

O'NEILL PUBLIC SCHOOLS BOARD OF EDUCATION

Monday, November 16, 2020
7:30 PM

Administrative Office
410 E Benton
O'Neill, NE 68763

Regular Board Meeting Agenda

Posted Locations:

Holt County Independent
KBRX Radio & Website
O'Neill Public Schools Website

Posted Date: 11/05/2020

Posted Locations:

O'Neill Post Office
O'Neill Public Schools Administrative Office
O'Neill Jr-Sr High School
O'Neill Elementary School

Posted Date: 11/09/2020

Posted Date:

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

1. **Call to Order**
 - A. Roll Call
 - B. Excused/Unexcused Board Members
2. **Pledge of Allegiance**
3. **Recite Mission Statement**
4. **Approve Meeting Agenda**
5. **Approve Minutes of Previous Meeting(s)**
6. **Reception of Visitors**
7. **Oral and Written Communications**
8. **Old Business**
 - A. Negotiations
 - B. Policy Updates
 - i. Policy #402.15 - Staff Conduct with Students
 - ii. Policy #404.02 - Employee Injury on the Job
 - iii. Policy #404.13 - School Closure Under Extraordinary Circumstances
 - iv. Policy #503.04 - Addressing Barriers to Attendance
9. **New Business**
 - A. Snow Removal Bids
 - B. Superintendent's Contract
 - C. Calendar Changes
 - D. Limited Additional Sick Leave
 - E. Policy #503.03 - Student Absences
 - F. Early Graduation Requests
 - G. Recognition of O'Neill Educational Association
 - H. Nebraska Educational Profile
 - I. Option Enrollment Report
10. **Administrative Reports**

11. **Bills and Claims and Payroll Report**
 12. **Adjournment**
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O'Neill Public Schools
Board of Education Regular School Board Meeting
Monday, October 12, 2020

Board Members

Ellen Boshart - President
Amy Jo Rowse - Vice President
Aaron Troester - Vice President-Elect
Gene Chohon - Member
Jim Wakefield - Member
Coby Welke - Member

Board Secretary

Kathleen Marvin

Administrators

Amy Shane - Superintendent
Corey Fisher - High School Principal
Jim York - Elementary School Principal
Jill Brodersen - Elementary School Assistant Principal
Nick Hostert - Activities Director
Shannon Stelling - Special Education Director

Board Treasurer

Carol Hammerlun

Attendance Taken at 7:30 PM.

Gene Chohon: Absent
Ellen Boshart: Present
Amy Rowse: Present
Aaron Troester: Present
Jim Wakefield: Present
Coby Welke: Present

1. Call to Order

The **regular board meeting** of the O'Neill Public School Board of Education was called to order by President **Ellen Boshart** at 7:30 pm, on **Monday, October 12, 2020** at the Administrative Offices at 410 East Benton, O'Neill, Nebraska. This meeting was advertised in the Holt County Independent on **October 1, 2020**, over KBRX radio and posted at the school buildings, the school district website, and the O'Neill Post Office.

1.A. Roll Call

Administrators Jill Brodersen, Corey Fisher, Nick Hostert, Amy Shane, and Jim York were present.

Steve Brown, Building and Grounds Director, was also present.

1.B. Excused/Unexcused Board Members

Gene Chohon's absence was excused.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Recite Mission Statement

The Mission Statement was recited.

4. Approve Meeting Agenda

A motion to approve the meeting agenda, passed with a motion made by Coby Welke and seconded by Amy Rowse.

Gene Chohon: Absent, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea
Yea: 5, Nay: 0, Absent: 1

5. Approve Minutes of Previous Meeting(s)

A motion to approve the minutes of the September 14, 2020 regular meeting and the minutes of the September 14, 2020 hearing to set the final tax request, passed with a motion made by Jim Wakefield and seconded by Coby Welke.

Gene Chohon: Absent, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea
Yea: 5, Nay: 0, Absent: 1

6. Reception of Visitors

Visitors were welcomed and informed that this meeting was in compliance with the Nebraska Open Meetings Act which is posted on the south wall of the board room.

7. Oral and Written Communications

Communications received, either written or oral, were reviewed.

8. Old Business

8.A. Jr-Sr High School Drainage Update

Mr. Brown and Mrs. Shane updated the board regarding the drainage issue at the Jr-Sr High School. The concrete work has been completed and hopefully this will resolve the issue with drainage.

8.B. Policy Updates

A motion to approve Policy #104 - Educational and Operational Planning, Policy #204.02 - Special Board Meetings, Policy #204.07 - Meeting Notice, Policy #204.11 - Meeting Minutes and Policy #304.04 - Title IX, passed with a motion made by Jim Wakefield and seconded by Amy Rowse.

Gene Chohon: Absent, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea
Yea: 5, Nay: 0, Absent: 1

8.B.i. Policy #104 - Educational and Operational Planning

8.B.ii. Policy #204.02 - Special Board Meetings

8.B.iii. Policy #204.07 - Meeting Notice

8.B.iv. Policy #204.11 - Meeting Minutes

8.B.v. Policy #304.04 - Title IX

8.C. Superintendent Evaluation

A motion to go into executive session to discuss the Superintendent Evaluation to prevent needless injury to the reputation of an individual at 7:38 pm, passed with a motion made by Amy Rowse and seconded by Jim Wakefield.

Gene Chohon: Absent, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea
Yea: 5, Nay: 0, Absent: 1

Closed Executive Session at 7:56 pm.

9. New Business

9.A. Early Graduation Requests

A motion to approve early graduation for Austin Jackson, Kenna Couch, and Taylor Altwine pending successful completion of required coursework, passed with a motion made by Amy Rowse and seconded by Coby Welke.

Gene Chohon: Absent, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea
Yea: 5, Nay: 0, Absent: 1

9.B. Negotiations

The negotiations committee will schedule a meeting with the teacher committee. They should meet prior to November 1st. No action necessary.

9.C. Policy Updates

9.C.i. Policy #402.15 - Staff Conduct with Students

A motion to advance Policy #402.15 - Staff Conduct With Students to second reading, passed with a motion made by Jim Wakefield and seconded by Amy Rowse.

Gene Chohon: Absent, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea

Yea: 5, Nay: 0, Absent: 1

9.C.ii. Policy #404.02 - Employee Injury on the Job

A motion to advance Policy #404.02 - Employee Injury On The Job to second reading, passed with a motion made by Jim Wakefield and seconded by Coby Welke.

Gene Chohon: Absent, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea

Yea: 5, Nay: 0, Absent: 1

9.C.iii. Policy #404.13 - School Closure Under Extraordinary Circumstances

A motion to advance Policy #404.13 to second reading, passed with a motion made by Jim Wakefield and seconded by Amy Rowse.

Gene Chohon: Absent, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea

Yea: 5, Nay: 0, Absent: 1

9.C.iv. Policy #503.04 - Addressing Barriers to Attendance

A motion to advance Policy #503.04 - Addressing Barriers To Attendance to second reading, passed with a motion made by Jim Wakefield and seconded by Amy Rowse.

Gene Chohon: Absent, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea

Yea: 5, Nay: 0, Absent: 1

9.D. Option Enrollment Report

The Option Enrollment report was reviewed. No action necessary.

10. Administrative Reports

Administrative reports were presented. No action necessary.

11. Bills and Claims and Payroll Report

A motion to approve the bills and claims, and accept the payroll report, passed with a motion made by Amy Rowse and seconded by Coby Welke.

Gene Chohon: Absent, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea

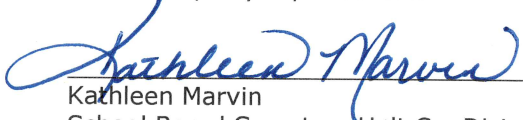
Yea: 5, Nay: 0, Absent: 1

12. Adjournment

A motion to adjourn at 8:24 pm, passed with a motion made by Amy Rowse and seconded by Coby Welke.

Gene Chohon: Absent, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Amy Rowse: Yea, Aaron Troester: Yea

Yea: 5, Nay: 0, Absent: 1


Kathleen Marvin
School Board Secretary Holt Co. Dist. #7

Nebraska Open Meetings Act

84-1407. Act, how cited. Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

84-1408. Declaration of intent; meetings open to public. It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret. Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

84-1409. Terms, defined. For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

(a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;

(b) Discussion regarding deployment of security personnel or devices;

(c) Investigative proceedings regarding allegations of criminal misconduct;

(d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;

(e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or

(f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1) (a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site. (ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by: (A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or (B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting. (iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of

an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

(a) Reasonable advance publicized notice is given as provided in subsection (1) of this section;

(b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recodation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;

(c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;

(d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and

(e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

(a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;

(b) Reasonable advance publicized notice is given as provided in subsection (1) of this section which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;

(c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;

(d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recodation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;

(e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;

(f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;

(g) The telephone conference call lasts no more than five hours; and

(h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that: (i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and (ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

84-1412. Meetings of public body; rights of public; public body; powers and duties.

(1) Subject to the Open Meetings Act, the public has the right to attend and the right

to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an instate location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

84-1413. Meetings; minutes; roll call vote; secret ballot; when.

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

Revised
10/2020



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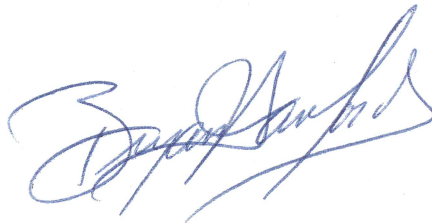
Nebraska Council
of School Administrators

455 South 11th Street, Suite A
Lincoln, NE 68508
(402) 476-8055
ncsa.org

Chasity
Wilcox



Jacqueline May



Morgan
Childers

At Thanksgiving more than ever, our thoughts turn gratefully to those we are blessed to work with. And in this spirit we say, simply but sincerely,
Thank You and Best Wishes for a
Happy Thanksgiving



Section 400 – Personnel
Employees and Internal Relations
Staff Conduct with Students

File: 402.15

The Board expects all staff members, including teachers, coaches, counselors, administrators, and others to maintain the highest professional, moral, and ethical standards in their conduct with students. For the purposes of this policy, staff members also include school volunteers.

The interactions and relationships between staff members and students should be based upon mutual respect and trust; an understanding of the appropriate boundaries between adults and students in and outside of the educational setting; and consistency with the educational mission of the schools.

Staff members are expected to be sensitive to the appearance of impropriety in their conduct with students. Staff members are encouraged to discuss issues with their building administrator or supervisor whenever they are unsure whether particular conduct may constitute a violation of this policy.

Unacceptable Conduct

Examples of unacceptable conduct by staff members include but are not limited to the following:

- “Grooming,” which includes building trust with a students and individuals close to the student in an effort to gain access to and time alone with the student, with the ultimate goal of engaging in sexual contact or sexual penetration with the student, regardless of when in the student's life the sexual contact or sexual penetration would take place;
- Any type of sexual or inappropriate physical contact or engaging in a dating or romantic relationship with a student or former student within one year of the student's graduation or end of enrollment, ~~with students~~ or any other conduct that might be considered harassment under Board policies ~~the Board's policy on Harassment By Employees;~~
- Singling out a particular student or students for personal attention and friendship beyond the normal teacher-student relationship;
- Associating with students in any situation or activity that includes the presence of alcohol, drugs, or tobacco or that could be considered sexually suggestive;
- For non-guidance/counseling staff, encouraging students to confide their personal or family problems and/or relationships. If a student initiates such discussions, staff members are expected to be supportive but to refer the student to appropriate guidance/counseling staff. In either case, staff involvement should be limited to a direct connection to the student's school performance;

Section 400 – Personnel
Employees and Internal Relations
Staff Conduct with Students

File: 402.15

- Sending students on personal errands;
- Sexual banter, allusions, jokes, or innuendos with students or discussing sexual topics not related to that employee's instructional curriculum;
- Asking a student to keep a secret;
- Disclosing personal, sexual, family, employment concerns, or other private matters to one or more students;
- Addressing students with terms of endearment, pet names, or otherwise in an overly familiar manner; and
- Permitting students to address you by your first name, nickname or otherwise in an overly familiar manner.
- Being alone with individual students by closing a room door except when dealing with issues of health by appropriate personnel, or being alone with individual students outside of normal school hours;
- Maintaining personal contact with a student outside of school by phone, email, Instant Messenger or Internet chat rooms, social networking websites, or letters (beyond homework or other legitimate school business). Communications between staff, student teachers or interns and the students, when required for school-related purposes, generally are to be sent simultaneously to multiple recipients and not just to one student and shall be handled through using the district's electronic network(s). The burden to demonstrate the appropriateness of a communication with a student shall only rest with the employee;
- Exchanging personal gifts (beyond the customary student teacher gifts); and/or
- Socializing or spending time with students (including but not limited to activities such as going out for meals or movies, shopping, traveling, and recreational activities) outside of school sponsored events or except as participants in organized community activities.

Students and/or their parents/guardians are strongly encouraged to notify the principal if they believe a teacher or other staff member may be engaging in conduct that violates this policy.

Staff members requesting an exception to this policy must have clear prior permission from their administrator. Administrators must be notified by the employee of any unintended violation within 24 hours of the incident. Any staff member that becomes aware of a situation that may constitute a violation of this policy, must contact the Superintendent of

Section 400 – Personnel
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File: 402.15

Schools or the Title IX Coordinator as soon as reasonably practicable but in no case later than the end of the following school day. ~~are required to notify promptly the principal or superintendent if they become aware of a situation that may constitute a violation of this policy.~~

Staff violations of this policy may result in disciplinary action up to and including dismissal. Violations involving sexual or other abuse will also result in referral to the Department of Health and Human Services and/or law enforcement in accordance with the Board's policy on Child Abuse Reporting. Violations by certificated staff may result in referral to the Nebraska Department of Education with consequences including disciplinary action up to and including dismissal.

Every report of alleged violations of this policy that can be interpreted at the outset to fall within the protections of laws against discrimination shall be handled as a joint, concurrent investigation into all allegations and coordinated with the full participation of the Compliance Officer and Title IX Coordinator. If, in the course of an ongoing investigation of this policy, potential issues of discrimination are identified, the Title IX Coordinator shall be promptly notified, and the investigation rep shall be conducted jointly and concurrently to address the issues of alleged discrimination as well as the incidents of alleged violations of this policy.

This policy shall be included in future employee, student and volunteer handbooks.

Section 400 – Personnel
Employee Health and Well-Being
Employee Injury on the Job

File: 404.02

When an employee becomes seriously injured on the job, the building principal shall notify a member of the family, or an individual of close relationship, as soon as the building principal becomes aware of the injury.

If possible, an employee may administer emergency or minor first aid. An injured employee shall be turned over to the care of the employee's family or qualified medical employees as quickly as possible. The school district is not responsible for medical treatment of an injured employee.

It shall be the responsibility of the employee injured on the job to inform the superintendent within one business day of the occurrence. It shall be the responsibility of the employee's immediate supervisor to file an accident report within one business day after the employee reported the injury.

It shall be the responsibility of the employee to file claims, such as workers' compensation, through the central administration office.

Injury Leave

If a district employee suffers physical injury within the scope of employment by another individual who intentionally, knowingly, or recklessly causes that injury, notification of the supervisor shall be made as described above. If, after investigation of the circumstances of the injury by the administration, and in consultation with the employee's physician, the employee may be granted up to seven calendar days of paid leave for such time as the employee is absent and unable to work as a result of the injury. This injury leave will not count against any other leave available to the employee. The administration's decision regarding injury leave is not subject to appeal.

Legal Reference: Neb. Statute 79-8,106

Cross Reference: 404 Employee Health and Well-Being
 410.02 Certificated Employee Personal Illness Leave
 415.02 Support Staff Personal Illness Leave
 905.06 Accident Reports

Section 400 – Personnel

Employee Health and Well-Being

School Closure Under Extraordinary Circumstances

File: 404.13

In extreme or extraordinary circumstances the district may close one or more buildings to protect the health, safety and welfare of staff and students. In a case of epidemic sickness or other circumstances forcing prolonged closure the district may utilize agreements, procedures, government directives or other measures to pay staff for such time as the school or schools shall be closed to ensure staff continuity.

Legal Reference: Neb. Statute 79-8,106

Section 500 – Students
Student Attendance
Addressing Barriers to Attendance

File: 503.04

Regular attendance by the students at school is essential for students to obtain the maximum opportunities from the education program. Parents and students alike are encouraged to ensure an absence from school is a necessary absence. Students shall attend school unless excused by the principal of their attendance center. This policy, developed and annually reviewed in collaboration with the county attorney for the district's principal office location, is an attempt to address the barriers to student attendance. This policy shall include a provision indicating how the district and the county attorney will handle cases in which excessive absences are due to illness and shall state the circumstances and number of absences or hourly equivalent upon which the school shall render all services to address barriers to attendance.

Any superintendent, principal, teacher, or member of the school board who knows of any violation of the state school attendance laws (79-201) shall report that violation to the school attendance officer within 3 days.

The superintendent shall designate an attendance officer. The attendance officer will immediately investigate the report of any child who may be in violation of the state's compulsory attendance statutes.

If any student has exceeded the number of unexcused absences as defined in the student handbook, the school shall render all services to address barriers to attendance. These services shall include the following:

1. Verbal or written communication by school officials with the person or persons who have legal or actual charge or control of any child; and
2. A meeting or meetings between the school attendance officer, school social worker, a school administrator or designee, the person who has legal or actual control of the child, and the student (when appropriate) to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers identified to improve regular attendance. The plan shall consider, but not be limited to:
 - (i) Illness related to physical, mental or behavioral health of the child;
 - (ii) Absence related to pregnancy or parenting;
 - (iii) Educational counseling;
 - (iv) Educational evaluation;
 - (v) Referral to community agencies for economic services;
 - (vi) Family or individual counseling; and
 - (vii) Assisting the family in working with other community services.

Section 500 – Students
Student Attendance
Addressing Barriers to Attendance

File: 503.04

The school may report to the county attorney of the county in which the person resides when the school has documented the efforts it has made as required by statutes, that the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and that the child has been absent more than twenty days per year. The school shall notify the child's family in writing prior to referring the child to the county attorney. Illness that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney.

Students are subject to disciplinary action for excessive absenteeism including suspension and expulsion. It shall be within the discretion of the principal to determine, in light of the circumstances, whether a student may make up work missed because of excessive absenteeism. Disciplinary action for students receiving special education services will be assigned in accordance with the goals and objectives of the student's Individualized Education Program.

The superintendent shall report to the Commissioner of Education as directed by the commissioner regarding the number of and reason for any long-term suspension, expulsion, or excessive absenteeism of a student; referral of a student to the office of the county attorney for excessive absenteeism; or contacting of law enforcement officials other than school resource officers by the district relative to a student enrolled in the district. The superintendent shall report annually to the Commissioner the required data for the number of students who have dropped out of school.

It shall be the responsibility of the superintendent to implement this policy. The implementation may include regulations indicating the disciplinary action to be taken for excessive absenteeism.

Legal Reference:	Neb. Statute 79-208 and 209 NDE Rule 10.012.01B
Cross Reference:	411.03 Attendance Officer 505 Student Discipline 506 Student Activities 507 Student Records

To: Machine Owners/Operators
From: O'Neill Public Schools
Re: Snow Removal (winter of 2020-2021)
Date: October 1, 2020

O'Neill Public Schools is requesting price quotations for the removal of snow at the school sites. If you are interested in providing this service this winter, please complete the bottom portion of this sheet and return it to the Administrative Office at 410 East Benton by noon on Wednesday, October 21, 2020.

● At the Elementary site, clear:

1. East parking lot for the lunch personnel (by 6:30 a.m.).
2. South parking lot, push snow to the east
3. North parking lot, push snow to the north
4. Circle drive, push snow to the north
5. Avoid piling snow on sidewalks

● At the High School site, clear:

1. West parking lot, push snow to the north or south of the lot.
2. South parking lot of the main student entrance, push snow to the west by the trees (where the west lot snow pile is).
3. Angle parking along Hynes Ave., push snow into the same pile as the lot south of the main student entrance
4. South parking lot of the gym/band room, push snow to the east.
5. East parking lot, push snow east and north of the 5-stall van shed.
6. Avoid piling snow on sidewalks
7. Please keep the snow 15' below any power lines.
8. Please keep snow piles from blocking the view of cars as they exit the parking lots.

I am interested in taking care of the following sites and would be available to start snow removal early enough for all sites to be accessible by 7:30 a.m. on school days.

Elementary Site

High School Site

Cost per hour for equipment including operator

\$ 200.00

Describe equipment to be used

CAAT Loader(s) with snow box

Emme Construction Alexa Simml
Signature

612 E. Adams St. O'Neill
Address

402-340-5794 - Cell 402-340-2521 - Alexa
Phone

10/15/2020
Date

NOTE: Because of the number of people dependent upon this service, do not respond unless you can **GUARANTEE** that the school will have **TOP** priority of all the sites you have to clean.

Approved _____

Date _____

Superintendent Salary Comparisons 2020-2021					
School Name	2020-2021 Salary	Benefits	Total Compensation	Years of Experience	Pre-K -12 Enrollment
Ainsworth	\$134,000.00	\$46,282.00	\$180,282.00	11	427
Pierce	\$135,601.00	\$45,122.00	\$180,723.00	10	683
West Holt	\$135,040.00	\$47,850.00	\$182,890.00	6	447
O'Neill	\$146,001.00	\$39,247.00	\$185,248.00	14	793
Battle Creek	\$140,738.00	\$45,688.00	\$186,426.00	3	474
Boone Central	\$144,000.00	\$47,231.00	\$191,231.00	4	628
Madison	\$149,006.00	\$48,786.00	\$197,792.00	12	548
Ord	\$149,784.00	\$48,570.00	\$198,354.00	3	600
Broken Bow	\$190,000.00	\$60,800.00	\$250,800.00	4	875
Average	\$147,130.00	\$47,730.67	\$194,860.67		608

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT AND ESU SALARY REPORT

School Year: 2020–2021

SUPERINTENDENT, ASSISTANT SUPERINTENDENT, CHIEF ADMINISTRATOR

As Of: 11/5/2020

Name	Email Address	Education Attained	Total Exp				
Controlling District	Contracted	System Exp	Salary	Add Comp	Benefits		
Assigned Location	Agency ID	Position	FTE	Email Address			
ADLER, MARK	mark_adler@ralstonschools.org	SPECIALIST (EDS)	Total: 29				
RALSTON PUBLIC SCHOOLS		Y		System: 12	226,575	0 56,626	
RALSTON PUBLIC SCHOOLS	28-0054-000	SUPERINTENDENT	1.00		mark_adler@ralstonschools.org		
Ahrends, Kirk	kahrends@walthillschool.org	MASTERS DEGREE	Total: 32				
WALTHILL PUBLIC SCHOOLS		Y		System: 3	136,740	0 42,868	
WALTHILL PUBLIC SCHOOLS	87-0013-000	SUPERINTENDENT	1.00		kahrends@walthillschool.org		
ALEXANDER, JASON	jalexander@bpsnebr.org	SPECIALIST (EDS)	Total: 3				
BEATRICE PUBLIC SCHOOLS		Y		System: 3	168,470	2,400 35,846	
BEATRICE PUBLIC SCHOOLS	34-0015-000	SUPERINTENDENT	1.00		jalexander@bpsnebr.org		
Alexander, Shane	salexander@blfdbees.org	SPECIALIST (EDS)	Total: 31				
BLOOMFIELD COMMUNITY SCHOOLS		Y		System: 8	124,000	0 26,545	
BLOOMFIELD COMMUNITY SCHOOLS	54-0586-000	SUPERINTENDENT	0.60		salexander@blfdbees.org		
BLOOMFIELD JR-SR HIGH SCHOOL	54-0586-001	PRINCIPAL	0.40				
Anderson, Jeff	janders@fullerton.esu7.org	DOCTORATE	Total: 36				
FULLERTON PUBLIC SCHOOLS		Y		System: 27	160,100	0 24,727	
FULLERTON PUBLIC SCHOOLS	63-0001-000	SUPERINTENDENT	1.00		janders@fullerton.esu7.org		
Anderson, Trevor	tanderson@kpslonghorns.org	SPECIALIST (EDS)	Total: 11				
KIMBALL PUBLIC SCHOOLS		Y		System: 1	110,000	0 23,148	
KIMBALL PUBLIC SCHOOLS	53-0001-000	SUPERINTENDENT	1.00		tanderson@kpslonghorns.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Apple, Michael	mikeapple@opsd.org	SPECIALIST (EDS)	Total: 34			
OGALLALA PUBLIC SCHOOLS		Y	System: 5	164,000	0	53,878
OGALLALA PUBLIC SCHOOLS	51-0001-000	SUPERINTENDENT	1.00	mikeapple@opsd.org		
Arlt, Darron	darlt@plainviewschools.org	DOCTORATE	Total: 31			
PLAINVIEW PUBLIC SCHOOLS		Y	System: 5	132,700	18,127	23,259
PLAINVIEW PUBLIC SCHOOLS	70-0005-000	SUPERINTENDENT	1.00	darlt@plainviewschools.org		
Aten, Mark	mark.aten@overtoneagles.org	SPECIALIST (EDS)	Total: 32			
OVERTON PUBLIC SCHOOLS		Y	System: 32	137,900	0	40,885
OVERTON PUBLIC SCHOOLS	24-0004-000	SUPERINTENDENT	1.00	mark.aten@overtoneagles.org		
Barnes, Greg	greg.barnes@esu11.org	DOCTORATE	Total: 34			
EDUCATIONAL SERVICE UNIT 11		Y	System: 4	203,840	0	35,728
EDUCATIONAL SERVICE UNIT 11	00-0011-000	CHIEF ADMINISTRATOR	1.00	greg.barnes@esu11.org		
Bartholomew, Mitchell	mitch.bartholomew@yorkdukes.org	DOCTORATE	Total: 22			
YORK PUBLIC SCHOOLS		Y	System: 22	144,200	0	25,866
YORK PUBLIC SCHOOLS	93-0012-000	SUPERINTENDENT	1.00	mitch.bartholomew@yorkdukes.org		
Bauer, Terry	terrybauer@silverlakemustangs.org	MASTERS DEGREE PLUS HOURS	Total: 14			
SILVER LAKE PUBLIC SCHOOLS		Y	System: 14	110,000	2,160	42,287
SILVER LAKE PUBLIC SCHOOLS	01-0123-000	SUPERINTENDENT	1.00	terrybauer@silverlakemustangs.org		
BEACOM, RONALD	rbeacom@nowarriors.org	MASTERS DEGREE PLUS HOURS	Total: 30			
NELIGH-OAKDALE SCHOOLS		Y	System: 8	130,000	5,458	61,054
NELIGH-OAKDALE SCHOOLS	02-0009-000	SUPERINTENDENT	0.80	rbeacom@nowarriors.org		
WESTWARD ELEMENTARY SCHOOL	02-0009-004	PRINCIPAL	0.20			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Beaudette, Lindsey	lbeaudette@ehpirates.org	MASTERS DEGREE PLUS HOURS	Total: 15			
EMERSON-HUBBARD PUBLIC SCHOOLS		Y	System: 15	139,560	0	24,456
EMERSON-HUBBARD PUBLIC SCHOOLS	26-0561-000	SUPERINTENDENT	0.50	lbeaudette@ehpirates.org		
EMERSON-HUBBARD HIGH SCHOOL	26-0561-001	PRINCIPAL	0.25			
EMERSON-HUBBARD MIDDLE SCHOOL	26-0561-004	PRINCIPAL	0.25			
Bejot, Mark	mark.bejot@maywoodtigers.org	SPECIALIST (EDS)	Total: 27			
MAYWOOD PUBLIC SCHOOLS		Y	System: 1	120,000	0	27,222
MAYWOOD PUBLIC SCHOOLS	32-0046-000	SUPERINTENDENT	1.00	mark.bejot@maywoodtigers.org		
BERAN, RICHARD	rberan@gpsne.org	DOCTORATE	Total: 40			
GRETNA PUBLIC SCHOOLS		Y	System: 25	211,000	0	54,133
GRETNA PUBLIC SCHOOLS	77-0037-000	SUPERINTENDENT	1.00	rberan@gpsne.org		
Berniklau, Jacqueline	Jacquejbest@berniklaueducationsolutionsteam.com	SPECIALIST (EDS)	Total: 43			
BERNIKLAU ED SOLUTIONS TEAM		N	System: 25			
BERNIKLAU ED SOLUTIONS TEAM	55-0759-000	SUPERINTENDENT	0.25	Jacquejbest@berniklaueducationsolutionsteam.com		
BERNIKLAU ED SOLUTIONS TEAM	55-0759-001	PRINCIPAL	0.50			
BERNIKLAU ED SOLUTIONS TEAM	55-0759-001	TEACHER	0.25			
Best, Bradley	bbest@heartlandschools.net	SPECIALIST (EDS)	Total: 38			
HEARTLAND COMMUNITY SCHOOLS		Y	System: 9	163,170	0	52,158
HEARTLAND COMMUNITY SCHOOLS	93-0096-000	SUPERINTENDENT	1.00	bbest@heartlandschools.net		
Bohlken, Joel	jbohlken@palmer.esu7.org	DOCTORATE	Total: 30			
PALMER PUBLIC SCHOOLS		Y	System: 8	135,920	0	49,428
PALMER PUBLIC SCHOOLS	61-0049-000	SUPERINTENDENT	1.00	jbohlken@palmer.esu7.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Boldt, Galen	galen.boldt@jccentral.org	DOCTORATE	Total: 46			
JOHNSON CO CENTRAL PUBLIC SCHS		Y	System: 4	37,000	0	12,064
JOHNSON CO CENTRAL PUBLIC SCHS	49-0050-000	ASSISTANT SUPERINTENDENT	1.00	galen.boldt@jccentral.org		
Bovee , Jeffrey	jbovee@ks-ne.org	DOCTORATE	Total: 27			
COLLEGE VIEW ACADEMY		N	System: 3			
COLLEGE VIEW ACADEMY	55-0709-000	SUPERINTENDENT	0.01	jbovee@ks-ne.org		
GEORGE STONE ELEMENTARY S D A		N	System: 3			
GEORGE STONE ELEMENTARY S D A	55-0711-000	SUPERINTENDENT	0.01			
OMAHA MEMORIAL SCHOOL OF S D A		N	System: 3			
OMAHA MEMORIAL SCHOOL OF S D A	28-0728-000	SUPERINTENDENT	0.01			
PLATTE VALLEY SDA ELEMENTARY SCHOOL		N	System: 3			
PLATTE VALLEY SDA ELEMENTARY SCHOOL	40-0705-000	SUPERINTENDENT	0.01			
PRAIRIE VIEW S D A SCHOOL		N	System: 3			
PRAIRIE VIEW S D A SCHOOL	23-0701-000	SUPERINTENDENT	0.01			
VALLEY VIEW SDA CHRISITAN SCH		N	System: 3			
VALLEY VIEW SDA CHRISITAN SCH	79-0703-000	SUPERINTENDENT	0.01			
Boyer, Chad	cboyer@igators.org	SPECIALIST (EDS)	Total: 22			
WISNER-PILGER PUBLIC SCHOOLS		Y	System: 9	137,748	900	48,682
WISNER-PILGER PUBLIC SCHOOLS	20-0030-000	SUPERINTENDENT	1.00	cboyer@igators.org		
Brockhaus, Mike	mike.brockhaus@elgineagles.org	SPECIALIST (EDS)	Total: 30			
ELGIN PUBLIC SCHOOLS		Y	System: 1	112,000	0	43,227
ELGIN PUBLIC SCHOOLS	02-0018-000	SUPERINTENDENT	1.00	mike.brockhaus@elgineagles.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Brown, Jason	jason.brown@bertrandvikings.org	SPECIALIST (EDS)	Total: 16			
BERTRAND PUBLIC SCHOOLS		Y	System: 1	136,000	0	48,007
BERTRAND PUBLIC SCHOOLS	69-0054-000	SUPERINTENDENT	1.00	jason.brown@bertrandvikings.org		
Brown, Michael	mbrown@boydcounty.org	MASTERS DEGREE	Total: 22			
BOYD COUNTY SCHOOLS		Y	System: 4	114,800	0	26,988
BOYD COUNTY SCHOOLS	08-0051-000	SUPERINTENDENT	1.00	mbrown@boydcounty.org		
Browne, Evelyn	evelyn.browne@bcswildcats.org	DOCTORATE	Total: 19			
BANNER COUNTY PUBLIC SCHOOLS		Y	System: 3	107,500	3,240	37,705
BANNER COUNTY PUBLIC SCHOOLS	04-0001-000	SUPERINTENDENT	1.00	evelyn.browne@bcswildcats.org		
Buller, Brad	bbuller@sdarockets.org	SPECIALIST (EDS)	Total: 32			
SYRACUSE-DUNBAR-AVOCA SCHOOLS		Y	System: 25	174,735	0	31,920
SYRACUSE-DUNBAR-AVOCA SCHOOLS	66-0027-000	SUPERINTENDENT	1.00	bbuller@sdarockets.org		
Burrell, Cheryl	cburrell@winnebago12.org	MASTERS DEGREE	Total: 31			
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17		Y	System: 26	130,295	0	31,107
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	87-0017-000	ASSISTANT SUPERINTENDENT	0.75	cburrell@winnebago12.org		
WINNEBAGO HIGH SCHOOL	87-0017-001	PRINCIPAL	0.25			
Calvert, Paul	p.calvert@esu15.org	SPECIALIST (EDS)	Total: 32			
EDUCATIONAL SERVICE UNIT 15		Y	System: 12	168,620	0	53,103
EDUCATIONAL SERVICE UNIT 15	00-0015-000	CHIEF ADMINISTRATOR	1.00	p.calvert@esu15.org		
Cerny, Jon	jcerny@esu2.org	DOCTORATE	Total: 39			
BANCROFT-ROSALIE COMM SCHOOLS		Y	System: 39	158,370	490	44,690
BANCROFT-ROSALIE COMM SCHOOLS	20-0020-000	SUPERINTENDENT	0.50	jcerny@esu2.org		

Name	Email Address		Education Attained	Total Exp			
	Controlling District	Assigned Location		Contracted	System Exp	Salary	Add Comp
	Agency ID	Position	FTE	Email Address			
BANCROFT-ROSALIE ELEMENTARY SCHOOL	20-0020-006	PRINCIPAL	0.50				
CHICK, KEVIN	kchick@mpsomaha.org			Total: 29			
MILLARD PUBLIC SCHOOLS		Y		System: 29 171,609 11,497 48,072			
MILLARD PUBLIC SCHOOLS	28-0017-000	ASSISTANT SUPERINTENDENT	1.00	kchick@mpsomaha.org			
CHRISTIANSSEN, JEREMY	jeremy.christiansen@lccschool.org			Total: 26			
LAUREL-CONCORD-COLERIDGE SCHOOL		Y		System: 3 126,690 0 45,572			
LAUREL-CONCORD-COLERIDGE SCHOOL	14-0054-000	SUPERINTENDENT	1.00	jeremy.christiansen@lccschool.org			
Cody, Tim	supttimcody@gmail.com			Total: 17			
MINATARE PUBLIC SCHOOLS		Y		System: 14 100,000 0 11,142			
MINATARE PUBLIC SCHOOLS	79-0002-000	SUPERINTENDENT	1.00	supttimcody@gmail.com			
Coffey, Sadie	scoffey@longhornpower.org			Total: 12			
SHICKLEY PUBLIC SCHOOLS		Y		System: 3 12,000 480 43,369			
SHICKLEY PUBLIC SCHOOLS	30-0054-000	SUPERINTENDENT	0.95	scoffey@longhornpower.org			
SHICKLEY PUBLIC SCHOOLS	30-0054-000	PROGRAM SUPERVISOR/DIRECTOR	0.05				
Cogswell, Curtis	ccogswell@mcjmustangs.org			Total: 37			
MC COOL JUNCTION PUBLIC SCHS		Y		System: 19 172,000 0 30,671			
MC COOL JUNCTION PUBLIC SCHS	93-0083-000	SUPERINTENDENT	1.00	ccogswell@mcjmustangs.org			
Collins, Raymond	ray.collins@wilberclatonia.org			Total: 39			
WILBER-CLATONIA PUBLIC SCHOOLS		Y		System: 11 146,750 0 17,122			
WILBER-CLATONIA PUBLIC SCHOOLS	76-0082-000	SUPERINTENDENT	1.00	ray.collins@wilberclatonia.org			
Conradt, Candace	candace.conradt@fpsflyers.org			Total: 45			
FRANKLIN PUBLIC SCHOOLS		Y		System: 6 123,914 0 40,518			
FRANKLIN PUBLIC SCHOOLS	31-0506-000	SUPERINTENDENT	1.00	candace.conradt@fpsflyers.org			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Cooper, Gary	gcooper@geringschools.net	NOT REPORTED	Total: 1			
GERING PUBLIC SCHOOLS		Y	System: 1	190,960	0	34,321
GERING PUBLIC SCHOOLS	79-0016-000	SUPERINTENDENT	1.00	gcooper@geringschools.net		
Cruickshank, Gregg	greggcruickshank@homerknights.org	SPECIALIST (EDS)	Total: 36			
HOMER COMMUNITY SCHOOLS		Y	System: 4	172,500	0	30,239
HOMER COMMUNITY SCHOOLS	22-0031-000	SUPERINTENDENT	0.50	greggcruickshank@homerknights.org		
HOMER ELEMENTARY SCHOOL	22-0031-002	PRINCIPAL	0.50			
Cumpston, Joshua	josh.cumpston@fillmorecentral.org	SPECIALIST (EDS)	Total: 25			
FILLMORE CENTRAL PUBLIC SCHS		Y	System: 1	145,000	0	37,541
FILLMORE CENTRAL PUBLIC SCHS	30-0025-000	SUPERINTENDENT	1.00	josh.cumpston@fillmorecentral.org		
Dack, Delbert	del.dack@paxtonschools.org	SPECIALIST (EDS)	Total: 32			
PAXTON CONSOLIDATED SCHOOLS		Y	System: 19	138,300	0	49,012
PAXTON CONSOLIDATED SCHOOLS	51-0006-000	SUPERINTENDENT	1.00	del.dack@paxtonschools.org		
Dahl, Corey	cdahl@esu8.org	SPECIALIST (EDS)	Total: 5			
EDUCATIONAL SERVICE UNIT 08		Y	System: 2	155,075	0	43,621
EDUCATIONAL SERVICE UNIT 08	00-0008-000	CHIEF ADMINISTRATOR	1.00	cdahl@esu8.org		
Dahlberg, Blake	blake.dahlberg@thedfordschools.org	SPECIALIST (EDS)	Total: 21			
THEDFORD PUBLIC SCHOOLS		Y	System: 3	116,750	0	44,463
THEDFORD PUBLIC SCHOOLS	86-0001-000	SUPERINTENDENT	0.25	blake.dahlberg@thedfordschools.org		
THEDFORD HIGH SCHOOL	86-0001-001	PRINCIPAL	0.25			
THEDFORD ELEM ATTENDANCE CNTR	86-0001-003	PRINCIPAL	0.50			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Davis, Jane	jane.davis@hpspanthers.org	SPECIALIST (EDS)	Total: 36			
HERSHEY PUBLIC SCHOOLS		Y	System: 36	151,200	0	49,273
HERSHEY PUBLIC SCHOOLS	56-0037-000	SUPERINTENDENT	1.00	jane.davis@hpspanthers.org		
Davis, Jon	jon.davis@almacardinals.org	SPECIALIST (EDS)	Total: 35			
ALMA PUBLIC SCHOOLS		Y	System: 29	150,407	0	51,057
ALMA PUBLIC SCHOOLS	42-0002-000	SUPERINTENDENT	0.70	jon.davis@almacardinals.org		
ALMA ELEMENTARY AT ALMA	42-0002-002	PRINCIPAL	0.30			
Denker, Chad	denker@dcscouts.org	DOCTORATE	Total: 25			
DAVID CITY PUBLIC SCHOOLS		Y	System: 8	150,000	0	50,928
DAVID CITY PUBLIC SCHOOLS	12-0056-000	SUPERINTENDENT	1.00	denker@dcscouts.org		
Derr, Michael	mderr@harvardcardinals.org	SPECIALIST (EDS)	Total: 25			
HARVARD PUBLIC SCHOOLS		Y	System: 11	135,850	2,000	25,000
HARVARD PUBLIC SCHOOLS	18-0011-000	SUPERINTENDENT	0.50	mderr@harvardcardinals.org		
HARVARD HIGH SCHOOL	18-0011-001	MEDIA SPECIALIST	0.05			
HARVARD ELEMENTARY SCHOOL	18-0011-002	MEDIA SPECIALIST	0.20			
HARVARD MIDDLE SCHOOL	18-0011-003	MEDIA SPECIALIST	0.25			
Deturk, Theodore	tdeturk@esu2.org	DOCTORATE	Total: 30			
EDUCATIONAL SERVICE UNIT 02		Y	System: 7	193,648	0	55,537
EDUCATIONAL SERVICE UNIT 02	00-0002-000	CHIEF ADMINISTRATOR	1.00	tdeturk@esu2.org		
Dexter, Robin	rdexter@gips.org	DOCTORATE	Total: 36			
GRAND ISLAND PUBLIC SCHOOLS		Y	System: 12	199,389	0	34,890
GRAND ISLAND PUBLIC SCHOOLS	40-0002-000	ASSISTANT SUPERINTENDENT	0.90	rdexter@gips.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Dick, Andrew	andrewdick@esu13.org	DOCTORATE	Total: 14			
EDUCATIONAL SERVICE UNIT 13		Y	System: 2	168,000	0	35,070
EDUCATIONAL SERVICE UNIT 13	00-0013-000	CHIEF ADMINISTRATOR	1.00	andrewdick@esu13.org		
Dodson , Kevin	k.dodson@npcschools.org	SPECIALIST (EDS)	Total: 26			
NORTH PLATTE CATHOLIC SCHOOLS		N	System: 22			
NORTH PLATTE CATHOLIC SCHOOLS	56-0702-000	SUPERINTENDENT	1.00	k.dodson@npcschools.org		
Dolliver, Jason	jadolli1@penderschools.org	DOCTORATE	Total: 18			
PENDER PUBLIC SCHOOLS		Y	System: 15	142,055	0	50,613
PENDER PUBLIC SCHOOLS	87-0001-000	SUPERINTENDENT	0.50	jadolli1@penderschools.org		
PENDER ELEMENTARY SCHOOL	87-0001-003	PRINCIPAL	0.50			
Dunn, Sammy	sam.dunn@loomiswolves.org	SPECIALIST (EDS)	Total: 34			
LOOMIS PUBLIC SCHOOLS		Y	System: 8	105,560	0	41,438
LOOMIS PUBLIC SCHOOLS	69-0055-000	SUPERINTENDENT	0.75	sam.dunn@loomiswolves.org		
LOOMIS ELEMENTARY SCHOOL	69-0055-002	PRINCIPAL	0.25			
Edmundson, Sherri	sherriedmundson@htrstitans.org	SPECIALIST (EDS)	Total: 36			
HUMBOLDT TABLE ROCK STEINAUER		Y	System: 7	131,850	900	28,415
HUMBOLDT TABLE ROCK STEINAUER	74-0070-000	SUPERINTENDENT	1.00	sherriedmundson@htrstitans.org		
Edwards, Jeffrey	jedwards@ginorthwest.org	DOCTORATE	Total: 28			
NORTHWEST PUBLIC SCHOOLS		Y	System: 2	177,325	0	56,109
NORTHWEST PUBLIC SCHOOLS	40-0082-000	SUPERINTENDENT	1.00	jedwards@ginorthwest.org		
Edwards, Kent	kenedwards@kearneycats.com	DOCTORATE	Total: 36			
KEARNEY PUBLIC SCHOOLS		Y	System: 8	259,900	0	60,835
KEARNEY PUBLIC SCHOOLS	10-0007-000	SUPERINTENDENT	1.00	kenedwards@kearneycats.com		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Ehler, Rodney Jay	jay.ehler@raidermail.org		MASTERS DEGREE	Total: 15		
SIDNEY PUBLIC SCHOOLS		Y	System: 15	157,000	5,735	51,290
SIDNEY PUBLIC SCHOOLS	17-0001-000	SUPERINTENDENT	1.00	jay.ehler@raidermail.org		
Ehlers, Alan	aehlers@esu8.org		SPECIALIST (EDS)	Total: 27		
MADISON PUBLIC SCHOOLS		Y	System: 9	149,006	0	48,786
MADISON PUBLIC SCHOOLS	59-0001-000	SUPERINTENDENT	0.99	aehlers@esu8.org		
NORTHEAST NE JUVENILE SERVICES		N	System: 9			
NORTHEAST NE JUVENILE SERVICES	59-4001-000	SUPERINTENDENT	0.01			
Eldridge, Michael	meldridge@ebutler.esu7.org		MASTERS DEGREE PLUS HOURS	Total: 18		
EAST BUTLER PUBLIC SCHOOLS		Y	System: 8	127,500	0	45,702
EAST BUTLER PUBLIC SCHOOLS	12-0502-000	SUPERINTENDENT	1.00	meldridge@ebutler.esu7.org		
Endorf, Daniel	dendorf@nbtigers.org		DOCTORATE	Total: 27		
NORTH BEND CENTRAL PUBLIC SCHS		Y	System: 11	155,841	5,000	54,375
NORTH BEND CENTRAL PUBLIC SCHS	27-0595-000	SUPERINTENDENT	1.00	dendorf@nbtigers.org		
Erickson, Geraldine	gerickson17@esu17.org		SPECIALIST (EDS)	Total: 33		
EDUCATIONAL SERVICE UNIT 17		Y	System: 19	164,637	0	27,950
EDUCATIONAL SERVICE UNIT 17	00-0017-000	CHIEF ADMINISTRATOR	0.90	gerickson17@esu17.org		
VALENTINE ELEMENTARY SCHOOL	16-0006-002	SPED TEACHER COLLABORATING/CO-TEACHING	0.10			
Ernst, Mark	mernst@hdcjags.org		SPECIALIST (EDS)	Total: 17		
HOWELLS-DODGE CONSOLIDATED SCHOOLS		Y	System: 6	123,490	0	30,209
HOWELLS-DODGE CONSOLIDATED SCHOOLS	19-0070-000	SUPERINTENDENT	0.70	mernst@hdcjags.org		
HOWELLS-DODGE ELEMENTARY SCHOOL/HOWELLS	19-0070-002	PRINCIPAL	0.15			
HOWELLS-DODGE ELEMENTARY SCHOOL/DODGE	19-0070-003	PRINCIPAL	0.15			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Ernstmeyer , Scott	sernstmeyer@lincolnlutheran.org	SPECIALIST (EDS)	Total: 24			
LINCOLN LUTHERAN MS/SR HIGH		N	System: 24			
LINCOLN LUTHERAN MS/SR HIGH	55-0706-000	SUPERINTENDENT	1.00	sernstmeyer@lincolnlutheran.org		
Farber, Andrew	afarber@lpslions.org	SPECIALIST (EDS)	Total: 27			
LOUISVILLE PUBLIC SCHOOLS		Y	System: 6	139,075	0	25,413
LOUISVILLE PUBLIC SCHOOLS	13-0032-000	SUPERINTENDENT	1.00	afarber@lpslions.org		
Fehringer, Daniel	dfehringer@winnebagok12.org	SPECIALIST (EDS)	Total: 33			
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17		Y	System: 22	159,316	0	33,975
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	87-0017-000	SUPERINTENDENT	1.00	dfehringer@winnebagok12.org		
Fields, Josh	josh.fields@sewardschools.org	DOCTORATE	Total: 23			
SEWARD PUBLIC SCHOOLS		Y	System: 9	159,455	0	51,536
SEWARD PUBLIC SCHOOLS	80-0009-000	SUPERINTENDENT	1.00	josh.fields@sewardschools.org		
Finkey, Kevin	kfinkey@semmustangs.org	SPECIALIST (EDS)	Total: 34			
SUMNER-EDDYVILLE-MILLER SCHS		Y	System: 6	122,785	0	42,592
SUMNER-EDDYVILLE-MILLER SCHS	24-0101-000	SUPERINTENDENT	0.60	kfinkey@semmustangs.org		
ELEMENTARY SCHOOL AT SUMNER	24-0101-002	PRINCIPAL	0.40			
Finley, Wade	wade.finley@litchfieldps.org	SPECIALIST (EDS)	Total: 32			
LITCHFIELD PUBLIC SCHOOLS		Y	System: 5	108,000	1,954	41,935
LITCHFIELD PUBLIC SCHOOLS	82-0015-000	SUPERINTENDENT	1.00	wade.finley@litchfieldps.org		
FISHER, VERNON	vern.fisher@gibbonpublic.org	DOCTORATE	Total: 2			
GIBBON PUBLIC SCHOOLS		Y	System: 2	154,570	0	47,969
GIBBON PUBLIC SCHOOLS	10-0002-000	SUPERINTENDENT	1.00	vern.fisher@gibbonpublic.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Frederick, Justin	jfrederick@sted.esu7.org	SPECIALIST (EDS)	Total: 17			
ST EDWARD PUBLIC SCHOOLS		Y	System: 4	116,688	0	35,600
ST EDWARD PUBLIC SCHOOLS	06-0017-000	SUPERINTENDENT	1.00	jfrederick@sted.esu7.org		
Fritch, Mark	mfritch@nebcityps.org	MASTERS DEGREE	Total: 15			
NEBRASKA CITY PUBLIC SCHOOLS		Y	System: 1	150,000	0	48,692
NEBRASKA CITY PUBLIC SCHOOLS	66-0111-000	SUPERINTENDENT	1.00	mfritch@nebcityps.org		
Furrow, John	jd.furrow@sandhillsknights.org	MASTERS DEGREE PLUS HOURS	Total: 11			
SANDHILLS PUBLIC SCHOOLS		Y	System: 2	120,000	0	42,330
SANDHILLS PUBLIC SCHOOLS	05-0071-000	SUPERINTENDENT	0.60	jd.furrow@sandhillsknights.org		
HIGH SCHOOL AT DUNNING	05-0071-001	PRINCIPAL	0.20			
ELEMENTARY SCHOOL AT HALSEY	05-0071-002	PRINCIPAL	0.20			
Gaffney, Howard	howard.gaffney@stapletonschools.org	SPECIALIST (EDS)	Total: 43			
STAPLETON PUBLIC SCHOOLS		Y	System: 4	112,700	0	21,093
STAPLETON PUBLIC SCHOOLS	57-0501-000	SUPERINTENDENT	1.00	howard.gaffney@stapletonschools.org		
Gannon, Shanna	sgannon@sheltonbulldogs.org	BACHELORS DEGREE	Total: 20			
SHELTON PUBLIC SCHOOLS		Y	System: 1	115,000	0	43,943
SHELTON PUBLIC SCHOOLS	10-0019-000	SUPERINTENDENT	1.00	sgannon@sheltonbulldogs.org		
Garey, Alan	agarey@medvalley.org	SPECIALIST (EDS)	Total: 31			
MEDICINE VALLEY PUBLIC SCHOOLS		Y	System: 17	126,989	300	22,904
MEDICINE VALLEY PUBLIC SCHOOLS	32-0125-000	SUPERINTENDENT	1.00	agarey@medvalley.org		
Geary, Christopher	chris.geary@leytonwarriors.org	SPECIALIST (EDS)	Total: 3			
LEYTON PUBLIC SCHOOLS		Y	System: 3	112,875	0	43,885
LEYTON PUBLIC SCHOOLS	17-0003-000	SUPERINTENDENT	1.00	chris.geary@leytonwarriors.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Geier, Randy	rgeier724@gmail.com	MASTERS DEGREE PLUS HOURS	Total: 38			
WAUNETA-PALISADE PUBLIC SCHS		Y	System: 12	133,000	10,036	43,158
WAUNETA-PALISADE PUBLIC SCHS	15-0536-000	SUPERINTENDENT	0.50	rgeier724@gmail.com		
PALISADE ATTENDANCE CENTER	15-0536-003	PRINCIPAL	0.50			
Gibbs , Kristi	kristi.gibbs@brownell.edu	DOCTORATE	Total: 21			
BROWNELL TALBOT SCHOOLS		N	System: 6			
BROWNELL TALBOT SCHOOLS	28-0706-000	SUPERINTENDENT	1.00	kristi.gibbs@brownell.edu		
Gies, Brett	bgies@siouxcountyschools.org	DOCTORATE	Total: 29			
SIOUX COUNTY PUBLIC SCHOOLS		Y	System: 13	123,500	0	38,622
SIOUX COUNTY PUBLIC SCHOOLS	83-0500-000	SUPERINTENDENT	1.00	bgies@siouxcountyschools.org		
GILSON, RANDALL	randy.gilson@blairschools.org	DOCTORATE	Total: 20			
BLAIR COMMUNITY SCHOOLS		Y	System: 2	170,000	0	33,256
BLAIR COMMUNITY SCHOOLS	89-0001-000	SUPERINTENDENT	1.00	randy.gilson@blairschools.org		
Glaser, Phyllis	pglaser@clnorfolk.org	BACHELORS DEGREE PLUS HOURS	Total: 17			
CHRIST LUTHERAN ELEM SCHOOL		N	System: 9			
CHRIST LUTHERAN ELEM SCHOOL	59-0706-001	HEAD TEACHER	0.50	pglaser@clnorfolk.org		
CHRIST LUTHERAN ELEM SCHOOL	59-0706-001	CHIEF ADMINISTRATOR	0.50			
Goodman, Gordon	ggoodman@ansleyps.org	MASTERS DEGREE	Total: 36			
ANSLEY PUBLIC SCHOOLS		Y	System: 5	115,000	0	42,129
ANSLEY PUBLIC SCHOOLS	21-0044-000	SUPERINTENDENT	0.50	ggoodman@ansleyps.org		
ANSLEY ELEMENTARY SCHOOL	21-0044-002	PRINCIPAL	0.50			
GRAY, CINDY	cgray@epsne.org	DOCTORATE	Total: 42			
ELKHORN PUBLIC SCHOOLS		Y	System: 21	205,655	0	39,365
ELKHORN PUBLIC SCHOOLS	28-0010-000	ASSISTANT SUPERINTENDENT	1.00	cgray@epsne.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
GREEN, JERRY	jjgreen@ftcpioneers.org		MASTERS DEGREE	Total: 27		
FORT CALHOUN COMMUNITY SCHS		Y	System: 27	128,000	1,500	42,570
FORT CALHOUN COMMUNITY SCHS	89-0003-000	SUPERINTENDENT	1.00	jjgreen@ftcpioneers.org		
Gregory, Robert	rob.gregory@axtellwildcats.org		SPECIALIST (EDS)	Total: 36		
AXTELL COMMUNITY SCHOOLS		Y	System: 4	135,198	0	40,820
AXTELL COMMUNITY SCHOOLS	50-0501-000	SUPERINTENDENT	1.00	rob.gregory@axtellwildcats.org		
Griffith, George	george.griffith@arapahoewarriors.org		DOCTORATE	Total: 24		
ARAPAHOE PUBLIC SCHOOLS		Y	System: 5	124,000	0	29,873
ARAPAHOE PUBLIC SCHOOLS	33-0018-000	SUPERINTENDENT	1.00	george.griffith@arapahoewarriors.org		
Grizzle, Stephen	sgrizzle@fairburyjeffs.org		SPECIALIST (EDS)	Total: 26		
FAIRBURY PUBLIC SCHOOLS		Y	System: 6	149,675	7,900	57,747
FAIRBURY PUBLIC SCHOOLS	48-0008-000	SUPERINTENDENT	1.00	sgrizzle@fairburyjeffs.org		
Gross, Dan	dgross@thtigers.org		SPECIALIST (EDS)	Total: 28		
TEKAMAH-HERMAN COMMUNITY SCHS		Y	System: 28	134,312	0	46,999
TEKAMAH-HERMAN COMMUNITY SCHS	11-0001-000	SUPERINTENDENT	1.00	dgross@thtigers.org		
Grover, Tawana	tgrover@gips.org		DOCTORATE	Total: 24		
GRAND ISLAND PUBLIC SCHOOLS		Y	System: 5	276,063	0	41,459
GRAND ISLAND PUBLIC SCHOOLS	40-0002-000	SUPERINTENDENT	1.00	tgrover@gips.org		
Haack, Terrence	thaack@bennps.org		DOCTORATE	Total: 36		
BENNINGTON PUBLIC SCHOOLS		Y	System: 17	162,500	422	51,037
BENNINGTON PUBLIC SCHOOLS	28-0059-000	SUPERINTENDENT	1.00	thaack@bennps.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
HABROCK, BARY	bhabrock@epsne.org	DOCTORATE	Total: 26			
ELKHORN PUBLIC SCHOOLS		Y	System: 21	237,733	0	60,089
ELKHORN PUBLIC SCHOOLS	28-0010-000	SUPERINTENDENT	1.00	bhabrock@epsne.org		
Haecker, Kolin	khaecker@bdstorm.org	SPECIALIST (EDS)	Total: 27			
BRUNING-DAVENPORT UNIFIED SYS		Y	System: 2	123,000	0	33,232
BRUNING-DAVENPORT UNIFIED SYS	85-2001-000	SUPERINTENDENT	1.00	khaecker@bdstorm.org		
Hafer, Dale	dhafer@ainsworthschools.org	SPECIALIST (EDS)	Total: 26			
AINSWORTH COMMUNITY SCHOOLS		Y	System: 2	134,000	0	46,282
AINSWORTH COMMUNITY SCHOOLS	09-0010-000	SUPERINTENDENT	1.00	dhafer@ainsworthschools.org		
Hahne, Darin	mr.hahne@elkhornvalleyschools.org	MASTERS DEGREE PLUS HOURS	Total: 22			
ELKHORN VALLEY SCHOOLS		Y	System: 10	113,685	0	20,643
ELKHORN VALLEY SCHOOLS	59-0080-000	SUPERINTENDENT	1.00	mr.hahne@elkhornvalleyschools.org		
Hakonson, John	john.hakonson@lexschools.org	DOCTORATE	Total: 24			
LEXINGTON PUBLIC SCHOOLS		Y	System: 9	199,561	0	55,128
LEXINGTON PUBLIC SCHOOLS	24-0001-000	SUPERINTENDENT	1.00	john.hakonson@lexschools.org		
Halley, Michael	mhalley@vcsbadger.net	MASTERS DEGREE PLUS HOURS	Total: 29			
VALENTINE COMMUNITY SCHOOLS		Y	System: 1	145,500	0	47,028
VALENTINE COMMUNITY SCHOOLS	16-0006-000	SUPERINTENDENT	1.00	mhalley@vcsbadger.net		
Hamm, David	dhamm@esu8.org	SPECIALIST (EDS)	Total: 37			
OSMOND COMMUNITY SCHOOLS		Y	System: 11	147,150	0	34,157
OSMOND COMMUNITY SCHOOLS	70-0542-000	SUPERINTENDENT	1.00	dhamm@esu8.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Haney, Rick	rhaney@dcstigers.org	SPECIALIST (EDS)	Total: 35			
DUNDY CO STRATTON PUBLIC SCHS		Y	System: 1	135,650	2,150	27,545
DUNDY CO STRATTON PUBLIC SCHS	29-0117-000	SUPERINTENDENT	1.00	rhaney@dcstigers.org		
Hanks, Eugene	eugene.hanks@cpsrams.org	SPECIALIST (EDS)	Total: 24			
CRAWFORD PUBLIC SCHOOLS		Y	System: 1	115,000	0	20,677
CRAWFORD PUBLIC SCHOOLS	23-0071-000	SUPERINTENDENT	0.01	eugene.hanks@cpsrams.org		
Hansen, Fred	fhansen@lyonsdecaturschools.org	SPECIALIST (EDS)	Total: 41			
LYONS-DECATUR NORTHEAST SCHS		Y	System: 16	153,900	0	45,459
LYONS-DECATUR NORTHEAST SCHS	11-0020-000	SUPERINTENDENT	1.00	fhansen@lyonsdecaturschools.org		
Hanson, James	bhanson@callawaypublicschools.org	MASTERS DEGREE PLUS HOURS	Total: 18			
CALLAWAY PUBLIC SCHOOLS		Y	System: 2	120,000	0	45,593
CALLAWAY PUBLIC SCHOOLS	21-0180-000	SUPERINTENDENT	1.00	bhanson@callawaypublicschools.org		
HANSON, RONALD	rhanson@nppsd.org	DOCTORATE	Total: 36			
NORTH PLATTE PUBLIC SCHOOLS		Y	System: 3	231,471	0	34,757
NORTH PLATTE PUBLIC SCHOOLS	56-0001-000	SUPERINTENDENT	1.00	rhanson@nppsd.org		
Hanzlik, Robert	rhanzlik@stuartbroncos.org	SPECIALIST (EDS)	Total: 33			
STUART PUBLIC SCHOOLS		Y	System: 26	135,200	616	47,432
STUART PUBLIC SCHOOLS	45-0044-000	SUPERINTENDENT	0.38	rhanzlik@stuartbroncos.org		
STUART HIGH SCHOOL	45-0044-001	TEACHER	0.12			
STUART ELEMENTARY SCHOOL	45-0044-002	PRINCIPAL	0.50			
Hardwick, Nicole	nhardwick@boonecentral.esu7.org	MASTERS DEGREE PLUS HOURS	Total: 14			
BOONE CENTRAL SCHOOLS		Y	System: 4	144,000	0	47,231
BOONE CENTRAL SCHOOLS	06-0001-000	SUPERINTENDENT	1.00	nhardwick@boonecentral.esu7.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Hardy, Stacie	shardy@unpsk-12.org					
		SPECIALIST (EDS)	Total: 12			
UMO N HO N NATION PUBLIC SCHS		Y	System: 12	152,339	0	43,003
UMO N HO N NATION PUBLIC SCHS	87-0016-000	SUPERINTENDENT	1.00	shardy@unpsk-12.org		
Harris, Drew	drew.harris@esu9.us					
		MASTERS DEGREE PLUS HOURS	Total: 36			
EDUCATIONAL SERVICE UNIT 09		Y	System: 2	165,000	0	54,896
EDUCATIONAL SERVICE UNIT 09	00-0009-000	CHIEF ADMINISTRATOR	1.00	drew.harris@esu9.us		
Hart, Michael	hart.mic@districtor1.net					
		SPECIALIST (EDS)	Total: 34			
PALMYRA DISTRICT O R 1		Y	System: 1	136,000	0	49,418
PALMYRA DISTRICT O R 1	66-0501-000	SUPERINTENDENT	1.00	hart.mic@districtor1.net		
Hasty, Richard	rhasty@pcsd.org					
		DOCTORATE	Total: 24			
PLATTSMOUTH COMMUNITY SCHOOLS		Y	System: 16	182,938	0	35,809
PLATTSMOUTH COMMUNITY SCHOOLS	13-0001-000	SUPERINTENDENT	0.80	rhasty@pcsd.org		
PLATTSMOUTH COMMUNITY SCHOOLS	13-0001-000	SPECIAL EDUCATION ADMINISTRATOR/DIRECTOR	0.20			
Hatch, Daren	daren.hatch@elwoodpirates.org					
		SPECIALIST (EDS)	Total: 26			
ELWOOD PUBLIC SCHOOLS		Y	System: 6	125,500	2,400	15,312
ELWOOD PUBLIC SCHOOLS	37-0030-000	SUPERINTENDENT	0.50	daren.hatch@elwoodpirates.org		
ELWOOD ELEMENTARY SCHOOL	37-0030-002	PRINCIPAL	0.50			
Havelka, Andrew	andrew.havelka@freemanschools.net					
		SPECIALIST (EDS)	Total: 2			
FREEMAN PUBLIC SCHOOLS		Y	System: 2	131,250	0	46,351
FREEMAN PUBLIC SCHOOLS	34-0034-000	SUPERINTENDENT	1.00	andrew.havelka@freemanschools.net		
Hawk, Travis	TravisHawk@hyannislonghorns.org					
		SPECIALIST (EDS)	Total: 23			
HYANNIS AREA SCHOOLS		Y	System: 2	95,000	0	32,912
HYANNIS AREA SCHOOLS	38-0011-000	SUPERINTENDENT	0.50	TravisHawk@hyannislonghorns.org		

