

O'NEILL PUBLIC SCHOOLS BOARD OF EDUCATION

Monday, July 15, 2019
7:30 PM

Administrative Office
410 E. Benton
O'Neill, NE 68763

Regular Board Meeting Agenda

Posted Date:

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

1. **Call to Order**
 - A. Roll Call
 - B. Excused/Unexcused Board Members
2. **Pledge of Allegiance**
3. **Approve Meeting Agenda**
4. **Approve Minutes of Previous Meeting(s)**
5. **Reception of Visitors**
6. **Oral and Written Communications**
7. **Old Business**
 - A. Jr. Sr High Building Project Update
 - B. Policy #203.6 - Board Committees
 - C. Policy #504.19 - Student Fees Policy
 - D. Middle School Study Committee
 - E. Vehicle Purchase for 2019-20
8. **New Business**
 - A. Policy #504.20 - Bullying Prevention
 - B. Policy #702.03 - Budget Adoption Process
 - C. Policy #717 - Disposal of Property Under Federal Grants
 - D. Policy #1005.03 - Parental and Family Involvement in the Schools
 - E. Review of School Handbooks
 - F. Option Enrollment Report
9. **Administrative Reports**
10. **Bills and Claims and Payroll Report**
11. **Adjournment**

O'Neill Public Schools
Board of Education Regular School Board Meeting
Monday, June 17, 2019

Board Members

Ellen Boshart - President
Jim Wakefield - Vice President
Amy Jo Rowse - Vice President-Elect
Gene Chohon - Member
Aaron Troester - Member
Coby Welke - Member

Board Secretary

Kathleen Marvin

Administrators

Amy Shane - Superintendent
Corey Fisher - High School Principal
Jim York - Elementary School Principal
Jill Brodersen - Elementary School Assistant Principal
Nick Hostert - Activities Director
Shannon Stelling - Special Education Director

Board Treasurer

Carol Hammerlun

Attendance Taken at 7:28 PM.

Ellen Boshart: Present
Gene Chohon: Present
Amy Rowse: Present
Aaron Troester: Present
Jim Wakefield: Present
Coby Welke: Present

1. Call to Order

The **regular board meeting** of the O'Neill Public School Board of Education was called to order by President Ellen Boshart at 7:30 pm, on Monday, June 17, 2019 at the Administrative Offices at 410 East Benton, O'Neill, Nebraska. This meeting was advertised in the Holt County Independent on June 6, 2019, over KBRX radio and posted at the school buildings, the school district website, and the O'Neill Post Office.

1.A. Roll Call

Administrators Corey Fisher, Amy Shane, and Shannon Stelling, were present.

1.B. Excused/Unexcused Board Members

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Approve Meeting Agenda

A motion to approve the meeting agenda, passed with a motion made by Amy Rowse and seconded by Gene Chohon.

Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon: Yea, Amy Rowse: Yea,
Aaron Troester: Yea
Yea: 6, Nay: 0

4. Approve Minutes of Previous Meeting(s)

A motion to approve the minutes of the previous meeting, passed with a motion made by Coby Welke and seconded by Amy Rowse.

Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester: Yea,
Jim Wakefield: Yea
Yea: 6, Nay: 0

5. Reception of Visitors

Visitors were welcomed and informed that this meeting was in compliance with the Nebraska Open Meetings Act which is posted on the south wall of the board room.

6. Oral and Written Communications

7. Old Business

7.A. Jr-Sr High School Building Project

Mrs. Shane updated the board on the progress of the building project. Renovations are well underway, they have demoed some existing classrooms to add doors into both corridors, and the former locker room is becoming the Jr. High restrooms. There was some minor asbestos in the "knuckles" in the old locker room. It has been mitigated. The new hallways to the east have been poured and the roofs on the gym and music room are complete. Tile on the walls in the hallways and restrooms is going up and all the casework is installed in the science rooms.

8. New Business

8.A. Authorize Superintendent to Apply for Federal Funds for the 2019-20 school year

A motion to authorize the superintendent to apply for federal funds for the 2019-20 school year, passed with a motion made by Jim Wakefield and seconded by Aaron Troester.

Ellen Boshart: Yea, Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield:

Yea, Coby Welke: Yea

Yea: 6, Nay: 0

8.B. Engagement of Dana Cole for the 2018-19 audit

A motion to engage Dana Cole for our 2018-19 audit, passed with a motion made by Amy Rowse and seconded by Gene Chohon.

Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke:

Yea, Ellen Boshart: Yea

Yea: 6, Nay: 0

8.C. Policy #203.6 - Board Committees

A motion to advance Policy #203.6 - Board Committees to second reading, passed with a motion made by Jim Wakefield and seconded by Gene Chohon.

Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart:

Yea, Gene Chohon: Yea

Yea: 6, Nay: 0

8.D. Policy #504.19 - Student Fees Policy

President Ellen Boshart opened a public hearing at 7:44 pm to discuss, consider, and receive input on the proposed Student Fee Policy. Having received no public comment, President Boshart closed the hearing at 7:50 pm.

A motion to advance Policy #504.19 Student Fees Policy to second reading, passed with a motion made by Jim Wakefield and seconded by Gene Chohon.

Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon:

Yea, Amy Rowse: Yea

Yea: 6, Nay: 0

8.E. Staff Resignation

A motion to accept Kevin McNichols' resignation, passed with a motion made by Amy Rowse and seconded by Jim Wakefield.

Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon: Nay, Amy Rowse: Yea,

Aaron Troester: Yea

Yea: 5, Nay: 1

8.F. Teaching Contract

A motion to approve a 1.0 FTE contract for Thatcher Lamm for the 2019-20 school year, passed with a motion made by Amy Rowse and seconded by Coby Welke.

Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester:

Yea, Jim Wakefield: Yea

Yea: 6, Nay: 0

8.G. Middle School Study Committee

The administrative team continues discussion on the possibility of moving to a 6th - 8th grade middle school concept in the future. The Middle School Study Committee will meet in early August, followed by a "town hall" style discussion for all patrons. Mrs. Shane will send out a

Swift call asking for patrons to submit their questions in July.

8.H. Future Parking Needs

Options are being reviewed for future parking needs now that the modulars have been removed. We will monitor the need during our first year of occupation. No action necessary.

8.I. Plans for Open House/Public Tours of the new Jr. Sr. High School Facility

An Open House/Public Tours is planned for Friday, August 2nd beginning with the Chamber Coffee at 10:00 with additional opportunities for tours in the evening. No action necessary.

8.J. Vehicle Purchase for 2019-20

A motion to advertise for a late model low mileage Ford Transit, passed with a motion made by Amy Rowse and seconded by Coby Welke.

Ellen Boshart: Yea, Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield:

Yea, Coby Welke: Yea

Yea: 6, Nay: 0

8.K. Activity Assignments

Mr. Hostert has completed the Activity Assignments for the 2019-2020 school year. The report was reviewed by the board. No action necessary.

8.L. Option Enrollment Report

No action necessary.

9. Administrative Reports

Administrative reports were presented.

10. Bills and Claims and Payroll Report

A motion to approve the bills and claims, and accept the payroll report, passed with a motion made by Amy Rowse and seconded by Jim Wakefield.

Gene Chohon: Yea, Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea

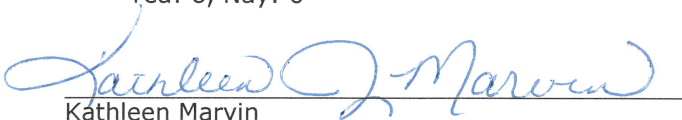
Yea: 6, Nay: 0

11. Adjournment

A motion to adjourn at 8:52 pm, passed with a motion made by Amy Rowse and seconded by Jim Wakefield.

Amy Rowse: Yea, Aaron Troester: Yea, Jim Wakefield: Yea, Coby Welke: Yea, Ellen Boshart: Yea, Gene Chohon: Yea

Yea: 6, Nay: 0



Kathleen Marvin

School Board Secretary Holt Co. Dist. #7

NASB Monthly Update for Board Meetings - Agenda Item: JULY 2019

“NASB Update”

July already! As a board, some items to be focused on during July include:

- Monitor progress of district goals, link goals to discussion and action items, adopt board goals
- Review your Strategic Plan Progress Report
- Conduct a Board/Administrator Budget Work Session
- Review your Budget Authority and Allowable Reserve Percentage Certification
- Review Special Education Program and Multi-Cultural Education Program Curriculum
- Conduct an Annual Review of your Parental and Family Engagement Policy (with a public hearing and adoption if there are changes)
- Student Fees Policy is due August 1
- Go over the Superintendent evaluation and goal planning, and file copy of approved superintendent/ESU administrator contract or any amendments with the Department of Education by August 1
- The Distance Education Incentives Application is due August 1
- Pupils Instruction in Another District Contracts is due August 15

Networking & Events

June saw a number of events in Kearney the week of June 10th with a New Board Member Connections Workshop, the annual member golf outing and the School Law Seminar taking place. Great seeing so many of you there for a week of learning, networking and fun! In July NASB will host an orientation in our offices geared towards new Superintendents/ESU Administrators and their boards, as well as the NAEP workshops around Nebraska.

- NAEP Regional Workshops in Gering & Lincoln, July 16. Kearney & Norfolk, July 17
- NASB Orientation, July 24 at the NASB Offices in Lincoln
- Area Membership Meetings begin August 20th ... dates are below, registration is now open!
 - Tuesday, August 20, 2019 | Valentine
 - Wednesday, August 21, 2019 | Fremont
 - Thursday, August 22, 2019 | La Vista
 - Monday, August 26, 2019 | Gering
 - Tuesday, August 27, 2019 | North Platte
 - Wednesday, August 28, 2019 | Kearney
 - Wednesday, September 4, 2019 | York
 - Wednesday, September 18, 2019 | Nebraska City
 - Wednesday, September 25, 2019 | Norfolk

You can learn more, and register for the above events at www.NASBonline.org



This year's Area Membership Meetings schedule is slightly different. We will still be in 9 locations starting earlier in mid-August and wrapping up mid-September. Mark your calendar now for the one closest to you!

State Education Conference registration will open on September 11 ... look for more details as we get closer to that date on how to book both your conference and hotel.

Advocacy/Interim Studies:

Interim Studies to keep an eye on ...

- LR63 - Interim study to examine educational service units
- LR151 - Interim study to examine the financing of public education and develop recommendations for improving school funding
- LR152 - Interim study to examine issues under the jurisdiction of the Education Committee
- LR153 - Interim study to examine the administrative costs of local school systems and school districts
- LR157 - Interim study to conduct an in-depth review of the financing of the public elementary and secondary schools
- LR208 - Interim study to examine state and school district policies that relate to maintaining a safe and positive school learning environment
- LR214 - Interim study to examine issues that surround the engagement, attraction, and retention of youth in Nebraska
- LR242 - Interim study to examine the replacement of Native American mascots in Nebraska at nontribal schools

Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on facebook at www.facebook.com/NASBOnline

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for "This Month In ...". To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.

Six members of the O'Neill FCCLA Chapter joined nearly 8,700 other members, advisors, and guests at the FCCLA National Leadership Conference in Anaheim, CA June 30-July 4, 2019. Theme of the conference was *Believe in Yourself* which members were encouraged to do throughout the conference. Attendees listened to speakers, attended sessions, competed in STAR competition, gained leadership skills, and met new people.

In STAR competition Annie Corkle received a Gold medal and a perfect score for her Career Investigation Project thus earning her a national championship! The career Annie researched was that of a special education teacher. Hana Miller and Xitlaly Sanchez received a gold medal in Environmental Ambassador, JR; they finished eleventh in the nation. Their project involved teaching their peers about the problem of food waste including ways to reduce that waste. Ashley Pischel received a silver medal finishing eighth in the nation in Nutrition and Wellness, JR. Ashley tracked her food intake and activity levels, evaluated the results, and formed a plan to make improvements.

Makenna Welke, NE State Vice President, attended leadership training sessions and helped lead the state meetings during the conference. Harleigh Claussen, Public Relations Officer of the NE Community Leader Peer Education Team, also attended leadership-training sessions. In addition she helped with the Spotlight on Projects display at the conference, explaining the Peer Education Teams to those in attendance.

Ashley Pischel and Annie Corkle also took part in the Disney Youth Education Series at Disneyland. Both members attended the Leadership Assembly while Ashley also attended the Careers in Costuming session.

In addition to sessions the group also took in area attractions including Disneyland, a tour of Los Angeles, and a cruise at Newport Beach.

Attending from O'Neill were Makenna Welke, Harleigh Claussen, Ashley Pischel, Hana Miller, Xitlaly Sanchez, Annie Corkle, parent Maureen Pischel, and advisor Ann Mann.



July 9, 2019

Dear Mrs. Shane:

I would like to take this opportunity to thank you, the O'Neill Board of Education, and the rest of the administrative team on behalf of Makenna Welke, Harleigh Claussen, Ashley Pischel, Hana Miller, Xitlaly Sanchez, Annie Corkle, and myself for the support you provided us to attend the FCCLA National Leadership Conference held in Anaheim, CA this summer. It was a great opportunity for us to gain ideas and updated information for our chapter. There was a record number in attendance this year with nearly 8,700 attending the weeklong conference from across the United States and the American Territories.

As you know, four of the girls competed in the STAR competition portion of the conference. They joined over 4,500 other competitors in 33 categories. Annie, Hana and Xitlaly all received Gold medals for their efforts, while Ashley received a Silver medal. Annie earned a perfect score making her a National Champion!! That was one excited girl! Hana and Xitlaly finished 11th in the nation. Ashley scored an 89.33, just .67 from a gold medal, however she finished seventh in the nation. We can all be very proud of them.

Makenna, Nebraska's State Vice President attended many leadership trainings designed for state officers. She also helped lead the Nebraska meetings held during the conference. Harleigh, the Public Relations Chair of the Community Leader Peer Education Team also attended leadership-training sessions. She helped with the Spotlight on Programs in which she explained the Peer Education Teams to other members. Ashley and Annie attended the Disney Youth Education Series. They both attended a leadership academy while Ashley also attended Careers in Costuming.

We all had a series of firsts at this conference. Some of the girls had never flown before, we had a problem with the first plane which meant we missed a connecting flight leading to extra time at the Denver airport, using a Lyft, and experiencing an earthquake. All of those things combined to make this a very memorable trip!

We would be happy to attend a school board meeting to summarize our trip to you and the board.

We appreciate the support and encouragement given to our chapter by you, Mr. Fisher, Mr. Hostert, & the School Board. FCCLA gives students many opportunities to expand their horizons. It is amazing to watch them grow and develop during their years of membership. I have seen many students gain a variety of skills, which will aid them in their futures. It is gratifying to know that the O'Neill School System recognizes the importance of such experiences and encourages participation. We look forward to working with you in the coming years. Again thank you for your support.

Sincerely,

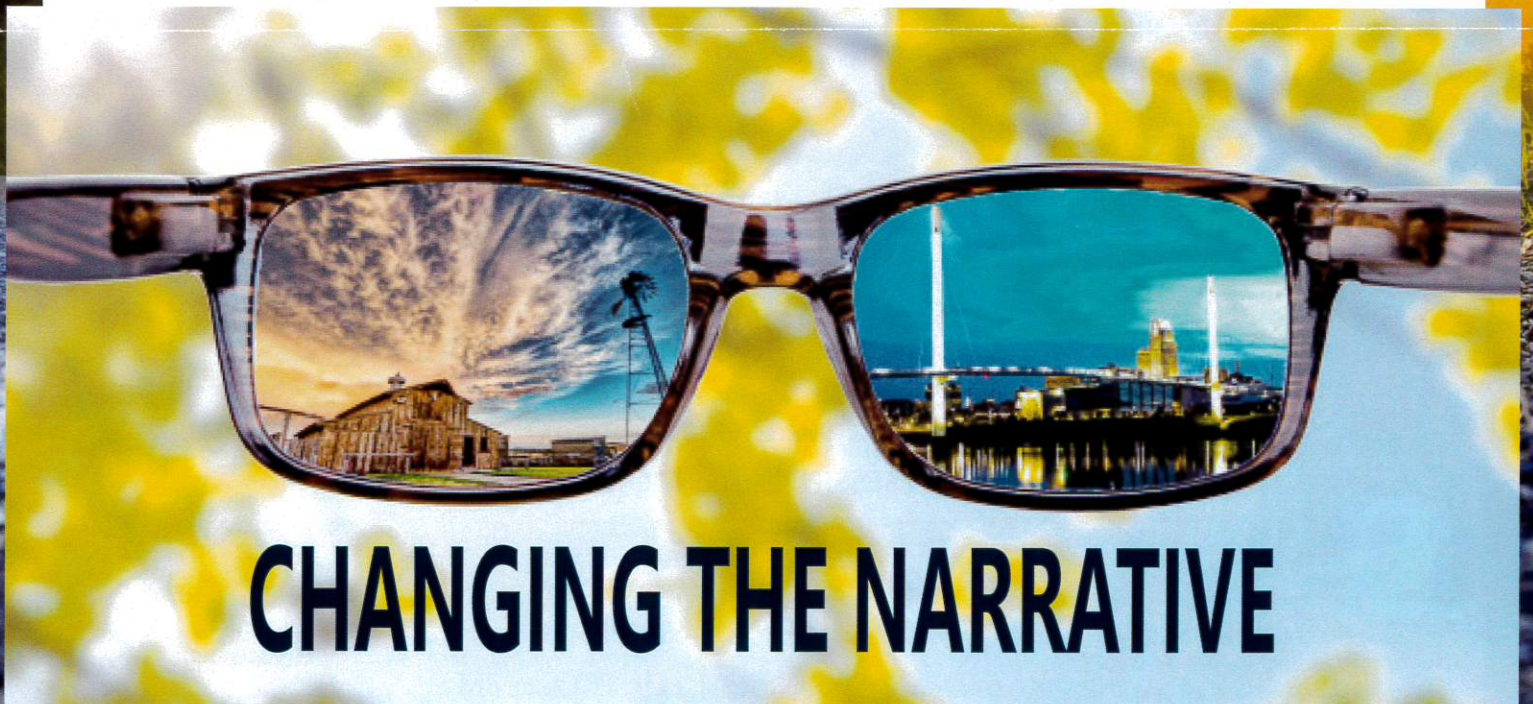
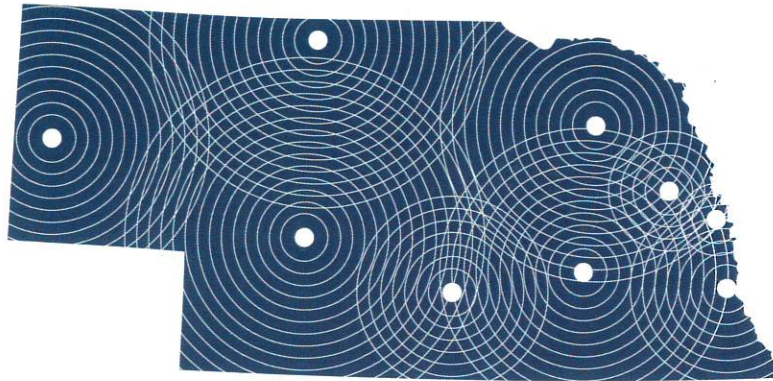
Ann Mann



2019 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Vision

Valentine | Fremont | La Vista | Gering | North Platte | Kearney | York | Nebraska City | Norfolk



CHANGING THE NARRATIVE



www.NASBonline.org

REGISTRATION

REGISTER NOW FOR THE MEETING NEAREST YOU

TUESDAY, AUGUST 20	VALENTINE	REGISTER BY AUGUST 13
WEDNESDAY, AUGUST 21	FREMONT	REGISTER BY AUGUST 13
THURSDAY, AUGUST 22	LA VISTA	REGISTER BY AUGUST 13
MONDAY, AUGUST 26	GERING	REGISTER BY AUGUST 21
TUESDAY, AUGUST 27	NORTH PLATTE	REGISTER BY AUGUST 21
WEDNESDAY, AUGUST 28	KEARNEY	REGISTER BY AUGUST 21
WEDNESDAY, SEPTEMBER 4	YORK	REGISTER BY AUGUST 28
WEDNESDAY, SEPTEMBER 18	NEBRASKA CITY	REGISTER BY SEPTEMBER 11
WEDNESDAY, SEPTEMBER 25	NORFOLK	REGISTER BY SEPTEMBER 18

TO REGISTER:

- Go to www.NASBonline.org, and log in using your email and password
- If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. \$20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the meetings and dinner are as follows:

NASB MEMBER	\$72
CANCELLATION FEE	\$20

AGENDA

REGISTRATION, NETWORKING & EXHIBITORS	4:30 PM
VISION SESSION	5:00 TO 5:45 PM
BREAK	5:45 TO 6:00 PM
TRAINING SESSIONS #1	6:00 TO 6:35 PM
BREAK	6:35 TO 6:45 PM
TRAINING SESSIONS #2	6:45 TO 7:20 PM
NETWORKING DINNER & AWARDS/RECOGNITION	7:25 PM
15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING	



VISION & TRAINING SESSIONS

5:00 PM

CHANGING THE NARRATIVE ... NEBRASKA SCHOOLS ARE SOME OF THE BEST IN THE NATION

The current narrative that says the schools are at fault for our property tax burdens is failing everyone. Learn how we must work together to change this narrative to move our state forward, as we continue engaging our vision.

6:00 PM

A 2019 LEGISLATIVE RECAP & HOW YOUR ENGAGEMENT IMPACTED THE PROCESS

With an eye on over 100 bills in 12 of the 14 committees, school board members were actively engaged in everything from vehicle safety to vaping, taxes to TEEOSA. See what passed, what didn't, and what's still in play. See how specific items will lead to day to day, and/or policy changes within your schools. Hear how school board members stepped up like never before through testimony, 1-on-1's with their Senators and Committee leaders, and at home. Learn how what we are doing now will impact 2020 and beyond.
Colby Coash, Assoc. Executive Dir./Director of Govt Relations
Jim Luebbe, Director of Policy Service

6:45 PM

BOARD POLICY: WHAT BOARDS WANT VS. WHAT OTHERS WANT

In addition to reviewing specific policy changes from this year's Legislative session, we will discuss the value of focusing on Board governance through policy. There are clear differences between many Boards' expectations of their policy roles and the expectations of state institutions and the public. Local leadership can help bridge that gap.
Colby Coash, Assoc. Executive Dir./Director of Govt Relations
Jim Luebbe, Director of Policy Service

STRATEGIC PLANNING: LEADERSHIP ACCOUNTABILITY

Engaging stakeholders through the lens of strategic planning allows the board and school leadership to consider, respond, and reflectively align the district strategic goals to those of the stakeholders in the community. This session will outline how the strategic alignment of the stakeholders, board, and superintendent create the leadership accountability necessary for effectively and collaboratively establishing the vision and goals of the school district. Effective board governance models accountable leadership.
Marcia Herring, Director of Board Leadership

COHESIVE LEADERSHIP IS MORE THAN A CATCHPHRASE!

Frustrations, apprehensions, and success! Board members experience it all in a leadership role. We will discuss how the board and superintendent/ESU administrator work collaboratively to impact student achievement and how you change the course of direction when that working relationship is not operating at an effective and cohesive level. Board members serve an important role in the high stakes of school improvement, this session will provide resources and tips for improving school board effectiveness.
Marcia Herring, Director of Board Leadership

LET'S TALK ABOUT IT

This session will be a networking opportunity to have open dialogue and learn from peers. Be prepared to mix it up in small groups to discuss topics like: biggest district challenge, best practices happening in your schools, advocacy efforts and the goal of education as one voice, challenges of rural/urban districts and potential solutions. Attendees will also receive information about potential and realized cost savings as a result of your NASB membership and the programs and services available to your district.

Shari Becker, Director of Leadership Search Service
Matt Belka, Director of Marketing, Communication & Advocacy

THE DO'S AND DON'TS OF SCHOOL SAFETY, SCHOOL INSURANCE AND SCHOOL CLAIMS

This session will share what's happening in the area of school safety, school insurance and recent school claims that we can all learn from. This session will also revisit the roots of why "pooling" is available to Nebraska schools, and what makes pooling different.

Megan Boldt, Director of ALICAP/Insurance



**Section 200 – School Board
Organization of the School Board
Board Committees**

File: 203.06

The board of education shall always act as a whole. There shall be no standing committees appointed which carry over into successive years. The president of the board of education may appoint special committees to perform some particular duty or responsibility. A special committee will cease to function when its duty has been performed or at the end of the fiscal year. The president may annually appoint during the August board meeting, such special board committees as ~~Americanism~~The Committee on American Civics, Building and Grounds, Budget, Accreditation, Policy, Legislative Relations Network, and Negotiations.

Legal Reference: Neb. Statute 79-724

Cross Reference: 201.01 Board Powers and Responsibilities
203.01 Board Organizational Meeting

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

The Board of Education acknowledges that the Public Elementary and Secondary Student Fee Authorization Act authorizes school districts to charge student fees for certain student activities and requires the district to adopt a policy addressing student fees. Further, the board recognizes the fact that there are expenses relating to educational and extracurricular programs and activities that may require financial participation by students and their parents or guardians. In order to provide the district's students and their parents or guardians with guidance regarding the district's position on student fees, the Board of Education enacts the following Student Fee Policy. It is the intent of the board to provide equal access for students to all programs while complying with the laws of Nebraska and the rules and regulations of the Nebraska Department of Education.

A. DEFINITIONS.

1. Extracurricular activities means student activities or organizations which are supervised or administered by the school district, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the school district;
2. Postsecondary education costs means tuition and other fees associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which they may also choose to apply for postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except that if the student chooses to apply for postsecondary education credit, he or she may be charged tuition and other fees only associated with obtaining credits from a postsecondary educational institution.

B. FEES AUTHORIZED. Except as provided otherwise herein, the district may require and collect fees or other funds from or on behalf of students or require students to provide specialized equipment or specialized attire for any of the following purposes:

1. Participation in extracurricular activities;
2. Admission fees and transportation charges for spectators attending extracurricular activities;
3. Postsecondary education costs;
4. Transportation pursuant to Neb. Rev. Stat. §79-241, 79-605, and 79-611.
5. Copies of student files or records pursuant to Neb. Rev. Stat. §79-2,104;
6. Reimbursement to the district for school property lost or damaged by the student;
7. Before-and-after-school or pre-kindergarten services offered pursuant to Neb. Rev. Stat. §79-104;
8. Summer school or night school;
9. Breakfast and lunch programs;
10. Any other fee authorized by law.

NASB Policy
Adopted: 08/29/2014
Reviewed: 05/11/2015
Reviewed: 06/13/2016
Reviewed: 06/12/2017
Reviewed: 07/16/2018
Reviewed: XX/XX/XXXX

O'Neill Board of Education
School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

The Public Elementary and Secondary Student Fee Authorization Act does not limit the ability of a governing body to request donations of money, materials, equipment, or attire to defray costs if the request is made in such a way that it is clear that the request is not a requirement. The act does not prohibit a governing body from permitting students to supply materials for course projects.

- C. PERSONAL OR CONSUMABLE ITEMS. The district may require students to furnish minor personal or minor consumable items for participation in extracurricular activities.
- D. NON-SPECIALIZED ATTIRE (CLOTHING). Students may be required to furnish and wear non-specialized attire for specified courses and activities.
- E. COURSE PROJECT MATERIALS. Students may be required to furnish materials for course projects that become the property of the students upon completion.
- F. MUSICAL INSTRUMENTS AND ACTIVITIES. Students may be required to furnish musical instruments for participation in optional music courses that are not extracurricular activities except that musical instruments shall be provided without charge for any student who qualifies for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. The district shall not be obligated to provide a particular type of musical instrument for any student.
- G. EXTRACURRICULAR ACTIVITIES/FIELD TRIPS. Students may be required to furnish footwear, field trip fees, and other minor personal and consumable items.
- H. TRANSPORTATION COSTS. Students may be required to pay transportation costs to attend extracurricular activities.
- I. SCHOOL STORE. The district may operate a school store in which students may purchase food, beverages, and personal or consumable items. Said purchases shall not be subject to any fee waiver.
- J. STUDENT RECORD COPY CHARGES. No fee shall be charged to students, their parent(s) and/or their guardian(s) for one copy of a student's files or records.
- K. SUMMER AND NIGHT SCHOOL. Fees may be required for participation in summer or night school.
- L. BREAKFAST AND LUNCH PROGRAM. The district offers lunches that qualify as approved meals pursuant to the federal government guidelines.
- M. OTHER ITEMS. Yearbooks, class rings, letter jackets, and similar items are sold as a convenience to students and are not fees and are not covered by this policy. Fines

NASB Policy
Adopted: 08/29/2014
Reviewed: 05/11/2015
Reviewed: 06/13/2016
Reviewed: 06/12/2017
Reviewed: 07/16/2018
Reviewed: XX/XX/XXXX

O'Neill Board of Education
School District No. 7

Section 500: STUDENTS

Student Rights and Responsibilities

Student Fees

504.19

for overdue library books, abuse of school parking privileges, and other school rules, regulations, and policies developed for the safe and efficient operation of the school are not student fees.

- N. PUBLIC HEARING. On or before August 1, 2002, and annually each year thereafter, the school board shall hold a public hearing at a regular or special meeting of the board on a proposed student fee policy, following a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the prior school year. The student fee policy shall be adopted by a majority vote of the school board and shall be published in the student handbook. The board shall provide a copy of the student handbook to every student, or to every household in which at least one student resides, at no cost to the student or household.
- O. STUDENT FEE FUND. The district hereby establishes a separate student fee fund not funded by tax revenue, into which all money collected from students pursuant to the Public Elementary and Secondary Student Fee Authorization Act shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Fees collected from another school district's students shall be accounted for in the general fund.
- P. FEE WAIVER. Any fees to be charged or materials to be provided for the following may be waived for students who qualify for free or reduced-prices lunches under United States Department of Agriculture child nutrition programs:
1. Participation in extracurricular activities;
 2. Specialized equipment or specialized attire for participation in extracurricular activities;
 3. "Course Project Materials" as provided in paragraph E;
 4. Musical instruments both for participation in optional music courses that are not extracurricular activities and for participation in extracurricular activities.

Other student fees may also be waived at the discretion of the Superintendent or his or her designee for students who qualify for free or reduced-priced lunches under United States Department of Agriculture child nutrition programs.

- Q. PENALTIES. Students who fail to pay overdue student fees may be subject to administrative penalties including but not limited to exclusion from graduation and commencement ceremonies or related activities, exclusion from prom, withholding of the yearbook or annual, etc. Students shall not be denied a diploma, transcript, or credit for course work completed for failure to pay student fees.
- R. FUND-RAISING. Students may be required to partake in fund-raising activities in order to participate in extracurricular activities. If fund-raising is required for a particular

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

extracurricular activity, any student participating in said activity shall be expected and required to participate in equally and share equally in whatever funds are raised.

- S. SEVERABILITY CLAUSE. If any section or part of this policy is declared invalid or unconstitutional, the declaration will not affect the validity or constitutionality of the remaining portions.
- T. STUDENT FEE SCHEDULE. The Board of Education hereby imposes the following fees for the programs designated:

Legal Reference: Neb. Constitution, Art VII, Sect. 1
 Neb. Statute 79-215 (tuition)
 79-241 (option student busing)
 79-605 (nonresident busing)
 79-611 (transportation fees)
 79-734 (books, equipment and supplies)
 79-2,104 (student files)
 79-2,125 to 2,134 (student fees law)
 79-1104 (before-and-after-school services)
 79-1106 to 1108 (learners with high ability)

Cross Reference: 505.05 Fines for Lost or Damaged Items
 506 Student Activities
 507.01 Student Records Access
 801 Transportation
 802.05 Free or Reduced Cost Meals Eligibility
 1005.01 Public Complaints

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum or Specified Materials Required)
Grades 4-6	Planner	\$5.00 replacement fee
Summer School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None - - necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teacher.
Technological Equipment	iPods	Not to exceed \$500.00 replacement fee
	iPads	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident – \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
Soundsational Singers	Costumes	Maximum fee of \$50.00

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: ~~XX/XX/XXXX~~

O'Neill Board of Education
 School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>	
Copies	Use of school copiers (except for one copy of a student's file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Field Trips	Transportation and admission costs of field trips	None - - Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$100.00 for special field trips.) Meals on field trips will be at the expense of the student. Occasionally school sack lunches will be offered; the cost of these sack lunches will be consistent with typical lunch rates.	
School Meals	School meals and after-school snack program	\$1.45 <u>\$1.50</u> – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$2.65 <u>\$2.70</u> – Lunch	\$1.70 <u>\$1.75</u> – Extra Lunch Entrée
		\$1.90 – Extra Slice of Name Brand Pizza	
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$0.50 – Extra Milk	\$0.85 – Developing Eagle Snack
		Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.	

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: XX/XX/XXXX

O'Neill Board of Education
 School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Developing Eagles	After School Program	Free for children who qualify for free or reduced meals. <hr/> \$4.00 \$5.00 per day per child for those not qualified for free or reduced meals. <hr/> \$10.00 \$12.00 per day for 'out of school days' (i.e.: Christmas Break, Spring Break, etc.)
Developing Eagles	Summer School Program	Free for children who qualify for free or reduced meals. <hr/> \$5.00 \$12.00 per day per child not to exceed \$10.00 \$24.00 per day per family for those not qualified for free or reduced meals.

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: ~~XX/XX/XXXX~~

O'Neill Board of Education
 School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Secondary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Summer School	Classes Offered	\$50.00 \$100.00 per resident student
		\$100.00 \$150.00 per non-resident student
		\$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student \$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None - - necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teachers.
Driver's Education	Classroom Instruction & Driving	Not to exceed \$250.00
Extra-Curricular	Uniform deposit	Not to exceed \$150.00
PE Classes	Appropriate clothing & Physical	Gym shoes, shorts, shirts, socks, etc. Physical – Cost varies; payable directly to student's physician or clinic.
Music Classes	Uniforms and equipment	Not to exceed \$150.00
Yearbook		Not to exceed \$60.00
FCCLA	Membership Dues	Not to exceed \$25.00
FFA	Membership Dues	Not to exceed \$50.00
Class Dues		Not to exceed \$30.00
Art Class	Appropriate clothing, non-specialized	Old shirt for painting, other clothing which may get paint on it or otherwise be damaged.
Industrial and Automotive	Protective eye wear, gloves	Not to exceed \$150.00

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: ~~XX/XX/XXXX~~

O'Neill Board of Education
 School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Secondary Program

Program	General Description of Fee or Material	Amount of Fee	
		(Anticipated of Maximum or Specified Materials Required)	
School Meals	School meals and after-school snack program	\$1.45 1.50 – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$0.75 – Cereal Bars	\$0.75 – Pop Tarts
		\$0.75 – Fruit Shapes	\$0.50 – Extra Milk
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$1.50 – 10 oz. Juice	\$0.85 - Snacks
		\$2.65 2.70 – Lunch	\$1.70 1.75 – Extra Lunch Entrée
		\$0.75 – Muffins	\$1.25 – Izze Juices/Envy
		\$1.90 – Extra Slice of Name Brand Pizza	
		\$1.70 1.75 – Fruit/Vegetable Bar	
		\$2.25 – Chef's Meal	\$0.75 – Baked Chips
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$1.00 – Water	\$0.50 – 1 Cookie
		\$0.50 – Sm Frozen Ice Cream	\$0.75 – Med Frozen Ice Cream
		\$1.00 – Premium Ice Cream	
Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.			
Copies	Use of school copiers (except for one copy of a student's file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Music (optional classes)	Musical Instruments	Musical instruments and accessories (reeds, valve oil, etc.) Limited instruments available for use by students.	
		Damage fee for school owned instruments not to exceed \$1,500.00	

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: ~~XX/XX/XXXX~~

O'Neill Board of Education
 School District No. 7

Secondary Programs

Program	General Description of Fee or Material	Amount of Fee <small>(Anticipated of Maximum or Specified Materials Required)</small>
Field Trips	Transportation and admission costs of field trips	None - - Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$500.00 for special field trips.) Meals on field trips will be at the expense of the student. School lunches will be provided as needed for free or reduced lunch eligible students.
Technological Equipment	iPod	Not to exceed \$500.00 replacement fee
	iPad	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Electronic Power Cords	\$50.00 replacement fee
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident – \$75.00 or cost of repair 2 nd Incident – ½ of repair costs 3 rd Incident – Full cost of replacement or repair Intentional Damage Full Cost of Replacement
Advanced Math or Science Classes	Specialized calculators	Not to exceed \$200.00 replacement fee for lost or damaged calculators.

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Secondary Programs

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Post-Secondary Classes	Tuition and fees for college courses.	None - - Any post-secondary education costs are to be paid directly by the student to the college.
College Entrance Tests	Prep programs and tests	<p>Costs of college entrance tests or prep courses, such as ACT preparation, PSAT test, and ACT test, are optional and to be paid directly to the private companies involved.</p> <hr/> <p>School Sponsored ACT prep not to exceed \$250.00</p>
Admission	Spectator fees for admission to events	<p>\$5.00 per event maximum</p> <hr/> <p>Students may purchase an annual activity ticket for \$20.00 per year.</p> <hr/> <p>For District and Conference events hosted by the school, cost to be set by the NSAA, not to exceed \$20.00 per event.</p>
Athletic Physicals	NSAA required athletic physicals	Cost varies; payable directly to student's physician or clinic.
Athletic participation fees	Fee to participate in athletic programs	In the event a fee is charged, the fee will be \$50.00 per year maximum.

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018
 Reviewed: ~~XX/XX/XXXX~~

O'Neill Board of Education
 School District No. 7

USED 2018 FORD TRANSIT WAGON

(T-250 OR T-350 - LOW/MID ROOF)
UNDER 30,000 MILES

* V6 ENGINE - NOT AVAILABLE WITH V8

* - SLIDING SIDE DOOR - NOT AVAILABLE WITH
HINGED SIDE CARGO DOOR

- LT TIRES 16"

* SEAT MODIFICATION FOR 11 TOTAL
SEATING POSITIONS.

= \$ 30,500.00

NOTE: BID WITH LT TIRES & SEAT
MODIFICATION - AS PER EQUIPMENT
LIST PROVIDED



Fwd: Van proposal

SHANE, AMY <amyshane@oneillschools.org>
To: Amy Shane <amyshane@oneillschools.org>

Tue, Jul 9, 2019 at 4:03 PM

----- Forwarded message -----

From: **Mark Bauer** <markbauervehiclelocator@gmail.com>
Date: Tue, Jul 9, 2019 at 10:01 AM
Subject: Van proposal
To: Nick Hostert <nickolashostert@oneillschools.org>

2018 Ford Transit 34,xxx miles white in color, 11 passengers, waiting on pictures but can provide if needed. \$28,995



July 9, 2019

O'Neill Public School
410 East Benton
O'Neill NE 68763

Our bid on a **NEW 2019 Ford Transit T-150 LR PS Van:**

- 130" Wheelbase
- Oxford White
- Charcoal Cloth
- PKG 301A
- XL Trim
- Manual Air Conditioner
- 3.5 L V6 Engine
- 6 Speed Auto Selectshift TR
- 235/65R16 BSW All Season
- 3.31 Ration Regular Axle
- Front License Bracket
- Driver Charcoal Cloth 10 Way Power
- Engine Block Heater
- Rear Window Defogger
- Cruise Control
- Privacy Glass
- 10 Passenger Seats
- Center Console
- Locking Glove Box
- Power Locks and Windows
- Rear View Camera
- 4 Wheel Disc Brakes w/ABS
- Tire Pressure Monitor System
- 5YR/60,000 Roadside Assist
- Interval Wipers
- Spare Tire and Wheel
- Powerpoints – 12 V (2)
- 25.0 Gallon Fuel Tank
- Power Steering
- 3 point safety belts
- Advancetrac W/RSC
- Driver/Passenger Air Bags
- SOS Post Crash Alert System
- 3YR/36,000 Bumper to Bumper
- 5YR/60,000 Powertrain

MSRP \$ 42,135

Government Concessions: (\$10,000)

Total \$ 32,135

All bids based on availability. Thank you for your consideration.

Sincerely,

Kevin Peitz
Sales Manager

Vehicle Information as of May 31, 2019				
Vehicle	Description	Mainly Used for:	Ending Mileage as of May 31, 2019	Average Annual Mileage
2000 GMC Yellow Bus	Bus	Preschool Students/Developing Eagles	57877	4,365
2004 White Ford Van	Van	Lunch Van	151956	6,504
2005 White Chevy Van	Cargo only -Seats out	Haul Equipment - One Acts, Football, Band	141999	2,196
2007 Chevy Impala Car	Car	Workshops	182965	16,315
2007 White Chevy Van	Van	Activities/Students	166367	11,702
2008 White Chevy Uplander	Mini Van	Workshops	162000	12,875
2009 White Ford Van	Old HC Van	Used as needed for deliveries/transport students if necessary	106059	8,786
2011 White Ford Van	Van	Activities/Students	135966	14,480
2014 Chevrolet Impala (Silver)	Car	Workshops	94374	16,628
2014 Chevrolet Van 3500 Express	Van	Activities/Students	94231	17,694
2016 Chevrolet Express Van	Van	Activities/Students	45686	16,831
2016 Dodge Caravan	Mini Van	Workshops	58512	12,724
2017 Ford T350 Van	HC Van	Handicap Van	33190	9,765

Section 500: STUDENTS

Student Rights and Responsibilities Bullying Prevention

504.20

One of the missions of the District is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

Bullying may constitute grounds for detention, suspension, expulsion or mandatory reassignment, subject to state and federal statutes and the district's student discipline and due process procedures.

It shall be the responsibility of the superintendent to implement appropriate programs or procedures for the purpose of educating students regarding bullying prevention.

Initiations by classes or clubs will not be permitted except by permission of the administration. Hazing will not be permitted in initiations.

This policy shall be reviewed annually.

Legal Reference: Neb. Statute 79-2,137

Cross Reference: 505 Student Discipline

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Reviewed: 07/10/2017
Reviewed: 07/16/2018

O' Neill Board of Education
School District No. 7

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record at least 5 days prior to the hearing.

The hearing notice shall contain the following information:
the certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

The board's budget resolution setting its property tax request shall include the following information:

1. The name of the district;
2. The amount of the property tax request;
3. The following statements:
 - i. The total assessed value of property differs from last year's total assessed value by _____ percent;
 - ii. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ _____ per \$100 of assessed value;
 - iii. The district proposes to adopt a property tax request that will cause its tax rate to be \$ _____ per \$100 of assessed value; and
 - iv. Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by _____ percent; and
4. The record vote of the board in passing such resolution or ordinance.

After the public hearing on the budget and any modifications of the budget deemed necessary as a result of that hearing, the board will approve the proper resolutions to adopt and appropriate the budget.

The superintendent will ensure all necessary documentation is submitted to the county auditor as required by statute.

Legal Reference: Neb. Statute 13-506

Approved _____ Reviewed _____ Revised _____

DISPOSAL OF PROPERTY UNDER FEDERAL GRANTS

Management of Inventory

Procedures for managing equipment (including replacement equipment), whether acquired in whole or in part under a Federal award, until disposition takes place will, as a minimum, meet the following requirements:

- (1) Property records must be maintained that include a description of the property, a serial number or other identification number, the source of funding for the property including the Federal Award Identification Number (FAIN), who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the project costs for the Federal award under which the property was acquired, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.
- (2) A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
- (3) A control system must be developed to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage, or theft must be investigated.
- (4) Adequate maintenance procedures must be developed to keep the property in good condition.
- (5) If the district is authorized or required to sell the property, proper sales procedures must be established to ensure the highest possible return.

Disposition

When original or replacement equipment acquired under a Federal award is no longer needed for the original project or program or for other activities currently or previously supported by a Federal awarding agency, except as otherwise provided in Federal statutes, regulations, or Federal awarding agency disposition instructions, the district must request disposition instructions from the Federal awarding agency if required by the terms and conditions of the Federal award. Disposition of the equipment will be made as follows, in accordance with Federal awarding agency disposition instructions:

- (1) Items of equipment with a current per unit fair market value of \$5,000 or less may be retained, sold or otherwise disposed of with no further obligation to the Federal awarding agency.
- (2) Except as provided in 2CFR 200.312 Federally-owned and exempt property, paragraph (b), or if the Federal awarding agency fails to provide requested disposition instructions within 120 days, items of equipment with a current per-unit fair-market value in excess of \$5,000 may be retained by the district or sold. The Federal awarding agency is entitled to an amount calculated by multiplying the current market value or proceeds from sale by the Federal awarding agency's percentage of participation in the cost of the original purchase. If the equipment is sold, the Federal awarding agency may permit the district to deduct and retain from the Federal share \$500 or ten percent of the proceeds, whichever is less, for its selling and handling expenses.
- (3) The district may transfer title to the property to the Federal Government or to an

Approved _____ Reviewed _____ Revised _____

eligible third party provided that, in such cases, the district must be entitled to compensation for its attributable percentage of the current fair market value of the property.

(4) In cases where a district fails to take appropriate disposition actions, the Federal awarding agency may direct the district to take disposition actions.

Legal Reference: 2 C.F.R. §§ 200 et seq.
NDE State and Federal Grant Management Rqmnts and Guidance

Cross Reference: 904.02 Lease, Sale or Disposal of School District Property

Section 1000 – Community/Educational Agency Relations

Public Participation in the School District

Parental and Family Involvement in the Schools

File: 1005.03

It is the policy of the district to provide full access to the parent and family members of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or building principal.

Requests by parents and family members to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the building principal or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent and family members.

The request for the student to be excused will be reviewed by the building principal and a decision provided to the parents and family members. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and family members, and the principal. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and principal.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents and family members of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents and family members of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents and family members may find items of the survey objectionable.

The following activities will also be included in the board's plan for parental and family involvement:

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Revised: 09/12/2016
Reviewed: 07/10/2017
Reviewed: 07/16/2018

O'Neill Board of Education
School District No. 7

Section 1000 – Community/Educational Agency Relations

Public Participation in the School District

Parental and Family Involvement in the Schools

File: 1005.03

1. The board will involve parents and family members in the development of the Title I plan, the process for school review of the plan and the process for improvement;
2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parental and family involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' and family members' capacity for strong parental and family involvement;
4. The board will coordinate and integrate parental and family involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;
5. The board will conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parental and family involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents and family members in Title I activities (with particular attention to parents and families who have low income Limited English Proficient (LEP) minorities, disabilities and low literacy) and use the findings of the evaluation to design strategies for more effective parental and family involvement and to revise, as necessary, the parental and family involvement policies; and
6. The board will involve parents and family members in Title I activities.

The parent and family members or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
 No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
 606.03 Objection to Instructional Materials
 610.02 Test or Assessment Administration
 611.01 Student Progress Reports
 611.04 Parent Conferences
 1002. District Annual Report
 1005.01 Public Complaints

NASB Policy
Adopted: 08/29/2014
Reviewed: 07/13/2015
Reviewed: 07/11/2016
Revised: 09/12/2016
Reviewed: 07/10/2017
Reviewed: 07/16/2018

O'Neill Board of Education
School District No. 7

O'Neill Elementary School

2019-20



Student Handbook

To access all School Board policies go to:
<http://www.oneillpublicschools.org/>

Dear Students, Parents & Guardians;

Welcome to O'Neill Elementary School. It is my goal to work with parents, guardians, students, and staff to make the 2019-20 school year the best school year ever! In order to attain that goal, there must be communication and collaboration. I encourage you to stay aware of the events at school and participate whenever possible, as involvement leads to student success. The teachers and I will communicate through newsletters, notes home, the school website, the Facebook page, **Remind, or SeeSaw announcements**, and meetings to keep you informed of the activities coming up. If at any time you have questions, please call. Working together, as a team, we can help each child reach their full educational potential.

This handbook contains information that is valuable to parents and students and we encourage parents to review the handbook with their student. The rules in this handbook can be connected to our school motto, "The Eagle Way," which is to 'be safe, be respectful, be responsible.'" Although the information found in this handbook is detailed and specific on many topics, the handbook is not intended to be all-encompassing so as to cover every situation and circumstance that may arise. With this realization the administration is responsible for interpreting the rules contained in the handbook and will make decisions based on all applicable school district policy, as well as state and federal statutes and regulations.

I would like to encourage all our parents to find a way to get involved in their students' education, whether that be by joining the Junior Eagles Boosters, our parent/teacher organization, volunteering in the classroom, or helping with a school or class project. We are excited to see the students again this year and thank you for partnering with us to help your child's year be successful. If you have any questions, please feel free to call the school office at 336-1400 or e-mail me at jimyork@oneillschools.org.

Thank you,

Mr. Jim York
Elementary Principal

2019-2020 O'Neill Public Schools Calendar

Board Approved - February 18, 2019

Practice Starts - CC, GG, FB, SB, VB 12
 School Board Meeting 12
 Staff Development 15-16,19
First Day of School - 1:30 Dismissal 20
 2:30 pm Dismissal 26
 Staff Development

AUGUST 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

School Board Meeting 10
 No School 13
 8am-10am Staff Development
 10am-4pm K-12 P/T Conferences
 No School 21
 2:30 pm Dismissal 3,10,17,24
 Staff Development

T - 12 H - 9 E - 9

T - 19 H - 18 E - 18

No School - Labor Day 2
 School Board Meeting 16
 Homecoming 27
 2:30 pm Dismissal 9,16,23,30
 Staff Development

SEPTEMBER 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MARCH 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

No School 5,6
 End of 3rd Quarter 13
 School Board Meeting 16
 2:30 pm Dismissal 2,9,16,23,30
 Staff Development

T - 20 H - 20 E - 20

T - 20 H - 20 E - 20

School Board Meeting 14
 End of 1st Quarter 18
 No School 24
 8am-10am Staff Development
 10am-4pm K-12 P/T Conferences
 No School - Fall Break 25
 2:30 pm Dismissal 7,14,21,28
 Staff Development

OCTOBER 2019						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

No School - Easter Break 10-13
 Optional Student Make Up Day 13
 School Board Meeting 13
 No School - District Music Contest 24
 2:30 pm Dismissal 6,20,27
 Staff Development

T - 22 H - 21 E - 21

T - 20 H - 19 E - 19

Veteran's Day Observed 11
 School Board Meeting 11
 1:30 pm Dismissal 27
 No School - Thanksgiving Break 28-29
 2:30 pm Dismissal 4,11,18,25
 Staff Development

NOVEMBER 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Meeting 11
 Senior's Last Day 13
 Graduation 16
 Student's Last Day - End of 2nd Semester 21
 1:30 pm Dismissal 21
 Staff Development 22
 Optional Student Make Up Day 22
 Memorial Day 25
 2:30 pm Dismissal 4,11,18
 Staff Development
 T - 16 H - 15 E - 15

T - 19 H - 19 E - 19

School Board Meeting 16
 End of 1st Semester 20
 1:30 pm Dismissal 20
 No School - Winter Break 23-31
 2:30 pm Dismissal 2,9,16
 Staff Development

DECEMBER 2019						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

School Board Meeting 15

T - 15 H - 15 E - 15

No School - Winter Break 1
 Staff Development 2
 Students Return 3
 School Board Meeting 13
 No School - Professional Development 20
 2:30 pm Dismissal 6,13,27
 Staff Development

JANUARY 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JULY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Independence Day 4
 School Board Meeting 13

T - 22 H - 20 E - 20

1st Semester
 T - 88 H - 84 E - 84

Teacher Contract Days 185
 JH/HS Student Days 176
 Elementary Student Days 176

2nd Semester
 T - 97 H - 92 E - 92

Legend

- First and Last Day of School
- Staff Development - 2:30 Student Dismissal
- School Board Meeting

Be sure to carefully note the dates and descriptions in the margins. For up to date changes, check the calendar on the O'Neill Public Schools website.

- No School
- 1:30 Dismissal - Staff & Students
- Staff Development

PEOPLE WHO CARE... O'NEILL ELEMENTARY STAFF AND THEIR DUTIES

SCHOOL BOARD MEMBERS

Jim Wakefield
Coby Welke
Gene Chohon

Ellen Boshart
Amy Rowse
Aaron Troester

ADMINISTRATION

Amy Shane
Jim York
Jill Brodersen
Corey Fisher
Nick Hostert
Shannon Stelling
Steve Brown

Superintendent of Schools
Elementary School Principal
Elementary Assistant Principal
High School Principal
Activity/Athletic Director
Special Education Director
Building and Grounds Supervisor

CLASSROOM TEACHERS

Preschool – Chelsea McIntosh

KA – Ashley York
KB – Sarah Havranek
KC – Rebecca Wohlert

1A – Amy Kaup
1B – Heidi Froman
1C – Brandi Walters

2A – Michelle Tomjack
2B – Maureen Pischel
2C – Kristi Langan

3A – Holly Keil
3B – Rachele Koch
3C – Kristina Hobbs
3D – Heather Larsen

4A – Amanda Knight
4B – Julie Pistulka
4C – Derek Camp

5A – Crystal Shoemaker
5B – Charissa Sladek
5C – Denice Atkins

6A – Tara Osborne
6B – Alex Miller
6C – Rhea Rider

SPECIALIZED TEACHERS

Special Education
Special Education
Special Education
Special Education
Special Education
Title I Teacher
Title I Teacher
Title I Teacher
English-Language Learner Teacher
English-Language Learner Teacher
High Ability Learners/Technology/Library
School Guidance Counselor
School Guidance Counselor
Vocal Music
Band 5th & 6th Grades
Elementary Media Specialist
Art & Technology
Physical Education
Speech Therapist
Speech Therapist
School Nurse
School Nurse
Secretary
School Psychologist
Developing Eagles Directors
Head Custodian

Lori Mathews
Becky Kohtz
Ken Spader
Paula Evans
Ann Fritz
Sally Wallace
Janene Reynolds
Melanie Stepp
Tricia Wiseman
Katy Rowan
Lynae Hilker
Mindee Hilker
Becky Corkle
Molly Jennings
Chad Dean
Michaela Braun
Ethan Wick
Ashley Belmer
Mary Jo Benson
Katie Owens
Stephanie Prouty
Grace Matthews
Melanie Ehmen
Kay Mudloff
Deb Sawyer/Margaret Schultz
Steve Yates

ADMISSION

New kindergarten students must be 5 years old on or before July 31 of the school year in which they are enrolling. Preschool students must be 4 years old on or before July 31 of the school year in which they are enrolling. A physical examination and eye examination are required when a student enters school for the first time. Ages must be verified by a birth certificate and immunization records must be complete. Admission may be denied to a student unless immunization records include the vaccine name, month and year of administration and name of health practitioner or agency where immunization was obtained.

ALCOHOL AND DRUGS

The possession, sale, or use of alcohol, drugs, or any other controlled substance, on the school campus or buses, is strictly forbidden. Violation of this rule may cause immediate expulsion and will be reported to appropriate law enforcement agencies.

ASSEMBLIES

Assemblies are planned periodically as special events on the school calendar. Some typical assembly themes include athletics, cultural presentations, and professional speakers. Special attention to etiquette and good citizenship is expected of all students during these events.

ATTENDANCE AND TARDINESS

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations. All staff are expected to implement these policies of administrative rules and regulations to encourage regular and punctual student attendance. The Principal and teachers are required to maintain an accurate record of student attendance.

The first bell rings at 7:50 a.m. and instruction begins promptly at **8:00 a.m.** School dismisses at **3:30 p.m.** unless otherwise documented on the calendar.

Students may not arrive prior to 7:10 a.m., as the doors are not unlocked until that time. Any student remaining at the school after **3:45 pm**, unless approved by a teacher or administration, will be required to attend the Developing Eagles After School Program at their family's expense.

TARDY POLICY FOR GRADES K-6th

Unexcused tardies that are excessive, **a total of ten**, as deemed by the administration, will result in a referral to the school district's attendance/truancy officer. The truancy officer in partnership with administration will contact families to devise a plan to improve on-time arrival and monitor future tardy arrivals to improve timely attendance each and everyday. Five unexcused tardies will equal one unexcused absence in the student's attendance record.

ATTENDANCE AND ABSENCES

1. **Mandatory Ages of Attendance.** School attendance is mandatory for any child who will reach six years of age prior to January 1st of the current year and who has not reached eighteen years of age.
2. **Absences from School – Definitions:** Daily attendance will be recorded as: (a) Excused or (b) Unexcused.
 - A. **Excused:** Field trips, athletic/academic contests, in-school suspension, alternative placement, documented illnesses, and absences approved by the principal.
 - B. **Unexcused:** Any undocumented and/or unapproved absence.
3. **Attendance and Absence Procedures.** Students are expected to attend school regularly. Students who plan to miss class for any reason should follow the following procedures:
 - A. **Elementary:** Parent should notify the elementary office by note or phone call regarding the dates and reasons for their child's absence from school. Doctor notes **must communicate any restrictions and/or when the student can return to school.**

- 4. Reporting and Responding to Truant Behavior.** Any administrator, teacher, or member of the Board of Education who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall report such violation to the superintendent. The superintendent shall immediately cause an investigation into any such report. The superintendent shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the superintendent believes that any child is unlawfully absent from school. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to remediate the child's truant behavior. Such services are detailed below.:
- 5. Excessive Absenteeism.** All students who accumulate five (5) absences or the hourly equivalent during the first semester, shall be deemed to have "excessive absences". Such absences shall be determined on a per day basis or per class basis.
- A. Upon a student's fifth absence during the first semester of school a letter notifying parents/guardians will be sent, the building principal or the school's attendance officer will investigate, and if appropriate, will then attempt to remediate the child's truant behavior. This may be accomplished in one or more of the following ways:
1. One or more meetings shall be held between the building principal, school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to report and attempt to solve the truancy problem with an action plan. If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of the refusal in the student's attendance records.
 2. Educational counseling to determine whether curriculum changes, including, but not limited to, enrolling the child in an alternative education program that meets the specific educational and behavioral needs of the child and would help solve the truancy problem of excessive absenteeism.
 3. Educational evaluation, which may include a psychological evaluation, to assist in determining the specific condition, if any, contributing to the truancy problem, supplemented by specific efforts by the school to help remedy any condition diagnosed.
 4. Identify conditions that may be contributing to the truancy problem. If services for the child and his or her family are determined to be needed, the person performing the investigation shall meet with the parent/guardian and the child to discuss any referral to appropriate community agencies for economic services, family or individual counseling, or other services required to remedy the conditions that are contributing to the truancy problem.
- B. The building principal and/or the attendance officer will monitor the student's attendance following the implementation of the action plan. If the student accumulates up to ten (10) absences or the hourly equivalent, a letter notifying parents/guardians will be sent and a second meeting will be held between the building principal, school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to attempt to revise the action plan. The student may be required to enter into an attendance diversion plan to help curb extended truancy.
- C. The building principal and/or attendance officer will continue to monitor the student's attendance following the implementation of the revised action plan. If the student accumulates up to fifteen (15) absences or the hourly equivalent the truancy officer shall serve a written notice to the person violating Neb. Rev. Stat. §79-201, (i.e., the person who has legal or active charge or control of the student) warning him or her to comply with the provisions of that statute.

- 6. Reporting Excessive Absenteeism.** The building principal and/or attendance officer will file a report with the county attorney of the county in which such person resides upon the student's accumulation of twenty (20) absences or the hourly equivalent. The superintendent shall file reports with the Commissioner of Education as directed by the commissioner or as otherwise required by law regarding the number of and reason for any excessive absenteeism of a student or referral of a student to the county attorney's office for excessive absenteeism.

BICYCLE SAFETY

The O'Neill Elementary School is deeply concerned with the safety of our children when they are coming to school and returning home. Especially during this time, bicycles present a hazard for motorists, to student pedestrians, and to themselves. We suggest the following guidelines in our continuing effort to improve bicycle safety. It might be helpful for you as parents to go over these suggestions with your child to make sure he/she understands them.

ALWAYS WEAR A BICYCLE HELMET.

1. Ride alone with no big bundles. Another person or a large package on your bike can block your vision and throw you off balance.
2. Keep your bicycle under control--no tricky steering, weaving or racing.
3. Stay on the right side of the street, close to the curb. Move with traffic and watch for parked cars turning out or car doors opening suddenly.
4. Travel in single file when riding with others. Follow a full bike's length behind.
5. Steer with both hands on the handle grips except to signal when turning, stopping or leaving the curb.
6. Come to a complete stop at all stop signs, yield signs and red or amber traffic lights.
7. Cross only at intersections.
8. Stop, look and listen before entering a street from a sidewalk, driveway or alley. Drivers may not see you.
9. Use your own power. Hitching onto moving vehicles is against the law and in case of a sudden stop or swerve; off the bike you will go.
10. Be ready to put on the brakes at intersections--no pedal pumping as you approach. Get off and walk your bike across streets.
11. Let people on foot and other vehicles go first when they're about to cross in front of you.
12. Walk your bike all the way to the street if leaving to the west, and to the bike trail if leaving to the east.

BULLYING PREVENTION

One of the missions of O'Neill Public Schools is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

This policy will be reviewed annually.

Bullying Prevention Procedure

Bullying behavior at our school is defined as:

- Aggressive or intentional "harm doing"
- Typically repeated behavior
- An imbalance of power
- Something that causes physical and/or psychological discomfort or harm

Individuals who feel that they have been harassed should:

- Communicate to the harasser that the individual expects the behavior to stop, if the individual is comfortable doing so. If the individual wants assistance communicating with the harasser, the individual should ask a teacher, counselor or principal to help.
- If the harassment does not stop, or the individual does not feel comfortable confronting the harasser, the individual should:
 - Tell a teacher, counselor or principal; and
 - Write down exactly what happened, keep a copy and give another copy to the teacher, counselor or principal.
- Anonymous reporting can be completed on the link at the O’Neill Public School web site or written reports can be placed in the locked mailboxes outside of the Guidance Office.

