenly.
4. Travel in single file when riding with others. Follow a full bike's length behind.
5. Steer with both hands on the handle grips except to signal when turning, stopping or leaving the curb.
6. Come to a complete stop at all stop signs, yield signs and red or amber traffic lights.
7. Cross only at intersections.
8. Stop, look and listen before entering a street from a sidewalk, driveway or alley. Drivers may not see you.
9. Use your own power. Hitching onto moving vehicles is against the law and in case of a sudden stop or swerve; off the bike you will go.
10. Be ready to put on the brakes at intersections--no pedal pumping as you approach. Get off and walk your bike across streets.
11. Let people on foot and other vehicles go first when they're about to cross in front of you.
12. Walk your bike all the way to the street if leaving to the west, and to the bike trail if leaving to the east.

BULLYING PREVENTION

One of the missions of O'Neill Public Schools is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

This policy will be reviewed annually.

Bullying Prevention Procedure

Bullying behavior at our school is defined as:

- Aggressive or intentional "harm doing"
- Typically repeated behavior
- An imbalance of power
- Something that causes physical and/or psychological discomfort or harm

Individuals who feel that they have been harassed should:

- Communicate to the harasser that the individual expects the behavior to stop, if the individual is comfortable doing so. If the individual wants assistance communicating with the harasser, the individual should ask a teacher, counselor or principal to help.

- If the harassment does not stop, or the individual does not feel comfortable confronting the harasser, the individual should:
 - Tell a teacher, counselor or principal; and
 - Write down exactly what happened, keep a copy and give another copy to the teacher, counselor or principal.
- Anonymous reporting can be completed on the link at the O’Neill Public School web site or written reports can be placed in the locked mailboxes outside of the Guidance Office.

Complaints will be investigated by the guidance staff or the building principal. The investigator will communicate with the students and their families to remediate the situation and restore a positive climate.

Consequences for students involved in a pattern of harassment are:

- 1st Offense – Office Referral/Consequence
- 2nd Offense – Office Referral/Consequence + Counseling
- 3rd Offense – Office Referral/Consequence + 1 day of in-school suspension + Counseling
- Additional consequences will be determined on an individual basis

CELL PHONE POLICY

Cell Phones/Mobile Electronic Devices: Students shall not be allowed to use cell phones or other electronic devices for any purpose (including to make calls, send text messages or utilize media (photo and video) except as deemed appropriate in this handbook. Students may not use cell phones or other electronic devices in restrooms or locker rooms. When students arrive at school, it is recommended that cell phones be put in the student’s locker. Cell phones may be used before school and after school, if they do not interfere with classes in session and during passing time between classes.

Any phone used outside of these times without permission may be confiscated. On the first offense the student can pick up their phone after school. On the second offense, a parent may need to come to the office to get their phone. Sexting is prohibited and can result in criminal charges.

Students bringing cell phones to school and the parents of students bringing cellphones to school, consent to the search of the phone brought to school by school officials when they have reasonable suspicion that such a search will reveal a violation of school rules. The teacher must approve any use of a cell phone in a classroom for educational purposes.

Teachers do not use cell phones when students are present unless an emergency is taking place.

COMMUNICATIONS (NEWSLETTER)

A newsletter containing items of interest to students and parents will be distributed on or near the first of each month. It will include monthly menus and timely information for families.

CONTACT INFORMATION

It is very important, for emergency and administrative reasons that every student maintains an up-to-date address record at the school office. Notify the school immediately if you have a change of address or phone number during the school year.

In case of an emergency each student is required to have on file at the school office the following information:

1. Parent(s) or guardian(s) name(s).
2. Complete and up-to-date address.
3. Home telephone and parent(s) work telephone
4. Emergency telephone number of friend or relative.
5. Physician’s name and telephone
6. Medical alert information.

COUNSELORS

There will be full time counselors on duty. They are available to assist students with questions regarding social problems, crisis situations and other concerns that children have. Students and parents are encouraged to make use of this service by arranging for an appointment directly or through the classroom teacher.

CRISIS SERVICES

Crisis services are coordinated by the school's professional counselors and are intended to assist students who find themselves overwhelmed by any type of personal crisis. Although confidentiality is guaranteed to the student, every effort is made to assist students in working out their problems with the support of their families.

CUMULATIVE RECORDS

Cumulative records and a battery of tests are used to help determine the special needs of our students. These records begin with your child in preschool or kindergarten depending upon enrollment and are passed along from room to room as he/she moves through school. If you move, these records help your child's placement in a new school.

DATING VIOLENCE PREVENTION

The board prohibits behavior that has a negative impact on student health, welfare, safety, and the school's learning environment. Incidents of dating violence will not be tolerated on school grounds, in district vehicles, or at school sponsored activities or school-sponsored athletic events.

DRESS CODE

Parents are reminded that we expect our students to be in good taste in their grooming and dress when they come to school. Parental cooperation with the school in keeping students neat, clean and appropriately dressed is appreciated. Students who wear clothing with inappropriate slogans or logos, or is too revealing, will be asked to go home and change. Logos or slogans that advertise alcohol or tobacco products are considered inappropriate.

For health and safety reasons, students who wear shorts to school on days below freezing will not be allowed to go outside for school activities (recess, PE, etc.).

DEVELOPING EAGLES AFTER-SCHOOL PROGRAM

O'Neill Elementary School offers a structured after-school program that runs from 3:30-6:00 p.m. Monday through Friday on regular school days. This program has a maximum number of slots, and registration for the program will occur prior to the beginning of school. Developing Eagles is open to any student in District 7 and offers their services free to anyone qualifying for the free or reduced lunch program. Students who do not qualify in this manner are charged \$4.00 per day. The same rules and expectations of students during the school day are carried over to Developing Eagles. Any rule violations will be dealt with by the director and will convey issues to the building principal if necessary. Excessive violations can lead to removal from the program. Any questions about enrollment can be directed to Deb Sawyer or Margret Schultz, Co-Directors of Developing Eagles After-School Program.

FIELD TRIPS

Field trips within our community and to nearby points of interest are scheduled by various classroom teachers throughout the school year. These trips are designed to supplement different aspects of the curriculum. THESE TRIPS ARE A PRIVILEGE NOT A RIGHT, AND STUDENTS CAN BE EXCLUDED DUE TO ACADEMIC OR BEHAVIOR ISSUES. Parents will receive notices of field trips well in advance of the scheduled trip date and will usually be asked to sign field trip permission forms.

GRADING SCALE

Students in grades K-2nd will receive progress reports containing letters which represent categories of competency. These categories are consistent through all three lower level grades.

S- Secure	N- Needs Improvement
P-Practicing	NA- Not Applicable or Not Instructed
B-Beginning	

All students K-6th grade will receive the same grade markings from Specials teachers in the areas of Art, PE and Music.

E- Exemplary	S- Satisfactory
N- Needs Improvement	

All students in 3rd-6th Grade will receive letter grades aligned to the grading scale in core subject areas. The following system of grading is used at O'Neill Elementary School. All grades are entered on report cards and other records by using the letter grade rather than percent.

A+ 100% - 97.5%	C+ 85.4% - 82.5%	F Below 69.4%
A 97.4% - 95.5%	C 82.4% - 79.5%	
A- 95.4% - 93.5%	C- 79.4% - 77.5%	
B+ 93.4% - 90.5%	D+ 77.4% - 74.5%	
B 90.4% - 87.5%	D 74.4% - 71.5%	
B- 87.4% - 85.5%	D- 71.4% - 69.5%	

HOMEWORK/LATE WORK POLICY

Homework and daily assignments are important. It is an extension of the learning that takes place in school. Homework can provide practice and drill that reinforces classroom learning and can provide opportunities for independent study, research, and creative thinking. Parents can help their children by arranging a quiet, comfortable place for the students to work and seeing that assignments are completed. For students that fall behind with their homework, teachers may refer students to a homework catch up group (after school 3:30pm-4:00pm). Attendance is not taken and it is not mandatory to attend, this group is offered as an opportunity to help students succeed. If a child chooses to not utilize their time in this room, they will be asked to leave. Teachers will work in partnership with families to keep parents informed if a student is behind on their homework. Assignments that have not been turned in to the teacher by the end of a given unit or chapter of study will result in a 0% awarded for those assignments.

ILLNESS OR INJURY

In case of illness or injury a child will be cared for temporarily by the school nurse or a member of the school staff. School personnel will render first aid treatment only. If emergency medical treatment is necessary the parents will be contacted. If parents are not available, the child will be taken to the emergency room at the hospital. Remember, an emergency telephone number where parents can be reached and the name and telephone number of the student's family doctor must be on file at the school.

LEAVING CAMPUS

Students are **NOT** allowed to leave the school campus during school hours for any reason without the knowledge and consent of their teacher. Permission to leave the school ground will only be granted upon written or verbal request from the student's parent or guardian. The student must sign out in the office when leaving the building and sign back in when they return to school, or if they arrive tardy to school. Any student leaving the school campus without permission will result in an immediate call to law enforcement to assist in the safe return of the student to school.

LIBRARY

The O'Neill Elementary School has a fine library and the school district is in the constant process of maintaining the quality of both reference works and the literature housed in the library. The library is open for use by all students Pre-K-6; in any given year over 20,000 checkouts are made. Shelved books can be checked out for two weeks and reference books on a 24 hour basis. There is a fine for overdue books, counting only those days school is in session. The number of books a student may check out at any one given time is limited to two. The fine for lost books will be based on the cost of replacing the book.

LOST AND FOUND

Lost items should be reported to the teacher. Items that are found are turned into the Principal's office. They will be collected and stored for each quarter. If the item has not been claimed by the end of that quarter it will be donated to the Community Wardrobe, the Goodwill trailer, or other community groups, so please check the lost and found frequently. O'Neill Public Schools is not responsible for the loss of personal property. Mark your clothing and personal items for identification purposes. Boots, hats, coats, etc., are easily taken unintentionally since they look alike and most are about the same size.

MEALS

Each family in the District has their own lunch account. Your children's lunches will be charged to this account. Keeping this account current by making timely deposits ensures uninterrupted serving in the lunchroom.

O'Neill Public Schools provides a USDA approved breakfast and lunch program. The lunch program will be operating the first day of school. Breakfast will be served from 7:20-7:50 before the beginning of the school day. We encourage all students to eat breakfast each day, either at home or at school. Studies show that students who eat breakfast are more successful in their schoolwork.

Free and Reduced priced meals are available for qualifying families. Contact the principal or the district office for an application.

Prices for breakfast are as follows:

Paid students -- \$1.45
Reduced price students -- \$0.30
Free students -- \$0.00
Adult breakfast -- \$2.20

Prices for lunch are as follows:

Paid students -- \$2.65
Reduced price students -- \$0.40
Free students -- \$0.00
Adult lunch -- \$3.60

Extra entrée \$1.70 (Name brand pizza - \$1.90) for lunches and \$1.10 for breakfast

Each family has a lunch account to which they may charge. If a family's lunch account is \$10.00 or less, they will receive an automated call and/or e-mail reminding them that a deposit should be made. If a family is overdrawn by \$20.00 they will receive an additional call and/or e-mail informing them that until they make a deposit to their account students must pay for school lunches with cash or bring their lunch from home.

Diet Modifications Families are responsible for notifying the School Food Service if their child requires a diet modification to be addressed and monitored by the School Food Service. A licensed physician must provide specific written medical documentation. Please contact the School Food Service office at 402-336-3418 for more information and the proper forms.

Please feel free to join your child for lunch on any day. The cost for an adult meal is \$3.60. The cost of your meal can be deducted from your student's lunch account or please bring the exact amount in cash, as we are not able to make change.

MEDICATIONS

The school recognizes many children are only able to attend regular school because of the effective use of medication in the treatment of chronic disabilities and acute illnesses. Any student who is required to take medication during the regular school day must comply with school regulations. Those regulations should include the following:

1. Written orders from a physician detailing the name of the drug, dosage, time interval and medications that are to be taken.
2. Written permission from the parent or guardian of the student requesting that the school district comply with the physician's order.
3. Medication must be brought to school in a container appropriately labeled by the pharmacy or physician.
4. The medication should be administered by the school nurse or the person designated to do so.
5. The school nurse or physician should inform the appropriate school personnel of the potential benefits and possible side effects of the drug being administered.
6. A locked cabinet will be provided for the storage of medication.
7. Opportunities must be provided for communication with the student, parent and physician regarding the efficiency of medication administered during school.

8. The school recognizes that some children have minor headaches and are able to complete the school day due to being able to take aspirin. We need to have a permission slip if a parent or guardian wants his\her child to receive aspirin or other over the counter medication at school district discretion.

NON-DISCRIMINATION STATEMENT

The O'Neill Public School does not discriminate on the basis of race, color, national origin, gender, marital status, disability, or age in admission or access to, or treatment of employment, in its programs and activities. The following person(s) has/have been designated to handle inquiries regarding complaints, grievance procedures or the application of these policies of non-discrimination.

Mr. Jim York
O'Neill Elementary School
1700 N. 4th Street
O'Neill, NE 68763
402-336-1400
jimyork@oneillschools.org

This explains what to do if you believe you have been treated unfairly.

The U.S. Department of Agriculture prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal, and where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or all or part of an individual's income is derived from any public assistance program, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339; or (800) 845-6136 (Spanish).
USDA is an equal opportunity provider and employer.

NOTIFICATION OF RIGHTS UNDER FERPA FOR ELEMENTARY AND SECONDARY SCHOOLS

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

1. The right to inspect and review the student's education records within 45 days after the day the school receives a request for access. Parents or eligible students should submit to the school principal a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.
2. The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the [School] to amend a record should write the school principal [or appropriate school official], clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record

as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

3. The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent. One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer or contractor outside of the school who performs an institutional service of function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request, the school discloses education records without consent to officials of another school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

4. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the O'Neill Public Schools to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

See the list below of the disclosures that elementary and secondary schools may make without consent.

FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in §99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, §99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written consent of the parents or the eligible student –

- To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in §99.31(a)(1)(i)(B)(7) - (a)(1)(i)(B)(2) are met. (§99.31(a)(1))
- To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of §99.34. (§99.31(a)(2))
- To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S. Secretary of Education, or State and local educational authorities, such as the State educational agency in the parent or eligible student's State (SEA). Disclosures under this provision may be made, subject to the requirements of §99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to

outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf. (§§99.31(a)(3) and 99.35)

- In connection with financial aid for which the student has applied or which the student has received, if the information is necessary to determine eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§99.31(a)(4))
- To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to §99.38. (§99.31(a)(5))
- To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction. (§99.31(a)(6))
- To accrediting organizations to carry out their accrediting functions. (§99.31(a)(7))
- To parents of an eligible student if the student is a dependent for IRS tax purposes. (§99.31(a)(8))
- To comply with a judicial order or lawfully issued subpoena. (§99.31(a)(9))
- To appropriate officials in connection with a health or safety emergency, subject to §99.36. (§99.31(a)(10))
- Information the school has designated as "directory information" under §99.37. (§99.31(a)(11))

NOTICE CONCERNING DIRECTORY INFORMATION

The District may disclose directory information. The types of personally identifiable information that the district has designated as directory information are as follows: student's name, address, telephone listing, electronic mail address, photograph, date of and place of birth, major fields of study, dates of attendance, grade level, enrollment status (e.g., full-time or part-time), participation in officially recognized activities and sports, weight and height of members of athletic teams, degrees, honors and awards received, and most recent previous school attended. A parent or eligible student has the right to refuse to let the District designate any or all of those types of information about the student as directory information. The period of time within which a parent or eligible student has to notify the District in writing that he or she does not want any or all of those types of information about the student designated as directory information is as follows: two weeks from the time this information is first received. The district may disclose information about former students without meeting the conditions in this section.

NURSE

The school nurse's offices are located at both the High School and Elementary School sites. The nurse is responsible for the maintenance of health records, routine health checks, and parental contact concerning health problems. Please call the school nurse if your child is absent from school due to a communicable disease. Precautions may be taken to protect other children.

PHYSICAL EXAMINATIONS AND IMMUNIZATIONS

State law requires all students entering the O'Neill Public Schools for the first time to have a physical examination and vision examination by a licensed physician. This means all new kindergarten students and all students moving to our school system from out of state.

All students must be immunized against measles, mumps, rubella (MMR, 2 doses), polio, diphtheria, pertussis, tetanus (dpt), and hepatitis B-3 doses. Entrance into school will be denied to those students not complying with state law. Parents may waive immunization because of medical (signed by a doctor), or religious reasons.

PETS

No pets, of any kind, are allowed at school. Teachers may give special permission for pets to be brought to school as part of a special display or activity. However, under no circumstances is a potentially dangerous pet to be brought to school.

BEFORE AND AFTER SCHOOL/RECESS SUPERVISION

School staff will supervise the playground beginning at 7:30 a.m. Students are to report to the commons area if they arrive after 7:10 a.m. and before 7:30 a.m. We respectfully request that no students be dropped off at school prior to 7:10 a.m. as the doors to the building will be locked and there will not be supervision available for children until 7:10 a.m. Other supervised play times are the morning, noon and afternoon recesses. At least two adults are on the playground during regularly scheduled recess breaks. Students are expected to leave for home immediately following dismissal. Any students still at school at 4:00 p.m. without teacher or administrative permission will be required to participate in the after-school program and will be charged accordingly with the program's handbook.

PRESCHOOL

O'Neill Elementary Preschool program for 4 year-olds will be in its fifth year for the 2018-19 school year. Students that turn four years of age before July 31, 2018 are eligible to attend. The preschool will run two sections, one in the morning and one in the afternoon. Registration for each year's preschool classes will be on the O'Neill Public Schools district calendar, and once all spots are filled a waiting list will be created. Preschool students will have their own handbook for their school expectations and days of attendance and will comply with this handbook as well where differences are not notated in the Preschool Handbook.

PROMOTIONS AND RETENTION

Promotions and retentions are based on an evaluation of academic, physical, social and emotional growth. Consideration will be given to the following during the Student Assistance Team process:

1. The student's ability
2. The student's actual achievement level
3. The student's attendance

Parents can assume their child will be promoted unless the alternative of retention has been discussed during the school year. Parents will be involved in any retention decision.

RECESS POLICIES

Weather permitting; students are given several recesses each day. Decisions to have outside recess during cold weather depend upon the temperature and the wind chill factor. Shorter outside recess times are scheduled on very cold days. Always dress your child with the expectation of them having outside recess.

Students will have supervised free time in the classroom or hallways on days when bad weather prevents outside recess. Quiet games, talking with friends, listening to music, etc., are usually allowed by the teacher in charge. All students must be on the playground during outside recess. Only students with a note signed by a parent or teacher may remain in the building during outside recess times. A new note must be sent each day the child is to remain inside.

REPORT CARDS

Report cards will be sent home within a week of the close of each nine weeks. Please go over your child's card with him/her to help them to see what they are achieving. Not all children earn top grades but they DO learn. They need YOUR encouragement. Developing a positive attitude toward school is one of the most important factors for success in school. Discussing the character development records is also important. If you have questions, contact your child's teacher.

There will be two parent teacher conferences again this year. Please see the O'Neill Public Schools calendar at the beginning of the handbook for the specific dates.

MULTI-TIERED SYSTEMS OF SUPPORT

O'Neill Elementary has implemented the Multi-Tiered Systems of Support (MTSS) Model, formerly RtI. MTSS is a preventative approach used to improve student achievement. MTSS relies heavily upon data to make decisions. Thus, several data points are collected over time to: a) to identify struggling students, b) to decide which students need more intense research based intervention, and c) to determine the effectiveness of those interventions. Please understand, it takes AT LEAST six weeks to collect quality data.

As part of the MTSS process, O'Neill Elementary screens all students in grades K-6 using a test called, Dynamic Indicators of Basic Early Literacy Next (DIBELS Next) three times per year in the fall, winter, and spring to determine progress of individual students and pinpoint struggling readers. Other data that will be factored will be Reading Mastery data from our reading curriculum, MAPS testing data and NeSA testing data. These different tools will help staff identify ways to best serve our students needs of intervention.

Students will then be placed in intervention groups based upon their identifiers. Students will work on skills that are identified as areas in need of assistance. Those skills will be progress monitored and documented to ensure fidelity.

Our hope is that MTSS will provide a school-wide approach for the identification and remediation of students with educational needs. This approach relies heavily upon assessment data and thus, your child may need to take assessments in order to plan effective remediation programs. If you have any questions or concerns, do not hesitate to contact Mr. York or Mrs. Broderson.

RESPONSIBILITIES AND DUTIES OF TEACHERS

The primary responsibility of our teachers is to guide learning experiences within the capabilities of each student. Our goal is to develop the skills, knowledge, appreciation and ideals necessary to create a productive member of society. There are five areas of specific responsibility for each teacher:

1. Continued acquisition of subject matter knowledge and effective techniques of instruction.
2. Daily professional preparation including lesson plans for substitutes.
3. Providing a favorable learning environment through effective classroom management.
4. Continuous pupil evaluation and periodic reporting based on subjective and objective observation.
5. Outside classroom duties such as attendance at professional meetings, hall duty, playground assignments, and extracurricular sponsorships.

RESTRAINT AND SECLUSION

The board prohibits the use of restraint and seclusion by school personnel except as implemented consistent with this policy. Restraint or seclusion of students will not be used solely as a disciplinary consequence or when a known medical or psychological condition makes its use inadvisable. The superintendent will ensure that district guidelines relating to restraint and seclusion are communicated to school personnel and parents/guardians at the beginning of each school year.

Except in the case of an emergency, only school personnel who have received systematic training in the use of restraint and seclusion in accordance with the district's policy will implement physical restraint or seclusion with a student. In an emergency, a district employee may use physical restraint or seclusion as necessary to maintain order or to prevent a student from causing physical harm to self, other students, and school staff or property. School personnel will continuously monitor a student's status during any physical restraint or seclusion.

SCHOOL CLOSING, LATE START AND EARLY DISMISSAL

At various times during the school year there will be days when school dismisses earlier than the regular time or begins later than the regular time. Snow storms or teacher workshops are just a few of the possible reasons for early dismissal or late start.

If the school officials know in advance that school will dismiss early, we will notify parents in advance of the schedule change on our calendar, by a note sent home with your child, a telephone call or other means of communication.

In the case of an emergency dismissal we will have the information on the radio. During the winter months the decision to call off school is usually made by 6:30 a.m. and radio station, **KBRX**, is notified immediately. The school also uses an automatic dialer to deliver messages to each family's telephone. If you are not on the automatic dialer list contact the O'Neill Public Schools Central Office to be added at 402-336-3775.

O'Neill Public Schools will be dismissing every Monday at 2:30 p.m. The remainder of the week will be a 3:30 p.m. dismissal. Please plan accordingly as a family to ensure that your child is picked up promptly or is attending the Developing Eagles After School Program

SCHOOL RULES

We at O'Neill elementary are guided by the following general rules:

- 1. Be Safe**
- 2. Be Respectful**
- 3. Be Responsible**

All students are expected to be safe, respectful and responsible in their interactions with other students, staff and the school building. We will share those expectations using the PBIS Model of Behavior. Students will be taught the expectations of the "Eagle Way". At O'Neill Elementary school students are guided to work on their skills in Fairness, Responsibility, Citizenship, Trustworthiness, Caring and Respectful.

Offenses have been broken into Major and Minor infractions. Minor infractions will be handled at the classroom level and Major infractions will earn immediate office referrals. Major infractions are listed as follows:

- Physical aggression toward another or oneself
- Emotionally in distress, unsafe to have around other students
- Use of profane or inappropriate language toward another
- Sexual harassment, language, gestures or touch
- Theft
- Vandalism
- Possession of a weapon
- Multiple minor infractions after classroom protocol has been utilized
- Any other infraction deemed major by administration

Consequences for student behavior will follow the PBIS Model. Students will be corrected and the behavioral expectations required at O'Neill Elementary will be reviewed. Student infractions have been broken into Major and Minor infractions. Minor infractions will result in the teacher handling the consequence for the action and reteaching the expectation that was not followed, along with any consequences they deem necessary. Major infractions and multiple non-improving minor infractions, will result in an office referral with a more severe consequence. Parent contact and participation will be a part of the process. Our staff wants to work as a partner with our families to teach O'Neill Elementary's student expectations and to correct behaviors that do not fit "The Eagle Way".

Consequences for some infractions will meet the environment in which they were created. For example: If a student is sent to the office for vandalism in the bathroom, their consequence could be to work with the custodial staff to fix such vandalism or pay to replace the vandalized item. A student that is disrespectful to a teacher and after multiple attempts to correct the behavior is sent to the office. That student may have to work with the teacher after school on raising their hand and asking appropriate questions or practice correct classroom behavior for a given period of time. Other traditional corrective actions may also be used. The administration reserves the right to choose punishments dependent upon the severity of the incident. Certain instances may result in more severe punishments such as in or out of school suspension.

SCHOOL SUPPLIES

Each teacher will furnish his\her students with an exact list of supplies needed for the semester. These supplies are modestly priced and easy to obtain. The school policy on student fees is attached to this handbook. Supply lists will be distributed to local businesses and posted on the website prior to August 1st of each school year.

SEXUAL HARASSMENT

The school district clearly and unequivocally prohibits sexual harassment. Sexual harassment is defined as:

Unwelcome sexual advances, requests for sexual favors and other verbal or physical misconduct of a sexual nature constitutes sexual harassment when such conduct has the purpose or effect of unreasonably interfering with an individual's educational opportunities or creates an intimidating, hostile or offensive learning environment.

Any sexual, physical, verbal, or mental (emotional) harassment/intimidation of any student is prohibited. The disciplinary consequences for harassment will depend on the frequency, duration, severity and effect of the behavior and may result in sanctions up to and including expulsion. If you feel you have been sexually harassed you should immediately do the following:

1. Inform the offending person that the conduct or communication is offensive and must stop.
2. If you do not want to communicate directly with the offender or if direct communication has been ineffective, immediately report the conduct or communication to a teacher, counselor, principal, superintendent, or other adult staff member with whom you feel comfortable.
3. Although not required, it would be helpful to the investigation if you provide a written statement that includes the allegations, the name of the offending person, and the names of any witnesses.

The school district shall investigate the complaint according to policy. The complainant, the alleged offender, and their parents shall be informed of the resolution of the complaint upon the completion of the investigation.

SPECIALS CLASSES

PHYSICAL EDUCATION

The staff at O'Neill Public School believes that physical education is an important part of the educational experience. The development and maintenance of a healthy body is essential for physical well being and good mental health. We also believe that attitude development is an important part of education. We attempt to create an atmosphere for the development of leadership, sportsmanship and congeniality through our physical education program. Students will attend Physical Education two or three times a week depending upon the semester.

MUSIC

The music program provides opportunities for children to develop music skills and have a better understanding and enjoyment of music. The basic elements of music are presented to students through various cycles of experience involving singing, playing instruments, listening, movement, expression and music reading. Students will attend Music two or three times a week depending upon the semester.

ART

The Elementary Art Program provides the students with a variety of academic tasks, experiences and opportunities to develop their mental and intellectual capabilities and a new form to express knowledge about themselves and their world. Elements of design are studied by the students through various types of activities, structured according to their level of maturity. Those activities include: cutting, pasting, drawing, painting, coloring, sculpting, printing, weaving, and appreciating art history. Art classes are offered to all students once a week 35 minutes in length. It's the staff belief that the arts do promote achievement in school in different ways.

GUIDANCE

The O'Neill Elementary Guidance staff will present lessons to our students that will work on a multitude of skills as they progress through our system. These lessons will begin with the Kindergarteners learning manners and expectations and continuing in all classes with the sixth grade students completing the All-Stars program. Each student will receive a 35 minute guidance lesson each week to work on these life skills.

LIBRARY

The Library at O'Neill Elementary will be made available to each and every home room class for one class period a week. Students will be allowed to check out books in their reading level and participate in Accelerated Reader, which is a program in which students can test their comprehension of books they have read. The Library is available to students at different times throughout the school day as well as after school for students with teacher permission.

TECHNOLOGY

Students will receive technology instruction on Monday or Friday, in a rotation format. Technology class will be run on days when Art class is not in session. The course material will work to grow technology skills in students as they progress through our school building so when arriving in Junior High School students are proficient in their use of programs and machines utilized at that level.

SPEECH THERAPIST

A speech therapist is available to all qualifying students. Students who are referred by their teachers can work with the therapist on a regular basis once an evaluation is completed and the student qualifies for services. If any parent feels their child needs help in the area of speech development they should contact their child's teacher to see about obtaining an evaluation from the therapist.

STUDENTS RIGHTS (as provided in LB 503)

Legislative Bill 503 was passed by the Nebraska Legislature in 1976. This bill provided the conditions under which students may be excluded from public schools. Its purpose is to insure elementary and secondary school students in Nebraska their constitutional rights as provided in the recent case of Goss v. Lopez. A brochure is provided by the State Department of Education as a reference to help school districts implement the statute.

Although the bill concerns exclusion from school, its foundation is a violation of school rules and regulations. It is important that all district Boards of Education make and disseminate school rules and regulations concerning student conduct.

The statute provides:

1. Rules must be clear and definite to provide clear notice to students.
2. Rules shall be distributed to students and their parents at the beginning of each school year, or at the time of enrollment.
3. Rules shall be posted in conspicuous places in each school during the school year.
4. Changes in rules and standards shall not take effect until reasonable effort has been made to distribute such changes to all students and parents.

The statute provides the conditions and applicable procedures for each type of exclusion:

1. **SHORT TERM:** up to and including 5 days:
 - a. The Principal must make an investigation.
 - b. The Principal may suspend after he\she determines it is necessary to help the student or to prevent interference with school purposes.
 - c. Student must be given oral or written notice of charges, an explanation of the evidence against him\her, and an opportunity to present his\her version.
 - d. Within 24 hours (or such time as is reasonably necessary) following suspension, the principal must:
 - i. Send a written statement to student, student's parents or guardian describing the student's conduct or violation of rule.
 - ii. Give reason for the action taken.
 - iii. Make a reasonable effort to confer with parents before or at the time the student returns to school.
2. **PROCEDURE FOR EMERGENCY EXCLUSION:**
 - a. Exclusion may not last longer than necessary to avoid the threats of the emergency.
 - b. If longer than 5 days, there must be substantial compliance with the procedures provided for long term exclusion (listed below.)
3. **LONG TERM, EXPULSION, AND MANDATORY REASSIGNMENT:**

- a. The following behavior constitutes grounds for these types of exclusion:
 - i. Use of violence, force, coercion, threat, substantial interference with school purposes.
 - ii. Damage to property (private or school) of substantial value.
 - iii. Physical injury to any student or school employee.
 - iv. Threat to obtain money or anything of value.
 - v. Knowingly possessing or handling a weapon.
 - vi. Possession of controlled substance or alcoholic liquor.
 - vii. Engaging in any activity forbidden by law which interferes with school purposes.
 - viii. Repeated violation of rules and regulations.
- b. The following procedure is required to exclude longer than 5 days:
 - i. A written charge and summary of evidence supporting the charge shall be filed with the Superintendent on the date of the decision to exclude.
 - ii. Within 2 days, written notice must be sent by certified mail to the student, the student's parents or guardian, informing them of the rights under the act.
 - iii. This notice shall include the following:
 - a) Rule violated and summary of evidence
 - b) Penalty which principal has recommended
 - c) Notice of defendant's right to a hearing
 - d) Hearing procedures provided by this act and appeal procedures
 - e) A statement concerning the right to examine all records of the case.
 - f) A statement concerning the right to know the identity of witnesses who will appear, and substance of their testimony.
 - g) The written notice letter shall include a form to the student's parents to request a hearing.
- c. The following preliminary procedure must be followed if a hearing is requested within 5 days of the notice:
 - i. Superintendent must appoint a hearing examiner.
 - ii. Hearing examiner must give written notice to principal, student, and student's parents or guardian of the time and place for the hearing.
 - a) Requirements to be a Hearing Examiner:
 - 1) has not brought the charges against the student
 - 2) shall not be a witness at the hearing
 - 3) has no involvement in the charge; be impartial
 - 4) must be available to answer any questions relative to the hearing
 - 5) may be anyone, even a school employee
 - iii. Hearing must be held within 5 days after the request, but cannot be held without providing the principal, student, and student's parents, of at least 2 days notice.
 - iv. The right to examine the record and written statements (including the statement of any witnesses for the school) prior to the hearing with the principal, must be provided to legal counsel, student, student's parents, guardian, or representative.
 - v. If no hearing is requested, the punishment goes into effect on the 5th day following notice. A hearing may be held, if requested after 5 days, but no later than 30 calendar days following receipt of notice; here punishment continues pending final determination
- d. The following rules apply when a hearing is conducted:
 - i. The following shall attend the hearing: hearing examiner, the student, his\her representative (if any), the student's parents or guardian, and if necessary, the council for the school board.
 - ii. Witnesses may be present only when testifying.
 - iii. Anyone may be excluded by the examiner if he\she disrupts the proceeding.

- iv. Student may speak in his\her own behalf and question witnesses; he\she may request not to speak: may be excluded, if necessary, when discussing student's emotional problems.
 - v. The principal shall present statements to the hearing examiner (in affidavit form) of anyone having information about the student's conduct and the student's records, only if these have been made available to the student, student's parents, guardian, or representative prior to the hearing.
 - vi. Hearing officer is not bound by rules of evidence or other courtroom procedure.
 - vii. The following persons may ask persons to testify at the hearing; the student, the student's parents, guardian, or representative, the principal, hearing examiner.
 - viii. Testimony shall be under oath; the hearing examiner shall administer the oath.
 - ix. The persons listed in (d 7) above, shall have the right to question any witness giving information at the hearing.
 - x. Any person giving testimony is given the same immunity from liability as a person testifying in a court case.
 - xi. The proceeding shall be recorded at the expense of the school district.
 - xii. If more than one student is charged with violation of the same rule and acted in concert, a single hearing may be held, unless student interests may be substantially prejudiced, as determined by the hearing examiner.
- e. Report of the hearing examiner:
- i. Report shall include hearing examiner's recommendations and reasons for the decision.
 - ii. Report shall be reviewed by the Superintendent who may change, revoke, or impose the sanctions recommended. In no case may the Superintendent's changes be more severe than the examiner's recommendations.
 - iii. Written notice of the recommendations by the examiner and Superintendent shall be sent by certified mail or personal delivery to the student, the student's parents or guardian.
 - iv. Upon receipt of the written notice, the determination recommendations shall take effect.

STUDY PERIODS

Most teachers will include a formal or informal study period in their regular daily schedule. Study period attendance is controlled just like any other class. Work is accomplished on an individual basis and self-discipline is the key to successful use of the study period. Parents should encourage their children to plan their work carefully and use any study period they receive wisely.

SUBSTITUTE TEACHERS

Every student will periodically be taught by a substitute teacher. The most common reason for using substitute teachers occurs when the regular teacher is ill. However, substitutes are also used when regular teachers are on leave for personal business, professional training, or family emergency. Students are expected to be extra courteous to substitute teachers. Any misconduct in the classroom will be dealt with immediately.

Our school uses only highly skilled professionals as substitute teachers. Parents need not be concerned about the presence of a substitute in their child's class.

TEXTBOOKS

Books, supplies and equipment are expensive. Book bags for carrying texts protect them from one of their worst enemies--the weather. As in any school, restitution will have to be made for lost or damaged items.

TITLE I

O'Neill Elementary School operates as a Schoolwide Title I program wherein all students are entitled to extra support as necessary. A Parent-School Compact is in place detailing the responsibilities for the school, parent, and students. This compact is to be signed each year by parents, students, and teachers.

A Title I Parent Involvement Policy is also in place meeting the requirements of NCLB (No child left behind). Both the Parent-School Compact and the Title I Parent Involvement Policy are reviewed at an annual Fall, Title I parent meeting. A Title I Parent Advisory Board is in place at the elementary school, and all parents are invited to join. Copies of the Title I Parent Involvement Policy and the Title I Parent-School Compact are found at the end of the handbook.

VALUABLES

The school administrators and staff cannot be responsible for valuables which students bring to school. It is recommended that students leave all valuables at home. If special circumstances make it necessary for a student to bring substantial cash or other important or valuable possessions to school, these items can be safeguarded by registering them and leaving them at the main office.

VISITORS

All visitors are required to report to the school office upon entering the building. They must sign in and will be given a visitor's pass to keep on their person while in the building and returned when exiting the building. Finally, for safety concerns, all visitors will be escorted to and from their destination.

Student Fee Policy

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum or Specified Materials Required)
Grades 4-6	Planner	\$5.00 replacement fee
Summer School	Classes Offered	\$50.00 per student \$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student \$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None -- necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teacher.
Technological Equipment	iPods	Not to exceed \$500.00 replacement fee
	iPads	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident – \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
Soundsational Singers	Costumes	Maximum fee of \$50.00

Section 500: STUDENTS
 Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)	
Copies	Use of school copiers (except for one copy of a student's file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Field Trips	Transportation and admission costs of field trips	None - - Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$100.00 for special field trips.) Meals on field trips will be at the expense of the student. Occasionally school sack lunches will be offered; the cost of these sack lunches will be consistent with typical lunch rates.	
School Meals	School meals and after-school snack program	\$1.40 – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$2.60 – Lunch	\$1.65 – Extra Lunch Entrée
		\$1.85 – Extra Slice of Name Brand Pizza	
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$0.50 – Extra Milk	\$0.80 – Developing Eagle Snack
		Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.	

Section 500: STUDENTS
 Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>
Developing Eagles	After School Program	Free for children who qualify for free or reduced meals.
		\$4.00 per day per child for those not qualified for free or reduced meals.
		\$10.00 per day for 'out of school days' (i.e.: Christmas Break, Spring Break, etc.)
Developing Eagles	Summer School Program	Free for children who qualify for free or reduced meals.
		\$5.00 per day per child not to exceed \$10.00 per day per family for those not qualified for free or reduced meals.

School Curriculum & Assessments

- Reading
 - Kindergarten-2nd grade---Reading Mastery
 - 3rd-6th grade---Wonders
- Math
 - Kindergarten-5th grade---Math Expressions
 - 6th grade---Big Ideas Math
- Science
 - Kindergarten-6th grade---Amplify Science
- Social Studies
 - Kindergarten-6th grade---MacMillan/Mcgraw-Hill
- Assessments
 - MAP Testing---Twice a year for Kindergarten-6th Grade
 - DIBELS Testing---Three times a year for Kindergarten-6th Grade
 - NSCAS Testing---Spring for 3rd-6th Grade

Title I Parent and Family Member Engagement Policy

District 7

2018-19

The district commits to meeting all requirements of the No Child Left Behind Act of 2001 including Every Student Succeeds Act (ESSA) amendments as they apply to all Title 1 programs conducted within the District. For the purpose of this policy "parents and family members" means "parents and persons in a parental relation to the student." This Policy will be distributed to all parents annually, in a language that parents can understand. The District recognizes the unique needs of students who are being served through the Title 1 Program and stresses the importance of parent and family member involvement in the academic success of their children. Opportunities will be provided for parent and family member involvement in their child's education in the following manner:

1. Parents and family members will be involved in the planning, review, development and approval of the Parent and Family Member Engagement Policy through at least one annual meeting held at a convenient time during the first semester.

2. The District will strive to build the capacity for strong engagement of the school, parents and family members by developing School/Parent Compacts to strengthen communication between the home and school:

- By providing annual meetings in Title 1 buildings to explain Title 1 to parents and family members;
- By training parents and family members in how to help their children at home;
- By sharing district standards, benchmarks, and assessments to parents and family members and explaining to them how to help monitor the progress of their children; and
- By providing parent and family member resource centers at each site.

3. Parents and family members will be provided timely information regarding the District's curriculum, academic assessments used, and proficiency levels expected of all students through the student handbook, parent/teacher conferences, report cards and progress reports along with other communications opportunities.

4. Parents and family members will be provided opportunities to participate, as appropriate, in decisions relating to the education of their children regarding such matters as curriculum, assessments and student performance standards through the School Improvement Plan, Title 1 reviews and plans, and other means as available.

5. The District will coordinate and integrate parent and family member engagement programs and activities with other community programs such as Head Start, Reading First, Title III and Migrant programs, public libraries, public preschools, instructional support services and other federal, state and local programs.

6. Parents and family members will be provided assistance, opportunities, and/or materials to build their capacity for strong parent and family member engagement and help them understand the topics relating to their child's academic achievement. This will be done in a language they can understand including participation of parents and family members with limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children.

7. The District will conduct an annual evaluation by written survey, telephone survey, or in person, of the content and effectiveness of the Title 1 Parent and Family Member Engagement Policy and its procedural elements. The survey will be used by the District to guide implementation of the Title 1 program, to determine if needs are being met, and reduce barriers to participation

Adopted: September 2017

PARENT - STUDENT - SCHOOL LEARNING COMPACT

Schoolwide Title I Program for O'Neill Elementary School

Parent/Caring Adult:

I understand that my participation in my child's education will help his/her achievement and attitude. I agree to carry out the following responsibilities:

- provide a quiet space and the time to do schoolwork and encourage my child to complete schoolwork.
- make sure my child gets adequate sleep and has a healthy diet.
- make sure my child is at school on time.
- communicate and work with teachers and school staff to support and challenge my child.
- as a PK-2 parent I will spend 15 minutes each day reading with my child.
- as a 3-6 parent, I will check for understanding by asking my child questions about the literature they are reading.
- spend 15 minutes on math-related activities (i.e. flashcards)

Student:

I know my education is important to me. It will help me become a better person. I agree to do the following:

- return completed schoolwork on time.
- be at school on time unless I am sick.
- help to keep my school safe.
- respect and cooperate with other students and adults.

O'Neill Elementary School:

- is responsible for providing high-quality curriculum and instruction in a supportive and effective learning environment to enable children to meet the challenging state academic standards.
- will hold parent-teacher conferences twice yearly during which time this compact may be discussed as it relates to the individual child's academic achievement.
- will provide parents with reports (minimum of 4 reports) on their child's progress.
- will provide parents reasonable access to staff.
- will provide parents opportunities to volunteer in their child's school and to participate in their child's class and observe classroom activities.
- will provide a safe, positive and healthy learning environment for their child.
- will respect cultural differences of students and their families.

I have read and approve of the Parent-Student-School Learning Compact in place at O'Neill Elementary School.

Parent/Guardian Signature

Date

Student Signature

Date

Classroom Teacher Signature

Date

Title I Teachers' Signatures

Date

THIS PORTION MUST BE RETURNED BY MONDAY, AUGUST 31, 2018

I, parent/guardian of _____ understand that my child must meet the State of Nebraska requirements for proof of the following immunizations:

- 3 doses of DtaP, DTP or TD vaccine, (one given on or after the 4th birthday)
- 3 doses of Polio vaccine
- 2 doses of MMR vaccine (Given on or after 12 months of age and separated by at least one month)
- 3 doses of Hepatitis B vaccine
- 2 doses of Varicella vaccine or verification of having the disease

She/He will not be permitted to attend classes at O'Neill Public Schools unless these requirements are met!

Medication(s) that will be taken at school MUST have a completed & signed permit by parent or guardian.

_____ Allergies -- if so please list:

_____ Medical Conditions -- if so please explain:

_____ NO Medical Conditions

I do understand and give my permission for medical information to be made available to the O'Neill Public School staff as necessary for the safety of my child.

Student Signature

Parent Signature

Date

MEDIA RELEASE FORM

(Sign up for ONE of the following)

(Option 1) Students and teachers at O'Neill Public Schools may be videotaping and taking photographs of many of the activities throughout the school year. Your child's image may be used in promotional videos or presentations to outside groups, school web pages, ICTV (local cable channel 7), and/or Eagles on Air. Please be assured that the school will never publish last names along with photographs when sharing with outside sources. By signing below, you agree to allow your child to be in photographs and/or videos used by O'Neill Public Schools.

(Option 2) I do not give consent for O'Neill Public Schools to use photographs of my child in promotional videos, presentations, school web pages, ICTV, and/or Eagles on Air.

Parent Signature	Option #
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If you indicated that you did not want your child's image or information shared or used by the school (**Option 2**), we would like some more specific information on this topic to clarify your wishes. Please complete the bottom of this form so that we can abide by your wishes.

If you choose not to have your child in team pictures for yearbook, programs, etc. we will ask them to step out or put a black-out on their faces.

Please be aware that other news outlets and businesses, such as, KBRX, the Holt County Independent, Rosebud Sports, etc. may take your child's picture at events and put those images on their websites. O'Neill Public Schools cannot be responsible for monitoring those instances.

Please mark Yes or No for each of the following:

- | | | |
|--|-----------|----------|
| 1. Picture/name in the paper for Honor Roll or other academic awards | YES _____ | NO _____ |
| 2. Picture/name in the paper related to sports/school activities | YES _____ | NO _____ |
| 3. Picture/name in athletic/activity programs | YES _____ | NO _____ |
| 4. Picture/name in school yearbooks | YES _____ | NO _____ |
| 5. Picture in promotional flyers for the school | YES _____ | NO _____ |
| 6. Picture in promotional videos for the school | YES _____ | NO _____ |
| 7. Picture in videos used only for academic purposes within school | YES _____ | NO _____ |
| 8. Picture/name on O'Neill website | YES _____ | NO _____ |

Failure to return the above form and/or select the options specified will result in all the above sections being marked as (YES) for the 2018-19 school year.

I understand that my son/daughter(first/last name) _____, has received a student handbook which contains the rules and regulations of O'Neill Elementary School and O'Neill Public School for the 2018-19 school year and am aware of the enclosed policies, procedures and rules.

I also am aware that the O'Neill Public School District #7 is in compliance with federal law (PL 101-226, Drug Free School and Community Acts) and has adopted a policy relative to standards of student conduct pertaining to the unlawful possession, use, or distribution of illicit drugs or alcohol on the school premises or as part of the school's activities. It shall further be the policy of School District #7 that violation of the Substance-Free Workplace Policy will result in disciplinary sanctions being taken within the bounds of applicable law.

This page must be signed and returned no later than August 31st, 2018.

Parent/Guardian Signature

O'NEILL JR-SR HIGH SCHOOL

STUDENT HANDBOOK

2018-2019



O'Neill Jr. - Sr. High School
540 E. Hynes Ave.
O'Neill, NE 68763

Telephone: 402-336-1544
Fax: 402-336-1105
www.oneillpublicschools.org

Mrs. Amy Shane, Superintendent
amyshane@oneillschools.org

Mr. Corey Fisher, Principal
coreyfisher@oneillschools.org

Mr. Nick Hostert, Activities/Athletic Director
nicklashostert@oneillschools.org

Mr. Cole Hilker, Guidance
colehilker@oneillschools.org

Mr. Steve Brown, Building and Grounds
stevebrown@oneillschools.org

Mrs. Becky Corkle, Guidance
beckycorkle@oneillschools.org

Mrs Shannon Stelling, Special Education/504
shannonstelling@oneillschools.org

THE O'NEILL WAY
DEDICATION – HONOR – DIGNITY - CLASS
COURAGE – EXCELLENCE – RESPECT – PRIDE

WELCOME TO O'NEILL HIGH SCHOOL

Home of the Eagles

Dear Students and Parents:

On behalf of the faculty, administration and Board of Education, I welcome you to O'Neill Public Schools. Our staff is looking forward to helping you reach your learning potential and achieve your educational goals in the upcoming year.

Please read this handbook carefully. Students and parents are responsible for knowing the rules, regulations, and procedures covered in this handbook.

There are several forms that you will be expected to read and sign no later than the last school day of August. These forms are located on the high school website and can also be obtained in paper form by contacting the high school office.

This handbook contains information of value to every student and parent. It contains explanations of school regulations and procedures necessary for our school to run safely and efficiently. It would be impossible for a school to publish a handbook that includes a rule or regulation to cover every conceivable situation that a school might encounter. Please contact the building principal or the superintendent of schools if you ever have any questions about the handbook or about how a particular matter or incident should be addressed.

Sincerely,

Corey Fisher

Principal

OPS VISION STATEMENT

Dream ~ Believe ~ Achieve

Empowering today's students to be tomorrow's leaders.

OPS MISSION STATEMENT

The Mission of the O'Neill Public Schools is to provide engaging learning experiences in a safe and respectful environment where all students are expected to develop the skills and knowledge necessary to be independent, collaborative, and productive citizens of an ever-changing world.