Name	Email Address	Education Attained	Total Exp				
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits	
Assigned Location	Agency ID	Position	FTE	Email Address			
HYANNIS HIGH SCHOOL	38-0011-001	PRINCIPAL	0.25				
HYANNIS ELEMENTARY SCHOOL	38-0011-003	PRINCIPAL	0.25				
Hayes, Justin	jhayes@santeeschools.org	SPECIALIST (EDS)	Total: 14				
SANTEE COMMUNITY SCHOOLS		Y	System: 2	128,000	0	47,545	
SANTEE COMMUNITY SCHOOLS	54-0505-000	SUPERINTENDENT	1.00	jhayes@santeeschools.org			
Heckenlively, Timothy	theckenlively@fallscityps.org	SPECIALIST (EDS)	Total: 28				
FALLS CITY PUBLIC SCHOOLS		Y	System: 22	149,500	0	26,204	
FALLS CITY PUBLIC SCHOOLS	74-0056-000	SUPERINTENDENT	1.00	theckenlively@fallscityps.org			
Heimann, Bill	bheimann@esu1.org	DOCTORATE	Total: 26				
EDUCATIONAL SERVICE UNIT 01		Y	System: 4	179,500	2,500	55,955	
EDUCATIONAL SERVICE UNIT 01	00-0001-000	CHIEF ADMINISTRATOR	1.00	bheimann@esu1.org			
Hendricks, Stanford	shendricks@dtcardinals.org	SPECIALIST (EDS)	Total: 35				
DONIPHAN-TRUMBULL PUBLIC SCHS		Y	System: 3	144,200	0	49,123	
DONIPHAN-TRUMBULL PUBLIC SCHS	40-0126-000	SUPERINTENDENT	1.00	shendricks@dtcardinals.org			
Herzberg, Holly	hherzberg@hamptonhawks.us	SPECIALIST (EDS)	Total: 28				
HAMPTON PUBLIC SCHOOL		Y	System: 28	137,145	0	48,039	
HAMPTON PUBLIC SCHOOL	41-0091-000	SUPERINTENDENT	1.00	hherzberg@hamptonhawks.us			
Hilyard, Todd	todd.hilyard@dusters.org	SPECIALIST (EDS)	Total: 27				
HOLDREGE PUBLIC SCHOOLS		Y	System: 10	158,027	1,943	48,604	
HOLDREGE PUBLIC SCHOOLS	69-0044-000	SUPERINTENDENT	1.00	todd.hilyard@dusters.org			
Hoelsing, Bradley	bradhoelsing@wausaschools.org	SPECIALIST (EDS)	Total: 16				
WAUSA PUBLIC SCHOOLS		Y	System: 13	124,500	3,077	27,982	
WAUSA PUBLIC SCHOOLS	54-0576-000	SUPERINTENDENT	0.60	bradhoelsing@wausaschools.org			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
WAUSA HIGH SCHOOL	54-0576-001	PRINCIPAL	0.40			
Hoelsing, Dan	dan.hoelsing@schuylercommunityschools.org	DOCTORATE	Total: 42			
SCHUYLER COMMUNITY SCHOOLS		Y	System: 8	179,000	0	51,487
SCHUYLER COMMUNITY SCHOOLS	19-0123-000	SUPERINTENDENT	1.00	dan.hoelsing@schuylercommunityschools.org		
Hoelsing, Jeffery	jeff.hoelsing@rcards.org	SPECIALIST (EDS)	Total: 38			
RANDOLPH PUBLIC SCHOOLS		Y	System: 8	132,500	0	40,663
RANDOLPH PUBLIC SCHOOLS	14-0045-000	SUPERINTENDENT	1.00	jeff.hoelsing@rcards.org		
Hof, Brian	bhof@redcloudschool.us	SPECIALIST (EDS)	Total: 20			
RED CLOUD COMMUNITY SCHOOLS		Y	System: 10	121,525	0	37,199
RED CLOUD COMMUNITY SCHOOLS	91-0002-000	SUPERINTENDENT	0.75	bhof@redcloudschool.us		
RED CLOUD COMMUNITY SCHOOLS	91-0002-000	CURRICULUM SPECIALIST	0.25			
Hoffer, Mitchell	hoffer@yutanhs.com	SPECIALIST (EDS)	Total: 14			
YUTAN PUBLIC SCHOOLS		Y	System: 3	138,000	2,500	48,550
YUTAN PUBLIC SCHOOLS	78-0009-000	SUPERINTENDENT	1.00	hoffer@yutanhs.com		
Hoge, Denise	dhoge@bennps.org	DOCTORATE	Total: 42			
BENNINGTON PUBLIC SCHOOLS		Y	System: 27	124,300	323	38,339
BENNINGTON PUBLIC SCHOOLS	28-0059-000	ASSISTANT SUPERINTENDENT	1.00	dhoge@bennps.org		
Hollinger, Brent	bhollinger@crosscounty.esu7.org	SPECIALIST (EDS)	Total: 28			
CROSS COUNTY COMMUNITY SCHOOLS		Y	System: 12	146,500	1,295	48,463
CROSS COUNTY COMMUNITY SCHOOLS	72-0015-000	SUPERINTENDENT	1.00	bhollinger@crosscounty.esu7.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Isom, Charles	cisom@gubn.org					
HEMINGFORD PUBLIC SCHOOLS		Y				
HEMINGFORD PUBLIC SCHOOLS	07-0010-000	SUPERINTENDENT	1.00			
JENSEN, JEFFREY	jjensen@centralcityps.org					
CENTRAL CITY PUBLIC SCHOOLS		Y				
CENTRAL CITY PUBLIC SCHOOLS	61-0004-000	SUPERINTENDENT	0.90			
CENTRAL CITY MIDDLE SCHOOL	61-0004-002	PRINCIPAL	0.10			
Jesse, Frank	frankjesse@esu8.org					
CHAMBERS PUBLIC SCHOOLS		Y				
CHAMBERS PUBLIC SCHOOLS	45-0137-000	SUPERINTENDENT	1.00			
Joel, Derrick	djoel@rcentral.org					
RAYMOND CENTRAL PUBLIC SCHOOLS		Y				
RAYMOND CENTRAL PUBLIC SCHOOLS	55-0161-000	SUPERINTENDENT	1.00			
Joel, Stephen	sjoel@lps.org					
LINCOLN PUBLIC SCHOOLS		Y				
LINCOLN PUBLIC SCHOOLS	55-0001-000	SUPERINTENDENT	1.00			
JOHNSEN, BETH	bjohnsen@conestogacougars.org					
CONESTOGA PUBLIC SCHOOLS		Y				
CONESTOGA PUBLIC SCHOOLS	13-0056-000	SUPERINTENDENT	1.00			
Johnson, Adrian	adrian@hnsccats.org					
HARTINGTON NEWCASTLE PUBLIC SCHOOLS		Y				
HARTINGTON NEWCASTLE PUBLIC SCHOOLS	14-0008-000	SUPERINTENDENT	1.00			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Jorgenson, Bryce	bryce.jorgenson@sveagles.org	SPECIALIST (EDS)	Total: 22			
SOUTHERN VALLEY SCHOOLS		Y	System: 3	132,500	0	47,808
SOUTHERN VALLEY SCHOOLS	33-0540-000	SUPERINTENDENT	1.00	bryce.jorgenson@sveagles.org		
Kaczor, Stephanie	stephanie.kaczor@riversideps.org	SPECIALIST (EDS)	Total: 17			
RIVERSIDE PUBLIC SCHOOLS		Y	System: 12	107,500	0	19,810
RIVERSIDE PUBLIC SCHOOLS	06-0075-000	SUPERINTENDENT	1.00	stephanie.kaczor@riversideps.org		
Kassebaum , Zachary	Zach.Kassebaum@lincolnchristian.org	DOCTORATE	Total: 19			
LINCOLN CHRISTIAN SCHOOLS		N	System: 5			
LINCOLN CHRISTIAN SCHOOLS	55-0704-000	SUPERINTENDENT	1.00	Zach.Kassebaum@lincolnchristian.org		
Kauffold, Vickie	vkauffold@archomaha.org	DOCTORATE	Total: 31			
SCOTUS CENTRAL CATHOLIC		N	System: 4			
SCOTUS CENTRAL CATHOLIC	71-0705-000	SUPERINTENDENT	0.01	vkauffold@archomaha.org		
Kentfield, Rick	rkentfield@lewistonschool.net	SPECIALIST (EDS)	Total: 32			
LEWISTON CONSOLIDATED SCHOOLS		Y	System: 10	123,795	0	43,594
LEWISTON CONSOLIDATED SCHOOLS	67-0069-000	SUPERINTENDENT	1.00	rkentfield@lewistonschool.net		
Keyser, Dan	dan.keyser@spssailors.org	SPECIALIST (EDS)	Total: 41			
SUTHERLAND PUBLIC SCHOOLS		Y	System: 11	146,050	0	18,575
SUTHERLAND PUBLIC SCHOOLS	56-0055-000	SUPERINTENDENT	1.00	dan.keyser@spssailors.org		
Klein, Jeremy	jklein@loganview.org	SPECIALIST (EDS)	Total: 23			
LOGAN VIEW PUBLIC SCHOOLS		Y	System: 9	147,495	0	50,285
LOGAN VIEW PUBLIC SCHOOLS	27-0594-000	SUPERINTENDENT	1.00	jklein@loganview.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
KLUTH, DOUGLAS	dkluth@shelby.esu7.org	SPECIALIST (EDS)	Total: 35			
SHELBY - RISING CITY PUBLIC SCHOOLS		Y	System: 1	135,000	0	10,327
SHELBY - RISING CITY PUBLIC SCHOOLS	72-0032-000	SUPERINTENDENT	1.00	dkluth@shelby.esu7.org		
KNIPPELMEYER, RYAN	rknippelmeyer@emknights.org	SPECIALIST (EDS)	Total: 25			
ELMWOOD-MURDOCK PUBLIC SCHOOLS		Y	System: 11	137,600	0	47,181
ELMWOOD-MURDOCK PUBLIC SCHOOLS	13-0097-000	SUPERINTENDENT	1.00	rknippelmeyer@emknights.org		
Kobza, Martin	mkobza@superiorwildcats.org	SPECIALIST (EDS)	Total: 32			
SUPERIOR PUBLIC SCHOOLS		Y	System: 3	145,000	0	53,189
SUPERIOR PUBLIC SCHOOLS	65-0011-000	SUPERINTENDENT	1.00	mkobza@superiorwildcats.org		
Koehler, Jeffrey	jeff.koehler@johnsonbrock.org	SPECIALIST (EDS)	Total: 24			
JOHNSON-BROCK PUBLIC SCHOOLS		Y	System: 11	13,000	5,208	46,665
JOHNSON-BROCK PUBLIC SCHOOLS	64-0023-000	SUPERINTENDENT	1.00	jeff.koehler@johnsonbrock.org		
Kort, Randall	rkort@meridianmustangs.org	SPECIALIST (EDS)	Total: 7			
MERIDIAN PUBLIC SCHOOLS		Y	System: 7	129,000	0	45,602
MERIDIAN PUBLIC SCHOOLS	48-0303-000	SUPERINTENDENT	1.00	rkort@meridianmustangs.org		
Kraus, David	david.kraus@friendschool.org	SPECIALIST (EDS)	Total: 27			
FRIEND PUBLIC SCHOOLS		Y	System: 6	132,750	3,249	49,423
FRIEND PUBLIC SCHOOLS	76-0068-000	SUPERINTENDENT	0.95	david.kraus@friendschool.org		
FRIEND PUBLIC SCHOOLS	76-0068-000	PROGRAM SUPERVISOR/DIRECTOR	0.05			
Krusemark, Duane	duanekrusemark@poncaschool.org	SPECIALIST (EDS)	Total: 34			
PONCA PUBLIC SCHOOLS		Y	System: 1	135,000	0	40,277
PONCA PUBLIC SCHOOLS	26-0001-000	SUPERINTENDENT	1.00	duanekrusemark@poncaschool.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Kucera, Charles	chuckkucera@verdigrepublicschool.org	MASTERS DEGREE	Total: 23			
VERDIGRE PUBLIC SCHOOLS		Y	System: 1	120,000	699	43,502
VERDIGRE HIGH SCHOOL	54-0583-001	PRINCIPAL	0.25	chuckkucera@verdigrepublicschool.org		
VERDIGRE ELEMENTARY SCHOOL	54-0583-002	PRINCIPAL	0.25			
BLOOMFIELD COMMUNITY SCHOOLS	54-0586-000	SUPERINTENDENT	0.50			
Kuncl, Christopher	chris.kuncl@mullenpublicschools.org	SPECIALIST (EDS)	Total: 20			
MULLEN PUBLIC SCHOOLS		Y	System: 3	117,000	0	51,915
MULLEN PUBLIC SCHOOLS	46-0001-000	SUPERINTENDENT	1.00	chris.kuncl@mullenpublicschools.org		
Lambert, Adam	adamlambert@chasecountyschools.org	SPECIALIST (EDS)	Total: 12			
CHASE COUNTY SCHOOLS		Y	System: 1	150,000	0	48,541
CHASE COUNTY SCHOOLS	15-0010-000	SUPERINTENDENT	1.00	adamlambert@chasecountyschools.org		
Lambert, Charles	clambert@bpsbulldogs.org	SPECIALIST (EDS)	Total: 29			
BRIDGEPORT PUBLIC SCHOOLS		Y	System: 7	168,893	4,243	30,949
BRIDGEPORT PUBLIC SCHOOLS	62-0063-000	SUPERINTENDENT	0.50	clambert@bpsbulldogs.org		
BRIDGEPORT ELEMENTARY SCHOOL	62-0063-002	PRINCIPAL	0.50			
Larson, Matthew	mrl@lps.org	DOCTORATE	Total: 33			
LINCOLN PUBLIC SCHOOLS		Y	System: 33	214,400	0	45,672
LINCOLN PUBLIC SCHOOLS	55-0001-000	ASSISTANT SUPERINTENDENT	1.00	mrl@lps.org		
Lavaley, Brandon	blavaley@wahoowarriors.org	SPECIALIST (EDS)	Total: 21			
WAHOO PUBLIC SCHOOLS		Y	System: 5	156,000	0	36,977
WAHOO PUBLIC SCHOOLS	78-0039-000	SUPERINTENDENT	1.00	blavaley@wahoowarriors.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Lavaley, Jason	jlavaley@osceola.esu7.org	DOCTORATE	Total: 1			
OSCEOLA PUBLIC SCHOOLS		Y	System: 1	127,500	0	37,194
OSCEOLA PUBLIC SCHOOLS	72-0019-000	SUPERINTENDENT	1.00	jlavaley@osceola.esu7.org		
Lechtenberg, D	russell.lechtenberg@hshawks.com	SPECIALIST (EDS)	Total: 39			
HAY SPRINGS PUBLIC SCHOOLS		Y	System: 4	125,000	3,303	42,489
HAY SPRINGS PUBLIC SCHOOLS	81-0003-000	SUPERINTENDENT	0.66	russell.lechtenberg@hshawks.com		
HAY SPRINGS HIGH SCHOOL	81-0003-001	TEACHER	0.34			
Lemburg, Rich	rlenburg@clarkson.esu7.org	SPECIALIST (EDS)	Total: 35			
CLARKSON PUBLIC SCHOOLS		Y	System: 16	138,500	0	45,880
CLARKSON PUBLIC SCHOOLS	19-0058-000	SUPERINTENDENT	0.70	rlenburg@clarkson.esu7.org		
CLARKSON ELEMENTARY SCHOOL	19-0058-002	PRINCIPAL	0.30			
Lenihan, Mark	malenih1@waynebluedevils.org	DOCTORATE	Total: 32			
WAYNE COMMUNITY SCHOOLS		Y	System: 12	148,500	0	47,739
WAYNE COMMUNITY SCHOOLS	90-0017-000	SUPERINTENDENT	1.00	malenih1@waynebluedevils.org		
Lewis, Dawn	dawn.lewis@apseagles.org	DOCTORATE	Total: 6			
ARLINGTON PUBLIC SCHOOLS		Y	System: 2	144,000	0	22,990
ARLINGTON PUBLIC SCHOOLS	89-0024-000	SUPERINTENDENT	1.00	dawn.lewis@apseagles.org		
LEWIS, DOUGLAS	doug.lewis@plcschools.org	SPECIALIST (EDS)	Total: 39			
PAPILLION LA VISTA COMMUNITY SCHOOLS		Y	System: 30	194,535	1,080	31,978
PAPILLION LA VISTA COMMUNITY SCHOOLS	77-0027-000	ASSISTANT SUPERINTENDENT	1.00	doug.lewis@plcschools.org		
Libal, Jason	Jason.Libal@agps.org	SPECIALIST (EDS)	Total: 24			
ASHLAND-GREENWOOD PUBLIC SCHS		Y	System: 5	140,620	0	47,383
ASHLAND-GREENWOOD PUBLIC SCHS	78-0001-000	SUPERINTENDENT	1.00	Jason.Libal@agps.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Liggett, Lori	lori.liggett@grmustangs.org	SPECIALIST (EDS)	Total: 38			
GORDON-RUSHVILLE PUBLIC SCHS		Y	System: 15	145,375	0	44,147
GORDON-RUSHVILLE PUBLIC SCHS	81-0010-000	SUPERINTENDENT	1.00	lori.liggett@grmustangs.org		
Lightfoot, Logan	logan.lightfoot@amcoyotes.org	DOCTORATE	Total: 16			
ANSELMO-MERNA PUBLIC SCHOOLS		Y	System: 3	129,000	0	44,771
ANSELMO-MERNA PUBLIC SCHOOLS	21-0015-000	SUPERINTENDENT	1.00	logan.lightfoot@amcoyotes.org		
LIGHTLE, TRAVIS	tlightle@gpsne.org	MASTERS DEGREE PLUS HOURS	Total: 22			
GRETNA PUBLIC SCHOOLS		Y	System: 18	158,000	0	48,129
GRETNA PUBLIC SCHOOLS	77-0037-000	ASSISTANT SUPERINTENDENT	1.00	tlightle@gpsne.org		
Loeffelholz, Troy	loeffelholz@discoverers.org	DOCTORATE	Total: 33			
COLUMBUS PUBLIC SCHOOLS		Y	System: 11	252,753	7,800	60,658
COLUMBUS PUBLIC SCHOOLS	71-0001-000	SUPERINTENDENT	1.00	loeffelholz@discoverers.org		
LOGAN, CHERYL	eLoganC169@ops.org	DOCTORATE	Total: 3			
OMAHA PUBLIC SCHOOLS		Y	System: 3	300,000	0	36,120
OMAHA PUBLIC SCHOOLS	28-0001-000	SUPERINTENDENT	1.00	eLoganC169@ops.org		
LOOK, CHRISTOPHER	clook@croftonwarriors.org	MASTERS DEGREE PLUS HOURS	Total: 19			
CROFTON COMMUNITY SCHOOLS		Y	System: 2	122,450	0	46,933
CROFTON COMMUNITY SCHOOLS	54-0096-000	SUPERINTENDENT	1.00	clook@croftonwarriors.org		
LUCAS, MICHAEL	lucas.mike@westside66.net	DOCTORATE	Total: 2			
WESTSIDE COMMUNITY SCHOOLS		Y	System: 2	235,750	0	40,845
WESTSIDE COMMUNITY SCHOOLS	28-0066-000	SUPERINTENDENT	1.00	lucas.mike@westside66.net		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
LUHR, JASON	jluhr@bcpsne.info	SPECIALIST (EDS)	Total: 22			
BATTLE CREEK PUBLIC SCHOOLS		Y	System: 3	140,738	0	45,688
BATTLE CREEK PUBLIC SCHOOLS	59-0005-000	SUPERINTENDENT	1.00	jluhr@bcpsne.info		
Lundgren, Michelle	mlundgren@lcsomaha.org	DOCTORATE	Total: 31			
LIFEGATE CHRISTIAN SCHOOL		N	System: 3			
LIFEGATE CHRISTIAN SCHOOL	28-0780-000	SUPERINTENDENT	0.01	mlundgren@lcsomaha.org		
LIFEGATE CHRISTIAN SCHOOL	28-0780-001	PRINCIPAL	0.80			
Malander, Amy	amy.malander@centralvps.org	SPECIALIST (EDS)	Total: 23			
CENTRAL VALLEY PUBLIC SCHOOLS		Y	System: 7	134,365	0	48,959
CENTRAL VALLEY PUBLIC SCHOOLS	39-0060-000	SUPERINTENDENT	0.80	amy.malander@centralvps.org		
Martin, Dale	dalemartin@summerlandbobcats.org	SPECIALIST (EDS)	Total: 34			
SUMMERLAND PUBLIC SCHOOLS		Y	System: 1	142,000	0	48,405
SUMMERLAND PUBLIC SCHOOLS	02-0115-000	SUPERINTENDENT	1.00	dalemartin@summerlandbobcats.org		
Maschmann, Brian	brian.maschmann@nsdtitans.org	DOCTORATE	Total: 24			
NORRIS SCHOOL DIST 160		Y	System: 11	156,343	0	21,971
NORRIS SCHOOL DIST 160	55-0160-000	ASSISTANT SUPERINTENDENT	1.00	brian.maschmann@nsdtitans.org		
Masters, Richard	rmasters@kenesawschools.org	SPECIALIST (EDS)	Total: 27			
KENESAW PUBLIC SCHOOLS		Y	System: 4	130,000	1,500	22,786
KENESAW PUBLIC SCHOOLS	01-0003-000	SUPERINTENDENT	1.00	rmasters@kenesawschools.org		
Max, Darrin	darrin.max@burwellpublicschools.com	MASTERS DEGREE PLUS HOURS	Total: 30			
BURWELL PUBLIC SCHOOLS		Y	System: 5	113,000	0	42,926
BURWELL PUBLIC SCHOOLS	36-0100-000	SUPERINTENDENT	1.00	darrin.max@burwellpublicschools.com		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Mcallister, Bill	wmcallister@wpcadets.net	SPECIALIST (EDS)	Total: 25			
WEST POINT PUBLIC SCHOOLS		Y	System: 6	154,614	0	51,960
WEST POINT PUBLIC SCHOOLS	20-0001-000	SUPERINTENDENT	1.00	wmcallister@wpcadets.net		
McDonald, Damon	damon.mcdonald@deshlerdragons.org	DOCTORATE	Total: 25			
DESHLER PUBLIC SCHOOLS		Y	System: 1	140,000	0	47,594
DESHLER PUBLIC SCHOOLS	85-0060-000	SUPERINTENDENT	0.50	damon.mcdonald@deshlerdragons.org		
DESHLER ELEMENTARY SCHOOL	85-0060-002	PRINCIPAL	0.50			
MCDOWELL, JOSHUA	joshua.mcdowell@creteschools.org	DOCTORATE	Total: 19			
CRETE PUBLIC SCHOOLS		Y	System: 2	161,120	0	36,946
CRETE PUBLIC SCHOOLS	76-0002-000	SUPERINTENDENT	1.00	joshua.mcdowell@creteschools.org		
McGown, James	jmcgown@bradyschools.org	SPECIALIST (EDS)	Total: 21			
BRADY PUBLIC SCHOOLS		Y	System: 6	119,748	0	44,836
BRADY PUBLIC SCHOOLS	56-0006-000	SUPERINTENDENT	1.00	jmcgown@bradyschools.org		
McMurtry, Daniel	dmcmurtry@maxwellschools.org	MASTERS DEGREE PLUS HOURS	Total: 8			
MAXWELL PUBLIC SCHOOLS		Y	System: 2	120,510	0	45,460
MAXWELL PUBLIC SCHOOLS	56-0007-000	SUPERINTENDENT	1.00	dmcmurtry@maxwellschools.org		
Mcniff, Brenda	bmcniff@esu5.org	DOCTORATE	Total: 26			
EDUCATIONAL SERVICE UNIT 05		Y	System: 18	179,974	0	31,622
EDUCATIONAL SERVICE UNIT 05	00-0005-000	CHIEF ADMINISTRATOR	1.00	bmcniff@esu5.org		
Messersmith, Jeffrey	jeff.messersmith@wynotpublicschools.org	SPECIALIST (EDS)	Total: 30			
WYNOT PUBLIC SCHOOLS		Y	System: 7	133,900	3,500	18,993
WYNOT PUBLIC SCHOOLS	14-0101-000	SUPERINTENDENT	0.50	jeff.messersmith@wynotpublicschools.org		

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted Position	FTE	Email Address		
	WYNOT ELEMENTARY SCHOOL	14-0101-002	PRINCIPAL	0.50			
Meyer, Ginger	ginger.meyer@chadronschools.net		SPECIALIST (EDS)				Total: 26
CHADRON PUBLIC SCHOOLS			Y		System: 1	145,000	0 47,981
CHADRON PUBLIC SCHOOLS	23-0002-000		SUPERINTENDENT	1.00		ginger.meyer@chadronschools.net	
Meyerle, Michael	mmeyerle@dillerodell.org		SPECIALIST (EDS)				Total: 31
DILLER-ODELL PUBLIC SCHOOLS			Y		System: 31	132,272	0 22,345
DILLER-ODELL PUBLIC SCHOOLS	34-0100-000		SUPERINTENDENT	1.00		mmeyerle@dillerodell.org	
Miller, Travis	travis.miller@bayardtigers.org		DOCTORATE				Total: 20
BAYARD PUBLIC SCHOOLS			Y		System: 10	141,960	0 25,181
BAYARD PUBLIC SCHOOLS	62-0021-000		SUPERINTENDENT	1.00		travis.miller@bayardtigers.org	
Moody, Michael	mmoody@wakefieldschools.org		DOCTORATE				Total: 46
WAKEFIELD PUBLIC SCHOOLS			Y		System: 2	135,000	0 40,901
WAKEFIELD PUBLIC SCHOOLS	90-0560-000		SUPERINTENDENT	0.01		mmoody@wakefieldschools.org	
Moon, Virginia	virginia.moon@centennialbroncos.org		DOCTORATE				Total: 40
CENTENNIAL PUBLIC SCHOOLS			Y		System: 1	158,869	0 12,153
CENTENNIAL PUBLIC SCHOOLS	80-0567-000		SUPERINTENDENT	1.00		virginia.moon@centennialbroncos.org	
MOORE, ROBERT	robert.moore@bpsne.net		DOCTORATE				Total: 27
BELLEVUE PUBLIC SCHOOLS			Y		System: 5	195,086	6,300 47,344
BELLEVUE PUBLIC SCHOOLS	77-0001-000		ASSISTANT SUPERINTENDENT	1.00		robert.moore@bpsne.net	
Moore, Tom	tmoore@amherstbroncos.org		SPECIALIST (EDS)				Total: 37
AMHERST PUBLIC SCHOOLS			Y		System: 13	121,700	0 45,153
AMHERST PUBLIC SCHOOLS	10-0119-000		SUPERINTENDENT	0.50		tmoore@amherstbroncos.org	
AMHERST ELEMENTARY SCHOOL	10-0119-002		PRINCIPAL	0.50			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Morgan, Joel	joel.morgan@arnoldpublicschools.org	MASTERS DEGREE PLUS HOURS	Total: 16			
ARNOLD PUBLIC SCHOOLS		Y	System: 6	113,000	0	44,566
ARNOLD PUBLIC SCHOOLS	21-0089-000	SUPERINTENDENT	0.50	joel.morgan@arnoldpublicschools.org		
ARNOLD HIGH SCHOOL	21-0089-001	PRINCIPAL	0.50			
MUMM, NICHOLAS	nmumm@giltnerschool.us	MASTERS DEGREE PLUS HOURS	Total: 9			
GILTNER PUBLIC SCHOOLS		Y	System: 1	115,000	0	25,305
GILTNER PUBLIC SCHOOLS	41-0002-000	SUPERINTENDENT	0.75	nmumm@giltnerschool.us		
GILTNER ELEMENTARY SCHOOL	41-0002-002	PRINCIPAL	0.25			
Mundorf, Jason	jasmundorf@kearneycats.com	SPECIALIST (EDS)	Total: 21			
KEARNEY PUBLIC SCHOOLS		Y	System: 4	181,233	0	33,700
KEARNEY PUBLIC SCHOOLS	10-0007-000	ASSISTANT SUPERINTENDENT	1.00	jasmundorf@kearneycats.com		
Myles, Richard	rmyles@sbps.net	MASTERS DEGREE PLUS HOURS	Total: 37			
SCOTTSBUFF PUBLIC SCHOOLS		Y	System: 11	214,281	0	2,452
SCOTTSBUFF PUBLIC SCHOOLS	79-0032-000	SUPERINTENDENT	1.00	rmyles@sbps.net		
Neal, John	jneal@lps.org	MASTERS DEGREE PLUS HOURS	Total: 32			
LINCOLN PUBLIC SCHOOLS		Y	System: 19	219,925	0	50,491
LINCOLN PUBLIC SCHOOLS	55-0001-000	ASSISTANT SUPERINTENDENT	1.00	jneal@lps.org		
Nebesniak, Heather	hnebesniak@ordps.org	DOCTORATE	Total: 26			
ORD PUBLIC SCHOOLS		Y	System: 3	149,784	0	48,570
ORD PUBLIC SCHOOLS	88-0005-000	SUPERINTENDENT	1.00	hnebesniak@ordps.org		
NIELSEN, JACQUELYN	jnielsen@bpsnebr.org	DOCTORATE	Total: 21			
BEATRICE PUBLIC SCHOOLS		Y	System: 9	143,040	654	24,815
BEATRICE PUBLIC SCHOOLS	34-0015-000	ASSISTANT SUPERINTENDENT	1.00	jnielsen@bpsnebr.org		

Name	Email Address	Education Attained	Total Exp				
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits	
Assigned Location	Agency ID	Position	FTE	Email Address			
Ningen, Patrick	patrick.ningen@cvsstorm.com	DOCTORATE	Total: 22				
CREEK VALLEY SCHOOLS		Y	System: 12	119,350	0	43,325	
CREEK VALLEY SCHOOLS	25-0025-000	SUPERINTENDENT	1.00	patrick.ningen@cvsstorm.com			
Norgaard, Grant	gnorgaard@mccookbison.org	DOCTORATE	Total: 26				
MC COOK PUBLIC SCHOOLS		Y	System: 12	168,500	0	52,990	
MC COOK PUBLIC SCHOOLS	73-0017-000	SUPERINTENDENT	1.00	gnorgaard@mccookbison.org			
Offner, Andrew	aoffner@winsidewildcats.org	SPECIALIST (EDS)	Total: 16				
WINSIDE PUBLIC SCHOOLS		Y	System: 2	117,500	2,366	44,066	
WINSIDE PUBLIC SCHOOLS	90-0595-000	SUPERINTENDENT	1.00	aoffner@winsidewildcats.org			
Olson, Rodney	rodney.olson@wbroncs.org	MASTERS DEGREE PLUS HOURS	Total: 39				
WHEELER CENTRAL SCHOOLS		Y	System: 5	105,000	0	35,549	
WHEELER CENTRAL SCHOOLS	92-0045-000	SUPERINTENDENT	0.70	rodney.olson@wbroncs.org			
WHEELER CENTRAL ELEMENTARY #45	92-0045-002	PRINCIPAL	0.30				
ORROCK, RYAN	ryan.orrock@cody-kilgore.com	SPECIALIST (EDS)	Total: 7				
CODY-KILGORE PUBLIC SCHS		Y	System: 1	115,863	0	43,378	
CODY-KILGORE PUBLIC SCHS	16-0030-000	SUPERINTENDENT	1.00	ryan.orrock@cody-kilgore.com			
Otero, Julie	jotero@southcentralusd.us	SPECIALIST (EDS)	Total: 20				
SOUTH CENTRAL NEBRASKA UNIFIED 5		Y	System: 3	138,502	0	42,068	
SOUTH CENTRAL NEBRASKA UNIFIED 5	65-2005-000	SUPERINTENDENT	1.00	jotero@southcentralusd.us			
Otten, Mark	motten@rockcountyschools.org	SPECIALIST (EDS)	Total: 21				
ROCK COUNTY PUBLIC SCHOOLS		Y	System: 3	113,000	3,894	42,916	
ROCK COUNTY PUBLIC SCHOOLS	75-0100-000	SUPERINTENDENT	1.00	motten@rockcountyschools.org			

Name	Email Address	Education Attained	Total Exp				
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits	
Assigned Location	Agency ID	Position	FTE	Email Address			
Page, Randy	randy.page@thayercentral.net	MASTERS DEGREE	Total: 28				
THAYER CENTRAL COMMUNITY SCHS		Y	System: 2	144,500	0	45,384	
THAYER CENTRAL COMMUNITY SCHS	85-0070-000	SUPERINTENDENT	1.00	randy.page@thayercentral.net			
Patrick, Adam	adam.patrick@pdcoyotes.org	MASTERS DEGREE PLUS HOURS	Total: 2				
POTTER-DIX PUBLIC SCHOOLS		Y	System: 2	110,670	0	42,743	
POTTER-DIX PUBLIC SCHOOLS	17-0009-000	SUPERINTENDENT	1.00	adam.patrick@pdcoyotes.org			
Pattee, Michael	mpattee@allenschools.org	SPECIALIST (EDS)	Total: 23				
ALLEN CONSOLIDATED SCHOOLS		Y	System: 12	147,707	696	15,307	
ALLEN CONSOLIDATED SCHOOLS	26-0070-000	SUPERINTENDENT	0.50	mpattee@allenschools.org			
ALLEN ELEMENTARY SCHOOL	26-0070-002	PRINCIPAL	0.50				
Patterson, Justin	justin.patterson@whfalcons.org	SPECIALIST (EDS)	Total: 15				
WILCOX-HILDRETH PUBLIC SCHOOLS		Y	System: 15	118,000	0	43,842	
WILCOX-HILDRETH PUBLIC SCHOOLS	50-0001-000	SUPERINTENDENT	1.00	justin.patterson@whfalcons.org			
Patton, David	david.patton@apsbulldogs.org	SPECIALIST (EDS)	Total: 33				
AUBURN PUBLIC SCHOOLS		Y	System: 1	148,500	0	49,056	
AUBURN PUBLIC SCHOOLS	64-0029-000	SUPERINTENDENT	1.00	david.patton@apsbulldogs.org			
Paulman, Debra	dpaulman@esusixteen.org	MASTERS DEGREE PLUS HOURS	Total: 39				
EDUCATIONAL SERVICE UNIT 16		Y	System: 16	158,385	0	44,497	
EDUCATIONAL SERVICE UNIT 16	00-0016-000	CHIEF ADMINISTRATOR	1.00	dpaulman@esusixteen.org			
Peitzmeier, Joe	jpeitz@sstrojans.org	SPECIALIST (EDS)	Total: 40				
SCRIBNER-SNYDER COMMUNITY SCHS		Y	System: 1	132,000	0	46,882	
SCRIBNER-SNYDER COMMUNITY SCHS	27-0062-000	SUPERINTENDENT	1.00	jpeitz@sstrojans.org			

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted Position	FTE	Email Address		
Perkinton, John	fr.john-perkinton@cdolinc.net		SPECIALIST (EDS)				Total: 36
ALL SAINTS CATHOLIC SCHOOL			N				System: 31
ALL SAINTS CATHOLIC SCHOOL	69-0705-000		SUPERINTENDENT	0.01	fr.john-perkinton@cdolinc.net		
AQUINAS ST MARYS CATHOLIC SCHS			N				System: 31
AQUINAS ST MARYS CATHOLIC SCHS	12-0701-000		SUPERINTENDENT	0.01			
BLESSED SACRAMENT CATHOLIC ELEM SCHOOL			N				System: 31
BLESSED SACRAMENT CATHOLIC ELEM SCHOOL	55-0701-000		SUPERINTENDENT	0.01			
CATHEDRAL OF RISEN CHRIST ELEM			N				System: 31
CATHEDRAL OF RISEN CHRIST ELEM	55-0703-000		SUPERINTENDENT	0.01			
HASTINGS CATHOLIC SCHOOLS			N				System: 31
HASTINGS CATHOLIC SCHOOLS	01-0702-000		SUPERINTENDENT	0.01			
NEBRASKA CITY LOURDES CENTRAL			N				System: 31
NEBRASKA CITY LOURDES CENTRAL	66-0701-000		SUPERINTENDENT	0.01			
NORTH AMERICAN MARTYRS SCHOOL			N				System: 31
NORTH AMERICAN MARTYRS SCHOOL	55-0758-000		SUPERINTENDENT	0.01			
PIUS X HIGH SCHOOL			N				System: 31
PIUS X HIGH SCHOOL	55-0707-000		SUPERINTENDENT	0.01			
SACRED HEART SCHOOLS			N				System: 35
SACRED HEART SCHOOLS	74-0702-000		SUPERINTENDENT	0.01			
ST ANDREW ELEMENTARY SCHOOL			N				System: 31
ST ANDREW ELEMENTARY SCHOOL	49-0702-000		SUPERINTENDENT	0.01			
ST JAMES ELEMENTARY SCHOOL			N				System: 31
ST JAMES ELEMENTARY SCHOOL	76-0701-000		SUPERINTENDENT	0.01			
ST JOHN NEPOMUCENE ELEM SCHOOL			N				System: 31
ST JOHN NEPOMUCENE ELEM SCHOOL	78-0703-000		SUPERINTENDENT	0.01			
ST JOHN THE BAPTIST ELEMENTARY			N				System: 31
ST JOHN THE BAPTIST ELEMENTARY	13-0701-000		SUPERINTENDENT	0.01			
ST JOHN'S ELEMENTARY SCHOOL			N				System: 31
ST JOHN'S ELEMENTARY SCHOOL	55-0712-000		SUPERINTENDENT	0.01			

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted Position	FTE	Email Address		
ST JOSEPH ELEMENTARY SCHOOL			N		System: 31		
ST JOSEPH ELEMENTARY SCHOOL	34-0701-000		SUPERINTENDENT	0.01			
ST JOSEPH'S CATHOLIC SCHOOL			N		System: 31		
ST JOSEPH'S CATHOLIC SCHOOL	55-0719-000		SUPERINTENDENT	0.01			
ST JOSEPH'S ELEMENTARY SCHOOL			N		System: 31		
ST JOSEPH'S ELEMENTARY SCHOOL	93-0702-000		ACTIVITIES/ATHLETIC DIRECTOR	0.01			
ST MICHAEL CATHOLIC SCHOOL			N		System: 31		
ST MICHAEL CATHOLIC SCHOOL	55-0766-000		SUPERINTENDENT	0.01			
ST PATRICK CATHOLIC SCHOOL			N		System: 31		
ST PATRICK CATHOLIC SCHOOL	55-0715-000		SUPERINTENDENT	0.01			
ST PATRICK'S ELEMENTARY SCHOOL			N		System: 31		
ST PATRICK'S ELEMENTARY SCHOOL	73-0701-000		SUPERINTENDENT	0.01			
ST PETER'S CATHOLIC SCHOOL			N		System: 31		
ST PETER'S CATHOLIC SCHOOL	55-0753-000		SUPERINTENDENT	0.01			
ST TERESA ELEMENTARY SCHOOL			N		System: 31		
ST TERESA ELEMENTARY SCHOOL	55-0716-000		SUPERINTENDENT	0.01			
ST VINCENT DEPAUL CATHOLIC SCH			N		System: 31		
ST VINCENT DEPAUL CATHOLIC SCH	80-0710-000		SUPERINTENDENT	0.01			
VILLA MARIE SCHOOL			N		System: 31		
VILLA MARIE SCHOOL	55-0720-000		SUPERINTENDENT	0.50			
Peters, Dennis	dpeters@kpschools.org		MASTERS DEGREE		Total: 41		
KEYA PAHA COUNTY SCHOOLS			Y		System: 4	59,000	6,000 19,636
KEYA PAHA COUNTY SCHOOLS	52-0100-000		SUPERINTENDENT	0.50	dpeters@kpschools.org		
Petersen, Stephanie	spetersen@leigh.esu7.org		SPECIALIST (EDS)		Total: 31		
LEIGH COMMUNITY SCHOOLS			Y		System: 4	134,500	0 47,130
LEIGH COMMUNITY SCHOOLS	19-0039-000		SUPERINTENDENT	0.51	spetersen@leigh.esu7.org		
LEIGH ELEMENTARY SCHOOL	19-0039-002		PRINCIPAL	0.49			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Phillips, Jody	jphillips@4rhuskies.org					
AURORA PUBLIC SCHOOLS		Y	System: 1	157,500	0	49,981
AURORA PUBLIC SCHOOLS	41-0504-000	SUPERINTENDENT	1.00	jphillips@4rhuskies.org		
PHIPPS, HEATHER	hphipps@mpsomaha.org					
MILLARD PUBLIC SCHOOLS		Y	System: 29	171,609	8,922	43,103
MILLARD PUBLIC SCHOOLS	28-0017-000	ASSISTANT SUPERINTENDENT	1.00	hphipps@mpsomaha.org		
Picquet, Phillip	phillip.picquet@perkinscountyschools.org					
PERKINS COUNTY SCHOOLS		Y	System: 7	138,545	0	48,070
PERKINS COUNTY SCHOOLS	68-0020-000	SUPERINTENDENT	1.00	phillip.picquet@perkinscountyschools.org		
Pistulka, Paul	paupistulka@westholt.org					
WEST HOLT PUBLIC SCHOOLS		Y	System: 6	131,800	3,240	47,850
WEST HOLT PUBLIC SCHOOLS	45-0239-000	SUPERINTENDENT	1.00	paupistulka@westholt.org		
Plas, Aaron	aplas@lakeview.esu7.org					
LAKEVIEW COMMUNITY SCHOOLS		Y	System: 5	143,170	0	48,880
LAKEVIEW COMMUNITY SCHOOLS	71-0005-000	SUPERINTENDENT	1.00	aplas@lakeview.esu7.org		
Plath, Timothy	tplath@mvlhs.org					
GETHSEMANE LUTHERAN ELEMENTARY		N	System: 1			
GETHSEMANE LUTHERAN ELEMENTARY	28-0718-001	PRINCIPAL	0.01	tplath@mvlhs.org		
GOOD SHEPHERD ELEMENTARY SCH		N	System: 1			
GOOD SHEPHERD ELEMENTARY SCH	28-0719-001	PRINCIPAL	0.01			
NEBRASKA EV LUTHERAN SCHOOLS		N	System: 1			
NEBRASKA EV LUTHERAN SCHOOLS	93-0703-000	SUPERINTENDENT	0.01			
ST MARK ELEMENTARY SCHOOL		N	System: 1			
ST MARK ELEMENTARY SCHOOL	55-0713-000	SUPERINTENDENT	0.01			

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted	Position	FTE	Email Address	
ST PAUL'S LUTHERAN ELEM SCHOOL			N		System: 1		
	ST PAUL'S LUTHERAN ELEM SCHOOL	48-0702-001		PRINCIPAL	0.01		
ST PAUL'S LUTHERAN ELEM SCHOOL			N		System: 1		
	ST PAUL'S LUTHERAN ELEM SCHOOL	59-0707-000		SUPERINTENDENT	0.01		
TRINITY LUTHERAN SCHOOLS			N		System: 1		
	TRINITY LUTHERAN ELEM SCHOOL	90-0701-001		PRINCIPAL	0.01		
ZION LUTHERAN ELEMENTARY SCH			N		System: 1		
	ZION LUTHERAN ELEMENTARY SCH	16-0701-001		PRINCIPAL	0.01		
POLK, LARIANNE				DOCTORATE	Total: 26		
	EDUCATIONAL SERVICE UNIT 07	ipolk@esu7.org			Y	System: 14	184,998 0 29,559
	EDUCATIONAL SERVICE UNIT 07	00-0007-000		CHIEF ADMINISTRATOR	1.00	ipolk@esu7.org	
Poloncic, Melissa				DOCTORATE	Total: 22		
	DOUGLAS CO WEST COMMUNITY SCHS	MPOLONCIC@DCWEST.ORG			Y	System: 7	185,648 0 30,274
	DOUGLAS CO WEST COMMUNITY SCHS	28-0015-000		SUPERINTENDENT	1.00	MPOLONCIC@DCWEST.ORG	
Poppert, John				SPECIALIST (EDS)	Total: 27		
	ST PAUL PUBLIC SCHOOLS	john.poppert@spwildcat.org			Y	System: 10	151,500 0 49,535
	ST PAUL PUBLIC SCHOOLS	47-0001-000		SUPERINTENDENT	1.00	john.poppert@spwildcat.org	
Porter, Robert				SPECIALIST (EDS)	Total: 29		
	SOUTHWEST PUBLIC SCHOOLS	todd.porter@swpschools.org			Y	System: 8	143,284 0 47,670
	SOUTHWEST PUBLIC SCHOOLS	73-0179-000		SUPERINTENDENT	1.00	todd.porter@swpschools.org	
Primavera, David				MASTERS DEGREE PLUS HOURS	Total: 39		
	HAYES CENTER PUBLIC SCHOOLS	tprimavera@hccardinals.org			Y	System: 7	117,923 0 43,529
	HAYES CENTER PUBLIC SCHOOLS	43-0079-000		SUPERINTENDENT	1.00	tprimavera@hccardinals.org	

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Pritchard, Allison	allison.pritchard@elbaps.org	SPECIALIST (EDS)	Total: 27			
ELBA PUBLIC SCHOOLS		Y	System: 1	95,000	0	20,456
ELBA PUBLIC SCHOOLS	47-0103-000	SUPERINTENDENT	0.01	allison.pritchard@elbaps.org		
Prososki, Christopher	cprososki@southernschools.org	DOCTORATE	Total: 13			
SOUTHERN SCHOOL DISTRICT 1		Y	System: 4	141,164	600	25,875
SOUTHERN SCHOOL DISTRICT 1	34-0001-000	SUPERINTENDENT	1.00	cprososki@southernschools.org		
Ptomey, Harlan	harlan.ptomey@cbwildcats.org	SPECIALIST (EDS)	Total: 21			
CEDAR BLUFFS PUBLIC SCHOOLS		Y	System: 9	142,500	0	55,713
CEDAR BLUFFS PUBLIC SCHOOLS	78-0107-000	SUPERINTENDENT	1.00	harlan.ptomey@cbwildcats.org		
Quinn, Patrick	pquinn@esu2.org	SPECIALIST (EDS)	Total: 25			
MEAD PUBLIC SCHOOLS		Y	System: 25	135,000	5,173	24,580
MEAD PUBLIC SCHOOLS	78-0072-000	SUPERINTENDENT	1.00	pquinn@esu2.org		
Reiman, Kevin	kreiman@weepingwaterps.org	SPECIALIST (EDS)	Total: 26			
WEeping WATER PUBLIC SCHOOLS		Y	System: 3	135,150	0	44,220
WEeping WATER PUBLIC SCHOOLS	13-0022-000	SUPERINTENDENT	1.00	kreiman@weepingwaterps.org		
Reznicek , Robert	robert.reznicek@boystown.org	DOCTORATE	Total: 47			
BOYS TOWN SCHOOLS		N	System: 11			
BOYS TOWN SCHOOLS	28-0703-000	SUPERINTENDENT	1.00	robert.reznicek@boystown.org		
Rhodes, Todd	todd.rhodes@gosweddes.org	DOCTORATE	Total: 28			
GOTHENBURG PUBLIC SCHOOLS		Y	System: 2	173,500	0	27,310
GOTHENBURG PUBLIC SCHOOLS	24-0020-000	SUPERINTENDENT	1.00	todd.rhodes@gosweddes.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Richards, Brett	brichards@springfieldplatteview.org	SPECIALIST (EDS)	Total: 14			
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS		Y	System: 12	165,000	0	52,556
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	77-0046-000	SUPERINTENDENT	1.00	brichards@springfieldplatteview.org		
Richardson, Rod	rrichardson@loupcountyschools.org	SPECIALIST (EDS)	Total: 29			
LOUP COUNTY PUBLIC SCHOOLS		Y	System: 1	57,500	0	29,613
LOUP COUNTY PUBLIC SCHOOLS	58-0025-000	SUPERINTENDENT	0.50	rrichardson@loupcountyschools.org		
SARGENT PUBLIC SCHOOLS		Y	System: 1	57,500	0	20,757
SARGENT PUBLIC SCHOOLS	21-0084-000	SUPERINTENDENT	0.45			
SARGENT ELEMENTARY SCHOOL	21-0084-002	PRINCIPAL	0.05			
RIKLI, ANDREW	andrew.rikli@plcschools.org	DOCTORATE	Total: 24			
PAPILLION LA VISTA COMMUNITY SCHOOLS		Y	System: 8	237,302	8,580	58,075
PAPILLION LA VISTA COMMUNITY SCHOOLS	77-0027-000	SUPERINTENDENT	1.00	andrew.rikli@plcschools.org		
RIPPE, JEFFREY	jeff.rippe@bpsne.net	DOCTORATE	Total: 30			
BELLEVUE PUBLIC SCHOOLS		Y	System: 24	240,044	6,300	47,766
BELLEVUE PUBLIC SCHOOLS	77-0001-000	SUPERINTENDENT	1.00	jeff.rippe@bpsne.net		
Robke, Gregg	grobke@esu4.net	SPECIALIST (EDS)	Total: 27			
EDUCATIONAL SERVICE UNIT 04		Y	System: 17	121,200	0	45,164
EDUCATIONAL SERVICE UNIT 04	00-0004-000	CHIEF ADMINISTRATOR	1.00	grobke@esu4.net		
Rother, Jon	jon.rother@jccentral.org	MASTERS DEGREE	Total: 19			
JOHNSON CO CENTRAL PUBLIC SCHS		Y	System: 15	130,000	0	45,806
JOHNSON CO CENTRAL PUBLIC SCHS	49-0050-000	SUPERINTENDENT	0.70	jon.rother@jccentral.org		
JOHNSON CO CENTRAL EL-TECUMSEH	49-0050-003	PRINCIPAL	0.15			
JOHNSON CO CENTRAL ELEM-COOK	49-0050-004	PRINCIPAL	0.15			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Rottinghaus, Brian	brottinghaus@pawneecityschool.net	MASTERS DEGREE PLUS HOURS	Total: 18			
PAWNEE CITY PUBLIC SCHOOLS		Y	System: 5	122,000	0	40,842
PAWNEE CITY PUBLIC SCHOOLS	67-0001-000	SUPERINTENDENT	0.70	brottinghaus@pawneecityschool.net		
PAWNEE CITY ELEMENTARY SCH	67-0001-002	PRINCIPAL	0.30			
Ruhl, Ryan	ryan.ruhl@centuraps.org	SPECIALIST (EDS)	Total: 28			
CENTURA PUBLIC SCHOOLS		Y	System: 3	141,000	1,800	50,000
CENTURA PUBLIC SCHOOLS	47-0100-000	SUPERINTENDENT	1.00	ryan.ruhl@centuraps.org		
Ruybalid, Joel	joelruybalid@bluehillschools.org	MASTERS DEGREE PLUS HOURS	Total: 28			
BLUE HILL COMMUNITY SCHOOLS		Y	System: 11	126,444	0	55,854
BLUE HILL COMMUNITY SCHOOLS	91-0074-000	SUPERINTENDENT	1.00	joelruybalid@bluehillschools.org		
OMAHA CHRISTIAN ACADEMY		N	System: 2			
OMAHA CHRISTIAN ACADEMY	28-0767-000	SUPERINTENDENT	0.01			
Salem, Sarah	ssalem@lps.org	SPECIALIST (EDS)	Total: 15			
LINCOLN PUBLIC SCHOOLS		Y	System: 11	144,745	0	41,800
EDUCATIONAL SERVICE UNIT 18	00-0018-000	CHIEF ADMINISTRATOR	0.50	ssalem@lps.org		
LINCOLN PUBLIC SCHOOLS	55-0001-000	SUPERVISOR/DIRECTOR	0.50			
Sampy, Steve	steve.sampy@efknights.org	SPECIALIST (EDS)	Total: 38			
EUSTIS-FARNAM PUBLIC SCHOOLS		Y	System: 13	143,265	0	42,351
EUSTIS-FARNAM PUBLIC SCHOOLS	32-0095-000	SUPERINTENDENT	1.00	steve.sampy@efknights.org		
Sandberg, Thomas	thsandberg@whscats.org	SPECIALIST (EDS)	Total: 45			
WALLACE PUBLIC SCH DIST 65 R		Y	System: 8	137,104	0	24,744
WALLACE PUBLIC SCH DIST 65 R	56-0565-000	SUPERINTENDENT	0.50	thsandberg@whscats.org		
WALLACE ELEMENTARY SCHOOL	56-0565-002	PRINCIPAL	0.50			

