

O'NEILL PUBLIC SCHOOLS BOARD OF EDUCATION

Wednesday, August 31, 2022
2:00 PM

Administrative Office
410 E Benton
O'Neill, NE 68763

Budget Hearing Meeting Agenda

Posted Locations:

Holt County Independent (print & website)
KBRX Radio
O'Neill Post Office
O'Neill Public Schools Administrative Office
O'Neill Jr-Sr High School
O'Neill Elementary School
O'Neill Public Schools Website

Posted Date: Thursday, August 25, 2022

{{Name: Agenda Item Name}}

1. **Call to Order**
2. **Roll Call**
3. **2022-2023 Proposed Budget**
4. **Adjourn**

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

O'Neill Public School (45-0007) in Holt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31st day of August, 2022 at 2:00 o'clock, P.M., at O'Neill Public School Administrative Office, 410 E Benton St, O'Neill, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 12,626,978.00	\$ 14,343,939.41	\$ 14,203,835.00	\$ 2,700,000.00	\$ 7,889,974.00	\$ 9,104,910.00
Depreciation	\$ 52,640.00	\$ 110,390.00	\$ 938,319.00		\$ 938,319.00	
Employee Benefit	\$ -	\$ -	\$ 14,411.00	\$ -	\$ 14,411.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 321,207.00	\$ 484,715.00	\$ 775,000.00	\$ -	\$ 775,000.00	
School Nutrition	\$ 398,698.00	\$ 538,623.00	\$ 938,000.00	\$ -	\$ 938,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,696,787.00	\$ 1,746,554.08	\$ 3,391,887.00		\$ 1,841,887.00	\$ 1,565,657.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 15,096,310.00	\$ 17,224,221.49	\$ 20,261,452.00	\$ 2,700,000.00	\$ 12,397,591.00	\$ 10,670,567.00

