

AGENDA
November 19, 2024

1. Please silence all cell phones
2. Pledge Allegiance and Prayer
3. Roll Call
4. Inform public of the posting of the open meeting laws
5. The meeting notice was published in the Columbus Telegram on November 12th, 2024 and the Humphrey Democrat on November 13th, 2024
6. Approval of agenda as written
7. Approve the minutes of October 22nd, 2024
8. **Discussion and possible action on the following:**
9. County Treasurer
 - 9.a. Motion to Open the Hearing
 - 9.b. Motion to Close the Hearing
 - 9.c. Requesting approval of the following Motor Vehicle Exemptions as presented by the County Treasurer: Platte Valley Humane Society, Platte County Food Pantry, Holy Family Church and School, Columbus Community Hospital.
10. County Assessor
 - 10.a. Consideration of TERC cases and appraisals.
11. Motion to adjourn to December 17th, 2024
12. Please silence all cell phones
13. Roll call
14. Inform public of the posting of the open meeting laws
15. The meeting notice was published in the Columbus Telegram on November 12th, 2024 and the Humphrey Democrat on November 13th, 2024
16. Approve the agenda as written
17. Approve the minutes for November 5th, 2024 as written
18. **Discussion and possible action on the following:**
19. Carrie Hastrieter - Comp Juvenile Services
 - 19.a. Consideration of the Comp Youth Services Plan effective July 1, 2025 - June 30, 2030
 - 19.b. Consideration of wages for Comp Juvenile Services for Fiscal Year 25/26
20. Rachel Pensick - Joint Communications

- 20.a. Consideration of JCC agreement with Polk County to provide services
- 21. Highway Department
 - 21.a. Consideration of agreement with Platte Valley Equipment for paving a portion of 430th St - Resolution 24-18
 - 21.b. Consideration of Haul Road Agreement with High Plains Carbon Capture, LLC
 - 21.c. Consideration of approval for extended warranty for Truck purchase
 - 21.d. Consideration of a traffic study on MD1817 for 701 Elm St. Lindsay Academy School.
 - 21.e. Consideration of declaring Unit #1642 Ford Tractor as surplus and authorize sale
 - 21.f. Consideration of Utility Permits for the following:
 - Allo - MS1514 ONLY for work on E. 29th Ave, North of Highway 30 - withholding approval for work on E. 29th Ave. South of the Hwy until after the viaduct construction is complete.
 - High Plains Carbon Capture - Crossing E. 8th St. West of E. 29th Ave.
 - Midstates Data - Please see attached list.
 - 21.g. Road Report
- 22. County Attorney - Breanna Flaherty
 - 22.a. Consideration of approval of 1-year extension with UNMC lab for forensic testing.
- 23. Consideration of ARPA funds
- 24. Committee Reports
- 25. Motion to accept, file and credit the proper accounts:
 - Monthly Fee Reports, Cancel Law Enforcement Fund - Sheriff check no. 07240742 Metropolitan Community College \$1,772.00 - original check was lost, a duplicate was issued, the invoice was amended, cancel General Fund - Sheriff check no. 10242148 Occupational Health Services \$39.00 - duplicate payment, County Treasurer's letter to County Sheriff for collection of distress warrants, Nebraska Bankers Insurance and Services Company - Bank Compliance Report for month ending 9/30/24, NIRMA Notice of Board Vacancy, County Treasurer Receipts \$87,954.17
- 26. Motion to approve claims with the exception of a claim for Trouba Law (11242821)

27. Motion to approve claim for Trouba Law #11242821
28. Public Comments
29. Motion to Adjourn to December 3rd, 2024

The agenda for the meeting subject to change, is kept continuously current and is available for public inspection at the office of the County Clerk in the Platte County Courthouse, Columbus, Nebraska.

Application for Exemption from Motor Vehicle Taxes by Qualifying Nonprofit Organizations

• Read instructions on reverse side.

Name of Organization Platte Valley Humane Society	Tax Year 2025	Value of Motor Vehicles \$3420.00
Name of Owner of Property Platte Valley Humane Society	County Name Platte	State Where Incorporated Nebraska
Street or Other Mailing Address P.O. Box 251	Contact Name Deb Potter	Phone Number 402-562-5683
City Columbus	State Ne	Zip Code 68602
Email Address pawsandclawsne@hotmail.com		

Type of Ownership:
 Agricultural and Horticultural Society
 Educational Organization
 Religious Organization
 Charitable Organization
 Cemetery Organization

Name	Title of Officers, Directors, or Partners	Address, City, State, Zip Code
Deb Potter	Executive Director	2816 Fairlane Ave Columbus Ne 68601
Della Williams	President	3268 37th Ave Columbus Ne 68601
Donna James	Secretary	2503 Timberedge Dr Columbus Ne 68601

Description of the Motor Vehicles
• Attach an additional sheet, if necessary.