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Sandoz, Margaret	msandoz@niobraraschools.org	SPECIALIST (EDS)	Total: 29			
NIOBRARA PUBLIC SCHOOLS		Y	System: 19	145,000	0	42,292
NIOBRARA PUBLIC SCHOOLS	54-0501-000	SUPERINTENDENT	1.00	msandoz@niobraraschools.org		
Sattler, Robert	rsattler@hcfalcons.org	MASTERS DEGREE PLUS HOURS	Total: 29			
HITCHCOCK CO SCH SYSTEM		Y	System: 5	116,800	0	30,814
HITCHCOCK CO SCH SYSTEM	44-0070-000	SUPERINTENDENT	0.50	rsattler@hcfalcons.org		
HITCHCOCK CO JR/SR HIGH SCHOOL	44-0070-001	PRINCIPAL	0.50			
Schaeffer, Barry	acssuperintendent@arthurcountywolves.org	SPECIALIST (EDS)	Total: 33			
ARTHUR COUNTY SCHOOLS		Y	System: 9	92,000	0	33,246
ARTHUR COUNTY SCHOOLS	03-0500-000	SUPERINTENDENT	0.75	acssuperintendent@arthurcountywolves.org		
ARTHUR COUNTY ELEMENTARY SCHOOL	03-0500-002	PRINCIPAL	0.25			
Schlueter, Randall	randy.schlueter@tricountyschools.org	SPECIALIST (EDS)	Total: 47			
TRI COUNTY PUBLIC SCHOOLS		Y	System: 8	144,932	0	44,264
TRI COUNTY PUBLIC SCHOOLS	48-0300-000	SUPERINTENDENT	1.00	randy.schlueter@tricountyschools.org		
Schneider, Jeffrey	jeff.schneider@hptstigers.org	SPECIALIST (EDS)	Total: 26			
HASTINGS PUBLIC SCHOOLS		Y	System: 26	191,441	0	30,284
HASTINGS PUBLIC SCHOOLS	01-0018-000	SUPERINTENDENT	1.00	jeff.schneider@hptstigers.org		
SCHNOES, DANNY	dschnoes@esu3.org	DOCTORATE	Total: 38			
EDUCATIONAL SERVICE UNIT 03		Y	System: 7	219,914	0	41,736
EDUCATIONAL SERVICE UNIT 03	00-0003-000	CHIEF ADMINISTRATOR	1.00	dschnoes@esu3.org		
SCHONEWISE, ENID	Schonewise.Enid@westside66.net	DOCTORATE	Total: 41			
WESTSIDE COMMUNITY SCHOOLS		Y	System: 41	188,063	0	35,443
WESTSIDE COMMUNITY SCHOOLS	28-0066-000	ASSISTANT SUPERINTENDENT	1.00	Schonewise.Enid@westside66.net		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Schrag , Teri Lynn	tlschrag@ccsnebraska.org	MASTERS DEGREE PLUS HOURS	Total: 27			
CORNERSTONE CHRISTIAN SCHOOLS		N	System: 15			
CORNERSTONE CHRISTIAN SCHOOLS	77-0713-000	SUPERINTENDENT	0.70	tlschrag@ccsnebraska.org		
CORNERSTONE CHRISTIAN HIGH SCHOOL	77-0713-002	TEACHER	0.30			
Schroder, Bret	bret.schroder@elmcreekschools.org	DOCTORATE	Total: 25			
ELM CREEK PUBLIC SCHOOLS		Y	System: 1	128,000	0	30,368
ELM CREEK PUBLIC SCHOOLS	10-0009-000	SUPERINTENDENT	1.00	bret.schroder@elmcreekschools.org		
Schroeder, Kenneth	ken.schroeder@ravennabluejays.org	DOCTORATE	Total: 24			
RAVENNA PUBLIC SCHOOLS		Y	System: 6	134,785	0	48,366
RAVENNA PUBLIC SCHOOLS	10-0069-000	SUPERINTENDENT	1.00	ken.schroeder@ravennabluejays.org		
Schrunk, Daryl	daryl.schrunk@dorchesterschool.org	SPECIALIST (EDS)	Total: 25			
DORCHESTER PUBLIC SCHOOL		Y	System: 5	128,450	0	40,195
DORCHESTER PUBLIC SCHOOL	76-0044-000	SUPERINTENDENT	1.00	daryl.schrunk@dorchesterschool.org		
Schwartz, John	john.schwartz@nsdtitans.org	DOCTORATE	Total: 20			
NORRIS SCHOOL DIST 160		Y	System: 2	171,100	6,000	21,971
NORRIS SCHOOL DIST 160	55-0160-000	SUPERINTENDENT	1.00	john.schwartz@nsdtitans.org		
Scott, Shawn	shawn.scott@adams-central.org	SPECIALIST (EDS)	Total: 23			
ADAMS CENTRAL PUBLIC SCHOOLS		Y	System: 14	160,613	0	52,429
ADAMS CENTRAL PUBLIC SCHOOLS	01-0090-000	SUPERINTENDENT	1.00	shawn.scott@adams-central.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
SEERY, SHUREEN	shureen.seery@plcschools.org	MASTERS DEGREE PLUS HOURS	Total: 31			
PAPILLION LA VISTA COMMUNITY SCHOOLS		Y	System: 10	171,688	1,080	36,516
PAPILLION LA VISTA COMMUNITY SCHOOLS	77-0027-000	ASSISTANT SUPERINTENDENT	1.00	shureen.seery@plcschools.org		
SETTLES, KATHRYN	kati.settles@plcschools.org	DOCTORATE	Total: 21			
PAPILLION LA VISTA COMMUNITY SCHOOLS		Y	System: 21	174,250	1,080	49,141
PAPILLION LA VISTA COMMUNITY SCHOOLS	77-0027-000	ASSISTANT SUPERINTENDENT	1.00	kati.settles@plcschools.org		
Shalikow, Mikal	mikal.shalikow@ngpublicschools.com	SPECIALIST (EDS)	Total: 18			
NEWMAN GROVE PUBLIC SCHOOLS		Y	System: 7	135,000	0	31,616
NEWMAN GROVE PUBLIC SCHOOLS	59-0013-000	SUPERINTENDENT	1.00	mikal.shalikow@ngpublicschools.com		
Shane, Amy	amyshane@oneillschools.org	SPECIALIST (EDS)	Total: 36			
O'NEILL PUBLIC SCHOOLS		Y	System: 22	146,001	0	39,247
O'NEILL PUBLIC SCHOOLS	45-0007-000	SUPERINTENDENT	1.00	amyshane@oneillschools.org		
Sheffield, Paul	psheffie@emwolves.net	SPECIALIST (EDS)	Total: 29			
EXETER-MILLIGAN PUBLIC SCHOOLS		Y	System: 13	136,500	0	46,916
EXETER-MILLIGAN PUBLIC SCHOOLS	30-0001-000	SUPERINTENDENT	1.00	psheffie@emwolves.net		
Shepard, Gregory	gregory.shepard@cpstrojans.org	SPECIALIST (EDS)	Total: 37			
CAMBRIDGE PUBLIC SCHOOLS		Y	System: 5	156,620	0	27,452
CAMBRIDGE PUBLIC SCHOOLS	33-0021-000	SUPERINTENDENT	1.00	gregory.shepard@cpstrojans.org		
Shepard, Mark	mark.shepard@fpsmail.org	MASTERS DEGREE PLUS HOURS	Total: 37			
FREMONT PUBLIC SCHOOLS		Y	System: 21	224,490	31,350	57,790
FREMONT PUBLIC SCHOOLS	27-0001-000	SUPERINTENDENT	1.00	mark.shepard@fpsmail.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Sherwood, Joseph	joe.sherwood@mpslions.org	MASTERS DEGREE PLUS HOURS	Total: 25			
MORRILL PUBLIC SCHOOLS		Y	System: 6	130,000	0	47,000
MORRILL PUBLIC SCHOOLS	79-0011-000	SUPERINTENDENT	0.99	joe.sherwood@mpslions.org		
PARKVIEW CHRISTIAN SCHOOLS		N	System: 13			
PARKVIEW CHRISTIAN SCHOOLS	55-0755-000	SUPERINTENDENT	0.01			
Simpson, Angela	angela.simpson@lcpublic.org	SPECIALIST (EDS)	Total: 27			
LOUP CITY PUBLIC SCHOOLS		Y	System: 3	124,450	0	36,563
LOUP CITY PUBLIC SCHOOLS	82-0001-000	SUPERINTENDENT	1.00	angela.simpson@lcpublic.org		
Sjuts, Greg	gregsjuts@humphrey.esu7.org	SPECIALIST (EDS)	Total: 18			
HUMPHREY PUBLIC SCHOOLS		Y	System: 18	135,985	5,215	49,402
HUMPHREY PUBLIC SCHOOLS	71-0067-000	SUPERINTENDENT	1.00	gregsjuts@humphrey.esu7.org		
Skretta, John	john.skretta@esu6.org	DOCTORATE	Total: 26			
EDUCATIONAL SERVICE UNIT 06		Y	System: 2	190,180	0	51,830
EDUCATIONAL SERVICE UNIT 06	00-0006-000	CHIEF ADMINISTRATOR	1.00	john.skretta@esu6.org		
UNIVERSITY OF NEBRASKA HIGH SCHOOL		N	System: 1			
UNIVERSITY OF NEBRASKA HIGH SCHOOL	55-0605-000	SUPERINTENDENT	0.50			
SMITH, JEFFERY	jsmith@ocknights.org	SPECIALIST (EDS)	Total: 35			
OAKLAND CRAIG PUBLIC SCHOOLS		Y	System: 7	143,192	0	46,418
OAKLAND CRAIG PUBLIC SCHOOLS	11-0014-000	SUPERINTENDENT	1.00	jsmith@ocknights.org		
Soucie, Darren	dsoucie@esu8.org	SPECIALIST (EDS)	Total: 25			
STANTON COMMUNITY SCHOOLS		Y	System: 1	121,500	0	46,747
STANTON COMMUNITY SCHOOLS	84-0003-000	SUPERINTENDENT	1.00	dsoucie@esu8.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Spencer, David	dspencer@southplatteschools.com	MASTERS DEGREE PLUS HOURS	Total: 29			
SOUTH PLATTE PUBLIC SCHOOLS		Y	System: 18	130,000	0	21,987
SOUTH PLATTE PUBLIC SCHOOLS	25-0095-000	SUPERINTENDENT	0.75	dspencer@southplatteschools.com		
SO PLATTE ELEM AT BIG SPRINGS	25-0095-002	PRINCIPAL	0.25			
Standish, Elizabeth	lstandis@lps.org	DOCTORATE	Total: 25			
LINCOLN PUBLIC SCHOOLS		Y	System: 8	219,509	0	49,979
LINCOLN PUBLIC SCHOOLS	55-0001-000	ASSISTANT SUPERINTENDENT	1.00	lstandis@lps.org		
STECHEER, SAMUEL	samuel.stecher@creteschools.org	MASTERS DEGREE	Total: 24			
CRETE PUBLIC SCHOOLS		Y	System: 1	120,000	0	41,851
CRETE PUBLIC SCHOOLS	76-0002-000	ASSISTANT SUPERINTENDENT	1.00	samuel.stecher@creteschools.org		
STEFFENSEN, KENDALL	kendallsteffensen@piercebluejays.org	SPECIALIST (EDS)	Total: 31			
PIERCE PUBLIC SCHOOLS		Y	System: 10	135,601	0	45,122
PIERCE PUBLIC SCHOOLS	70-0002-000	SUPERINTENDENT	1.00	kendallsteffensen@piercebluejays.org		
Stoley, Lawrence	fr.lawrence-stoley@cdolinc.net	DOCTORATE	Total: 29			
SACRED HEART SCHOOLS		N	System: 6			
SACRED HEART SCHOOLS	74-0702-000	SUPERINTENDENT	0.50	fr.lawrence-stoley@cdolinc.net		
SACRED HEART SECONDARY SCHOOL	74-0702-001	TEACHER	0.20			
Strom, Todd	todd.strom@ssccardinals.org	MASTERS DEGREE PLUS HOURS	Total: 7			
SO SIOUX CITY COMMUNITY SCHS		Y	System: 7	217,787	0	49,317
SO SIOUX CITY COMMUNITY SCHS	22-0011-000	SUPERINTENDENT	1.00	todd.strom@ssccardinals.org		
SUTFIN, JAMES	jsutfin@mpsomaha.org	DOCTORATE	Total: 32			
MILLARD PUBLIC SCHOOLS		Y	System: 26	243,218	42,793	40,936
MILLARD PUBLIC SCHOOLS	28-0017-000	SUPERINTENDENT	1.00	jsutfin@mpsomaha.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Terwilliger, Ryan	ryan.terwilliger@mps148.org	SPECIALIST (EDS)	Total: 24			
MALCOLM PUBLIC SCHOOLS		Y	System: 23	153,539	0	39,209
MALCOLM PUBLIC SCHOOLS	55-0148-000	SUPERINTENDENT	1.00	ryan.terwilliger@mps148.org		
THOMPSON, JAMI JO	JamiJoThompson@npsne.org	DOCTORATE	Total: 7			
NORFOLK PUBLIC SCHOOLS		Y	System: 7	218,000	0	100,616
NORFOLK PUBLIC SCHOOLS	59-0002-000	SUPERINTENDENT	1.00	JamiJoThompson@npsne.org		
Thompson, Robby	robthompson@chsbulldogs.org	SPECIALIST (EDS)	Total: 36			
CREIGHTON COMMUNITY PUBLIC SCHOOLS		Y	System: 4	129,000	0	44,254
CREIGHTON COMMUNITY PUBLIC SCHOOLS	54-0013-000	SUPERINTENDENT	0.65	robthompson@chsbulldogs.org		
CREIGHTON ELEMENTARY SCHOOL	54-0013-002	PRINCIPAL	0.35			
Tobey, Darren	darren.tobey@bbps.org	SPECIALIST (EDS)	Total: 15			
BROKEN BOW PUBLIC SCHOOLS		Y	System: 3	96,000	20,100	1,990
BROKEN BOW PUBLIC SCHOOLS	21-0025-000	SUPERINTENDENT	0.90	darren.tobey@bbps.org		
BROKEN BOW HIGH SCHOOL	21-0025-001	TEACHER	0.10			
Tonniges, Brian	btonniges@hpcstorm.org	SPECIALIST (EDS)	Total: 31			
HIGH PLAINS COMMUNITY SCHOOLS		Y	System: 6	131,403	0	40,265
HIGH PLAINS COMMUNITY SCHOOLS	72-0075-000	SUPERINTENDENT	1.00	btonniges@hpcstorm.org		
Toohey , Susan	stoohey@nelsonmandelaelementary.org	DOCTORATE	Total: 31			
NELSON MANDELA ELEMENTARY		N	System: 6			
NELSON MANDELA ELEMENTARY	28-0775-000	SUPERINTENDENT	1.00	stoohey@nelsonmandelaelementary.org		
Underwood, Jess	junderwood@gceagles.org	SPECIALIST (EDS)	Total: 4			
GARDEN COUNTY SCHOOLS		Y	System: 2	128,000	4,320	21,311
GARDEN COUNTY SCHOOLS	35-0001-000	SUPERINTENDENT	1.00	junderwood@gceagles.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Unzicker, Troy	troy.unzicker@alliancebulldogs.org	DOCTORATE	Total: 24			
ALLIANCE PUBLIC SCHOOLS		Y	System: 8	199,575	0	18,175
ALLIANCE PUBLIC SCHOOLS	07-0006-000	SUPERINTENDENT	1.00	troy.unzicker@alliancebulldogs.org		
Urban, Drew	durban@clnorfolk.org	MASTERS DEGREE	Total: 2			
CHRIST LUTHERAN ELEM SCHOOL		N	System: 2			
CHRIST LUTHERAN ELEM SCHOOL	59-0706-001	CHIEF ADMINISTRATOR	1.00	durban@clnorfolk.org		
Urbaneck, Katherine	kurbaneck@mitchelltigers.org	DOCTORATE	Total: 16			
MITCHELL PUBLIC SCHOOLS		Y	System: 7	135,000	0	22,400
MITCHELL PUBLIC SCHOOLS	79-0031-000	SUPERINTENDENT	1.00	kurbaneck@mitchelltigers.org		
Vanderheiden, Tim	tvanderheiden@mcstryon.org	MASTERS DEGREE PLUS HOURS	Total: 1			
MC PHERSON COUNTY SCHOOLS		Y	System: 1	100,000	0	39,950
MC PHERSON COUNTY SCHOOLS	60-0090-000	SUPERINTENDENT	0.50	tvanderheiden@mcstryon.org		
TRYON ELEMENTARY	60-0090-002	PRINCIPAL	0.50			
Vetter, Jeffrey	jvetter@pleasantonbulldogs.org	SPECIALIST (EDS)	Total: 23			
PLEASANTON PUBLIC SCHOOLS		Y	System: 5	121,500	3,580	23,210
PLEASANTON PUBLIC SCHOOLS	10-0105-000	SUPERINTENDENT	1.00	jvetter@pleasantonbulldogs.org		
Weber, Eric	eweber@lps.org	DOCTORATE	Total: 25			
LINCOLN PUBLIC SCHOOLS		Y	System: 10	219,509	0	50,017
LINCOLN PUBLIC SCHOOLS	55-0001-000	ASSISTANT SUPERINTENDENT	1.00	eweber@lps.org		
WEICHEL, MARK	Weichel.Mark@westside66.net	DOCTORATE	Total: 16			
WESTSIDE COMMUNITY SCHOOLS		Y	System: 16	184,178	0	35,003
WESTSIDE COMMUNITY SCHOOLS	28-0066-000	ASSISTANT SUPERINTENDENT	1.00	Weichel.Mark@westside66.net		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Weidner, John	jweidner@twinriver.esu7.org	DOCTORATE	Total: 35			
TWIN RIVER PUBLIC SCHOOLS		Y	System: 5	143,700	0	42,857
TWIN RIVER PUBLIC SCHOOLS	63-0030-000	SUPERINTENDENT	1.00	jweidner@twinriver.esu7.org		
Wheelock, Melissa	mwheelock@esu10.org	DOCTORATE	Total: 13			
EDUCATIONAL SERVICE UNIT 10		Y	System: 3	178,000	0	32,267
EDUCATIONAL SERVICE UNIT 10	00-0010-000	SUPERINTENDENT	1.00	mwheelock@esu10.org		
Widdifield, James	james.widdifield@mindenwhippets.org	SPECIALIST (EDS)	Total: 25			
MINDEN PUBLIC SCHOOLS		Y	System: 3	138,000	0	138,000
MINDEN PUBLIC SCHOOLS	50-0503-000	SUPERINTENDENT	1.00	james.widdifield@mindenwhippets.org		
Williams, Michael	mike.williams@apshuskies.org	SPECIALIST (EDS)	Total: 35			
ARCADIA PUBLIC SCHOOLS		Y	System: 2	103,700	960	41,109
ARCADIA PUBLIC SCHOOLS	88-0021-000	SUPERINTENDENT	0.75	mike.williams@apshuskies.org		
ARCADIA ELEMENTARY SCHOOL	88-0021-002	PRINCIPAL	0.25			
Wingard, Kevin	kevin.wingard@milfordpublicschools.org	SPECIALIST (EDS)	Total: 30			
MILFORD PUBLIC SCHOOLS		Y	System: 16	158,500	186	51,933
MILFORD PUBLIC SCHOOLS	80-0005-000	SUPERINTENDENT	1.00	kevin.wingard@milfordpublicschools.org		
Wiseman, Dana	dwiseman@spsne.org	MASTERS DEGREE PLUS HOURS	Total: 29			
SUTTON PUBLIC SCHOOLS		Y	System: 18	151,000	0	42,769
SUTTON PUBLIC SCHOOLS	18-0002-000	SUPERINTENDENT	1.00	dwiseman@spsne.org		
Worrell, Cory	cory.worrell@district145.org	DOCTORATE	Total: 23			
WAVERLY SCHOOL DISTRICT 145		Y	System: 4	168,810	0	34,347
WAVERLY SCHOOL DISTRICT 145	55-0145-000	SUPERINTENDENT	1.00	cory.worrell@district145.org		

Name	Email Address	Education Attained	Total Exp			
Controlling District		Contracted	System Exp	Salary	Add Comp	Benefits
Assigned Location	Agency ID	Position	FTE	Email Address		
Wymore, Ron	ron.wymore@cozadschools.net	MASTERS DEGREE	Total: 38			
COZAD COMMUNITY SCHOOLS		Y	System: 2	166,000	12,000	29,574
COZAD COMMUNITY SCHOOLS	24-0011-000	SUPERINTENDENT	1.00	ron.wymore@cozadschools.net		
Zessin, Terry	tzessin@wrrsd.org	SPECIALIST (EDS)	Total: 21			
WOOD RIVER RURAL SCHOOLS		Y	System: 13	115,000	0	20,238
WOOD RIVER RURAL SCHOOLS	40-0083-000	SUPERINTENDENT	1.00	tzessin@wrrsd.org		
Ziegler, Robert	Bobz@ndlcms.org	SPECIALIST (EDS)	Total: 38			
CHRIST LINCOLN SCHOOLS		N	System: 2			
CHRIST LINCOLN SCHOOLS	55-0764-000	SUPERINTENDENT	0.01	Bobz@ndlcms.org		
CHRIST LUTHERAN ELEM SCHOOL		N	System: 2			
CHRIST LUTHERAN ELEM SCHOOL	59-0706-000	SUPERINTENDENT	0.01			
CHRIST LUTHERAN ELEMENTARY SCH		N	System: 2			
CHRIST LUTHERAN ELEMENTARY SCH	01-0701-000	SUPERINTENDENT	0.01			
CHRIST LUTHERAN ELEMENTARY SCH		N	System: 2			
CHRIST LUTHERAN ELEMENTARY SCH	71-0711-000	SUPERINTENDENT	0.01			
CONCORDIA LUTHERAN SCHOOLS OF OMAHA		N	System: 2			
CONCORDIA LUTHERAN SCHOOLS OF OMAHA	28-0754-000	SUPERINTENDENT	0.01			
DESHLER LUTHERAN ELEM SCHOOL		N	System: 2			
DESHLER LUTHERAN ELEM SCHOOL	85-0703-000	SUPERINTENDENT	0.01			
EMMANUEL-FAITH LUTHERAN SCHOOL		N	System: 2			
EMMANUEL-FAITH LUTHERAN SCHOOL	93-0701-000	SUPERINTENDENT	0.01			
FAITH LUTHERAN SCHOOL		N	System: 2			
FAITH LUTHERAN SCHOOL	55-0728-000	SUPERINTENDENT	0.01			
HAMPTON LUTHERAN ELEM SCHOOL		N	System: 2			
HAMPTON LUTHERAN ELEM SCHOOL	41-0702-000	SUPERINTENDENT	0.01			
IMMANUEL LUTHERAN ELEM SCHOOL		N	System: 2			
IMMANUEL LUTHERAN ELEM SCHOOL	41-0701-000	SUPERINTENDENT	0.01			

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted Position	FTE	Email Address		
	IMMANUEL LUTHERAN ELEM SCHOOL		N		System: 2		
	IMMANUEL LUTHERAN ELEM SCHOOL	71-0701-000	SUPERINTENDENT	0.01			
	LINCOLN LUTHERAN MS/SR HIGH		N		System: 2		
	LINCOLN LUTHERAN MS/SR HIGH	55-0706-000	SUPERINTENDENT	0.01			
	LUTHERAN HIGH NORTHEAST		N		System: 2		
	LUTHERAN HIGH NORTHEAST	59-0714-000	SUPERINTENDENT	0.01			
	MESSIAH LUTHERAN ELEMENTARY SCHOOL		N		System: 2		
	MESSIAH LUTHERAN ELEMENTARY SCHOOL	55-0702-000	SUPERINTENDENT	0.01			
	OUR REDEEMER LUTHERAN ELEM SCH		N		System: 2		
	OUR REDEEMER LUTHERAN ELEM SCH	56-0701-000	SUPERINTENDENT	0.01			
	OUR REDEEMER LUTHERAN ELEM SCH		N		System: 2		
	OUR REDEEMER LUTHERAN ELEM SCH	80-0703-000	SUPERINTENDENT	0.01			
	ST JOHN LUTHERAN ELEM SCHOOL		N		System: 2		
	ST JOHN LUTHERAN ELEM SCHOOL	59-0708-000	SUPERINTENDENT	0.01			
	ST JOHN LUTHERAN ELEM SCHOOL		N		System: 3		
	ST JOHN LUTHERAN ELEM SCHOOL	71-0710-000	SUPERINTENDENT	0.01			
	ST JOHN LUTHERAN SCHOOL		N		System: 2		
	ST JOHN LUTHERAN SCHOOL	80-0701-000	SUPERINTENDENT	0.01			
	ST PAUL LUTHERAN ELEM SCHOOL		N		System: 2		
	ST PAUL LUTHERAN ELEM SCHOOL	20-0703-000	SUPERINTENDENT	0.01			
	ST PAUL'S LUTHERAN ELEM SCHOOL		N		System: 2		
	ST PAUL'S LUTHERAN ELEM SCHOOL	34-0702-000	SUPERINTENDENT	0.01			
	ST PAUL'S LUTHERAN ELEM SCHOOL		N		System: 2		
	ST PAUL'S LUTHERAN ELEM SCHOOL	51-0702-000	SUPERINTENDENT	0.02			
	ST PAUL'S LUTHERAN ELEM SCHOOL		N		System: 2		
	ST PAUL'S LUTHERAN ELEM SCHOOL	80-0704-000	SUPERINTENDENT	0.01			
	ST PAUL'S LUTHERAN ELEM SCHOOL		N		System: 2		
	ST PAUL'S LUTHERAN ELEM SCHOOL	89-0701-000	SUPERINTENDENT	0.01			
	TRINITY LUTHERAN ELEM SCHOOL		N		System: 3		
	TRINITY LUTHERAN ELEM SCHOOL	40-0704-000	SUPERINTENDENT	0.01			

Name	Email Address	Education Attained	Total Exp	System Exp	Salary	Add Comp	Benefits
Controlling District	Assigned Location	Agency ID	Contracted Position	FTE	Email Address		
TRINITY LUTHERAN ELEM SCHOOL			N		System: 2		
TRINITY LUTHERAN ELEM SCHOOL	55-0717-000		SUPERINTENDENT	0.01			
TRINITY LUTHERAN ELEM SCHOOL			N		System: 2		
TRINITY LUTHERAN ELEM SCHOOL	59-0703-000		SUPERINTENDENT	0.01			
TRINITY LUTHERAN ELEM SCHOOLS			N		System: 2		
TRINITY LUTHERAN ELEM SCHOOLS	27-0702-000		SUPERINTENDENT	0.01			
ZION CLASSICAL ACADEMY			N		System: 3		
ZION CLASSICAL ACADEMY	01-0705-000		SUPERINTENDENT	0.01			
ZION LUTHERAN ELEMENTARY SCH			N		System: 2		
ZION LUTHERAN ELEMENTARY SCH	10-0702-000		SUPERINTENDENT	0.02			
ZION LUTHERAN ELEMENTARY SCH			N		System: 2		
ZION LUTHERAN ELEMENTARY SCH	70-0701-000		SUPERINTENDENT	0.01			

EMPLOYMENT CONTRACT
between
AMY SHANE
and
O'NEILL PUBLIC SCHOOL DISTRICT #7
of
HOLT COUNTY, NEBRASKA

This agreement is made and entered into on March 16, 2020, by and between School District #7 of Holt County, Nebraska, also known as O'Neill Public Schools, hereinafter referred to as the District, and Amy Shane, hereinafter referred to as the Administrator.

In consideration of the mutual covenants and agreements of the parties contained herein, the District hereby employs the Administrator, and the Administrator hereby accepts employment by the District, as Superintendent of Schools, on the terms and conditions provided in this agreement.

1. **TERM.** The employment provided herein shall begin on July 1, 2020, and shall terminate on June 30, 2021. The Administrator affirms that she is not under contract with another School District within this state covering all or any part of the same period of time as provided in this contract.
2. **PROFESSIONAL CERTIFICATION.** The administrator affirms that at the time beginning of the term of this contract, the Administrator holds, or will hold, a current Nebraska administrative certificate valid for service as a Superintendent in a Class III School District in the State of Nebraska or has otherwise qualified to provide such service. Such certificate is or will be in force and effect for the period covered by this contract, and it is understood and agreed that this contract is not valid until the administrator's certificate as herein provided is registered as provided by law, and the Administrator shall not be compensated for any service performed prior to the date of registration of such certificate. The parties acknowledge that the Administrator intends to complete the requirements for obtaining a specialists certificate in educational administration under the rules and regulations of the Nebraska Department of Education.
3. **DUTIES AND RESPONSIBILITIES.** The Administrator shall have charge of the Administration of the Schools of the District under the direction of the Board. She shall be the chief executive officer of the District and shall direct and assign teachers and other employees of the District under her supervision. She shall organize, reorganize and arrange the administrative and supervisory staff, including construction and business affairs, as best serves the District. She shall select all personnel subject to the approval of the Board. She shall from time to time suggest regulations, rules and procedures deemed necessary for the well ordering of the business of the District, and in general perform all duties incident to the office of Superintendent as provided by law, and such other duties as may be prescribed by the Board of Education of the District from time to time. All duties and powers assigned to the Administrator by the Board should be appropriate to and consistent with a professional role and responsibility of the Superintendent of Schools.

4. **COMPENSATION.** As compensation for services performed by the Administrator, the District shall pay to the Administrator, as total salary during the term of this contract, the sum of **\$146,001.56** per year. The parties anticipate an increase in the annual salary for the second year of this contract, which shall be determined by negotiation between the parties. The salary shall be paid to Administrator in twelve (12) equal monthly installments paid at the same time and in the same manner as the other payroll disbursements of the District.
5. **HEALTH & DENTAL INSURANCE.** Administrator shall be entitled to health and dental insurance comparable to the amount of such benefits received by the certificated teaching staff employed by the District during the term of this agreement.
6. **VACATION AND OTHER LEAVE.** The Administrator shall be allowed the following days of leave for the term of this contract:
 - A. The Administrator shall be allowed to take 20 days of paid vacation during the contract year, in addition to any scheduled school vacation days. Unused days will be allowed to accumulate to a maximum of 30 days. The unused balance above 30 days will be paid up at the end of each contract year.
 - B. The Administrator shall be allowed sick leave and personal leave equivalent to the sick leave and personal leave provided to the other certificated employees of the District.
 - C. Professional leave shall be provided to the Administrator by the Board when that leave is appropriate and consistent with the role and responsibilities of the office of Superintendent.
7. **MEMBERSHIP DUES.** The District shall pay the annual dues for membership by the Administrator in up to three professional organizations, along with membership of the Administrator in the O'Neill Lions Club and in the O'Neill Rotary Club.
8. **EXPENSES.** The District shall pay or reimburse the Administrator for all necessary and reasonable expenses approved by the District and incurred by the Administrator in the continuing performance of her duties under this agreement.
9. **MEDICAL EXAMINATION.** The District shall pay for a complete medical examination of the Administrator once during the term of this contract, and in the event of renewal of this contract, once every two (2) years thereafter. The District shall be advised in writing by the examining medical provider of the continued physical fitness of the Administrator to perform the duties required under this contract, and the Administrator hereby consents to the release of information necessary for such disclosure. Any such disclosure shall be and remain confidential.

10. DISABILITY OF THE ADMINISTRATOR. Should the Administrator be unable to perform any or all of her duties by reason of illness, accident or other disability beyond her control, and such disability exists for a period of more than the accumulative sick leave of the Administrator during any school year, the District may, in its discretion, make proportionate adjustment and deduction from the salary of the Administrator. If, in the determination of the District, such disability is permanent, irreparable, or of such nature as will make the performance of the Administrator's duties impossible, the District may, in its discretion, terminate this agreement, whereupon the respective duties, rights and obligations of the parties shall be terminated.

11. EFFECT OF TERMINATION. Upon termination of this contract for any reason, the compensation to be paid under this contract shall be prorated to the date of such termination.

12. GOVERNING LAWS. This contract, and all terms and conditions provided herein, shall be governed by and shall be subject to the laws of the State of Nebraska and any and all rules and regulations of the Nebraska Department of Education, including, but not limited to, laws and regulations relating to schools, school districts and school employees.

IN WITNESS WHEREOF, the parties have executed this employment agreement in duplicate effective as of the date provided herein.

SUPERINTENDENT

3/16/2020
Date

04/13/2020
Date

**SCHOOL DISTRICT #7
OF HOLT COUNTY, NEBRASKA**

Ellen Baahart
For the Board of Education

Amy Shane
Amy Shane, Administrator

2020-2021 O'Neill Public Schools Calendar

Board Approved - February 10, 2020

Board Approved Revisions - July 30, 2020 (removed 2:30 Monday Early Outs, added No School - Staff Development Oct 21 & Mar 10)

Proposed Revisions - November 16, 2020 (Added No School - Staff Development Nov 25 & Dec 21, 22)

<p>Practice Starts - CC, FB, GG, SB, VB 10 School Board Meeting 10 Staff Development 13-14, 17 First Day of School - 1:30 Dismissal 18</p>	<p>AUGUST 2020</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<p>FEBRUARY 2021</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28							<p>No School 11 8am-10am Staff Development 10am-4pm K-12 P/T Conferences School Board Meeting 15 No School 19</p>
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<p>No School - Labor Day 7 School Board Meeting 14</p>	<p>SEPTEMBER 2020</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				<p>MARCH 2021</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<p>End of 3rd Quarter 10 No School - Staff Development 10 No School - Students 10,11,12 School Board Meeting 15</p>							
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<p>School Board Meeting 12 End of 1st Quarter 21 No School - Staff Development 21 No School - Students 22 8am-10am Staff Development 10am-4pm K-12 P/T Conferences No School - Fall Break 23</p>	<p>OCTOBER 2020</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	<p>APRIL 2021</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #d9534f; color: white;"> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> </tbody> </table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<p>No School - Easter Break 2-5 Optional Student Make Up Day 5 School Board Meeting 12</p>							
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<p>Be sure to carefully note the dates and descriptions in the margins. For up to date changes, check the calendar on the O'Neill Public Schools website.</p>											



COMMISSIONER'S GUIDANCE ON INSTRUCTIONAL HOURS

Rules 10 and 14

A handwritten signature in black ink, appearing to read "Matthew L. Blomstedt".

Matthew L. Blomstedt, Ph.D.
Commissioner of Education

Updated 10/15/2020

Commissioner's Guidance on Instructional Hours: Rules 10, 14

Rules 10 and 14

Topic Summary: Flexibilities for Instructional Hours

Issue Date: October 2, 2020

Expiration Date: June 30, 2021

The State Board of Education, in the [Rule 62 declaratory order](#), directed the Commissioner to promote innovation and provide reasonable flexibility and guidance on the provisions of Rule 10 and Rule 14 for the 2020-21 school year to school systems and school districts.

Therefore, the Commissioner is providing reasonable flexibility for school systems and school districts as it relates to instructional hours. School systems and school districts may utilize instructional hours for additional professional learning, teacher and/or staff work time, or time for teachers to consult with parents/caregivers. Up to 12 hours per quarter (or 24 hours per semester or 48 hours per school year) may be used for those purposes. These hours should be used throughout the 2020-2021 school year and are not intended to shorten the semester or the school year. If school systems need to adjust because of COVID-19 impacts, other accommodations can be made.

Other compelling reasons for not meeting instructional hours this year due to COVID-19:

- Significant disruptions in regular school operations
- Difficulty tracking instructional hours for remote and hybrid learning environments
- Need for parent/guardian engagement with teachers or parent-teacher conferences

Each district that does not meet instructional hour requirements or chooses to use the option detailed above will still need to complete and submit an affidavit at the end of the year detailing the specifics of their case, and outlining all efforts made to reach the instructional hour/unit requirements.

During the school year, decisions impacting scheduling and modalities for learning should be documented thoroughly to ensure ease in completing the affidavit.

Topic Summary: Flexibilities for Instructional Hours, *Special Education*

Issue Date: October 15, 2020

In regards to the aforementioned "Commissioner's Guidance," allowing flexibilities for instructional hours, The Office of Special Education would like to outline specific implications to Special Education. As noted in the guidance, the Commissioner is providing reasonable flexibility for school systems and school districts as it relates to instructional hours. School systems and school districts may utilize instructional hours for additional professional learning, teacher and/or staff work time, or time for teachers to consult with parents/caregivers. Up to 12 hours per quarter (or 24 hours per semester or 48 hours per school year) may be used for those purposes. These hours should be used throughout the 2020-2021 school year and are not intended to shorten the semester or the school year. If school systems need to adjust because of COVID-19 impacts, other accommodations can be made.

Should these flexibilities with instructional hours be utilized within a school district, this does not obviate any of the obligations districts have to students receiving special education services under the Individuals with Disabilities Education Act (IDEA). Students receiving special education services through an Individual Education Plan (IEP) or an Individualized Family Service Plan (IFSP) must receive the same services in accordance with that child's individual Plan unless that Plan is amended following the same procedures as any other amendment.

Depending on each individual Plan, districts may need to initiate an IEP team meeting to consider amending the instructional minutes to reflect any modifications to the district's previously published calendar in response to these new flexibilities. Alternatively, school districts may create new opportunities to ensure that each student receives the instructional minutes outlined in the current Plan in any manner consistent with the IDEA.

As with all guidance issued by the Nebraska Department of Education, The Office of Special Education reminds districts that no matter what primary instructional delivery approach is chosen, districts and IEP teams remain responsible for ensuring that a free appropriate public education (FAPE) is provided to all children with disabilities.

Section 500 – Students
Student Attendance
Student Absences - Excused

File: 503.03

Regular attendance by students is essential for students to obtain the maximum opportunities from the education program. Parents and students alike are encouraged to ensure an absence from school is a necessary absence. Students shall attend school unless excused by the principal of their attendance center.

Student absences approved by the principal shall be excused absences. Excused absences other than documented illness shall count as days in attendance for purposes of addressing excessive absenteeism, except for notification of the county attorney in pPolicy 503.04.

Students who are absent due to quarantine or self-isolation as prescribed by the district's Health Department or other Health Organization shall be considered "in attendance", as long as the following criteria are followed during their home stay:

- Students whose health allows, will engage actively in their live daily classes as required by each teacher following their daily schedule.
- Students will complete any assigned work in a timely manner as determined by the individual teacher's policy.

Students whose absences are approved shall make up the work missed and receive full credit for the missed school work, within guidelines of the student handbook. It shall be the responsibility of the student to initiate a procedure with the student's teacher to complete the work missed.

A student must be in school 1/2 day the day before an all day contest (such as a track meet), 1/2 day the day of an evening contest, and all day, the day after participation in a scheduled contest. Certain exceptions may be allowed as stated in the Activity Handbook.

It shall be the responsibility of the parent to notify the student's attendance center as soon as the parent knows the student will not be attending school on that day. The principal may request evidence or written verification of the student's reason for absence.

It shall be the responsibility of the superintendent, in conjunction with the principal, to develop administrative regulations regarding this policy.

Legal Reference: Neb. Statute 79-209
 NDE Rule 10.012.01B

Cross Reference: 505 Student Discipline
 506 Student Activities
 507 Student Records

Section 500 – Students
Student Attendance
Student Absences - Excused

File: 503.03

Month	2020-2021	2019-2020	2018-2019
Aug	273.05	175.13	288.63
Sept	644.94	525.86	471.36
Oct	672.29	652.72	708.36
Nov			
Dec			
Jan			
Feb			
March			
April			
May			

REQUEST FOR EARLY GRADUATION

Student and Parent:

Your student has indicated an interest in early graduation. A student who wishes to graduate early must meet all graduation requirements and return this form, which includes parent approval, to the guidance office. The student will meet with the superintendent and the secondary principal to discuss his or her reasons for requesting to graduate early, the advantages and disadvantages, and the school's policies affecting early graduation. Parents are welcome to attend this meeting.

If graduation requirements have been met, the superintendent will forward the student's request and parent permission to the board of education for its approval. The student and their parents will be notified of the board's decision following the monthly board meeting.

In regard to graduating early, students and parents need to realize the following:

1. Student will receive their diploma during the January school board meeting, or they can pick their diploma up at the high school at the end of the first week of the second semester.
2. Student will not be allowed to participate in any further school activities, including the prom or commencement exercise held for their classmates.
3. Student will be counted as a graduated senior for that school year, but will not be included in the final class rank.

REQUEST FOR EARLY GRADUATION: 2020-2021 SCHOOL YEAR

Name of Student: Delaney Wallwey Date: 10/26/20

Name of Parent(s): Jennifer + Jon Wallwey Date: 10/26/20

Address: 49358 Pioneer Rd, Oneill NE 68763 Phone: 402-961-0577

Courses needed to graduate: one semester senior english

Early graduation plans: Start a hands on, well paying Job. Im going to save up money for college and a reliable car. Im going to look into even more colleges and investigate different majors. I want to figure out exactly what I want to do with the rest of my life. I really need to experience different
(Continue on Back if needed)

Parent Signature:  Date: 11/11/20

Student Signature:  Date: 10/26/20

Signing above does not obligate the student to fulfill these plans. Students who initially indicate an interest in graduating early often change their minds. If this occurs, the school will gladly reregister them for the second semester of their senior year.

Administrative and School Board: _____ Approved Early Graduation _____ Denied Early Graduation

Administrative Signature: _____ Date: _____

15 September 2020

O'Neill Public School
Board of Education
410 E Benton
O'Neill, NE 68763

Dear Negotiations Committee,

The O'Neill Education Association requests that the school board of the O'Neill Public Schools take action to recognize The O'Neill Education Association as exclusive bargaining agent for the district's nonsupervisory certificated staff (the same employees that O'Neill Education Association has previously represented) for the 2022-23 school year.

Please direct your response to the undersigned.

Sincerely,



Jody Fox, President
O'Neill Education Association

O'Neill Public Schools

Option Enrollment Report

October, 2020

Option In

Date	Student	Resident District	Optioning In To:	Grade Level	School Year
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Option Out

Date	Student	Resident District	Optioning Out To:	Grade Level	School Year
10/15/2020	Maxwell, Grace	O'Neill	Summerland	12	2020-2021
10/19/2020	Hiatt, Kasey	O'Neill	West Holt	K	2020-2021
10/22/2020	Mendoza, Luis	O'Neill	Summerland	11	2020-2021
10/22/2020	Mendoza, Olga	O'Neill	Summerland	10	2020-2021
10/22/20	Johnston, Jaslee	O'Neill	Summerland	K	2020-2021

Cancelling Option

Date	Student	Resident District	Option District	Current Grade Level	Reason
10/5/2020	Meusch, Jewel	Stuart	O'Neill	8	Home School
10/19/2020	Heller, Brayden	O'Neill	Summerland	4	Attending in O'Neill
10/15/2020	Harmantas, Jeremiah	O'Neill	Summerland	10	Moved

O'NEILL PUBLIC SCHOOLS

Vision Statement
Dream, Believe, Achieve
Empowering Today's Students to be Tomorrow's Leaders

The
O'Neill
Way

Dedication
Dignity
Respect
Class
Courage
Honor
Excellence
Pride

November 6, 2020

Our students, staff, and administrators continue to work together to make this unusual year the best it can be. The risk dial continues to creep higher, and our student positive numbers have gone up since the end of the first quarter. Our positivity rate at the elementary is 1% and at the Jr. Sr. High it is just under 2%. We have just over 4% of our elementary students and just over 7% of our Jr. Sr. High students quarantined due to contact with a positive person. These numbers vary daily as some students return from quarantine or self-isolation only to have new ones replace them. Teachers are doing a wonderful job of engaging with the students that are at home, and our students for the most part are also working hard during that time to stay caught up. We will be piloting our orange modified learning plan on the Monday and Tuesday before Thanksgiving, and then using Wednesday for staff development and planning. We plan to return to our yellow protocol following Thanksgiving unless we have a big spike in numbers. We truly believe that the best place for our students is at school, learning in person, and we will do all we can to continue with that.

A number of staff members who have been required to quarantine or self-monitor have used up their 80 hours of emergency paid sick leave already. We are asking the board to consider providing additional paid sick leave to staff members who work with students who are unable to wear a mask. This would include some of our special education teachers, speech pathologists, and para-educators. We are also asking the board to amend our attendance policy to count student absences due to quarantine or self-isolation as days present, as long as they meet certain criteria related to zooming in and completing work.

We will be welcoming Amy back to the board for another term as well as Mike Hammerlun and Bart Becker. Mike and Bart will be attending the new board member workshop on December 2nd in Kearney. I plan to travel with them as well. If anyone else is interested in a "brush up" let me know and I will register you as well.

I had planned to attend the NASB state conference in person, as I had two other meetings (CJUMP and NRCSA Legislative Committee) scheduled for Wednesday. Unfortunately, my Dad has a cataract surgery scheduled for the 18th now, so I will have to stay here and get him where he needs to go. I will be connecting virtually to all meetings, so if anyone wants to sit in, let me know.

The mission of the O'Neill Public School District is to provide equitable, engaging, learning experiences in a safe and inclusive environment where EVERY student develops relevant skills and knowledge necessary to be independent, collaborative, respectful, and productive citizens in their local, national, and global community.

Title I staff and I will meet with Cody Havranek and Traci Berg to do the annual Targeted Assistance School Program Effectiveness review and complete the rubric that goes with it. This is done to keep us in compliance with our federal program requirements.

The audit is complete and has been uploaded to the state, as has the Annual Financial Report. A huge thanks to Chris Bosn, Kathy Marvin and Terry Kloppenborg, as they work hard to provide the auditors with all of the information they need to do their jobs. We will likely have a copy of the audit for board review at our December board meeting.

The Negotiations team held their first meeting with the teachers committee. They will be watching what other schools in their array are doing for increases as they decide whether to meet again before the first of the year or not.

The Committee on American Civics will meet next month prior to our meeting at 7:00. This will be their second meeting of the year.

The Core CIP (Continuous Improvement Process) team will be updating the board on progress in that area on Monday night. We attended a virtual NDE event and both target area goal committees held their first organizational meetings during their last work day. They are working on student surveys to assess both reading and writing. These surveys will be giving again at the end of the cycle to monitor progress.

Looking forward to Monday night, thanks for all you do for our students, staff, and community.

Amy Shane
Superintendent

O'Neill Public School

Box 230 O'Neill, NE 68763

Corey Fisher, High School Principal

e-mail: coreyfisher@oneillschools.org

Phone: (402) 336-1544

Date: November 16, 2020

Re: Board Report (Junior-Senior High School)

Parent-Teacher Conferences:

- Conferences were held on Thursday, October 22, 2020 from 9:00 a.m. - 4:00 p.m. This fall conferences were done virtually using Zoom due to the COVID pandemic. Parents could sign-up for a 10 minute time period to conference with their child's teachers. This is the first time we have conducted conferences using an online virtual format. Most of the feedback was positive. We will likely consider conducting parent-teacher conferences using the same virtual format in February if we remain under restrictions due to directed health measures.
- We did use an online scheduling program to assist parents and teachers with scheduling conferences. The platform was called MyConferenceTime. You can learn more MyConferenceTime using this link: <https://www.myconferencetime.com/info/>

October Teacher Professional Development/Workday:

- On Wednesday, October 21st, our Junior-Senior High School teachers engaged in a workday that included an all staff meeting in the morning, department level meetings and prep time for parent-teacher conferences.
- As a part of our agenda that day, we were fortunate to have University of Nebraska Head Volleyball Coach John Cook join us via Zoom for a motivational "pep talk" for our staff. He and two other members of his coaching staff shared some inspirational thoughts with our staff.
- Mr. Morrow created an audio that includes key thoughts from Coach Cook and his staff. You can hear Coach Cook's thoughts using this link: <https://bit.ly/3lt44Y2>



Veterans Day Program:

- The annual O'Neill Community Veterans Day Program was held on Wednesday, November 11, 2020 here at OHS. I had the privilege of serving as MC in the absence of Mr. Ken Stenka, Holt County Veterans Services Officer. The OHS Band and Choir provided musical selections as a part of the program and retired Air Force Serviceman Dr. Demetrio J. Aguila, III from Norfolk, NE was our keynote speaker. Dr. Aguila is currently the President and CEO of Peripheral Neuropathy and Peripheral Nerve Surgery in Norfolk.
- Due to the pandemic, the program was closed to the public with the exception of Veterans. Eagle Eye Broadcasting live streamed the program for the public. Students from both OHS and St. Mary's viewed and participated in the program in classrooms.

Wednesday After School Academic Program:

- Recently, moved the After School Academic Program from Mondays to Wednesdays. This program is to offer support and work time for students performing below expectation. Students with one or more failing grades are expected to attend. Letters, text messages and emails were mailed to parents of students who had a failing grade. The expectations and goals of the program remain the same. We have held the program the past two Wednesdays and have had a significant improvement in attendance. Parents who do not wish for their child to participate (even if they have a failing grade) can opt out by returning an opt out form.

Student Quarantine Expectations:

- When a student is required to be quarantined at home, teachers are expected to engage them each day via Zoom and use Canvas to deliver class materials and assigned work.
- Students are expected to Zoom each day for classes in Math, Science, English/Reading, Social Studies, Spanish, Ag. Education, Business, Technology and some other CTE classes.
- Activity Based Classes (PE, Music, Band, Automotive, Trades & Industry) are more difficult to Zoom if students are working in the gym, weight room, shop areas, outdoors and etc. It may not be necessary for students to Zoom each day in these classes unless directed to do so by the teacher.
- Most students have done a good job of meeting this expectation during quarantine.

Thanksgiving Break Week and Orange Modified Learning Plan Pilot Dates:

- We are planning to pilot our Modified Learning Plans for ORANGE using the following schedule:
 - Both Monday and Tuesday [November 23rd and 24th] we will hold school and follow our Modified Learning Plans for ORANGE at both the Junior-Senior High School.
 - You can access the "*Junior-Senior High School Modified Learning Plan Schedule For Orange Risk Level*" using this link: <https://bit.ly/3kXReRy>
 - Students will attend school for half days. Students with last names A-K will attend in the mornings and students with last names L-Z in the afternoons.
 - On Wednesday, November 25th. There will be no school for students. We will use time during that day to evaluate how our Orange Modified Learning Plan worked. This will also be a day that teachers and staff will be provided time to plan for the remainder of the semester.

In mid-October, Mrs. Meusch took her Ag. Education students to Carney Park Arena for hands-on assessment for their horse unit. This was a great opportunity for our students to step out of the classroom and learn. A great idea that involved a lot of planning and volunteers. A big shout out to Mrs. Meusch and those who made this happen for our students.



Hats off to Carson Belik (11th) and Rebecca Hupp (12th). Both spoke at the Community Veterans Day Program this past week.



Suhani Chaurhari (7th) is a student who is leading a drive for items to make care packages for our local community frontline workers. She is seeking donations of items shown on her flyer. If you would like to donate, you can bring items to the HS office. Suhani is proving to be a strong leader in our junior high and does things “The O’Neill Way”.

Join Suhani Chaudhari In Supporting Those Who Support & Take Care Of Us!

CELEBRATING MORE AWESOME STUFF!

Donations Needed

FCCLA care packages for police officers, firefighters, doctors, nurses, etc.

Nov. 5th - Nov. 19th

Donation boxes will be in Advisement Classes.

Suggestions for donations:

- Gum
- Hand sanitizer
- Wipes
- Brand new chapsticks
- Small snacks
- Hand Lotion

All donations must be in original packaging

The OHS Vocal and Instrumental Music Students shined during the O’Neill Community Veteran’s Day Program.

Verterans Day Program
O’Neill High School - November 11th, 2020

O'Neill Elementary School

Mr. Jim York, Principal

Mrs. Jill Brodersen, Assistant Principal

1700 N. 4th Street

P.O. Box 230

O'Neill, Nebraska

Phone: (402)-336-1400 Fax: (402)-336-2651

O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

Board Note from the Elementary November 2020

This year has been quite a ride and we are just a quarter and a half in. Even though things may seem very different, I can assure you that there is still a lot going on at OES.

We held Zoom parent-teacher conferences and had similar numbers compared to previous years (over 80% attendance). While we would rather have had parents in our buildings for those meetings, it was great to see teachers communicating with parents about their children & their education. I'm hoping we can be back to "normal" next year though.

Another annual program at OES that has changed a bit due to COVID-19 is our Veteran's Day Program. We recorded it on November 4th & premiered it on November 11th on our Facebook page and the Eagle Eye Broadcasting YouTube Page. This is a great program put on by Mrs. Jennings and our students. I encourage everyone to check it out on our Facebook page!

Our students have also been doing a great job of following health protocols. While this isn't always fun or easy, I firmly believe the students want to be in school and will do what is required of them. By following protocol, I feel we can continue to do some of our "normal" activities, just in a different way.

O'Neill Elementary School
Mr. Jim York, Principal
Mrs. Jill Brodersen, Assistant Principal
1700 N. 4th Street
P.O. Box 230
O'Neill, Nebraska

Phone: (402)-336-1400 Fax: (402)-336-2651

O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

Finally, much like most other schools, we have had students on quarantine learning from home via Zoom. We at school have been impressed by the work of our students, staff, and parents during these times. Students are logging in and participating. Teachers are teaching both their in-room students and their virtual students (which is no small task). Parents are also doing a good job of communicating with their students' teachers to make sure we are all on the same page. While this isn't ideal, I greatly appreciate everyone's efforts.

I have also attached some pages from our monthly newsletter so you can keep up with the OES news.

As always, if you ever have any questions about the elementary school, please feel free to stop by or give me a call at 402-336-1400.

Thanks!

O'Neill Elementary School

Mr. Jim York, Principal

Mrs. Jill Brodersen, Assistant Principal

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Junior Eagle Journal

Your Source for News from O'Neill Elementary School

November 2020



Choose Thankfulness

We have officially made it through a whole quarter of the year! I couldn't be happier with this small bit of news.

Thinking of this milestone caused me to get a bit introspective. A lot has happened in 2020 (just in case you hadn't heard). Some of it good, some of it bad, A LOT of it unprecedented.

Rather than focussing on what hasn't been great, I decided to start thinking about the things I'm thankful for, like still having our students safe and healthy in our buildings! I'm also thankful for the great staff of OES. The teachers, paras, support staff, custodians, and cooks are all being asked to change how they do their jobs on the fly and I haven't heard much for complaining. These people are just happy as can be to be in school!

I'm also thankful for our students. These special students have done what we are asking of them & have done so in a respectful manner. They are truly great kids!

Finally, I'm thankful for our parents and community. You all have been so great about drop off and pick up. You've been understanding with the changes required to safely

Without all the parties above working together, we wouldn't be where we are right now. Thank you. We are truly grateful.

have school.

Thank you,

Mr. Jim York

Principal, O'Neill Elementary School

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TITLE I UPDATES

2020/2021

Our Title I team has changed over the past couple of years and so we would like to introduce ourselves and give you some information about the Title I program in our school.



The newest member of the team is Mrs. Amy Kaup. Mrs. Kaup has been teaching First Grade for the last 11 years; 7 of which were at O'Neill Elementary. She is looking forward to working with all grade levels and using an array of skills to meet the needs of individual students.



Mrs. Melanie Stepp has been with the title program for 2 years. Mrs. Stepp taught 3rd and 4th grade for 11 years before moving to Title 1. She enjoys working with the various grade levels and getting to know students K-6. Providing interventions that help students learn new reading and math skills is her favorite part of teaching in the Title 1 program.

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Mrs. Janene Reynolds has been teaching with the O'Neill school system for the past 20 years. This is her 5th year as a Title 1 teacher. She says that this position was made for her—or maybe she was made for this position. She enjoys working with the kids individually and in small groups to help them be successful. Reading and Math are her passions and she loves sharing this with the students.

What is Title I?

Purpose: This program provides financial assistance to Local Education Agencies and schools with high numbers or high percentages of poor children to help ensure that all children meet challenging state academic standards.

What it looks like at O'Neill Elementary School:

O'Neill Elementary is a schoolwide Title I program which provides support for every student. Every teacher is considered a Title I teacher, but three staff members, Janene Reynolds, Melanie Stepp, and Amy Kaup are considered full-time Title I teachers.

Title I Definitions:

Schoolwide Title Program: Entire elementary school population can receive services without additional testing.

Targeted Assistance Title Program: Students have to be verified by test scores, teacher recommendation or parent request to participate.

AYP: annual yearly progress

School Improvement: A systematic on-going process of reviewing school improvement activities designed to meet local and statewide measures.

Administrative Report for School Board

November 16, 2020

Nick Hostert, AD

Activities –

Music - We had five students submit an All-State music audition in October. Christopher Jennings and Jimmy Loutzenhiser were selected. The first JH/SH choir concert of the year was held in October. The Mid-State Conference clinic/concert was virtual this year and we hope to be able to release this production soon. The Mid-State Instrumental Music clinic is still on the calendar for early March at WSC.

Football - The Eagles finished the season at 1-8 and played competitive football most of the season. We played a difficult schedule this year as six of our opponents qualified for the playoffs. We play the same teams next year as we enter year two of the schedule the NSAA creates for us. Our JV team finished 2-1 (several games were canceled due to COVID/low numbers) and our Junior High A team went 3-3.

Volleyball - The girls were the #3 seed in sub-districts and defeated the number two seed to make it to the subdistrict finals losing to eventual state qualifier Broken Bow. Our varsity team finished with 19 wins, our JV's were 12-5. We have consistently played at a high level; as we had a late season win over the state runner-up and have had no fewer than 18 wins the past three seasons. Our JH teams had a competitive season where they found some success and we had a good number of students that practiced this fall in our elementary volleyball program.

Cross Country - We qualified one girl and the boys' team for the 2020 State Meet last month at Kearney. Brady Thompson finished 10th again at the state meet; he was the lone placer for the Eagles. We return all seven state qualifiers for 2021.

Band - The band had another solid fall as they competed in three virtual contests and one in-person marching band competition this season. In virtual competitions, we finished 1st in Division II for U.S. Bands State Marching Championships, 3rd in the Flo-Marching Kickoff Division II and also competed in the DeMoulin Marching Invitational before picking up a Superior rating and the Best Color Guard Award at Pierce. We turned in a number of solid performances and again brought home top awards in a season riddled by complications. Our 9 seniors led the way to another successful marching season and were able to compete in our new band uniforms this fall as well.

One-Act Play - Our first performance was at West Point on Thursday, November 12 for our Conference event, held at the Nielsen Center. The team competed well and came home as Mid-State Conference Champions! We will get a total of four performances this fall. Our public performance is on November 29 and Districts will be held on Friday, December 4 at Wayne State.