YEAR	PUPIL COUNT	DISTRICT VALUATION	GEN. FUND EXPEND.	GEN. FUND TAX ASKING	GEN FUND LEVY	BLDG. FUND EXPEND.	BLDG. FUND TAX ASKING	BLDG. LEVY	BOND FUND EXPEND.	BOND FUND TAX ASKING	BOND FUND LEVY	TOTAL LEVY	TOTAL TAX ASKING	STATE AID	TOTAL TAX ASKING PLUS STATE AID
1989-1990	778	\$98,084,432.00	\$3,824,863.00	\$1,617,118.00	1.6487	\$62,887.00	\$137,318.00	0.14				1.7887	\$1,754,436.00	\$276,883.00	\$2,031,319.00
FREE HIGH TUITION ENDED 1989-1990															
1990-1991	772	\$100,038,676.00	\$3,687,220.00	\$1,652,187.00	1.6516	\$128,881.00	\$100,488.00	0.1005				1.7521	\$1,752,675.00	\$980,194.00	\$2,732,869.00
1991-1992	817	\$100,895,270.00	\$3,543,925.00	\$1,402,309.00	1.3899	\$122,477.00	\$104,516.00	0.1036				1.4935	\$1,506,825.00	\$1,073,455.00	\$2,580,280.00
1992-1993	815	\$101,165,756.00	\$3,644,863.00	\$1,292,760.00	1.16	\$135,294.00	\$140,400.00	0.1388				1.2988	\$1,433,160.00	\$1,141,053.00	\$2,574,213.00
FIRST YEAR COMMON LEVY 1993-1994															
1993-1994	863	\$111,682,516.00	\$3,821,133.00	\$1,900,000.00	1.1152	\$64,008.00	\$114,000.00	0.1021				1.2173	\$2,014,000.00	\$1,057,560.00	\$3,071,560.00
1994-1995	882	\$118,750,344.00	\$4,014,925.00	\$2,060,000.00	1.1167	\$628,447.00	\$79,500.00	0.0697				1.1864	\$2,139,500.00	\$1,219,154.00	\$3,358,654.00
1995-1996	887	\$123,422,376.00	\$4,125,266.00	\$2,236,727.00	1.1076	\$3,406,888.00	\$62,000.00	0.4068	\$428,907.00	\$440,000.00	0	1.5135	\$2,738,727.00	\$1,267,816.00	\$4,006,543.00
1996-1997	874	\$137,436,195.00	\$4,381,781.00	\$2,392,000.00	1.0877	\$954,868.00	\$ -	0	\$339,601.00	\$218,805.00	0.1592	1.2469	\$2,610,805.00	\$1,243,322.00	\$3,854,127.00
1997-1998	911	\$126,998,256.00	\$4,818,632.00	\$2,160,177.00	1.0768	\$583,000.00	\$ -	0	\$444,603.00	\$306,258.00	0.2413	1.3181	\$2,466,435.00	\$1,221,412.00	\$3,687,847.00
LEVY LID OF \$1.10 IMPOSED 1998-1999															
1998-1999	890	\$142,945,142.00	\$5,305,000.00	\$2,319,437.00	0.9239	\$225,000.00	\$ -	0	\$4,860,544.00	\$335,421.00	0.2349	1.1588	\$2,654,858.51	\$1,826,238.00	\$4,481,096.51
1999-2000	865	\$159,169,503.00	\$5,530,000.00	\$2,717,000.00	0.9296	\$216,118.00	\$ -	0	\$479,234.28	\$410,608.00	0.2583	1.1879	\$3,127,608.00	\$1,520,920.70	\$4,648,528.70
2000-2001	862	\$168,728,003.00	\$5,796,676.00	\$2,859,421.54	0.9922	\$230,995.00	\$106,995.34	0.0634	\$392,779.00	\$348,556.62	0.2069	1.2625	\$3,314,973.50	\$1,145,987.93	\$4,460,961.43
LEVY LID OF \$1.00 IMPOSED 2001-2002															
2001-2002	814	\$173,199,387.00	\$6,265,246.00	\$2,664,295.75	0.892	\$298,059.00	\$86,591.34	0.0499	\$393,586.25	\$383,800.00	0.2219	1.1638	\$3,182,920.75	\$2,408,745.10	\$5,591,665.85
2002-2003	799	\$181,291,509.00	\$6,506,757.00	\$2,870,727.00	0.9031	\$200,000.00	\$53,691.00	0.0296	\$4,100,298.06	\$373,538.40	0.2063	1.1391	\$3,297,992.16	\$2,170,204.65	\$5,468,196.81
LEVY LID OF \$1.05 IMPOSED 2003-2004															
2003-2004	799	\$182,705,735.00	\$7,282,877.05	\$3,123,930.00	0.953569	\$200,000.00	\$71,220.80	0.038981	\$349,930.00	\$353,429.30	0.193736	1.186286	\$3,548,580.10	\$2,184,356.00	\$5,732,936.10
2004-2005	796	\$205,509,936.00	\$8,066,987.00	\$3,470,312.53	0.959934	\$236,000.00	\$205,817.20	0.10015	\$380,687.50	\$426,474.98	0.222798	1.282882	\$4,102,604.71	\$2,325,036.80	\$6,427,641.51
2005-2006	783	\$240,596,506.00	\$8,526,519.00	\$3,621,918.73	0.945308	\$200,000.00	\$183,191.01	0.07614	\$378,998.00	\$406,508.59	0.202301	1.223749	\$4,211,618.33	\$2,368,242.90	\$6,579,861.23
2005-2006	Class I's	\$182,522,986.00	\$1,101,464.00	\$471,700.30	0.945308								\$471,700.30	\$169,448.00	\$641,148.30
2005-2006		\$423,119,492.00	\$9,627,983.00	\$4,093,619.03	0.945308	\$200,000.00	\$183,191.01	0.07614	\$378,998.00	\$406,508.59	0.202301	1.223749	\$4,683,318.63	\$2,537,690.90	\$7,221,009.53