2018-2019 O’Neill High School Faculty & Staff

(E) = Elementary Staff Assigned Jr. – Sr. High Activity Duties

Appleby, Kaye	Business	Langan, Jill	CTL
Asche, Jennifer	Para Educator	Leisy, Mary	Math & Science
Barelmann, Deb	Math	Ludwig, Cheryl	Activity & Guid. Secretary
Belmer, Ashley (E)	JH Sports/Asst. HS GBB	Mann, Ann	FCS/FCCLA
Boyle, Erin	Math	Marvin, Mike	Assistant Track
Braun, Michaela	Lib. Media Specialist/SAT Chair	Matthews, Lori (E)	Asst. JH VB
Brown, Steve	English/Soc. Sci./Bldg. & Grounds	McNichols, Kevin	Art
Brown, Teri	Spanish/NHS	Miller, Alex (E)	Assistant Softball
Buller, Greg	Tech Coordinator	Morrow, Kevin	Science/Technology
Burival, Joyce	Para Educator	Mudloff, Kay	School Psychologist
Burtwistle, James	Vocational Technology	Myers, Tammy	Head Concessions
Claussen, Lance	Assistant HS FB & HS BBB	Nordby, Mary Jo	Special Education
Corkle, Becky	Guidance	Peterson, Mike	Business/Tech. & EEB
Corkle, Bryan	Science	Pongratz, Teresa	English
Daily, Lizeth	Para Educator	Price, Chuck	Para Educator
Dean, Becky	Special Education	Price, Kelley	Administrative Assistant
Dean, Chad	Instrumental Music	Prouty, Stephanie	School Nurse
Dexter, Rylee	Science	Reiman, Michelle	Math
Eichelberger, Brock	Physical Education	Reinhardt, Danielle	English
Fisher, Corey	Principal	Rider, Nick	Head Custodian
Fox, Jody	Special Education	Robertson, Angie	Para Educator
Fritz, Ann	Special Education/Concessions	Romshek, Brianna (E)	Co Cheerleading Sponsor
Gotschall, Katrina	English/Yearbook	Schmeichel, Brenda	Para Educator
Hammerlun, Lucy	Custodian	Schneider, Lucas	Custodian
Heese, Gary	Custodian	Schram, Dave	Van Driver
Hesse, Wayne	Social Science	Schueth, Rita	Special Education
Hilker, Cole	Guidance & Career Academy	Shane, Amy	Superintendent
Hilker, Mindy (E)	Asst. HS VB	Sholes, Molly	Para Educator
Hoffman, Kasey (E)	Co Cheerleading Sponsor	Simonson, Nic	Science/Robotics
Hostert, Gary	Social Science	Spader, Ken (E)	Asst. JH FB
Hostert, Kathy	Math/PE	Spangler, Allen	Vocational Technology
Hostert, Nick	Activities Director/”O” Club	Stelling, Shannon	SPED Administrator
Hunt, Mark	Social Science	Sterns, Ron	Asst. WR
Jackson, Dale	Asst. Concessions	Troester, Jennifer	English
Johnson, Ed	Assistant FB	Tschida, Karen	Vocal Music
Kaczor, Brett	Assistant FB	Vanderbeek, Kendra	English
Kallhoff, Seth	Health/Phys. Education	Walters, Blake	Asst. WR
Kelly, Brianne	ELL/NHS	Walters, Brandi (E)	HS Dance Team
Klein, Carre	Deaf Educator	Whitney, Rod	Para Educator
Kloppenborg, Terry	Vocal Music Accompanist	Wiseman, Tricia (E)	11 th Grade Sponsor
Kruse, Shane (E)	Robotics	Shram, Dave	Van Driver
Krysl, Meredith	Para Educator		



O’Neill HIGH SCHOOL
Home of the Eagles

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Insert School Calendar

SCHOOL SONG

(Sung to the tune of Illinois Loyalty)

We're loyal to you O'Neill High
We're white and blue O'Neill High
We'll back you to stand
'Gainst the best in the land
For we know you will stand O'Neill High
Rah! Rah!
So crack out that ball O'Neill High
We're backing you O'Neill High
Our team is the famed protector
On! Team, for we expect a victory from you O'Neill High!

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible with liberty and justice for all.

FIRST DAY SCHEDULE

8:05 a.m.	HS Students	Orientation (HS Gym)
8:05 a.m.	JH Students	Class Meetings
8:50 a.m.	JH Students	Orientation (HS Gym)
8:50 a.m.	HS Students	Class Meetings

Class Sponsors and Meeting Locations

Seniors (Library).....Michaela Braun, Rita Schueth
Juniors (Lecture Hall).....Katrina Gotschall, Bri Kelly, Tricia Wiseman
Sophomores (MP Room).....Rylee Dexter, Kendra Vanderbeek
Freshman (Room 214).....Wayne Hesse, Kathy Hostert
8th Grade (Lecture Hall).....Mary Jo Nordby
7th Grade (Library).....Jody Fox

*Class schedules, activity schedules, calendars, and other materials/activities may be distributed/conducted during class meetings. Officers may also be elected.

1st Day Period Schedule:

1st period: 9:30 – 9:52
2nd period: 9:55 – 10:17
3rd period: 10:20 – 10:42
4th period: 10:45 – 11:07
5th period: (7th – 9th gr.) 11:10 – 12:10 (**7-9 Lunch:** 11:10 - 11:40 / **Class:** 11:45 - 12:10)
5th period: (10th – 12th gr.) 11:10 – 12:10 (**Class:** 11:10 - 11:32/**10-12 Lunch:** 11:35 - 12:10)
6th period: 12:13 – 12:35
7th period: 12:38 – 1:00
8th period: 1:03 – 1:25

Laptop Checkout Following 8th Period

BELL SCHEDULES

Junior High Regular

Teachers on Duty	7:45–3:45
Early Bird Class	-----
1 st Period	8:00 – 8:49
2 nd Period	8:52 – 9:41
3 rd Period	9:44 – 10:33
4 th Period	10:36 – 11:25
5 th Period	11:28 – 12:17
Lunch (7 th – 9 th)	12:17 – 12:47
6 th Period	12:50 – 1:39
7 th Period	1:42 – 2:31
8 th Period	2:34 – 3:23

High School Regular

Teachers on Duty	7:45–3:45
Early Bird Class	-----
1 st Period	8:00 – 8:52
2 nd Period	8:55 – 9:44
3 rd Period	9:47 – 10:36
4 th Period	10:36 – 11:25
Lunch (10 th – 12 th)	11:28 – 11:58
5 th Period	12:01 – 12:50
6 th Period	12:53 – 1:42
7 th Period	1:45 – 2:34
8 th Period	2:37 – 3:26

10:00 AM Late Start

Teachers on Duty	TBA
Early Bird Class	-----
1 st Period	10:00 – 10:34
2 nd Period	10:37 – 11:11
Lunch 10 th – 12 th	11:14 – 11:44
Lunch 7 th – 9 th	11:50 – 12:20
3 rd Period – 7 th – 9 th	11:14 – 11:48
3 rd Period – 10 th – 12 th	11:47 – 12:21
4 th Period	12:23 – 12:57
5 th Period	1:00 – 1:34
6 th Period	1:37 – 2:11
7 th Period	2:14 – 2:48
8 th Period	2:51 – 3:25

2:27 PM Dismissal (Monday Early Out)

Teachers on Duty	7:45–3:45
Early Bird Class	-----
1 st Period	8:00 – 8:42
2 nd Period	8:45 – 9:27
3 rd Period	9:30 – 10:12
4 th Period	10:15 – 10:57
5 th Period	11:00 – 11:42
Lunch 10 th – 12 th	11:45 – 12:15
Lunch 7 th – 9 th	12:27 – 12:57
6 th Period – 7 th – 9 th	11:45 – 12:24
6 th Period – 10 th – 12 th	12:18 – 12:57
7 th Period	1:00 – 1:42
8 th Period	1:45 – 2:27

SCHOOL HOURS

Regular school hours on a normal school day are from 8:00 a.m. to 3:45 p.m. with JH students attending classes from 8:00 a.m. to 3:23 p.m. and HS students attending classes from 8:00 to 3:26 p.m. The Monday Early Out Schedule reflects shorter class periods with 2:27 p.m. dismissal for all students in grades 7-12

BEFORE AND AFTER SCHOOL PROGRAMS

Before and after school programs at the Junior-Senior High School will operate before and after regular school hours. Students who are not participating in before or after school programs shall not loiter on campus unless supervised by a school staff member.

O'NEILL HIGH SCHOOL STUDENT EXPECTATIONS

STUDENT CONDUCT/DISCIPLINE

****Any District policies that are changed/added after July 31, 2018 may not be reflected in this handbook but can be found on the District website: www.oneillpublicschools.org.**

Expected Behavior: Students are expected to act, dress, and conduct themselves in a manner that reflects favorably upon themselves and the school while in the school building, on school grounds, and in attendance at school sponsored events. This means students should be respectful to fellow students and staff. No fighting. No bullying. No cheating. No disorderly conduct. No stealing. No weapons (including Tasers). No harassment. All students must recognize their individual responsibilities and obligations, and exercise them in accordance with school regulations.

Sexual Harassment: The school district clearly and unequivocally prohibits sexual harassment. Sexual harassment is defined as: Unwelcome sexual advances, requests for sexual favors and other verbal or physical misconduct of a sexual nature constitutes sexual harassment when such conduct has the purpose or effect of unreasonably interfering with an individual's educational opportunities or creates an intimidating, hostile or offensive learning environment. Any sexual, physical, verbal, or mental (emotional) harassment/intimidation of any student is prohibited. The disciplinary consequences for harassment will depend on the frequency, duration, severity and effect of the behavior and may result in sanctions up to and including expulsion. If you feel you have been sexually harassed you should immediately do the following:

1. Inform the offending person that the conduct or communication is offensive and must stop.
2. If you do not want to communicate directly with the offender or if direct communication has been ineffective, immediately report the conduct or communication to a teacher, counselor, principal, superintendent, or other adult staff member with whom you feel comfortable.
3. Although not required, it would be helpful to the investigation if you provide a written statement that includes the allegations, the name of the offending person, and the names of any witnesses. The school district shall investigate the complaint according to policy. The complainant, the alleged offender, and their parents shall be informed of the resolution of the complaint upon the completion of the investigation.

Dating Violence Prevention: The School Board prohibits behavior that has a negative impact on student health, welfare, and safety and on the school's learning environment. Incidents of dating violence will not be tolerated on school grounds, in district vehicles, or at school sponsored activities or school-sponsored athletic events.

Dating violence is defined as a pattern of behavior where one person uses threats of, or actually uses, physical, sexual, verbal, or emotional abuse to control his or her dating partner. Dating partner means any person, regardless of gender, involved in an intimate relationship with another person primarily characterized by the expectation of affectionate involvement whether casual, serious or long-term. Violation of this policy will be punishable as allowed by §79-254 thru §79-296 and the school district's disciplinary procedure found in the student handbook.

The district will provide appropriate training to staff and incorporate within its educational program age-appropriate dating violence education that shall include, but not be limited to, defining dating violence, recognizing dating violence warning signs, and identifying characteristics of healthy dating relationships.

Anti-Bullying Policy: One of the missions of the District is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds or with a school computer, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activity or school-sponsored event. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

ATTENDANCE:

1. **Mandatory Ages of Attendance:** The mandatory ages of attendance for compulsory education purposes are age 6 (as of January 1 of the then-current school year) to age 18.
2. **Daily Attendance:** Daily attendance will be recorded as: (a) Excused or (b) Unexcused. An Excused absence would be any absence that is communicated in advance by a parent. This could include illness, family emergency and etc. An Unexcused absence then is any absence that has not been communicated in advance or with written communication from a parent or doctor.
3. **Attendance and Absence Procedures:** Students are expected to attend school regularly. Students who plan to miss class for any reason should follow the following procedures: Upon written permission from a parent/guardian, the student must obtain a predestine form from the school office. This predestine form must be properly completed and returned to the office prior to the student's absence.

If a student is absent for other reasons such as illness, parents should call the school office and notify officials of such absence as soon as possible. A signed note explaining the absence from the student's parent/guardian or doctor must be presented to the office when the student returns from the absence. Doctor notes must communicate any restrictions and/or when student may return to school.

~~All students absent from class or classes due to a school function must obtain and complete the predestine form with the activity sponsor. This predestine form will properly indicate the assignments the student will miss because of this absence.~~

4. **Compulsory Education and Reporting Excessive Absenteeism:**

All students who accumulate five (5) absences or the hourly equivalent shall be deemed to have "excessive absences". Such absences shall be determined on a per day basis or per class basis.

- A. Upon a student's fifth absence, the school's attendance officer will investigate, and if appropriate, attempt to remediate the child's attendance issue. This may be accomplished in one or more of the following ways:
 - i. One or more meetings shall be held between the school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to report and attempt to solve the attendance problem with an action plan. If the parent/guardian refuses to participate in such meeting, the principal shall place in the student's attendance records documentation of such refusal.
 - ii. Educational counseling to determine whether curriculum changes, including, but not limited to, enrolling the child in an alternative education program that meets the specific educational and behavioral needs of the child and would help solve the attendance problem of excessive absenteeism.
 - iii. Educational evaluation, which may include a psychological evaluation, to assist in determining the specific condition, if any, contributing to the attendance problem, supplemented by specific efforts by the school to help remedy any condition diagnosed.
 - iv. Identify conditions that may be contributing to the attendance problem. If services for the child and his or her family are determined to be needed, the person performing the investigation shall meet with the parent/guardian and the child to discuss any referral to appropriate community agencies for economic services, family or individual counseling, or other services required to remedy the conditions that are contributing to the attendance problem.
- B. The attendance officer will monitor the attendance following the implementation of the action plan. If students accumulate up to ten (10) absences or the hourly equivalent, a second meeting will be held between the school attendance officer or other person designated by the school administration, the parent/guardian, and the student, to attempt to revise the action plan. The student may be required to enter into an attendance diversion plan to help curb extended truancy.
- C. Students accumulating up to fifteen (15) absences or the hourly equivalent the attendance officer shall serve a written notice to the person violating Neb. Rev. Stat. 79-201, (i.e. the person who has legal or active charge or control of the student) warning him or her to comply with the provisions of that statute.
- D. Students accumulating up to twenty (20) absences or the hourly equivalent the attendance officer shall file a report with the county attorney of the county in which such person resides. The superintendent shall file reports with the Commission of Education or as otherwise required by law regarding the number of and reason for any excessive absenteeism of a student or referral of a student to the county attorney's office for excessive absenteeism.

ATTENDANCE (cont.):

Loss of Credit: Once a student has reached 10 absences in a given semester and it is deemed that the student has excessive or unexcused absences the following may go into effect:

1. Loss of credit: 11-13 days: 1 credit per class
 14-16 days: 2 credits per class
 17-19 days: 3 credits per class
 19+: No credit per class
2. When a student has exceeded the 10 absences per semester and earns a loss of credit, the student may be given the opportunity to recover the lost credit(s) as scheduled by the guidance counselor or principal. APEX Online courses may be used to recover credit but may not be offered until the summer after the student's senior year. Once the student loses credit, the administration will determine credit recovery opportunity. Parents will be regularly informed of excessive absences as per Compulsory Attendance expectations and up-to-date attendance information is available for parents on PowerSchool.

Truancy: Student is absent without the parent's knowledge or has accrued excessive, unexcused absences with no parent or medical excuse.

Tardy: Students arriving late to any class must have a pass prior to attending class. Teachers will address and record tardiness to all classes during the school day. The office may also document a tardy if at the start of the day.

1. Students arriving late to any class without being excused will be considered tardy.
2. ~~For every 3rd UNEXCUSED tardy (as deemed by building principal) accumulated per quarter, the student will serve one hour of "seat" time to make up for missed academic time. If all unexcused seat time is not completed by the end of the school year, the student may earn an academic incomplete until that seat time is completed.~~
3. **(7th — 12th grades only)** For every 3rd UNEXCUSED tardy to any given class, the student will earn an UNEXCUSED absence for that class. That absence will be included in the student's overall attendance record.

Permission To Leave Campus: Students desiring to leave campus during school hours must receive permission from the office and students may be required to have parent permission before leaving. A "Blue Slip" will be issued at this time giving the student permission to leave at the designated time. This slip should be used only to complete its intended function and under **NO** circumstances should the student transport other students. Students should not ride with other student drivers. Students intending to leave campus during their lunch period will need permission from a parent in the form of a **waiver written permission correspondence** upon initial enrollment. Students intending to use this privilege must agree to the terms of the **waiver written correspondence**. No students will be allowed to loiter on or off the school grounds. Students will not need blue slip to leave campus for lunch.

Closed Campus Driving Policy: It is the policy of this school that those students who wish to drive on campus must abide by the following regulations:

1. All motor vehicles must remain parked in the designated student parking section during school hours.
2. Students must have permission from the office to go to their vehicle during the school day.
3. Students are not allowed to **idly** sit in parked motor vehicles during the school day. This includes during lunch.
4. Motor vehicles driven on school grounds from 8 a.m. until the end of the school day may not be taken off the school grounds unless permission is obtained from the principal's office. A blue slip may be required.
5. All traffic laws of the state apply to the operation of motor vehicles on the school grounds and extreme care must be taken to prevent accidents.
6. Students who park off campus or at home and who violate the closed campus driving regulations are subject to the same punishment as those who park on campus and violate the regulations.
7. If an emergency should exist where the parents need the student to drive their vehicle during the school day, permission to drive must be obtained from the principal's office.
8. Violators of the closed campus driving regulations will be disciplined.

Parking: Students are to park in the designated student parking lots **only during school hours. (east side of the school) during school hours.**

Student Dress Code: Student dress will be the responsibility of the student and the parent(s). It is expected that students attend school dressed in a manner that is appropriate as deemed by school officials at all times. -If dress or physical condition of dress is such as to detract from the learning atmosphere of the school (i.e. holes in jeans), the student will be asked to change. It may also be necessary for the parent(s) to be informed and the student sent home to put on acceptable attire. If the physical condition of the clothing is a hazard to the individual or others the student will be asked to comply, and if needed, parents will be asked to sign a statement freeing the school from accident and control responsibilities.

The school staff and administration will work to maintain an appropriate atmosphere at O'Neill High School. Appropriate dress is an expectation and the dress code will be enforced.

The following dress code expectations are within the limitations of Nebraska School Law and will help guide all junior and senior high school students:

1. No hats will be worn in the O'Neill High School building.
2. Headphones are allowed in class at the discretion of the classroom teacher and will be used for educational purposes as approved by the classroom teacher. Headphones shall not be worn as an article of clothing.
3. Any clothing (including head wear) with printed words, pictures or graphics on them will be expected to not include profanity, not advertise or promote drugs or alcohol including tobacco, not include any kind of sexual suggestion and not include any kind of derogatory connotation.
4. No spaghetti strap tops or backless tops will be worn unless there is another shirt worn over these garments that cover the skin and is not see through material.
5. Shirts must be worn to not show chest, undergarments or side chest portions of the body.
6. All tops must have a shoulder that is at least 2 inches wide on each shoulder.
7. Shirts must come to the top of the pants (including when the student's hand is raised). **NO EXPOSED MIDRIFTS.**
8. All pants must have a hemline, be worn at the waist in an appropriate manner and must cover all undergarments. The length of pants, shorts, skirts and dresses should be such that they are appropriate and not reflect poorly on the school. The length of shorts or skirts must be such that they extend below a student's fingertips as they stand normally with arms at their side.
9. Form fitted leggings may be worn as long as the top/shirt extends appropriately below the seat.
10. No chains will be allowed to be worn hanging from belt loops.
11. All visible tattoos, body piercing and hair are considered part of the dress code and must not interfere with the positive learning environment.

Students participating in graduation exercises will be expected to dress in a manner that reflects the prestige' of the occasion. Blue jeans, T-shirts, shorts, tennis shoes, flip-flops, and slippers are prohibited. Students shall NOT have any symbol or writing on their cap or gown.

The above-mentioned dress code requirements are for the protection of all students attending O'Neill High School and to promote a positive learning environment. All concerns brought to the administration will be evaluated and addressed individually. Coaches and other staff members, in areas of public interscholastic and athletic appearance, may specify additional requirements for dress and grooming. The O'Neill High School administration reserves the right to rule on the appropriateness of student dress.

Cell Phones/Mobile Electronic Devices: Students shall not be allowed to use cell phones or other electronic devices for any purpose (including to make calls, send text messages or utilize media (photo and video) except as deemed appropriate in this handbook. Students may not use cell phones or other electronic devices in restrooms or locker rooms. When students arrive at school, it is recommended that cell phones be put in the student's locker with padlock. Cell phones may be used before school, after school, during lunch if they do not interfere with classes in session and during passing time between classes. Students may be required to place phones/mobile devices in a designated area in the classroom as determined by the teacher.

Any phone used in the classroom without permission may be confiscated. On the first offense the student can pick up their phone after school. On the second offense, a parent may need to come to the office to get their phone. **Sexting is prohibited and can result in criminal charges.**

Students bringing cell phones to school and the parents of students bringing cell phones to school, consent to the search of the phone brought to school by school officials when they have reasonable suspicion that such a search will reveal a violation of school rules. The teacher must approve any use of a cell phone in a classroom for educational purposes.

Tobacco: The laws of the State of Nebraska prohibit use and possession of tobacco by minors. Tobacco found on the pupil will be confiscated. If a student is found possessing, smoking, or chewing tobacco on school property, in the school building, or while under school jurisdiction, it will be necessary to discipline the student according to the disciplinary procedure **for a controlled substance**.

Electronic Substance Delivery Systems: Any electronic cigarette (e-cig or e-cigarette), personal vaporizer (PV) or electronic nicotine delivery system (ENDS) will be prohibited. **Electronic Substance Delivery Systems will be considered a controlled device/substance.**

Drugs and Alcohol: Board policy relative to standards of student conduct pertaining to the unlawful possession, use, or distribution of illicit drugs or alcohol on school premises or as a part of any of the school's activities states:

It shall be the policy of O'Neill Public School District No. 7, in addition to standards of student conduct elsewhere adopted by board policy or administrative regulation to absolutely prohibit the unlawful possession, use, or distribution of illicit drugs or alcohol on school premises, or as a part of any of the school's activities. This shall include such unlawful possession, use or distribution of illicit drugs and alcohol by any student of the District during regular school hours or after school hours at school sponsored activities on school premises, or at school sponsored activities off school premises. Conduct prohibited at places and activities as herein above described shall include, but not be limited to, the following:

1. Possession of any controlled substance, possession of which is prohibited by law.
2. Possession of any prescription drug in an unlawful fashion.
3. Possession of alcohol on school premises or as a part of any of the school's activities.
4. Use of any illicit drugs.
5. Distribution of any illicit drug.
6. Distribution of any drug or controlled substance when such distribution is unlawful.
7. The possession, use, or distribution of alcohol.

Students suspected to be under the influence of an intoxicant, and/or a controlled substance during school or at any school function will be subject to a drug and alcohol assessment. The assessment will be performed by trained school personnel. A breathalyzer may be used. If a student fails the drug and alcohol assessment, the violation will result in the following:

- 1) **1st Offense** – five (5) days suspension
- 2) **2nd Offense** – expulsion.

Parents will have the option to request an immediate drug test at a local medical facility. If the student passes the medical drug test, the school will be responsible for the cost of the test. However, if the student fails the medical drug test, payment is the responsibility of the parent/guardian.

****Please note that prescription medicine should include a doctor or parent note and should be administered through the school's nurse.**

PHYSICAL RESTRAINT

Physical restraint means the use of physical force to restrict the free movement of all or a part of a student's body.

Physical restraint will be considered to be a reasonable use of force when used in the following circumstances:

- A. as reasonably needed to obtain possession of weapons or other dangerous objects on the person or within the control of a student;
- B. as reasonably needed to maintain order or to prevent or break up a fight;
- C. as reasonably needed for self-defense;
- D. as reasonably needed to ensure the safety of any student, employee, volunteer, or other person present;
- E. as reasonably needed to teach a skill, to calm or comfort a student, or to prevent self-injurious behavior;
- F. as reasonably needed to escort a student safely from one area to another;
- G. if used as provided for in an IEP, Section 504, or behavior intervention plan; or
- H. as reasonably needed to prevent imminent destruction to school or another person's property.

MECHANICAL RESTRAINT

Mechanical restraint means the use of any device or material attached or adjacent to a student's body that restricts freedom of movement or normal access to any portion of the student's body and that the student cannot easily remove. Mechanical restraint includes the tying down, taping, or strapping down of a student.

Mechanical restraint of a student by school personnel is permissible only in the following circumstances:

- A. when properly used as an assistive technology device included in the student's IEP, Section 504, or behavior intervention plan or as otherwise prescribed by a medical or related service provider;
- B. when using seat belts or other safety restraints to secure a student during transportation;
- C. as reasonably needed to obtain possession of weapons or other dangerous objects on the person or within the control of a student;
- D. as reasonably needed for self-defense;
- E. as reasonably needed to ensure the safety of any student, employee, volunteer, or other person.

Seclusion: Seclusion means the confinement of a student alone in an enclosed space from which the student is (a) physically prevented from leaving or (b) incapable of leaving due to physical or intellectual capacity. Seclusion is different than in-school suspension in which other students or adults may be present but in which students are not physically prevented from leaving.

Seclusion of a student by school personnel may be used in the following circumstances:

- A. as reasonably needed to respond to a person in control of a weapon or other dangerous object;
- B. as reasonably needed to maintain order or prevent or break up a fight;
- C. as reasonably needed for self-defense;
- D. as reasonably needed when a student's behavior poses a threat of imminent physical harm to self or others or imminent substantial destruction of school or another person's property; or
- E. when used as specified in the student's IEP, Section 504, or behavior intervention plan; and
 - 1) the student is constantly monitored by an adult in close proximity who is able to see and hear the student at all times;
 - 2) the student is released from seclusion upon cessation of the behaviors that led to the seclusion or as otherwise specified in the student's IEP, Section 504, or behavior intervention plan;
 - 3) the confining space has been approved for such use by the local education agency;
 - 4) the space is appropriately lighted, ventilated, and heated or cooled; and
 - 5) the space is free from objects that unreasonably expose the student or others to harm.

Isolation: Isolation means a behavior management technique in which a student is placed alone in an enclosed space from which the student is not prevented from leaving. Isolation is different than seclusion. Isolation is permitted as a behavior management technique provided that:

- A. the isolation space is appropriately lighted, ventilated and heated or cooled;
- B. the duration of the isolation is reasonable in light of the purpose for the isolation;
- C. the student is reasonably monitored; and
- D. the isolation space is free from objects that unreasonably expose the student or others to harm.

Disciplinary Procedure: If students are found to be in violation of school policy on expected behavior the violations may result in the following:

Formal Detention-Purpose: To re-teach and practice ~~students expected behaviors for either~~ academic or behavioral expectations ~~reasons~~. This will result in referral from a teacher or staff member and will be served the day of the violation ~~or the convenience of the teacher/administrator~~.

Formal Detention-Procedure: Served anytime from 3:30 pm to 4:00 pm Monday – Friday (Location – TBA).

1. Students ~~will~~ may be required to complete detention slip.
2. Students will discuss possible appropriate replacement behavior with the detention teacher. Following the discussion, the student ~~will work on homework or read a book silently~~ may be required to practice appropriate behaviors.
3. Students must serve detention the day it is issued unless ~~a parent calls the school and makes~~ other arrangements are made between teacher and parent/guardian.
4. No student will be excused from detention due to other school activities.
5. Students will not be allowed to bring food or drink into detention.
6. Students will not be allowed to leave ~~the detention room~~ until detention has been fulfilled.

Principal Referral:

- 1) **1st Offense:** One (1) day suspension or six (6) hours of detention TBD by principal. ~~(one hour per day for six days)~~
- 2) **2nd Offense:** Three (3) day suspension
- 3) **3rd Offense:** Five (5) day suspension or expulsion

* Please note that the principal may enforce any of these penalties at any time depending up on the gravity of the violations. Example: Weapons violation – expulsion.

*The principal may also require contract service, ~~Saturday school~~, after school detention, in school/out of school suspensions, and/or referral to the Student Assistance Team (SAT).

Suspension and Expulsion: O’Neill Public Schools may authorize or order the exclusion, expulsion or suspension of any pupil from school for gross misdemeanors, immorality, persistent disobedience, or for violation of the regulations, rules, or policies established by the Board, or when the presence of the pupil is detrimental to the best interests of the school and it may confer upon the Principal or Superintendent the power to temporarily suspend a pupil. When the Board of Education shall expel a pupil, the parents or legal guardian of the pupil shall be notified in writing of such expulsion. This notice will include the reason or reasons for such action and the Right of Appeal.

The parents or legal guardian shall have the right to appeal such action to the Board of Education at the first regular meeting of the Board following the expulsion. The school’s procedures in regards to student discipline will comply with the State Statute 79-254 – 79-294.

Study Hall Expectations:

Study Hall periods are scheduled to offer students the opportunity to complete schoolwork. It is expected that students utilize their study halls to remain in good academic standing. In order to maintain appropriate study hall periods it is expected that ALL students:

1. Be on time.
2. Be prepared to work the entire study hall class period.
3. Be respectful to others in the study hall. If the teacher allows students to listen to music, the student will keep volume down so that only he/she can hear it. All music must be appropriate for school.
4. Have study hall teacher approval and a pass to leave study hall only after first 30 minutes of class.
5. Not use cell phones or other mobile devices without study hall teacher permission.
6. Work on schoolwork or other work that is appropriate for school.

ACADEMIC INFORMATION

Student Records: Student academic records are kept in the guidance office. Parents have access to their own child’s cumulative record or folder. Student records are also accessible to school officials and teachers “who have legitimate education interests”. School records are not accessible to third parties, except where parents have given written consent. When a student becomes 18 years of age or goes to college, the permission and consent required before anyone can see his/her records becomes the student’s business, not his/her parents. The psychological test results will be classified and released only by court order except to authorized school personnel.

Parents and students can access individual student grade progress information by internet access as explained on page 6.

Honor Roll: Honor Roll students must have no grade lower than a “B” in a subject that carries 5 hours of credit per semester.

Grade Information: The following system of grading is used at O’Neill Junior-Senior High School. All grades are entered on report cards and other records by using the letter grade rather than percent.

A+	100% - 97.5%	C+	85.4% - 82.5%	F	Below 69.4%
A	97.4% - 95.5%	C	82.4% - 79.5%		
A-	95.4% - 93.5%	C-	79.4% - 77.5%		
B+	93.4% - 90.5%	D+	77.4% - 74.5%		
B	90.4% - 87.5%	D	74.4% - 71.5%		
B-	87.4% - 85.5%	D-	71.4% - 69.5%		

The guidance department will compute grades using a 4.0 system. + and - are to be recorded as an indicator of the student’s success at the end of each quarter and semester. Semester grades are cumulative percentage grades for the entire semester. Incomplete grades addressed on an individual basis.

Graduation Requirements: The following credits are required for graduation:

Activity	5 credits
Computer Apps	5 credits
Electives	95 credits
English	40 credits
Mathematics	30 credits
Physical Education	10 credits
Science	30 credits
Speech	5 credits
Social Science	30 credits

(which must include: World History; 19th Century U.S. History; 20th Century U.S. History/Am. Gov't.)

Total Credits needed for Graduation 250 credits

Student Progress, Promotion, and Retention: It shall be the responsibility of the superintendent of schools and the professional staff to provide for the annual classification, reporting of progress, and maintenance of records of all pupils. In order to maintain two-way communications and good public relations with parents, students, and staff, parents need to be kept informed of the student's progress.

The superintendent of schools, principals, and staff will review all situations which may involve student failures. Consideration will be given to the following:

1. The student's ability.
2. The student's actual achievement level and reason for failure.
3. If the student is in Junior or Senior High School, the opportunity to repeat courses at the next grade level.
4. The pros and cons of repeating the grade.

Class Changes: When students make a class change, they must do so through the guidance office. All class changes must be authorized by the principal, guidance counselor, a parent, and the teachers involved. Before a class change is in effect, the student must check out of the assigned class by obtaining the teacher's signature before checking into the new class and obtaining the new teacher's signature. Class changes will only be allowed during the designated times at the start of each semester unless approved by the principal or as documented in a student's IEP.

Student Withdrawing From School: Any student leaving school, either during the year or at the end of the school year, must check out. The proper clearance from the office must be obtained and completed before leaving school. Failure to check out in the proper manner will result in student records being held.

School Psychologist: O'Neill Public Schools has employed a site-based school psychologist. In the practice of everyday school routine, the school psychologist, guidance counselors, and school nurse will interact with your child as part of the services that our school provides. The school psychologist's interactions may include: informal observations, screening assessments, interviewing your child and your child's teacher, as well as behavioral consultation and intervention. This information will aid the district in the problem solving process to improve learning for all students. Be assured that if a complete, formal evaluation is needed, parental permission will be sought prior to testing.

Internet Use: School Internet use should always be appropriate as posted in OPS tech and Internet guidelines. Internet use will be limited to only those students who have returned a signed copy of OPS Internet Guideline Form. Usage can be monitored from several locations and people using the Internet system inappropriately may lose their access.

Lap Top Computers: Students will be issued lap top computers. It will be the responsibility of the student to take proper care and use the computer responsibly at home and school. Each student will be required to sign a more detailed form on appropriate use prior to laptop checkout. Poor academic performance, inappropriate, or misuse of the student laptop will result in a probationary period that includes computer restrictions or complete loss of the laptop.

Cafeteria: School breakfast and lunch programs are offered to students each day in the cafeteria (multi-purpose room). All food and drink will be consumed in the cafeteria during both breakfast and lunch. No food or drink from the cafeteria shall be taken to classrooms at any time unless with administration approval. Students may proceed to the student lounge area (outside of cafeteria to the north) when they are finished eating and with approval from breakfast/lunch supervisor.

Library: The library is located at the west side of the school and will be open to students for use every period. However, this area is for study and class preparation and not for lounging. Librarians will be on duty at all times to secure/monitor computers, magazines, books, and other periodicals. Books and articles are not to be removed from the library without the knowledge and permission of the librarian. **DO NOT DESTROY OR DAMAGE LIBRARY MATERIALS.**

Locks and Lockers: Students will be assigned lockers and are to bring their own locks if they desire a lock on their locker. The school will issue locks if requested. The school owns the locker and reserves the right to search the locker. Students are not to write on, or in their lockers. Students are strongly encouraged to lock their book and PE lockers at all times!

Lost and Found: Lost items should be reported to the office. It should be thoroughly understood by all pupils that you are responsible for your own property and that the school cannot assume responsibility for the loss of personal property. All articles found should be turned in to the office.

Non-Compliance Policy: Students who have a grievance or complaint against the school, including sex discrimination or racial bias, should contact the office and submit their complaints in writing. The complaints will either be solved, or determined unsubstantiated, or will be passed to a higher authority. This may include the district Title IX Coordinator and/or the district 504 Handicapped and Disadvantaged Coordinator.

Safety: OPS has a safety plan in effect. All outside doors will be locked during instructional time.

School Visitors: All visitors must be announced to principal's office at least 24 hours prior to attending the school as a visitor. All visitors are to check in at the office. No one is to enter a class in session without permission from the office. We encourage parental visitation of classes and allow others to observe classes. However, interruption of classroom processes to confer with a teacher or students is forbidden without proper authorization.

Teacher's Aides: With administrative permission, students may request to register as a Teacher Aide (TA's). TA's are the direct responsibility of the supervising teacher.

Telephone Calls: The school office telephone is for school business only and shall only be used by students with office approval. Students finding it necessary to make local telephone calls may do so during their lunch period, after school on the student pay phones. Students needing to use the school phone because of emergencies must first ask the adult secretary or the principal. Personal cell phones are not allowed to be used during the school day without permission or during designated use times.

Temporarily Disabled Student: A student must obtain a statement from a doctor indicating the courses that may be continued if there is a temporary disability involved. Temporarily disabled students should not be allowed in extra-curricular activities without a doctor's consent.

Tasers/Weapons: O'Neill Public Schools prohibits **Tasers** of any kind unless under control of law enforcement officials.

The board believes **Weapons** and other dangerous objects and look-a-likes in school district facilities cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees and visitors on the school district premises or property within the jurisdiction of the school district.

Weapons and other dangerous objects and look-a-likes shall be taken from students and others who bring them onto the school district property or onto property within the jurisdiction of the school district or from students who are within the control of the school district. Parents of students found to possess weapons or dangerous objects or look-a-likes on school property shall be notified of the incident. Confiscation of weapons or dangerous objects shall be reported to the law enforcement officials, and students will be subject to disciplinary action including suspension or expulsion.

Students bringing firearms to school or knowingly possessing firearms at school may be expelled for a period of not less than one year. Students bringing to school or possessing dangerous weapons, including firearms, will be referred to law enforcement authorities. The superintendent shall have the authority to recommend this expulsion requirement be modified for students on a case-by-case basis. For purposes of this portion of this policy, the term "firearm" includes, but is not limited to, any weapon which

is designed to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, a muffler or silencer for such a weapon, or any explosive, incendiary or poison gas.

Weapons under the control of law enforcement officials shall be exempt from this policy. Firearms kept in a locked firearm rack that is on a motor vehicle or that are contained within a private vehicle operated by a nonstudent adult that are not loaded are also exempt. Firearms also may be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard. The principal may allow authorized persons to display weapons or other dangerous objects or look-a-likes for educational purposes. Such a display shall also be exempt from this policy. It shall be the responsibility of the superintendent, in conjunction with the principal, to develop administrative regulations regarding this policy.

Legal Reference: Neb. Statute 79-263 Neb. Statute 28-1204.04 Improving America's Schools Act of 1994, P.L. 103-382. 18 U.S.C. § 921 (1994). McClain v. Lafayette County Bd. of Education, 673 F.2d 106 (5th Cir. 1982). Cross Reference: 505 Student Discipline 508 Student Health and Well-Being

SCHOOL ACTIVITY INFORMATION

Activity Trips: Students who are members of an activity must travel to the out of town activity with the sponsor and the other activity members or they will not be allowed to participate. Students may ride home with their parents providing they have obtained approval from a parent/guardian and the sponsor, in writing, prior to departure to the activity. Activity Travel Release forms are available from the coaching staff, the main office and Activities Director.

Activity Tickets: Student activity tickets can be purchased for \$20.00. Adult activity tickets are \$40.00 and family tickets are \$100.00. A ticket will assure the owner admittance to regular season home sports events. This ticket does not admit students to plays, musicals, dances, or tournaments. Students attending O'Neill Jr. – Sr. High School (grades 7-12) may attend all home sporting events at no cost.

Class Dues, Meetings and Activities: Class meetings are held as deemed necessary by the sponsor. Class dues will be set at class meetings.

Class parties and other class activities must be cleared through the Principal and the Activities Director. Faculty members must sponsor all class activities. Latecomers to a school dance, party or similar activity will not be admitted unless prior arrangements have been made with the sponsor. This policy is in effect 30 minutes after the event is scheduled to begin. Individuals who leave the building will not be re-admitted unless the sponsor has approved the reason previously.

Each class is entitled to one function per semester. Only members of the class or classes sponsoring the function are to be in attendance unless the change is cleared through the Principal. Under no circumstances are people not enrolled in the school to be admitted as guests, with the exception of the Homecoming Dance, Winter Frolics Dance, and the Junior-Senior Prom Dance. Guests will be allowed to attend the above three dances providing they are registered in advance. Jr. High students are not allowed to attend high school dances. Breathalyzer testing devices may be utilized at school functions.

Activity Eligibility: Will be governed by the following rules and regulations. ~~after due process is allowed the student.~~

School The staff may take action regarding behavior, other than those specifically provided hereafter, which are reasonable and necessary to aid the student in the activity, further school purposes, or prevent interference with the educational process. Such corrective measures may include, but shall not be limited to the following: counseling of student, parent conferences, requirement of increased workout by student, or restriction of extra-curricular activities. **Students violating expected conduct rules both in and out of school may lose participation privileges that can include school sponsored assemblies, school sponsored dances and celebrations, extra curricular and co-curricular activities, graduation and other activities deemed by school administration.**

1. ALCOHOLIC BEVERAGES, DRUG ABUSE

Students participating in activities shall refrain from the following at all times:

- a) Possession of, or indulging in the consumption of alcoholic beverages.
- b) Unlawful possession and misuse of a controlled substance (drug abuse).

2. TOBACCO & ELECTRONIC SUBSTANCE DELIVERY SYSTEMS (ESDS)

Students, while participating in activities, shall refrain from having in their possession tobacco of any kind. This includes smoking tobacco, chewing tobacco, and electronic cigarettes to include any alternative nicotine products or vapor products.

3. TRAINING HOURS

While participating in activities, students shall abide by the following hours. This means they shall be in their own homes and preferably in bed:

- a) Sunday through Friday - 10 p.m., unless parents and sponsors in charge of the activity are notified in advance.
- b) Saturday, or following the last activity event scheduled for the week - 12:00 a.m.
- c) Special events (homecoming, prom, etc.) one-half hour after the conclusion of the event, unless there is a scheduled event the following day.

4. PRACTICE ATTENDANCE

Students participating in an activity are expected to attend every practice unless the absence is

excused by the sponsor.

5. FAILURE TO TAKE PART IN A SCHEDULED CONTEST

Students scheduled to take part in an activity will be expected to do so unless there is a valid reason excusing them as determined by the sponsor in charge.

6. DRESS CODE

Students participating in or intending to take part in an activity will be expected to look and dress in a manner that credits themselves, their parents, their school, and the activity.

- (a) Dress Code - the activity and the sponsor in charge shall dictate the manner of dress while representing the school at an activity. When indirectly involved, such as during the school day, students are required to dress in a manner considered to be in good taste. Clothing such as T-shirts that advertise an alcoholic beverage or drug, or writing deemed unacceptable by the sponsor is not permitted.
- (b) Grooming – Boys' and girls' haircuts shall be deemed appropriate by the head coach of the sport they are participating in. Jewelry is not allowed for boys or girls, as per NSAA rules.

7. CONDUCT

Students participating in, or intending to participate in **school sponsored** activities, are expected to conduct themselves in a manner that reflects favorably upon themselves, their parents, their school, their community, and the activity.

8. ACADEMIC PERFORMANCE STANDARDS

(Applicable to all Jr.-Sr. High School students grades 7-12 enrolled at O'Neill Public School.) Some students fall behind an acceptable pace of progress toward graduation due to lack of ability, poor attitude, or motivation, and other problems. The effort to make up lost ground often causes frustration and anxiety, resulting in attitude and discipline problems.

The following is designed as an incentive for acceptable progress toward completion of graduation requirements and maintaining educational growth. To be eligible to participate in any extra-curricular activity (athletics, drama, speech contests, cheerleading, flag corps, FCCLA, FFA, music programs, etc.) a student in grades 9-12 must be passing six (6) classes for each grading period. Junior High students must be passing in five (5) classes, four (4) of which must be core classes. If a student in grades 7-12 does not maintain the above minimum standard, he/she will be placed on academic probation. Academic probation means that a student will be placed on weekly eligibility until the next progress report (roughly six weeks). Grades will be collected every Friday during the probationary period. If a student is not passing the above requirements, he/she becomes ineligible to compete or perform in any activity for the following Monday thru Sunday. Academic probation will last for six weeks, or until the next progress report. Each student may continue to participate in the training programs, but will not be eligible to take part in inter-school activities or public performances during the period of ineligibility. This incentive is not cumulative; it is for six weeks. Incompletes will be treated as a failing grade. The administration reserves the option to rule on special situations. The minimum performance standard will carry over for eligibility purposes from year to year while the student is in school. All 9th grade students are eligible at the start of the school year. **Note:** NSAA Activities require students to receive 20 credit hours the preceding semester.

9. CORRECTIVE MEASURES

1st Offense of Rule #1: Exclusion from all scheduled interscholastic contests for a period of 21 days. The suspension days shall start at the time that due process is administered and guilt is determined. The student would be allowed to practice during this time. ~~***Due process is the sponsors' procedure used in determining the involvement of the student in question. This will involve an interview with the student and possibly interviews with others that have direct knowledge about the situation. Due process will end when the student admits to the violation or the sponsor determines the gravity of the student's involvement. If the sponsor determines guilt of the student involved, the penalty will be enforced immediately when the student is informed.~~

2nd Offense of Rule #1: Dismissal as a member of the squad for the remainder of the season. The student would be allowed to practice for the remainder of the season.

If the student in violation of Rule 1 self-reports, the above penalty may be reduced to two (2) weeks for the first such violation. Corrective measures for violation of Rules 2, 3, 4, 5, 6, and 7 may include one or more of the following:

- a) Student shall be informed by the coach/sponsor to immediately comply with the regulation.

- b) Discipline by increased workout.
- c) Conference with the parents or guardians of the student.
- d) Student shall not take part in the next scheduled event.
- e) Will lose any, or all awards earned in the activity.
- f) Mandatory counseling for the student and/or parent.
- g) Dismissal as a member of the activity

It should be noted that a violation of the rules could result in two or more of these corrective measures being applied. However, the gravity of the violation will determine the corrective measure(s) utilized. The student will always be accorded due process and his/her rights as a student and human being protected. All proceedings concerning violations of the foregoing rules will be within the laws of the State of Nebraska, and the United States, the Nebraska School Activities Association rules and regulations and the Board of Education policies.

STERIOD OFFENSE: A student who possesses, dispenses, or administers anabolic steroids shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. **1st Violation:** 30 consecutive days.
2. **2nd or Any Subsequent Offense:** One calendar year.

When Suspension Begins: All suspension begins with the next scheduled activity in which the student is a participant, after the determination by school officials of the sanction to be imposed; provided that the school officials shall have the discretion to establish a time period for the suspension that makes the suspension have a real consequence for the student. During a suspension, participants may be required or permitted to practice at the sole discretion of the coach or activity sponsor. Suspensions in the Spring will be carried over to the Fall when the suspension has not been fully served or when determined appropriate for the suspension to have a real consequence for the student.

ALL EXTRA-CURRICULAR SPONSORS ARE DUTY BOUND TO FOLLOW THESE POLICIES.

Parents who do not desire their children to follow these regulations may request that the guidelines not be followed in their case and the violation will be forwarded to the Nebraska School Activities Association for their guidance in the event. Sponsors/coaches may have rules more stringent than the above, but not less.

ACTIVITY CREDITS/ORGANIZATIONS/CLUBS

School Board Policy requires every student to accumulate five (5) activity credits for graduation. These credits will not be waived. Following is a list of school activities and the number of credits that can be earned through participation. The earning of activity credits begins with the 9th grade.

ACTIVITY	SPONSOR	CREDITS PER YEAR
Athletics	N/A	2 ½ per sport/max 5 credits
Cheerleading	Amanda Ropp	2 ½ per sport/max 5 credits
Drill Team	Rylee Dexter	2 ½ credits
Eagle Eye Broadcasting	Mike Peterson	2 ½ credits
FCCLA	Ann Mann	2 ½ credits
FFA	Amanda Ropp	2 ½ credits
Fine Arts E-Club	Langan/Ludwig	2 ½ credits
Musical	Mary Leisy	2 ½ credits
Nat'l Honor Society	T. Brown/B. Kelly	2 ½ credits
"O" Club	Nick Hostert	2 ½ credits
One-Act Play	Jill Langan	2 ½ credits
Pep Band	Chad Dean	2 ½ credits
Robotics	Simonson/Kruse	2 ½ credits
Speech Team	Kendra Vanderbeek	2 ½ credits
Student Council	Ludwig/Troester	2 ½ credits
Yearbook	Katrina Gotschall	5 credits

Band/Pep Band - High School: When a student is accepted into the band program, he/she is automatically a member of concert band, marching band and pep band. Pep band begins during winter sport season. The students perform pop and current music before games and during half-time. The marching band performs during programs and half-time for all home football games. They also compete in marching contests in the fall.

The Junior High band is primarily a concert band. They present two concerts a year, one during Christmas and the other in the spring. The band performs a wide variety of music as the students prepare themselves for entrance into the high school band.

Cheerleaders: There is one cheerleading squad that cheers for fall and winter sports. This activity is open to students in grades 9-12. All procedures and requirements for cheerleading tryouts are specified in the cheerleading constitution. One basic element is they are to be held in the final nine weeks of the current school year. That date depends on the calendar of events for the nine weeks. Any changes in the process or scheduling of tryouts are left to the discretion of the cheerleader advisor(s) and activities director.

Drill Team: The Drill Team consists of students in grades 9-12 who are selected during a spring audition. A combination of pom routines and dances are performed during the half-time of the boys' basketball games.

Eagle Eye Broadcasting: Eagle Eye Broadcasting is a student broadcasting activity that covers live events for O'Neill Junior-Senior High School. Students are exposed to current technology related to the broadcasting of live events and the preparation needed to accomplish this successfully.

This activity is open to all students in grades 7-12 who are interested in live broadcasting. Students will gain "real-world" broadcasting skills by covering live events including, but not limited to: sporting events, music programs, fine arts performances and graduation. Most of the events covered will be in O'Neill, but there may be opportunities to cover events in other towns.

FCCLA: Family, Career, and Community Leaders of America is a national student organization. It was developed to help youth assume their roles in society through Family & Consumer Science Education in areas of personal growth, family life, vocational preparation, and community involvement. Membership is open to both boys and girls in grades 7-12 who are taking or have taken a course in family and consumer science.

The O'Neill FCCLA Chapter has monthly meetings, normally the first Monday of each month. They also carry on various projects to aid the membership, the school, and the community. Some of these projects include: Homecoming project to develop and encourage school spirit, Frolics, FCCLA week observances, and attending district, state, and national conferences.

The competition component of FCCLA is STAR--Students Taking Action with Recognition. These events involve district, state, and in some cases, national competition.

All students are encouraged to join the organization. Questions should be addressed to any FCCLA chapter officer, member or advisor.

FFA: The National FFA Organization is an organization focused on developing a student's potential for premier leadership, personal growth and career success through agricultural education. Membership is open to both male and female students in 7th through 12th grade. High school members are required by the National FFA Organization to be enrolled in a minimum of one semester of agriculture education courses per year of membership.