Motor Vehicle Make	Model Year	Body Type	Vehicle ID Number	Registration Date or Date of Acquisition, if Newly Purchased
Jeep Liberty	2009	4D	1J4GL48K84W106437	NOV 2023
				NOV 2024
				ALL

Motor Vehicle described above is used in the following exempt category (please mark the applicable boxes):

Agricultural and Horticultural Society
 Educational
 Religious
 Charitable
 Cemetery
 Nursing Facility
 Skilled Nursing Facility
 Assisted-Living Facility

What percentage of occupied beds have been provided to medicaid beneficiaries over the most recent three-year period? _____ %

Are the motor vehicles used exclusively as indicated? (see instructions)
 YES NO

Give a detailed description of the use of the motor vehicle:

transport animals to veterinary clinics, other shelters or rescues and to adoption events.

If No, give percentage of exempt use: _____ %

Under penalties of law, I declare that I have examined this exemption application and, to the best of my knowledge and belief, it is correct and complete. I also declare that I am duly authorized to sign this exemption application.

sign here **Deb Potter** **Executive Director** **10-30-24**
 Authorized Signature Title Date

For County Treasurer Recommendation

Approval Denial

Comments: _____

Signature of County Treasurer _____ Date _____

For County Board of Equalization Use Only

Approved Denied

If the County Board's determination is different from the County Treasurer's recommendation, an explanation is required.

Signature of County Board Member _____ Date _____

I declare that to the best of my knowledge and belief, the determination made by the County Board of Equalization is correct pursuant to the laws of the State of Nebraska.

Signature of County Board Member _____ Date _____

Application for Exemption from Motor Vehicle Taxes by Qualifying Nonprofit Organizations

• Read instructions on reverse side.

Name of Organization Platte County Food Pantry	Tax Year 2024	Value of Motor Vehicles \$18,000
Name of Owner of Property Platte County Food Pantry	County Name Platte	State Where Incorporated NE
Street or Other Mailing Address 3020 18th St, Suite 13	Contact Name Dan Berry	Phone Number 402-563-4544
City Columbus	State NE	Zip Code 68601
Email Address pc.food.pantry@hotmail.com		

Type of Ownership:
 Agricultural and Horticultural Society
 Educational Organization
 Religious Organization
 Charitable Organization
 Cemetery Organization

Name	Title of Officers, Directors, or Partners	Address, City, State, Zip Code
Chris Dixon	President	4821 35th St, Columbus, NE 68601
Sue Mages	Sec. Treas.	3615 36th St, Columbus, NE 68601
Sandie Fischer	Secretary	177 SE. 39th Ave, Columbus, NE 68601

Description of the Motor Vehicles
• Attach an additional sheet, if necessary.

Motor Vehicle Make	Model Year	Body Type	Vehicle ID Number	Registration Date or Date of Acquisition, if Newly Purchased
Ford	2022	transit connect	NM0LS6828N/539893	Oct 24

Motor Vehicle described above is used in the following exempt category (please mark the applicable boxes):

Agricultural and Horticultural Society
 Educational
 Religious
 Charitable
 Cemetery

Nursing Facility
 Skilled Nursing Facility
 Assisted-Living Facility

What percentage of occupied beds have been provided to medicaid beneficiaries over the most recent three-year period? _____ %

Are the motor vehicles used exclusively as indicated? (see instructions)
 YES NO

If No, give percentage of exempt use: _____ %

Give a detailed description of the use of the motor vehicle:

Used to pickup food donations & deliver them to the food pantry

Under penalties of law, I declare that I have examined this exemption application and, to the best of my knowledge and belief, it is correct and complete. I also declare that I am duly authorized to sign this exemption application.

sign here **Dan Berry** Authorized Signature **Erec. Mgr** Title **11-1-24** Date

For County Treasurer Recommendation

Approval Denial

Comments: _____

For County Board of Equalization Use Only

Approved Denied

If the County Board's determination is different from the County Treasurer's recommendation, an explanation is required.

I declare that to the best of my knowledge and belief, the determination made by the County Board of Equalization is correct pursuant to the laws of the State of Nebraska.

Signature of County Board Member _____ Date _____

Application for Exemption from Motor Vehicle Taxes by Qualifying Nonprofit Organizations

• Read instructions on reverse side.