Complaints will be investigated by the guidance staff or the building principal. The investigator will communicate with the students and their families to remediate the situation and restore a positive climate.

Consequences for students involved in a pattern of harassment are:

- 1st Offense – Office Referral/Consequence
- 2nd Offense – Office Referral/Consequence + Counseling
- 3rd Offense – Office Referral/Consequence + 1 day of in-school suspension + Counseling
- Additional consequences will be determined on an individual basis

CELL PHONE POLICY

Cell Phones/Mobile Electronic Devices: Students shall not be allowed to use cell phones or other electronic devices for any purpose (including to make calls, send text messages or utilize media (photo and video) except as deemed appropriate in this handbook. Students may not use cell phones or other electronic devices in restrooms or locker rooms. When students arrive at school, it is recommended that cell phones be put in the student’s locker. Cell phones may be used before school and after school, if they do not interfere with classes in session and during passing time between classes.

Any phone used outside of these times without permission may be confiscated. On the first offense, the student can pick up their phone after school. On the second offense, a parent may need to come to the office to get their phone. Sexting is prohibited and can result in criminal charges.

Students bringing cell phones to school and the parents of students bringing cellphones to school, consent to the search of the phone brought to school by school officials when they have reasonable suspicion that such a search will reveal a violation of school rules. The teacher must approve any use of a cell phone in a classroom for educational purposes.

Teachers do not use cell phones when students are present unless an emergency is taking place.

NOTE: It is our practice to NOT allow cell phones on the bus during field trips. Students can use their phones to take pictures while they are out of the bus & on the trip. If there is an overnight portion to the field trip, phones will be handed in before the students head to their rooms.

COMMUNICATIONS (NEWSLETTER)

A newsletter containing items of interest to students and parents will be distributed on or near the first of each month. It will include monthly menus and timely information for families.

CONTACT INFORMATION

It is very important, for emergency and administrative reasons that every student maintains an up-to-date address record at the school office. Notify the school immediately if you have a change of address or phone number during the school year.

In case of an emergency each student is required to have on file at the school office the following information:

1. Parent(s) or guardian(s) name(s).
2. Complete and up-to-date address.
3. Home telephone and parent(s) work telephone
4. Emergency telephone number of friend or relative.
5. Physician’s name and telephone
6. Medical alert information.

COUNSELORS

There will be full time counselors on duty. They are available to assist students with questions regarding social problems, crisis situations and other concerns that children have. Students and parents are encouraged to make use of this service by arranging for an appointment directly or through the classroom teacher.

CRISIS SERVICES

Crisis services are coordinated by the school's professional counselors and are intended to assist students who find themselves overwhelmed by any type of personal crisis. Although confidentiality is guaranteed to the student, every effort is made to assist students in working out their problems with the support of their families.

CUMULATIVE RECORDS

Cumulative records and a battery of tests are used to help determine the special needs of our students. These records begin with your child in preschool or kindergarten depending upon enrollment and are passed along from room to room as he\she moves through school. If you move, these records help your child's placement in a new school.

DATING VIOLENCE PREVENTION

The board prohibits behavior that has a negative impact on student health, welfare, safety, and the school's learning environment. Incidents of dating violence will not be tolerated on school grounds, in district vehicles, or at school sponsored activities or school-sponsored athletic events.

DRESS CODE

Parents are reminded that we expect our students to be in good taste in their grooming and dress when they come to school. Parental cooperation with the school in keeping students neat, clean and appropriately dressed is appreciated. Students who wear clothing with inappropriate slogans or logos, or is too revealing, will be asked to go home and change. Logos or slogans that advertise alcohol or tobacco products are considered inappropriate.

For health and safety reasons, students who wear shorts to school on days below freezing will not be allowed to go outside for school activities (recess, PE, etc.).

DEVELOPING EAGLES AFTER-SCHOOL PROGRAM

O'Neill Elementary School offers a structured after-school program that runs from 3:30-6:00 p.m. Monday through Friday on regular school days. This program has a maximum number of slots, and registration for the program will occur prior to the beginning of school. Developing Eagles is open to any student in District 7 and offers their services free to anyone qualifying for the free or reduced lunch program. Students who do not qualify in this manner are charged per day. The same rules and expectations of students during the school day are carried over to Developing Eagles. Any rule violations will be dealt with by the director and will convey issues to the building principal if necessary. Excessive violations can lead to removal from the program. Any questions about enrollment can be directed to Deb Sawyer or Margaret Schultz, Co-Directors of Developing Eagles After-School Program.

FIELD TRIPS

Field trips within our community and to nearby points of interest are scheduled by various classroom teachers throughout the school year. These trips are designed to supplement different aspects of the curriculum. THESE TRIPS ARE A PRIVILEGE NOT A RIGHT, AND STUDENTS CAN BE EXCLUDED DUE TO ACADEMIC OR BEHAVIOR ISSUES. Parents will receive notices of field trips well in advance of the scheduled trip date and will usually be asked to sign field trip permission forms.

GRADING SCALE

Students in grades K-2nd will receive progress reports containing letters which represent categories of competency. These categories are consistent through all three lower level grades.

S- Secure

N- Needs Improvement

P-Practicing

NA- Not Applicable or Not Instructed

B-Beginning

MEALS

Each family in the District has their own lunch account. Your children's lunches will be charged to this account. Keeping this account current by making timely deposits ensures uninterrupted serving in the lunchroom.

O'Neill Public Schools provides a USDA approved breakfast and lunch program. The lunch program will be operating the first day of school. Breakfast will be served from 7:20-7:50 before the beginning of the school day. We encourage all students to eat breakfast each day, either at home or at school. Studies show that students who eat breakfast are more successful in their schoolwork.

Free and Reduced priced meals are available for qualifying families. Contact the principal or the district office for an application.

Prices for breakfast are as follows:

Paid students -- \$1.50
Reduced price students -- \$0.30
Free students -- \$0.00
Adult breakfast -- \$2.25

Prices for lunch are as follows:

Paid students -- \$2.70
Reduced price students -- \$0.40
Free students -- \$0.00
Adult lunch -- \$3.65

Extra entrée \$1.75 (Name brand pizza - \$1.90) for lunches and \$1.10 for breakfast

Each family has a lunch account to which they may charge. If a family's lunch account is negative, they will receive an automated call and/or e-mail reminding them that a deposit should be made. Every Friday families will receive an email notice if their balance is \$20.00 or less. Monthly statements are mailed out at the end of each month if there isn't an email address on file. If a family is overdrawn by \$20.00 students may not purchase any extra entrées or milk regardless of eligibility status.

Diet Modifications Families are responsible for notifying the School Food Service if their child requires a diet modification to be addressed and monitored by the School Food Service. A licensed physician must provide specific written medical documentation. Please contact the School Food Service office at 402-336-3418 for more information and the proper forms.

Please feel free to join your child for lunch on any day. The cost for an adult meal is \$3.65. The cost of your meal can be deducted from your student's lunch account or please bring the exact amount in cash, as we are not able to make change.

TRANSPORTATION: If a family resides in District 7 and that residence is located more than 4 miles from the school their student is attending they are eligible to receive reimbursement for mileage to transport their student(s). Transportation Claim Forms should be submitted monthly. Forms are available at O'Neill Public Schools Administrative Office or online. (Nebraska Revised Statute 79-611)

Reporting Bullying or Threats to Student/School Safety: *Speak Up!* is an anonymous anti-bullying monitoring and management platform enabling students, parents and community members to report bullying and cyber-bullying incidents. This two-way communication system is completely anonymous, masking your phone number and contact information to school administrators receiving the message. ***This service can also be used to report any activity that you believe poses a threat to students while they are at school.***



When a message is received, the school will be alerted and able to respond. Please do not be alarmed when you receive a response, as the messaging system masks the phone number while still allowing for two-way communication.

To report an incident or concern for safety, you can call or text **402-961-8012** and make the report. You can also access the **Speak Up!** link on the O'Neill Public Schools website <http://www.oneillpublicschools.org/>. Click on the **Speak Up!** icon on the main page of the school website to anonymously report any incident or concern for safety.

Click the 'Speak UP!' icon to anonymously report any safety concerns



If you have any questions, please feel free to contact Amy Shane at 402-336-3775.

SCHOOL SAFETY TEAM- CRISIS RESPONSE TEAMS - THREAT ASSESSMENT TEAM:

- **School Safety Response Teams:** The below information defines the different teams that O'Neill Public Schools has to assure a focus on providing a safe, secure and supportive district environment.
 - **SAFETY TEAM:** Focus is on prevention. (buildings, grounds and programs)
 - Purpose: The OPS Safety Team works to address things that could compromise safety to individuals on school grounds. Buildings, grounds, safety programs and procedures and etc. The OPS Safety Team focuses on things that are more structural or defined.
 - The OPS Safety Team includes district-wide stakeholders on one team and meets quarterly (or more often if necessary) to address safety concerns. In the past School Wellness has been a part of the Safety Team. The district will have a separate School Wellness team whose focus will be separate from the OPS Safety Team.
 - **CRISIS TEAMS:** Focus is on reaction after a crisis incident (always responsive)
 - Purpose: The Crisis Teams meet and plan responses following a crisis. The teams do not necessarily meet on a routine scheduled basis. In recent years, crisis teams have responded to deaths or other crisis that could potentially impact a large or significant population of students/staff. Crisis teams can also meet and respond to a variety of crisis such as things like the 9-11 Terror Attacks in NYC and other issues that could impact the students/staff at the schools.
 - Each campus has a Crisis Team that can meet together or separately as needed. Team members include a variety of faculty and guidance staff. Typically, administrators are NOT members of the Crisis Teams but are involved when determining appropriate response to crisis. Typically, the Crisis Response Team will recommend a course of action to the building principals and school superintendent to be communicated to all stakeholders following a crisis.
 - **THREAT ASSESSMENT TEAM:** (Focus is on prevention and also early-on assessment during escalation)
 - Purpose: The team assesses the likelihood of escalated violence or disruption to school operations as well as identifying measures that can be taken to mitigate the risks. This team does not limit assessments to students only. Anyone who may pose a risk of violence or disruption may be considered and assessed by the team.
 - The OPS Threat Assessment Team meets monthly. The team includes school administrators, guidance counselors, O'Neill law enforcement personnel, mental health personnel, school psychologist and school technology staff.
- **REPORTING SAFETY CONCERNS**
 - On the school website, www.oneillpublicschools.org, there is a link to an anonymous reporting system, Speak Up! The purpose of this system is to allow students, parents, and community

members the ability to report any suspicious or unsafe activity that could affect student and/or school safety.

Section 800 – Support Services

School Food Services

Procedure for Free or Reduced Cost Meals Eligibility and Meal Charges

File: 802.05 – R1

The School Board's procedure regarding lunch account balances effective for the 2017-2018 school year is as follows:

Payment for school meals is expected at the time of purchase or payments may be made in advance to your family lunch account. If a child qualifies for reduced priced meals, but does not have money in their account to cover the cost of their meal at the time of service they will be provided with a meal, but no extras. Their outstanding balance will be subject to the procedures outlined below.

A Point of Sale (POS) software system is used for the school lunch program.

Please note the following important information:

- Each student has an individual lunch ID number, which students should memorize.
- Check or Cash payments may be made at the individual student's school, the Administrative Offices located at 410 East Benton Street or mailed to O'Neill Public Schools, PO Box 230, O'Neill, Nebraska 68763. Checks should be made payable to O'Neill Public Schools.
- Online payments can be made through the website at www.oneillpublicschools.org. Be advised that there is a 4% convenience fee associated with all online payments.
- To insure credit to the proper account, the student's lunch account number should accompany the payment.
- If sending cash with a student, place the payment in a sealed envelope, along with the student's name and lunch account number. *O'Neill Public Schools is not responsible for lost, unidentified, or stolen cash.*
- Students must have funds deposited in their lunch account in order to purchase extra entrées or extra milk, regardless of eligibility status (Paid, Free or Reduced).
- O'Neill Public Schools cannot make change for cash at the schools, so please utilize the lunch account for all purchases.

The procedure will be enforced as follows:

- The lunch room computer will provide the cashier with a "low balance" warning whenever a student's individual account is \$20.00 or less.
- Each Friday, parents will receive an email notification with their current balance if their account is \$20.00 or less.
- Each Wednesday, an automated phone call will be sent to all parents whose balance is negative.
- Once an account is negative \$20.00 or less the students will not be able to purchase any extra entrées or extra milk, regardless of eligibility status (Paid, Free or Reduced)

**Section 800 – Support Services
School Food Services**

Procedure for Free or Reduced Cost Meals Eligibility and Meal Charges

File: 802.05 – R1

Parents can check their account balance by calling the Administrative Office at 402-336-3775 or online at www.oneillpublicschools.org.

After thirty (30) days of a negative balance, collection procedures will be initiated, starting with a letter to the responsible party. If there is no response, a second letter will be sent. After it is determined that the usual methods to collect the money owed O'Neill Public Schools have failed, action will be taken to collect the amount due in small claims court.

Outside Food and Beverage Policy:

O'Neill Public Schools does not allow the delivery of food or beverages from outside vendors or fast food establishments for as student's breakfast or lunch meal. All meals are to be provided by the School Food Service or a prepared meal from home may be sent with your student. No soda pop is allowed during the breakfast and lunch serving times.

MEDICATIONS

The school recognizes many children are only able to attend regular school because of the effective use of medication in the treatment of chronic disabilities and acute illnesses. Any student who is required to take medication during the regular school day must comply with school regulations. Those regulations should include the following:

1. Written orders from a physician detailing the name of the drug, dosage, time interval and medications that are to be taken.
2. Written permission from the parent or guardian of the student requesting that the school district comply with the physician's order.
3. Medication must be brought to school in a container appropriately labeled by the pharmacy or physician.
4. The medication should be administered by the school nurse or the person designated to do so.
5. The school nurse or physician should inform the appropriate school personnel of the potential benefits and possible side effects of the drug being administered.
6. A locked cabinet will be provided for the storage of medication.
7. Opportunities must be provided for communication with the student, parent and physician regarding the efficiency of medication administered during school.
8. The school recognizes that some children have minor headaches and are able to complete the school day due to being able to take aspirin. We need to have a permission slip if a parent or guardian wants his\her child to receive aspirin or other over the counter medication at school district discretion.

NON-DISCRIMINATION STATEMENT

The O'Neill Public School does not discriminate on the basis of race, color, national origin, gender, marital status, disability, or age in admission or access to, or treatment of employment, in its programs and activities. The following person(s) has/have been designated to handle inquiries regarding complaints, grievance procedures or the application of these policies of non-discrimination.

Mr. Jim York
O'Neill Elementary School
1700 N. 4th Street
O'Neill, NE 68763
402-336-1400
jimyork@oneillschools.org

This explains what to do if you believe you have been treated unfairly.

The U.S. Department of Agriculture prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal, and where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or all or part of an individual's income is derived from any public assistance program, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339; or (800) 845-6136 (Spanish).
USDA is an equal opportunity provider and employer.

NOTIFICATION OF RIGHTS UNDER FERPA FOR ELEMENTARY AND SECONDARY SCHOOLS

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

1. The right to inspect and review the student's education records within 45 days after the day the school receives a request for access. Parents or eligible students should submit to the school principal a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.
2. The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the [School] to amend a record should write the school principal [or appropriate school official], clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.
3. The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent. One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer or contractor outside of the school who performs an institutional service of function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request, the school discloses education records without consent to officials of another school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

4. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the O'Neill Public Schools to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

See the list below of the disclosures that elementary and secondary schools may make without consent.

FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in §99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, §99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written

consent of the parents or the eligible student –

- To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in §99.31(a)(1)(i)(B)(1) - (a)(1)(i)(B)(2) are met. (§99.31(a)(1))
- To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of §99.34. (§99.31(a)(2))
- To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S. Secretary of Education, or State and local educational authorities, such as the State educational agency in the parent or eligible student's State (SEA). Disclosures under this provision may be made, subject to the requirements of §99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf. (§§99.31(a)(3) and 99.35)
- In connection with financial aid for which the student has applied or which the student has received, if the information is necessary to determine eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§99.31(a)(4))
- To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to §99.38. (§99.31(a)(5))
- To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction. (§99.31(a)(6))
- To accrediting organizations to carry out their accrediting functions. (§99.31(a)(7))
- To parents of an eligible student if the student is a dependent for IRS tax purposes. (§99.31(a)(8))
- To comply with a judicial order or lawfully issued subpoena. (§99.31(a)(9))
- To appropriate officials in connection with a health or safety emergency, subject to §99.36. (§99.31(a)(10))
- Information the school has designated as "directory information" under §99.37. (§99.31(a)(11))

NOTICE CONCERNING DIRECTORY INFORMATION

The District may disclose directory information. The types of personally identifiable information that the district has designated as directory information are as follows: student's name, address, telephone listing, electronic mail address, photograph, date of and place of birth, major fields of study, dates of attendance, grade level, enrollment status (e.g., full-time or part-time), participation in officially recognized activities and sports, weight and height of members of athletic teams, degrees, honors and awards received, and most recent previous school attended. A parent or eligible student has the right to refuse to let the District designate any or all of those types of information about the student as directory information. The period of time within which a parent or eligible student has to notify the District in writing that he or she does not want any or all of those types of information about the student designated as directory information is as follows: two weeks from the time this information is first received. The district may disclose information about former students without meeting the conditions in this section.

NURSE

The school nurse's offices are located at both the High School and Elementary School sites. The nurse is responsible for the maintenance of health records, routine health checks, and parental contact concerning health problems. Please call the school nurse if your child is absent from school due to a communicable disease. Precautions may be taken to protect other children.

When prescribed medicine comes to school, the medication must be in the original container.

PHYSICAL EXAMINATIONS AND IMMUNIZATIONS

State law requires all students entering the O'Neill Public Schools for the first time to have a physical examination and vision examination by a licensed physician. This means all new kindergarten students and all students moving to our school system from out of state.

All students must be immunized against measles, mumps, rubella (MMR, 2 doses), polio, diphtheria, pertussis, tetanus (dpt), and hepatitis B-3 doses. Entrance into school will be denied to those students not complying with state law. Parents may waive immunization because of medical (signed by a doctor), or religious reasons.

PETS

No pets, of any kind, are allowed at school. Teachers may give special permission for pets to be brought to school as part of a special display or activity. However, under no circumstances is a potentially dangerous pet to be brought to school.

BEFORE AND AFTER SCHOOL/RECESS SUPERVISION

School staff will supervise the playground beginning at 7:30 a.m. Students are to report to the commons area if they arrive after 7:10 a.m. and before 7:30 a.m. We respectfully request that no students be dropped off at school prior to 7:10 a.m. as the doors to the building will be locked and there will not be supervision available for children until 7:10 a.m. Other supervised play times are the morning, noon and afternoon recesses. At least two adults are on the playground during regularly scheduled recess breaks. Students are expected to leave for home immediately following dismissal. Any students still at school at **3:45 p.m.** without teacher or administrative permission will be required to participate in the after-school program and will be charged accordingly with the program's handbook.

PRESCHOOL

O'Neill Elementary Preschool program for 4 year-olds will be in its sixth year for the 2019-20 school year. Students that turn four years of age before July 31, 2019 are eligible to attend. The preschool will run two sections, one in the morning and one in the afternoon. Registration for each year's preschool classes will be on the O'Neill Public Schools district calendar, and once all spots are filled a waiting list will be created. Preschool students will have their own handbook for their school expectations and days of attendance and will comply with this handbook as well where differences are not notated in the Preschool Handbook.

PROMOTIONS AND RETENTION

Promotions and retentions are based on an evaluation of academic, physical, social and emotional growth. Consideration will be given to the following during the Student Assistance Team process:

1. The student's ability
2. The student's actual achievement level
3. The student's attendance

Parents can assume their child will be promoted unless the alternative of retention has been discussed during the school year. Parents will be involved in any retention decision.

RECESS POLICIES

Weather permitting; students are given several recesses each day. Decisions to have outside recess during cold weather depend upon the temperature and the wind chill factor. Shorter outside recess times are scheduled on very cold days. Always dress your child with the expectation of them having outside recess.

Students will have supervised free time in the classroom or hallways on days when bad weather prevents outside recess. Quiet games, talking with friends, listening to music, etc., are usually allowed by the

teacher in charge. All students must be on the playground during outside recess. Only students with a note signed by a parent or teacher may remain in the building during outside recess times. A new note must be sent each day the child is to remain inside.

REPORT CARDS

Report cards will be sent home within a week of the close of each nine weeks. Please go over your child's card with him/her to help them to see what they are achieving. Not all children earn top grades but they DO learn. They need YOUR encouragement. Developing a positive attitude toward school is one of the most important factors for success in school. Discussing the character development records is also important. If you have questions, contact your child's teacher.

There will be two parent teacher conferences again this year. Please see the O'Neill Public Schools calendar at the beginning of the handbook for the specific dates.

MULTI-TIERED SYSTEMS OF SUPPORT

O'Neill Elementary has implemented the Multi-Tiered Systems of Support (MTSS) Model, formerly RtI. MTSS is a preventative approach used to improve student achievement. MTSS relies heavily upon data to make decisions. Thus, several data points are collected over time to: a) to identify struggling students, b) to decide which students need more intense research based intervention, and c) to determine the effectiveness of those interventions. Please understand, it takes AT LEAST six weeks to collect quality data.

As part of the MTSS process, O'Neill Elementary screens all students in grades K-6 using a test called, Dynamic Indicators of Basic Early Literacy Next (DIBELS Next) three times per year in the fall, winter, and spring to determine progress of individual students and pinpoint struggling readers. Other data that will be factored will be Reading Mastery data from our reading curriculum, MAPS testing data and NeSA testing data. These different tools will help staff identify ways to best serve our students needs of intervention.

Students will then be placed in intervention groups based upon their identifiers. Students will work on skills that are identified as areas in need of assistance. Those skills will be progress monitored and documented to ensure fidelity.

Our hope is that MTSS will provide a school-wide approach for the identification and remediation of students with educational needs. This approach relies heavily upon assessment data and thus, your child may need to take assessments in order to plan effective remediation programs. If you have any questions or concerns, do not hesitate to contact Mr. York or Mrs. Brodersen.

RESPONSIBILITIES AND DUTIES OF TEACHERS

The primary responsibility of our teachers is to guide learning experiences within the capabilities of each student. Our goal is to develop the skills, knowledge, appreciation and ideals necessary to create a productive member of society. There are five areas of specific responsibility for each teacher:

1. Continued acquisition of subject matter knowledge and effective techniques of instruction.
2. Daily professional preparation including lesson plans for substitutes.
3. Providing a favorable learning environment through effective classroom management.
4. Continuous pupil evaluation and periodic reporting based on subjective and objective observation.
5. Outside classroom duties such as attendance at professional meetings, hall duty, playground assignments, and extracurricular sponsorships.

RESTRAINT AND SECLUSION

The board prohibits the use of restraint and seclusion by school personnel except as implemented consistent with this policy. Restraint or seclusion of students will not be used solely as a disciplinary consequence or when a known medical or psychological condition makes its use inadvisable. The superintendent will ensure that district guidelines relating to restraint and seclusion are communicated to school personnel and parents/guardians at the beginning of each school year.

Except in the case of an emergency, only school personnel who have received systematic training in the use of restraint and seclusion in accordance with the district's policy will implement physical restraint or

seclusion with a student. In an emergency, a district employee may use physical restraint or seclusion as necessary to maintain order or to prevent a student from causing physical harm to self, other students, and school staff or property. School personnel will continuously monitor a student's status during any physical restraint or seclusion.

SCHOOL CLOSING, LATE START AND EARLY DISMISSAL

At various times during the school year there will be days when school dismisses earlier than the regular time or begins later than the regular time. Snow storms or teacher workshops are just a few of the possible reasons for early dismissal or late start.

If the school officials know in advance that school will dismiss early, we will notify parents in advance of the schedule change on our calendar, by a note sent home with your child, a telephone call or other means of communication.

In the case of an emergency dismissal we will have the information on the radio. During the winter months the decision to call off school is usually made by 6:30 a.m. and radio station, **KBRX**, is notified immediately. The school also uses an automatic dialer to deliver messages to each family's telephone. If you are not on the automatic dialer list contact the O'Neill Public Schools Central Office to be added at 402-336-3775.

O'Neill Public Schools will be dismissing every Monday at 2:30 p.m. The remainder of the week will be a 3:30 p.m. dismissal. Please plan accordingly as a family to ensure that your child is picked up promptly or is attending the Developing Eagles After School Program

SCHOOL RULES

We at O'Neill elementary are guided by the following general rules:

- 1. Be Safe**
- 2. Be Respectful**
- 3. Be Responsible**

All students are expected to be safe, respectful and responsible in their interactions with other students, staff and the school building. We will share those expectations using the PBIS Model of Behavior. Students will be taught the expectations of the "Eagle Way". At O'Neill Elementary school students are guided to work on their skills in Fairness, Responsibility, Citizenship, Trustworthiness, Caring and Respectful.

Offenses have been broken into Major and Minor infractions. Minor infractions will be handled at the classroom level and Major infractions will earn immediate office referrals. Major infractions are listed as follows:

- Physical aggression toward another or oneself
- Emotionally in distress, unsafe to have around other students
- Use of profane or inappropriate language toward another
- Sexual harassment, language, gestures or touch
- Theft
- Vandalism
- Possession of a weapon
- Multiple minor infractions after classroom protocol has been utilized
- Any other infraction deemed major by administration

Consequences for student behavior will follow the PBIS Model. Students will be corrected and the behavioral expectations required at O'Neill Elementary will be reviewed. Student infractions have been broken into Major and Minor infractions. Minor infractions will result in the teacher handling the consequence for the action and reteaching the expectation that was not followed, along with any consequences they deem necessary. Major infractions and multiple non-improving minor infractions, will result in an office referral with a more severe consequence. Parent contact and participation will be a part of the process. Our staff wants to work as a partner with our families to teach O'Neill Elementary's student expectations and to correct behaviors that do not fit "The Eagle Way".

Consequences for some infractions will meet the environment in which they were created. For example: If a student is sent to the office for vandalism in the bathroom, their consequence could be to work with the custodial staff to fix such vandalism or pay to replace the vandalized item. A student that is disrespectful to a teacher and after multiple attempts to correct the behavior is sent to the office. That student may have to work with the teacher after school on raising their hand and asking appropriate questions or practice correct classroom behavior for a given period of time. Other traditional corrective actions may also be used. The administration reserves the right to choose punishments dependent upon the severity of the incident. Certain instances may result in more severe punishments such as in or out of school suspension.

SCHOOL SUPPLIES

Each teacher will furnish his\her students with an exact list of supplies needed for the semester. These supplies are modestly priced and easy to obtain. The school policy on student fees is attached to this handbook. Supply lists will be distributed to local businesses and posted on the website prior to August 1st of each school year.

SEXUAL HARASSMENT

The school district clearly and unequivocally prohibits sexual harassment. Sexual harassment is defined as:

Unwelcome sexual advances, requests for sexual favors and other verbal or physical misconduct of a sexual nature constitutes sexual harassment when such conduct has the purpose or effect of unreasonably interfering with an individual's educational opportunities or creates an intimidating, hostile or offensive learning environment.

Any sexual, physical, verbal, or mental (emotional) harassment/intimidation of any student is prohibited. The disciplinary consequences for harassment will depend on the frequency, duration, severity and effect of the behavior and may result in sanctions up to and including expulsion. If you feel you have been sexually harassed you should immediately do the following:

1. Inform the offending person that the conduct or communication is offensive and must stop.
2. If you do not want to communicate directly with the offender or if direct communication has been ineffective, immediately report the conduct or communication to a teacher, counselor, principal, superintendent, or other adult staff member with whom you feel comfortable.
3. Although not required, it would be helpful to the investigation if you provide a written statement that includes the allegations, the name of the offending person, and the names of any witnesses.

The school district shall investigate the complaint according to policy. The complainant, the alleged offender, and their parents shall be informed of the resolution of the complaint upon the completion of the investigation.

SPECIALS CLASSES

PHYSICAL EDUCATION

The staff at O'Neill Public School believes that physical education is an important part of the educational experience. The development and maintenance of a healthy body is essential for physical well being and good mental health. We also believe that attitude development is an important part of education. We attempt to create an atmosphere for the development of leadership, sportsmanship and congeniality through our physical education program. Students will attend Physical Education two or three times a week depending upon the semester.

MUSIC

The music program provides opportunities for children to develop music skills and have a better understanding and enjoyment of music. The basic elements of music are presented to students through various cycles of experience involving singing, playing instruments, listening, movement, expression and music reading. Students will attend Music two or three times a week depending upon the semester.

ART

The Elementary Art Program provides the students with a variety of academic tasks, experiences and opportunities to develop their mental and intellectual capabilities and a new form to express knowledge about themselves and their world. Elements of design are studied by the students through various types

of activities, structured according to their level of maturity. Those activities include: cutting, pasting, drawing, painting, coloring, sculpting, printing, weaving, and appreciating art history. Art classes are offered to all students once a week 30 minutes in length. It's the staff belief that the arts do promote achievement in school in different ways.

GUIDANCE

The O'Neill Elementary Guidance staff will present lessons to our students that will work on a multitude of skills as they progress through our system. These lessons will begin with the Kindergarteners learning manners and expectations and continuing in all classes with the sixth grade students completing the All-Stars program. Each student will receive a 30 minute guidance lesson each week to work on these life skills.

LIBRARY

The Library at O'Neill Elementary will be made available to each and every home room class for one class period a week. Students will be allowed to check out books in their reading level and participate in Accelerated Reader, which is a program in which students can test their comprehension of books they have read. The Library is available to students at different times throughout the school day as well as after school for students with teacher permission.

TECHNOLOGY

Students will receive technology instruction on Monday or Friday, in a rotation format. Technology class will be run on days when Art class is not in session. The course material will work to grow technology skills in students as they progress through our school building so when arriving in Junior High School students are proficient in their use of programs and machines utilized at that level.

SPEECH THERAPIST

A speech therapist is available to all qualifying students. Students who are referred by their teachers can work with the therapist on a regular basis once an evaluation is completed and the student qualifies for services. If any parent feels their child needs help in the area of speech development they should contact their child's teacher to see about obtaining an evaluation from the therapist.

STUDENTS RIGHTS (as provided in LB 503)

Legislative Bill 503 was passed by the Nebraska Legislature in 1976. This bill provided the conditions under which students may be excluded from public schools. Its purpose is to insure elementary and secondary school students in Nebraska their constitutional rights as provided in the recent case of Goss v. Lopez. A brochure is provided by the State Department of Education as a reference to help school districts implement the statute.

Although the bill concerns exclusion from school, its foundation is a violation of school rules and regulations. It is important that all district Boards of Education make and disseminate school rules and regulations concerning student conduct.

The statute provides:

1. Rules must be clear and definite to provide clear notice to students.
2. Rules shall be distributed to students and their parents at the beginning of each school year, or at the time of enrollment.
3. Rules shall be posted in conspicuous places in each school during the school year.
4. Changes in rules and standards shall not take effect until reasonable effort has been made to distribute such changes to all students and parents.

The statute provides the conditions and applicable procedures for each type of exclusion:

1. **SHORT TERM:** up to and including 5 days:
 - a. The Principal must make an investigation.
 - b. The Principal may suspend after he\she determines it is necessary to help the student or to prevent interference with school purposes.
 - c. Student must be given oral or written notice of charges, an explanation of the evidence against him\her, and an opportunity to present his\her version.
 - d. Within 24 hours (or such time as is reasonably necessary) following suspension, the principal must:
 - i. Send a written statement to student, student's parents or guardian describing the student's conduct or violation of rule.
 - ii. Give reason for the action taken.

- iii. Make a reasonable effort to confer with parents before or at the time the student returns to school.
- 2. PROCEDURE FOR EMERGENCY EXCLUSION:
 - a. Exclusion may not last longer than necessary to avoid the threats of the emergency.
 - b. If longer than 5 days, there must be substantial compliance with the procedures provided for long term exclusion (listed below.)
- 3. LONG TERM, EXPULSION, AND MANDATORY REASSIGNMENT:
 - a. The following behavior constitutes grounds for these types of exclusion:
 - i. Use of violence, force, coercion, threat, substantial interference with school purposes.
 - ii. Damage to property (private or school) of substantial value.
 - iii. Physical injury to any student or school employee.
 - iv. Threat to obtain money or anything of value.
 - v. Knowingly possessing or handling a weapon.
 - vi. Possession of controlled substance or alcoholic liquor.
 - vii. Engaging in any activity forbidden by law which interferes with school purposes.
 - viii. Repeated violation of rules and regulations.
 - b. The following procedure is required to exclude longer than 5 days:
 - i. A written charge and summary of evidence supporting the charge shall be filed with the Superintendent on the date of the decision to exclude.
 - ii. Within 2 days, written notice must be sent by certified mail to the student, the student's parents or guardian, informing them of the rights under the act.
 - iii. This notice shall include the following:
 - a) Rule violated and summary of evidence
 - b) Penalty which principal has recommended
 - c) Notice of defendant's right to a hearing
 - d) Hearing procedures provided by this act and appeal procedures
 - e) A statement concerning the right to examine all records of the case.
 - f) A statement concerning the right to know the identity of witnesses who will appear, and substance of their testimony.
 - g) The written notice letter shall include a form to the student's parents to request a hearing.
 - c. The following preliminary procedure must be followed if a hearing is requested within 5 days of the notice:
 - i. Superintendent must appoint a hearing examiner.
 - ii. Hearing examiner must give written notice to principal, student, and student's parents or guardian of the time and place for the hearing.
 - a) Requirements to be a Hearing Examiner:
 - 1) has not brought the charges against the student
 - 2) shall not be a witness at the hearing
 - 3) has no involvement in the charge; be impartial
 - 4) must be available to answer any questions relative to the hearing
 - 5) may be anyone, even a school employee
 - iii. Hearing must be held within 5 days after the request, but cannot be held without providing the principal, student, and student's parents, of at least 2 days notice.
 - iv. The right to examine the record and written statements (including the statement of any witnesses for the school) prior to the hearing with the principal, must be provided to legal counsel, student, student's parents, guardian, or representative.
 - v. If no hearing is requested, the punishment goes into effect on the 5th day following notice. A hearing may be held, if requested after 5 days, but no later than 30 calendar days following receipt of notice; here punishment continues pending final determination
 - d. The following rules apply when a hearing is conducted:

- i. The following shall attend the hearing: hearing examiner, the student, his\her representative (if any), the student's parents or guardian, and if necessary, the council for the school board.
 - ii. Witnesses may be present only when testifying.
 - iii. Anyone may be excluded by the examiner if he\she disrupts the proceeding.
 - iv. Student may speak in his\her own behalf and question witnesses; he\she may request not to speak: may be excluded, if necessary, when discussing student's emotional problems.
 - v. The principal shall present statements to the hearing examiner (in affidavit form) of anyone having information about the student's conduct and the student's records, only if these have been made available to the student, student's parents, guardian, or representative prior to the hearing.
 - vi. Hearing officer is not bound by rules of evidence or other courtroom procedure.
 - vii. The following persons may ask persons to testify at the hearing; the student, the student's parents, guardian, or representative, the principal, hearing examiner.
 - viii. Testimony shall be under oath; the hearing examiner shall administer the oath.
 - ix. The persons listed in (d 7) above, shall have the right to question any witness giving information at the hearing.
 - x. Any person giving testimony is given the same immunity from liability as a person testifying in a court case.
 - xi. The proceeding shall be recorded at the expense of the school district.
 - xii. If more than one student is charged with violation of the same rule and acted in concert, a single hearing may be held, unless student interests may be substantially prejudiced, as determined by the hearing examiner.
- e. Report of the hearing examiner:
- i. Report shall include hearing examiner's recommendations and reasons for the decision.
 - ii. Report shall be reviewed by the Superintendent who may change, revoke, or impose the sanctions recommended. In no case may the Superintendent's changes be more severe than the examiner's recommendations.
 - iii. Written notice of the recommendations by the examiner and Superintendent shall be sent by certified mail or personal delivery to the student, the student's parents or guardian.
 - iv. Upon receipt of the written notice, the determination recommendations shall take effect.

STUDY PERIODS

Most teachers will include a formal or informal study period in their regular daily schedule. Study period attendance is controlled just like any other class. Work is accomplished on an individual basis and self-discipline is the key to successful use of the study period. Parents should encourage their children to plan their work carefully and use any study period they receive wisely.

SUBSTITUTE TEACHERS

Every student will periodically be taught by a substitute teacher. The most common reason for using substitute teachers occurs when the regular teacher is ill. However, substitutes are also used when regular teachers are on leave for personal business, professional training, or family emergency. Students are expected to be extra courteous to substitute teachers. Any misconduct in the classroom will be dealt with immediately.

Our school uses only highly skilled professionals as substitute teachers. Parents need not be concerned about the presence of a substitute in their child's class.

TEXTBOOKS

Books, supplies and equipment are expensive. Book bags for carrying texts protect them from one of their worst enemies--the weather. As in any school, restitution will have to be made for lost or damaged items.

TITLE I

O'Neill Elementary School operates as a Schoolwide Title I program wherein all students are entitled to extra support as necessary. A Parent-School Compact is in place detailing the responsibilities for the school, parent, and students. This compact is to be signed each year by parents, students, and teachers. A Title I Parent Involvement Policy is also in place meeting the requirements of **ESSA (Every Student Succeeds Act)**. Both the Parent-School Compact and the Title I Parent Involvement Policy are reviewed at an annual Fall, Title I parent meeting. A Title I Parent Advisory Board is in place at the elementary school, and all parents are invited to join. Copies of the Title I Parent Involvement Policy and the Title I Parent-School Compact are found at the end of the handbook.

VALUABLES

The school administrators and staff cannot be responsible for valuables which students bring to school. It is recommended that students leave all valuables at home. If special circumstances make it necessary for a student to bring substantial cash or other important or valuable possessions to school, these items can be safeguarded by registering them and leaving them at the main office.

VISITORS

All visitors are required to report to the school office upon entering the building. They must sign in and will be given a visitor's pass to keep on their person while in the building and returned when exiting the building. Finally, for safety concerns, all visitors will be escorted to and from their destination.

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated or Maximum or Specified Materials Required)
Grades 4-6	Planner	\$5.00 replacement fee
Summer School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Night School	Classes Offered	\$50.00 per student
		\$15.00 per student per class when supplies fee is applicable
Classroom Supplies	General Supplies; such as writing instruments (pens, pencils, crayons, markers), notebooks, etc.	None - - necessary items supplied by the school. Students will be responsible for the replacement cost of damaged or lost supplies. Students are encouraged but not required to bring items from class supply lists which may be handed out by the office or individual teacher.
Technological Equipment	iPods	Not to exceed \$500.00 replacement fee
	iPads	Not to exceed \$1,000.00 replacement fee Broken Screen - \$100.00 Any other accidental damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident - ½ of repair costs 3 rd Incident - Full cost of replacement or repair Intentional Damage Full Cost of Replacement
	Lap top Repairs	Not to exceed \$1,500.00 replacement fee Accidental Damage 1 st Incident - \$75.00 or cost of repair 2 nd Incident - ½ of repair costs 3 rd Incident - Full cost of replacement or repair Intentional Damage Full Cost of Replacement
Soundsational Singers	Costumes	Maximum fee of \$50.00

NASB Policy
Adopted: 08/29/2014
Reviewed: 05/11/2015
Reviewed: 06/13/2016
Reviewed: 06/12/2017
Reviewed: 07/16/2018

O'Neill Board of Education
School District No. 7

Section 500: STUDENTS
 Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee	
		(Anticipated of Maximum or Specified Materials Required)	
Copies	Use of school copiers (except for one copy of a student's file, which will be provided without charge.)	Black & White Copies	\$0.05
		Black & White Copies (two sided)	\$0.07
		Color Copies	\$0.10
		Color Copies (two sided)	\$0.15
		Above prices are per page when charges apply.	
Field Trips	Transportation and admission costs of field trips	None -- Cost of school-sponsored, class-related field trips will be paid for by the school. Parents may be encouraged but not required to pay for field trip cost up to \$5.00 to defray costs. (With administrative approval, the requested donation may be up to \$100.00 for special field trips.) Meals on field trips will be at the expense of the student. Occasionally school sack lunches will be offered; the cost of these sack lunches will be consistent with typical lunch rates.	
School Meals	School meals and after-school snack program	\$1.45 – Breakfast	\$1.10 – Extra Breakfast Entrée
		\$2.65 – Lunch	\$1.70 – Extra Lunch Entrée
		\$1.90 – Extra Slice of Name Brand Pizza	
		\$1.00 – Side Salad	\$0.75 – Extra Potatoes
		\$0.50 – 4 oz. Juice	\$0.75 – 8 oz. Juice
		\$0.50 – Extra Milk	\$0.85 – Developing Eagle Snack
		Prices are maximums based on one meal per day, will vary depending on the number of meals or items purchased by the student, and may be adjusted during the year.	

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018

O'Neill Board of Education
 School District No. 7

Section 500: STUDENTS
Student Rights and Responsibilities
Student Fees

504.19

Elementary Program

Program	General Description of Fee or Material	Amount of Fee (Anticipated of Maximum or Specified Materials Required)
Developing Eagles	After School Program	Free for children who qualify for free or reduced meals.
		\$4.00 per day per child for those not qualified for free or reduced meals.
		\$10.00 per day for 'out of school days' (i.e.: Christmas Break, Spring Break, etc.)
Developing Eagles	Summer School Program	Free for children who qualify for free or reduced meals.
		\$5.00 per day per child not to exceed \$10.00 per day per family for those not qualified for free or reduced meals.

NASB Policy
 Adopted: 08/29/2014
 Reviewed: 05/11/2015
 Reviewed: 06/13/2016
 Reviewed: 06/12/2017
 Reviewed: 07/16/2018

O'Neill Board of Education
 School District No. 7

School Curriculum & Assessments

- Reading
 - Kindergarten-2nd grade---Reading Mastery
 - 3rd-6th grade---Wonders
- Math
 - Kindergarten-5th grade---Math Expressions
 - 6th grade---Big Ideas Math
- Science
 - Kindergarten-6th grade---Amplify Science
- Social Studies
 - Kindergarten-6th grade---MacMillan/Mcgraw-Hill
- Assessments
 - MAP Testing---Twice a year for Kindergarten-6th Grade
 - MAP Reading Fluency Testing---Three times a year for Kindergarten-5th Grade
 - NSCAS Testing---Spring for 3rd-6th Grade

Title I Parent and Family Member Engagement Policy
District 7
2019-20

The district commits to meeting all requirements of the No Child Left Behind Act of 2001 including Every Student Succeeds Act (ESSA) amendments as they apply to all Title 1 programs conducted within the District. For the purpose of this policy "parents and family members" means "parents and persons in a parental relation to the student." This Policy will be distributed to all parents annually, in a language that parents can understand. The District recognizes the unique needs of students who are being served through the Title 1 Program and stresses the importance of parent and family member involvement in the academic success of their children. Opportunities will be provided for parent and family member involvement in their child's education in the following manner:

1. Parents and family members will be involved in the planning, review, development and approval of the Parent and Family Member Engagement Policy through at least one annual meeting held at a convenient time during the first semester.
2. The District will strive to build the capacity for strong engagement of the school, parents and family members by developing School/Parent Compacts to strengthen communication between the home and school:
 - By providing annual meetings in Title 1 buildings to explain Title 1 to parents and family members;
 - By training parents and family members in how to help their children at home;
 - By sharing district standards, benchmarks, and assessments to parents and family members and explaining to them how to help monitor the progress of their children; and
 - By providing parent and family member resource centers at each site.
3. Parents and family members will be provided timely information regarding the District's curriculum, academic assessments used, and proficiency levels expected of all students through the student handbook, parent/teacher conferences, report cards and progress reports along with other communications opportunities.
4. Parents and family members will be provided opportunities to participate, as appropriate, in decisions relating to the education of their children regarding such matters as curriculum, assessments and student performance standards through the School Improvement Plan, Title 1 reviews and plans, and other means as available.
5. The District will coordinate and integrate parent and family member engagement programs and activities with other community programs such as Head Start, Reading First, Title III and Migrant programs, public libraries, public preschools, instructional support services and other federal, state and local programs.time.
6. Parents and family members will be provided assistance, opportunities, and/or materials to build their capacity for strong parent and family member engagement and help them understand the topics relating to their child's academic achievement. This will be done in a language they can understand including participation of parents and family members with limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children.
7. The District will conduct an annual evaluation by written survey, telephone survey, or in person, of the content and effectiveness of the Title 1 Parent and Family Member Engagement Policy and its procedural elements. The survey will be used by the District to guide implementation of the Title 1 program, to determine if needs are being met, and reduce barriers to participation

Adopted: September 2017

PARENT - STUDENT - SCHOOL LEARNING COMPACT

Schoolwide Title I Program for O'Neill Elementary School

Parent/Caring Adult:

I understand that my participation in my child's education will help his/her achievement and attitude. I agree to carry out the following responsibilities:

- provide a quiet space and the time to do schoolwork and encourage my child to complete schoolwork.
- make sure my child gets adequate sleep and has a healthy diet.
- make sure my child is at school on time.
- communicate and work with teachers and school staff to support and challenge my child.
- as a PK-2 parent I will spend 15 minutes each day reading with my child.
- as a 3-6 parent, I will check for understanding by asking my child questions about the literature they are reading.
- spend 15 minutes on math-related activities (i.e. flashcards)

Student:

I know my education is important to me. It will help me become a better person. I agree to do the following:

- return completed schoolwork on time.
- be at school on time unless I am sick.
- help to keep my school safe.
- respect and cooperate with other students and adults.

O'Neill Elementary School:

- is responsible for providing high-quality curriculum and instruction in a supportive and effective learning environment to enable children to meet the challenging state academic standards.
- will hold parent-teacher conferences twice yearly during which time this compact may be discussed as it relates to the individual child's academic achievement.
- will provide parents with reports (minimum of 4 reports) on their child's progress.
- will provide parents reasonable access to staff.
- will provide parents opportunities to volunteer in their child's school and to participate in their child's class and observe classroom activities.
- will provide a safe, positive and healthy learning environment for their child.
- will respect cultural differences of students and their families.

I have read and approve of the Parent-Student-School Learning Compact in place at O'Neill Elementary School.

Parent/Guardian Signature

Date

Student Signature

Date

Classroom Teacher Signature

Date

Title I Teachers' Signatures

Date

THIS PORTION MUST BE RETURNED BY MONDAY, AUGUST 31, 2019

I, parent/guardian of _____ understand that my child must meet the State of Nebraska requirements for proof of the following immunizations:

- 3 doses of DtaP, DTP or TD vaccine, (one given on or after the 4th birthday)
- 3 doses of Polio vaccine
- 2 doses of MMR vaccine (Given on or after 12 months of age and separated by at least one month)
- 3 doses of Hepatitis B vaccine
- 2 doses of Varicella vaccine or verification of having the disease

She/He will not be permitted to attend classes at O'Neill Public Schools unless these requirements are met!

Medication(s) that will be taken at school MUST have a completed & signed permit by parent or guardian.

_____ Allergies -- if so please list:

_____ Medical Conditions -- if so please explain:

_____ NO Medical Conditions

I do understand and give my permission for medical information to be made available to the O'Neill Public School staff as necessary for the safety of my child.

Student Signature

Parent Signature

Date

MEDIA RELEASE FORM

(Sign up for ONE of the following)

(Option 1) Students and teachers at O'Neill Public Schools may be videotaping and taking photographs of many of the activities throughout the school year. Your child's image may be used in promotional videos or presentations to outside groups, school web pages, ICTV (local cable channel 7), and/or Eagles on Air. Please be assured that the school will never publish last names along with photographs when sharing with outside sources. By signing below, you agree to allow your child to be in photographs and/or videos used by O'Neill Public Schools.

(Option 2) I do not give consent for O'Neill Public Schools to use photographs of my child in promotional videos, presentations, school web pages, ICTV, and/or Eagles on Air.

Parent Signature	Option #
------------------	----------

If you indicated that you did not want your child's image or information shared or used by the school (**Option 2**), we would like some more specific information on this topic to clarify your wishes. Please complete the bottom of this form so that we can abide by your wishes.

If you choose not to have your child in team pictures for yearbook, programs, etc. we will ask them to step out or put a black-out on their faces.

Please be aware that other news outlets and businesses, such as, KBRX, the Holt County Independent, Rosebud Sports, etc. may take your child's picture at events and put those images on their websites. O'Neill Public Schools cannot be responsible for monitoring those instances.

Please mark Yes or No for each of the following:

- | | | |
|--|-----------|----------|
| 1. Picture/name in the paper for Honor Roll or other academic awards | YES _____ | NO _____ |
| 2. Picture/name in the paper related to sports/school activities | YES _____ | NO _____ |
| 3. Picture/name in athletic/activity programs | YES _____ | NO _____ |
| 4. Picture/name in school yearbooks | YES _____ | NO _____ |
| 5. Picture in promotional flyers for the school | YES _____ | NO _____ |
| 6. Picture in promotional videos for the school | YES _____ | NO _____ |
| 7. Picture in videos used only for academic purposes within school | YES _____ | NO _____ |
| 8. Picture/name on O'Neill website | YES _____ | NO _____ |

Failure to return the above form and/or select the options specified will result in all the above sections being marked as (YES) for the 2019-20 school year.

I understand that my son/daughter(first/last name) _____, has received a student handbook which contains the rules and regulations of O'Neill Elementary School and O'Neill Public School for the 2019-20 school year and am aware of the enclosed policies, procedures and rules.

I also am aware that the O'Neill Public School District #7 is in compliance with federal law (PL 101-226, Drug Free School and Community Acts) and has adopted a policy relative to standards of student conduct pertaining to the unlawful possession, use, or distribution of illicit drugs or alcohol on the school premises or as part of the school's activities. It shall further be the policy of School District #7 that violation of the Substance-Free Workplace Policy will result in disciplinary sanctions being taken within the bounds of applicable law.

This page must be signed and returned no later than August 31st, 2019.

Parent/Guardian Signature

O'NEILL JR-SR HIGH SCHOOL

STUDENT HANDBOOK

2019-2020



O'Neill Jr. - Sr. High School
540 E. Hynes Ave.
O'Neill, NE 68763

Telephone: 402-336-1544
Fax: 402-336-1105
www.oneillpublicschools.org

Mrs. Amy Shane, Superintendent
amyshane@oneillschools.org

Mr. Corey Fisher, Principal
coreyfisher@oneillschools.org

Mr. Nick Hostert, Activities/Athletic Director
nicklashostert@oneillschools.org

Mr. Cole Hilker, Guidance
colehilker@oneillschools.org

Mr. Steve Brown, Building and Grounds
stevebrown@oneillschools.org

Mrs. Becky Corkle, Guidance
beckycorkle@oneillschools.org

Mrs Shannon Stelling, Special Education/504
shannonstelling@oneillschools.org

“THE O’NEILL WAY” - 8 Character Pillars

DEDICATION – HONOR – DIGNITY - CLASS

COURAGE – EXCELLENCE – RESPECT – PRIDE

WELCOME TO O'NEILL HIGH SCHOOL

Home of the Eagles

Dear Students and Parents:

On behalf of the faculty, administration and Board of Education, I welcome you to O'Neill Public Schools. Our goal is to help you reach your learning potential and achieve your educational goals in the upcoming year.

Please read this handbook carefully. Students and parents are responsible for knowing the rules, regulations, and procedures covered in this handbook.

There are several forms that you will be expected to read and sign no later than the last school day of August. These forms are located on the high school website and can also be obtained in paper form by contacting the high school office.

This handbook contains information of value for every student and parent. It contains explanations of school regulations and procedures necessary for our school to run safely and efficiently. It would be impossible for a school to publish a handbook that includes a rule or regulation to cover every conceivable situation that a school might encounter. Please contact the building principal or the superintendent of schools if you ever have any questions about the handbook or about how a particular matter or incident should be addressed.

Sincerely,

Corey Fisher

Principal

OPS VISION STATEMENT

Dream ~ Believe ~ Achieve

Empowering today's students to be tomorrow's leaders.

OPS MISSION STATEMENT

The Mission of the O'Neill Public Schools is to provide engaging learning experiences in a safe and respectful environment where all students are expected to develop the skills and knowledge necessary to be independent, collaborative, and productive citizens of an ever-changing world.

[Click **HERE** To Access A Complete Listing Of The 2019-2020 O'Neill Public Schools Faculty & Staff](#)

[Click **HERE** to Access The 2019-2020 Staff Activity Assignments \(coaches and sponsors\)](#)



O’Neill HIGH SCHOOL
Home of the Eagles

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2019-2020 O'Neill Public Schools Calendar

Board Approved - February 18, 2019

Practice Starts - CC, GG, FB, SB, VB 12
 School Board Meeting 12
 Staff Development 15-16,19
First Day of School - 1:30 Dismissal 20
 2:30 pm Dismissal 26
 Staff Development

AUGUST 2019						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

School Board Meeting 10
 No School 13
 8am-10am Staff Development
 10am-4pm K-12 P/T Conferences
 No School 21
 2:30 pm Dismissal 3,10,17,24
 Staff Development
 T - 19 H - 18 E - 18

No School - Labor Day 2
 School Board Meeting 16
 Homecoming 27
 2:30 pm Dismissal 9,16,23,30
 Staff Development

SEPTEMBER 2019						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MARCH 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

No School 5,6
 End of 3rd Quarter 13
 School Board Meeting 16
 2:30 pm Dismissal 2,9,16,23,30
 Staff Development
 T - 20 H - 20 E - 20

School Board Meeting 14
 End of 1st Quarter 18
 No School 24
 8am-10am Staff Development
 10am-4pm K-12 P/T Conferences
 No School - Fall Break 25
 2:30 pm Dismissal 7,14,21,28
 Staff Development
 T - 22 H - 21 E - 21

OCTOBER 2019						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

No School - Easter Break 10-13
 Optional Student Make Up Day 13
 School Board Meeting 13
 No School - District Music Contest 24
 2:30 pm Dismissal 6,20,27
 Staff Development
 T - 20 H - 19 E - 19

Veteran's Day Observed 11
 School Board Meeting 11
 1:30 pm Dismissal 27
 No School - Thanksgiving Break 28-29
 2:30 pm Dismissal 4,11,18,25
 Staff Development
 T - 19 H - 19 E - 19

NOVEMBER 2019						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Meeting 11
 Senior's Last Day 13
 Graduation 16
 Student's Last Day - End of 2nd Semester 21
 1:30 pm Dismissal 21
 Staff Development 22
 Optional Student Make Up Day 22
 Memorial Day 25
 2:30 pm Dismissal 4,11,18
 Staff Development
 T - 16 H - 15 E - 15

School Board Meeting 16
 End of 1st Semester 20
 1:30 pm Dismissal 20
 No School - Winter Break 23-31
 2:30 pm Dismissal 2,9,16
 Staff Development
 T - 15 H - 15 E - 15

DECEMBER 2019						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

School Board Meeting 15

No School - Winter Break 1
 Staff Development 2
 Students Return 3
 School Board Meeting 13
 No School - Professional Development 20
 2:30 pm Dismissal 6,13,27
 Staff Development
 T - 22 H - 20 E - 20

JANUARY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JULY 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Independence Day 4
 School Board Meeting 13

1st Semester
 T - 88 H - 84 E - 84

Teacher Contract Days 185
 JH/HS Student Days 176
 Elementary Student Days 176

2nd Semester
 T - 97 H - 92 E - 92

Legend

- First and Last Day of School
- Staff Development - 2:30 Student Dismissal
- School Board Meeting

Be sure to carefully note the dates and descriptions in the margins. For up to date changes, check the calendar on the O'Neill Public Schools website.

- No School
- 1:30 Dismissal - Staff & Students
- Staff Development

SCHOOL SONG

(Sung to the tune of Illinois Loyalty)

We're loyal to you O'Neill High
We're white and blue O'Neill High
We'll back you to stand
'Gainst the best in the land
For we know you will stand O'Neill High
Rah! Rah!
So crack out that ball O'Neill High
We're backing you O'Neill High
Our team is the famed protector
On! Team, for we expect a victory from you O'Neill High!

PLEDGE OF ALLEGIANCE

I pledge allegiance to the flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible with liberty and justice for all.

FIRST DAY SCHEDULE

8:00 a.m.	7-12 Students	Welcome to OHS
8:10 a.m.	10-12 Grade	Class Meetings
8:10 a.m.	7-9 Grade	Orientation (HS Gym)
8:50 a.m.	10-12 Grade	Orientation (HS Gym)
8:50 a.m.	7-9 Grade	Class Meetings

Class Sponsors and Meeting Locations

Seniors (Library).....Michaela Braun, Rita Schueth
Juniors (Lecture Hall).....Katrina Gotschall, Bri Kelly, Tricia Wiseman
Sophomores (MP Room).....Rylee Dexter, Kendra Vanderbeek
Freshman (Room 214).....Wayne Hesse, Kathy Hostert
8th Grade (Lecture Hall)..... Mary Jo Nordby
7th Grade (New Commons)..... Jody Fox

*Class schedules, activity schedules, calendars, and other materials/activities may be distributed/conducted during class meetings. Class officers may also be elected.

1st Day Period Schedule:

1st period: 9:30 – 9:52
2nd period: 9:55 – 10:17
3rd period: 10:20 – 10:42
4th period: 10:45 – 11:07
5th period: (7th – 9th gr.) 11:10 – 12:10 (**7-9 Lunch:** 11:10 - 11:40 / **Class:** 11:45 - 12:10)
5th period: (10th – 12th gr.) 11:10 – 12:10 (**Class:** 11:10 - 11:32 / **10-12 Lunch:** 11:35 - 12:10)
6th period: 12:13 – 12:35
7th period: 12:38 – 1:00
8th period: 1:03 – 1:30

Laptop Checkout Following 8th Period

BELL SCHEDULES

Junior/Senior High School Regular

Teachers on Duty	7:45–3:45
Early Bird Class	-----
1 st Period	8:00 – 8:47
2 nd Period	8:50 – 9:37
Homeroom/Advisement	9:40 – 9:57
3 rd Period	10:00 – 10:47
4 th Period	10:50 – 11:37
Lunch (10 th – 12 th)	11:40 – 12:10
Lunch (7 th – 9 th)	12:30 – 1:00
5 th Period (7 th – 9 th)	11:40 – 12:27
5 th Period (10 th – 12 th)	12:13 – 1:00
6 th Period	1:03 – 1:50
7 th Period	1:53 – 2:40
8 th Period	2:43 – 3:30

10:00 AM Late Start

Teachers on Duty	TBA
Early Bird Class	-----
1 st Period	10:00 – 10:34
2 nd Period	10:37 – 11:11
Lunch 10 th – 12 th	11:14 – 11:44
Lunch 7 th – 9 th	11:50 – 12:20
3 rd Period – 7 th – 9 th	11:14 – 11:48
3 rd Period – 10 th – 12 th	11:47 – 12:21
4 th Period	12:23 – 12:57
5 th Period	1:00 – 1:34
6 th Period	1:37 – 2:11
7 th Period	2:14 – 2:48
8 th Period	2:51 – 3:25

2:27 PM Dismissal (Monday Early Out)

Teachers on Duty	7:45–3:45
Early Bird Class	-----
1 st Period	8:00 – 8:42
2 nd Period	8:45 – 9:27
3 rd Period	9:30 – 10:12
4 th Period	10:15 – 10:57
5 th Period	11:00 – 11:42
Lunch 10 th – 12 th	11:45 – 12:15
Lunch 7 th – 9 th	12:27 – 12:57
6 th Period – 7 th – 9 th	11:45 – 12:24
6 th Period – 10 th – 12 th	12:18 – 12:57
7 th Period	1:00 – 1:42
8 th Period	1:45 – 2:27

SCHOOL HOURS

Regular school hours on a normal school day are from 8:00 a.m. to 3:45 p.m. with students attending classes from 8:00 a.m. to 3:30 p.m. The Monday Early Out Schedule reflects shorter class periods with 2:27 p.m. dismissal for all students in grades 7-12.

BEFORE AND AFTER SCHOOL PROGRAMS

Before and after school programs at the Junior-Senior High School will operate before and after regular school hours. Students who are not participating in before or after school programs shall not loiter on campus unless supervised by a school staff member.

TRANSPORTATION:

If a family resides in District 7 and that residence is located more than 4 miles from the school their student is attending they are eligible to receive reimbursement for mileage to transport their student(s). Transportation Claim Forms should be submitted monthly. Forms are available at O'Neill Public Schools Administrative Office or online. (Nebraska Revised Statute 79-611)

O'NEILL HIGH SCHOOL STUDENT EXPECTATIONS

STUDENT CONDUCT/DISCIPLINE

****Any District policies that are changed/added after July 31, 2019 may not be reflected in this handbook but can be found on the District website: www.oneillpublicschools.org.**

Expected Behavior: Students are expected to act, dress, and conduct themselves in a manner that reflects favorably upon themselves and the school while in the school building, on school grounds, and in attendance at school sponsored events. This means students should be respectful to fellow students and staff. No fighting. No bullying. No cheating. No disorderly conduct. No stealing. No weapons (including Tasers). No harassment. All students must recognize their individual responsibilities and obligations, and exercise them in accordance with school regulations.

Sexual Harassment: The school district clearly and unequivocally prohibits sexual harassment. Sexual harassment is defined as: Unwelcome sexual advances, requests for sexual favors and other verbal or physical misconduct of a sexual nature constitutes sexual harassment when such conduct has the purpose or effect of unreasonably interfering with an individual's educational opportunities or creates an intimidating, hostile or offensive learning environment. Any sexual, physical, verbal, or mental (emotional) harassment/intimidation of any student is prohibited. The disciplinary consequences for harassment will depend on the frequency, duration, severity and effect of the behavior and may result in sanctions up to and including expulsion. If you feel you have been sexually harassed you should immediately do the following:

1. Inform the offending person that the conduct or communication is offensive and must stop.
2. If you do not want to communicate directly with the offender or if direct communication has been ineffective, immediately report the conduct or communication to a teacher, counselor, principal, superintendent, or other adult staff member with whom you feel comfortable.
3. Although not required, it would be helpful to the investigation if you provide a written statement that includes the allegations, the name of the offending person, and the names of any witnesses. The school district shall investigate the complaint according to policy. The complainant, the alleged offender, and their parents shall be informed of the resolution of the complaint upon the completion of the investigation.