The O'Neill FFA Chapter holds regular monthly meetings each month, except during summer break. Chapter members have the opportunity to participate in community service activities, leadership workshops and conferences, District, State and National conventions, National FFA Week events, and various contest including: range judging, livestock judging, leadership skills events contest (Jr. High Quiz Bowl, Demonstrations, Parliamentary Law, Parliamentary Procedure, and Speeches), and career development events contest (Agriculture Sales, Agri Science, Agronomy, Farm and Ranch Management, Floriculture, Livestock Management, Meats Evaluation, Nursery and Landscape Management, Welding, etc.)

Questions should be addressed to any FFA chapter officer, member or advisor.

Fine Arts Club: Fine Arts Club is an organization for students involved in all aspects of the arts. The purpose of the organization is to foster pride in artistic endeavors, to reach out to the community, to encourage artistic awareness and support. The year culminates in a Fine Arts Night, which showcases and honors outstanding performances from throughout the year.

Flag Corps: The Flag Corps consists of students in grades 10-12, who are selected during a spring audition. The Flag Corps performs with the marching band in the fall. A combination of creative flag routines and dances are used to project a visual effect and enhance the band's performances.

Musical: Any student in good academic standing in O'Neill High School may audition for cast/chorus of the musical. It can be beneficial for a student interested in a role with solos to be in choir, but it is not required.

Auditions are held from eight to ten weeks before show date. Students who wish to be considered for a major role need to have both a reading and vocal audition. Cast/chorus is selected from performances at the auditions and upon their availability for rehearsals.

Rehearsals are held in the mornings and evenings and on Saturday as needed. Cast and chorus start rehearsals after casting. Much of the music and script preparation takes place in the early-bird Drama class, therefore, cast member are strongly encouraged to enroll. The final 2-3 weeks before the show, full cast and crew are needed regularly at all rehearsals.

Musical work crews are needed in the following areas: poster delivery, programs, scenery, costumes, properties, makeup, lights, and sound and stage crews. To be on a crew, the student turns in an interest form, from which they are selected. The only unlimited crew is sets. Musical preparation is outside the school day.

National Honor Society: The purpose of the National Honor Society is to recognize and encourage superior scholarship. Students who have a 3.0 (B) cumulative grade average at the end of the first semester of their sophomore year are eligible for membership. Grade averages are reviewed for students at the end of the first semester of their junior and senior years and if they meet the 3.0 average they are considered for membership at that time. Students must maintain a 3.0 average to be a member.

In addition to scholarship, students must exemplify high standards of character, leadership and service to the school and community. Selection is coordinated by faculty advisors based on recommendations by the entire high school faculty.

"O" Club: "O" Club is an organization of O'Neill High School students who have lettered in a varsity sport either as an athlete, student manager, or cheerleader. Lettering criteria is established by the head coach in each sport. Members must remain current in their lettered sport. Students who letter during the current year are encouraged to sign up for "O" Club in the AD's office.

The purpose of the club is to maintain the highest possible standard in athletics, to foster school spirit and sportsmanship, to promote pride in athletes, to develop high moral character, and to further cooperation among the student body, faculty, and community. Activity credit will be awarded to members who fulfill the service requirements of the organization. This organization plans one fun trip per year. Those members who have completed their service requirements and maintained the ideals of the club listed above are eligible to attend.

One-Act Play: The One-Act Play is a play presented for District One-Act Contest and judged on performance and artistic merit. The contest is generally held the first week in December. Tryouts will be held about three (3) months prior to the contest. Rehearsals will be from one to one and a half hours in length and will be held as an early bird class in the mornings, however; students may participate in the one-act production as an extracurricular activity, without being enrolled in the early bird class. It will be necessary for all participants to attend practices, whether enrolled in early bird class or not. Once the production is in full rehearsal, rehearsal times will be earlier than traditional early bird class time, depending upon need. The one act production will also include stage crew members consisting of set designers, sound and lighting engineers, and make-up artists. Commitment to the play is extremely important in order to produce a quality performance. For this reason, if a student misses too many rehearsals, an understudy will be appointed to replace that student.

Robotics: Team(s) of highly motivated students with an interest in technology and competitions. Teams will assemble robots, operate and develop programming and logical skills. A series of competitions are held in the spring.

Speech Team: Speech Team members prepare material to be presented at Speech contests. Team as

well as individual scoring is awarded. Categories include: Humorous and Serious Prose, Poetry, Persuasive, Informative, Entertainment, Extemporaneous, Duet Acting, and Oral Interpretation of Drama. There are 5-6 invitational meets, District and State meets throughout January, February, and March. Practice generally starts the first week of December and continues throughout the season. Practice is generally held after school; however, arrangements may be made to accommodate student schedules.

Student Council: The purpose of Student Council is to assist the members in developing their leadership skills. The council also provides a means of communication between the students and the administration. Another function of the council is to provide service to the school and community. Membership on the council is determined in this manner: one representative is chosen from each recognized organization and two representatives are chosen from each grade, 7 through 12. Representatives must maintain a 2.0 GPA. The executive officers of the Student Council shall consist of a President, Vice-President, Secretary, and Treasurer.

Qualifications of Officers:

1. A student eligible for an executive office on the Student Council must maintain a 2.0 cumulative GPA and have no permanent failures from the previous semester.
2. The President must be a Senior and of good moral character. The President cannot be president in other organizations.
3. The Vice-President must be a Senior or Junior and of good moral character.
4. The Secretary and Treasurer may be a Sophomore, Junior or Senior and of good moral character.
5. A student cannot hold an executive office in other student organization.

Yearbook and Journalism: Staff members for the high school yearbook will be enrolled in a Journalism class. Journalism student responsibilities are to research, draft, and publish school related articles and manage images for those publications. Image management responsibilities include, but are not limited to, photographing school events, assisting with and managing photo uploads to yearbook creation software, helping with design decisions, and selling books to fund the program.

ATHLETICS

Sport

Basketball - Boys
Basketball - Girls
Cross Country
Football
Golf - Boys
Golf - Girls
Softball
Track - Boys
Track - Girls
Volleyball
Wrestling

Coach

Seth Kallhoff
Brock Eichelberger
Cole Hilker
Brock Eichelberger
Greg Buller
Greg Buller/Wayne Hesse
Chuck Price/Alexandra Miller
Cole Hilker
Mike Peterson
Michelle Tomjack
Bryan Corkle

Basketball (Boys): Boys basketball is offered to both junior and senior high students at O'Neill Public School. The junior high play approx. 8 regular season games and a season ending area tournament. The senior high season starts in November and sub-district play begins in late February. Our high school program includes a varsity schedule (18 games), a Holiday Tournament, and a Mid-States Conference Tournament; a Junior Varsity schedule (18 games); and a "C" team schedule (9 games and 1 tournament). O'Neill's basketball team emphasizes the importance of teamwork, discipline and hard work as we strive to attain team and personal goals.

Basketball (Girls): Girls basketball is offered to both junior and senior high students at O'Neill Public School. (The junior high program begins in mid-October and ends before Christmas break.) The senior high season starts in November and sub-district play begins in late February. Our high school program includes a varsity schedule (18 games), junior varsity schedule (14 games), and a "C" team schedule. O'Neill Eagle basketball emphasizes the importance of teamwork, discipline and hard work as we strive to attain team and personal goals.

Cross Country: The O'Neill High School cross country program consists of boys and girls in grades 7-12. The season starts in mid-August and concludes in mid-October. There are approximately eight (8) scheduled meets with distances of 3.1 miles for both girls and boys. Junior High competitors run a

distance of 1.25 miles. Current divisions are girls varsity, boys varsity and boys reserve. Runners are in periodic training throughout the year with the purpose of the program being to develop running and competitive ability.

Football: Football is offered to athletes from the junior high to senior high levels. The objective of the program is to help the athlete develop mentally, physically, and morally. These objectives will be met by placing emphasis on discipline and self-confidence, physical conditioning and skill development, and above all else, sportsmanship, integrity and teamwork.

Golf (Boys): Golf is a lifetime sport. Emphasis will be placed on preparing students to play competitively although all golfers will be taught the basic skills of golf along with the rules, terms, and proper etiquette. Students will find that golf helps build one's character by placing emphasis on honesty, perseverance, and self-control. All golfers will play qualifying rounds in order to play on varsity and reserve levels. Students should provide their own golf clubs. Golf team members are guests of the O'Neill Country Club during the golf season. Team meetings will begin the first week of March. Golfers will take a golf test on rules and etiquette before playing on the course. Indoor practices will be held prior to outdoor practice at the country club. All boys 9-12 are eligible to participate.

Golf (Girls): Girls golf is a fall sport that is offered to all girls in grades 9-12. Golf is truly a sport for a lifetime that affords its participants the opportunity for freedom of expression and teaches self-control and self-discipline. It also provides each individual the chance to be involved in a competitive team sport as well as competing on an individual basis. Golf is a sport that does not discriminate against an individual because of size or physical capabilities. Students who compete on the girls golf team will be taught the rules of the game and the technique for improving their golf skills. This program will emphasize honesty, integrity, mannerly behavior, and enjoyment of the sport.

Softball: Softball is a fall sport that is offered to all girls in grades 9-12. The team plays approximately 30 varsity games and 8 to 10 JV games. Games begin in late August and District play begins in early October. The girls' softball program gives the student athlete an opportunity to develop self-confidence, practice good sportsmanship and learn about teamwork.

Track (Boys): Track at O'Neill is a spring sport that offers the individual athlete an opportunity to better himself physically. The most important point of emphasis is to instill the feeling of accomplishment. This is accomplished by allowing all athletes on all levels to work to their ability. The coaching staff strives for self-discipline. That is, if an athlete can discipline himself, no one will have to discipline him. Track will only help the athlete who is willing to help himself. By season's end, our goal is for all athletes to fit this description. Training rules are mandatory. We encourage anyone willing to better himself through hard work and discipline to compete in this spring sport. NOTE: All state track events are offered at O'Neill (running, jumping, throwing, etc....). We offer one of the finest facilities in the area. The coaching staff is dedicated to helping the student athlete make himself a better competitor.

Track (Girls): Girls track is offered to athletes in grades 7-12. The objective of the program is to help the athlete develop mentally, physically, and morally. These objectives will be met by placing emphasis on discipline and self-confidence, physical conditioning and skill development, and above all else, sportsmanship, integrity, and teamwork. Varsity practice begins in March, while the junior high season begins at the beginning of April.

Volleyball: Volleyball is conducted in the fall. The high school teams start practice approximately one week before school begins. Junior High teams usually begin practice the first day of school.

The varsity team is made up of the best 12-14 players in grades 9-12. The junior varsity and "C" teams will consist of the next best players.

Games are held during the week, usually on Tuesday and Thursday. The varsity also competes in Saturday tournaments.

Wrestling: Varsity wrestling is for grades 9-12. The wrestlers will compete in tournaments and duals. The weight classifications allow athletes of various sizes to compete effectively. There are 14 weight classes for both varsity and junior varsity so all participants will have many opportunities to compete. Junior High wrestling is designed to teach the athlete basic wrestling moves. Wrestlers will compete in tournaments and duals. The season runs from mid-October to Christmas vacation.

Concussion Information

Nebraska LB 260 requires all schools to annually offer concussion training to coaches, students, and parents. This training will include how to recognize the symptoms and seek proper medical treatment for a concussion or brain injury. Students who participate on school athletic teams, who are suspected of sustaining a concussion, must be removed from the game. O'Neill Public Schools has established a return to learn protocol for students that have sustained a concussion. The return to learn protocol shall recognize that students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The student will not be permitted to return to a practice or game until he/she has been evaluated and been given written clearance by a licensed health care professional.

Notification of Rights under FERPA for Elementary and Secondary Schools

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

The right to inspect and review the student's education records within 45 days after the day the school receives a request for access.

Parents or eligible students should submit to the school principal a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the [School] to amend a record should write the school principal [or appropriate school official], clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent.

One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer or contractor outside of the school who performs an institutional service of function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request, the school discloses education records without consent to officials of another school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

The right to file a complaint with the U.S. Department of Education concerning alleged failures by the O'Neill Public Schools to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

See the list below of the disclosures that elementary and secondary schools may make without consent.

FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in §99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, §99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written consent of the parents or the eligible student.

To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in §99.31(a)(1)(i)(B)(1) - (a)(1)(i)(B)(2) are met. (§99.31(a)(1))

To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of §99.34. (§99.31(a)(2))

To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S.

Secretary of Education, or State and local educational authorities, such as the State educational agency in the parent or eligible student's State (SEA). Disclosures under this provision may be made, subject to the requirements of §99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf. (§§99.31(a)(3) and 99.35)

In connection with financial aid for which the student has applied or which the student has received, if the information is necessary to determine eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§99.31(a)(4))

To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to §99.38. (§99.31(a)(5))

To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction. (§99.31(a)(6))

To accrediting organizations to carry out their accrediting functions. (§99.31(a)(7))

To parents of an eligible student if the student is a dependent for IRS tax purposes. (§99.31(a)(8))

To comply with a judicial order or lawfully issued subpoena. (§99.31(a)(9))

To appropriate officials in connection with a health or safety emergency, subject to §99.36. (§99.31(a)(10))

Information the school has designated as "directory information" under §99.37. (§99.31(a)(11))

NOTICE CONCERNING DIRECTORY INFORMATION

The District may disclose directory information. The types of personally identifiable information that the district has designated as directory information are as follows: student's name, address, telephone listing, electronic mail address, photograph, date of and place of birth, major fields of study, dates of attendance, grade level, enrollment status (e.g., full-time or part-time), participation in officially recognized activities and sports, weight and height of members of athletic teams, degrees, honors and awards received, and most recent previous school attended. A parent or eligible student has the right to refuse to let the District designate any or all of those types of information about the student as directory information. The period of time within which a parent or eligible student has to notify the District in writing that he or she does not want any or all of those types of information about the student designated as directory information is as follows: two weeks from the time this information is first received. The district may disclose information about former students without meeting the conditions in this section.

NON-DISCRIMINATION STATEMENT: This explains what to do if you believe you have been treated unfairly. The U.S. Department of Agriculture prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal, and where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or all or part of an individual's income is derived from any public assistance program, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339; or (800) 845-6136 (Spanish). USDA is an equal opportunity provider and employer.

PLEASE NOTE: As stated above, all protected bases do not apply to all programs. *The first six protected bases of race, color, national origin, age, disability and sex are the six protected bases for applicants and recipients of the Child Nutrition Programs.*

It is the policy of O'Neill Public Schools not to discriminate on the basis of gender, disability, race, color, religion, marital status, age or national origin in its education programs, administration, policies, employment or other agency programs.

Student Fee Policy

The Board of Education acknowledges that the Public Elementary and Secondary Student Fee Authorization Act authorizes school districts to charge student fees for certain student activities and requires the district to adopt a policy addressing student fees. Further, the board recognizes the fact that there are expenses relating to educational and extracurricular programs and activities that may require financial participation by students and their parents or guardians. In order to provide the district's students and their parents or guardians with guidance regarding the district's position on student fees, the Board of Education enacts the following Student Fee Policy. It is the intent of the board to provide equal access for students to all programs while complying with the laws of Nebraska and the rules and regulations of the Nebraska Department of Education.

A. DEFINITIONS.

- 1) Extracurricular activities means student activities or organizations which are supervised or administered by the school district, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the school district;
- 2) Postsecondary education costs means tuition and other fees associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which they may also choose to apply for postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except that if the student chooses to apply for postsecondary education credit, he or she may be charged tuition and other fees only associated with obtaining credits from a postsecondary educational institution.

B. FEES AUTHORIZED. Except as provided otherwise herein, the district may require and collect fees or other funds from or on behalf of students or require students to provide specialized equipment or specialized attire for any of the following purposes:

- 1) Participation in extracurricular activities;
- 2) Admission fees and transportation charges for spectators attending extracurricular activities;
- 3) Postsecondary education costs;
- 4) Transportation pursuant to Neb Rev Stat. §79-241,79-605,79-611
- 5) Copies of student files or records pursuant to Neb. Rev. Stat. §79-2,104;
- 6) Reimbursement to the district for school property lost or damaged by the student;
- 7) Before-and-after-school or pre-kindergarten services offered pursuant to Neb. Rev. Stat. §79-104;
- 8) Summer school or night school;
- 9) Breakfast and lunch programs;
- 10) Any other fee authorized by law.

The Public Elementary and Secondary Student Fee Authorization Act does not limit the ability of a governing body to request donations of money, materials, equipment, or attire to defray costs if the request is made in such a way that it is clear that the request is not a requirement. The act does not prohibit a governing body from permitting students to supply materials for course projects.

C. PERSONAL OR CONSUMABLE ITEMS. The district may require students to furnish minor personal or minor consumable items for participation in extracurricular activities.

D. NON-SPECIALIZED ATTIRE (CLOTHING). Students may be required to furnish and wear non-specialized attire for specified courses and activities.

E. COURSE PROJECT MATERIALS. Students may be required to furnish materials for course projects that become the property of the students upon completion.

F. MUSICAL INSTRUMENTS AND ACTIVITIES. Students may be required to furnish musical instruments for participation in optional music courses that are not extracurricular activities except that musical instruments shall be provided without charge for any student who qualifies for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. The district shall not be obligated to provide a particular type of musical instrument for any student.

G. EXTRACURRICULAR ACTIVITIES/FIELD TRIPS. Students may be required to furnish footwear, field trip fees, and other minor personal and consumable items.

H. TRANSPORTATION COSTS. Students may be required to pay transportation costs to attend extracurricular activities.

- I. **SCHOOL STORE.** The district may operate a school store in which students may purchase food, beverages, and personal or consumable items. Said purchases shall not be subject to any fee waiver.
- J. **STUDENT RECORD COPY CHARGES.** No fee shall be charged to students, their parent(s) and/or their guardian(s) for one copy of a student's files or records.
- K. **SUMMER AND NIGHT SCHOOL.** Fees may be required for participation in summer or night school.
- L. **BREAKFAST AND LUNCH PROGRAM.** The district offers lunches that qualify as approved meals pursuant to the federal government guidelines.
- M. **OTHER ITEMS.** Yearbooks, class rings, letter jackets, and similar items are sold as a convenience to students and are not fees and are not covered by this policy. Fines for overdue library books, abuse of school parking privileges, and other school rules, regulations, and policies developed for the safe and efficient operation of the school are not student fees.
- N. **PUBLIC HEARING.** On or before August 1, 2002, and annually each year thereafter, the school board shall hold a public hearing at a regular or special meeting of the board on a proposed student fee policy, following a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the prior school year. The student fee policy shall be adopted by a majority vote of the school board and shall be published in the student handbook. The board shall provide a copy of the student handbook to every student, or to every household in which at least one student resides, at no cost to the student or household.
- O. **STUDENT FEE FUND.** The district hereby establishes a separate student fee fund not funded by tax revenue, into which all money collected from students pursuant to the Public Elementary and Secondary Student Fee Authorization Act shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Fees collected from another school district's students shall be accounted for in the general fund.
- P. **FEE WAIVER.** Any fees to be charged or materials to be provided for the following may be waived for students who qualify for free or reduced-prices lunches under United States Department of Agriculture child nutrition programs:
 - (1) Participation in extracurricular activities;
 - (2) Specialized equipment or specialized attire for participation in extracurricular activities;
 - (3) "Course Project Materials" as provided in paragraph E;
 - (4) Musical instruments both for participation in optional music courses that are not extracurricular activities and for participation in extracurricular activities.

Other student fees may also be waived at the discretion of the Superintendent or his or her designee for students who qualify for free or reduced priced lunches under United States Department of Agriculture child nutrition programs.

- Q. **PENALTIES.** Students who fail to pay overdue student fees may be subject to administrative penalties including but not limited to exclusion from graduation and commencement ceremonies or related activities, exclusion from prom, withholding of the yearbook or annual, etc. Students shall not be denied a diploma, transcript, or credit for course work completed for failure to pay student fees.
- R. **FUND-RAISING.** Students may be required to partake in fund-raising activities in order to participate in extracurricular activities. If fund-raising is required for a particular extracurricular activity, any student participating in said activity shall be expected and required to participate in equally and share equally in whatever funds are raised.
- S. **SEVERABILITY CLAUSE.** If any section or part of this policy is declared invalid or unconstitutional, the declaration will not affect the validity or constitutionality of the remaining portions.
- T. **STUDENT FEE SCHEDULE.** The Board of Education hereby imposes the following fees for the programs designated:

Legal Reference: § 79-2,134 Student Fee Policy; Hearing; Procedure; contents.

O'NEILL PUBLIC SCHOOLS

Vision Statement

Dream, Believe, Achieve

Empowering Today's Students to be Tomorrow's Leaders

July 12, 2018

The building project is under way!! John Prouty received the bid for dirt work, and he brought in his oversized equipment and got to work this afternoon. Tri-City signs out of Grand Island was able to remove and store our electronic marquee, and will re-install it for us when we are at that point. The other O'Neill High School sign (the one that had flowers planted around it), was saved, and we will try to use it in the construction to preserve that history. What an exciting time for our district! Thank you so much for all your efforts and support on behalf of this project. Hausmann is on site and making sure that things are going as they should. We have to contract with an independent firm to conduct on-site "testing" throughout the construction project. We got three bids for these services. We will want to formally enter into a contract for these services at Monday night's meeting. I have attached all three bids. Mid-States Engineering is the low bid, and I have already told them that we would likely be utilizing their services, as we may need soil testing done before Monday night's meeting.

Mr. Fisher, Mr. York, and I will be attending Administrator Days the week of July 23rd. Wednesday is NDE day, where the department shares new information pertinent to all schools. Thursday there will be a wide variety of breakout sessions presented by school districts and independent educational contractors. The keynote speakers at this conference are always very inspirational and get us excited for the new year. We are excited to have Phil Warrick joining our staff to continue to support our efforts in the implementation of our Marzano instruction framework. We will be welcoming a number of new staff members to our teaching family. A list of new staff members is attached for your review. We will be having an all school meal on Monday, August 13th. Board members are welcome and encouraged to attend!

Mr. Fisher has submitted his handbook changes under his board report for your review. It will be an agenda item on the August board meeting. Mr. York may also have some changes to his handbook for your review. The administrators will not be at Monday night's meeting, as they are officially "off duty" in July.

Looking forward to seeing you all on Monday night!

Amy Shane

The Mission of the O'Neill Public Schools is to provide engaging learning experiences in a safe and respectful environment where all students are expected to develop the skills and knowledge necessary to be independent, collaborative, and productive citizens of an ever-changing world.

The
O'Neill
Way

Dedication
Dignity
Respect
Class
Courage
Honor
Excellence
Pride

O'Neill Public School

Box 230 O'Neill, NE 68763

Corey Fisher, High School Principal

e-mail: coreyfisher@oneillschools.org

Phone: (402) 336-1544

Date: July 16, 2018

Re: Board Report (High School)

LAPTOPS AND PREPARATIONS FOR 2018-2019:

- Mr. Greg Buller continues to work to update and prepare all of the student laptops for the 2018-2019 school year. This will be year 4 for the current leased laptops and they have been a great device for the students and have held up fairly well. The laptops were checked-in at the end of the school year in fairly good shape. Repairs are made as necessary over the summer. We will again schedule times at the start of the school year to roll out the laptops to the students in similar fashion to years past. Students will once again be required to participate in the Laptop Checkout Video/Assurance Assessment before receiving their laptops.

2018-2019 STUDENT HANDBOOK:

- The 2018-2019 O'Neill Junior-Senior High School Student Handbook **Working Draft Copy** is included in your materials. Final draft will be offered to you for final review at the August meeting. All text highlighted in yellow is to be either added to or removed from the handbook. The Board is invite to request any clarification to addressed postions of the handbook at your convenience.

CONTINUED FOCUS ON INSTRUCTION WITH DR. PHIL WARRICK:

- Dr. Phil Warrick from the Marzano Research Laboratory returns to OHS this fall for another day of professional development aimed at improving instruction. Dr. Warrick will be joining our faculty at OHS on Monday, August 13, 2018 for our third PreK-12 professional development focused around "***The Art and Science of Teaching***".
 - There will be a continued emphasis for all faculty district-wide on the use of individual growth plans and also setting Instructional Growth Goals.
 - We will participate in more self-observation and self-reflection experiences this coming school year. The use of video and Swivl technology will offer teachers an easy way to capture video of themselves teaching and the ability for them to personally to evaluate their performance. Several teachers engaged in this this past year and did an excellent job. We will spend some time tackling this at the start of the school year.
 - In addition to student performance scales that we worked to implement this past year, we will also incorporate "Teacher Scales for Reflective Practice" as a part of our focus on self-reflection. Again, not only is it important for teachers to observe themselves teaching but also to measure their own performance and growth!

NEW WEB FILTERING SOLUTION AT OHS:

- We will utilize a new web filtering solution called ***Securly*** this coming school year. Through the Nebraska Educational Service Unit Coordinating Council (ESUCC) schools across Nebraska were able to participate in a group purchase for this new web filtering solution. As a result, we were able to purchase this at a much lower cost. We will be able to utilize the ***Securly Anywhere Filter*** at a max cost of \$2.75 per device/per year. There is the possibility that the cost could be even lower depending on how many schools move to Securly and ordered by the June 29th deadline. **Learn more at <https://www.securly.com/>**
- Mr. Greg Buller had been instrumental in working to initially implement this new filtering system and should be in full operation when students receive laptops in August. Securly Anywhere web filtering will be used on all school owned devices at the junior-senior high school.


○ **ADVANTAGES:**

- The statewide contract through the ESUCC makes this a great opportunity for schools at a much lower cost.
- This is a filtering product focused on school and student safety. Securly automatically encrypts (blocks) the top 1,000 non-educational sites that research suggests should be blocked in schools. OPS can submit sites at anytime that we want added to be blocked. We can also continue to “white list” students to deny access as we have done in the past. With Securly, there is more focus into comprehensive student online behavior. i.e. Searches for suicide, depression, mental health, weapons and etc.
- This filter also monitors school email (who sent it, who it was sent to and what was said in the email). **THIS IS A REALLY POSITIVE BENEFIT!**
- Unlimited data retention. In the past, we are limited to what our server could store.
- More options for parents with a “Parent Portal”.
 - Parents can be enrolled to a secure portal and they can receive a weekly email report for their child. Parents then have an active access to also seeing everything their kids are doing online (all activity both good and bad). **FREE RESOURCE as a part of this product.**
 - It will also show parents when students search for anything that is flagged or encrypted.
 - Early intervention.
 - Off site parent controls in addition to school’s non-negotiables.
 - i.e. If parent wants to block additional things at home, they can do that.
 - FERPA = Parents have rights to all of their child’s search and Internet use information so this solution allows us to accomplish this for parents.
 - Webinars for parents will be offered at the start of the year to assist parents with learning more about **Securly**.

PARENT PORTAL OPTIONS:

Parent Portal by securly:// ...Beyond Grades and Attendance

- Designed to revolutionize student safety and productivity in **1:1 environments**
- Parents Portal gives access to **web filtering** and **student safety data**
- Options to configure **access and control** (take-home, at school data)
- **Weekly emails** keep parents engaged
- Aligns with **Digital Citizenship programs**



Activity Feed

- 30 days of **Activity**
- Can be filtered to show each **child individually**
- Fosters conversation between parent/child about learning and digital citizenship
- Shows parents sites **accessed/blocked**
- Can be **customized** to show samples of all activity on the **school-owned device**, or only show activity on the device when the **student is away from school**



O'Neill Elementary School
Mr. Jim York, Principal
Mrs. Jill Brodersen, Assistant Principal
1700 N. 4th Street
P.O. Box 230
O'Neill, Nebraska



Phone: (402)-336-1400 Fax: (402)-336-2651

O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

Board Note from the Elementary July 2018

- You all should have received a copy of the Elementary Handbook. I wanted to quickly point out the minor changes made to the handbook for this year. The changes are highlighted in yellow.
 - I changed the breakfast and lunch prices that were adopted by the board earlier in the Spring.
 - We added a section about Elementary curriculum and assessments. This was done to better inform parents and guardians, as well as help with our Schoolwide Title I designation.
 - Our Title I Family Member Engagement Policy and Schoolwide Compact were updated earlier in the year, which then needed to be added to the handbook.
- If you are headed to the Holt County Fair, O'Neill Elementary will be represented well at the fair art show. Over 100 pieces will be on display. Congrats to those students and Mr. Kruse.
- Finally, we will be starting the new school year with staff officially on August 13th. However, there have been staff working on growing professionally all summer participating in activities including Apple Certification, Early-Childhood, MTSS, PBiS Tier II & Leadership trainings, etc. But, before we officially start, we will be having our second annual golf outing on August 13th after our first day of Marzano training. We have a dedicated staff and I'm looking forward to having successful 2018-19 school year.

**Building & Grounds
Board Report
Steve Brown
Monday July 16, 2018**

Elementary

- 1) The custodial crew is working hard cleaning and doing minor maintenance as needed.
- 2) There were no really big projects at the elementary this summer

High School

- 1) The custodial crew is balancing the summer cleaning and fixing with moving the custodial shed. So far the move is going well.
- 2) As you know the building project kicked off last week at 1:00 pm. John Prouty Construction started the demolition of the south and west side of the school to prepare for the new parking lot. The goal is to have that complete before the start of school in August.
- 3) Davis Design has completed the construction documents and is working with Hausmann Construction to get all of the bid documents out.

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0150	ACTIVITIES	2,884.70	3,564.48	0.00	1,500.00	820.22
	ACTIVITIES TOTAL	2,884.70	3,564.48	0.00	1,500.00	820.22
05 704 0126	ANNUAL	12,976.22	4,329.20	0.00	0.00	8,647.02
	ANNUAL TOTAL	12,976.22	4,329.20	0.00	0.00	8,647.02
05 704 0100	ATHLETICS	21,306.17	3,577.21	1,547.80	(1,500.00)	17,776.76
05 704 0101	ATHLETICS - MISC	(379.59)	246.36	0.00	0.00	(625.95)
05 704 0103	BASKETBALL DISTRICTS	1,869.84	0.00	0.00	0.00	1,869.84
05 704 0105	BASKETBALL - BOYS	(70.00)	0.00	0.00	0.00	(70.00)
05 704 0106	BASKETBALL - GIRLS	(818.60)	0.00	0.00	0.00	(818.60)
05 704 0107	BASKETBALL - BOYS/GIRLS	2,204.00	0.00	0.00	0.00	2,204.00
05 704 0108	CROSS COUNTRY	251.00	0.00	0.00	0.00	251.00
05 704 0109	FOOTBALL	329.60	3,669.71	0.00	0.00	(3,340.11)
05 704 0110	GOLF - BOYS	(2,027.56)	398.95	0.00	0.00	(2,426.51)
05 704 0111	GOLF - GIRLS	(879.96)	50.00	0.00	0.00	(929.96)
05 704 0113	SOFTBALL DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0114	SOFTBALL	(1,816.98)	0.00	0.00	0.00	(1,816.98)
05 704 0115	TRACK	(2,985.60)	0.00	0.00	0.00	(2,985.60)
05 704 0116	VOLLEYBALL DISTRICTS	(416.74)	0.00	0.00	0.00	(416.74)
05 704 0117	VOLLEYBALL	(752.04)	0.00	0.00	0.00	(752.04)
05 704 0118	WRESTLING	(2,313.54)	50.00	0.00	0.00	(2,363.54)
05 704 0119	WRESTLING DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0120	ACTIVITY TICKETS - STUDENTS	40.00	0.00	0.00	0.00	40.00
05 704 0121	ACTIVITY TICKETS - ADULTS	440.00	0.00	0.00	0.00	440.00
05 704 0122	ACTIVITY TICKETS - FAMILY	900.00	0.00	0.00	0.00	900.00
05 704 0124	FINES/LOST EQUIPMENT	120.00	0.00	0.00	0.00	120.00
	ATHLETICS TOTAL	15,000.00	7,992.23	1,547.80	(1,500.00)	7,055.57
05 704 0210	CLASS OF '18	1,399.89	270.00	0.00	0.00	1,129.89
05 704 0211	CLASS OF '19	1,327.72	0.00	0.00	0.00	1,327.72
05 704 0212	CLASS OF '20	5,034.21	0.00	0.00	0.00	5,034.21
05 704 0213	CLASS OF '21	1,678.55	0.00	0.00	0.00	1,678.55
05 704 0214	CLASS OF '22	650.05	0.00	0.00	0.00	650.05
05 704 0215	CLASS OF '23	485.00	0.00	0.00	0.00	485.00
05 704 0300	ALUMNI	3,226.81	0.00	0.00	0.00	3,226.81
	CLASSES TOTAL	13,802.23	270.00	0.00	0.00	13,532.23
05 704 0301	BAND	2,552.97	0.00	0.00	0.00	2,552.97
05 704 0303	CHEERLEADERS	1,660.77	5.20	0.00	0.00	1,655.57
05 704 0304	CHEMISTRY CLUB	243.83	0.00	0.00	0.00	243.83
05 704 0305	ROBOTICS/CHESS CLUB	2,110.71	0.00	0.00	0.00	2,110.71
05 704 0306	CHOIR - JH/HS	3,057.06	0.00	0.00	0.00	3,057.06
05 704 0308	FACULTY FUND - ELEMENTARY	147.65	70.00	0.00	0.00	77.65
05 704 0309	FACULTY FUND - HIGH SCHOOL	363.46	446.58	0.00	0.00	(83.12)
05 704 0310	FINE ARTS CLUB	2,914.90	0.00	0.00	0.00	2,914.90
05 704 0311	FLAG CORPS	2,165.75	0.00	0.00	0.00	2,165.75
05 704 0312	JR COUNCIL	330.56	0.00	0.00	0.00	330.56
05 704 0313	LIBRARY - ELEMENTARY	2,043.59	0.00	0.00	0.00	2,043.59
05 704 0314	LIBRARY - HIGH SCHOOL	905.39	211.78	0.00	0.00	693.61
05 704 0317	MOCK TRIAL	69.13	0.00	0.00	0.00	69.13
05 704 0318	MUSIC CONTEST	0.36	0.00	0.00	0.00	0.36
05 704 0319	MUSICAL	1,142.54	0.00	0.00	0.00	1,142.54
05 704 0320	NATIONAL HONOR SOCIETY	630.51	0.00	0.00	0.00	630.51
05 704 0321	ONE ACTS	489.49	0.00	0.00	0.00	489.49
05 704 0322	QUIZ BOWL TEAM	10.96	0.00	0.00	0.00	10.96

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0323	SOUNDSATIONAL SINGERS	6,170.41	0.00	0.00	0.00	6,170.41
05 704 0324	SPEECH TEAM	1,043.86	0.00	0.00	0.00	1,043.86
05 704 0325	SPIRIT FUND	2,071.58	0.00	20.00	0.00	2,091.58
05 704 0326	STUDENT COUNCIL	1,542.19	43.98	0.00	0.00	1,498.21
05 704 0327	THEATRE/SWING CHOIR	93.74	0.00	0.00	0.00	93.74
05 704 0328	NATIONAL HISTORY DAY	38.43	0.00	0.00	0.00	38.43
05 704 0329	DRILL/DANCE TEAM	1,746.46	0.00	0.00	0.00	1,746.46
05 704 0330	DIL	3,608.34	0.00	0.00	0.00	3,608.34
05 704 0331	AUSTRALIA TRIP	0.00	0.00	0.00	0.00	0.00
05 704 0333	CHINESE CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0335	EAGLE EYE BROADCASTING	868.12	0.00	400.00	0.00	1,268.12
05 704 0336	HOLOCAUST LIT	(893.95)	0.00	0.00	0.00	(893.95)
05 704 0337	WEIGHT ROOM	2,144.71	0.00	200.00	0.00	2,344.71
05 704 0338	PRESCHOOL	90.62	0.00	0.00	0.00	90.62
05 704 0339	OUTDOOR EDUCATION	1,773.57	1,835.57	85.91	0.00	23.91
05 704 0340	WASHINGTON DC TRIP	0.03	0.00	0.00	0.00	0.03
05 704 0341	INTERACT CLUB	1,540.24	0.00	0.00	0.00	1,540.24
05 704 0342	SUPPORT FUND	272.51	0.00	0.00	0.00	272.51
05 704 0343	FREE ENTERPRISE MARKET CLASS	(23.09)	0.00	0.00	0.00	(23.09)
	CLUBS TOTAL	42,927.40	2,613.11	705.91	0.00	41,020.20
05 704 0127	CONCESSIONS	9,918.96	205.72	0.00	0.00	9,713.24
	CONCESSIONS TOTAL	9,918.96	205.72	0.00	0.00	9,713.24
05 704 0104	ATHLETIC DONATIONS	1,201.73	0.00	0.00	0.00	1,201.73
05 704 0128	CLUB DONATIONS	1,565.05	0.00	0.00	0.00	1,565.05
	DONATIONS FOR TOTAL ATHLETICS	2,766.78	0.00	0.00	0.00	2,766.78
05 704 0129	FCCLA	2,411.81	2,677.82	1,636.00	0.00	1,369.99
	FCCLA TOTAL	2,411.81	2,677.82	1,636.00	0.00	1,369.99
05 704 0143	FFA	7,205.26	153.49	513.00	0.00	7,564.77
05 704 0151	FFA GREENHOUSE	2,919.83	64.25	0.00	0.00	2,855.58
	FFA TOTAL	10,125.09	217.74	513.00	0.00	10,420.35
05 704 0165	MID STATE CONFERENCE	14,180.30	957.00	0.00	0.00	13,223.30
	MID STATE TOTAL CONFERENCE	14,180.30	957.00	0.00	0.00	13,223.30
05 704 0102	GATE/ACTIVITY CASH BOX	0.00	0.00	0.00	0.00	0.00
05 704 0130	GUIDANCE	932.96	0.00	0.00	0.00	932.96
05 704 0131	INTEREST INCOME	556.02	0.00	47.64	0.00	603.66
05 704 0132	INTERVENTION FUND	114.33	0.00	0.00	0.00	114.33
05 704 0133	MISCELLANEOUS	3,697.23	0.00	0.00	0.00	3,697.23
05 704 0134	SUMMER SCHOLARSHIP FUND	1,497.24	0.00	0.00	0.00	1,497.24
05 704 0136	SCHOLARSHIPS	3,692.98	0.00	0.00	0.00	3,692.98
05 704 0137	TOP OF THE NEST/READ HEADS	49.53	0.00	0.00	0.00	49.53
05 704 0138	VOICES OF YOUTH	1.58	0.00	0.00	0.00	1.58
05 704 0139	BOOK FINES/LOCKS/PLANNERS	2,858.00	0.00	0.00	0.00	2,858.00
05 704 0141	INSUFFICIENT/CLOSED ACCT CHECKS	0.00	0.00	0.00	0.00	0.00
05 704 0144	PINK OUT	0.00	0.00	0.00	0.00	0.00
05 704 0145	MENTORING	131.17	0.00	0.00	0.00	131.17
05 704 0147	BULLYING PREVENTION GROUP	100.00	0.00	0.00	0.00	100.00
05 704 0148	BACKPACK PROGRAM	5,105.67	0.00	0.00	0.00	5,105.67
05 704 0149	SCOREBOARD	50,403.00	0.00	0.00	0.00	50,403.00
	MISCELLANEOUS TOTAL	69,139.71	0.00	47.64	0.00	69,187.35

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0152	PARENT GROUP	39.48	0.00	0.00	0.00	39.48
	PARENT GROUP TOTAL	39.48	0.00	0.00	0.00	39.48
05 704 0142	SPEECH MEET	2,192.58	0.00	0.00	0.00	2,192.58
	SPEECH TOTAL	2,192.58	0.00	0.00	0.00	2,192.58
05 704 0403	ALUMNI BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0405	BASKETBALL CLUB - BOYS	4,555.66	1,534.00	245.00	0.00	3,266.66
05 704 0406	BASKETBALL CLUB - GIRLS	973.47	769.65	580.00	0.00	783.82
05 704 0407	ELEMENTARY BOYS BB CLUB	194.42	0.00	0.00	0.00	194.42
05 704 0408	CROSS COUNTRY CLUB	416.22	0.00	0.00	0.00	416.22
05 704 0409	FOOTBALL CLUB	2,520.36	3,351.50	195.00	0.00	(636.14)
05 704 0410	GOLF CLUB - BOYS	591.08	0.00	0.00	0.00	591.08
05 704 0411	GOLF CLUB - GIRLS	623.37	0.00	0.00	0.00	623.37
05 704 0412	"O" CLUB	2,188.77	11.20	0.00	0.00	2,177.57
05 704 0413	POWER LIFTING CLUB	0.00	0.00	0.00	0.00	0.00
05 704 0414	SOFTBALL CLUB	4,870.31	720.00	0.00	0.00	4,150.31
05 704 0415	TRACK CLUB	7,631.08	771.37	0.00	221.30	7,081.01
05 704 0417	VOLLEYBALL CLUB	843.81	0.00	410.00	0.00	1,253.81
05 704 0418	WRESTLING CLUB	1,292.99	0.00	0.00	0.00	1,292.99
05 704 0420	JH/ELEM GIRLS BASKETBALL	837.52	200.00	70.00	0.00	707.52
05 704 0421	BASKETBALL CLUB-BOYS JH	0.00	0.00	0.00	0.00	0.00
05 704 0422	JH/ELEM GIRLS VOLLEYBALL	500.04	0.00	0.00	0.00	500.04
05 704 0423	JH TRACK CLUB	221.30	0.00	0.00	(221.30)	0.00
	SPORTS CLUBS TOTAL	28,260.40	7,357.72	1,500.00	0.00	22,402.68
05 704 0135	T & I	2,268.07	274.58	0.00	0.00	1,993.49
	T & I TOTAL	2,268.07	274.58	0.00	0.00	1,993.49
	GRAND TOTAL	228,893.73	30,459.60	5,950.35	0.00	204,384.48

OPS ACTIVITY REPORT
JUNE 2018

BALANCE - MAY 31, 2018		\$ 2,884.70
RECEIPTS:		
Transfer from Athletics for Year End Expenses	\$ 1,500.00	
TOTAL RECEIPTS:		\$ 1,500.00
EXPENDITURES:		
Pinnacle Bank (CC) - Student Council Membership	\$ 95.00	
Nebraska FCCLA - Rooms for Natls	\$ 3,331.08	
rSchool Today - 2018-19 Activity Schedule Renewal	\$ 138.40	
TOTAL EXPENDITURES		\$ 3,564.48
ADJUSTMENTS:		
NA	\$0.00	
TOTAL ADJUSTMENTS		\$ -
BALANCE - JUNE 29, 2018		\$ 820.22

OPS ATHLETIC REPORT
JUNE 2018

BALANCE - MAY 31, 2018		\$ 15,000.00
RECEIPTS:		
H Hostert - Reimb on Gold Cards for Coaches	\$ 135.00	
N Hostert - Rent for Track Field (Ck to OPS)	\$ 225.00	
N Hostert - NSAA State Events (CC/WR/Tr)	\$ 1,187.80	
TOTAL RECEIPTS:		\$ 1,547.80
EXPENDITURES:		
Taylor Made Printing - 2018-19 Activity Passes	\$ 34.00	
Verizon Wireless - Jet Pack	\$ 40.01	
O'Neill Golf Club - Dues for CC/Girls & Boys Golf	\$ 1,000.00	
Pinnalce Bank (CC) - Room for State Track	\$ 2,099.79	
OPS Dist #7 - Rent for use of Track (CWC)	\$ 225.00	
rSchool Today - 2018-19 Activity Schedule Renewal	\$ 138.40	
Verizon Wireless - Jet Pack	\$ 40.01	
Winners Cirle - Year End Awards	\$ 246.36	
Riddell/All American Sports Corp - FB Shoulder Pads	\$ 179.01	
Riddell/All American Sports Corp - FB New Helmets	\$ 543.95	
Riddell/All American Sports Corp - FB Recondition Helmets	\$ 2,946.75	
Pinnalce Bank (CC) - Golf Stimulator	\$ 398.95	
Ainsworth HS - Girls Gofl Entry Fee	\$ 50.00	
Ainsworth HS - JH WR Invite Entry Fee	\$ 50.00	
Transfer to Activity Account for Year End Expenses	\$ 1,500.00	
TOTAL EXPENDITURES		\$ 9,492.23
ADJUSTMENTS:		
NA	\$ -	
TOTAL ADJUSTMENTS		\$ -
BALANCE - JUNE 29, 2018		\$ 7,055.57

Regular; Processing Month 06/2018; Fund Number 08

Fund: 08 BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1110	LOCAL TAX SOURCES	0.00	149,467.98	949,318.61	0.00	(949,318.61)
08 1111	TAXES IN LIEU-REG. (NPPD)	0.00	0.00	0.00	0.00	0.00
08 1115	CARLINE TRANSP. TAX	0.00	0.00	290.73	0.00	(290.73)
08 1120	TAXES IN LIEU-5% (NPPD)	0.00	0.00	14,964.86	0.00	(14,964.86)
08 1125	MOTOR VEHICLE TAXES	0.00	0.00	0.00	0.00	0.00
08 1410	INTEREST	0.00	18.01	179.64	0.00	(179.64)
08 1920	DONATIONS & CONTRIBUTIONS	0.00	0.00	27,000.00	0.00	(27,000.00)
	Subtotal: LOCAL RECIEPTS	0.00	149,485.99	991,753.84	0.00	(991,753.84)
08 3130	HOMESTEAD EXEMPTION	0.00	1,766.75	7,056.35	0.00	(7,056.35)
08 3131	PROPERTY TAX CREDIT	0.00	0.00	101,161.10	0.00	(101,161.10)
08 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	3,343.22	0.00	(3,343.22)
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	38,463.78	0.00	(38,463.78)
08 3180	PRORATE MOTOR VEHICLE	0.00	0.00	1,483.03	0.00	(1,483.03)
08 3192	CARLINE TRANSP. TAX	0.00	0.00	0.00	0.00	0.00
08 3300	IN LIEU OF SCHOOL LAND TX	0.00	0.00	0.00	0.00	0.00
08 3590	OPPORTUNITY GRANT	0.00	0.00	0.00	0.00	0.00
08 3990	OTHER STATE RECEIPTS	0.00	20,421.50	20,421.50	0.00	(20,421.50)
	Subtotal: STATE RECEIPTS	0.00	22,188.25	171,928.98	0.00	(171,928.98)
08 4410	IDEA ENROLLMENT/POVERTY	0.00	26,510.00	26,510.00	0.00	(26,510.00)
	Subtotal: FEDERAL RECEIPTS	0.00	26,510.00	26,510.00	0.00	(26,510.00)
08 5200	LONG TERM LOANS	0.00	0.00	0.00	0.00	0.00
08 5400	SALE OF PROPERTY	0.00	250.00	3,075.58	0.00	(3,075.58)
08 5500	TRANSFERS FROM GEN. FUND	0.00	0.00	0.00	0.00	0.00
08 5600	NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	250.00	3,075.58	0.00	(3,075.58)
08 9000	NON-PROG. TRANSF.FROM GF	0.00	0.00	0.00	0.00	0.00
	Subtotal: OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	198,434.24	1,193,268.40	0.00	(1,193,268.40)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
08	BUILDING FUND				
08 2515 318 000 1	BLDG & SITE CONTRACTED SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
08 2515 318 000 2	BLDG & SITE CONTRACTED SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
08 2515 319 000 1	BLDG & SITE OTHER PROF/TECH SERVICES- E	\$0.00	\$0.21	\$0.44	0.00
08 2515 480 000 1	BLDG FUND EQUIPMENT <5000 - E	\$0.00	\$0.00	\$0.00	0.00
08 2515 480 000 2	BLDG FUND EQUIPMENT <5000 - S	\$0.00	\$0.00	\$0.00	0.00
08 2515 520 000 1	NEW BUILDINGS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
08 2515 520 000 2	BUILDING, ACQUISITON & IMPROVEMENTS-HS	\$0.00	\$72,211.90	\$875,361.74	0.00
08 2515 530 000 0	FURNITURE AND EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2515	BUILDING & SITES	\$0.00	\$72,212.11	\$875,362.18	0.00
08 9000 759 000 1	BF NON-PROGRAM TRANSFER	\$0.00	\$92,220.98	\$92,220.98	0.00
08 9000 759 000 2	BF NON-PROGRAM TRANSFER	\$0.00	\$0.00	\$0.00	0.00
9000	NON-PROGRAMMED EXPENDITURES	\$0.00	\$92,220.98	\$92,220.98	0.00
08	BUILDING FUND	\$0.00	\$164,433.09	\$967,583.16	0.00

