

O'NEILL PUBLIC SCHOOLS BOARD OF EDUCATION

Monday, September 25, 2023
7:00 PM

Administrative Office
410 E Benton
O'Neill, NE 68763

Budget Hearing & Budget Summary Agenda

Posted Locations:

Holt County Independent (print & website)
KBRX Radio
O'Neill Post Office
O'Neill Public Schools Administrative Office
O'Neill Jr-Sr High School
O'Neill Elementary School
O'Neill Public Schools Website

Posted Date:

1. **Call to Order**
2. **Roll Call**
3. **2023-2024 Proposed Budget**
4. **Adjourn**

The agenda sequence is provided as a courtesy only. The board reserves the right to consider each item in any sequence it deems appropriate. Therefore, we encourage visitors to attend the meeting from the beginning. As a result of a majority vote by the board, certain agenda items may be clearly necessary to discuss in executive session in order to protect the public interest or to prevent needless injury to the reputation of an individual, and if the individual has not requested a public meeting.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

O'Neill Public School (45-0007) in Holt County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2023 at 7:00 o'clock, PM, at O'Neill Public School Administrative Office, 410 E Benton St, O'Neill, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 14,152,482.00	\$ 13,539,985.50	\$ 14,375,268.00	\$ 2,600,000.00	\$ 7,562,352.00	\$ 9,507,996.00
Depreciation	\$ 110,390.00	\$ 283,871.98	\$ 657,202.00		\$ 657,202.00	
Employee Benefit	\$ -	\$ -	\$ 14,949.00	\$ -	\$ 14,949.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 512,203.00	\$ 533,176.00	\$ 780,000.00	\$ -	\$ 780,000.00	
School Nutrition	\$ 464,509.00	\$ 530,341.00	\$ 857,050.00	\$ -	\$ 857,050.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,746,554.00	\$ 1,927,502.02	\$ 2,932,433.00		\$ 1,302,433.00	\$ 1,646,465.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 16,986,138.00	\$ 16,814,876.50	\$ 19,616,902.00	\$ 2,600,000.00	\$ 11,173,986.00	\$ 11,154,461.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 11,154,461.00	\$ 11,154,461.00