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2006-2007	801	\$456,942,583.00	\$9,987,968.24	\$4,327,200.41	0.94699	\$316,733.00	\$69,938.37	0.015306	\$376,612.50	\$360,613.72	0.174859	1.137155	\$4,757,752.50	\$2,627,308.83	\$7,385,061.33
2007-2008	755	\$475,220,286.00	\$10,386,516.79	\$4,495,339.31	0.946096	\$425,000.00	\$102,873.50	0.021579	\$419,050.00	\$368,041.86	0.170856	1.138531	\$4,981,254.67	\$2,551,233.00	\$7,532,487.67
2008-2009	786	\$512,403,736.00	\$10,726,567.00	\$4,869,675.00	0.950359	\$700,398.00	\$55,550.00	0.010841	\$535,450.00	\$266,640.00	0.117559	1.078759	\$5,191,865.00	\$2,258,077.00	\$7,449,942.00
2009-2010	783	\$554,408,013.00	\$11,410,635.00	\$5,270,180.00	0.950596	\$881,263.00	\$167,963.00	0.030296	\$371,775.00	\$248,268.10	0.101162	1.082054	\$5,686,411.10	\$2,183,529.00	\$7,869,940.10
2010-2011	785	\$613,289,389.00	\$10,559,845.00	\$5,876,511.05	0.958195	\$500,000.00	\$60,890.91	0.009929	\$469,130.00	\$370,060.60	0.141807	1.109931	\$6,307,462.56	\$1,419,446.00	\$7,726,908.56
2011-2012	760	\$659,015,421.00	\$9,286,591.00	\$6,377,756.50	0.96777	\$635,311.00	\$ -	0	\$528,050.00	\$448,402.02	0.164412	1.132182	\$6,826,158.52	\$439,142.60	\$7,265,301.12
2012-2013	748	\$728,274,992.00	\$9,601,949.00	\$7,044,374.98	0.967269	\$555,805.00	\$126,262.63	0.017337	\$370,975.00	\$383,727.27	0.132333	1.116939	\$7,554,364.88	\$71,104.70	\$7,625,469.58
2013-2014	742	\$790,636,471.00	\$9,951,227.00	\$7,859,406.20	0.994061	\$363,599.38	\$40,404.04	0.00511	\$423,290.00	\$386,594.95	0.126284	1.125455	\$8,267,213.27	\$205,095.42	\$8,472,308.69
2014-2015	779	\$945,337,281.00	\$10,248,295.00	\$8,675,562.66	0.91772	\$375,282.77	\$101,010.10	0.010685	\$374,890.00	\$ -	0	0.928405	\$8,776,572.76	\$160,199.81	\$8,936,772.57
2015-2016	772	\$1,145,003,746.00	\$10,570,095.00	\$8,412,458.23	0.734710	\$667,674.00	\$404,040.40	0.035287	\$ -	\$ -	0	0.769997	\$8,816,498.63	\$97,545.16	\$8,914,043.79
2016-2017	795	\$1,220,430,813.00	\$11,754,829.00	\$8,397,652.83	0.688089	\$1,000,000.00	\$634,486.86	0.051989			0	0.740078	\$9,032,139.69	\$46,157.98	\$9,078,297.67
2017-2018	815	\$1,321,089,792.00	\$12,088,768.00	\$9,108,621.12	0.689478	\$1,944,790.41	\$1,313,131.30	0.099398				0.788876	\$10,421,752.42	\$172,213.00	\$10,593,965.42
2018-2019	819	\$1,318,425,366.00	\$12,365,992.00	\$9,345,622.13	0.708847	\$2,767,163.00	\$1,843,434.33	0.139821				0.848668	\$11,189,056.46	\$95,543.00	\$11,284,599.46
2019-2020	791	\$1,272,291,708	\$12,321,231	\$9,083,371	0.713938	\$2,459,771	\$1,767,677	0.138936				0.852874	\$10,851,048	\$94,025.00	\$10,945,073
2020-2021	778	\$1,197,661,230	\$12,634,584	\$9,043,830	0.755124	\$3,086,085	\$1,666,667	0.139160				0.894284	\$10,710,497	\$105,497.00	\$10,815,994
2021-2022	788	\$1,092,028,258	\$14,563,629	\$8,918,835	0.816722	\$3,240,352	\$1,520,202	0.139209				0.955931	\$10,439,037	\$99,795.00	\$10,538,832
2022-2023	832	\$1,121,613,999	\$14,203,835	\$9,104,910	0.811769	\$3,391,887	\$1,565,657	0.13959				0.951359	\$10,670,567	\$253,889.00	\$10,924,456