O'Neill Public School Expenditures 2017-2018

	2015-16 Budget	April	May	June	YTD Expenditures	Ending Balance	Budget Used
Regular Instructional	3,604,806.87	372,762.75	339,503.36	307,617.56	2,934,884.01	669,922.86	81.4%
Vocational Education	659,454.55	48,465.06	46,181.02	48,163.08	490,495.28	168,959.27	74.4%
Gifted Program	33,323.00	2,502.48	2,458.80	2,546.17	18,913.18	14,409.82	56.8%
ELL Program	325,346.85	31,312.84	33,688.59	26,217.53	281,355.25	43,991.60	86.5%
Poverty Programs	1,110,721.33	101,466.93	104,204.32	106,556.11	968,348.36	142,372.97	87.2%
Early Childhood Programs	105,043.94	7,657.14	9,170.55	6,442.14	66,846.71	38,197.23	63.6%
Special Education	1,673,578.28	143,198.36	142,471.53	133,072.22	1,417,471.68	256,106.60	84.7%
Other Pupil Services	665,097.58	47,172.35	44,673.03	56,784.94	549,519.77	115,577.81	82.6%
Support Services-Staff	14,800.00	-	1,800.00	-	3,201.37	11,598.63	21.6%
Library Services	324,907.60	25,636.67	25,037.08	29,082.07	260,526.54	64,381.06	80.2%
Distance Learning	9,000.00	217.76	-	-	7,990.18	1,009.82	88.8%
General Administration	354,352.04	24,974.94	25,111.83	25,175.45	270,141.72	84,210.32	76.2%
Principals	421,848.60	34,582.52	34,755.90	36,448.85	349,094.35	72,754.25	82.8%
Admin-Business Services	133,124.44	6,374.27	8,141.59	9,722.96	71,564.45	61,559.99	53.8%
Vehicle Acquisition & Maint.	2,095.00	95.59	53.72	166.74	1,162.46	932.54	55.5%
Maint & Operation-Buildings	1,747,957.96	75,423.02	601,516.27	109,782.69	1,241,296.08	506,661.88	71.0%
Pupil Transportation	290,043.96	20,408.22	26,872.03	23,669.89	250,633.37	39,410.59	86.4%
State Categorical	37,000.00	1,908.65	303.40	(83.66)	13,699.97	23,300.03	37.0%
Title I	174,341.00	6,103.80	7,423.79	10,975.02	101,974.70	72,366.30	58.5%
Federal Programs	149,920.00	8,226.67	9,001.37	12,951.55	170,440.59	(20,520.59)	113.7%
IDEA	196,305.00	20,317.73	20,825.91	17,691.07	170,769.03	25,535.97	87.0%
Summer School	4,700.00	-	-	762.99	762.99	3,937.01	16.2%
Transfers to Activity Fund	51,000.00	-	-	-	51,000.00	-	100.0%
Transfers - Building Fund	-	-	-	(92,220.98)	(92,220.98)	92,220.98	#DIV/0!
TOTAL EXPENDITURES	12,088,768.00	978,807.75	1,483,194.09	871,524.39	9,599,871.06	2,488,896.94	79.4%

2017-2018

September	964,615.77
October	904,387.87
November	931,394.83
December	857,872.94
January	875,814.68
February	886,455.31
March	845,803.43
April	978,807.75
May	1,483,194.09
June	871,524.39
July	-
August	-
YTD Expenditures	9,599,871.06

Regular; Processing Month 06/2018; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1110	LOCAL TAX SOURCES-DISTRIC	9,017,535.00	1,036,880.39	7,931,707.47	87.96	1,085,827.53
01 1111	TAXES IN LIEU-REG. (NPPD)	2,000.00	0.00	2,071.11	103.56	(71.11)
01 1115	CAR LINE TRANSP. TAX	1,500.00	0.00	2,442.03	162.80	(942.03)
01 1120	TAXES IN LIEU-5% (NPPD)	100,000.00	0.00	103,804.30	103.80	(3,804.30)
01 1125	MOTOR VEHICLE TAXES	400,000.00	39,356.36	429,920.29	107.48	(29,920.29)
01 1210	TUITION FROM OTHER DISTRI	500.00	0.00	0.00	0.00	500.00
01 1220	TUITION FROM INDIVIDUALS	0.00	0.00	0.00	0.00	0.00
01 1230	SE TUITION-OTHER DIST.	0.00	0.00	0.00	0.00	0.00
01 1250	DRIVER ED. FEES	0.00	0.00	0.00	0.00	0.00
01 1251	SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00
01 1270	PRESCHOOL TUITION AND FEES	0.00	0.00	0.00	0.00	0.00
01 1330	TRANSP. FROM OTHER DIST.-	0.00	0.00	0.00	0.00	0.00
01 1410	INTEREST	4,000.00	5,910.49	11,593.55	289.84	(7,593.55)
01 1610	LOCAL LICENSE FEES	1,000.00	80.00	1,012.50	101.25	(12.50)
01 1620	LOCAL POLICE COURT FEES	0.00	0.00	72.50	0.00	(72.50)
01 1790	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 1910	RENT	2,000.00	490.24	1,811.24	90.56	188.76
01 1911	RENT (CUSTODIAL)	0.00	0.00	0.00	0.00	0.00
01 1920	DONATIONS & CONTRIBUTIONS	2,000.00	0.00	4,232.00	211.60	(2,232.00)
01 1950	POSTSECONDARY RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 1990	SALE OF JUNK/OTHER REC.	0.00	0.00	0.00	0.00	0.00
01 1991	KM FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
01 1992	KM FOR KIDS GRANT	0.00	0.00	0.00	0.00	0.00
01 1994	NN AHEC-BIO II GRANT	0.00	0.00	0.00	0.00	0.00
	Subtotal: LOCAL RECIEPTS	9,530,535.00	1,082,717.48	8,488,666.99	89.07	1,041,868.01
01 2110	CO. FINES & LICENSES	50,000.00	3,062.09	37,458.68	74.92	12,541.32
01 2130	OTHER COUNTY SOURCES	0.00	0.00	0.00	0.00	0.00
01 2225	ESU - DL FUNDS	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	50,000.00	3,062.09	37,458.68	74.92	12,541.32
01 3110	STATE AID	172,213.00	34,437.00	172,213.00	100.00	0.00
01 3120	SPEC. ED. PROGRAMS	700,000.00	127,112.00	710,797.00	101.54	(10,797.00)
01 3125	SPEC. ED. TRANSPORTATION	15,000.00	0.00	14,253.00	95.02	747.00
01 3130	HOMESTEAD EXEMPTIONS	0.00	12,255.04	48,105.66	0.00	(48,105.66)
01 3131	PROPERTY TAX CREDIT	0.00	0.00	701,707.98	0.00	(701,707.98)
01 3132	PERSONAL PROPERTY TAX CREDIT	0.00	0.00	23,190.59	0.00	(23,190.59)
01 3133	NAMEPLATE CAPACITY TAX	515,665.00	0.00	326,586.39	63.33	189,078.61
01 3135	HIGH ABIL. LEARN. GRANT	7,000.00	0.00	7,428.00	106.11	(428.00)
01 3145	OPTION TRANSPORTATION REC	0.00	0.00	0.00	0.00	0.00
01 3155	TEXTBOOK LOAN REIMB.	500.00	0.00	4,137.69	827.54	(3,637.69)
01 3161	WARDS OF COURT - SPED	0.00	0.00	0.00	0.00	0.00
01 3165	PRESCHOOL SPED-SUPP. TRAN	0.00	0.00	0.00	0.00	0.00
01 3180	PRORATE MOTOR VEHICLE	12,000.00	0.00	13,187.54	109.90	(1,187.54)
01 3190	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 3200	STATE APPORTIONMENT	130,000.00	0.00	137,715.89	105.94	(7,715.89)
01 3300	INLIEU OF SCHOOL LAND TAX	0.00	0.00	0.00	0.00	0.00
01 3511	DISTANCE EDUCATION EQUIPMENT REIMBURSEMT	0.00	0.00	0.00	0.00	0.00
01 3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	0.00	5,711.68	0.00	(5,711.68)
01 3518	WASTE REDUCTION GRANT (TR	0.00	0.00	0.00	0.00	0.00
01 3540	STATE EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00
01 3590	OPPORTUNITY GRANT	30,000.00	0.00	0.00	0.00	30,000.00
01 3990	OTHER STATE RECEIPTS	0.00	(20,421.50)	0.00	0.00	0.00
01 3991	HHS TOBACCO GRANT	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,582,378.00	153,382.54	2,165,034.42	136.82	(582,656.42)

Regular; Processing Month 06/2018; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4200	TITLE I CURRENT	160,077.00	7,423.00	135,092.00	84.39	24,985.00
01 4210	TITLE I, PART A NCLB IMPROVE BASIC PRGRM	14,264.00	0.00	9,247.00	64.83	5,017.00
01 4310	TITLE IIA	28,557.00	1,776.00	12,777.00	44.74	15,780.00
01 4315	TITLE IIB-MATH/SCI PARTNERSHIP	0.00	0.00	0.00	0.00	0.00
01 4320	TITLE V NCLB GRANT	0.00	0.00	0.00	0.00	0.00
01 4330	TITLE VI - REAP (RLIS)	0.00	0.00	0.00	0.00	0.00
01 4402	PRESCHOOL SPEC.ED.TRANSPO	0.00	0.00	0.00	0.00	0.00
01 4404	SPED IDEA BASE BAF ALLOCATION 0-3	70,500.00	0.00	54,417.00	77.19	16,083.00
01 4405	IDEA PART B SUPP PAYMENT	0.00	0.00	0.00	0.00	0.00
01 4406	SPED IDEA BASE BAF ALLOCATION 3-5	3,000.00	0.00	2,844.00	94.80	156.00
01 4410	SPED IDEA ENROLLMENT/POVERTY	104,000.00	(26,510.00)	107,851.00	103.70	(3,851.00)
01 4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00	0.00
01 4412	IDEA NON PUBLIC PROPORTIONATE SHARE	18,805.00	0.00	21,775.00	115.79	(2,970.00)
01 4415	SCIP GRANT	0.00	0.00	0.00	0.00	0.00
01 4416	SYSTEM SUPPORT GRANT	0.00	0.00	0.00	0.00	0.00
01 4417	IDEA TRANSITIONS	0.00	0.00	0.00	0.00	0.00
01 4450	MEDICAID - SCHOOL AGE	2,500.00	0.00	246.35	9.85	2,253.65
01 4455	MECCATECH/NEBMAC PAYMENTS	25,000.00	0.00	7,357.27	29.43	17,642.73
01 4580	EDUCATION JOBS FUND PROGRAM	0.00	0.00	0.00	0.00	0.00
01 4630	ARRA: IDEA PS (619) ENROLL/POVERTY	0.00	0.00	0.00	0.00	0.00
01 4690	OTHER FEDERAL NON-CATEGORICAL	0.00	1,202.55	6,714.38	0.00	(6,714.38)
01 4700	PERKINS GRANT	0.00	500.00	5,297.60	0.00	(5,297.60)
01 4720	MIDDLE SCHOOLS CURRICULUM PROJECT GRANT	0.00	0.00	0.00	0.00	0.00
01 4730	PERKINS (ReVISION) INNOVATION GR	0.00	0.00	0.00	0.00	0.00
01 4741	REVISION ACTION GRANT	48,833.00	0.00	41,830.00	85.66	7,003.00
01 4810	ARRA: ESEA TITLE I, PART A	0.00	0.00	0.00	0.00	0.00
01 4813	ARRA: ESEA TITLE II, PART D TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
01 4850	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	3,254.34	0.00	(3,254.34)
01 4915	TITLE I, PART C NCLB - MIGRANT EDUCATION	1,000.00	0.00	1,243.26	124.33	(243.26)
01 4925	TITLE III NCLB - LIMITED ENG PROF GRNT	1,500.00	0.00	4,337.26	289.15	(2,837.26)
01 4926	TITLE III NCLB - IMMIGRANT EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4967	TITLE IV-A	0.00	1,492.00	32,540.00	0.00	(32,540.00)
01 4968	21ST CENTURY GRANT	70,030.00	0.00	59,415.85	84.84	10,614.15
01 4970	STAR GRANT	0.00	0.00	0.00	0.00	0.00
01 4971	ARMS GRANT	0.00	0.00	0.00	0.00	0.00
01 4990	OTHER FEDERAL SOURCES	0.00	0.00	0.00	0.00	0.00
01 4995	CATEGORICAL GRANTS FROM CORP	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	548,066.00	(14,116.45)	506,239.31	92.37	41,826.69
01 5300	INSURANCE CLAIMS	50,000.00	0.00	56,171.74	112.34	(6,171.74)
01 5400	SALE OF PROPERTY	0.00	7.87	120.30	0.00	(120.30)
01 5500	TRANSFERS	0.00	0.00	0.00	0.00	0.00
01 5600	NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
01 5601	NON-REVENUE RECEIPTS-CUSTODIAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	5,945.63	22,930.52	0.00	(22,930.52)
	Subtotal: NON-REVENUE RECEIPTS	50,000.00	5,953.50	79,222.56	158.45	(29,222.56)
01 9000	NON-PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Subtotal: OTHER NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	11,760,979.00	1,230,999.16	11,276,621.96	95.88	484,357.04

Revenue Summary Report

Processing Month: 06/2018

User ID: KMARVIN

Regular; Processing Month 06/2018; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	11,760,979.00	1,230,999.16	11,276,621.96	95.88	484,357.04

O'Neill Public Schools
Income - Expense Summary
June, 2018

IMPREST ACCOUNT

GWB - Checking Account Balance - 5/31/18		\$5,000.38
REVENUE:		
Reimb from General Fund	\$0.00	
Great Western Bank - Interest	\$0.04	
TOTAL REVENUE		\$0.04
EXPENDITURES:		
	\$0.00	
TOTAL EXPENDITURES		\$0.00
TOTAL IMPREST BALANCE - 6/30/18		\$5,000.42

BANK STATEMENT BALANCE - 6/30/18		\$5,000.42
Outstanding Deposit	\$0.00	
Outstanding Checks	\$0.00	
ENDING BALANCE		\$5,000.42

ACCOUNT REVIEW

Ending Register Balance	\$5,000.42
Disbursements	\$0.00
Less: Accrued Interest	\$0.42
Imprest Account Balance	\$5,000.00

O'Neill Public Schools
Income - Expense Summary
June-2018

GENERAL - DEPRECIATION - LUNCH - COOPERATIVE - STUDENT FEE FUNDS

Checking Account Balance	3,569,225.58	\$3,569,225.58
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EMPLOYEE BENEFIT FUND

Checking Account Balance	<u>10,219.58</u>	\$10,219.58
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BUILDING FUND

Checking Account Balance	653,165.25	
Savings Account Balance	<u>101,247.71</u>	
		\$754,412.96

FLEX BENEFITS FUND

Checking Account Balance	<u>14,888.65</u>	\$14,888.65
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O'Neill Public Schools
Income - Expense Summary
June-2018

GENERAL FUND

GPS Bank - Checking Account Balance	2,767,177.19	
GWB - Checking Account Balance	(314,641.67)	
BALANCE - 05/31/2018		\$2,452,535.52
REVENUE		
Taxes	1,036,880.39	
Motor Vehicle Taxes	39,356.36	
Interest - GPS Checking	5,910.49	
Local Police Court Fees	80.00	
Rent	490.24	
County Fines and Licenses	3,062.09	
State Aid	34,437.00	
Special Education Programs	127,112.00	
Homestead Exemptions	12,255.04	
DEQ Grant	(20,421.50)	
Title I Current	7,423.00	
Title IIA	1,776.00	
SPED IDEA Enrollment/Poverty	(26,510.00)	
Other Federal Non-Categorical	1,202.55	
Perkins Grant	500.00	
Title IV-A	1,492.00	
Sale of Property	5.12	
Sale of Property	2.75	
Non-Revenue Receipts	5,945.63	
TOTAL REVENUE		\$1,230,999.16
EXPENDITURES		
Bank Charges	(46.42)	
Payables	(871,477.97)	
TOTAL EXPENDITURES		(\$871,524.39)
LIABILITIES		
Retirees Life Insurance	(185.28)	
TOTAL LIABILITIES		(\$185.28)
GPS Bank - Checking Account Balance	3,126,507.98	
GWB - Checking Account Balance	(314,682.97)	
TOTAL GENERAL FUND BALANCE - 06/30/2018		\$2,811,825.01

O'Neill Public Schools
Income - Expense Summary
June-2018

DEPRECIATION FUND

Great Western Bank Balance	585,737.45	
BALANCE - 05/31/2018		\$585,737.45
REVENUE		
Interest - GWB	77.63	
TOTAL REVENUE	<u>77.63</u>	\$77.63
EXPENDITURES		
	0.00	
TOTAL EXPENDITURES	<u>0.00</u>	\$0.00
Great Western Bank Balance	585,815.08	
TOTAL DEPRECIATION FUND BALANCE - 06/30/2018		<u>\$585,815.08</u>

O'Neill Public Schools
Income - Expense Summary
June-2018

NUTRITION FUND

CHECKING ACCOUNT BALANCE - 05/31/2018 **\$169,240.22**

REVENUE

Federal Lunch Reimbursement	0.00
Federal Breakfast Reimbursement	0.00
Federal After School Snacks	0.00
Federal SFSP Reimbursement	1,987.09
State Lunch Reimbursement	0.00
State Breakfast Reimbursement	0.00
Lunch/Breakfast Receipts	2,455.96
ESU 8/WLC Meals	71.80
Developing Eagles After School Snacks	0.00
THRIVE After School Snacks	0.00
Online Fees Received	0.40
Other Receipts	4.25

TOTAL REVENUE **\$4,519.50**

EXPENDITURES

Salaries - SFSP	(395.70)
Benefits - SFSP	(30.27)
Advertising	0.00
Food	(30,588.29)
Postage	(268.37)
Equipment (>5000)	0.00
Supplies & Equipment (<5000)	(12.50)
Travel Expense	0.00
Repairs/Services	0.00
Computer Hardware	0.00
Computer Software	0.00
Online Payment Fees	(128.24)
Other - Refund Lunch Acct Balance, etc	(196.80)

TOTAL EXPENDITURES **(\$31,620.17)**

TOTAL NUTRITION FUND BALANCE - 06/30/2018 **\$142,139.55**

O'Neill Public Schools
Income - Expense Summary
June-2018

STUDENT FEE FUND

BALANCE - 05/31/2018		\$29,986.37
REVENUE		
Developing Eagles Fees	172.00	
Apple User Fees	0.00	
	0.00	
TOTAL REVENUE		\$172.00
EXPENDITURES		
Developing Eagle Expenses	(712.43)	
Computer Supplies	0.00	
	0.00	
TOTAL EXPENDITURES		(\$712.43)
TOTAL STUDENT FEE FUND BALANCE - 06/30/2018		\$29,445.94

EMPLOYEE BENEFIT FUND

Checking Account Balance	10,219.50	
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 05/31/2018	10,219.50	\$10,219.50
REVENUE		
Non-Revenue Receipts		
Interest - Checking	0.08	
	0.08	
TOTAL REVENUE		\$0.08
EXPENDITURES		
Unemployment Comp	0.00	
	0.00	
TOTAL EXPENDITURES		\$0.00
Checking Account Balance		
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 06/30/2018		\$10,219.58

O'Neill Public Schools
Income - Expense Summary
June-2018

BUILDING FUND

Checking Account Balance	619,176.58	
Savings Account Balance	101,235.23	
TOTAL BUILDING FUND BALANCE - 05/31/2018		\$720,411.81
REVENUE		
Taxes	149,467.98	
Homestead Exemption	1,766.75	
Interest - Checking	5.53	
Interest - Savings	12.48	
DEQ Grant	20,421.50	
IDEA Enrollment/Poverty	26,510.00	
Sale of Property	250.00	
TOTAL REVENUE		\$198,434.24
EXPENDITURES		
Expenses	(164,433.09)	
TOTAL EXPENDITURES		(\$164,433.09)
Checking Account Balance	653,165.25	
Savings Account Balance	101,247.71	
TOTAL BUILDING FUND BALANCE - 06/30/2018		\$754,412.96

FLEX BENEFITS FUND

CHECKING ACCOUNT BALANCE - 05/31/2018		\$17,114.05
REVENUE		
Dist. 7 General Fund - Payroll Deductions	6,134.03	
Great Western Bank - Interest	0.15	
TOTAL REVENUE		\$6,134.18
EXPENDITURES		
Dist. 7 Employees - Employee Reimbursements	(8,359.58)	
TOTAL EXPENDITURES		(\$8,359.58)
TOTAL FLEX BENEFIT FUND BALANCE - 06/30/2018		\$14,888.65

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/25/2018	1			
	ACCESS ELEVATOR & LIFTS, INC.	01 2620 318 000 1	Preventative Maint/Annual Safety Test	232.00
	ACCESS ELEVATOR & LIFTS, INC.	01 2620 318 000 2	Preventative Maint/Annual Safety Test	232.00
			Vendor Total:	464.00
06/30/2018				
	AEGIS THERAPIES, INC	01 4404 313 002 0	PT Services - June 2018	547.46
	AEGIS THERAPIES, INC	01 4404 313 005 0	PT Services - June 2018	345.34
	AEGIS THERAPIES, INC	01 1210 313 000 1	PT Services - June 2018	409.82
	AEGIS THERAPIES, INC	01 1210 313 000 2	PT Services - June 2018	56.42
			Vendor Total:	1,359.04
07/01/2018				
	ALERT SOLUTIONS, INC	01 2150 467 000 1	SwiftK-12 Auto Dialer 18/19	1,000.00
	ALERT SOLUTIONS, INC	01 2150 467 000 2	SwiftK-12 Auto Dialer 18/19	1,000.00
			Vendor Total:	2,000.00
06/30/2018				
	ALIGNEX, INC	01 4967 467 000 2	Solidworks EDU Edition 2018-2019 Network	3,022.89
	ALIGNEX, INC	01 4741 467 000 2	Solidworks EDU Edition 2018-2019 Network	577.11
			Vendor Total:	3,600.00
06/28/2018				
	ANSON INSURANCE SERVICES, INC.	01 2310 342 000 1	Renewal of Notary Bond	35.00
	ANSON INSURANCE SERVICES, INC.	01 2310 342 000 2	Renewal of Notary Bond	35.00
			Vendor Total:	70.00
07/02/2018				
	APPEARA	01 2610 410 000 1	Custodial Supplies	97.82
	APPEARA	01 2610 410 000 2	Custodial Supplies	65.01
			Vendor Total:	162.83
06/30/2018				
	AVERA ST. ANTHONY'S HOSPITAL	01 4404 313 002 0	OT Services - June, 2018	48.00
	AVERA ST. ANTHONY'S HOSPITAL	01 1210 313 000 1	OT Services - June, 2018	656.00
	AVERA ST. ANTHONY'S HOSPITAL	01 4404 313 005 0	OT Services - June, 2018	448.00
			Vendor Total:	1,152.00
06/13/2018				
	BAUDVILLE	01 2190 410 000 2	Academic Awards	218.47
06/13/2018				
	BAUDVILLE	01 2190 410 000 2	Academic Awards	312.48
			Vendor Total:	530.95
06/15/2018				
	BIGGER, FASTER, STRONGER, INC.	01 1145 410 000 2	Sure Grip Straps - Padded Lifting Straps	38.85
	BIGGER, FASTER, STRONGER, INC.	01 1145 410 000 2	Super Bar - Black Will need solid bars	199.95

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	BIGGER, FASTER, STRONGER, INC.	01 1145 410 000 2	Shipping handling	36.07
			Vendor Total:	274.87
07/04/2018				
	BLAIN PUMPING & PLUMBING	01 2610 318 000 2	Pump Toilets	300.00
05/07/2018				
	BLAIN PUMPING & PLUMBING	01 2610 318 000 2	Route main drain bleachers west-5th St	490.00
05/10/2018				
	BLAIN PUMPING & PLUMBING	01 2610 318 000 2	Plumbing Repairs - HS	183.32
07/10/2018				
	BLAIN PUMPING & PLUMBING	01 2610 318 000 2	Route drain west of bleachers	130.00
			Vendor Total:	1,103.32
06/18/2018				
	BOMGAARS	01 2610 410 000 1	Custodial Supplies	404.10
	BOMGAARS	01 2610 410 000 2	Custodial Supplies	154.96
	BOMGAARS	12 1744 410 000 1	Dev Eagles Supplies	42.81
			Vendor Total:	601.87
06/28/2018				
	BROWN & SAENGER	01 1100 410 000 1	Classroom Supplies Various Teachers	51.29
	BROWN & SAENGER	01 1105 410 000 2	Classroom Supplies Various Teachers	18.55
	BROWN & SAENGER	01 1114 410 000 2	Classroom Supplies Various Teachers	76.96
	BROWN & SAENGER	01 1118 410 000 2	Classroom Supplies Various Teachers	13.46
	BROWN & SAENGER	01 1138 410 000 2	Classroom Supplies Various Teachers	160.78
	BROWN & SAENGER	01 1145 410 000 2	Classroom Supplies Various Teachers	14.74
	BROWN & SAENGER	01 1148 410 000 2	Classroom Supplies Various Teachers	169.02
	BROWN & SAENGER	01 1150 410 000 2	Classroom Supplies Various Teachers	28.50
	BROWN & SAENGER	01 1108 410 000 2	Classroom Supplies Various Teachers	35.42
	BROWN & SAENGER	01 1173 410 000 2	Classroom Supplies Various Teachers	13.64
	BROWN & SAENGER	01 1180 410 000 2	Classroom Supplies Various Teachers	152.79
	BROWN & SAENGER	01 1235 410 000 2	Classroom Supplies Various Teachers	79.36
	BROWN & SAENGER	01 2610 410 000 2	Classroom Supplies Various Teachers	647.74
06/07/2018				
	BROWN & SAENGER	01 1100 410 000 1	Medium Point Ballpoint Pen	4.40
	BROWN & SAENGER	01 1100 410 000 1	Medium Point Ballpoint Ben Red	1.48
06/07/2018				
	BROWN & SAENGER	01 1220 410 000 1	Scissors 8" Fiskars RSchueth	27.96
	BROWN & SAENGER	01 1220 410 000 2	Write on Cling Sheets -MJ Nordby	28.50
	BROWN & SAENGER	01 1220 410 000 2	Twin Pocket Portfolios w/fast asst color	11.80
	BROWN & SAENGER	01 1220 410 000 2	Post it Easel Pad MJNordby	32.80
05/17/2018				
	BROWN & SAENGER	01 1100 410 000 1	Classroom Supplies Various Teachers	1,860.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Vendor Total:				3,429.19
06/20/2018				
BROWN, STEVEN	01 2750 336 000 2	Vehicle Fuel	13.57	
07/03/2018				
BROWN, STEVEN	01 2610 670 000 1	Custodial Supper	56.23	
BROWN, STEVEN	01 2610 670 000 2	Custodial Supper	56.22	
Vendor Total:				126.02
06/27/2018				
CALLOWAY HOUSE, INC	01 1100 410 000 1	Teacher Tape	24.99	
CALLOWAY HOUSE, INC	01 1100 410 000 1	shipping	7.95	
Vendor Total:				32.94
06/25/2018				
CARHART LUMBER CO	01 1180 410 000 2	Class Materials	32.67	
CARHART LUMBER CO	01 1180 318 000 2	Repairs to Panel Saw	30.00	
Vendor Total:				62.67
06/21/2018				
CCS PRESENTATION SYSTEMS	01 1175 480 000 2	EPSON POWERLITE 108 XGA 3700 LUMENS	6,588.00	
06/21/2018				
CCS PRESENTATION SYSTEMS	01 4200 480 000 1	Smart 77 in Board M680	990.00	
CCS PRESENTATION SYSTEMS	01 4200 480 000 1	Shipping	112.69	
Vendor Total:				7,690.69
06/28/2018				
CHILDREN'S PLUS INC	01 2222 430 000 1	All Rise for the honoarble Perry T Cook	27.96	
CHILDREN'S PLUS INC	01 2222 430 000 1	Garvey's Choice	16.95	
CHILDREN'S PLUS INC	01 2222 430 000 1	Slacker	6.99	
CHILDREN'S PLUS INC	01 2222 430 000 1	Soar	15.98	
CHILDREN'S PLUS INC	01 2222 430 000 1	Wish	33.98	
CHILDREN'S PLUS INC	01 2222 430 000 1	Shipping	9.90	
Vendor Total:				111.76
06/08/2018				
CITY OF O'NEILL (BACKFLOW)	01 2620 318 000 1	Backflow Test	150.00	
Vendor Total:				150.00
06/30/2018				
CITY OF O'NEILL	01 2610 323 000 1	Monthly Service	550.80	
CITY OF O'NEILL	01 2610 323 000 2	Monthly Service	1,531.10	
CITY OF O'NEILL	01 2610 324 000 1	Monthly Service	588.30	
CITY OF O'NEILL	01 2610 324 000 2	Monthly Service	580.27	
Vendor Total:				3,250.47
06/12/2018				
COMFORT INN	01 4311 670 000 1	Marzano Observation-Kdg - J.Broderson	187.90	
Vendor Total:				187.90
06/19/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	COMPUTER HARDWARE, INC.	12 1175 410 000 2	Flak jacket Plus 3.0 11/12' Bag	852.60
			Vendor Total:	852.60
07/02/2018	COURT FLOORS LLC	01 2620 318 000 1	Screen & Recoat Elem Gym Floor	2,150.00
			Vendor Total:	2,150.00
05/25/2018	CREATIVE TEACHER, THE	01 1100 410 000 1	Happy Birthday From Your Teacher Pencil	6.78
	CREATIVE TEACHER, THE	01 1100 410 000 1	100th Day of School Pencil	6.78
	CREATIVE TEACHER, THE	01 1100 410 000 1	Kindergartners Are #1 Pencil	6.78
	CREATIVE TEACHER, THE	01 1100 410 000 1	Happy 100th Day Wristbands	9.98
	CREATIVE TEACHER, THE	01 1100 410 000 1	Birthday Crowns	12.99
	CREATIVE TEACHER, THE	01 1100 410 000 1	Sentence Strips, Assorted	6.59
	CREATIVE TEACHER, THE	01 1100 410 000 1	Sentence Strips, White Tagboard	5.29
	CREATIVE TEACHER, THE	01 1100 410 000 1	Shipping/Handling	12.95
			Vendor Total:	68.14
07/02/2018	CUBBY'S	01 2520 336 000 2	Bobcat Fuel	57.30
	CUBBY'S	01 2750 336 000 2	Vehicle Fuel	44.03
			Vendor Total:	101.33
07/13/2018	DAIRY QUEEN	12 1744 410 000 1	Developing Eagles Family Night	70.00
			Vendor Total:	70.00
06/18/2018	DATA MANAGEMENT, INC	01 1100 410 000 1	Visitor Log In Books	176.00
			Vendor Total:	176.00
06/11/2018	DEMCO, INC	01 2222 410 000 1	book glue	12.08
	DEMCO, INC	01 2222 410 000 1	split tape	48.18
	DEMCO, INC	01 2222 410 000 1	black stamp pads	11.28
	DEMCO, INC	01 2222 410 000 1	date due slips	21.98
	DEMCO, INC	01 2222 410 000 1	shipping	9.95
			Vendor Total:	103.47
06/26/2018	EARLY READING MASTERY	01 4200 410 000 1	Middle Vowel Sorting Game	10.00
	EARLY READING MASTERY	01 4200 410 000 1	Phonogram Flash Card Set	18.00
	EARLY READING MASTERY	01 4200 410 000 1	Silent E Word Pockets	15.00
	EARLY READING MASTERY	01 4200 410 000 1	Phonogram Word Pockets	15.00
	EARLY READING MASTERY	01 4200 410 000 1	4-letter Pic & Word Labels	8.00
	EARLY READING MASTERY	01 4200 410 000 1	5-6 Letter Pic & Word Labels	8.00
	EARLY READING MASTERY	01 4200 410 000 1	Silent E Pic & Word Labels	8.00
	EARLY READING MASTERY	01 4200 410 000 1	Phonogram Pic & Word Labels	8.00
	EARLY READING MASTERY	01 4200 410 000 1	shipping handling	9.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	99.00
06/21/2018				
	EGAN SUPPLY CO	01 2610 410 000 2	14X24 Blue Scrub Pads 5cs	34.42
06/19/2018				
	EGAN SUPPLY CO	01 2610 410 000 2	Carbon Lite 10QT	402.20
	EGAN SUPPLY CO	01 2610 410 000 2	14X28 MAROON PREP PADS 10CS	88.20
	EGAN SUPPLY CO	01 2610 410 000 2	TRIPLE 1G/4CS CARPET CLEANER SANITIZER D	70.84
	EGAN SUPPLY CO	01 2610 410 000 2	Fuel Surcharge	4.00
07/10/2018				
	EGAN SUPPLY CO	01 2610 410 000 2	Carbon Lite 10QT Backpack Vacuum	808.40
			Vendor Total:	1,408.06
06/26/2018				
	EICHELBERGER, BROCK	01 2750 336 000 2	Vehicle Fuel	45.00
			Vendor Total:	45.00
06/20/2018				
	EJ COMPUTERS LLC	01 4200 460 000 1	2 Computers - St. Marys	1,598.00
			Vendor Total:	1,598.00
06/19/2018				
	EMC INSURANCE COMPANIES	01 2620 328 000 1	Insurance 7/9/18-7/9/19	36,144.50
	EMC INSURANCE COMPANIES	01 2620 328 000 2	Insurance 7/9/18-7/9/19	36,144.50
			Vendor Total:	72,289.00
07/27/2018				
	ENGINEERED CONTROLS,	01 2620 318 000 1	HVAC Repairs	474.00
			Vendor Total:	474.00
06/18/2018				
	ENVIRONMENTAL SERVICES, INC.	01 2620 318 000 2	Asbestos Testing	626.00
			Vendor Total:	626.00
07/05/2018				
	ESU #8	01 2510 382 000 1	E-Rate Charges 4/1/18-6/30/18	37.50
	ESU #8	01 2510 382 000 2	E-Rate Charges 4/1/18-6/30/18	37.50
07/05/2018				
	ESU #8	01 1118 410 000 2	Real Care Babies	322.00
07/09/2018				
	ESU #8	01 1200 690 000 1	SPED Level 1 Final Bill 17-18	52.40
	ESU #8	01 1210 313 000 1	SPED Level 1 Final Bill 17-18	6,764.71
	ESU #8	01 1210 313 000 2	SPED Level 1 Final Bill 17-18	881.69
07/09/2018				
	ESU #8	01 4404 313 002 0	Final SPED Pre-School 17-18	23.43
	ESU #8	01 4404 313 005 0	Final SPED Pre-School 17-18	2,134.90
	ESU #8	01 1290 690 005 0	Final SPED Pre-School 17-18	12.22
			Vendor Total:	10,266.35
07/01/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	FES	01 2510 465 000 1	SOCS Web Hosting 7/1/18-6/30/19	1,300.00
	FES	01 2510 465 000 2	SOCS Web Hosting 7/1/18-6/30/19	1,300.00
			Vendor Total:	2,600.00
06/27/2018				
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Magnetic Stirring Bar with Molded-on Piv	28.40
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Aluminum Nitrate, Reagent, 100 g	8.75
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Barium Nitrate, Lab Grade, 500 g	12.50
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Copper(II) Nitrate, Lab Grade, 500 g	31.20
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Magnesium Metal Ribbon, 25 g, Approx. 90	12.25
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Silver Nitrate, Laboratory Grade, 25 g	61.90
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Weighing Dishes, Disposable, 3-1/16" x 3	36.90
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Sodium Acetate, Reagent, 500 g	30.50
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Spectrophotometer Cuvets, 1/2", Square, Pl	11.30
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Flinn Scientific Electronic Balance, 210	303.00
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Sulfuric Acid, Reagent, 500 mL	17.40
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Flinn Electronic Balance, Economy, 250 g	249.10
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Cylinders, Polypropylene, Economy Choice	50.00
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Plant Pigments and Photosynthesis Labora	67.85
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Photosynthesis in Leaf Discs-Advanced In	59.25
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Cell Respiration Laboratory Kit-AP* Biol	181.05
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Dissolved Oxygen Laboratory Kit-AP* Biol	165.55
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Hazmat Shipping	21.75
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Regular Shipping	150.16
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Iron (III) Nitrate, Reagent, 500g	18.60
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Copper(II) Sulfate, Medium Crystal, Lab	25.40
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Hydrogen Peroxide, 30%, Reagent, 500 mL	26.40
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Potassium Carbonate, Reagent, 100 g	13.85
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Hydrion Pocket pH Set	39.25
	FLINN SCIENTIFIC INC.	01 1148 480 000 2	Buffer Capsules, 2.00-12.00 pH Values, V	16.05
			Vendor Total:	1,638.36
06/29/2018				
	FOX'S FOOD PLAZA	01 2760 336 000 3	HC Van Fuel	106.85

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	FOX'S FOOD PLAZA	01 2750 336 000 2	Vehicle Fuel	1,261.21
	FOX'S FOOD PLAZA	01 2760 336 000 7	Mini Bus Fuel	221.15
	FOX'S FOOD PLAZA	06 2100 336 000 3	Vehicle Fuel	53.50
			Vendor Total:	1,642.71
06/30/2018				
	FREY SCIENTIFIC	01 1148 410 000 2	Scoop chemical	23.73
	FREY SCIENTIFIC	01 1148 410 000 2	Rubber Stopper Mix	12.38
	FREY SCIENTIFIC	01 1148 410 000 2	Flask Erlenmeyer 125 ml	90.48
	FREY SCIENTIFIC	01 1148 410 000 2	Flask Erlenmeyer 250 ml	62.62
	FREY SCIENTIFIC	01 1148 410 000 2	Economy double hot plate	71.27
	FREY SCIENTIFIC	01 1148 410 000 2	Giant Periodic Chart	214.54
	FREY SCIENTIFIC	01 1148 410 000 2	Hammer Reflex	10.77
			Vendor Total:	485.79
06/26/2018				
	GOPHER SPORTS	01 1145 410 000 1	Nutri-Play NutriChute Challenge	579.00
	GOPHER SPORTS	01 1145 410 000 1	Stabilis Anti-Slip Scooters	319.00
	GOPHER SPORTS	01 1145 410 000 1	6.3" diameter Rainbow Dodgeballs	145.90
	GOPHER SPORTS	01 1145 410 000 1	8.25" Diameter Individuals Balls	77.85
	GOPHER SPORTS	01 1145 410 000 1	Rainbow Jump Rope Bands	59.85
	GOPHER SPORTS	01 1145 410 000 1	shipping/handling	200.86
			Vendor Total:	1,382.46
06/15/2018				
	HAL LEONARD CORPORATION	01 1141 410 000 1	Music Express Magazine Premium Plus Pack	195.00
			Vendor Total:	195.00
06/01/2018				
	HARRIS COMPUTER SYSTEMS	01 2510 465 000 1	Attendance Enterprise 8/1/18-7/31/19	829.57
	HARRIS COMPUTER SYSTEMS	01 2510 465 000 2	Attendance Enterprise 8/1/18-7/31/19	829.56
			Vendor Total:	1,659.13
07/10/2018				
	HARTE'S LAWN SERVICE	01 2610 318 000 1	Mowing - June	3,414.28
	HARTE'S LAWN SERVICE	01 2610 318 000 2	Mowing - June	3,414.28
	HARTE'S LAWN SERVICE	01 2610 410 000 1	Sprinkler Parts/Chemical	122.38
	HARTE'S LAWN SERVICE	01 2610 410 000 2	Sprinkler Parts/Chemical	122.38
			Vendor Total:	7,073.32
06/24/2018				
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 318 000 2	Annual Inspec/6 yr Maint & Refill	530.75
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 410 000 2	Annual Inspec/6 yr Maint & Refill	346.95
06/30/2018				
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 318 000 1	Semi-Annual Recert/Annual Fire Inspec	180.00
	HEARTLAND FIRE PROTECTION CO., INC.	01 2620 410 000 1	Semi-Annual Recert/Annual Fire	201.55

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Inspe	
			Vendor Total:	1,259.25
07/01/2018				
	HOLDREGE PUBLIC SCHOOLS	01 1105 230 000 1	Insurance - July, 2018	512.81
	HOLDREGE PUBLIC SCHOOLS	01 1175 230 000 1	Insurance - July, 2018	341.87
			Vendor Total:	854.68
07/02/2018				
	HOLT COUNTY INDEPENDENT	01 2310 350 000 1	1 week meeting notice	2.75
	HOLT COUNTY INDEPENDENT	01 2310 350 000 2	1 week meeting notice	2.74
07/09/2018				
	HOLT COUNTY INDEPENDENT	01 2510 440 000 2	12 Mo Subscription to 5/11/2019	45.00
07/09/2018				
	HOLT COUNTY INDEPENDENT	01 2510 440 000 1	12 Mo Subscription to 5/14/2019	22.50
	HOLT COUNTY INDEPENDENT	01 2510 440 000 2	12 Mo Subscription to 5/14/2019	22.50
06/29/2018				
	HOLT COUNTY INDEPENDENT	01 2310 350 000 1	Notice & Proceedings	120.82
	HOLT COUNTY INDEPENDENT	01 2310 350 000 2	Notice & Proceedings	120.82
			Vendor Total:	337.13
06/30/2018				
	HOUGHTON MIFFLIN HARCOURT	01 1138 410 000 1	HMH Math Expressions	16,446.18
06/18/2018				
	HOUGHTON MIFFLIN HARCOURT	01 1220 410 000 1	Woodcock Johnson Tests of Achievement F	345.40
	HOUGHTON MIFFLIN HARCOURT	01 1220 410 000 1	shipping	34.54
			Vendor Total:	16,826.12
06/01/2018				
	JAMF SOFTWARE, llc	01 1175 465 000 2	EDU-Jamf Pro(Casper Suite) for macOS AM-	10,206.00
	JAMF SOFTWARE, llc	01 1175 465 000 2	EDU - Jamf Pro (Casper Suite) for iOS AM	1,638.00
	JAMF SOFTWARE, llc	01 1175 465 000 2	EDU - Jamf Pro (Casper Suite) for macOS	504.00
	JAMF SOFTWARE, llc	01 1175 465 000 2	EDU - Jamf Pro (Casper Suite) for iOS AS	2,044.00
			Vendor Total:	14,392.00
07/02/2018				
	JOURNEYED.COM, INC	01 1100 467 000 2	Adobe K-12 School Site Named License (50	1,225.00
	JOURNEYED.COM, INC	01 1100 467 000 1	Adobe K-12 School Site Named License (50	1,225.00
			Vendor Total:	2,450.00
06/24/2018				
	KBRX RADIO	01 2310 350 000 1	Meeting Notice	3.75
	KBRX RADIO	01 2310 350 000 2	Meeting Notice	3.75
			Vendor Total:	7.50
06/19/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Reading Mastery Reading/Literature Stran	690.00
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Reading Mastery Reading/Literature Stran	276.00
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Reading Mastery Reading/Literature Stran	276.00
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Reading Mastery Reading/Literature Stran	288.99
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Shipping handling for all McGraw Hill or	707.94
06/14/2018				
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Wonders Literature Anthology, Grade 3	2,086.50
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Wonders Reading/Writing Workshop, Grade	2,086.50
06/14/2018				
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Language Arts Grade 1 Handwriting	517.50
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Language Arts Grade K Handwriting	517.50
06/14/2018				
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	McGraw-Hill Language Arts Grade 1 Handwr	517.50
06/18/2018				
	MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC	01 1100 410 000 1	Reading Mastery Reading/Literature Stran	440.64
			Vendor Total:	15,763.47
06/20/2018				
	MOORE MEDICAL LLC	01 2130 410 000 1	Braun Pro6000 Probe Covers	126.60
06/20/2018				
	MOORE MEDICAL LLC	01 1148 410 000 2	Nitrile Exam Gloves Medium - RDexter	35.00
	MOORE MEDICAL LLC	01 1148 410 000 2	Nitrile Exam Gloves Large -RDexter	35.00
	MOORE MEDICAL LLC	01 1148 410 000 2	Nitrile Exam Gloves Extra Large-RDexter	35.00
	MOORE MEDICAL LLC	01 1180 410 000 2	Nitrile Exam Gloves Large-ASpangler	35.00
			Vendor Total:	266.60
06/08/2018				
	MUSIC IN MOTION, INC	01 1141 410 000 1	JP's Sousaphone CD-ROM	29.99
	MUSIC IN MOTION, INC	01 1141 410 000 1	Zap! Boom! Pow! Superheroes of Music	19.95
	MUSIC IN MOTION, INC	01 1141 410 000 1	Music Award Certificates	16.50
	MUSIC IN MOTION, INC	01 1141 410 000 1	Lomax, the Hound of Music	24.95
	MUSIC IN MOTION, INC	01 1141 410 000 1	Lost and Found: What's That Sound?	14.99
	MUSIC IN MOTION, INC	01 1141 410 000 1	Whoops!	16.99
	MUSIC IN MOTION, INC	01 1141 410 000 1	Tap Tap Boom Boom	16.99
	MUSIC IN MOTION, INC	01 1141 410 000 1	shipping handling	14.04

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	154.40
06/01/2018	NALCO COMPANY LLC	01 2620 410 000 2	Chemical Treatment Prog 17/18	700.00
			Vendor Total:	700.00
06/20/2018	NATIONAL ART & SCHOOL SUPPLIES	01 1100 410 000 1	Porous Point Pen Blue MStepp	14.34
	NATIONAL ART & SCHOOL SUPPLIES	01 1100 410 000 1	Overhead Marking Pens LHilker	7.26
06/20/2018	NATIONAL ART & SCHOOL SUPPLIES	01 1220 410 000 1	Washable School Glue Sticks Purple E555	37.95
06/20/2018	NATIONAL ART & SCHOOL SUPPLIES	01 1100 410 000 1	Misc Classroom Supplies Elementary	310.36
	NATIONAL ART & SCHOOL SUPPLIES	01 1105 410 000 1	Misc Art Supplies Elementary	122.41
	NATIONAL ART & SCHOOL SUPPLIES	01 2222 410 000 1	Misc Library Supplies Elementary	10.76
	NATIONAL ART & SCHOOL SUPPLIES	01 1150 410 000 2	Misc ELL Supplies HS	3.97
06/20/2018	NATIONAL ART & SCHOOL SUPPLIES	01 1138 410 000 2	Class room supplies Leisy	7.59
	NATIONAL ART & SCHOOL SUPPLIES	01 1138 410 000 2	Class room supplies Reiman	14.64
	NATIONAL ART & SCHOOL SUPPLIES	01 1118 410 000 2	Class room supplies Mann	7.59
	NATIONAL ART & SCHOOL SUPPLIES	01 1150 410 000 2	Class room supplies BKelly	3.97
	NATIONAL ART & SCHOOL SUPPLIES	01 1114 410 000 2	Class room supplies KGotschall	3.97
	NATIONAL ART & SCHOOL SUPPLIES	01 1105 410 000 2	Class room supplies MCNichols	106.56
	NATIONAL ART & SCHOOL SUPPLIES	01 1105 410 000 2	Class room supplies MCNichols	18.48
	NATIONAL ART & SCHOOL SUPPLIES	01 1105 410 000 2	Class room supplies MCNichols	19.44
			Vendor Total:	689.29
06/18/2018	NEBR RURAL COMM. SCHOOL ASSOC	01 2310 630 000 1	2018-19 Membership Dues	425.00
	NEBR RURAL COMM. SCHOOL ASSOC	01 2310 630 000 2	2018-19 Membership Dues	425.00
			Vendor Total:	850.00
06/27/2018	NORTH CENTRAL DISTRICT HEALTH DEPARTMENT	01 2320 690 000 1	Personnel ID Badge	2.00
	NORTH CENTRAL DISTRICT HEALTH DEPARTMENT	01 2320 690 000 2	Personnel ID Badge	2.00
			Vendor Total:	4.00
07/09/2018	O'NEILL CAR WASH LLC	01 2750 690 000 2	Vehicle Wash	8.00
			Vendor Total:	8.00
06/30/2018	O'NEILL LUMBER & TRAILER SALES	01 2610 410 000 1	Custodial Supplies	426.90
			Vendor Total:	426.90
07/02/2018	O'NEILL SUPER FOODS	12 1744 410 000 1	Developing Eagles Supplies	131.31
			Vendor Total:	131.31