Name of Organization Holy Family Church & School		Tax Year 2025	Value of Motor Vehicles
Name of Owner of Property		County Name Platte	State Where Incorporated NE
Street or Other Mailing Address PO Box 68		Contact Name	Phone Number 402-428-2455
City Lindsay	State NE	Zip Code 68644	Email Address

Type of Ownership:
 Agricultural and Horticultural Society
 Educational Organization
 Religious Organization
 Charitable Organization
 Cemetery Organization

Name	Title of Officers, Directors, or Partners	Address, City, State, Zip Code
Archbishop George Lucas	President	Omaha NE
Fr Stanley Schmit	Superintendent/pastor	Humphrey NE

Description of the Motor Vehicles
• Attach an additional sheet, if necessary.

Motor Vehicle Make	Model Year	Body Type	Vehicle ID Number	Registration Date or Date of Acquisition, if Newly Purchased
Ford F350	2012	Truck	1FDRF3668CEB70188	
Chevrolet Express	2011	Mini Bus	1GB362B62B1161302	* See
Chrysler Town & Country	2016	Van	2C4RC1BBXR288107	More on
Chevrolet	2014	SUV	1GNKR6K0EJ338921	Next page
Chevrolet	2009	Suburban	1GNFK26369J106937	

Motor Vehicle described above is used in the following exempt category (please mark the applicable boxes):

Agricultural and Horticultural Society
 Educational
 Religious
 Charitable
 Cemetery

Nursing Facility
 Skilled Nursing Facility
 Assisted-Living Facility

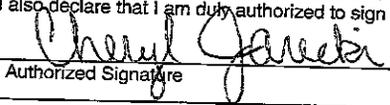
What percentage of occupied beds have been provided to Medicaid beneficiaries over the most recent three-year period? _____%

Are the motor vehicles used exclusively as indicated? (see instructions)
 YES NO

Give a detailed description of the use of the motor vehicle:

If No, give percentage of exempt use: _____%

Under penalties of law, I declare that I have examined this exemption application and, to the best of my knowledge and belief, it is correct and complete. I also declare that I am duly authorized to sign this exemption application.

sign here  **Business Mgr** **10-23-24**

Authorized Signature Title Date

For County Treasurer Recommendation

Approval Denial

Comments: _____

Signature of County Treasurer _____ Date _____

For County Board of Equalization Use Only

Approved Denied

If the County Board's determination is different from the County Treasurer's recommendation, an explanation is required.

I declare that to the best of my knowledge and belief, the determination made by the County Board of Equalization is correct pursuant to the laws of the State of Nebraska.

Signature of County Board Member _____ Date _____

Please retain a copy for your records.

Application for Exemption from Motor Vehicle Taxes by Qualifying Nonprofit Organizations

• Read instructions on reverse side.

Name of Organization Holy Family Church School		Tax Year 2025	Value of Motor Vehicles
Name of Owner of Property		County Name Platte	State Where Incorporated NE
Street or Other Mailing Address PO Box 68		Contact Name	Phone Number 402-428-2455
City Lindsay	State NE	Zip Code 68644	Email Address

Type of Ownership:
 Agricultural and Horticultural Society
 Educational Organization
 Religious Organization
 Charitable Organization
 Cemetery Organization

Name	Title of Officers, Directors, or Partners	Address, City, State, Zip Code

Description of the Motor Vehicles

• Attach an additional sheet, if necessary.

Motor Vehicle Make	Model Year	Body Type	Vehicle ID Number	Registration Date or Date of Acquisition, if Newly Purchased
Chevrolet	2003	Suburban	3GNFK16Z73G113922	
Chevrolet	2006	Suburban	3GNFK16Z16G217969	

Motor Vehicle described above is used in the following exempt category (please mark the applicable boxes):

- Agricultural and Horticultural Society
 Educational
 Religious
 Charitable
 Cemetery
 Nursing Facility
 Skilled Nursing Facility
 Assisted-Living Facility

What percentage of occupied beds have been provided to Medicaid beneficiaries over the most recent three-year period? _____%

Are the motor vehicles used exclusively as indicated? (see instructions)

YES NO

If No, give percentage of exempt use: _____%

Give a detailed description of the use of the motor vehicle:

Under penalties of law, I declare that I have examined this exemption application and, to the best of my knowledge and belief, it is correct and complete. I also declare that I am duly authorized to sign this exemption application.

sign here Cheryl Janicki
Authorized Signature

Business Mgr
Title

10-23-24
Date

For County Treasurer Recommendation

- Approval
 Denial

Comments: _____

Signature of County Treasurer

Date

For County Board of Equalization Use Only

- Approved
 Denied

If the County Board's determination is different from the County Treasurer's recommendation, an explanation is required.