FCCLA - The JH/SH chapter has been busy with activities and some have already started working on Star projects. Most of the chapter attended a virtual District Leadership Conference last month.

FFA - Sixteen O'Neill FFA members attended District Livestock Judging this past week at Ord. Our chapter will continue preparing for District competitions in 2021.

Basketball - The winter sport season has officially started for the junior high girls' basketball teams. Currently there are 23 Junior High girls out, who will be playing on our 7th and 8th grade teams. Both the high school girls' and boys' teams will start practices on Monday and we open the season with a jamboree game on Monday, November 30 at Ewing.

Wrestling - The junior high wrestling squad also began workouts in October. Bryan Corkle and Bryan Hoefler are presently working with 24 young men that have shown an interest. The high school team will also start next Monday and we should have about 25 athletes out.

Student Council - They hosted a blood drive again this past month.

Robotics - Have been practicing for the past several months. We may only have 3 competitions this season as NECC and WSC have canceled for this year. We plan to host the O'Neill Invite on January 16, 2021. We have 12 students involved, competing on 4 teams (2 JH & 2 SH).

NSAA Meeting - I attended this month's meeting in Norfolk. The NSAA Director was present and had some new information on District Speech and wrestling (No State Duals and added sub districts, State Speech (new location?) and updated the district on new Direct Health Measures. Some proposals that were discussed and passed in District III include: Making the number of schools in C2 and C1 football an equal number of schools and running 6 runners and scoring 4 in Class D Cross Country (matches other classes) Any proposal that passes in one of the six NSAA district meetings will be discussed and voted on again at our January meeting.



O'NEILL PUBLIC SCHOOL

Shannon Stelling-Special Education Director

1700 N. 4th St.

O'Neill, NE 68763

Phone: (402) 336-1948 Fax: (402) 336-2651

Current Special Education enrollment is 141 with 7 students in testing. There have been twenty-four IEPs, six MDTs, six MDTs and one 504 meeting since the last board meeting.

Ann Fritz, Shelly Frank, and Brandi Bowder attended a three day intensive verbal behavior training. This training was held virtually. During this intensive, three-day training they received instruction and practice on key instructional protocols that are designed to address the core deficits of autism including the development of verbal skills, flexible responding and appropriate social interactions. They were tested out on specific protocols which will include errorless teachings, error correction procedures, and data collection. While the intensive teaching program taught in the training is designed to meet the unique needs of learners on the autism spectrum, it is also beneficial for students who demonstrate negative behaviors due to a lack of functional language skills

There was an early childhood team zoom meeting on October 20th. These meetings consist of the Services Coordinators from the Early Development network, Mrs. Brodersen, Lori Mathews and all of the occupational therapists, speech language pathologist, physical therapist, teacher of the deaf and hard of hearing, and vision therapists meet to discuss progress of the birth-2 students served by the district.

I recently attended a regional autism meeting. The focus of the meeting was various digital platforms and strategies used when providing services to students via zoom.

Mrs. Brodersen and I have recently moved out of our office at the elementary to accommodate the unique needs of a student.

The wellness committee hosted a chili cook off for all staff on October 28th. The winners at the high school were Nic Simonson (1st place) and Corey Fisher (2nd place). The winners at the elementary were Monica Huber (1st place) and Shannon Stelling (2nd place).

Vision Statement:

Dream, Believe, Achieve: Empowering Today's Students to be Tomorrow's Leaders

O'Neill Public Schools
Income - Expense Summary
October-2020

GENERAL - DEPRECIATION - LUNCH

GPSB - Checking Account Balance	2,457,495.91	
CIT Bank - Checking Account Balance	<u>591,867.19</u>	
		\$3,049,363.10

EMPLOYEE BENEFIT FUND

GWB - Checking Account Balance	<u>11,751.33</u>	
		\$11,751.33

BUILDING FUND

CIT Bank - Checking Account Balance	<u>1,539,406.60</u>	
		\$1,539,406.60

FLEX BENEFITS FUND

GPS Bank - Checking Account Balance	<u>9,737.91</u>	
		\$9,737.91

O'Neill Public Schools
Income - Expense Summary
October-2020

GENERAL FUND

	BALANCE - 09/30/2020	\$2,371,812.35
REVENUE		
	Taxes	753,893.89
	Motor Vehicle Taxes	45,994.89
	Interest - GPS Checking	1,427.34
	Community Services Act - Dev Eagles	755.00
	Local License Fees	70.00
	County Fines & License Fees	2,883.43
	State Aid	10,550.00
	Pro-Rate Motor Vehicle	2,140.81
	Payments for HAL	7,341.00
	IDEA Part B Transition Project	600.00
	IDEA Part B Base & E/P	36,483.00
	IDEA Part B Proportinate Share	4,448.00
	Title III Part A ESSA ELL	465.05
	Sale of Property	2.80
	Other Non-Revenue Receipts	767.48
	TOTAL REVENUE	\$867,822.69
EXPENDITURES		
	Payables	(963,412.96)
	TOTAL EXPENDITURES	(\$963,412.96)
LIABILITIES		
	BCBS Employer Share	2,556.05
	Retirees Life Insurance	(130.17)
	TOTAL LIABILITIES	\$2,425.88
	TOTAL GENERAL FUND BALANCE - 10/31/2020	\$2,278,647.96

O'Neill Public Schools
Income - Expense Summary
October-2020

NUTRITION FUND

CHECKING ACCOUNT BALANCE - 09/30/2020

\$167,727.66

REVENUE

Federal Reimbursement Nutrition Programs - Lunch	876.48
Federal Reimbursement Nutrition Programs - Breakfast	0.00
Federal Reimbursement Nutrition Programs SFSP	46,259.38
State Reimbursement Nutrition Programs	0.00
Lunch/Breakfast Receipts	3,789.75
SFSP Adult Meals	0.00
Online Fees Received	28.87
Other Receipts	0.00

TOTAL REVENUE

\$50,954.48

EXPENDITURES

Salaries - SFSP	0.00
Benefits - SFSP	0.00
Advertising	0.00
Food - NSLP	0.00
Food - SFSP	(39,283.94)
Postage	(128.25)
Equipment (>5000)	0.00
Supplies & Equipment (<5000)	(134.69)
Travel Expense	0.00
Repairs/Services	0.00
Computer Hardware	0.00
Computer Software	0.00
Online Payment Fees	(108.21)
Other - Refund Lunch Acct Balance, etc	(179.10)

TOTAL EXPENDITURES

(\$39,834.19)

TOTAL NUTRITION FUND BALANCE - 10/31/2020

\$178,847.95

O'Neill Public Schools
Income - Expense Summary
October-2020

DEPRECIATION FUND

BALANCE - 09/30/2020		\$593,844.11
REVENUE		
Interest	202.10	
TOTAL REVENUE	<u>202.10</u>	\$202.10
EXPENDITURES		
Payables	(2,179.02)	
TOTAL EXPENDITURES	<u>(2,179.02)</u>	(\$2,179.02)
TOTAL DEPRECIATION FUND BALANCE - 10/31/2020		<u>\$591,867.19</u>

EMPLOYEE BENEFIT FUND

TOTAL EMPLOYEE BENEFIT FUND BALANCE - 09/30/2020		\$11,751.23
REVENUE		
Interest - Checking	0.10	
TOTAL REVENUE	<u>0.10</u>	\$0.10
EXPENDITURES		
Unemployment Comp	0.00	
TOTAL EXPENDITURES	<u>0.00</u>	\$0.00
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 10/31/2020		<u>\$11,751.33</u>

O'Neill Public Schools
Income - Expense Summary
October-2020

BUILDING FUND

TOTAL BUILDING FUND BALANCE - 09/30/2020		\$1,394,136.07
REVENUE		
Taxes	146,712.71	
Interest - Checking	492.21	
Pro-rate Motor Vehicle	416.61	
Proceeds from Disposal of Property	3,365.00	
TOTAL REVENUE		\$150,986.53
EXPENDITURES		
Expenses	(5,716.00)	
TOTAL EXPENDITURES		(\$5,716.00)
 TOTAL BUILDING FUND BALANCE - 10/31/2020		 <u>\$1,539,406.60</u>

FLEX BENEFITS FUND

GPS Bank - Checking Account Balance	7,312.78	
BALANCE - 09/30/2020		\$7,312.78
REVENUE		
Dist. 7 General Fund - Payroll Deductions - GPS Bank	5,164.86	
Great Plains State Bank - Interest	4.56	
TOTAL REVENUE		\$5,169.42
EXPENDITURES		
GPS - Employee Reimbursements	(2,744.29)	
TOTAL EXPENDITURES		(\$2,744.29)
GPS Bank - Checking Account Balance	9,737.91	
TOTAL FLEX BENEFIT FUND BALANCE - 10/31/2020		<u>\$9,737.91</u>

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0150	ACTIVITIES	29,034.08	917.56	0.00	0.00	28,116.52
	ACTIVITIES TOTAL	29,034.08	917.56	0.00	0.00	28,116.52
05 704 0126	ANNUAL	8,970.27	0.00	0.00	0.00	8,970.27
	ANNUAL TOTAL	8,970.27	0.00	0.00	0.00	8,970.27
05 704 0100	ATHLETICS	27,572.40	5,025.89	554.58	0.00	23,101.09
05 704 0101	ATHLETICS - MISC	0.00	0.00	0.00	0.00	0.00
05 704 0103	BASKETBALL DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0105	BASKETBALL - BOYS	4,687.25	0.00	0.00	0.00	4,687.25
05 704 0106	BASKETBALL - GIRLS	6,019.25	0.00	0.00	0.00	6,019.25
05 704 0107	BASKETBALL - BOYS/GIRLS	3,895.41	0.00	0.00	0.00	3,895.41
05 704 0108	CROSS COUNTRY	(1,391.00)	0.00	0.00	0.00	(1,391.00)
05 704 0109	FOOTBALL	(781.82)	1,570.00	2,054.00	0.00	(297.82)
05 704 0110	GOLF - BOYS	0.00	0.00	0.00	0.00	0.00
05 704 0111	GOLF - GIRLS	(1,038.00)	50.00	0.00	0.00	(1,088.00)
05 704 0114	SOFTBALL	(1,559.91)	450.00	304.00	0.00	(1,705.91)
05 704 0115	TRACK	0.00	0.00	0.00	0.00	0.00
05 704 0116	VOLLEYBALL DISTRICTS	0.00	0.00	0.00	0.00	0.00
05 704 0117	VOLLEYBALL	(1,528.88)	1,466.00	1,086.00	0.00	(1,908.88)
05 704 0118	WRESTLING	(1,358.99)	0.00	0.00	0.00	(1,358.99)
05 704 0120	ACTIVITY TICKETS - STUDENTS	60.00	0.00	0.00	0.00	60.00
05 704 0121	ACTIVITY TICKETS - ADULTS	1,640.00	0.00	0.00	0.00	1,640.00
05 704 0122	ACTIVITY TICKETS - FAMILY	1,520.00	0.00	0.00	0.00	1,520.00
05 704 0124	FINES/LOST EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	ATHLETICS TOTAL	37,735.71	8,561.89	3,998.58	0.00	33,172.40
05 704 0212	CLASS OF '20	550.33	0.00	0.00	0.00	550.33
05 704 0213	CLASS OF '21	5,775.48	0.00	0.00	0.00	5,775.48
05 704 0214	CLASS OF '22	3,888.53	0.00	480.00	0.00	4,368.53
05 704 0215	CLASS OF '23	2,971.06	63.91	240.00	0.00	3,147.15
05 704 0216	CLASS OF '24	1,623.11	0.00	0.00	0.00	1,623.11
05 704 0217	CLASS OF '25	270.00	0.00	0.00	0.00	270.00
05 704 0218	CLASS OF '26	10.00	0.00	0.00	0.00	10.00
05 704 0300	ALUMNI	0.00	0.00	0.00	0.00	0.00
	CLASSES TOTAL	15,088.51	63.91	720.00	0.00	15,946.60
05 704 0301	BAND	2,552.97	75.99	0.00	0.00	2,476.98
05 704 0303	CHEERLEADERS	2,207.02	0.00	0.00	0.00	2,207.02
05 704 0304	CHEMISTRY CLUB	243.83	0.00	0.00	0.00	243.83
05 704 0305	ROBOTICS/CHESS CLUB	1,749.28	333.84	0.00	0.00	1,415.44
05 704 0306	CHOIR - JH/HS	3,802.25	271.00	281.05	0.00	3,812.30
05 704 0307	EUROPE TRIPS	679.93	0.00	0.00	0.00	679.93
05 704 0308	FACULTY FUND - ELEMENTARY	622.90	0.00	0.00	0.00	622.90
05 704 0309	FACULTY FUND - HIGH SCHOOL	(49.60)	20.50	0.00	0.00	(29.10)
05 704 0310	FINE ARTS CLUB	4,856.75	60.25	0.00	0.00	4,796.50
05 704 0311	FLAG CORPS	2,125.44	5.00	0.00	0.00	2,120.44
05 704 0312	JR COUNCIL	330.56	0.00	0.00	0.00	330.56
05 704 0313	LIBRARY - ELEMENTARY	1,380.16	0.00	0.00	0.00	1,380.16
05 704 0314	LIBRARY - HIGH SCHOOL	748.61	0.00	0.00	0.00	748.61
05 704 0317	MOCK TRIAL	69.13	0.00	0.00	0.00	69.13
05 704 0318	MUSIC CONTEST	0.36	0.00	0.00	0.00	0.36
05 704 0319	MUSICAL	452.90	0.00	0.00	0.00	452.90
05 704 0320	NATIONAL HONOR SOCIETY	590.43	0.00	0.00	0.00	590.43
05 704 0321	ONE ACTS	194.35	0.00	0.00	0.00	194.35
05 704 0322	QUIZ BOWL TEAM	10.96	0.00	0.00	0.00	10.96

ACTIVITY FUND BALANCE REPORT
 10/2020 - 10/2020

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0323	SOUNDSATIONAL SINGERS	11,501.96	63.94	30.80	0.00	11,468.82
05 704 0324	SPEECH TEAM	1,298.21	0.00	0.00	0.00	1,298.21
05 704 0325	SPIRIT FUND	1,952.74	225.52	0.00	0.00	1,727.22
05 704 0326	STUDENT COUNCIL	441.78	20.00	0.00	0.00	421.78
05 704 0327	THEATRE/SWING CHOIR	93.74	0.00	0.00	0.00	93.74
05 704 0328	NATIONAL HISTORY DAY	38.43	0.00	0.00	0.00	38.43
05 704 0329	DRILL/DANCE TEAM	2,109.77	3.75	0.00	0.00	2,106.02
05 704 0330	DIL	0.00	0.00	0.00	0.00	0.00
05 704 0331	AUSTRALIA TRIP	0.00	0.00	0.00	0.00	0.00
05 704 0335	EAGLE EYE BROADCASTING	2,049.19	799.97	1,395.00	0.00	2,644.22
05 704 0336	HOLOCAUST LIT/CURRENT ISSUES	(202.80)	0.00	0.00	0.00	(202.80)
05 704 0337	WEIGHT ROOM	3,199.76	0.00	0.00	0.00	3,199.76
05 704 0338	PRESCHOOL	90.62	0.00	0.00	0.00	90.62
05 704 0339	OUTDOOR EDUCATION	23.91	0.00	0.00	0.00	23.91
05 704 0340	WASHINGTON DC TRIP	0.03	0.00	0.00	0.00	0.03
05 704 0341	INTERACT CLUB	1,907.07	91.01	0.00	0.00	1,816.06
05 704 0342	SUPPORT FUND	272.51	0.00	0.00	0.00	272.51
05 704 0343	FREE ENTERPRISE MARKET CLASS	(23.09)	0.00	0.00	0.00	(23.09)
05 704 0344	SENIOR ACTIVITY GYM PICTURES	795.00	674.00	0.00	0.00	121.00
05 704 0345	CTL	1,557.06	0.00	0.00	0.00	1,557.06
05 704 0346	ADMINISTRATION FUND	502.50	0.00	0.00	0.00	502.50
05 704 0347	CIRCLE OF FRIENDS	485.59	0.00	0.00	0.00	485.59
05 704 0348	EHA WELLNESS	95.07	0.00	0.00	0.00	95.07
	CLUBS TOTAL	50,757.28	2,644.77	1,706.85	0.00	49,980.24
05 704 0127	CONCESSIONS	11,008.50	4,121.61	1,250.30	0.00	8,137.19
	CONCESSIONS TOTAL	11,008.50	4,121.61	1,250.30	0.00	8,137.19
05 704 0104	ATHLETIC DONATIONS	0.00	0.00	0.00	0.00	0.00
05 704 0128	CLUB DONATIONS	1,565.05	0.00	0.00	0.00	1,565.05
	DONATIONS FOR TOTAL ATHLETICS	1,565.05	0.00	0.00	0.00	1,565.05
05 704 0129	FCCLA	5,814.06	1,496.80	862.00	0.00	5,179.26
	FCCLA TOTAL	5,814.06	1,496.80	862.00	0.00	5,179.26
05 704 0143	FFA	12,426.72	372.62	85.03	0.00	12,139.13
05 704 0151	FFA GREENHOUSE	2,878.51	0.00	0.00	0.00	2,878.51
	FFA TOTAL	15,305.23	372.62	85.03	0.00	15,017.64
05 704 0165	MID STATE CONFERENCE	0.00	0.00	0.00	0.00	0.00
	MID STATE TOTAL CONFERENCE	0.00	0.00	0.00	0.00	0.00
05 704 0102	GATE/ACTIVITY CASH BOX	251.00	5,940.00	5,940.00	0.00	251.00
05 704 0130	GUIDANCE	1,258.77	0.00	0.00	0.00	1,258.77
05 704 0131	INTEREST INCOME	858.83	0.00	25.28	0.00	884.11
05 704 0132	INTERVENTION FUND	114.33	0.00	0.00	0.00	114.33
05 704 0133	MISCELLANEOUS	2,305.57	0.00	0.00	0.00	2,305.57
05 704 0134	SUMMER SCHOLARSHIP FUND	1,082.24	0.00	0.00	0.00	1,082.24
05 704 0136	SCHOLARSHIPS	5,722.48	0.00	0.00	0.00	5,722.48
05 704 0137	TOP OF THE NEST/READ HEADS	49.53	0.00	0.00	0.00	49.53
05 704 0138	VOICES OF YOUTH	1.58	0.00	0.00	0.00	1.58
05 704 0139	BOOK FINES/LOCKS/PLANNERS	2,858.00	0.00	0.00	0.00	2,858.00
05 704 0141	INSUFFICIENT/CLOSED ACCT CHECKS	(9.00)	0.00	9.00	0.00	0.00
05 704 0145	MENTORING	131.17	0.00	0.00	0.00	131.17
05 704 0147	BULLYING PREVENTION GROUP	100.00	0.00	0.00	0.00	100.00

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0148	BACKPACK PROGRAM	4,402.31	0.00	0.00	0.00	4,402.31
05 704 0149	SCOREBOARD	5,883.00	0.00	0.00	0.00	5,883.00
	MISCELLANEOUS TOTAL	25,009.81	5,940.00	5,974.28	0.00	25,044.09
05 704 0152	PARENT GROUP	166.44	0.00	0.00	0.00	166.44
	PARENT GROUP TOTAL	166.44	0.00	0.00	0.00	166.44
05 704 0142	SPEECH MEET	2,192.58	0.00	0.00	0.00	2,192.58
	SPEECH TOTAL	2,192.58	0.00	0.00	0.00	2,192.58
05 704 0403	ALUMNI BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0405	BASKETBALL CLUB - BOYS	235.19	0.00	0.00	0.00	235.19
05 704 0406	BASKETBALL CLUB - GIRLS	3,420.44	155.00	0.00	0.00	3,265.44
05 704 0407	ELEMENTARY BOYS BB CLUB	919.42	0.00	0.00	0.00	919.42
05 704 0408	CROSS COUNTRY CLUB	5,398.26	402.00	775.00	0.00	5,771.26
05 704 0409	FOOTBALL CLUB	6,860.65	255.00	0.00	0.00	6,605.65
05 704 0410	GOLF CLUB - BOYS	830.56	0.00	0.00	0.00	830.56
05 704 0411	GOLF CLUB - GIRLS	414.06	0.00	0.00	0.00	414.06
05 704 0412	"O" CLUB	2,157.72	123.54	100.00	0.00	2,134.18
05 704 0414	SOFTBALL CLUB	4,156.20	181.30	240.00	0.00	4,214.90
05 704 0415	TRACK CLUB	3,712.79	0.00	0.00	0.00	3,712.79
05 704 0417	VOLLEYBALL CLUB	(259.32)	0.00	0.00	0.00	(259.32)
05 704 0418	WRESTLING CLUB	3,616.90	0.00	0.00	0.00	3,616.90
05 704 0420	JH/ELEM GIRLS BASKETBALL	1,387.88	0.00	0.00	0.00	1,387.88
05 704 0422	JH/ELEM GIRLS VOLLEYBALL	936.09	495.70	370.00	0.00	810.39
05 704 0423	JH TRACK CLUB	0.00	0.00	0.00	0.00	0.00
	SPORTS CLUBS TOTAL	33,786.84	1,612.54	1,485.00	0.00	33,659.30
05 704 0135	T & I	3,737.67	205.00	250.00	0.00	3,782.67
	T & I TOTAL	3,737.67	205.00	250.00	0.00	3,782.67
	GRAND TOTAL	240,172.03	25,936.70	16,332.04	0.00	230,928.25

OPS ACTIVITY REPORT
OCTOBER 2020

BALANCE -SEPTEMBER 30, 2020		\$ 29,034.08
RECEIPTS:		
TOTAL RECEIPTS:		\$ -
EXPENDITURES:		
Robotics Education & Comp Foundation - Team Registrations	\$ 300.00	
Robotics Education & Comp Foundation - Field Controller Kit & Spares	\$ 617.56	
TOTAL EXPENDITURES		\$ 917.56
ADJUSTMENTS:		
TOTAL ADJUSTMENTS		
		\$ -
BALANCE - OCTOBER 31, 2020		\$ 28,116.52

OPS ATHLETIC REPORT
OCTOBER 2020

BALANCE - SEPTEMBER 30, 2020		37,735.71
RECEIPTS:		
N. Hostert - Field paint payment from St. Mary's	\$ 537.50	
N. Hostert - Unused cash from girls state golf	\$ 17.08	
N. Hostert - V FB w/ Pierce Gate	\$ 1,217.00	
N. Hostert - V FB w/ Wayne Gate	\$ 837.00	
N. Hostert - V SB w/ Ord Gate	\$ 304.00	
N. Hostert - JH VB w/ West Holt Gate	\$ 194.00	
N. Hostert - JH VB w/ Summerland Gate	\$ 80.00	
N. Hostert - C/JV/V VB w/ Battle Creek Gate	\$ 420.00	
N. Hostert - Mid State V VB Triangular Gate	\$ 392.00	
TOTAL RECEIPTS:		\$ 3,998.58
EXPENDITURES:		
Pioneer Athletics - White, yellow, & black spray paint	\$ 2,032.50	
Stick It Vinyl- Senior Banner pictures	\$ 431.00	
Kelly Snader - Reimburse for homecoming field paint	\$ 31.99	
Nicholas Simonson - Food for girls state golf	\$ 84.00	
BSN Sports - Volleyball uniforms	\$ 1,844.45	
Nebraska Coaches Association - Sportsmanship Summit Registration	\$ 140.00	
ASPI Solutions - Online Cross Country Invite payment	\$ 60.00	
Cole Hilker - Food & Fuel money for state Cross Country	\$ 302.00	
Greg Buller - Reimburse for Skytrak Improvement plan 1 year	\$ 99.95	
Steve Arehart - V FB w/ Pierce Official	\$ 120.00	
Jeremy Woeppel - V FB w/ Pierce Official	\$ 120.00	
Steve Hankla - V FB w/ Pierce Official	\$ 120.00	
Aaron Kruger - V FB w/ Pierce Official	\$ 120.00	
Jarrold Beringer - V FB w/ Pierce Official	\$ 120.00	
Steve Hankla - V FB w/ Wayne Official	\$ 120.00	
Aaron Kruger - V FB w/ Wayne Official	\$ 120.00	
Steve Arehart - V FB w/ Wayne Official	\$ 120.00	
Jeremy Woeppel - V FB w/ Wayne Official	\$ 120.00	
Jarrold Beringer - V FB w/ Wayne Official	\$ 120.00	
Trevor Dempster - Football Worker	\$ 120.00	
David Chochon - Football Worker	\$ 60.00	
Jess Moore - Football Worker	\$ 150.00	
Drew Morrow - Football Worker	\$ 20.00	
Keegan Moore - Football Worker	\$ 20.00	
Pierce High School - Girls Golf Invite Entry Fee	\$ 50.00	
Gary Davis - V SB w/ Ord Official	\$ 60.00	
Landon Bloedorn - V SB w/ Ord Official	\$ 60.00	
Trevor Dempster - Softball Worker	\$ 90.00	
Garret Lake - SB Worker	\$ 150.00	
Pierce High School - Softball Tourney Entry Fee	\$ 90.00	
Terra Classen - C/JV/V VB w/ Battle Creek Official	\$ 140.00	
Nichole Carlson - C/JV/V VB w/ Battle Creek Official	\$ 140.00	
Jacki Steiner - V VB Triangular Official	\$ 266.00	
Lynette Wagner - V VB Triangular Official	\$ 150.00	
Keaton Wattier - Volleyball Worker for JH game	\$ 30.00	
Schuyler Morrow - JH Volleyball Line Judge	\$ 100.00	
Emily Ogden - JH Volleyball Line Judge	\$ 40.00	
Lauren Young - JH Volleyball Worker	\$ 30.00	
Heidi Hostert - Volleyball Worker	\$ 230.00	
Annie Corkle - Volleyball Worker	\$ 45.00	
Molly Corkle - Volleyball Worker	\$ 40.00	

OPS ATHLETIC REPORT
OCTOBER 2020

John Nelson - Volleyball Worker	\$ 45.00	
Deb Robertson - Volleyball Worker	\$ 45.00	
Amanda Heiss - Volleyball Worker	\$ 45.00	
Andrea Fisher - Volleyball Worker	\$ 45.00	
Wisner-Pilger High School - Volleyball Tourney entry fee	\$ 75.00	
TOTAL EXPENDITURES		\$ 8,561.89
ADJUSTMENTS		
N/A		
TOTAL ADJUSTMENTS	\$ -	
BALANCE - OCTOBER 31, 2020		\$ 33,172.40

Regular; Processing Month 10/2020; Fund Number 08

Fund: 08	Building Fund					
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	Taxes Levied	0.00	146,712.71	526,102.43	0.00	(526,102.43)
08 1115	Carline Tax	0.00	0.00	78.67	0.00	(78.67)
08 1510	Interest	0.00	492.21	879.70	0.00	(879.70)
08 1920	Contributions & Donations	0.00	0.00	0.00	0.00	0.00
08 1990	Misc Local Revenue	0.00	0.00	217.04	0.00	(217.04)
	Subtotal: Local Receipts	0.00	147,204.92	527,277.84	0.00	(527,277.84)
08 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
08 3131	Property Tax Credit	0.00	0.00	0.00	0.00	0.00
08 3132	Personal Property Tax Credit	0.00	0.00	0.00	0.00	0.00
08 3133	Nameplate Capacity Tax	0.00	0.00	0.00	0.00	0.00
08 3180	Pro-Rate Motor Vehicle	0.00	416.61	416.61	0.00	(416.61)
08 3990	Other State Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	416.61	416.61	0.00	(416.61)
08 4519	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
08 5300	Proceeds from the Disposal of Property	0.00	3,365.00	3,365.00	0.00	(3,365.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	3,365.00	3,365.00	0.00	(3,365.00)
	Fund Total:	0.00	150,986.53	531,059.45	0.00	(531,059.45)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
08	Building Fund				
08 2515 350 000 0000 002	Technical Services - Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 352 000 0000 001	Other Prof Services Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 352 000 0000 002	Other Prof Services Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 610 000 0000 002	Supplies Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
08 2515 720 000 0000 002	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
08 2515 733 000 0000 000	Furniture & Fixtures (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
2515	Building & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2620 610 000 0000 001	Supplies Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
2620	Maintenance of Buildings	\$0.00	\$0.00	\$0.00	0.00
08 4300 340 000 0000 001	Other Professional Services Architecture	\$0.00	\$0.00	\$0.00	0.00
4300	Architecture and Engineering	\$0.00	\$0.00	\$0.00	0.00
08 4700 352 000 0000 001	Other Prof Services Bldg Improv	\$0.00	\$0.00	\$0.00	0.00
08 4700 450 000 0000 001	Construction Services Bldg Improvements	\$0.00	\$5,716.00	\$5,716.00	0.00
08 4700 739 000 0000 001	Other Equipment	\$0.00	\$0.00	\$0.00	0.00
4700	Building Improvements	\$0.00	\$5,716.00	\$5,716.00	0.00
08 5000 831 000 0000 001	Redemption of Principal Bldg Improv	\$0.00	\$0.00	\$0.00	0.00
08 5000 832 000 0000 001	Interest on Long-Term Debt	\$0.00	\$0.00	\$0.00	0.00
08 5000 833 000 0000 001	Other Debt-Related Costs	\$0.00	\$0.00	\$0.00	0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00
08	Building Fund	\$0.00	\$5,716.00	\$5,716.00	0.00

O'Neill Public School

Expenditures

2020-2021

	2020-2021 Budget	September	October	YTD Expenditures	Ending Balance	Budget Used
Regular Instructional	4,351,611.00	350,636.91	356,978.18	707,615.09	3,643,995.91	16.26%
ELL Program	393,741.00	31,696.46	27,621.59	59,318.05	334,422.95	15.07%
Poverty Programs	1,098,654.00	93,709.89	93,488.34	187,198.23	911,455.77	17.04%
Early Childhood Programs	90,725.00	8,544.87	9,781.90	18,326.77	72,398.23	20.20%
Special Education	1,424,896.00	118,337.42	120,145.16	238,482.58	1,186,413.42	16.74%
Special Education Birth-5	1,150.00	65.90	77.25	143.15	1,006.85	12.45%
Summer School	8,700.00	-	-	-	8,700.00	0.00%
Other Pupil Services	308,503.00	90,603.20	28,121.52	118,724.72	189,778.28	38.48%
SPED Pupil Services (Psychological, Speech, Audiology, OT, PT, Vision)	208,718.00	21,168.11	33,508.22	54,676.33	154,041.67	26.20%
Support Services-Staff	5,600.00	2,150.00	-	2,150.00	3,450.00	38.39%
Library Services	198,592.00	19,490.46	19,054.56	38,545.02	160,046.98	19.41%
Distance Learning	7,400.00	4,078.12	-	4,078.12	3,321.88	55.11%
Instruction-Related Technology	131,445.00	10,500.86	10,500.86	21,001.72	110,443.28	15.98%
General Administration	257,892.00	18,557.49	18,408.47	36,965.96	220,926.04	14.33%
Principals	497,923.00	44,116.86	43,243.32	87,360.18	410,562.82	17.54%
Activity/Athletic Director	110,411.00	9,092.47	9,092.47	18,184.94	92,226.06	16.47%
Fiscal Services	243,228.00	23,235.41	19,221.60	42,457.01	200,770.99	17.46%
Maintenance & Operation of Bldgs	1,025,550.00	100,129.90	64,470.79	164,600.69	860,949.31	16.05%
Security & Safety	28,300.00	86.93	387.00	473.93	27,826.07	1.67%
Pupil Transportation	262,650.00	3,571.34	20,557.73	24,129.07	238,520.93	9.19%
SPED Pupil Transportation	56,667.00	1,889.27	2,701.48	4,590.75	52,076.25	8.10%
Other Support Services	100.00	-	-	-	100.00	0.00%
Comm Serv-Dev Eagles Student Fees	13,500.00	94.59	323.54	418.13	13,081.87	3.10%
Private & State Categorical Programs	96,137.00	2,920.69	2,920.70	5,841.39	90,295.61	6.08%
Architecture and Engineering	-	-	-	-	-	
Building Improvements	-	-	-	-	-	
Debt Service	1,163,386.00	-	-	-	1,163,386.00	0.00%
Federal Services	440,941.00	32,804.79	64,308.91	97,113.70	343,827.30	22.02%
Federal Services - IDEA	208,164.00	14,511.21	18,499.37	33,010.58	175,153.42	15.86%
Transfers to Activity Fund	-	-	-	-	-	
TOTAL EXPENDITURES	12,634,584.00	1,001,993.15	963,412.96	1,965,406.11	10,669,177.89	15.56%

2020-2021

September	1,001,993.15
October	963,412.96
November	-
December	-
January	-
February	-
March	-
April	-
May	-
June	-
July	-
August	-
YTD Expenditures	1,965,406.11

Regular; Processing Month 10/2020; Fund Number 01

Fund: 01 General Fund						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied	9,024,392.00	753,893.89	2,703,410.25	29.96	6,320,981.75
01 1115	Carline Tax	1,500.00	0.00	404.23	26.95	1,095.77
01 1120	Public Power Dist Sales Tax	106,000.00	0.00	1,115.26	1.05	104,884.74
01 1125	Motor Vehicle Taxes	440,000.00	45,994.89	93,132.65	21.17	346,867.35
01 1312	Tuition from Individ - Sum School	0.00	0.00	0.00	0.00	0.00
01 1321	Tuition from Other Dist - Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1335	Tuition from Other Schools - PS SPED	0.00	0.00	147.25	0.00	(147.25)
01 1510	Interest	20,000.00	1,427.34	2,664.00	13.32	17,336.00
01 1800 1744	Community Services Act - Dev Eagles	0.00	755.00	755.00	0.00	(755.00)
01 1910	Rental of School Facilities	500.00	0.00	0.00	0.00	500.00
01 1910 1740	MacBook Deposits	0.00	0.00	0.00	0.00	0.00
01 1911	Local License Fees	2,000.00	70.00	4,140.00	207.00	(2,140.00)
01 1920	Contributions & Donations	2,000.00	0.00	0.00	0.00	2,000.00
01 1921	Police Court Fees	0.00	0.00	30.00	0.00	(30.00)
01 1925	Grants from Corp or Private Sources	89,137.00	0.00	0.00	0.00	89,137.00
01 1955	Postsecondary Receipts	5,000.00	0.00	0.00	0.00	5,000.00
	Subtotal: Local Receipts	9,690,529.00	802,141.12	2,805,798.64	28.95	6,884,730.36
01 2110	County Fines and License Fees	35,000.00	2,883.43	5,435.56	15.53	29,564.44
	Subtotal: COUNTY AND ESU RECEIPTS	35,000.00	2,883.43	5,435.56	15.53	29,564.44
01 3110	State Aid	105,497.00	10,550.00	21,100.00	20.00	84,397.00
01 3120	SPED School Age	720,000.00	0.00	0.00	0.00	720,000.00
01 3125	SPED Transportation School Age	17,000.00	0.00	0.00	0.00	17,000.00
01 3130	Homestead Exemption	0.00	0.00	0.00	0.00	0.00
01 3131	Property Tax Credit	0.00	0.00	0.00	0.00	0.00
01 3132	Personal Property Tax Credit	0.00	0.00	0.00	0.00	0.00
01 3133	Nameplate Capacity Tax	760,000.00	0.00	0.00	0.00	760,000.00
01 3155	Textbook Loan	4,000.00	0.00	0.00	0.00	4,000.00
01 3180	Pro-Rate Motor Vehicle	13,000.00	2,140.81	2,140.81	16.47	10,859.19
01 3400	State Apportionment	130,000.00	0.00	0.00	0.00	130,000.00
01 3512	Distance Education Incentive Pmts	3,500.00	0.00	3,859.64	110.28	(359.64)
01 3535	Payments for HAL	7,000.00	7,341.00	7,341.00	104.87	(341.00)
01 3551	Career Education	0.00	0.00	0.00	0.00	0.00
01 3590	Ext Learning Opportunity Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,759,997.00	20,031.81	34,441.45	1.96	1,725,555.55
01 4105	Universal Services Fund (E-Rate)	0.00	0.00	0.00	0.00	0.00
01 4417	IDEA Part B Transition Project	0.00	600.00	600.00	0.00	(600.00)
01 4418	IDEA Part B PEAK Projects	0.00	0.00	0.00	0.00	0.00
01 4505	Title I, Part A	168,000.00	0.00	41,898.00	24.94	126,102.00
01 4506	Title I, Part A Accountability	0.00	0.00	0.00	0.00	0.00
01 4509	Title II, Part A	30,000.00	0.00	1,008.00	3.36	28,992.00
01 4510	TITLE IV-A	0.00	0.00	0.00	0.00	0.00
01 4512	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA Preschool (619) Base IDEA E/P	3,157.00	0.00	0.00	0.00	3,157.00
01 4518	IDEA Part B Base & E/P	182,816.00	36,483.00	36,483.00	19.96	146,333.00
01 4519	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B Proportionate Share	20,316.00	4,448.00	4,448.00	21.89	15,868.00
01 4524	Other Federal Non-Categorical	0.00	0.00	0.00	0.00	0.00
01 4525	Federal Vocational (Carl Perkins)	3,000.00	0.00	0.00	0.00	3,000.00
01 4526	Title I, Part C ESSA Migratory Children	1,500.00	0.00	3,328.73	221.92	(1,828.73)
01 4527	Title III Part A ESSA ELL	2,000.00	465.05	553.63	27.68	1,446.37
01 4528	Title III ESSA Immigrant	0.00	0.00	0.00	0.00	0.00
01 4530	Other Fed Receipts PBIS	2,000.00	0.00	0.00	0.00	2,000.00

Regular; Processing Month 10/2020; Fund Number 01

Fund: 01 General Fund						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4531	Title IV, Part B ESSA: 21st CCLC	50,030.00	0.00	0.00	0.00	50,030.00
01 4708	Medicaid in Public Schools	7,000.00	0.00	0.00	0.00	7,000.00
01 4709	Medicaid Administrative Activities	15,000.00	0.00	0.00	0.00	15,000.00
01 4967	Title IV-A SSAE Grant Competitive	0.00	0.00	0.00	0.00	0.00
01 4969	Title IV-A Formula Based	10,000.00	0.00	0.00	0.00	10,000.00
01 4996	ESSER	143,165.00	0.00	0.00	0.00	143,165.00
	Subtotal: FEDERAL RECEIPTS	637,984.00	41,996.05	88,319.36	13.84	549,664.64
01 5200 1740	Fund Transfers In MacBook	0.00	0.00	0.00	0.00	0.00
01 5200 1744	Fund Transfers In Dev Eagles	0.00	0.00	0.00	0.00	0.00
01 5300	Proceeds from the Disposal of Property	0.00	2.80	2.80	0.00	(2.80)
01 5301	Insurance Adjustments	3,500.00	0.00	0.00	0.00	3,500.00
01 5690	Other Non-Revenue Receipts	5,000.00	767.48	866.38	17.33	4,133.62
	Subtotal: NON-REVENUE RECEIPTS	8,500.00	770.28	869.18	10.23	7,630.82
01 9000 1740	Non-Program Receipts MacBook	0.00	0.00	0.00	0.00	0.00
01 9000 1744	Non-Program Receipts Dev Eagles	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Program Receipts	0.00	0.00	0.00	0.00	0.00
	Fund Total:	12,132,010.00	867,822.69	2,934,864.19	24.19	9,197,145.81

Revenue Summary Report

Processing Month: 10/2020

User ID: KMARVIN

Regular; Processing Month 10/2020; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	12,132,010.00	867,822.69	2,934,864.19	24.19	9,197,145.81

O'Neill Public Schools
Income - Expense Summary
October, 2020

IMPREST ACCOUNT

GWB - Checking Account Balance - 9/30/20		\$5,001.49
REVENUE:		
Reimb from General Fund	\$0.00	
Great Western Bank - Interest	\$0.04	
TOTAL REVENUE		\$0.04
EXPENDITURES:		
	\$0.00	
TOTAL EXPENDITURES		\$0.00
TOTAL IMPREST BALANCE - 10/31/20		\$5,001.53

BANK STATEMENT BALANCE - 10/31/20		\$5,001.53
Outstanding Deposit	\$0.00	
Outstanding Checks	\$0.00	
ENDING BALANCE		\$5,001.53

ACCOUNT REVIEW

Ending Register Balance	\$5,001.53
Disbursements	\$0.00
Less: Accrued Interest 17-18	\$0.50
Less: Accrued Interest 18-19	\$0.45
Less: Accrued Interest 19-20	\$0.50
Less: Accrued Interest 20-21	\$0.08
Imprest Account Balance	\$5,000.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
10/27/2020	Checking	1		
	A & J Tire and Atuo Repair, LLC	01 2650 350 000 9013 002	Service Custodial PU	35.00
	A & J Tire and Atuo Repair, LLC	01 2650 610 000 9013 002	Service Custodial PU	2.00
09/24/2020				
	A & J Tire and Atuo Repair, LLC	01 2650 350 000 9012 001	Service Custodial PU	35.00
	A & J Tire and Atuo Repair, LLC	01 2650 610 000 9012 001	Service Custodial PU	2.00
09/24/2020				
	A & J Tire and Atuo Repair, LLC	01 2733 610 005 9001 002	Belt/Antifreeze/Switch - Mini Bus	110.28
	A & J Tire and Atuo Repair, LLC	01 2733 350 005 9001 002	Belt/Antifreeze/Switch - Mini Bus	70.00
			Vendor Total:	254.28
10/19/2020				
	ABDO Publishing	01 2220 640 000 0000 002	Hunting Series	137.70
	ABDO Publishing	01 2220 640 000 0000 002	Outdoor Adventures	183.60
	ABDO Publishing	01 2220 640 000 0000 002	Saddle Up	137.70
	ABDO Publishing	01 2220 640 000 0000 002	Xtreme Rodeo	125.70
			Vendor Total:	584.70
10/18/2020				
	Alder Plumbing LLC	01 2630 352 000 0000 001	Lawn Irrigation SW corner HS	1,959.00
			Vendor Total:	1,959.00
11/02/2020				
	Alder, Sara	01 2710 332 000 0000 001	Transportation Oct 2020	589.97
			Vendor Total:	589.97
11/02/2020				
	Appeara	01 1100 610 000 1180 001	Class Supplies	84.71
	Appeara	01 2610 610 000 0000 001	Custodial Supplies	273.62
	Appeara	01 2610 610 000 0000 002	Custodial Supplies	188.40
			Vendor Total:	546.73
10/31/2020				
	Avera St. Anthony's Hospital	01 2161 320 000 0000 002	OT Services - Oct 2020	190.30
			Vendor Total:	190.30
10/16/2020				
	Bomgaars	01 2610 610 000 0000 002	Custodial Supplies	11.97
	Bomgaars	01 1200 610 000 0000 002	Light Bulbs for lamp in SPED room	10.47
	Bomgaars	01 2610 610 000 0000 001	Custodial Supplies	80.08
			Vendor Total:	102.52
11/02/2020				
	Brachle, Ashley	01 2710 332 000 0000 002	Transportation Oct 2020	186.82
			Vendor Total:	186.82
11/02/2020				
	Breiner, Jeanne	01 2710 332 000 0000 001	Transportation Oct 2020	390.03
			Vendor Total:	390.03
11/02/2020				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Burival, Ed	01 2710 332 000 0000 001	Transportation Oct 2020	147.49
			Vendor Total:	147.49
11/02/2020				
	Buxton, Cody	01 2710 332 000 0000 002	Transportation Oct 2020	294.98
			Vendor Total:	294.98
11/03/2020				
	Camp, Natalie	01 2161 320 000 0000 002	OT Services - Oct 2020	2,713.50
	Camp, Natalie	01 6408 320 005 0000 002	OT Services - Oct 2020	134.00
			Vendor Total:	2,847.50
09/30/2020				
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Fighting to Survive by Michael Burgan, N	264.90
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Do Not Bring Your Dragon to Recess by Ju	15.99
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Jake Maddox Adventure by Jake Maddox Ill	75.96
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Jake Maddox Graphic Novels by Jake Maddo	239.88
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Jake Maddox Graphic Novels by Jake Maddo	319.84
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Do Not Take Your Dragon to Dinner by Jul	15.99
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Do Not Take Your Dragon on a Field Trip	16.95
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Kingston the Great Dane by Debbi Michiko	17.49
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Murray the Ferret by Debbi Michiko Flore	17.49
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Roo the Rabbit by Debbi Michiko Florence	17.49
	Capstone Press, Inc (dba)	01 2220 640 000 0000 002	Tiki the Cockatoo by Debbi Michiko Flore	17.49
			Vendor Total:	1,019.47
11/02/2020				
	Carhart Lumber Co.	01 2610 610 000 0000 001	Custodial Supplies	1,106.79
			Vendor Total:	1,106.79
10/25/2020				
	CenturyLink	01 2670 382 000 0000 002	Fire Alarm Line	65.69
11/04/2020				
	CenturyLink	01 2670 382 000 0000 001	Fire Alarm Phone Lines	21.38
			Vendor Total:	87.07
10/31/2020				
	City of O'Neill (Backflow)	01 2620 350 000 0000 001	Tap Water Main/Water Inspection	140.00
	City of O'Neill (Backflow)	01 2620 610 000 0000 001	Tap Water Main/Water Inspection	714.00
			Vendor Total:	854.00
10/31/2020				
	City of O'Neill	01 2610 410 000 0000 001	Water, Sewer & Garbage	2,692.22

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	City of O'Neill	01 2610 410 000 0000 002	Water, Sewer & Garbage	1,129.40
	City of O'Neill	01 2610 410 000 0000 000	Water, Sewer & Garbage	442.95
			Vendor Total:	4,264.57
11/02/2020				
	Clouse, Jessica	01 2710 332 000 0000 002	Transportation Oct 2020	235.99
			Vendor Total:	235.99
10/23/2020				
	Computer Hardware	01 6996 650 019 0000 000	Juno Amplification Devices/Bluetooth Sys	19,550.00
	Computer Hardware	01 6996 650 019 0000 000	Juno Expansion Module at the Elementary	1,700.00
	Computer Hardware	01 6996 650 019 0000 000	Juno Amplification Devices/Bluetooth Sys	14,950.00
	Computer Hardware	01 6996 650 019 0000 000	Juno Expansion Module at the Jr. Sr. HIg	1,300.00
			Vendor Total:	37,500.00
11/13/2020				
	Coulthard-Childers, O.T.R./L., Christina	01 2161 320 000 1195 002	OT Services Oct 2020	938.00
	Coulthard-Childers, O.T.R./L., Christina	01 2161 320 000 0000 002	OT Services Oct 2020	6,069.98
	Coulthard-Childers, O.T.R./L., Christina	01 2161 320 000 0000 001	OT Services Oct 2020	1,229.80
	Coulthard-Childers, O.T.R./L., Christina	01 6408 320 002 0000 002	OT Services Oct 2020	402.00
	Coulthard-Childers, O.T.R./L., Christina	01 6408 320 005 0000 002	OT Services Oct 2020	2,026.75
			Vendor Total:	10,666.53
11/02/2020				
	Cubby's, Inc.	01 2650 626 000 9003 000	Skid Loader Fuel	20.85
	Cubby's, Inc.	01 2710 626 000 9000 001	Bus Fuel	623.68
	Cubby's, Inc.	01 2710 626 000 0000 001	Vehicle Fuel	84.13
			Vendor Total:	728.66
11/02/2020				
	Cuhel, Frank	01 2710 332 000 0000 002	Transportation Aug-Oct 2020	1,311.04
			Vendor Total:	1,311.04
10/16/2020				
	Dana F Cole & Company LLP	01 2510 315 000 0000 000	Audit Services 8/31/20-10/7/20	7,000.00
			Vendor Total:	7,000.00
10/30/2020				
	Danielson, Joe	01 2710 332 000 2751 002	Transportation - Oct 2020	420.35
			Vendor Total:	420.35
10/19/2020				
	Dean, Chad	01 1100 810 000 1108 001	US Bands Registration	85.00
			Vendor Total:	85.00
11/02/2020				
	DeKay, Lindsay	01 2710 332 000 0000 002	Transportation Oct 2020	404.78

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	404.78
10/20/2020	Demco, Inc	01 2220 610 000 0000 002	Clear Glossy Label Protectors 1-1/4"H x	178.04
	Demco, Inc	01 2220 610 000 0000 002	Norbond Liquid Plastic Adhesive 9 Ounce	60.90
	Demco, Inc	01 2220 610 000 0000 002	J-LAR II Tape with Split Liner 2"W x 50'	43.08
	Demco, Inc	01 2220 610 000 0000 002	Protecto Film In A Dispenser Box 24" x 3	420.40
	Demco, Inc	01 2220 610 000 0000 002	shipping order # 02810704	70.24
			Vendor Total:	772.66
10/30/2020	Doty, Jean	01 2710 332 000 2751 001	Transportation - Oct 2020	170.44
			Vendor Total:	170.44
10/16/2020	Egan Supply Co	01 2610 610 000 0000 001	PH7Q Dual	101.22
10/21/2020	Egan Supply Co	01 2610 610 000 0000 001	XL Gloves	158.90
10/21/2020	Egan Supply Co	01 6996 610 019 0000 000	Fastdraw Quat State 5 4/2LCS	1,028.65
10/21/2020	Egan Supply Co	01 2610 610 000 0000 002	gloves	79.45
10/30/2020	Egan Supply Co	01 2610 610 000 0000 002	gloves	238.35
10/16/2020	Egan Supply Co	01 2610 610 000 0000 002	Bol-Maid	86.76
	Egan Supply Co	01 2610 610 000 0000 002	classic powdered LD laundry detergent	62.23
	Egan Supply Co	01 2610 610 000 0000 002	AF79 RTU	37.44
	Egan Supply Co	01 2610 610 000 0000 002	shipping	11.50
10/21/2020	Egan Supply Co	01 6996 610 019 0000 002	QUAT-STAT 3	617.19
10/15/2020	Egan Supply Co	01 2610 610 000 0000 002	Green earth foaming hand soap	459.60
			Vendor Total:	2,881.29
10/30/2020	Emme Construction, L.L.C.	01 2630 420 000 0000 000	Snow Removal - 10/26/20	750.00
			Vendor Total:	750.00
11/02/2020	Engelhaupt, Monica	01 2710 332 000 0000 002	Transportation Oct 2020	467.06
			Vendor Total:	467.06
11/03/2020	ESU #7	01 1200 330 000 0000 002	Verbal Behavior Training Reg - B.Bowder	25.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	ESU #7	01 1200 330 000 0000 002	Verbal Behavior Training Reg - A. Fritz	25.00
	ESU #7	01 1200 330 000 0000 002	Verbal Behavior Training Reg - S. Frank	25.00
			Vendor Total:	75.00
10/16/2020				
	ESU #7	01 1200 591 000 0000 001	Transition Services - Sept 2020	414.22
			Vendor Total:	414.22
10/12/2020				
	ESU #8	01 2181 591 000 0000 002	Vision Services Aug 2020	1,471.90
	ESU #8	01 2181 591 000 0000 001	Vision Services Aug 2020	647.80
	ESU #8	01 1200 591 000 0000 000	Base Rate Supervision Aug 2020	500.00
10/22/2020				
	ESU #8	01 2510 382 000 0000 000	E-Rate Contract 2020-2021	1,000.00
11/12/2020				
	ESU #8	01 2181 591 000 0000 002	Vision Services Sept 2020	1,025.00
	ESU #8	01 1200 591 000 0000 000	Base Rate Supervision Sept 2020	500.00
	ESU #8	01 2181 591 000 0000 001	Vision Services Sept 2020	205.00
			Vendor Total:	5,349.70
11/09/2020				
	Fisher's Plumbing & Heating	01 2620 352 000 0000 002	Clean Drain Line @ Elem	250.00
			Vendor Total:	250.00
10/29/2020				
	Gokie Oil Company, Inc.	01 2710 626 000 0000 002	Vehicle Fuel	36.42
	Gokie Oil Company, Inc.	01 2710 626 000 0000 001	Vehicle Fuel	546.98
	Gokie Oil Company, Inc.	01 2712 626 000 9001 001	Vehicle Fuel	24.96
	Gokie Oil Company, Inc.	01 2650 626 000 9003 000	Vehicle Fuel	39.63
	Gokie Oil Company, Inc.	01 2713 626 005 9001 002	Vehicle Fuel	35.55
	Gokie Oil Company, Inc.	01 2712 626 000 9018 000	Vehicle Fuel	139.30
	Gokie Oil Company, Inc.	01 2712 626 000 9001 002	Vehicle Fuel	32.29
			Vendor Total:	855.13
11/02/2020				
	Gruhn, Cindy	01 2710 332 000 0000 001	Transportation Oct 2020	249.10
			Vendor Total:	249.10
10/30/2020				
	Hahlbeck, Heath	01 2620 352 000 0000 001	Repaired & Winterize RR & Concessions	300.00
			Vendor Total:	300.00
11/02/2020				
	Hampton, Anita	01 2710 332 000 0000 001	Transportation Aug-Oct 2020	1,365.12
			Vendor Total:	1,365.12
11/02/2020				
	Harris, Dustin	01 2710 332 000 0000 001	Transportation Oct 2020	311.37
			Vendor Total:	311.37