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
07/01/2018	OGDEN HARDWARE	01 2610 410 000 1	Custodial Supplies	719.95
	OGDEN HARDWARE	01 2610 410 000 2	Custodial Supplies	864.28
			Vendor Total:	1,584.23
06/30/2018	ONE OFFICE SOLUTION	01 1100 410 000 1	Copier Contract	950.54
	ONE OFFICE SOLUTION	01 1100 410 000 2	Copier Contract	561.33
			Vendor Total:	1,511.87
06/30/2018	ONE SOURCE, THE BACKGROUND CHECK CO.,INC	01 2510 319 000 1	Background Checks	44.00
	ONE SOURCE, THE BACKGROUND CHECK CO.,INC	01 2510 319 000 2	Background Checks	39.00
			Vendor Total:	83.00
06/26/2018	OPS ACTIVITY ACCOUNT	01 2510 410 000 1	Notary Stamp - 8/8/2022	16.45
	OPS ACTIVITY ACCOUNT	01 2510 410 000 2	Notary Stamp - 8/8/2022	16.45
			Vendor Total:	32.90
07/10/2018	OPS DIST #7	01 4690 670 000 1	Mlg - PBIS Wkshps	662.72
	OPS DIST #7	01 1220 670 000 1	Mlg-SPED MTS Conf (A Fritz)	229.44
	OPS DIST #7	01 4311 670 000 2	Mlg-Evaluation Wkshp/Sci Wkshp	455.62
	OPS DIST #7	01 4311 670 000 0	Mlg-Early Childhood Workshop (Mathews)	170.58
	OPS DIST #7	01 4311 670 000 1	Mlg - Observation Wkshp (Brodersen)	180.94
			Vendor Total:	1,699.30
06/11/2018	PAR, INC.	01 1220 410 000 1	Parent/Teacher Executive Function Survey	303.00
	PAR, INC.	01 1220 410 000 1	Autism Evaluation Survey	275.00
	PAR, INC.	01 1220 410 000 1	Tests that break down math and reading d	891.00
	PAR, INC.	01 1220 410 000 1	shipping/handling	117.52
			Vendor Total:	1,586.52
06/13/2018	PEARSON, INC, NCS	01 1220 410 000 2	WISC V Record Forms - IQ TEST	280.00
	PEARSON, INC, NCS	01 1220 410 000 2	WISC V Response Booklets- IQ TEST	178.00
	PEARSON, INC, NCS	01 1220 410 000 2	BASC 3 Teacher Rating Scale (TRS) for Ch	42.65
	PEARSON, INC, NCS	01 1220 410 000 2	BASC 3 Teacher Rating Scale (TRS) for ad	42.65
	PEARSON, INC, NCS	01 1220 410 000 2	shipping	29.29
	PEARSON, INC, NCS	01 1220 410 000 2	BASC-3 PRS-ADOL-REC-FM (25)	42.65
			Vendor Total:	615.24
07/02/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	PERFECTION LEARNING	01 1220 410 000 2	Vocabu-Lit Book H softcover student edit	92.50
	PERFECTION LEARNING	01 1220 410 000 2	Vocabu-Lit Book J softcover student edit	92.50
	PERFECTION LEARNING	01 1220 410 000 2	Vocabu-:Lit Book K softcover student edi	92.50
	PERFECTION LEARNING	01 1220 410 000 2	Book J Test Booklets	34.95
	PERFECTION LEARNING	01 1220 410 000 2	Book K Test Booklets	34.95
	PERFECTION LEARNING	01 1220 410 000 2	Shipping/Handling	34.74
			Vendor Total:	382.14
07/06/2018				
	PIONEER MANUFACTURING COMPANY	01 2610 410 000 2	Fastlane pavement Paint 5 gl BLUE	126.78
	PIONEER MANUFACTURING COMPANY	01 2610 410 000 2	Fastlane pavement paint 5 gl RED	126.78
	PIONEER MANUFACTURING COMPANY	01 2610 410 000 1	Fastlane pavement paint 5 gl YELLOW	126.78
	PIONEER MANUFACTURING COMPANY	01 2610 410 000 1	Fastlane pavement paint 5 gl WHITE	126.78
	PIONEER MANUFACTURING COMPANY	01 2610 410 000 2	Shipping/Handling estimate	10.00
			Vendor Total:	517.12
06/30/2018				
	PITNEY BOWES FINANCIAL SERVICES LLC	01 2510 381 000 1	Postage Meter Lease	231.00
	PITNEY BOWES FINANCIAL SERVICES LLC	01 2510 381 000 2	Postage Meter Lease	231.00
			Vendor Total:	462.00
06/12/2018				
	PRESTWICK HOUSE, INC.	01 1114 410 000 2	Vocabulary for the College Bound - Grad	179.99
06/12/2018				
	PRESTWICK HOUSE, INC.	01 1114 410 000 2	Vocabulary for the College Bound - Level	179.99
			Vendor Total:	359.98
07/11/2018				
	PRICE, CHARLES	01 2750 336 000 2	Vehicle Fuel	122.14
			Vendor Total:	122.14
06/12/2018				
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 1	Elementary Supplies -Stepp	23.56
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 1	Elementary Supplies-LHilker	45.19
06/26/2018				
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 1	Classroom Supplies Elem	204.16
	PYRAMID SCHOOL PRODUCTS	01 1105 410 000 1	Classroom Supplies Art	605.65
	PYRAMID SCHOOL PRODUCTS	01 1220 410 000 1	Classroom Supplies Sped	32.43
	PYRAMID SCHOOL PRODUCTS	01 1141 410 000 1	Classroom Supplies -Music	11.50
	PYRAMID SCHOOL PRODUCTS	01 1150 410 000 1	Classroom Supplies ELL elem	43.95
	PYRAMID SCHOOL PRODUCTS	12 1744 410 000 1	Classroom Supplies DevEagles	232.61
	PYRAMID SCHOOL PRODUCTS	01 2610 410 000 1	Custodia Supplies Elem	61.14
06/28/2018				
	PYRAMID SCHOOL PRODUCTS	01 1118 410 000 2	Classroom Supplies FCS	13.14

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	PYRAMID SCHOOL PRODUCTS	01 1150 410 000 2	Classroom Supplies ELL	40.36
	PYRAMID SCHOOL PRODUCTS	01 2610 410 000 2	Custodial Supplies HS	13.16
	PYRAMID SCHOOL PRODUCTS	01 1173 410 000 2	Classroom Supplies Spanish	7.92
	PYRAMID SCHOOL PRODUCTS	01 1114 410 000 2	Classroom Supplies English	16.68
	PYRAMID SCHOOL PRODUCTS	01 1235 410 000 2	Classroom Supplies CTL	13.50
	PYRAMID SCHOOL PRODUCTS	01 1138 410 000 2	Classroom Supplies Math	5.39
	PYRAMID SCHOOL PRODUCTS	01 1105 410 000 2	Classroom Supplies Art	92.42
	PYRAMID SCHOOL PRODUCTS	01 1141 410 000 2	Classroom Supplies Choir	8.12
06/12/2018				
	PYRAMID SCHOOL PRODUCTS	01 1108 410 000 2	Classroom Supplies	8.12
	PYRAMID SCHOOL PRODUCTS	01 1141 410 000 2	Classroom Supplies	14.47
	PYRAMID SCHOOL PRODUCTS	01 1190 410 000 0	Classroom Supplies	51.16
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 2	Classroom Supplies	113.25
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 1	Classroom Supplies	20.36
	PYRAMID SCHOOL PRODUCTS	01 1190 410 000 0	Classroom Supplies	25.58
	PYRAMID SCHOOL PRODUCTS	01 2610 410 000 1	Janitor Supplies	9.42
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 1	Classroom Supplies	425.18
	PYRAMID SCHOOL PRODUCTS	01 1100 410 000 2	Classroom Supplies	425.18
			Vendor Total:	2,563.60
07/01/2018				
	RANCHLAND AUTO PARTS	01 2760 334 000 7	Wiper Blades - Mini Bus	7.16
			Vendor Total:	7.16
06/12/2018				
	REALLY GOOD STUFF, INC	01 1100 410 000 1	Carpet Mark-Its Paws	14.99
	REALLY GOOD STUFF, INC	01 1100 410 000 1	EZ Fit Desktop Helper Tape Strips	11.99
	REALLY GOOD STUFF, INC	01 1100 410 000 1	shipping	6.95
			Vendor Total:	33.93
06/19/2018				
	RIDER, RHEA	01 4690 670 000 1	Meals - PBIS	143.18
			Vendor Total:	143.18
06/27/2018				
	ROCHESTER 100 INC.	01 1100 410 000 1	1st Grade Met Violet	76.80
	ROCHESTER 100 INC.	01 1100 410 000 1	2nd Grade Powder Blue	92.40
	ROCHESTER 100 INC.	01 1100 410 000 1	3rd Grade Met Maroon	66.00
	ROCHESTER 100 INC.	01 1100 410 000 1	4th Grade Met Green	82.80
	ROCHESTER 100 INC.	01 1100 410 000 1	5th Grade Met Blue	84.00
			Vendor Total:	402.00
07/10/2018				
	S & S WORLDWIDE, INC.	01 1100 410 000 1	GoWrite! DryErase Learning Board pk of 3	25.59
	S & S WORLDWIDE, INC.	01 1100 410 000 1	MultiSpin Multiplication Game	20.99
	S & S WORLDWIDE, INC.	01 1100 410 000 1	Brain Box Science and Nature Game	11.99
	S & S WORLDWIDE, INC.	01 1100 410 000 1	disc	(4.20)

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
Vendor Total:				54.37
06/25/2018	SCHLUNS, AMANDA	01 2750 332 000 1	Transportation Jan-May 2018	135.13
	SCHLUNS, AMANDA	01 2750 332 000 2	Transportation Jan-May 2018	135.14
Vendor Total:				270.27
07/11/2018	SCHOLASTIC INC	01 1100 440 000 1	Scholastic News Subscription 18/19	959.56
07/11/2018	SCHOLASTIC INC	01 1171 440 000 2	NY Times Upfront Subscrip Hesse/Hostert	439.56
Vendor Total:				1,399.12
06/12/2018	SCHOOL SPECIALTY, INC.	01 1138 410 000 2	Learning Resources View-Thru Geometric S	15.85
	SCHOOL SPECIALTY, INC.	01 1138 410 000 2	Interactive Math Notebooks by Carson Del	8.64
	SCHOOL SPECIALTY, INC.	01 1138 410 000 2	Protractors - School specialty with 4 in	5.84
	SCHOOL SPECIALTY, INC.	01 1138 410 000 2	Flip chart markers - Sharpie, Bullet Tip	5.53
	SCHOOL SPECIALTY, INC.	01 1138 410 000 2	Markers - Finline	18.84
06/12/2018	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Play Doh 4 pack in primary colors	13.24
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Pencil award Halloween treats pk of 12	4.80
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Pencil award Valentines Day pack of 12	4.80
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Pencil award Shamrock glitz pack of 12	4.80
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Pencils awards Spring/Easter asst pack o	4.80
06/30/2018	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Classroom Supplies various	45.68
	SCHOOL SPECIALTY, INC.	12 1744 410 000 1	Classroom Supplies Eagles	11.94
	SCHOOL SPECIALTY, INC.	01 1145 410 000 1	Classroom PE Elem	1.49
	SCHOOL SPECIALTY, INC.	01 2610 410 000 1	Custodial Elem	5.72
06/20/2018	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Index Cards 4 colors	8.16
06/20/2018	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Envelope Report Card Box 100 6x9	14.62
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Sheet Protector pk of 50	11.92
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Glue Elmers School Gallon	11.94
	SCHOOL SPECIALTY, INC.	01 1100 410 000 2	Sheet Protector pk of 50	5.96
	SCHOOL SPECIALTY, INC.	12 1744 410 000 1	Glue Elmers School Gallon	11.94
	SCHOOL SPECIALTY, INC.	01 1100 410 000 2	Envlope report Card Box 100 6x9	14.62

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/26/2018				
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Teacher's Daily Memo- 40 week	32.40
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Class Record Book hard cover	30.50
06/29/2018				
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Fraction Tiles Magnetic	14.49
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Cards Destop Place Value Cards Gr 1-5	13.90
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Flash Card 3 Corner Multiplcation & Divi	8.64
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Time Magnetic Elapsed Time set of 2	17.35
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Scissors 5" pointed with rack pa ck of 1	14.75
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Gluestick Purple 28 oz P/30 School Smart	3.75
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Adhesive stikkidots pack of 100	3.83
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Clips Magnet man set of 6	9.81
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Chart Paper 24x32 16lb 1" 2 hole punch p	8.79
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Paper Dry erase sentence strips asst 3x2	5.39
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Paper Sentence Strips ZNR-BLSR 3x24 100	6.17
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Glue Dots pack of 200	3.37
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	BK Nonfiction/fiction paired texts Gr 3	12.99
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Crate Micro Red each	1.81
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Correction tape whiteout EZ Correct pack	8.25
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Notes Post it Super Sticky Miami 3x3 5 p	8.64
	SCHOOL SPECIALTY, INC.	01 1100 410 000 1	Shipping	5.00
06/30/2018				
	SCHOOL SPECIALTY, INC.	01 1114 410 000 2	Classroom Supplies HS English	74.00
	SCHOOL SPECIALTY, INC.	01 1118 410 000 2	Classroom Supplies FCS	5.96
Vendor Total:				520.92
07/10/2018				
	SCHRAMM, DAVID	01 1220 670 000 1	Meals - SPED Bus Training	22.03
	SCHRAMM, DAVID	01 1220 670 000 2	Meals - SPED Bus Training	22.04
Vendor Total:				44.07
06/11/2018				
	SECOND STEP / COMMITTEE FOR CHILDREN	01 2120 465 000 1	Second Step Middle School Program Indivi	199.00
06/12/2018				
	SECOND STEP / COMMITTEE FOR CHILDREN	01 2120 410 000 1	Second Step Early Learning-Grade 5 Bundl	2,769.00
Vendor Total:				2,968.00
06/18/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	SHAD'S ELECTRIC	01 2620 410 000 2	Repair Faulty Switch	3.85
	SHAD'S ELECTRIC	01 2620 318 000 2	Repair Faulty Switch	60.00
06/18/2018				
	SHAD'S ELECTRIC	01 2620 410 000 1	Air Compressor at Elem	7.90
	SHAD'S ELECTRIC	01 2620 318 000 1	Air Compressor at Elem	100.00
06/28/2018				
	SHAD'S ELECTRIC	01 2620 318 000 2	Disconnect Mod 1	300.00
06/28/2018				
	SHAD'S ELECTRIC	01 2620 318 000 2	Electrical Labor - Hoop Motor	300.00
	SHAD'S ELECTRIC	01 2620 410 000 2	Scissors Lift Rental	50.00
			Vendor Total:	821.75
06/02/2018				
	SIMONSON, NICHOLAS	01 4967 670 000 2	Mlg - Robotics Workshop	203.83
			Vendor Total:	203.83
07/02/2018				
	SOFTWARE UNLIMITED INC	01 2320 465 000 1	Annual Contract 9/1/18-8/31/19	2,825.00
	SOFTWARE UNLIMITED INC	01 2320 465 000 2	Annual Contract 9/1/18-8/31/19	2,825.00
			Vendor Total:	5,650.00
06/09/2018				
	SUPER DUPER PUBLICATIONS	01 1220 410 000 1	anytime go-togethers	34.95
	SUPER DUPER PUBLICATIONS	01 1220 410 000 1	Early Classifying Magnetalk Game	24.95
06/08/2018				
	SUPER DUPER PUBLICATIONS	01 1220 410 000 1	Popoids Bend and Pop Building Toy	39.99
	SUPER DUPER PUBLICATIONS	01 1220 410 000 1	Say and Glue for Language and Listening	24.95
			Vendor Total:	124.84
05/25/2018				
	SUPREME SCHOOL SUPPLY CO	01 2510 410 000 2	Permit to leave building book carbonless	65.00
	SUPREME SCHOOL SUPPLY CO	01 2510 410 000 2	Shipping	13.41
			Vendor Total:	78.41
07/06/2018				
	TAYLOR MADE PRINTING, INC.	01 2190 410 000 1	Calendars (1500 Total)	870.50
	TAYLOR MADE PRINTING, INC.	01 2190 410 000 2	Calendars (1500 Total)	870.50
			Vendor Total:	1,741.00
07/03/2018				
	TEACHER DIRECT	01 1100 410 000 1	Happy Birthday Owl Stars Recognition Awa	3.88
	TEACHER DIRECT	01 1100 410 000 1	Owl Stars Alphabet Bulletin Board Set	5.79
	TEACHER DIRECT	01 1100 410 000 1	Shipping	8.00
			Vendor Total:	17.67
06/28/2018				
	TECH TO SCHOOL	01 4200 460 000 1	iPad Air 2, 64 GB (Wi-Fi) 10 packs	26,091.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	TECH TO SCHOOL	01 4200 460 000 1	10 Belkin Keyboards, 10 Higher Ground Pr	7,560.00
06/29/2018				
	TECH TO SCHOOL	01 1175 460 000 2	MacBook Air 11" 1.3 GHZ Core i5, 8 GB RA	4,899.00
	TECH TO SCHOOL	01 1175 460 000 2	MacBook Air 11" 1.3 GHZ Core i5, 8 GB RA	2,645.00
			Vendor Total:	41,195.00
06/30/2018				
	TORPIN'S RODEO MARKET	01 2320 410 000 1	CO Supplies	14.27
	TORPIN'S RODEO MARKET	01 2320 410 000 2	CO Supplies	14.27
			Vendor Total:	28.54
07/07/2018				
	TRESONA MULTIMEDIA LLC	01 1108 410 000 2	Custom Arrangement: "Hooked On A Feeling	180.00
			Vendor Total:	180.00
06/28/2018				
	UNIVERSITY OF NEBRASKA MEDICAL CENTER	01 1210 313 000 1	Consultation Services Aug 2017-May 2018	4,649.02
			Vendor Total:	4,649.02
06/01/2018				
	UNIVERSITY OF OREGON	01 1160 410 000 1	DIBELS 2017-2018	95.00
			Vendor Total:	95.00
06/29/2018				
	YOUNG, SARA	01 2750 332 000 1	Transportation Nov 2017-May 2018	1,036.62
	YOUNG, SARA	01 2750 332 000 2	Transportation Nov 2017-May 2018	1,036.62
			Vendor Total:	2,073.24
			Checking Account Total:	271,179.88
<u>Checking</u>	8			
05/31/2018				
	DAVIS DESIGN	08 2515 520 000 2	17-0149 O'Neill HS Addition	101,667.89
			Vendor Total:	101,667.89
06/20/2018				
	NORTH CONSTRUCTION, LLC	08 2515 520 000 2	Demolition of Modular 1	8,800.00
			Vendor Total:	8,800.00
			Checking Account Total:	110,467.89

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Checking	1		
06/08/2018	AMAZON.COM	01 2222 410 000 2	Darice Core'dinations Premium 65-lb Card	113.50
	AMAZON.COM	01 2222 410 000 2	Colorbok 68207A Smooth Cardstock Paper P	50.00
	AMAZON.COM	01 2222 410 000 2	ColorBok 61198B Neutral Cardstock Paper	50.00
	AMAZON.COM	01 2222 410 000 2	Xyron Acid-Free Permanent Adhesive Refil	239.90
	AMAZON.COM	01 2222 410 000 2	Xyron 145612 Two-Sided Laminate Refill R	419.60
	AMAZON.COM	01 2222 410 000 2	100 Royal Blue Cardstock 65lb Cover Pape	29.45
06/08/2018	AMAZON.COM	01 2222 410 000 2	Plaid Letter Stencil Value Pack (4-Inch)	7.63
	AMAZON.COM	01 2222 410 000 2	Plaid Letter Stencil Value Pack (3-Inch)	6.32
	AMAZON.COM	01 2222 410 000 2	Westcott LetterCraft Stencil, Marker Fon	6.99
06/07/2018	AMAZON.COM	01 1100 410 000 1	Norwood commercial furniture nor-1101AC	50.75
06/04/2018	AMAZON.COM	01 1220 410 000 1	Maberry Silicone Teething Necklace-pack	11.98
	AMAZON.COM	01 1220 410 000 1	Inflated Stability Wobble Cushion with p	16.99
	AMAZON.COM	01 1220 410 000 1	Easie Eaters Adaptive silverware curved	34.34
	AMAZON.COM	01 1220 410 000 1	Sticky Back Coins- Hook and Loop-500 pi	13.48
	AMAZON.COM	01 1220 410 000 1	Fish bowl Jumbo knob puzzle-Melissa and	9.99
	AMAZON.COM	01 1220 410 000 1	Wall hanging file organizer-	15.99
	AMAZON.COM	01 1220 410 000 1	Center Enterprise READY2LEARN washable h	6.34
06/12/2018	AMAZON.COM	01 1100 410 000 1	All About Time Chart	7.27
06/01/2018	AMAZON.COM	01 1138 410 000 2	Dry Erase XY Axis Lap Board 9"X12" Int	77.98
	AMAZON.COM	01 1138 410 000 2	officematters Magnetic Chalkboard Whiteb	13.99
	AMAZON.COM	01 1138 410 000 2	STEM Student Research Handbook by Darci	59.90
06/01/2018	AMAZON.COM	01 2222 430 000 1	Moo	27.96

O'NEILL PUBLIC SCHOOLS - PAYABLES
Automatic Payments - July, 2018

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/07/2018	AMAZON.COM	01 2222 430 000 1	Maxi's Secret	13.76
06/07/2018	AMAZON.COM	01 2222 410 000 2	Cricut Standardgrip Cutting 12X12 3PACK	41.25
06/04/2018	AMAZON.COM	01 1100 410 000 1	Brewster wall pops peel and stick plush	8.11
06/10/2018	AMAZON.COM	01 1100 410 000 1	American Plastic Toys Scoop Rocker (Pack	39.68
06/04/2018	AMAZON.COM	01 2222 410 000 2	12 x 12-inch White AC Cardstock Pack by	33.70
06/01/2018	AMAZON.COM	01 1220 410 000 1	Easie Eaters Adaptive silverware curved	35.78
07/10/2018	AMAZON.COM	01 1100 410 000 1	all-In-One Subjects 4-Pocket Folders - S	84.96
07/10/2018	AMAZON.COM	01 1100 410 000 1	shipping and handling for pocket folders	10.95
06/09/2018	AMAZON.COM	01 2222 410 000 2	12 x 12-inch Black AC Cardstock Pack by	49.35
06/07/2018	AMAZON.COM	01 2222 410 000 2	12 x 12-inch White AC Cardstock Pack by	84.25
06/07/2018	AMAZON.COM	01 2222 410 000 2	12 x 12-inch White AC Cardstock Pack by	50.55
06/07/2018	AMAZON.COM	01 1100 410 000 1	Brewster wall pops peel and stick plush	12.98
06/07/2018	AMAZON.COM	01 1100 410 000 1	Brewster wall pops peel and stick plush	4.95
06/22/2018	AMAZON.COM	01 1100 410 000 1	Multi-Color Ping Pong Balls	10.99
06/04/2018	AMAZON.COM	01 1175 410 000 1	Ubiquiti Edge Switch ES-48-750W 48 ports	459.64
06/04/2018	AMAZON.COM	01 1175 410 000 2	Switch for Internet	459.64
06/07/2018	AMAZON.COM	01 1220 410 000 1	seek-a -boo	19.95
06/04/2018	AMAZON.COM	01 2222 410 000 2	Cricut Deep Cut Blade, 2 Blades	31.92
06/04/2018	AMAZON.COM	01 1220 410 000 1	Melissa and Doug fishing game	19.55
06/04/2018	AMAZON.COM	01 1220 410 000 1	Lucky Ducks game	16.83

O'NEILL PUBLIC SCHOOLS - PAYABLES
Automatic Payments - July, 2018

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	AMAZON.COM	01 1220 410 000 1	Melissa and Doug Puffy reusable stickers	5.21
	AMAZON.COM	01 1220 410 000 1	Melissa and Doug 25 wooden shape magnets	11.40
	AMAZON.COM	01 1220 410 000 1	primary concepts Category sorting kit	43.45
	AMAZON.COM	01 1220 410 000 1	color Caterpillars Learning Resources	15.95
06/07/2018				
	AMAZON.COM	01 1100 410 000 1	play-doh 4-pack classic colors	17.90
06/06/2018				
	AMAZON.COM	01 1100 410 000 1	Tops Selfstick pen holders 6 pack	23.31
06/06/2018				
	AMAZON.COM	01 1100 410 000 1	Zaner Bloser Cursive Intermediate self a	29.70
	AMAZON.COM	01 1100 410 000 1	shipping on Desktop helpers	6.95
06/01/2018				
	AMAZON.COM	01 1100 410 000 1	80 chart mounts	13.96
06/06/2018				
	AMAZON.COM	01 1100 410 000 1	Creative Teaching Press bright colors in	12.45
	AMAZON.COM	01 1100 410 000 1	Officemate OIC Achieva Side load letter	11.19
	AMAZON.COM	01 1100 410 000 1	Hardboard clipboard letter size 30 pack	29.75
	AMAZON.COM	01 1100 410 000 1	Evelots Set of 6 magazine file holders a	9.99
	AMAZON.COM	01 1100 410 000 1	Learning Resources Relational Geometric	15.54
	AMAZON.COM	01 1100 410 000 1	Learning Resources Liter Measurement Set	22.94
06/09/2018				
	AMAZON.COM	01 1100 410 000 1	play-doh 4-pack classic colors	8.95
06/12/2018				
	AMAZON.COM	01 1100 410 000 1	100th day pencils	6.10
	AMAZON.COM	01 1100 410 000 1	Left Right name plates	7.54
	AMAZON.COM	01 1100 410 000 1	Name tags paws	4.99
06/12/2018				
	AMAZON.COM	01 1100 410 000 1	Traditional Manuscript: Grades 1-3 Namep	10.99
	AMAZON.COM	01 1100 410 000 1	Birthday Crowns	11.33
06/12/2018				
	AMAZON.COM	01 1100 410 000 1	10 Pack of Pink, Blue, Purple, Red, Blac	3.60
06/05/2018				
	AMAZON.COM	01 1220 410 000 1	Wall hanging file organizer-	15.99
06/05/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	AMAZON.COM	01 1100 410 000 1	FosPower 3.5mm Male to 3.5mm Female Auxi	14.99
	AMAZON.COM	01 1100 410 000 1	Tuff Magnets, Super Strength Grade 8 wit	10.99
06/05/2018				
	AMAZON.COM	01 1100 410 000 1	Ozobot bit coding robot(white)	53.99
	AMAZON.COM	01 1100 410 000 1	4 pack micro fiber tip stylus Bargins de	8.99
	AMAZON.COM	01 1100 410 000 1	Teacher created resources black/white na	12.27
	AMAZON.COM	01 1100 410 000 1	FosPower (5PACK)headphone jack adapter U	44.97
	AMAZON.COM	01 1100 410 000 1	Carson Dellosa traditional manuscript gr	10.99
	AMAZON.COM	01 1100 410 000 1	Carson dellosa birthday crowns(101021)	11.36
06/05/2018				
	AMAZON.COM	01 1100 410 000 1	10 Pack of Pink, Blue, Purple, Red, Blac	3.26
06/15/2018				
	AMAZON.COM	01 1100 410 000 1	1st Gr Postcards	3.99
			Vendor Total:	3,274.12
06/26/2018				
	BLACK HILLS ENERGY	01 2610 321 000 1	Monthly Service	66.81
	BLACK HILLS ENERGY	01 2610 321 000 2	Monthly Service	66.81
06/15/2018				
	BLACK HILLS ENERGY	01 2610 321 000 2	Monthly Service	292.88
06/26/2018				
	BLACK HILLS ENERGY	01 2610 321 000 1	Monthly Service	612.57
			Vendor Total:	1,039.07
06/25/2018				
	CENTURYLINK	01 2510 382 000 1	Monthly Service	229.28
06/25/2018				
	CENTURYLINK	01 2510 382 000 1	Monthly Service	35.35
	CENTURYLINK	01 2510 382 000 2	Monthly Service	35.35
06/25/2018				
	CENTURYLINK	01 2510 382 000 1	Monthly Service	64.02
	CENTURYLINK	01 2510 382 000 2	Monthly Service	64.02
06/25/2018				
	CENTURYLINK	01 2510 382 000 2	Monthly Service	574.21
			Vendor Total:	1,002.23
06/12/2018				
	CREATIVE EDUCATIONAL SERVICES	01 1171 467 000 2	18/19 Weekly News Quiz Game	350.00
			Vendor Total:	350.00
06/08/2018				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Boomwhackers	19.95
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Boomwhacker Classics	26.99
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Whacked on Music	26.99
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Notation Station	13.45
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Music Puzzle Mania	22.49
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	It's Raining, It's Pouring	16.15
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Frosty the Snowman	16.15
	GROTH MUSIC PERCUSSION	01 1141 410 000 1	Shipping	9.90
			Vendor Total:	152.07
06/02/2018				
	HAMPTON OMAHA DOWNTOWN INN & SUITES	01 4967 670 000 2	Robotics Workshop - Lodging - N. Simonso	139.00
			Vendor Total:	139.00
07/02/2018				
	NPPD	01 2610 322 000 1	Monthly Service	6,018.52
	NPPD	01 2610 322 000 2	Monthly Service	3,184.29
			Vendor Total:	9,202.81
06/03/2018				
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	Color your own "Owl About Me" posters	8.99
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	small owl cutouts	4.49
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	under the sea classroom jobs bulletin bo	5.99
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	Rockin' Behavior Chart	11.97
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	Holiday Penguin Picture Frame Magnetic C	15.98
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	Flower Recipe Holder Craft Kit	19.98
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	Spring Flower Magic Color Scratch	6.99
	ORIENTAL TRADING CO, INC	01 1100 410 000 1	shipping	12.99
			Vendor Total:	87.38
06/08/2018				
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Get Kids Singing Old Favorites For Fun	39.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Partner Warm-Ups For Young Voices	24.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Gotta Have Games	24.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Getting' Down With Mama Goose 4.0	49.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Games Galore	14.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Rhythm Rescue!	14.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Messes are the Best! Book/CD	19.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Shipping	26.23
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Energize Your Music Room	29.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	99 New Musical Games	16.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	The Ultimate Book of Music Mazes and Puz	19.95

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Elementary Music Games	14.95
	PLANK ROAD PUBLISHING, INC	01 1141 410 000 1	Composer Crosswords Vol. 1	19.95
			Vendor Total:	317.63
05/31/2018	UPS	01 2510 381 000 2	Return Shipping Charges	13.82
06/05/2018	UPS	01 2510 381 000 2	Shipping Charges send in TI Calculators	14.45
			Vendor Total:	28.27
06/08/2018	WALMART.COM	01 1145 410 000 2	CAP Rubber-Coated Hex 10 lb Dumbbell	74.22
	WALMART.COM	01 1145 410 000 2	CAP Barbell 2" Olympic Plate	295.92
06/08/2018	WALMART.COM	01 1100 410 000 1	12x12 stack & store box, assorted colors	37.18
06/08/2018	WALMART.COM	01 1100 410 000 1	Quartet Magnetic Dry-Erase Board Tile, 1	6.97
	WALMART.COM	01 1100 410 000 1	Black Velvet Plastic Table Skirt	10.04
	WALMART.COM	01 1100 410 000 1	Lysol Disinfectant Spray, Crisp Linen, 3	26.52
			Vendor Total:	450.85
			Checking Account Total:	16,043.43

O'Neill Public Schools
Payroll Report
Jun - 2018

Employee Gross Wages	\$546,954.84
Substitute Employee Gross Wages	\$4,250.32
Health Ins Benefit	\$128,282.52
HSA Benefit	\$4,133.13
Retirement Benefit	\$52,425.24
Medicare/Social Security Taxes	\$40,870.91
Total Payroll Expense to District	\$776,916.96

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01	GENERAL FUND				
01 1100 110 000 1	REG. TEACHER'S SALARIES-E	\$754,543.00	\$65,672.86	\$628,319.10	83.27
01 1100 110 000 2	REG. TEACHER'S SALARIES-S	\$15,817.94	\$3,859.72	\$38,597.20	244.01
01 1100 120 000 1	REG. SUB. SALARIES-E	\$30,000.00	\$756.25	\$42,500.24	141.67
01 1100 120 000 2	REG. SUB. SALARIES-S	\$1,000.00	\$25.00	\$778.14	77.81
01 1100 130 000 1	STIPENDS-ELEM	\$1,000.00	\$0.00	\$885.00	88.50
01 1100 130 000 2	STIPENDS-SEC	\$0.00	\$0.00	\$0.00	0.00
01 1100 140 000 1	REG. AIDES SALARIES-E	\$0.00	\$0.00	\$429.46	0.00
01 1100 140 000 2	REG. AIDES SALARIES-S	\$0.00	\$0.00	\$1,342.33	0.00
01 1100 141 000 1	REG SUB AIDES SALARIES-E	\$0.00	\$0.00	\$40.50	0.00
01 1100 141 000 2	REG SUB AIDES SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 210 000 1	REG. SOCIAL SECURITY-E	\$57,722.53	\$4,971.74	\$50,316.52	87.17
01 1100 210 000 2	REG. SOCIAL SECURITY-S	\$1,210.07	\$287.70	\$3,020.06	249.58
01 1100 220 000 1	REG. RETIREMENT-E	\$60,522.54	\$4,830.77	\$46,398.73	76.66
01 1100 220 000 2	REG. RETIREMENT-S	\$1,163.06	\$283.79	\$2,964.21	254.86
01 1100 221 000 1	REG. RETIREMENT-E	\$20,783.12	\$1,658.91	\$15,933.53	76.67
01 1100 221 000 2	REG. RETIREMENT-S	\$399.40	\$97.47	\$1,018.06	254.90
01 1100 222 000 2	RETIREMENT INSTALLMENT	\$0.00	\$0.00	\$0.00	0.00
01 1100 230 000 1	REG. HEALTH INSURANCE-E	\$231,026.16	\$19,057.96	\$189,394.78	81.98
01 1100 230 000 2	REG. HEALTH INSURANCE-S	\$4,806.82	\$789.23	\$8,018.21	166.81
01 1100 257 000 1	REG INSTR - HSA Deduction	\$3,000.00	\$399.18	\$3,991.80	133.06
01 1100 257 000 2	REG INSTR - HSA Deduction	\$500.00	\$24.95	\$249.50	49.90
01 1100 283 000 1	UNEMPLOYMENT COMP OR INS	\$0.00	\$0.00	\$0.00	0.00
01 1100 283 000 2	UNEMPLOYMENT COMP OR INS	\$0.00	\$0.00	\$0.00	0.00
01 1100 290 000 1	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00
01 1100 318 000 1	INSTRUCTIONAL CONTRACT SERVICES-E	\$0.00	\$0.00	\$2,950.00	0.00
01 1100 319 000 1	INSTRUCTIONAL PUR.SER.-E	\$0.00	\$0.00	\$0.00	0.00
01 1100 319 000 2	INSTRUCTIONAL PUR.SER.-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 410 000 1	REG. SUPPLIES-ELEM.	\$65,000.00	\$8,911.02	\$42,738.10	66.97
01 1100 410 000 2	REG. SUPPLIES-SEC.	\$25,000.00	\$5,094.79	\$20,940.43	83.76
01 1100 420 000 1	REG. TEXTBOOKS-ELEM.	\$20,000.00	\$0.00	\$217.25	1.09
01 1100 420 000 2	REG. TEXTBOOKS-SEC.	\$1,500.00	\$0.00	\$192.22	12.81
01 1100 421 000 1	TEXTBOOK LOAN PROGRAM-ELE	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 421 000 2	TEXTBOOK LOAN PROGRAM-SEC	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 440 000 1	PERIODICALS-EL	\$1,500.00	\$0.00	\$391.88	26.13
01 1100 460 000 1	COMPUTER HARDWARE (<5000) - E	\$20,000.00	\$0.00	\$0.00	0.00

EXPENDITURE REPORT

June, 2018

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 460 000 2	COMPUTER HARDWARE (<5000)- S	\$120,000.00	\$0.00	\$111,222.13	92.69
01 1100 465 000 1	COMPUTER SOFTWARE - ELEM	\$25,000.00	\$1,910.00	\$2,771.39	11.09
01 1100 465 000 2	COMPUTER SOFTWARE - SEC	\$20,000.00	\$275.00	\$275.00	1.38
01 1100 467 000 1	WEB/CLOUD BASED SOFTWARE - E	\$7,000.00	\$999.00	\$14,290.62	204.15
01 1100 467 000 2	WEB/CLOUD BASED SOFTWARE - S	\$1,000.00	\$999.00	\$4,712.88	471.29
01 1100 480 000 1	EQUIPMENT (<5000) - ELEM	\$2,500.00	\$1,164.80	\$1,710.21	68.41
01 1100 480 000 2	EQUIPMENT (<5000) SEC	\$1,500.00	\$0.00	\$0.00	0.00
01 1100 490 000 1	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 1100 490 000 2	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 1100 670 000 1	TRAVEL EXPENSE - ELEM	\$100.00	\$14.13	\$95.76	375.76
01 1100 670 000 2	TRAVEL EXPENSE - SEC	\$100.00	\$0.00	\$193.41	193.41
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$1,495,694.64	\$122,083.27	\$1,236,898.65	82.77
01 1102 318 000 2	AG GREENHOUSE CONTRACTED SERVICES	\$0.00	\$0.00	\$815.00	0.00
01 1102 321 000 2	GREENHOUSE FUEL	\$0.00	\$0.00	\$424.09	0.00
01 1102 410 000 2	AG GREENHOUSE SUPPLIES	\$500.00	\$0.00	\$4,469.23	893.85
01 1102 530 000 2	AG GREENHOUSE	\$0.00	\$0.00	\$0.00	0.00
1102	AG GREENHOUSE	\$500.00	\$0.00	\$5,708.32	1,141.66
01 1103 110 000 2	AG ED SALARIES - S	\$54,147.70	\$2,106.25	\$31,979.48	59.06
01 1103 120 000 2	AG ED SUBSTITUTE SALARIES - S	\$3,000.00	\$0.00	\$5,150.00	171.67
01 1103 210 000 2	AG ED SOCIAL SECURITY - S	\$4,142.30	\$140.67	\$2,745.75	66.29
01 1103 220 000 2	AG ED RETIREMENT - S	\$3,981.38	\$154.86	\$2,559.02	64.27
01 1103 221 000 2	AG ED RETIREMENT - S	\$1,367.23	\$53.19	\$878.83	64.28
01 1103 230 000 2	AG ED HEALTH INSURANCE - S	\$14,407.08	\$1,051.96	\$8,861.57	61.51
01 1103 257 000 2	Ag - HSA Deduction	\$0.00	\$148.63	\$743.15	0.00
01 1103 318 000 2	AG ED CONT SERVICES - S	\$0.00	\$0.00	\$630.00	0.00
01 1103 410 000 2	AG ED SUPPLIES - S	\$5,000.00	(\$55.92)	\$2,173.74	43.47
01 1103 420 000 2	AG ED TEXTBOOKS - S	\$3,000.00	\$0.00	\$44.50	1.48
01 1103 460 000 2	AG ED COMPUTER HARDWARE - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 465 000 2	AG ED COMPUTER SOFTWARE - S	\$0.00	\$0.00	\$199.00	0.00
01 1103 467 000 2	AG WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$295.00	0.00
01 1103 480 000 2	AG ED EQUIPMENT <5000 - S	\$0.00	\$0.00	\$0.00	0.00
01 1103 630 000 2	AG ED DUES AND FEES	\$350.00	\$0.00	\$0.00	0.00
01 1103 670 000 2	AG ED TRAVEL - S	\$1,250.00	\$0.00	\$0.00	0.00
01 1103 690 000 2	AG ED OTHER MISC EXP - S	\$0.00	\$0.00	\$0.00	0.00
1103	AG EDUCATION	\$90,645.69	\$3,599.64	\$56,260.04	62.07
01 1104 110 000 2	ALT ED SALARIES	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1104 210 000 2	ALT ED SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 1104 220 000 2	ALT ED RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 1104 221 000 2	ALT ED RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 1104 230 000 2	ALT ED HEALTH INS	\$0.00	\$0.00	\$0.00	0.00
1104	ALTERNATIVE ED	\$0.00	\$0.00	\$0.00	0.00
01 1105 110 000 1	ART REGULAR SALARIES-E	\$21,129.90	\$1,760.83	\$17,565.47	83.13
01 1105 110 000 2	ART REGULAR SALARIES-S	\$47,348.50	\$3,945.71	\$39,457.10	83.33
01 1105 120 000 1	ART SUB SALARIES-E	\$600.00	\$0.00	\$840.00	140.00
01 1105 120 000 2	ART SUB SALARIES-S	\$1,000.00	\$0.00	\$987.50	98.75
01 1105 210 000 1	ART SOCIAL SECURITY-E	\$1,616.44	\$134.70	\$1,408.06	87.11
01 1105 210 000 2	ART SOCIAL SECURITY-S	\$3,622.16	\$295.43	\$3,032.53	83.72
01 1105 220 000 1	ART RETIREMENT-E	\$1,553.64	\$129.47	\$1,291.62	83.14
01 1105 220 000 2	ART RETIREMENT-S	\$3,481.44	\$290.12	\$2,903.96	83.41
01 1105 221 000 1	ART RETIREMENT 1%-E	\$533.53	\$44.46	\$443.52	83.13
01 1105 221 000 2	ART RETIREMENT 1%-S	\$1,195.55	\$99.63	\$997.26	83.41
01 1105 230 000 1	ART HEALTH INS-E	\$5,768.17	\$512.81	\$5,128.10	88.90
01 1105 230 000 2	ART HEALTH INS-S	\$14,407.08	\$1,200.59	\$12,005.90	83.33
01 1105 410 000 1	ART SUPPLIES-E	\$2,700.00	\$380.27	\$524.03	19.41
01 1105 410 000 2	ART SUPPLIES-S	\$3,700.00	\$1,132.76	\$1,320.20	36.19
01 1105 465 000 2	ART COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1105 670 000 1	ART TRAVEL EXP-E	\$100.00	\$0.00	\$0.00	0.00
01 1105 670 000 2	ART TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
1105	ART	\$108,756.41	\$9,926.78	\$87,905.25	80.84
01 1108 110 000 1	BAND REGULAR SALARIES-E	\$18,998.38	\$1,428.74	\$14,287.40	75.20
01 1108 110 000 2	BAND REGULAR SALARIES-S	\$56,995.13	\$4,286.22	\$42,862.20	75.20
01 1108 120 000 1	BAND SUB SALARIES-E	\$50.00	\$0.00	\$50.00	100.00
01 1108 120 000 2	BAND SUB SALARIES-S	\$200.00	\$0.00	\$387.50	193.75
01 1108 130 000 1	BAND REGULAR SALARIES-E	\$0.00	\$824.27	\$824.27	0.00
01 1108 130 000 2	BAND REGULAR SALARIES-S	\$0.00	\$2,472.82	\$2,472.82	0.00
01 1108 210 000 1	BAND SOCIAL SECURITY-E	\$1,453.37	\$170.35	\$1,131.37	77.84
01 1108 210 000 2	BAND SOCIAL SECURITY-S	\$4,360.13	\$511.12	\$3,412.13	78.26
01 1108 220 000 1	BAND RETIREMENT-E	\$1,396.91	\$166.69	\$1,113.17	79.69
01 1108 220 000 2	BAND RETIREMENT-S	\$4,190.74	\$500.10	\$3,340.57	79.71
01 1108 221 000 1	BAND RETIREMENT 1%-E	\$479.71	\$57.24	\$382.31	79.70
01 1108 221 000 2	BAND RETIREMENT 1%-S	\$1,439.12	\$171.73	\$1,147.12	79.71
01 1108 230 000 1	BAND HEALTH INS-E	\$4,806.81	\$350.68	\$3,506.71	72.95
01 1108 230 000 2	BAND HEALTH INS-S	\$14,420.43	\$1,052.00	\$10,520.09	72.95