Dating Violence Prevention: The School Board prohibits behavior that has a negative impact on student health, welfare, and safety and on the school's learning environment. Incidents of dating violence will not be tolerated on school grounds, in district vehicles, or at school sponsored activities or school-sponsored athletic events.

Dating violence is defined as a pattern of behavior where one person uses threats of, or actually uses, physical, sexual, verbal, or emotional abuse to control his or her dating partner. Dating partner means any person, regardless of gender, involved in an intimate relationship with another person primarily characterized by the expectation of affectionate involvement whether casual, serious or long-term. Violation of this policy will be punishable as allowed by §79-254 thru §79-296 and the school district's disciplinary procedure found in the student handbook.

The district will provide appropriate training to staff and incorporate within its educational program age-appropriate dating violence education that shall include, but not be limited to, defining dating violence, recognizing dating violence warning signs, and identifying characteristics of healthy dating relationships.

Anti-Bullying Policy: One of the missions of the District is to provide a physically safe and emotionally secure environment for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, respect and acceptance of others) are to be encouraged in the educational program and are required of all staff. Inappropriate behaviors (bullying, intimidation, and harassment) are to be identified and students and all staff are required to avoid such behaviors. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds or with a school computer, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activity or school-sponsored event. Anti-bullying education, strategies and practices are to be implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

Reporting Bullying or Threats to Student/School Safety: *Speak Up!* is an anonymous anti-bullying monitoring and management platform enabling students, parents and community members to report bullying and cyber-bullying incidents. This two-way communication system is completely anonymous, masking your phone number and contact information to school administrators receiving the message. ***This service can also be used to report any activity that you believe poses a threat to students while they are at school.***



When a message is received, the school will be alerted and able to respond. Please do not be alarmed when you receive a response, as the messaging system masks the phone number while still allowing for two-way communication.

To report an incident or concern for safety, you can call or text **402-961-8012** and make the report. You can also access the *Speak Up!* link on the O'Neill Public Schools website <http://www.oneillpublicschools.org/>. Click on the *Speak Up!* icon on the main page of the school website to anonymously report any incident or concern for safety.

Click the 'Speak UP!' icon to anonymously report any safety concerns



If you have any questions, please feel free to contact Amy Shane at 402-336-3775.

School Safety Response Teams: The below information defines the different teams that O'Neill Public Schools has to assure a focus on providing a safe, secure and supportive district environment.

- **SAFETY TEAM:** Focus is on prevention. (buildings, grounds and programs)
 - Purpose: The OPS Safety Team works to address areas that could compromise safety to individuals on school grounds or during a school activity. Buildings, grounds, programs, procedures and etc. The OPS Safety Team focuses on areas that are more structural or defined programs/protocols.
 - The OPS Safety Team includes a variety of district-wide stakeholders on one team and meets quarterly to address safety concerns. In the past School Wellness has been a part of the Safety Team. The district will have a separate School Wellness Team whose focus will be separate from the OPS Safety Team.
- **CRISIS TEAMS:** Focus is on reaction after a crisis incident (always responsive)
 - Purpose: The Crisis Teams meet and plan responses following a crisis. The teams do not necessarily meet on a routine scheduled basis. In recent years, crisis teams have responded to deaths or other crisis that could potentially impact a large or significant population of students/staff. Crisis teams can also meet and respond to a variety of crisis events. Examples would be things like the 9-11 Terror Attacks and other issues or events that could impact the students/staff at the schools.
 - Each campus has a Crisis Team that can meet together or separately as needed. Team members include a variety of faculty and guidance staff. Typically, administrators are NOT members of the Crisis Teams but are involved when determining appropriate public response to crisis. Typically, the Crisis Response Team will recommend a course of action to school administration to be communicated to all stakeholders following a crisis.
- **THREAT ASSESSMENT TEAM:** Focus is on prevention and also early-on assessment during escalation
 - Purpose: The team assesses the likelihood of escalated violence or disruption to school operations as well as identifying measures and supports that can be taken to mitigate the risks. This team does not limit assessments to students only. Anyone who may pose a risk of violence or disruption may be considered and assessed by the team.
 - The OPS Threat Assessment Team meets monthly. The team includes School administrators, school guidance counselors, law enforcement personnel, mental health personnel, school psychologists and school technology staff.

ATTENDANCE:

1. **Mandatory Ages of Attendance:** The mandatory ages of attendance for compulsory education purposes are age 6 (as of January 1 of the then-current school year) to age 18.
2. **Daily Attendance:** Daily attendance will be recorded as: (a) Excused or (b) Unexcused. An Excused absence would be any absence that is communicated by oral or written communication by a parent. This could include illness, family emergency and etc. An Unexcused absence then is any absence that has not been communicated orally or in writing by a parent or doctor.
3. **Attendance and Absence Procedures:** Students are expected to attend school regularly. Students who plan to miss class for any reason should follow the following procedures: Upon written permission from a parent/guardian, the student must obtain a predestine form from the school office. This predestine form must be properly completed and returned to the office prior to the student's absence.

If a student is absent for other reasons such as illness, parents should call the school office and notify officials of such absence as soon as possible. A signed note explaining the absence from the student's parent/guardian or doctor must be presented to the office when the student returns from the absence. Doctor notes must communicate any restrictions and/or when student may return to school.

4. **Compulsory Education and Reporting Excessive Absenteeism:**

All students who accumulate five (5) absences or the hourly equivalent may be deemed to have "excessive absences". Such absences shall be determined on a per day basis or per class basis.

- A. Upon a student's fifth absence, the school's attendance officer will investigate, and if appropriate, attempt to remediate the child's attendance issue. This may be accomplished in one or more of the following ways:
 - i. One or more meetings shall be held between the school attendance officer, or other person designated by the school administration, the parent/guardian, and the student, to report and attempt to solve the attendance problem with an action plan. If the parent/guardian refuses to participate in such meeting, the principal shall place in the student's attendance records documentation of such refusal.
 - ii. Educational counseling to determine whether curriculum changes, including, but not limited to, enrolling the child in an alternative education program that meets the specific educational and behavioral needs of the child and would help solve the attendance problem of excessive absenteeism.
 - iii. Educational evaluation, which may include a psychological evaluation, to assist in determining the specific condition, if any, contributing to the attendance problem, supplemented by specific efforts by the school to help remedy any condition diagnosed.
 - iv. Identify conditions that may be contributing to the attendance problem. If services for the child and his or her family are determined to be needed, the person performing the investigation shall meet with the parent/guardian and the child to discuss any referral to appropriate community agencies for economic services, family or individual counseling, or other services required to remedy the conditions that are contributing to the attendance problem.
- B. The attendance officer will monitor the attendance following the implementation of the action plan. If students accumulate up to ten (10) absences or the hourly equivalent, a second meeting will be held between the school attendance officer or other person designated by the school administration, the parent/guardian, and the student, to attempt to revise the action plan. The student may be required to enter into an attendance diversion plan to help curb extended truancy.
- C. Students accumulating up to fifteen (15) absences or the hourly equivalent the attendance officer shall serve a written notice to the person violating Neb. Rev. Stat. 79-201, (i.e. the person who has legal or active charge or control of the student) warning him or her to comply with the provisions of that statute.
- D. Students accumulating up to twenty (20) absences or the hourly equivalent the attendance officer shall file a report with the county attorney of the county in which such person resides. The superintendent shall file reports with the Commission of Education or as otherwise required by law regarding the number of and reason for any excessive absenteeism of a student or referral of a student to the county attorney's office for excessive absenteeism.

ATTENDANCE (cont.):

Loss of Credit: Once a student has reached 10 absences in a given semester and it is deemed that the student has excessive or unexcused absences the following may go into effect:

1. Loss of credit: 11-13 days: 1 credit per class
 14-16 days: 2 credits per class
 17-19 days: 3 credits per class
 19+: No credit per class
2. When a student has exceeded the 10 absences per semester and earns a loss of credit, the student may be given the opportunity to recover the lost credit(s) as scheduled by the guidance counselor or principal. APEX Online courses may be used to recover credit but may not be offered until the summer after the student's senior year. Once the student loses credit, the administration will determine credit recovery opportunity. Parents will be regularly informed of excessive absences as per Compulsory Attendance expectations and up-to-date attendance information is available for parents on PowerSchool.

Truancy: Student is absent without the parent's knowledge or has accrued excessive, unexcused absences with no parent or medical excuse.

Tardy: Students arriving late to any class must have a pass prior to attending class. Teachers will address and record tardiness to all classes during the school day. The office may also document a tardy if at the start of the day.

1. Students arriving late to any class without being excused will be considered tardy.
- ~~2. For every 3rd UNEXCUSED tardy to any given class, the student may earn an UNEXCUSED absence. That absence will be included in the student's overall attendance record.~~
2. For each UNEXCUSED tardy to any given class, the student may be required to serve 15 minutes of community service time or detention time as scheduled by the principal.

Permission To Leave Campus: Students desiring to leave campus during school hours must receive permission from the office and students may be required to have parent permission before leaving. A "Blue Slip" will be issued at this time giving the student permission to leave at the designated time. This slip should be used only to complete its intended function and under **NO** circumstances should the student transport other students. Students should not ride with other student drivers. Students intending to leave campus during their lunch period will need permission from a parent in the form of a written permission correspondence upon initial enrollment. Students intending to use this privilege must agree to the terms of the written correspondence. No students will be allowed to loiter on or off the school grounds. Students will not need blue slip to leave campus for lunch with permission.

Closed Campus Driving and Parking Policy: It is the policy of this school that those students who wish to drive on campus must abide by the following regulations:

1. Students shall enter and exit all school parking areas in a safe and appropriate manner.
2. Loitering in parking lots is prohibited. Students are not allowed to idly sit in parked motor vehicles during the school day. This includes before school, during lunch and after school.
3. All motor vehicles must remain parked in the designated student parking section during school hours.
4. Students must have permission from the office to go to their vehicle during the school day.
5. Motor vehicles driven on school grounds from 8 a.m. until the end of the school day may not be taken off the school grounds unless permission is obtained from the principal's office. A blue slip may be required.
6. All traffic laws of the state apply to the operation of motor vehicles on the school grounds and extreme care must be taken to prevent accidents.
7. Students who park off campus or at home and who violate the closed campus driving regulations are subject to the same disciplinary action as those who park on campus and violate the regulations.
8. If an emergency should exist where the parents need the student to drive their vehicle during the school day, permission to drive must be obtained from the principal's office.
9. Those who violate the school's closed campus driving and parking regulations may be subject to disciplinary action.

Student Dress Code: Student dress will be the responsibility of the student and the parent(s). It is expected that students attend school dressed in a manner that is appropriate as deemed by school officials at all times. –If dress or physical condition of dress is such as to detract from the learning atmosphere of the school (i.e. holes in jeans), the student will be asked to change. It may also be necessary for the parent(s) to be informed and the student sent home to put on acceptable attire. If the physical condition of the clothing is a hazard to the individual or others the student will be asked to comply, and if needed, parents will be asked to sign a statement freeing the school from accident and control responsibilities.

The school staff and administration will work to maintain an appropriate atmosphere at O'Neill High School. Appropriate dress is an expectation and the dress code will be enforced.

The following dress code expectations are within the limitations of Nebraska School Law and will help guide all junior and senior high school students:

1. No hats will be worn in the O'Neill High School building.
2. Headphones are allowed in class at the discretion of the classroom teacher and will be used for educational purposes as approved by the classroom teacher. Headphones shall not be worn as an article of clothing.
3. Any clothing (including head wear) with printed words, pictures or graphics on them will be expected to not include profanity, not advertise or promote drugs or alcohol including tobacco, not include any kind of sexual suggestion and not include any kind of derogatory connotation.
4. No spaghetti strap tops or backless tops will be worn unless there is another shirt worn over these garments that cover the skin and is not see through material.
5. Shirts must be worn to not show chest, undergarments or side chest portions of the body.
6. All tops must have a shoulder that is at least 2 inches wide on each shoulder.
7. Shirts must come to the top of the pants (including when the student's hand is raised). **NO EXPOSED MIDRIFTS.**
8. All pants must have a hemline, be worn at the waist in an appropriate manner and must cover all undergarments. The length of pants, shorts, skirts and dresses should be such that they are appropriate and not reflect poorly on the school. The length of shorts or skirts must be such that they extend below a student's fingertips as they stand normally with arms at their side.
9. Form fitted leggings may be worn as long as the top/shirt extends appropriately below the seat.
10. No chains will be allowed to be worn hanging from belt loops.
11. All visible tattoos, body piercing and hair are considered part of the dress code and must not interfere with the positive learning environment.

Students participating in graduation exercises will be expected to dress in a manner that reflects the prestige' of the occasion. Blue jeans, T-shirts, shorts, tennis shoes, flip-flops, and slippers are prohibited. Students shall NOT have any symbol or writing on their cap or gown.

The above-mentioned dress code requirements are for the protection of all students attending O'Neill High School and to promote a positive learning environment. All concerns brought to the administration will be evaluated and addressed individually. Coaches and other staff members, in areas of public interscholastic and athletic appearance, may specify additional requirements for dress and grooming. The O'Neill High School administration reserves the right to rule on the appropriateness of student dress.

Cell Phones/Mobile Electronic Devices: Students shall not be allowed to use cell phones or other electronic devices for any purpose (including to make calls, send text messages or utilize media (photo and video) except as deemed appropriate in this handbook. Students will not use cell phones or other electronic devices in restrooms or locker rooms. When students arrive at school, it is recommended that cell phones be put in the student's locker with padlock. Cell phones may be used before school, after school, during lunch if they do not interfere with classes in session and during passing time between classes. Students may be required to place phones/mobile devices in a designated area in the classroom as determined by the teacher.

Any phone used without permission may be confiscated. On the first offense the student may be allowed to pick up their phone after school. On the second offense, a parent may need to come to the office to get their phone. Continual offenses will be addressed by administration. **Sexting is prohibited and can result in criminal charges.**

Students bringing cell phones to school and the parents of students bringing cell phones to school, consent to the search of the phone brought to school by school officials when they have reasonable suspicion that such a search will reveal a violation of school rules.

Tobacco: The laws of the State of Nebraska prohibit use and possession of tobacco by minors. Tobacco found on the pupil will be confiscated. If a student is found possessing, smoking, or chewing tobacco on school property, in the school building, or while under school jurisdiction, it will be necessary to discipline the student according to the disciplinary procedure for a controlled substance.

Electronic Substance Delivery Systems: Any electronic cigarette (e-cig or e-cigarette), personal vaporizer (PV) or electronic nicotine delivery system (ENDS) will be prohibited. Electronic Substance Delivery Systems will be considered a controlled device/substance. If a student is found possessing, or using any form of vaping or electronic substance delivery device on school property, in the school building, or while under school jurisdiction, it will be necessary to discipline the student according to the disciplinary procedure for a controlled substance.

Drugs and Alcohol: Board policy relative to standards of student conduct pertaining to the unlawful possession, use, or distribution of illicit drugs or alcohol on school premises or as a part of any of the school's activities states:

It shall be the policy of O'Neill Public School District No. 7, in addition to standards of student conduct elsewhere adopted by board policy or administrative regulation to absolutely prohibit the unlawful possession, use, or distribution of illicit drugs, or alcohol on school premises, or as a part of any of the school's activities. This shall include such unlawful possession, use or distribution of illicit drugs and alcohol by any student of the District during regular school hours or after school hours at school sponsored activities on school premises, or at school sponsored activities off school premises. Conduct prohibited at places and activities as herein above described shall include, but not be limited to, the following:

1. Possession, use or distribution of any controlled substance, possession of which is prohibited by law.
2. Possession of any prescription drug in an unlawful fashion.
3. Possession, use or distribution of alcohol on school premises or as a part of any of the school's activities.
4. Possession, use or distribution of any illicit drugs or controlled substance.

Students suspected to be under the influence of an intoxicant, and/or a controlled substance during school or at any school function will be subject to a drug and alcohol assessment. The assessment will be performed by trained school personnel. A breathalyzer may be used. If a student fails the drug and alcohol assessment, the violation will result in the following:

- 1) **1st Offense** – five (5) days suspension
- 2) **2nd Offense** – expulsion.

Parents will have the option to request an immediate drug test at a local medical facility. If the student passes the medical drug test, the school will be responsible for the cost of the test. However, if the student fails the medical drug test, payment is the responsibility of the parent/guardian.

****Please note that prescription medicine must include a doctor or parent note and must be administered through the school's nurse.**

PHYSICAL RESTRAINT

Physical restraint means the use of physical force to restrict the free movement of all or a part of a student's body.

Physical restraint will be considered to be a reasonable use of force when used in the following circumstances:

- A. as reasonably needed to obtain possession of weapons or other dangerous objects on the person or within the control of a student;
- B. as reasonably needed to maintain order or to prevent or break up a fight;
- C. as reasonably needed for self-defense;
- D. as reasonably needed to ensure the safety of any student, employee, volunteer, or other person present;
- E. as reasonably needed to teach a skill, to calm or comfort a student, or to prevent self-injurious behavior;
- F. as reasonably needed to escort a student safely from one area to another;
- G. if used as provided for in an IEP, Section 504, or behavior intervention plan; or
- H. as reasonably needed to prevent imminent destruction to school or another person's property.

MECHANICAL RESTRAINT

Mechanical restraint means the use of any device or material attached or adjacent to a student's body that restricts freedom of movement or normal access to any portion of the student's body and that the student cannot easily remove. Mechanical restraint includes the tying down, taping, or strapping down of a student.

Mechanical restraint of a student by school personnel is permissible only in the following circumstances:

- A. when properly used as an assistive technology device included in the student's IEP, Section 504, or behavior intervention plan or as otherwise prescribed by a medical or related service provider;
- B. when using seat belts or other safety restraints to secure a student during transportation;
- C. as reasonably needed to obtain possession of weapons or other dangerous objects on the person or within the control of a student;
- D. as reasonably needed for self-defense;
- E. as reasonably needed to ensure the safety of any student, employee, volunteer, or other person.

Seclusion: Seclusion means the confinement of a student alone in an enclosed space from which the student is (a) physically prevented from leaving or (b) incapable of leaving due to physical or intellectual capacity. Seclusion is different than in-school suspension in which other students or adults may be present but in which students are not physically prevented from leaving.

Seclusion of a student by school personnel may be used in the following circumstances:

- A. as reasonably needed to respond to a person in control of a weapon or other dangerous object;
- B. as reasonably needed to maintain order or prevent or break up a fight;
- C. as reasonably needed for self-defense;
- D. as reasonably needed when a student's behavior poses a threat of imminent physical harm to self or others or imminent substantial destruction of school or another person's property; or
- E. when used as specified in the student's IEP, Section 504, or behavior intervention plan; and
 - 1) the student is constantly monitored by an adult in close proximity who is able to see and hear the student at all times;
 - 2) the student is released from seclusion upon cessation of the behaviors that led to the seclusion or as otherwise specified in the student's IEP, Section 504, or behavior intervention plan;
 - 3) the confining space has been approved for such use by the local education agency;
 - 4) the space is appropriately lighted, ventilated, and heated or cooled; and
 - 5) the space is free from objects that unreasonably expose the student or others to harm.

Isolation: Isolation means a behavior management technique in which a student is placed alone in an enclosed space from which the student is not prevented from leaving. Isolation is different than seclusion. Isolation is permitted as a behavior management technique provided that:

- A. the isolation space is appropriately lighted, ventilated and heated or cooled;
- B. the duration of the isolation is reasonable in light of the purpose for the isolation;
- C. the student is reasonably monitored; and
- D. the isolation space is free from objects that unreasonably expose the student or others to harm.

Disciplinary Procedure: If students are found to be in violation of school policy on expected behavior the violations may result in the following:

Formal Detention-Purpose: To address, re-teach and practice academic or behavioral expectations. This will result in referral from a teacher or staff member and will be served the day of the violation or the convenience of the teacher/administrator.

Formal Detention-Procedure: Served anytime from 3:30 pm to 4:00 pm Monday – Friday (Location – TBA).

1. Students may be required to complete detention slip.
2. Students will discuss possible appropriate replacement behavior with the teacher. Following the discussion, the student may be required to practice appropriate behaviors.
3. Students must serve detention the day it is issued unless other arrangements are made between teacher and parent/guardian.
4. No student will be excused from detention due to other school activities.
5. Students will not be allowed to bring food or drink into detention.
6. Students will not be allowed to leave until detention has been fulfilled.

Principal Referral:

- 1) **1st Offense:** One (1) day suspension or six (8) hours of detention TBD by principal.
- 2) **2nd Offense:** Three (3) day suspension
- 3) **3rd Offense:** Five (5) day suspension or expulsion

* Please note that the principal may enforce any of these penalties at any time depending up on the gravity of the violations. Example: Weapons violation – expulsion.

*The principal may also require contract service, after school detention, in school/out of school suspensions, other appropriate consequences and/or referral to the Student Assistance Team (SAT).

Suspension and Expulsion: O’Neill Public Schools may authorize or order the exclusion, expulsion or suspension of any pupil from school for gross misdemeanors, immorality, persistent disobedience, or for violation of the regulations, rules, or policies established by the Board, or when the presence of the pupil is detrimental to the best interests of the school and it may confer upon the Principal or Superintendent the power to temporarily suspend a pupil. When the Board of Education shall expel a pupil, the parents or legal guardian of the pupil shall be notified in writing of such expulsion. This notice will include the reason or reasons for such action and the Right of Appeal.

The parents or legal guardian shall have the right to appeal such action to the Board of Education at the first regular meeting of the Board following the expulsion. The school’s procedures in regards to student discipline will comply with the State Statute 79-254 – 79-294.

Study Hall Expectations:

Study Hall periods are scheduled to offer students the opportunity to complete schoolwork. It is expected that students utilize their study halls to remain in good academic standing. In order to maintain appropriate study hall periods it is expected that ALL students:

1. Be on time.
2. Be prepared to work the entire study hall class period.
3. Be respectful to others in the study hall. If the teacher allows students to listen to music, the student will keep volume down so that only he/she can hear it. All music must be appropriate for school.
4. Have study hall teacher approval and a pass to leave study hall only after first 30 minutes of class.
5. Not use cell phones or other mobile devices without study hall teacher permission.
6. Work on schoolwork or other work that is appropriate for school.

ACADEMIC INFORMATION

Student Records: Student academic records are kept in the guidance office. Parents have access to their own child’s cumulative record or folder. Student records are also accessible to school officials and teachers “who have legitimate education interests”. School records are not accessible to third parties, except where parents have given written consent. When a student becomes 18 years of age or goes to college, the permission and consent required before anyone can see his/her records becomes the student’s business, not his/her parents. The psychological test results will be classified and released only by court order except to authorized school personnel.

Parents and students can access individual student grade progress information by internet access as explained on page 6.

Honor Roll: Honor Roll students must have no grade lower than a “B” in a subject that carries 5 hours of credit per semester.

Grade Information: The following system of grading is used at O’Neill Junior-Senior High School. All grades are entered on report cards and other records by using the letter grade rather than percent.

A+	100% - 97.5%	C+	85.4% - 82.5%	F	Below 69.4%
A	97.4% - 95.5%	C	82.4% - 79.5%		
A-	95.4% - 93.5%	C-	79.4% - 77.5%		
B+	93.4% - 90.5%	D+	77.4% - 74.5%		
B	90.4% - 87.5%	D	74.4% - 71.5%		
B-	87.4% - 85.5%	D-	71.4% - 69.5%		

The guidance department will compute grades using a 4.0 system. + and - are to be recorded as an indicator of the student’s success at the end of each quarter and semester. Semester grades are cumulative percentage grades for the entire semester. Incomplete grades addressed on an individual basis.

Graduation Requirements: The following credits are required for graduation:

Activity	5 credits
Computer Apps	5 credits
Electives	95 credits
English	40 credits
Mathematics	30 credits
Physical Education	10 credits
Science	30 credits
Speech	5 credits
Social Science	30 credits

(which must include: World History; 19th Century U.S. History; 20th Century U.S. History/Am. Gov't.)

Total Credits needed for Graduation 250 credits

Student Progress, Promotion, and Retention: It shall be the responsibility of the superintendent of schools and the professional staff to provide for the annual classification, reporting of progress, and maintenance of records of all pupils. In order to maintain two-way communications and good public relations with parents, students, and staff, parents need to be kept informed of the student's progress.

The superintendent of schools, principals, and staff will review all situations, which may involve student failures. Consideration will be given to the following:

1. The student's ability.
2. The student's actual achievement level and reason for failure.
3. If the student is in Junior or Senior High School, the opportunity to repeat courses at the next grade level.
4. The pros and cons of repeating the grade.

Class Changes: When students make a class change, they must do so through the guidance office. All class changes must be authorized by the principal, guidance counselor, a parent, and the teachers involved. Before a class change is in effect, the student must check out of the assigned class by obtaining the teacher's signature before checking into the new class and obtaining the new teacher's signature. Class changes will only be allowed during the designated times at the start of each semester unless approved by the principal or as documented in a student's IEP.

Student Withdrawing From School: Any student leaving school, either during the year or at the end of the school year, must check out. The proper clearance from the office must be obtained and completed before leaving school. Failure to check out in the proper manner will result in student records being held.

School Psychologist: O'Neill Public Schools has employed a site-based school psychologist. In the practice of everyday school routine, the school psychologist, guidance counselors, and school nurse will interact with your child as part of the services that our school provides. The school psychologist's interactions may include: informal observations, screening assessments, interviewing your child and your child's teacher, as well as behavioral consultation and intervention. This information will aid the district in the problem solving process to improve learning for all students. Be assured that if a complete, formal evaluation is needed, parental permission will be sought prior to testing.

Internet Use: School Internet use should always be appropriate as posted in OPS tech and Internet guidelines. Internet use will be limited to only those students who have returned a signed copy of OPS Internet Guideline Form. Usage can be monitored from several locations and people using the Internet system inappropriately may lose their access.

Lap Top Computers: Students will be issued lap top computers. It will be the responsibility of the student to take proper care and use the computer responsibly at home and school. Each student will be required to sign a more detailed form on appropriate use prior to laptop checkout. Poor academic performance, inappropriate, or misuse of the student laptop will result in a probationary period that includes computer restrictions or complete loss of the laptop.

Cafeteria: School breakfast and lunch programs are offered to students each day in the cafeteria (multi-purpose room). All food and drink will be consumed in the cafeteria during both breakfast and lunch. No food or drink from the cafeteria shall be taken to classrooms at any time unless with administration approval. Students may proceed to the student lounge area (outside of cafeteria to the north) when they are finished eating and with approval from breakfast/lunch supervisor.

Library: The library is located at the west side of the school and will be open to students for use every period. However, this area is for study and class preparation and not for lounging. Librarians will be on duty at all times to secure/monitor computers, magazines, books, and other periodicals. Books and articles are not to be removed from the library without the knowledge and permission of the librarian. **DO NOT DESTROY OR DAMAGE LIBRARY MATERIALS.**

Locks and Lockers: Students will be assigned lockers and are to bring their own locks if they desire a lock on their locker. The school will issue locks if requested. The school owns the locker and reserves the right to search the locker. Students are not to write on, or in their lockers. Students are strongly encouraged to lock their book and PE lockers at all times!

Lost and Found: Lost items should be reported to the office. It should be thoroughly understood by all pupils that you are responsible for your own property and that the school cannot assume responsibility for the loss of personal property. All articles found should be turned in to the office.

Non-Compliance Policy: Students who have a grievance or complaint against the school, including sex discrimination or racial bias, should contact the office and submit their complaints in writing. The complaints will either be solved, or determined unsubstantiated, or will be passed to a higher authority. This may include the district Title IX Coordinator and/or the district 504 Handicapped and Disadvantaged Coordinator.

Safety: OPS has a safety plan in effect. All outside doors will be locked during instructional time.

School Visitors: All visitors must be announced to principal's office at least 24 hours prior to attending the school as a visitor. All visitors are to check in at the office. No one is to enter a class in session without permission from the office. We encourage parental visitation of classes and allow others to observe classes. However, interruption of classroom processes to confer with a teacher or students is forbidden without proper authorization.

Teacher's Aides: With administrative permission, students may request to register as a Teacher Aide (TA's). TA's are the direct responsibility of the supervising teacher.

Telephone Calls: The school office telephone is for school business only and shall only be used by students with office approval. Students finding it necessary to make local telephone calls may do so during their lunch period, after school on the student pay phones. Students needing to use the school phone because of emergencies must first ask the adult secretary or the principal. Personal cell phones are prohibited during the school day without permission or during designated use times.

Temporarily Disabled Student: A student must obtain a statement from a doctor indicating the courses that may be continued if there is a temporary disability involved. Temporarily disabled students should not be allowed in extra-curricular activities without a doctor's consent.

Tasers/Weapons: O'Neill Public Schools prohibits **Tasers** of any kind unless under control of law enforcement officials.

The board believes **Weapons** and other dangerous objects and look-a-likes in school district facilities cause material and substantial disruption to the school environment or present a threat to the health and safety of students, employees and visitors on the school district premises or property within the jurisdiction of the school district.

Weapons and other dangerous objects and look-a-likes shall be taken from students and others who bring them onto the school district property or onto property within the jurisdiction of the school district or from students who are within the control of the school district. Parents of students found to possess weapons or dangerous objects or look-a-likes on school property shall be notified of the incident. Confiscation of weapons or dangerous objects shall be reported to the law enforcement officials, and students will be subject to disciplinary action including suspension or expulsion.

Students bringing firearms to school or knowingly possessing firearms at school may be expelled for a period of not less than one year. Students bringing to school or possessing dangerous weapons, including firearms, will be referred to law enforcement authorities. The superintendent shall have the authority to recommend this expulsion requirement be modified for students on a case-by-case basis. For purposes of this portion of this policy, the term "firearm" includes, but is not limited to, any weapon which

is designed to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, a muffler or silencer for such a weapon, or any explosive, incendiary or poison gas.

Weapons under the control of law enforcement officials shall be exempt from this policy. Firearms kept in a locked firearm rack that is on a motor vehicle or that are contained within a private vehicle operated by a nonstudent adult that are not loaded are also exempt. Firearms also may be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard. The principal may allow authorized persons to display weapons or other dangerous objects or look-a-likes for educational purposes. Such a display shall also be exempt from this policy. It shall be the responsibility of the superintendent, in conjunction with the principal, to develop administrative regulations regarding this policy.

Legal Reference: Neb. Statute 79-263 Neb. Statute 28-1204.04 Improving America's Schools Act of 1994, P.L. 103-382. 18 U.S.C. § 921 (1994). McClain v. Lafayette County Bd. of Education, 673 F.2d 106 (5th Cir. 1982). Cross Reference: 505 Student Discipline 508 Student Health and Well-Being

SCHOOL ACTIVITY INFORMATION

Activity Trips: Students who are members of an activity must travel to the out of town activity with the sponsor and the other activity members or they will not be allowed to participate. Students may ride home with their parents providing they have obtained approval from a parent/guardian and the sponsor, in writing, prior to departure to the activity. Activity Travel Release forms are available from the coaching staff, the main office and Activities Director.

Activity Tickets: Student activity tickets can be purchased for \$20.00. Adult activity tickets are \$40.00 and family tickets are \$100.00. A ticket will assure the owner admittance to regular season home sports events. This ticket does not admit students to plays, musicals, dances, or tournaments. Students attending O'Neill Jr. – Sr. High School (grades 7-12) may attend all home sporting events at no cost.

Class Dues, Meetings and Activities: Class meetings are held as deemed necessary by the sponsor. Class dues will be set at class meetings.

Class parties and other class activities must be cleared through the Principal and the Activities Director. Faculty members must sponsor all class activities. Latecomers to a school dance, party or similar activity will not be admitted unless prior arrangements have been made with the sponsor. This policy is in effect 30 minutes after the event is scheduled to begin. Individuals who leave the building will not be re-admitted unless the sponsor has approved the reason previously.

Each class is entitled to one function per semester. Only members of the class or classes sponsoring the function are to be in attendance unless the change is cleared through the Principal. Under no circumstances are people not enrolled in the school to be admitted as guests, with the exception of the Homecoming Dance, Winter Frolics Dance, and the Junior-Senior Prom Dance. Guests will be allowed to attend the above three dances providing they are registered in advance. Jr. High students are not allowed to attend high school dances. Breathalyzer testing devices may be utilized at school functions.

Activity Eligibility: Will be governed by the following rules and regulations.

School staff may take action regarding behavior, other than those specifically provided hereafter, which are reasonable and necessary to aid the student in the activity, further school purposes, or prevent interference with the educational process. Such corrective measures may include, but shall not be limited to the following: counseling of student, parent conferences, requirement of increased workout by student, or restriction of extra-curricular activities. Students violating expected conduct rules both in and out of school may lose participation privileges that can include school sponsored assemblies, school sponsored dances and celebrations, extra curricular and co-curricular activities, graduation and other activities deemed by school administration. Students expecting to participate in any school-sponsored extra curricular activity or school-sponsored event is expected to adhere to the expectations for behavior identified in the School Activity Information section of this handbook.

1. ALCOHOL, DRUG ABUSE

Students participating in activities shall refrain from the following at all times:

- a) Possession of, or indulging in the consumption of alcoholic beverages.
- b) Unlawful possession and misuse of a controlled substance (drug abuse).

2. TOBACCO & ELECTRONIC SUBSTANCE DELIVERY SYSTEMS (ESDS)

Students, while participating in activities, shall refrain from having in their possession tobacco of any kind. This includes smoking tobacco, chewing tobacco, and electronic cigarettes to include any alternative nicotine products or vapor products. The school may consider tobacco and vaping products a controlled substance

3. TRAINING HOURS

While participating in activities, students shall abide by the following hours. This means they shall be in their own homes and preferably in bed:

- a) Sunday through Friday - 10 p.m., unless parents and sponsors in charge of the activity are notified in advance.
- b) Saturday, or following the last activity event scheduled for the week - 12:00 a.m.
- c) Special events (homecoming, prom, etc.) one-half hour after the conclusion of the event, unless there is a scheduled event the following day.

4. PRACTICE ATTENDANCE

Students participating in an activity are expected to attend every practice unless the sponsor/coach excuses the absence.

5. FAILURE TO TAKE PART IN A SCHEDULED CONTEST

Students scheduled to take part in an activity will be expected to do so unless there is a valid reason excusing them as determined by the sponsor in charge.

6. DRESS CODE

Students participating in or intending to take part in an activity will be expected to look and dress in a manner that credits themselves, their parents, their school, and the activity.

- (a) Dress Code - the activity and the sponsor in charge shall dictate the manner of dress while representing the school at an activity. When indirectly involved, such as during the school day, students are required to dress in a manner considered to be in good taste. Clothing such as T-shirts that advertise an alcoholic beverage or drug, or writing deemed unacceptable by the sponsor is not permitted.
- (b) Grooming – Boys' and girls' haircuts shall be deemed appropriate by the head coach of the sport they are participating in. Jewelry is not allowed for boys or girls, as per NSAA rules.

7. CONDUCT

Students participating in, or intending to participate in school-sponsored activities or events, are expected to conduct themselves in a manner that reflects favorably upon themselves, their parents, their school, their community, and the activity.

8. ACADEMIC PERFORMANCE STANDARDS

(Applicable to all Jr.-Sr. High School students in grades 7-12 enrolled at O'Neill Public School.) Some students fall behind an acceptable pace of progress toward graduation due to lack of ability, poor attitude, or motivation, and other problems. The effort to make up lost ground often causes frustration and anxiety, resulting in attitude and discipline problems.

The following is designed as an incentive for acceptable progress toward completion of graduation requirements and maintaining educational growth. To be eligible to participate in any extra-curricular activity (athletics, drama, speech contests, cheerleading, flag corps, FCCLA, FFA, music programs, etc.) a student in grades 9-12 must be passing six (6) classes for each grading period. Junior High students must be passing in five (5) classes, four (4) of which must be core classes. If a student in grades 7-12 does not maintain the above minimum standard, he/she will be placed on academic probation. Academic probation means that a student will be placed on weekly eligibility until the next progress report (roughly six weeks). Grades will be collected every Friday during the probationary period. If a student is not passing the above requirements, he/she becomes ineligible to compete or perform in any activity for the following Monday thru Sunday. Academic probation will last for six weeks, or until the next progress report. Each student may continue to participate in the training programs, but will not be eligible to take part in inter-school activities or public performances during the period of ineligibility. This incentive is not cumulative; it is for six weeks. Incompletes will be treated as a failing grade. The administration reserves the option to rule on special situations. The minimum performance standard will carry over for eligibility purposes from year to year while the student is in school. All 9th grade students are eligible at the start of the school year. **Note:** NSAA Activities require students to receive 20 credit hours the preceding semester.

9. CORRECTIVE MEASURES

1st Offense of Rule #1: Exclusion from all scheduled interscholastic contests for a period of 21 days. The suspension days shall start at the time that due process is administered and guilt is determined. The student would be allowed to practice during this time. ***Due process is the procedure used in determining the involvement of the student in question. This may involve an interview with the student and possibly interviews with others that have direct knowledge about the situation.

2nd Offense of Rule #1: Dismissal as a member of the squad for the remainder of the season. The student would be allowed to practice for the remainder of the season.

If the student self-reports, the above penalty may be reduced to two (2) weeks for the first such violation. Corrective measures for violation of Rules 2, 3, 4, 5, 6, and 7 may include one or more of the following:

- a) Student shall be informed by the coach/sponsor to immediately comply with the regulation.
- b) Discipline by increased workout.
- c) Conference with the parents or guardians of the student.

- d) Student shall not take part in the next scheduled event.
- e) Will lose any, or all awards earned in the activity.
- f) Mandatory counseling for the student and/or parent.
- g) Dismissal as a member of the activity

It should be noted that a violation of the rules could result in two or more of these corrective measures being applied. However, the gravity of the violation will determine the corrective measure(s) utilized. All proceedings concerning violations of the foregoing rules will be within the laws of the State of Nebraska, and the United States, the Nebraska School Activities Association rules and regulations and the O'Neill Public School Board of Education policies.

STERIOD OFFENSE: A student who possesses, dispenses, or administers anabolic steroids shall be prohibited from participating in any extracurricular activity for the following minimum periods:

1. **1st Violation:** 30 consecutive days.
2. **2nd or Any Subsequent Offense:** One calendar year.

When Suspension Begins: All suspension begins with the next scheduled activity in which the student is a participant, after the determination by school officials of the sanction to be imposed; provided that the school officials shall have the discretion to establish a time period for the suspension that makes the suspension have a real consequence for the student. During a suspension, participants may be required or permitted to practice at the sole discretion of the coach or activity sponsor. Suspensions in the Spring will be carried over to the Fall when the suspension has not been fully served or when determined appropriate for the suspension to have a real consequence for the student.

ALL EXTRA-CURRICULAR SPONSORS ARE DUTY BOUND TO FOLLOW THESE POLICIES.

Parents who do not desire their children to follow these regulations may request that the guidelines not be followed in their case and the violation will be forwarded to the Nebraska School Activities Association for their guidance in the event. Sponsors/coaches may have rules more stringent than the above, but not less.

ACTIVITY CREDITS/ORGANIZATIONS/CLUBS

School Board Policy requires every student to accumulate five (5) activity credits for graduation. These credits will not be waived. Following is a list of school activities and the number of credits that can be earned through participation. The earning of activity credits begins with the 9th grade.

<u>ACTIVITY</u>	<u>SPONSOR</u>	<u>CREDITS PER YEAR</u>
Athletics	N/A	2 ½ per sport/max 5 credits
Cheerleading	B. Romshek/K. Hoffman	2 ½ per sport/max 5 credits
Choir	Karen Tschida	2 ½ credits
Drill Team	Brandi Walters	2 ½ credits
Eagle Eye Broadcasting	Mike Peterson	2 ½ credits
FCCLA	Ann Mann	2 ½ credits
FFA	Kelli Meusch	2 ½ credits
Fine Arts Club	Langan/Vanderbeek	2 ½ credits
Flag Corps	T. Shoemaker	2 ½ credits
Musical	Karen Tschida	2 ½ credits
Nat'l Honor Society	T. Brown/B. Kelly	2 ½ credits
"O" Club	Nick Hostert	2 ½ credits
One-Act Play	Kendra Vanderbeek	2 ½ credits
Pep Band	Chad Dean	2 ½ credits
Robotics	Simonson/Lamm	2 ½ credits
Speech Team	Kendra Vanderbeek	2 ½ credits
Student Council	Troester/Rein.-Sigler	2 ½ credits
Yearbook	Katrina Gotschall	5 credits

Band/Pep Band - High School: When a student is accepted into the band program, he/she is automatically a member of concert band, marching band and pep band. Pep band begins during winter sport season. The students perform pop and current music before games and during half time. The marching band performs during programs and half time for all home football games. They also compete in marching contests in the fall.

The Junior High band is primarily a concert band. They present two concerts a year, one during Christmas and the other in the spring. The band performs a wide variety of music as the students prepare themselves for entrance into the high school band.

Cheerleaders: There is one cheerleading squad that cheers for fall and winter sports. This activity is open to students in grades 9-12. All procedures and requirements for cheerleading tryouts are specified in the cheerleading constitution. One basic element is they are to be held in the final nine weeks of the current school year. That date depends on the calendar of events for the nine weeks. Any changes in the process or scheduling of tryouts are left to the discretion of the cheerleader advisor(s) and activities director.

Drill Team: The Drill Team consists of students in grades 9-12 who are selected during a spring audition. A combination of pom routines and dances are performed during the half-time of the boys' basketball games.

Eagle Eye Broadcasting: Eagle Eye Broadcasting is a student broadcasting activity that covers live events for O'Neill Junior-Senior High School. Students are exposed to current technology related to the broadcasting of live events and the preparation needed to accomplish this successfully.

This activity is open to all students in grades 7-12 who are interested in live broadcasting. Students will gain "real-world" broadcasting skills by covering live events including, but not limited to: sporting events, music programs, fine arts performances and graduation. Most of the events covered will be in O'Neill, but there may be opportunities to cover events in other towns.

FCCLA: Family, Career, and Community Leaders of America is a national student organization. It was developed to help youth assume their roles in society through Family & Consumer Science Education in areas of personal growth, family life, vocational preparation, and community involvement. Membership is open to both boys and girls in grades 7-12 who are taking or have taken a course in family and consumer science.

The O'Neill FCCLA Chapter has monthly meetings, normally the first Monday of each month. They also carry on various projects to aid the membership, the school, and the community. Some of these projects include: Homecoming project to develop and encourage school spirit, Frolics, FCCLA week observances, and attending district, state, and national conferences.

The competition component of FCCLA is STAR--Students Taking Action with Recognition. These events involve district, state, and in some cases, national competition.

All students are encouraged to join the organization. Questions should be addressed to any FCCLA chapter officer, member or advisor.

FFA: The National FFA Organization is an organization focused on developing a student's potential for premier leadership, personal growth and career success through agricultural education. Membership is open to both male and female students in 7th through 12th grade. High school members are required by the National FFA Organization to be enrolled in a minimum of one semester of agriculture education courses per year of membership.

The O'Neill FFA Chapter holds regular monthly meetings each month, except during summer break. Chapter members have the opportunity to participate in community service activities, leadership workshops and conferences, District, State and National conventions, National FFA Week events, and various contest including: range judging, livestock judging, leadership skills events contest (Jr. High Quiz Bowl, Demonstrations, Parliamentary Law, Parliamentary Procedure, and Speeches), and career development events contest (Agriculture Sales, Agri Science, Agronomy, Farm and Ranch Management, Floriculture, Livestock Management, Meats Evaluation, Nursery and Landscape Management, Welding, etc.)

Questions should be addressed to any FFA chapter officer, member or advisor.

Fine Arts Club: Fine Arts Club is an organization for students involved in all aspects of the arts. The purpose of the organization is to foster pride in artistic endeavors, to reach out to the community, to encourage artistic awareness and support. The year culminates in a Fine Arts Night, which showcases and honors outstanding performances from throughout the year.

Flag Corps: The Flag Corps consists of students in grades 10-12, who are selected during a spring audition. The Flag Corps performs with the marching band in the fall. A combination of creative flag routines and dances are used to project a visual effect and enhance the band's performances.

Musical: Any student in good academic standing in O'Neill High School may audition for cast/chorus of the musical. It can be beneficial for a student interested in a role with solos to be in choir, but it is not required.

Auditions are held from eight to ten weeks before show date. Students who wish to be considered for a major role need to have both a reading and vocal audition. Cast/chorus is selected from performances at the auditions and upon their availability for rehearsals.

Rehearsals are held in the mornings and evenings and on Saturday as needed. Cast and chorus start rehearsals after casting. Much of the music and script preparation takes place in the early-bird Drama class, therefore, cast member are strongly encouraged to enroll. The final 2-3 weeks before the show, full cast and crew are needed regularly at all rehearsals.

Musical work crews are needed in the following areas: poster delivery, programs, scenery, costumes, properties, makeup, lights, and sound and stage crews. To be on a crew, the student turns in an interest form, from which they are selected. The only unlimited crew is sets. Musical preparation is outside the school day.

National Honor Society: The purpose of the National Honor Society is to recognize and encourage superior scholarship. Students who have a 3.0 (B) cumulative grade average at the end of the first semester of their sophomore year are eligible for membership. Grade averages are reviewed for students at the end of the first semester of their junior and senior years and if they meet the 3.0 average they are considered for membership at that time. Students must maintain a 3.0 average to be a member.

In addition to scholarship, students must exemplify high standards of character, leadership and service to the school and community. Selection is coordinated by faculty advisors based on recommendations by the entire high school faculty.

“O” Club: “O” Club is an organization of O'Neill High School students who have lettered in a varsity sport either as an athlete, student manager, or cheerleader. Lettering criteria is established by the head coach in each sport. Members must remain current in their lettered sport. Students who letter during the current year are encouraged to sign up for “O” Club in the AD's office.

The purpose of the club is to maintain the highest possible standard in athletics, to foster school spirit and sportsmanship, to promote pride in athletes, to develop high moral character, and to further cooperation among the student body, faculty, and community. Activity credit will be awarded to members who fulfill the service requirements of the organization. This organization plans one fun trip per year. Those members who have completed their service requirements and maintained the ideals of the club listed above are eligible to attend.

One-Act Play: The One-Act Play is a play presented for District One-Act Contest and judged on performance and artistic merit. The contest is generally held the first week in December. Tryouts will be held about three (3) months prior to the contest. Rehearsals will be from one to one and a half hours in length and will be held as an early bird class in the mornings, however; students may participate in the one-act production as an extracurricular activity, without being enrolled in the early bird class. It will be necessary for all participants to attend practices, whether enrolled in early bird class or not. Once the production is in full rehearsal, rehearsal times will be earlier than traditional early bird class time, depending upon need. The one act production will also include stage crewmembers consisting of set designers, sound and lighting engineers, and make-up artists. Commitment to the play is extremely important in order to produce a quality performance. For this reason, if a student misses too many rehearsals, an understudy will be appointed to replace that student.

Robotics: Team(s) of highly motivated students with an interest in technology and competitions. Teams will assemble robots, operate and develop programming and logical skills. A series of competitions are held in the spring.

Speech Team: Speech Team members prepare material to be presented at Speech contests. Team as well as individual scoring is awarded. Categories include: Humorous and Serious Prose, Poetry, Persuasive, Informative, Entertainment, Extemporaneous, Duet Acting, and Oral Interpretation of Drama. There are 5-6 invitational meets, District and State meets throughout January, February, and March. Practice generally starts the first week of December and continues throughout the season. Practice is generally held after school; however, arrangements may be made to accommodate student schedules.

Student Council: The purpose of Student Council is to assist the members in developing their leadership skills. The council also provides a means of communication between the students and the administration. Another function of the council is to provide service to the school and community. Membership on the council is determined in this manner: one representative is chosen from each recognized organization and two representatives are chosen from each grade, 7 through 12. Representatives must maintain a 2.0 GPA. The executive officers of the Student Council shall consist of a President, Vice-President, Secretary, and Treasurer.

Qualifications of Officers:

1. A student eligible for an executive office on the Student Council must maintain a 2.0 cumulative GPA and have no permanent failures from the previous semester.
2. The President must be a Senior and of good moral character. The President cannot be president in other organizations.
3. The Vice-President must be a Senior or Junior and of good moral character.
4. The Secretary and Treasurer may be a Sophomore, Junior or Senior and of good moral character.
5. A student cannot hold an executive office in other student organization.

Yearbook and Journalism: Staff members for the high school yearbook will be enrolled in a Journalism class. Journalism student responsibilities are to research, draft, and publish school related articles and manage images for those publications. Image management responsibilities include, but are not limited to, photographing school events, assisting with and managing photo uploads to yearbook creation software, helping with design decisions, and selling books to fund the program.

ATHLETICS

Sport

Basketball - Boys
Basketball - Girls
Cross Country
Football
Golf - Boys
Golf - Girls
Softball
Track - Boys
Track - Girls
Volleyball
Wrestling

Coach

Seth Kallhoff
Brock Eichelberger
Cole Hilker
Brock Eichelberger
Greg Buller
Wayne Hesse
Chuck Price
Cole Hilker
Mike Peterson
Angie Robertson
Bryan Corkle

Basketball (Boys): Boys basketball is offered to both junior and senior high students at O'Neill Public School. The junior high play approx. 8 regular season games and a season ending area tournament. The senior high season starts in November and sub-district play begins in late February. Our high school program includes a varsity schedule (18 games), a Holiday Tournament, and a Mid-States Conference Tournament; a Junior Varsity schedule (18 games); and a "C" team schedule (9 games and 1 tournament). O'Neill's basketball team emphasizes the importance of teamwork, discipline and hard work as we strive to attain team and personal goals.

Basketball (Girls): Girls basketball is offered to both junior and senior high students at O'Neill Public School. (The junior high program begins in mid-October and ends before Christmas break.) The senior high season starts in November and sub-district play begins in late February. Our high school program includes a varsity schedule (18 games), junior varsity schedule (14 games), and a "C" team schedule. O'Neill Eagle basketball emphasizes the importance of teamwork, discipline and hard work as we strive to attain team and personal goals.

Cross Country: The O'Neill High School cross country program consists of boys and girls in grades 7-12. The season starts in mid-August and concludes in mid-October. There are approximately eight (8) scheduled meets with distances of 3.1 miles for both girls and boys. Junior High competitors run a distance of 1.25 miles. Current divisions are girls varsity, boys varsity and boys reserve. Runners are in periodic training throughout the year with the purpose of the program being to develop running and competitive ability.

Football: Football is offered to athletes from the junior high to senior high levels. The objective of the program is to help the athlete develop mentally, physically, and morally. These objectives will be met by

placing emphasis on discipline and self-confidence, physical conditioning and skill development, and above all else, sportsmanship, integrity and teamwork.

Golf (Boys): Golf is a lifetime sport. Emphasis will be placed on preparing students to play competitively although all golfers will be taught the basic skills of golf along with the rules, terms, and proper etiquette. Students will find that golf helps build one's character by placing emphasis on honesty, perseverance, and self-control. All golfers will play qualifying rounds in order to play on varsity and reserve levels. Students should provide their own golf clubs. Golf team members are guests of the O'Neill Country Club during the golf season. Team meetings will begin the first week of March. Golfers will take a golf test on rules and etiquette before playing on the course. Indoor practices will be held prior to outdoor practice at the country club. All boys 9-12 are eligible to participate.

Golf (Girls): Girls golf is a fall sport that is offered to all girls in grades 9-12. Golf is truly a sport for a lifetime that affords its participants the opportunity for freedom of expression and teaches self-control and self-discipline. It also provides each individual the chance to be involved in a competitive team sport as well as competing on an individual basis. Golf is a sport that does not discriminate against an individual because of size or physical capabilities. Students who compete on the girls golf team will be taught the rules of the game and the technique for improving their golf skills. This program will emphasize honesty, integrity, mannerly behavior, and enjoyment of the sport.

Softball: Softball is a fall sport that is offered to all girls in grades 9-12. The team plays approximately 30 varsity games and 8 to 10 JV games. Games begin in late August and District play begins in early October. The girls' softball program gives the student athlete an opportunity to develop self-confidence, practice good sportsmanship and learn about teamwork.

Track (Boys): Track at O'Neill is a spring sport that offers the individual athlete an opportunity to better himself physically. The most important point of emphasis is to instill the feeling of accomplishment. This is accomplished by allowing all athletes on all levels to work to their ability. The coaching staff strives for self-discipline. That is, if an athlete can discipline himself, no one will have to discipline him. Track will only help the athlete who is willing to help himself. By season's end, our goal is for all athletes to fit this description. Training rules are mandatory. We encourage anyone willing to better himself through hard work and discipline to compete in this spring sport. NOTE: All state track events are offered at O'Neill (running, jumping, throwing, etc....). We offer one of the finest facilities in the area. The coaching staff is dedicated to helping the student athlete make himself a better competitor.

Track (Girls): Girls track is offered to athletes in grades 7-12. The objective of the program is to help the athlete develop mentally, physically, and morally. These objectives will be met by placing emphasis on discipline and self-confidence, physical conditioning and skill development, and above all else, sportsmanship, integrity, and teamwork. Varsity practice begins in March, while the junior high season begins at the beginning of April.

Volleyball: Volleyball is conducted in the fall. The high school teams start practice approximately one week before school begins. Junior High teams usually begin practice the first day of school.

The varsity team is made up of the best 12-14 players in grades 9-12. The junior varsity and "C" teams will consist of the next best players.

Games are held during the week, usually on Tuesday and Thursday. The varsity also competes in Saturday tournaments.

Wrestling: Varsity wrestling is for grades 9-12. The wrestlers will compete in tournaments and duals. The weight classifications allow athletes of various sizes to compete effectively. There are 14 weight classes for both varsity and junior varsity so all participants will have many opportunities to compete. Junior High wrestling is designed to teach the athlete basic wrestling moves. Wrestlers will compete in tournaments and duals. The season runs from mid-October to Christmas vacation.

Concussion Information

Nebraska LB 260 requires all schools to annually offer concussion training to coaches, students, and parents. This training will include how to recognize the symptoms and seek proper medical treatment for a concussion or brain injury. Students who participate on school athletic teams, who are suspected of sustaining a concussion, must be removed from the game. O'Neill Public Schools has established a return to learn protocol for students that have sustained a concussion. The return to learn protocol shall recognize that students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The student will not be permitted to return to a practice or game until he/she has been evaluated and been given written clearance by a licensed health care professional.

Notification of Rights under FERPA for Elementary and Secondary Schools

The Family Educational Rights and Privacy Act (FERPA) affords parents and students who are 18 years of age or older ("eligible students") certain rights with respect to the student's education records. These rights are:

The right to inspect and review the student's education records within 45 days after the day the school receives a request for access.

Parents or eligible students should submit to the school principal a written request that identifies the records they wish to inspect. The school official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.

The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate, misleading, or otherwise in violation of the student's privacy rights under FERPA. Parents or eligible students who wish to ask the [School] to amend a record should write the school principal [or appropriate school official], clearly identify the part of the record they want changed, and specify why it should be changed. If the school decides not to amend the record as requested by the parent or eligible student, the school will notify the parent or eligible student of the decision and of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent or eligible student when notified of the right to a hearing.

The right to provide written consent before the school discloses personally identifiable information (PII) from the student's education records, except to the extent that FERPA authorizes disclosure without consent.

One exception, which permits disclosure without consent, is disclosure to school officials with legitimate educational interests. A school official is a person employed by the school as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel) or a person serving on the school board. A school official also may include a volunteer or contractor outside of the school who performs an institutional service of function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, auditor, medical consultant, or therapist; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

Upon request, the school discloses education records without consent to officials of another school district in which a student seeks or intends to enroll, or is already enrolled if the disclosure is for purposes of the student's enrollment or transfer.

The right to file a complaint with the U.S. Department of Education concerning alleged failures by the O'Neill Public Schools to comply with the requirements of FERPA. The name and address of the Office that administers FERPA are:

Family Policy Compliance Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, DC 20202

See the list below of the disclosures that elementary and secondary schools may make without consent. FERPA permits the disclosure of PII from students' education records, without consent of the parent or eligible student, if the disclosure meets certain conditions found in §99.31 of the FERPA regulations. Except for disclosures to school officials, disclosures related to some judicial orders or lawfully issued subpoenas, disclosures of directory information, and disclosures to the parent or eligible student, §99.32 of the FERPA regulations requires the school to record the disclosure. Parents and eligible students have a right to inspect and review the record of disclosures. A school may disclose PII from the education records of a student without obtaining prior written consent of the parents or the eligible student.

To other school officials, including teachers, within the educational agency or institution whom the school has determined to have legitimate educational interests. This includes contractors, consultants, volunteers, or other parties to whom the school has outsourced institutional services or functions, provided that the conditions listed in §99.31(a)(1)(i)(B)(1) - (a)(1)(i)(B)(2) are met. (§99.31(a)(1))

To officials of another school, school system, or institution of postsecondary education where the student seeks or intends to enroll, or where the student is already enrolled if the disclosure is for purposes related to the student's enrollment or transfer, subject to the requirements of §99.34. (§99.31(a)(2))

To authorized representatives of the U. S. Comptroller General, the U. S. Attorney General, the U.S.

Secretary of Education, or State and local educational authorities, such as the State educational agency in the parent or eligible student's State (SEA). Disclosures under this provision may be made, subject to the requirements of §99.35, in connection with an audit or evaluation of Federal- or State-supported education programs, or for the enforcement of or compliance with Federal legal requirements that relate to those programs. These entities may make further disclosures of PII to outside entities that are designated by them as their authorized representatives to conduct any audit, evaluation, or enforcement or compliance activity on their behalf. (§§99.31(a)(3) and 99.35)

In connection with financial aid for which the student has applied or which the student has received, if the information is necessary to determine eligibility for the aid, determine the amount of the aid, determine the conditions of the aid, or enforce the terms and conditions of the aid. (§99.31(a)(4))

To State and local officials or authorities to whom information is specifically allowed to be reported or disclosed by a State statute that concerns the juvenile justice system and the system's ability to effectively serve, prior to adjudication, the student whose records were released, subject to §99.38. (§99.31(a)(5))

To organizations conducting studies for, or on behalf of, the school, in order to: (a) develop, validate, or administer predictive tests; (b) administer student aid programs; or (c) improve instruction. (§99.31(a)(6))

To accrediting organizations to carry out their accrediting functions. (§99.31(a)(7))

To parents of an eligible student if the student is a dependent for IRS tax purposes. (§99.31(a)(8))

To comply with a judicial order or lawfully issued subpoena. (§99.31(a)(9))

To appropriate officials in connection with a health or safety emergency, subject to §99.36. (§99.31(a)(10))

Information the school has designated as "directory information" under §99.37. (§99.31(a)(11))

NOTICE CONCERNING DIRECTORY INFORMATION

The District may disclose directory information. The types of personally identifiable information that the district has designated as directory information are as follows: student's name, address, telephone listing, electronic mail address, photograph, date of and place of birth, major fields of study, dates of attendance, grade level, enrollment status (e.g., full-time or part-time), participation in officially recognized activities and sports, weight and height of members of athletic teams, degrees, honors and awards received, and most recent previous school attended. A parent or eligible student has the right to refuse to let the District designate any or all of those types of information about the student as directory information. The period of time within which a parent or eligible student has to notify the District in writing that he or she does not want any or all of those types of information about the student designated as directory information is as follows: two weeks from the time this information is first received. The district may disclose information about former students without meeting the conditions in this section.

NON-DISCRIMINATION STATEMENT: This explains what to do if you believe you have been treated unfairly. The U.S. Department of Agriculture prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal, and where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or all or part of an individual's income is derived from any public assistance program, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov.

Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339; or (800) 845-6136 (Spanish).

USDA is an equal opportunity provider and employer.

PLEASE NOTE: As stated above, all protected bases do not apply to all programs. *The first six protected bases of race, color, national origin, age, disability and sex are the six protected bases for applicants and recipients of the Child Nutrition Programs.*

It is the policy of O'Neill Public Schools not to discriminate on the basis of gender, disability, race, color, religion, marital status, age or national origin in its education programs, administration, policies, employment or other agency programs.

Student Fee Policy

The Board of Education acknowledges that the Public Elementary and Secondary Student Fee Authorization Act authorizes school districts to charge student fees for certain student activities and requires the district to adopt a policy addressing student fees. Further, the board recognizes the fact that there are expenses relating to educational and extracurricular programs and activities that may require financial participation by students and their parents or guardians. In order to provide the district's students and their parents or guardians with guidance regarding the district's position on student fees, the Board of Education enacts the following Student Fee Policy. It is the intent of the board to provide equal access for students to all programs while complying with the laws of Nebraska and the rules and regulations of the Nebraska Department of Education.

A. DEFINITIONS.

- 1) Extracurricular activities means student activities or organizations which are supervised or administered by the school district, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the school district;
- 2) Postsecondary education costs means tuition and other fees associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which they may also choose to apply for postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except that if the student chooses to apply for postsecondary education credit, he or she may be charged tuition and other fees only associated with obtaining credits from a postsecondary educational institution.