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
11/12/2020	Harte's Lawn Service	01 2630 420 000 0000 000	Lawn Care	7,041.00
	Harte's Lawn Service	01 2630 610 000 0000 000	Sprinkler Parts - HS/GS	131.70
			Vendor Total:	7,172.70
09/30/2020	Heartland Counseling Services, Inc.	01 6996 320 000 0000 000	School Therapy Sept 2020	1,000.00
10/28/2020	Heartland Counseling Services, Inc.	01 6996 320 000 0000 000	School Therapy - Oct 2020	1,000.00
			Vendor Total:	2,000.00
09/29/2020	Holt County Independent	01 2310 540 000 0000 000	1 week Meeting Notice	5.49
10/07/2020	Holt County Independent	01 2310 540 000 0000 000	2 Weeks Notice for Bids Snow Removal	8.84
09/21/2020	Holt County Independent	01 2310 540 000 0000 000	Oct 12 Pro 10-22-20	172.81
			Vendor Total:	187.14
10/28/2020	Holt County Sheriff	01 3300 350 000 1744 002	Fingerprint Records	20.00
			Vendor Total:	20.00
11/11/2020	Holt County Tire	01 2730 350 000 0000 000	Tire Repair #8 Mini Van	20.00
			Vendor Total:	20.00
10/20/2020	J.W. Pepper & Son, Inc.	01 1100 610 000 1108 001	Mele Kalikimaka arr. by Jason Scott. Al	62.00
	J.W. Pepper & Son, Inc.	01 1100 610 000 1108 001	shipping 42553786	10.99
			Vendor Total:	72.99
10/20/2020	K&K Welding & Manufacturing Co	01 1100 610 000 1180 001	Class Supplies	128.40
			Vendor Total:	128.40
10/26/2020	Kayton International, Inc	01 2620 442 000 0000 000	Bobcat Rental	2,075.00
			Vendor Total:	2,075.00
10/25/2020	KBRX Radio	01 2310 540 000 0000 000	Ads	14.50
			Vendor Total:	14.50
11/02/2020	Kennedy, Valerie	01 2710 332 000 0000 002	Transportation Oct 2020	435.92
			Vendor Total:	435.92
11/02/2020	KSB School Law	01 2330 317 000 0000 000	Transportation Oct 2020	63.00
			Vendor Total:	63.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
11/02/2020				
	Laible, Dustin	01 2710 332 000 0000 002	Transportation Oct 2020	124.55
	Laible, Dustin	01 2710 332 000 0000 001	Transportation Oct 2020	124.55
			Vendor Total:	249.10
10/31/2020				
	Leaf Funding Inc	01 2530 442 000 0000 000	Copier Lease	989.00
			Vendor Total:	989.00
09/30/2020				
	Lunchtime Solutions, Inc..	06 3100 610 000 0000 000	Saddle Bag Racks	47.36
10/31/2020				
	Lunchtime Solutions, Inc..	06 3100 630 000 0000 000	Food - Oct 2020	5,022.42
	Lunchtime Solutions, Inc..	01 1190 610 000 1190 002	PK Snacks - Oct 2020	592.48
	Lunchtime Solutions, Inc..	01 1100 610 000 0000 002	Kdg Snacks - Oct 2020	773.52
	Lunchtime Solutions, Inc..	06 3100 630 000 1748 000	Food SFSP - Oct 2020	31,756.57
			Vendor Total:	38,192.35
11/01/2020				
	Mid States School Bus, Inc	01 2710 626 000 9000 001	Vehicle Fuel	310.14
	Mid States School Bus, Inc	01 2790 510 000 0000 001	Activity Travel	15,233.58
			Vendor Total:	15,543.72
10/23/2020				
	Mid-American Research Chemical	01 2610 610 000 0000 002	Phenolcide Hospital Disinfectant	122.00
	Mid-American Research Chemical	01 2610 610 000 0000 002	Bacterizer Cleaner	122.00
	Mid-American Research Chemical	01 2610 610 000 0000 002	TuffStuff Commercial Cleaner & Descaler	119.00
	Mid-American Research Chemical	01 2610 610 000 0000 002	Ring B Gone	114.00
	Mid-American Research Chemical	01 2610 610 000 0000 002	Shipping	36.58
			Vendor Total:	513.58
10/27/2020				
	Midwest Automatic Fire Sprinkler Co	01 2620 352 000 0000 002	Qtrly Inspection	850.00
	Midwest Automatic Fire Sprinkler Co	01 2620 610 000 0000 002	Qtrly Inspection	65.00
			Vendor Total:	915.00
09/25/2020				
	Midwest Restaurant Supply LLC	06 3100 610 000 0000 000	Returned Refrig Shelf	(320.00)
10/19/2020				
	Midwest Restaurant Supply LLC	06 3100 731 000 0000 000	Reach-in Freezer	7,420.00
10/26/2020				
	Midwest Restaurant Supply LLC	06 3100 610 000 0000 000	Cash Register Stands	3,820.00
			Vendor Total:	10,920.00
11/02/2020				
	Miner, Cheryl	01 2710 332 000 0000 002	Transportation Oct 2020	155.69
			Vendor Total:	155.69
11/02/2020				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Moran, Ravynn	01 2710 332 000 0000 002	Transportation Oct 2020	19.67
			Vendor Total:	19.67
11/02/2020				
	Nachtman, Jennifer	01 2710 332 000 0000 001	Transportation Oct 2020	622.74
			Vendor Total:	622.74
10/27/2020				
	National Art & School Supplies, Inc	01 1100 610 000 1105 002	Elem Art Supplies Wick	65.52
	National Art & School Supplies, Inc	01 1100 610 000 0000 002	Glue Sticks	26.16
			Vendor Total:	91.68
10/09/2020				
	NE Nebraska Regional Deaf Education Program	01 6408 591 005 0000 002	Deaf Education Services Sept 2020	228.00
	NE Nebraska Regional Deaf Education Program	01 2151 591 000 0000 002	Deaf Education Services Sept 2020	3,724.00
	NE Nebraska Regional Deaf Education Program	01 2151 591 000 0000 001	Deaf Education Services Sept 2020	1,862.00
			Vendor Total:	5,814.00
11/03/2020				
	Neu You Physical Therapy, PC,	01 2171 320 000 0000 002	PT Services - Oct 2020	586.25
	Neu You Physical Therapy, PC,	01 2171 320 000 0000 001	PT Services - Oct 2020	167.50
	Neu You Physical Therapy, PC,	01 6408 320 005 0000 002	PT Services - Oct 2020	142.75
	Neu You Physical Therapy, PC,	01 6408 320 002 0000 002	PT Services - Oct 2020	167.50
	Neu You Physical Therapy, PC,	01 6406 320 005 0000 002	PT Services - Oct 2020	393.25
	Neu You Physical Therapy, PC,	01 2171 320 000 1195 002	PT Services - Oct 2020	50.25
			Vendor Total:	1,507.50
11/04/2020				
	NSIAAA	01 1100 810 000 2190 001	2020-2021 NIAAA & NSIAAA Membership	250.00
			Vendor Total:	250.00
11/04/2020				
	O'Neill Car Wash LLC	01 2732 890 000 9018 000	Vehicle Washes	12.45
	O'Neill Car Wash LLC	01 2730 890 000 0000 000	Vehicle Washes	53.36
			Vendor Total:	65.81
11/01/2020				
	Ogden Hardware	01 2610 610 000 0000 001	Custodial Supplies	2,502.19
	Ogden Hardware	01 2610 610 000 0000 002	Custodial Supplies	1,066.37
	Ogden Hardware	01 2730 350 000 0000 000	Wiper Blaades	9.99
	Ogden Hardware	01 2610 610 000 0000 000	Supplies	9.96
	Ogden Hardware	01 6996 610 019 0000 001	MERV Filters	521.59
			Vendor Total:	4,110.10
11/02/2020				
	Ollendick, Mardy	01 2710 332 000 0000 001	Transportation Oct 2020	55.72
			Vendor Total:	55.72
10/25/2020				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	One Office Solution	01 1100 610 000 0000 002	Copies	1,586.55
	One Office Solution	01 1100 610 000 0000 001	Copies	1,153.86
	One Office Solution	01 2510 610 000 0000 000	Copies	137.31
			Vendor Total:	2,877.72
10/31/2020				
	One Source, The Background Check Co., Inc	01 3300 350 000 1744 002	Background Chekcs	21.00
	One Source, The Background Check Co., Inc	01 2510 350 000 0000 001	Background Chekcs	33.50
	One Source, The Background Check Co., Inc	01 2510 350 000 0000 002	Background Chekcs	28.50
			Vendor Total:	83.00
11/02/2020				
	Parks, Katie	01 2710 332 000 0000 002	Transportation Oct 2020	93.41
			Vendor Total:	93.41
08/13/2020				
	Pearson Education Inc	01 2140 610 000 0000 000	BOT-2 Complete test kit	1,030.05
10/08/2019				
	Pearson Education Inc	01 2140 610 000 0000 000	Vineland Q Global Reports	(12.05)
10/29/2020				
	Pearson Education Inc	01 2140 610 000 0000 000	CELF-5 protocols age 5-8	1,008.00
	Pearson Education Inc	01 2140 610 000 0000 000	shipping	50.40
	Pearson Education Inc	01 2140 610 000 0000 000	credit	(53.93)
			Vendor Total:	2,022.47
11/11/2020				
	Pinkerman, Denise	01 2710 332 000 0000 002	Transportation Aug-Oct 2020	481.81
	Pinkerman, Denise	01 2710 332 000 0000 001	Transportation Aug-Oct 2020	481.80
			Vendor Total:	963.61
10/13/2020				
	Read Naturally, Inc.	01 1150 643 000 0000 001	1 More Seat in Read Live	5.75
10/29/2020				
	Read Naturally, Inc.	01 1200 643 000 0000 002	Read Live Licenses 1/24/21 - 1/24/22	805.00
			Vendor Total:	810.75
10/14/2020				
	Reiser Insurance Group LLC	01 2610 520 000 0000 000	B&M Small Bus Insurance	4,969.00
			Vendor Total:	4,969.00
11/03/2020				
	Reserve Account	01 2510 531 000 0000 000	Postage	96.30
	Reserve Account	06 3100 531 000 0000 000	Postage	1.40
	Reserve Account	01 1200 531 000 0000 002	Postage	3.80
	Reserve Account	01 1200 531 000 0000 001	Postage	12.20
	Reserve Account	01 2510 531 000 0000 002	Postage	13.10
	Reserve Account	01 2510 531 000 0000 001	Postage	249.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	375.80
11/02/2020	Rider, Rhea	01 2710 332 000 0000 002	Transportation Oct 2020	435.92
			Vendor Total:	435.92
11/11/2020	Rocket Math, LLC	01 6200 643 000 0000 002	Rocket Math 100-850 seats- \$1.15	115.00
			Vendor Total:	115.00
10/27/2020	Rodriguez, Norma	01 1150 350 000 0000 002	Translating PT Conf	168.00
			Vendor Total:	168.00
11/02/2020	Samland, Ron	01 2710 332 000 0000 002	Transportation Oct 2020	306.46
			Vendor Total:	306.46
11/03/2020	Sayers, Angela	01 2710 332 000 0000 002	Transportation Oct 2020	311.37
			Vendor Total:	311.37
11/02/2020	Schluns, Amanda	01 2710 332 000 0000 001	Transportation Oct 2020	52.44
			Vendor Total:	52.44
10/23/2020	School Health Corporation	01 2610 610 000 0000 001	Hand Sanitizer 12 oz pump bottles HS Jan	598.41
			Vendor Total:	598.41
10/15/2020	School Speciality, Imc.	01 1100 610 000 0000 002	Markers	8.52
10/28/2020	School Speciality, Imc.	01 1100 610 000 1148 001	Class supplies	22.90
			Vendor Total:	31.42
11/02/2020	Schrader, Charles	01 2710 332 000 0000 001	Transportation Oct 2020	72.11
			Vendor Total:	72.11
10/12/2020	Shane, Amy	01 2710 626 000 0000 000	Vehicle Fuel	9.46
			Vendor Total:	9.46
10/30/2020	Sholes, Molly	01 2710 332 000 0000 001	Transportation - Oct 2020	93.41
	Sholes, Molly	01 2710 332 000 0000 002	Transportation - Oct 2020	93.41
			Vendor Total:	186.82
11/09/2020	Spangler, Cindy	01 2710 332 000 0000 001	Transportation Oct 2020	191.74
			Vendor Total:	191.74
10/13/2020	Special T's & More	01 2570 610 000 0000 000	Staff Shirts	667.00
			Vendor Total:	667.00
10/30/2020				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Stagemeyer, Carla	01 2710 332 000 0000 001	Transportation - Oct 2020	376.10
			Vendor Total:	376.10
10/19/2020				
	Sudbeck, Brittany	01 2120 320 000 0000 002	PBIS Mtg 9/23/20 & 10/14/20	22.00
11/12/2020				
	Sudbeck, Brittany	01 2120 320 000 0000 002	PBIS Mtg 11/11/20	16.50
			Vendor Total:	38.50
10/29/2020				
	TAESE/USU	01 2140 330 000 0000 000	Registration - K Mudloff	200.00
	TAESE/USU	01 1200 330 000 0000 000	Registration - S. Stelling	200.00
			Vendor Total:	400.00
10/29/2020				
	Torpin's Rodeo Market	01 1200 610 000 1235 001	Supplies - CTL	304.39
	Torpin's Rodeo Market	01 2320 610 000 0000 000	Supplies	9.13
	Torpin's Rodeo Market	01 1100 610 000 1118 001	Supplies - FCS	541.32
	Torpin's Rodeo Market	01 2120 610 000 0000 001	Supplies	35.99
	Torpin's Rodeo Market	01 2570 610 000 1196 000	Supplies - Wellness Activity	71.30
			Vendor Total:	962.13
10/30/2020				
	VanEvery, Greg	01 2710 332 000 0000 001	Transportation - Oct 2020	269.85
	VanEvery, Greg	01 2710 332 000 0000 002	Transportation - Oct 2020	134.93
			Vendor Total:	404.78
10/30/2020				
	Vex Robotics, Inc..	01 1100 610 000 1135 001	VEXnet Competition Switch	39.98
	Vex Robotics, Inc..	01 1100 610 000 1135 001	Bearing Attachment Rivet (50-pack)	17.98
	Vex Robotics, Inc..	01 1100 610 000 1135 001	6.00" Standoff (4-pack)	21.98
	Vex Robotics, Inc..	01 1100 610 000 1135 001	Shipping	19.09
	Vex Robotics, Inc..	01 1100 610 000 1135 001	High Strength Sprocket & Chain Kit	43.99
	Vex Robotics, Inc..	01 1100 610 000 1135 001	#8-32 x 0.125" Set Screw (32-pack)	5.49
	Vex Robotics, Inc..	01 1100 610 000 1135 001	#8-32 x 0.500" Hex Drive Coupler (25-pac	6.58
	Vex Robotics, Inc..	01 1100 610 000 1135 001	#8-32 x 1.000" Hex Drive Coupler (25-pac	10.98
	Vex Robotics, Inc..	01 1100 610 000 1135 001	Drive Shaft Bar Lock (8-pack)	13.98
	Vex Robotics, Inc..	01 1100 610 000 1135 001	Shaft Collar (16-pack)	17.98
			Vendor Total:	198.03
10/24/2020				
	Viaero Wireless	01 2224 382 019 0000 000	Hot Spot	20.15
			Vendor Total:	20.15
10/30/2020				
	Welke, Amanda	01 2710 332 000 0000 001	Transportation - Oct 2020	137.00
			Vendor Total:	137.00
11/05/2020				
	Wettlaufer, Drew	06 3100 890 000 0000 000	Refund Lunch Acct	62.20

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	62.20
11/04/2020				
	Wettlaufer, Kristin	01 2710 332 000 0000 002	Transportation Oct 2020	342.51
			Vendor Total:	342.51
10/13/2020				
	Wieser Educational	01 1200 610 000 0000 001	Drive Thur Menu Math	46.99
	Wieser Educational	01 1200 610 000 0000 001	Math in Everyday Life	26.99
	Wieser Educational	01 1200 610 000 0000 001	Math in Everyday Life	16.99
	Wieser Educational	01 1200 610 000 0000 001	Personal Finance & Investments	17.99
	Wieser Educational	01 1200 610 000 0000 001	Autos & Transportation	17.99
	Wieser Educational	01 1200 610 000 0000 001	shipping 20939436	15.23
			Vendor Total:	142.18
10/22/2020				
	Wiseman, Tricia	06 3100 890 000 0000 000	Partial Refund Lunch Acct	350.00
10/30/2020				
	Wiseman, Tricia	01 2710 332 000 0000 002	Transportation Aug-Oct 2020	747.29
			Vendor Total:	1,097.29
			Checking Account Total:	199,717.75
<u>Checking</u>	8			
09/30/2020				
	Davis Designs	08 4300 340 000 0000 001	17-0149 Jr/Sr High Addition	20,728.33
			Vendor Total:	20,728.33
11/12/2020				
	Harte's Lawn Service	08 4200 710 000 0000 001	Install Irrigation New SE Area	19,800.00
			Vendor Total:	19,800.00
10/29/2020				
	Hausmann Construction Inc.	08 4700 450 000 0000 001	Change Order #18-Storm Drain	4,435.00
			Vendor Total:	4,435.00
			Checking Account Total:	44,963.33

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Checking	1		
10/17/2020	Amazon.com	01 1200 610 000 1235 001	Lucky Crown US Art Adjustable Wood Desk	24.49
10/11/2020	Amazon.com	01 2220 640 000 0000 002	Ginger (Turtleback School & Library Bind	18.40
10/31/2020	Amazon.com	01 2220 640 000 0000 002	Dog Diaries: Curse of the Mystery Mutt:	6.98
10/07/2020	Amazon.com	01 2220 640 000 0000 002	Rolf (Turtleback School & Library Bindin	18.80
10/13/2020	Amazon.com	01 6990 610 019 0000 001	Medical Clear Vinyl Gloves, Large	33.98
	Amazon.com	01 6990 610 019 0000 001	Medical Clear Vinyl Gloves, XL	50.97
	Amazon.com	01 1200 610 000 1235 001	Gloves for Cooking Class	6.00
10/21/2020	Amazon.com	01 2220 640 000 0000 002	The Candy Smash (Turtleback School & Lib	18.80
10/28/2020	Amazon.com	01 2220 640 000 0000 002	Legend of the Lure (Jake Maddox Sports S	22.80
10/07/2020	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #3: Barry Library Binding -	9.74
10/12/2020	Amazon.com	01 2220 640 000 0000 002	Deer Hunting for Kids: Hunting and Fishi	23.85
	Amazon.com	01 2220 640 000 0000 002	Bear Grylls Adventure Series Mountain Ch	60.00
	Amazon.com	01 2220 640 000 0000 002	Bear Grylls World Adventure Survival Cam	36.88
	Amazon.com	01 2220 640 000 0000 002	Bear Grylls Survival Skills Handbook Ser	44.99
	Amazon.com	01 2220 640 000 0000 002	Muskie Attack: An Up North Adventure (Vo	7.95
	Amazon.com	01 2220 640 000 0000 002	Ancient Elk Hunt: An Up North Adventure	7.95
	Amazon.com	01 2220 640 000 0000 002	Snakehead Invasion: An Up North Adventur	7.95
	Amazon.com	01 2220 640 000 0000 002	Ghosts of Manitowish Waters Paperback -	9.95
10/17/2020	Amazon.com	01 2220 640 000 0000 002	Turkey Hunting for Kids: Hunting and Fis	23.85
	Amazon.com	01 2220 640 000 0000 002	Bow Hunting for Kids: Hunting and Fishin	23.85

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Amazon.com	01 2220 640 000 0000 002	Duck Hunting for Kids: A Comprehensive G	23.85
	Amazon.com	01 2220 640 000 0000 002	Bear Hunting for Kids: Hunting and Fishi	23.85
10/09/2020				
	Amazon.com	01 1100 650 000 0000 001	BrexLink Thunderbolt 3 Cable 40Gbps [100	56.97
10/12/2020				
	Amazon.com	01 3300 610 000 1744 002	Fruit of the Loom Boys white t-shirt	31.98
	Amazon.com	01 3300 610 000 1744 002	Fruit of the Loom boys white t-shirts pk	31.98
	Amazon.com	01 3300 610 000 1744 002	Fruit of the Loom boy's white t-shirt si	31.98
	Amazon.com	01 3300 610 000 1744 002	Fruit of the loom Boy's white t-shirts	31.98
10/10/2020				
	Amazon.com	01 2220 640 000 0000 002	The Bell Bandit (The Lemonade War Series	14.05
10/22/2020				
	Amazon.com	01 3300 610 000 1744 002	greenbrier plastic storage containers, s	12.08
10/19/2020				
	Amazon.com	01 6996 610 019 1195 000	Thermometers for St. Mary's	82.97
10/21/2020				
	Amazon.com	01 2220 610 000 0000 002	FixtureDisplays 4-Tiered Book Signing Ra	134.56
10/17/2020				
	Amazon.com	01 2220 640 000 0000 002	A Pup Called Trouble Hardcover - Februar	10.19
	Amazon.com	01 2220 640 000 0000 002	Lucky Strike (Turtleback School & Librar	8.60
	Amazon.com	01 2220 640 000 0000 002	The Hobbit: Illustrated Edition Hardcover	19.79
10/28/2020				
	Amazon.com	01 3300 610 000 1744 002	greenbrier plastic storage containers, s	9.87
10/07/2020				
	Amazon.com	01 2220 640 000 0000 002	Little Jake on Safari Hardcover - Januar	31.98
	Amazon.com	01 2220 640 000 0000 002	Little Jake Hunts Alaska Paperback - Jan	25.98
	Amazon.com	01 2220 640 000 0000 002	Little Jake's Big Bowhunt Paperback - Ja	25.98
	Amazon.com	01 2220 640 000 0000 002	Little Jake and the Three Bears Paperbac	25.98
	Amazon.com	01 2220 640 000 0000 002	shipping	31.92
10/23/2020				
	Amazon.com	01 2220 610 000 0000 002	Maco Laser/Ink Jet White Address	14.67

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Labels,	
	Amazon.com	01 2220 640 000 0000 002	Dork Diaries 5: Tales from a Not-So-Smar	7.99
10/12/2020				
	Amazon.com	01 2220 640 000 0000 002	Timmy Failure: The Maximum Greatness Col	35.99
10/16/2020				
	Amazon.com	01 1200 610 000 1235 000	Hamilton Beach Electric Stand Mixer, Til	91.97
10/07/2020				
	Amazon.com	01 2220 640 000 0000 002	Little Jake and the World Record Bass Ha	5.98
10/19/2020				
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #8: Fala Library Binding - J	11.98
10/26/2020				
	Amazon.com	01 2220 610 000 0000 001	ACCO BRANDS Xyron Two Sided Laminate Ref	466.20
10/19/2020				
	Amazon.com	01 1200 610 000 1235 001	Lucky Crown US Art Adjustable Wood Desk	14.49
10/28/2020				
	Amazon.com	01 2220 640 000 0000 002	Let's Go Fishing!: Fish Tales from the N	15.99
10/14/2020				
	Amazon.com	01 2220 640 000 0000 002	The Dogs of Winter Hardcover - October 1	6.55
10/19/2020				
	Amazon.com	01 3300 610 000 1744 002	30 pc Kraft Notebooks, Feela 15 designs	65.97
10/29/2020				
	Amazon.com	01 2220 640 000 0000 002	Rapunzel's Revenge Paperback - Illustrat	22.78
	Amazon.com	01 2220 640 000 0000 002	The Okay Witch (1) Hardcover - Illustrat	27.78
	Amazon.com	01 2220 640 000 0000 002	Stargazing Hardcover - September 10, 201	21.99
	Amazon.com	01 2220 640 000 0000 002	The Golden Compass: The Graphic Novel Co	24.50
	Amazon.com	01 2220 640 000 0000 002	The Heroes of Olympus Paperback Boxed Se	32.49
	Amazon.com	01 2220 640 000 0000 002	The Big Sparkly Box of Unicorn Magic: Ph	19.50
	Amazon.com	01 2220 640 000 0000 002	Legend of the Star Runner: A Timmi Tobbs	16.98
	Amazon.com	01 2220 640 000 0000 002	Dog Man: The Supa Epic Collection: From	38.96
	Amazon.com	01 2220 640 000 0000 002	The Call of the Wild: The Graphic Novel	9.99

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
10/27/2020	Amazon.com	01 2220 640 000 0000 001	Deadly Design Hardcover - June 2, 2015 b	14.99
10/09/2020	Amazon.com	01 2220 640 000 0000 002	Deer Hunting for Kids (Into the Great Ou	57.30
	Amazon.com	01 2220 640 000 0000 002	Bowhunting for Kids (Into the Great Outd	53.36
	Amazon.com	01 2220 640 000 0000 002	Freshwater Fishing for Kids (Into the Gr	57.30
10/07/2020	Amazon.com	01 2220 640 000 0000 002	Little Jake and the World Record Bass Ha	5.74
10/14/2020	Amazon.com	01 2220 640 000 0000 002	A Dog's Way Home(Hardback) - 2011 Editio	18.48
10/12/2020	Amazon.com	01 2220 640 000 0000 002	The Misadventures of Max Crumbly Books 1	26.99
	Amazon.com	01 2220 640 000 0000 002	Down with the Dance (Middle School Mayhe	8.99
	Amazon.com	01 2220 640 000 0000 002	Battle of the Bands (Middle School Mayhe	9.99
	Amazon.com	01 2220 640 000 0000 002	Medieval Mayhem (Middle School Mayhem) P	9.99
	Amazon.com	01 2220 640 000 0000 002	The Takedown (Middle School Mayhem) Pape	9.99
	Amazon.com	01 2220 640 000 0000 002	The Comic Con (Middle School Mayhem) Pap	9.99
	Amazon.com	01 2220 640 000 0000 002	Class Tripped (Middle School Mayhem) Pap	9.99
	Amazon.com	01 2220 640 000 0000 002	Education Domestication (Middle School M	9.99
	Amazon.com	01 2220 640 000 0000 002	Election Misdirection (Middle School May	9.99
	Amazon.com	01 2220 640 000 0000 002	My Big Fat Zombie Goldfish 6 Book Series	48.00
10/12/2020	Amazon.com	01 2220 640 000 0000 002	My Big Fat Zombie Goldfish Boxed Set: (M	10.59
10/21/2020	Amazon.com	01 2410 610 000 0000 001	2021 Daily Desk Calendar Refill	6.99
10/07/2020	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #2: Buddy Library Binding -	9.75
10/09/2020	Amazon.com	01 2220 640 000 0000 002	Dog Diaries: Happy Howlidays: A Middle S	4.99
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries: Mission Impawsible: A Middl	4.19

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #6: Sweetie Paperback - Illu	6.99
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #12: Susan Library Binding -	12.99
	Amazon.com	01 2220 640 000 0000 002	Togo (Turtleback School & Library Bindin	13.55
	Amazon.com	01 2220 640 000 0000 002	Dash (Turtleback School & Library Bindin	13.55
	Amazon.com	01 2220 640 000 0000 002	Sparky (Turtleback School & Library Bind	18.80
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #13: Fido Library Binding -	12.99
	Amazon.com	01 2220 640 000 0000 002	Dog Diaries #7: Stubby Library Binding -	12.99
	Amazon.com	01 2220 640 000 0000 002	Tiny Tim (Turtleback School & Library Bi	5.85
10/12/2020				
	Amazon.com	01 2220 640 000 0000 002	Mr. Lemoncello and the Titanium Ticket (13.79
	Amazon.com	01 2220 640 000 0000 002	Mr. Lemoncello's All-Star Breakout Game	7.99
	Amazon.com	01 2220 640 000 0000 002	Mr. Lemoncello's Library Olympics Hardco	13.76
	Amazon.com	01 2220 640 000 0000 002	Mr. Lemoncello's Great Library Race (Mr.	12.13
	Amazon.com	01 2220 640 000 0000 002	Max Einstein: Rebels with a Cause (Max E	10.48
	Amazon.com	01 2220 640 000 0000 002	Max Einstein: Saves the Future (Max Eins	9.99
	Amazon.com	01 2220 640 000 0000 002	The Magic Trap (The Lemonade War Series)	13.99
10/29/2020				
	Amazon.com	01 1200 610 000 0000 002	Graco TurboBooster Highback Seat, Glacie	39.98
10/12/2020				
	Amazon.com	01 2220 640 000 0000 002	Valentine's Duh (Middle School Mayhem) P	9.99
			Vendor Total:	2,704.87
09/01/2020				
	Bergman Incentives	01 2570 610 000 0000 000	I Love Public Schools Shirts	94.75
	Bergman Incentives	01 2570 610 000 0000 000	I Love Public Schools Shirts	21.45
	Bergman Incentives	01 2570 610 000 0000 000	Tax & Shipping	18.78
09/01/2020				
	Bergman Incentives	01 2570 610 000 0000 000	Public Schools Shirt	28.25
			Vendor Total:	163.23
10/14/2020				
	Black Hills Energy	01 2610 621 000 0000 002	Natural Gas	849.96
	Black Hills Energy	01 2610 621 000 0000 001	Natural Gas	1,047.76

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Black Hills Energy	01 2610 621 000 0000 000	Natural Gas	58.82
			Vendor Total:	1,956.54
11/02/2020	Clearfly	01 2510 382 000 0000 000	Telephone Service	472.69
			Vendor Total:	472.69
11/02/2020	Digital Inspiration	01 2320 643 000 0000 000	GSuite Addon - Office Subscription	29.29
			Vendor Total:	29.29
10/11/2020	FislerData, LLC	01 6996 643 019 0000 000	My Conference Time Program	300.00
			Vendor Total:	300.00
11/14/2020	Great Western Bank	01 1100 610 000 0000 000	Credit for Late Fee	(50.00)
			Vendor Total:	(50.00)
10/08/2020	Gym Floor Resource, LLC	01 2610 610 000 0000 001	Big Job Duster Mop System 96"	495.26
	Gym Floor Resource, LLC	01 2610 610 000 0000 001	48" Lane Dry ii Mop Head	57.80
	Gym Floor Resource, LLC	01 2610 610 000 0000 001	Shipping	77.63
			Vendor Total:	630.69
03/25/2020	Hilton Omaha	01 1100 610 000 0000 001	NETA Lodging - K. Morrow - credit	(157.00)
			Vendor Total:	(157.00)
10/08/2020	Lane Walker Books	01 2220 640 000 0000 002	Lane Walker Set of 6 books	110.00
	Lane Walker Books	01 2220 640 000 0000 002	shipping order 9367	8.00
			Vendor Total:	118.00
10/21/2020	Nebraska State Patrol	01 3300 350 000 1744 002	Fingerprint Checks	46.38
			Vendor Total:	46.38
11/02/2020	NPPD	01 2610 621 000 0000 002	Electricity	3,057.59
	NPPD	01 2610 621 000 0000 001	Electricity	4,795.26
	NPPD	01 2610 621 000 0000 000	Electricity	156.02
			Vendor Total:	8,008.87
10/22/2020	OfficeMax	01 2610 610 000 0000 002	Betco Green Earth Soap	296.11
			Vendor Total:	296.11
10/09/2020	PRO-ED	01 1200 643 000 0000 002	5 Edmark online seats	325.00
	PRO-ED	01 1200 643 000 0000 002	Taxes	22.75
			Vendor Total:	347.75
10/08/2020	SpecialistID.com	01 1100 610 000 0000 000	Breakaway Lanyard with Detachable Swivel	37.44

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	SpecialistID.com	01 1100 610 000 0000 000	shipping	3.99
			Vendor Total:	41.43
10/09/2020	Teachers Pay Teachers	01 2140 610 000 0000 002	Anger Management Small Group Counseling	15.00
			Vendor Total:	15.00
			Checking Account Total:	14,923.85

O'Neill Public Schools
Payroll Report
Oct - 2020

Employee Gross Wages	\$566,814.71
Substitute Employee Gross Wages	\$13,752.06
Health/Dental Ins Benefit	\$134,354.06
HSA Benefit	\$4,882.93
Retirement Benefit	\$54,647.40
Medicare/Social Security Taxes	\$42,547.52
Total Payroll Expense to District	\$816,998.68

EXPENDITURE REPORT

October, 2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01	General Fund				
01 1100 110 000 1141 001	Reg Emp - Non-Instr - Music	\$2,900.00	\$201.11	\$201.11	6.93
01 1100 110 000 1141 002	Reg Emp - Non-Instr - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 111 000 0000 001	Reg Emp - Teach/Prof	\$177,252.00	\$15,183.59	\$30,367.18	17.13
01 1100 111 000 0000 002	Reg Emp - Teach/Prof	\$651,836.00	\$58,007.27	\$112,860.98	17.31
01 1100 111 000 1103 001	Reg Emp - Teach/Prof - Ag Education	\$40,406.00	\$3,367.17	\$6,734.34	16.67
01 1100 111 000 1105 001	Reg Emp - Teach/Prof - Art	\$37,202.00	\$3,100.17	\$6,200.34	16.67
01 1100 111 000 1105 002	Reg Emp - Teach/Prof - Art	\$22,321.00	\$1,860.10	\$3,720.20	16.67
01 1100 111 000 1108 001	Reg Emp - Teach/Prof - Band	\$27,768.00	\$2,314.00	\$4,628.00	16.67
01 1100 111 000 1108 002	Reg Emp - Teach/Prof - Band	\$18,512.00	\$1,542.67	\$3,085.34	16.67
01 1100 111 000 1112 001	Reg Emp - Teach/Prof - Business	\$77,897.00	\$6,491.44	\$12,982.88	16.67
01 1100 111 000 1114 001	Reg Emp - Teach/Prof - English	\$300,019.00	\$26,161.84	\$52,323.68	17.44
01 1100 111 000 1118 001	Reg Emp - Teach/Prof - FCS	\$62,834.00	\$5,236.17	\$10,472.34	16.67
01 1100 111 000 1135 001	Reg Emp - Teach/Prof - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 111 000 1135 002	Reg Emp - Teach/Prof - Gifted	\$29,619.00	\$0.00	\$0.00	0.00
01 1100 111 000 1138 001	Reg Emp - Teach/Prof - Math	\$131,053.00	\$10,286.93	\$20,573.86	15.70
01 1100 111 000 1141 001	Reg Emp - Teach/Prof - Music	\$19,357.00	\$1,613.12	\$3,226.24	16.67
01 1100 111 000 1141 002	Reg Emp - Teach/Prof - Music	\$74,048.00	\$6,170.67	\$12,341.34	16.67
01 1100 111 000 1145 001	Reg Emp - Teach/Prof - PE	\$142,934.00	\$12,886.46	\$25,772.92	18.03
01 1100 111 000 1145 002	Reg Emp - Teach/Prof - PE	\$54,824.00	\$4,568.67	\$9,137.34	16.67
01 1100 111 000 1148 001	Reg Emp - Teach/Prof - Science	\$235,338.00	\$19,948.99	\$39,897.98	16.95
01 1100 111 000 1171 001	Reg Emp - Teach/Prof - Social Studies	\$140,642.00	\$9,890.14	\$19,780.28	14.06
01 1100 111 000 1173 001	Reg Emp - Teach/Prof - Spanish	\$64,792.00	\$5,399.34	\$10,798.68	16.67
01 1100 111 000 1175 001	Reg Emp - Teach/Prof - Tech Educ	\$51,932.00	\$4,327.63	\$8,655.26	16.67
01 1100 111 000 1175 002	Reg Emp - Teach/Prof - Tech Educ	\$37,095.00	\$3,091.27	\$6,182.54	16.67
01 1100 111 000 1180 001	Reg Emp - Teach/Prof Trades/Industry	\$90,335.00	\$7,527.92	\$15,055.84	16.67
01 1100 112 000 0000 001	Reg Emp - Instr Aides	\$5,961.00	\$378.16	\$748.83	12.56
01 1100 112 000 0000 002	Reg Emp - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 112 019 0000 001	Reg Emp-Instr Aides-COVID19	\$600.00	\$0.00	\$0.00	0.00
01 1100 120 000 2190 001	Temp Emp - Non-Instr - Activity	\$27,323.00	\$6,788.88	\$13,625.76	49.87
01 1100 122 000 0000 001	REG SUB AIDES SALARIES-S	\$0.00	\$11.63	\$11.63	0.00
01 1100 122 000 0000 002	Temp Emp - Instr Aide	\$0.00	\$65.52	\$65.52	0.00
01 1100 123 000 0000 001	Temp Emp - Teach/Prof - Sub	\$3,200.00	\$254.38	\$518.93	16.22
01 1100 123 000 0000 002	Temp Emp - Teach/Prof - Sub	\$20,000.00	\$2,393.50	\$3,177.25	15.89
01 1100 123 000 1103 001	Temp Emp - Teach/Prof - Sub - Ag Ed	\$2,500.00	\$55.00	\$357.50	14.30
01 1100 123 000 1105 001	Temp Emp - Teach/Prof - Sub - Art	\$1,000.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 123 000 1105 002	Temp Emp - Teach/Prof - Sub - Art	\$500.00	\$0.00	\$0.00	0.00
01 1100 123 000 1108 001	Temp Emp - Teach/Prof - Sub - Band	\$350.00	\$0.00	\$0.00	0.00
01 1100 123 000 1108 002	Temp Emp - Teach/Prof - Sub - Band	\$50.00	\$0.00	\$0.00	0.00
01 1100 123 000 1112 001	Temp Emp -Teach/Prof -Sub-Business	\$1,000.00	\$178.75	\$178.75	17.88
01 1100 123 000 1114 001	Temp Emp - Teach/Prof - Sub-English	\$4,500.00	\$216.57	\$1,014.07	22.53
01 1100 123 000 1118 001	Temp Emp - Teach/Prof - Sub - FCS	\$1,300.00	\$110.00	\$110.00	8.46
01 1100 123 000 1135 001	Temp Emp - Teach/Prof - Sub - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 123 000 1135 002	Temp Emp - Teach/Prof - Sub - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 123 000 1138 001	Temp Emp - Teach/Prof - Sub - Math	\$5,500.00	\$202.81	\$202.81	3.69
01 1100 123 000 1141 001	Temp Emp - Teach/Prof - Sub - Music	\$500.00	\$0.00	\$0.00	0.00
01 1100 123 000 1141 002	Temp Emp - Teach/Prof - Sub - Music	\$1,400.00	\$550.00	\$550.00	39.29
01 1100 123 000 1145 001	Temp Emp - Teach/Prof - Sub - PE	\$2,000.00	\$275.01	\$371.26	18.56
01 1100 123 000 1145 002	Temp Emp - Teach/Prof - Sub - PE	\$800.00	\$192.50	\$302.50	37.81
01 1100 123 000 1148 001	Temp Emp - Teach/Prof - Sub Science	\$5,000.00	\$866.23	\$1,154.98	23.10
01 1100 123 000 1171 001	Temp Emp -Teach/Prof-Sub-Soc Stud	\$3,500.00	\$0.00	\$0.00	0.00
01 1100 123 000 1173 001	Temp Emp - Teach/Prof - Sub Spanish	\$2,000.00	\$27.50	\$123.75	6.19
01 1100 123 000 1175 001	Temp Emp - Teach/Prof-Sub-Tech Ed	\$900.00	\$247.50	\$247.50	27.50
01 1100 123 000 1175 002	Temp Emp - Teach/Prof-Sub-Tech Ed	\$350.00	\$0.00	\$0.00	0.00
01 1100 123 000 1180 001	Temp Emp -Teach/Prof-Sub-Trade/Ind	\$750.00	\$0.00	\$0.00	0.00
01 1100 130 000 1141 001	Non-Instructional - Music - OT	\$300.00	\$0.00	\$0.00	0.00
01 1100 132 000 0000 001	Reg Emp - Instr Aides	\$200.00	\$0.00	\$0.00	0.00
01 1100 150 000 2190 001	Non-Instr Aide - Add'l Comp - Activity	\$2,500.00	\$843.88	\$1,592.88	63.72
01 1100 150 019 2190 001	Non-Instr Aide - Add'l Comp - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 151 000 0000 001	Teach/Prof - Add'l Comp	\$0.00	\$87.50	\$137.50	0.00
01 1100 151 000 0000 002	Teach/Prof - Add'l Comp	\$0.00	\$25.00	\$25.00	0.00
01 1100 151 000 1103 001	Teach/Prof - Add'l Comp - Ag Ed	\$4,368.00	\$0.00	\$0.00	0.00
01 1100 151 000 1105 001	Reg Emp - Teach/Prof - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 151 000 1105 002	Reg Emp - Teach/Prof - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 151 000 1108 001	Reg Emp - Teach/Prof - Band	\$6,004.00	\$0.00	\$253.27	4.22
01 1100 151 000 1108 002	Reg Emp - Teach/Prof - Band	\$2,001.00	\$0.00	\$84.43	4.22
01 1100 151 000 1112 001	Reg Emp - Teach/Prof - Business	\$0.00	\$50.00	\$75.00	0.00
01 1100 151 000 1114 001	Teach/Prof - Add'l Comp - English	\$2,500.00	\$22.00	\$84.50	3.38
01 1100 151 000 1118 001	Reg Emp - Teach/Prof - FCS	\$50.00	\$40.00	\$52.50	105.00
01 1100 151 000 1135 002	Reg Emp - Teach/Prof - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 151 000 1138 001	Teach/Prof - Add'l Comp - Math	\$2,100.00	\$0.00	\$25.00	1.19
01 1100 151 000 1141 001	Reg Emp - Teach/Prof - Music	\$50.00	\$12.50	\$12.50	25.00

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01 1100 151 000 1145 001	Teach/Prof - Add'l Comp - PE	\$500.00	\$37.50	\$62.50	12.50
01 1100 151 000 1145 002	Reg Emp - Teach/Prof - PE	\$0.00	\$37.50	\$37.50	0.00
01 1100 151 000 1148 001	Teach/Prof - Add'l Comp - Science	\$550.00	\$72.00	\$109.50	19.91
01 1100 151 000 1171 001	Teach/Prof - Add'l Comp - Soc Studies	\$300.00	\$50.00	\$125.00	41.67
01 1100 151 000 1173 001	Teach/Prof - Add'l Comp - Spanish	\$150.00	\$37.50	\$50.00	33.33
01 1100 151 000 1175 001	Reg Emp - Teach/Prof - Tech Educ	\$25.00	\$0.00	\$0.00	0.00
01 1100 151 000 1175 002	Reg Emp - Teach/Prof - Tech Educ	\$5.00	\$0.00	\$0.00	0.00
01 1100 151 000 1180 001	Add'l Comp- Teach/Prof - Trades/Ind	\$50.00	\$25.00	\$25.00	50.00
01 1100 151 000 2190 000	Teach/Prof - Add'l Comp - Activity	\$2,848.00	\$237.33	\$474.66	16.67
01 1100 151 000 2190 001	Teach/Prof - Add'l Comp - Activity	\$178,356.00	\$15,639.10	\$31,293.20	17.55
01 1100 151 000 2190 002	Teach/Prof - Add'l Comp - Activity	\$9,790.00	\$637.83	\$1,275.66	13.03
01 1100 151 019 2190 001	Teach/Prof - Add'l Comp - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 0000 001	Instr Aide - Add'l Comp - Substitute	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 0000 002	Instr Aide - Add'l Comp - Substitute	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1105 002	Reg Emp - Instr Aide - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1171 001	Reg Emp - Instr Aides - Social Studies	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1175 002	Reg Emp - Instr Aide - Tech Educ	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 2190 001	Instr Aide - Add'l Comp - Activity	\$9,434.00	\$1,031.58	\$1,994.53	21.14
01 1100 152 000 2190 002	Instr Aide - Add'l Comp - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 019 2190 001	Teach/Prof - Add'l Comp - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 154 000 2190 001	Technical Staff - Add'l Comp - Activity	\$10,146.00	\$845.50	\$1,691.00	16.67
01 1100 210 000 1141 001	Non-Instr - Group Ins - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 211 000 0000 001	Teach/Prof - Group Ins	\$45,633.00	\$3,625.35	\$7,223.67	15.83
01 1100 211 000 0000 002	Teach/Prof - Group Ins	\$214,365.00	\$18,163.15	\$35,336.11	16.48
01 1100 211 000 1103 001	Teach/Prof - Group Ins - Ag Ed	\$14,173.00	\$1,181.07	\$2,362.14	16.67
01 1100 211 000 1105 001	Teach/Prof - Group Ins - Art	\$7,890.00	\$657.53	\$1,315.06	16.67
01 1100 211 000 1105 002	Teach/Prof - Group Ins - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 211 000 1108 001	Teach/Prof - Group Ins - Band	\$7,091.00	\$590.90	\$1,212.46	17.10
01 1100 211 000 1108 002	Teach/Prof - Group Ins - Band	\$4,727.00	\$393.94	\$787.89	16.67
01 1100 211 000 1112 001	Teach/Prof - Group Ins - Business	\$20,590.00	\$1,715.86	\$3,431.72	16.67
01 1100 211 000 1114 001	Teach/Prof - Group Ins - English	\$79,543.00	\$6,581.00	\$13,159.67	16.54
01 1100 211 000 1118 001	Teach/Prof - Group Ins - FCS	\$16,180.00	\$1,348.33	\$2,696.66	16.67
01 1100 211 000 1135 001	Teach/Prof - Group Ins - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 211 000 1135 002	Teach/Prof - Group Ins - Gifted	\$258.00	\$0.00	\$0.00	0.00
01 1100 211 000 1138 001	Teach/Prof - Group Ins - Math	\$39,990.00	\$2,207.23	\$5,539.70	13.85
01 1100 211 000 1141 001	Teach/Prof - Group Ins - Music	\$5,918.00	\$246.57	\$508.70	8.60

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01 1100 211 000 1141 002	Teach/Prof - Group Ins - Music	\$21,604.00	\$1,800.35	\$3,600.70	16.67
01 1100 211 000 1145 001	Teach/Prof - Group Ins - PE	\$41,481.00	\$3,681.78	\$7,362.78	17.75
01 1100 211 000 1145 002	Teach/Prof - Group Ins - PE	\$6,935.00	\$577.88	\$1,155.76	16.67
01 1100 211 000 1148 001	Teach/Prof - Group Ins - Science	\$69,214.00	\$6,049.00	\$12,098.00	17.48
01 1100 211 000 1171 001	Teach/Prof - Group Ins - Socl Studies	\$23,306.00	\$1,080.99	\$2,161.98	9.28
01 1100 211 000 1173 001	Teach/Prof - Group Ins - Spanish	\$18,904.00	\$1,575.31	\$3,150.62	16.67
01 1100 211 000 1175 001	Teach/Prof - Group Ins - Tech Educ	\$12,135.00	\$1,011.25	\$2,022.50	16.67
01 1100 211 000 1175 002	Teach/Prof - Group Ins - Tech Educ	\$193.00	\$16.12	\$32.24	16.70
01 1100 211 000 1180 001	Teach/Prof - Group Ins - Trades/Ind	\$29,866.00	\$2,488.81	\$4,977.62	16.67
01 1100 211 000 2190 001	Increased Retirement - Act	\$0.00	\$0.00	\$0.00	0.00
01 1100 212 000 0000 001	Group Insurance - Instructional Aides	\$1,941.00	\$103.61	\$207.19	10.67
01 1100 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 212 019 0000 001	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1100 220 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1100 220 000 1141 001	Social Security - Non-Instructional	\$200.00	\$15.39	\$15.39	7.70
01 1100 220 000 2190 001	Social Security - Non-Instr - Activity	\$2,090.00	\$583.90	\$1,164.20	55.70
01 1100 220 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 221 000 0000 001	Social Security - Reg Instruction	\$13,018.00	\$1,120.91	\$2,239.58	17.20
01 1100 221 000 0000 002	Social Security - Reg Instruction	\$48,962.00	\$4,345.11	\$8,453.68	17.27
01 1100 221 000 1103 001	Social Security - Ag Education	\$3,179.00	\$237.07	\$474.14	14.91
01 1100 221 000 1105 001	Social Security - Art	\$2,846.00	\$237.16	\$474.32	16.67
01 1100 221 000 1105 002	Social Security - Art	\$1,694.00	\$139.30	\$278.60	16.45
01 1100 221 000 1108 001	Social Security - Band	\$2,476.00	\$168.42	\$356.21	14.39
01 1100 221 000 1108 002	Social Security - Band	\$1,498.00	\$112.28	\$231.00	15.42
01 1100 221 000 1112 001	Social Security - Business	\$5,785.00	\$486.81	\$971.72	16.80
01 1100 221 000 1114 001	Social Security - English	\$21,927.00	\$1,912.20	\$3,828.40	17.46
01 1100 221 000 1118 001	Social Security - FCS	\$4,698.00	\$395.40	\$788.69	16.79
01 1100 221 000 1135 001	Social Security - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 221 000 1135 002	Social Security - Gifted	\$2,266.00	\$0.00	\$0.00	0.00
01 1100 221 000 1138 001	Social Security - Math	\$9,734.00	\$740.19	\$1,482.31	15.23
01 1100 221 000 1141 001	Social Security - Music	\$1,481.00	\$124.35	\$247.75	16.73
01 1100 221 000 1141 002	Social Security - Music	\$5,615.00	\$467.94	\$935.88	16.67
01 1100 221 000 1145 001	Social Security - PE	\$10,497.00	\$950.84	\$1,901.02	18.11
01 1100 221 000 1145 002	Social Security - PE	\$4,171.00	\$350.45	\$698.03	16.74
01 1100 221 000 1148 001	Social Security - Science	\$17,211.00	\$1,460.24	\$2,917.83	16.95
01 1100 221 000 1171 001	Social Security - Social Studies	\$10,599.00	\$752.70	\$1,507.31	14.22

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01 1100 221 000 1173 001	Social Security - Spanish	\$4,717.00	\$392.92	\$783.93	16.62
01 1100 221 000 1175 001	Social Security - Technology Educ	\$3,847.00	\$321.15	\$642.30	16.70
01 1100 221 000 1175 002	Social Security - Technology Educ	\$2,828.00	\$233.19	\$466.39	16.49
01 1100 221 000 1180 001	Social Security - Trades/Industry	\$6,525.00	\$545.66	\$1,089.39	16.70
01 1100 221 000 2190 000	Social Security - Activity	\$218.00	\$18.13	\$36.26	16.63
01 1100 221 000 2190 001	Social Security - Activity	\$13,665.00	\$1,196.50	\$2,394.14	17.52
01 1100 221 000 2190 002	Social Security - Activity	\$749.00	\$48.78	\$97.57	13.03
01 1100 221 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 0000 001	Social Security - Instructional Aides	\$456.00	\$28.08	\$54.74	12.00
01 1100 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$5.01	\$5.01	0.00
01 1100 222 000 1105 002	Reg Emp - Instr Aides - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 1171 001	Social Security - Instr Aides - Soc Stud	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 1175 002	Reg Emp - Instr Aides - Tech	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 2190 001	Social Security - Activity	\$722.00	\$78.92	\$152.60	21.14
01 1100 222 000 2190 002	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 019 0000 001	Soc Sec-Instr Aides-COVID19	\$50.00	\$0.00	\$0.00	0.00
01 1100 222 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 223 000 0000 001	Social Security - Subs	\$250.00	\$19.44	\$39.64	15.86
01 1100 223 000 0000 002	Social Security - Sub	\$1,300.00	\$183.14	\$243.11	18.70
01 1100 223 000 1103 001	Social Security - Subs - Ag	\$150.00	\$4.21	\$27.37	18.25
01 1100 223 000 1105 001	Social Security - Subs - Art	\$50.00	\$0.00	\$0.00	0.00
01 1100 223 000 1105 002	Social Security - Subs - Art	\$25.00	\$0.00	\$0.00	0.00
01 1100 223 000 1108 001	Temp Emp - Teach/Prof - Sub - Band	\$25.00	\$0.00	\$0.00	0.00
01 1100 223 000 1108 002	Temp Emp - Teach/Prof - Sub - Band	\$5.00	\$0.00	\$0.00	0.00
01 1100 223 000 1112 001	Social Security - Subs - Business	\$75.00	\$13.69	\$13.69	18.25
01 1100 223 000 1114 001	Social Security - Subs - English	\$350.00	\$16.56	\$77.58	22.17
01 1100 223 000 1118 001	Social Security - Subs - FCS	\$100.00	\$8.38	\$8.38	8.38
01 1100 223 000 1135 002	Social Security - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 223 000 1138 001	Social Security - Subs - Math	\$500.00	\$15.53	\$15.53	3.11
01 1100 223 000 1141 001	Social Security - Subs - Music	\$25.00	\$0.00	\$0.00	0.00
01 1100 223 000 1141 002	Social Security - Subs - Music	\$100.00	\$42.06	\$42.06	42.06
01 1100 223 000 1145 001	Social Security - Subs - PE	\$125.00	\$21.04	\$28.41	22.73
01 1100 223 000 1145 002	Social Security - Subs - PE	\$50.00	\$14.74	\$23.15	46.30
01 1100 223 000 1148 001	Social Security - Science - Sub	\$400.00	\$66.33	\$88.43	22.11
01 1100 223 000 1171 001	Social Security - Soc Studies - Sub	\$750.00	\$0.00	\$0.00	0.00
01 1100 223 000 1173 001	Social Security - Subs - Spanish	\$150.00	\$2.11	\$9.48	6.32

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01 1100 223 000 1175 001	Social Security - Subs - Tech Ed	\$75.00	\$18.94	\$18.94	25.25
01 1100 223 000 1175 002	Social Security - Subs - Tech Ed	\$25.00	\$0.00	\$0.00	0.00
01 1100 223 000 1180 001	Social Security - Subs - T & I	\$50.00	\$0.00	\$0.00	0.00
01 1100 224 000 2190 001	Social Security - Act -Tech Staff	\$776.00	\$64.67	\$129.34	16.67
01 1100 230 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1100 230 000 1141 001	Retirement - Non-Instructional	\$250.00	\$14.78	\$14.78	5.91
01 1100 230 000 2190 001	Retirement Non Instr Activity	\$432.00	\$166.75	\$326.53	75.59
01 1100 230 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 231 000 0000 001	Retirement - Teach/Prof Reg Instr	\$13,033.00	\$1,122.87	\$2,242.97	17.21
01 1100 231 000 0000 002	Retirement - Teach/Prof Reg Instr	\$47,928.00	\$4,267.00	\$8,300.24	17.32
01 1100 231 000 1103 001	Retirement - Teach/Prof Ag Ed	\$3,292.00	\$247.58	\$495.16	15.04
01 1100 231 000 1105 001	Retirement - Teach/Prof Art	\$2,735.00	\$227.95	\$455.90	16.67
01 1100 231 000 1105 002	Retirement - Teach/Prof Art	\$1,641.00	\$136.77	\$273.54	16.67
01 1100 231 000 1108 001	Retirement - Teach/Prof Band	\$2,483.00	\$170.15	\$358.91	14.45
01 1100 231 000 1108 002	Retirement - Teach/Prof Band	\$1,508.00	\$113.43	\$233.07	15.46
01 1100 231 000 1112 001	Retirement - Teach/Prof Business	\$5,728.00	\$480.98	\$960.12	16.76
01 1100 231 000 1114 001	Retirement - Teach/Prof English	\$22,060.00	\$1,925.24	\$3,853.46	17.47
01 1100 231 000 1118 001	Retirement - Teach/Prof FCS	\$4,620.00	\$385.93	\$771.86	16.71
01 1100 231 000 1135 001	Retirement - Teach/Prof HAL/Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 231 000 1135 002	Retirement - Teach/Prof HAL/Gifted	\$2,178.00	\$0.00	\$0.00	0.00
01 1100 231 000 1138 001	Retirement - Teach/Prof Math	\$9,636.00	\$756.39	\$1,514.62	15.72
01 1100 231 000 1141 001	Retirement - Teach/Prof Music	\$1,423.00	\$119.53	\$238.14	16.74
01 1100 231 000 1141 002	Retirement - Teach/Prof Music	\$5,445.00	\$453.72	\$907.44	16.67
01 1100 231 000 1145 001	Retirement - Teach/Prof PE	\$10,510.00	\$950.27	\$1,899.63	18.07
01 1100 231 000 1145 002	Retirement - Teach/Prof PE	\$4,031.00	\$338.68	\$674.61	16.74
01 1100 231 000 1148 001	Retirement - Teach/Prof Science	\$17,304.00	\$1,472.10	\$2,941.65	17.00
01 1100 231 000 1171 001	Retirement - Teach/Prof Social Studies	\$10,341.00	\$730.87	\$1,463.58	14.15
01 1100 231 000 1173 001	Retirement - Teach/Prof Spanish	\$4,764.00	\$399.76	\$797.68	16.74
01 1100 231 000 1175 001	Retirement - Teach/Prof Tech Ed	\$3,818.00	\$318.20	\$636.40	16.67
01 1100 231 000 1175 002	Retirement - Teach/Prof Tech Ed	\$2,728.00	\$227.29	\$454.59	16.66
01 1100 231 000 1180 001	Retirement - Teach/Prof Trades/Ind	\$6,642.00	\$555.37	\$1,108.89	16.70
01 1100 231 000 2190 000	Retirement - Teach/Prof - Act	\$209.00	\$17.44	\$34.88	16.69
01 1100 231 000 2190 001	Retirement - Teach/Prof - Act	\$13,134.00	\$1,149.91	\$2,300.90	17.52
01 1100 231 000 2190 002	Retirement - Teach/Prof - Act	\$720.00	\$46.90	\$93.80	13.03
01 1100 231 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 0000 001	Retirement - Instructional Aides	\$438.00	\$27.81	\$55.07	12.57

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01 1100 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 1105 002	Ret - Instr Aides Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 1171 001	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 1175 002	Ret - Instr Aides Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 2190 001	Retirement - Instr Aides - Act	\$694.00	\$63.14	\$124.43	17.93
01 1100 232 000 2190 002	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 019 0000 001	Ret-Instr Aides-COVID19	\$50.00	\$0.00	\$0.00	0.00
01 1100 232 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 233 000 0000 001	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 233 000 0000 002	Ret - Sub	\$5.00	\$0.00	\$0.00	0.00
01 1100 233 000 1105 002	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 233 000 1148 001	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 233 000 1171 001	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 233 000 1175 002	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1100 234 000 2190 001	Retirement - Tech Staff - Act	\$746.00	\$62.17	\$124.34	16.67
01 1100 237 000 0000 001	Increased Retirement - Reg Inst	\$4,476.00	\$395.15	\$789.14	17.63
01 1100 237 000 0000 002	Increased Retirement - Reg Inst	\$16,459.00	\$1,465.32	\$2,850.41	17.32
01 1100 237 000 1103 001	Increased Retirement - Ag Ed	\$1,131.00	\$85.02	\$170.04	15.03
01 1100 237 000 1105 001	Increased Retirement - Art	\$939.00	\$78.27	\$156.54	16.67
01 1100 237 000 1105 002	Increased Retirement - Art	\$564.00	\$46.97	\$93.94	16.66
01 1100 237 000 1108 001	Increased Retirement - Band	\$853.00	\$58.43	\$123.26	14.45
01 1100 237 000 1108 002	Increased Retirement - Band	\$518.00	\$38.95	\$80.02	15.45
01 1100 237 000 1112 001	Increased Retirement - Business	\$1,967.00	\$165.19	\$329.73	16.76
01 1100 237 000 1114 001	Increased Retirement - English	\$7,576.00	\$661.15	\$1,323.34	17.47
01 1100 237 000 1118 001	Increased Retirement - FCS	\$1,587.00	\$132.54	\$265.08	16.70
01 1100 237 000 1135 001	Increased Retirement - Hal/Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 237 000 1135 002	Increased Retirement - HAL/Gifted	\$748.00	\$0.00	\$0.00	0.00
01 1100 237 000 1138 001	Increased Retirement - Math	\$3,309.00	\$259.75	\$520.13	15.72
01 1100 237 000 1141 001	Increased Retirement - Music	\$489.00	\$46.13	\$86.86	17.76
01 1100 237 000 1141 002	Increased Retirement - Music	\$1,870.00	\$155.81	\$311.62	16.66
01 1100 237 000 1145 001	Increased Retirement - PE	\$3,609.00	\$326.32	\$652.32	18.07
01 1100 237 000 1145 002	Increased Retirement - PE	\$1,384.00	\$116.32	\$231.68	16.74
01 1100 237 000 1148 001	Increased Retirement - Science	\$5,942.00	\$505.54	\$1,010.21	17.00
01 1100 237 000 1171 001	Increased Retirement - Social Studies	\$3,551.00	\$250.98	\$502.58	14.15
01 1100 237 000 1173 001	Increased Retirement - Spanish	\$1,636.00	\$137.26	\$273.90	16.74
01 1100 237 000 1175 001	Increased Retirement - Tech Ed	\$1,311.00	\$109.28	\$218.55	16.67