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1108 257 000 1	BAND - HSA Deduction	\$400.00	\$49.90	\$499.00	124.75
01 1108 257 000 2	BAND - HSA Deduction	\$1,000.00	\$149.69	\$1,496.90	149.69
01 1108 318 000 1	BAND-CONTRACTED SERVICES-E	\$150.00	\$0.00	\$0.00	0.00
01 1108 318 000 2	BAND-CONTRACTED SERVICES-S	\$150.00	\$0.00	\$0.00	0.00
01 1108 410 000 1	BAND SUPPLIES-E	\$150.00	\$0.00	\$300.00	200.00
01 1108 410 000 2	BAND SUPPLIES-S	\$2,000.00	\$0.00	\$2,092.57	104.63
01 1108 480 000 2	BAND EQUIPMENT-S	\$1,000.00	\$0.00	\$248.28	24.83
01 1108 670 000 1	BAND TRAVEL EXP-E	\$250.00	\$14.13	\$145.76	58.30
01 1108 670 000 2	BAND TRAVEL EXP-S	\$2,000.00	\$42.37	\$1,530.04	76.50
1108 BAND		\$115,890.73	\$12,248.05	\$91,750.21	79.17
01 1112 110 000 2	BUSINESS SALARIES - S.	\$128,060.00	\$10,671.67	\$106,463.27	83.14
01 1112 120 000 2	BUSINESS SUB-S	\$2,200.00	\$100.00	\$2,637.50	119.89
01 1112 130 000 2	BUSINESS STIPEND- S	\$0.00	\$0.00	\$0.00	0.00
01 1112 210 000 2	BUSINESS SOC. SEC.-S	\$9,796.59	\$806.97	\$8,175.52	83.45
01 1112 220 000 2	BUSINESS RETIREMENT-S	\$9,415.99	\$784.66	\$7,832.58	83.18
01 1112 221 000 2	BUSINESS RETIREMENT-S	\$3,233.52	\$269.46	\$2,689.74	83.18
01 1112 230 000 2	BUSINESS HEALTH INS.-S	\$38,454.48	\$3,004.95	\$30,049.50	78.14
01 1112 257 000 2	BUSINESS HSA Deduction-S	\$1,500.00	\$199.59	\$1,995.90	133.06
01 1112 410 000 2	BUSINESS SUPPLIES-S	\$750.00	\$0.00	\$268.78	35.84
01 1112 420 000 2	BUSINESS TEXTBOOKS-S	\$1,500.00	\$0.00	\$0.00	0.00
01 1112 440 000 2	BUSINESS-SUBSCRIPTIONS-S	\$0.00	\$0.00	\$0.00	0.00
01 1112 460 000 2	BUSINESS HARDWARE-S	\$2,500.00	\$0.00	\$0.00	0.00
01 1112 465 000 2	BUSINESS SOFTWARE-S	\$1,000.00	\$0.00	\$0.00	0.00
01 1112 480 000 2	BUSINESS EQUIPMENT (<5000)- S	\$250.00	\$0.00	\$0.00	0.00
01 1112 490 000 2	BUSINESS-OTHER/COMP.SUPPL	\$0.00	\$0.00	\$0.00	0.00
01 1112 670 000 2	BUSINESS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
01 1112 690 000 2	BUSINESS OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1112 BUSINESS		\$198,660.58	\$15,837.30	\$160,112.79	80.60
01 1114 110 000 2	ENGLISH SALARIES-S	\$281,437.13	\$22,975.02	\$233,432.61	82.94
01 1114 120 000 2	ENGLISH SUB SALARIES-S	\$5,800.00	\$212.50	\$4,875.00	84.05
01 1114 130 000 2	ENGLISH STIPEND - S	\$2,500.00	\$3,493.85	\$7,420.63	296.83
01 1114 210 000 2	ENGLISH SOCIAL SECURITY-S	\$21,529.93	\$1,931.66	\$17,736.53	82.38
01 1114 220 000 2	ENGLISH RETIREMENT-S	\$20,693.50	\$1,947.11	\$17,731.51	85.69
01 1114 221 000 2	ENGLISH RETIREMENT 1%-S	\$7,106.29	\$668.65	\$6,089.09	85.69
01 1114 230 000 2	ENGLISH HEALTH INS-S	\$67,034.46	\$6,250.58	\$53,382.32	79.63
01 1114 257 000 2	ENGLISH - HSA Deduction	\$2,500.00	\$349.28	\$3,492.80	139.71
01 1114 318 000 2	ENGLISH CONT SERVICES-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1114 410 000 2	ENGLISH SUPPLIES-S	\$5,500.00	\$64.75	\$1,517.84	27.60
01 1114 420 000 2	ENGLISH TEXTBOOKS-S	\$5,000.00	\$0.00	\$506.67	10.13
01 1114 440 000 2	ENGLISH SUBSCRIPTION-S	\$0.00	\$0.00	\$0.00	0.00
01 1114 467 000 2	ENGLISH WEB/CLOUD SOFTWARE	\$2,500.00	\$1,635.00	\$2,373.00	94.92
01 1114 670 000 2	ENGLISH-TRAVEL EXPENSE AND MILEAGE	\$500.00	\$0.00	\$800.00	160.00
1114 ENGLISH		\$422,101.31	\$39,528.40	\$349,358.00	82.77
01 1118 110 000 2	FCS SALARY-S	\$59,480.50	\$4,956.71	\$49,567.10	83.33
01 1118 120 000 2	FCS SUB SALARY-S	\$1,000.00	\$0.00	\$1,200.00	120.00
01 1118 210 000 2	FCS SOCIAL SECURITY-S	\$4,550.26	\$370.25	\$3,794.17	83.38
01 1118 220 000 2	FCS RETIREMENT-S	\$4,373.48	\$364.45	\$3,646.37	83.37
01 1118 221 000 2	FCS RETIREMENT 1%-S	\$1,501.88	\$125.16	\$1,252.17	83.37
01 1118 230 000 2	FCS HEALTH INS-S	\$14,407.08	\$1,200.59	\$12,005.90	83.33
01 1118 318 000 2	FCS CONT SERVICES	\$500.00	\$0.00	\$0.00	0.00
01 1118 410 000 2	FCS SUPPLIES-S	\$4,500.00	\$262.31	\$2,920.68	64.90
01 1118 420 000 2	FCS TEXTBOOKS-S	\$2,500.00	\$0.00	\$0.00	0.00
01 1118 440 000 2	FCS SUBSCRIP-S	\$0.00	\$0.00	\$0.00	0.00
01 1118 460 000 2	FCS COMP HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 1118 480 000 2	FCS EQUIPMENT	\$250.00	\$0.00	\$499.00	199.60
01 1118 670 000 2	FCS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
01 1118 690 000 2	FCS OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1118 FCS		\$93,063.20	\$7,279.47	\$74,885.39	80.47
01 1135 110 000 1	GIFTED SALARIES-E	\$13,429.00	\$1,792.94	\$12,700.61	94.58
01 1135 110 000 2	GIFTED SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 120 000 1	GIFTED SUB SAL. - E	\$200.00	\$0.00	\$0.00	0.00
01 1135 120 000 2	GIFTED SUB SAL.-S	\$400.00	\$0.00	\$0.00	0.00
01 1135 130 000 1	GIFTED STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1135 130 000 2	GIFTED STIPEND-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 210 000 1	GIFTED SOC. SEC.-E	\$970.00	\$140.40	\$978.06	100.83
01 1135 210 000 2	GIFTED SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 220 000 1	GIFTED RETIREMENT-E	\$918.00	\$134.95	\$940.08	102.41
01 1135 220 000 2	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 221 000 1	GIFTED RETIREMENT-E	\$352.00	\$46.34	\$322.82	91.71
01 1135 221 000 2	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1135 230 000 1	GIFTED HEALTH INS.-E	\$7,404.00	\$386.59	\$2,456.96	33.18
01 1135 230 000 2	GIFTED HEALTH INS. - S	\$0.00	\$0.00	\$0.00	0.00
01 1135 257 000 2	GIFTED - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1135 319 000 1	GIFTED-PURCH.SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1135 319 000 2	GIFTED-PURCH.SERV.-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 1135 381 000 2	GIFTED - POSTAGE	\$0.00	\$0.00	\$0.00	0.00
01 1135 410 000 1	GIFTED SUPPLIES-ELEM.	\$1,500.00	\$2.58	\$150.81	10.05
01 1135 410 000 2	GIFTED SUPPLIES-SEC.	\$4,000.00	\$0.00	\$1,067.15	26.68
01 1135 420 000 1	GIFTED TEXTBOOKS - ELEM	\$0.00	\$0.00	\$31.95	0.00
01 1135 420 000 2	GIFTED TEXTBOOKS - SEC	\$0.00	\$0.00	\$0.00	0.00
01 1135 430 000 2	GIFTED LIBRARY BOOKS- SEC	\$0.00	\$0.00	\$0.00	0.00
01 1135 460 000 1	GIFTED COMP HARDWARE - E	\$0.00	\$0.00	\$0.00	0.00
01 1135 460 000 2	GIFTED COMP HARDWARE - S	\$750.00	\$0.00	\$0.00	0.00
01 1135 465 000 1	GIFTED COMPUTER SOFTWARE-E	\$200.00	\$0.00	\$0.00	0.00
01 1135 465 000 2	GIFTED COMPUTER SOFTWARE-S	\$200.00	\$0.00	\$0.00	0.00
01 1135 480 000 1	GIFTED EQUIP <5000-E	\$250.00	\$0.00	\$0.00	0.00
01 1135 480 000 2	GIFTED EQUIP <5000-SEC	\$750.00	\$0.00	\$0.00	0.00
01 1135 670 000 1	GIFTED TRAVEL-ELEM.	\$500.00	\$42.37	\$144.74	28.95
01 1135 670 000 2	GIFTED TRAVEL-SEC.	\$1,500.00	\$0.00	\$120.00	8.00
01 1135 690 000 1	GIFTED OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1135 690 000 2	GIFTED OTHER - SEC.	\$0.00	\$0.00	\$0.00	0.00
1135	GIFTED PROGRAM	\$33,323.00	\$2,546.17	\$18,913.18	56.76
01 1138 110 000 2	MATH SALARIES-S	\$127,006.87	\$10,136.24	\$101,521.25	79.93
01 1138 120 000 2	MATH SUB SALARIES-S	\$2,000.00	\$459.35	\$4,518.65	225.93
01 1138 130 000 2	MATH STIPENDS - S	\$2,500.00	\$1,514.01	\$3,959.71	158.39
01 1138 210 000 2	MATH SOCIAL SECURITY-S	\$9,716.02	\$896.23	\$8,128.89	83.66
01 1138 220 000 2	MATH RETIREMENT-S	\$9,338.57	\$857.55	\$7,777.88	83.29
01 1138 221 000 2	MATH RETIREMENT 1%-S	\$3,206.90	\$294.49	\$2,671.00	83.29
01 1138 230 000 2	MATH HEALTH INS-S	\$37,198.38	\$2,636.33	\$25,082.30	67.43
01 1138 257 000 2	MATH - HSA Deduction	\$500.00	\$173.46	\$1,208.00	241.60
01 1138 319 000 2	OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1138 381 000 2	MATH POSTAGE	\$0.00	\$0.00	\$0.00	0.00
01 1138 410 000 1	MATH SUPPLIES-E	\$0.00	\$15,000.00	\$15,000.00	0.00
01 1138 410 000 2	MATH SUPPLIES-S	\$750.00	\$526.00	\$947.41	153.86
01 1138 420 000 2	MATH TEXTBOOKS-S	\$10,000.00	\$0.00	\$0.00	0.00
01 1138 460 000 2	MATH COMPUTER HARDWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1138 465 000 2	MATH COMPUTER SOFTWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1138 467 000 2	MATH WEB/CLOUD BASED SOFTWARE	\$2,500.00	\$1,635.00	\$1,635.00	65.40
01 1138 480 000 2	MATH EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1138 670 000 2	MATH TRAVEL EXPENSE - E	\$100.00	\$0.00	\$0.00	0.00
1138 MATH		\$205,816.74	\$34,128.66	\$172,450.09	97.03
01 1140 520 000 2	BUILDING, ACQUISITION, AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00
1140 MONSANTO GRANT		\$0.00	\$0.00	\$0.00	0.00
01 1141 110 000 1	MUSIC SALARIES-E	\$70,096.00	\$5,611.77	\$57,415.32	81.91
01 1141 110 000 2	MUSIC SALARIES-S	\$17,608.25	\$0.00	\$11,707.23	66.49
01 1141 120 000 1	MUSIC SUB SALARIES-E	\$2,000.00	\$0.00	\$550.00	27.50
01 1141 120 000 2	MUSIC SUB SALARIES-S	\$500.00	\$375.00	\$3,000.00	600.00
01 1141 140 000 1	MUSIC SALARIES-E	\$100.00	\$0.00	\$0.00	0.00
01 1141 140 000 2	MUSIC SALARIES-S	\$5,760.00	\$42.08	\$5,806.40	100.81
01 1141 210 000 1	MUSIC SOCIAL SECURITY-E	\$5,362.34	\$425.31	\$4,394.48	81.95
01 1141 210 000 2	MUSIC SOCIAL SECURITY-S	\$1,787.67	\$32.79	\$1,571.26	87.89
01 1141 220 000 1	MUSIC RETIREMENT-E	\$5,154.02	\$412.62	\$4,214.26	81.77
01 1141 220 000 2	MUSIC RETIREMENT-S	\$1,718.22	\$3.94	\$1,256.83	73.15
01 1141 221 000 1	MUSIC RETIREMENT 1%-E	\$1,769.92	\$141.70	\$1,447.18	81.77
01 1141 221 000 2	MUSIC RETIREMENT 1%-S	\$590.05	\$1.37	\$431.65	73.15
01 1141 230 000 1	MUSIC HEALTH INS-E	\$19,227.24	\$1,602.27	\$16,022.70	83.33
01 1141 230 000 2	MUSIC HEALTH INS-S	\$3,520.32	\$0.00	\$2,053.52	58.33
01 1141 318 000 1	MUSIC CONTRACTED SERVICES-E	\$0.00	\$0.00	\$90.00	0.00
01 1141 318 000 2	MUSIC CONTRACTED SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1141 364 000 2	MUSIC TUITION PAID-S	\$0.00	\$0.00	\$0.00	0.00
01 1141 410 000 1	MUSIC SUPPLIES-E	\$1,500.00	\$28.86	\$738.96	49.26
01 1141 410 000 2	MUSIC SUPPLIES-S	\$2,000.00	\$179.29	\$1,476.20	73.81
01 1141 420 000 1	MUSIC TEXTBOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1141 440 000 1	MUSIC PERIODICALS-E	\$0.00	\$0.00	\$0.00	0.00
01 1141 465 000 2	MUSIC COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1141 480 000 1	MUSIC EQUIPMENT-E	\$250.00	\$0.00	\$0.00	0.00
01 1141 480 000 2	MUSIC EQUIPMENT-S	\$250.00	\$0.00	\$0.00	0.00
01 1141 630 000 1	MUSIC DUES AND FEES-E	\$300.00	\$0.00	\$0.00	0.00
01 1141 630 000 2	MUSIC DUES AND FEES-S	\$500.00	\$0.00	\$125.00	25.00
01 1141 670 000 1	MUSIC TRAVEL-E	\$500.00	\$0.00	\$300.00	60.00
01 1141 670 000 2	MUSIC TRAVEL-S	\$1,250.00	\$11.30	\$781.32	62.51
1141 MUSIC		\$141,744.03	\$8,868.30	\$113,382.31	79.99
01 1145 110 000 1	PE SALARIES-E	\$42,799.00	\$3,440.21	\$34,402.10	80.38
01 1145 110 000 2	PE SALARIES-S	\$138,026.78	\$11,092.04	\$112,776.13	81.71
01 1145 120 000 1	PE SUB SALARIES-E	\$750.00	\$0.00	\$587.50	78.33

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01 1145 120 000 2	PE SUB SALARIES-S	\$2,000.00	\$222.67	\$3,643.80	182.19
01 1145 130 000 1	PE STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1145 130 000 2	PE STIPEND-E	\$0.00	\$0.00	\$0.00	0.00
01 1145 210 000 1	PE SOCIAL SECURITY-E	\$3,274.12	\$263.17	\$2,676.69	81.75
01 1145 210 000 2	PE SOCIAL SECURITY-S	\$10,559.06	\$841.92	\$8,641.73	81.84
01 1145 220 000 1	PE RETIREMENT-E	\$3,146.92	\$252.96	\$2,530.50	80.41
01 1145 220 000 2	PE RETIREMENT-S	\$9,771.57	\$819.62	\$8,336.78	85.32
01 1145 221 000 1	PE RETIREMENT 1%-E	\$1,080.67	\$86.86	\$868.92	80.41
01 1145 221 000 2	PE RETIREMENT 1%-S	\$3,862.43	\$281.47	\$2,863.00	74.12
01 1145 230 000 1	PE HEALTH INS-E	\$7,040.64	\$515.94	\$5,159.40	73.28
01 1145 230 000 2	PE HEALTH INS-S	\$39,808.17	\$3,336.64	\$33,062.63	83.05
01 1145 257 000 1	PE - HSA Deduction	\$500.00	\$70.78	\$707.80	141.56
01 1145 257 000 2	PE - HSA Deduction	\$250.00	\$57.68	\$445.19	178.08
01 1145 410 000 1	PE SUPPLIES-E	\$1,250.00	\$0.00	\$334.32	26.75
01 1145 410 000 2	PE SUPPLIES-S	\$3,250.00	\$438.65	\$2,174.44	123.14
01 1145 420 000 2	PE TEXTBOOKS - S	\$0.00	\$0.00	\$0.00	0.00
01 1145 460 000 2	PE COMPUTER HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 1145 467 000 2	PE WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$400.00	0.00
01 1145 480 000 2	PE - EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
01 1145 670 000 1	PE TRAVEL-E	\$200.00	\$0.00	\$218.00	109.00
01 1145 670 000 2	PE TRAVEL-S	\$750.00	\$42.37	\$42.37	5.65
1145 PE		\$268,319.36	\$21,762.98	\$219,871.30	82.63
01 1148 110 000 2	SCIENCE SALARIES-S	\$210,747.17	\$17,130.10	\$171,229.69	81.25
01 1148 120 000 2	SCIENCE SUB SALARIES-S	\$4,000.00	\$100.00	\$5,668.74	141.72
01 1148 130 000 2	SCIENCE STIPEND-S	\$2,500.00	\$0.00	\$60.00	2.40
01 1148 210 000 2	SCIENCE SOCIAL SECURITY-S	\$16,122.17	\$1,293.46	\$13,281.32	82.38
01 1148 220 000 2	SCIENCE RETIREMENT-S	\$15,495.83	\$1,260.57	\$12,622.33	81.46
01 1148 221 000 2	SCIENCE RETIREMENT 1%-S	\$5,321.36	\$432.89	\$4,334.60	81.46
01 1148 230 000 2	SCIENCE HEALTH INS-S	\$66,569.60	\$4,844.90	\$48,449.10	72.78
01 1148 257 000 2	SCIENCE - HSA Deduction	\$3,000.00	\$405.40	\$4,053.99	135.13
01 1148 318 000 2	SCIENCE-CONTRACT SERVICES	\$250.00	\$0.00	\$0.00	0.00
01 1148 410 000 1	SCIENCE SUPPLIES-E	\$750.00	\$0.00	\$62,116.81	8,282.24
01 1148 410 000 2	SCIENCE SUPPLIES-S	\$6,000.00	\$776.93	\$9,319.91	155.33
01 1148 420 000 1	SCIENCE TEXTBOOKS-E	\$60,000.00	\$0.00	\$0.00	0.00
01 1148 420 000 2	SCIENCE TEXTBOOKS-S	\$75,000.00	\$0.00	\$0.00	0.00
01 1148 440 000 2	SCIENCE PERIODICALS-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1148 460 000 2	SCIENCE COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 1148 465 000 2	SCIENCE COMPUTER SOFTWARE	\$1,000.00	\$0.00	\$34.99	3.50
01 1148 467 000 1	SCIENCE COMP WEB/CLOUD SOFTWARE	\$0.00	\$0.00	\$7,155.00	0.00
01 1148 467 000 2	SCIENCE COMP WEB/CLOUD SOFTWARE	\$0.00	\$0.00	\$10,750.00	0.00
01 1148 480 000 2	SCIENCE EQUIP-S	\$5,000.00	\$0.00	\$388.09	7.76
01 1148 670 000 2	SCIENCE TRAVEL EXP	\$150.00	\$14.13	\$174.63	116.42
1148 SCIENCE		\$471,906.13	\$26,258.38	\$349,639.20	74.09
01 1150 110 000 1	ESL SALARY-E	\$138,675.50	\$10,400.66	\$104,006.60	75.00
01 1150 110 000 2	ESL SALARY-S	\$49,673.80	\$4,139.48	\$41,394.80	83.33
01 1150 120 000 1	ESL SUB SALARY-E	\$2,500.00	\$0.00	\$1,710.00	68.40
01 1150 120 000 2	ESL SUB SALARY-S	\$1,000.00	\$781.25	\$5,962.50	596.25
01 1150 130 000 1	ESL STIPEND SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 1150 130 000 2	ESL STIPEND SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 140 000 0	ESL PARA SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 140 000 1	ESL PARA SALARY-E	\$16,613.68	\$1,140.30	\$21,294.79	128.18
01 1150 140 000 2	ESL PARA SALARY-S	\$7,911.28	\$868.30	\$11,872.30	150.07
01 1150 141 000 0	ESL SUB SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 141 000 1	ESL SUB SALARY-E	\$2,000.00	\$0.00	\$54.90	2.75
01 1150 141 000 2	ESL SUB SALARY-S	\$200.00	\$0.00	\$63.00	31.50
01 1150 142 000 0	TRANSLATOR SALARIES-PS	\$2,000.00	\$260.82	\$795.90	39.80
01 1150 142 000 1	TRANSLATOR SALARIES-E	\$5,460.00	\$286.63	\$6,209.43	113.73
01 1150 142 000 2	TRANSLATOR SALARIES-2	\$1,000.00	\$217.07	\$5,574.91	557.49
01 1150 210 000 0	ESL SOCIAL SECURITY	\$200.00	\$19.95	\$60.88	30.44
01 1150 210 000 1	ESL SOCIAL SECURITY-E	\$12,297.31	\$894.99	\$10,097.38	82.11
01 1150 210 000 2	ESL SOCIAL SECURITY-S	\$4,405.26	\$414.55	\$4,513.19	102.45
01 1150 220 000 0	ESL RETIREMENT	\$150.00	\$19.18	\$58.53	39.02
01 1150 220 000 1	ESL RETIREMENT-E	\$11,819.56	\$852.79	\$9,614.81	81.35
01 1150 220 000 2	ESL RETIREMENT-S	\$4,234.12	\$380.53	\$4,327.51	102.21
01 1150 221 000 0	ESL RETIREMENT	\$50.00	\$6.58	\$20.09	40.18
01 1150 221 000 1	ESL RETIREMENT-E	\$4,058.92	\$292.85	\$3,301.82	81.35
01 1150 221 000 2	ESL RETIREMENT-S	\$1,454.02	\$130.69	\$1,486.18	102.21
01 1150 230 000 0	ESL HEALTH INSURANCE-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 230 000 1	ESL HEALTH INSURANCE-E	\$32,921.65	\$2,972.98	\$28,158.29	85.53
01 1150 230 000 2	ESL HEALTH INSURANCE-S	\$20,521.75	\$1,850.45	\$18,504.50	90.17
01 1150 257 000 2	ELL - HSA Deduction	\$1,000.00	\$175.64	\$1,756.40	175.64
01 1150 319 000 1	ESL PURCH. SERV-ELEM	\$100.00	\$0.00	\$493.71	493.71

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1150 319 000 2	ESL PURCH. SERV-SEC	\$150.00	\$0.00	\$0.00	0.00
01 1150 350 000 1	ELL ADVERTISING - E	\$0.00	\$0.00	\$0.00	0.00
01 1150 350 000 2	ELL ADVERTISING - S	\$0.00	\$0.00	\$0.00	0.00
01 1150 410 000 1	ESL SUPPLIES-ELEM.	\$750.00	\$99.99	\$241.44	32.19
01 1150 410 000 2	ESL SUPPLIES	\$750.00	\$11.85	\$275.31	36.71
01 1150 420 000 1	ESL TEXTS-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 1150 420 000 2	ESL TEXTS	\$500.00	\$0.00	\$0.00	0.00
01 1150 430 000 2	ELL LIBRARY BOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 440 000 1	ESL SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1150 440 000 2	ESL SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0.00
01 1150 460 000 2	COMPUTER HARDWARE (<5000)-S	\$0.00	\$0.00	\$0.00	0.00
01 1150 465 000 1	COMPUTER SOFTWARE - EL	\$100.00	\$0.00	\$0.00	0.00
01 1150 465 000 2	COMPUTER SOFTWARE - SEC	\$100.00	\$0.00	\$0.00	0.00
01 1150 467 000 1	ELL WEB/CLOUD BASED SOFTWARE-E	\$0.00	\$0.00	\$115.00	0.00
01 1150 467 000 2	ELL WEB/CLOUD BASED SOFTWARE-S	\$400.00	\$0.00	\$0.00	0.00
01 1150 480 000 2	EQUIPMENT <5000 - SEC	\$100.00	\$0.00	\$0.00	0.00
01 1150 670 000 1	ELL TRAVEL - ELEM	\$1,000.00	\$0.00	(\$329.46)	(32.95)
01 1150 670 000 2	ELL TRAVEL - SEC	\$750.00	\$0.00	(\$279.46)	(37.26)
1150	ENGLISH LANGUAGE LEARNERS INSTUCT PRGRM	\$325,346.85	\$26,217.53	\$281,355.25	86.48
01 1160 110 000 0	POVERTY SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 110 000 1	POVERTY SALARY-E	\$537,972.00	\$48,984.37	\$473,360.29	87.99
01 1160 110 000 2	POVERTY SALARY-S	\$105,985.38	\$8,757.25	\$87,806.87	82.85
01 1160 120 000 0	POVERTY SUB SALARY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 120 000 1	POVERTY SUB SALARY-E	\$5,000.00	\$25.00	\$7,565.00	151.30
01 1160 120 000 2	POVERTY SUB SALARY-S	\$700.00	\$336.73	\$2,775.06	396.44
01 1160 130 000 1	POVERTY STIPENDS-E	\$3,200.00	\$2,742.80	\$5,770.30	180.32
01 1160 130 000 2	POVERTY STIPENDS-S	\$3,200.00	\$1,452.74	\$4,152.74	129.77
01 1160 140 000 1	POVERTY PARA SALARY - E	\$88,097.30	\$6,150.88	\$84,783.00	96.24
01 1160 140 000 2	POVERTY PARA SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 1160 141 000 1	POVERTY PARA SUB SALARY - E	\$1,500.00	\$24.77	\$3,063.65	204.24
01 1160 141 000 2	POVERTY PARA SUB SALARY - S	\$0.00	\$0.00	\$114.48	0.00
01 1160 210 000 0	POVERTY SOCIAL SECURITY-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 210 000 1	POVERTY SOCIAL SECURITY-E	\$48,543.00	\$4,327.60	\$42,646.26	87.85
01 1160 210 000 2	POVERTY SOCIAL SECURITY-S	\$8,107.87	\$785.90	\$7,080.89	87.33
01 1160 220 000 0	POVERTY RETIREMENT-PS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1160 220 000 1	POVERTY RETIREMENT-E	\$41,343.00	\$4,215.18	\$41,226.21	99.72
01 1160 220 000 2	POVERTY RETIREMENT-S	\$7,792.89	\$729.57	\$6,543.72	83.97
01 1160 221 000 0	POVERTY RETIREMENT-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 221 000 1	POVERTY RETIREMENT-E	\$14,601.00	\$1,447.54	\$14,157.43	96.96
01 1160 221 000 2	POVERTY RETIREMENT-S	\$2,676.13	\$250.56	\$2,247.26	83.97
01 1160 230 000 0	POVERTY HEALTH INS - PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 230 000 1	POVERTY HEALTH INS - E	\$167,342.00	\$12,861.06	\$122,532.07	73.22
01 1160 230 000 2	POVERTY HEALTH INS - S	\$29,810.76	\$2,225.52	\$21,294.48	71.43
01 1160 257 000 1	POVERTY - HSA Deduction	\$500.00	\$29.80	\$208.60	41.72
01 1160 257 000 2	POVERTY - HSA Deduction	\$1,500.00	\$215.58	\$1,760.85	117.39
01 1160 319 000 0	OTHER PROF/TECH SERVICES PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 319 000 1	POVERTY PROF/TECH SERV-E	\$5,000.00	\$0.00	\$2,560.00	51.20
01 1160 319 000 2	POVERTY PROF/TECH SERV-S	\$0.00	\$0.00	\$2,560.00	0.00
01 1160 327 000 1	POVERTY RENTALS OR LEASES-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 381 000 1	POVERTY POSTAGE-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 381 000 2	POVERTY POSTAGE-S	\$0.00	\$0.00	\$0.00	0.00
01 1160 382 000 1	POVERTY DISTANCE ED & TELECOMM - E	\$0.00	\$25.00	\$550.00	0.00
01 1160 382 000 2	POVERTY DISTANCE ED & TELECOMM - S	\$0.00	\$25.00	\$550.00	0.00
01 1160 410 000 0	POVERTY SUPPLIES PS	\$500.00	\$0.00	\$0.00	0.00
01 1160 410 000 1	POVERTY SUPPLIES E	\$500.00	\$0.00	\$0.00	0.00
01 1160 410 000 2	POVERTY SUPPLIES S	\$100.00	\$0.00	\$0.00	0.00
01 1160 420 000 1	POVERTY TEXTBOOKS - E	\$0.00	\$0.00	\$0.00	0.00
01 1160 420 000 2	POVERTY TEXTBOOKS - S	\$0.00	\$0.00	\$0.00	0.00
01 1160 460 000 1	POVERTY COMP HARDWARE - E	\$2,500.00	\$0.00	\$0.00	0.00
01 1160 465 000 2	POVERTY COMP SOFTWARE-S	\$3,500.00	\$0.00	\$3,769.35	107.70
01 1160 467 000 1	POVERTY WEB/CLOUD SOFTWARE- E	\$0.00	\$0.00	\$454.00	0.00
01 1160 480 000 0	POVERTY FURNITURE & EQUIP-PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 480 000 1	POVERTY FURNITURE & EQUIP-E	\$0.00	\$0.00	\$0.00	0.00
01 1160 480 000 2	POVERTY FURNITURE & EQUIP-S	\$0.00	\$0.00	\$0.00	0.00
01 1160 670 000 0	POVERTY TRAVEL EXPENSE - PS	\$0.00	\$0.00	\$0.00	0.00
01 1160 670 000 1	POVERTY TRAVEL EXPENSE - E	\$500.00	\$132.78	\$478.92	95.78
01 1160 670 000 2	POVERTY TRAVEL EXPENSE - S	\$250.00	\$0.00	\$0.00	0.00
1160	PROVERTY PROGRAMS	\$1,080,721.33	\$95,745.63	\$940,011.43	86.98
01 1161 140 000 1	DE POVERTY PARA SALARY - E	\$27,000.00	\$9,734.03	\$25,208.13	93.36
01 1161 210 000 1	DE POVERTY SOCIAL SECURITY-E	\$2,000.00	\$744.64	\$1,928.47	96.42

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1161 220 000 1	DE POVERTY RETIREMENT-E	\$400.00	\$247.00	\$893.51	223.38
01 1161 221 000 1	DE POVERTY RETIREMENT 1%-E	\$100.00	\$84.81	\$306.82	306.82
01 1161 410 000 1	DE POVERTY SUPPLIES	\$500.00	\$0.00	\$0.00	0.00
1161	POVERTY PROG-DEVELOPING EAGLES	\$30,000.00	\$10,810.48	\$28,336.93	94.46
01 1171 110 000 2	SOCIAL STUDIES SALARIES-S	\$199,214.39	\$16,900.03	\$169,077.86	84.87
01 1171 120 000 2	SOCIAL STUDIES SUB SALARIES-S	\$3,000.00	\$112.50	\$3,087.50	102.92
01 1171 130 000 2	SOCIAL STUDIES STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1171 210 000 2	SOCIAL STUDIES SOC SEC-S	\$15,239.90	\$1,289.75	\$13,037.00	85.55
01 1171 220 000 2	SOCIAL STUDIES RETIREMENT-S	\$14,647.83	\$1,244.58	\$12,447.81	84.98
01 1171 221 000 2	SOCIAL STUDIES RETIRE 1%-S	\$5,030.16	\$427.41	\$4,274.58	84.98
01 1171 230 000 2	SOCIAL STUDIES HEALTH INS-S	\$41,036.90	\$3,322.07	\$33,137.02	80.75
01 1171 257 000 2	SOC STUDIES - HSA Deduction	\$500.00	\$70.78	\$707.80	141.56
01 1171 410 000 1	SOCIAL STUDIES SUPPLIES-E	\$0.00	\$0.00	\$0.00	0.00
01 1171 410 000 2	SOCIAL STUDIES SUPPLIES-S	\$750.00	\$0.00	\$0.00	0.00
01 1171 420 000 1	SOCIAL STUDIES TEXTBOOKS-E	\$0.00	\$0.00	\$177.12	0.00
01 1171 420 000 2	SOCIAL STUDIES TEXTBOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1171 440 000 2	SOCIAL STUDIES SUBSCR-S	\$1,000.00	\$0.00	\$24.76	2.48
01 1171 670 000 2	SOC STUDIES TRAVEL EXP-S	\$250.00	\$14.13	\$28.26	11.30
1171	SOCIAL STUDIES	\$280,669.18	\$23,381.25	\$235,999.71	84.08
01 1173 110 000 2	SPANISH SALARIES-S	\$61,334.00	\$5,111.16	\$51,111.60	83.33
01 1173 120 000 2	SPANISH SUB SALARIES-S	\$1,200.00	\$25.00	\$1,284.36	107.03
01 1173 130 000 2	SPANISH STIPEND-S	\$0.00	\$0.00	\$0.00	0.00
01 1173 210 000 2	SPANISH SOCIAL SECURITY-S	\$4,692.05	\$376.17	\$3,840.85	81.86
01 1173 220 000 2	SPANISH RETIREMENT-S	\$4,509.77	\$377.65	\$3,765.44	83.50
01 1173 221 000 2	SPANISH RETIREMENT 1%-S	\$1,548.68	\$129.69	\$1,293.01	83.49
01 1173 230 000 2	SPANISH HEALTH INS-S	\$16,823.84	\$1,401.99	\$14,019.90	83.33
01 1173 410 000 2	SPANISH SUPPLIES-S	\$3,000.00	\$2,009.83	\$2,045.33	68.18
01 1173 420 000 2	SPANISH-TEXTBOOKS	\$250.00	\$0.00	\$0.00	0.00
01 1173 465 000 2	SPANISH SOFTWARE-S	\$100.00	\$0.00	\$0.00	0.00
1173	SPANISH	\$93,458.34	\$9,431.49	\$77,360.49	82.78
01 1175 110 000 1	TECHNOLOGY SALARY-E	\$14,086.60	\$1,173.88	\$11,710.24	83.13
01 1175 110 000 2	TECHNOLOGY SALARY-S	\$43,810.00	\$3,650.83	\$36,301.08	82.86
01 1175 120 000 1	TECHNOLOGY SUB SAL.-E	\$400.00	\$0.00	\$560.00	140.00
01 1175 120 000 2	TECHNOLOGY SUB. SAL.-S	\$150.00	\$0.00	\$31.25	20.83
01 1175 130 000 2	TECHNOLOGY STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 140 000 1	TECHNOLOGY PARA SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 141 000 1	TECHNOLOGY PARA SUB SAL-E	\$0.00	\$0.00	\$0.00	0.00

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01 1175 210 000 1	TECHNOLOGY SOC. SEC.-E	\$1,077.62	\$89.80	\$938.66	87.10
01 1175 210 000 2	TECHNOLOGY SOC. SEC.-S	\$3,351.47	\$270.45	\$2,691.06	80.29
01 1175 220 000 1	TECHNOLOGY RET. - E	\$1,035.76	\$86.31	\$861.00	83.13
01 1175 220 000 2	TECHNOLOGY RET. - S	\$3,221.26	\$268.44	\$2,669.17	82.86
01 1175 221 000 1	TECHNOLOGY RET. - E	\$355.69	\$29.64	\$295.68	83.13
01 1175 221 000 2	TECHNOLOGY RET. - S	\$1,106.20	\$92.19	\$916.64	82.86
01 1175 230 000 1	TECHNOLOGY HEALTH INS.-E	\$3,845.45	\$341.87	\$3,418.70	88.90
01 1175 230 000 2	TECHNOLOGY HEALTH INS.-S	\$12,017.03	\$876.68	\$8,766.79	72.95
01 1175 257 000 2	TECH - HSA Deduction	\$500.00	\$124.74	\$1,247.41	249.48
01 1175 318 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 318 000 2	OTHER PROF/TECH SERVICES-S	\$150.00	\$0.00	\$93.75	62.50
01 1175 319 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 319 000 2	OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 329 000 2	OTHER PROPERTY SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 1175 381 000 2	TECHNOLOGY POSTAGE - S	\$0.00	\$0.00	\$0.00	0.00
01 1175 410 000 1	TECHNOLOGY SUPPLIES-E	\$350.00	\$0.00	\$770.99	220.28
01 1175 410 000 2	TECHNOLOGY SUPPLIES-S	\$1,500.00	\$480.00	\$1,169.18	134.79
01 1175 420 000 1	TECHNOLOGY TEXTBOOKS-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 420 000 2	TECHNOLOGY TEXTBOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1175 440 000 1	TECHNOLOGY SUBSCRIPTION-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 440 000 2	TECHNOLOGY SUBSCRIPTION-S	\$5,500.00	\$0.00	\$0.00	0.00
01 1175 460 000 1	TECH COMP HARDWARE-E	\$5,500.00	\$0.00	\$0.00	0.00
01 1175 460 000 2	TECH COMP HARDWARE-S	\$10,000.00	\$0.00	\$2,995.00	29.95
01 1175 465 000 1	TECHNOLOGY SOFTWARE-E	\$10,000.00	\$0.00	\$500.00	5.00
01 1175 465 000 2	TECHNOLOGY SOFTWARE-S	\$10,000.00	\$0.00	\$500.00	148.92
01 1175 467 000 2	TECH WEB/CLOUD BASED SOFTWARE	\$3,000.00	\$2,400.00	(\$332.00)	(11.07)
01 1175 480 000 1	TECHNOLOGY EQUIPMENT-E	\$500.00	\$0.00	\$0.00	0.00
01 1175 480 000 2	TECHNOLOGY EQUIPMENT-S	\$1,500.00	\$0.00	\$0.00	0.00
01 1175 670 000 1	TECHNOLOGY TRAVEL-E	\$1,000.00	\$0.00	\$0.00	0.00
01 1175 670 000 2	TECHNOLOGY TRAVEL-S	\$1,000.00	\$0.00	\$0.00	0.00
01 1175 690 000 1	TECHNOLOGY OTHER-E	\$0.00	\$0.00	\$0.00	0.00
01 1175 690 000 2	TECHNOLOGY OTHER-S	\$0.00	\$0.00	\$0.00	0.00
1175	TECHNOLOGY	\$134,957.08	\$9,884.83	\$76,104.60	67.69
01 1180 110 000 2	T & I SALARIES-S	\$88,369.31	\$7,366.61	\$73,666.10	83.36
01 1180 120 000 2	T & I SUB-S	\$1,400.00	\$25.00	\$862.50	61.61
01 1180 130 000 2	T & I STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00

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01 1180 210 000 2	T & I SOC. SEC.-S	\$6,760.26	\$535.21	\$5,398.86	79.86
01 1180 220 000 2	T & I RETIREMENT-S	\$6,497.62	\$543.50	\$5,421.18	83.43
01 1180 221 000 2	T & I RETIREMENT-S	\$2,231.33	\$186.63	\$1,861.66	83.43
01 1180 230 000 2	T & I HEALTH INS.-S	\$30,368.90	\$2,416.15	\$24,161.50	79.56
01 1180 257 000 2	T & I - HSA Deduction	\$1,000.00	\$114.59	\$1,145.90	114.59
01 1180 318 000 2	T&I LABOR-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 1180 410 000 2	T&I SUPPLIES-SEC.	\$3,100.00	\$374.15	\$2,164.41	69.82
01 1180 420 000 2	T&I TEXTBOOKS-SEC.	\$250.00	\$0.00	\$294.99	118.00
01 1180 460 000 2	T&I COMPUTER HARDWARE -S	\$750.58	\$0.00	\$0.00	0.00
01 1180 465 000 2	T&I COMPUTER SOFTWARE	\$0.00	\$0.00	\$876.21	0.00
01 1180 480 000 2	T&I - EQUIPMENT <5000	\$750.00	\$0.00	\$1,570.83	209.44
01 1180 670 000 2	T&I TRAVEL-SEC.	\$150.00	\$0.00	\$0.00	0.00
01 1180 690 000 2	T&I OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
1180 T & I		\$141,628.00	\$11,561.84	\$117,424.14	82.91
01 1185 410 000 1	CIRCLE OF FRIENDS SUPPLIES	\$200.00	\$0.00	\$238.80	119.40
01 1185 410 000 2	CIRCLE OF FRIENDS SUPPLIES	\$100.00	\$0.00	\$0.00	0.00
01 1185 670 000 1	CIRCLE OF FRIENDS TRAVEL-E	\$50.00	\$0.00	\$30.00	60.00
01 1185 670 000 2	CIRCLE OF FRIENDS-TRAVEL & MLG	\$100.00	\$0.00	\$0.00	0.00
1185 CIRCLE OF FRIENDS		\$450.00	\$0.00	\$268.80	59.73
01 1190 110 000 0	EC REGULAR SALARIES	\$44,315.50	\$3,692.96	\$36,929.60	83.33
01 1190 120 000 0	EC SUBSTITUTE SALARIES	\$600.00	\$125.00	\$3,925.00	654.17
01 1190 130 000 0	EC REGULAR STIPEND	\$0.00	\$0.00	\$35.00	0.00
01 1190 140 000 0	EC PARA SALARIES	\$22,854.80	\$126.28	\$2,994.32	13.10
01 1190 141 000 0	OTHER SUB STAFF SALARIES-PS	\$350.00	\$0.00	\$103.68	29.62
01 1190 210 000 0	EC SOCIAL SECURITY	\$5,138.53	\$299.39	\$3,307.97	64.38
01 1190 220 000 0	EC RETIREMENT	\$4,938.90	\$279.28	\$2,937.43	59.48
01 1190 221 000 0	EC RETIREMENT 1%	\$1,696.05	\$95.90	\$1,008.74	59.48
01 1190 230 000 0	EC HEALTH INSURANCE	\$21,800.16	\$1,608.00	\$13,276.88	60.90
01 1190 257 000 0	EARLY CHILDHOOD - HSA Deduction	\$100.00	\$0.00	\$59.60	59.60
01 1190 319 000 0	EC-OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1190 410 000 0	EARLY CHILDHOOD SUPPLIES	\$2,000.00	\$204.03	\$2,245.89	112.29
01 1190 465 000 0	EARLY CHILDHOOD SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1190 467 000 0	EARLY CHILDHOOD WEB/CLOUD SOFTWARE	\$500.00	\$0.00	\$0.00	0.00
01 1190 480 000 0	EC NON-CAPITALIZED OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 1190 670 000 0	EC TRAVEL EXP	\$750.00	\$11.30	\$22.60	3.01

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1190	EARLY CHILDHOOD PROGRAMS	\$105,043.94	\$6,442.14	\$66,846.71	63.64
01 1200 690 000 0	SPED-OTHER MISC EXPENSES	\$0.00	\$0.00	\$0.00	0.00
01 1200 690 000 1	SPED-OTHER MISC EXPENSES-E	\$0.00	\$0.00	\$0.00	0.00
01 1200 690 000 2	SPED-OTHER MISC EXPENSES-S	\$0.00	\$0.00	\$0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00
01 1210 313 000 1	SPED LEVEL I SERVICES-E	\$65,000.00	\$6,185.73	\$66,302.28	102.00
01 1210 313 000 2	SPED LEVEL I SERVICES-S	\$35,000.00	\$3,535.09	\$25,812.80	73.75
1210	SPECIAL EDUCATION - LEVEL I	\$100,000.00	\$9,720.82	\$92,115.08	92.12
01 1220 110 000 1	SPED-TEACHERS SALARIES-E	\$319,156.73	\$20,835.75	\$224,492.17	70.34
01 1220 110 000 2	SPED TEACHERS SALARIES-S	\$334,088.52	\$25,935.67	\$257,730.99	77.14
01 1220 120 000 1	SPED SUB-E	\$5,000.00	\$0.00	\$1,673.75	33.48
01 1220 120 000 2	SPED SUB-S	\$5,000.00	\$75.00	\$2,165.00	43.30
01 1220 130 000 1	SPED TEACHERS STIPENDS-E	\$750.00	\$0.00	\$0.00	0.00
01 1220 130 000 2	SPED TEACHERS STIPENDS-S	\$750.00	\$0.00	\$92.88	12.38
01 1220 135 000 1	SPED CLASSIFIED STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 1220 135 000 2	SPED CLASSIFIED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 1220 140 000 1	SPED AIDES-E	\$182,093.50	\$16,367.11	\$190,829.41	104.80
01 1220 140 000 2	SPED AIDES-S	\$74,030.87	\$5,601.26	\$69,605.39	94.02
01 1220 141 000 1	SPED SUB AIDES-E	\$10,000.00	\$12.38	\$7,431.11	74.31
01 1220 141 000 2	SPED SUB AIDES-S	\$2,750.00	\$24.77	\$3,020.53	109.84
01 1220 142 000 1	TRANSLATOR SALARIES-E	\$500.00	\$0.00	\$5.25	1.05
01 1220 142 000 2	TRANSLATOR SALARIES-S	\$250.00	\$0.00	\$5.25	2.10
01 1220 210 000 1	SPED SOC.SEC.-E	\$37,697.23	\$2,787.18	\$31,326.63	83.10
01 1220 210 000 2	SPED SOC. SEC.-S	\$32,818.63	\$2,355.84	\$24,552.44	74.81
01 1220 220 000 1	SPED RETIREMENT-E	\$36,232.69	\$2,632.88	\$30,127.62	83.15
01 1220 220 000 2	SPED RETIREMENT-S	\$30,132.07	\$2,303.05	\$24,083.90	79.93
01 1220 221 000 1	SPED RETIREMENT-E	\$12,442.55	\$904.16	\$10,346.47	83.15
01 1220 221 000 2	SPED RETIREMENT-S	\$10,184.65	\$790.90	\$8,270.67	81.21
01 1220 230 000 1	SPED HEALTH INSURANCE-E	\$160,334.80	\$11,332.11	\$127,620.78	79.60
01 1220 230 000 2	SPED HEALTH INSURANCE-S	\$120,892.81	\$8,590.16	\$89,590.12	74.11
01 1220 257 000 1	SPED - HSA Deduction	\$500.00	\$222.45	\$1,826.39	365.28
01 1220 257 000 2	SPED - HSA Deduction	\$1,000.00	\$270.44	\$2,321.20	232.12
01 1220 318 000 1	SPED LABOR-ELEM.	\$0.00	\$0.00	(\$220.00)	0.00
01 1220 318 000 2	SPED LABOR-SEC.	\$500.00	\$0.00	\$2,445.34	489.07
01 1220 319 000 1	SPED PURCH.SERVICE-ELEM	\$10,500.00	\$0.00	\$0.00	2.57
01 1220 319 000 2	SPED PURCH. SERVICE-SEC.	\$500.00	\$0.00	\$0.00	0.00
01 1220 327 000 2	SPED RENTALS - S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1220 381 000 1	POSTAGE - E	\$150.00	\$3.04	\$85.91	57.27
01 1220 381 000 2	POSTAGE - S	\$250.00	\$18.12	\$178.94	71.58
01 1220 382 000 1	PHONE EXPENSE - E	\$0.00	\$0.00	\$0.00	0.00
01 1220 382 000 2	PHONE EXPENSE - S	\$0.00	\$0.00	\$0.00	0.00
01 1220 410 000 1	SPED SUPPLIES-ELEM.	\$6,000.00	\$52.65	\$1,594.46	32.54
01 1220 410 000 2	SPED SUPPLIES-SEC.	\$2,000.00	\$1,670.11	\$3,068.09	153.40
01 1220 420 000 1	SPED TEXTBOOKS-ELEM.	\$500.00	\$0.00	\$1,520.20	304.04
01 1220 420 000 2	SPED TEXTBOOKS-SEC.	\$500.00	\$0.00	\$123.80	24.76
01 1220 425 000 2	SPED E-BOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 1220 430 000 1	SPED LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1220 430 000 2	SPED LIBRARY BOOKS	\$0.00	\$0.00	\$0.00	0.00
01 1220 440 000 1	SPED SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1220 440 000 2	SPED SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$648.00	0.00
01 1220 460 000 1	SPED COMP HARDWARE-E	\$250.00	\$0.00	\$0.00	0.00
01 1220 460 000 2	SPED COMP HARDWARE-S	\$250.00	\$0.00	\$0.00	0.00
01 1220 465 000 1	SPED COMPUTER SOFTWARE-E	\$1,500.00	\$1,226.50	\$1,929.63	129.04
01 1220 465 000 2	SPED COMPUTER SOFTWARE-S	\$1,500.00	\$1,226.50	\$1,226.50	81.77
01 1220 467 000 1	SPED WEB/CLOUD BASED SOFTWARE	\$550.00	\$0.00	\$762.63	138.66
01 1220 467 000 2	SPED WEB/CLOUD BASED SOFTWARE	\$50.00	\$0.00	\$55.98	111.96
01 1220 480 000 1	SPED EQUIPMENT (<5000) - E	\$500.00	\$0.00	\$1,455.68	291.14
01 1220 480 000 2	SPED EQUIPMENT (<5000) - S	\$500.00	\$0.00	\$554.08	110.82
01 1220 630 000 1	SPED DUES AND FEES-ELEM.	\$500.00	\$0.00	\$0.00	0.00
01 1220 630 000 2	SPED DUES AND FEES-SEC	\$500.00	\$0.00	\$0.00	0.00
01 1220 670 000 1	SPED TRAVEL-ELEM.	\$4,000.00	\$643.51	\$6,581.80	167.70
01 1220 670 000 2	SPED TRAVEL-SEC.	\$3,500.00	\$461.63	\$1,894.14	57.72
01 1220 690 000 1	SPED OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 1220 690 000 2	SPED OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
1220	SPECIAL EDUCATION INSTRUCTIONAL	\$1,411,105.05	\$106,343.17	\$1,131,023.13	80.21
01 1230 313 000 0	LEVEL III SERVICES - DISTRICT	\$0.00	\$0.00	\$0.00	0.00
01 1230 313 000 1	LEVEL III SERVICES-E	\$1,000.00	\$0.00	\$0.00	0.00
01 1230 313 000 2	LEVEL III SERVICES-S	\$1,000.00	\$0.00	\$0.00	0.00
1230	SPECIAL EDUCATIONAL - LEVEL III	\$2,000.00	\$0.00	\$0.00	0.00
01 1235 110 000 1	TEACH/LRNG PRG SALARIES-E	\$22,916.01	\$1,844.89	\$19,290.61	84.18
01 1235 110 000 2	TEACH/LRNG PRG SALARIES-S	\$22,916.01	\$1,844.88	\$19,290.56	84.18
01 1235 120 000 1	CTL SUBSTITUTE SALARIES E	\$1,000.00	\$50.00	\$875.00	87.50
01 1235 120 000 2	CTL SUBSTITUTE SALARIES S	\$1,000.00	\$50.00	\$875.00	87.50

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1235 130 000 1	TEACH/LRNG PRG-STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 130 000 2	TEACH/LRNG PRG-STIPENDS-S	\$0.00	\$0.00	\$18.83	0.00
01 1235 135 000 1	CLASSIFIED STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 1235 135 000 2	CLASSIFIED STIPENDS - S	\$0.00	\$0.00	\$0.00	0.00
01 1235 140 000 1	CTL-AIDES SALARIES-E	\$7,628.73	\$22.54	\$1,493.69	19.58
01 1235 140 000 2	CTL-AIDES SALARIES-S	\$39,695.65	\$3,621.91	\$50,048.73	126.08
01 1235 141 000 1	CTL-AIDES SUB SALARIES - E	\$500.00	\$0.00	\$71.00	14.20
01 1235 141 000 2	CTL-AIDES SUB SALARIES - S	\$500.00	\$0.00	\$1,976.51	395.30
01 1235 210 000 1	TEACH/LRNG PRG-SOC SEC-E	\$2,336.67	\$141.56	\$1,607.31	68.79
01 1235 210 000 2	TEACH/LRNG PRG-SOC SEC-S	\$4,789.79	\$401.58	\$5,101.72	106.51
01 1235 220 000 1	TEACH/LRNG PRG-RETIREMENT-E	\$2,245.90	\$137.93	\$1,530.93	68.17
01 1235 220 000 2	TEACH/LRNG PRG-RETIREMENT-S	\$4,603.72	\$402.56	\$5,115.59	111.12
01 1235 221 000 1	TEACH/LRNG PRG-RETIRE 1%-E	\$771.26	\$47.36	\$525.68	68.16
01 1235 221 000 2	TEACH/LRNG PRG-RETIRE 1%-S	\$1,580.95	\$138.23	\$1,756.86	111.13
01 1235 230 000 1	TEACH/LRNG PRG-HEALTH INS-E	\$12,940.51	\$800.24	\$8,002.72	61.84
01 1235 230 000 2	TEACH/LRNG PRG-HEALTH INS-S	\$29,848.03	\$2,710.33	\$29,927.70	100.27
01 1235 257 000 1	TEACH/LRNG PRG - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 1235 257 000 2	TEACH/LRNG PRG - HSA Deduction	\$500.00	\$59.60	\$596.00	119.20
01 1235 318 000 1	CTL CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 318 000 2	CTL CONTRACTED SERVICES-S	\$0.00	\$0.00	\$0.00	0.00
01 1235 319 000 1	CTL CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 327 000 1	TEACH/LRNG PRG-RENTALS-E	\$0.00	\$0.00	\$0.00	0.00
01 1235 327 000 2	TEACH/LRNG PRG-RENTALS-S	\$0.00	\$0.00	\$0.00	0.00
01 1235 382 000 1	CTL-DISTANCE ED & TELECOMM-E	\$500.00	\$0.00	(\$38.24)	(7.65)
01 1235 382 000 2	CTL-DISTANCE ED & TELECOMM-S	\$500.00	\$0.00	(\$38.24)	(7.65)
01 1235 410 000 1	TEACH/LRNG PRG SUPPLIES-E	\$500.00	\$0.00	\$46.81	9.36
01 1235 410 000 2	TEACH/LRNG PRG SUPPLIES-S	\$600.00	\$0.00	\$942.77	269.38
01 1235 460 000 1	CTL COMPUTER HARDWARE-E	\$500.00	\$0.00	\$0.00	0.00
01 1235 460 000 2	CTL COMPUTER HARDWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 1235 480 000 1	CTL EQUIPMENT-E	\$50.00	\$0.00	\$0.00	0.00
01 1235 480 000 2	CTL EQUIPMENT-S	\$50.00	\$0.00	\$0.00	0.00
01 1235 670 000 1	TEACH/LRNG PRG TRAVEL EXP - E	\$500.00	\$8.48	\$36.73	7.35
01 1235 670 000 2	TEACH/LRNG PRG TRAVEL EXP - S	\$500.00	\$172.33	\$364.44	72.89
1235	TEACHING & LEARNING PROGRAM	\$160,473.23	\$12,454.42	\$149,418.71	93.53
01 1290 110 002 0	EC REGULAR SALARIES B-2 PS	\$0.00	\$588.00	\$5,880.00	0.00
01 1290 110 005 0	EC REGULAR SALARIES 3-5 PS	\$0.00	\$2,351.97	\$23,519.70	0.00
01 1290 130 000 0	EC SPECIAL ED STIPENDS	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1290 140 000 0	EC SPECIAL ED SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 1290 210 000 0	EC SPECIAL ED SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 1290 210 002 0	EC SPECIAL ED SOCIAL SECURITY B-2	\$0.00	\$45.80	\$447.60	0.00
01 1290 210 005 0	EC SPECIAL ED SOCIAL SECURITY 3-5	\$0.00	\$183.09	\$1,789.42	0.00
01 1290 220 000 0	EC SPECIAL ED RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 1290 220 002 0	EC SPECIAL ED RETIREMENT B-2	\$0.00	\$44.48	\$434.80	0.00
01 1290 220 005 0	EC SPECIAL ED RETIREMENT 3-5	\$0.00	\$177.93	\$1,739.45	0.00
01 1290 221 000 0	EC SPECIAL ED RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 1290 221 002 0	EC SPECIAL ED RETIREMENT 1% B-2	\$0.00	\$15.28	\$149.36	0.00
01 1290 221 005 0	EC SPECIAL ED RETIREMENT 1% 3-5	\$0.00	\$61.10	\$597.25	0.00
01 1290 230 000 0	EC HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 1290 230 002 0	EC HEALTH INSURANCE B-2	\$0.00	\$200.28	\$2,002.80	0.00
01 1290 230 005 0	EC HEALTH INSURANCE 3-5	\$0.00	\$801.14	\$8,011.40	0.00
01 1290 313 000 0	EC SPECIAL ED SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 1290 318 005 0	EC CONTRACTED SERVICES (3-5)	\$0.00	\$0.00	\$173.50	0.00
01 1290 465 000 0	EC SP ED COMPUTER SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 1290 480 000 0	EC SPECIA ED EQUIP	\$0.00	\$0.00	\$0.00	0.00
01 1290 670 000 0	EC SPECIA ED TRAVEL	\$0.00	\$0.00	\$0.00	0.00
01 1290 670 002 0	TRAVEL EXPENSE AND MILEAGE B-2	\$0.00	\$16.95	\$33.90	0.00
01 1290 670 005 0	TRAVEL EXPENSE AND MILEAGE 3-5	\$0.00	\$67.79	\$135.58	0.00
01 1290 690 000 0	EC OTHER MISC EXPENSES	\$0.00	\$0.00	\$0.00	0.00
1290	EARLY CHILDHOOD SPECIAL ED PROGRAMS	\$0.00	\$4,553.81	\$44,914.76	0.00
01 2120 110 000 1	GUIDANCE SALARY-E	\$33,659.03	\$2,700.83	\$27,360.54	81.29
01 2120 110 000 2	GUIDANCE SALARY-S	\$69,888.80	\$5,525.39	\$55,485.31	79.39
01 2120 120 000 1	GUIDANCE SUB.-E	\$400.00	\$25.00	\$287.50	71.88
01 2120 120 000 2	GUIDANCE SUB.-S	\$400.00	\$37.50	\$162.50	40.63
01 2120 130 000 1	GUIDANCE STIPENDS-E	\$0.00	\$364.95	\$364.95	0.00
01 2120 130 000 2	GUIDANCE STIPENDS-S	\$500.00	\$2,022.89	\$2,022.89	404.58
01 2120 140 000 2	GUIDANCE CLERICAL SAL.-S	\$12,763.41	\$1,209.96	\$10,254.96	80.35
01 2120 210 000 1	GUIDANCE SOC. SEC.-E	\$2,574.91	\$231.01	\$2,088.41	81.11
01 2120 210 000 2	GUIDANCE SOC. SEC.-S	\$6,322.89	\$657.43	\$5,007.24	79.19
01 2120 220 000 1	GUIDANCE RETIREMENT-E	\$2,474.88	\$225.43	\$2,038.63	82.37
01 2120 220 000 2	GUIDANCE RETIREMENT-S	\$6,077.26	\$643.71	\$4,995.57	82.20
01 2120 221 000 1	GUIDANCE RETIREMENT-E	\$849.89	\$77.41	\$700.06	82.37