B. FEES AUTHORIZED. Except as provided otherwise herein, the district may require and collect fees or other funds from or on behalf of students or require students to provide specialized equipment or specialized attire for any of the following purposes:

- 1) Participation in extracurricular activities;
- 2) Admission fees and transportation charges for spectators attending extracurricular activities;
- 3) Postsecondary education costs;
- 4) Transportation pursuant to Neb Rev Stat. §79-241,79-605,79-611
- 5) Copies of student files or records pursuant to Neb. Rev. Stat. §79-2,104;
- 6) Reimbursement to the district for school property lost or damaged by the student;
- 7) Before-and-after-school or pre-kindergarten services offered pursuant to Neb. Rev. Stat. §79-104;
- 8) Summer school or night school;
- 9) Breakfast and lunch programs;
- 10) Any other fee authorized by law.

The Public Elementary and Secondary Student Fee Authorization Act does not limit the ability of a governing body to request donations of money, materials, equipment, or attire to defray costs if the request is made in such a way that it is clear that the request is not a requirement. The act does not prohibit a governing body from permitting students to supply materials for course projects.

C. PERSONAL OR CONSUMABLE ITEMS. The district may require students to furnish minor personal or minor consumable items for participation in extracurricular activities.

D. NON-SPECIALIZED ATTIRE (CLOTHING). Students may be required to furnish and wear non-specialized attire for specified courses and activities.

E. COURSE PROJECT MATERIALS. Students may be required to furnish materials for course projects that become the property of the students upon completion.

F. MUSICAL INSTRUMENTS AND ACTIVITIES. Students may be required to furnish musical instruments for participation in optional music courses that are not extracurricular activities except that musical instruments shall be provided without charge for any student who qualifies for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. The district shall not be obligated to provide a particular type of musical instrument for any student.

G. EXTRACURRICULAR ACTIVITIES/FIELD TRIPS. Students may be required to furnish footwear, field trip fees, and other minor personal and consumable items.

H. TRANSPORTATION COSTS. Students may be required to pay transportation costs to attend extracurricular activities.

- I. **SCHOOL STORE.** The district may operate a school store in which students may purchase food, beverages, and personal or consumable items. Said purchases shall not be subject to any fee waiver.
- J. **STUDENT RECORD COPY CHARGES.** No fee shall be charged to students, their parent(s) and/or their guardian(s) for one copy of a student's files or records.
- K. **SUMMER AND NIGHT SCHOOL.** Fees may be required for participation in summer or night school.
- L. **BREAKFAST AND LUNCH PROGRAM.** The district offers lunches that qualify as approved meals pursuant to the federal government guidelines.
- M. **OTHER ITEMS.** Yearbooks, class rings, letter jackets, and similar items are sold as a convenience to students and are not fees and are not covered by this policy. Fines for overdue library books, abuse of school parking privileges, and other school rules, regulations, and policies developed for the safe and efficient operation of the school are not student fees.
- N. **PUBLIC HEARING.** On or before August 1, 2002, and annually each year thereafter, the school board shall hold a public hearing at a regular or special meeting of the board on a proposed student fee policy, following a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the prior school year. The student fee policy shall be adopted by a majority vote of the school board and shall be published in the student handbook. The board shall provide a copy of the student handbook to every student, or to every household in which at least one student resides, at no cost to the student or household.
- O. **STUDENT FEE FUND.** The district hereby establishes a separate student fee fund not funded by tax revenue, into which all money collected from students pursuant to the Public Elementary and Secondary Student Fee Authorization Act shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Fees collected from another school district's students shall be accounted for in the general fund.
- P. **FEE WAIVER.** Any fees to be charged or materials to be provided for the following may be waived for students who qualify for free or reduced-prices lunches under United States Department of Agriculture child nutrition programs:
 - (1) Participation in extracurricular activities;
 - (2) Specialized equipment or specialized attire for participation in extracurricular activities;
 - (3) "Course Project Materials" as provided in paragraph E;
 - (4) Musical instruments both for participation in optional music courses that are not extracurricular activities and for participation in extracurricular activities.

Other student fees may also be waived at the discretion of the Superintendent or his or her designee for students who qualify for free or reduced priced lunches under United States Department of Agriculture child nutrition programs.

- Q. **PENALTIES.** Students who fail to pay overdue student fees may be subject to administrative penalties including but not limited to exclusion from graduation and commencement ceremonies or related activities, exclusion from prom, withholding of the yearbook or annual, etc. Students shall not be denied a diploma, transcript, or credit for course work completed for failure to pay student fees.
- R. **FUND-RAISING.** Students may be required to partake in fund-raising activities in order to participate in extracurricular activities. If fund-raising is required for a particular extracurricular activity, any student participating in said activity shall be expected and required to participate in equally and share equally in whatever funds are raised.
- S. **SEVERABILITY CLAUSE.** If any section or part of this policy is declared invalid or unconstitutional, the declaration will not affect the validity or constitutionality of the remaining portions.
- T. **STUDENT FEE SCHEDULE.** The Board of Education hereby imposes the following fees for the programs designated:

Legal Reference: § 79-2,134 Student Fee Policy; Hearing; Procedure; contents.

O'Neill Public Schools

Option Enrollment Report

June, 2019

Option In

Date	Student	Resident District	Optioning In To:	Grade Level	School Year
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Option Out

Date	Student	Resident District	Optioning Out To:	Grade Level	School Year
6/10/2019	Stamp, Trevor	O'Neill	Ewing	11	2019-2020

Cancelling Option

Date	Student	Resident District	Option District	Current Grade Level	Reason
6/27/2019	Nielsen, Jordan	Nebraska Unified	O'Neill	1	Moved
6/30/2019	Lechtenberg, Alex	Boyd County	O'Neill	6	Attending in resident district

O'NEILL PUBLIC SCHOOLS

Vision Statement
Dream, Believe, Achieve
Empowering Today's Students to be Tomorrow's Leaders

The
O'Neill
Way

**Dedication
Dignity
Respect
Class
Courage
Honor
Excellence
Pride**

July 8, 2019

At last year's July meeting we were celebrating the groundbreaking of the Jr. Sr. High building project, and this year we will have completed the project's first punch list with our architect and construction manager. The project has gone very smoothly despite a very challenging winter and spring in regards to weather. There is still much to be completed before students are back in the building, but we should be able to start moving things into select classrooms by the end of this week or the beginning of next. I gave tours to both the 20 and 50 year classes when they gathered for their reunions. It was fun listening to them reminisce about their old days as Eagles.

Mr. Fisher, Mr. York, Mrs. Brodersen, Mrs. Stelling and I will be attending Administrator Days the week of July 29th. Mr. Fisher and I are only attending Wednesday's NDE day, so we can get back to prepare for the Chamber Coffee on Friday the 2nd at 10:00 am. We will be giving tours of the building that evening as well, beginning at 6:00 pm. I would love it if all of the board members could be there at evening. The O'Neill Community Theater group is presenting Mamma Mia in the gym on Sunday, August 4th. It looks to be another great show showcasing some of our very own teachers and former students.

There are a few changes to the student handbooks at both buildings. They are minimal this year. Our administrators do an outstanding job of making sure that expectations are clear for both students and parents. The first day of school is Tuesday, August 20th. We will start with a 1:30 out that day, and then move into a full day on the 21st.

I will ask our new teachers to attend our August board meeting so that the board can meet them. This year we only have three new teachers, Mrs. Birch, Mr. Wick, and Mr. Lamm. I know that our staff will welcome them to the O'Neill family and help them settle in.

Looking forward to seeing you all on Monday night!

Amy Shane

The Mission of the O'Neill Public Schools is to provide engaging learning experiences in a safe and respectful environment where all students are expected to develop the skills and knowledge necessary to be independent, collaborative, and productive citizens of an ever-changing world.

O'Neill Public School

Box 230 O'Neill, NE 68763

Corey Fisher, High School Principal

e-mail: coreyfisher@oneillschools.org

Phone: (402) 336-1544

Date: July 15, 2019

Re: Board Report (High School)

LAPTOPS AND PREPARATIONS FOR 2019-2020:

- Mr. Greg Buller continues to work to update and prepare all of the student laptops for the 2019-2020 school year. This will be year 5 for the current leased laptops and they have been a really durable device for the students and have held up fairly well. I am hopeful they will hold up well for another year. The laptops were checked-in at the end of the school year with most all of them in good shape. Repairs and updates are made as necessary over the summer. We will again schedule times at the start of the school year to roll out the laptops to the students in similar fashion to years past. Students will once again be required to participate in the Laptop Checkout Video/Assurance Assessment before receiving their laptops.

2019-2020 STUDENT HANDBOOK:

- The 2019-2020 O'Neill Junior-Senior High School Student Handbook **Working Draft Copy** is included in your materials. Final draft will be offered to you for final review at the August meeting. All text highlighted in yellow is to be added to the handbook. The Board is invited to request any clarification to addressed positions of the handbook at your convenience.

2019-2020 PRINCIPAL'S LEADERSHIP TEAM:

- As I look to the start of the 2019-2020 school year I will be working to develop a Principal's Leadership Team (PLT). The PLT will be comprised of various school stakeholders that may include parents, business owners and possibly school personnel and a representative from the student council. A goal we have is to increase parent involvement here at the junior-senior high school. In addition to more parent involvement, I would like to include involvement from other stakeholders, as well. The PLT would help accomplish that.
- The PLT would not be a booster club type of group. Rather, a team of people that would collaborate on school related topics.
- As the school principal, I would lead the team in discussions about relevant school related topics. The PLT would NOT discuss confidential information regarding students/staff and it would not be a vehicle to bring formal complaints to be addressed. The focus would remain on general education topics that could impact or are currently impacting O'Neill Junior-Senior High School.
- Most likely, we would meet either monthly or quarterly.
- This is a new opportunity and one that I am looking forward to developing as we begin the 2019-2020 school year.

O'NEILL JUNIOR-SENIOR HIGH SCHOOL

STUDENT/PARENT PERMISSIONS FORM

DRUG FREE SCHOOL ACKNOWLEDGEMENT: (STUDENT AND PARENT)

'Student Rights and Responsibilities Policy #504.15' is linked to the O'Neill Public School Website on the main page. A paper copy can also be attained by request.

- I acknowledge that O'Neill Public School District #7 is in compliance with Federal Law (PL 101-226, Drug Free School and Community Acts) and has adopted a policy relative to standards of student conduct pertaining to the unlawful possession, use, or distribution of illicit drugs or alcohol on the school premises or as part of the school's activities. It shall further be the policy of O'Neill Public School District #7 that violation of the Student Rights and Responsibilities Policy #504.15 will result in disciplinary sanctions being taken within the bounds of applicable law.

Circle Yes or No → **Student:** YES NO **Parent:** YES NO

MEDICAL INFORMATION CONSENT: (PARENT ONLY)

- It is important for the school to have information about your child's medical conditions and medications. Medication(s) that will be taken at school MUST have completed and signed permit by the parent/guardian. These forms can be obtained from the school nurse. For your child's safety, we ask that you give consent for medical information to be made available to appropriate O'Neill Public School staff, as determined by the schools' nurse.

Do you give consent? **Parent:** YES NO

MEDIA RELEASE CONSENT: (PARENT ONLY)

- Students and teachers at O'Neill Public Schools may be videotaping and taking photographs of many of the activities throughout the school year. Your child's image may be used in promotional videos or presentations to outside groups, school web pages, ICTV (local cable channel 7), and/or Eagles on Air. Please understand that O'Neill Public Schools cannot and will not be responsible for monitoring outside news outlets; such as KBRX, the Holt County Independent, Rosebud Sports and etc.

Do you give consent? **Parent:** YES NO

INTERNET ACCEPTABLE USE POLICY: (STUDENT AND PARENT)

O'Neill Public Schools "Acceptable Use of Computers, Technology, and Internet Policy #606.06" is linked to the O'Neill Public School Website on the main page. A paper copy can also be attained by request.

- I have read and agree to abide by the O'Neill Public Schools Acceptable Use of Computers, Technology, and Internet Policy #606.06 with all school issued electronic devices.

Circle Yes or No → **Student:** YES NO **Parent:** YES NO

LAPTOP LOAN AGREEMENT: (STUDENT AND PARENT)

- One Apple MacBook Air laptop, power cord and laptop bag are being lent to Borrower (student) and are in good working order. It is the Borrower's responsibility to care for the equipment and assure that it is retained in a safe environment. This equipment is, and at all times remains, the property of O'Neill Public Schools of O'Neill, Nebraska, and is herewith lent to the student for educational purposes only for the academic school year. Student may not deface or destroy this property in any way. Inappropriate use of the machine may result in the student losing his/her right to use the computer. The equipment will be returned to the school when requested, or sooner, if the student withdraws from O'Neill Public Schools prior to the end of the school year.
- Nebraska statutes 79-737 and 79-2, 127 allow the District to obtain reimbursement from, or on behalf of, students for damage to, loss of, or failure to return school property. Borrower acknowledges and agrees that Borrower's use of District Property is a privilege and that by Borrower's agreement to the terms hereof, Borrower acknowledges Borrower's responsibility to protect and safeguard the District Property and to return the same in good condition and repair upon request by O'Neill Public Schools.

I Agree to follow the O'Neill Public Schools 24/7 Learning Laptop Responsibilities and Rules at all times while using the school issued laptop. → **Student:** YES NO **Parent:** YES NO

RETURN THIS COMPLETED FORM TO THE SCHOOL OFFICE ON OR BEFORE AUGUST 21, 2019.

**O'NEILL JUNIOR-SENIOR HIGH SCHOOL
STUDENT/PARENT HANDBOOK RECEIPT/AGREEMENT FORM**

JUNIOR-SENIOR HIGH SCHOOL HANDBOOK RECEIPT:

- The O'Neill Junior-Senior High School Student Handbook is distributed in accordance with Nebraska State Law, Section 79-262, paragraph three which states in part: "Rules and Standards which form the basis for discipline shall be distributed to students and parents at the beginning of each school year or at the time of enrollment..."
- The O'Neill Junior-Senior High School Handbook is linked to the O'Neill Public School Website on the main page. A paper copy can also be attained by request.

PARENT/STUDENT HANDBOOK AND PERMISSIONS AGREEMENT

I have accessed and read the 2019-2020 O'Neill Junior-Senior High School Student Handbook, the Student Permissions Policies and 24/7 Learning Laptop Regulations and Rules on the school's website that describes the O'Neill School District's discipline policies, regulations, rules, and expectations to be followed by students enrolled in the O'Neill Public Schools. My child and I have read and discussed the expectations and understand that we must adhere to the expectations of the district.

Student's Name (PRINT)

GRADE

Student's Signature

Date

Parent's Signature

Date

RETURN THIS COMPLETED FORM TO THE SCHOOL OFFICE ON OR BEFORE AUGUST 21, 2019.



O'Neill Elementary School
Mr. Jim York, Principal
Mrs. Jill Brodersen, Assistant Principal
1700 N. 4th Street
P.O. Box 230
O'Neill, Nebraska



Phone: (402)-336-1400 Fax: (402)-336-2651

O'Neill Elementary Eagle Way 🦅 Be Safe 🦅 Be Respectful 🦅 Be Responsible

Board Note from the Elementary July 2019

- You all should have received a copy of the Elementary Handbook. I wanted to quickly point out the minor changes made to the handbook for this year. The changes are highlighted in yellow.
 - Methods of Communication
 - Staff and board member changes
 - Attendance & truancy policy explanations
 - Cell phone policy update
 - School/Community Safety Information
- If you are headed to the Holt County Fair, O'Neill Elementary will be represented well at the fair art show. Over 100 pieces will be on display. Congrats to those students and Mr. Kruse.
- If you are up at the school, please make sure you check out the brickwork and cement work that has been finished this summer. It looks great!
- Finally, we will be starting the new school year with staff officially on August 15th. However, there have been staff working on growing professionally all summer participating in activities including Apple Certification, Early-Childhood, MTSS, PBiS, etc. But, before we officially start, we will be having our third annual golf outing on August 15th after our first day of staff training. We have a dedicated staff and I'm looking forward to having successful 2019-20 school year.

Building & Grounds

Board Report

Steve Brown

Monday, July 15, 2019

Construction Update: (See attached map for the location of each area)

Area A

- Final Paint is complete
- Plumbing fixtures are set
- Davis Design team's overhead inspection has been performed.
- North west entry store front system is complete
- Masons have started washing interior brick
- Cabinetry and millwork nearing completion. Expected to be complete by end of next week 7-19
- Flooring material has arrived to the site. Installers will begin installing Monday
- Doors and hardware have been installed
- Glass installation in class room entry ways is near 90% complete
- Door side lights are being painted
- Solid surface install scheduled to start the week of 7-15
- Pad out expected to start 7-15

Area B

- Entry way curtain wall is nearly 90% complete
- Davis Design team's overhead inspection has been performed
- Lockers are being assembled and installed
- Doors and hardware have been installed
- Masons have started washing interior brick
- Ceiling grid in entrance will start the week of 7-15
- Final Paint will be complete no later than 7-19
- Solid surface install scheduled to start the week of 7-15
- Flooring will begin immediately after area A
- Entry way will be poured on 7-12
- Pad out will start immediately after area A
- Decal paint will follow final paint
- Drinking fountains have been set
- MEP above ceiling is nearly 95% complete
- Metal panels above canopy are currently being installed

Area C

- All added classroom doors and hardware are set
- Drywall and cement board are set
- Final paint is scheduled for the week of 7-15
- Ceiling grid scheduled to be completed 7-12
- Flooring will start the week of 7-15
- Interior brick washing has begun
- Cafeteria floor has been prepped for flooring
- Concessions plumbing rough in and underground complete
- Reinstall cabinets scheduled for the week of 7-15
- MEP above ceiling completion the week of 7-15

Area D

- Final paint scheduled for the week of 7-15
- Doors and hardware have been installed
- Cabinetry and casework 90% complete
- Masons have started washing interior brick
- MEP above ceiling is nearly 95% complete
- Lockers are being assembled and set
- East temp wall will be removed 7-15
- East exterior wall framing will begin 7-15
- Bathroom plumbing rough in complete
- Bathroom drywall is hung and currently being finished
- Hard lid framing in bathroom will begin the week of 7-15

Area F

- All structural steel is complete
- Activities entrance commons area is poured
- Acoustical panels in gym are 95% complete
- Storage rooms in gym are poured
- Storm drain lines in gym are being insulated
- Precast is being sealed (Joint Sealant)
- North corridor 95% poured out
- South corridor ramp will be prepped for concrete 7/12
- South wall is 90% framed
- Weather barrier has been applied to 50% of the south wall
- Plumbing rough in 80% complete
- Bathrooms on the west side of gym will be prepped and ready for concrete the week of 7-15
- East exterior wall brick is 95% complete

Area G

- Framing 75% complete
- Precast sealant 95% completed
- Storm drain rough in 50% complete

Site

- Sidewalks A – D are 75% complete
- Brick washing A – D is 90% complete
- Transformer screen wall brick is 95% complete
- West parking lot is being compacted and prepped for concrete
- Striper will be on site to paint lines and set signage

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0150	ACTIVITIES	(3,276.16)	810.89	225.26	0.00	(3,861.79)
	ACTIVITIES TOTAL	(3,276.16)	810.89	225.26	0.00	(3,861.79)
05 704 0126	ANNUAL	8,941.42	0.00	0.00	0.00	8,941.42
	ANNUAL TOTAL	8,941.42	0.00	0.00	0.00	8,941.42
05 704 0100	ATHLETICS	13,021.14	7,357.52	1,234.86	0.00	6,898.48
05 704 0101	ATHLETICS - MISC	4,932.00	0.00	0.00	0.00	4,932.00
05 704 0103	BASKETBALL DISTRICTS	(50.00)	0.00	0.00	0.00	(50.00)
05 704 0105	BASKETBALL - BOYS	(460.17)	0.00	0.00	0.00	(460.17)
05 704 0106	BASKETBALL - GIRLS	(813.89)	0.00	0.00	0.00	(813.89)
05 704 0107	BASKETBALL - BOYS/GIRLS	1,110.00	0.00	0.00	0.00	1,110.00
05 704 0108	CROSS COUNTRY	432.00	0.00	0.00	0.00	432.00
05 704 0109	FOOTBALL	3,225.15	0.00	0.00	0.00	3,225.15
05 704 0110	GOLF - BOYS	0.00	0.00	0.00	0.00	0.00
05 704 0111	GOLF - GIRLS	10.00	0.00	0.00	0.00	10.00
05 704 0114	SOFTBALL	(947.56)	0.00	0.00	0.00	(947.56)
05 704 0115	TRACK	159.05	0.00	0.00	0.00	159.05
05 704 0116	VOLLEYBALL DISTRICTS	634.00	0.00	0.00	0.00	634.00
05 704 0117	VOLLEYBALL	479.25	0.00	0.00	0.00	479.25
05 704 0118	WRESTLING	(1,820.01)	0.00	0.00	0.00	(1,820.01)
05 704 0120	ACTIVITY TICKETS - STUDENTS	0.00	0.00	0.00	0.00	0.00
05 704 0121	ACTIVITY TICKETS - ADULTS	480.00	0.00	0.00	0.00	480.00
05 704 0122	ACTIVITY TICKETS - FAMILY	300.00	0.00	0.00	0.00	300.00
05 704 0124	FINES/LOST EQUIPMENT	0.00	0.00	0.00	0.00	0.00
	ATHLETICS TOTAL	20,690.96	7,357.52	1,234.86	0.00	14,568.30
05 704 0211	CLASS OF '19	521.00	1,095.48	0.00	0.00	(574.48)
05 704 0212	CLASS OF '20	1,255.88	0.00	0.00	0.00	1,255.88
05 704 0213	CLASS OF '21	4,027.13	0.00	30.00	0.00	4,057.13
05 704 0214	CLASS OF '22	1,465.85	0.00	0.00	0.00	1,465.85
05 704 0215	CLASS OF '23	1,021.06	0.00	0.00	0.00	1,021.06
05 704 0216	CLASS OF '24	873.06	34.90	0.00	0.00	838.16
05 704 0300	ALUMNI	4,356.70	0.00	0.00	0.00	4,356.70
	CLASSES TOTAL	13,520.68	1,130.38	30.00	0.00	12,420.30
05 704 0301	BAND	2,552.97	0.00	0.00	0.00	2,552.97
05 704 0303	CHEERLEADERS	3,924.32	0.00	0.00	0.00	3,924.32
05 704 0304	CHEMISTRY CLUB	243.83	0.00	0.00	0.00	243.83
05 704 0305	ROBOTICS/CHESS CLUB	2,324.05	0.00	0.00	0.00	2,324.05
05 704 0306	CHOIR - JH/HS	3,080.77	0.00	0.00	0.00	3,080.77
05 704 0308	FACULTY FUND - ELEMENTARY	401.58	112.99	0.00	0.00	288.59
05 704 0309	FACULTY FUND - HIGH SCHOOL	759.67	694.53	0.00	0.00	65.14
05 704 0310	FINE ARTS CLUB	3,219.10	15.00	0.00	0.00	3,204.10
05 704 0311	FLAG CORPS	2,257.20	0.00	0.00	0.00	2,257.20
05 704 0312	JR COUNCIL	330.56	0.00	0.00	0.00	330.56
05 704 0313	LIBRARY - ELEMENTARY	1,591.47	0.00	0.00	0.00	1,591.47
05 704 0314	LIBRARY - HIGH SCHOOL	748.61	0.00	0.00	0.00	748.61
05 704 0317	MOCK TRIAL	69.13	0.00	0.00	0.00	69.13
05 704 0318	MUSIC CONTEST	0.36	0.00	0.00	0.00	0.36
05 704 0319	MUSICAL	700.49	0.00	0.00	0.00	700.49
05 704 0320	NATIONAL HONOR SOCIETY	930.42	69.99	0.00	0.00	860.43
05 704 0321	ONE ACTS	293.73	0.00	0.00	0.00	293.73
05 704 0322	QUIZ BOWL TEAM	10.96	0.00	0.00	0.00	10.96
05 704 0323	SOUNDSATIONAL SINGERS	3,484.81	0.00	0.00	0.00	3,484.81
05 704 0324	SPEECH TEAM	1,256.64	0.00	0.00	0.00	1,256.64

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0325	SPIRIT FUND	3,488.54	45.59	40.00	0.00	3,482.95
05 704 0326	STUDENT COUNCIL	696.29	0.00	0.00	0.00	696.29
05 704 0327	THEATRE/SWING CHOIR	93.74	0.00	0.00	0.00	93.74
05 704 0328	NATIONAL HISTORY DAY	38.43	0.00	0.00	0.00	38.43
05 704 0329	DRILL/DANCE TEAM	2,007.33	0.00	0.00	0.00	2,007.33
05 704 0330	DIL	3,608.34	0.00	0.00	0.00	3,608.34
05 704 0331	AUSTRALIA TRIP	0.00	0.00	0.00	0.00	0.00
05 704 0335	EAGLE EYE BROADCASTING	1,832.82	0.00	0.00	0.00	1,832.82
05 704 0336	HOLOCAUST LIT/CURRENT ISSUES	(202.80)	0.00	0.00	0.00	(202.80)
05 704 0337	WEIGHT ROOM	1,634.76	0.00	220.00	0.00	1,854.76
05 704 0338	PRESCHOOL	90.62	0.00	0.00	0.00	90.62
05 704 0339	OUTDOOR EDUCATION	23.91	0.00	0.00	0.00	23.91
05 704 0340	WASHINGTON DC TRIP	0.03	0.00	0.00	0.00	0.03
05 704 0341	INTERACT CLUB	1,607.07	0.00	0.00	0.00	1,607.07
05 704 0342	SUPPORT FUND	272.51	0.00	0.00	0.00	272.51
05 704 0343	FREE ENTERPRISE MARKET CLASS	(23.09)	0.00	0.00	0.00	(23.09)
05 704 0344	SENIOR ACTIVITY GYM PICTURES	46.00	0.00	0.00	0.00	46.00
05 704 0345	CTL	1,046.45	0.00	0.00	0.00	1,046.45
	CLUBS TOTAL	44,441.62	938.10	260.00	0.00	43,763.52
05 704 0127	CONCESSIONS	8,913.89	133.50	150.00	0.00	8,930.39
	CONCESSIONS TOTAL	8,913.89	133.50	150.00	0.00	8,930.39
05 704 0104	ATHLETIC DONATIONS	1,201.73	0.00	0.00	0.00	1,201.73
05 704 0128	CLUB DONATIONS	1,565.05	0.00	0.00	0.00	1,565.05
	DONATIONS FOR TOTAL ATHLETICS	2,766.78	0.00	0.00	0.00	2,766.78
05 704 0129	FCCLA	114.95	51.46	3,194.00	0.00	3,257.49
	FCCLA TOTAL	114.95	51.46	3,194.00	0.00	3,257.49
05 704 0143	FFA	10,715.99	2,350.67	0.00	0.00	8,365.32
05 704 0151	FFA GREENHOUSE	2,817.04	0.00	0.00	0.00	2,817.04
	FFA TOTAL	13,533.03	2,350.67	0.00	0.00	11,182.36
05 704 0165	MID STATE CONFERENCE	0.00	0.00	0.00	0.00	0.00
	MID STATE TOTAL CONFERENCE	0.00	0.00	0.00	0.00	0.00
05 704 0102	GATE/ACTIVITY CASH BOX	0.00	0.00	0.00	0.00	0.00
05 704 0130	GUIDANCE	932.96	0.00	0.00	0.00	932.96
05 704 0131	INTEREST INCOME	973.31	0.00	54.31	0.00	1,027.62
05 704 0132	INTERVENTION FUND	114.33	0.00	0.00	0.00	114.33
05 704 0133	MISCELLANEOUS	3,697.23	0.00	0.00	0.00	3,697.23
05 704 0134	SUMMER SCHOLARSHIP FUND	1,497.24	0.00	(415.00)	0.00	1,082.24
05 704 0136	SCHOLARSHIPS	4,878.73	0.00	0.00	0.00	4,878.73
05 704 0137	TOP OF THE NEST/READ HEADS	49.53	0.00	0.00	0.00	49.53
05 704 0138	VOICES OF YOUTH	1.58	0.00	0.00	0.00	1.58
05 704 0139	BOOK FINES/LOCKS/PLANNERS	2,858.00	0.00	0.00	0.00	2,858.00
05 704 0141	INSUFFICIENT/CLOSED ACCT CHECKS	0.00	0.00	(3.00)	0.00	(3.00)
05 704 0145	MENTORING	131.17	0.00	0.00	0.00	131.17
05 704 0147	BULLYING PREVENTION GROUP	100.00	0.00	0.00	0.00	100.00
05 704 0148	BACKPACK PROGRAM	4,483.07	0.00	0.00	0.00	4,483.07
05 704 0149	SCOREBOARD	55,883.00	0.00	0.00	0.00	55,883.00
	MISCELLANEOUS TOTAL	75,600.15	0.00	(363.69)	0.00	75,236.46
05 704 0152	PARENT GROUP	192.66	0.00	0.00	0.00	192.66

		<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
	PARENT GROUP TOTAL	192.66	0.00	0.00	0.00	192.66
05 704 0142	SPEECH MEET	2,192.58	0.00	0.00	0.00	2,192.58
	SPEECH TOTAL	2,192.58	0.00	0.00	0.00	2,192.58
05 704 0403	ALUMNI BASKETBALL	0.00	0.00	0.00	0.00	0.00
05 704 0405	BASKETBALL CLUB - BOYS	5,674.20	1,716.60	345.00	0.00	4,302.60
05 704 0406	BASKETBALL CLUB - GIRLS	1,817.46	0.00	0.00	0.00	1,817.46
05 704 0407	ELEMENTARY BOYS BB CLUB	499.42	0.00	0.00	0.00	499.42
05 704 0408	CROSS COUNTRY CLUB	1,103.51	0.00	0.00	0.00	1,103.51
05 704 0409	FOOTBALL CLUB	(2,141.64)	300.00	605.00	0.00	(1,836.64)
05 704 0410	GOLF CLUB - BOYS	590.13	0.00	0.00	0.00	590.13
05 704 0411	GOLF CLUB - GIRLS	908.42	0.00	0.00	0.00	908.42
05 704 0412	"O" CLUB	1,299.00	0.00	0.00	0.00	1,299.00
05 704 0414	SOFTBALL CLUB	1,751.13	0.00	0.00	0.00	1,751.13
05 704 0415	TRACK CLUB	5,361.24	1,018.27	104.19	0.00	4,447.16
05 704 0417	VOLLEYBALL CLUB	(848.65)	950.00	955.00	0.00	(843.65)
05 704 0418	WRESTLING CLUB	42.48	0.00	0.00	0.00	42.48
05 704 0420	JH/ELEM GIRLS BASKETBALL	1,177.72	0.00	0.00	0.00	1,177.72
05 704 0422	JH/ELEM GIRLS VOLLEYBALL	663.14	0.00	0.00	0.00	663.14
05 704 0423	JH TRACK CLUB	0.00	0.00	0.00	0.00	0.00
	SPORTS CLUBS TOTAL	17,897.56	3,984.87	2,009.19	0.00	15,921.88
05 704 0135	T & I	2,726.82	154.17	0.00	0.00	2,572.65
	T & I TOTAL	2,726.82	154.17	0.00	0.00	2,572.65
	GRAND TOTAL	208,256.94	16,911.56	6,739.62	0.00	198,085.00

OPS ACTIVITY REPORT
JUNE 2019

BALANCE - MAY 31, 2019		\$ (3,276.16)
RECEIPTS:		
N.Hostert - Refund for Musical Licensing Info	\$ 225.26	
TOTAL RECEIPTS:		\$ 225.26
EXPENDITURES:		
rSchool Today - 2019-2020 Scheduler Renewal	\$ 147.30	
Jostens Inc - Chenille O, Bars, Numbers	\$ 609.59	
The Meeting Connection - Additional cost for room @ FCCLA Nationals	\$ 54.00	
TOTAL EXPENDITURES		\$ 810.89
ADJUSTMENTS:		
NA	\$0.00	
TOTAL ADJUSTMENTS		\$ -
BALANCE - JUNE 30, 2019		\$ (3,861.79)

OPS ATHLETIC REPORT
JUNE 2019

BALANCE - MAY 31, 2019		20,690.96
RECEIPTS:		
N. Hostert - Coaches clinic (Classen)	\$ 20.00	
N. Hostert - Track Fines (Sanchez & Coventry)	\$ 60.00	
N. Hostert - NSAA Reimbursement	\$ 1,154.86	
TOTAL RECEIPTS:		\$ 1,234.86
EXPENDITURES:		
Misko Sports - Track pole vault pole	\$ 785.00	
Riddell/All American Sports Corp - Reoordination of JH FB Helmets	\$ 160.66	
Riddell/All American Sports Corp - Helmet & Should Pad Recertificatoin	\$ 2,048.81	
rSchool Today - 2019-2020 Scheduler Renewal	\$ 147.29	
Jostens Inc - Chenille O, Bars, & Numbers	\$ 609.59	
Pinnacle Bank - Boys Golf, Golf Simulator	\$ 99.95	
Riddell/All American Sports Corp - Chin Cups & Straps	\$ 191.22	
Comfort Inn Grand Island - Rooms for District Wrestling	\$ 564.00	
Comfort Inn Grand Island - Rooms for District Golf	\$ 249.00	
Holiday Inn Express & Suites Omaha Maple - Rooms for State Track	\$ 2,502.00	
TOTAL EXPENDITURES		\$ 7,357.52
N/A		
TOTAL ADJUSTMENTS		
BALANCE - JUNE 30, 2019		\$ 14,568.30

Regular; Processing Month 06/2019; Fund Number 08

Fund: 08 Building Fund						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	Taxes Levied	0.00	142,552.00	1,462,419.78	0.00	(1,462,419.78)
08 1115	Carline Tax	0.00	0.00	332.58	0.00	(332.58)
08 1510	Interest	0.00	343.72	2,971.19	0.00	(2,971.19)
08 1990	Misc Local Revenue	0.00	0.00	20,858.78	0.00	(20,858.78)
	Subtotal: Local Receipts	0.00	142,895.72	1,486,582.33	0.00	(1,486,582.33)
08 3130	Homestead Exemption	0.00	2,591.71	10,345.60	0.00	(10,345.60)
08 3131	Property Tax Credit	0.00	0.00	132,175.02	0.00	(132,175.02)
08 3132	Personal Property Tax Credit	0.00	0.00	4,666.54	0.00	(4,666.54)
08 3133	Nameplate Capacity Tax	0.00	0.00	96,550.71	0.00	(96,550.71)
08 3180	Pro-Rate Motor Vehicle	0.00	0.00	2,089.75	0.00	(2,089.75)
08 3990	Other State Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	2,591.71	245,827.62	0.00	(245,827.62)
08 4519	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00	0.00
	Subtotal: FEDERAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
08 5300	Proceeds from the Disposal of Property	0.00	837.40	12,487.39	0.00	(12,487.39)
	Subtotal: NON-REVENUE RECEIPTS	0.00	837.40	12,487.39	0.00	(12,487.39)
	Fund Total:	0.00	146,324.83	1,744,897.34	0.00	(1,744,897.34)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
08	Building Fund				
08 2515 350 000 0000 002	Technical Services - Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 352 000 0000 001	Other Prof Services Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 352 000 0000 002	Other Prof Services Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 610 000 0000 001	Supplies Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 610 000 0000 002	Supplies Bldg & Sites	\$0.00	\$0.00	\$0.00	0.00
08 2515 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
08 2515 720 000 0000 002	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
08 2515 733 000 0000 000	Furniture & Fixtures (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
2515	Building & Sites	\$0.00	\$0.00	\$0.00	0.00
08 4300 340 000 0000 001	Other Professional Services Architecture	\$0.00	\$16,742.16	\$175,700.27	0.00
4300	Architecture and Engineering	\$0.00	\$16,742.16	\$175,700.27	0.00
08 4700 352 000 0000 001	Other Prof Services Bldg Improv	\$0.00	\$0.00	\$0.00	0.00
08 4700 450 000 0000 001	Construction Services Bldg Improvements	\$0.00	\$46,118.20	\$291,384.61	0.00
4700	Building Improvements	\$0.00	\$46,118.20	\$291,384.61	0.00
08 5000 831 000 0000 001	Redemption of Principal Bldg Improv	\$0.00	\$372,660.94	\$1,492,658.14	0.00
08 5000 832 000 0000 001	Interest on Long-Term Debt	\$0.00	\$0.00	\$8,898.75	0.00
08 5000 833 000 0000 001	Other Debt-Related Costs	\$0.00	\$0.00	\$200.00	0.00
5000	DEBT SERVICES	\$0.00	\$372,660.94	\$1,501,756.89	0.00
08	Building Fund	\$0.00	\$435,521.30	\$1,968,841.77	0.00

O'Neill Public School

Expenditures

2018-2019

	2018-19 Budget	April	May	June	YTD Expenditures	Ending Balance	Budget Used
Regular Instructional	4,199,168.00	350,074.17	389,168.44	400,837.45	3,664,112.13	535,055.87	87.26%
ELL Program	380,736.00	30,088.89	30,163.90	25,654.40	294,108.40	86,627.60	77.25%
Poverty Programs	1,256,067.00	91,904.23	97,209.66	102,775.27	945,508.99	310,558.01	75.28%
Early Childhood Programs	104,694.00	8,992.04	8,827.42	8,253.99	87,391.50	17,302.50	83.47%
Special Education	1,733,474.00	130,723.46	126,678.70	105,275.92	1,253,130.96	480,343.04	72.29%
Special Education Birth-5	-	206.48	78.24	49.36	885.47	(885.47)	
Summer School	4,125.00	-	-	4,488.84	4,737.37	(612.37)	114.85%
Other Pupil Services	681,385.00	16,084.00	16,526.67	23,217.92	229,863.56	451,521.44	33.73%
SPED Pupil Services (Psychological, Speech, Audiology, OT, PT, Vision)	-	19,985.85	13,769.33	(14,819.67)	150,489.75	(150,489.75)	
Support Services-Staff	10,050.00	366.68	736.12	780.93	14,769.60	(4,719.60)	146.96%
Library Services	195,941.00	13,971.89	15,533.49	11,871.68	143,798.30	52,142.70	73.39%
Distance Learning	9,000.00	-	-	-	5,820.59	3,179.41	64.67%
Instruction-Related Technology	83,558.00	10,663.90	10,726.39	13,214.60	112,611.37	(29,053.37)	134.77%
General Administration	364,532.00	15,961.08	17,353.05	16,542.61	214,706.04	149,825.96	58.90%
Principals	428,595.00	42,051.06	43,320.85	38,966.12	414,261.65	14,333.35	96.66%
Activity/Athletic Director	-	8,831.75	8,831.75	8,831.75	88,527.50	(88,527.50)	
Fiscal Services	122,528.00	15,999.89	18,951.51	17,289.53	164,711.37	(42,183.37)	134.43%
Maintenance & Operation of Bldgs	1,872,308.00	69,883.06	63,940.13	83,763.14	653,542.76	1,218,765.24	34.91%
Security & Safety	10,710.00	325.00	350.00	-	3,147.73	7,562.27	29.39%
Pupil Transportation	225,500.00	22,743.25	25,844.28	24,529.08	236,634.46	(11,134.46)	104.94%
SPED Pupil Transportation	43,775.00	3,703.62	3,691.12	1,665.49	36,427.71	7,347.29	83.22%
Comm Serv-Dev Eagles Student Fees	-	1,044.33	1,425.20	543.17	12,194.08	(12,194.08)	
State Categorical Grants	57,000.00	-	-	-	7,148.00	49,852.00	12.54%
Building Improvements	-	-	-	132,869.77	788,120.04	(788,120.04)	
Federal Services	316,780.00	17,367.30	11,852.67	30,271.75	192,118.56	124,661.44	60.65%
Federal Services - IDEA	215,066.00	16,417.97	15,509.34	15,873.73	160,377.01	54,688.99	74.57%
Transfers to Activity Fund	51,000.00	-	-	-	51,000.00	-	100.00%
TOTAL EXPENDITURES	12,365,992.00	887,389.90	920,488.26	1,052,746.83	9,930,144.90	2,435,847.10	80.30%

2018-2019

September	929,084.07
October	1,239,075.13
November	1,367,517.18
December	898,517.65
January	864,371.68
February	900,312.41
March	870,641.79
April	887,389.90
May	920,488.26
June	1,052,746.83
July	-
August	-
YTD Expenditures	<u>9,930,144.90</u>

Regular; Processing Month 06/2019; Fund Number 01

Fund: 01 General Fund						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied	9,252,166.00	723,996.82	8,231,700.52	88.97	1,020,465.48
01 1115	Carline Tax	1,750.00	0.00	1,797.48	102.71	(47.48)
01 1120	Public Power Dist Sales Tax	102,000.00	0.00	105,747.36	103.67	(3,747.36)
01 1125	Motor Vehicle Taxes	415,000.00	39,615.14	434,766.54	104.76	(19,766.54)
01 1312	Tuition from Individ - Sum School	0.00	100.00	100.00	0.00	(100.00)
01 1321	Tuition from Other Dist - Reg Ed	0.00	0.00	0.00	0.00	0.00
01 1335	Tuition from Other Schools - PS SPED	0.00	172.48	172.48	0.00	(172.48)
01 1510	Interest	7,500.00	7,250.85	44,613.64	594.85	(37,113.64)
01 1800 1744	Community Services Act - Dev Eagles	0.00	380.00	8,515.00	0.00	(8,515.00)
01 1910	Rental of School Facilities	1,000.00	260.00	1,557.50	155.75	(557.50)
01 1910 1740	MacBook Deposits	0.00	0.00	190.00	0.00	(190.00)
01 1911	Local License Fees	1,000.00	0.00	740.00	74.00	260.00
01 1920	Contributions & Donations	2,000.00	250.00	1,390.00	69.50	610.00
01 1921	Police Court Fees	0.00	0.00	70.00	0.00	(70.00)
	Subtotal: Local Receipts	9,782,416.00	772,025.29	8,831,360.52	90.28	951,055.48
01 2110	County Fines and License Fees	35,000.00	3,377.09	36,211.25	103.46	(1,211.25)
	Subtotal: COUNTY AND ESU RECEIPTS	35,000.00	3,377.09	36,211.25	103.46	(1,211.25)
01 3110	State Aid	95,543.00	9,557.00	95,543.00	100.00	0.00
01 3120	SPED School Age	700,000.00	146,233.00	726,864.00	103.84	(26,864.00)
01 3125	SPED Transportation School Age	14,000.00	0.00	20,400.00	145.71	(6,400.00)
01 3130	Homestead Exemption	0.00	13,139.14	52,114.49	0.00	(52,114.49)
01 3131	Property Tax Credit	0.00	0.00	670,085.44	0.00	(670,085.44)
01 3132	Personal Property Tax Credit	0.00	0.00	23,658.02	0.00	(23,658.02)
01 3133	Nameplate Capacity Tax	800,000.00	0.00	597,657.48	74.71	202,342.52
01 3155	Textbook Loan	4,000.00	0.00	0.00	0.00	4,000.00
01 3180	Pro-Rate Motor Vehicle	12,500.00	0.00	12,222.25	97.78	277.75
01 3400	State Apportionment	130,000.00	0.00	122,953.46	94.58	7,046.54
01 3512	Distance Education Incentive Pmts	0.00	0.00	5,750.48	0.00	(5,750.48)
01 3535	Payments for HAL	7,000.00	0.00	7,148.00	102.11	(148.00)
01 3551	Career Education	50,000.00	0.00	3,781.00	7.56	46,219.00
01 3590	Ext Learning Opportunity Grant	0.00	0.00	0.00	0.00	0.00
01 3990	Other State Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	1,813,043.00	168,929.14	2,338,177.62	128.96	(525,134.62)
01 4105	Universal Services Fund (E-Rate)	0.00	0.00	0.00	0.00	0.00
01 4417	IDEA Part B Transition Project	0.00	0.00	618.36	0.00	(618.36)
01 4418	IDEA Part B PEAK Projects	0.00	0.00	1,332.00	0.00	(1,332.00)
01 4505	Title I, Part A	160,000.00	15,500.00	80,747.00	50.47	79,253.00
01 4506	Title I, Part A Accountability	14,000.00	0.00	14,264.00	101.89	(264.00)
01 4509	Title II, Part A	28,750.00	0.00	23,722.00	82.51	5,028.00
01 4510	TITLE IV-A	40,500.00	0.00	10,608.50	26.19	29,891.50
01 4512	IDEA Part B (611) Base Allocation	71,250.00	0.00	19,927.00	27.97	51,323.00
01 4516	IDEA Preschool (619) Base IDEA E/P	3,000.00	0.00	2,612.00	87.07	388.00
01 4519	IDEA Enrollment/Poverty	121,000.00	6,713.00	86,504.00	71.49	34,496.00
01 4520	IDEA Part B Early Intervening Services	0.00	0.00	0.00	0.00	0.00
01 4521	IDEA Part B Proportionate Share	19,816.00	944.00	2,121.00	10.70	17,695.00
01 4524	Other Federal Non-Categorical	0.00	0.00	414.44	0.00	(414.44)
01 4525	Federal Vocational (Carl Perkins)	0.00	0.00	6,945.09	0.00	(6,945.09)
01 4526	Title I, Part C ESSA Migratory Children	2,500.00	0.00	0.00	0.00	2,500.00
01 4527	Title III Part A ESSA ELL	1,500.00	0.00	1,698.97	113.26	(198.97)
01 4528	Title III ESSA Immigrant	0.00	0.00	0.00	0.00	0.00
01 4530	Other Fed Receipts PBIS	0.00	0.00	5,112.94	0.00	(5,112.94)
01 4531	Title IV, Part B ESSA: 21st CCLC	50,030.00	0.00	49,100.89	98.14	929.11
01 4708	Medicaid in Public Schools	500.00	1,583.70	4,547.25	909.45	(4,047.25)

Regular; Processing Month 06/2019; Fund Number 01

Fund: 01 General Fund						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4709	Medicaid Administrative Activities	5,000.00	5,305.19	14,882.66	297.65	(9,882.66)
01 4967	Title IV-A SSAE Grant Competitive	0.00	0.00	18,109.00	0.00	(18,109.00)
	Subtotal: FEDERAL RECEIPTS	517,846.00	30,045.89	343,267.10	66.29	174,578.90
01 5300	Proceeds from the Disposal of Property	0.00	5.99	310.75	0.00	(310.75)
01 5301	Insurance Adjustments	10,000.00	0.00	9,603.07	96.03	396.93
01 5690	Other Non-Revenue Receipts	0.00	484.92	21,798.98	0.00	(21,798.98)
	Subtotal: NON-REVENUE RECEIPTS	10,000.00	490.91	31,712.80	317.13	(21,712.80)
01 9000 1740	Non-Program Receipts MacBook	0.00	0.00	32,672.86	0.00	(32,672.86)
01 9000 1744	Non-Program Receipts Dev Eagles	0.00	0.00	4,692.08	0.00	(4,692.08)
	Subtotal: Non-Program Receipts	0.00	0.00	37,364.94	0.00	(37,364.94)
	Fund Total:	12,158,305.00	974,868.32	11,618,094.23	95.56	540,210.77

Revenue Summary Report

Processing Month: 06/2019

User ID: KMARVIN

Regular; Processing Month 06/2019; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	12,158,305.00	974,868.32	11,618,094.23	95.56	540,210.77

O'Neill Public Schools
Income - Expense Summary
June, 2019

IMPREST ACCOUNT

GWB - Checking Account Balance - 5/31/19		\$5,000.86
REVENUE:		
Reimb from General Fund	\$0.00	
Great Western Bank - Interest	\$0.04	
TOTAL REVENUE		\$0.04
EXPENDITURES:		
	\$0.00	
TOTAL EXPENDITURES		\$0.00
TOTAL IMPREST BALANCE - 6/30/19		\$5,000.90

BANK STATEMENT BALANCE - 6/30/19		\$5,000.90
Outstanding Deposit	\$0.00	
Outstanding Checks	\$0.00	
ENDING BALANCE		\$5,000.90

ACCOUNT REVIEW

Ending Register Balance	\$5,000.90
Disbursements	\$0.00
Less: Accrued Interest 17-18	\$0.50
Less: Accrued Interest 18-19	\$0.40
Imprest Account Balance	\$5,000.00

O'Neill Public Schools
Income - Expense Summary
June-2019

GENERAL - DEPRECIATION - LUNCH - COOPERATIVE - STUDENT FEE FUNDS

GPSB Checking Account Balance	2,963,923.44	
Mutual of Omaha Checking Account Balance	<u>540,682.12</u>	
		\$3,504,605.56

EMPLOYEE BENEFIT FUND

Checking Account Balance	<u>10,635.10</u>	
		\$10,635.10

BUILDING FUND

Checking Account Balance	<u>472,561.13</u>	
		\$472,561.13

FLEX BENEFITS FUND

GPS Bank - Checking Account Balance	<u>17,872.62</u>	
Checking Account Balance		\$17,872.62

O'Neill Public Schools
Income - Expense Summary
June-2019

GENERAL FUND

BALANCE - 05/31/2019		\$2,905,860.45
REVENUE		
Taxes	723,996.82	
Motor Vehicle Taxes	39,615.14	
Tuition from Indiv - Summer School	100.00	
Tuition from Other Schools - PS SPED	172.48	
Interest - GPS Checking	7,250.85	
Community Services Activites - Developing Eagles Fees	380.00	
Rent	260.00	
Contributions & Donations	250.00	
County Fines and Licenses	3,377.09	
State Aid	9,557.00	
Sped School Age	146,233.00	
Homestead Exemption	13,139.14	
Title I, Part A	15,500.00	
IDEA Enrollment/Poverty	6,713.00	
IDEA Part B Proportionate Share	944.00	
Medicaid in Public Schools	1,583.70	
Medicaid Administrative Activities	5,305.19	
Proceeds from the Disposal of Property	5.99	
Non-Revenue Receipts	484.92	
	484.92	
TOTAL REVENUE		\$974,868.32
EXPENDITURES		
Payables	(1,052,746.83)	
TOTAL EXPENDITURES		(\$1,052,746.83)
LIABILITIES		
BCBS Employer Share	(2,035.60)	
AFLAC	(755.86)	
Retirees Life Insurance	(318.37)	
	(3,109.83)	
TOTAL LIABILITIES		(\$3,109.83)
TOTAL GENERAL FUND BALANCE - 06/30/2019		\$2,824,872.11

O'Neill Public Schools
Income - Expense Summary
June-2019

DEPRECIATION FUND

BALANCE - 05/31/2019		\$582,288.87
REVENUE		
Interest	260.25	
TOTAL REVENUE	<u>260.25</u>	\$260.25
EXPENDITURES		
Payables	(41,867.00)	
TOTAL EXPENDITURES	<u>(41,867.00)</u>	(\$41,867.00)
TOTAL DEPRECIATION FUND BALANCE - 06/30/2019		<u>\$540,682.12</u>

O'Neill Public Schools
Income - Expense Summary
June-2019

NUTRITION FUND

CHECKING ACCOUNT BALANCE - 05/31/2019

\$162,916.89

REVENUE

Federal Reimbursement Nutrition Programs	0.00
Federal Reimbursement Nutrition Programs SFSP	2,500.54
State Reimbursement Nutrition Programs	0.00
Lunch/Breakfast Receipts	1,793.43
SFSP Adult Meals	0.00
ESU 8/WLC Meals	0.00
Online Fees Received	3.54
Other Receipts	0.00

TOTAL REVENUE

\$4,297.51

EXPENDITURES

Salaries - SFSP	(239.78)
Benefits - SFSP	(18.35)
Advertising	0.00
Food - NSLP	(25,471.25)
Food - SFSP	(1,964.75)
Postage	(203.50)
Equipment (>5000)	0.00
Supplies & Equipment (<5000)	0.00
Travel Expense	0.00
Repairs/Services	0.00
Computer Hardware	0.00
Computer Software	0.00
Online Payment Fees	(101.04)
Other - Refund Lunch Acct Balance, etc	(164.40)

TOTAL EXPENDITURES

(\$28,163.07)

TOTAL NUTRITION FUND BALANCE - 06/30/2019

\$139,051.33

O'Neill Public Schools
Income - Expense Summary
June-2019

STUDENT FEE FUND

BALANCE - 05/31/2019		\$0.00
REVENUE		
MacBook Deposits	0.00	
Developing Eagle Fees	0.00	
TOTAL REVENUE	<u>0.00</u>	\$0.00
EXPENDITURES		
Developing Eagle Expenses	0.00	
TOTAL EXPENDITURES	<u>0.00</u>	\$0.00
TOTAL STUDENT FEE FUND BALANCE - 06/30/2019		<u>\$0.00</u>

EMPLOYEE BENEFIT FUND

TOTAL EMPLOYEE BENEFIT FUND BALANCE - 05/31/2019		\$10,635.01
REVENUE		
Non-Revenue Receipts		
Interest - Checking	0.09	
TOTAL REVENUE	<u>0.09</u>	\$0.09
EXPENDITURES		
Unemployment Comp	0.00	
TOTAL EXPENDITURES	<u>0.00</u>	\$0.00
TOTAL EMPLOYEE BENEFIT FUND BALANCE - 06/30/2019		<u>\$10,635.10</u>

O'Neill Public Schools
Income - Expense Summary
June-2019

BUILDING FUND

TOTAL BUILDING FUND BALANCE - 05/31/2019		\$761,757.60
REVENUE		
Taxes	142,552.00	
Interest - Checking	343.72	
Homestead Exemption	2,591.71	
Sale of Property	837.40	
TOTAL REVENUE		\$146,324.83
EXPENDITURES		
Expenses	(435,521.30)	
TOTAL EXPENDITURES		(\$435,521.30)
TOTAL BUILDING FUND BALANCE (Mutual of Omaha) - 06/30/2019		\$472,561.13

FLEX BENEFITS FUND

GPS Bank - Checking Account Balance	16,171.76	
BALANCE - 05/31/2019		\$16,171.76
REVENUE		
Dist. 7 General Fund - Payroll Deductions - GPS Bank	6,317.52	
Great Plains State Bank - Interest	43.54	
TOTAL REVENUE		\$6,361.06
EXPENDITURES		
GPS - Employee Reimbursements	(4,660.20)	
TOTAL EXPENDITURES		(\$4,660.20)
GPS Bank - Checking Account Balance	17,872.62	
TOTAL FLEX BENEFIT FUND BALANCE - 06/30/2019		\$17,872.62

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
07/05/2019	1			
20/20	Technologies LLC	01 2230 650 000 0000 001	Internet Support	4,684.21
20/20	Technologies LLC	01 2230 650 000 0000 002	Internet Support	3,122.80
			Vendor Total:	7,807.01
06/30/2019				
Aegis Therapies, Inc.		01 6410 320 002 0000 002	PT Services June 2019	658.44
Aegis Therapies, Inc.		01 6410 320 005 0000 002	PT Services June 2019	87.42
Aegis Therapies, Inc.		01 2171 320 000 0000 002	PT Services June 2019	289.54
Aegis Therapies, Inc.		01 2171 320 000 0000 001	PT Services June 2019	40.30
			Vendor Total:	1,075.70
06/25/2019				
Alley, The		01 6915 810 000 0000 002	Bowling Party - Migrant Summer School	120.01
			Vendor Total:	120.01
07/12/2019				
Amplify Education, Inc.		01 1100 640 000 1148 002	TE Balancing Forces 3rd Grade	50.00
Amplify Education, Inc.		01 1100 640 000 1148 002	TE Inheritance and Traits 3rd Grade	50.00
Amplify Education, Inc.		01 1100 640 000 1148 002	TE Environments and Survival 3rd Grade	50.00
Amplify Education, Inc.		01 1100 640 000 1148 002	TE Weather and Climate 3rd Grade	50.00
Amplify Education, Inc.		01 1100 640 000 1148 002	Weather & Climate Grade 3 Unit kit	1,150.00
Amplify Education, Inc.		01 1100 640 000 1148 002	shipping/handling	170.64
Amplify Education, Inc.		01 1100 640 000 1148 001	Amplify Science Middle School Grade 7 In	300.00
Amplify Education, Inc.		01 1100 610 000 1148 001	Chemical Reactions Student Investigation	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Geology on Mars Student Investigation No	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Matter & Energy in Ecosystems Student In	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Phase Change engineering Student Invest	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Phase Change engineering Internship Stu	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Plate Motion Engineering Internship Stud	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Plate Motion Student Investigation Noteb	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Populations and Resources Student Invest	7.96
Amplify Education, Inc.		01 1100 610 000 1148 001	Rock Transformations Student Investigati	7.96
			Vendor Total:	1,892.28
07/01/2019				
Appeara		01 2610 610 000 0000 002	Custodial Supplies	102.23

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Appeara	01 2610 610 000 0000 001	Custodial Supplies	137.19
			Vendor Total:	239.42
06/12/2019				
	Bartak Glass, Inc	01 2620 610 000 0000 002	Shelf - Art Room	76.82
			Vendor Total:	76.82
06/29/2019				
	Blick Art Materials	01 1100 610 000 1105 001	Amaco No. 25 White Art Clay	117.95
	Blick Art Materials	01 1100 610 000 1105 001	Blick Tempera 6 color pack	28.33
	Blick Art Materials	01 1100 610 000 1105 001	Blickrylic Paint 6 Color Pack	27.67
	Blick Art Materials	01 1100 610 000 1105 001	Blick Studio Marker Set 6 colors	15.79
	Blick Art Materials	01 1100 610 000 1105 001	Prang Pastello	7.34
	Blick Art Materials	01 1100 610 000 1105 001	Shipping on Clay	71.00
			Vendor Total:	268.08
06/16/2019				
	Bomgaars	01 2610 610 000 0000 001	Custodial Supplies	53.60
	Bomgaars	01 2610 610 000 0000 002	Custodial Supplies	114.18
	Bomgaars	01 1100 610 000 1743 002	Dev Eagles Supplies Annies Grant	52.17
			Vendor Total:	219.95
06/21/2019				
	Brodersen, Jill	01 6310 580 000 0000 002	Meals-NE Reads	35.83
			Vendor Total:	35.83
07/02/2019				
	Brown, Steven	01 2610 610 000 0000 000	Meal-Custodial	111.34
			Vendor Total:	111.34
06/25/2019				
	Carhart Lumber Co.	01 2610 610 000 0000 001	Custodial Supplies	21.99
			Vendor Total:	21.99
06/07/2019				
	Cengage Learning	01 1100 640 000 1103 001	Small Animal Care and Management Warren	17.50
	Cengage Learning	01 1100 640 000 1103 001	Lab Manual - Modern Livestock & Poultry	600.00
			Vendor Total:	617.50
07/03/2019				
	Centennial Sales	01 2130 610 000 0000 000	Nasal Plugs 300pk	15.60
	Centennial Sales	01 2130 610 000 0000 000	Tetra Strips plastic bandages 100/box	28.94
			Vendor Total:	44.54
06/11/2019				
	City of O'Neill (Backflow)	01 2620 610 000 0000 001	Water Meter	2,130.00
06/13/2019				
	City of O'Neill (Backflow)	01 2620 352 000 0000 002	Backflow Test	200.00
			Vendor Total:	2,330.00
06/30/2019				
	City of O'Neill	01 2610 410 000 0000 001	Water, Sewer & Garbage	458.40

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	City of O'Neill	01 2610 410 000 0000 002	Water, Sewer & Garbage	931.20
	City of O'Neill	01 2610 410 000 0000 000	Water, Sewer & Garbage	410.15
			Vendor Total:	1,799.75
06/28/2019				
	Closing The Gap	01 1200 330 000 0000 002	Closing the Gap Reg - K. Owens	490.00
	Closing The Gap	01 1200 330 000 0000 002	Closing the Gap Reg - L. Mathews	490.00
	Closing The Gap	01 1200 330 000 0000 002	Closing the Gap Reg - A. Fritz	490.00
	Closing The Gap	01 1200 330 000 0000 002	Closing the Gap Reg - M. Benson	490.00
			Vendor Total:	1,960.00
06/18/2019				
	Computers Etc	01 1100 610 000 1145 001	Griffin 2 in 1 retractbl lighting cable	18.33
			Vendor Total:	18.33
06/26/2019				
	Corkle, Bryan	01 2730 626 000 0000 001	Vehicle Fuel	25.02
			Vendor Total:	25.02
07/02/2019				
	Court Floors LLC	01 2620 610 000 0000 002	Recoat Elem Gym - floor cleaner	100.00
	Court Floors LLC	01 2620 352 000 0000 002	Recoat Elem Gym	2,100.00
			Vendor Total:	2,200.00
07/01/2019				
	Cubby's, Inc.	01 2650 626 000 9003 000	Custodial Fuel	42.66
			Vendor Total:	42.66
06/14/2019				
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	First Level Student Book 5-Pack	39.95
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	First Level Teacher Guide	29.90
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	Second Level Student Book 5-Pack	79.90
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	Second Level Teacher Guide	29.90
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	Third Level Student Book 5-Pack	159.80
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	Third Level Teacher Guide	44.85
	CURRICULUM ASSOCIATES	01 1100 610 000 0000 002	Shipping	46.12
			Vendor Total:	430.42
06/12/2019				
	Egan Supply Co	01 2610 610 000 0000 001	Carpet Extractor	1,885.00
06/17/2019				
	Egan Supply Co	01 2610 610 000 0000 001	Custodial Supplies	158.92
07/10/2019				
	Egan Supply Co	01 2610 610 000 0000 001	Handle Tool kit	171.94
	Egan Supply Co	01 2610 610 000 0000 001	20" Pad Twister Green 3000 Grit 2C SSS D	86.99
	Egan Supply Co	01 2610 610 000 0000 001	Shipping estimate	31.06
			Vendor Total:	2,333.91
06/12/2019				
	Eichelberger, Brock	01 2730 626 000 0000 001	Vehicle Fuel	44.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	44.00
06/20/2019				
	Engineered Controls,	01 2620 352 000 0000 002	Repairs in condensing unit	1,126.00
	Engineered Controls,	01 2620 610 000 0000 002	Repairs in condensing unit	343.92
			Vendor Total:	1,469.92
06/13/2019				
	Environmental Services, Inc.	01 2620 352 000 0000 000	Asbestos-Removal of 24 Knuckles	2,400.00
			Vendor Total:	2,400.00
06/28/2019				
	ESU #10	01 6310 330 000 0000 002	Regis-Wonders & Journeys Wkshp	375.00
			Vendor Total:	375.00
06/10/2019				
	ESU #1	01 6310 330 000 0000 001	Regis 2019 Summer Tech Institute-Walters	50.00
			Vendor Total:	50.00
07/03/2019				
	ESU #2	01 6310 330 000 0000 002	Reading Mastery Training - Stepp/Hobbs	450.00
			Vendor Total:	450.00
06/27/2019				
	ESU #7	01 1200 591 000 0000 001	Transition Services	318.60
05/20/2019				
	ESU #7	01 1200 591 000 0000 001	Transition Services May 2019	195.75
			Vendor Total:	514.35
07/08/2019				
	ESU #8	01 2181 591 000 0000 002	SPED 2018-19 Final Bill Vision	5,494.67
	ESU #8	01 2181 591 000 0000 001	SPED 2018-19 Final Bill Visoin	537.12
	ESU #8	01 1200 591 000 0000 000	18-19 Program Supervision	184.86
	ESU #8	01 1200 591 000 0000 001	Base Rate Supervision	750.00
	ESU #8	01 1200 591 000 0000 002	Base Rate Supervision	750.00
	ESU #8	01 1200 890 000 0000 000	Non Reimb Vision	56.48
07/08/2019				
	ESU #8	01 6404 591 002 0000 002	SPED Pre-School 18-19 Prog Supervision	18.91
			Vendor Total:	7,792.04
06/10/2019				
	ESU #9	01 6967 330 000 0000 000	Marzano Wkshp	1,750.00
			Vendor Total:	1,750.00
06/12/2019				
	ESU Coordinating Council	01 1100 950 000 0000 002	Movie Site License	702.00
			Vendor Total:	702.00
06/25/2019				
	Flinn Scientific, Inc.	01 1100 610 000 1148 001	Alpha Source, Polonium-210	139.45
	Flinn Scientific, Inc.	01 1100 610 000 1148 001	hazmat	19.69