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 237 000 1175 002	Increased Retirement - Tech Ed	\$937.00	\$78.05	\$156.10	16.66
01 1100 237 000 1180 001	Increased Retirement - Trades/Ind	\$2,281.00	\$190.71	\$380.80	16.69
01 1100 237 000 2190 000	Retirement - Teach/Prof - Act	\$72.00	\$5.98	\$11.96	16.61
01 1100 237 000 2190 001	Increased Retirement - Act	\$5,153.00	\$495.16	\$987.68	19.17
01 1100 237 000 2190 002	Increased Retirement - Act	\$247.00	\$16.11	\$32.21	13.04
01 1100 237 019 0000 001	Inc Ret-Reg Instr-COVID19	\$10.00	\$0.00	\$0.00	0.00
01 1100 237 019 2190 001	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 280 000 1141 001	Health Benefits (HSA) Non-Instruc	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 0000 001	Reg Instr - HSA Deduction	\$2,585.00	\$264.59	\$529.18	20.47
01 1100 281 000 0000 002	Reg Instr - HSA Deduction	\$3,651.00	\$304.25	\$608.50	16.67
01 1100 281 000 1103 001	Ag - HSA Deduction	\$2,007.00	\$167.26	\$334.52	16.67
01 1100 281 000 1105 002	Art - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 1108 001	Band - HSA Deduction	\$1,011.00	\$84.23	\$168.46	16.66
01 1100 281 000 1108 002	Band - HSA Deduction	\$674.00	\$56.15	\$112.30	16.66
01 1100 281 000 1112 001	Business HSA Deduction-S	\$2,358.00	\$196.53	\$393.06	16.67
01 1100 281 000 1114 001	English - HSA Deduction	\$4,043.00	\$371.99	\$743.98	18.40
01 1100 281 000 1135 001	Gifted - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 1138 001	Math - HSA Deduction	\$2,021.00	\$168.45	\$336.90	16.67
01 1100 281 000 1145 001	PE - HSA Deduction	\$895.00	\$74.57	\$149.14	16.66
01 1100 281 000 1145 002	PE - HSA Deduction	\$956.00	\$79.65	\$159.30	16.66
01 1100 281 000 1148 001	Science - HSA Deduction	\$6,401.00	\$477.26	\$954.52	14.91
01 1100 281 000 1171 001	Soc Studies - HSA Deduction	\$1,173.00	\$69.69	\$139.38	11.88
01 1100 281 000 1175 001	Tech Ed - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 1175 002	Tech Ed - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 1180 001	Trades/Industry - HSA Deduction	\$1,547.00	\$128.95	\$257.90	16.67
01 1100 282 000 0000 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 290 000 1141 001	Other Benefits - Music	\$50.00	\$0.00	\$0.00	0.00
01 1100 291 000 0000 001	Other Benefitis - Teach/Prof	\$0.00	\$0.00	\$0.00	0.00
01 1100 291 000 1108 001	Other Benefitis - Teach/Prof - Band	\$100.00	\$0.00	\$0.00	0.00
01 1100 291 000 1108 002	Other Benefitis - Teach/Prof - Band	\$50.00	\$0.00	\$0.00	0.00
01 1100 320 000 2190 001	Professional Ed Services Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 320 000 2190 002	Professional Ed Services Activity	\$0.00	\$0.00	\$0.00	0.00
01 1100 330 000 1108 001	Employee Training & Develop Serv	\$150.00	\$0.00	\$0.00	0.00
01 1100 330 000 1135 002	Empk Trng Gifted	\$250.00	\$0.00	\$0.00	0.00
01 1100 330 000 1141 001	Empl Trng/Develop Services Music	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 334 000 2190 001	Mileage Paid - Other	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 0000 001	Technical Services	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 0000 002	Technical Services	\$500.00	\$0.00	\$0.00	0.00
01 1100 350 000 1118 001	FCS Tech Services	\$0.00	\$0.00	\$55.25	0.00
01 1100 350 000 1138 001	Technical Services - Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 1175 001	Technical Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 1175 002	Technical Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 0000 002	Other Prof Services	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1102 001	Other Prof Services - Greenhouse	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1103 001	Other Prof Services - Ag Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1108 001	Other Prof Services - Band	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1108 002	Other Prof Services - Band	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1118 001	Other Prof Services - FCS	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1141 002	Other Prof Services - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1148 001	Other Prof Services - Science	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1175 001	Other Prof Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1175 002	Other Prof Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1180 001	Other Prof Services - Trades/Industry	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 2190 001	Other Professional Services Activity	\$500.00	\$0.00	\$0.00	0.00
01 1100 352 019 0000 002	Other Professional Serv COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1100 440 000 0000 000	Rentals	\$5,000.00	\$0.00	\$0.00	0.00
01 1100 443 000 0000 001	Rentals of Computers	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 0000 001	Travel Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 0000 002	Travel Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1103 001	Travel Trans, Meals, Hotel Ag Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1105 001	Travel Trans, Meals, Hotel Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1105 002	Travel Trans, Meals, Hotel Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1108 001	Travel Trans, Meals, Hotel Band	\$250.00	\$0.00	\$0.00	0.00
01 1100 580 000 1108 002	Travel Trans, Meals, Hotel Band	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1112 001	Travel Trans, Meals, Hotel Business	\$150.00	\$0.00	\$0.00	0.00
01 1100 580 000 1114 001	Travel Trans, Meals, Hotel English	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1118 001	Travel Trans, Meals, Hotel FCS	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1135 001	Travel Trans, Meals, Hotel HAL/Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1135 002	Travel Trans, Meals, Hotel HAL/Gifted	\$400.00	\$0.00	\$0.00	0.00
01 1100 580 000 1138 001	Travel Trans, Meals, Hotel Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1141 001	Travel Trans, Meals, Hotel Music	\$500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 580 000 1141 002	Travel Trans, Meals, Hotel Music	\$200.00	\$0.00	\$0.00	0.00
01 1100 580 000 1145 001	Travel Trans, Meals, Hotel PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1145 002	Travel Trans, Meals, Hotel PE	\$200.00	\$0.00	\$0.00	0.00
01 1100 580 000 1148 001	Travel Trans, Meals, Hotel Science	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1171 001	Travel Trans, Meals Hotel Soc Stud	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1175 001	Travel Trans, Meals, Hotel Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1175 002	Travel Trans, Meals, Hotel Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1180 001	Travel Trans, Meals, Hotel Trades/Ind	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1185 001	Travel Trans Meals Circle Friends	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1185 002	Travel Trans Meals Circle Friends	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 2190 001	Travel Trans, Meals, Hotel Activity	\$200.00	\$0.00	\$0.00	0.00
01 1100 610 000 0000 000	General Supplies	\$12,000.00	\$0.00	\$0.00	0.35
01 1100 610 000 0000 001	General Supplies	\$30,000.00	\$827.36	\$1,555.66	5.28
01 1100 610 000 0000 002	General Supplies	\$50,000.00	\$2,060.21	\$3,402.73	6.81
01 1100 610 000 1102 001	Supplies - Greenhouse	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 1103 001	Supplies Ag Education	\$3,500.00	\$107.00	\$107.00	3.06
01 1100 610 000 1105 001	Supplies Art	\$3,000.00	\$0.00	\$0.00	0.00
01 1100 610 000 1105 002	Supplies Art	\$3,000.00	\$0.00	\$0.00	0.56
01 1100 610 000 1108 001	Supplies Band	\$1,500.00	\$0.00	\$199.96	18.20
01 1100 610 000 1108 002	Supplies Band	\$500.00	\$0.00	\$0.00	0.00
01 1100 610 000 1112 001	Supplies Business	\$300.00	\$0.00	\$0.00	0.00
01 1100 610 000 1114 001	Supplies English	\$1,500.00	\$0.00	\$259.38	17.29
01 1100 610 000 1118 001	Supplies FCS	\$4,000.00	(\$28.94)	\$388.47	9.71
01 1100 610 000 1135 001	Supplies HAL/Gifted	\$2,000.00	\$1,468.78	\$1,468.78	73.44
01 1100 610 000 1135 002	Supplies HAL/Gifted	\$750.00	\$0.00	\$0.00	0.00
01 1100 610 000 1138 001	Supplies Math	\$1,250.00	\$0.00	\$899.90	82.95
01 1100 610 000 1138 002	Supplies Math	\$1,000.00	\$0.00	\$0.00	15.60
01 1100 610 000 1141 001	Supplies Music	\$1,500.00	\$89.98	\$139.97	9.33
01 1100 610 000 1141 002	Supplies Music	\$1,500.00	\$5.22	\$5.22	0.35
01 1100 610 000 1145 001	Supplies PE	\$2,500.00	\$48.78	\$48.78	1.95
01 1100 610 000 1145 002	Supplies PE	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 610 000 1148 001	Supplies Science	\$12,000.00	\$16.60	\$1,268.35	10.57
01 1100 610 000 1148 002	Supplies Science	\$2,000.00	\$0.00	\$0.00	0.00
01 1100 610 000 1171 001	Supplies Social Studies	\$250.00	\$0.00	\$0.00	0.00
01 1100 610 000 1173 001	Supplies Spanish	\$2,500.00	\$0.00	\$0.00	0.00
01 1100 610 000 1175 001	Supplies Technology Education	\$2,000.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 610 000 1175 002	Supplies Technology Education	\$250.00	\$0.00	\$0.00	0.00
01 1100 610 000 1180 001	Supplies Trades & Industry	\$4,000.00	\$456.38	\$476.38	11.91
01 1100 610 000 1185 001	Supplies Circle of Friends	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 1185 002	Supplies Circle of Friends	\$200.00	\$0.00	\$0.00	0.00
01 1100 610 000 1740 001	General Supplies MacBook	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 1743 002	General Supplies - Annies Grant	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 2190 001	Supplies Activity	\$250.00	\$0.00	\$0.00	0.00
01 1100 610 019 0000 000	General Supplies COVID 19	\$0.00	(\$220.80)	\$26.23	0.00
01 1100 610 019 0000 001	General Supplies COVID19	\$600.00	\$0.00	\$0.00	0.00
01 1100 610 019 0000 002	General Supplies COVID19	\$600.00	(\$498.74)	\$0.00	0.00
01 1100 610 019 1118 001	General Supplies FCS COVID	\$0.00	(\$29.99)	\$117.50	0.00
01 1100 640 000 0000 002	Books & Periodicals	\$1,000.00	\$452.93	\$452.93	45.29
01 1100 640 000 1103 001	Books & Periodicals Ag Education	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 640 000 1112 001	Books & Periodicals Business	\$500.00	\$0.00	\$0.00	0.00
01 1100 640 000 1114 001	Books & Periodicals English	\$500.00	\$0.00	\$398.00	79.60
01 1100 640 000 1118 001	Books & Periodicals FCS	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1135 002	Books & Periodicals Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1138 001	Books & Periodicals Math	\$250.00	\$10.30	\$759.16	303.66
01 1100 640 000 1138 002	Books & Periodicals Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1141 002	Books & Periodicals Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1145 001	Books & Periodicals PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1148 001	Books & Periodicals Science	\$750.00	\$0.00	\$0.00	0.00
01 1100 640 000 1148 002	Books & Periodicals Science	\$4,000.00	\$0.00	\$0.00	0.00
01 1100 640 000 1171 001	Books & Periodicals Social Studies	\$50,000.00	\$274.73	\$274.73	0.55
01 1100 640 000 1171 002	Books & Periodicals Social Studies	\$50,000.00	\$0.00	\$0.00	0.00
01 1100 640 000 1173 001	Books & Periodicals Spanish	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1175 001	Books & Periodicals Technology Ed	\$500.00	\$0.00	\$0.00	0.00
01 1100 640 000 1180 001	Books & Periodicals Trades & Industry	\$250.00	\$0.00	\$0.00	0.00
01 1100 640 000 3155 001	Books & Periodicals Textbook Loan	\$2,000.00	\$0.00	\$0.00	0.00
01 1100 640 000 3155 002	Books & Periodicals Textbook Loan	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 0000 000	Web/Cloud Based Software	\$20,000.00	\$10,504.80	\$14,768.80	73.84
01 1100 643 000 0000 001	Web/Cloud Based Software	\$3,500.00	\$0.00	\$2,000.00	57.14
01 1100 643 000 0000 002	Web/Cloud Based Software	\$12,000.00	\$430.26	\$755.01	6.29
01 1100 643 000 1103 001	Web/Cloud Based Software Ag Ed	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 643 000 1112 001	Web/Cloud Based Software Business	\$1,000.00	\$99.00	\$99.00	37.70
01 1100 643 000 1114 000	Web/Cloud Based Software English	\$0.00	\$0.00	\$0.00	0.00

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01 1100 643 000 1114 001	Web/Cloud Based Software English	\$2,000.00	\$0.00	\$57.20	2.86
01 1100 643 000 1135 001	Web/Cloud Based Software Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1135 002	Web/Cloud Based Software Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1138 000	Web/Cloud Based Software Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1138 001	Web/Cloud Based Software Math	\$1,500.00	\$0.00	\$0.00	0.00
01 1100 643 000 1141 002	Web/Cloud Based Software Music	\$500.00	\$0.00	\$0.00	0.00
01 1100 643 000 1145 001	Web/Cloud Based Software PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1148 001	Web/Cloud Based Software Science	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 643 000 1148 002	Web/Cloud Based Software Science	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 643 000 1171 001	Web/Cloud Based Software Soc Stud	\$200.00	\$0.00	\$134.95	67.48
01 1100 643 000 1171 002	Web/Cloud Based Software Soc Stud	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1173 001	Web/Cloud Based Software Spanixh	\$500.00	\$0.00	\$0.00	0.00
01 1100 643 000 1175 001	Web/Cloud Based Software Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1175 002	Web/Cloud Based Software Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1180 001	Web/Cloud Based Software Trade/Ind	\$250.00	\$0.00	\$200.00	80.00
01 1100 650 000 0000 000	Supplies - Technology Related	\$6,000.00	\$0.00	\$0.00	0.00
01 1100 650 000 0000 001	Supplies - Technology Related	\$20,000.00	\$299.18	\$2,441.81	12.49
01 1100 650 000 0000 002	Supplies - Technology Related	\$5,000.00	\$0.00	\$0.00	0.00
01 1100 650 000 1108 001	Supplies - Technology Related Band	\$100.00	\$0.00	\$0.00	0.00
01 1100 650 000 1112 001	Supplies - Tech Related Business	\$150.00	\$0.00	\$1,000.00	666.67
01 1100 650 000 1135 001	Supplies Technology Related Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1138 001	Supplies Technology Related Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1141 001	Supplies - Technology Related Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1145 002	Supplies - Technology Related PE	\$500.00	\$0.00	\$0.00	0.00
01 1100 650 000 1148 001	Supplies - Tech Related Science	\$500.00	\$0.00	\$0.00	7.87
01 1100 650 000 1175 001	Supplies Technology Related Tech Ed	\$500.00	\$0.00	\$0.00	0.00
01 1100 650 000 1175 002	Supplies Technology Related Tech Ed	\$500.00	\$0.00	\$0.00	0.00
01 1100 650 000 1180 001	Supplies Tech Related Trades/Ind	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1740 001	Supplies - Technology Related	\$200.00	\$0.00	\$0.00	0.00
01 1100 650 019 0000 001	Supplies-Technology Related COVID19	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 734 000 0000 000	Tech Related Hardware (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 1100 734 000 0000 001	Tech Related Hardware (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 1100 734 000 0000 002	Tech Related Hardware (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 0000 000	Dues and Fees	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 1103 001	Dues & Fees Ag Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 1108 001	Dues and Fees Band	\$750.00	\$422.00	\$422.00	56.27

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01 1100 810 000 1135 002	Dues and Fees HAL/Gifted	\$100.00	\$0.00	\$0.00	0.00
01 1100 810 000 1141 001	Dues & Fees Music	\$500.00	\$292.00	\$292.00	58.40
01 1100 810 000 1141 002	Dues & Fees Music	\$500.00	\$0.00	\$0.00	0.00
01 1100 810 000 1145 002	Dues & Fees PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 1171 001	Dues and Fees Social Studies	\$0.00	(\$100.00)	\$0.00	0.00
01 1100 810 000 1175 001	Dues & Fees Technology Education	\$150.00	\$0.00	\$0.00	0.00
01 1100 810 000 1185 002	Dues and Fees Circle of Friends	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 2190 001	Dues and Fees Activity	\$400.00	\$0.00	\$0.00	0.00
01 1100 810 000 2190 002	Dues and Fees Activity	\$2,000.00	\$0.00	\$0.00	0.00
01 1100 810 019 2190 002	Dues and Fees COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1100 950 000 0000 002	Special Items	\$0.00	\$0.00	\$0.00	0.00
1100 Regular Instruction		\$4,351,611.00	\$356,978.18	\$707,615.09	16.29
01 1150 110 000 0000 001	Reg Emp - Non-Instr - LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 110 000 0000 002	Reg Emp - Non-Instr - LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 111 000 0000 001	Reg Emp - Teach/Prof - LEP	\$58,974.00	\$4,914.47	\$9,828.94	16.67
01 1150 111 000 0000 002	Reg Emp - Teach/Prof - LEP	\$133,678.00	\$7,986.28	\$19,126.12	14.31
01 1150 112 000 0000 001	Reg Emp - Instr Aides - LEP	\$17,129.00	\$1,647.26	\$3,177.49	18.55
01 1150 112 000 0000 002	Reg Emp - Instr Aides - LEP	\$42,260.00	\$1,972.97	\$5,113.53	12.10
01 1150 112 000 1190 002	Reg Emp - Instr Aides - LEP - PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 112 019 0000 001	Reg Emp-Instr Aides-LEP-COVID19	\$2,000.00	\$0.00	\$0.00	0.00
01 1150 112 019 0000 002	Reg Emp-Instr Aides-LEP-COVID19	\$3,500.00	\$0.00	\$0.00	0.00
01 1150 122 000 0000 001	Temp Emp - Instr Aide - LEP	\$500.00	\$94.60	\$220.91	44.18
01 1150 122 000 0000 002	Temp Emp - Instr Aide - LEP	\$500.00	\$71.78	\$183.84	36.77
01 1150 122 000 1190 002	Temp Emp - Instr Aide - LEP - EC	\$0.00	\$0.00	\$0.00	0.00
01 1150 123 000 0000 001	Temp Emp - Teach/Prof - Sub - LEP	\$1,500.00	\$0.00	\$0.00	0.00
01 1150 123 000 0000 002	Temp Emp - Teach/Prof - Sub - LEP	\$2,500.00	\$2,066.50	\$2,286.50	91.46
01 1150 132 000 0000 001	Instr Aides LEP - OT	\$0.00	\$0.00	\$0.00	0.00
01 1150 132 000 0000 002	Instr Aides LEP - OT	\$350.00	\$0.00	\$70.12	20.03
01 1150 150 000 0000 001	Translator Salaries	\$800.00	\$0.00	\$0.00	0.00
01 1150 150 000 0000 002	Translator Salaries	\$2,000.00	\$101.85	\$191.31	9.57
01 1150 150 000 1190 002	Translator Salaries Early Child LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 150 019 0000 002	Add'l Comp NonInstr-COVID19	\$400.00	\$0.00	\$0.00	0.00
01 1150 151 000 0000 001	Teach/Prof - Add'l Comp - LEP	\$75.00	\$0.00	\$12.50	16.67
01 1150 151 000 0000 002	Teach/Prof - Add'l Comp - LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 152 000 0000 002	Reg Emp - Non-Instr - Principal Office	\$0.00	\$0.00	\$0.00	0.00
01 1150 210 000 0000 001	Group Insurance - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00

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01 1150 210 000 0000 002	Group Insurance - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1150 211 000 0000 001	Group Ins - Teach/Prof LEP	\$16,530.00	\$1,481.21	\$2,962.42	17.92
01 1150 211 000 0000 002	Group Ins - Teach/Prof LEP	\$43,208.00	\$2,610.51	\$6,211.21	14.38
01 1150 211 000 1190 002	Group Ins - Teach/Prof LEP EC	\$0.00	\$0.00	\$0.00	0.00
01 1150 212 000 0000 001	Group Insurance - Instructional Aides	\$4,949.00	\$593.90	\$1,187.78	24.00
01 1150 212 000 0000 002	Group Insurance - Instructional Aides	\$12,939.00	\$536.07	\$1,378.57	10.65
01 1150 212 019 0000 001	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1150 212 019 0000 002	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1150 220 000 0000 001	Social Security - Non Instructional	\$25.00	\$0.00	\$0.00	0.00
01 1150 220 000 0000 002	Social Security - Non Instructional	\$100.00	\$7.78	\$14.63	14.63
01 1150 220 019 0000 002	Soc Sec-NonInstr-COVID19	\$50.00	\$0.00	\$0.00	0.00
01 1150 221 000 0000 001	Social Security - LEP	\$3,881.00	\$327.71	\$656.38	16.91
01 1150 221 000 0000 002	Social Security - LEP	\$9,958.00	\$595.14	\$1,424.98	14.31
01 1150 221 000 1190 002	Social Security - LEP Early Childhood	\$0.00	\$0.00	\$0.00	0.00
01 1150 222 000 0000 001	Social Security - Instructional Aides	\$1,310.00	\$133.25	\$259.97	19.85
01 1150 222 000 0000 002	Social Security - Instructional Aides	\$3,214.00	\$146.25	\$384.64	11.97
01 1150 222 019 0000 001	Soc Sec-Instr Aides-COVID19	\$150.00	\$0.00	\$0.00	0.00
01 1150 222 019 0000 002	Soc Sec-Instr Aides-COVID19	\$250.00	\$0.00	\$0.00	0.00
01 1150 223 000 0000 001	Social Security - LEP - Subs	\$100.00	\$0.00	\$0.00	0.00
01 1150 223 000 0000 002	Social Security - LEP - Subs	\$200.00	\$158.08	\$174.91	87.46
01 1150 230 000 0000 001	Retirement - Non-Instructional	\$50.00	\$0.00	\$0.00	0.00
01 1150 230 000 0000 002	Retirement - Non-Instructional	\$100.00	\$7.48	\$14.06	14.06
01 1150 230 019 0000 002	Ret-NonInstr-COVID19	\$50.00	\$0.00	\$0.00	0.00
01 1150 231 000 0000 001	Retirement - Teach/Prof LEP	\$4,336.00	\$361.35	\$723.62	16.69
01 1150 231 000 0000 002	Retirement - Teach/Prof LEP	\$9,829.00	\$587.21	\$1,406.30	14.31
01 1150 231 000 1190 002	Retirement - Teach/Prof LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 232 000 0000 001	Retirement - Instructional Aides	\$1,259.00	\$121.11	\$233.62	18.56
01 1150 232 000 0000 002	Retirement - Instructional Aides	\$3,017.00	\$145.07	\$381.17	12.63
01 1150 232 019 0000 001	Ret-Instr Aides-COVID19	\$150.00	\$0.00	\$0.00	0.00
01 1150 232 019 0000 002	Ret-Instr Aides-COVID19	\$250.00	\$0.00	\$0.00	0.00
01 1150 233 000 0000 002	Retirement - Sub - LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 237 000 0000 001	Increased Retirement - LEP	\$1,922.00	\$165.69	\$328.73	17.10
01 1150 237 000 0000 002	Increased Retirement - LEP	\$4,442.00	\$254.04	\$618.64	13.93
01 1150 237 000 1190 002	Increased Retirement-LEP Early Child	\$0.00	\$0.00	\$0.00	0.00
01 1150 237 019 0000 001	Inc Ret-LEP-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1150 237 019 0000 002	Inc Ret-NonInstr-COVID19	\$100.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1150 281 000 0000 001	ELL - HSA Deduction	\$2,356.00	\$211.13	\$422.26	17.92
01 1150 281 000 0000 002	HSA - LEP	\$1,000.00	\$0.00	\$0.00	0.00
01 1150 292 000 0000 002	Other Benefits	\$50.00	\$0.00	\$0.00	0.00
01 1150 292 000 1190 002	Other Benefits	\$0.00	\$0.00	\$0.00	0.00
01 1150 350 000 0000 001	Technical Services - ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 350 000 0000 002	Technical Services - ELL	\$250.00	\$0.00	\$0.00	0.00
01 1150 540 000 0000 001	Advertising - ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 540 000 0000 002	Advertising - ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 580 000 0000 001	Travel Trans, Meals, Hotel ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 580 000 0000 002	Travel Trans, Meals, Hotel ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 610 000 0000 001	Supplies ELL	\$300.00	\$299.90	\$299.90	99.97
01 1150 610 000 0000 002	Supplies ELL	\$750.00	\$0.00	\$0.00	9.01
01 1150 640 000 0000 001	Books & Periodicals Limited English	\$0.00	\$0.00	\$0.00	0.00
01 1150 640 000 0000 002	Books & Periodicals Limited English	\$0.00	\$0.00	\$0.00	0.00
01 1150 643 000 0000 001	Web/Cloud Based Software ELL	\$0.00	\$23.00	\$23.00	0.00
01 1150 643 000 0000 002	Web/Cloud Based Software ELL	\$500.00	\$0.00	\$0.00	0.00
01 1150 810 000 0000 001	Dues and Fees ELL	\$0.00	\$0.00	\$0.00	0.00
1150	Limited English Proficiency Programs	\$393,741.00	\$27,621.59	\$59,318.05	15.08
01 1160 110 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$15,000.00	\$0.00	\$0.00	0.00
01 1160 110 019 1744 002	Reg Emp-NonInstr-CCLC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 111 000 0000 001	Reg Emp - Teach/Prof - Poverty	\$37,024.00	\$3,085.34	\$6,170.68	16.67
01 1160 111 000 0000 002	Reg Emp - Teach/Prof - Poverty	\$543,149.00	\$46,122.78	\$92,245.56	16.98
01 1160 111 000 1138 001	Reg Emp - Teach/Prof - Poverty - Math	\$34,310.00	\$2,721.91	\$5,443.82	15.87
01 1160 112 000 0000 001	Reg Emp - Instr Aides - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 112 000 0000 002	Reg Emp - Instr Aides - Poverty	\$76,213.00	\$7,937.37	\$16,212.50	21.27
01 1160 112 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$0.00	\$0.00	0.00
01 1160 112 019 0000 002	Reg Emp-Instr Aides-Poverty-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 120 000 0000 000	Temp Emp - Non-Instr - Poverty	\$6,500.00	\$650.00	\$1,300.00	20.00
01 1160 120 000 0000 001	Temp Emp - Non-Instr - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 120 000 0000 002	Temp Emp - Non-Instr - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 122 000 0000 001	Temp Emp - Instr Aide - Poverty	\$25.00	\$0.00	\$0.00	0.00
01 1160 122 000 0000 002	Temp Emp - Instr Aide - Poverty	\$2,600.00	\$639.13	\$1,722.18	66.24
01 1160 123 000 0000 001	Temp Emp - Teach/Prof-Sub-Poverty	\$110.00	\$0.00	\$0.00	0.00
01 1160 123 000 0000 002	Temp Emp - Teach/Prof-Sub-Poverty	\$17,000.00	\$2,310.00	\$2,970.00	17.47
01 1160 123 000 1138 001	Temp Emp - Teach/Prof-Sub Pov Math	\$2,500.00	\$13.75	\$13.75	0.55
01 1160 130 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$0.00	\$0.00	0.00

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01 1160 132 000 0000 001	Poverty Instructional Aides - OT	\$0.00	\$0.00	\$0.00	0.00
01 1160 132 000 0000 002	Poverty Instructional Aides - OT	\$2,100.00	\$605.85	\$832.25	39.63
01 1160 150 000 0000 002	Teach/Prof - Add'l Comp - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 150 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$0.00	\$0.00	0.00
01 1160 151 000 0000 001	Teach/Prof - Add'l Comp - Poverty	\$2,001.00	\$0.00	\$347.21	17.35
01 1160 151 000 0000 002	Teach/Prof - Add'l Comp - Poverty	\$4,549.00	\$22.00	\$498.25	10.95
01 1160 151 000 1138 001	Teach/Prof-Add'l Comp-Poverty-Math	\$0.00	\$0.00	\$0.00	0.00
01 1160 152 000 0000 001	Add'l Comp Instr Aides Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 152 000 0000 002	Add'l Comp Instr Aides Poverty	\$0.00	\$22.00	\$22.00	0.00
01 1160 211 000 0000 001	Group Ins-Teach/Prof-Poverty	\$9,454.00	\$787.88	\$1,575.75	16.67
01 1160 211 000 0000 002	Group Ins-Teach/Prof-Poverty	\$180,159.00	\$15,019.20	\$30,038.42	16.67
01 1160 211 000 1138 001	Group Ins - Teach/Prof Poverty Math	\$15,866.00	\$422.01	\$1,519.14	9.57
01 1160 212 000 0000 002	Group Insurance - Instructional Aides	\$21,856.00	\$2,187.03	\$4,374.21	20.01
01 1160 212 019 0000 002	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 0000 000	Social Security - Non-Instructional	\$500.00	\$49.73	\$99.46	19.89
01 1160 220 000 0000 001	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$100.00	\$0.00	\$0.00	0.00
01 1160 220 019 1744 002	Soc Sec-NonInstr-CCLC-COVID19	\$200.00	\$0.00	\$0.00	0.00
01 1160 221 000 0000 001	Social Security - Poverty	\$2,906.00	\$229.40	\$485.36	16.70
01 1160 221 000 0000 002	Social Security - Poverty	\$40,618.00	\$3,433.69	\$6,902.14	16.99
01 1160 221 000 1138 001	Social Security - Poverty - Math	\$2,571.00	\$198.28	\$396.56	15.42
01 1160 221 000 1744 002	Social Security 21st CCLC Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
01 1160 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1160 222 000 0000 002	Social Security - Instructional Aides	\$4,891.00	\$503.84	\$1,036.77	21.20
01 1160 222 000 1744 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1160 222 019 0000 002	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 223 000 0000 001	Social Security - Poverty - Sub	\$10.00	\$0.00	\$0.00	0.00
01 1160 223 000 0000 002	Social Security - Poverty - Sub	\$1,300.00	\$176.73	\$227.22	17.48
01 1160 223 000 1138 001	Social Security - Subs - Poverty - Math	\$250.00	\$1.05	\$1.05	0.42
01 1160 230 000 0000 002	Teach/Prof - Add'l Comp - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 230 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$5.00	\$0.00	\$0.00	0.00
01 1160 230 019 1744 002	Ret-NonInstr Aides-CCLC-COVID19	\$200.00	\$0.00	\$0.00	0.00
01 1160 231 000 0000 001	Retirement - Teach/Prof Poverty	\$2,869.00	\$226.86	\$479.25	16.70
01 1160 231 000 0000 002	Retirement - Teach/Prof Poverty	\$40,271.00	\$3,392.93	\$6,819.24	16.93
01 1160 231 000 1138 001	Retirement - Teach/Prof Poverty Math	\$2,523.00	\$200.13	\$400.26	15.86

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01 1160 231 000 1744 002	Retirement - Poverty Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
01 1160 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1160 232 000 0000 002	Retirement - Instructional Aides	\$5,604.00	\$629.70	\$1,248.95	22.29
01 1160 232 019 0000 002	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 233 000 0000 002	Retirement - Sub - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 233 000 1105 002	Retirement - Sub - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 237 000 0000 001	Increased Retirement - Poverty	\$985.00	\$77.91	\$164.58	16.71
01 1160 237 000 0000 002	Increased Retirement - Poverty	\$15,754.00	\$1,381.42	\$2,770.84	17.59
01 1160 237 000 1138 001	Inc Retirement Poverty Math	\$866.00	\$68.73	\$137.46	15.87
01 1160 237 000 1744 002	Inc Retirement Poverty Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
01 1160 237 019 0000 002	Inc Ret-Poverty-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 237 019 1744 002	Inc Ret-CCLC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 281 000 0000 001	Poverty - HSA Deduction	\$1,348.00	\$112.30	\$224.60	16.66
01 1160 281 000 0000 002	Poverty - HSA Deduction	\$2,695.00	\$224.60	\$449.20	16.67
01 1160 281 000 1138 001	HSA Poverty Math	\$337.00	\$28.08	\$56.16	16.66
01 1160 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$235.00	\$6.71	\$13.41	5.71
01 1160 282 019 0000 002	HSA-Reg Instr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1160 291 000 0000 002	Other Benefits - Teachers/Prof Staff	\$50.00	\$0.00	\$0.00	0.00
01 1160 292 000 0000 002	Other Benefits - Instr Staff	\$150.00	\$0.00	\$0.00	0.00
01 1160 350 000 0000 001	Technical Services - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 350 000 0000 002	Technical Services - Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 382 000 0000 001	Dist Ed & Telecommunications Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 382 000 0000 002	Dist Ed & Telecommunications Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 580 000 0000 001	Travel Trans, Meals, Hotel Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 580 000 0000 002	Travel Trans, Meals, Hotel Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 610 000 0000 001	Supplies Poverty Programs	\$0.00	\$0.00	\$0.00	0.00
01 1160 610 000 0000 002	Supplies Poverty Programs	\$0.00	\$0.00	\$0.00	0.00
01 1160 610 000 1190 002	Supplies Poverty Programs Preschool	\$0.00	\$0.00	\$0.00	0.00
01 1160 610 000 1744 002	Supplies Poverty Prog Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
01 1160 643 000 0000 001	Web/Cloud Based Software Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 643 000 0000 002	Web/Cloud Based Software Poverty	\$1,000.00	\$0.00	\$0.00	0.00
01 1160 650 000 0000 002	Supplies Technology Related Poverty	\$0.00	\$0.00	\$0.00	0.00
1160	Poverty Programs	\$1,098,654.00	\$93,488.34	\$187,198.23	17.04
01 1190 111 000 1190 002	Reg Emp - Teach/Prof - Early Child	\$46,814.00	\$3,901.17	\$7,802.34	16.67
01 1190 112 000 1190 002	Reg Emp-Instr Aides-Early Childhood	\$19,870.00	\$2,414.68	\$4,852.39	24.42
01 1190 112 019 1190 002	Reg Emp-Instr Aides-EC-COVID19	\$0.00	\$0.00	\$0.00	0.00

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01 1190 122 000 1190 002	Temp Emp-Instr Aides-Early Childhood	\$1,000.00	\$0.00	\$0.00	0.00
01 1190 123 000 1190 002	Temp Emp - Teach/Prof - Sub - EC	\$100.00	\$27.50	\$27.50	27.50
01 1190 132 000 1190 002	Instr Aides OT - Early Childhood	\$800.00	\$218.71	\$338.82	42.35
01 1190 152 000 1190 002	Add'l Comp - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1190 211 000 1190 002	Group Ins Teach/Prof Early Child	\$645.00	\$53.75	\$107.50	16.67
01 1190 212 000 1190 002	Group Insurance - Instructional Aides	\$6,469.00	\$606.74	\$1,213.48	18.76
01 1190 212 019 1190 002	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1190 221 000 1190 002	Social Security - Early Childhood	\$3,415.00	\$294.14	\$588.28	17.23
01 1190 222 000 1190 002	Social Security - Instructional Aides	\$1,520.00	\$185.32	\$364.85	24.00
01 1190 222 019 1190 002	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1190 223 000 1190 002	Social Security - Preschool Subs	\$5.00	\$2.11	\$2.11	42.20
01 1190 231 000 1190 002	Retirement - Teach/Prof Early Child	\$3,442.00	\$286.84	\$573.69	16.67
01 1190 232 000 1190 002	Retirement - Instructional Aides	\$1,461.00	\$193.63	\$381.70	26.13
01 1190 232 019 1190 002	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1190 237 000 1190 002	Incr Retirement - Early Childhood	\$1,684.00	\$164.99	\$328.07	19.48
01 1190 237 019 1190 002	Inc Ret-EC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1190 281 000 1190 002	Early Childhood - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1190 282 000 1190 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$83.84	\$167.68	0.00
01 1190 330 000 1190 002	Employee Trng & Develpt Services EC	\$0.00	\$0.00	\$0.00	0.00
01 1190 350 000 0000 002	Technical Services Early Childhood	\$0.00	\$0.00	\$0.00	0.00
01 1190 580 000 1190 002	Travel Trans, Meals, Hotel Early Child	\$0.00	\$0.00	\$0.00	0.00
01 1190 610 000 1190 002	Supplies Early Childhood Programs	\$3,000.00	\$691.23	\$921.11	30.70
01 1190 643 000 1190 002	Web/Cloud Based Software EC	\$500.00	\$657.25	\$657.25	131.45
1190	Early Childhood Programs	\$90,725.00	\$9,781.90	\$18,326.77	20.20
01 1200 111 000 0000 000	Reg Emp - Teach/Prof - SPED	\$85,381.00	\$7,115.05	\$14,230.10	16.67
01 1200 111 000 0000 001	Reg Emp - Teach/Prof - SPED	\$251,106.00	\$15,336.48	\$30,672.96	12.22
01 1200 111 000 0000 002	Reg Emp - Teach/Prof - SPED	\$295,434.00	\$20,982.51	\$41,965.02	14.20
01 1200 111 000 1235 000	Reg Emp - Teach/Prof - SPED - CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 111 000 1235 001	Reg Emp - Teach/Prof - SPED - CTL	\$43,859.00	\$4,568.67	\$9,137.34	20.83
01 1200 111 000 1235 002	Reg Emp - Teach/Prof - SPED - CTL	\$10,965.00	\$0.00	\$0.00	0.00
01 1200 112 000 0000 000	Reg Emp - Instr Aides - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 112 000 0000 001	Reg Emp - Instr Aides - SPED	\$14,074.00	\$2,112.18	\$4,101.17	29.14
01 1200 112 000 0000 002	Reg Emp - Instr Aides - SPED	\$158,108.00	\$19,050.83	\$36,595.19	23.15
01 1200 112 000 1235 001	Reg Emp - Instr Aides - SPED - CTL	\$72,339.00	\$10,717.74	\$20,879.90	28.86
01 1200 112 000 1235 002	Reg Emp - Instr Aides - SPED - CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 112 019 0000 001	Reg Emp-Instr Aides-SPED-COVID19	\$0.00	\$0.00	\$0.00	0.00

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01 1200 112 019 0000 002	Reg Emp-Instr Aides-SPED-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 112 019 1235 001	Reg Emp-Instr Aides-SPED-CTL-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 122 000 0000 001	Temp Emp - Instr Aide - SPED	\$2,500.00	\$50.30	\$92.40	3.70
01 1200 122 000 0000 002	Temp Emp - Instr Aide - SPED	\$5,500.00	\$562.93	\$1,278.10	23.24
01 1200 122 000 1235 001	Temp Emp - Instr Aide - SPED - CTL	\$4,000.00	\$573.61	\$870.90	21.77
01 1200 122 000 1235 002	Temp Emp - Instr Aide - SPED - CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 123 000 0000 001	Temp Emp - Teach/Prof - Sub - SPED	\$1,750.00	\$0.00	\$79.20	4.53
01 1200 123 000 0000 002	Temp Emp - Teach/Prof - Sub - SPED	\$4,000.00	\$247.50	\$687.50	17.19
01 1200 123 000 1195 001	Temp Emp - Teach/Prof - Sub - SPED	\$0.00	\$55.00	\$110.00	0.00
01 1200 123 000 1195 002	Temp Emp - Teach/Prof - Sub - SPED	\$0.00	\$55.00	\$110.00	0.00
01 1200 123 000 1235 000	Temp Emp-Teach/Prof-Sub-SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 123 000 1235 001	Temp Emp-Teach/Prof-Sub-SPED CTL	\$1,000.00	\$440.00	\$440.00	44.00
01 1200 123 000 1235 002	Temp Emp-Teach/Prof-Sub-SPED CTL	\$800.00	\$0.00	\$0.00	0.00
01 1200 132 000 0000 000	SPED Instructional Aides - OT	\$0.00	\$0.00	\$0.00	0.00
01 1200 132 000 0000 001	SPED Instructional Aides - OT	\$0.00	\$0.00	\$0.00	0.00
01 1200 132 000 0000 002	SPED Instructional Aides - OT	\$1,000.00	\$226.25	\$397.67	39.77
01 1200 132 000 1235 001	SPED Instructional Aides - OT	\$800.00	\$482.83	\$613.11	76.64
01 1200 150 000 0000 001	Translator Salaries	\$300.00	\$0.00	\$0.00	0.00
01 1200 150 000 0000 002	Translator Salaries	\$400.00	\$66.15	\$119.91	29.98
01 1200 150 019 0000 002	Translator Salaries	\$0.00	\$0.00	\$0.00	0.00
01 1200 151 000 0000 001	SPED Instructional - Add'l Salary	\$125.00	\$25.00	\$50.00	40.00
01 1200 151 000 0000 002	SPED Instructional - Add'l Salary	\$25.00	\$22.00	\$22.00	88.00
01 1200 152 000 0000 001	Reg Emp - Non-Instr - Principal Office	\$0.00	\$0.00	\$0.00	0.00
01 1200 152 000 0000 002	Reg Emp - Instr Aides - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 152 000 1235 001	Reg Emp - Instr Aides - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 211 000 0000 000	Group Ins - Teach/Prof SPED	\$21,604.00	\$1,800.35	\$3,600.70	16.67
01 1200 211 000 0000 001	Group Ins Teach/Prof SPED	\$61,353.00	\$3,292.66	\$6,585.32	10.73
01 1200 211 000 0000 002	Group Ins Teach/Prof SPED	\$80,970.00	\$6,428.10	\$12,856.20	15.88
01 1200 211 000 1235 001	Group Ins Teach/Prof SPED CTL	\$17,283.00	\$1,800.35	\$3,600.70	20.83
01 1200 211 000 1235 002	Group Ins Teach/Prof SPED CTL	\$4,321.00	\$0.00	\$0.00	0.00
01 1200 212 000 0000 001	Group Insurance - Instructional Aides	\$3,558.00	\$580.04	\$1,160.16	32.61
01 1200 212 000 0000 002	Group Insurance - Instructional Aides	\$48,213.00	\$4,638.72	\$9,277.34	19.24
01 1200 212 000 1235 001	Group Insurance - Instructional Aides	\$20,346.00	\$2,846.16	\$5,692.29	27.98
01 1200 212 019 0000 001	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 212 019 0000 002	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 212 019 1235 001	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00

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01 1200 220 000 0000 001	Social Security - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1200 220 000 0000 002	Social Security - Non Instructional	\$0.00	\$5.07	\$9.17	0.00
01 1200 220 019 0000 002	Social Security - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1200 221 000 0000 000	Social Security - SPED	\$5,895.00	\$492.09	\$984.18	16.70
01 1200 221 000 0000 001	Social Security - SPED	\$18,498.00	\$1,123.05	\$2,246.14	12.14
01 1200 221 000 0000 002	Social Security - SPED	\$21,542.00	\$1,535.21	\$3,068.77	14.25
01 1200 221 000 1235 001	Social Security - SPED CTL	\$3,178.00	\$335.67	\$671.34	21.12
01 1200 221 000 1235 002	Social Security - SPED CTL	\$794.00	\$0.00	\$0.00	0.00
01 1200 222 000 0000 001	Social Security - Instructional Aides	\$1,077.00	\$157.48	\$304.81	28.30
01 1200 222 000 0000 002	Social Security - Instructional Aides	\$10,575.00	\$1,326.92	\$2,546.04	24.08
01 1200 222 000 1235 001	Social Security - Instructional Aides	\$5,360.00	\$830.91	\$1,571.21	29.31
01 1200 222 000 1235 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1200 222 019 0000 001	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 222 019 0000 002	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 222 019 1235 001	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 223 000 0000 001	Social Security - SPED - Subs	\$100.00	\$0.00	\$6.06	6.06
01 1200 223 000 0000 002	Social Security - SPED - Subs	\$300.00	\$18.94	\$52.60	17.53
01 1200 223 000 1195 001	Social Security - SPED - Subs	\$0.00	\$4.21	\$8.42	0.00
01 1200 223 000 1195 002	Social Security - SPED - Subs	\$0.00	\$4.22	\$8.43	0.00
01 1200 223 000 1235 001	Social Security - SPED - Subs	\$100.00	\$33.66	\$33.66	33.66
01 1200 223 000 1235 002	Social Security - SPED - Subs	\$50.00	\$0.00	\$0.00	0.00
01 1200 230 000 0000 001	Retirement - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1200 230 000 0000 002	Retirement - Non-Instructional	\$25.00	\$4.86	\$8.80	35.20
01 1200 230 019 0000 002	Social Security - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1200 231 000 0000 000	Retirement - SPED	\$6,278.00	\$523.16	\$1,046.32	16.67
01 1200 231 000 0000 001	Retirement - Teach/Prof SPED	\$18,463.00	\$1,129.50	\$2,259.01	12.24
01 1200 231 000 0000 002	Retirement - Teach/Prof SPED	\$21,723.00	\$1,544.42	\$3,087.21	14.21
01 1200 231 000 1235 001	Retirement - SPED CTL	\$3,225.00	\$335.92	\$671.84	20.83
01 1200 231 000 1235 002	Retirement - SPED CTL	\$806.00	\$0.00	\$0.00	0.00
01 1200 232 000 0000 001	Retirement - Instructional Aides	\$1,035.00	\$155.30	\$301.54	29.13
01 1200 232 000 0000 002	Retirement - Instructional Aides	\$11,625.00	\$1,417.46	\$2,719.40	23.39
01 1200 232 000 1235 001	Retirement - Instructional Aides	\$5,319.00	\$794.50	\$1,523.96	28.65
01 1200 232 000 1235 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1200 232 019 0000 001	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 232 019 0000 002	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 232 019 1235 001	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00

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01 1200 233 000 0000 002	Retirement SPED Substitutes	\$0.00	\$0.00	\$0.00	0.00
01 1200 237 000 0000 000	Increased Retirement - SPED	\$2,156.00	\$179.65	\$359.30	16.67
01 1200 237 000 0000 001	Increased Retirement - SPED	\$6,696.00	\$441.21	\$879.35	13.13
01 1200 237 000 0000 002	Increased Retirement - SPED	\$11,452.00	\$1,018.76	\$1,996.98	17.44
01 1200 237 000 1235 001	Increased Retirement - SPED CTL	\$2,934.00	\$388.22	\$754.06	25.70
01 1200 237 000 1235 002	Increased Retirement - SPED CTL	\$277.00	\$0.00	\$0.00	0.00
01 1200 237 019 0000 001	Inc Ret-SPED-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 237 019 0000 002	Inc Ret-SPED-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 237 019 1235 001	Inc Ret-SPED CTL-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 281 000 0000 001	SPED - HSA Deduction	\$2,587.00	\$215.62	\$431.24	16.67
01 1200 281 000 0000 002	SPED - HSA Deduction	\$2,695.00	\$224.60	\$449.20	16.67
01 1200 281 000 1235 001	SPED - HSA Deduction CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 281 000 1235 002	SPED - HSA Deduction CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 282 000 0000 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 1200 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$1,317.00	\$77.13	\$154.27	11.71
01 1200 282 000 1235 001	Health Benefits (HSA) - Inst Aides	\$800.00	\$83.84	\$167.68	20.96
01 1200 282 019 0000 001	HSA-Reg Instr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 282 019 0000 002	HSA-Reg Instr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 282 019 1235 001	HSA-Reg Instr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 291 000 0000 001	Other Benefits - Teachers/Prof Staff	\$50.00	\$0.00	\$0.00	0.00
01 1200 291 000 0000 002	Other Benefits - Teachers/Prof Staff	\$250.00	\$0.00	\$0.00	0.00
01 1200 292 000 0000 001	Other Benefits - Inst Aides	\$250.00	\$0.00	\$0.00	0.00
01 1200 292 000 0000 002	Other Benefits - Inst Aides	\$400.00	\$0.00	\$0.00	0.00
01 1200 292 000 1235 001	Other Benefits - Instr - SPED - CTL	\$300.00	\$0.00	\$0.00	0.00
01 1200 320 000 0000 002	Prof Educational Services SA SPED	\$9,000.00	\$0.00	\$0.00	0.00
01 1200 330 000 0000 000	Employee Training SPED	\$400.00	\$1,655.00	\$1,805.00	501.25
01 1200 330 000 0000 001	Employee Training SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 330 000 0000 002	Employee Training SPED	\$250.00	\$0.00	\$0.00	30.00
01 1200 333 000 0000 000	Mileage Paid to Staff SPED SA	\$2,500.00	\$0.00	\$0.00	0.00
01 1200 333 000 0000 002	Mileage Paid to Staff SPED	\$100.00	\$0.00	\$0.00	0.00
01 1200 340 000 0000 001	SPED Instructional Programs	\$0.00	\$0.00	\$0.00	0.00
01 1200 340 000 0000 002	SPED Instructional Programs	\$0.00	\$0.00	\$0.00	0.00
01 1200 340 000 1210 001	SPED Instructional Programs-Level I	\$0.00	\$0.00	\$0.00	0.00
01 1200 340 000 1210 002	SPED Instructional Programs-Level I	\$0.00	\$0.00	\$0.00	0.00
01 1200 350 000 0000 000	Repairs & Maint Services SPED	\$500.00	\$0.00	\$0.00	0.00
01 1200 350 000 0000 001	Technical Services - SPED	\$0.00	\$0.00	\$0.00	0.00

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01 1200 350 000 0000 002	Technical Services - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 350 000 1235 002	Technical Services - SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 352 000 0000 001	Other Prof Services - SPED	\$500.00	\$0.00	\$0.00	0.00
01 1200 352 000 0000 002	Other Prof Services - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 531 000 0000 000	Postage - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 531 000 0000 001	Postage - SPED	\$200.00	\$15.20	\$22.25	11.13
01 1200 531 000 0000 002	Postage - SPED	\$200.00	\$18.30	\$29.80	14.90
01 1200 531 019 0000 002	Postage - SPED COVID19	\$0.00	\$0.00	\$0.00	0.00
01 1200 580 000 0000 000	Travel Trans, Meals, Hotel SPED SA	\$900.00	\$0.00	\$0.00	0.00
01 1200 580 000 0000 001	Travel Trans, Meals, Hotel SPED SA	\$400.00	\$0.00	\$0.00	0.00
01 1200 580 000 0000 002	Travel Trans, Meals, Hotel SPED SA	\$100.00	\$0.00	\$0.00	0.00
01 1200 580 000 1235 000	Travel Trans, Meals, Hotel SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 580 000 1235 001	Travel Trans, Meals, Hotel SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 580 000 1235 002	Travel Trans, Meals, Hotel SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 591 000 0000 000	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
01 1200 591 000 0000 001	Services Purchased from ESU	\$8,500.00	\$401.76	\$401.76	4.73
01 1200 591 000 0000 002	Services Purchased from ESU	\$3,500.00	\$0.00	\$0.00	0.00
01 1200 591 019 0000 001	Services Purchased from ESU - COVID	\$0.00	\$0.00	\$0.00	0.00
01 1200 610 000 0000 000	General Supplies SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 610 000 0000 001	Supplies SPED SA	\$2,500.00	\$50.00	\$964.99	44.29
01 1200 610 000 0000 002	Supplies SPED SA	\$4,500.00	(\$673.29)	\$386.82	9.65
01 1200 610 000 1235 000	Supplies SPED CTL	\$6,000.00	\$0.00	\$0.00	2.35
01 1200 610 000 1235 001	Supplies SPED CTL	\$2,000.00	\$335.46	\$698.60	34.93
01 1200 610 000 1235 002	Supplies SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 610 019 0000 002	General Supplies SPED COVID	\$0.00	(\$762.45)	\$0.00	0.00
01 1200 640 000 0000 001	Books & Periodicals SPED SA	\$100.00	\$131.87	\$131.87	131.87
01 1200 640 000 0000 002	Books & Periodicals SPED SA	\$200.00	\$40.54	\$40.54	20.27
01 1200 640 000 1195 002	Books & Periodicals SPED SM	\$50.00	\$0.00	\$0.00	0.00
01 1200 641 000 0000 001	E-Books SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 643 000 0000 000	Web/Cloud Based Software SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 643 000 0000 001	Web/Cloud Based Software SPED SA	\$0.00	\$55.98	\$55.98	0.00
01 1200 643 000 0000 002	Web/Cloud Based Software SPED SA	\$1,000.00	\$199.00	\$199.00	135.18
01 1200 650 000 0000 000	Supplies - Technology Related SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 650 000 0000 001	Supplies Technology Related SPED	\$0.00	\$99.90	\$99.90	0.00
01 1200 650 000 0000 002	Supplies Technology Related SPED	\$2,000.00	\$99.90	\$99.90	5.00
01 1200 650 000 1235 001	Supplies Tech Related SPED CTL	\$0.00	\$0.00	\$0.00	0.00

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01 1200 650 000 1235 002	Supplies Tech Related SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 810 000 0000 000	Dues and Fees SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 810 000 0000 001	Dues & Fees SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 810 000 0000 002	Dues & Fees SPED SA	\$250.00	\$0.00	\$0.00	0.00
01 1200 890 000 0000 000	Misc Exp SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 890 000 0000 001	Misc Exp SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 890 000 0000 002	Misc Exp SPED SA	\$0.00	\$0.00	\$0.00	0.00
1200	SPED Instructional Programs School Age	\$1,424,896.00	\$120,145.16	\$238,482.58	16.86
01 1291 111 005 0000 002	Reg Emp - Teach/Prof - SPED - 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 112 005 0000 002	Reg Emp - Instr Aides - SPED - 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 211 005 0000 002	Group Ins SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 221 005 0000 002	Social Security - SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 231 000 0000 002	Retirement - SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 231 005 0000 002	Retirement - SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 237 005 0000 002	Increased Retirement SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 352 005 0000 002	Other Prof Services SPED (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 1291 580 005 0000 002	Travel Trans, Meals, Hotel SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 610 002 0000 002	General Supplies EC B-2	\$0.00	\$0.00	\$0.00	0.00
01 1291 610 005 0000 002	General Supplies EC 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 890 005 0000 002	Misc Exp SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
1291	SPED Instructional Programs 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1292 111 002 0000 002	Reg Emp - Teach/Prof - SPED - B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 150 002 0000 002	Reg Emp - Teach/Prof - SPED - B-2	\$900.00	\$65.73	\$121.80	13.53
01 1292 211 002 0000 002	Group Ins SPED B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 220 002 0000 002	Social Security-Non-Inst SPED B-2	\$100.00	\$5.03	\$9.32	9.32
01 1292 221 002 0000 002	Social Security - SPED B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 230 002 0000 002	Retirement-Non-Instr SPED B-2	\$100.00	\$4.83	\$8.95	8.95
01 1292 231 002 0000 002	Retirement - SPED B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 237 002 0000 002	Increased Retirement - SPED B-2	\$50.00	\$1.66	\$3.08	6.16
01 1292 580 002 0000 002	Travel Trans, Meals, Hotel SPED B-2	\$0.00	\$0.00	\$0.00	0.00
1292	SPED Instructional Programs 0-2	\$1,150.00	\$77.25	\$143.15	12.45
01 1300 150 000 0000 001	Add'l Comp Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 150 000 0000 002	Add'l Comp Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 151 000 0000 001	Teach/Prof Add'l Comp - Summer Sch	\$1,000.00	\$0.00	\$0.00	0.00
01 1300 151 000 0000 002	Teach/Prof Add'l Comp - Summer Sch	\$3,000.00	\$0.00	\$0.00	0.00
01 1300 152 000 0000 001	Add'l Comp Instr Aides Summer Sch	\$1,000.00	\$0.00	\$0.00	0.00

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01 1300 152 000 0000 002	Add's Comp Instr Aides Summer Sch	\$2,000.00	\$0.00	\$0.00	0.00
01 1300 210 000 0000 001	Group Ins Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 210 000 0000 002	Group Ins Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 212 000 0000 001	Group Ins Instr Aides Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 212 000 0000 002	Group Ins Instr Aides Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 220 000 0000 001	Social Security Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 220 000 0000 002	Social Security Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 221 000 0000 001	Social Security - Summer School	\$100.00	\$0.00	\$0.00	0.00
01 1300 221 000 0000 002	Social Security - Summer School	\$200.00	\$0.00	\$0.00	0.00
01 1300 222 000 0000 001	Social Security - Summer School	\$100.00	\$0.00	\$0.00	0.00
01 1300 222 000 0000 002	Social Security - Summer School	\$200.00	\$0.00	\$0.00	0.00
01 1300 230 000 0000 001	Retirement Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 230 000 0000 002	Retirement Non-Instr Summer Sch	\$0.00	\$0.00	\$0.00	0.00
01 1300 231 000 0000 001	Retirement-Teach/Prof Summer Sch	\$100.00	\$0.00	\$0.00	0.00
01 1300 231 000 0000 002	Retirement - Summer School	\$400.00	\$0.00	\$0.00	0.00
01 1300 232 000 0000 001	Retirement - Summer School	\$100.00	\$0.00	\$0.00	0.00
01 1300 232 000 0000 002	Increased Retirement - Summer Sch	\$200.00	\$0.00	\$0.00	0.00
01 1300 237 000 0000 001	Increased Retirement - Summer Sch	\$100.00	\$0.00	\$0.00	0.00
01 1300 237 000 0000 002	Increased Retirement - Summer Sch	\$200.00	\$0.00	\$0.00	0.00
01 1300 320 000 0000 002	Prof Ed Services Summer School	\$0.00	\$0.00	\$0.00	0.00
1300	Summer School	\$8,700.00	\$0.00	\$0.00	0.00
01 2110 352 000 0000 001	Other Professional Services	\$1,500.00	\$0.00	\$0.00	0.00
01 2110 352 000 0000 002	Other Professional Services	\$1,500.00	\$0.00	\$0.00	0.00
01 2110 643 000 0000 000	Web/Cloud Based Software	\$14,000.00	\$12,399.51	\$12,399.51	88.57
2110	Attendance and Social Work	\$17,000.00	\$12,399.51	\$12,399.51	72.94
01 2120 110 000 0000 001	Reg Emp - Non-Instr - Guidance	\$12,488.00	\$1,265.65	\$2,632.46	21.08
01 2120 110 019 0000 001	Reg Emp-NonInstr-Guid-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 111 000 0000 001	Reg Emp - Teach/Prof - Guidance	\$71,645.00	\$5,970.42	\$11,940.84	16.67
01 2120 111 000 0000 002	Reg Emp - Teach/Prof - Guidance	\$36,223.00	\$3,018.59	\$6,037.18	16.67
01 2120 123 000 0000 001	Temp Emp-Teach/Prof-Sub-Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 123 000 0000 002	Temp Emp-Teach/Prof Sub-Guidance	\$300.00	\$0.00	\$0.00	0.00
01 2120 130 000 0000 001	Non-Instructional Salaries - Guidance	\$750.00	\$35.70	\$72.33	9.64
01 2120 150 000 0000 001	Add'l Comp-Guidance Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2120 150 000 0000 002	Add'l Comp-Guidance Non Instructional	\$100.00	\$11.66	\$11.66	11.66
01 2120 151 000 0000 001	Teach/Prof Add'l Comp-Guidance	\$3,873.00	\$0.00	\$724.80	18.71
01 2120 151 000 0000 002	Teach/Prof Add'l Comp-Guidance	\$979.00	\$33.00	\$119.15	12.17

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2120 210 000 0000 001	Group Insurance - Non Instructional	\$3,411.00	\$303.36	\$606.74	17.79
01 2120 210 019 0000 001	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 211 000 0000 001	Group Insurance - Guidance	\$9,777.00	\$814.75	\$1,629.50	16.67
01 2120 211 000 0000 002	Group Insurance - Guidance	\$10,802.00	\$900.18	\$1,800.35	16.67
01 2120 220 000 0000 001	Social Security - Non-Instructional	\$700.00	\$71.02	\$149.88	21.41
01 2120 220 000 0000 002	Social Security - Non Instructional	\$0.00	\$0.89	\$0.89	0.00
01 2120 220 019 0000 001	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 221 000 0000 001	Social Security - Guidance	\$5,638.00	\$445.16	\$945.74	16.77
01 2120 221 000 0000 002	Social Security - Guidance	\$2,786.00	\$228.34	\$460.74	16.54
01 2120 223 000 0000 001	Reg Emp - Temp Emp - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 223 000 0000 002	Reg Emp - Temp Emp - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 230 000 0000 001	Retirement - Non-Instructional	\$918.00	\$95.67	\$198.87	21.66
01 2120 230 000 0000 002	Retirement - Non Instructional	\$0.00	\$0.86	\$0.86	0.00
01 2120 230 019 0000 001	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 231 000 0000 001	Retirement - Teach/Prof Guidance	\$5,553.00	\$439.00	\$931.28	16.77
01 2120 231 000 0000 002	Retirement - Teach/Prof Guidance	\$2,735.00	\$224.38	\$452.67	16.55
01 2120 233 000 0000 001	Reg Emp - Temp Emp - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 237 000 0000 001	Increased Retirement - Guidance	\$2,222.00	\$183.61	\$388.12	17.47
01 2120 237 000 0000 002	Increased Retirement - Guidance	\$939.00	\$77.34	\$155.73	16.58
01 2120 237 019 0000 001	Inc Ret-Guid-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 280 000 0000 001	Health Benefits (HSA) Non-Instr	\$470.00	\$41.92	\$83.84	17.84
01 2120 280 019 0000 001	HSA-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2120 281 000 0000 001	HSA Deduction - Guidance	\$1,348.00	\$112.30	\$224.60	16.66
01 2120 290 000 0000 001	Other Benefits - Non Instrf - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 291 000 0000 001	Other Benefits-Teach/Prof-Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 320 000 0000 002	Professional Ed Services Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 330 000 0000 002	Employee Training & Development Services	\$200.00	\$0.00	\$0.00	0.00
01 2120 333 000 0000 002	Mileage Paid to Staff Guidance	\$50.00	\$0.00	\$0.00	0.00
01 2120 350 000 0000 001	Technical Services - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 352 000 0000 001	Other Prof Services - Guidance	\$1,500.00	\$0.00	\$0.00	0.00
01 2120 352 000 0000 002	Other Prof Services - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 580 000 0000 001	Travel Trans, Meals, Hotel Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 580 000 0000 002	Travel Trans, Meals, Hotel Guidance	\$1,500.00	\$0.00	\$0.00	0.00
01 2120 610 000 0000 001	Supplies Guidance	\$400.00	\$0.00	\$350.00	87.50
01 2120 610 000 0000 002	Supplies Guidance	\$400.00	\$0.00	\$0.00	80.92
01 2120 643 000 0000 001	Web/Cloud Based Software Guidance	\$5,000.00	\$0.00	\$4,224.00	84.48