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2120 221 000 2	GUIDANCE RETIREMENT-S	\$2,086.97	\$221.04	\$1,715.57	82.20
01 2120 230 000 1	GUID. HEALTH INS.-E	\$9,613.62	\$801.13	\$8,011.39	83.33
01 2120 230 000 2	GUID. HEALTH INS.-S	\$10,411.80	\$767.85	\$7,678.50	73.75
01 2120 257 000 2	GUIDANCE - HSA Deduction	\$750.00	\$99.79	\$997.90	133.05
01 2120 318 000 1	GUID CONTRACT SERV-E	\$1,750.00	\$0.00	\$0.00	0.00
01 2120 318 000 2	GUID CONTRACT SERV-S	\$5,000.00	\$0.00	\$4,224.00	84.48
01 2120 319 000 2	GUID-PURCH.SERV.-SEC.	\$1,000.00	\$0.00	\$0.00	0.00
01 2120 410 000 1	GUIDANCE SUPPLIES-ELEM.	\$650.00	\$0.00	\$50.93	7.84
01 2120 410 000 2	GUIDANCE SUPPLIES-SEC.	\$750.00	\$0.00	\$0.00	0.00
01 2120 465 000 1	GUIDANCE COMP SOFTWARE-E	\$6,000.00	\$0.00	\$1,925.00	32.08
01 2120 465 000 2	GUIDANCE COMP SOFTWARE-S	\$6,000.00	\$0.00	\$1,925.00	32.08
01 2120 467 000 1	GUIDANCE WEB/CLOUD SOFTWARE-E	\$100.00	\$0.00	\$0.00	0.00
01 2120 467 000 2	GUIDANCE WEB/CLOUD SOFTWARE-S	\$100.00	\$0.00	\$0.00	0.00
01 2120 480 000 2	GUIDANCE EQUIP-S	\$0.00	\$0.00	\$0.00	0.00
01 2120 490 000 2	GUIDANCE TESTS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2120 670 000 1	GUIDANCE TRAVEL-ELEM.	\$750.00	\$0.00	\$425.90	56.79
01 2120 670 000 2	GUIDANCE TRAVEL-SEC.	\$5,000.00	\$81.49	\$347.71	8.93
2120	GUIDANCE SERVICES	\$185,873.46	\$15,692.81	\$138,070.46	74.34
01 2130 120 000 1	NURSE SUB SAL.-E	\$100.00	\$50.00	\$593.75	593.75
01 2130 120 000 2	NURSE SUB SAL.-S	\$100.00	\$50.00	\$593.75	593.75
01 2130 210 000 1	NURSE SOC. SEC.-E	\$10.00	\$3.83	\$45.44	454.40
01 2130 210 000 2	NURSE SOC. SEC.-S	\$10.00	\$3.82	\$45.41	454.10
01 2130 313 000 1	CONTRACT SERVICES-ELEM.	\$27,090.00	\$0.00	\$27,090.00	100.00
01 2130 313 000 2	CONTRACT SERVICES-SEC.	\$27,090.00	\$0.00	\$27,090.00	100.00
01 2130 318 000 1	CONTRACTED SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 2130 319 000 1	NURSE OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$8.00	0.00
01 2130 319 000 2	NURSE OTHER PROF/TECH SERVICES-S	\$0.00	\$0.00	\$8.00	0.00
01 2130 410 000 1	HEALTH SUPPLIES - ELEM.	\$800.00	\$211.76	\$951.09	118.89
01 2130 410 000 2	HEALTH SUPPLIES-SEC.	\$800.00	\$407.55	\$463.48	57.94
01 2130 480 000 1	HEALTH EQUIP - E	\$0.00	\$0.00	\$0.00	0.00
01 2130 480 000 2	HEALTH EQUIP - S	\$0.00	\$0.00	\$0.00	0.00
01 2130 670 000 1	NURSE TRAVEL - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2130 670 000 2	NURSE TRAVEL - SEC	\$100.00	\$0.00	\$0.00	0.00
01 2130 690 000 1	NURSE - MISC - EL	\$0.00	\$0.00	\$0.00	0.00
01 2130 690 000 2	NURSE - MISC - SEC	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
2130	HEALTH SERVICES	\$56,100.00	\$726.96	\$56,888.92	101.41
01 2140 110 000 1	PSYCHOLOGICAL SALARIES-E	\$1,272.99	\$132.60	\$1,326.00	104.16
01 2140 110 000 2	PSYCHCHOLOGICAL SALARIES-S	\$1,272.99	\$132.60	\$1,326.00	104.16
01 2140 210 000 1	PSYCHOLOGICAL SOC SEC-E	\$97.38	\$9.76	\$98.40	101.05
01 2140 210 000 2	PSYCHOLOGICAL SOC SEC-S	\$97.38	\$9.71	\$97.99	100.63
01 2140 220 000 1	PSYCHOLOGICAL RETIREMENT-E	\$93.60	\$9.83	\$97.66	104.34
01 2140 220 000 2	PSYCHOLOGICAL RETIREMENT-S	\$93.60	\$9.85	\$97.70	104.38
01 2140 221 000 1	PSYCHOLOGICAL RETIREMENT 1% -E	\$32.14	\$3.38	\$33.56	104.42
01 2140 221 000 2	PSYCHOLOGICAL RETIREMENT 1% -S	\$32.14	\$3.37	\$33.46	104.11
01 2140 230 000 1	PSYCHOLOGICAL HEALTH INS-E	\$384.54	\$28.05	\$296.46	77.09
01 2140 230 000 2	PSYCHOLOGICAL HEALTH INS-S	\$384.54	\$28.05	\$296.50	77.11
01 2140 257 000 1	PSYCH - HSA Deduction	\$0.00	\$3.99	\$23.94	0.00
01 2140 257 000 2	PSYCH - HSA Deduction	\$0.00	\$4.00	\$24.00	0.00
01 2140 410 000 1	PHYCHOLOGICAL SUPPLIES-E	\$500.00	\$0.00	\$182.46	36.49
01 2140 410 000 2	PHYCHOLOGICAL SUPPLIES-S	\$500.00	\$0.00	\$909.15	181.83
01 2140 670 000 1	PSYCHOLOGICAL TRAVEL EXP-E	\$750.00	\$1.13	\$177.26	23.63
01 2140 670 000 2	PSYCHOLOGICAL TRAVEL EXP-S	\$750.00	\$1.13	\$107.26	14.30
2140	PSYCHOLOGICAL SERVICES	\$6,261.30	\$377.45	\$5,127.80	81.90
01 2150 318 000 1	SAFETY CONTRACTED SERVICES-E	\$1,000.00	\$0.00	\$470.00	47.00
01 2150 318 000 2	SAFETY CONTRACTED SERVICES-S	\$1,000.00	\$0.00	\$470.00	47.00
01 2150 319 000 1	SAFETY-PURCH.SERVICE-ELEM	\$1,000.00	\$0.00	\$0.00	0.00
01 2150 319 000 2	SAFETY-PURCH.SERVICE-SEC.	\$1,000.00	\$0.00	\$0.00	0.00
01 2150 410 000 1	SAFETY SUPPLIES - ELEM	\$200.00	\$0.00	\$0.00	0.00
01 2150 410 000 2	SAFETY SUPPLIES - SEC	\$200.00	\$0.00	\$0.00	0.00
01 2150 467 000 1	SAFETY-WEB/CLOUD BASED SOFTWARE E	\$0.00	\$0.00	\$0.00	0.00
01 2150 467 000 2	SAFETY-WEB/CLOUD BASED SOFTWARE S	\$0.00	\$0.00	\$0.00	0.00
01 2150 670 000 1	SAFETY TRAVEL EXPENSES	\$10.00	\$0.00	\$10.08	100.80
01 2150 670 000 2	SAFETY TRAVEL EXPENSES	\$150.00	\$0.00	\$10.08	6.72
2150	SAFETY & SECURITY	\$4,560.00	\$0.00	\$960.16	21.06
01 2190 110 000 2	ACT. DIRECTOR SALARY-S	\$88,791.14	\$7,399.26	\$73,992.60	83.33
01 2190 115 000 1	EXTRA DUTY SALARY CERTIFIED-E	\$7,245.50	\$1,151.41	\$11,682.60	161.24
01 2190 115 000 2	EXTRA DUTY SALARY CERTIFIED-S	\$216,456.45	\$16,237.30	\$177,110.37	81.82
01 2190 120 000 1	ACTIVITIES SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 120 000 2	ACTIVITIES SALARY-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2190 130 000 1	ACTIVITIES STIPENDS-E	\$6,381.71	\$0.00	\$2,359.00	36.97
01 2190 130 000 2	ACTIVITIES STIPENDS-S	\$6,381.71	\$188.88	\$8,877.85	139.11
01 2190 135 000 2	ACT CLASSIFIED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 140 000 1	ACT. BKKPER SAL.-E	\$5,500.00	\$604.98	\$5,127.48	93.23
01 2190 140 000 2	ACT. BKKPER. SAL. - S	\$5,500.00	\$604.97	\$5,127.47	93.23
01 2190 145 000 1	EXTRA DUTY SAL CLASSIFIED-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 145 000 2	EXTRA DUTY SAL CLASSIFIED-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 210 000 1	ACTIVITIES SOC.SEC.-E	\$1,042.47	\$135.44	\$1,468.59	140.88
01 2190 210 000 2	ACTIVITIES SOC. SEC.-S	\$23,723.49	\$1,864.37	\$20,229.19	85.27
01 2190 220 000 1	ACTIVITIES RET.-E	\$1,001.97	\$126.61	\$1,408.08	140.53
01 2190 220 000 2	ACTIVITIES RET.-S	\$22,702.90	\$1,784.97	\$18,844.46	83.00
01 2190 221 000 1	ACTIVITIES RET.-E	\$344.09	\$43.47	\$483.49	140.51
01 2190 221 000 2	ACTIVITIES RET.-S	\$7,796.29	\$612.93	\$6,471.12	83.00
01 2190 230 000 1	ACTIVITIES HEALTH INS.-E	\$242.55	\$20.21	\$202.10	83.32
01 2190 230 000 2	ACTIVITIES HEALTH INS.-S	\$242.55	\$83.16	\$760.66	313.61
01 2190 318 000 1	STUDENT SERVICES/LABOR	\$0.00	\$0.00	\$0.00	0.00
01 2190 318 000 2	STUDENT SERVICES/LABOR	\$750.00	\$0.00	\$0.00	0.00
01 2190 319 000 1	PURCH. SERVICES-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2190 319 000 2	PURCH. SERVICE-SEC.	\$1,000.00	\$0.00	\$330.00	33.00
01 2190 410 000 1	ACTIVITY SUPPLIES-ELEM.	\$1,100.00	\$1,354.16	\$1,354.16	123.11
01 2190 410 000 2	ACTIVITY SUPPLIES-SEC.	\$3,100.00	\$165.46	\$2,377.54	76.69
01 2190 440 000 2	ACTIVITIES-PERIODICALS	\$0.00	\$0.00	\$0.00	0.00
01 2190 460 000 1	ACTIVITIES HARDWARE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2190 460 000 2	ACTIVITIES HARDWARE-SEC.	\$0.00	\$0.00	\$449.00	0.00
01 2190 465 000 2	ACTIVITIES SOFTWARE-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2190 480 000 1	ACTIVITIES EQUIPMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 480 000 2	ACTIVITIES EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 630 000 2	ACTIVITY DUES - SEC	\$0.00	\$0.00	\$210.00	0.00
01 2190 670 000 1	ACTIVITY TRAVEL-ELEM.	\$2,250.00	\$1,481.28	\$2,915.41	129.57
01 2190 670 000 2	ACTIVITY TRAVEL-SEC.	\$10,000.00	\$6,128.86	\$6,691.26	66.91
01 2190 690 000 1	OTHER PUPIL SERVICES - EL	\$250.00	\$0.00	\$0.00	0.00
01 2190 690 000 2	OTHER PUPIL SERVICES - SE	\$500.00	\$0.00	\$0.00	0.00
2190	OTHER PUPIL SUPPORT SERV	\$412,302.82	\$39,987.72	\$348,472.43	84.52
01 2212 319 000 1	STAFF INSERVICE-PURCH SER	\$500.00	\$0.00	\$0.00	0.00
01 2212 319 000 2	STAFF INSERVICE-PURCH SER	\$500.00	\$0.00	\$0.00	0.00
01 2212 410 000 1	STAFF TRNG SUPPLIES-E	\$500.00	\$0.00	\$0.00	0.00
01 2212 410 000 2	STAFF TRNG SUPPLIES-S	\$500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2212 670 000 1	STAFF INSERVICE/WORKSHOPS	\$3,000.00	\$0.00	\$773.27	25.78
01 2212 670 000 2	STAFF INSERVICE/WORKSHOPS	\$3,000.00	\$0.00	\$425.77	14.19
01 2212 690 000 1	INSERVICE OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2212 690 000 2	INSERVICE OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2212	INST STAFF TRNG AND CURR DEV	\$8,000.00	\$0.00	\$1,199.04	14.99
01 2213 110 000 1	SCHOOL IMPROV SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 110 000 2	SCHOOL IMPROV SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 130 000 1	SCHOOL IMPROV STIPENDS-E	\$1,500.00	\$0.00	\$153.17	10.21
01 2213 130 000 2	SCHOOL IMPROV STIPENDS-S	\$1,500.00	\$0.00	\$23.17	1.54
01 2213 210 000 1	SOC.SEC.-SCH.IMPR.ELEM	\$150.00	\$0.00	\$11.73	7.82
01 2213 210 000 2	SOC.SEC.-SCH.IMPRO.-SEC.	\$150.00	\$0.00	\$1.78	1.19
01 2213 220 000 1	RETIRE./SCH.IMPRO.ELEM	\$125.00	\$0.00	\$7.58	6.06
01 2213 220 000 2	RETIRE/SCH.IMPR. SEC.	\$125.00	\$0.00	\$1.70	1.36
01 2213 221 000 1	RETIRE./SCH.IMPRO.ELEM	\$25.00	\$0.00	\$2.61	10.44
01 2213 221 000 2	RETIRE/SCH.IMPR. SEC.	\$25.00	\$0.00	\$0.59	2.36
01 2213 319 000 1	PURCH. SERVICES-ELEM	\$1,100.00	\$0.00	\$900.00	81.82
01 2213 319 000 2	PURCH. SERVICES-SEC.	\$1,100.00	\$0.00	\$900.00	81.82
01 2213 410 000 1	SUPPLIES-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2213 410 000 2	SUPPLIES-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2213 465 000 1	SCH IMPROV-COMP SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 465 000 2	SCH IMPROV-COMP SOFTWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 467 000 1	SCHOOL IMPROV WEB/CLOUD SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2213 467 000 2	SCHOOL IMPROV WEB/CLOUD SOFTWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2213 670 000 1	S.IMPR./ACCRED.TRAVEL-EL.	\$500.00	\$0.00	\$0.00	0.00
01 2213 670 000 2	S.IMPR./ACCRED.TRAVEL-SEC	\$500.00	\$0.00	\$0.00	0.00
01 2213 690 000 1	SCHOOL IMPROVE.-OTHER EL.	\$0.00	\$0.00	\$0.00	0.00
01 2213 690 000 2	SCHOOL IMPROVE. OTHER-SEC	\$0.00	\$0.00	\$0.00	0.00
2213	SCHOOL IMPROVEMENT	\$6,800.00	\$0.00	\$2,002.33	29.45
01 2222 110 000 1	LIBRARY SALARIES-E	\$73,884.97	\$5,841.33	\$58,511.81	79.19
01 2222 110 000 2	LIBRARY SALARIES-S	\$72,369.40	\$5,841.33	\$56,802.98	78.49
01 2222 120 000 1	LIBRARY SUB-E	\$500.00	\$0.00	\$550.00	110.00
01 2222 120 000 2	LIBRARY SUB-S	\$1,300.00	\$0.00	\$1,862.50	143.27
01 2222 130 000 1	LIBRARY SALARIES-E	\$0.00	\$1,917.13	\$1,917.13	0.00
01 2222 140 000 1	LIBRARY AIDES-E	\$13,562.18	\$1,539.45	\$10,701.45	78.91
01 2222 140 000 2	LIBRARY AIDES-S	\$0.00	\$0.00	\$0.00	0.00
01 2222 141 000 1	LIBRARY AIDES SUB -E	\$250.00	\$0.00	\$57.07	22.83

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2222 141 000 2	LIBRARY AIDES SUB-S	\$50.00	\$0.00	\$66.82	133.64
01 2222 210 000 1	LIBRARY SOC. SEC.-E	\$6,689.71	\$708.43	\$5,451.55	81.49
01 2222 210 000 2	LIBRARY SOC. SEC.-S	\$5,536.26	\$426.00	\$4,284.32	77.39
01 2222 220 000 1	LIBRARY RETIREMENT-E	\$6,429.82	\$679.96	\$5,226.44	81.28
01 2222 220 000 2	LIBRARY RETIREMENT-S	\$5,321.18	\$429.50	\$4,177.52	78.51
01 2222 221 000 1	LIBRARY RETIREMENT-E	\$2,208.04	\$233.51	\$1,794.80	81.28
01 2222 221 000 2	LIBRARY RETIREMENT-S	\$1,827.32	\$147.50	\$1,434.64	78.51
01 2222 230 000 1	LIBRARY HEALTH INS.-E	\$12,955.10	\$1,017.98	\$10,179.80	78.58
01 2222 230 000 2	LIBRARY HEALTH INS.-S	\$19,227.24	\$1,602.27	\$16,022.70	83.33
01 2222 410 000 1	LIBRARY SUPPLIES-ELEM.	\$1,250.00	\$0.00	\$422.42	33.79
01 2222 410 000 2	LIBRARY SUPPLIES-SEC.	\$1,500.00	\$260.44	\$1,088.60	153.53
01 2222 425 000 1	LIBRARY E-BOOKS-E	\$0.00	\$0.00	\$0.00	0.00
01 2222 425 000 2	LIBRARY E-BOOKS-S	\$0.00	\$0.00	\$0.00	0.00
01 2222 430 000 1	LIBRARY BOOKS-ELEM.	\$4,750.00	\$0.00	\$3,696.03	80.17
01 2222 430 000 2	LIBRARY BOOKS-SEC.	\$5,500.00	\$62.83	\$3,567.50	64.86
01 2222 440 000 1	LIBRARY PERIODICALS-ELEM.	\$500.00	\$0.00	\$24.00	4.80
01 2222 440 000 2	LIBRARY PERIODICALS-SEC.	\$850.00	\$0.00	\$853.00	100.35
01 2222 460 000 1	LIBRARY HARDWARE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2222 460 000 2	LIBRARY HARDWARE-SEC.	\$0.00	\$0.00	\$247.94	0.00
01 2222 465 000 1	LIBRARY SOFTWARE-ELEM	\$600.00	\$599.00	\$599.00	99.83
01 2222 465 000 2	LIBRARY SOFTWARE-SEC.	\$750.00	\$599.00	\$599.00	79.87
01 2222 480 000 1	LIBRARY EQUIPMENT <5000-E.	\$0.00	\$0.00	\$0.00	0.00
01 2222 480 000 2	LIBRARY EQUIPMENT <5000-SEC	\$350.00	\$0.00	\$0.00	0.00
01 2222 670 000 1	LIBRARY TRAVEL-ELEM.	\$250.00	\$11.30	\$11.30	4.52
01 2222 670 000 2	LIBRARY TRAVEL-SEC.	\$350.00	\$0.00	\$0.00	0.00
2222	SCHOOL LIBRARY SERVICES	\$238,761.22	\$21,916.96	\$190,150.32	80.22
01 2223 140 000 1	TECH. COORD. SP-E	\$27,280.91	\$2,273.41	\$22,734.10	83.33
01 2223 140 000 2	TECH. COORD. SP-S	\$27,280.91	\$2,273.41	\$22,734.10	83.33
01 2223 210 000 1	TECH. COORD. SOC.SEC.-E	\$2,086.99	\$167.54	\$1,633.89	78.29
01 2223 210 000 2	TECH. COORD. SOC.SEC.-S	\$2,086.99	\$167.56	\$1,634.04	78.30
01 2223 220 000 1	TECH. COORD. RET.-E	\$2,005.91	\$172.14	\$1,681.56	83.83
01 2223 220 000 2	TECH. COORD. RET.-S	\$2,005.91	\$172.14	\$1,681.56	83.83
01 2223 221 000 1	TECH. COORD. RET.-E	\$688.84	\$59.12	\$577.45	83.83
01 2223 221 000 2	TECH. COORD. RET.-S	\$688.84	\$59.11	\$577.44	83.83
01 2223 230 000 1	TECH. COORD. INS.-E	\$10,110.54	\$737.51	\$7,375.10	72.94
01 2223 230 000 2	TECH. COORD. INS.-S	\$10,110.54	\$737.49	\$7,374.90	72.94
01 2223 257 000 1	TECH COORD - HSA Deduction	\$750.00	\$105.05	\$1,050.50	140.07

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2223 257 000 2	TECH COORD - HSA Deduction	\$750.00	\$105.04	\$1,050.40	140.05
01 2223 480 000 2	AV EQUIPMENT-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2223 670 000 1	TECH. COORD. TRAVEL	\$150.00	\$67.79	\$135.58	90.39
01 2223 670 000 2	TECH. COORD. TRAVEL	\$150.00	\$67.80	\$135.60	90.40
2223	AUDIO-VISUAL SERVICES	\$86,146.38	\$7,165.11	\$70,376.22	81.69
01 2224 382 000 1	DISTANCE LEARNING FEES-E	\$2,000.00	\$0.00	\$878.33	43.92
01 2224 382 000 2	DISTANCE LEARNING FEES	\$7,000.00	\$0.00	\$7,111.85	101.60
01 2224 480 000 2	DISTANCE LEARNING -EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
2224	DISTANCE LEARNING	\$9,000.00	\$0.00	\$7,990.18	88.78
01 2310 315 000 1	ACCOUNTING/AUDIT FEES	\$7,200.00	\$0.00	\$5,075.00	70.49
01 2310 315 000 2	ACCOUNTING/AUDIT FEES	\$7,200.00	\$0.00	\$5,075.00	70.49
01 2310 317 000 1	LEGAL SERVICES - ELEM	\$6,000.00	\$0.00	\$1,009.25	16.82
01 2310 317 000 2	LEGAL SERVICES - SEC	\$6,000.00	\$0.00	\$5,596.25	93.27
01 2310 318 000 1	BOARD CONTRACTED SERVICES-E	\$1,500.00	\$0.00	\$247.50	16.50
01 2310 318 000 2	BOARD CONTRACTED SERVICES-S	\$1,500.00	\$0.00	\$247.50	16.50
01 2310 319 000 1	BOARD TECHNICAL SERVICES-	\$200.00	\$0.00	\$0.00	0.00
01 2310 319 000 2	BOARD TECHNICAL SERVICES-	\$200.00	\$0.00	\$0.00	0.00
01 2310 342 000 1	FIDELITY BOND PREMIUMS-E	\$75.00	\$0.00	\$50.00	66.67
01 2310 342 000 2	FIDELITY BOND PREMIUMS-S	\$75.00	\$0.00	\$50.00	66.67
01 2310 350 000 0	ADVERTISING AND PRINTING-PS	\$0.00	\$0.00	\$0.00	0.00
01 2310 350 000 1	BOARD ADVERTISING-ELEM.	\$5,000.00	\$106.97	\$3,042.60	60.85
01 2310 350 000 2	BOARD ADVERTISING-SEC.	\$5,000.00	\$106.97	\$3,557.47	71.15
01 2310 370 000 1	BOARD ELECTION EXPENSE-EL	\$500.00	\$0.00	\$0.00	0.00
01 2310 370 000 2	BOARD ELECTION EXPENSE-SE	\$500.00	\$0.00	\$0.00	0.00
01 2310 410 000 1	BOARD SUPPLIES-ELEM.	\$250.00	\$0.00	\$201.33	80.53
01 2310 410 000 2	BOARD SUPPLIES-SEC.	\$250.00	\$0.00	\$201.33	80.53
01 2310 440 000 1	BOARD SUBSCRIPTIONS-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2310 440 000 2	BOARD SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2310 465 000 1	BOARD COMPUTER SOFTWARE-E	\$500.00	\$0.00	\$0.00	0.00
01 2310 465 000 2	BOARD COMPUTER SOFTWARE-S	\$500.00	\$0.00	\$0.00	0.00
01 2310 467 000 1	WEB/CLOUD BASED SOFTWARE	\$1,650.00	\$0.00	\$1,550.00	93.94
01 2310 467 000 2	WEB/CLOUD BASED SOFTWARE	\$1,650.00	\$0.00	\$1,550.00	93.94
01 2310 630 000 1	BOARD DUES-ELEM.	\$2,750.00	\$0.00	\$2,554.00	92.87
01 2310 630 000 2	BOARD DUES-SEC.	\$2,750.00	\$0.00	\$2,554.00	92.87
01 2310 632 000 1	BOARD PR-ELEM.	\$800.00	\$67.91	\$279.68	34.96
01 2310 632 000 2	BOARD PR-SEC.	\$800.00	\$67.91	\$272.05	34.01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2310 642 000 1	BOND PREMIUM	\$0.00	\$0.00	\$0.00	0.00
01 2310 642 000 2	BOND PREMIUM	\$0.00	\$0.00	\$0.00	0.00
01 2310 670 000 1	BOARD TRAVEL-ELEM.	\$1,500.00	\$0.00	\$501.12	33.41
01 2310 670 000 2	BOARD TRAVEL-SEC.	\$1,500.00	\$0.00	\$501.10	33.41
01 2310 690 000 1	BOARD OTHER-ELEM.	\$100.00	\$0.00	\$0.00	0.00
01 2310 690 000 2	BOARD OTHER-SEC.	\$100.00	\$0.00	\$50.00	50.00
2310	BOARD OF EDUCATION	\$56,050.00	\$349.76	\$34,165.18	60.95
01 2320 105 000 1	SUPERINTENDENT SALARY - ELEM	\$70,375.00	\$6,446.17	\$59,227.39	84.16
01 2320 105 000 2	SUPERINTENDENT SALARY - SEC	\$70,375.00	\$6,446.16	\$59,227.47	84.16
01 2320 140 000 1	ADMIN. CLERICAL-E	\$33,544.52	\$2,524.52	\$25,397.17	75.71
01 2320 140 000 2	ADMIN. CLERICAL-S	\$33,544.52	\$2,524.53	\$25,397.45	75.71
01 2320 210 000 1	ADMIN. SOC. SEC.-E	\$7,949.84	\$644.59	\$5,730.28	72.08
01 2320 210 000 2	ADMIN. SOC. SEC.-S	\$7,949.84	\$641.14	\$5,726.86	72.04
01 2320 220 000 1	ADMIN. RETIREMENT-E	\$7,641.00	\$620.14	\$6,184.34	80.94
01 2320 220 000 2	ADMIN. RETIREMENT-S	\$7,641.00	\$616.83	\$6,181.09	80.89
01 2320 221 000 1	ADMIN. RETIREMENT-E	\$2,623.97	\$212.96	\$2,123.73	80.94
01 2320 221 000 2	ADMIN. RETIREMENT-S	\$2,623.97	\$211.80	\$2,122.61	80.89
01 2320 230 000 1	ADMIN. HEALTH INS.-E	\$20,606.69	\$1,543.91	\$15,438.91	74.92
01 2320 230 000 2	ADMIN. HEALTH INS.-S	\$20,606.69	\$1,543.89	\$15,439.09	74.92
01 2320 257 000 1	ADMIN - HSA Deduction	\$1,200.00	\$173.33	\$1,733.21	144.43
01 2320 257 000 2	ADMIN - HSA Deduction	\$1,200.00	\$173.32	\$1,733.29	144.44
01 2320 410 000 1	ADMIN. SUPPLIES-ELEM.	\$400.00	\$182.59	\$372.36	93.09
01 2320 410 000 2	ADMIN. SUPPLIES-SEC.	\$400.00	\$182.58	\$355.85	88.96
01 2320 440 000 1	ADMIN. SUBSCRIPTIONS-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2320 440 000 2	ADMIN. SUBSCRIPTIONS-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2320 460 000 1	ADMIN COMP HARDWARE-E	\$150.00	\$0.00	\$673.50	449.00
01 2320 460 000 2	ADMIN COMP HARDWARE-S	\$150.00	\$0.00	\$673.50	449.00
01 2320 465 000 1	ADMIN COMP SOFTWARE-E	\$2,600.00	\$0.00	\$0.00	0.00
01 2320 465 000 2	ADMIN COMP SOFTWARE-S	\$2,600.00	\$0.00	\$0.00	0.00
01 2320 480 000 1	EQUIPMENT <5000 - ELEM	\$50.00	\$0.00	\$0.00	0.00
01 2320 480 000 2	EQUIPMENT <5000 - SEC	\$50.00	\$0.00	\$0.00	0.00
01 2320 630 000 1	ADMIN. DUES-ELEM.	\$750.00	\$32.50	\$280.00	37.33
01 2320 630 000 2	ADMIN. DUES-SEC.	\$750.00	\$32.50	\$280.00	37.33
01 2320 670 000 1	ADMIN. TRAVEL-ELEM.	\$1,250.00	\$58.71	\$739.91	59.19
01 2320 670 000 2	ADMIN. TRAVEL-SEC.	\$1,250.00	\$13.52	\$774.53	61.96
01 2320 690 000 1	ADMIN. OTHER-ELEM.	\$10.00	\$0.00	\$81.00	810.00
01 2320 690 000 2	ADMIN. OTHER-SEC.	\$10.00	\$0.00	\$83.00	830.00

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2320	EXECUTIVE ADMINISTRATION	\$298,302.04	\$24,825.69	\$235,976.54	79.11
01 2410 110 000 1	PRINCIPAL SALARY-E	\$138,500.00	\$11,541.67	\$115,416.70	83.33
01 2410 110 000 2	PRINCIPAL SALARY-S	\$111,950.15	\$9,329.18	\$93,291.80	83.33
01 2410 130 000 1	PRINCIPAL STIPEND-E	\$0.00	\$0.00	\$17.50	0.00
01 2410 140 000 1	PRINCIPAL CLERICAL SAL.-E	\$25,629.16	\$2,828.69	\$20,846.69	81.34
01 2410 140 000 2	PRINCIPAL CLERICAL SAL.-S	\$23,182.40	\$2,881.62	\$19,477.62	84.02
01 2410 141 000 1	PRINCIPAL CLERICAL SUB SAL-E	\$250.00	\$0.00	\$137.54	55.02
01 2410 141 000 2	PRINCIPAL CLERICAL SUB SAL.-S	\$250.00	\$0.00	\$16.26	6.50
01 2410 210 000 1	PRINCIPAL SOC. SEC.-E	\$12,555.88	\$1,078.41	\$10,232.28	81.49
01 2410 210 000 2	PRINCIPAL SOC. SEC.-S	\$10,337.65	\$890.61	\$8,192.94	79.25
01 2410 220 000 1	PRINCIPAL RETIREMENT-E	\$12,068.08	\$1,045.90	\$10,009.74	82.94
01 2410 220 000 2	PRINCIPAL RETIREMENT-S	\$9,936.03	\$861.53	\$8,255.39	83.09
01 2410 221 000 1	PRINCIPAL RETIREMENT-E	\$4,144.27	\$359.17	\$3,437.52	82.95
01 2410 221 000 2	PRINCIPAL RETIREMENT-S	\$3,412.10	\$295.85	\$2,834.93	83.08
01 2410 230 000 1	PRINCIPAL HEALTH INS.-E	\$36,973.25	\$2,999.16	\$29,991.60	81.12
01 2410 230 000 2	PRINCIPAL HEALTH INS.-S	\$27,359.63	\$2,279.97	\$22,799.70	83.33
01 2410 257 000 1	PRINCIPAL - HSA Deduction	\$500.00	\$81.95	\$819.50	163.90
01 2410 257 000 2	PRINCIPAL - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2410 410 000 1	PRINCIPAL SUPPLIES-ELEM.	\$300.00	\$0.00	\$0.00	0.00
01 2410 410 000 2	PRINCIPAL SUPPLIES-SEC.	\$500.00	\$35.14	\$290.49	58.10
01 2410 440 000 1	PRINCIPAL SUBSCRIPTIONS-E	\$0.00	\$0.00	\$0.00	0.00
01 2410 440 000 2	PRINCIPAL SUBSCRIPTIONS-S	\$0.00	\$0.00	\$0.00	0.00
01 2410 460 000 1	PRINCIPAL COMP HARDWARE-E	\$0.00	\$0.00	\$449.00	0.00
01 2410 460 000 2	PRINCIPAL COMP HARDWARE-S	\$0.00	\$0.00	\$449.00	0.00
01 2410 480 000 1	PRINCIPAL EQUIPMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 2410 480 000 2	PRINCIPAL EQUIPMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 2410 630 000 1	PRINCIPAL DUES-ELEM.	\$1,500.00	\$0.00	\$0.00	0.00
01 2410 630 000 2	PRINCIPAL DUES-SEC.	\$500.00	\$0.00	\$0.00	0.00
01 2410 670 000 1	PRINCIPAL TRAVEL-ELEM.	\$1,000.00	(\$60.00)	\$1,215.48	131.45
01 2410 670 000 2	PRINCIPAL TRAVEL-SEC.	\$1,000.00	\$0.00	\$912.67	101.17
01 2410 690 000 1	PRINCIPAL OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2410 690 000 2	PRINCIPAL OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2410	PRINCIPALS	\$421,848.60	\$36,448.85	\$349,094.35	82.80
01 2510 140 000 1	BOARD SECRETARY SALARY-E	\$19,519.37	\$1,483.12	\$15,637.78	80.11
01 2510 140 000 2	BOARD SECRETARY SALARY-S	\$19,519.37	\$1,483.12	\$15,637.94	80.11
01 2510 210 000 1	BOARD SEC. SOC. SEC.-E	\$1,493.23	\$113.64	\$1,190.34	79.72
01 2510 210 000 2	BOARD SEC. SOC. SEC.-S	\$1,493.23	\$113.63	\$1,190.47	79.72

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2510 220 000 1	BOARD SECRETARY RET.-E	\$1,435.22	\$110.17	\$1,160.83	80.88
01 2510 220 000 2	BOARD SECRETARY RET.-S	\$1,435.22	\$110.13	\$1,160.82	80.88
01 2510 221 000 1	BOARD SECRETARY RET.-E	\$492.86	\$37.82	\$398.63	80.88
01 2510 221 000 2	BOARD SECRETARY RET.-S	\$492.86	\$37.84	\$398.67	80.89
01 2510 230 000 1	BOARD SEC. HEALTH INS.-E	\$3,696.54	\$270.79	\$2,707.90	73.25
01 2510 230 000 2	BOARD SEC. HEALTH INS.-S	\$3,696.54	\$270.80	\$2,708.00	73.26
01 2510 257 000 1	BRD SEC - HSA Deduction	\$400.00	\$37.25	\$372.50	93.13
01 2510 257 000 2	BRD SEC - HSA Deduction	\$400.00	\$37.25	\$372.50	93.13
01 2510 318 000 1	CONTRACTED OR SECURED SERVICES	\$0.00	\$37.36	\$107.86	0.00
01 2510 319 000 0	TECH.SER./PAYFLEX ADMIN.	\$0.00	\$0.00	\$0.00	0.00
01 2510 319 000 1	TECH.SER./PAYFLEX ADMIN.	\$1,200.00	\$1,430.23	\$2,103.59	175.30
01 2510 319 000 2	TECH.SER./PAYFLEX ADMIN.	\$1,200.00	\$1,268.83	\$1,929.17	160.76
01 2510 381 000 1	POSTAGE-ELEM.	\$3,750.00	\$388.93	\$2,911.40	77.64
01 2510 381 000 2	POSTAGE-SEC.	\$6,000.00	\$394.06	\$5,134.15	85.57
01 2510 382 000 1	DISTANCE ED & TELECOMM-ELEM	\$6,000.00	\$344.43	\$3,038.23	50.64
01 2510 382 000 2	DISTANCE ED & TELECOMM-S	\$8,500.00	\$709.85	\$6,671.59	78.49
01 2510 410 000 1	GENERAL ADMIN- SUPPLIES-E	\$700.00	\$521.85	\$947.84	135.41
01 2510 410 000 2	GENERAL ADMIN-SUPPLIES-S	\$700.00	\$521.86	\$1,060.24	162.66
01 2510 440 000 1	GENERAL ADMIN-PERIODICALS E	\$0.00	\$0.00	\$0.00	0.00
01 2510 440 000 2	GENERAL ADMIN-PERIODICALS S	\$0.00	\$0.00	\$0.00	0.00
01 2510 460 000 1	GEN ADMIN COMP HARDWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 460 000 2	GEN ADMIN COMP HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 465 000 1	GEN ADMIN-SOFTWARE E	\$3,000.00	\$0.00	\$0.00	0.00
01 2510 465 000 2	GEN ADMIN-SOFTWARE S	\$3,000.00	\$0.00	\$0.00	0.00
01 2510 467 000 1	WEB/CLOUD BASED SOFTWARE-E	\$500.00	\$0.00	\$1,000.00	200.00
01 2510 467 000 2	WEB/CLOUD BASED SOFTWARE-S	\$500.00	\$0.00	\$1,000.00	200.00
01 2510 480 000 1	NON-CAPITALIZED OPERATIONAL PURCHASES-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 480 000 2	NON-CAPITALIZED OPERATIONAL PURCHASES-S	\$0.00	\$0.00	\$670.00	0.00
01 2510 490 000 2	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	0.00
01 2510 630 000 1	MEMBERSHIP DUES-E	\$22,000.00	\$0.00	\$1,027.00	4.67
01 2510 630 000 2	MEMBERSHIP DUES-S	\$22,000.00	\$0.00	\$1,027.00	4.67
01 2510 690 000 1	BUSINESS-MISC.	\$0.00	\$0.00	\$0.00	0.00
01 2510 690 000 2	BUSINESS-MISC.	\$0.00	\$0.00	\$0.00	0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$133,124.44	\$9,722.96	\$71,564.45	53.82
01 2520 318 000 1	VEHICLE MAINTENANCE-ELEM.	\$250.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2520 318 000 2	VEHICLE MAINTENANCE-SEC	\$250.00	\$0.00	\$32.50	13.00
01 2520 327 000 1	VEHICLE RENT/LEASE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2520 327 000 2	VEHICLE RENT/LEASE-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2520 334 000 1	VEHICLE MAINTENANCE-E	\$50.00	\$97.46	\$97.46	194.92
01 2520 334 000 2	VEHICLE MAINTENANCE-S	\$125.00	\$0.00	\$0.00	0.00
01 2520 336 000 1	VEHICLE GAS & OIL-ELEM.	\$500.00	\$0.00	\$265.51	53.10
01 2520 336 000 2	VEHICLE GAS & OIL-SEC.	\$500.00	\$69.28	\$609.60	121.92
01 2520 337 000 1	VEHICLE TIRES/PARTS-ELEM.	\$200.00	\$0.00	\$43.58	21.79
01 2520 337 000 2	VEHICLE TIRES/PARTS-SEC.	\$200.00	\$0.00	\$113.81	56.91
01 2520 550 000 1	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2520 550 000 2	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2520 690 000 1	VEHICLE MAINTENANCE OTHER-E	\$10.00	\$0.00	\$0.00	0.00
01 2520 690 000 2	VEHICLE MAINTENANCE OTHER-S	\$10.00	\$0.00	\$0.00	0.00
2520	VEHICLE ACQUISITION,SERV,MTNCE	\$2,095.00	\$166.74	\$1,162.46	55.49
01 2610 110 000 1	CUSTODIAL COORD. SAL.-E	\$16,932.00	\$1,095.25	\$11,219.37	66.26
01 2610 110 000 2	CUSTODIAL COORD. SAL.-S	\$16,932.00	\$1,095.25	\$11,219.38	66.26
01 2610 120 000 1	CUSTODIAL SUB-E	\$25.00	\$0.00	\$0.00	0.00
01 2610 120 000 2	CUSTODIAL SUB-S	\$25.00	\$0.00	\$0.00	0.00
01 2610 130 000 1	CUSTODIAL COORD. STIPEND-E	\$50.00	\$1,198.21	\$1,198.21	2,396.42
01 2610 130 000 2	CUSTODIAL COORD. STIPEND-S	\$50.00	\$1,198.21	\$1,198.21	2,396.42
01 2610 140 000 1	CUSTODIAL SALARIES-E	\$132,894.51	\$9,714.81	\$103,233.77	77.68
01 2610 140 000 2	CUSTODIAL SALARIES-S	\$112,854.17	\$10,204.33	\$102,864.56	91.15
01 2610 141 000 1	CUSTODIAL SALARIES SUB-E	\$1,000.00	\$0.00	\$415.17	41.52
01 2610 141 000 2	CUSTODIAL SALARIES SUB-S	\$1,000.00	\$0.00	\$2,855.70	285.57
01 2610 210 000 1	CUSTODIAL SOC. SEC.-E	\$11,461.73	\$863.28	\$8,489.99	74.07
01 2610 210 000 2	CUSTODIAL SOC. SEC.-S	\$9,928.64	\$901.85	\$8,783.31	88.46
01 2610 220 000 1	CUSTODIAL RETIREMENT-E	\$10,583.33	\$787.65	\$8,050.23	76.07
01 2610 220 000 2	CUSTODIAL RETIREMENT-S	\$9,118.77	\$848.35	\$8,283.08	90.84
01 2610 221 000 1	CUSTODIAL RETIREMENT-E	\$3,634.38	\$270.50	\$2,764.52	76.07
01 2610 221 000 2	CUSTODIAL RETIREMENT-S	\$3,131.44	\$291.33	\$2,844.45	90.84
01 2610 230 000 1	CUSTODIAL HEALTH INS.-E	\$31,344.91	\$2,342.14	\$25,850.75	82.47
01 2610 230 000 2	CUSTODIAL HEALTH INS.-S	\$24,771.08	\$3,119.34	\$23,711.20	95.72
01 2610 290 000 1	CUSTODIAL OTHER BENEFITS-E	\$800.00	\$0.00	\$540.00	67.50
01 2610 290 000 2	CUSTODIAL OTHER BENEFITS-S	\$700.00	\$0.00	\$540.00	77.14
01 2610 318 000 1	LABOR	\$23,000.00	\$7,468.58	\$17,783.64	77.32
01 2610 318 000 2	LABOR	\$23,000.00	\$6,928.56	\$19,226.11	83.59
01 2610 319 000 1	CONTRACT CUSTODIAL SVC-E	\$150.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2610 319 000 2	CONTRACT CUSTODIAL SVC-S	\$150.00	\$0.00	\$0.00	0.00
01 2610 321 000 1	FUEL - ELEM	\$40,000.00	\$2,918.57	\$41,471.06	103.68
01 2610 321 000 2	FUEL - SEC	\$30,000.00	\$1,615.55	\$25,175.80	83.92
01 2610 322 000 1	ELECTRICITY - ELEM	\$50,000.00	\$3,312.00	\$35,726.88	71.45
01 2610 322 000 2	ELECTRICITY - SEC	\$50,000.00	\$3,237.84	\$38,847.30	77.69
01 2610 323 000 1	WATER - ELEM	\$5,600.00	\$647.40	\$5,798.30	103.54
01 2610 323 000 2	WATER - SEC	\$10,500.00	\$1,019.70	\$11,400.00	108.57
01 2610 324 000 1	GARBAGE/OTHER UTIL.-ELEM.	\$7,500.00	\$588.30	\$5,874.94	78.33
01 2610 324 000 2	GARBAGE/OTHER UTILITIES-S	\$7,500.00	\$598.77	\$5,829.26	77.72
01 2610 329 000 1	PROPERTY SERVICES - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2610 329 000 2	PROPERTY SERVICES - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2610 410 000 1	CUSTODIAL SUPPLIES-ELEM.	\$30,000.00	\$10,053.42	\$21,675.72	72.25
01 2610 410 000 2	CUSTODIAL SUPPLIES-SEC.	\$30,000.00	\$10,436.85	\$23,985.18	80.07
01 2610 670 000 1	CUSTODIAL TRAVEL-ELEM.	\$125.00	\$0.00	\$0.00	0.00
01 2610 670 000 2	CUSTODIAL TRAVEL-SEC.	\$125.00	\$0.00	\$0.00	0.00
01 2610 690 000 1	CUSTODIAL OTHER-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 2610 690 000 2	CUSTODIAL OTHER-SEC.	\$0.00	\$0.00	\$0.00	0.00
2610 CUSTODIAL		\$694,886.96	\$82,756.04	\$576,856.09	83.02
01 2620 318 000 0	PLANT MAINTENANCE LABOR-PS	\$50.00	\$0.00	\$0.00	0.00
01 2620 318 000 1	PLANT MAINTENANCE LABOR-E	\$40,000.00	\$2,879.50	\$33,499.01	83.75
01 2620 318 000 2	PLANT MAINTENANCE LABOR-S	\$45,000.00	\$785.00	\$42,358.62	94.13
01 2620 319 000 1	CONTRACT CUST PURCH SERV-E	\$10,000.00	\$0.00	\$450.00	4.50
01 2620 319 000 2	CONTRACT CUST PURCH SERV-S	\$10,000.00	\$0.00	\$922.00	9.22
01 2620 327 000 1	RENTAL/LEASE-ELEM	\$150.00	\$0.00	\$0.00	0.00
01 2620 327 000 2	RENTAL/LEASE-SEC	\$150.00	\$0.00	\$60.00	40.00
01 2620 328 000 1	PROPERTY INSURANCE - ELEM	\$43,000.00	\$0.00	(\$183.00)	(0.43)
01 2620 328 000 2	PROPERTY INSURANCE - SEC	\$43,000.00	\$0.00	(\$183.00)	(0.43)
01 2620 341 000 1	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2620 341 000 2	LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2620 390 000 1	OTHER PURCHASED SERVICES	\$0.00	\$1,904.50	\$1,904.50	0.00
01 2620 410 000 1	PLANT MAINT SUPPLIES-S	\$20,000.00	\$9,445.87	\$19,108.47	96.24
01 2620 410 000 2	PLANT MAINT SUPPLIES-S	\$25,000.00	\$1,862.05	\$16,672.70	66.69
01 2620 460 000 1	PLANT MAINT COMP HARDWARE-E	\$250.00	\$0.00	\$0.00	0.00
01 2620 460 000 2	PLANT MAINT COMP HARDWARE-S	\$250.00	\$0.00	\$0.00	0.00
01 2620 465 000 1	BLDG-COMPUTER SOFTWARE E	\$250.00	\$0.00	\$0.00	0.00
01 2620 465 000 2	BLDG-COMPUTER SOFTWARE S	\$250.00	\$0.00	\$0.00	0.00
01 2620 480 000 1	EQUIPMENT <5000 - ELEM	\$3,500.00	\$0.00	\$5,012.21	143.21