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	159.14
06/11/2019				
	Follett School Solutions, Inc	01 1100 640 000 0000 002	MCGR 2017 Wonders Literature Anthology 3	668.00
	Follett School Solutions, Inc	01 1100 640 000 0000 002	MCGR 2017 Wonders Reading Writing Worksh	709.50
			Vendor Total:	1,377.50
06/19/2019				
	Fox's Food Plaza	01 2730 626 000 9005 001	Vehicle Fuel	57.67
	Fox's Food Plaza	01 2730 626 000 9009 002	Vehicle Fuel	32.00
	Fox's Food Plaza	01 2730 626 000 9010 000	Vehicle Fuel	27.25
	Fox's Food Plaza	01 2730 626 000 9010 001	Vehicle Fuel	5.10
	Fox's Food Plaza	01 2730 626 000 9010 002	Vehicle Fuel	14.42
	Fox's Food Plaza	01 2730 626 000 9011 001	Vehicle Fuel	175.57
	Fox's Food Plaza	01 2730 626 000 9014 001	Vehicle Fuel	170.73
	Fox's Food Plaza	01 2730 626 000 9015 000	Vehicle Fuel	14.37
	Fox's Food Plaza	01 2730 626 000 9015 001	Vehicle Fuel	65.50
	Fox's Food Plaza	01 2730 626 000 9015 002	Vehicle Fuel	35.34
	Fox's Food Plaza	01 2730 626 000 9016 000	Vehicle Fuel	43.14
	Fox's Food Plaza	01 2730 626 000 9016 002	Vehicle Fuel	35.72
	Fox's Food Plaza	01 2730 626 000 9017 001	Vehicle Fuel	220.75
	Fox's Food Plaza	01 2732 626 000 9018 000	Vehicle Fuel	66.75
	Fox's Food Plaza	01 2650 626 000 9003 000	Vehicle Fuel	139.04
	Fox's Food Plaza	01 2730 626 000 0000 000	Discount	(11.19)
			Vendor Total:	1,092.16
06/21/2019				
	Hampton Inn - Kearney	01 6310 580 000 0000 002	Wonders & Journey Beef it Up Lodging - K	416.00
			Vendor Total:	416.00
07/10/2019				
	Harte's Lawn Service	01 2630 420 000 0000 000	Mowing - June 2019	6,578.57
	Harte's Lawn Service	01 2630 610 000 0000 000	Fertilizer & Chemicals	1,592.15
			Vendor Total:	8,170.72
06/30/2019				
	Heartland Counseling Services, Inc.	01 6967 320 000 0000 000	School therapy - June 2019	1,000.00
			Vendor Total:	1,000.00
06/20/2018				
	Heartland Fire Protection	01 2620 352 000 0000 000	Annual fire Extinguisher Inspec (86)	1,118.70
06/20/2019				
	Heartland Fire Protection	01 2620 352 000 0000 000	Annual Fire Extinguisher Inspec (10)	59.50
			Vendor Total:	1,178.20
06/17/2019				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Hertz Furniture Systems	01 1100 610 000 0000 001	Plywood Core Folding Table Double T Leg	2,471.04
	Hertz Furniture Systems	01 1100 610 000 0000 001	Plywood Core Folding Table Double T Leg	1,367.52
	Hertz Furniture Systems	01 1100 610 000 0000 001	Shipping	418.45
			Vendor Total:	4,257.01
07/01/2019				
	Holdrege Public Schools	01 1100 211 000 1105 002	Insurance - July 2019	512.81
	Holdrege Public Schools	01 1100 211 000 1175 002	Insurance - July 2019	341.87
			Vendor Total:	854.68
06/05/2019				
	Holiday Inn Express I-80 Lincoln	01 2310 580 000 0000 000	PowerSchool Lodging - Marvin	188.00
	Holiday Inn Express I-80 Lincoln	01 2310 580 000 0000 000	PowerSchool Lodging - Kloppenborg	188.00
			Vendor Total:	376.00
06/28/2019				
	Holt County Independent	01 2310 540 000 0000 000	Notice & Proceedings	215.31
			Vendor Total:	215.31
06/15/2019				
	Holt County Tire	01 2730 430 000 9017 000	Tires	604.00
			Vendor Total:	604.00
07/08/2019				
	J & L Collision Center, Inc	01 2732 430 000 9018 000	Repair handle in HC Van	17.40
	J & L Collision Center, Inc	01 2732 610 000 9018 000	Repair handle in HC Van	34.21
			Vendor Total:	51.61
07/02/2019				
	J&S TV & Electronics	01 1100 650 000 1148 001	Televisions - Science Rm (Morrow)	1,296.00
	J&S TV & Electronics	01 1100 650 000 1145 002	Televisions - Elem Gym	1,296.00
			Vendor Total:	2,592.00
07/08/2019				
	JourneyEd.com, Inc.	01 1100 643 000 0000 000	Adobe VIP Licensing 19/20 (12 mos)	2,500.00
			Vendor Total:	2,500.00
06/20/2019				
	K&K Welding & Manufacturing Co	01 1100 610 000 1103 001	Class Supplies	220.75
	K&K Welding & Manufacturing Co	01 2610 610 000 0000 001	Custodial Supplies	38.85
			Vendor Total:	259.60
06/30/2019				
	KBRX Radio	01 2310 540 000 0000 000	Meeting Notices	17.50
			Vendor Total:	17.50
06/21/2019				
	Larsen, Heather	01 6310 580 000 0000 002	Meals-Wonders Training	51.78
			Vendor Total:	51.78
07/09/2019				
	Larson, Dawn	01 2712 332 000 0000 002	Transportation June 4 11 18 25 & July 9	92.80

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Vendor Total:	92.80
06/25/2019	Leaf Funding Inc	01 1100 440 000 0000 000	Copier Lease	989.00
			Vendor Total:	989.00
06/30/2019	Lunchtime Solutions, Inc..	06 3100 630 000 1748 000	SFSP June 2019	6,701.42
			Vendor Total:	6,701.42
06/27/2019	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	Curriculum-Based Assessment SE (Pkg. of	308.52
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	1st grade Workbook A	869.40
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	1st grade workbook B	869.40
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	1st grade workbook C	869.40
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	1st grade Curriculum-Based Assessment SE	308.52
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	Transition 1 & 2 Student Materials	801.00
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	2nd grade wkbk A	652.05
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	2nd grade wkbk B	869.40
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	2nd grade wkbk C	652.05
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	2nd grade CBA	385.65
	McGraw-Hill School Education Holdings, LLC	01 1100 610 000 0000 002	estimated shipping SEG-70721486	320.70
			Vendor Total:	6,906.09
06/18/2019	National Art & School Supplies, Inc	01 1100 610 000 1145 001	classroom supplies	33.58
	National Art & School Supplies, Inc	01 1100 610 000 1141 001	classroom supplies	44.50
	National Art & School Supplies, Inc	01 1100 610 000 1105 001	classroom supplies	51.42
	National Art & School Supplies, Inc	01 1100 610 000 1138 001	classroom supplies	16.17
	National Art & School Supplies, Inc	01 1100 610 000 1148 001	classroom supplies	4.60
	National Art & School Supplies, Inc	01 1100 610 000 0000 001	classroom supplies	894.41
	National Art & School Supplies, Inc	01 1100 610 000 0000 002	classroom supplies	44.15
06/18/2019	National Art & School Supplies, Inc	01 1100 610 000 0000 002	Classroom Supplies Various Teachers and	987.25
			Vendor Total:	2,076.08

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/10/2019	Nebraska Council of School Administrators	01 6700 330 000 0000 001	Regis - 2019 NCE Conf Ann Mann	233.00
06/10/2019	Nebraska Council of School Administrators	01 6310 330 000 1103 001	Regis NCE Conf	250.00
	Nebraska Council of School Administrators	01 6310 580 000 1103 001	Meals NCE Conf	55.00
			Vendor Total:	538.00
06/21/2019	Nebraska Rural Comm School Assoc	01 2310 810 000 0000 000	2019-20 NRCSA Membership	850.00
			Vendor Total:	850.00
06/18/2019	NEFF	01 1100 610 000 2190 001	Academic Emblem	1,191.38
			Vendor Total:	1,191.38
07/01/2019	NWEA.Org	01 1100 643 000 0000 002	MAP Reading Fluency Add-on Bundle price	1,750.00
	NWEA.Org	01 1100 643 000 0000 002	Online MAP Reading Fluency Basics	500.00
			Vendor Total:	2,250.00
07/01/2019	O'Neill Car Wash LLC	01 2730 890 000 0000 000	Vehicle Washes	83.22
	O'Neill Car Wash LLC	01 2732 890 000 9018 000	HC Van Washes	8.66
			Vendor Total:	91.88
06/30/2019	O'Neill Lumber & Trailer Sales	01 2610 610 000 0000 000	Custodial Supplies	393.85
	O'Neill Lumber & Trailer Sales	01 2610 610 000 0000 002	Custodial Supplies	367.65
			Vendor Total:	761.50
07/01/2019	O'Neill Super Foods	01 3300 610 000 1744 002	Developing Eagles Supplies	65.40
			Vendor Total:	65.40
07/01/2019	Ogden Hardware	01 2610 610 000 0000 000	Custodial Supplies	700.59
	Ogden Hardware	01 2610 610 000 0000 001	Custodial Supplies	532.17
	Ogden Hardware	01 2730 610 000 0000 000	Vehicle Wax	11.57
			Vendor Total:	1,244.33
06/30/2019	One Office Solution	01 1100 610 000 0000 002	Copier Contract	350.43
	One Office Solution	01 1100 610 000 0000 001	Copier Contract	186.57
			Vendor Total:	537.00
06/30/2019	One Source, The Background Check Co., Inc	01 2510 350 000 0000 000	Background Checks	31.00
	One Source, The Background Check Co., Inc	01 2510 350 000 0000 001	Background Checks	37.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	One Source, The Background Check Co., Inc	01 3300 350 000 1744 002	Background Checks	5.00
			Vendor Total:	73.00
02/01/2019	OPS Activity Account	01 2490 610 000 0000 001	Reimb for Diplomas pd by Class of 2019	777.48
			Vendor Total:	777.48
07/15/2019	OPS District #7	01 6915 334 000 0000 002	Mlg-Workshops/Migrant Summer School	207.64
	OPS District #7	01 6310 333 000 0000 002	Mlg-Workshops	1,071.84
			Vendor Total:	1,279.48
06/21/2019	Osborne, Tara	01 6310 580 000 0000 002	Meals - Reading Trng	50.61
			Vendor Total:	50.61
07/08/2019	Parks, Ryan	06 3100 890 000 0000 000	Refund Lunch Account	2.00
			Vendor Total:	2.00
05/17/2019	Pearson, Inc, NCS	01 2140 610 000 0000 000	v: WISC V Record Form 1 pckg of 25	144.25
	Pearson, Inc, NCS	01 2140 610 000 0000 000	v: WISC V Response Booklet 1 package of	91.75
	Pearson, Inc, NCS	01 2140 610 000 0000 000	v. BASC 3 PRS Child (6-11) 1 package	44.00
	Pearson, Inc, NCS	01 2140 610 000 0000 000	v: BASC 3 TRS Child (6-11)	44.00
	Pearson, Inc, NCS	01 2140 610 000 0000 000	v: Vineland 3 Domain Level Teacher Form	45.90
	Pearson, Inc, NCS	01 2140 610 000 0000 000	v: Vineland 3 Domain Level Parent Form	45.90
	Pearson, Inc, NCS	01 2140 610 000 0000 000	shipping/handling	24.95
			Vendor Total:	440.75
05/16/2019	Perfection Learning	01 1200 610 000 0000 001	Vocabu-Lit Book H softcover student edit	49.75
	Perfection Learning	01 1200 610 000 0000 001	Vocabu-Lit Book J softcover student edit	99.50
	Perfection Learning	01 1200 610 000 0000 001	Vocabu-Lit Book K softcover student edit	49.75
	Perfection Learning	01 1200 610 000 0000 001	Book J Test Booklets set of 10	34.95
	Perfection Learning	01 1200 610 000 0000 001	Book K Test Booklets set of 10	34.95
	Perfection Learning	01 1200 610 000 0000 001	Book H Test Booklets set of 10	34.95
	Perfection Learning	01 1200 610 000 0000 001	Shipping	30.39
			Vendor Total:	334.24
06/29/2019	Pitney Bowes Global Financial Services, LLC	01 2510 531 000 0000 000	Postage Meter Lease	462.00
			Vendor Total:	462.00
07/09/2019				

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Price, Charles	01 2730 626 000 0000 001	Vehicle Fuel	50.00
			Vendor Total:	50.00
06/29/2019	Pyramid School Products	01 2610 610 000 0000 001	Sponges	10.56
	Pyramid School Products	01 2610 610 000 0000 001	Scrub sponge	23.88
06/29/2019	Pyramid School Products	01 1100 610 000 0000 002	Supplies for all Classess	405.79
06/29/2019	Pyramid School Products	01 1100 610 000 0000 000	Misc Supplies for all	565.89
06/29/2019	Pyramid School Products	01 1100 610 000 0000 002	Elementary supplies	120.03
	Pyramid School Products	01 2130 610 000 0000 000	Nurse supplies	36.19
06/29/2019	Pyramid School Products	01 1100 610 000 1118 001	Classroom Supplies	19.68
	Pyramid School Products	01 1100 610 000 1138 001	Classroom Supplies	7.40
	Pyramid School Products	01 1100 610 000 1141 002	Classroom Supplies	6.38
	Pyramid School Products	01 1100 610 000 1148 001	Classroom Supplies	5.19
	Pyramid School Products	01 1100 610 000 1105 002	Classroom Supplies	552.56
	Pyramid School Products	01 1100 610 000 1141 001	Classroom Supplies	34.56
	Pyramid School Products	01 1150 610 000 0000 002	Classroom Supplies	75.17
	Pyramid School Products	01 1190 610 000 1190 002	Classroom Supplies	80.80
	Pyramid School Products	01 1100 610 000 0000 002	Classroom Supplies	352.80
	Pyramid School Products	01 1200 610 000 0000 001	Classroom Supplies	16.30
	Pyramid School Products	01 1200 610 000 0000 002	Classroom Supplies	34.49
	Pyramid School Products	01 2120 610 000 0000 001	Classroom Supplies	5.39
	Pyramid School Products	01 2610 610 000 0000 002	Classroom Supplies	121.14
	Pyramid School Products	01 1100 610 000 0000 000	Classroom Supplies	15.38
			Vendor Total:	2,489.58
07/01/2019	Ranchland Auto Parts	01 2610 610 000 0000 001	Custodial Supplies	195.48
	Ranchland Auto Parts	01 2610 610 000 0000 002	Custodial Supplies	80.48
			Vendor Total:	275.96
06/13/2019	Rapids Wholesale	01 1200 610 000 0000 001	Kitchen Timer Digital 99 min 59 sec cycl	6.38
06/22/2019	Rapids Wholesale	01 1100 610 000 0000 002	Automatic Coffee Maker	49.12
	Rapids Wholesale	01 1100 610 000 0000 002	Paper Filters 1000/pk 12 cup Model 20115	12.44
			Vendor Total:	67.94
07/12/2019	Reserve Account	01 2510 531 000 0000 000	Postage	148.30
	Reserve Account	01 2510 531 000 0000 001	Postage	50.55

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Reserve Account	01 1200 531 000 0000 002	Postage	3.55
	Reserve Account	06 3100 531 000 0000 000	Postage	69.00
			Vendor Total:	271.40
07/01/2019				
	Rotary Club of O'Neill	01 2320 810 000 0000 000	Qtrly Dues 7/1/19-9/30/19	90.00
			Vendor Total:	90.00
06/27/2019				
	Schmitz Electric, Inc.	01 2620 352 000 0000 002	Electrical Repairs	393.75
	Schmitz Electric, Inc.	01 2620 610 000 0000 002	Electrical Repairs	613.17
			Vendor Total:	1,006.92
06/13/2019				
	School Speciality, Imc.	01 1200 610 000 1235 000	Partitions for CTL rooms	2,985.72
06/12/2019				
	School Speciality, Imc.	01 2120 610 000 0000 002	Classroom supplies	4.51
	School Speciality, Imc.	01 1200 610 000 0000 001	Classroom supplies	3.87
	School Speciality, Imc.	01 1100 610 000 1141 002	Classroom supplies	10.06
	School Speciality, Imc.	01 1100 610 000 1148 001	Classroom supplies	10.60
	School Speciality, Imc.	01 1100 610 000 1105 002	Classroom supplies	19.00
	School Speciality, Imc.	01 1100 610 000 0000 002	Classroom supplies	561.66
			Vendor Total:	3,595.42
06/20/2019				
	Shared Service Systems	01 6967 610 000 0000 001	4443-M9D-022 Autoclave Automatic Sterili	2,724.26
	Shared Service Systems	01 6967 610 000 0000 001	shipping est	80.09
			Vendor Total:	2,804.35
07/01/2019				
	Software Unlimited	01 2320 643 000 0000 000	Annual Fee (9/1/19-8/31/20)	5,800.00
			Vendor Total:	5,800.00
06/28/2019				
	Sphero HQ	01 3400 650 000 1135 002	Sphero Bolt Power Pack	2,499.00
			Vendor Total:	2,499.00
07/03/2019				
	Staples Advantage	01 1100 610 000 0000 002	Composition Books 1 dz	9.60
			Vendor Total:	9.60
06/27/2019				
	Stepp, Melanie	01 6310 580 000 0000 002	Meals-MTSS	45.75
			Vendor Total:	45.75
07/09/2019				
	SWIVL	01 6967 650 000 0000 001	Swivl C1 - Math Dept	569.05
	SWIVL	01 6967 650 000 0000 001	Pro Team Member	50.00
			Vendor Total:	619.05
06/13/2019				
	TAESE/USU	01 6310 330 000 0000 002	Reg - K. Mudloff	125.00
	TAESE/USU	01 6418 330 000 0000 002	Reg - T. Wiseman	125.00

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	TAESE/USU	01 6418 330 000 0000 002	Reg - M. Hilker	125.00
	TAESE/USU	01 6418 330 000 0000 002	Reg - C. Shoemaker	125.00
	TAESE/USU	01 6418 330 000 0000 002	Reg - J. York	125.00
	TAESE/USU	01 6418 330 000 0000 002	Reg - A. York	125.00
06/13/2019				
	TAESE/USU	01 6310 330 000 0000 002	Reg - R. Rider	125.00
	TAESE/USU	01 6310 330 000 0000 002	Reg - S. Wallace	125.00
			Vendor Total:	1,000.00
05/27/2019				
	Taylor Made Printing, Inc.	01 2490 610 000 0000 001	Diploma Covers	96.72
			Vendor Total:	96.72
06/24/2019				
	Tech to School	01 6200 650 000 0000 002	iPad Air 2, 64GB (Wi-Fi) 1st stock(25)	7,043.00
	Tech to School	01 1200 650 000 1235 001	iPad Air 2, 64GB (Wi-Fi) 1st stock(2)	578.00
	Tech to School	01 2320 650 000 0000 000	iPad Pro, 256 GB A Shane	649.00
	Tech to School	01 2410 650 000 0000 002	iPad Pro, 256 GB York/Broderson	1,298.00
	Tech to School	01 2410 650 000 0000 001	iPad Pro, 256 GB Fisher	649.00
	Tech to School	01 1200 650 000 0000 000	iPad Pro, 256 GB Setlling	649.00
	Tech to School	01 6967 650 000 0000 001	iPad Pro, 256 GB N Simonson (Science)	649.00
			Vendor Total:	11,515.00
07/10/2019				
	U.S. Postal Service	01 2510 531 000 0000 000	Postage - 2019 Calendars	265.59
			Vendor Total:	265.59
06/19/2019				
	Vex Robotics, Inc..	01 3400 650 000 1135 002	V5 Classroom Starter Kit	599.99
	Vex Robotics, Inc..	01 3400 650 000 1135 002	Aluminum Structure Kit	79.99
	Vex Robotics, Inc..	01 3400 650 000 1135 002	4" Omni-Directional Wheel (2-pack)	99.96
	Vex Robotics, Inc..	01 3400 650 000 1135 002	V5 Smart Motor	139.96
	Vex Robotics, Inc..	01 3400 650 000 1135 002	Shipping	25.36
			Vendor Total:	945.26
06/27/2019				
	Wonder Workshop Inc.	01 3400 650 000 1135 002	Dot and Dash Robots	2,249.85
	Wonder Workshop Inc.	01 3400 650 000 1135 002	15% Discount	(337.47)
			Vendor Total:	1,912.38
06/18/2019				
	Worthington Direct	01 1100 610 000 0000 001	4x8 Aluminum Frame 1/4" Porcelain Steel	4,219.00
	Worthington Direct	01 1100 610 000 0000 001	4x10 Aluminum Frame 1/4" Porcelain Steel	517.90
	Worthington Direct	01 1100 610 000 0000 001	4x12 Aluminum Frame 1/4" Porcelain Steel	655.90
	Worthington Direct	01 1100 610 000 0000 001	4x8 Aluminum Frame Rubber-Tak Tack	1,376.55

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
			Board	
	Worthington Direct	01 1100 610 000 0000 001	4x10 Aluminum Frame Rubber-Tak Tack Boar	365.90
	Worthington Direct	01 1100 610 000 0000 001	shipping	1,650.00
06/26/2019				
	Worthington Direct	01 1100 610 000 0000 001	4x4 Blue Alumium frame, rubber-tak tack	95.95
	Worthington Direct	01 1100 610 000 0000 001	4x8 Blue Alumium frame, rubber-tak tack	317.90
	Worthington Direct	01 1100 610 000 0000 001	4x6 Aluminum Frame, 1/4" Porcelain steel	775.80
	Worthington Direct	01 1100 610 000 0000 001	4x5 Aluminum Frame, 1/4" Porcelain steel	566.85
	Worthington Direct	01 1100 610 000 0000 001	shipping	826.64
	Worthington Direct	01 1200 610 000 1235 000	Navy Chrome Frame Padded Teacher's Chair	179.90
	Worthington Direct	01 1200 610 000 1235 000	16 1/2"H Navy Chrome frame, Metaphor Sta	1,103.20
			Vendor Total:	12,651.49
06/20/2019				
	York, Hugh	01 6310 580 000 0000 002	Meals - Nebraska Reads	27.97
			Vendor Total:	27.97
			Checking Account Total:	140,144.90
<u>Checking</u>	2			
06/18/2019				
	FCF Construction	02 2900 450 000 0000 002	Concrete Repair	29,428.00
			Vendor Total:	29,428.00
			Checking Account Total:	29,428.00
<u>Checking</u>	8			
05/31/2019				
	Davis Designs	08 4300 340 000 0000 001	17-0149 O'Neill Jr/Sr HS Addition	13,758.20
05/31/2019				
	Davis Designs	08 4300 340 000 0000 001	17-0150 Travel Time & Reimb Jr/Sr Add	1,589.70
			Vendor Total:	15,347.90
05/31/2019				
	Mid-State Engineering & Testing, Inc	08 4700 450 000 0000 001	Compaction Tests	1,597.00
			Vendor Total:	1,597.00
			Checking Account Total:	16,944.90

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 010 WHITE (GLOSS) - 12" X 5	8.85
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 025 BRIMSTONE YELLOW - 12"	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 031 RED - 12" X 5' ROLL	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 040 VIOLET - 12" X 5' ROLL	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 056 ICE BLUE - 12" X 5' ROL	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 063 LIME-TREE GREEN - 12" X	8.85
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 080 BROWN - 12" X 5' ROLL	8.85
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 034 ORANGE - 12" X 5' ROLL	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 061 GREEN - 12" X 5' ROLL	2.95
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 651 - 070 BLACK (GLOSS) - 12" X 1	16.89
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 631 - 173 GEYSER BLUE - 12"X12" S	1.48
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 631 - 055 MINT - 12"X12" SHEET	1.48
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	ORACAL 631 - 041 PINK - 12"X12" SHEET	1.48
06/01/2019	651Vinyl.com	01 1100 610 000 0000 002	discount	(3.27)
			Vendor Total:	62.31
07/01/2019	Adobe.com	01 2510 643 000 0000 000	Adobe Export PDF Subscription	23.88
			Vendor Total:	23.88
06/25/2019	Amazon.com	01 1100 650 000 0000 001	UGREEN Mini DisplayPort to HDMI VGA Adap	69.45
06/25/2019	Amazon.com	01 1100 650 000 0000 001	AmazonBasics Mini DisplayPort Thunderbol	68.00
06/25/2019	Amazon.com	01 1100 650 000 0000 001	4K HDMI Cable / HDMI Cord (30 feet / 30	59.97
06/25/2019	Amazon.com	01 1100 650 000 0000 001	GearIT 20 Pack, Cat 6 Ethernet Cable Cat	49.98
06/25/2019	Amazon.com	01 1100 650 000 0000 001	AmazonBasics Mini DisplayPort to HDMI Di	23.98
06/26/2019	Amazon.com	01 1100 650 000 0000 000	Apple Pencil	474.95
06/26/2019	Amazon.com	01 6967 610 000 0000 001	Apple Pencil (Science-Simonson)	94.99
06/25/2019	Amazon.com	01 1200 610 000 0000 002	Classic Leather Padded Mid Back Office D	64.99

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
06/06/2019	Amazon.com	01 1100 610 000 0000 002	Basketball System	225.90
06/11/2019	Amazon.com	01 1200 640 000 0000 002	Merriam-Webster dictionary for Children	59.95
	Amazon.com	01 1200 640 000 0000 002	Synonyms, Antonyms, Homonyms	12.58
	Amazon.com	01 1200 640 000 0000 002	Dictionary of Spelling	17.24
	Amazon.com	01 1200 640 000 0000 002	Webster's Dictionary and Thesaurus	44.95
06/24/2019	Amazon.com	01 2220 650 000 0000 002	Apple iMac (21.5", 2.3GHz dual-core Inte	999.99
	Amazon.com	01 1100 650 000 1145 002	Apple TV (32GB, 4th generation)	149.00
	Amazon.com	01 6967 650 000 0000 001	Apple TV (32GB, 4th generation) Science	149.00
	Amazon.com	01 1100 650 000 0000 001	2 Apple TV (32GB, 4th generation) HS	298.00
06/09/2019	Amazon.com	01 2410 610 000 0000 002	Photo Printer & paper	241.84
			Vendor Total:	3,104.76
06/14/2019	Black Hills Energy	01 2610 621 000 0000 002	Natural Gas	1,365.13
	Black Hills Energy	01 2610 621 000 0000 001	Natural Gas	445.94
	Black Hills Energy	01 2610 621 000 0000 000	Natural Gas	298.90
			Vendor Total:	2,109.97
07/09/2019	CenturyLink	01 2510 382 000 0000 001	Telephone	587.71
	CenturyLink	01 2510 382 000 0000 002	Telephone	217.01
	CenturyLink	01 2510 382 000 0000 000	Telephone	122.58
	CenturyLink	01 2510 382 000 0000 000	Telephone	73.05
			Vendor Total:	1,000.35
06/27/2019	Clay-King	01 1100 610 000 1105 001	Kiln	4,159.95
			Vendor Total:	4,159.95
07/08/2019	Hampton Inn Lincoln Airport	01 6310 580 000 0000 002	NebraskaREADS Lodging-Brodersen/York	188.00
			Vendor Total:	188.00
05/31/2019	Hilton Omaha	01 1100 580 000 0000 001	Refund Tax on Room	(86.08)
05/31/2019	Hilton Omaha	01 1100 580 000 0000 001	Refund Tax on Room	(86.08)
			Vendor Total:	(172.16)
06/19/2019	Learning Without Tears	01 1100 610 000 0000 002	Kindergarten handwriting booksLetters &	552.50

<u>Invoice Date</u>	<u>Vendor Name</u>	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
	Learning Without Tears	01 1100 610 000 0000 002	Kindergarten writing books Building Writ	18.00
	Learning Without Tears	01 1100 610 000 0000 002	Kindergarten HWT blocks - 10 for each ro	885.00
	Learning Without Tears	01 1100 610 000 0000 002	Shipping	145.55
			Vendor Total:	1,601.05
07/03/2019				
	Northeast Community College	01 6310 330 000 1195 001	Photograpyy & Adobe Suite C Spader - SM	550.00
			Vendor Total:	550.00
07/01/2019				
	NPPD	01 2610 622 000 0000 002	Electricity	4,707.37
	NPPD	01 2610 622 000 0000 001	Electricity	2,809.48
	NPPD	01 2610 622 000 0000 000	Electricity	261.89
			Vendor Total:	7,778.74
07/03/2019				
	TAESE/USU	01 6418 330 000 0000 002	MTSS Summit - K. Spader & M. Stepp	40.00
			Vendor Total:	40.00
05/29/2019				
	Wayfair LLC	01 1100 610 000 0000 001	Endure Rectangular Conference Table	4,732.14
			Vendor Total:	4,732.14
			Checking Account Total:	25,178.99

<u>Invoice Date</u>		<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
<u>Checking</u>	1			
07/02/2019				
City of O'Neill Recycling Center		01 4700 420 000 0000 001	Clean C & D Debris	455.00
			Vendor Total:	455.00
07/11/2019				
SupplyMaster		01 1100 650 000 0000 002	Headset 3.5mm 6' cord, green	648.70
			Vendor Total:	648.70
07/11/2019				
Taylor Made Printing, Inc.		01 2530 610 000 0000 000	2019-2020 Calendars	1,771.00
			Vendor Total:	1,771.00
			Checking Account Total:	2,874.70
<u>Checking</u>	8			
07/15/2019				
Hausmann Construction Inc.		08 4700 450 000 0000 001	Renovation Costs HS Project	88,861.75
			Vendor Total:	88,861.75
			Checking Account Total:	88,861.75

O'Neill Public Schools
Payroll Report
Jun - 2019

Employee Gross Wages	\$541,525.12
Substitute Employee Gross Wages	\$1,572.54
Health/Dental Ins Benefit	\$132,485.12
HSA Benefit	\$4,702.81
Retirement Benefit	\$51,237.51
Medicare/Social Security Taxes	\$40,058.99
Total Payroll Expense to District	\$771,582.09

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01	General Fund				
01 1100 110 000 1141 001	Reg Emp - Non-Instr - Music	\$0.00	\$0.00	\$2,794.40	0.00
01 1100 110 000 1141 002	Reg Emp - Non-Instr - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 111 000 0000 001	Reg Emp - Teach/Prof	\$13,765.00	\$14,291.21	\$137,600.43	999.64
01 1100 111 000 0000 002	Reg Emp - Teach/Prof	\$683,840.00	\$69,373.39	\$691,120.69	101.06
01 1100 111 000 1103 001	Reg Emp - Teach/Prof - Ag Education	\$39,834.00	\$2,995.67	\$29,956.70	75.20
01 1100 111 000 1105 001	Reg Emp - Teach/Prof - Art	\$48,332.00	\$5,334.07	\$41,583.10	86.04
01 1100 111 000 1105 002	Reg Emp - Teach/Prof - Art	\$22,497.00	\$1,874.80	\$18,504.78	82.25
01 1100 111 000 1108 001	Reg Emp - Teach/Prof - Band	\$59,463.00	\$4,218.83	\$24,342.83	40.94
01 1100 111 000 1108 002	Reg Emp - Teach/Prof - Band	\$18,788.00	\$2,151.62	\$15,567.65	82.86
01 1100 111 000 1112 001	Reg Emp - Teach/Prof - Business	\$133,816.00	\$6,272.63	\$62,726.30	46.88
01 1100 111 000 1114 001	Reg Emp - Teach/Prof - English	\$297,904.00	\$23,099.63	\$227,693.42	76.43
01 1100 111 000 1118 001	Reg Emp - Teach/Prof - FCS	\$60,716.00	\$5,059.67	\$50,596.70	83.33
01 1100 111 000 1135 001	Reg Emp - Teach/Prof - Gifted	\$0.00	\$0.00	\$238.68	0.00
01 1100 111 000 1135 002	Reg Emp - Teach/Prof - Gifted	\$99,106.00	\$7,469.30	\$53,988.23	54.48
01 1100 111 000 1138 001	Reg Emp - Teach/Prof - Math	\$120,487.00	\$9,823.72	\$98,141.87	81.45
01 1100 111 000 1141 001	Reg Emp - Teach/Prof - Music	\$19,522.00	\$1,268.50	\$12,697.50	65.04
01 1100 111 000 1141 002	Reg Emp - Teach/Prof - Music	\$71,552.00	\$5,962.67	\$58,963.07	82.41
01 1100 111 000 1145 001	Reg Emp - Teach/Prof - PE	\$143,684.00	\$9,559.37	\$97,971.00	68.19
01 1100 111 000 1145 002	Reg Emp - Teach/Prof - PE	\$46,784.00	\$3,769.67	\$37,696.70	80.58
01 1100 111 000 1148 001	Reg Emp - Teach/Prof - Science	\$259,408.00	\$17,466.97	\$176,921.84	68.20
01 1100 111 000 1171 001	Reg Emp - Teach/Prof - Social Studies	\$180,255.00	\$11,737.21	\$138,743.12	76.97
01 1100 111 000 1173 001	Reg Emp - Teach/Prof - Spanish	\$71,552.00	\$5,217.34	\$52,173.40	72.92
01 1100 111 000 1175 001	Reg Emp - Teach/Prof - Tech Educ	\$26,832.00	\$4,181.75	\$41,817.50	155.85
01 1100 111 000 1175 002	Reg Emp - Teach/Prof - Tech Educ	\$14,998.00	\$1,249.87	\$12,336.56	82.25
01 1100 111 000 1180 001	Reg Emp - Teach/Prof - Trades/Industry	\$94,686.00	\$6,690.09	\$66,900.90	70.66
01 1100 112 000 0000 001	Reg Emp - Instr Aides	\$0.00	\$159.85	\$2,235.48	0.00
01 1100 112 000 0000 002	Reg Emp - Instructional Aides	\$34,400.00	\$2,866.67	\$28,666.70	83.33
01 1100 120 000 2190 001	Temp Emp - Non-Instr - Activity	\$0.00	\$150.50	\$24,603.00	0.00
01 1100 122 000 0000 002	Temp Emp - Instr Aide	\$3,000.00	\$0.00	\$0.00	0.00
01 1100 123 000 0000 001	Temp Emp - Teach/Prof - Sub	\$1,000.00	\$28.13	\$3,242.25	324.23
01 1100 123 000 0000 002	Temp Emp - Teach/Prof - Sub	\$40,000.00	\$893.75	\$16,675.82	41.69
01 1100 123 000 1103 001	Temp Emp - Teach/Prof - Sub - Ag Ed	\$3,500.00	\$0.00	\$1,775.00	50.71
01 1100 123 000 1105 001	Temp Emp - Teach/Prof - Sub - Art	\$1,000.00	\$0.00	\$725.00	72.50
01 1100 123 000 1105 002	Temp Emp - Teach/Prof - Sub - Art	\$1,000.00	\$0.00	\$345.21	34.52
01 1100 123 000 1108 001	Temp Emp - Teach/Prof - Sub - Band	\$350.00	\$0.00	\$312.50	89.29

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 123 000 1108 002	Temp Emp - Teach/Prof - Sub - Band	\$50.00	\$0.00	\$0.00	0.00
01 1100 123 000 1112 001	Temp Emp - Teach/Prof - Sub - Business	\$2,500.00	\$0.00	\$940.62	37.62
01 1100 123 000 1114 001	Temp Emp - Teach/Prof - Sub - English	\$5,500.00	\$0.00	\$4,324.99	78.64
01 1100 123 000 1118 001	Temp Emp - Teach/Prof - Sub - FCS	\$1,250.00	\$0.00	\$1,100.00	88.00
01 1100 123 000 1135 001	Temp Emp - Teach/Prof - Sub - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 123 000 1135 002	Temp Emp - Teach/Prof - Sub - Gifted	\$400.00	\$0.00	\$75.00	18.75
01 1100 123 000 1138 001	Temp Emp - Teach/Prof - Sub - Math	\$2,500.00	\$0.00	\$2,403.11	96.12
01 1100 123 000 1141 001	Temp Emp - Teach/Prof - Sub - Music	\$7,360.00	\$0.00	\$150.00	2.04
01 1100 123 000 1141 002	Temp Emp - Teach/Prof - Sub - Music	\$1,000.00	\$0.00	\$1,350.00	135.00
01 1100 123 000 1145 001	Temp Emp - Teach/Prof - Sub - PE	\$2,500.00	\$56.25	\$1,685.60	67.42
01 1100 123 000 1145 002	Temp Emp - Teach/Prof - Sub - PE	\$700.00	\$0.00	\$450.00	64.29
01 1100 123 000 1148 001	Temp Emp - Teach/Prof - Sub - Science	\$5,000.00	\$65.62	\$6,178.44	123.57
01 1100 123 000 1171 001	Temp Emp - Teach/Prof - Sub - Soc Stud	\$3,250.00	\$0.00	\$10,224.47	314.60
01 1100 123 000 1173 001	Temp Emp - Teach/Prof - Sub - Spanish	\$1,300.00	\$0.00	\$943.75	72.60
01 1100 123 000 1175 001	Temp Emp - Teach/Prof - Sub - Tech Educ	\$100.00	\$0.00	\$900.00	900.00
01 1100 123 000 1175 002	Temp Emp - Teach/Prof - Sub - Tech Educ	\$750.00	\$0.00	\$230.14	30.69
01 1100 123 000 1180 001	Temp Emp - Teach/Prof - Sub - Trades/Ind	\$1,200.00	\$0.00	\$450.00	37.50
01 1100 130 000 1141 001	Non-Instructional - Music - OT	\$0.00	\$0.00	\$480.00	0.00
01 1100 132 000 0000 001	Reg Emp - Instr Aides	\$0.00	\$13.78	\$206.68	0.00
01 1100 150 000 2190 001	Non-Instr Aide - Add'l Comp - Activity	\$0.00	\$0.00	\$2,844.00	0.00
01 1100 151 000 0000 001	Teach/Prof - Add'l Comp	\$0.00	\$2.34	\$664.84	0.00
01 1100 151 000 0000 002	Teach/Prof - Add'l Comp	\$0.00	\$0.00	\$31.25	0.00
01 1100 151 000 1103 001	Teach/Prof - Add'l Comp - Ag Ed	\$0.00	\$0.00	\$37.50	0.00
01 1100 151 000 1105 001	Reg Emp - Teach/Prof - Art	\$0.00	\$0.00	\$37.50	0.00
01 1100 151 000 1112 001	Reg Emp - Teach/Prof - Business	\$0.00	\$7.03	\$44.53	0.00
01 1100 151 000 1114 001	Teach/Prof - Add'l Comp - English	\$0.00	\$205.00	\$2,543.39	0.00
01 1100 151 000 1118 001	Reg Emp - Teach/Prof - FCS	\$0.00	\$0.00	\$37.50	0.00
01 1100 151 000 1138 001	Teach/Prof - Add'l Comp - Math	\$0.00	\$0.00	\$2,063.39	0.00
01 1100 151 000 1141 001	Reg Emp - Teach/Prof - Music	\$0.00	\$0.00	\$50.00	0.00
01 1100 151 000 1145 001	Teach/Prof - Add'l Comp - PE	\$0.00	\$0.00	\$587.50	0.00
01 1100 151 000 1148 001	Teach/Prof - Add'l Comp - Science	\$0.00	\$4.69	\$517.19	0.00
01 1100 151 000 1171 001	Teach/Prof - Add'l Comp - Soc Studies	\$0.00	\$0.00	\$275.00	0.00
01 1100 151 000 1173 001	Teach/Prof - Add'l Comp - Spanish	\$0.00	\$0.00	\$87.50	0.00
01 1100 151 000 1175 001	Reg Emp - Teach/Prof - Tech Educ	\$0.00	\$4.69	\$17.19	0.00
01 1100 151 000 2190 000	Teach/Prof - Add'l Comp - Activity	\$0.00	\$229.33	\$2,293.30	0.00
01 1100 151 000 2190 001	Teach/Prof - Add'l Comp - Activity	\$0.00	\$13,817.40	\$144,441.80	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 151 000 2190 002	Teach/Prof - Add'l Comp - Activity	\$0.00	\$788.33	\$10,291.30	0.00
01 1100 152 000 0000 002	Instr Aide - Add'l Comp - Substitute	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1105 002	Reg Emp - Instr Aide - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1171 001	Reg Emp - Instr Aides - Social Studies	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 1175 002	Reg Emp - Instr Aide - Tech Educ	\$0.00	\$0.00	\$0.00	0.00
01 1100 152 000 2190 001	Instr Aide - Add'l Comp - Activity	\$0.00	\$971.03	\$9,898.66	0.00
01 1100 152 000 2190 002	Instr Aide - Add'l Comp - Activity	\$0.00	\$78.95	\$78.95	0.00
01 1100 154 000 2190 001	Technical Staff - Add'l Comp - Activity	\$0.00	\$788.33	\$7,963.30	0.00
01 1100 210 000 1141 001	Non-Instr - Group Ins - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 211 000 0000 001	Teach/Prof - Group Ins	\$4,205.00	\$3,526.05	\$35,614.28	846.95
01 1100 211 000 0000 002	Teach/Prof - Group Ins	\$236,286.00	\$20,731.15	\$204,788.86	86.67
01 1100 211 000 1103 001	Teach/Prof - Group Ins - Ag Ed	\$14,407.00	\$1,051.96	\$10,519.60	73.02
01 1100 211 000 1105 001	Teach/Prof - Group Ins - Art	\$14,407.00	\$1,200.59	\$12,005.90	83.33
01 1100 211 000 1105 002	Teach/Prof - Group Ins - Art	\$5,768.00	\$512.81	\$5,128.10	88.91
01 1100 211 000 1108 001	Teach/Prof - Group Ins - Band	\$14,420.00	\$687.59	\$5,421.68	37.60
01 1100 211 000 1108 002	Teach/Prof - Group Ins - Band	\$4,806.00	\$350.67	\$3,506.70	72.97
01 1100 211 000 1112 001	Teach/Prof - Group Ins - Business	\$38,454.00	\$1,627.92	\$16,279.20	42.33
01 1100 211 000 1114 001	Teach/Prof - Group Ins - English	\$77,496.00	\$5,942.66	\$59,453.39	76.72
01 1100 211 000 1118 001	Teach/Prof - Group Ins - FCS	\$14,407.00	\$1,200.59	\$12,005.90	83.33
01 1100 211 000 1135 001	Teach/Prof - Group Ins - Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 211 000 1135 002	Teach/Prof - Group Ins - Gifted	\$789.00	\$52.18	\$465.29	58.97
01 1100 211 000 1138 001	Teach/Prof - Group Ins - Math	\$39,449.00	\$2,377.30	\$23,773.00	60.26
01 1100 211 000 1141 001	Teach/Prof - Group Ins - Music	\$3,520.00	\$220.02	\$2,420.22	68.76
01 1100 211 000 1141 002	Teach/Prof - Group Ins - Music	\$19,227.00	\$1,602.27	\$16,022.70	83.33
01 1100 211 000 1145 001	Teach/Prof - Group Ins - PE	\$38,720.00	\$2,698.54	\$27,538.13	71.12
01 1100 211 000 1145 002	Teach/Prof - Group Ins - PE	\$7,040.00	\$515.94	\$5,159.40	73.29
01 1100 211 000 1148 001	Teach/Prof - Group Ins - Science	\$77,870.00	\$4,940.17	\$50,103.02	64.34
01 1100 211 000 1171 001	Teach/Prof - Group Ins - Social Studies	\$39,925.00	\$3,569.31	\$32,927.93	82.47
01 1100 211 000 1173 001	Teach/Prof - Group Ins - Spanish	\$18,883.00	\$1,401.99	\$14,019.90	74.25
01 1100 211 000 1175 001	Teach/Prof - Group Ins - Tech Educ	\$7,210.00	\$1,201.70	\$12,017.00	166.67
01 1100 211 000 1175 002	Teach/Prof - Group Ins - Tech Educ	\$3,845.00	\$341.87	\$3,418.70	88.91
01 1100 211 000 1180 001	Teach/Prof - Group Ins - Trades/Industry	\$30,368.00	\$2,015.59	\$20,155.90	66.37
01 1100 211 000 2190 001	Increased Retirement - Act	\$0.00	\$0.00	\$0.00	0.00
01 1100 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$184.83	\$1,170.57	0.00
01 1100 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$1,262.27	\$12,622.70	0.00
01 1100 220 000 1141 001	Social Security - Non-Instructional	\$0.00	\$2.29	\$255.06	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 220 000 2190 001	Social Security - Non-Instr - Activity	\$0.00	\$11.51	\$2,099.69	0.00
01 1100 221 000 0000 001	REG. SOCIAL SECURITY-S	\$1,053.00	\$1,043.54	\$10,075.45	956.83
01 1100 221 000 0000 002	REG. SOCIAL SECURITY-E	\$54,869.00	\$5,184.62	\$51,225.09	93.36
01 1100 221 000 1103 001	AG ED SOCIAL SECURITY - S	\$3,047.00	\$208.72	\$2,090.05	68.59
01 1100 221 000 1105 001	ART SOCIAL SECURITY-S	\$3,697.00	\$401.63	\$3,119.71	84.38
01 1100 221 000 1105 002	ART SOCIAL SECURITY-E	\$1,721.00	\$143.43	\$1,415.70	82.26
01 1100 221 000 1108 001	BAND SOCIAL SECURITY-S	\$4,548.00	\$326.07	\$1,825.75	40.14
01 1100 221 000 1108 002	BAND SOCIAL SECURITY-E	\$1,516.00	\$162.70	\$1,162.51	76.68
01 1100 221 000 1112 001	BUSINESS SOC. SEC.-S	\$10,236.00	\$467.40	\$4,671.98	45.64
01 1100 221 000 1114 001	ENGLISH SOCIAL SECURITY-S	\$22,751.00	\$1,666.22	\$16,439.79	72.26
01 1100 221 000 1118 001	FCS SOCIAL SECURITY-S	\$4,644.00	\$378.11	\$3,784.03	81.48
01 1100 221 000 1135 001	GIFTED SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 221 000 1135 002	GIFTED SOC. SEC.-E	\$7,632.00	\$571.40	\$4,067.56	53.30
01 1100 221 000 1138 001	MATH SOCIAL SECURITY-S	\$8,911.00	\$711.76	\$7,268.15	81.56
01 1100 221 000 1141 001	MUSIC SOCIAL SECURITY-S	\$1,979.00	\$97.05	\$975.24	49.28
01 1100 221 000 1141 002	MUSIC SOCIAL SECURITY-E	\$5,473.00	\$452.15	\$4,470.74	81.69
01 1100 221 000 1145 001	PE SOCIAL SECURITY-S	\$10,991.00	\$696.85	\$7,182.20	65.35
01 1100 221 000 1145 002	PE SOCIAL SECURITY-E	\$3,578.00	\$288.38	\$2,883.80	80.60
01 1100 221 000 1148 001	SCIENCE SOCIAL SECURITY-S	\$19,768.00	\$1,258.21	\$12,783.50	64.67
01 1100 221 000 1171 001	SOCIAL STUDIES SOC SEC-S	\$13,789.00	\$883.85	\$10,486.43	76.05
01 1100 221 000 1173 001	SPANISH SOCIAL SECURITY-S	\$5,473.00	\$376.48	\$3,771.37	68.91
01 1100 221 000 1175 001	TECHNOLOGY SOC. SEC.-S	\$2,052.00	\$313.92	\$3,136.96	152.87
01 1100 221 000 1175 002	TECHNOLOGY SOC. SEC.-E	\$1,147.00	\$95.61	\$943.68	82.27
01 1100 221 000 1180 001	T & I SOC. SEC.-S	\$7,243.00	\$480.29	\$4,802.91	66.31
01 1100 221 000 2190 000	Social Security - Activity	\$0.00	\$17.55	\$175.50	0.00
01 1100 221 000 2190 001	Social Security - Activity	\$0.00	\$1,057.02	\$11,050.35	0.00
01 1100 221 000 2190 002	Social Security - Activity	\$0.00	\$60.31	\$787.49	0.00
01 1100 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$13.27	\$76.24	0.00
01 1100 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$216.09	\$2,160.90	0.00
01 1100 222 000 1105 002	Reg Emp - Instr Aides - Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 1171 001	Social Security - Instr Aides - Soc Stud	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 1175 002	Reg Emp - Instr Aides - Tech	\$0.00	\$0.00	\$0.00	0.00
01 1100 222 000 2190 001	Social Security - Activity	\$0.00	\$74.29	\$757.27	0.00
01 1100 222 000 2190 002	Social Security - Activity	\$0.00	\$6.04	\$6.04	0.00
01 1100 223 000 0000 001	Social Security - Subs	\$0.00	\$2.15	\$248.15	0.00
01 1100 223 000 0000 002	Social Security - Sub	\$0.00	\$68.37	\$1,275.67	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 223 000 1103 001	Social Security - Subs - Ag	\$0.00	\$0.00	\$135.76	0.00
01 1100 223 000 1105 001	Social Security - Subs - Art	\$0.00	\$0.00	\$55.46	0.00
01 1100 223 000 1105 002	Social Security - Subs - Art	\$0.00	\$0.00	\$26.41	0.00
01 1100 223 000 1108 001	Temp Emp - Teach/Prof - Sub - Band	\$0.00	\$0.00	\$23.89	0.00
01 1100 223 000 1112 001	Social Security - Subs - Business	\$0.00	\$0.00	\$71.90	0.00
01 1100 223 000 1114 001	Social Security - Subs - English	\$0.00	\$0.00	\$330.85	0.00
01 1100 223 000 1118 001	Social Security - Subs - FCS	\$0.00	\$0.00	\$84.13	0.00
01 1100 223 000 1135 002	Social Security - Sub	\$0.00	\$0.00	\$5.74	0.00
01 1100 223 000 1138 001	Social Security - Subs - Math	\$0.00	\$0.00	\$183.92	0.00
01 1100 223 000 1141 001	Social Security - Subs - Music	\$0.00	\$0.00	\$11.44	0.00
01 1100 223 000 1141 002	Social Security - Subs - Music	\$0.00	\$0.00	\$103.28	0.00
01 1100 223 000 1145 001	Social Security - Subs - PE	\$0.00	\$4.31	\$129.06	0.00
01 1100 223 000 1145 002	Social Security - Subs - PE	\$0.00	\$0.00	\$34.42	0.00
01 1100 223 000 1148 001	Social Security - Science - Sub	\$0.00	\$5.02	\$472.64	0.00
01 1100 223 000 1171 001	Social Security - Soc Studies - Sub	\$0.00	\$0.00	\$782.16	0.00
01 1100 223 000 1173 001	Social Security - Subs - Spanish	\$0.00	\$0.00	\$72.23	0.00
01 1100 223 000 1175 001	Social Security - Subs - Tech Education	\$0.00	\$0.00	\$68.90	0.00
01 1100 223 000 1175 002	Social Security - Subs - Tech Education	\$0.00	\$0.00	\$17.61	0.00
01 1100 223 000 1180 001	Social Security - Subs - T & I	\$0.00	\$0.00	\$34.45	0.00
01 1100 224 000 2190 001	Social Security - Act -Tech Staff	\$0.00	\$60.32	\$609.24	0.00
01 1100 230 000 1141 001	Retirement - Non-Instructional	\$0.00	\$0.00	\$242.96	0.00
01 1100 230 000 2190 001	Retirement Non Instr Activity	\$0.00	\$0.00	\$267.15	0.00
01 1100 231 000 0000 001	REG. RETIREMENT-S	\$1,012.00	\$1,050.98	\$10,168.05	1,004.75
01 1100 231 000 0000 002	REG. RETIREMENT-E	\$52,737.00	\$4,976.99	\$50,583.74	95.92
01 1100 231 000 1103 001	AG ED RETIREMENT - S	\$2,928.00	\$220.26	\$2,205.35	75.32
01 1100 231 000 1105 001	ART RETIREMENT-S	\$3,553.00	\$296.15	\$2,964.26	83.43
01 1100 231 000 1105 002	ART RETIREMENT-E	\$1,654.00	\$137.85	\$1,360.62	82.26
01 1100 231 000 1108 001	BAND RETIREMENT-S	\$4,372.00	\$310.19	\$1,791.53	40.98
01 1100 231 000 1108 002	BAND RETIREMENT-E	\$1,457.00	\$158.21	\$1,145.80	78.64
01 1100 231 000 1112 001	BUSINESS RETIREMENT-S	\$9,839.00	\$461.72	\$4,615.37	46.91
01 1100 231 000 1114 001	ENGLISH RETIREMENT-S	\$21,867.00	\$1,713.54	\$16,928.83	77.42
01 1100 231 000 1118 001	FCS RETIREMENT-S	\$4,464.00	\$372.03	\$3,723.06	83.40
01 1100 231 000 1135 001	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 1100 231 000 1135 002	GIFTED RETIREMENT-E	\$7,320.00	\$549.20	\$3,982.16	54.40
01 1100 231 000 1138 001	MATH RETIREMENT-S	\$8,565.00	\$722.31	\$7,367.86	86.02
01 1100 231 000 1141 001	MUSIC RETIREMENT-S	\$1,903.00	\$93.27	\$937.30	49.25

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 231 000 1141 002	MUSIC RETIREMENT-E	\$5,261.00	\$438.42	\$4,335.41	82.41
01 1100 231 000 1145 001	PE RETIREMENT-S	\$10,461.00	\$702.88	\$7,246.77	69.27
01 1100 231 000 1145 002	PE RETIREMENT-E	\$3,439.00	\$277.17	\$2,771.78	80.60
01 1100 231 000 1148 001	SCIENCE RETIREMENT-S	\$19,000.00	\$1,284.65	\$13,046.62	68.67
01 1100 231 000 1171 001	SOCIAL STUDIES RETIREMENT-S	\$13,253.00	\$863.01	\$9,105.65	68.71
01 1100 231 000 1173 001	SPANISH RETIREMENT-S	\$5,261.00	\$383.62	\$3,842.62	73.04
01 1100 231 000 1175 001	TECHNOLOGY RET. - S	\$677.00	\$307.83	\$3,076.06	454.37
01 1100 231 000 1175 002	TECHNOLOGY RET. - E	\$378.00	\$91.90	\$907.08	239.97
01 1100 231 000 1180 001	T & I RETIREMENT-S	\$6,962.00	\$491.91	\$4,919.10	70.66
01 1100 231 000 2190 000	Retirement - Teach/Prof - Act	\$0.00	\$16.86	\$168.60	0.00
01 1100 231 000 2190 001	Retirement - Teach/Prof - Act	\$0.00	\$1,015.98	\$10,620.79	0.00
01 1100 231 000 2190 002	Retirement - Teach/Prof - Act	\$0.00	\$57.97	\$756.76	0.00
01 1100 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$10.97	\$177.77	0.00
01 1100 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$210.78	\$2,107.80	0.00
01 1100 232 000 1105 002	Ret - Instr Aides Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 1171 001	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 1175 002	Ret - Instr Aides Tech Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 232 000 2190 001	Retirement - Instr Aides - Act	\$0.00	\$71.39	\$727.85	0.00
01 1100 232 000 2190 002	Social Security - Activity	\$0.00	\$5.80	\$5.80	0.00
01 1100 233 000 0000 001	Ret - Sub	\$0.00	\$0.00	\$1.84	0.00
01 1100 233 000 0000 002	Ret - Sub	\$0.00	\$0.00	\$59.34	0.00
01 1100 233 000 1105 002	Ret - Sub	\$0.00	\$0.00	\$1.12	0.00
01 1100 233 000 1171 001	Ret - Sub	\$0.00	\$0.00	\$571.64	0.00
01 1100 233 000 1175 002	Ret - Sub	\$0.00	\$0.00	\$0.75	0.00
01 1100 234 000 2190 001	Retirement - Tech Staff - Act	\$0.00	\$57.96	\$585.50	0.00
01 1100 237 000 0000 001	REG. RETIREMENT-S	\$347.00	\$364.71	\$3,553.65	1,024.11
01 1100 237 000 0000 002	REG. RETIREMENT-E	\$18,110.00	\$1,781.51	\$18,114.90	100.03
01 1100 237 000 1103 001	AG ED RETIREMENT - S	\$1,005.00	\$75.64	\$757.34	75.36
01 1100 237 000 1105 001	ART RETIREMENT 1%-S	\$1,220.00	\$101.70	\$1,017.93	83.44
01 1100 237 000 1105 002	ART RETIREMENT 1%-E	\$568.00	\$47.34	\$467.64	82.33
01 1100 237 000 1108 001	BAND RETIREMENT 1%-S	\$1,501.00	\$106.52	\$615.23	40.99
01 1100 237 000 1108 002	BAND RETIREMENT 1%-E	\$500.00	\$54.33	\$393.47	78.69
01 1100 237 000 1112 001	BUSINESS RETIREMENT-S	\$3,378.00	\$158.56	\$1,584.98	46.92
01 1100 237 000 1114 001	ENGLISH RETIREMENT 1%-S	\$7,509.00	\$588.43	\$5,813.45	77.42
01 1100 237 000 1118 001	FCS RETIREMENT 1%-S	\$1,533.00	\$127.76	\$1,278.52	83.40
01 1100 237 000 1135 001	GIFTED RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00

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01 1100 237 000 1135 002	GIFTED RETIREMENT-E	\$2,501.00	\$188.60	\$1,354.77	54.17
01 1100 237 000 1138 001	MATH RETIREMENT 1%-S	\$2,941.00	\$248.06	\$2,530.25	86.03
01 1100 237 000 1141 001	MUSIC RETIREMENT 1%-S	\$653.00	\$32.03	\$405.36	62.08
01 1100 237 000 1141 002	MUSIC RETIREMENT 1%-E	\$1,806.00	\$150.56	\$1,488.83	82.44
01 1100 237 000 1145 001	PE RETIREMENT 1%-S	\$3,731.00	\$241.37	\$2,488.62	66.70
01 1100 237 000 1145 002	PE RETIREMENT 1%-E	\$1,181.00	\$95.19	\$951.81	80.59
01 1100 237 000 1148 001	SCIENCE RETIREMENT 1%-S	\$6,524.00	\$441.17	\$4,480.41	68.68
01 1100 237 000 1171 001	SOCIAL STUDIES RETIRE 1%-S	\$4,551.00	\$296.37	\$3,323.20	73.02
01 1100 237 000 1173 001	SPANISH RETIREMENT 1%-S	\$1,806.00	\$131.74	\$1,319.61	73.07
01 1100 237 000 1175 001	TECHNOLOGY RET. - S	\$1,972.00	\$105.71	\$1,056.33	53.57
01 1100 237 000 1175 002	TECHNOLOGY RET. - E	\$1,102.00	\$31.56	\$311.76	28.29
01 1100 237 000 1180 001	T & I RETIREMENT-S	\$2,390.00	\$168.93	\$1,689.27	70.68
01 1100 237 000 2190 000	Retirement - Teach/Prof - Act	\$0.00	\$5.80	\$57.99	0.00
01 1100 237 000 2190 001	Increased Retirement - Act	\$0.00	\$393.31	\$4,189.55	0.00
01 1100 237 000 2190 002	Increased Retirement - Act	\$0.00	\$21.89	\$261.71	0.00
01 1100 280 000 1141 001	Health Benefits (HSA) Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 0000 001	REG INSTR - HSA Deduction	\$500.00	\$174.65	\$1,571.85	314.37
01 1100 281 000 0000 002	REG INSTR - HSA Deduction	\$4,000.00	\$469.96	\$4,008.80	100.22
01 1100 281 000 1103 001	Ag - HSA Deduction	\$0.00	\$148.63	\$1,486.30	0.00
01 1100 281 000 1108 001	BAND - HSA Deduction	\$1,500.00	\$74.84	\$748.40	49.89
01 1100 281 000 1108 002	BAND - HSA Deduction	\$500.00	\$49.90	\$499.00	99.80
01 1100 281 000 1112 001	BUSINESS HSA Deduction-S	\$2,000.00	\$174.64	\$1,746.40	87.32
01 1100 281 000 1114 001	ENGLISH - HSA Deduction	\$3,500.00	\$305.62	\$3,056.20	87.32
01 1100 281 000 1135 001	GIFTED - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 1100 281 000 1138 001	MATH - HSA Deduction	\$1,500.00	\$124.74	\$1,247.40	83.16
01 1100 281 000 1145 001	PE - HSA Deduction	\$500.00	\$41.32	\$488.05	97.61
01 1100 281 000 1145 002	PE - HSA Deduction	\$1,000.00	\$70.78	\$707.80	70.78
01 1100 281 000 1148 001	SCIENCE - HSA Deduction	\$4,000.00	\$474.03	\$4,840.06	121.00
01 1100 281 000 1171 001	SOC STUDIES - HSA Deduction	\$1,000.00	\$70.78	\$707.80	70.78
01 1100 281 000 1175 001	TECH - HSA Deduction	\$1,500.00	\$0.00	\$0.00	0.00
01 1100 281 000 1180 001	T & I - HSA Deduction	\$1,500.00	\$114.59	\$1,145.90	76.39
01 1100 282 000 0000 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 1100 290 000 1141 001	OTHER BENEFITS	\$0.00	\$30.00	\$60.00	0.00
01 1100 291 000 0000 001	Other Benefitis - Teach/Prof	\$0.00	\$0.00	\$22.50	0.00
01 1100 291 000 1108 001	Other Benefitis - Teach/Prof - Band	\$0.00	\$105.00	\$127.50	0.00