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01 2120 643 000 0000 002	Web/Cloud Based Software Guidance	\$3,000.00	\$0.00	\$0.00	0.00
2120	Guidance Services	\$185,707.00	\$14,273.80	\$34,142.23	18.56
01 2130 111 000 0000 002	Temp Emp-Teach/Prof-Sub-Health Ser	\$5,598.00	\$0.00	\$0.00	0.00
01 2130 123 000 0000 001	Temp Emp-Teach/Prof-Sub-Health Ser	\$0.00	\$55.00	\$82.50	0.00
01 2130 123 000 0000 002	Temp Emp-Teach/Prof-Sub-Health Ser	\$0.00	\$55.00	\$82.50	0.00
01 2130 221 000 0000 001	Social Security - Health Services	\$0.00	\$0.00	\$0.00	0.00
01 2130 221 000 0000 002	Social Security - Health Services	\$428.00	\$0.00	\$0.00	0.00
01 2130 223 000 0000 001	Social Security - Non Instructional	\$0.00	\$4.21	\$6.31	0.00
01 2130 223 000 0000 002	Social Security - Non Instructional	\$0.00	\$4.21	\$6.32	0.00
01 2130 340 000 0000 000	Other Professional Serv Health	\$0.00	\$0.00	\$0.00	0.00
01 2130 340 000 0000 001	Other Prof Services - Health	\$0.00	\$0.00	\$0.00	0.00
01 2130 340 000 0000 002	Other Prof Services - Health	\$0.00	\$0.00	\$0.00	0.00
01 2130 350 000 0000 001	Technical Services - Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 350 000 0000 002	Technical Services - Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 580 000 0000 001	Travel Trans, Meals, Hotel Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 591 000 0000 000	Services Purchased from ESU Health	\$65,000.00	\$0.00	\$66,780.00	102.74
01 2130 610 000 0000 000	Supplies Health Services	\$2,000.00	\$35.04	\$35.04	1.75
01 2130 610 000 0000 001	Supplies Health Services	\$1,000.00	\$0.00	\$26.99	2.70
01 2130 610 000 0000 002	Supplies Health Services	\$250.00	\$0.00	\$0.00	0.00
01 2130 610 019 0000 000	Supplies Health Services COVID19	\$0.00	(\$1,231.91)	\$0.00	0.00
2130	Health Services	\$74,276.00	(\$1,078.45)	\$67,019.66	90.23
01 2140 111 000 0000 000	Reg Emp - Teach/Prof - Psych Serv	\$21,224.00	\$1,768.64	\$3,537.28	16.67
01 2140 111 000 0000 001	Reg Emp - Teach/Prof - Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 111 000 0000 002	Reg Emp - Teach/Prof - Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 211 000 0000 000	Group Insurance -Psych Serv	\$5,053.00	\$450.09	\$900.18	17.81
01 2140 211 000 0000 001	Group Ins - Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 211 000 0000 002	Group Ins - Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 221 000 0000 000	Social Security -Psychological Serv	\$1,596.00	\$133.22	\$266.44	16.69
01 2140 221 000 0000 001	Social Security -Psychological Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 221 000 0000 002	Social Security -Psychological Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 231 000 0000 000	Retirement -Psychological Services	\$1,561.00	\$130.05	\$260.10	16.66
01 2140 231 000 0000 001	Retirement -Psychological Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 231 000 0000 002	Retirement -Psychological Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 237 000 0000 000	Inc Retirement -Psychological Serv	\$536.00	\$44.66	\$89.32	16.66
01 2140 237 000 0000 001	Inc Retirement -Psychological Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 237 000 0000 002	Inc Retirement -Psychological Serv	\$0.00	\$0.00	\$0.00	0.00

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01 2140 281 000 0000 000	HSA -Psychological Services	\$400.00	\$0.00	\$0.00	0.00
01 2140 281 000 0000 001	HSA -Psychological Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 281 000 0000 002	HSA -Psychological Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 291 000 0000 000	Other Benefits	\$50.00	\$0.00	\$0.00	0.00
01 2140 330 000 0000 000	Emp Trng & Devel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 330 000 0000 001	Emp Trng & Devel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 000	Travel Trans, Meals, Hotel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 001	Travel Trans, Meals, Hotel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 002	Travel Trans, Meals, Hotel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 610 000 0000 000	Supplies Psychological Services	\$750.00	\$0.00	\$110.00	14.67
01 2140 610 000 0000 001	Supplies Psychological Services	\$100.00	\$0.00	\$0.00	0.00
01 2140 610 000 0000 002	Supplies Psychological Services	\$150.00	\$0.00	\$0.00	10.00
01 2140 643 000 0000 000	Web/Cloud Based Software Psych	\$0.00	\$0.00	\$0.00	0.00
2140	Psychological Services	\$31,420.00	\$2,526.66	\$5,163.32	16.48
01 2141 111 000 0000 000	Reg Emp-Teach/Prof-Psych Serv-SA	\$59,426.00	\$4,952.18	\$9,904.36	16.67
01 2141 211 000 0000 000	Group Ins -Psychological SPED SA	\$14,149.00	\$1,260.25	\$2,520.50	17.81
01 2141 221 000 0000 000	Soc Security -Psychological SPED SA	\$4,469.00	\$372.95	\$745.90	16.69
01 2141 231 000 0000 000	Retirement -Psychological SPED SA	\$4,370.00	\$364.13	\$728.26	16.66
01 2141 237 000 0000 000	Inc Retirement -Psych SPED SA	\$1,500.00	\$125.04	\$250.08	16.67
01 2141 281 000 0000 000	HSA -Psychological SPED SA	\$1,000.00	\$0.00	\$0.00	0.00
01 2141 291 000 0000 000	Other Benefits	\$100.00	\$0.00	\$0.00	0.00
2141	Psychological Services - SPED SA	\$85,014.00	\$7,074.55	\$14,149.10	16.64
01 2142 111 005 0000 002	Reg Emp-Teach/Prof-Psych Serv 3-5	\$3,396.00	\$282.98	\$565.96	16.67
01 2142 211 005 0000 002	Group Ins -Psychological SPED 3-5	\$809.00	\$72.01	\$144.02	17.80
01 2142 221 005 0000 002	Soc Sec -Psychological SPED 3-5	\$255.00	\$21.31	\$42.62	16.71
01 2142 231 005 0000 002	Retirement -Psychological SPED 3-5	\$250.00	\$20.81	\$41.62	16.65
01 2142 237 005 0000 002	Inc Retirement -Psych SPED 3-5	\$86.00	\$7.15	\$14.30	16.63
01 2142 281 005 0000 002	HSA -Psychological SPED 3-5	\$75.00	\$0.00	\$0.00	0.00
01 2142 291 005 0000 002	Other - Teach/Prof - Psych Serv - 3-5	\$10.00	\$0.00	\$0.00	0.00
01 2142 610 005 0000 002	General Supplies Psychological	\$100.00	\$0.00	\$0.00	0.00
2142	Psychological Services - SPED Age 3-5	\$4,981.00	\$404.26	\$808.52	16.23
01 2143 111 002 0000 002	Reg Emp-Teach/Prof Psych Serv B-2	\$849.00	\$70.75	\$141.50	16.67
01 2143 211 002 0000 002	Group Ins -Psychological SPED B-2	\$202.00	\$18.00	\$36.00	17.82
01 2143 221 002 0000 002	Soc Sec - Psychological SPED B-2	\$64.00	\$5.34	\$10.68	16.69
01 2143 231 002 0000 002	Retirement -Psychological SPED B-2	\$62.00	\$5.20	\$10.40	16.77
01 2143 237 002 0000 002	Inc Retirement -Psychl SPED B-2	\$21.00	\$1.79	\$3.58	17.05

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01 2143 281 002 0000 002	HSA -Psychological SPED B-2	\$25.00	\$0.00	\$0.00	0.00
01 2143 291 002 0000 002	Other Benefits	\$0.00	\$0.00	\$0.00	0.00
2143	Psychological Services - SPED Age B-2	\$1,223.00	\$101.08	\$202.16	16.53
01 2150 591 000 0000 002	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
2150	Speech Pathology & Audiology	\$0.00	\$0.00	\$0.00	0.00
01 2151 111 000 0000 001	Reg Emp - Teach/Prof - SPED	\$0.00	\$1,341.68	\$2,683.36	0.00
01 2151 111 000 0000 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$6,521.53	\$13,043.06	0.00
01 2151 111 000 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$447.23	\$894.46	0.00
01 2151 211 000 0000 001	Reg Emp - Teach/Prof - SPED	\$0.00	\$486.10	\$972.20	0.00
01 2151 211 000 0000 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$2,045.20	\$4,090.40	0.00
01 2151 211 000 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$162.03	\$324.06	0.00
01 2151 221 000 0000 001	Reg Emp - Teach/Prof - SPED	\$0.00	\$99.52	\$199.04	0.00
01 2151 221 000 0000 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$458.39	\$916.78	0.00
01 2151 221 000 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$33.17	\$66.34	0.00
01 2151 231 000 0000 001	Reg Emp - Teach/Prof - SPED	\$0.00	\$98.65	\$197.30	0.00
01 2151 231 000 0000 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$479.51	\$959.02	0.00
01 2151 231 000 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$32.88	\$65.76	0.00
01 2151 237 000 0000 001	Reg Emp - Teach/Prof - SPED	\$0.00	\$33.88	\$67.76	0.00
01 2151 237 000 0000 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$164.66	\$329.32	0.00
01 2151 237 000 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$11.29	\$22.58	0.00
01 2151 320 000 0000 002	Prof Ed Services Speech & Audiology	\$0.00	\$0.00	\$0.00	0.00
01 2151 591 000 0000 001	Services Purchased from ESU	\$15,000.00	\$456.00	\$456.00	3.04
01 2151 591 000 0000 002	Services Purchased from ESU	\$17,000.00	\$810.16	\$810.16	4.77
01 2151 591 000 1195 002	Services Purchased from ESU St Marys	\$0.00	\$177.84	\$177.84	0.00
01 2151 591 019 0000 000	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
01 2151 610 000 0000 002	General Supplies Speech	\$0.00	\$0.00	\$0.00	0.00
2151	SPEECH & AUDIOLOGY SPED SA	\$32,000.00	\$13,859.72	\$26,275.44	82.11
01 2160 320 002 0000 002	Professional Educational Services	\$100.00	\$0.00	\$0.00	0.00
2160	Occupational Therapy Regular Education	\$100.00	\$0.00	\$0.00	0.00
01 2161 320 000 0000 001	Professional Educational Serv OT SA	\$13,000.00	\$1,546.32	\$1,546.32	11.89
01 2161 320 000 0000 002	Professional Educational Serv OT SA	\$50,000.00	\$8,797.04	\$9,467.04	18.93
01 2161 320 000 1195 002	Professional Educational Serv OT SA SM	\$0.00	\$837.50	\$837.50	0.00
01 2161 340 000 0000 000	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2161 340 000 0000 001	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2161 340 000 0000 002	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
2161	Occupational Therapy SPED SA	\$63,000.00	\$11,180.86	\$11,850.86	18.81

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01 2162 320 005 0000 002	Prof Ed Services OT (3-5)	\$0.00	\$0.00	\$0.00	0.00
2162	Occupational Therapy SPED Age 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2170 320 002 0000 002	Professional Educational Services PT	\$0.00	\$0.00	\$0.00	0.00
2170	Physical Therapy-Related Services	\$0.00	\$0.00	\$0.00	0.00
01 2171 320 000 0000 000	Professional Educational Serv PT SA	\$0.00	\$0.00	\$0.00	0.00
01 2171 320 000 0000 001	Professional Educational Serv PT SA	\$4,500.00	\$284.75	\$351.75	7.82
01 2171 320 000 0000 002	Professional Educational Serv PT SA	\$9,000.00	\$552.75	\$954.75	10.61
01 2171 320 000 1195 002	PT Services St. Marys	\$0.00	\$50.25	\$83.75	0.00
2171	Physical Therapy SPED SA	\$13,500.00	\$887.75	\$1,390.25	10.30
01 2172 320 005 0000 002	Professional Educational Services	\$0.00	\$0.00	\$0.00	0.00
2172	Physical Therapy SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2173 320 002 0000 002	Prof Educational Serv PT B-2	\$0.00	\$0.00	\$0.00	0.00
2173	Physical Therapy B-2	\$0.00	\$0.00	\$0.00	0.00
01 2181 591 000 0000 001	Services Purchased from ESU Vision	\$1,000.00	\$0.00	\$0.00	0.00
01 2181 591 000 0000 002	Services Purchased from ESU Vision	\$8,000.00	\$0.00	\$0.00	0.00
2181	Vision Services SPED SA	\$9,000.00	\$0.00	\$0.00	0.00
01 2210 111 000 0000 000	Reg Emp - Teach/Prof - Improv Instr	\$0.00	\$0.00	\$0.00	0.00
01 2210 211 000 0000 000	Group Insurance - Imprv of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2210 221 000 0000 000	Soc Sec - Imprv of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2210 231 000 0000 000	Retirement - Imprv of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2210 237 000 0000 000	Inc Retirement - Imprv of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2210 281 000 0000 000	HSA- Imprv of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2210 580 000 0000 000	Travel Trans Meal Improv of Inst	\$0.00	\$0.00	\$0.00	0.00
01 2210 610 000 0000 000	General Supplies Improvement of Instr	\$0.00	\$0.00	\$0.00	0.00
2210	Improvement of Instruction	\$0.00	\$0.00	\$0.00	0.00
01 2211 221 000 0000 000	Soc Security Teachers School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 221 000 0000 001	Soc Security Teachers School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 221 000 0000 002	Soc Security Teachers School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 000	Retirement Teachers School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 001	Retirement - School Improvement	\$0.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 002	Retirement - School Improvement	\$0.00	\$0.00	\$0.00	0.00
01 2211 237 000 0000 000	Increased Retirement School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 237 000 0000 001	Increased Retirement - School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 237 000 0000 002	Increased Retirement - School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 330 000 0000 000	Employee Trng/Dev Serv School Imp	\$0.00	\$0.00	\$0.00	0.00
01 2211 334 000 0000 000	School Improvement Mileage	\$0.00	\$0.00	\$0.00	0.00

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01 2211 350 000 0000 000	Technical Services School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 350 000 0000 001	Technical Services - School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 350 000 0000 002	Technical Services - School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 440 000 0000 000	Rentals School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 580 000 0000 000	Travel Trans, Meals, Hotel Sch Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 580 000 0000 001	Travel Trans, Meals, Hotel Sch Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 580 000 0000 002	Travel Trans, Meals, Hotel Sch Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 610 000 0000 000	General Supplies School Improvement	\$0.00	\$0.00	\$0.00	0.00
01 2211 643 000 0000 001	Web/Cloud Software Sch Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 643 000 0000 002	Web/Cloud Software Sch Improv	\$0.00	\$0.00	\$0.00	0.00
2211	School Improvement	\$0.00	\$0.00	\$0.00	0.00
01 2212 350 000 0000 000	Technical Services Instr & Curr Dev	\$0.00	\$0.00	\$0.00	0.00
01 2212 350 000 0000 001	Technical Services - Inst & Curr Dev	\$0.00	\$0.00	\$0.00	0.00
01 2212 350 000 0000 002	Technical Services - Inst & Curr Dev	\$0.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 000	Travel Trans, Meals, Hotel Instr & Curr	\$0.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 001	Travel Trans, Meals, Hotel Instr & Curr	\$0.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 002	Travel Trans, Meals, Hotel Instr & Curr	\$0.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 000	Supplies Instr & Curr Development	\$0.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 001	Supplies Instr & Curr Development	\$0.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 002	Supplies Instr & Curr Development	\$0.00	\$0.00	\$0.00	0.00
2212	Instruction & Curriculum Development	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 0000 000	Employee Training & Development Services	\$5,000.00	\$0.00	\$2,150.00	43.00
01 2213 330 000 0000 002	Employee Trng/Develop Serv	\$500.00	\$0.00	\$0.00	0.00
01 2213 330 000 1108 001	Employee Training Band	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 1141 001	Employee Trng/Devel Music	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 1148 001	Employee Trng Instr Staff Science	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 1171 001	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 1171 002	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 2213 580 000 0000 000	Travel: Exp-Trans, Meals, Hotel	\$100.00	\$0.00	\$0.00	0.00
01 2213 580 000 0000 001	Travel Trans, Meals, Hotel Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2213 580 000 0000 002	Travel:Trans, Meals, Hotel Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2213 640 000 0000 000	Books & Periodicals Instr Staff Trng	\$0.00	\$0.00	\$0.00	0.00
2213	Instructional Staff Training	\$5,600.00	\$0.00	\$2,150.00	38.39
01 2220 111 000 0000 000	Reg Emp - Teach/Prof - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 111 000 0000 001	Reg Emp - Teach/Prof - Library	\$29,619.00	\$2,468.27	\$4,936.54	16.67
01 2220 111 000 0000 002	Reg Emp - Teach/Prof - Library	\$66,643.00	\$5,553.60	\$11,107.20	16.67

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2220 112 000 0000 001	Reg Emp - Instr Aides - Library	\$10,947.00	\$1,142.26	\$2,213.59	20.22
01 2220 112 000 0000 002	Reg Emp - Instr Aides - Library	\$18,245.00	\$2,355.04	\$4,743.68	26.00
01 2220 112 019 0000 001	Reg Emp-Instr Aides-Library-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 112 019 0000 002	Reg Emp-Instr Aides-Library-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 122 000 0000 001	Temp Emp - Instr Aide - Library	\$1,000.00	\$0.00	\$0.00	0.00
01 2220 122 000 0000 002	Temp Emp - Instr Aide - Library	\$200.00	\$0.00	\$0.00	0.00
01 2220 123 000 0000 000	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 123 000 0000 001	Temp Emp - Teach/Prof - Sub - Library	\$150.00	\$0.00	\$0.00	0.00
01 2220 123 000 0000 002	Temp Emp - Teach/Prof - Sub - Library	\$600.00	\$0.00	\$0.00	0.00
01 2220 132 000 0000 001	Library/Media Services - OT	\$0.00	\$0.00	\$0.00	0.00
01 2220 132 000 0000 002	Library/Media Services - OT	\$0.00	\$136.83	\$168.98	0.00
01 2220 151 000 0000 000	Reg Emp - Teach/Prof - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 151 000 0000 001	Teach/Prof Add'l Comp - Library	\$961.00	\$0.00	\$0.00	0.00
01 2220 151 000 0000 002	Teach/Prof Add'l Comp - Library	\$3,842.00	\$0.00	\$0.00	0.00
01 2220 152 000 0000 001	Add'l Comp-Instr Aides-Library	\$0.00	\$12.50	\$12.50	0.00
01 2220 152 000 0000 002	Add'l Comp-Instr Aides-Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 211 000 0000 000	Group Ins - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 211 000 0000 001	Group Ins - Library/Media	\$7,564.00	\$630.30	\$1,260.60	16.67
01 2220 211 000 0000 002	Group Ins - Library/Media	\$11,539.00	\$961.57	\$1,923.14	16.67
01 2220 212 000 0000 001	Group Insurance - Instructional Aides	\$3,882.00	\$359.10	\$718.21	18.50
01 2220 212 000 0000 002	Group Insurance - Instructional Aides	\$6,469.00	\$690.58	\$1,381.16	21.35
01 2220 212 019 0000 001	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 212 019 0000 002	Group Ins-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 220 000 0000 000	Social Security - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 221 000 0000 000	Social Security - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 221 000 0000 001	Social Security - Library/Media	\$2,182.00	\$179.64	\$359.28	16.47
01 2220 221 000 0000 002	Social Security - Library/Media	\$5,155.00	\$409.79	\$819.58	15.90
01 2220 222 000 0000 001	Social Security - Instructional Aides	\$837.00	\$83.34	\$160.28	19.15
01 2220 222 000 0000 002	Social Security - Instructional Aides	\$1,396.00	\$190.63	\$375.82	26.92
01 2220 222 019 0000 001	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 222 019 0000 002	Soc Sec-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 223 000 0000 000	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 223 000 0000 001	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 223 000 0000 002	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 230 000 0000 000	Social Security - Sub	\$0.00	\$0.00	\$0.00	0.00
01 2220 231 000 0000 000	Retirement - Library/Media	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2220 231 000 0000 001	Retirement - Library/Media	\$2,248.00	\$181.49	\$362.98	16.15
01 2220 231 000 0000 002	Retirement - Library/Media	\$5,183.00	\$408.34	\$816.69	15.76
01 2220 232 000 0000 001	Retirement - Instructional Aides	\$805.00	\$84.93	\$163.69	20.33
01 2220 232 000 0000 002	Retirement - Instructional Aides	\$1,342.00	\$183.22	\$361.22	26.92
01 2220 232 019 0000 001	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 232 019 0000 002	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 237 000 0000 000	Inc Retirement - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 237 000 0000 001	Inc Retirement - Library/Media	\$1,048.00	\$91.49	\$180.87	17.26
01 2220 237 000 0000 002	Inc Retirement - Library/Media	\$2,240.00	\$203.15	\$404.49	18.06
01 2220 237 019 0000 001	Inc Ret-Library-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 237 019 0000 002	Inc Ret-Library-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2220 281 000 0000 000	HSA	\$0.00	\$0.00	\$0.00	0.00
01 2220 281 000 0000 001	HSA	\$1,078.00	\$89.84	\$179.68	16.67
01 2220 281 000 0000 002	HSA	\$1,617.00	\$134.76	\$269.52	16.67
01 2220 290 000 0000 000	Other Benefits - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 291 000 0000 001	Other Benefits - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 291 000 0000 002	Other Benefits - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 292 000 0000 001	Other Benefits - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 292 000 0000 002	Other Benefits - Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 330 000 0000 000	Employee Trng/ Develop Serv Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 580 000 0000 001	Travel Trans, Meals, Hotel Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 580 000 0000 002	Travel Trans, Meals, Hotel Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 610 000 0000 000	Supplies Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 610 000 0000 001	Supplies Library	\$1,000.00	\$385.51	\$385.51	85.17
01 2220 610 000 0000 002	Supplies Library	\$2,500.00	\$28.99	\$95.24	44.57
01 2220 610 019 0000 002	General Supplies Library COVID	\$0.00	\$0.00	\$945.00	0.00
01 2220 640 000 0000 000	Books & Periodicals Library/Media	\$100.00	\$0.00	\$0.00	0.00
01 2220 640 000 0000 001	Books & Periodicals Library/Media	\$2,500.00	\$0.00	\$509.30	20.97
01 2220 640 000 0000 002	Books & Periodicals Library/Media	\$4,500.00	\$2,089.39	\$3,669.48	156.01
01 2220 641 000 0000 001	E-Books Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 641 000 0000 002	E-Books Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 643 000 0000 000	Web/Cloud Based Software Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 643 000 0000 001	Web/Cloud Based Software Library	\$600.00	\$0.00	\$0.00	0.00
01 2220 643 000 0000 002	Web/Cloud Based Software Library	\$600.00	\$0.00	\$0.00	0.00
01 2220 650 000 0000 001	Supplies Technology Related Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 650 000 0000 002	Supplies-Technology Library	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2220 650 019 0000 002	Supplies - Technology Related COVID	\$0.00	\$0.00	\$20.79	0.00
2220	Library/Media Services	\$198,592.00	\$19,054.56	\$38,545.02	21.85
01 2223 114 000 0000 000	Reg Emp - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 214 000 0000 000	Group Insurance - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 221 000 0000 001	Social Security - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 221 000 0000 002	Social Security - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 224 000 0000 000	Social Security - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 231 000 0000 001	Retirement - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 231 000 0000 002	Retirement - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 234 000 0000 000	Retirement - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 000	Increased Retirement - Tech Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 001	Increased Retirement - Tech Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 002	Increased Retirement - Tech Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 281 000 0000 001	HSA Deduction - Tech Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 281 000 0000 002	HSA Deduction - Tech Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 284 000 0000 000	Health Benefits (HSA) Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 000	Travel Trans Meals Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 001	Travel Trans Meals Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 002	Travel Trans Meals Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
01 2223 610 000 0000 001	Supplies Audio-Visual Services	\$0.00	\$0.00	\$0.00	0.00
2223	Audio-Visual Services	\$0.00	\$0.00	\$0.00	0.00
01 2224 382 000 0000 000	Dist Ed & Telecommunications	\$1,400.00	\$0.00	\$1,578.12	112.72
01 2224 382 000 0000 001	Dist Ed & Telecommunications	\$6,000.00	\$0.00	\$2,500.00	41.67
01 2224 382 000 0000 002	Dist Ed & Telecommunications	\$0.00	\$0.00	\$0.00	0.00
2224	Educational Television Services	\$7,400.00	\$0.00	\$4,078.12	55.11
01 2230 111 000 0000 000	Reg Emp - Teach/Prof - Instr Rel Tech	\$18,512.00	\$1,542.67	\$3,085.34	16.67
01 2230 114 000 0000 000	Reg Emp - Technical Staff	\$65,048.00	\$5,420.62	\$10,841.24	16.67
01 2230 211 000 0000 000	Group Ins - Instruction Technology	\$4,727.00	\$393.93	\$787.86	16.67
01 2230 214 000 0000 000	Group Ins Technical Staff	\$18,606.00	\$1,657.13	\$3,314.26	17.81
01 2230 221 000 0000 000	Soc Sec - Instruction Technology	\$1,374.00	\$114.66	\$229.32	16.69
01 2230 224 000 0000 000	Social Security - Tech Staff	\$4,698.00	\$391.45	\$782.90	16.66
01 2230 231 000 0000 000	Retirement - Instruction Technology	\$1,361.00	\$113.43	\$226.86	16.67
01 2230 234 000 0000 000	Retirement - Instruction Technology	\$4,783.00	\$398.57	\$797.14	16.67
01 2230 237 000 0000 000	Inc Retirement-Instruction Technology	\$2,110.00	\$175.82	\$351.64	16.67
01 2230 281 000 0000 000	HSA - Instruction Technology	\$674.00	\$56.16	\$112.32	16.66
01 2230 284 000 0000 000	HSA - Instruction Technology	\$2,652.00	\$236.42	\$472.84	17.83

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2230 294 000 0000 000	Other Benefits - Technical Staff	\$300.00	\$0.00	\$0.00	0.00
01 2230 382 000 0000 000	Dist Ed/Telecomm-Inst Related	\$0.00	\$0.00	\$0.00	0.00
01 2230 432 000 0000 001	Technology Related Repairs & Maint	\$400.00	\$0.00	\$0.00	0.00
01 2230 432 000 0000 002	Technology Related Repairs & Maint	\$400.00	\$0.00	\$0.00	0.00
01 2230 432 000 1112 001	Technology Related Repairs & Maint	\$300.00	\$0.00	\$0.00	0.00
01 2230 580 000 0000 000	TravelTrans, Meals, Hotel Instr Tech	\$0.00	\$0.00	\$0.00	0.00
01 2230 591 000 0000 000	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
01 2230 610 000 0000 000	Instr Related Tech General Supplies	\$0.00	\$0.00	\$0.00	0.00
01 2230 643 000 0000 000	Web/Cloud Based Software-Inst Tech	\$0.00	\$0.00	\$0.00	0.00
01 2230 643 000 0000 001	Web/Cloud Based Software Inst Tech	\$5,000.00	\$0.00	\$0.00	0.00
01 2230 650 000 0000 000	Supplies Technology Related	\$500.00	\$0.00	\$0.00	0.00
01 2230 650 000 0000 001	Supplies Technology Related	\$0.00	\$0.00	\$0.00	0.00
01 2230 650 000 0000 002	Supplies Tech Related Instr Tech	\$0.00	\$0.00	\$0.00	0.00
2230	Instruction-Related Technology	\$131,445.00	\$10,500.86	\$21,001.72	15.98
01 2290 610 000 0000 000	Supplies Support Services Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2290 640 000 0000 000	Books & Periodicals	\$0.00	\$0.00	\$0.00	0.00
2290	Other Support Services-Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2310 310 000 0000 000	Official/Administrative Services	\$0.00	\$0.00	\$0.00	0.00
01 2310 317 000 0000 000	Contracted Legal Services	\$0.00	\$0.00	\$0.00	0.00
01 2310 330 000 0000 000	Emp Trng/Development Board of Ed	\$1,000.00	\$0.00	\$0.00	0.00
01 2310 333 000 0000 000	Mileage Paid to Staff Board of Educ	\$200.00	\$0.00	\$0.00	0.00
01 2310 340 000 0000 000	Other Prof Services Board of Educ	\$0.00	\$0.00	\$0.00	0.00
01 2310 352 000 0000 000	Other Professional Serv Board of Ed	\$0.00	\$0.00	\$0.00	0.00
01 2310 520 000 0000 000	Insurance	\$35,000.00	\$0.00	\$0.00	0.00
01 2310 521 000 0000 000	Fidelity Bond - Board of Education	\$200.00	\$0.00	\$0.00	0.00
01 2310 540 000 0000 000	Advertising Board of Education	\$8,000.00	\$445.89	\$2,637.99	32.97
01 2310 580 000 0000 000	Travel Trans, Meals, Hotel Board of Ed	\$1,000.00	\$0.00	\$0.00	0.00
01 2310 610 000 0000 000	Supplies Board of Education	\$1,000.00	(\$7.90)	\$550.00	55.00
01 2310 643 000 0000 000	Web Based Software Board of Ed	\$4,500.00	\$0.00	\$0.00	0.00
01 2310 650 000 0000 000	SuppliesTech Related Board of Ed	\$0.00	\$0.00	\$0.00	0.00
01 2310 810 000 0000 000	Dues and Fees Board of Education	\$5,500.00	\$0.00	\$0.00	0.00
01 2310 890 000 0000 000	Misc Exp Board of Education	\$0.00	\$0.00	\$0.00	0.00
2310	Board of Education	\$56,400.00	\$437.99	\$3,187.99	5.65
01 2320 105 000 0000 000	Superintendent Salary	\$146,002.00	\$12,166.80	\$24,333.60	16.67
01 2320 110 000 0000 000	Reg Emp - Non-Instr - Exec Admin	\$0.00	\$0.00	\$0.00	0.00
01 2320 130 000 0000 000	Executive Admin - OT	\$0.00	\$0.00	\$0.00	0.00

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01 2320 155 000 0000 000	Superintendent Add'l Comp	\$0.00	\$0.00	\$0.00	0.00
01 2320 210 000 0000 000	Group Insurance - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2320 215 000 0000 000	Group Insurance - Superintendent	\$14,173.00	\$1,181.07	\$2,362.14	16.67
01 2320 220 000 0000 000	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2320 225 000 0000 000	Social Security - Superintendent	\$10,838.00	\$895.54	\$1,791.08	16.53
01 2320 230 000 0000 000	Retirement - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2320 235 000 0000 000	Retirement Superintendent	\$10,735.00	\$894.60	\$1,789.20	16.67
01 2320 237 000 0000 000	Inc Retirement - Superintendent	\$3,687.00	\$307.21	\$614.42	16.66
01 2320 280 000 0000 000	(HSA) Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2320 285 000 0000 000	Health Benefits (HSA) Superintendent	\$2,007.00	\$167.26	\$334.52	16.67
01 2320 330 000 0000 000	Employee Trng Executive Admin	\$750.00	\$307.00	\$307.00	40.93
01 2320 333 000 0000 000	Mileage Paid to Staff	\$0.00	\$0.00	\$0.00	0.00
01 2320 580 000 0000 000	Travel Trans Meals Hotel Exec Adm	\$1,000.00	\$0.00	\$0.00	0.00
01 2320 610 000 0000 000	Supplies Executive Administration	\$1,000.00	\$0.00	\$40.01	4.00
01 2320 643 000 0000 000	Web Based Software Exec Admin	\$0.00	\$0.00	\$0.00	0.00
01 2320 650 000 0000 000	Supplies Tech Related Exec Admin	\$0.00	\$0.00	\$0.00	0.00
01 2320 810 000 0000 000	Dues and Fees Executive Admin	\$1,300.00	\$90.00	\$150.00	13.85
01 2320 890 000 0000 000	Misc Exp Executive Admin	\$0.00	\$0.00	\$0.00	0.00
2320	Executive Administration	\$191,492.00	\$16,009.48	\$31,721.97	16.58
01 2330 317 000 0000 000	Contracted Legal Services	\$10,000.00	\$1,961.00	\$2,056.00	20.56
2330	District Legal Services	\$10,000.00	\$1,961.00	\$2,056.00	20.56
01 2410 110 000 0000 001	Reg Emp - Non-Instr - Principal Office	\$25,459.00	\$2,393.24	\$5,112.76	20.08
01 2410 110 000 0000 002	Reg Emp - Non-Instr - Principal Office	\$27,653.00	\$2,941.62	\$6,103.71	22.07
01 2410 110 019 0000 001	Reg Emp-Non-Instr-Princ Off COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 110 019 0000 002	Reg Emp-Non-Instr-Princ Off COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 111 000 0000 001	Reg Emp - Teach/Prof - Principal	\$133,256.00	\$13,210.17	\$26,420.34	19.83
01 2410 111 000 0000 002	Reg Emp - Teach/Prof - Principal	\$169,365.00	\$12,008.27	\$24,016.54	14.18
01 2410 111 000 1190 002	Reg Emp - Teach/Prof - Principal - EC	\$0.00	\$0.00	\$0.00	0.00
01 2410 120 000 0000 001	Temp Emp-Non Instr-Principal Office	\$0.00	\$0.00	\$0.00	0.00
01 2410 120 000 0000 002	Temp Emp-Non Instr-Principal Office	\$0.00	\$0.00	\$29.16	0.00
01 2410 130 000 0000 001	Office of the Principal - OT	\$2,000.00	\$584.32	\$1,343.74	67.19
01 2410 130 000 0000 002	OT Non-Instr - Office of Principal	\$1,000.00	\$115.14	\$306.11	30.61
01 2410 150 000 0000 001	Reg Emp - Non-Instr - Principal Office	\$0.00	\$0.00	\$0.00	0.00
01 2410 150 000 0000 002	Reg Emp - Non-Instr - Principal Office	\$0.00	\$0.00	\$0.00	0.00
01 2410 210 000 0000 001	Group Insurance - Non Instructional	\$7,440.00	\$794.19	\$1,588.35	21.35
01 2410 210 000 0000 002	Group Insurance - Non Instructional	\$7,224.00	\$703.43	\$1,406.85	19.47

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2410 210 019 0000 001	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 210 019 0000 002	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 211 000 0000 001	Group Insurance Teach/Prof	\$24,840.00	\$2,474.51	\$4,949.02	19.92
01 2410 211 000 0000 002	Group Insurance Teach/Prof	\$34,548.00	\$2,474.52	\$4,949.04	14.33
01 2410 211 000 1190 002	Group Ins - Office of Princ - PreSchool	\$0.00	\$0.00	\$0.00	0.00
01 2410 220 000 0000 001	Social Security - Non-Instructional	\$1,948.00	\$226.05	\$490.51	25.18
01 2410 220 000 0000 002	Social Security - Non-Instructional	\$1,513.00	\$166.41	\$353.63	23.37
01 2410 220 019 0000 001	Soc Sec-NonInstr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 220 019 0000 002	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 221 000 0000 001	Social Security - Principal	\$9,701.00	\$981.23	\$1,962.46	20.23
01 2410 221 000 0000 002	Social Security - Principal	\$12,675.00	\$908.01	\$1,816.03	14.33
01 2410 221 000 1190 002	Social Security - Principal - Preschool	\$0.00	\$0.00	\$0.00	0.00
01 2410 230 000 0000 001	Retirement - Non-Instructional	\$1,872.00	\$218.94	\$474.74	25.36
01 2410 230 000 0000 002	Retirement - Non-Instructional	\$2,033.00	\$224.75	\$471.30	23.18
01 2410 230 019 0000 001	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 230 019 0000 002	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 231 000 0000 001	Retirement - Principal	\$9,798.00	\$971.32	\$1,942.64	19.83
01 2410 231 000 0000 002	Retirement - Principal	\$12,453.00	\$882.94	\$1,765.88	14.18
01 2410 231 000 1190 002	Retirement - Office of Princ - PreSchool	\$0.00	\$0.00	\$0.00	0.00
01 2410 237 000 0000 001	Increased Retirement - Principal	\$4,008.00	\$408.75	\$830.15	20.71
01 2410 237 000 0000 002	Increased Retirement - Principal	\$4,975.00	\$380.38	\$768.25	15.44
01 2410 237 000 1190 002	Inc Ret - Office of Princ - PreSchool	\$0.00	\$0.00	\$0.00	0.00
01 2410 237 019 0000 001	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 237 019 0000 002	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 280 000 0000 002	HSA Deduction Non-Instr	\$862.00	\$83.84	\$167.68	19.45
01 2410 280 019 0000 002	HSA-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2410 281 000 0000 002	HSA Deduction - Principal	\$0.00	\$0.00	\$0.00	0.00
01 2410 330 000 0000 002	Empl Training & Development	\$300.00	\$0.00	\$0.00	0.00
01 2410 580 000 0000 001	Travel Trans, Meals, Hotel Principal	\$0.00	\$0.00	\$0.00	0.00
01 2410 580 000 0000 002	Travel Trans, Meals, Hotel Principal	\$500.00	\$0.00	\$0.00	0.00
01 2410 610 000 0000 000	Supplies Office of Principal	\$100.00	\$0.00	\$0.00	0.00
01 2410 610 000 0000 001	Supplies Office of Principal	\$500.00	\$91.29	\$91.29	18.26
01 2410 610 000 0000 002	Supplies Office of the Principal	\$500.00	\$0.00	\$0.00	0.00
01 2410 643 000 0000 000	Web/Cloud Based Software	\$0.00	\$0.00	\$0.00	0.00
01 2410 650 000 0000 001	Supplies Technology Related Principal	\$0.00	\$0.00	\$0.00	0.00
01 2410 650 000 0000 002	Supplies Technology Related Principal	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2410 810 000 0000 001	Dues & Fees Principal	\$600.00	\$0.00	\$0.00	0.00
01 2410 810 000 0000 002	Dues & Fees Principal	\$800.00	\$0.00	\$0.00	0.00
2410	Office of the Principal	\$497,923.00	\$43,243.32	\$87,360.18	17.54
01 2490 111 000 0000 000	Reg Emp - Teach/Prof - Other Admin	\$0.00	\$0.00	\$0.00	0.00
01 2490 111 000 0000 001	Reg Emp - Teach/Prof - Other Admin	\$73,927.00	\$6,160.60	\$12,321.20	16.67
01 2490 111 000 0000 002	Reg Emp - Teach/Prof - Other Admin	\$18,482.00	\$1,540.15	\$3,080.30	16.67
01 2490 211 000 0000 000	Group Ins - Activity/Athletic Director	\$0.00	\$0.00	\$0.00	0.00
01 2490 211 000 0000 001	Soc Sec - Activity/Athletic Director	\$516.00	\$43.00	\$86.00	16.67
01 2490 211 000 0000 002	Soc Sec - Activity/Athletic Director	\$129.00	\$10.75	\$21.50	16.67
01 2490 221 000 0000 000	Soc Sec - Activity/Athletic Director	\$0.00	\$0.00	\$0.00	0.00
01 2490 221 000 0000 001	Soc Sec - Activity/Athletic Director	\$5,542.00	\$461.85	\$923.70	16.67
01 2490 221 000 0000 002	Soc Sec - Activity/Athletic Director	\$1,386.00	\$115.46	\$230.92	16.66
01 2490 231 000 0000 000	Ret - Activity/Athletic Director	\$0.00	\$0.00	\$0.00	0.00
01 2490 231 000 0000 001	Ret - Activity/Athletic Director	\$5,436.00	\$452.97	\$905.94	16.67
01 2490 231 000 0000 002	Ret - Activity/Athletic Director	\$1,359.00	\$113.24	\$226.48	16.67
01 2490 237 000 0000 000	Inc Ret - Activity/Athletic Director	\$0.00	\$0.00	\$0.00	0.00
01 2490 237 000 0000 001	Soc Sec - Activity/Athletic Director	\$1,867.00	\$155.56	\$311.12	16.66
01 2490 237 000 0000 002	Soc Sec - Activity/Athletic Director	\$467.00	\$38.89	\$77.78	16.66
01 2490 610 000 0000 001	General Supplies School Admin Other	\$1,300.00	\$0.00	\$0.00	0.00
01 2490 610 019 0000 001	General Supplies School Admin Other	\$0.00	\$0.00	\$0.00	0.00
01 2490 810 000 0000 000	Dues and Fees Activity/Athletic Dir	\$0.00	\$0.00	\$0.00	0.00
2490	Activity/Athletic Director	\$110,411.00	\$9,092.47	\$18,184.94	16.47
01 2510 110 000 0000 000	Reg Emp - Non-Instr - District Office	\$114,566.00	\$9,038.38	\$18,904.49	16.50
01 2510 110 019 0000 000	Reg Emp-NonInstr-DistOff-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 130 000 0000 000	OT Non-Instr - Fiscal Services	\$4,000.00	\$611.30	\$2,127.49	53.19
01 2510 210 000 0000 000	Group Insurance - Non Instructional	\$24,615.00	\$2,189.22	\$4,378.44	17.79
01 2510 210 019 0000 000	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 211 000 0000 001	Group Ins Teach/Prof Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 211 000 0000 002	Group Ins Teach/Prof Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 220 000 0000 000	Social Security - Non-Instructional	\$8,079.00	\$682.41	\$1,497.38	18.53
01 2510 220 019 0000 000	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 221 000 0000 001	Social Security - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 221 000 0000 002	Social Security - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 222 000 0000 001	Social Security Instr Aides	\$0.00	\$0.00	\$0.00	0.00
01 2510 222 000 0000 002	Social Security Instr Aides	\$0.00	\$0.00	\$0.00	0.00
01 2510 230 000 0000 000	Retirement - Non-Instructional	\$8,424.00	\$709.53	\$1,546.45	18.36

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2510 230 019 0000 000	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 231 000 0000 001	Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 231 000 0000 002	Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 232 000 0000 001	Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 232 000 0000 002	Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 237 000 0000 000	Increased Retirement - Fiscal Services	\$2,893.00	\$243.65	\$531.05	18.36
01 2510 237 000 0000 001	Increased Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 237 000 0000 002	Increased Retirement - Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 237 019 0000 000	Inc Ret-DistOff-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 280 000 0000 000	Health Benefits (HSA) Non-Instr	\$2,323.00	\$207.09	\$414.18	17.83
01 2510 280 019 0000 000	HSA-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 281 000 0000 001	HSA Deduction Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 281 000 0000 002	HSA Deduction Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 290 000 0000 000	Other Benefits Non-Instructional	\$50.00	\$0.00	\$0.00	0.00
01 2510 315 000 0000 000	Accounting/Auditing Services	\$17,000.00	\$0.00	\$0.00	0.00
01 2510 330 000 0000 000	Emp Trng & Develop Serv Fiscal Serv	\$0.00	\$0.00	\$0.00	0.00
01 2510 350 000 0000 000	Technical Services - Oper of Busiiness	\$100.00	\$0.00	\$0.00	0.00
01 2510 350 000 0000 001	Technical Services - Oper of Busiiness	\$500.00	\$16.00	\$58.00	11.60
01 2510 350 000 0000 002	Technical Services - Oper of Business	\$500.00	\$47.00	\$89.00	17.80
01 2510 350 000 1118 001	Technical Services- FCS	\$0.00	\$135.00	\$135.00	0.00
01 2510 350 000 1190 002	Technical Services PreSchool	\$0.00	\$0.00	\$0.00	0.00
01 2510 352 000 0000 002	Other Prof Services-Oper of Business	\$0.00	\$0.00	\$0.00	0.00
01 2510 382 000 0000 000	Dist Ed & Telecommunications	\$4,000.00	\$472.77	\$951.06	23.78
01 2510 382 000 0000 001	Dist Ed & Telecommunications	\$7,500.00	\$0.00	\$0.00	0.00
01 2510 382 000 0000 002	Dist Ed & Telecommunications	\$3,000.00	\$0.00	\$0.00	0.00
01 2510 531 000 0000 000	Postage	\$3,500.00	\$611.25	\$730.55	20.87
01 2510 531 000 0000 001	Postage	\$4,000.00	\$259.24	\$466.65	11.67
01 2510 531 000 0000 002	Postage	\$1,500.00	\$45.70	\$126.52	8.43
01 2510 531 000 1141 002	Postage	\$0.00	\$0.00	\$0.00	0.00
01 2510 531 019 0000 000	Postage COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 531 019 0000 001	Postage COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2510 580 000 0000 000	Travel Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 2510 610 000 0000 000	Supplies Fiscal Services	\$1,500.00	\$246.77	\$1,663.36	110.89
01 2510 610 000 0000 001	Supplies Fiscal Services	\$0.00	\$0.00	\$25.91	0.00
01 2510 610 000 0000 002	Supplies Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 640 000 0000 001	Books & Periodicals Fiscal Services	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2510 640 000 0000 002	Books & Periodicals Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 643 000 0000 000	Web Based Software Fiscal Serv	\$4,500.00	\$0.00	\$0.00	0.00
01 2510 643 000 0000 001	Web Based Software Fiscal Serv	\$0.00	\$0.00	\$0.00	0.00
01 2510 643 000 0000 002	Web Based Software Fiscal Serv	\$0.00	\$0.00	\$0.00	0.00
01 2510 650 000 0000 001	Supplies Tech Related Fiscal Serv	\$0.00	\$0.00	\$0.00	0.00
01 2510 650 000 0000 002	Supplies Tech Related Fiscal Serv	\$0.00	\$0.00	\$0.00	0.00
01 2510 810 000 0000 000	Dues and Fees	\$0.00	\$0.00	\$0.00	0.00
01 2510 810 000 0000 001	Dues & Fees Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 810 000 0000 002	Dues & Fees Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 890 000 0000 000	Miscellaneous Expenditures	\$0.00	\$0.00	\$0.00	0.00
01 2510 890 000 0000 001	Misc Exp Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
2510	Fiscal Services	\$212,550.00	\$15,515.31	\$33,645.53	15.83
01 2515 352 000 0000 001	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2515 520 000 0000 001	Insurance	\$0.00	\$0.00	\$0.00	0.00
01 2515 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
2515	Building & Sites	\$0.00	\$0.00	\$0.00	0.00
01 2520 333 000 0000 000	Mileage Paid to Staff	\$200.00	\$0.00	\$0.00	0.00
2520	Purchasing, Warehousing & Duplicating	\$200.00	\$0.00	\$0.00	0.00
01 2530 442 000 0000 000	Rentals of Equip & Vehicles	\$10,000.00	\$989.00	\$1,978.00	19.78
01 2530 442 000 0000 001	Rentals of Equip & Vehicles	\$500.00	\$0.00	\$0.00	0.00
01 2530 442 000 0000 002	Rentals of Equip & Vehicles	\$500.00	\$0.00	\$0.00	0.00
01 2530 610 000 0000 000	General Supplies Printing Publishing	\$0.00	\$0.00	\$0.00	0.00
2530	Printing Publishing & Duplicating Serv	\$11,000.00	\$989.00	\$1,978.00	17.98
01 2540 330 000 0000 000	Employee Training & Develop Services	\$0.00	\$0.00	\$0.00	0.00
2540	Planning Research Devel & Eval Serv	\$0.00	\$0.00	\$0.00	0.00
01 2560 643 000 0000 000	Web/Cloud Software Public Info Serv	\$0.00	\$0.00	\$0.00	0.00
01 2560 643 000 0000 001	Web/Cloud Software Public Info Serv	\$0.00	\$0.00	\$0.00	0.00
2560	Public Information Services	\$0.00	\$0.00	\$0.00	0.00
01 2570 330 000 0000 000	Emp Trng & Devel Serv Personnel	\$0.00	\$0.00	\$2,150.00	0.00
01 2570 580 000 0000 000	Travel Tran Meals Hotel Pers Serv	\$0.00	\$0.00	\$0.00	0.00
01 2570 610 000 0000 000	General Supplies Personnel Services	\$400.00	\$871.00	\$871.00	251.50
01 2570 610 000 1196 000	General Supplies Wellness Incentive	\$200.00	\$0.00	\$0.00	0.00
01 2570 810 000 0000 000	Dues and Fees Personnal Services	\$0.00	\$0.00	\$0.00	0.00
2570	Personnel Services	\$600.00	\$871.00	\$3,021.00	526.00
01 2590 110 000 0000 000	Reg Emp - Non-Instr - Other Office	\$12,488.00	\$1,265.68	\$2,632.50	21.08
01 2590 110 019 0000 000	Reg Emp-NonInstr-Other-COVID19	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2590 130 000 0000 000	OT Non-Instr Central Services	\$500.00	\$35.70	\$72.35	14.47
01 2590 150 000 0000 000	Reg Emp - Non-Instr - Other Office	\$0.00	\$0.00	\$0.00	0.00
01 2590 210 000 0000 000	Group Ins - Central Services	\$3,411.00	\$303.38	\$606.74	17.79
01 2590 210 019 0000 000	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2590 220 000 0000 000	Soc Sec - Central Services	\$701.00	\$71.05	\$149.88	21.38
01 2590 220 019 0000 000	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2590 230 000 0000 000	Retirement - Central Services	\$918.00	\$95.70	\$198.89	21.67
01 2590 230 019 0000 000	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2590 237 000 0000 000	Inc Retirement - Central Services	\$315.00	\$32.86	\$68.28	21.68
01 2590 237 019 0000 000	Inc Ret-DistOff-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2590 280 000 0000 000	HSA	\$470.00	\$41.92	\$83.84	17.84
01 2590 280 019 0000 000	HSA-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2590 290 000 0000 000	Other Benefit - Non-Instr - Other Office	\$75.00	\$0.00	\$0.00	0.00
2590	Central Services - Other	\$18,878.00	\$1,846.29	\$3,812.48	20.20
01 2610 110 000 0000 000	Reg Emp - Non-Instr - Op of Bldgs	\$0.00	\$1,390.68	\$3,030.64	0.00
01 2610 110 000 0000 001	Reg Emp - Non-Instr - Op of Bldgs	\$151,021.00	\$9,150.33	\$19,240.47	12.74
01 2610 110 000 0000 002	Reg Emp - Non-Instr - Op of Bldgs	\$125,973.00	\$9,236.31	\$19,009.84	15.09
01 2610 110 019 0000 000	Reg Emp-Op of Bldgs-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 110 019 0000 001	Reg Emp-Op of Bldgs-COVID19	\$0.00	\$0.00	\$871.16	0.00
01 2610 110 019 0000 002	Reg Emp-Op of Bldgs-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 111 000 0000 001	Reg Emp - Teach/Prof - Op Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 111 000 0000 002	Reg Emp - Teach/Prof - Op Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 120 000 0000 001	Temp Emp - Non-Instr - Op Bldgs	\$1,000.00	\$0.00	\$0.00	0.00
01 2610 120 000 0000 002	Temp Emp - Non-Instr - Op Bldgs	\$2,000.00	\$181.08	\$181.08	9.05
01 2610 122 000 0000 001	Temp Emp Instr Aide Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 122 000 0000 002	Temp Emp Instr Aide Oper of Bldg	\$250.00	\$0.00	\$0.00	0.00
01 2610 123 000 0000 001	Temp Emp Teach/Prof Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 123 000 0000 002	Temp Emp Teach/Prof Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 130 000 0000 000	Custodial Services - OT	\$250.00	\$101.09	\$137.75	55.10
01 2610 130 000 0000 001	Custodial Services - OT	\$10,000.00	\$2,282.51	\$4,816.66	48.17
01 2610 130 000 0000 002	Custodial Services - OT	\$6,000.00	\$1,423.52	\$2,854.39	47.57
01 2610 150 000 0000 001	Reg Emp - Non-Instr - Other Office	\$0.00	\$0.00	\$349.38	0.00
01 2610 150 000 0000 002	Reg Emp - Non-Instr - Other Office	\$0.00	\$0.00	\$0.00	0.00
01 2610 210 000 0000 000	Group Ins - Operation of Bldgs	\$0.00	\$431.60	\$903.21	0.00
01 2610 210 000 0000 001	Group Insurance - Non Instructional	\$23,289.00	\$2,071.74	\$3,452.90	14.83
01 2610 210 000 0000 002	Group Insurance - Non Instructional	\$36,991.00	\$2,954.74	\$5,976.82	16.16

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01 2610 210 019 0000 000	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 210 019 0000 001	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 210 019 0000 002	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 211 000 0000 001	Group Ins Teach/Prof Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 211 000 0000 002	Group Ins Teach/Prof Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 220 000 0000 000	Soc Sec - Operation of Bldgs	\$0.00	\$112.56	\$239.13	0.00
01 2610 220 000 0000 001	Social Security - Non-Instructional	\$11,401.00	\$870.80	\$1,847.30	16.20
01 2610 220 000 0000 002	Social Security - Non-Instructional	\$8,933.00	\$800.41	\$1,626.43	18.21
01 2610 220 019 0000 000	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 220 019 0000 001	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$66.64	0.00
01 2610 220 019 0000 002	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 221 000 0000 001	Social Security - Operation of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 221 000 0000 002	Social Security - Operation of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 222 000 0000 002	Soc Sec - Operation of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 230 000 0000 000	Ret - Operation of Bldgs	\$0.00	\$109.69	\$228.23	0.00
01 2610 230 000 0000 001	Retirement - Non-Instructional	\$9,352.00	\$754.23	\$1,623.54	17.36
01 2610 230 000 0000 002	Retirement - Non-Instructional	\$8,948.00	\$783.80	\$1,607.63	17.97
01 2610 230 019 0000 000	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 230 019 0000 001	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 230 019 0000 002	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 231 000 0000 001	Retirement - Oper of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 231 000 0000 002	Retirement - Oper of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 237 000 0000 000	Inc Ret - Operation of Bldgs	\$0.00	\$37.68	\$78.39	0.00
01 2610 237 000 0000 001	Increased Retirement - Oper of Bldgs	\$3,212.00	\$259.00	\$557.52	17.36
01 2610 237 000 0000 002	Increased Retirement - Oper of Bldgs	\$3,073.00	\$269.17	\$552.09	17.97
01 2610 237 019 0000 000	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 237 019 0000 001	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 237 019 0000 002	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2610 290 000 0000 000	Other Benefits Non-Instr Oper of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2610 290 000 0000 001	Other Benefits Non-Instr Oper of Bldg	\$1,000.00	\$0.00	\$0.00	0.00
01 2610 290 000 0000 002	Other Benefits Non-Instr Oper of Bldg	\$1,000.00	\$0.00	\$0.00	0.00
01 2610 330 000 0000 000	Employee Trng & Development Serv	\$0.00	\$0.00	\$0.00	0.00
01 2610 350 000 0000 001	Technical Services - Oper of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 350 000 0000 002	Technical Services - Oper of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2610 352 000 0000 000	Other Prof Services - Oper of Bldgs	\$500.00	\$0.00	\$0.00	0.00
01 2610 352 000 0000 001	Other Prof Services - Oper of Bldgs	\$8,000.00	\$140.00	\$140.00	1.75