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2620 480 000 2	EQUIPMENT <5000 - SEC	\$5,000.00	\$0.00	\$760.00	15.20
01 2620 520 000 1	CAPITAL OUTLAY - ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2620 520 000 2	CAPITAL OUTLAY - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2620 530 000 1	EQUIP/PLANT REPAIRS-ELEM	\$20,000.00	\$10,149.73	\$10,149.73	50.75
01 2620 530 000 2	EQUIP/PLANT REPAIRS-SEC.	\$20,000.00	\$0.00	\$0.00	0.00
01 2620 610 000 1	BLDG-REDEMP OF PRINCIPAL - E	\$0.00	\$0.00	\$0.00	0.00
01 2620 610 000 2	BLDG-REDEMP OF PRINCIPAL - S	\$737,065.00	\$0.00	\$520,000.00	70.55
01 2620 620 000 1	BLDG-DEBT SERVICE INTEREST-E	\$0.00	\$0.00	\$0.00	0.00
01 2620 620 000 2	BLDG-DEBT SERVICE INTEREST-S	\$29,606.00	\$0.00	\$13,908.75	46.98
01 2620 630 000 1	BUILDING - DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00
01 2620 630 000 2	BUILDING - DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00
01 2620 670 000 1	PLANT MAINTENANCE MILEAGE-E	\$150.00	\$0.00	\$0.00	0.00
01 2620 670 000 2	PLANT MAINTENANCE MILEAGE-S	\$400.00	\$0.00	\$0.00	0.00
01 2620 690 000 1	PLANT MAINTENANCE OTHER-E	\$0.00	\$0.00	\$0.00	0.00
01 2620 690 000 2	PLANT MAINTENANCE OTHER-S	\$0.00	\$0.00	\$0.00	0.00
2620	PLANT MAINTENANCE	\$1,053,071.00	\$27,026.65	\$664,439.99	63.11
01 2750 318 000 1	PUPIL TRANS-CONT SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 2750 318 000 2	PUPIL TRANS-CONT SERVICES-S	\$500.00	\$116.00	\$416.00	83.20
01 2750 328 000 1	PUPIL TRANS-INSURANCE - E	\$0.00	\$0.00	\$0.00	0.00
01 2750 328 000 2	PUPIL TRANS-INSURANCE - S	\$500.00	\$0.00	\$0.00	0.00
01 2750 332 000 0	MILEAGE TO PARENTS-PS	\$2,500.00	\$0.00	\$0.00	0.00
01 2750 332 000 1	REG. TRANSPORTATION-ELEM.	\$57,000.00	\$9,462.64	\$50,850.71	89.21
01 2750 332 000 2	REG. TRANSPORTATION-SEC.	\$57,000.00	\$3,985.48	\$48,073.35	84.34
01 2750 334 000 2	VEHICLE REPAIRS & MAINTENANCE	\$2,000.00	\$636.63	\$1,410.61	70.53
01 2750 336 000 1	PUPIL TRANS-GAS & OIL-E	\$250.00	\$180.77	\$301.88	120.75
01 2750 336 000 2	PUPIL TRANS-GAS & OIL-S	\$15,000.00	\$1,560.41	\$12,068.68	80.46
01 2750 337 000 1	PUPIL TRANS-TIRES & PARTS-E	\$100.00	\$0.00	\$32.00	32.00
01 2750 337 000 2	PUPIL TRANS-TIRES & PARTS-S	\$1,000.00	\$0.00	\$1,088.12	108.81
01 2750 338 000 2	REPAIRS AND MAINTENANCE	\$0.00	\$0.00	\$1,679.60	0.00
01 2750 550 000 1	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2750 550 000 2	VEHICLE PURCHASE	\$0.00	\$0.00	\$0.00	0.00
01 2750 670 000 1	REG PUPIL TRAVEL EXP/MLG-E	\$6,000.00	\$2,207.85	\$4,357.75	72.63
01 2750 670 000 2	REG PUPIL TRAVEL EXP/MLG-S	\$90,000.00	\$2,017.90	\$83,769.25	93.08
01 2750 690 000 1	PUPIL TRANS-MISC-E	\$0.00	\$0.00	\$0.00	0.00
01 2750 690 000 2	PUPIL TRANS-MISC-S	\$300.00	\$100.17	\$262.64	87.55
2750	REGULAR PUPIL TRANSPORTATION	\$232,150.00	\$20,267.85	\$204,310.59	88.01

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2751 332 000 0	OPTION MILEAGE TO PARENTS-PS	\$1,000.00	\$0.00	\$0.00	0.00
01 2751 332 000 1	OPTION TRANSPORTATION-ELE	\$7,000.00	\$354.14	\$2,889.03	41.27
01 2751 332 000 2	OPTION TRANSPORTATION-SEC	\$7,000.00	\$190.26	\$2,728.59	38.98
2751	OPTION TRANSPORTATION	\$15,000.00	\$544.40	\$5,617.62	37.45
01 2760 318 000 3	LABOR-HANDICAP VAN	\$650.00	\$8.00	\$278.50	42.85
01 2760 318 000 4	LABOR-SPED '06 VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 318 000 5	LABOR-02 SPED VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 318 000 6	LABOR-CTL SPED VAN	\$50.00	\$0.00	\$35.00	70.00
01 2760 318 000 7	LABOR-MINI BUS	\$0.00	\$0.00	\$35.00	0.00
01 2760 319 000 2	SPED CONTRACT LABOR-HS	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 3	INSURANCE-HANDICAP VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 4	INSURANCE-SPED '06 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 5	INSURANCE-SPED '02 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 328 000 6	INSURANCE-SPED CTL VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 332 000 1	SPED TRANS.TO PARENTS-EL.	\$0.00	\$137.34	\$1,662.63	0.00
01 2760 332 000 2	SPED TRANS.TO PARENTS-SEC	\$2,000.00	\$282.31	\$6,392.86	319.64
01 2760 334 000 3	HC VAN-VEHICLE REPAIR & MAINT	\$500.00	\$29.75	\$2,168.27	433.65
01 2760 334 000 4	06 SPED VAN-VEHICLE REPAIR & MAINT	\$150.00	\$0.00	\$0.00	0.00
01 2760 334 000 5	02 SPED VAN-VEHICLE REPAIR & MAINT	\$100.00	\$0.00	\$0.00	0.00
01 2760 334 000 6	CTL SPED VAN REPAIR & MAINT	\$100.00	\$41.00	\$93.71	93.71
01 2760 334 000 7	MINI BUS REPAIR & MAINT	\$0.00	\$0.00	\$12.00	0.00
01 2760 336 000 3	GAS & OIL-HANDICAP VAN	\$3,000.00	\$277.05	\$2,840.64	94.69
01 2760 336 000 4	GAS & OIL-SPED '06 VAN	\$250.00	\$0.00	\$54.25	21.70
01 2760 336 000 5	GAS & OIL SPED '02 VAN	\$250.00	\$0.00	\$0.00	0.00
01 2760 336 000 6	GAS & OIL SPED CTL VAN	\$400.00	\$53.78	\$751.19	187.80
01 2760 336 000 7	GAS & OIL SPED MINI BUS	\$600.00	\$0.00	\$680.23	113.37
01 2760 337 000 3	TIRES/PARTS-HC VAN	\$150.00	\$0.00	\$0.00	0.00
01 2760 337 000 4	TIRES/PARTS SPED '06 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 337 000 5	TIRES/PARTS SPED '02 VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 337 000 6	TIRES/PARTS SPED '04 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 337 000 7	TIRES AND PARTS-MINI BUS	\$0.00	\$101.81	\$124.71	0.00
01 2760 338 000 4	CTL VAN-REPAIRS AND MAINTENANCE	\$0.00	\$0.00	\$500.00	0.00
01 2760 338 000 7	REPAIRS AND MAINTENANCE MINI BUS	\$0.00	\$0.00	\$0.00	0.00
01 2760 550 000 1	SPED VEHICLE PURCHASE-ELE	\$0.00	\$0.00	\$0.00	0.00
01 2760 550 000 2	SPED VEHICLE PURCHASE-SEC	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2760 670 000 1	SPED TRANSPORTATION-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2760 670 000 2	SPED TRANSPORTATION - SEC	\$0.00	\$0.00	\$0.00	0.00
01 2760 690 000 3	OTHER-HANDICAP VAN	\$50.00	\$6.07	\$56.10	112.20
01 2760 690 000 4	OTHER-SPED '06 VAN	\$50.00	\$0.00	\$0.00	0.00
01 2760 690 000 5	OTHER - SPED '02 VAN	\$0.00	\$0.00	\$0.00	0.00
01 2760 690 000 6	OTHER - SPED '04 VAN	\$25.00	\$0.00	\$0.00	0.00
01 2760 690 000 7	OTHER - SPED MINI BUS	\$25.00	\$0.00	\$5.06	20.24
2760	SCHOOL AGE SPEC ED TRANSPORT	\$8,500.00	\$937.11	\$15,690.15	184.59
01 2761 140 000 3	HANDICAP VAN DRIVER SAL.	\$17,775.76	\$1,107.27	\$12,803.36	72.03
01 2761 140 000 4	SPED SHORT RT DRIVER SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 140 000 5	SPED LONG RT DRIVER SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 141 000 3	HANDICAP VAN DRIVER SUB SAL	\$1,000.00	\$169.65	\$3,399.51	339.95
01 2761 141 000 4	SPED SHORT RT DRIVER SUB SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 141 000 5	SPED LONG RT DRIVER SUB SAL	\$0.00	\$0.00	\$0.00	0.00
01 2761 210 000 3	HANDICAP VAN DR. SOC.SEC.	\$1,359.85	\$97.28	\$1,235.49	90.85
01 2761 210 000 4	SPED SHORT RT DRIVER SS	\$0.00	\$0.00	\$0.00	0.00
01 2761 210 000 5	SPED LONG RT DRIVER SS	\$0.00	\$0.00	\$0.00	0.00
01 2761 220 000 3	HANDICAP VAN DR. RETIRE.	\$1,307.01	\$81.41	\$944.59	72.27
01 2761 220 000 4	SPED SHORT RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 220 000 5	SPED LONG RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 221 000 3	HANDICAP VAN DR. RETIRE	\$448.84	\$27.94	\$324.34	72.26
01 2761 221 000 4	SPED SHORT RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 221 000 5	SPED LONG RT DRIVER RETIRE	\$0.00	\$0.00	\$0.00	0.00
01 2761 230 000 3	HANDICAP VAN DR. INSUR.	\$3,696.54	\$308.05	\$3,077.44	83.25
01 2761 230 000 4	SPED SHORT RT DRIVER INS	\$0.00	\$0.00	\$0.00	0.00
01 2761 230 000 5	SPED LONG RT DRIVER INS	\$0.00	\$0.00	\$0.00	0.00
01 2761 290 000 3	HC VAN DRIVER-OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00
01 2761 550 000 1	SPED VEHICLE PURCHASE-ELE	\$0.00	\$0.00	\$0.00	0.00
01 2761 550 000 2	SPED VEHICLE PURCHASE-SEC	\$0.00	\$0.00	\$0.00	0.00
01 2761 690 000 1	HANDICAP VAN EXPENSE-ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2761 690 000 2	HANDICAP VAN EXPENSE-SEC.	\$0.00	\$0.00	\$0.00	0.00
2761	HANDICAP VAN/SPED VEHICLES	\$25,588.00	\$1,791.60	\$21,784.73	85.14
01 2765 140 000 0	PS SPED TRANS-OTHER STAFF SALARIES	\$6,046.20	\$109.70	\$2,748.48	45.46
01 2765 141 000 0	PS SPED TRANS-OTHER SUB STAFF SALARIES	\$250.00	\$0.00	\$0.00	0.00
01 2765 210 000 0	PS SPED TRANS-SOCIAL SECURITY	\$462.53	\$8.40	\$210.32	45.47

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2765 220 000 0	PS SPED TRANS-RETIREMENT	\$444.56	\$8.06	\$202.08	45.46
01 2765 221 000 0	PS SPED TRANS-RETIREMENT 1%	\$152.67	\$2.77	\$69.40	45.46
01 2765 230 000 0	PS SPED TRANS-HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2765 332 000 0	MILEAGE TO PARENTS-PS	\$1,400.00	\$0.00	\$0.00	0.00
01 2765 670 000 0	PS SPED-TRAVEL EXPENSE AND MILEAGE	\$50.00	\$0.00	\$0.00	0.00
2765	BELOW AGE 5 SPED PUPIL TRANSPORTATION	\$8,805.96	\$128.93	\$3,230.28	36.68
01 3155 420 000 2	TEXTBOOK LOAN	\$0.00	\$0.00	\$3,834.41	0.00
3155	TEXTBOOK LOAN	\$0.00	\$0.00	\$3,834.41	0.00
01 3400 410 000 1	GRANT SUPPLIES	\$0.00	(\$83.66)	\$2,437.68	0.00
3400	ANNIES GRANT	\$0.00	(\$83.66)	\$2,437.68	0.00
01 3511 110 000 1	HAL SALARY - E	\$4,500.00	\$0.00	\$5,461.44	121.37
01 3511 110 000 2	HAL SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 3511 210 000 1	HAL SOC. SEC. - E	\$400.00	\$0.00	\$417.80	104.45
01 3511 210 000 2	HAL SOC. SEC. - S	\$0.00	\$0.00	\$0.00	0.00
01 3511 220 000 1	HAL RETIREMENT-E	\$400.00	\$0.00	\$401.56	100.39
01 3511 220 000 2	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3511 221 000 1	HAL RETIREMENT-E	\$100.00	\$0.00	\$137.90	137.90
01 3511 221 000 2	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3511 230 000 1	HAL HEALTH INSURANCE-E	\$1,600.00	\$0.00	\$1,009.18	63.07
01 3511 230 000 2	HAL HEALTH INSURANCE-E	\$0.00	\$0.00	\$0.00	0.00
01 3511 257 000 2	HAL-HSA Deduction-SEC.	\$0.00	\$0.00	\$0.00	0.00
3511	HIGH ABILITY LEARNERS	\$7,000.00	\$0.00	\$7,427.88	106.11
01 3590 410 000 1	OPPORTUNITY GR - SUPPLIES	\$30,000.00	\$0.00	\$0.00	0.00
01 3590 410 000 2	OPPORTUNITY GR - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 3590 480 000 1	OPPORTUNITY GR-OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 3590 530 000 1	OPPORTUNITY GR - EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00
3590	OPPORTUNITY GRANT	\$30,000.00	\$0.00	\$0.00	0.00
01 4200 110 000 1	TITLE I REGULAR SALARIES - E	\$100,000.00	\$4,956.71	\$65,953.73	65.95
01 4200 130 000 1	TITLE I STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 4200 210 000 1	TITLE I SOCIAL SECURITY - E	\$7,000.00	\$375.98	\$4,991.95	71.31
01 4200 220 000 1	TITLE I RETIREMENT - E	\$7,000.00	\$364.46	\$4,849.48	69.28
01 4200 221 000 1	TITLE I RETIREMENT 1%- E	\$2,000.00	\$125.16	\$1,665.36	83.27
01 4200 230 000 1	TITLE I HEALTH INS - E	\$14,000.00	\$1,288.36	\$20,515.60	146.54
01 4200 318 000 1	TITLE I CONT SERVICES-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 319 000 1	OTHER PROF/TECH SERVICES-E	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4200 327 000 1	RENTALS OR LEASES-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 410 000 1	TITLE I SUPPLIES-E	\$0.00	\$0.00	\$134.23	0.00
01 4200 460 000 1	TITLE I COMPUTER HARDWARE-E	\$30,077.00	\$0.00	\$0.00	0.00
01 4200 465 000 1	TITLE I COMPUTER SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 467 000 1	WEB/CLOUD BASED SOFTWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4200 480 000 1	TITLE I EQUIP-E	\$0.00	\$800.00	\$800.00	0.00
01 4200 670 000 1	TITLE I TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
4200	TITLE I, PART A NCLB IMPROVE BSC PRGRMS	\$160,077.00	\$7,910.67	\$98,910.35	61.79
01 4210 110 000 0	TITLE I ACCT SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 120 000 0	TITLE I ACCT SUB SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 130 000 1	TITLE I ACCT STIPENDS-E	\$4,000.00	\$2,448.83	\$2,448.83	61.22
01 4210 135 000 1	TITLE I ACCT STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4210 210 000 0	TITLE I ACCT SOC SECURITY-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 210 000 1	TITLE I ACCT SOC SECURITY-E	\$350.00	\$187.32	\$187.32	53.52
01 4210 220 000 0	TITLE I ACCT RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4210 220 000 1	TITLE I ACCT RETIREMENT	\$300.00	\$180.06	\$180.06	60.02
01 4210 221 000 0	TITLE I ACCT RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 4210 221 000 1	TITLE I ACCT RETIREMENT 1%	\$100.00	\$61.84	\$61.84	61.84
01 4210 230 000 0	TITLE I ACCT HEALTH INS	\$0.00	\$0.00	\$0.00	0.00
01 4210 230 000 1	TITLE I ACCT HEALTH INS	\$250.00	\$186.30	\$186.30	74.52
01 4210 319 000 1	TITLE I ACCT PROF/TECH SERV	\$0.00	\$0.00	\$0.00	0.00
01 4210 410 000 0	TITLE I ACCT-SUPPLIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 410 000 1	TITLE I ACCT SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4210 460 000 0	EC COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4210 465 000 1	TITLE I ACCT - SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4210 467 000 0	TITLE I ACCT-WEB BASED SOFTWARE-PS	\$0.00	\$0.00	\$0.00	0.00
01 4210 670 000 1	TITLE I ACCT TRAVEL EXP	\$9,264.00	\$0.00	\$0.00	0.00
4210	TITLE I, PART A NCLB IMPROVE BSC PRGRMS	\$14,264.00	\$3,064.35	\$3,064.35	21.48
01 4311 110 000 1	TITLE IIA SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 110 000 2	TITLE IIA SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 120 000 1	TITLE IIA SUBSTITUTES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 130 000 1	TITLE IIA STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 130 000 2	TITLE IIA STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 210 000 1	TITLE IIA SOC SEC-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 210 000 2	TITLE IIA SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 220 000 1	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4311 220 000 2	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 221 000 1	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 221 000 2	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 230 000 1	TITLE IIA HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 319 000 1	PURCHASED SERVICES-E	\$8,557.00	\$0.00	\$3,580.00	41.84
01 4311 319 000 2	PURCHASED SERVICES-S	\$0.00	\$0.00	\$2,260.00	0.00
01 4311 410 000 1	TITLE IIA SUPPLIES-E	\$0.00	\$0.00	\$0.00	0.00
01 4311 410 000 2	TITLE IIA SUPPLIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4311 467 000 1	TITLE IIA WEB/CLOUD BASED SOFTWARE	\$0.00	\$89.95	\$89.95	0.00
01 4311 670 000 0	TITLE IIA TRAVEL EXPENSE	\$0.00	\$319.58	\$319.58	0.00
01 4311 670 000 1	TITLE IIA TRAVEL-E	\$10,000.00	\$931.17	\$4,898.01	48.98
01 4311 670 000 2	TITLE IIA TRAVEL-S	\$10,000.00	\$1,766.61	\$4,737.65	47.38
4311 TITLE IIA		\$28,557.00	\$3,107.31	\$15,885.19	55.63
01 4315 110 000 1	TITLE IIB MATH/SCI SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 110 000 2	TITLE IIB MATH/SCI SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 120 000 1	TITLE IIB MATH/SCI SUB SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 120 000 2	TITLE IIB MATH/SCI SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 130 000 1	TITLE IIB MATH/SCI STIPENDS-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 130 000 2	TITLE IIB MATH/SCI STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 210 000 1	TITLE IIB MATH/SCI SOC SEC-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 210 000 2	TITLE IIB MATH/SCI SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 220 000 1	TITLE IIB MATH/SCI RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 220 000 2	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 221 000 1	TITLE IIB MATH/SCI RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 221 000 2	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4315 670 000 1	TITLE IIB MATH/SCI TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4315 670 000 2	TITLE IIB MATH/SCI TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4315 TITLE II, PRT B MATH & SCIENCE PRTNRSHPS		\$0.00	\$0.00	\$0.00	0.00
01 4330 120 000 2	TITLE VI - REAP (RLIS)-SUB	\$0.00	\$0.00	\$0.00	0.00
01 4330 140 000 2	TITLE VI - REAP (RLIS)-SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 4330 210 000 2	TITLE VI - REAP (RLIS)-SOC SEC	\$0.00	\$0.00	\$0.00	0.00
01 4330 220 000 2	TITLE VI - REAP (RLIS)-RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4330 221 000 2	TITLE VI - REAP (RLIS)-RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 4330 410 000 2	TITLE VI REAP (RLIS) - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4330 460 000 2	TITLE VI REAP (RLIS) - COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4330 670 000 1	TITLE IV REAP (RLIS) - TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4330 670 000 2	TITLE IV REAP (RLIS) - TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4330	TITLE VI REAP	\$0.00	\$0.00	\$0.00	0.00
01 4403 313 000 1	IDEA PART B BASE-PUPIL SERV-E	\$0.00	\$0.00	\$0.00	0.00
01 4403 313 000 2	IDEA PART B BASE-PUPIL SERV-S	\$0.00	\$0.00	\$0.00	0.00
4403	IDEA PART B (611) BASE ALLOCATION - SA	\$0.00	\$0.00	\$0.00	0.00
01 4404 110 000 0	IDEA SALARIES - PS	\$0.00	\$0.00	\$0.00	0.00
01 4404 110 002 0	IDEA SALARIES -B-2 PS	\$6,000.00	\$0.00	\$0.00	0.00
01 4404 110 005 0	IDEA SALARIES -3-5 PS	\$27,000.00	\$2,271.10	\$22,711.00	84.11
01 4404 120 000 0	IDEA SUBSTITITE SALARIES - PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 120 002 0	IDEA SUB SALARIES -B-2 PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 120 005 0	IDEA SUB SALARIES -3-5 PS	\$100.00	\$0.00	\$0.00	0.00
01 4404 130 000 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 130 002 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 130 005 0	PRESCHOOL STIPENDS	\$0.00	\$0.00	\$0.00	0.00
01 4404 140 000 0	PS AIDES SALARIES	\$10,000.00	\$318.64	\$8,735.06	87.35
01 4404 141 000 0	PS SUB AIDES SALARIES	\$0.00	\$0.00	\$50.00	0.00
01 4404 142 002 0	TRANSLATOR SALARIES-B-2	\$0.00	\$0.00	\$0.00	0.00
01 4404 142 005 0	TRANSLATOR SALARIES-3-5	\$0.00	\$0.00	\$0.00	0.00
01 4404 210 000 0	PRESCHOOL SOCIAL SECURITY	\$1,000.00	\$24.37	\$672.06	67.21
01 4404 210 002 0	PRESCHOOL SOCIAL SECURITY- B-2	\$700.00	\$0.00	\$0.00	0.00
01 4404 210 005 0	PRESCHOOL SOCIAL SECURITY- 3-5	\$1,200.00	\$160.60	\$1,588.74	132.40
01 4404 220 000 0	PRESCHOOL RETIREMENT	\$1,000.00	\$22.69	\$641.54	64.15
01 4404 220 002 0	PRESCHOOL RETIREMENT B-2	\$1,500.00	\$0.00	\$0.00	0.00
01 4404 220 005 0	PRESCHOOL RETIREMENT 3-5	\$2,000.00	\$169.06	\$1,674.04	83.70
01 4404 221 000 0	PRESCHOOL RETIREMENT 1%	\$500.00	\$7.79	\$220.31	44.06
01 4404 221 002 0	PRESCHOOL RETIREMENT 1% B-2	\$700.00	\$0.00	\$0.00	0.00
01 4404 221 005 0	PRESCHOOL RETIREMENT 1% 3-5	\$600.00	\$58.07	\$574.94	95.82
01 4404 230 000 0	PRESCHOOL-HEALTH INS	\$5,000.00	\$308.05	\$3,080.47	61.61
01 4404 230 002 0	PRESCHOOL-HEALTH INS B-2	\$2,000.00	\$0.00	\$0.00	0.00
01 4404 230 005 0	PRESCHOOL-HEALTH INS 3-5	\$5,000.00	\$643.78	\$6,437.80	128.76
01 4404 313 000 0	IDEA PART B BASE-PUPIL SERV-PS	\$500.00	\$0.00	\$0.00	0.00
01 4404 313 002 0	IDEA PART B BASE-PUPIL SERV B-2	\$2,000.00	\$1,681.90	\$5,759.67	287.98
01 4404 313 005 0	IDEA PART B BASE-PUPIL SERV 3-5	\$3,500.00	\$947.29	\$5,736.57	163.90
01 4404 410 000 0	IDEA PART B - PS SUPPLIES	\$0.00	\$0.00	\$0.00	0.00

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01 4404 410 005 0	IDEA PART B - PS SUPPLIES	\$0.00	\$0.00	\$29.00	0.00
01 4404 465 000 0	IDEA PART B - PS SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4404 480 000 0	PS EQUIPMENT <5000	\$0.00	\$0.00	\$0.00	0.00
01 4404 670 000 0	TRAVEL EXP/MILEAGE -PS	\$0.00	\$0.00	\$0.00	0.00
01 4404 670 002 0	TRAVEL EXP/MILEAGE - B-2	\$0.00	\$0.00	\$0.00	0.00
01 4404 670 005 0	TRAVEL EXP/MILEAGE - 3-5	\$0.00	\$28.24	\$56.48	0.00
4404	IDEA PART B BASE ALLOCATION	\$70,500.00	\$6,641.58	\$57,967.68	82.22
01 4406 313 000 0	IDEA PS (619) BASE-PUPIL SERV-PS	\$3,000.00	\$31.70	\$2,876.00	95.87
4406	IDEA PRESCHOOL (619) BASE (3&4 YR OLDS)	\$3,000.00	\$31.70	\$2,876.00	95.87
01 4410 110 000 0	IDEA E/P REGULAR SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 110 000 1	IDEA E/P REGULAR SALARIES-E	\$0.00	\$3,692.96	\$18,464.80	0.00
01 4410 110 002 0	IDEA E/P REGULAR SALARIES (B-2)	\$18,864.00	\$1,484.05	\$14,840.50	78.67
01 4410 110 005 0	IDEA E/P REGULAR SALARIES (3-5)	\$28,476.00	\$0.00	\$0.00	0.00
01 4410 120 002 0	SUBSTITUTE OR TEMPORARY SALARIES (B-2)	\$0.00	\$0.00	\$183.75	0.00
01 4410 120 005 0	SUBSTITUTE OR TEMPORARY SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 000 0	IDEA E/P REGULAR STIPENDS-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 000 1	IDEA E/P REGULAR STIPENDS-EL	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 002 0	IDEA E/P REGULAR STIPENDS B-2	\$0.00	\$0.00	\$0.00	0.00
01 4410 130 005 0	IDEA E/P REGULAR STIPENDS 3-5	\$0.00	\$0.00	\$0.00	0.00
01 4410 140 000 0	IDEA E/P AIDES SALARIES-PS	\$9,809.00	\$573.24	\$22,155.92	225.87
01 4410 141 000 0	IDEA E/P SUB SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 4410 142 002 0	TRANSLATOR SALARIES (B-2)	\$0.00	\$0.00	\$115.50	0.00
01 4410 142 005 0	TRANSLATOR SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 4410 210 000 0	IDEA E/P SOCIAL SECURITY-PS	\$515.00	\$41.14	\$1,648.04	320.01
01 4410 210 000 1	IDEA E/P SOCIAL SECURITY-E	\$0.00	\$233.53	\$1,167.65	0.00
01 4410 210 002 0	IDEA E/P SOCIAL SECURITY (B-2)	\$1,202.00	\$115.50	\$1,148.58	95.56
01 4410 210 005 0	IDEA E/P SOCIAL SECURITY (3-5)	\$3,043.00	\$0.00	\$0.00	0.00
01 4410 220 000 0	IDEA E/P RETIREMENT-PS	\$456.00	\$40.35	\$1,627.27	356.86
01 4410 220 000 1	IDEA E/P RETIREMENT-ELEM	\$0.00	\$271.53	\$1,357.69	0.00
01 4410 220 002 0	IDEA E/P RETIREMENT (B-2)	\$328.00	\$112.61	\$1,109.87	338.38
01 4410 220 005 0	IDEA E/P RETIREMENT (3-5)	\$2,079.00	\$0.00	\$0.00	0.00
01 4410 221 000 0	IDEA E/P RETIREMENT 1%-PS	\$0.00	\$13.86	\$558.77	0.00
01 4410 221 000 1	IDEA E/P RETIREMENT 1%-ELEM	\$0.00	\$93.25	\$466.25	0.00
01 4410 221 002 0	IDEA E/P RETIREMENT 1% (B-2)	\$0.00	\$38.66	\$381.12	0.00
01 4410 221 005 0	IDEA E/P RETIREMENT 1% (3-5)	\$803.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4410 230 000 0	IDEA E/P HEALTH INSURANCE-PS	\$1,653.00	\$620.39	\$6,267.35	379.15
01 4410 230 000 1	IDEA E/P HEALTH INSURANCE-E	\$0.00	\$1,602.27	\$8,011.35	0.00
01 4410 230 002 0	IDEA E/P HEALTH INSURANCE (B-2)	\$7,132.00	\$560.80	\$5,608.00	78.63
01 4410 230 005 0	IDEA E/P HEALTH INSURANCE (3-5	\$4,613.00	\$0.00	\$0.00	0.00
01 4410 257 000 0	IDEA ENROLLMENT/POVERTY - HSA Deduction	\$0.00	\$0.00	\$44.71	0.00
01 4410 313 000 0	IDEA E/P PUPIL SERVICES	\$25,027.00	\$0.00	\$0.00	0.00
01 4410 313 000 1	IDEA E/P PUPIL SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
01 4410 313 000 2	IDEA E/P PUPIL SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 4410 313 002 0	IDEA E/P PUPIL SERVICES B-2	\$0.00	\$0.00	\$2,145.38	0.00
01 4410 313 005 0	IDEA E/P PUPIL SERVICES - PS	\$0.00	\$0.00	\$2,760.04	0.00
01 4410 410 000 0	IDEA PART B - PS SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4410 530 000 1	IDEA E/P EQUIPMENT ELEM	\$0.00	\$0.00	\$0.00	0.00
01 4410 670 002 0	IDEA E/P TRAVEL EXP B-2	\$0.00	\$47.46	\$94.92	0.00
01 4410 670 005 0	IDEA E/P TRAVEL EXP 3-5	\$0.00	\$0.00	\$0.00	0.00
4410	IDEA ENROLLMENT/POVERTY	\$104,000.00	\$9,541.60	\$90,157.46	86.69
01 4412 110 000 1	NON PUBLIC SALARIES-E	\$10,176.32	\$757.93	\$8,390.20	82.45
01 4412 110 000 2	NON PUBLIC SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 120 000 1	NON PUBLIC SUB SALARIES-E	\$0.00	\$0.00	\$105.00	0.00
01 4412 130 000 1	NON PUBLIC STIPENDS - E	\$0.00	\$0.00	\$0.00	0.00
01 4412 140 000 1	NON PUBLIC SALARIES-E	\$0.00	\$0.00	\$2,702.79	0.00
01 4412 210 000 1	NON PUBLIC SOC SEC-E	\$778.49	\$57.11	\$849.81	109.16
01 4412 210 000 2	NON PUBLIC SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 220 000 1	NON PUBLIC RETIREMENT-E	\$748.24	\$55.73	\$620.71	82.96
01 4412 220 000 2	NON PUBLIC RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 221 000 1	NON PUBLIC RETIREMENT 1%-E	\$256.95	\$19.14	\$213.15	82.95
01 4412 221 000 2	NON PUBLIC RETIREMENT 1%-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 230 000 1	NON PUBLIC HEALTH INS-E	\$3,845.00	\$286.40	\$3,170.45	82.46
01 4412 230 000 2	NON PUBLIC HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 313 000 1	NON PUBLIC PURCH SERV-E	\$3,000.00	\$299.88	\$3,681.60	122.72
01 4412 313 000 2	NON PUBLIC PURCH SERV-S	\$0.00	\$0.00	\$0.00	0.00
01 4412 670 000 1	NON PUBLIC TRAVEL - E	\$0.00	\$0.00	\$34.18	0.00
4412	IDEA PART B PROPORTIONATE SHARE	\$18,805.00	\$1,476.19	\$19,767.89	105.12
01 4415 110 000 1	SCIP GRANT-SALARY - E	\$0.00	\$0.00	\$0.00	0.00
01 4415 120 000 1	SCIP GRANT-SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 4415 120 000 2	SCIP GRANT-SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 4415 130 000 0	SCIP GRANT-STIPEND	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4415 130 000 1	SCIP GRANT-STIPEND - E	\$0.00	\$0.00	\$0.00	0.00
01 4415 210 000 0	SCIP GRANT-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 4415 210 000 1	SCIP GRANT-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 4415 220 000 0	SCIP GRANT-RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4415 220 000 1	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 221 000 0	SCIP GRANT-RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 4415 221 000 1	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 670 000 1	IDEA TRANSITIONS TRAVEL-E	\$0.00	\$0.00	\$0.00	0.00
01 4415 670 000 2	IDEA TRANSITIONS TRAVEL-S	\$0.00	\$0.00	\$0.00	0.00
4415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00
01 4690 120 000 1	OTHER FED-SUB SALARIES-E	\$0.00	\$0.00	\$100.00	0.00
01 4690 120 000 2	OTHER FED-SUB SALARIES-S	\$0.00	\$0.00	\$200.00	0.00
01 4690 130 000 1	STIPENDS (PBIS)	\$0.00	\$3,043.35	\$3,744.98	0.00
01 4690 210 000 1	OTHER FED-SOCIAL SECURITY-E	\$0.00	\$232.82	\$294.11	0.00
01 4690 210 000 2	OTHER FED-SOCIAL SECURITY-S	\$0.00	\$0.00	\$7.65	0.00
01 4690 220 000 1	OTHER FED-RETIREMENT-E	\$0.00	\$223.76	\$275.34	0.00
01 4690 221 000 1	OTHER FED-RETIREMENT 1%-E	\$0.00	\$76.84	\$94.56	0.00
01 4690 319 000 1	PBIS CONTRACTED SERVICES	\$0.00	\$663.00	\$1,446.50	0.00
01 4690 670 000 1	FED NON-CAT TRAVEL EXPENSE AND MILEAGE	\$0.00	\$1,034.23	\$1,325.61	0.00
01 4690 690 000 1	FED NON-CAT-MISC EXPENSES-E	\$0.00	\$0.00	\$0.00	0.00
4690	OTHER FED NON-CAT EXPENDITURES	\$0.00	\$5,274.00	\$7,488.75	0.00
01 4700 110 000 1	PERKINS GRANT REG SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 110 000 2	PERKINS GRANT REG SALARY - S	\$0.00	\$0.00	\$0.00	0.00
01 4700 120 000 2	PERKINS GRANT SUB SALARY-S	\$0.00	\$0.00	\$200.00	0.00
01 4700 130 000 2	PERKINS GRANT STIPEND - S	\$0.00	\$0.00	\$310.56	0.00
01 4700 210 000 1	PERKINS SOC. SEC.-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 210 000 2	PERKINS SOC. SEC.-S	\$0.00	\$0.00	\$39.05	0.00
01 4700 220 000 1	PERKINS RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 220 000 2	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$22.83	0.00
01 4700 221 000 1	PERKINS RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 4700 221 000 2	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$7.84	0.00
01 4700 230 000 2	PERKINS HEALTH INSURANCE-SEC	\$0.00	\$0.00	\$0.00	0.00
01 4700 480 000 2	PERKINS - EQUIP	\$0.00	\$0.00	\$3,000.00	0.00
01 4700 670 000 1	PERKINS TRAVEL EXP & MILEAGE	\$0.00	\$0.00	\$120.00	0.00
01 4700 670 000 2	PERKINS TRAVEL EXP & MILEAGE	\$0.00	\$500.00	\$1,239.95	0.00
4700	FED VOC & APP TECH (C PERKINS)	\$0.00	\$500.00	\$4,940.23	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4741 110 000 2	REVISION ACTION-REGULAR SALARIES	\$13,354.00	\$1,101.02	\$11,116.22	83.24
01 4741 120 000 2	REVISION ACTION-SUBSTITUTE SALARIES	\$0.00	\$0.00	\$387.50	0.00
01 4741 130 000 2	REVISION ACTION-REGULAR STIPEND	\$0.00	\$0.00	\$0.00	0.00
01 4741 210 000 2	REVISION ACTION-SOCIAL SECURITY	\$1,170.00	\$73.08	\$768.45	65.68
01 4741 220 000 2	REVISION ACTION-RETIREMENT	\$1,170.00	\$80.96	\$817.34	69.86
01 4741 221 000 2	REVISION ACTION-RETIREMENT 1%	\$0.00	\$27.80	\$280.60	0.00
01 4741 230 000 2	REVISION ACTION-HEALTH INSURANCE	\$4,806.00	\$206.82	\$2,068.11	43.03
01 4741 318 000 1	REVISION ACTION-CONTRACTED SERVICES - E	\$0.00	\$0.00	\$0.00	0.00
01 4741 318 000 2	REVISION ACTION-CONTRACTED SERVICES - S	\$0.00	\$0.00	\$0.00	0.00
01 4741 319 000 2	REVISION ACTION-OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00
01 4741 410 000 1	REVISION ACTION-SUPPLIES - E	\$0.00	\$0.00	\$0.00	0.00
01 4741 410 000 2	REVISION ACTION-SUPPLIES	\$14,353.00	\$0.00	\$13,129.07	91.47
01 4741 467 000 2	REVISION ACTION-WEB/CLOUD SOFTWARE	\$0.00	\$0.00	\$0.00	0.00
01 4741 480 000 2	REVISION ACTION EQUIPMENT	\$0.00	\$1,300.00	\$1,300.00	0.00
01 4741 530 000 2	ReVISION FURNITURE AND EQUIPMENT	\$13,980.00	\$0.00	\$17,975.00	128.58
01 4741 670 000 2	REVISION ACTION-TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00
4741	REVISION ACTION GRANT	\$48,833.00	\$2,789.68	\$47,842.29	97.97
01 4915 130 000 1	TITLE IC MIGRANT ED STIPENDS-E	\$1,000.00	\$0.00	\$0.00	0.00
01 4915 130 000 2	TITLE IC MIGRANT ED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 140 000 1	TITLE IC MIGRANT ED - E	\$0.00	\$0.00	\$0.00	0.00
01 4915 140 000 2	TITLE IC MIGRANT ED - S	\$0.00	\$0.00	\$0.00	0.00
01 4915 210 000 1	TITLE IC MIGRANT ED SS-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 210 000 2	TITLE IC MIGRANT ED SS-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 220 000 1	TITLE IC MIGRANT ED RETIRE-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 220 000 2	TITLE IC MIGRANT ED RETIRE-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 221 000 1	TITLE IC MIGRANT RETIRE 1%-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 221 000 2	TITLE IC MIGRANT RETIRE 1%-S	\$0.00	\$0.00	\$0.00	0.00
01 4915 410 000 1	MIGRANT EDUCATION-SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
01 4915 670 000 1	TITLE IC MIGRANT TRAVEL EXP-E	\$0.00	\$0.00	\$0.00	0.00
01 4915 670 000 2	TITLE IC MIGRANT TRAVEL EXP-S	\$0.00	\$0.00	\$1,243.26	0.00
4915	TITLE I, PART C NCLB - MIGRANT EDUCATION	\$1,000.00	\$0.00	\$1,243.26	124.33
01 4925 120 000 1	TITLE III ESL SALARY-E	\$1,500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4925 140 000 2	TITLE III ESL SALARY-S	\$0.00	\$0.00	\$3,690.40	0.00
01 4925 210 000 2	TITLE III NCLB - LEP SOC SEC-S	\$0.00	\$0.00	\$282.31	0.00
01 4925 220 000 2	TITLE III NCLB - LEP RET-S	\$0.00	\$0.00	\$271.36	0.00
01 4925 221 000 2	TITLE III NCLB - LEP RET 1%-S	\$0.00	\$0.00	\$93.19	0.00
01 4925 230 000 2	TITLE III NCLB - LEP INSURANCE-S	\$0.00	\$0.00	\$0.00	0.00
01 4925 460 000 1	TITLE III-LEP COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4925 460 000 2	TITLE III-LEP COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4925 670 000 1	TITLE III-TRAVEL EXP	\$0.00	\$0.00	\$0.00	0.00
01 4925 670 000 2	TITLE III LEP TRAVEL EXP-S	\$0.00	\$0.00	\$0.00	0.00
4925	TITLE III NCLB - LIMITED ENG PROF GRANT	\$1,500.00	\$0.00	\$4,337.26	289.15
01 4926 460 000 1	TITLE III-IMMGRANT COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
01 4926 460 000 2	TITLE III-IMMGRANT COMPUTER HARDWARE	\$0.00	\$0.00	\$0.00	0.00
4926	TITLE III NCLB - IMMIGRANT EDUCATION	\$0.00	\$0.00	\$0.00	0.00
01 4967 140 000 1	TITLE IV OTHER STAFF SALARIES- E	\$0.00	\$470.30	\$4,110.30	0.00
01 4967 140 000 2	TITLE IV OTHER STAFF SALARIES- S	\$0.00	\$470.30	\$4,110.30	0.00
01 4967 210 000 1	TITLE IV SOCIAL SECURITY-E	\$0.00	\$35.98	\$314.48	0.00
01 4967 210 000 2	TITLE IV SOCIAL SECURITY-S	\$0.00	\$35.98	\$314.41	0.00
01 4967 319 000 1	TITLE IV A CONTRACT SERVICES	\$0.00	\$0.00	\$5,200.00	0.00
01 4967 410 000 1	TITLE IV A SUPPLIES - EL	\$0.00	\$0.00	\$2,758.90	0.00
01 4967 410 000 2	TITLE IV A SUPPLIES - S	\$0.00	\$268.00	\$8,286.70	0.00
01 4967 467 000 1	TITLE IV WEB/CLOUD BASED SOFTWARE ELEM	\$0.00	\$0.00	\$0.00	0.00
01 4967 467 000 2	TITLE IV WEB/CLOUD BASED SOFTWARE S	\$0.00	\$0.00	\$0.00	0.00
01 4967 480 000 1	TITLE IV-A NON-CAPITALIZED OPER PURCHASE	\$0.00	\$0.00	\$5,540.80	0.00
01 4967 480 000 2	TITLE IV-A NON-CAPITALIZED OPER PURCHASE	\$0.00	\$0.00	\$7,392.29	0.00
01 4967 670 000 1	TITLE IV A TRAVEL EXP-E	\$0.00	\$0.00	\$89.17	0.00
01 4967 670 000 2	TITLE IV A TRAVEL EXP-S	\$0.00	\$0.00	\$1,241.29	0.00
4967	TITLE IV A	\$0.00	\$1,280.56	\$39,358.64	0.00
01 4968 130 000 1	21ST CENTURY SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 130 000 2	21ST CENTURY SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 140 000 1	21ST CENTURY SALARY-E	\$41,326.00	\$0.00	\$35,876.67	86.81
01 4968 140 000 2	21ST CENTURY SALARY-S	\$16,500.00	\$0.00	\$6,549.50	39.69
01 4968 141 000 1	21ST CENTURY SUB SALARY-E	\$0.00	\$0.00	\$39.00	0.00
01 4968 141 000 2	21ST CENTURY SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 4968 210 000 1	21ST CENTURY SOC. SEC.-E	\$3,161.00	\$0.00	\$2,747.54	86.92
01 4968 210 000 2	21ST CENTURY SOC. SEC.-S	\$1,000.00	\$0.00	\$501.03	50.10
01 4968 220 000 1	21ST CENTURY RET. - E	\$3,539.00	\$0.00	\$1,670.23	47.19
01 4968 220 000 2	21ST CENTURY RET-S	\$1,000.00	\$0.00	\$481.59	48.16
01 4968 221 000 1	21ST CENTURY RET. - E	\$40.00	\$0.00	\$573.54	1,433.85
01 4968 221 000 2	21ST CENTURY RET-S	\$36.00	\$0.00	\$165.39	459.42
01 4968 230 000 1	21ST CENTURY HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 230 000 2	21ST CENTURY HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 318 000 1	21ST CENT CONT SERVICES-E	\$100.00	\$0.00	\$0.00	0.00
01 4968 318 000 2	21ST CENT CONT SERVICES-S	\$100.00	\$0.00	\$0.00	0.00
01 4968 319 000 1	PURCHASED SERVICE-ELEM.	\$0.00	\$0.00	\$0.00	0.00
01 4968 319 000 2	PURCHASED SERVICE-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 350 000 1	21ST CENTURY ADVERTISING	\$0.00	\$0.00	\$0.00	0.00
01 4968 381 000 2	THRIVE POSTAGE	\$0.00	\$0.00	\$48.61	0.00
01 4968 410 000 1	21ST CENTURY SUPPLIES-E	\$1,614.00	\$0.00	\$0.00	0.00
01 4968 410 000 2	21ST CENTURY SUPPLIES - S	\$750.00	\$0.00	\$288.06	38.41
01 4968 460 000 1	21ST CENTURY HARDWARE-E	\$0.00	\$0.00	\$0.00	0.00
01 4968 460 000 2	21ST CENTURY HARDWARE-S	\$0.00	\$0.00	\$0.00	0.00
01 4968 480 000 1	THRIVE-NON-CAPITALIZED OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 4968 480 000 2	THRIVE-NON-CAPITALIZED OPER PURCHASES	\$0.00	\$0.00	\$0.00	0.00
01 4968 670 000 1	21ST CENTURY TRAVEL EXPENSES-E	\$250.00	\$0.00	\$0.00	0.00
01 4968 670 000 2	21ST CENTURY TRAVEL EXPENSES-S	\$614.00	\$0.00	\$403.81	65.77
4968	TITLE IV, PART B NCLB 21ST CENT COMM LRN	\$70,030.00	\$0.00	\$49,344.97	70.46
01 6000 130 000 2	SUMMER SCHOOL STIPENDS	\$4,000.00	\$681.93	\$681.93	17.05
01 6000 210 000 2	SUMMER SCHOOL SOC SEC	\$250.00	\$52.18	\$52.18	20.87
01 6000 220 000 2	SUMMER SCHOOL RETIRE	\$250.00	\$21.50	\$21.50	8.60
01 6000 221 000 2	SUMMER SCHOOL RETIRE 1%	\$200.00	\$7.38	\$7.38	3.69
6000	SUMMER SCHOOL	\$4,700.00	\$762.99	\$762.99	16.23
01 8000 752 000 2	TRANSFERS TO ACTIVITY FUND	\$51,000.00	\$0.00	\$51,000.00	100.00
8000	TRANSFERS	\$51,000.00	\$0.00	\$51,000.00	100.00
01 9000 759 000 1	NON-PROGRAM TRANSFERS TO BUILDING FUND	\$0.00	(\$92,220.98)	(\$92,220.98)	0.00
9000	NON-PROGRAMMED EXPENDITURES	\$0.00	(\$92,220.98)	(\$92,220.98)	0.00
01	GENERAL FUND	\$12,088,768.00	\$871,524.39	\$9,599,871.06	79.82

EXPENDITURE REPORT
June, 2018

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
	Grand Total:	\$12,088,768.00	\$871,524.39	\$9,599,871.06	79.82

Duties of the School Board Treasurer

For the Month of June 2018

Board Treasurer, Carol Hammerlun

- CH 1. Register a bond or evidence of equivalent insurance coverage within 10 days of appointment
- CH 2. Review Monthly County Treasurer Tax Remittance Reports - 7-5-18
- CH 3. Review Monthly Income/Expense Reports for all Funds - 7-5-18
- CH 4. Review Monthly Payables Report - 7-5-18
- CH 5. Review Monthly Payroll Reports - 7-5-18
- 6. Compare Quarterly Market Value of Pledges to Cash Balances - NA
- NA 7. Attend School Board Meetings as requested

Carol Hammerlun

Signature of Board Treasurer

7-5-18

Date