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01 1100 291 000 1108 002	Other Benefitis - Teach/Prof - Band	\$0.00	\$15.00	\$30.00	0.00
01 1100 320 000 2190 001	Professional Ed Services Activity	\$0.00	\$0.00	\$1,183.58	0.00
01 1100 320 000 2190 002	Professional Ed Services Activity	\$0.00	\$0.00	\$2,946.30	0.00
01 1100 330 000 1135 002	Empk Trng Gifted	\$0.00	\$0.00	\$250.00	0.00
01 1100 330 000 1141 001	Empl Trng/Develop Services Music	\$0.00	\$0.00	\$80.00	0.00
01 1100 334 000 2190 001	Mileage Paid - Other	\$0.00	\$0.00	\$219.82	0.00
01 1100 350 000 0000 001	Technical Services	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 0000 002	Technical Services	\$0.00	\$0.00	\$1,500.00	0.00
01 1100 350 000 1138 001	Technical Services - Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 1175 001	Technical Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 350 000 1175 002	Technical Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 0000 002	Other Prof Services	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1102 001	Other Prof Services - Greenhouse	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1103 001	Other Prof Services - Ag Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1108 001	Other Prof Services - Band	\$50.00	\$0.00	\$0.00	0.00
01 1100 352 000 1108 002	Other Prof Services - Band	\$50.00	\$0.00	\$0.00	0.00
01 1100 352 000 1118 001	Other Prof Services - FCS	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1141 002	Other Prof Services - Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1148 001	Other Prof Services - Science	\$200.00	\$0.00	\$0.00	0.00
01 1100 352 000 1175 001	Other Prof Services - Tech Education	\$0.00	\$0.00	\$0.00	0.00
01 1100 352 000 1175 002	Other Prof Services - Tech Education	\$150.00	\$0.00	\$0.00	0.00
01 1100 352 000 1180 001	Other Prof Services - Trades & Industry	\$0.00	\$0.00	\$0.00	0.00
01 1100 440 000 0000 000	Rentals	\$0.00	\$642.85	\$11,754.19	0.00
01 1100 520 000 1740 001	Insurance MacBook	\$0.00	\$8,750.00	\$8,750.00	0.00
01 1100 580 000 0000 001	Travel Trans, Meals, Hotel	\$100.00	(\$24.15)	\$148.01	148.01
01 1100 580 000 0000 002	Travel Trans, Meals, Hotel	\$100.00	\$0.00	\$51.69	607.64
01 1100 580 000 1103 001	Travel Trans, Meals, Hotel Ag Education	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 580 000 1105 001	Travel Trans, Meals, Hotel Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1105 002	Travel Trans, Meals, Hotel Art	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1108 001	Travel Trans, Meals, Hotel Band	\$2,000.00	\$0.00	\$0.00	0.00
01 1100 580 000 1108 002	Travel Trans, Meals, Hotel Band	\$250.00	\$0.00	\$0.00	0.00
01 1100 580 000 1112 001	Travel Trans, Meals, Hotel Business	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1114 001	Travel Trans, Meals, Hotel English	\$750.00	\$0.00	\$0.00	0.00
01 1100 580 000 1118 001	Travel Trans, Meals, Hotel FCS	\$100.00	\$0.00	\$0.00	0.00
01 1100 580 000 1135 001	Travel Trans, Meals, Hotel HAL/Gifted	\$250.00	\$0.00	\$124.00	49.60
01 1100 580 000 1135 002	Travel Trans, Meals, Hotel HAL/Gifted	\$1,000.00	\$0.00	\$299.59	29.96

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01 1100 580 000 1138 001	Travel Trans, Meals, Hotel Math	\$75.00	\$0.00	\$0.00	0.00
01 1100 580 000 1141 001	Travel Trans, Meals, Hotel Music	\$1,000.00	\$0.00	\$0.00	0.00
01 1100 580 000 1141 002	Travel Trans, Meals, Hotel Music	\$400.00	\$0.00	\$0.00	0.00
01 1100 580 000 1145 001	Travel Trans, Meals, Hotel PE	\$500.00	\$0.00	\$0.00	0.00
01 1100 580 000 1145 002	Travel Trans, Meals, Hotel PE	\$200.00	\$0.00	\$0.00	0.00
01 1100 580 000 1148 001	Travel Trans, Meals, Hotel Science	\$500.00	\$0.00	\$0.00	0.00
01 1100 580 000 1171 001	Travel Trans, Meals, Hotel Soc Studies	\$100.00	\$0.00	\$0.00	0.00
01 1100 580 000 1175 001	Travel Trans, Meals, Hotel Technology Ed	\$500.00	\$0.00	\$0.00	0.00
01 1100 580 000 1175 002	Travel Trans, Meals, Hotel Technology Ed	\$500.00	\$0.00	\$0.00	0.00
01 1100 580 000 1180 001	Travel Trans, Meals, Hotel Trades & Ind	\$50.00	\$0.00	\$0.00	0.00
01 1100 580 000 1185 001	Travel Trans Meals Hotel Circle Friends	\$0.00	\$0.00	\$0.00	0.00
01 1100 580 000 1185 002	Travel Trans Meals Hotel Circle Friends	\$50.00	\$0.00	\$0.00	0.00
01 1100 580 000 2190 001	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	\$51.98	\$232.26	0.00
01 1100 610 000 0000 000	General Supplies	\$0.00	\$11,805.19	\$12,035.19	0.00
01 1100 610 000 0000 001	General Supplies	\$26,000.00	\$2,559.28	\$11,078.53	123.28
01 1100 610 000 0000 002	General Supplies	\$67,700.00	\$5,413.73	\$24,775.19	50.10
01 1100 610 000 1102 001	Supplies - Greenhouse	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 1103 001	Supplies Ag Education	\$4,500.00	\$0.00	\$2,364.71	52.55
01 1100 610 000 1105 001	Supplies Art	\$3,600.00	\$387.43	\$1,370.90	45.53
01 1100 610 000 1105 002	Supplies Art	\$2,500.00	\$1,030.13	\$1,030.13	41.21
01 1100 610 000 1108 001	Supplies Band	\$2,700.00	\$23.58	\$866.86	32.11
01 1100 610 000 1108 002	Supplies Band	\$300.00	\$410.00	\$410.00	136.67
01 1100 610 000 1112 001	Supplies Business	\$700.00	\$0.00	\$0.00	0.00
01 1100 610 000 1114 001	Supplies English	\$3,000.00	\$840.00	\$840.00	38.50
01 1100 610 000 1118 001	Supplies FCS	\$4,500.00	\$168.81	\$3,279.09	72.87
01 1100 610 000 1135 001	Supplies HAL/Gifted	\$2,500.00	\$0.00	\$1,059.05	42.36
01 1100 610 000 1135 002	Supplies HAL/Gifted	\$1,250.00	\$0.00	\$150.59	12.05
01 1100 610 000 1138 001	Supplies Math	\$1,000.00	\$2,638.29	\$3,058.41	327.64
01 1100 610 000 1138 002	Supplies Math	\$4,500.00	\$211.83	\$211.83	14.73
01 1100 610 000 1141 001	Supplies Music	\$2,100.00	\$43.98	\$1,053.79	50.18
01 1100 610 000 1141 002	Supplies Music	\$1,600.00	\$439.92	\$1,050.38	77.71
01 1100 610 000 1145 001	Supplies PE	\$3,000.00	\$1,943.28	\$1,918.28	63.94
01 1100 610 000 1145 002	Supplies PE	\$1,000.00	\$0.00	\$56.81	5.68
01 1100 610 000 1148 001	Supplies Science	\$14,500.00	\$2,482.63	\$6,568.37	94.26
01 1100 610 000 1148 002	Supplies Science	\$4,000.00	\$0.00	\$381.29	9.53
01 1100 610 000 1171 001	Supplies Social Studies	\$750.00	\$0.00	\$0.00	0.00

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01 1100 610 000 1173 001	Supplies Spanish	\$3,000.00	\$2,104.43	\$2,104.43	70.15
01 1100 610 000 1175 001	Supplies Technology Education	\$2,500.00	\$0.00	\$54.97	2.20
01 1100 610 000 1175 002	Supplies Technology Education	\$750.00	\$0.00	\$0.00	0.00
01 1100 610 000 1180 001	Supplies Trades & Industry	\$4,250.00	\$156.91	\$4,034.49	94.93
01 1100 610 000 1185 001	Supplies Circle of Friends	\$50.00	\$0.00	\$0.00	0.00
01 1100 610 000 1185 002	Supplies Circle of Friends	\$200.00	\$0.00	\$172.15	86.08
01 1100 610 000 1743 002	General Supplies - Annies Grant	\$0.00	\$0.00	\$0.00	0.00
01 1100 610 000 2190 001	Supplies Activity	\$0.00	\$0.00	\$681.38	0.00
01 1100 640 000 0000 002	Books & Periodicals	\$17,000.00	\$290.74	\$1,056.67	19.68
01 1100 640 000 1103 001	Books & Periodicals Ag Education	\$2,500.00	\$2,753.38	\$2,753.38	110.14
01 1100 640 000 1112 001	Books & Periodicals Business	\$1,500.00	\$0.00	\$40.05	2.67
01 1100 640 000 1114 001	Books & Periodicals English	\$2,000.00	\$0.00	\$285.25	14.26
01 1100 640 000 1118 001	Books & Periodicals FCS	\$250.00	\$0.00	\$0.00	0.00
01 1100 640 000 1135 002	Books & Periodicals Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1138 001	Books & Periodicals Math	\$2,000.00	\$0.00	(\$103.00)	(5.15)
01 1100 640 000 1138 002	Books & Periodicals Math	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1141 002	Books & Periodicals Music	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1145 001	Books & Periodicals PE	\$0.00	\$0.00	\$155.15	0.00
01 1100 640 000 1148 001	Books & Periodicals Science	\$0.00	\$0.00	\$389.83	0.00
01 1100 640 000 1148 002	Books & Periodicals Science	\$0.00	\$0.00	\$1,881.04	0.00
01 1100 640 000 1171 001	Books & Periodicals Social Studies	\$500.00	\$0.00	\$0.00	43.96
01 1100 640 000 1171 002	Books & Periodicals Social Studies	\$0.00	\$0.00	\$0.00	0.00
01 1100 640 000 1173 001	Books & Periodicals Spanish	\$0.00	\$218.40	\$218.40	0.00
01 1100 640 000 1175 001	Books & Periodicals Technology Education	\$2,500.00	\$0.00	\$0.00	0.00
01 1100 640 000 1180 001	Books & Periodicals Trades & Industry	\$500.00	\$0.00	\$0.00	0.00
01 1100 640 000 3155 001	Books & Periodicals Textbook Loan	\$2,500.00	\$0.00	\$0.00	0.00
01 1100 640 000 3155 002	Books & Periodicals Textbook Loan	\$2,500.00	\$0.00	\$0.00	0.00
01 1100 643 000 0000 000	Web/Cloud Based Software	\$0.00	\$0.00	\$16,318.90	0.00
01 1100 643 000 0000 001	Web/Cloud Based Software	\$5,000.00	\$0.00	\$3,144.35	62.89
01 1100 643 000 0000 002	Web/Cloud Based Software	\$5,000.00	\$1,635.00	\$10,828.57	261.57
01 1100 643 000 1103 001	Web/Cloud Based Software Ag Ed	\$1,000.00	\$3,830.70	\$3,830.70	383.07
01 1100 643 000 1112 001	Web/Cloud Based Software Business	\$1,250.00	\$1,263.75	\$1,263.75	101.10
01 1100 643 000 1114 001	Web/Cloud Based Software English	\$2,500.00	\$1,635.00	\$2,004.00	80.16
01 1100 643 000 1135 001	Web/Cloud Based Software Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1135 002	Web/Cloud Based Software Gifted	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1138 001	Web/Cloud Based Software Math	\$2,000.00	\$1,634.00	\$1,634.00	81.70

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 643 000 1145 001	Web/Cloud Based Software PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1148 001	Web/Cloud Based Software Science	\$5,500.00	\$0.00	\$0.00	0.00
01 1100 643 000 1148 002	Web/Cloud Based Software Science	\$5,000.00	\$0.00	\$0.00	0.00
01 1100 643 000 1171 001	Web/Cloud Based Software Social Studies	\$0.00	\$130.00	\$130.00	0.00
01 1100 643 000 1173 001	Web/Cloud Based Software Spanixh	\$0.00	\$0.00	\$944.00	0.00
01 1100 643 000 1175 001	Web/Cloud Based Software Technology Ed	\$5,000.00	\$0.00	\$0.00	0.00
01 1100 643 000 1175 002	Web/Cloud Based Software Technology Ed	\$0.00	\$0.00	\$0.00	0.00
01 1100 643 000 1180 001	Web/Cloud Based Software Trades & Indus	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 0000 000	Supplies - Technology Related	\$0.00	\$30.56	\$30.56	0.00
01 1100 650 000 0000 001	Supplies Technology Related	\$67,500.00	\$1,338.15	\$18,064.15	27.16
01 1100 650 000 0000 002	Supplies Technology Related	\$30,000.00	\$65.95	\$65.95	5.61
01 1100 650 000 1108 001	Supplies - Technology Related Band	\$0.00	\$61.12	\$61.12	0.00
01 1100 650 000 1112 001	Supplies Technology Related Business	\$2,000.00	\$0.00	\$0.00	0.00
01 1100 650 000 1135 001	Supplies Technology Related Gifted	\$250.00	\$0.00	\$0.00	0.00
01 1100 650 000 1138 001	Supplies Technology Related Math	\$350.00	\$0.00	\$0.00	0.00
01 1100 650 000 1141 001	Supplies - Technology Related Music	\$0.00	\$39.98	\$39.98	0.00
01 1100 650 000 1145 002	Supplies - Technology Related PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1148 001	Supplies Technology Related - Science	\$0.00	\$0.00	\$0.00	0.00
01 1100 650 000 1175 001	Supplies Technology Related Tech Ed	\$16,000.00	\$0.00	\$0.00	17.18
01 1100 650 000 1175 002	Supplies Technology Related Tech Ed	\$12,500.00	\$0.00	\$0.00	0.00
01 1100 650 000 1180 001	Supplies Technology Related Trades & Ind	\$500.00	\$0.00	\$0.00	0.00
01 1100 734 000 0000 000	Technology-Related Hardware (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 1100 734 000 0000 001	Technology-Related Hardware (>\$5,000)	\$0.00	\$0.00	\$17,397.00	0.00
01 1100 734 000 0000 002	Technology-Related Hardware (>\$5,000)	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 0000 000	Dues and Fees	\$0.00	\$0.00	\$119.00	0.00
01 1100 810 000 1103 001	Dues & Fees Ag Education	\$200.00	\$0.00	\$0.00	0.00
01 1100 810 000 1108 001	Dues and Fees Band	\$0.00	\$0.00	\$1,186.00	0.00
01 1100 810 000 1135 002	Dues and Fees HAL/Gifted	\$0.00	\$0.00	\$78.00	0.00
01 1100 810 000 1141 001	Dues & Fees Music	\$200.00	\$0.00	\$220.00	110.00
01 1100 810 000 1141 002	Dues & Fees Music	\$100.00	\$0.00	\$0.00	0.00
01 1100 810 000 1145 002	Dues & Fees PE	\$0.00	\$0.00	\$0.00	0.00
01 1100 810 000 1175 001	Dues & Fees Technology Education	\$0.00	\$0.00	\$120.00	0.00
01 1100 810 000 1185 002	Dues and Fees Circle of Friends	\$0.00	\$0.00	\$89.10	0.00
01 1100 810 000 2190 001	Dues and Fees Activity	\$0.00	\$172.50	\$172.50	0.00
01 1100 810 000 2190 002	Dues and Fees Activity	\$0.00	\$680.50	\$2,403.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1100 950 000 0000 002	Special Items	\$0.00	\$0.00	\$0.00	0.00
1100	Regular Instruction	\$4,199,168.00	\$400,837.45	\$3,664,112.13	88.54
01 1150 110 000 0000 001	Reg Emp - Non-Instr - LEP	\$0.00	\$0.00	\$0.00	0.00
01 1150 110 000 0000 002	Reg Emp - Non-Instr - LEP	\$0.00	\$0.00	\$342.93	0.00
01 1150 111 000 0000 001	Reg Emp - Teach/Prof - LEP	\$56,067.00	\$4,323.61	\$43,314.11	77.25
01 1150 111 000 0000 002	Reg Emp - Teach/Prof - LEP	\$124,528.00	\$9,910.07	\$98,970.16	79.48
01 1150 112 000 0000 001	Reg Emp - Instr Aides - LEP	\$17,136.00	\$426.56	\$16,007.14	93.41
01 1150 112 000 0000 002	Reg Emp - Instr Aides - LEP	\$38,291.00	\$1,350.31	\$33,637.09	87.85
01 1150 112 000 1190 002	Reg Emp - Instr Aides - LEP - PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 122 000 0000 001	Temp Emp - Instr Aide - LEP	\$1,200.00	\$0.00	\$269.49	22.46
01 1150 122 000 0000 002	Temp Emp - Instr Aide - LEP	\$2,000.00	\$0.00	\$436.29	21.81
01 1150 122 000 1190 002	Temp Emp - Instr Aide - LEP - EC	\$0.00	\$0.00	\$0.00	0.00
01 1150 123 000 0000 001	Temp Emp - Teach/Prof - Sub - LEP	\$1,000.00	\$0.00	\$1,075.00	107.50
01 1150 123 000 0000 002	Temp Emp - Teach/Prof - Sub - LEP	\$1,000.00	\$0.00	\$2,519.58	251.96
01 1150 132 000 0000 001	ESL SUB SALARY-S	\$0.00	\$0.00	\$0.19	0.00
01 1150 132 000 0000 002	ESL SUB SALARY-S	\$0.00	\$61.96	\$308.06	0.00
01 1150 150 000 0000 001	TRANSLATOR SALARIES-2	\$6,500.00	\$0.00	\$597.87	9.20
01 1150 150 000 0000 002	TRANSLATOR SALARIES-E	\$6,500.00	\$164.43	\$2,016.53	31.02
01 1150 150 000 1190 002	TRANSLATOR SALARIES-PS	\$1,500.00	\$0.00	\$0.00	0.00
01 1150 151 000 0000 001	ESL SUB SALARY-S	\$0.00	\$0.00	\$75.00	0.00
01 1150 210 000 0000 001	Group Insurance - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1150 210 000 0000 002	Group Insurance - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1150 211 000 0000 001	ESL HEALTH INSURANCE-S	\$25,193.00	\$1,234.36	\$12,343.60	49.00
01 1150 211 000 0000 002	ESL HEALTH INSURANCE-E	\$52,501.00	\$2,844.72	\$28,447.21	54.18
01 1150 211 000 1190 002	ESL HEALTH INSURANCE-PS	\$0.00	\$0.00	\$0.00	0.00
01 1150 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$284.07	\$6,136.83	0.00
01 1150 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$964.32	\$9,890.90	0.00
01 1150 220 000 0000 001	Social Security - Non Instructional	\$0.00	\$0.00	\$45.71	0.00
01 1150 220 000 0000 002	Social Security - Non Instructional	\$0.00	\$12.57	\$180.52	0.00
01 1150 221 000 0000 001	ESL SOCIAL SECURITY-S	\$5,623.00	\$291.70	\$2,618.85	46.57
01 1150 221 000 0000 002	ESL SOCIAL SECURITY-E	\$12,455.00	\$749.38	\$7,483.81	60.09
01 1150 221 000 1190 002	ESL SOCIAL SECURITY	\$200.00	\$0.00	\$0.00	0.00
01 1150 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$32.64	\$1,245.21	0.00
01 1150 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$116.53	\$2,641.00	0.00
01 1150 223 000 0000 001	Social Security - LEP - Subs	\$0.00	\$0.00	\$82.22	0.00
01 1150 223 000 0000 002	Social Security - LEP - Subs	\$0.00	\$0.00	\$192.76	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1150 230 000 0000 001	Retirement - Non-Instructional	\$0.00	\$0.00	\$43.96	0.00
01 1150 230 000 0000 002	Retirement - Non-Instructional	\$0.00	\$0.00	\$92.91	0.00
01 1150 231 000 0000 001	ESL RETIREMENT-S	\$5,404.00	\$317.90	\$3,190.32	59.04
01 1150 231 000 0000 002	ESL RETIREMENT-E	\$11,971.00	\$728.67	\$7,277.10	60.79
01 1150 231 000 1190 002	ESL RETIREMENT	\$200.00	\$0.00	\$0.00	0.00
01 1150 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$31.37	\$1,122.53	0.00
01 1150 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$52.06	\$1,400.48	0.00
01 1150 233 000 0000 002	LEP Ret	\$0.00	\$0.00	\$3.65	0.00
01 1150 237 000 0000 001	ESL RETIREMENT-S	\$1,856.00	\$119.94	\$1,496.15	80.61
01 1150 237 000 0000 002	ESL RETIREMENT-E	\$4,111.00	\$268.11	\$3,013.10	73.29
01 1150 237 000 1190 002	ESL RETIREMENT	\$100.00	\$0.00	\$0.00	0.00
01 1150 281 000 0000 001	ELL - HSA Deduction	\$2,000.00	\$175.64	\$1,756.40	87.82
01 1150 281 000 0000 002	HSA - LEP	\$0.00	\$199.59	\$1,995.90	0.00
01 1150 292 000 0000 002	Other Benefits	\$0.00	\$111.00	\$141.00	0.00
01 1150 292 000 1190 002	Other Benefits	\$0.00	\$0.00	\$0.00	0.00
01 1150 350 000 0000 001	Technical Services - ELL	\$100.00	\$0.00	\$0.00	0.00
01 1150 350 000 0000 002	Technical Services - ELL	\$100.00	\$0.00	\$31.50	31.50
01 1150 540 000 0000 001	Advertising - ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 540 000 0000 002	Advertising - ELL	\$0.00	\$0.00	\$0.00	0.00
01 1150 580 000 0000 001	Travel Trans, Meals, Hotel ELL	\$500.00	\$0.00	\$0.00	0.00
01 1150 580 000 0000 002	Travel Trans, Meals, Hotel ELL	\$500.00	\$0.00	\$0.00	0.00
01 1150 610 000 0000 001	Supplies ELL	\$600.00	\$41.65	\$193.65	32.28
01 1150 610 000 0000 002	Supplies ELL	\$500.00	\$841.24	\$926.80	185.36
01 1150 640 000 0000 001	Books & Periodicals Limited English	\$500.00	\$0.00	\$21.48	4.30
01 1150 640 000 0000 002	Books & Periodicals Limited English	\$500.00	\$0.00	\$327.41	85.28
01 1150 643 000 0000 001	Web/Cloud Based Software ELL	\$100.00	\$0.00	\$0.00	0.00
01 1150 643 000 0000 002	Web/Cloud Based Software ELL	\$0.00	\$0.00	\$96.00	0.00
01 1150 810 000 0000 001	Dues and Fees ELL	\$0.00	\$0.00	\$100.00	0.00
1150	Limited English Proficiency Programs	\$380,736.00	\$25,654.40	\$294,108.40	77.32
01 1160 110 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$9,995.37	\$14,535.01	0.00
01 1160 111 000 0000 001	Reg Emp - Teach/Prof - Poverty	\$90,226.00	\$4,209.92	\$31,041.98	34.40
01 1160 111 000 0000 002	Reg Emp - Teach/Prof - Poverty	\$660,571.00	\$49,629.71	\$457,415.51	69.25
01 1160 111 000 1138 001	Reg Emp - Teach/Prof - Poverty - Math	\$0.00	\$4,559.80	\$45,534.44	0.00
01 1160 112 000 0000 001	Reg Emp - Instr Aides - Poverty	\$0.00	\$0.00	\$1,332.35	0.00
01 1160 112 000 0000 002	Reg Emp - Instr Aides - Poverty	\$91,181.00	\$3,499.62	\$98,542.21	108.07
01 1160 112 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$30,000.00	\$1,391.97	\$1,391.97	4.64

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1160 120 000 0000 000	Temp Emp - Non-Instr - Poverty	\$0.00	\$650.00	\$6,500.00	0.00
01 1160 120 000 0000 001	Temp Emp - Non-Instr - Poverty	\$4,500.00	\$0.00	\$0.00	0.00
01 1160 120 000 0000 002	Temp Emp - Non-Instr - Poverty	\$6,000.00	\$0.00	\$0.00	0.00
01 1160 122 000 0000 001	Temp Emp - Instr Aide - Poverty	\$0.00	\$0.00	\$22.50	0.00
01 1160 122 000 0000 002	Temp Emp - Instr Aide - Poverty	\$1,553.00	\$20.47	\$2,518.81	162.19
01 1160 123 000 0000 001	Temp Emp - Teach/Prof - Sub - Poverty	\$0.00	\$0.00	\$75.00	0.00
01 1160 123 000 0000 002	Temp Emp - Teach/Prof - Sub - Poverty	\$0.00	\$300.00	\$17,070.28	0.00
01 1160 123 000 1138 001	Temp Emp - Teach/Prof - Sub - Pov Math	\$0.00	\$0.00	\$1,118.75	0.00
01 1160 130 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$125.60	\$344.87	0.00
01 1160 132 000 0000 001	Poverty Instructional Aides - OT	\$0.00	\$0.00	\$1,084.84	0.00
01 1160 132 000 0000 002	Poverty Instructional Aides - OT	\$0.00	\$194.14	\$2,099.74	0.00
01 1160 151 000 0000 001	POVERTY SUB SALARY-S	\$0.00	\$525.00	\$1,125.00	0.00
01 1160 151 000 0000 002	POVERTY SUB SALARY-S	\$0.00	\$375.00	\$850.00	0.00
01 1160 151 000 1138 001	POVERTY SUB SALARY-S	\$0.00	\$0.00	\$25.00	0.00
01 1160 152 000 0000 001	POVERTY SUB SALARY-S	\$0.00	\$0.00	\$125.00	0.00
01 1160 211 000 0000 001	POVERTY HEALTH INS - S	\$27,317.00	\$701.34	\$7,013.49	25.67
01 1160 211 000 0000 002	POVERTY HEALTH INS - E	\$179,319.00	\$11,286.23	\$109,485.23	61.06
01 1160 211 000 1138 001	Group Ins - Teach/Prof Poverty Math	\$0.00	\$1,081.03	\$10,810.31	0.00
01 1160 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$1,650.39	\$19,695.64	0.00
01 1160 220 000 0000 000	Social Security - Non-Instructional	\$0.00	\$49.73	\$497.30	0.00
01 1160 220 000 0000 001	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 1160 220 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$774.23	\$1,138.29	0.00
01 1160 221 000 0000 001	POVERTY SOCIAL SECURITY-S	\$6,667.00	\$358.39	\$2,422.46	36.34
01 1160 221 000 0000 002	POVERTY SOCIAL SECURITY-E	\$56,361.00	\$3,702.93	\$33,440.98	59.33
01 1160 221 000 1138 001	Social Security - Poverty - Math	\$0.00	\$326.29	\$3,259.95	0.00
01 1160 221 000 1744 002	DE POVERTY SOCIAL SECURITY-E	\$3,500.00	\$0.00	\$0.00	0.00
01 1160 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$0.00	\$196.19	0.00
01 1160 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$286.81	\$7,269.16	0.00
01 1160 222 000 1744 002	Social Security - Instructional Aides	\$0.00	\$106.48	\$106.48	0.00
01 1160 223 000 0000 001	Social Security - Poverty - Sub	\$0.00	\$0.00	\$5.72	0.00
01 1160 223 000 0000 002	Social Security - Poverty - Sub	\$0.00	\$22.95	\$1,305.90	0.00
01 1160 223 000 1138 001	Social Security - Subs - Poverty - Math	\$0.00	\$0.00	\$85.52	0.00
01 1160 230 000 1744 002	Reg Emp - Instr Aides - Poverty - DE	\$0.00	\$358.13	\$592.92	0.00
01 1160 231 000 0000 001	POVERTY RETIREMENT-S	\$6,408.00	\$348.15	\$2,365.16	36.91
01 1160 231 000 0000 002	POVERTY RETIREMENT-E	\$54,685.00	\$3,676.76	\$33,697.62	61.62

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1160 231 000 1138 001	Retirement - Teach/Prof Poverty Math	\$0.00	\$335.27	\$3,349.87	0.00
01 1160 231 000 1744 002	DE POVERTY RETIREMENT-E	\$900.00	\$0.00	\$0.00	0.00
01 1160 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$0.00	\$187.83	0.00
01 1160 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$250.36	\$7,206.68	0.00
01 1160 233 000 0000 002	Ret - Sub	\$0.00	\$0.00	\$9.85	0.00
01 1160 233 000 1105 002	Ret - Sub	\$0.00	\$0.00	\$0.00	0.00
01 1160 237 000 0000 001	POVERTY RETIREMENT-S	\$2,000.00	\$119.56	\$876.73	43.84
01 1160 237 000 0000 002	POVERTY RETIREMENT-E	\$18,779.00	\$1,348.56	\$14,050.38	74.82
01 1160 237 000 1138 001	Inc Retirement Poverty Math	\$0.00	\$115.14	\$1,150.38	0.00
01 1160 237 000 1744 002	DE POVERTY RETIREMENT 1%-E	\$500.00	\$122.99	\$203.62	40.72
01 1160 281 000 0000 001	POVERTY - HSA Deduction	\$2,000.00	\$99.80	\$998.00	49.90
01 1160 281 000 0000 002	POVERTY - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 1160 281 000 1138 001	HSA Poverty Math	\$0.00	\$49.90	\$499.00	0.00
01 1160 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$37.25	\$351.64	0.00
01 1160 291 000 0000 002	Other Benefits - Teachers/Prof Staff	\$0.00	\$30.00	\$60.00	0.00
01 1160 292 000 0000 002	Other Benefits - Instr Staff	\$0.00	\$60.00	\$192.00	0.00
01 1160 350 000 0000 001	Technical Services - Poverty	\$3,000.00	\$0.00	\$0.00	0.00
01 1160 350 000 0000 002	Technical Services - Poverty	\$3,000.00	\$0.00	\$0.00	0.00
01 1160 382 000 0000 001	Dist Ed & Telecommunications Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 382 000 0000 002	Dist Ed & Telecommunications Poverty	\$500.00	\$0.00	\$0.00	0.00
01 1160 580 000 0000 001	Travel Trans, Meals, Hotel Poverty	\$250.00	\$0.00	\$0.00	0.00
01 1160 580 000 0000 002	Travel Trans, Meals, Hotel Poverty	\$500.00	\$0.00	\$0.00	0.00
01 1160 610 000 0000 001	Supplies Poverty Programs	\$250.00	\$0.00	\$0.00	0.00
01 1160 610 000 0000 002	Supplies Poverty Programs	\$750.00	\$0.00	\$0.00	0.00
01 1160 610 000 1190 002	Supplies Poverty Programs Preschool	\$250.00	\$0.00	\$0.00	0.00
01 1160 610 000 1744 002	Supplies Poverty Prog Dev Eagles	\$100.00	\$0.00	\$0.00	0.00
01 1160 643 000 0000 001	Web/Cloud Based Software Poverty	\$0.00	\$0.00	\$0.00	0.00
01 1160 643 000 0000 002	Web/Cloud Based Software Poverty	\$0.00	\$0.00	\$231.43	0.00
01 1160 650 000 0000 002	Supplies Technology Related Poverty	\$4,500.00	\$0.00	\$0.00	0.00
1160	Poverty Programs	\$1,256,067.00	\$102,775.27	\$945,508.99	75.28
01 1190 111 000 1190 002	Reg Emp - Teach/Prof - Early Child	\$45,236.00	\$3,769.67	\$37,696.70	83.33
01 1190 112 000 1190 002	Reg Emp - Instr Aides - Early Childhood	\$16,468.00	\$438.96	\$12,565.54	76.30
01 1190 122 000 1190 002	Temp Emp - Instr Aide - Early Childhood	\$1,000.00	\$0.00	\$1,771.68	177.17
01 1190 123 000 1190 002	Temp Emp - Teach/Prof - Sub - EC	\$363.00	\$0.00	\$925.00	254.82
01 1190 132 000 1190 002	EC PARA SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 1190 211 000 1190 002	EC HEALTH INSURANCE	\$26,620.00	\$1,602.27	\$16,022.70	60.19

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1190 212 000 1190 002	Group Insurance - Instructional Aides	\$0.00	\$677.69	\$5,914.50	0.00
01 1190 221 000 1190 002	EC SOCIAL SECURITY	\$4,720.00	\$277.14	\$2,771.40	58.72
01 1190 222 000 1190 002	Social Security - Instructional Aides	\$0.00	\$33.58	\$1,091.45	0.00
01 1190 223 000 1190 002	Social Security - Preschool Subs	\$0.00	\$0.00	\$70.76	0.00
01 1190 231 000 1190 002	EC RETIREMENT	\$4,537.00	\$277.18	\$2,771.80	61.09
01 1190 232 000 1190 002	Retirement - Instructional Aides	\$0.00	\$31.55	\$851.52	0.00
01 1190 237 000 1190 002	EC RETIREMENT 1%	\$2,700.00	\$106.01	\$1,244.17	46.08
01 1190 281 000 1190 002	EARLY CHILDHOOD - HSA Deduction	\$100.00	\$0.00	\$0.00	0.00
01 1190 330 000 1190 002	Employee Trng & Develpt Services EC	\$0.00	\$80.00	\$80.00	0.00
01 1190 350 000 0000 002	Technical Services Early Childhood	\$0.00	\$0.00	\$5.00	0.00
01 1190 580 000 1190 002	Travel Trans, Meals, Hotel Early Child	\$250.00	\$0.00	\$0.00	0.00
01 1190 610 000 1190 002	Supplies Early Childhood Programs	\$2,200.00	\$302.69	\$2,952.03	134.18
01 1190 643 000 1190 002	Web/Cloud Based Software Early Childhood	\$500.00	\$657.25	\$657.25	131.45
1190	Early Childhood Programs	\$104,694.00	\$8,253.99	\$87,391.50	83.74
01 1200 111 000 0000 000	Reg Emp - Teach/Prof - SPED	\$0.00	\$6,085.29	\$60,715.73	0.00
01 1200 111 000 0000 001	Reg Emp - Teach/Prof - SPED	\$355,294.00	\$17,958.44	\$193,018.60	54.33
01 1200 111 000 0000 002	Reg Emp - Teach/Prof - SPED	\$317,087.00	\$23,309.28	\$225,541.93	71.13
01 1200 111 000 1235 000	Reg Emp - Teach/Prof - SPED - CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 111 000 1235 001	Reg Emp - Teach/Prof - SPED - CTL	\$24,940.00	\$2,078.33	\$20,454.71	82.02
01 1200 111 000 1235 002	Reg Emp - Teach/Prof - SPED - CTL	\$24,940.00	\$2,078.34	\$20,454.79	82.02
01 1200 112 000 0000 000	Reg Emp - Instr Aides - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 112 000 0000 001	Reg Emp - Instr Aides - SPED	\$76,058.00	\$2,867.41	\$51,149.76	67.25
01 1200 112 000 0000 002	Reg Emp - Instr Aides - SPED	\$190,000.00	\$6,870.94	\$183,004.18	96.32
01 1200 112 000 1235 001	Reg Emp - Instr Aides - SPED - CTL	\$40,827.00	\$2,475.06	\$63,557.21	155.67
01 1200 112 000 1235 002	Reg Emp - Instr Aides - SPED - CTL	\$7,852.00	\$0.00	\$33.93	0.43
01 1200 122 000 0000 001	Temp Emp - Instr Aide - SPED	\$2,847.00	\$47.75	\$2,730.88	95.92
01 1200 122 000 0000 002	Temp Emp - Instr Aide - SPED	\$10,350.00	\$116.82	\$5,282.68	51.04
01 1200 122 000 1235 001	Temp Emp - Instr Aide - SPED - CTL	\$500.00	\$0.00	\$8,085.48	1,617.10
01 1200 122 000 1235 002	Temp Emp - Instr Aide - SPED - CTL	\$2,500.00	\$0.00	\$0.00	0.00
01 1200 123 000 0000 001	Temp Emp - Teach/Prof - Sub - SPED	\$4,000.00	\$0.00	\$1,558.38	38.96
01 1200 123 000 0000 002	Temp Emp - Teach/Prof - Sub - SPED	\$4,000.00	\$0.00	\$3,236.95	80.92
01 1200 123 000 1235 000	Temp Emp - Teach/Prof - Sub - SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 123 000 1235 001	Temp Emp - Teach/Prof - Sub - SPED CTL	\$1,000.00	\$0.00	\$825.00	82.50
01 1200 123 000 1235 002	Temp Emp - Teach/Prof - Sub - SPED CTL	\$1,000.00	\$0.00	\$825.00	82.50
01 1200 132 000 0000 000	SPED Instructional Aides - OT	\$0.00	\$0.00	\$0.00	0.00
01 1200 132 000 0000 001	SPED Instructional Aides - OT	\$0.00	\$32.14	\$516.24	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1200 132 000 0000 002	SPED Instructional Aides - OT	\$0.00	\$17.75	\$855.87	0.00
01 1200 132 000 1235 001	SPED Instructional Aides - OT	\$0.00	\$0.00	\$66.78	0.00
01 1200 150 000 0000 001	TRANSLATOR SALARIES-S	\$600.00	\$21.00	\$274.05	45.68
01 1200 150 000 0000 002	TRANSLATOR SALARIES-E	\$600.00	\$55.65	\$394.17	65.70
01 1200 151 000 0000 001	SPED Instructional - Add'l Salary	\$0.00	\$0.00	\$75.00	0.00
01 1200 151 000 0000 002	SPED Instructional - Add'l Salary	\$0.00	\$0.00	\$0.00	0.00
01 1200 211 000 0000 000	Group Ins - Teach/Prof SPED	\$0.00	\$1,602.27	\$16,022.70	0.00
01 1200 211 000 0000 001	SPED HEALTH INSURANCE-S	\$117,830.00	\$4,047.41	\$43,960.00	37.31
01 1200 211 000 0000 002	SPED HEALTH INSURANCE-E	\$184,219.00	\$7,108.65	\$68,170.39	37.01
01 1200 211 000 1235 001	TEACH/LRNG PRG-HEALTH INS-S	\$29,848.00	\$801.13	\$8,011.33	26.84
01 1200 211 000 1235 002	TEACH/LRNG PRG-HEALTH INS-E	\$12,940.00	\$801.14	\$8,011.37	61.91
01 1200 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$1,578.12	\$14,397.78	0.00
01 1200 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$4,717.00	\$48,047.54	0.00
01 1200 212 000 1235 001	Group Insurance - Instructional Aides	\$0.00	\$1,507.95	\$21,486.66	0.00
01 1200 220 000 0000 001	Social Security - Non Instructional	\$0.00	\$1.60	\$20.96	0.00
01 1200 220 000 0000 002	Social Security - Non Instructional	\$0.00	\$4.26	\$30.16	0.00
01 1200 221 000 0000 000	Social Security - SPED	\$0.00	\$416.93	\$4,158.73	0.00
01 1200 221 000 0000 001	SPED SOC. SEC.-S	\$36,766.00	\$1,324.99	\$14,342.42	39.01
01 1200 221 000 0000 002	SPED SOC.SEC.-E	\$35,969.00	\$1,712.31	\$16,504.45	45.89
01 1200 221 000 1235 001	TEACH/LRNG PRG-SOC SEC-S	\$5,031.00	\$152.03	\$1,495.21	29.72
01 1200 221 000 1235 002	TEACH/LRNG PRG-SOC SEC-E	\$2,508.00	\$152.04	\$1,495.29	59.62
01 1200 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$228.04	\$3,888.20	0.00
01 1200 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$544.81	\$13,047.78	0.00
01 1200 222 000 1235 001	Social Security - Instructional Aides	\$0.00	\$176.34	\$4,919.52	0.00
01 1200 222 000 1235 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$2.59	0.00
01 1200 223 000 0000 001	Social Security - SPED - Subs	\$0.00	\$0.00	\$119.24	0.00
01 1200 223 000 0000 002	Social Security - SPED - Subs	\$0.00	\$0.00	\$247.60	0.00
01 1200 223 000 1235 001	Social Security - SPED - Subs	\$0.00	\$0.00	\$63.10	0.00
01 1200 223 000 1235 002	Social Security - SPED - Subs	\$0.00	\$0.00	\$63.15	0.00
01 1200 230 000 0000 001	Retirement - Non-Instructional	\$0.00	\$1.53	\$20.14	0.00
01 1200 230 000 0000 002	Retirement - Non-Instructional	\$0.00	\$3.09	\$27.98	0.00
01 1200 231 000 0000 000	Retirement - SPED	\$0.00	\$447.44	\$4,464.31	0.00
01 1200 231 000 0000 001	SPED RETIREMENT-S	\$30,902.00	\$1,320.46	\$14,199.75	45.95
01 1200 231 000 0000 002	SPED RETIREMENT-E	\$37,261.00	\$1,713.89	\$16,598.49	44.55
01 1200 231 000 1235 001	TEACH/LRNG PRG-RETIREMENT-S	\$4,835.00	\$152.82	\$1,504.04	31.11
01 1200 231 000 1235 002	TEACH/LRNG PRG-RETIREMENT-E	\$2,411.00	\$152.82	\$1,504.04	62.38

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01 1200 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$141.50	\$3,739.91	0.00
01 1200 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$382.22	\$13,271.81	0.00
01 1200 232 000 1235 001	Retirement - Instructional Aides	\$0.00	\$114.48	\$4,621.08	0.00
01 1200 232 000 1235 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$2.49	0.00
01 1200 233 000 0000 002	SPED RETIREMENT-E	\$0.00	\$0.00	\$7.79	0.00
01 1200 237 000 0000 000	Increased Retirement - SPED	\$0.00	\$153.66	\$1,533.13	0.00
01 1200 237 000 0000 001	SPED RETIREMENT-S	\$10,576.00	\$502.53	\$6,167.45	58.32
01 1200 237 000 0000 002	SPED RETIREMENT-E	\$7,995.00	\$720.88	\$10,269.78	128.45
01 1200 237 000 1235 001	TEACH/LRNG PRG-RETIRE 1%-S	\$1,660.00	\$91.81	\$2,103.45	126.71
01 1200 237 000 1235 002	TEACH/LRNG PRG-RETIRE 1%-E	\$828.00	\$52.48	\$517.36	62.48
01 1200 281 000 0000 001	SPED - HSA Deduction	\$2,000.00	\$199.59	\$1,995.90	99.80
01 1200 281 000 0000 002	SPED - HSA Deduction	\$3,000.00	\$199.59	\$1,995.90	66.53
01 1200 281 000 1235 001	TEACH/LRNG PRG - HSA Deduction	\$750.00	\$0.00	\$0.00	0.00
01 1200 281 000 1235 002	TEACH/LRNG PRG - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 1200 282 000 0000 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$59.60	0.00
01 1200 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$37.25	\$393.36	0.00
01 1200 282 000 1235 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$74.50	\$685.40	0.00
01 1200 291 000 0000 001	Other Benefits - Teachers/Prof Staff	\$0.00	\$37.35	\$63.40	0.00
01 1200 291 000 0000 002	Other Benefits - Teachers/Prof Staff	\$0.00	\$213.44	\$414.96	0.00
01 1200 292 000 0000 001	Other Benefits - Inst Aides	\$0.00	\$126.00	\$298.20	0.00
01 1200 292 000 0000 002	Other Benefits - Inst Aides	\$0.00	\$141.00	\$370.80	0.00
01 1200 292 000 1235 001	Other Benefits - Instr - SPED - CTL	\$0.00	\$78.00	\$219.00	0.00
01 1200 320 000 0000 002	Professional Educational Services SA SPE	\$0.00	\$1,945.44	\$9,621.42	0.00
01 1200 330 000 0000 000	Employee Training SPED	\$0.00	\$0.00	\$635.00	0.00
01 1200 330 000 0000 001	Employee Training SPED	\$0.00	\$0.00	\$12.00	0.00
01 1200 330 000 0000 002	Employee Training SPED	\$0.00	\$0.00	\$44.00	0.00
01 1200 333 000 0000 000	Mileage Paid to Staff SPED SA	\$0.00	\$0.00	\$2,356.80	0.00
01 1200 340 000 0000 001	SPED Instructional Programs	\$0.00	\$0.00	\$0.00	0.00
01 1200 340 000 0000 002	SPED Instructional Programs	\$0.00	\$0.00	\$0.00	0.00
01 1200 340 000 1210 001	SPED Instructional Programs-Level I	\$30,500.00	\$0.00	\$0.00	0.00
01 1200 340 000 1210 002	SPED Instructional Programs-Level I	\$75,500.00	\$0.00	\$0.00	0.00
01 1200 350 000 0000 001	Technical Services - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 350 000 0000 002	Technical Services - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 350 000 1235 002	Technical Services - SPED CTL	\$3,000.00	\$0.00	\$0.00	0.00
01 1200 352 000 0000 001	Other Prof Services - SPED	\$1,600.00	\$0.00	\$279.92	17.50
01 1200 352 000 0000 002	Other Prof Services - SPED	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1200 382 000 1235 001	Dist Ed & Telecommunications SPED CTL	\$400.00	\$0.00	\$0.00	0.00
01 1200 382 000 1235 002	Dist Ed & Telecommunications SPED CTL	\$400.00	\$0.00	\$0.00	0.00
01 1200 531 000 0000 000	Postage - SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 531 000 0000 001	Postage - SPED	\$200.00	\$21.60	\$149.02	74.51
01 1200 531 000 0000 002	Postage - SPED	\$100.00	\$16.50	\$89.60	89.60
01 1200 580 000 0000 000	Travel Trans, Meals, Hotel SPED SA	\$0.00	\$301.17	\$845.16	0.00
01 1200 580 000 0000 001	Travel Trans, Meals, Hotel SPED SA	\$3,000.00	\$0.00	\$188.00	6.27
01 1200 580 000 0000 002	Travel Trans, Meals, Hotel SPED SA	\$6,500.00	\$0.00	\$149.80	10.77
01 1200 580 000 1235 000	Travel Trans, Meals, Hotel SPED CTL	\$600.00	\$0.00	\$0.00	0.00
01 1200 580 000 1235 001	Travel Trans, Meals, Hotel SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 580 000 1235 002	Travel Trans, Meals, Hotel SPED CTL	\$0.00	\$0.00	\$0.00	0.00
01 1200 591 000 0000 000	Services Purchased from ESU	\$0.00	\$2,576.00	\$2,576.00	0.00
01 1200 591 000 0000 001	Services Purchased from ESU	\$0.00	\$247.03	\$5,454.70	0.00
01 1200 591 000 0000 002	Services Purchased from ESU	\$0.00	\$0.00	\$3,000.00	0.00
01 1200 610 000 0000 001	Supplies SPED SA	\$4,500.00	\$1,322.90	\$1,687.28	47.77
01 1200 610 000 0000 002	Supplies SPED SA	\$3,500.00	\$816.60	\$4,423.25	134.80
01 1200 610 000 1235 000	Supplies SPED CTL	\$0.00	\$79.13	\$97.11	0.00
01 1200 610 000 1235 001	Supplies SPED CTL	\$2,750.00	\$0.00	\$1,544.11	56.15
01 1200 610 000 1235 002	Supplies SPED CTL	\$2,250.00	\$0.00	\$44.99	2.00
01 1200 640 000 0000 001	Books & Periodicals SPED SA	\$250.00	\$0.00	\$145.29	99.87
01 1200 640 000 0000 002	Books & Periodicals SPED SA	\$1,000.00	\$0.00	\$0.00	0.00
01 1200 640 000 1195 002	Books & Periodicals SPED SM	\$0.00	\$0.00	\$46.50	0.00
01 1200 641 000 0000 001	E-Books SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 643 000 0000 001	Web/Cloud Based Software SPED SA	\$50.00	\$0.00	\$0.00	0.00
01 1200 643 000 0000 002	Web/Cloud Based Software SPED SA	\$750.00	\$0.00	\$889.00	118.53
01 1200 650 000 0000 000	Supplies - Technology Related SPED	\$0.00	\$0.00	\$0.00	0.00
01 1200 650 000 0000 001	Supplies Technology Related SPED SA	\$1,500.00	\$0.00	\$0.00	0.00
01 1200 650 000 0000 002	Supplies Technology Related SPED SA	\$2,000.00	\$0.00	\$79.00	3.95
01 1200 650 000 1235 001	Supplies Technology Related SPED CTL	\$200.00	\$0.00	\$0.00	0.00
01 1200 650 000 1235 002	Supplies Technology Related SPED CTL	\$200.00	\$0.00	\$0.00	0.00
01 1200 810 000 0000 000	Dues and Fees SPED SA	\$0.00	\$0.00	\$335.00	0.00
01 1200 810 000 0000 001	Dues & Fees SPED SA	\$250.00	\$0.00	\$0.00	0.00
01 1200 810 000 0000 002	Dues & Fees SPED SA	\$250.00	\$0.00	\$225.00	106.00
01 1200 890 000 0000 001	Misc Exp SPED SA	\$0.00	\$0.00	\$0.00	0.00
01 1200 890 000 0000 002	Misc Exp SPED SA	\$0.00	\$0.00	\$0.00	0.00
1200	SPED Instructional Programs School Age	\$1,733,474.00	\$105,275.92	\$1,253,130.96	72.45

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 1291 111 005 0000 002	Reg Emp - Teach/Prof - SPED - 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 112 005 0000 002	Reg Emp - Instr Aides - SPED - 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 211 005 0000 002	Group Ins SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 221 005 0000 002	EC SPECIAL ED SOCIAL SECURITY 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 231 000 0000 002	EC SPECIAL ED RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 1291 231 005 0000 002	EC SPECIAL ED RETIREMENT 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 237 005 0000 002	EC SPECIAL ED RETIREMENT 1% 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 352 005 0000 002	Other Prof Services SPED (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 1291 580 005 0000 002	Travel Trans, Meals, Hotel SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 610 002 0000 002	General Supplies EC B-2	\$0.00	\$0.00	\$0.00	0.00
01 1291 610 005 0000 002	General Supplies EC 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1291 890 005 0000 002	Misc Exp SPED 3-5	\$0.00	\$0.00	\$0.00	0.00
1291	SPED Instructional Programs 3-5	\$0.00	\$0.00	\$0.00	0.00
01 1292 111 002 0000 002	Reg Emp - Teach/Prof - SPED - B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 150 002 0000 002	Reg Emp - Teach/Prof - SPED - B-2	\$0.00	\$42.00	\$756.84	0.00
01 1292 211 002 0000 002	EC HEALTH INSURANCE B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 220 002 0000 002	EC SPECIAL ED SOCIAL SECURITY B-2	\$0.00	\$3.21	\$57.88	0.00
01 1292 221 002 0000 002	EC SPECIAL ED SOCIAL SECURITY B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 230 002 0000 002	EC SPECIAL ED SOCIAL SECURITY B-2	\$0.00	\$3.09	\$52.66	0.00
01 1292 231 002 0000 002	EC SPECIAL ED RETIREMENT B-2	\$0.00	\$0.00	\$0.00	0.00
01 1292 237 002 0000 002	EC SPECIAL ED RETIREMENT 1% B-2	\$0.00	\$1.06	\$18.09	0.00
01 1292 580 002 0000 002	Travel Trans, Meals, Hotel SPED B-2	\$0.00	\$0.00	\$0.00	0.00
1292	SPED Instructional Programs 0-2	\$0.00	\$49.36	\$885.47	0.00
01 1300 150 000 0000 001	SUMMER SCHOOL STIPENDS	\$0.00	\$367.54	\$367.54	0.00
01 1300 150 000 0000 002	SUMMER SCHOOL STIPENDS	\$0.00	\$1,018.88	\$1,018.88	0.00
01 1300 151 000 0000 001	SUMMER SCHOOL STIPENDS	\$0.00	\$505.68	\$642.18	0.00
01 1300 151 000 0000 002	SUMMER SCHOOL STIPENDS	\$0.00	\$1,569.75	\$1,644.72	0.00
01 1300 159 000 0000 001	SUMMER SCHOOL STIPENDS	\$3,500.00	\$0.00	\$0.00	0.00
01 1300 210 000 0000 001	SUMMER SCHOOL SOC SEC	\$0.00	\$244.76	\$244.76	0.00
01 1300 210 000 0000 002	SUMMER SCHOOL SOC SEC	\$0.00	\$175.44	\$175.44	0.00
01 1300 220 000 0000 001	SUMMER SCHOOL SOC SEC	\$0.00	\$28.12	\$28.12	0.00
01 1300 220 000 0000 002	SUMMER SCHOOL SOC SEC	\$0.00	\$77.95	\$77.95	0.00
01 1300 221 000 0000 001	SUMMER SCHOOL SOC SEC	\$225.00	\$38.69	\$49.13	21.84
01 1300 221 000 0000 002	Social Security - Summer School	\$0.00	\$120.08	\$125.82	0.00
01 1300 230 000 0000 001	SUMMER SCHOOL SOC SEC	\$0.00	\$27.03	\$27.03	0.00
01 1300 230 000 0000 002	SUMMER SCHOOL SOC SEC	\$0.00	\$74.91	\$74.91	0.00

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01 1300 231 000 0000 001	SUMMER SCHOOL RETIRE	\$225.00	\$37.18	\$47.22	20.99
01 1300 231 000 0000 002	Retirement - Summer School	\$0.00	\$115.43	\$120.94	0.00
01 1300 237 000 0000 001	SUMMER SCHOOL RETIRE 1%	\$175.00	\$22.05	\$25.49	14.57
01 1300 237 000 0000 002	Increased Retirement - Summer School	\$0.00	\$65.35	\$67.24	0.00
1300 Summer School		\$4,125.00	\$4,488.84	\$4,737.37	114.85
01 2120 110 000 0000 001	Reg Emp - Non-Instr - Guidance	\$13,121.00	\$982.81	\$11,883.69	90.57
01 2120 111 000 0000 001	Reg Emp - Teach/Prof - Guidance	\$71,340.00	\$8,116.05	\$60,038.58	84.16
01 2120 111 000 0000 002	Reg Emp - Teach/Prof - Guidance	\$35,783.00	\$3,883.41	\$30,057.59	84.00
01 2120 123 000 0000 001	Temp Emp - Teach/Prof - Sub - Guidance	\$400.00	\$0.00	\$0.00	0.00
01 2120 123 000 0000 002	Temp Emp - Teach/Prof - Sub - Guidance	\$400.00	\$0.00	\$287.50	71.88
01 2120 130 000 0000 001	Non-Instructional Salaries - Guidance	\$0.00	\$0.00	\$920.38	0.00
01 2120 151 000 0000 001	GUIDANCE SUB.-S	\$0.00	\$0.00	\$125.00	0.00
01 2120 210 000 0000 001	Group Insurance - Non Instructional	\$0.00	\$270.80	\$1,786.52	0.00
01 2120 211 000 0000 001	GUID. HEALTH INS.-S	\$10,411.00	\$727.43	\$7,274.21	69.87
01 2120 211 000 0000 002	GUID. HEALTH INS.-E	\$11,237.00	\$801.14	\$8,011.39	71.29
01 2120 220 000 0000 001	Social Security - Non-Instructional	\$0.00	\$38.82	\$752.14	0.00
01 2120 221 000 0000 001	GUIDANCE SOC. SEC.-S	\$6,461.00	\$616.53	\$4,540.61	70.28
01 2120 221 000 0000 002	GUIDANCE SOC. SEC.-E	\$2,750.00	\$291.62	\$2,244.66	81.62
01 2120 223 000 0000 002	Reg Emp - Temp Emp - Guidance	\$0.00	\$0.00	\$22.02	0.00
01 2120 230 000 0000 001	Retirement - Non-Instructional	\$0.00	\$70.13	\$926.75	0.00
01 2120 231 000 0000 001	GUIDANCE RETIREMENT-S	\$6,210.00	\$596.75	\$4,425.94	71.27
01 2120 231 000 0000 002	GUIDANCE RETIREMENT-E	\$2,643.00	\$285.54	\$2,210.08	83.62
01 2120 237 000 0000 001	GUIDANCE RETIREMENT-S	\$2,132.00	\$229.02	\$1,838.24	86.22
01 2120 237 000 0000 002	GUIDANCE RETIREMENT-E	\$907.00	\$98.06	\$758.96	83.68
01 2120 280 000 0000 001	Health Benefits (HSA) Non-Instructional	\$0.00	\$37.25	\$223.50	0.00
01 2120 281 000 0000 001	GUIDANCE - HSA Deduction	\$0.00	\$99.79	\$997.90	0.00
01 2120 290 000 0000 001	Other Benefits - Non Instrf - Guidance	\$0.00	\$30.00	\$60.00	0.00
01 2120 291 000 0000 001	Other Benefits - Teach/Prof - Guidance	\$0.00	\$30.00	\$60.00	0.00
01 2120 350 000 0000 001	Technical Services - Guidance	\$0.00	\$0.00	\$0.00	0.00
01 2120 352 000 0000 001	Other Prof Services - Guidance	\$1,250.00	\$0.00	\$4,224.00	337.92
01 2120 352 000 0000 002	Other Prof Services - Guidance	\$5,500.00	\$0.00	\$0.00	0.00
01 2120 580 000 0000 001	Travel Trans, Meals, Hotel Guidance	\$2,500.00	\$30.36	\$290.10	11.60
01 2120 580 000 0000 002	Travel Trans, Meals, Hotel Guidance	\$600.00	\$0.00	\$0.00	0.00
01 2120 610 000 0000 001	Supplies Guidance	\$500.00	\$11.10	\$635.10	127.02
01 2120 610 000 0000 002	Supplies Guidance	\$500.00	\$137.75	\$489.64	97.93
01 2120 643 000 0000 001	Web/Cloud Based Software Guidance	\$5,550.00	\$2,000.00	\$2,000.00	36.04