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2610 352 000 0000 002	Other Prof Services - Oper of Bldgs	\$8,000.00	\$0.00	\$0.00	0.00
01 2610 410 000 0000 000	Water & Sewage	\$6,000.00	\$470.55	\$927.30	15.46
01 2610 410 000 0000 001	Water & Sewage	\$24,000.00	\$2,609.02	\$5,168.64	21.54
01 2610 410 000 0000 002	Water & Sewage	\$15,000.00	\$1,138.60	\$2,079.40	13.86
01 2610 442 000 0000 000	Rentals of Equip & Vehicles	\$0.00	\$0.00	\$0.00	0.00
01 2610 520 000 0000 000	Insurance Operation of Bldg	\$85,000.00	\$0.00	\$0.00	0.00
01 2610 520 000 1740 001	Insurance MacBook	\$10,000.00	\$0.00	\$0.00	0.00
01 2610 580 000 0000 001	Travel Trans, Meals, Hotel Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2610 580 000 0000 002	Travel Trans, Meals, Hotel Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2610 610 000 0000 000	Supplies Oper of Bldgs	\$5,000.00	\$205.73	\$3,409.23	88.76
01 2610 610 000 0000 001	Supplies Operation of Bldgs	\$40,000.00	\$1,865.55	\$4,338.77	15.62
01 2610 610 000 0000 002	Supplies Operation of Bldgs	\$23,000.00	\$759.83	\$4,189.12	29.27
01 2610 610 019 0000 000	Supplies Oper of Bldgs COVID 19	\$0.00	(\$8,291.34)	\$0.00	0.00
01 2610 610 019 0000 001	Supplies Oper of Bldgs COVID 19	\$0.00	\$0.00	\$77.94	0.00
01 2610 610 019 0000 002	Supplies Oper of Bldgs COVID 19	\$0.00	\$0.00	\$0.00	0.00
01 2610 621 000 0000 000	Utility Energy Services	\$20,000.00	\$315.54	\$782.73	3.91
01 2610 621 000 0000 001	Utility Energy Services	\$105,000.00	\$7,687.75	\$15,319.36	14.59
01 2610 621 000 0000 002	Utility Energy Services	\$86,000.00	\$5,439.79	\$12,207.04	14.19
01 2610 622 000 0000 000	Electricity	\$0.00	\$0.00	\$0.00	0.00
01 2610 622 000 0000 001	Electricity	\$0.00	\$0.00	\$0.00	0.00
01 2610 622 000 0000 002	Electricity	\$0.00	\$0.00	\$0.00	0.00
2610	Operation of Buildings	\$839,193.00	\$45,561.96	\$117,890.73	14.70
01 2620 110 000 0000 000	Reg Emp - Non-Instr - Maint of Bldgs	\$27,768.00	\$1,542.67	\$3,085.34	11.11
01 2620 150 000 0000 000	Reg Emp - Non-Instr - Maint of Bldgs	\$8,005.00	\$0.00	\$805.98	10.07
01 2620 210 000 0000 000	Group Ins - Maintenance of Bldgs	\$242.00	\$13.43	\$31.52	13.02
01 2620 220 000 0000 000	Social Security - Maint of Bldgs	\$2,659.00	\$114.00	\$287.87	10.83
01 2620 230 000 0000 000	Ret - Maintenance of Bldgs	\$2,630.00	\$113.43	\$286.13	10.88
01 2620 237 000 0000 000	Inc Ret - Maintenance of Bldgs	\$903.00	\$38.95	\$98.25	10.88
01 2620 290 000 0000 000	Other Prof Services-Maint of Bldgs	\$0.00	\$15.00	\$30.00	0.00
01 2620 350 000 0000 001	Technical Services - Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 350 000 0000 002	Technical Services - Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 352 000 0000 000	Other Prof Services-Maint of Bldgs	\$2,000.00	\$525.00	\$525.00	26.25
01 2620 352 000 0000 001	Other Prof Services Maint of Bldg	\$23,000.00	\$300.00	\$4,175.00	18.15
01 2620 352 000 0000 002	Other Prof Services - Maint of Bldgs	\$23,000.00	\$0.00	\$5,167.00	22.47
01 2620 352 000 1102 001	Other Prof Services Greenhouse	\$0.00	\$0.00	\$0.00	0.00
01 2620 352 000 1190 002	Other Prof Services Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2620 420 000 0000 000	Cleaning Services Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 441 000 0000 001	Rentals of Land and Buildings	\$0.00	\$0.00	\$0.00	0.00
01 2620 441 000 0000 002	Rentals of Land and Buildings	\$0.00	\$0.00	\$0.00	0.00
01 2620 442 000 0000 000	Rentals of Equip & Vehicles	\$2,000.00	\$0.00	\$0.00	0.00
01 2620 520 000 0000 001	Insurance - Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 520 000 0000 002	Insurance - Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 580 000 0000 001	Travel Trans Meals Hotel Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 580 000 0000 002	Travel Trans Meal Hotel Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 610 000 0000 000	Supplies Maint of Bldgs	\$2,000.00	\$603.75	\$603.75	30.19
01 2620 610 000 0000 001	Supplies Maint of Bldgs	\$17,500.00	\$0.00	\$8,257.52	52.78
01 2620 610 000 0000 002	Supplies Maint of Bldgs	\$17,500.00	\$0.00	\$673.00	9.44
01 2620 643 000 0000 001	Web Based Software Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 643 000 0000 002	Web Based Software Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 650 000 0000 001	Supplies Tech Related Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 650 000 0000 002	Supplies Tech Related Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
01 2620 733 000 0000 001	Furniture & Fixtures (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 2620 733 000 0000 002	Furniture & Fixtures (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 2620 810 000 0000 001	Dues & Fees Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 810 000 0000 002	Dues & Fees Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
2620	Maintenance of Buildings	\$129,207.00	\$3,266.23	\$24,026.36	20.11
01 2630 352 000 0000 001	Other Prof Services Care of Grounds	\$1,000.00	\$0.00	\$0.00	0.00
01 2630 420 000 0000 000	Care & Upkeep of Grounds	\$45,000.00	\$7,041.00	\$14,082.00	31.29
01 2630 420 000 0000 001	Care & Upkeep of Grounds	\$0.00	\$6,518.00	\$6,518.00	0.00
01 2630 420 000 0000 002	Care & Upkeep of Grounds	\$0.00	\$0.00	\$0.00	0.00
01 2630 610 000 0000 000	Supplies Care & Upkeep of Grounds	\$4,000.00	\$2,008.08	\$2,008.08	50.20
01 2630 610 000 0000 001	Supplies Care & Upkeep of Grounds	\$4,000.00	\$0.00	\$0.00	0.00
01 2630 610 000 0000 002	Supplies Care & Upkeep of Grounds	\$0.00	\$0.00	\$0.00	0.00
2630	Care & Upkeep of Grounds	\$54,000.00	\$15,567.08	\$22,608.08	41.87
01 2650 350 000 0000 001	Repairs & Maint - Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2650 350 000 0000 002	Repairs & Maint - Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2650 350 000 9003 000	Repairs & Maint Services Skid Loader	\$300.00	\$0.00	\$0.00	0.00
01 2650 350 000 9012 001	Repairs & Maint Services #12 Cust	\$50.00	\$0.00	\$0.00	0.00
01 2650 350 000 9013 002	Repairs & Maint Services #13 Cust	\$50.00	\$0.00	\$0.00	0.00
01 2650 352 000 0000 000	Other Prof Services Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2650 352 000 0000 001	Other Professional Services Vehicles	\$0.00	\$0.00	\$0.00	0.00

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01 2650 352 000 9012 001	Other Prof Services Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00
01 2650 352 000 9013 002	Other Prof Services Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00
01 2650 520 000 0000 001	Insurance Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2650 520 000 0000 002	Insurance Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2650 610 000 0000 000	General Supplies - Vehicle Oper	\$50.00	\$0.00	\$0.00	0.00
01 2650 610 000 9003 000	General Supplies Skid Loader	\$850.00	\$0.00	\$0.00	0.00
01 2650 610 000 9012 001	General Supplies Veh Operation	\$0.00	\$0.00	\$0.00	0.00
01 2650 610 000 9013 002	General Supplies Elem PU	\$800.00	\$0.00	\$0.00	0.00
01 2650 626 000 0000 000	Gasoline Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2650 626 000 0000 001	Gasoline Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2650 626 000 9003 000	Gasoline - Skid Loader	\$300.00	\$16.65	\$16.65	5.55
01 2650 626 000 9003 001	Gasoline Skid Loader	\$300.00	\$0.00	\$0.00	0.00
01 2650 626 000 9012 001	Gasoline Veh Oper #12 HS PU (Cust)	\$300.00	\$58.87	\$58.87	19.62
01 2650 626 000 9013 002	Gasoline Veh Oper #13 PU (Cust)	\$150.00	\$0.00	\$0.00	0.00
01 2650 890 000 0000 001	Misc Exp Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2650 890 000 0000 002	Misc Exp Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
2650	Vehicle Operation, Maint & Purchasing	\$3,150.00	\$75.52	\$75.52	2.40
01 2660 350 000 0000 001	Technical Services - Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 350 000 0000 002	Technical Services - Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 352 000 0000 000	Other Professional Services Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 352 000 0000 001	Other Prof Services Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 352 000 0000 002	Other Prof Services Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 580 000 0000 001	Travel Trans, Meals, Hotel Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 580 000 0000 002	Travel Trans, Meals, Hotel Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 610 000 0000 001	Supplies Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 610 000 0000 002	Supplies Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 643 000 0000 000	Web/Cloud Based Software	\$0.00	\$0.00	\$0.00	0.00
01 2660 643 000 0000 001	Web/Cloud Based Software Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 643 000 0000 002	Web/Cloud Based Software Security	\$0.00	\$0.00	\$0.00	0.00
2660	Security	\$0.00	\$0.00	\$0.00	0.00
01 2670 330 000 0000 000	Empl Trng/Development Safety	\$500.00	\$0.00	\$0.00	0.00
01 2670 330 000 0000 002	Empl Trng/Development Safety	\$0.00	\$0.00	\$0.00	0.00
01 2670 350 000 0000 001	Technical Services Safety	\$0.00	\$0.00	\$0.00	0.00
01 2670 352 000 0000 000	Other Prof Services Safety	\$500.00	\$0.00	\$0.00	0.00
01 2670 352 000 0000 001	Other Prof Services Safety	\$500.00	\$0.00	\$0.00	0.00
01 2670 352 000 0000 002	Other Prof Services Safety	\$750.00	\$300.00	\$300.00	40.00

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01 2670 382 000 0000 001	Dist Ed & Telecommunications Safety	\$400.00	\$21.38	\$42.69	10.67
01 2670 382 000 0000 002	Dist Ed & Telecommunications Safety	\$400.00	\$65.62	\$131.24	32.81
01 2670 580 000 0000 000	Travel Trans, Meals, Hotel Safety	\$500.00	\$0.00	\$0.00	0.00
01 2670 610 000 0000 000	Supplies Safety	\$22,800.00	\$0.00	\$0.00	0.00
01 2670 610 000 0000 001	Supplies Safety	\$1,750.00	\$0.00	\$0.00	0.00
01 2670 610 000 0000 002	General Supplies Safety	\$200.00	\$0.00	\$0.00	0.00
01 2670 643 000 0000 000	Web/Cloud Based Software Safety	\$0.00	\$0.00	\$0.00	0.00
2670	Safety	\$28,300.00	\$387.00	\$473.93	1.67
01 2710 110 000 0000 002	Van Driver Non Sped	\$0.00	\$0.00	\$0.00	0.00
01 2710 210 000 0000 002	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 2710 220 000 0000 002	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 2710 230 000 0000 002	Social Security - Activity	\$0.00	\$0.00	\$0.00	0.00
01 2710 237 000 0000 002	Increased Retirement -Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2710 330 000 0000 000	Emp Trng Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2710 332 000 0000 001	Mileage Paid to Parents	\$50,000.00	\$4,523.75	\$5,718.16	11.44
01 2710 332 000 0000 002	Mileage Paid to Parents	\$50,000.00	\$4,980.30	\$6,531.69	13.06
01 2710 332 000 1190 002	Mileage Paid to Parents - PreSchool	\$0.00	\$0.00	\$0.00	0.00
01 2710 332 000 2751 001	Mileage Paid to Parents - Option	\$4,000.00	\$202.39	\$298.26	7.46
01 2710 332 000 2751 002	Mileage Paid to Parents - Option	\$9,000.00	\$464.60	\$685.84	7.62
01 2710 340 000 0000 000	Other Prof Services Vehicle Oper	\$200.00	\$0.00	\$0.00	0.00
01 2710 350 000 0000 000	Technical Services Vehicle Operation	\$0.00	\$45.00	\$45.00	0.00
01 2710 440 000 0000 001	Rentals Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2710 520 000 0000 000	Insurance Vehicle Oper Reg Ed	\$0.00	\$0.00	\$0.00	0.00
01 2710 520 000 0000 001	Insurance - Vehicle Oper Reg Ed	\$0.00	\$0.00	\$0.00	0.00
01 2710 580 000 0000 001	Travel Trans Meals Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2710 580 000 0000 002	Travel Trans Meals Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2710 626 000 0000 000	Gasoline	\$1,250.00	\$5.85	\$5.85	0.47
01 2710 626 000 0000 001	Gasoline	\$8,400.00	\$994.14	\$1,361.21	16.20
01 2710 626 000 0000 002	Gasoline	\$1,100.00	\$36.94	\$172.11	15.65
01 2710 626 000 9000 001	Gasoline - Activity Bus	\$0.00	\$701.76	\$701.76	0.00
01 2710 732 000 0000 000	Vehicle Acquisition Reg Ed	\$0.00	\$0.00	\$0.00	0.00
01 2710 732 000 0000 001	Vehicle Acquisition Reg Ed	\$0.00	\$0.00	\$0.00	0.00
2710	Vehicle Operation Reg Education	\$123,950.00	\$11,954.73	\$15,519.88	12.52
01 2712 110 000 9001 000	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 110 000 9001 001	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$278.78	\$431.14	0.00
01 2712 110 000 9001 002	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$0.00	\$0.00	0.00

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01 2712 110 000 9009 000	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 110 000 9018 000	Reg Emp-Non-Instr-Veh Op-SA SPED	\$27,477.00	\$834.41	\$1,574.85	5.73
01 2712 110 000 9018 002	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 110 019 9018 000	Reg Emp-Veh Oper-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2712 120 000 9009 000	Temp Emp-Non Inst-Veh-SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 120 000 9018 000	Reg Emp-Non-Instr-Veh Op-SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 122 000 9009 000	Temp Emp-Inst Aide-Veh SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 130 000 9018 000	OT-Non Inst-Veh Oper-SA SPED	\$1,500.00	\$45.19	\$67.20	4.48
01 2712 210 000 9001 001	Social Security - Non Instr - SA SPED	\$0.00	\$132.14	\$196.94	0.00
01 2712 210 000 9009 000	Group Insurance - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2712 210 000 9018 000	Group Ins - Van Driver SPED SA	\$7,763.00	\$258.98	\$477.95	6.16
01 2712 210 000 9018 002	Group Ins-Non Inst-Veh SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 210 019 9018 000	Group Ins-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2712 211 000 9009 000	Group Ins-Teach/Prof Veh SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 000 9001 000	Social Security - Non Instr - SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 000 9001 001	Social Security - Non Instr - SA SPED	\$0.00	\$16.99	\$26.53	0.00
01 2712 220 000 9001 002	Social Security - Non Instr - SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 000 9009 000	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 000 9018 000	Soc Sec - Van Driver SPED SA	\$2,073.00	\$67.51	\$126.19	6.09
01 2712 220 000 9018 002	Soc Sec-Non Instr SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 019 9018 000	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2712 221 000 9009 000	Social Security - Veh Oper SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 000 9001 000	Social Security - Non Instr - SA Sped	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 000 9001 001	Social Security - Non Instr - SA SPED	\$0.00	\$20.49	\$31.69	0.00
01 2712 230 000 9001 002	Retirement-Non Instr Aides Veh SA Sped	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 000 9009 000	Retirement - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 000 9018 000	Ret - Van Driver SPED SA	\$2,020.00	\$65.78	\$122.95	6.09
01 2712 230 000 9018 002	Retirement Non Inst SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 019 9018 000	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2712 231 000 9009 000	Retirement - Vehicle Oper SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 237 000 9001 000	Increased Retire - Non Instr - SA Sped	\$0.00	\$0.00	\$0.00	0.00
01 2712 237 000 9001 001	Social Security - Non Instr - SA SPED	\$0.00	\$7.04	\$10.89	0.00
01 2712 237 000 9001 002	Incr Ret-Non Instr Aides SA Sped	\$0.00	\$0.00	\$0.00	0.00
01 2712 237 000 9009 000	Increased Retirement Veh Oper SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 237 000 9018 000	Increased Retirement Veh Oper SPED	\$694.00	\$22.58	\$42.21	6.08
01 2712 237 000 9018 002	Increased Retirement Veh Oper SPED	\$0.00	\$0.00	\$0.00	0.00

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01 2712 237 019 9018 000	Inc Ret-Princ-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2712 290 000 9018 000	Other Benefits-Non Instr SA SPED	\$0.00	\$15.00	\$30.00	0.00
01 2712 332 000 0000 001	Mileage Paid to Parents - SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 332 000 0000 002	Mileage Paid to Parents - SPED	\$2,000.00	\$0.00	\$0.00	0.00
01 2712 520 000 9008 000	Insurance Vehicle Oper SA SPED	\$0.00	\$0.00	\$0.00	0.00
01 2712 520 000 9018 000	Insurance SPED 2017 Ford HC Van	\$0.00	\$0.00	\$0.00	0.00
01 2712 626 000 9001 001	Gasoline	\$0.00	\$11.38	\$11.38	0.00
01 2712 626 000 9001 002	Gasoline	\$0.00	\$0.00	\$0.00	0.00
01 2712 626 000 9008 000	Gasoline	\$700.00	\$0.00	\$0.00	0.00
01 2712 626 000 9008 001	Gasoline 2008 Chevy Van	\$100.00	\$0.00	\$0.00	0.00
01 2712 626 000 9018 000	Gasoline	\$2,200.00	\$242.80	\$270.80	12.31
01 2712 732 000 9018 000	Vehicle Acquisition - SPED	\$0.00	\$0.00	\$0.00	0.00
2712	Vehicle Operation-School Age SPED	\$46,527.00	\$2,019.07	\$3,420.72	7.35
01 2713 110 005 0000 002	Reg Emp-Non-Instr Veh Op-0-5 SPED	\$0.00	\$0.00	\$0.00	0.00
01 2713 110 005 9001 002	Reg Emp-Non-Instr-Veh Op 0-5 SPED	\$7,133.00	\$283.56	\$491.61	6.89
01 2713 110 019 9001 002	Reg Emp-NonInstr-Veh Op-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2713 120 005 9001 002	Temp Emp-Non Inst Veh Oper 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 122 005 0000 002	Temp Emp Instr Aide SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 130 005 0000 002	OT Non-Instr Veh Oper SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 130 005 9001 002	OT Non Instr Vech Oper SPED 3-5	\$0.00	\$98.67	\$118.13	0.00
01 2713 211 005 0000 002	Group Ins Teach/Prof Veh SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 220 005 0000 002	Soc Sect - Van Driver SPED Below 5	\$0.00	\$0.00	\$0.00	0.00
01 2713 220 005 9001 002	Social Security - Veh Oper SPED 3-5	\$502.00	\$25.53	\$39.22	7.81
01 2713 220 019 9001 002	Soc Sec-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2713 221 005 0000 002	Social Security - Veh Oper SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 230 005 0000 002	Rett - Van Driver SPED Below 5	\$0.00	\$0.00	\$0.00	0.00
01 2713 230 005 9001 002	Retirement - Non Inst Van SPED 3-5	\$525.00	\$28.09	\$44.83	8.54
01 2713 230 019 9001 002	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2713 231 005 0000 002	Retirement - Vehicle Oper SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 237 005 0000 002	Inc Retire Vehicle Oper SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2713 237 005 9001 002	Inc Retire Vehicle Oper SPED 3-5	\$180.00	\$9.66	\$15.39	8.55
01 2713 237 019 9001 002	Inc Ret-Veh Op-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 2713 330 005 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$100.00	0.00
01 2713 340 005 1190 002	Other Professional Services 3-5 EC	\$0.00	\$0.00	\$0.00	0.00
01 2713 520 005 9001 002	Ins Vehicle Oper Below Age 5 SPED	\$0.00	\$0.00	\$0.00	0.00
01 2713 626 000 9001 002	Gasoline	\$300.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2713 626 005 9001 002	Gasoline	\$0.00	\$78.90	\$78.90	0.00
2713	Vehicle Operation-Below Age 5 SPED	\$8,640.00	\$524.41	\$888.08	10.28
01 2730 350 000 0000 000	Repairs/Maint Serv Reg Ed Vehicles	\$5,050.00	\$9.00	\$9.00	0.18
01 2730 352 000 0000 001	Other Prof Services Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00
01 2730 610 000 0000 000	Supplies Van Maint	\$50.00	\$0.00	\$6.19	12.38
01 2730 610 000 9007 000	General Supplies 2007 Chevy Van	\$50.00	\$0.00	\$0.00	0.00
01 2730 610 000 9010 000	General Supplies 07 Impala	\$50.00	\$0.00	\$0.00	0.00
01 2730 610 000 9011 000	General Supplies 2011 Ford Van	\$50.00	\$0.00	\$0.00	0.00
01 2730 610 000 9014 000	General Supplies 2014 Chevy Van	\$50.00	\$0.00	\$0.00	0.00
01 2730 610 000 9016 000	General Supplies 2016 Dodge Van	\$50.00	\$0.00	\$0.00	0.00
01 2730 610 000 9017 000	General Supplies 2016 Chevy Van	\$200.00	\$0.00	\$0.00	0.00
01 2730 890 000 0000 000	Misc Exp Vehicle Servicing & Maint	\$400.00	\$83.39	\$83.39	20.85
01 2730 890 000 0000 001	Misc Exp - Vehicle Servicing & Maint	\$0.00	\$0.00	\$0.00	0.00
01 2730 890 000 0000 002	Misc Exp Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00
2730	Vehicle Servicing & Maint Reg Ed	\$5,950.00	\$92.39	\$98.58	1.66
01 2732 350 000 9018 000	Repairs & Maint Services #18 HC Van	\$300.00	\$0.00	\$0.00	0.00
01 2732 610 000 9018 000	General Supplies 2017 Ford HC Van	\$500.00	\$0.00	\$0.00	0.00
01 2732 890 000 9018 000	Misc Exp HC Van	\$100.00	\$5.82	\$5.82	5.82
2732	Vehicle Servicing & Maint SPED SA	\$900.00	\$5.82	\$5.82	0.65
01 2733 350 005 9001 000	Repairs & Maint Services '00 Mini Bus	\$0.00	\$0.00	\$0.00	0.00
01 2733 350 005 9001 002	Repairs & Maint - Mini Bus	\$400.00	\$0.00	\$0.00	0.00
01 2733 352 005 9001 002	Other Prof Services Vehicle Oper Bus	\$0.00	\$0.00	\$0.00	0.00
01 2733 610 000 9001 001	General Supplies - Mini Bus	\$0.00	\$0.00	\$53.30	0.00
01 2733 610 005 9001 000	General Supplies Mini Bus	\$0.00	\$0.00	\$0.00	0.00
01 2733 610 005 9001 002	General Supplies Mini Bus	\$200.00	\$152.18	\$222.83	111.42
01 2733 890 005 9001 002	Misc Exp Vehicle Maint SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
2733	Vehicle Servicing & Maint SPED 0-5	\$600.00	\$152.18	\$276.13	46.02
01 2790 510 000 0000 001	Student Transportation Services	\$115,000.00	\$8,510.61	\$8,510.61	7.40
01 2790 510 000 0000 002	Student Transportation Services	\$15,000.00	\$0.00	\$0.00	0.00
01 2790 510 000 1103 001	Student Transportation Services	\$250.00	\$0.00	\$0.00	0.00
01 2790 580 000 0129 001	Travel: Exp-Trans, Meals, Hotel FCCLA	\$2,500.00	\$0.00	\$0.00	0.00
2790	Other Student Transportation	\$132,750.00	\$8,510.61	\$8,510.61	6.41
01 2900 580 000 0000 001	Travel: Exp-Trans, Meals, Hotel	\$100.00	\$0.00	\$0.00	0.00
2900	Other Support Services	\$100.00	\$0.00	\$0.00	0.00
01 3300 110 000 1744 002	Reg Emp-Non-Instr-Comm Servs Op	\$10,000.00	\$0.00	\$0.00	0.00
01 3300 110 019 1744 002	Reg Emp-Non-Instr-CCLC-COVID19	\$500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 3300 220 000 1744 002	Reg Emp - Non-Instr - Comm Op	\$500.00	\$0.00	\$0.00	0.00
01 3300 220 019 1744 002	Soc Sec-NonInstr-COVID19	\$100.00	\$0.00	\$0.00	0.00
01 3300 230 000 1744 002	Ret - Non Instr Aides Comm Op	\$50.00	\$0.00	\$0.00	0.00
01 3300 230 019 1744 002	Ret-NonInstr-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 3300 237 000 1744 002	Inc Ret - Non Instr Aides Comm Op	\$0.00	\$0.00	\$0.00	0.00
01 3300 237 019 1744 002	Inc Ret-CCLC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 3300 330 000 1744 002	Emp Trng & Dev Services Dev Eagles	\$300.00	\$125.00	\$125.00	41.67
01 3300 350 000 1744 002	Technical Services Dev Eagles	\$50.00	\$107.00	\$107.00	214.00
01 3300 531 000 1744 002	Postage Developing Eagles	\$0.00	\$2.60	\$2.60	0.00
01 3300 580 000 1744 002	Trans, Meals, Hotel Dev Eagles	\$400.00	\$0.00	\$0.00	0.00
01 3300 610 000 1744 002	Supplies Dev Eagles	\$1,500.00	\$88.94	\$183.53	26.62
01 3300 810 000 1744 002	Dues and Fees Dev Eagles	\$100.00	\$0.00	\$0.00	0.00
3300	Community Services Operations	\$13,500.00	\$323.54	\$418.13	4.70
01 3400 610 000 0000 000	General Supplies Grants from Corp	\$89,137.00	\$0.00	\$0.00	0.00
3400	Categorical Grants from Corp & Other	\$89,137.00	\$0.00	\$0.00	0.00
01 3535 111 000 0000 001	Reg Emp - Teach/Prof - HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 111 000 0000 002	Reg Emp - Teach/Prof - HAL	\$5,725.00	\$2,468.27	\$4,936.54	86.23
01 3535 211 000 0000 001	Group Ins Teach/Prof HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 211 000 0000 002	Group Ins Teach/Prof HAL	\$100.00	\$21.51	\$43.02	43.02
01 3535 221 000 0000 001	Social Security - HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 221 000 0000 002	Social Security - HAL	\$500.00	\$187.10	\$374.20	74.84
01 3535 231 000 0000 001	Retirement - HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 231 000 0000 002	Retirement - HAL	\$500.00	\$181.49	\$362.97	72.59
01 3535 237 000 0000 001	Increased Retirement - HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 237 000 0000 002	Increased Retirement - HAL	\$175.00	\$62.33	\$124.66	71.23
01 3535 281 000 0000 001	HAL-HSA Deduction-SEC.	\$0.00	\$0.00	\$0.00	0.00
3535	High Ability Learners	\$7,000.00	\$2,920.70	\$5,841.39	83.45
01 3551 610 000 0000 001	Supplies ReVISION Gr	\$0.00	\$0.00	\$0.00	0.00
3551	ReVISION Action Grant	\$0.00	\$0.00	\$0.00	0.00
01 4300 340 000 0000 000	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
4300	Architecture and Engineering	\$0.00	\$0.00	\$0.00	0.00
01 5000 831 000 0000 001	Redemption of Principal	\$1,000,000.00	\$0.00	\$0.00	0.00
01 5000 832 000 0000 001	Interest on Long-Term Debt	\$162,786.00	\$0.00	\$0.00	0.00
01 5000 833 000 0000 001	Other Debt-Related Costs	\$600.00	\$0.00	\$0.00	0.00
5000	DEBT SERVICES	\$1,163,386.00	\$0.00	\$0.00	0.00
01 6200 111 000 0000 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$132,468.00	\$8,805.08	\$17,610.16	13.29

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01 6200 111 000 1195 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$0.00	\$1,044.30	\$2,284.37	0.00
01 6200 151 000 0000 002	Add'l Comp -Teachers/Professional	\$0.00	\$0.00	\$0.00	0.00
01 6200 211 000 0000 002	TITLE I HEALTH INS - E	\$17,638.00	\$1,463.91	\$2,927.82	16.60
01 6200 211 000 1195 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6200 221 000 0000 002	Social Security - Title I Pt A	\$10,037.00	\$667.02	\$1,334.03	13.29
01 6200 221 000 1195 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$0.00	\$79.89	\$174.75	0.00
01 6200 231 000 0000 002	Retirement - Title I Pt A	\$8,646.00	\$647.42	\$1,294.84	14.98
01 6200 231 000 1195 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6200 237 000 0000 002	Increased Retirement - Title I, Pt A	\$2,969.00	\$222.33	\$444.65	14.98
01 6200 237 000 1195 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6200 350 000 0000 002	Technical Services - Title IA	\$0.00	\$0.00	\$0.00	0.00
01 6200 580 000 0000 002	Travel Trans, Meals, Hotel Title IA	\$0.00	\$0.00	\$0.00	0.00
01 6200 610 000 0000 002	Supplies Title IA	\$0.00	\$0.00	\$0.00	0.00
01 6200 643 000 0000 002	Web/Cloud Based Software Title I	\$0.00	\$0.00	\$0.00	0.00
01 6200 650 000 0000 002	Supplies Technology Related Title I	\$20,000.00	\$0.00	\$5,168.00	25.84
6200	Title I, Part A ESSA	\$191,758.00	\$12,929.95	\$31,238.62	16.35
01 6310 110 000 0000 002	Reg Emp - Non Instr - Title II-A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6310 111 000 0000 002	Reg Emp - Teach/Prof - Title II-A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6310 151 000 0000 001	Teach/Prof Add'l Comp - Title II Pt A	\$0.00	\$0.00	\$110.00	0.00
01 6310 151 000 0000 002	Teach/Prof Add'l Comp - Title II Pt A	\$0.00	\$0.00	\$3,960.00	0.00
01 6310 211 000 0000 002	TITLE IIA HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 6310 220 000 0000 002	TITLE IIA SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 6310 221 000 0000 001	Social Security - Title II Pt A	\$0.00	\$0.00	\$8.41	0.00
01 6310 221 000 0000 002	Social Security - Title II Pt A	\$0.00	\$0.00	\$302.78	0.00
01 6310 230 000 0000 002	TITLE IIA SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 6310 231 000 0000 001	Retirement - Title IIA, Pt A	\$0.00	\$0.00	\$8.10	0.00
01 6310 231 000 0000 002	Retirement - Title IIA, Pt A	\$0.00	\$0.00	\$291.24	0.00
01 6310 237 000 0000 001	Increased Retirement - Title II, Pt A	\$0.00	\$0.00	\$2.78	0.00
01 6310 237 000 0000 002	Increased Retirement - Title II, Pt A	\$0.00	\$0.00	\$99.96	0.00
01 6310 330 000 0000 000	Employee Training & Development Services	\$500.00	\$0.00	\$0.00	0.00
01 6310 330 000 0000 001	Employee Training & Development Services	\$2,000.00	\$0.00	\$120.00	6.00
01 6310 330 000 0000 002	Employee Training & Development Services	\$5,000.00	\$2,350.00	\$3,060.00	61.20
01 6310 330 000 1103 001	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1105 001	Employee Trng & Develop Services Art	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1105 002	Employee Trng & Develop Services Art	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6310 330 000 1108 002	Employee Trng & Devt Services Band	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1114 001	Employee Trng & Develop Services English	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1141 001	Employee Trng & Develop Services Music	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1141 002	Employee Trng & Devt Services Music	\$100.00	\$0.00	\$0.00	0.00
01 6310 330 000 1195 000	Employee Trng Title IIA St. Marys	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1195 001	Employee Trng Title IIA St. Marys	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1195 002	Employee Trng/Dev Services St. Marys	\$0.00	\$0.00	\$0.00	0.00
01 6310 333 000 0000 000	Mileage Paid to Staff Title IIA	\$1,500.00	\$0.00	\$98.90	6.59
01 6310 333 000 0000 001	Mileage Paid to Staff Title IIA	\$500.00	\$0.00	\$0.00	0.00
01 6310 333 000 0000 002	Mileage Paid to Staff Title IIA	\$1,750.00	\$99.48	\$99.48	5.68
01 6310 333 000 1195 000	Mileage Paid to Staff St Marys Title IIA	\$400.00	\$0.00	\$0.00	0.00
01 6310 333 000 1195 002	Mileage Paid to Staff Title IIA SM	\$400.00	\$0.00	\$0.00	0.00
01 6310 350 000 0000 001	Technical Services - Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 350 000 0000 002	Technical Services - Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 0000 000	Travel Trans, Meals, Hotel Title IIA	\$1,000.00	\$0.00	\$0.00	0.00
01 6310 580 000 0000 001	Travel Trans, Meals, Hotel Title IIA	\$1,000.00	\$0.00	\$0.00	0.00
01 6310 580 000 0000 002	Travel Trans, Meals, Hotel Title IIA	\$5,000.00	\$0.00	\$0.00	0.00
01 6310 580 000 1103 001	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1108 001	Travel Trans Meals Hotel Title IIA Band	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1141 001	Travel Trans Meals Hotel Title IIA Music	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1141 002	Travel Trans Meals Hotel Title IIA Music	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1148 001	Travel Trans, Meals, Hotel Title IIA Sci	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1190 002	Travel Trans, Meals, Hotel Title IIA PK	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1195 000	Travel Trans, Meals, Hotel Title IIA	\$500.00	\$0.00	\$0.00	0.00
01 6310 580 000 1195 001	Travel:Trans, Meals, Hotel Title IIA SM	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1195 002	TravelTrans, Meals, Hotel Title IIA SM	\$0.00	\$0.00	\$0.00	0.00
01 6310 610 000 0000 001	Supplies Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 610 000 0000 002	Supplies Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 610 000 1195 000	Supplies Title IIA St. Marys	\$0.00	\$0.00	\$0.00	0.00
01 6310 640 000 1195 000	Books & Periodicals Title IIA St. Marys	\$0.00	\$0.00	\$0.00	0.00
01 6310 643 000 0000 002	Web/Cloud Based Software Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 643 000 1195 000	Web/Cloud Software Title IIA St. Marys	\$0.00	\$0.00	\$0.00	0.00
6310	Title II, Part A ESSA	\$19,650.00	\$2,449.48	\$8,161.65	41.54
01 6406 320 005 0000 002	Prof Educational Services IDEA (619)	\$3,157.00	\$2,613.00	\$2,763.75	87.54
01 6406 340 000 0000 002	Other Prof Services - IDEA (3-4)	\$0.00	\$0.00	\$0.00	0.00
6406	IDEA Preschool (619) Ages 3-4	\$3,157.00	\$2,613.00	\$2,763.75	87.54

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01 6408 111 000 0000 002	Reg Emp - Teachers/Professional IDEA	\$0.00	\$0.00	\$0.00	0.00
01 6408 111 002 0000 002	Reg Emp - Teachers/Professional IDEA B-2	\$28,324.00	\$1,242.29	\$2,484.58	8.77
01 6408 111 005 0000 002	Reg Emp - Teachers/Professional IDEA 3-5	\$59,089.00	\$1,488.05	\$2,976.10	5.04
01 6408 111 005 1190 002	Reg Emp - Teachers/Professional IDEA 3-5	\$0.00	\$2,037.35	\$4,074.70	0.00
01 6408 111 005 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$99.38	\$198.76	0.00
01 6408 112 005 0000 002	Reg Emp - Instructional Aides IDEA 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6408 112 005 1190 002	Reg Emp - Instructional Aides IDEA 3-5	\$0.00	\$1,154.88	\$1,968.78	0.00
01 6408 122 005 1190 002	Temp Emp - Instructional Aides IDEA 3-5	\$0.00	\$71.79	\$71.79	0.00
01 6408 123 002 0000 002	Reg Emp - Teachers/Professional IDEA B-2	\$0.00	\$0.00	\$0.00	0.00
01 6408 123 005 0000 002	Reg Emp - Teachers/Professional IDEA 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6408 132 005 1190 002	Reg Emp - Instructional Aides IDEA 3-5	\$0.00	\$0.00	\$0.16	0.00
01 6408 151 002 0000 002	Reg Emp - Teachers/Professional IDEA B-2	\$0.00	\$0.00	\$0.00	0.00
01 6408 151 005 0000 002	Reg Emp - Teachers/Professional IDEA 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6408 211 000 0000 002	Group Insurance - Teachers/Professionals	\$0.00	\$0.00	\$0.00	0.00
01 6408 211 002 0000 002	Group Insurance - Teachers/Professionals	\$9,775.00	\$450.09	\$900.18	9.21
01 6408 211 005 0000 002	Group Insurance - Teachers/Professionals	\$18,887.00	\$529.30	\$1,058.60	5.60
01 6408 211 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$738.14	\$1,476.28	0.00
01 6408 211 005 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$36.01	\$72.02	0.00
01 6408 212 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$306.45	\$306.45	0.00
01 6408 221 002 0000 002	Social Security - IDEA B-2	\$2,109.00	\$92.96	\$185.92	8.82
01 6408 221 005 0000 002	Social Security - IDEA 3-5	\$4,298.00	\$110.71	\$221.42	5.15
01 6408 221 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$154.18	\$308.36	0.00
01 6408 221 005 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$7.40	\$14.80	0.00
01 6408 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6408 222 002 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6408 222 005 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6408 222 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$88.20	\$150.49	0.00
01 6408 223 002 0000 002	Social Security - IDEA B-2	\$0.00	\$0.00	\$0.00	0.00
01 6408 223 005 0000 002	Social Security - IDEA 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6408 231 000 0000 002	Retirement - Teachers/Professionals IDEA	\$0.00	\$0.00	\$0.00	0.00
01 6408 231 002 0000 002	Retirement - Teach/Prof IDEA B-2	\$2,083.00	\$91.34	\$182.68	8.77
01 6408 231 005 0000 002	Retirement - Teach/Prof IDEA 3-5	\$4,345.00	\$109.41	\$218.82	5.04
01 6408 231 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$149.80	\$299.60	0.00
01 6408 231 005 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$7.32	\$14.64	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6408 232 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$84.93	\$144.80	0.00
01 6408 237 000 0000 002	Increased Retirement IDEA	\$0.00	\$0.00	\$0.00	0.00
01 6408 237 002 0000 002	Increased Retirement IDEA B-2	\$715.00	\$31.37	\$62.74	8.77
01 6408 237 005 0000 002	Increased Retirement IDEA 3-5	\$1,492.00	\$37.58	\$75.16	5.04
01 6408 237 005 1190 002	Group Insurance - Teachers/Professionals	\$0.00	\$80.60	\$152.60	0.00
01 6408 237 005 1195 002	Reg Emp - Teach/Prof - SPED	\$0.00	\$2.50	\$5.00	0.00
01 6408 291 002 0000 002	Other Benefits Teacher/Prof IDEA B-2	\$50.00	\$0.00	\$0.00	0.00
01 6408 291 005 0000 002	Other Benefits Teacher/Prof IDEA B-2	\$50.00	\$0.00	\$0.00	0.00
01 6408 320 002 0000 002	Professional Educational Services	\$20,000.00	\$586.25	\$653.25	3.27
01 6408 320 005 0000 002	Professional Educational Services	\$20,099.00	\$0.00	\$0.00	0.00
01 6408 330 005 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 6408 340 000 0000 002	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 6408 340 002 0000 002	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 6408 340 005 0000 002	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 6408 580 005 0000 002	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 6408 591 000 0000 002	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
01 6408 591 002 0000 002	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
01 6408 591 005 0000 002	Services Purchased from ESU	\$11,000.00	\$228.00	\$228.00	2.07
01 6408 610 000 0000 002	General Supplies	\$0.00	\$0.00	\$0.00	0.00
01 6408 610 005 0000 002	General Supplies	\$500.00	\$0.00	\$0.00	0.00
6408	IDEA 611 Base EP	\$182,816.00	\$10,016.28	\$18,506.68	10.12
01 6412 111 000 0000 001	Reg Emp Teach/Prof IDEA Prop Share	\$5,219.00	\$2,217.59	\$4,435.18	84.98
01 6412 111 000 0000 002	Reg Emp - Teach/Prof - IDEA-B Prop Share	\$5,367.00	\$2,217.58	\$4,435.16	82.64
01 6412 112 000 0000 002	Reg Emp - Instr Aides - IDEA-B - Prop Sh	\$0.00	\$0.00	\$0.00	0.00
01 6412 123 000 0000 002	Temp Emp Teach/Prof IDEA Prop Sh	\$0.00	\$0.00	\$0.00	0.00
01 6412 211 000 0000 001	Group Ins - IDEA Prop Share	\$1,728.00	\$328.77	\$657.54	38.05
01 6412 211 000 0000 002	Group Ins - IDEA Prop Share	\$1,819.00	\$328.76	\$657.52	36.15
01 6412 221 000 0000 001	Social Security - IDEA Prop Share	\$390.00	\$169.65	\$339.29	87.00
01 6412 221 000 0000 002	Social Security - IDEA Prop Share	\$397.00	\$169.64	\$339.28	85.46
01 6412 223 000 0000 002	Social Security - IDEA Prop Share	\$0.00	\$0.00	\$0.00	0.00
01 6412 231 000 0000 001	Retirement - IDEA Prop Share	\$384.00	\$163.06	\$326.11	84.92
01 6412 231 000 0000 002	Retirement - IDEA Prop Share	\$395.00	\$163.05	\$326.10	82.56
01 6412 237 000 0000 001	Increased Retirement - IDEA Prop Share	\$132.00	\$56.00	\$111.99	84.84
01 6412 237 000 0000 002	Increased Retirement - IDEA Prop Share	\$135.00	\$55.99	\$111.98	82.95
01 6412 291 000 0000 002	Other Benefits - IDEA Prop Share	\$25.00	\$0.00	\$0.00	0.00
01 6412 320 000 0000 002	Professional Educational Services	\$4,325.00	\$0.00	\$0.00	0.00

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01 6412 340 000 0000 002	Other Prof Services - IDEA Prop Share	\$0.00	\$0.00	\$0.00	0.00
01 6412 580 000 0000 002	Travel Trans, Meals, Hotel Prop Share	\$0.00	\$0.00	\$0.00	0.00
01 6412 591 000 0000 002	Services Purchased from ESU	\$0.00	\$0.00	\$0.00	0.00
6412	IDEA Part B Proportionate Share	\$20,316.00	\$5,870.09	\$11,740.15	57.79
01 6417 123 000 0000 001	Temp Emp - Teach/Prof - Sub - IDEA Trans	\$500.00	\$0.00	\$0.00	0.00
01 6417 151 000 0000 001	Temp Emp - Teach/Prof - Sub - IDEA Trans	\$600.00	\$0.00	\$0.00	0.00
01 6417 221 000 0000 001	Temp Emp - Teach/Prof - IDEA Trans	\$50.00	\$0.00	\$0.00	0.00
01 6417 223 000 0000 001	Temp Emp - Teach/Prof - Sub - IDEA Trans	\$50.00	\$0.00	\$0.00	0.00
01 6417 231 000 0000 001	Temp Emp - Teach/Prof - IDEA Trans	\$50.00	\$0.00	\$0.00	0.00
01 6417 237 000 0000 001	Increased Retirement - IDEA Trans	\$25.00	\$0.00	\$0.00	0.00
01 6417 333 000 0000 001	Mileage Paid to Staff IDEA Transition	\$0.00	\$0.00	\$0.00	0.00
01 6417 580 000 0000 001	Travel:Trans, Meals, Hotel IDEA Trans	\$600.00	\$0.00	\$0.00	0.00
6417	IDEA Part B Transition Projects	\$1,875.00	\$0.00	\$0.00	0.00
01 6418 123 000 0000 002	IDEA SUBSTITITE SALARIES - PS	\$0.00	\$0.00	\$0.00	0.00
01 6418 151 000 0000 002	IDEA Part B PEaK Add'l Comp	\$0.00	\$0.00	\$0.00	0.00
01 6418 221 000 0000 002	Social Security - IDEA Pt B PEak Proj	\$0.00	\$0.00	\$0.00	0.00
01 6418 223 000 0000 002	Soc Sec IDEA Part B PEaK - Subs	\$0.00	\$0.00	\$0.00	0.00
01 6418 231 000 0000 002	Retirement - IDEA PEak Projects	\$0.00	\$0.00	\$0.00	0.00
01 6418 237 000 0000 002	Increased Retirement - IDEA Pt B PEak	\$0.00	\$0.00	\$0.00	0.00
01 6418 330 000 0000 002	Employee Training & Development Service	\$0.00	\$0.00	\$0.00	0.00
01 6418 580 000 0000 002	TravelTrans, Meals, Hotel IDEA Pt B PEaK	\$0.00	\$0.00	\$0.00	0.00
6418	IDEA Part B PEaK Projects	\$0.00	\$0.00	\$0.00	0.00
01 6690 123 000 0000 001	OTHER FED-SUB SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 6690 123 000 0000 002	OTHER FED-SUB SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 6690 150 000 0000 002	STIPENDS (PBIS)	\$0.00	\$0.00	\$0.00	0.00
01 6690 151 000 0000 002	Teach/Prof Add'l Comp -Other Fed	\$0.00	\$0.00	\$0.00	0.00
01 6690 159 000 0000 002	STIPENDS (PBIS)	\$0.00	\$0.00	\$0.00	0.00
01 6690 220 000 0000 002	Social Security	\$0.00	\$0.00	\$0.00	0.00
01 6690 221 000 0000 001	Social Security - Other Fed	\$0.00	\$0.00	\$0.00	0.00
01 6690 221 000 0000 002	Social Security - Other Fed	\$0.00	\$0.00	\$0.00	0.00
01 6690 230 000 0000 002	Other Federal	\$0.00	\$0.00	\$0.00	0.00
01 6690 231 000 0000 002	Retirement - Other Fed Non-Categorical	\$0.00	\$0.00	\$0.00	0.00
01 6690 237 000 0000 002	Increased Retirement - Other Fed Non Cat	\$0.00	\$0.00	\$0.00	0.00
01 6690 320 000 0000 002	Professional Educational Services PBIS	\$0.00	\$0.00	\$0.00	0.00
01 6690 333 000 0000 002	Mileage Paid to Staff	\$0.00	\$0.00	\$0.00	0.00

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01 6690 350 000 0000 002	Technical Services - Other Fed Non-Cat	\$0.00	\$0.00	\$0.00	0.00
01 6690 580 000 0000 002	Travel Trans, Meals, Hotel Other Fed	\$0.00	\$0.00	\$0.00	0.00
6690	Other Fed Non-Categorical Exp	\$0.00	\$0.00	\$0.00	0.00
01 6700 123 000 0000 001	PERKINS GRANT SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 6700 151 000 0000 001	Teach/Prof Add'l Comp - Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 159 000 0000 001	PERKINS GRANT STIPEND - S	\$0.00	\$0.00	\$0.00	0.00
01 6700 221 000 0000 001	Social Security - Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 223 000 0000 001	PERKINS SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 6700 231 000 0000 001	Retirement - Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 237 000 0000 001	Increased Retirement - Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 330 000 0000 000	Employee Trng & Develop Services Perkins	\$200.00	\$0.00	\$0.00	0.00
01 6700 330 000 0000 001	Employee Trng & Develop Services Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 330 000 0000 002	Employee Trng & Develop Services Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 333 000 0000 002	Mileage Paid to Staff	\$0.00	\$0.00	\$0.00	0.00
01 6700 580 000 0000 000	Travel Exp Trans, Meals, Hotel Perkins	\$400.00	\$0.00	\$0.00	24.75
01 6700 580 000 0000 001	Travel Trans, Meals, Hotel Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 580 000 0000 002	Travel Trans, Meals, Hotel Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 580 000 1112 001	Travel-Tran/Meals/Hotel Perkins Business	\$0.00	\$0.00	\$0.00	0.00
01 6700 610 000 0000 001	Supplies Fed Voc & Applied Tech Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 650 000 0000 001	Supplies Technology Related Perkins	\$5,000.00	\$0.00	\$0.00	0.00
6700	Fed Voc & Applied Tech (Perkins)	\$5,600.00	\$0.00	\$0.00	5.30
01 6915 111 000 0000 001	Teach/Prof - Title I-C ESSA	\$4,439.00	\$369.91	\$739.82	16.67
01 6915 112 000 0000 002	Reg Emp - Instr Aides - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 151 000 0000 001	Add'l Comp - Teach/Prof - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 151 000 0000 002	Add'l Comp - Teach/Prof - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 159 000 0000 001	TITLE IC MIGRANT ED STIPENDS-S	\$0.00	\$0.00	\$0.00	0.00
01 6915 211 000 0000 001	Title I, Part C ESSA Ins Teacher/Prof	\$1,244.00	\$0.00	\$0.00	0.00
01 6915 221 000 0000 001	Social Security - Title I-C ESSA	\$292.00	\$24.68	\$49.36	16.90
01 6915 221 000 0000 002	Social Security - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 231 000 0000 001	Retirement - Title I-C ESSA	\$326.00	\$27.20	\$54.40	16.69
01 6915 231 000 0000 002	Retirement - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 237 000 0000 001	Increased Retirement - Title IC	\$112.00	\$9.34	\$18.68	16.68
01 6915 237 000 0000 002	Increased Retirement - Title IC	\$0.00	\$0.00	\$0.00	0.00
01 6915 281 000 0000 001	Health Benefits (HSA) - Teacher/Prof	\$177.00	\$0.00	\$0.00	0.00
01 6915 334 000 0000 002	Mileage Paid - Other Title IC Migrant	\$0.00	\$0.00	\$0.00	0.00

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01 6915 580 000 0000 001	Travel Trans, Meals, Hotel Title IC Migr	\$0.00	\$0.00	\$0.00	0.00
01 6915 610 000 0000 002	Supplies Title IC Migratory Children	\$0.00	\$0.00	\$0.00	0.00
01 6915 810 000 0000 002	Dues and Fees Title III ELL	\$0.00	\$0.00	\$0.00	0.00
6915	Title I, Part C ESSA Migratory Children	\$6,590.00	\$431.13	\$862.26	13.08
01 6925 111 000 0000 001	TITLE III ESL SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 6925 112 000 0000 001	Reg Emp - Instr Aides - Title III - ESSA	\$5,262.00	\$487.20	\$922.24	17.53
01 6925 123 000 0000 002	TITLE III ESL SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 6925 132 000 0000 001	TITLE III ESL SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 6925 151 000 0000 001	Title III ESSA ELL Add'l Comp	\$0.00	\$0.00	\$0.00	0.00
01 6925 211 000 0000 001	TITLE III NCLB - LEP INSURANCE-S	\$0.00	\$0.00	\$0.00	0.00
01 6925 212 000 0000 001	Group Insurance - Instructional Aides	\$1,520.00	\$0.00	\$0.00	0.00
01 6925 221 000 0000 001	Social Security - Title III ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 222 000 0000 001	Social Security - Instructional Aides	\$403.00	\$37.26	\$70.55	17.51
01 6925 231 000 0000 001	Retirement - Title III ESSA ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 232 000 0000 001	Retirement - Instructional Aides	\$387.00	\$35.83	\$67.82	17.52
01 6925 237 000 0000 001	Increased Retirement - Title III ESSA	\$133.00	\$12.29	\$23.28	17.50
01 6925 281 000 0000 001	Health Benefits (HSA) - Teacher/Prof	\$0.00	\$0.00	\$0.00	0.00
01 6925 510 000 0000 002	Student Transportation Services	\$0.00	\$0.00	\$0.00	0.00
01 6925 580 000 0000 001	Travel Trans, Meals, Hotel Title III ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 580 000 0000 002	Travel Trans, Meals, Hotel Title III ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 650 000 0000 001	Supplies Technology Related ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 650 000 0000 002	Supplies Technology Related ELL	\$0.00	\$0.00	\$0.00	0.00
6925	Title III ESSA ELL	\$7,705.00	\$572.58	\$1,083.89	14.07
01 6926 650 000 0000 001	Supplies Technology Related Immigrant	\$0.00	\$0.00	\$0.00	0.00
01 6926 650 000 0000 002	Supplies Technology Related Immigrant	\$0.00	\$0.00	\$0.00	0.00
6926	Title III ESSA - Immigrant	\$0.00	\$0.00	\$0.00	0.00
01 6968 110 000 0000 002	Reg Emp - Non-Instr - 21st CCLC	\$50,016.00	\$7,383.55	\$12,472.85	24.94
01 6968 110 019 0000 002	Reg Emp-Non-Instr-21st CCLC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 6968 112 000 0000 002	Reg Emp - Instr Aides - 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 122 000 0000 002	Temp Emp Instr Aide 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 130 000 0000 002	OT Non Instr - 21st CCLC	\$2,200.00	\$336.64	\$489.57	22.25
01 6968 150 000 0000 002	Add'l Comp Non Instr - 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 220 000 0000 002	Soc SecTitle IV Part B ESSA 21st CCLC	\$3,826.00	\$590.55	\$991.55	25.92
01 6968 220 019 0000 002	Soc Sec-NonInstr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 6968 221 000 0000 002	Social Security - 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00

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01 6968 230 000 0000 002	Ret - Title IV Part B ESSA 21st CCLC	\$1,810.00	\$305.54	\$527.76	29.16
01 6968 230 019 0000 002	Ret-Instr Aides-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 6968 231 000 0000 002	Retirement - 21st CCLC Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
01 6968 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6968 237 000 0000 002	Increased Retirement - 21st CCLC Dev Eag	\$621.00	\$104.89	\$181.20	29.18
01 6968 237 019 0000 002	Inc Ret-CCLC-COVID19	\$0.00	\$0.00	\$0.00	0.00
01 6968 352 000 0000 002	Other Prof Services Title IV 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 580 000 0000 002	Travel Trans Meals Hotel 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 610 000 0000 002	Supplies 21st CCLC Dev Eagles	\$0.00	\$0.00	\$0.00	0.00
6968	Title IV, Part B ESSA 21st CCLC	\$58,473.00	\$8,721.17	\$14,662.93	25.08
01 6969 320 000 0000 000	Professional Educational Serv Title IV	\$4,000.00	(\$1,000.00)	\$0.00	0.00
01 6969 610 000 1195 001	Supplies Title IV St. Marys	\$2,000.00	\$0.00	\$0.00	0.00
01 6969 650 000 0000 001	Supplies - Technology Related Title IV	\$0.00	\$0.00	\$0.00	0.00
01 6969 650 000 0000 002	Supplies - Technology Related Title IV	\$0.00	\$0.00	\$0.00	0.00
6969	Title IV-A (Formula Based)	\$6,000.00	(\$1,000.00)	\$0.00	0.00
01 6990 110 019 0000 001	Reg Emp-Op of Bldgs-FEMA	\$0.00	\$1,109.17	\$1,109.17	0.00
01 6990 110 019 0000 002	Reg Emp-Op of Bldgs-FEMA	\$0.00	\$595.78	\$595.78	0.00
01 6990 150 000 0000 002	Add'l Comp - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 6990 151 000 0000 002	Teach/Prof Add'l Comp - PBIS	\$0.00	\$0.00	\$0.00	0.00
01 6990 220 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 6990 220 019 0000 001	Soc Sec Op of Bldgs-FEMA	\$0.00	\$84.85	\$84.85	0.00
01 6990 220 019 0000 002	Soc Sec Op of Bldgs-FEMA	\$0.00	\$45.58	\$45.58	0.00
01 6990 221 000 0000 002	Soc Sec - Other Federal Categorical	\$0.00	\$0.00	\$0.00	0.00
01 6990 230 000 0000 002	Retirement - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 6990 231 000 0000 002	Ret - Other Federal Categorical	\$0.00	\$0.00	\$0.00	0.00
01 6990 237 000 0000 002	Inc Ret - Other Federal Categorical	\$0.00	\$0.00	\$0.00	0.00
01 6990 320 000 0000 002	Professional Educational Services	\$500.00	\$0.00	\$0.00	0.00
01 6990 330 000 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 6990 333 000 0000 002	Mileage Paid to Staff Other Fed Categ	\$500.00	\$0.00	\$0.00	0.00
01 6990 580 000 0000 002	Travel Trans, Meals, Hotel Other Fed	\$1,000.00	\$0.00	\$0.00	0.00
01 6990 610 019 0000 000	General Supplies Other Fed Gr	\$0.00	\$9,751.95	\$9,751.95	0.00
01 6990 610 019 0000 001	General Supplies Other Fed Gr	\$0.00	\$301.80	\$301.80	0.00
01 6990 610 019 0000 002	General Supplies Other Fed Gr	\$0.00	\$1,261.19	\$1,261.19	0.00
01 6990 650 019 0000 001	Supplies - Technology Related Other Fed	\$0.00	\$0.00	\$0.00	0.00
6990	Other Federal Categorical	\$2,000.00	\$13,150.32	\$13,150.32	662.06
01 6996 110 019 0000 000	Reg Emp-NonInstr-DistOff-ESSER	\$0.00	\$0.00	\$0.00	0.00

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01 6996 110 019 0000 001	Reg Emp - Non-Instructional ESSER	\$19,000.00	\$0.00	\$0.00	0.00
01 6996 110 019 0000 002	Reg Emp - Non-Instructional ESSER	\$19,000.00	\$0.00	\$0.00	0.00
01 6996 112 019 0000 001	Reg Emp - Instructional Aides ESSER	\$19,000.00	\$0.00	\$0.00	0.00
01 6996 112 019 0000 002	Reg Emp - Instructional Aides ESSER	\$19,000.00	\$0.00	\$0.00	0.00
01 6996 210 019 0000 000	Group Ins-NonInstr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 210 019 0000 001	Group Ins-NonInstr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 210 019 0000 002	Group Ins-NonInstr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 212 019 0000 002	Group Ins-Instr Aides-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 220 019 0000 000	Soc Security-NonInstr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 220 019 0000 001	Social Security - Non-Instructional ESSE	\$1,454.00	\$0.00	\$0.00	0.00
01 6996 220 019 0000 002	Social Security - Non-Instructional ESSE	\$1,453.00	\$0.00	\$0.00	0.00
01 6996 222 019 0000 001	Social Security - Instruc Aides ESSER	\$1,454.00	\$0.00	\$0.00	0.00
01 6996 222 019 0000 002	Social Security - Instruc Aides ESSER	\$1,453.00	\$0.00	\$0.00	0.00
01 6996 230 019 0000 000	Retirement-NonInstr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 230 019 0000 001	Retirement - Non-Instructional ESSER	\$3,179.00	\$0.00	\$0.00	0.00
01 6996 230 019 0000 002	Retirement - Non-Instructional ESSER	\$3,180.00	\$0.00	\$0.00	0.00
01 6996 232 019 0000 001	Retirement - Instructional Aides ESSER	\$3,179.00	\$0.00	\$0.00	0.00
01 6996 232 019 0000 002	Retirement - Instructional Aides ESSER	\$3,180.00	\$0.00	\$0.00	0.00
01 6996 237 019 0000 000	Inc Ret-DistOff-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 237 019 0000 001	Increased Retirement - ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 237 019 0000 002	Increased Retirement - ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 280 019 0000 000	Health Benefits (HSA) Non-Instr ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 280 019 0000 001	HSA Deduction Non-Instr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 280 019 0000 002	HSA Deduction Non-Instr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 282 019 0000 002	HSA-Reg Instr-ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 320 000 0000 000	Professional Educational Services ESSER	\$10,000.00	\$1,000.00	\$1,000.00	10.00
01 6996 610 019 0000 000	General Supplies ESSER (COVID19)	\$10,000.00	\$6,301.82	\$6,301.82	438.02
01 6996 610 019 0000 001	General Supplies ESSER (COVID19)	\$0.00	\$0.00	\$0.00	0.00
01 6996 610 019 0000 002	General Supplies ESSER (COVID19)	\$0.00	\$0.00	\$0.00	0.00
01 6996 610 019 1195 000	General Supplies St Marys COVID19	\$28,633.00	\$123.06	\$1,022.81	3.57
01 6996 643 019 0000 000	Web/Cloud Based Software ESSER	\$0.00	\$0.00	\$0.00	0.00
01 6996 650 019 1195 000	Supplies-Technology COVID St Marys	\$0.00	\$19,629.40	\$19,629.40	0.00
6996	ESSER	\$143,165.00	\$27,054.28	\$27,954.03	45.72
01 8000 913 000 0000 001	Transfers to Activities Fund	\$0.00	\$0.00	\$0.00	0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00
01	General Fund	\$12,634,584.00	\$963,412.96	\$1,965,406.11	15.99

EXPENDITURE REPORT
October, 2020

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
	Grand Total:	\$12,634,584.00	\$963,412.96	\$1,965,406.11	15.99