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2120 643 000 0000 002	Web/Cloud Based Software Guidance	\$5,550.00	\$199.00	\$199.00	60.16
2120	Guidance Services	\$185,745.00	\$19,583.36	\$147,283.50	80.98
01 2130 123 000 0000 001	Temp Emp - Teach/Prof - Sub - Health Ser	\$0.00	\$0.00	\$50.00	0.00
01 2130 123 000 0000 002	Temp Emp - Teach/Prof - Sub - Health Ser	\$0.00	\$0.00	\$50.00	0.00
01 2130 221 000 0000 001	NURSE SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 2130 221 000 0000 002	NURSE SOC. SEC.-E	\$0.00	\$0.00	\$0.00	0.00
01 2130 223 000 0000 001	Social Security - Non Instructional	\$0.00	\$0.00	\$3.82	0.00
01 2130 223 000 0000 002	Social Security - Non Instructional	\$0.00	\$0.00	\$3.83	0.00
01 2130 340 000 0000 000	Other Professional Serv Health	\$0.00	\$0.00	\$56,700.00	0.00
01 2130 340 000 0000 001	Other Prof Services - Health	\$0.00	\$0.00	\$0.00	0.00
01 2130 340 000 0000 002	Other Prof Services - Health	\$0.00	\$0.00	\$0.00	0.00
01 2130 350 000 0000 001	Technical Services - Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 350 000 0000 002	Technical Services - Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 580 000 0000 001	Travel Trans, Meals, Hotel Health Serv	\$0.00	\$0.00	\$0.00	0.00
01 2130 591 000 0000 000	Services Purchased from ESU Health	\$56,000.00	\$0.00	\$0.00	0.00
01 2130 610 000 0000 000	Supplies Health Services	\$0.00	\$923.72	\$1,241.27	0.00
01 2130 610 000 0000 001	Supplies Health Services	\$800.00	\$0.00	\$88.95	11.12
01 2130 610 000 0000 002	Supplies Health Services	\$800.00	\$0.00	\$84.89	10.61
2130	Health Services	\$57,600.00	\$923.72	\$58,222.76	101.08
01 2140 111 000 0000 000	Reg Emp - Teach/Prof - Psych Services	\$3,248.00	\$1,691.67	\$16,916.70	520.83
01 2140 111 000 0000 001	Reg Emp - Teach/Prof - Psych Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 111 000 0000 002	Reg Emp - Teach/Prof - Psych Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 211 000 0000 000	Group Insurance -Psychological Services	\$768.00	\$350.67	\$3,506.70	456.60
01 2140 211 000 0000 001	PSYCHOLOGICAL HEALTH INS-S	\$0.00	\$0.00	\$0.00	0.00
01 2140 211 000 0000 002	PSYCHOLOGICAL HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 2140 221 000 0000 000	Social Security -Psychological Services	\$248.00	\$123.51	\$1,225.90	494.31
01 2140 221 000 0000 001	PSYCHOLOGICAL SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 2140 221 000 0000 002	PSYCHOLOGICAL SOC SEC-E	\$0.00	\$0.00	\$0.00	0.00
01 2140 231 000 0000 000	Retirement -Psychological Services	\$238.00	\$124.38	\$1,244.90	523.07
01 2140 231 000 0000 001	PSYCHOLOGICAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 2140 231 000 0000 002	PSYCHOLOGICAL RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 2140 237 000 0000 000	Inc Retirement -Psychological Services	\$82.00	\$42.71	\$427.48	521.32
01 2140 237 000 0000 001	PSYCHOLOGICAL RETIREMENT 1% -S	\$0.00	\$0.00	\$0.00	0.00
01 2140 237 000 0000 002	PSYCHOLOGICAL RETIREMENT 1% -E	\$0.00	\$0.00	\$0.00	0.00
01 2140 281 000 0000 000	HSA -Psychological Services	\$100.00	\$49.90	\$499.00	499.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2140 281 000 0000 001	PSYCH - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2140 281 000 0000 002	PSYCH - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2140 291 000 0000 000	Other Benefits	\$0.00	\$15.00	\$30.00	0.00
01 2140 330 000 0000 001	Emp Trng & Development Services Psych	\$0.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 000	Travel Trans, Meals, Hotel Psych Serv	\$1,000.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 001	Travel Trans, Meals, Hotel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 580 000 0000 002	Travel Trans, Meals, Hotel Psych Serv	\$0.00	\$0.00	\$0.00	0.00
01 2140 610 000 0000 000	Supplies Psychological Services	\$800.00	\$0.00	\$0.00	0.00
01 2140 610 000 0000 001	Supplies Psychological Services	\$0.00	\$0.00	\$84.50	0.00
01 2140 610 000 0000 002	Supplies Psychological Services	\$0.00	\$0.00	\$0.00	0.00
01 2140 643 000 0000 000	Web/Cloud Based Software Psychological	\$0.00	\$50.00	\$50.00	0.00
2140	Psychological Services	\$6,484.00	\$2,447.84	\$23,985.18	375.34
01 2141 111 000 0000 000	Reg Emp - Teach/Prof - Psych Serv - SA	\$0.00	\$4,736.66	\$47,366.60	0.00
01 2141 211 000 0000 000	Group Ins -Psychological SPED SA	\$0.00	\$981.88	\$9,818.80	0.00
01 2141 221 000 0000 000	Soc Security -Psychological SPED SA	\$0.00	\$345.80	\$3,432.32	0.00
01 2141 231 000 0000 000	Retirement -Psychological SPED SA	\$0.00	\$348.28	\$3,485.88	0.00
01 2141 237 000 0000 000	Inc Retirement -Psychological SPED SA	\$0.00	\$119.60	\$1,197.06	0.00
01 2141 281 000 0000 000	HSA -Psychological SPED SA	\$0.00	\$139.71	\$1,397.10	0.00
01 2141 291 000 0000 000	Other Benefits	\$0.00	\$42.00	\$84.00	0.00
2141	Psychological Services - SPED SA	\$0.00	\$6,713.93	\$66,781.76	0.00
01 2142 111 005 0000 002	Reg Emp - Teach/Prof - Psych Serv - 3-5	\$0.00	\$270.67	\$2,706.70	0.00
01 2142 211 005 0000 002	Group Ins -Psychological SPED 3-5	\$0.00	\$56.11	\$561.10	0.00
01 2142 221 005 0000 002	Soc Sec -Psychological SPED 3-5	\$0.00	\$19.75	\$196.06	0.00
01 2142 231 005 0000 002	Retirement -Psychological SPED 3-5	\$0.00	\$19.90	\$199.18	0.00
01 2142 237 005 0000 002	Inc Retirement -Psychological SPED 3-5	\$0.00	\$6.83	\$68.36	0.00
01 2142 281 005 0000 002	HSA -Psychological SPED 3-5	\$0.00	\$7.98	\$79.80	0.00
01 2142 291 005 0000 002	Other - Teach/Prof - Psych Serv - 3-5	\$0.00	\$2.40	\$4.80	0.00
2142	Psychological Services - SPED Age 3-5	\$0.00	\$383.64	\$3,816.00	0.00
01 2143 111 002 0000 002	Reg Emp - Teach/Prof - Psych Serv - B-2	\$0.00	\$67.67	\$676.70	0.00
01 2143 211 002 0000 002	Group Ins -Psychological SPED B-2	\$0.00	\$14.02	\$140.20	0.00
01 2143 221 002 0000 002	Soc Sec - Psychological SPED B-2	\$0.00	\$4.95	\$49.10	0.00
01 2143 231 002 0000 002	Retirement -Psychological SPED B-2	\$0.00	\$4.98	\$49.85	0.00
01 2143 237 002 0000 002	Inc Retirement -Psychological SPED B-2	\$0.00	\$1.71	\$17.12	0.00
01 2143 281 002 0000 002	HSA -Psychological SPED B-2	\$0.00	\$2.00	\$20.00	0.00
01 2143 291 002 0000 002	Other Benefits	\$0.00	\$0.60	\$1.20	0.00
2143	Psychological Services - SPED Age B-2	\$0.00	\$95.93	\$954.17	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2150 591 000 0000 002	Services Purchased from ESU	\$0.00	\$232.00	\$232.00	0.00
2150	Speech Pathology & Audiology	\$0.00	\$232.00	\$232.00	0.00
01 2151 591 000 0000 001	Services Purchased from ESU/School Dist	\$0.00	(\$13,868.00)	\$464.00	0.00
01 2151 591 000 0000 002	Services Purchased from ESU	\$0.00	(\$16,289.98)	\$464.00	0.00
01 2151 610 000 0000 002	General Supplies Speech	\$0.00	\$33.59	\$33.59	0.00
2151	SPEECH & AUDIOLOGY SPED SA	\$0.00	(\$30,124.39)	\$961.59	0.00
01 2161 320 000 0000 001	Professional Educational Services OT SA	\$0.00	\$178.75	\$7,877.00	0.00
01 2161 320 000 0000 002	Professional Educational Services OT SA	\$0.00	\$7,341.61	\$52,239.53	0.00
01 2161 340 000 0000 000	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2161 340 000 0000 001	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2161 340 000 0000 002	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
2161	Occupational Therapy SPED SA	\$0.00	\$7,520.36	\$60,116.53	0.00
01 2162 320 005 0000 002	Prof Ed Services OT (3-5)	\$0.00	\$0.00	\$0.00	0.00
2162	Occupational Therapy SPED Age 3-5	\$0.00	\$0.00	\$0.00	0.00
01 2170 320 002 0000 002	Professional Educational Services PT	\$0.00	\$31.00	\$140.12	0.00
2170	Physical Therapy-Related Services	\$0.00	\$31.00	\$140.12	0.00
01 2171 320 000 0000 001	Professional Educational Services PT SA	\$0.00	\$41.54	\$2,091.26	0.00
01 2171 320 000 0000 002	Professional Educational Services PT SA	\$0.00	\$549.32	\$9,415.94	0.00
2171	Physical Therapy SPED SA	\$0.00	\$590.86	\$11,507.20	0.00
01 2181 591 000 0000 001	Services Purchased from ESU Vision	\$0.00	\$0.00	\$875.00	0.00
01 2181 591 000 0000 002	Services Purchased from ESU Vision	\$0.00	\$0.00	\$5,477.50	0.00
2181	Vision Services SPED SA	\$0.00	\$0.00	\$6,352.50	0.00
01 2190 110 000 0000 001	ACT. BKKPER. SAL. - S	\$6,560.00	\$0.00	\$0.00	0.00
01 2190 110 000 0000 002	ACT. BKKPER SAL.-E	\$6,560.00	\$0.00	\$0.00	0.00
01 2190 111 000 0000 001	ACT. DIRECTOR SALARY-S	\$89,700.00	\$0.00	\$0.00	0.00
01 2190 151 000 0000 001	EXTRA DUTY SALARY CERTIFIED-S	\$230,198.00	\$0.00	\$0.00	0.00
01 2190 151 000 0000 002	EXTRA DUTY SALARY CERTIFIED-E	\$9,504.00	\$0.00	\$0.00	0.00
01 2190 210 000 0000 001	Group Insurance - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2190 210 000 0000 002	Group Insurance - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2190 211 000 0000 001	ACTIVITIES HEALTH INS.-S	\$242.00	\$0.00	\$0.00	0.00
01 2190 211 000 0000 002	ACTIVITIES HEALTH INS.-E	\$242.00	\$0.00	\$0.00	0.00
01 2190 220 000 0000 001	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2190 220 000 0000 002	Social Security - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2190 221 000 0000 001	ACTIVITIES SOC. SEC.-S	\$27,112.00	\$0.00	\$0.00	0.00
01 2190 221 000 0000 002	ACTIVITIES SOC.SEC.-E	\$922.00	\$0.00	\$0.00	0.00
01 2190 230 000 0000 001	Retirement - Non-Instructional	\$23,571.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2190 230 000 0000 002	Retirement - Non-Instructional	\$887.00	\$0.00	\$0.00	0.00
01 2190 231 000 0000 001	ACTIVITIES RET.-S	\$0.00	\$0.00	\$0.00	0.00
01 2190 231 000 0000 002	ACTIVITIES RET.-E	\$0.00	\$0.00	\$0.00	0.00
01 2190 237 000 0000 001	ACTIVITIES RET.-S	\$7,754.00	\$0.00	\$0.00	0.00
01 2190 237 000 0000 002	ACTIVITIES RET.-E	\$304.00	\$0.00	\$0.00	0.00
01 2190 320 000 0000 001	Professional Educational Services	\$0.00	\$0.00	\$0.00	0.00
01 2190 320 000 0000 002	Professional Educational Services	\$0.00	\$0.00	\$0.00	0.00
01 2190 350 000 0000 001	Technical Services - Student Other	\$750.00	\$0.00	\$0.00	0.00
01 2190 350 000 0000 002	Technical Services - Student Other	\$0.00	\$0.00	\$0.00	0.00
01 2190 352 000 0000 001	Other Prof Services - Student Other	\$250.00	\$0.00	\$0.00	0.00
01 2190 580 000 0000 001	Travel Trans, Meals, Hotel Student Other	\$9,000.00	\$0.00	\$0.00	0.00
01 2190 580 000 0000 002	Travel Trans, Meals, Hotel Student Other	\$3,500.00	\$0.00	\$0.00	0.00
01 2190 610 000 0000 001	Supplies Support Services Student	\$13,000.00	\$0.00	\$0.00	0.00
01 2190 610 000 0000 002	Supplies Support Services Student	\$1,300.00	\$0.00	\$0.00	0.00
01 2190 650 000 0000 001	Supplies Tech Related Student Other	\$0.00	\$0.00	\$0.00	0.00
01 2190 810 000 0000 001	Dues & Fees Student Support Services	\$0.00	\$0.00	\$0.00	0.00
01 2190 810 000 0000 002	Dues and Fees Student Support Services	\$0.00	\$0.00	\$0.00	0.00
01 2190 890 000 0000 001	Misc Exp Support Services Student Oth	\$100.00	\$0.00	\$0.00	0.00
01 2190 890 000 0000 002	Misc Exp Support Services Student Oth	\$100.00	\$0.00	\$0.00	0.00
2190	Support Services - Student Other	\$431,556.00	\$0.00	\$0.00	0.00
01 2210 111 000 0000 000	Reg Emp - Teach/Prof - Improv Instr	\$0.00	\$544.62	\$4,974.37	0.00
01 2210 211 000 0000 000	Group Insurance - Imprv of Instruction	\$0.00	\$131.51	\$1,315.04	0.00
01 2210 221 000 0000 000	Soc Sec - Imprv of Instruction	\$0.00	\$32.29	\$286.75	0.00
01 2210 231 000 0000 000	Retirement - Imprv of Instruction	\$0.00	\$40.05	\$365.73	0.00
01 2210 237 000 0000 000	Inc Retirement - Imprv of Instruction	\$0.00	\$13.75	\$125.62	0.00
01 2210 281 000 0000 000	HSA- Imprv of Instruction	\$0.00	\$18.71	\$187.10	0.00
01 2210 580 000 0000 000	Travel Trans Meals Hotel Improv of Inst	\$0.00	\$0.00	\$0.00	0.00
2210	Improvement of Instruction	\$0.00	\$780.93	\$7,254.61	0.00
01 2211 221 000 0000 000	Social Security Teachers School Improv	\$200.00	\$0.00	\$0.00	0.00
01 2211 221 000 0000 001	SOC.SEC.-SCH.IMPRO.-SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2211 221 000 0000 002	SOC.SEC.-SCH.IMPR.ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 000	Retirement Teachers School Improv	\$100.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 001	RETIRE/SCH.IMPR. SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2211 231 000 0000 002	RETIRE./SCH.IMPRO.ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2211 237 000 0000 000	Increased Retirement School Improv	\$50.00	\$0.00	\$0.00	0.00
01 2211 237 000 0000 001	RETIRE/SCH.IMPR. SEC.	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2211 237 000 0000 002	RETIRE./SCH.IMPRO.ELEM	\$0.00	\$0.00	\$0.00	0.00
01 2211 330 000 0000 000	Employee Trng/Dev Services School Improv	\$1,000.00	\$0.00	\$0.00	0.00
01 2211 334 000 0000 000	School Improvement Mileage	\$0.00	\$0.00	\$1,327.04	0.00
01 2211 350 000 0000 000	Technical Services School Improv	\$2,000.00	\$0.00	\$0.00	0.00
01 2211 350 000 0000 001	Technical Services - School Improv	\$0.00	\$0.00	\$1,100.00	0.00
01 2211 350 000 0000 002	Technical Services - School Improv	\$0.00	\$0.00	\$1,100.00	0.00
01 2211 440 000 0000 000	Rentals School Improv	\$0.00	\$0.00	\$145.00	0.00
01 2211 580 000 0000 000	Travel Trans, Meals, Hotel School Improv	\$400.00	\$0.00	\$3,023.85	755.96
01 2211 580 000 0000 001	Travel Trans, Meals, Hotel School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 580 000 0000 002	Travel Trans, Meals, Hotel School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 610 000 0000 000	General Supplies School Improvement	\$0.00	\$0.00	\$22.00	0.00
01 2211 643 000 0000 001	Web/Cloud Based Software School Improv	\$0.00	\$0.00	\$0.00	0.00
01 2211 643 000 0000 002	Web/Cloud Based Software School Improv	\$0.00	\$0.00	\$0.00	0.00
2211	School Improvement	\$3,750.00	\$0.00	\$6,717.89	179.14
01 2212 350 000 0000 000	Technical Services Instr & Curr Dev	\$200.00	\$0.00	\$0.00	0.00
01 2212 350 000 0000 001	Technical Services - Inst & Curr Dev	\$0.00	\$0.00	\$0.00	0.00
01 2212 350 000 0000 002	Technical Services - Inst & Curr Dev	\$0.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 000	Travel Trans, Meals, Hotel Instr & Curr	\$5,500.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 001	Travel Trans, Meals, Hotel Instr & Curr	\$0.00	\$0.00	\$0.00	0.00
01 2212 580 000 0000 002	Travel Trans, Meals, Hotel Instr & Curr	\$0.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 000	Supplies Instr & Curr Development	\$600.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 001	Supplies Instr & Curr Development	\$0.00	\$0.00	\$0.00	0.00
01 2212 610 000 0000 002	Supplies Instr & Curr Development	\$0.00	\$0.00	\$0.00	0.00
2212	Instruction & Curriculum Development	\$6,300.00	\$0.00	\$0.00	0.00
01 2213 330 000 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 2213 330 000 1108 001	Employee Training Band	\$0.00	\$0.00	\$115.00	0.00
01 2213 330 000 1141 001	Employee Trng/Devel Music	\$0.00	\$0.00	\$100.00	0.00
01 2213 330 000 1148 001	Employee Trng Instr Staff Science	\$0.00	\$0.00	\$0.00	0.00
01 2213 580 000 0000 001	Travel Trans, Meals, Hotel Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2213 580 000 0000 002	Travel:Trans, Meals, Hotel Instr Staff	\$0.00	\$0.00	\$0.00	0.00
01 2213 640 000 0000 000	Books & Periodicals Instr Staff Trng	\$0.00	\$0.00	\$0.00	0.00
2213	Instructional Staff Training	\$0.00	\$0.00	\$215.00	0.00
01 2220 111 000 0000 000	Reg Emp - Teach/Prof - Library	\$2,320.00	\$5,962.67	\$58,369.69	2,515.93
01 2220 111 000 0000 001	Reg Emp - Teach/Prof - Library	\$35,776.00	\$0.00	\$0.00	0.00
01 2220 111 000 0000 002	Reg Emp - Teach/Prof - Library	\$53,277.00	\$0.00	\$0.00	0.00
01 2220 112 000 0000 001	Reg Emp - Instr Aides - Library	\$16,000.00	\$341.97	\$9,469.30	59.18

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01 2220 112 000 0000 002	Reg Emp - Instr Aides - Library	\$13,960.00	\$1,280.15	\$17,641.52	126.37
01 2220 122 000 0000 001	Temp Emp - Instr Aide - Library	\$500.00	\$0.00	\$1,127.50	225.50
01 2220 122 000 0000 002	Temp Emp - Instr Aide - Library	\$250.00	\$0.00	\$54.27	21.71
01 2220 123 000 0000 000	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$1,350.00	0.00
01 2220 123 000 0000 001	Temp Emp - Teach/Prof - Sub - Library	\$1,500.00	\$0.00	\$0.00	0.00
01 2220 123 000 0000 002	Temp Emp - Teach/Prof - Sub - Library	\$500.00	\$0.00	\$0.00	0.00
01 2220 132 000 0000 001	Library/Media Services - OT	\$0.00	\$0.00	\$958.13	0.00
01 2220 132 000 0000 002	Library/Media Services - OT	\$0.00	\$0.00	\$8.79	0.00
01 2220 151 000 0000 000	Reg Emp - Teach/Prof - Library	\$0.00	\$0.00	\$25.00	0.00
01 2220 151 000 0000 001	LIBRARY SUB-S	\$0.00	\$0.00	\$0.00	0.00
01 2220 152 000 0000 001	LIBRARY SUB-S	\$0.00	\$0.00	\$87.50	0.00
01 2220 211 000 0000 000	Group Ins - Library/Media	\$0.00	\$1,402.68	\$14,825.16	0.00
01 2220 211 000 0000 001	LIBRARY HEALTH INS.-S	\$22,000.00	\$0.00	\$0.00	0.00
01 2220 211 000 0000 002	LIBRARY HEALTH INS.-E	\$15,684.00	\$0.00	\$0.00	0.00
01 2220 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$369.67	\$4,775.99	0.00
01 2220 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$554.48	\$5,544.80	0.00
01 2220 220 000 0000 000	Social Security - Library/Media	\$0.00	\$4.59	\$9.18	0.00
01 2220 221 000 0000 000	Social Security - Library/Media	\$0.00	\$427.56	\$4,273.15	0.00
01 2220 221 000 0000 001	LIBRARY SOC. SEC.-S	\$2,961.00	\$0.00	\$0.00	0.00
01 2220 221 000 0000 002	LIBRARY SOC. SEC.-E	\$5,232.00	\$0.00	\$0.00	0.00
01 2220 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$26.85	\$858.70	0.00
01 2220 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$97.92	\$1,354.41	0.00
01 2220 223 000 0000 000	Temp Emp - Teach/Prof - Sub - Library	\$0.00	\$0.00	\$103.26	0.00
01 2220 230 000 0000 000	Social Security - Sub	\$0.00	\$0.00	\$4.41	0.00
01 2220 231 000 0000 000	Retirement - Library/Media	\$0.00	\$438.42	\$4,293.61	0.00
01 2220 231 000 0000 001	LIBRARY RETIREMENT-S	\$2,847.00	\$0.00	\$0.00	0.00
01 2220 231 000 0000 002	LIBRARY RETIREMENT-E	\$5,029.00	\$0.00	\$0.00	0.00
01 2220 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$20.87	\$770.88	0.00
01 2220 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$87.71	\$1,291.41	0.00
01 2220 237 000 0000 000	Inc Retirement - Library/Media	\$0.00	\$150.56	\$1,476.00	0.00
01 2220 237 000 0000 001	LIBRARY RETIREMENT-S	\$978.00	\$7.17	\$264.71	27.07
01 2220 237 000 0000 002	LIBRARY RETIREMENT-E	\$1,727.00	\$30.12	\$443.43	25.68
01 2220 281 000 0000 000	HSA	\$0.00	\$199.59	\$1,197.54	0.00
01 2220 290 000 0000 000	Other Benefits - Library/Media	\$0.00	\$60.00	\$120.00	0.00
01 2220 292 000 0000 001	Other Benefits - Library/Media	\$0.00	\$9.00	\$24.00	0.00
01 2220 330 000 0000 000	Employee Training & Development Services	\$0.00	\$0.00	\$269.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2220 580 000 0000 001	Travel Trans, Meals, Hotel Library	\$150.00	\$0.00	\$0.00	0.00
01 2220 580 000 0000 002	Travel Trans, Meals, Hotel Library	\$150.00	\$0.00	\$0.00	0.00
01 2220 610 000 0000 000	Supplies Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 610 000 0000 001	Supplies Library	\$1,500.00	\$0.00	\$229.70	31.84
01 2220 610 000 0000 002	Supplies Library	\$1,250.00	\$357.15	\$3,088.16	247.05
01 2220 640 000 0000 000	Books & Periodicals Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 640 000 0000 001	Books & Periodicals Library/Media	\$6,400.00	\$0.00	\$2,925.28	45.71
01 2220 640 000 0000 002	Books & Periodicals Library/Media	\$4,750.00	\$42.55	\$5,365.82	113.43
01 2220 641 000 0000 001	E-Books Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 641 000 0000 002	E-Books Library/Media	\$0.00	\$0.00	\$0.00	0.00
01 2220 643 000 0000 001	Web/Cloud Based Software Library/Media	\$600.00	\$0.00	\$599.00	99.83
01 2220 643 000 0000 002	Web/Cloud Based Software Library/Media	\$600.00	\$0.00	\$599.00	99.83
01 2220 650 000 0000 001	Supplies Technology Related Library	\$0.00	\$0.00	\$0.00	0.00
01 2220 650 000 0000 002	Supplies-Technology Library	\$0.00	\$0.00	\$0.00	0.00
2220	Library/Media Services	\$195,941.00	\$11,871.68	\$143,798.30	73.53
01 2223 114 000 0000 000	Reg Emp - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 211 000 0000 001	TECH. COORD. INS.-S	\$0.00	\$0.00	\$0.00	0.00
01 2223 211 000 0000 002	TECH. COORD. INS.-E	\$0.00	\$0.00	\$0.00	0.00
01 2223 214 000 0000 000	Group Insurance - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 221 000 0000 001	TECH. COORD. SOC.SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 2223 221 000 0000 002	TECH. COORD. SOC.SEC.-E	\$0.00	\$0.00	\$0.00	0.00
01 2223 224 000 0000 000	Social Security - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 231 000 0000 001	TECH. COORD. RET.-S	\$0.00	\$0.00	\$0.00	0.00
01 2223 231 000 0000 002	TECH. COORD. RET.-E	\$0.00	\$0.00	\$0.00	0.00
01 2223 234 000 0000 000	Retirement - Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 000	Increased Retirement	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 001	TECH. COORD. RET.-S	\$0.00	\$0.00	\$0.00	0.00
01 2223 237 000 0000 002	TECH. COORD. RET.-E	\$0.00	\$0.00	\$0.00	0.00
01 2223 281 000 0000 001	TECH COORD - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2223 281 000 0000 002	TECH COORD - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 2223 284 000 0000 000	Health Benefits (HSA) Technical Staff	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 000	Travel Trans, Meals, Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 001	Travel Trans, Meals, Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
01 2223 580 000 0000 002	Travel Trans, Meals, Hotel Audio-Visual	\$0.00	\$0.00	\$0.00	0.00
2223	Audio-Visual Services	\$0.00	\$0.00	\$0.00	0.00
01 2224 382 000 0000 000	Dist Ed & Telecommunications	\$0.00	\$0.00	\$943.65	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2224 382 000 0000 001	Dist Ed & Telecommunications-Dist Learn	\$7,000.00	\$0.00	\$4,876.94	69.67
01 2224 382 000 0000 002	Dist Ed & Telecommunications-Dist Learn	\$2,000.00	\$0.00	\$0.00	0.00
2224	Educational Television Services	\$9,000.00	\$0.00	\$5,820.59	64.67
01 2230 111 000 0000 000	Reg Emp - Teach/Prof - Instr Rel Tech	\$0.00	\$2,236.00	\$22,360.00	0.00
01 2230 114 000 0000 000	Reg Emp - Technical Staff	\$59,000.00	\$4,916.67	\$49,166.70	83.33
01 2230 211 000 0000 000	Group Ins - Instruction Technology	\$0.00	\$526.00	\$5,260.00	0.00
01 2230 214 000 0000 000	Group Ins Technical Staff	\$20,220.00	\$1,475.00	\$14,750.00	72.95
01 2230 221 000 0000 000	Soc Sec - Instruction Technology	\$0.00	\$165.77	\$1,657.68	0.00
01 2230 224 000 0000 000	Social Security - Tech Staff	\$0.00	\$363.70	\$3,551.40	0.00
01 2230 231 000 0000 000	Retirement - Instruction Technology	\$4,338.00	\$164.41	\$1,644.10	37.90
01 2230 234 000 0000 000	Retirement - Instruction Technology	\$0.00	\$361.52	\$3,625.47	0.00
01 2230 237 000 0000 000	Inc Retirement - Instruction Technology	\$0.00	\$180.60	\$1,809.54	0.00
01 2230 281 000 0000 000	HSA - Instruction Technology	\$0.00	\$74.84	\$748.44	0.00
01 2230 284 000 0000 000	HSA - Instruction Technology	\$0.00	\$210.09	\$2,100.90	0.00
01 2230 294 000 0000 000	Other Benefits - Technical Staff	\$0.00	\$140.00	\$280.00	0.00
01 2230 382 000 0000 000	Dist Ed/Telecommunications Inst Related	\$0.00	\$0.00	\$188.72	0.00
01 2230 580 000 0000 000	TravelTrans, Meals, Hotel Instr Tech	\$0.00	\$0.00	\$0.00	0.00
01 2230 591 000 0000 000	Services Purchased from ESU	\$0.00	\$0.00	\$156.00	0.00
01 2230 610 000 0000 000	Instr Related Tech General Supplies	\$0.00	\$0.00	\$258.54	0.00
01 2230 643 000 0000 000	Web/Cloud Based Software-Inst Tech	\$0.00	\$0.00	\$0.00	0.00
01 2230 643 000 0000 001	Web/Cloud Based Software Inst Tech	\$0.00	\$2,400.00	\$4,800.00	0.00
01 2230 650 000 0000 000	Supplies Technology Related Inst Tech	\$0.00	\$0.00	\$29.00	0.00
01 2230 650 000 0000 001	Supplies Technology Related Instr Tech	\$0.00	\$0.00	\$224.88	0.00
01 2230 650 000 0000 002	Supplies Technology Related Instr Tech	\$0.00	\$0.00	\$0.00	0.00
2230	Instruction-Related Technology	\$83,558.00	\$13,214.60	\$112,611.37	136.66
01 2290 610 000 0000 000	Supplies Support Services Instr Staff	\$0.00	\$0.00	\$582.10	0.00
2290	Other Support Services-Instr Staff	\$0.00	\$0.00	\$582.10	0.00
01 2310 310 000 0000 000	Official/Administrative Services	\$1,000.00	\$0.00	\$5,330.00	533.00
01 2310 315 000 0000 000	Accounting/Auditing Services	\$13,850.00	\$0.00	\$17,850.00	128.88
01 2310 317 000 0000 000	Contracted Legal Services	\$0.00	\$0.00	\$0.00	0.00
01 2310 330 000 0000 000	Emp Trng/Development Board of Ed	\$0.00	\$0.00	\$871.00	0.00
01 2310 340 000 0000 000	Other Prof Services Board of Education	\$0.00	\$0.00	\$250.00	0.00
01 2310 352 000 0000 000	Other Professional Serv Board of Ed	\$2,100.00	\$0.00	\$0.00	0.00
01 2310 521 000 0000 000	Fidelity Bond - Board of Education	\$130.00	\$0.00	\$195.00	150.00
01 2310 540 000 0000 000	Advertising Board of Education	\$8,000.00	\$173.88	\$6,215.58	77.69
01 2310 580 000 0000 000	Travel Trans, Meals, Hotel Board of Ed	\$2,000.00	\$0.00	\$304.59	34.03

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2310 610 000 0000 000	Supplies Board of Education	\$2,000.00	\$0.00	\$699.78	34.99
01 2310 643 000 0000 000	Web/Cloud Based Software Board of Ed	\$3,100.00	\$0.00	\$3,595.00	115.97
01 2310 650 000 0000 000	SuppliesTechnology Related Board of Ed	\$900.00	\$0.00	\$0.00	0.00
01 2310 810 000 0000 000	Dues and Fees Board of Education	\$5,500.00	\$0.00	\$5,172.00	94.04
01 2310 890 000 0000 000	Misc Exp Board of Education	\$100.00	\$0.00	\$0.00	0.00
2310	Board of Education	\$38,680.00	\$173.88	\$40,482.95	105.63
01 2320 105 000 0000 000	Superintendent Salary	\$142,000.00	\$12,456.85	\$118,956.82	83.77
01 2320 110 000 0000 000	Reg Emp - Non-Instr - Exec Admin	\$71,902.00	\$116.96	\$917.23	1.28
01 2320 130 000 0000 000	Executive Admin - OT	\$0.00	\$0.00	\$0.00	0.00
01 2320 210 000 0000 000	Group Insurance - Non Instructional	\$41,212.00	\$0.00	\$0.00	0.00
01 2320 215 000 0000 000	Group Insurance - Superintendent	\$0.00	\$1,402.68	\$14,026.80	0.00
01 2320 220 000 0000 000	Social Security - Non-Instructional	\$16,362.00	\$8.95	\$70.17	0.43
01 2320 225 000 0000 000	Social Security - Superintendent	\$4,512.00	\$927.70	\$8,216.72	182.11
01 2320 230 000 0000 000	Retirement - Non-Instructional	\$15,726.00	\$8.60	\$67.44	0.43
01 2320 235 000 0000 000	Retirement Superintendent	\$0.00	\$870.08	\$8,700.80	0.00
01 2320 237 000 0000 000	Increased Retirement	\$6,888.00	\$301.74	\$3,011.04	43.71
01 2320 280 000 0000 000	Health Benefits (HSA) Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 2320 285 000 0000 000	Health Benefits (HSA) Superintendent	\$7,000.00	\$199.59	\$1,995.90	28.51
01 2320 330 000 0000 000	Employee Trng Executive Admin	\$0.00	\$0.00	\$699.00	0.00
01 2320 333 000 0000 000	Mileage Paid to Staff	\$0.00	\$0.00	\$43.60	0.00
01 2320 580 000 0000 000	Travel Trans, Meals, Hotel Executive Adm	\$2,300.00	\$60.21	\$711.94	30.95
01 2320 610 000 0000 000	Supplies Executive Administration	\$850.00	\$15.37	\$568.13	66.84
01 2320 643 000 0000 000	Web/Cloud Based Software Exec Admin	\$200.00	\$0.00	\$0.00	0.00
01 2320 650 000 0000 000	Supplies Technology Related Exec Admin	\$5,600.00	\$0.00	\$0.00	69.54
01 2320 810 000 0000 000	Dues and Fees Executive Admin	\$1,200.00	\$0.00	\$1,215.00	101.25
01 2320 890 000 0000 000	Misc Exp Executive Admin	\$100.00	\$0.00	\$0.00	0.00
2320	Executive Administration	\$315,852.00	\$16,368.73	\$159,200.59	51.64
01 2330 317 000 0000 000	Contracted Legal Services	\$10,000.00	\$0.00	\$15,022.50	150.23
2330	District Legal Services	\$10,000.00	\$0.00	\$15,022.50	150.23
01 2410 110 000 0000 001	Reg Emp - Non-Instr - Principal Office	\$24,521.00	\$1,201.72	\$24,268.61	98.97
01 2410 110 000 0000 002	Reg Emp - Non-Instr - Principal Office	\$26,461.00	\$2,016.53	\$25,277.51	95.53
01 2410 111 000 0000 001	Reg Emp - Teach/Prof - Principal	\$113,000.00	\$9,416.67	\$94,166.70	83.33
01 2410 111 000 0000 002	Reg Emp - Teach/Prof - Principal	\$139,875.00	\$11,656.25	\$116,562.50	83.33
01 2410 111 000 1190 002	Reg Emp - Teach/Prof - Principal - EC	\$0.00	\$3,406.25	\$34,062.50	0.00
01 2410 120 000 0000 001	Temp Emp - Non Instr - Principal Office	\$250.00	\$0.00	\$79.08	31.63
01 2410 120 000 0000 002	Temp Emp - Non Instr - Principal Office	\$250.00	\$0.00	\$160.58	64.23

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2410 130 000 0000 001	Office of the Principal - OT	\$0.00	\$21.32	\$1,985.35	0.00
01 2410 130 000 0000 002	PRINCIPAL CLERICAL SAL.-E	\$0.00	\$17.83	\$997.32	0.00
01 2410 210 000 0000 001	Group Insurance - Non Instructional	\$27,359.00	\$708.51	\$7,085.01	25.90
01 2410 210 000 0000 002	Group Insurance - Non Instructional	\$36,973.00	\$634.00	\$6,340.00	17.15
01 2410 211 000 0000 001	PRINCIPAL HEALTH INS.-S	\$0.00	\$1,602.27	\$16,022.70	0.00
01 2410 211 000 0000 002	PRINCIPAL HEALTH INS.-E	\$0.00	\$2,403.41	\$24,034.10	0.00
01 2410 211 000 1190 002	Group Ins - Office of Princ - PreSchool	\$0.00	\$801.13	\$8,011.30	0.00
01 2410 220 000 0000 001	Social Security - Non-Instructional	\$10,520.00	\$93.56	\$2,014.44	19.15
01 2410 220 000 0000 002	Social Security - Non-Instructional	\$12,724.00	\$153.71	\$1,939.56	15.24
01 2410 221 000 0000 001	PRINCIPAL SOC. SEC.-S	\$0.00	\$691.91	\$6,919.10	0.00
01 2410 221 000 0000 002	PRINCIPAL SOC. SEC.-E	\$0.00	\$870.35	\$8,703.53	0.00
01 2410 221 000 1190 002	Social Security - Principal - Preschool	\$0.00	\$252.46	\$2,524.51	0.00
01 2410 230 000 0000 001	Retirement - Non-Instructional	\$10,111.00	\$62.46	\$1,902.89	18.82
01 2410 230 000 0000 002	Retirement - Non-Instructional	\$12,230.00	\$149.07	\$1,931.40	15.79
01 2410 231 000 0000 001	PRINCIPAL RETIREMENT-S	\$0.00	\$692.39	\$6,923.90	0.00
01 2410 231 000 0000 002	PRINCIPAL RETIREMENT-E	\$0.00	\$857.07	\$8,570.64	0.00
01 2410 231 000 1190 002	Retirement - Office of Princ - PreSchool	\$0.00	\$250.45	\$2,504.51	0.00
01 2410 237 000 0000 001	PRINCIPAL RETIREMENT-S	\$3,472.00	\$259.22	\$3,031.18	87.30
01 2410 237 000 0000 002	PRINCIPAL RETIREMENT-E	\$4,199.00	\$345.52	\$3,606.49	85.89
01 2410 237 000 1190 002	Inc Ret - Office of Princ - PreSchool	\$0.00	\$86.01	\$860.10	0.00
01 2410 280 000 0000 002	Health Benefits (HSA) Non-Instructional	\$0.00	\$74.50	\$745.00	0.00
01 2410 281 000 0000 002	PRINCIPAL - HSA Deduction	\$1,000.00	\$0.00	\$0.00	0.00
01 2410 330 000 0000 002	Empl Training & Development	\$0.00	\$199.99	\$409.99	0.00
01 2410 580 000 0000 001	Travel Trans, Meals, Hotel Principal	\$1,250.00	\$0.00	\$9.27	0.74
01 2410 580 000 0000 002	Travel Trans, Meals, Hotel Principal	\$1,250.00	\$41.56	\$31.56	10.04
01 2410 610 000 0000 000	Supplies Office of Principal	\$0.00	\$0.00	\$114.35	0.00
01 2410 610 000 0000 001	Supplies Office of Principal	\$300.00	\$0.00	\$359.12	119.71
01 2410 610 000 0000 002	Supplies Office of the Principal	\$100.00	\$0.00	\$596.85	596.85
01 2410 650 000 0000 001	Supplies Technology Related Principal	\$500.00	\$0.00	\$0.00	0.00
01 2410 650 000 0000 002	Supplies Technology Related Principal	\$500.00	\$0.00	\$0.00	0.00
01 2410 810 000 0000 001	Dues & Fees Principal	\$1,000.00	\$0.00	\$585.00	58.50
01 2410 810 000 0000 002	Dues & Fees Principal	\$750.00	\$0.00	\$925.00	123.33
2410	Office of the Principal	\$428,595.00	\$38,966.12	\$414,261.65	96.68
01 2490 111 000 0000 000	Reg Emp - Teach/Prof - Other Admin	\$0.00	\$7,475.00	\$74,750.00	0.00
01 2490 111 000 0000 001	Reg Emp - Teach/Prof - Other Admin	\$0.00	\$0.00	\$0.00	0.00
01 2490 111 000 0000 002	Reg Emp - Teach/Prof - Other Admin	\$0.00	\$0.00	\$0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2490 211 000 0000 000	Group Ins - Activity/Athletic Director	\$0.00	\$52.18	\$521.80	0.00
01 2490 221 000 0000 000	Soc Sec - Activity/Athletic Director	\$0.00	\$566.21	\$5,662.05	0.00
01 2490 231 000 0000 000	Ret - Activity/Athletic Director	\$0.00	\$549.62	\$5,496.24	0.00
01 2490 237 000 0000 000	Inc Ret - Activity/Athletic Director	\$0.00	\$188.74	\$1,887.41	0.00
01 2490 810 000 0000 000	Dues and Fees Activity/Athletic Director	\$0.00	\$0.00	\$210.00	0.00
2490	Activity/Athletic Director	\$0.00	\$8,831.75	\$88,527.50	0.00
01 2510 110 000 0000 000	Reg Emp - Non-Instr - District Office	\$40,960.00	\$8,094.87	\$80,080.48	195.51
01 2510 130 000 0000 000	BOARD SECRETARY SALARY-S	\$0.00	\$292.06	\$5,260.04	0.00
01 2510 210 000 0000 000	Group Insurance - Non Instructional	\$7,392.00	\$1,953.81	\$19,538.10	264.31
01 2510 211 000 0000 001	BOARD SEC. HEALTH INS.-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 211 000 0000 002	BOARD SEC. HEALTH INS.-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 220 000 0000 000	Social Security - Non-Instructional	\$3,132.00	\$589.74	\$5,961.00	190.33
01 2510 221 000 0000 001	BOARD SEC. SOC. SEC.-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 221 000 0000 002	BOARD SEC. SOC. SEC.-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 222 000 0000 001	Social Security	\$0.00	\$0.00	\$0.00	0.00
01 2510 222 000 0000 002	Social Security	\$0.00	\$0.00	\$0.00	0.00
01 2510 230 000 0000 000	Retirement - Non-Instructional	\$3,010.00	\$616.68	\$6,277.14	208.54
01 2510 231 000 0000 001	BOARD SECRETARY RET.-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 231 000 0000 002	BOARD SECRETARY RET.-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 232 000 0000 001	Retirement	\$0.00	\$0.00	\$0.00	0.00
01 2510 232 000 0000 002	Retirement	\$0.00	\$0.00	\$0.00	0.00
01 2510 237 000 0000 000	Increased Retirement	\$1,034.00	\$211.78	\$2,155.62	208.47
01 2510 237 000 0000 001	BOARD SECRETARY RET.-S	\$0.00	\$0.00	\$0.00	0.00
01 2510 237 000 0000 002	BOARD SECRETARY RET.-E	\$0.00	\$0.00	\$0.00	0.00
01 2510 280 000 0000 000	Health Benefits (HSA) Non-Instructional	\$0.00	\$184.02	\$1,840.20	0.00
01 2510 281 000 0000 001	BRD SEC - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 2510 281 000 0000 002	BRD SEC - HSA Deduction	\$500.00	\$0.00	\$0.00	0.00
01 2510 290 000 0000 000	Other Benefits Non-Instructional	\$0.00	\$30.00	\$60.00	0.00
01 2510 330 000 0000 000	Emp Trng & Development Serv Fiscal Serv	\$0.00	\$0.00	\$150.00	0.00
01 2510 350 000 0000 000	Technical Services - Oper of Busiiness	\$0.00	\$85.00	\$248.00	0.00
01 2510 350 000 0000 001	Technical Services - Oper of Busiiness	\$2,250.00	\$0.00	\$95.00	4.22
01 2510 350 000 0000 002	Technical Services - Oper of Business	\$2,250.00	\$0.00	\$106.00	4.71
01 2510 350 000 1190 002	Technical Services PreSchool	\$0.00	\$0.00	\$32.00	0.00
01 2510 352 000 0000 002	Other Prof Services - Oper of Business	\$0.00	\$0.00	(\$78.95)	0.00
01 2510 382 000 0000 000	Dist Ed & Telecommunications	\$0.00	\$397.67	\$2,845.60	0.00
01 2510 382 000 0000 001	Dist Ed & Telecommunications	\$8,000.00	\$601.59	\$6,071.46	75.89

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2510 382 000 0000 002	Dist Ed & Telecommunications	\$5,500.00	\$229.93	\$2,289.50	41.63
01 2510 520 000 0000 000	Insurance	\$0.00	\$0.00	\$1,681.00	0.00
01 2510 531 000 0000 000	Postage	\$0.00	\$253.15	\$3,285.90	0.00
01 2510 531 000 0000 001	Postage - Oper of Business	\$6,000.00	\$330.86	\$3,459.50	57.66
01 2510 531 000 0000 002	Postage - Oper of Business	\$3,500.00	\$235.40	\$905.74	25.88
01 2510 531 000 1141 002	Postage - Oper of Business	\$0.00	\$0.00	\$41.99	0.00
01 2510 580 000 0000 000	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	\$0.00	\$28.86	0.00
01 2510 610 000 0000 000	Supplies Fiscal Services	\$0.00	\$0.00	\$1,174.68	0.00
01 2510 610 000 0000 001	Supplies Fiscal Services	\$1,000.00	\$0.00	\$0.00	0.00
01 2510 610 000 0000 002	Supplies Fiscal Services	\$1,000.00	\$0.00	\$0.00	0.00
01 2510 640 000 0000 001	Books & Periodicals Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 640 000 0000 002	Books & Periodicals Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
01 2510 643 000 0000 000	Web/Cloud Based Software Fiscal Serv	\$0.00	\$1,742.09	\$4,117.09	0.00
01 2510 643 000 0000 001	Web/Cloud Based Software Fiscal Serv	\$1,000.00	\$0.00	\$0.00	0.00
01 2510 643 000 0000 002	Web/Cloud Based Software Fiscal Serv	\$1,000.00	\$0.00	\$0.00	0.00
01 2510 650 000 0000 001	Supplies Technology Related Fiscal Serv	\$2,250.00	\$0.00	\$0.00	0.00
01 2510 650 000 0000 002	Supplies Technology Related Fiscal Serv	\$2,250.00	\$0.00	\$0.00	0.00
01 2510 810 000 0000 000	Dues and Fees	\$0.00	\$0.00	\$30.00	0.00
01 2510 810 000 0000 001	Dues & Fees Fiscal Services	\$15,000.00	\$0.00	\$0.00	0.00
01 2510 810 000 0000 002	Dues & Fees Fiscal Services	\$15,000.00	\$0.00	\$0.00	0.00
01 2510 890 000 0000 000	Miscellaneous Expenditures	\$0.00	(\$13.00)	\$0.00	0.00
01 2510 890 000 0000 001	Misc Exp Fiscal Services	\$0.00	\$0.00	\$0.00	0.00
2510	Fiscal Services	\$122,528.00	\$15,835.65	\$147,655.95	120.51
01 2515 352 000 0000 001	Other Professional Services	\$0.00	\$0.00	\$0.00	0.00
01 2515 520 000 0000 001	Insurance	\$0.00	\$0.00	\$0.00	0.00
01 2515 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
2515	Building & Sites	\$0.00	\$0.00	\$0.00	0.00
01 2570 330 000 0000 000	Emp Trng & Development Serv Personnel	\$0.00	\$0.00	\$0.00	0.00
01 2570 580 000 0000 000	Travel Tran, Meals Hotel Personnel Serv	\$0.00	\$0.00	\$184.40	0.00
01 2570 810 000 0000 000	Dues and Fees Personnal Services	\$0.00	\$0.00	\$0.00	0.00
2570	Personnel Services	\$0.00	\$0.00	\$184.40	0.00
01 2590 110 000 0000 000	Reg Emp - Non-Instr - Other Office	\$0.00	\$982.80	\$11,883.58	0.00
01 2590 130 000 0000 000	BOARD SECRETARY SALARY-S	\$0.00	\$0.00	\$920.34	0.00
01 2590 210 000 0000 000	Group Ins - Central Services	\$0.00	\$270.79	\$1,786.42	0.00
01 2590 220 000 0000 000	Soc Sec - Central Services	\$0.00	\$38.83	\$752.20	0.00
01 2590 230 000 0000 000	Retirement - Central Services	\$0.00	\$70.13	\$926.72	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2590 237 000 0000 000	Inc Retirement - Central Services	\$0.00	\$24.08	\$318.26	0.00
01 2590 280 000 0000 000	HSA	\$0.00	\$37.25	\$223.50	0.00
01 2590 290 000 0000 000	Other Benefit - Non-Instr - Other Office	\$0.00	\$30.00	\$60.00	0.00
2590	Central Services - Other	\$0.00	\$1,453.88	\$16,871.02	0.00
01 2610 110 000 0000 000	Reg Emp - Non-Instr - Op of Bldgs	\$43,510.00	\$4,101.19	\$8,620.31	19.81
01 2610 110 000 0000 001	Reg Emp - Non-Instr - Op of Bldgs	\$116,805.00	\$8,284.63	\$88,445.78	75.72
01 2610 110 000 0000 002	Reg Emp - Non-Instr - Op of Bldgs	\$138,929.00	\$8,938.19	\$85,360.15	61.44
01 2610 111 000 0000 001	Reg Emp - Teach/Prof - Op Bldgs	\$0.00	\$2,493.17	\$2,493.17	0.00
01 2610 111 000 0000 002	Reg Emp - Teach/Prof - Op Bldgs	\$0.00	\$2,493.16	\$2,493.16	0.00
01 2610 120 000 0000 002	Temp Emp - Non-Instr - Op Bldgs	\$0.00	\$0.00	\$2,296.08	0.00
01 2610 122 000 0000 001	CUSTODIAL SALARIES SUB-S	\$2,500.00	\$0.00	\$0.00	0.00
01 2610 122 000 0000 002	CUSTODIAL SALARIES SUB-E	\$1,000.00	\$0.00	\$22.77	2.28
01 2610 123 000 0000 001	CUSTODIAL SUB-S	\$0.00	\$0.00	\$0.00	0.00
01 2610 123 000 0000 002	CUSTODIAL SUB-E	\$0.00	\$0.00	\$0.00	0.00
01 2610 130 000 0000 000	Custodial Services - OT	\$0.00	\$0.00	\$30.94	0.00
01 2610 130 000 0000 001	Custodial Services - OT	\$0.00	\$627.95	\$7,070.94	0.00
01 2610 130 000 0000 002	Custodial Services - OT	\$0.00	\$310.67	\$6,893.15	0.00
01 2610 210 000 0000 000	Group Ins - Operation of Bldgs	\$0.00	\$398.62	\$766.38	0.00
01 2610 210 000 0000 001	Group Insurance - Non Instructional	\$24,771.00	\$3,208.76	\$23,000.60	92.85
01 2610 210 000 0000 002	Group Insurance - Non Instructional	\$38,777.00	\$2,646.13	\$29,807.14	76.87
01 2610 211 000 0000 001	CUSTODIAL HEALTH INS.-S	\$0.00	\$11.88	\$11.88	0.00
01 2610 211 000 0000 002	CUSTODIAL HEALTH INS.-E	\$0.00	\$11.89	\$11.89	0.00
01 2610 220 000 0000 000	Soc Sec - Operation of Bldgs	\$0.00	\$312.20	\$658.85	0.00
01 2610 220 000 0000 001	Social Security - Non-Instructional	\$10,277.00	\$617.73	\$6,926.10	67.39
01 2610 220 000 0000 002	Social Security - Non-Instructional	\$12,292.00	\$678.98	\$6,909.59	56.21
01 2610 221 000 0000 001	CUSTODIAL SOC. SEC.-S	\$0.00	\$187.25	\$187.25	0.00
01 2610 221 000 0000 002	CUSTODIAL SOC. SEC.-E	\$0.00	\$187.22	\$187.22	0.00
01 2610 222 000 0000 002	Soc Sec - Operation of Bldgs	\$0.00	\$0.00	\$1.74	0.00
01 2610 230 000 0000 000	Ret - Operation of Bldgs	\$0.00	\$59.90	\$139.86	0.00
01 2610 230 000 0000 001	Retirement - Non-Instructional	\$9,438.00	\$646.04	\$6,836.43	72.44
01 2610 230 000 0000 002	Retirement - Non-Instructional	\$11,439.00	\$619.39	\$6,325.69	55.30
01 2610 231 000 0000 001	CUSTODIAL RETIREMENT-S	\$0.00	\$183.32	\$183.32	0.00
01 2610 231 000 0000 002	CUSTODIAL RETIREMENT-E	\$0.00	\$183.32	\$183.32	0.00
01 2610 237 000 0000 000	Inc Ret - Operation of Bldgs	\$0.00	\$20.57	\$48.02	0.00
01 2610 237 000 0000 001	CUSTODIAL RETIREMENT-S	\$3,242.00	\$284.79	\$2,410.62	74.36
01 2610 237 000 0000 002	CUSTODIAL RETIREMENT-E	\$3,928.00	\$275.65	\$2,235.23	56.91

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2610 290 000 0000 000	CUSTODIAL SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 2610 290 000 0000 001	CUSTODIAL OTHER BENEFITS-S	\$700.00	\$0.00	\$540.00	77.14
01 2610 290 000 0000 002	CUSTODIAL OTHER BENEFITS-E	\$800.00	\$0.00	\$720.00	90.00
01 2610 350 000 0000 001	Technical Services - Oper of Bldgs	\$50.00	\$0.00	\$0.00	0.00
01 2610 350 000 0000 002	Technical Services - Oper of Bldgs	\$50.00	\$0.00	\$0.00	0.00
01 2610 352 000 0000 000	Other Prof Services - Oper of Bldgs	\$0.00	\$0.00	\$355.00	0.00
01 2610 352 000 0000 001	Other Prof Services - Oper of Bldgs	\$22,000.00	\$0.00	\$3,985.00	18.11
01 2610 352 000 0000 002	Other Prof Services - Oper of Bldgs	\$22,000.00	\$25.00	\$3,030.00	13.77
01 2610 410 000 0000 000	Water & Sewage	\$0.00	\$432.15	\$4,295.90	0.00
01 2610 410 000 0000 001	Water & Sewage	\$20,300.00	\$379.80	\$4,701.24	23.16
01 2610 410 000 0000 002	Water & Sewage	\$14,300.00	\$1,072.00	\$10,002.27	69.95
01 2610 430 000 0000 001	Repairs & Maint Services Oper of Bldgs	\$0.00	\$0.00	\$30.00	0.00
01 2610 430 000 0000 002	Repairs & Maint Services Oper of Bldgs	\$0.00	\$0.00	\$75.00	0.00
01 2610 442 000 0000 000	Rentals of Equip & Vehicles	\$0.00	\$0.00	\$217.22	0.00
01 2610 580 000 0000 001	Travel Trans, Meals, Hotel Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2610 580 000 0000 002	Travel Trans, Meals, Hotel Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2610 610 000 0000 000	Supplies Oper of Bldgs	\$0.00	\$0.00	\$4,581.51	0.00
01 2610 610 000 0000 001	Supplies Operation of Bldgs.	\$0.00	\$10,764.44	\$30,483.02	0.00
01 2610 610 000 0000 002	Supplies Operation of Bldgs	\$0.00	\$11,880.08	\$19,989.98	0.00
01 2610 621 000 0000 000	Natural Gas	\$0.00	\$633.06	\$12,103.38	0.00
01 2610 621 000 0000 001	Natural Gas	\$33,000.00	\$922.27	\$19,573.56	59.31
01 2610 621 000 0000 002	Natural Gas	\$50,000.00	\$2,101.57	\$33,813.46	67.63
01 2610 622 000 0000 000	Electricity	\$0.00	\$288.00	\$4,508.45	0.00
01 2610 622 000 0000 001	Electricity	\$46,000.00	\$3,362.21	\$40,218.89	87.43
01 2610 622 000 0000 002	Electricity	\$44,000.00	\$2,900.21	\$32,216.84	73.22
2610	Operation of Buildings	\$670,108.00	\$72,543.39	\$515,998.30	77.00
01 2620 110 000 0000 000	Reg Emp - Non-Instr - Maint of Bldgs	\$0.00	\$2,236.01	\$22,360.10	0.00
01 2620 150 000 0000 000	Reg Emp - Non-Instr - Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 210 000 0000 000	Group Ins - Maintenance of Bldgs	\$0.00	\$10.66	\$186.79	0.00
01 2620 220 000 0000 000	Social Security - Maint of Bldgs	\$0.00	\$169.08	\$1,667.22	0.00
01 2620 230 000 0000 000	Ret - Maintenance of Bldgs	\$0.00	\$164.41	\$1,644.10	0.00
01 2620 237 000 0000 000	Inc Ret - Maintenance of Bldgs	\$0.00	\$56.46	\$564.60	0.00
01 2620 290 000 0000 000	Other Prof Services-Maint of Bldgs	\$0.00	\$15.00	\$150.00	0.00
01 2620 350 000 0000 001	Technical Services - Maint of Bldgs	\$6,500.00	\$0.00	\$1,886.00	29.02
01 2620 350 000 0000 002	Technical Services - Maint of Bldgs	\$6,500.00	\$0.00	\$0.00	0.00
01 2620 352 000 0000 000	Other Prof Services-Maint of Bldgs	\$0.00	\$567.36	\$2,588.72	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2620 352 000 0000 001	Other Prof Services Maint of Bldg	\$45,000.00	\$1,047.50	\$14,471.00	32.16
01 2620 352 000 0000 002	Other Prof Services - Maint of Bldgs	\$40,000.00	\$135.00	\$20,674.50	51.69
01 2620 352 000 1102 001	Other Prof Services Greenhouse	\$0.00	\$0.00	\$180.00	0.00
01 2620 352 000 1190 002	Other Prof Services Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 420 000 0000 000	Cleaning Services Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 441 000 0000 001	Rentals of Land and Buildings	\$0.00	\$0.00	\$0.00	0.00
01 2620 441 000 0000 002	Rentals of Land and Buildings	\$0.00	\$0.00	\$0.00	0.00
01 2620 442 000 0000 000	Rentals of Equip & Vehicles Maint of Bld	\$200.00	\$0.00	\$0.00	0.00
01 2620 520 000 0000 000	Insurance - Maint of Bldgs	\$0.00	\$0.00	\$0.00	0.00
01 2620 520 000 0000 001	Insurance - Maint of Bldg	\$40,000.00	\$0.00	\$0.00	0.00
01 2620 520 000 0000 002	Insurance - Maint of Bldg	\$40,000.00	\$0.00	\$0.00	0.00
01 2620 580 000 0000 001	Travel Trans, Meals, Hotel Maint of Bldg	\$400.00	\$0.00	\$0.00	0.00
01 2620 580 000 0000 002	Travel Trans, Meals, Hotel Maint of Bldg	\$150.00	\$0.00	\$0.00	0.00
01 2620 610 000 0000 000	Supplies Maint of Bldgs	\$0.00	\$99.73	\$2,134.53	0.00
01 2620 610 000 0000 001	Supplies Maint of Bldgs	\$24,000.00	\$42.28	\$11,135.62	46.40
01 2620 610 000 0000 002	Supplies Maint of Bldgs	\$24,000.00	\$10.00	\$9,856.41	41.61
01 2620 643 000 0000 001	Web/Cloud Based Software Maint of Bldg	\$100.00	\$0.00	\$0.00	0.00
01 2620 643 000 0000 002	Web/Cloud Based Software Maint of Bldg	\$100.00	\$0.00	\$0.00	0.00
01 2620 650 000 0000 001	Supplies Technology Maint of Bldgs	\$100.00	\$0.00	\$0.00	0.00
01 2620 650 000 0000 002	Supplies Technology Related Maint of Bld	\$100.00	\$65.00	\$65.00	65.00
01 2620 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$11,000.00	\$0.00	\$0.00	0.00
01 2620 733 000 0000 001	Furniture & Fixtures (>\$5,000) Maint Bld	\$15,000.00	\$0.00	\$0.00	0.00
01 2620 733 000 0000 002	Furniture & Fixtures (>\$5,000) Maint Bld	\$15,000.00	\$0.00	\$0.00	0.00
01 2620 810 000 0000 001	Dues & Fees Maint of Bldg	\$880,000.00	\$0.00	\$0.00	0.00
01 2620 810 000 0000 002	Dues & Fees Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 831 000 0000 001	Redemption of Principal	\$0.00	\$0.00	\$0.00	0.00
01 2620 831 000 0000 002	Redemption of Principal Maint of Bldg	\$0.00	\$0.00	\$0.00	0.00
01 2620 835 000 0000 001	Interest on Short Term Debt	\$0.00	\$0.00	\$0.00	0.00
01 2620 835 000 0000 002	Interest on Short-Term Debt	\$0.00	\$0.00	\$0.00	0.00
2620	Maintenance of Buildings	\$1,148,150.00	\$4,618.49	\$89,564.59	7.81
01 2630 420 000 0000 000	Cleaning Services - Upkeep of Grounds	\$0.00	\$6,578.57	\$42,292.85	0.00
01 2630 420 000 0000 001	Cleaning Services - Upkeep of Grounds	\$0.00	\$0.00	\$0.00	0.00
01 2630 420 000 0000 002	Cleaning Services - Upkeep of Grounds	\$0.00	\$0.00	\$0.00	0.00
01 2630 610 000 0000 000	Supplies Care & Upkeep of Grounds	\$0.00	\$0.00	\$4,699.22	0.00
01 2630 610 000 0000 001	Supplies Care & Upkeep of Grounds	\$27,500.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2630 610 000 0000 002	Supplies Care & Upkeep of Grounds	\$25,000.00	\$0.00	\$0.00	0.00
2630	Care & Upkeep of Grounds	\$52,500.00	\$6,578.57	\$46,992.07	89.51
01 2650 352 000 9012 001	Other Prof Services Vehicle Maint	\$50.00	\$0.00	\$0.00	0.00
01 2650 352 000 9013 002	Other Prof Services Vehicle Maint	\$50.00	\$0.00	\$0.00	0.00
01 2650 430 000 0000 001	Repairs & Maint - Vehicle Oper	\$250.00	\$0.00	\$0.00	0.00
01 2650 430 000 0000 002	Repairs & Maint - Vehicle Oper	\$200.00	\$0.00	\$0.00	0.00
01 2650 430 000 9012 001	Repairs & Maint Services #12 Cust	\$0.00	\$0.00	\$37.00	0.00
01 2650 430 000 9013 002	Repairs & Maint Services #13 Cust	\$0.00	\$0.00	\$37.00	0.00
01 2650 626 000 0000 000	Gasoline Custodial	\$0.00	\$0.00	\$41.16	0.00
01 2650 626 000 0000 001	Gasoline Custodial	\$0.00	\$0.00	\$0.00	0.00
01 2650 626 000 9003 000	Gasoline - Skid Loader	\$0.00	\$0.00	\$303.47	0.00
01 2650 626 000 9003 001	Gasoline Skid Loader	\$0.00	\$22.69	\$257.64	0.00
01 2650 626 000 9012 001	Gasoline Veh Oper #12 HS PU (Cust)	\$600.00	\$0.00	\$281.53	46.92
01 2650 626 000 9013 002	Gasoline Veh Oper #13 PU (Cust)	\$400.00	\$0.00	\$30.00	7.50
01 2650 890 000 0000 001	Misc Exp Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
01 2650 890 000 0000 002	Misc Exp Vehicle Operation	\$0.00	\$0.00	\$0.00	0.00
2650	Vehicle Operation, Maint & Purchasing	\$1,550.00	\$22.69	\$987.80	63.73
01 2660 350 000 0000 001	Technical Services - Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 350 000 0000 002	Technical Services - Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 352 000 0000 000	Other Professional Services Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 352 000 0000 001	Other Prof Services Security	\$0.00	\$0.00	\$450.00	0.00
01 2660 352 000 0000 002	Other Prof Services Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 580 000 0000 001	Travel Trans, Meals, Hotel Security	\$100.00	\$0.00	\$0.00	0.00
01 2660 580 000 0000 002	Travel Trans, Meals, Hotel Security	\$100.00	\$0.00	\$0.00	0.00
01 2660 610 000 0000 001	Supplies Security	\$0.00	\$0.00	\$250.00	0.00
01 2660 610 000 0000 002	Supplies Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 643 000 0000 001	Web/Cloud Based Software Security	\$0.00	\$0.00	\$0.00	0.00
01 2660 643 000 0000 002	Web/Cloud Based Software Security	\$0.00	\$0.00	\$0.00	0.00
2660	Security	\$200.00	\$0.00	\$700.00	350.00
01 2670 330 000 0000 000	Empl Trng/Development Safety	\$0.00	\$0.00	\$360.00	0.00
01 2670 352 000 0000 000	Other Prof Services Safety	\$10,000.00	\$0.00	\$350.00	3.50
01 2670 352 000 0000 001	Other Prof Services Safety	\$0.00	\$0.00	\$300.00	0.00
01 2670 352 000 0000 002	Other Prof Services Safety	\$0.00	\$0.00	\$300.00	0.00
01 2670 580 000 0000 000	Travel Trans, Meals, Hotel Safety	\$110.00	\$0.00	\$533.04	484.58
01 2670 610 000 0000 000	Supplies Safety	\$400.00	\$0.00	\$298.50	74.63
01 2670 610 000 0000 001	Supplies Safety	\$0.00	\$0.00	\$72.86	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2670 643 000 0000 000	Web/Cloud Based Software Safety	\$0.00	\$0.00	\$233.33	0.00
2670	Safety	\$10,510.00	\$0.00	\$2,447.73	23.29
01 2710 110 000 0000 002	Van Driver Non Sped	\$0.00	\$96.70	\$96.70	0.00
01 2710 210 000 0000 002	Social Security - Activity	\$0.00	\$47.31	\$47.31	0.00
01 2710 220 000 0000 002	Social Security - Activity	\$0.00	\$7.21	\$7.21	0.00
01 2710 230 000 0000 002	Social Security - Activity	\$0.00	\$7.11	\$7.11	0.00
01 2710 237 000 0000 002	Social Security - Activity	\$0.00	\$2.44	\$2.44	0.00
01 2710 332 000 0000 001	Mileage Paid to Parents	\$51,000.00	\$4,445.69	\$50,609.72	99.23
01 2710 332 000 0000 002	Mileage Paid to Parents	\$53,000.00	\$11,078.75	\$49,189.68	92.81
01 2710 332 000 1190 002	Mileage Paid to Parents - PreSchool	\$500.00	\$0.00	\$0.00	0.00
01 2710 332 000 2751 001	Mileage Paid to Parents - Option	\$4,000.00	\$525.24	\$3,533.66	88.34
01 2710 332 000 2751 002	Mileage Paid to Parents - Option	\$4,000.00	\$869.06	\$9,140.28	228.51
01 2710 440 000 0000 001	Rentals Vehicle Operation	\$0.00	\$0.00	\$90.00	0.00
01 2710 510 000 0000 001	Student Transportation Services	\$89,000.00	\$3,380.96	\$95,132.69	106.89
01 2710 510 000 0000 002	Student Transportation Services	\$6,300.00	\$2,716.96	\$11,659.58	185.07
01 2710 520 000 0000 001	Insurance - Vehicle Oper Reg Ed	\$0.00	\$0.00	\$0.00	0.00
01 2710 580 000 0000 001	Travel Trans, Meals, Hotel Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2710 580 000 0000 002	Travel Trans, Meals, Hotel Vehicle Oper	\$0.00	\$0.00	\$0.00	0.00
01 2710 732 000 0000 001	Vehicle Acquisition Reg Ed	\$0.00	\$0.00	\$0.00	0.00
2710	Vehicle Operation Reg Education	\$207,800.00	\$23,177.43	\$219,516.38	105.64
01 2712 110 000 9001 000	Reg Emp - Non-Instr - Veh Op - SA SPED	\$0.00	\$0.00	\$24.47	0.00
01 2712 110 000 9001 002	Reg Emp - Non-Instr - Veh Op - SA SPED	\$0.00	\$0.00	\$7.57	0.00
01 2712 110 000 9009 000	Reg Emp - Non-Instr - Veh Op - SA SPED	\$15,000.00	\$0.00	\$0.00	0.00
01 2712 110 000 9018 000	Reg Emp - Non-Instr - Veh Op - SA SPED	\$0.00	\$834.14	\$17,062.59	0.00
01 2712 110 000 9018 002	Reg Emp - Non-Instr - Veh Op - SA SPED	\$0.00	\$2.91	\$2.91	0.00
01 2712 120 000 9009 000	HANDICAP VAN DRIVER SUB SAL	\$0.00	\$0.00	\$82.09	0.00
01 2712 122 000 9009 000	HANDICAP VAN DRIVER SUB SAL	\$1,500.00	\$0.00	\$0.00	0.00
01 2712 130 000 9018 000	HANDICAP VAN DRIVER SAL.	\$0.00	\$50.17	\$1,621.46	0.00
01 2712 210 000 9009 000	Group Insurance - Non Instructional	\$5,000.00	\$0.00	\$0.00	0.00
01 2712 210 000 9018 000	Group Ins - Van Driver SPED SA	\$0.00	\$168.73	\$5,345.78	0.00
01 2712 210 000 9018 002	SUMMER SCHOOL SOC SEC	\$0.00	\$1.43	\$1.43	0.00
01 2712 211 000 9009 000	HANDICAP VAN DR. INSUR.	\$0.00	\$0.00	\$0.00	0.00
01 2712 220 000 9001 000	Social Security - Non Instr - SA Sped	\$0.00	\$0.00	\$1.49	0.00
01 2712 220 000 9001 002	Social Security - Non Instr - SA Sped	\$0.00	\$0.00	\$0.37	0.00
01 2712 220 000 9009 000	Social Security - Non-Instructional	\$1,100.00	\$0.00	\$6.28	0.57
01 2712 220 000 9018 000	Soc Sec - Van Driver SPED SA	\$0.00	\$68.14	\$1,419.92	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2712 220 000 9018 002	SUMMER SCHOOL SOC SEC	\$0.00	\$0.22	\$0.22	0.00
01 2712 221 000 9009 000	HANDICAP VAN DR. SOC.SEC.	\$0.00	\$0.00	\$0.00	0.00
01 2712 230 000 9001 000	Social Security - Non Instr - SA Sped	\$0.00	\$0.00	\$1.80	0.00
01 2712 230 000 9001 002	Retirement - Non Instr Aides Veh SA Sped	\$0.00	\$0.00	\$0.55	0.00
01 2712 230 000 9009 000	Retirement - Non-Instructional	\$1,050.00	\$0.00	\$0.00	0.00
01 2712 230 000 9018 000	Ret - Van Driver SPED SA	\$0.00	\$65.03	\$1,373.80	0.00
01 2712 230 000 9018 002	SUMMER SCHOOL SOC SEC	\$0.00	\$0.21	\$0.21	0.00
01 2712 231 000 9009 000	HANDICAP VAN DR. RETIRE.	\$0.00	\$0.00	\$0.00	0.00
01 2712 237 000 9001 000	Social Security - Non Instr - SA Sped	\$0.00	\$0.00	\$0.62	0.00
01 2712 237 000 9001 002	Incr Ret - Non Instr Aides Veh SA Sped	\$0.00	\$0.00	\$0.19	0.00
01 2712 237 000 9009 000	HANDICAP VAN DR. RETIRE	\$350.00	\$0.00	\$0.00	0.00
01 2712 237 000 9018 000	Inc Ret - Van Driver SPED SA	\$0.00	\$22.33	\$471.78	0.00
01 2712 237 000 9018 002	SUMMER SCHOOL SOC SEC	\$0.00	\$0.07	\$0.07	0.00
01 2712 290 000 9018 000	HANDICAP VAN DRIVER SAL.	\$0.00	\$15.00	\$150.00	0.00
01 2712 332 000 0000 001	Mileage Paid to Parents - SPED	\$6,500.00	\$0.00	\$2,379.47	36.61
01 2712 332 000 0000 002	Mileage Paid to Parents - SPED	\$1,700.00	\$0.00	\$0.00	0.00
01 2712 520 000 9018 000	Insurance SPED Vehicle 2017 Ford HC Van	\$0.00	\$0.00	\$0.00	0.00
01 2712 732 000 9018 000	Vehicle Acquisition - SPED	\$0.00	\$0.00	\$0.00	0.00
2712	Vehicle Operation-School Age SPED	\$32,200.00	\$1,228.38	\$29,955.07	93.03
01 2713 110 005 0000 002	Reg Emp - Non-Instr - Veh Op - 0-5 SPED	\$4,000.00	\$0.00	\$65.47	1.64
01 2713 110 005 9001 002	Reg Emp - Non-Instr - Veh Op - 0-5 SPED	\$0.00	\$33.20	\$1,272.65	0.00
01 2713 122 005 0000 002	PS SPED TRANS-OTHER SUB STAFF SALARIES	\$100.00	\$0.00	\$0.00	0.00
01 2713 130 005 0000 002	PS SPED TRANS-OTHER STAFF SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 2713 130 005 9001 002	PS SPED TRANS-OTHER STAFF SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 2713 211 005 0000 002	PS SPED TRANS-HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00
01 2713 220 005 0000 002	Soc Sect - Van Driver SPED Below 5	\$0.00	\$0.00	\$2.27	0.00
01 2713 220 005 9001 002	Social Security	\$0.00	(\$0.20)	\$73.28	0.00
01 2713 221 005 0000 002	PS SPED TRANS-SOCIAL SECURITY	\$300.00	\$0.00	\$0.00	0.00
01 2713 230 005 0000 002	Ret - Van Driver SPED Below 5	\$0.00	\$0.00	\$4.81	0.00
01 2713 230 005 9001 002	Retirement - Non Inst Van SPED 3-5	\$0.00	\$2.44	\$93.55	0.00
01 2713 231 005 0000 002	PS SPED TRANS-RETIREMENT	\$275.00	\$0.00	\$0.00	0.00
01 2713 237 005 0000 002	PS SPED TRANS-RETIREMENT 1%	\$100.00	\$0.00	\$1.65	1.65
01 2713 237 005 9001 002	Vehicle Operation - Retirement SPED 0-5	\$0.00	\$0.84	\$32.14	0.00
01 2713 340 005 1190 002	Other Professional Services 3-5 EC	\$0.00	\$0.00	\$173.50	0.00
2713	Vehicle Operation-Below Age 5 SPED	\$4,775.00	\$36.28	\$1,719.32	36.01

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2730 352 000 0000 001	Other Prof Services Vehicle Maint	\$500.00	\$0.00	\$0.00	0.00
01 2730 430 000 0000 000	Repairs & Maint Services Reg Ed Vehicles	\$0.00	\$206.28	\$460.72	0.00
01 2730 430 000 9004 000	Repairs & Maint Services '04Ford Van	\$720.00	\$0.00	\$52.20	7.25
01 2730 430 000 9005 000	Repairs & Maint Services '05 Chevy	\$720.00	\$0.00	\$595.80	82.75
01 2730 430 000 9007 000	Repairs & Maint Services '07 Chevy Van	\$720.00	\$0.00	\$392.99	54.58
01 2730 430 000 9009 000	Repairs & Maint Services '09 Ford Van	\$0.00	\$0.00	\$84.27	0.00
01 2730 430 000 9010 000	Repairs & Maint Services '07 Chevy Car	\$0.00	\$0.00	\$79.02	0.00
01 2730 430 000 9011 000	Repairs & Maint Services '11 Ford Van	\$720.00	\$35.00	\$668.00	92.78
01 2730 430 000 9014 000	Repairs & Maint Services 14 Chevy Van	\$0.00	\$0.00	\$208.80	0.00
01 2730 430 000 9015 000	Repairs & Maint Services 2014 Chevy Car	\$0.00	\$0.00	\$242.62	0.00
01 2730 430 000 9016 000	Repairs & Maint Services 2016 Dodge Van	\$0.00	\$0.00	\$541.45	0.00
01 2730 430 000 9017 000	Repairs & Maint Services 2016 Chevy Van	\$0.00	\$0.00	\$15.00	0.00
01 2730 610 000 0000 000	Supplies Van Maint	\$0.00	\$0.00	\$297.80	0.00
01 2730 610 000 9004 000	General Supplies 2004 Ford Van	\$0.00	\$0.00	\$102.21	0.00
01 2730 610 000 9007 000	General Supplies 2007 Chevy Van	\$0.00	\$0.00	\$206.49	0.00
01 2730 610 000 9011 000	General Supplies 2011 Ford Van	\$0.00	\$2.00	\$4.00	0.00
01 2730 610 000 9014 000	General Supplies 2014 Chevy Van	\$0.00	\$0.00	\$277.50	0.00
01 2730 626 000 0000 000	Gasoline	\$0.00	\$42.57	\$72.21	0.00
01 2730 626 000 0000 001	Gasoline	\$0.00	\$99.10	\$330.34	0.00
01 2730 626 000 0000 002	Gasoline	\$0.00	\$38.95	\$38.95	0.00
01 2730 626 000 9005 001	Gasoline 05 Chevy Van	\$0.00	\$0.00	\$278.30	0.00
01 2730 626 000 9007 000	Gasoline #7	\$0.00	\$0.00	\$0.00	0.00
01 2730 626 000 9007 001	Gasoline #7	\$0.00	\$0.00	\$205.01	0.00
01 2730 626 000 9009 000	Gasoline #9	\$1,100.00	\$29.30	\$93.11	8.46
01 2730 626 000 9009 002	Gasoline #9	\$0.00	\$0.00	\$32.13	0.00
01 2730 626 000 9010 000	Gasoline #10	\$1,100.00	\$0.00	\$58.54	5.32
01 2730 626 000 9010 001	Gasoline #10	\$0.00	\$20.66	\$493.50	0.00
01 2730 626 000 9010 002	Gasoline #10	\$0.00	\$9.52	\$48.69	0.00
01 2730 626 000 9011 000	Gasoline #11	\$0.00	\$0.00	\$85.71	0.00
01 2730 626 000 9011 001	Gasoline #11	\$1,100.00	\$76.68	\$1,203.89	109.44
01 2730 626 000 9011 002	Gasoline #11	\$0.00	\$112.42	\$152.72	0.00
01 2730 626 000 9014 001	Gasoline #14	\$1,100.00	\$310.91	\$1,910.47	173.68
01 2730 626 000 9015 000	Gasoline #15	\$1,200.00	\$0.00	\$310.50	25.88
01 2730 626 000 9015 001	Gasoline #15	\$1,100.00	\$71.16	\$594.25	54.02
01 2730 626 000 9015 002	Gasoline #15	\$1,100.00	\$73.02	\$302.47	27.50
01 2730 626 000 9016 000	Gasoline #16	\$1,200.00	\$0.00	\$227.70	18.98

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 2730 626 000 9016 001	Gasoline #16	\$1,100.00	\$72.47	\$771.74	70.16
01 2730 626 000 9016 002	Gasoline #16	\$1,100.00	\$79.51	\$206.31	18.76
01 2730 626 000 9017 000	Gasoline #17	\$1,200.00	\$0.00	\$39.50	3.29
01 2730 626 000 9017 001	Gasoline #17	\$1,200.00	\$340.94	\$2,180.71	181.73
01 2730 626 000 9017 002	Gasoline 2016 Chevy Van	\$0.00	\$54.66	\$71.46	0.00
01 2730 890 000 0000 000	Misc Exp Vehicle Servicing & Maint	\$0.00	\$57.98	\$371.68	0.00
01 2730 890 000 0000 001	Misc Exp - Vehicle Servicing & Maint	\$0.00	\$0.00	\$0.00	0.00
01 2730 890 000 0000 002	Misc Exp Vehicle Maint	\$0.00	\$0.00	\$0.00	0.00
01 2730 890 000 9010 000	Misx Exp Vehicle Maint	\$0.00	\$0.00	\$15.00	0.00
01 2730 890 000 9015 000	Misx Exp Vehicle Maint	\$0.00	\$0.00	\$23.00	0.00
2730	Vehicle Servicing & Maint Reg Ed	\$16,980.00	\$1,733.13	\$14,346.76	84.49
01 2732 430 000 9008 000	Repairs & Maint Services '08 Chevy Van	\$720.00	\$0.00	\$35.00	4.86
01 2732 430 000 9018 000	Repairs & Maint Services #18 HC Van	\$0.00	\$0.00	\$175.00	0.00
01 2732 610 000 9008 000	General Supplies '08 Chevy Van	\$0.00	\$0.00	\$2.00	0.00
01 2732 610 000 9018 000	General Supplies 2017 Ford HC Van	\$0.00	\$0.00	\$496.69	0.00
01 2732 626 000 9008 000	Gasoline	\$750.00	\$113.52	\$782.73	104.36
01 2732 626 000 9008 001	Gasoline 2008 Chevy Van	\$0.00	\$0.00	\$178.30	0.00
01 2732 626 000 9018 000	Gasoline	\$3,650.00	\$247.15	\$2,279.46	62.45
01 2732 890 000 9018 000	Misc Exp HC Van	\$900.00	\$10.06	\$88.36	9.82
2732	Vehicle Servicing & Maint SPED SA	\$6,020.00	\$370.73	\$4,037.54	67.07
01 2733 352 005 9001 002	Other Prof Services Vehicle Oper Bus	\$50.00	\$0.00	\$0.00	0.00
01 2733 430 005 9001 000	Repairs & Maint Services '00 Mini Bus	\$0.00	\$0.00	\$0.00	0.00
01 2733 430 005 9001 002	Repairs & Maint - Mini Bus	\$700.00	\$0.00	\$451.51	64.50
01 2733 626 005 9001 002	Gasoline	\$700.00	\$30.10	\$264.27	37.75
01 2733 890 005 9001 002	Misc Exp Vehicle Maint SPED 3-5	\$50.00	\$0.00	\$0.00	0.00
2733	Vehicle Servicing & Maint SPED 0-5	\$1,500.00	\$30.10	\$715.78	47.72
01 2790 580 000 0129 001	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	(\$381.48)	\$2,771.32	0.00
2790	Other Student Transportation	\$0.00	(\$381.48)	\$2,771.32	0.00
01 3300 110 000 1744 002	Reg Emp - Non-Instr - Comm Servs Op	\$0.00	\$0.00	\$9,342.40	0.00
01 3300 220 000 1744 002	Reg Emp - Non-Instr - Comm Op	\$0.00	\$0.00	\$714.69	0.00
01 3300 230 000 1744 002	Ret - Non Instr Aides Comm Op	\$0.00	\$0.00	\$198.01	0.00
01 3300 237 000 1744 002	Inc Ret - Non Instr Aides Comm Op	\$0.00	\$0.00	\$68.00	0.00
01 3300 330 000 1744 002	Emp Trng & Dev Services Dev Eagles	\$0.00	\$0.00	\$140.00	0.00
01 3300 350 000 1744 002	Technical Services Dev Eagles	\$0.00	\$0.00	\$68.00	0.00
01 3300 531 000 1744 002	Postage Developing Eagles	\$0.00	\$17.50	\$42.40	0.00
01 3300 580 000 1744 002	Trans, Meals, Hotel Dev Eagles	\$0.00	\$0.00	\$375.07	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 3300 610 000 1744 002	Supplies Dev Eagles	\$0.00	\$525.67	\$1,195.51	0.00
01 3300 810 000 1744 002	Dues and Fees Dev Eagles	\$0.00	\$0.00	\$50.00	0.00
3300	Community Services Operations	\$0.00	\$543.17	\$12,194.08	0.00
01 3400 650 000 1135 002	Supplies - Technology Related	\$0.00	\$0.00	\$0.00	0.00
3400	Categorical Grants from Corp & Other	\$0.00	\$0.00	\$0.00	0.00
01 3535 111 000 0000 001	Reg Emp - Teach/Prof - HAL	\$0.00	\$0.00	\$0.00	0.00
01 3535 111 000 0000 002	Reg Emp - Teach/Prof - HAL	\$5,900.00	\$0.00	\$5,984.10	101.43
01 3535 211 000 0000 001	HAL HEALTH INSURANCE-E	\$0.00	\$0.00	\$0.00	0.00
01 3535 211 000 0000 002	HAL HEALTH INSURANCE-E	\$150.00	\$0.00	\$56.51	37.67
01 3535 221 000 0000 001	HAL SOC. SEC. - S	\$0.00	\$0.00	\$0.00	0.00
01 3535 221 000 0000 002	HAL SOC. SEC. - E	\$400.00	\$0.00	\$483.32	120.83
01 3535 231 000 0000 001	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3535 231 000 0000 002	HAL RETIREMENT-E	\$400.00	\$0.00	\$464.54	116.14
01 3535 237 000 0000 001	HAL RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 3535 237 000 0000 002	HAL RETIREMENT-E	\$150.00	\$0.00	\$159.53	106.35
01 3535 281 000 0000 001	HAL-HSA Deduction-SEC.	\$0.00	\$0.00	\$0.00	0.00
3535	High Ability Learners	\$7,000.00	\$0.00	\$7,148.00	102.11
01 3551 610 000 0000 001	Supplies ReVISION Gr	\$50,000.00	\$0.00	\$0.00	0.00
3551	ReVISION Action Grant	\$50,000.00	\$0.00	\$0.00	0.00
01 4700 352 000 0000 001	Other Prof Services Bldg Improv	\$0.00	\$0.00	\$12,599.00	0.00
01 4700 420 000 0000 001	Cleaning Services-Bldg Improv	\$0.00	\$0.00	\$0.00	0.00
01 4700 450 000 0000 001	Bldg Improv Construction Services	\$0.00	\$0.00	\$211,082.52	0.00
01 4700 520 000 0000 001	Insurance - Building Improvements	\$0.00	\$0.00	\$0.00	0.00
01 4700 610 000 0000 001	Supplies Bldg Improvements	\$0.00	\$0.00	\$0.00	0.00
01 4700 720 000 0000 001	Buildings-Acquiring Buildings & Const	\$0.00	\$0.00	\$0.00	0.00
01 4700 831 000 0000 001	Redemption of Principal Bldg Improv	\$0.00	\$132,869.77	\$552,869.77	0.00
01 4700 832 000 0000 001	Interest on Long-Term Debt	\$0.00	\$0.00	\$11,368.75	0.00
01 4700 833 000 0000 001	Other Debt-Related Costs	\$0.00	\$0.00	\$200.00	0.00
4700	Building Improvements	\$0.00	\$132,869.77	\$788,120.04	0.00
01 6200 111 000 0000 002	Reg Emp - Teach/Prof - Title I Pt A ESSA	\$100,000.00	\$5,059.67	\$50,596.70	50.60
01 6200 211 000 0000 002	TITLE I HEALTH INS - E	\$24,000.00	\$1,227.04	\$15,647.47	65.20
01 6200 221 000 0000 002	TITLE I SOCIAL SECURITY - E	\$7,000.00	\$384.01	\$3,831.55	54.74
01 6200 231 000 0000 002	TITLE I RETIREMENT - E	\$7,000.00	\$372.03	\$3,720.21	53.15
01 6200 237 000 0000 002	TITLE I RETIREMENT 1%- E	\$2,000.00	\$127.76	\$1,277.60	63.88
01 6200 350 000 0000 002	Technical Services - Title IA	\$0.00	\$0.00	\$0.00	0.00
01 6200 580 000 0000 002	Travel Trans, Meals, Hotel Title IA	\$0.00	\$0.00	\$0.00	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6200 610 000 0000 002	Supplies Title IA	\$0.00	\$0.00	\$0.00	0.00
01 6200 610 000 1195 002	Supplies Title IA St Marys	\$0.00	\$0.00	\$2,621.67	0.00
01 6200 643 000 0000 002	Web/Cloud Based Software Title I	\$0.00	\$0.00	\$23.34	0.00
01 6200 643 000 1195 002	Web/Cloud Based Software Title I SM	\$0.00	\$0.00	\$0.00	0.00
01 6200 650 000 0000 002	Supplies Technology Related Title I	\$20,000.00	\$19,825.00	\$19,825.00	99.13
6200	Title I, Part A ESSA	\$160,000.00	\$26,995.51	\$97,543.54	60.96
01 6210 159 000 0000 002	Stipends Title I Acct	\$4,000.00	\$0.00	\$0.00	0.00
01 6210 211 000 0000 002	Group Insurance Title I Acct	\$250.00	\$0.00	\$0.00	0.00
01 6210 221 000 0000 002	Social Security Title I Acct	\$350.00	\$0.00	\$0.00	0.00
01 6210 231 000 0000 002	Retirement Title I Acct	\$300.00	\$0.00	\$0.00	0.00
01 6210 237 000 0000 002	Increased Retirement Title I Acct	\$100.00	\$0.00	\$0.00	0.00
01 6210 580 000 0000 002	Travel Trans, Meals, Hotel Title IA Acct	\$9,000.00	\$0.00	\$0.00	0.00
6210	Title I, Part A Accountability	\$14,000.00	\$0.00	\$0.00	0.00
01 6310 111 000 0000 002	Reg Emp - Teach/Prof - Title II-A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6310 151 000 0000 001	TITLE IIA SALARIES-E	\$0.00	\$0.00	\$273.00	0.00
01 6310 151 000 0000 002	TITLE IIA SALARIES-E	\$0.00	\$0.00	\$2,394.00	0.00
01 6310 211 000 0000 002	TITLE IIA HEALTH INS-E	\$0.00	\$0.00	\$0.00	0.00
01 6310 221 000 0000 001	TITLE IIA SOC SEC-S	\$0.00	\$0.00	\$20.85	0.00
01 6310 221 000 0000 002	TITLE IIA SOC SEC-E	\$0.00	\$0.00	\$183.17	0.00
01 6310 231 000 0000 001	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$20.07	0.00
01 6310 231 000 0000 002	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$176.03	0.00
01 6310 237 000 0000 001	TITLE IIA RETIREMENT-S	\$0.00	\$0.00	\$6.88	0.00
01 6310 237 000 0000 002	TITLE IIA RETIREMENT-E	\$0.00	\$0.00	\$60.45	0.00
01 6310 330 000 0000 000	Employee Training & Development Services	\$0.00	\$0.00	\$100.00	0.00
01 6310 330 000 0000 001	Employee Training & Development Services	\$0.00	\$0.00	\$959.00	0.00
01 6310 330 000 0000 002	Employee Training & Development Services	\$10,750.00	\$0.00	\$2,667.00	24.81
01 6310 330 000 1103 001	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1108 002	Employee Trng & Devt Services Band	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1114 001	Employee Trng & Develop Services English	\$0.00	\$0.00	\$39.00	0.00
01 6310 330 000 1141 001	Employee Trng & Develop Services Music	\$0.00	\$0.00	\$0.00	0.00
01 6310 330 000 1141 002	Employee Trng & Devt Services Music	\$0.00	\$0.00	\$100.00	0.00
01 6310 330 000 1195 001	Employee Trng Title IIA St. Marys	\$0.00	\$0.00	\$677.00	0.00
01 6310 330 000 1195 002	Employee Trng/Dev Services St. Marys	\$0.00	\$99.00	\$99.00	0.00
01 6310 333 000 0000 000	Mileage Paid to Staff Title IIA	\$0.00	\$0.00	\$1,473.67	0.00
01 6310 333 000 0000 001	Mileage Paid to Staff Title IIA	\$0.00	\$0.00	\$417.52	0.00
01 6310 333 000 0000 002	Mileage Paid to Staff Title IIA	\$0.00	\$0.00	\$1,584.58	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6310 333 000 1195 000	Mileage Paid to Staff St Marys Title IIA	\$0.00	\$0.00	\$797.94	0.00
01 6310 333 000 1195 002	Mileage Paid to Staff Title IIA SM	\$0.00	\$0.00	\$356.43	0.00
01 6310 350 000 0000 001	Technical Services - Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 350 000 0000 002	Technical Services - Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 0000 000	Travel Trans, Meals, Hotel Title IIA	\$0.00	\$0.00	\$402.76	0.00
01 6310 580 000 0000 001	Travel Trans, Meals, Hotel Title IIA	\$9,000.00	\$0.00	\$1,262.59	14.03
01 6310 580 000 0000 002	Travel Trans, Meals, Hotel Title IIA	\$9,000.00	\$0.00	\$2,563.22	28.48
01 6310 580 000 1103 001	Travel: Expenditures-Trans, Meals, Hotel	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1108 001	Travel Trans Meals Hotel Title IIA Band	\$0.00	\$0.00	\$448.45	0.00
01 6310 580 000 1112 001	Travel Trans Meals Hotel Business	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1141 001	Travel Trans Meals Hotel Title IIA Music	\$0.00	\$0.00	\$345.82	0.00
01 6310 580 000 1141 002	Travel Trans Meals Hotel Title IIA Music	\$0.00	\$0.00	\$452.15	0.00
01 6310 580 000 1148 001	Travel Trans, Meals, Hotel Title IIA Sci	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1190 002	Travel Trans, Meals, Hotel Title IIA PK	\$0.00	\$0.00	\$0.00	0.00
01 6310 580 000 1195 000	Travel Trans, Meals, Hotel Title IIA	\$0.00	\$0.00	\$570.22	0.00
01 6310 580 000 1195 001	Travel:Trans, Meals, Hotel Title IIA SM	\$0.00	\$0.00	\$52.76	0.00
01 6310 580 000 1195 002	TravelTrans, Meals, Hotel Title IIA SM	\$0.00	\$0.00	\$488.21	0.00
01 6310 610 000 0000 001	Supplies Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 610 000 0000 002	Supplies Title IIA	\$0.00	\$0.00	\$0.00	0.00
01 6310 610 000 1195 000	Supplies Title IIA St. Marys	\$0.00	\$0.00	\$150.92	0.00
01 6310 643 000 0000 002	Web/Cloud Based Software Title IIA	\$0.00	\$0.00	\$0.00	0.00
6310	Title II, Part A ESSA	\$28,750.00	\$99.00	\$19,142.69	67.68
01 6315 123 000 0000 001	TITLE IIB MATH/SCI SUB SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 6315 221 000 0000 001	TITLE IIB MATH/SCI SOC SEC-S	\$0.00	\$0.00	\$0.00	0.00
01 6315 231 000 0000 001	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 6315 237 000 0000 001	TITLE IIB MATH/SCI RETIREMENT-S	\$0.00	\$0.00	\$0.00	0.00
01 6315 580 000 0000 001	Travel Trans, Meals, Hotel Title IIB	\$0.00	\$0.00	\$0.00	0.00
6315	Title II, Part B: Math & Science	\$0.00	\$0.00	\$0.00	0.00
01 6404 111 000 0000 002	Reg Emp - Teach/Prof - IDEA-B - B-4	\$0.00	\$0.00	\$0.00	0.00
01 6404 111 002 0000 002	Reg Emp - Teach/Prof - IDEA-B - B-2	\$2,000.00	\$600.21	\$8,972.55	448.63
01 6404 111 005 0000 002	Reg Emp - Teach/Prof - IDEA-B - 3-5	\$27,000.00	\$2,400.83	\$28,334.33	104.94
01 6404 112 005 0000 002	Reg Emp - Instr Aides - IDEA-B - 3-5	\$10,000.00	\$0.00	\$1,193.06	11.93
01 6404 122 000 0000 002	PS SUB AIDES SALARIES	\$0.00	\$0.00	\$0.00	0.00
01 6404 123 000 0000 002	Temp Emp - Teach/Prof - Sub - IDEA-B	\$0.00	\$0.00	\$0.00	0.00
01 6404 123 002 0000 002	Temp Emp - Teach/Prof - Sub - IDEA-B B-2	\$100.00	\$0.00	\$84.38	84.38
01 6404 123 005 0000 002	Temp Emp - Teach/Prof - Sub - IDEA-B 3-5	\$100.00	\$0.00	\$337.49	337.49

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6404 150 002 0000 002	TRANSLATOR SALARIES-B-2	\$0.00	\$0.00	\$96.39	0.00
01 6404 150 005 0000 002	TRANSLATOR SALARIES-3-5	\$0.00	\$0.00	\$0.00	0.00
01 6404 211 000 0000 002	PRESCHOOL-HEALTH INS	\$0.00	\$0.00	\$0.00	0.00
01 6404 211 002 0000 002	PRESCHOOL-HEALTH INS B-2	\$1,000.00	\$200.28	\$3,124.39	312.44
01 6404 211 005 0000 002	PRESCHOOL-HEALTH INS 3-5	\$12,000.00	\$801.14	\$9,293.21	77.44
01 6404 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6404 220 002 0000 002	Social Security	\$0.00	\$0.00	\$7.35	0.00
01 6404 221 000 0000 002	PRESCHOOL SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 6404 221 002 0000 002	PRESCHOOL SOCIAL SECURITY- B-2	\$200.00	\$58.00	\$687.29	343.65
01 6404 221 005 0000 002	PRESCHOOL SOCIAL SECURITY- 3-5	\$2,500.00	\$186.11	\$2,126.81	85.07
01 6404 222 002 0000 002	Social Security	\$0.00	\$0.00	\$2.30	0.00
01 6404 222 005 0000 002	Soc Sec IDEA Part B	\$0.00	\$0.00	\$91.27	0.00
01 6404 223 002 0000 002	Social Security - SPED - Subs B-2 PS	\$0.00	\$0.00	\$6.47	0.00
01 6404 223 005 0000 002	Social Security - SPED - Subs 3-5 PS	\$0.00	\$0.00	\$25.82	0.00
01 6404 230 002 0000 002	Ret	\$0.00	\$0.00	\$7.08	0.00
01 6404 231 000 0000 002	PRESCHOOL RETIREMENT	\$0.00	\$0.00	\$0.00	0.00
01 6404 231 002 0000 002	PRESCHOOL RETIREMENT B-2	\$500.00	\$44.13	\$661.38	132.28
01 6404 231 005 0000 002	PRESCHOOL RETIREMENT 3-5	\$3,000.00	\$176.53	\$2,090.08	69.67
01 6404 232 002 0000 002	Ret	\$0.00	\$0.00	\$2.21	0.00
01 6404 237 000 0000 002	PRESCHOOL RETIREMENT 1%	\$0.00	\$0.00	\$0.00	0.00
01 6404 237 002 0000 002	PRESCHOOL RETIREMENT 1% B-2	\$500.00	\$15.16	\$230.37	46.07
01 6404 237 005 0000 002	PRESCHOOL RETIREMENT 1% 3-5	\$1,100.00	\$60.62	\$717.75	65.25
01 6404 291 002 0000 002	Other Benef - Teach/Prof - IDEA-B - B-2	\$0.00	\$164.44	\$187.26	0.00
01 6404 291 005 0000 002	Other Benef - Teach/Prof - IDEA-B - B-2	\$0.00	\$58.12	\$149.41	0.00
01 6404 292 002 0000 002	Other Benef - Teach/Prof - IDEA-B - B-2	\$0.00	\$0.00	\$30.00	0.00
01 6404 320 002 0000 002	Professional Educational Services B-2	\$5,500.00	\$0.00	\$779.25	14.17
01 6404 320 005 0000 002	Professional Educational Services 3-5	\$5,750.00	\$0.00	\$966.70	16.81
01 6404 333 002 0000 002	Mileage Paid to Staff	\$0.00	\$0.00	\$0.00	0.00
01 6404 340 000 0000 002	Other Prof Services - IDEA (B-4)	\$0.00	\$0.00	\$0.00	0.00
01 6404 340 002 0000 002	Other Prof Services - IDEA (B-2)	\$0.00	\$0.00	\$0.00	0.00
01 6404 340 005 0000 002	Other Prof Services - IDEA (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 6404 580 000 0000 002	Travel Trans, Meals, Hotel IDEA B-4	\$0.00	\$0.00	\$0.00	0.00
01 6404 580 002 0000 002	Travel Trans, Meals, Hotel IDEA B-2	\$0.00	\$0.00	\$0.00	0.00
01 6404 580 005 0000 002	Travel Trans, Meals, Hotel IDEA 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6404 591 002 0000 002	Services Purchased from ESU/Sch Dist	\$0.00	(\$1,016.00)	\$234.00	0.00
01 6404 591 005 0000 002	Services Purchased from ESU/Sch Dist	\$0.00	\$0.00	\$330.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6404 610 000 0000 002	Supplies IDEA Part B (611) B-4	\$0.00	\$0.00	\$0.00	0.00
01 6404 610 005 0000 002	Supplies IDEA Part B (611) 3-5	\$0.00	\$0.00	\$0.00	0.00
6404	IDEA Part B (611) Base Birth to 4	\$71,250.00	\$3,749.57	\$60,768.60	85.29
01 6406 320 005 0000 002	Prof Educational Services IDEA (619)	\$0.00	\$6.00	\$3,030.00	0.00
01 6406 340 000 0000 002	Other Prof Services - IDEA (3-4)	\$3,000.00	\$0.00	\$0.00	0.00
6406	IDEA Preschool (619) Ages 3-4	\$3,000.00	\$6.00	\$3,030.00	101.00
01 6410 111 000 0000 002	Reg Emp - Teach/Prof - IDEA-E/P	\$0.00	\$0.00	\$7,539.34	0.00
01 6410 111 002 0000 002	Reg Emp - Teach/Prof - IDEA-E/P - B-2	\$18,000.00	\$1,527.81	\$12,104.55	67.25
01 6410 111 005 0000 002	Reg Emp - Teach/Prof - IDEA-E/P - 3-5	\$28,000.00	\$2,333.34	\$18,666.72	66.67
01 6410 112 005 0000 002	Reg Emp - Instr Aides - IDEA E/P - 3-5	\$30,000.00	\$177.65	\$3,940.60	13.14
01 6410 122 000 0000 002	IDEA E/P SUB SALARIES-PS	\$0.00	\$0.00	\$0.00	0.00
01 6410 123 000 0000 002	Temp Emp - Teach/Prof - Sub - IDEA E/P	\$0.00	\$0.00	\$50.00	0.00
01 6410 123 002 0000 002	Temp Emp - Teach/Prof - Sub - IDEA E/P	\$0.00	\$0.00	\$175.00	0.00
01 6410 123 005 0000 002	SUBSTITUTE OR TEMPORARY SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 6410 150 002 0000 002	IDEA E/P- Non Instr Add'l Salaries B-2	\$0.00	\$0.00	\$0.00	0.00
01 6410 150 005 0000 002	TRANSLATOR SALARIES (3-5)	\$0.00	\$0.00	\$0.00	0.00
01 6410 151 002 0000 002	IDEA E/P - Add'l Comp Teach/Prof	\$0.00	\$0.00	\$0.00	0.00
01 6410 151 005 0000 002	IDEA E/P - Add'l Comp Teach/Prof	\$0.00	\$0.00	\$0.00	0.00
01 6410 211 000 0000 002	IDEA E/P HEALTH INSURANCE-E	\$10,000.00	\$0.00	\$3,204.54	32.05
01 6410 211 002 0000 002	IDEA E/P HEALTH INSURANCE (B-2)	\$7,000.00	\$560.79	\$4,486.33	64.09
01 6410 211 005 0000 002	IDEA E/P HEALTH INSURANCE (3-5)	\$7,500.00	\$640.91	\$5,127.28	68.36
01 6410 212 005 0000 002	Group Insurance - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6410 220 002 0000 002	IDEA E/P FICA - Non Instructional	\$0.00	\$0.00	\$0.00	0.00
01 6410 221 000 0000 002	IDEA E/P SOCIAL SECURITY-E	\$3,000.00	\$0.00	\$484.06	16.14
01 6410 221 002 0000 002	IDEA E/P FICA B-2	\$3,000.00	\$121.81	\$907.33	30.24
01 6410 221 005 0000 002	IDEA E/P FICA 3-5	\$6,000.00	\$164.72	\$1,303.96	21.73
01 6410 222 005 0000 002	Social Security - Instructional Aides	\$0.00	\$13.59	\$301.46	0.00
01 6410 223 000 0000 002	Social Security - Substitute Teachers	\$0.00	\$0.00	\$3.82	0.00
01 6410 223 002 0000 002	Social Security - Subs - B-2 PS	\$0.00	\$0.00	\$13.35	0.00
01 6410 230 002 0000 002	IDEA E/P Ret-Non Instruct B-2	\$0.00	\$0.00	\$0.00	0.00
01 6410 230 005 0000 002	Retirement - Non-Instructional	\$0.00	\$0.00	\$0.00	0.00
01 6410 231 000 0000 002	IDEA E/P Retirement	\$3,000.00	\$0.00	\$554.36	18.48
01 6410 231 002 0000 002	IDEA E/P Retirement B-2	\$2,000.00	\$112.33	\$895.92	44.80
01 6410 231 005 0000 002	IDEA E/P Retirement 3-5	\$3,500.00	\$171.56	\$1,374.68	39.28
01 6410 232 005 0000 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6410 237 000 0000 002	IDEA E/P Increased Retirement	\$0.00	\$0.00	\$190.36	0.00

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01 6410 237 002 0000 002	IDEA E/P Increased Retirement B-2	\$0.00	\$38.58	\$307.70	0.00
01 6410 237 005 0000 002	IDEA E/P Increased Retirement 3-5	\$0.00	\$58.92	\$472.11	0.00
01 6410 281 005 0000 002	IDEA ENROLLMENT/POVERTY - HSA Deduction	\$0.00	\$0.00	\$0.00	0.00
01 6410 291 002 0000 002	IDEA ENROLLMENT/POVERTY - other benefits	\$0.00	\$120.24	\$200.93	0.00
01 6410 291 005 0000 002	IDEA ENROLLMENT/POVERTY - other benefits	\$0.00	\$30.00	\$60.00	0.00
01 6410 320 002 0000 002	Prof Educational Services IDEA (B-2)	\$0.00	\$2,305.30	\$10,692.82	0.00
01 6410 320 005 0000 002	Prof Educational Services IDEA (3-5)	\$0.00	\$2,055.08	\$7,005.56	0.00
01 6410 340 000 0000 001	Other Prof Services - IDEA E/P	\$0.00	\$0.00	\$0.00	0.00
01 6410 340 000 0000 002	Other Prof Services - IDEA E/P	\$0.00	\$0.00	\$0.00	0.00
01 6410 340 002 0000 002	Other Professional Services B-2 SPED	\$0.00	\$0.00	\$0.00	0.00
01 6410 340 005 0000 002	Other Professional Services 3-5 SPED	\$0.00	\$0.00	\$0.00	0.00
01 6410 580 002 0000 002	Travel Trans, Meals, Hotel IDEA E/P B-2	\$0.00	\$0.00	\$0.00	0.00
01 6410 580 005 0000 002	Travel Trans, Meals, Hotel IDEA E/P 3-5	\$0.00	\$0.00	\$0.00	0.00
01 6410 591 002 0000 002	Services Purchased from ESU B-2	\$0.00	(\$2,500.00)	\$0.00	0.00
01 6410 591 005 0000 002	Services Purchased from ESU 3-5	\$0.00	\$0.00	\$431.20	0.00
01 6410 610 002 0000 002	General Supplies IDEA EC B-2	\$0.00	\$14.41	\$14.41	0.00
01 6410 610 005 0000 002	General Supplies IDEA EC 3-5	\$0.00	\$193.71	\$193.71	0.00
6410	IDEA Enrollment/Poverty (611)	\$121,000.00	\$8,140.75	\$80,702.10	66.70
01 6412 111 000 0000 001	NON PUBLIC SALARIES-S	\$0.00	\$1,685.17	\$3,370.34	0.00
01 6412 111 000 0000 002	Reg Emp - Teach/Prof - IDEA-B Prop Share	\$11,000.00	\$392.87	\$3,112.64	28.30
01 6412 112 000 0000 002	Reg Emp - Instr Aides - IDEA-B - Prop Sh	\$3,316.00	\$0.00	\$0.00	0.00
01 6412 123 000 0000 002	NON PUBLIC SUB SALARIES-E	\$150.00	\$0.00	\$45.00	30.00
01 6412 211 000 0000 001	NON PUBLIC HEALTH INS-S	\$0.00	\$435.74	\$871.49	0.00
01 6412 211 000 0000 002	NON PUBLIC HEALTH INS-E	\$3,500.00	\$144.21	\$1,153.67	32.96
01 6412 221 000 0000 001	NON PUBLIC SOC SEC-S	\$0.00	\$125.90	\$251.81	0.00
01 6412 221 000 0000 002	NON PUBLIC SOC SEC-E	\$775.00	\$31.33	\$233.33	30.11
01 6412 223 000 0000 002	NON PUBLIC SUB SALARIES-E	\$0.00	\$0.00	\$3.46	0.00
01 6412 231 000 0000 001	NON PUBLIC RETIREMENT-S	\$0.00	\$123.91	\$247.82	0.00
01 6412 231 000 0000 002	NON PUBLIC RETIREMENT-E	\$775.00	\$28.89	\$230.41	29.73
01 6412 237 000 0000 001	NON PUBLIC RETIREMENT 1%-S	\$0.00	\$42.56	\$85.12	0.00
01 6412 237 000 0000 002	NON PUBLIC RETIREMENT 1%-E	\$300.00	\$9.92	\$79.12	26.37
01 6412 291 000 0000 002	Other Benefits	\$0.00	\$30.92	\$51.67	0.00
01 6412 320 000 0000 002	Professional Educational Services	\$0.00	\$925.99	\$4,519.17	0.00
01 6412 340 000 0000 002	Other Prof Services - IDEA Prop Share	\$0.00	\$0.00	\$0.00	0.00
01 6412 580 000 0000 002	Travel Trans, Meals, Hotel Prop Share	\$0.00	\$0.00	\$0.00	0.00
6412	IDEA Part B Proportionate Share	\$19,816.00	\$3,977.41	\$14,255.05	71.94

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6415 123 000 0000 001	SCIP GRANT-SUBSTITUTE	\$0.00	\$0.00	\$0.00	0.00
01 6415 221 000 0000 002	SCIP GRANT-SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00
01 6415 231 000 0000 002	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
01 6415 237 000 0000 002	SCIP GRANT-RETIREMENT-E	\$0.00	\$0.00	\$0.00	0.00
6415	IDEA Special Projects	\$0.00	\$0.00	\$0.00	0.00
01 6417 123 000 0000 001	Temp Emp - Teach/Prof - Sub - IDEA Trans	\$0.00	\$0.00	\$200.00	0.00
01 6417 223 000 0000 001	Temp Emp - Teach/Prof - Sub - IDEA Trans	\$0.00	\$0.00	\$15.30	0.00
01 6417 333 000 0000 001	Mileage Paid to Staff IDEA Transition	\$0.00	\$0.00	\$189.08	0.00
01 6417 580 000 0000 001	Travel:Trans, Meals, Hotel IDEA Trans	\$0.00	\$0.00	\$213.98	0.00
6417	IDEA Part B Transition Projects	\$0.00	\$0.00	\$618.36	0.00
01 6418 123 000 0000 002	IDEA SUBSTITITE SALARIES - PS	\$0.00	\$0.00	\$600.00	0.00
01 6418 223 000 0000 002	Soc Sec IDEA Part B PEaK - Subs	\$0.00	\$0.00	\$45.90	0.00
01 6418 330 000 0000 002	Employee Training & Development Service	\$0.00	\$0.00	\$0.00	0.00
01 6418 580 000 0000 002	TravelTrans, Meals, Hotel IDEA Pt B PEaK	\$0.00	\$0.00	\$357.00	0.00
6418	IDEA Part B PEaK Projects	\$0.00	\$0.00	\$1,002.90	0.00
01 6690 123 000 0000 001	OTHER FED-SUB SALARIES-S	\$0.00	\$0.00	\$0.00	0.00
01 6690 123 000 0000 002	OTHER FED-SUB SALARIES-E	\$0.00	\$0.00	\$0.00	0.00
01 6690 150 000 0000 002	STIPENDS (PBIS)	\$0.00	\$0.00	\$149.92	0.00
01 6690 151 000 0000 002	STIPENDS (PBIS)	\$0.00	\$0.00	\$966.00	0.00
01 6690 159 000 0000 002	STIPENDS (PBIS)	\$7,500.00	\$0.00	\$0.00	0.00
01 6690 220 000 0000 002	Social Security	\$0.00	\$0.00	\$11.44	0.00
01 6690 221 000 0000 001	OTHER FED-SOCIAL SECURITY-S	\$0.00	\$0.00	\$0.00	0.00
01 6690 221 000 0000 002	OTHER FED-SOCIAL SECURITY-E	\$0.00	\$0.00	\$74.00	0.00
01 6690 230 000 0000 000	Other Federal	\$0.00	\$0.00	\$0.00	0.00
01 6690 230 000 0000 002	Other Federal	\$0.00	\$0.00	\$11.02	0.00
01 6690 231 000 0000 002	OTHER FED-RETIREMENT-E	\$0.00	\$0.00	\$71.01	0.00
01 6690 237 000 0000 002	OTHER FED-RETIREMENT 1%-E	\$0.00	\$0.00	\$28.19	0.00
01 6690 320 000 0000 002	Professional Educational Services PBIS	\$0.00	\$94.50	\$351.75	0.00
01 6690 333 000 0000 002	Mileage Paid to Staff	\$0.00	\$0.00	\$188.50	0.00
01 6690 350 000 0000 002	Technical Services - Other Fed Non-Cat	\$0.00	\$0.00	\$0.00	0.00
01 6690 580 000 0000 002	Travel Trans, Meals, Hotel Other Fed	\$0.00	\$0.00	\$0.00	0.00
6690	Other Fed Non-Categorical Exp	\$7,500.00	\$94.50	\$1,851.83	24.69
01 6700 123 000 0000 001	PERKINS GRANT SUB SALARY-S	\$0.00	\$0.00	\$250.00	0.00
01 6700 151 000 0000 001	PERKINS GRANT STIPEND - S	\$0.00	\$0.00	\$12.50	0.00
01 6700 159 000 0000 001	PERKINS GRANT STIPEND - S	\$6,000.00	\$0.00	\$0.00	0.00
01 6700 221 000 0000 001	PERKINS SOC. SEC.-S	\$0.00	\$0.00	\$0.95	0.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6700 223 000 0000 001	PERKINS SOC. SEC.-S	\$0.00	\$0.00	\$19.13	0.00
01 6700 231 000 0000 001	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$0.92	0.00
01 6700 237 000 0000 001	PERKINS RETIREMENT-SEC	\$0.00	\$0.00	\$0.32	0.00
01 6700 330 000 0000 000	Employee Trng & Develop Services Perkins	\$0.00	\$0.00	\$180.00	0.00
01 6700 330 000 0000 001	Employee Trng & Develop Services Perkins	\$0.00	\$0.00	\$180.00	0.00
01 6700 330 000 0000 002	Employee Trng & Develop Services Perkins	\$0.00	\$0.00	\$180.00	0.00
01 6700 580 000 0000 000	Travel Exp Trans, Meals, Hotel Perkins	\$0.00	\$0.00	\$259.18	0.00
01 6700 580 000 0000 001	Travel Trans, Meals, Hotel Perkins	\$0.00	\$0.00	\$266.27	0.00
01 6700 580 000 0000 002	Travel Trans, Meals, Hotel Perkins	\$0.00	\$0.00	\$155.87	0.00
01 6700 580 000 1112 001	Travel-Tran/Meals/Hotel Perkins Business	\$0.00	\$209.90	\$209.90	0.00
01 6700 610 000 0000 001	Supplies Fed Voc & Applied Tech Perkins	\$0.00	\$0.00	\$0.00	0.00
01 6700 650 000 0000 001	Supplies Technology Related Perkins	\$0.00	\$0.00	\$4,072.00	0.00
6700	Fed Voc & Applied Tech (Perkins)	\$6,000.00	\$209.90	\$5,787.04	96.45
01 6915 112 000 0000 002	Reg Emp - Instr Aides - Title I-C ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6915 151 000 0000 002	Add'l Comp - Teach/Prof - Title I-C ESSA	\$0.00	\$290.85	\$290.85	0.00
01 6915 159 000 0000 001	TITLE IC MIGRANT ED STIPENDS-S	\$4,300.00	\$0.00	\$0.00	0.00
01 6915 221 000 0000 001	TITLE IC MIGRANT ED SS-S	\$300.00	\$0.00	\$0.00	0.00
01 6915 221 000 0000 002	TITLE IC MIGRANT ED SS-E	\$0.00	\$22.26	\$22.26	0.00
01 6915 231 000 0000 001	TITLE IC MIGRANT ED RETIRE-S	\$300.00	\$0.00	\$0.00	0.00
01 6915 231 000 0000 002	TITLE IC MIGRANT ED RETIRE-E	\$0.00	\$21.38	\$21.38	0.00
01 6915 237 000 0000 001	TITLE IC MIGRANT RETIRE 1%-S	\$100.00	\$0.00	\$0.00	0.00
01 6915 237 000 0000 002	TITLE IC MIGRANT RETIRE 1%-E	\$0.00	\$7.35	\$7.35	0.00
01 6915 334 000 0000 002	Mileage Paid - Other Title IC Migrant	\$0.00	\$0.00	\$0.00	0.00
01 6915 580 000 0000 001	Travel Trans, Meals, Hotel Title IC Migr	\$0.00	\$0.00	\$0.00	0.00
01 6915 610 000 0000 002	Supplies Title IC Migratory Children	\$0.00	\$0.00	\$0.00	0.00
6915	Title I, Part C ESSA Migratory Children	\$5,000.00	\$341.84	\$341.84	6.84
01 6925 111 000 0000 001	TITLE III ESL SALARY-E	\$0.00	\$160.84	\$221.16	0.00
01 6925 112 000 0000 001	Reg Emp - Instr Aides - Title III - ESSA	\$5,000.00	\$131.04	\$3,722.07	74.44
01 6925 123 000 0000 002	TITLE III ESL SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 6925 132 000 0000 001	TITLE III ESL SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 6925 151 000 0000 001	TITLE III ESSA ELL Add'l Comp	\$0.00	\$0.00	\$944.94	0.00
01 6925 211 000 0000 001	TITLE III NCLB - LEP INSURANCE-S	\$0.00	\$0.00	\$0.00	0.00
01 6925 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$87.26	\$87.26	0.00
01 6925 221 000 0000 001	TITLE III NCLB - LEP SOC SEC-S	\$0.00	\$12.30	\$89.17	0.00
01 6925 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$10.02	\$284.69	0.00
01 6925 231 000 0000 001	TITLE III NCLB - LEP RET-S	\$0.00	\$11.83	\$85.74	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
01 6925 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$9.64	\$273.69	0.00
01 6925 237 000 0000 001	TITLE III NCLB - LEP RET 1%-S	\$0.00	\$7.37	\$123.43	0.00
01 6925 510 000 0000 002	Student Transportation Services	\$0.00	\$0.00	\$0.00	0.00
01 6925 580 000 0000 001	Travel Trans, Meals, Hotel Title III ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 580 000 0000 002	Travel Trans, Meals, Hotel Title III ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 650 000 0000 001	Supplies Technology Related ELL	\$0.00	\$0.00	\$0.00	0.00
01 6925 650 000 0000 002	Supplies Technology Related ELL	\$0.00	\$0.00	\$0.00	0.00
6925	Title III ESSA ELL	\$5,000.00	\$430.30	\$5,832.15	116.64
01 6926 650 000 0000 001	Supplies Technology Related Immigrant	\$0.00	\$0.00	\$0.00	0.00
01 6926 650 000 0000 002	Supplies Technology Related Immigrant	\$0.00	\$0.00	\$0.00	0.00
6926	Title III ESSA - Immigrant	\$0.00	\$0.00	\$0.00	0.00
01 6967 112 000 0000 001	Reg Emp - Instr Aides - Title IV-A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6967 112 000 0000 002	Reg Emp - Instr Aides - Title IV-A ESSA	\$0.00	\$0.00	\$0.00	0.00
01 6967 212 000 0000 001	Group Insurance - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 212 000 0000 002	Group Insurance - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 221 000 0000 001	TITLE IV SOCIAL SECURITY-S	\$0.00	\$0.00	\$0.00	0.00
01 6967 221 000 0000 002	TITLE IV SOCIAL SECURITY-E	\$0.00	\$0.00	\$0.00	0.00
01 6967 222 000 0000 001	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 232 000 0000 001	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 237 000 0000 001	Increased Retirement	\$0.00	\$0.00	\$0.00	0.00
01 6967 237 000 0000 002	Increased Retirement	\$0.00	\$0.00	\$0.00	0.00
01 6967 282 000 0000 001	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 282 000 0000 002	Health Benefits (HSA) - Inst Aides	\$0.00	\$0.00	\$0.00	0.00
01 6967 320 000 0000 000	Prof Educational Services Title IV	\$0.00	\$1,000.00	\$9,000.00	0.00
01 6967 330 000 0000 000	Employee Training & Development Services	\$17,500.00	\$0.00	\$0.00	0.00
01 6967 350 000 0000 002	Technical Services - Title IV	\$0.00	\$0.00	\$0.00	0.00
01 6967 580 000 0000 001	Travel Trans, Meals, Hotel Title IV A	\$0.00	\$0.00	\$0.00	0.00
01 6967 580 000 0000 002	Travel Trans, Meals, Hotel Title IV A	\$1,000.00	\$0.00	\$0.00	0.00
01 6967 610 000 0000 001	Supplies Title IVA Competitive	\$12,000.00	\$1,100.70	\$1,100.70	9.96
01 6967 610 000 0000 002	Supplies Title IVA Competitive	\$10,000.00	\$0.00	\$0.00	76.21
01 6967 610 000 1195 001	Supplies Title IV Competitive St. Marys	\$0.00	\$0.00	\$7,668.13	0.00
01 6967 643 000 0000 001	Web/Cloud Based Software Title IV	\$0.00	\$0.00	\$0.00	0.00
01 6967 650 000 0000 001	Supplies - Tech Title IV	\$0.00	\$0.00	\$0.00	0.00
01 6967 650 000 1195 001	SuppliesTechnology Related Title IV SM	\$0.00	\$0.00	\$409.66	0.00

EXPENDITURE REPORT

June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
6967	Title IV, Part A ESSA Student Support	\$40,500.00	\$2,100.70	\$18,178.49	63.94
01 6968 110 000 0000 002	Reg Emp - Non-Instr - 21st CCLC	\$0.00	\$0.00	\$35,114.22	0.00
01 6968 112 000 0000 002	Reg Emp - Instr Aides - 21st CCLC	\$41,000.00	\$0.00	\$80.55	0.20
01 6968 122 000 0000 002	21ST CENTURY SUB SALARY-E	\$0.00	\$0.00	\$0.00	0.00
01 6968 130 000 0000 002	21ST CENTURY SALARY-S	\$0.00	\$0.00	\$1,466.21	0.00
01 6968 150 000 0000 002	21ST CENTURY SALARY-S	\$0.00	\$0.00	\$0.00	0.00
01 6968 220 000 0000 002	Soc SecTitle IV Part B ESSA 21st CCLC	\$0.00	\$0.00	\$2,795.68	0.00
01 6968 221 000 0000 002	21ST CENTURY SOC. SEC.-E	\$4,100.00	\$0.00	\$0.00	0.00
01 6968 222 000 0000 002	Social Security - Instructional Aides	\$0.00	\$0.00	\$8.91	0.00
01 6968 230 000 0000 002	Ret - Title IV Part B ESSA 21st CCLC	\$0.00	\$0.00	\$1,616.08	0.00
01 6968 231 000 0000 002	21ST CENTURY RET. - E	\$3,000.00	\$0.00	\$0.00	0.00
01 6968 232 000 0000 002	Retirement - Instructional Aides	\$0.00	\$0.00	\$0.00	0.00
01 6968 237 000 0000 002	21ST CENTURY RET. - E	\$500.00	\$0.00	\$554.94	110.99
01 6968 352 000 0000 002	Other Prof Services Title IV 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 580 000 0000 002	Travel Trans, Meals, Hotel 21st CCLC	\$0.00	\$0.00	\$0.00	0.00
01 6968 610 000 0000 002	Supplies 21st CCLC Dev Eagles	\$1,430.00	\$0.00	\$0.00	0.00
6968	Title IV, Part B ESSA 21st CCLC	\$50,030.00	\$0.00	\$41,636.59	83.22
01 6969 610 000 1195 001	Supplies Title IV St. Marys	\$0.00	\$0.00	\$1,654.40	0.00
6969	Title IV-A (Formula Based)	\$0.00	\$0.00	\$1,654.40	0.00
01 6990 151 000 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$127.63	0.00
01 6990 221 000 0000 002	Soc Sec - Other Federal Categorical	\$0.00	\$0.00	\$9.76	0.00
01 6990 231 000 0000 002	Ret - Other Federal Categorical	\$0.00	\$0.00	\$9.38	0.00
01 6990 237 000 0000 002	Inc Ret - Other Federal Categorical	\$0.00	\$0.00	\$3.22	0.00
01 6990 330 000 0000 002	Employee Training & Development Services	\$0.00	\$0.00	\$0.00	0.00
01 6990 333 000 0000 002	Mileage Paid to Staff Other Fed Categ	\$0.00	\$0.00	\$0.00	0.00
6990	Other Federal Categorical	\$0.00	\$0.00	\$149.99	0.00
01 8000 913 000 0000 001	Transfers to Activities Fund	\$51,000.00	\$0.00	\$51,000.00	100.00
8000	TRANSFERS	\$51,000.00	\$0.00	\$51,000.00	100.00
01	General Fund	\$12,365,992.00	\$1,052,746.83	\$9,930,144.90	80.93

EXPENDITURE REPORT
June, 2019

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget
	Grand Total:	\$12,365,992.00	\$1,052,746.83	\$9,930,144.90	80.93