I declare that to the best of my knowledge and belief, the determination made by the County Board of Equalization is correct pursuant to the laws of the State of Nebraska.

Signature of County Board Member

Date

File with Your
County Treasurer

Application for Exemption from Motor Vehicle Taxes by Qualifying Nonprofit Organizations

• Read instructions on reverse side.

FORM
457

Name of Organization Columbus Community Hospital, Inc		Tax Year 2024	Value of Motor Vehicles
Name of Owner of Property		County Name Platte	State Where Incorporated Nebraska
Street or Other Mailing Address 4600 38th Street		Contact Name Jennifer Wieck	Phone Number 402-562-4646
City Columbus	State NE	Zip Code 68601	Email Address jdwieck@columbushosp.org

Type of Ownership

Agricultural and Horticultural Society
 Educational Organization
 Religious Organization
 Charitable Organization
 Cemetery Organization

Name	Title of Officers, Directors, or Partners	Address, City, State, Zip Code
Chad Van Cleave	VP-Finance	4600 38th Street, Columbus, NE 68601

Description of the Motor Vehicles • Attach an additional sheet, if necessary.				
Motor Vehicle Make	Model Year	Body Type	Vehicle ID Number	Registration Date or Date of Acquisition, if Newly Purchased
Toyota Camry	2019	Sedan	4T1B11HK0KU232641	10/28/2024

Motor Vehicle described above is used in the following exempt category (please mark the applicable boxes):

Agricultural and Horticultural Society
 Educational
 Religious
 Charitable
 Cemetery

Give a detailed description of the use of the motor vehicle:

Healthy Families used for home visits

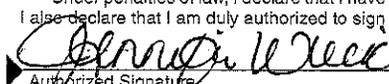
Are the motor vehicles used exclusively as indicated? (see instructions)

YES
 NO

If No, give percentage of exempt use:

_____ %

Under penalties of law, I declare that I have examined this exemption application and, to the best of my knowledge and belief, it is correct and complete. I also declare that I am duly authorized to sign this exemption application.

sign here  _____ Controller _____ 10/24/2024 _____ Date

For County Treasurer Recommendation

Approval
 Denial

Comments: _____

Signature of County Treasurer _____ Date _____

For County Board of Equalization Use Only

Approved
 Denied

If the County Board's determination is different from the County Treasurer's recommendation, an explanation is required.

I declare that to the best of my knowledge and belief, the determination made by the County Board of Equalization is correct pursuant to the laws of the State of Nebraska.

Signature of County Board Member _____ Date _____

**APPRAISAL REPORT FOR:
BIG BOX RETAIL BUILDING**

1319 EAST 23RD STREET
COLUMBUS, NEBRASKA

PREPARED FOR:
KARI URKOSKI, PLATTE COUNTY ASSESSOR
PLATTE COUNTY BOARD OF EQUALIZATION
2610 14TH STREET
COLUMBUS, NE 68601

EFFECTIVE DATE: JANUARY 1, 2023 – 23C-0576



KUBERT APPRAISAL GROUP

6001 SOUTH 58TH STREET, SUITE F
LINCOLN, NEBRASKA 68516

THOMAS W. KUBERT, MAI, CCIM
CERTIFIED GENERAL REAL PROPERTY APPRAISER

JACOB A. PALM
CERTIFIED GENERAL REAL PROPERTY APPRAISER

KAG 23-0660



Thomas W. Kubert, MAI, CCIM
Lincoln Office: (531) 500-0890 tkubert@kubertappraisal.com 6001 South 58th Street, Suite F, Lincoln, NE 68516

October 16, 2024

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
2610 14th Street
Columbus, NE 68601

Re: 1319 East 23rd Street, Columbus, NE
Parcel Identification Number: 710137539

Dear Ms. Urkoski,

As requested, I have completed an appraisal report for the above referenced property for the purpose of estimating the retrospective actual value of the Fee Simple Estate. The appraisal report is a retrospective analysis with an effective date of January 1, 2023. The date of the inspection was February 8, 2024. According to subject property representatives and observations of the analyst, the subject property is considered to be in a similar condition on the date of inspection as it was on the effective date of this analysis.

This report is intended for use by Kari Urkoski, Platte County Assessor, Platte County Board of Equalization, and/or their representatives for 2023 tax assessment purposes. This report will also provide a basis for future testimony, as needed. Any other use or user is unintended and should not rely upon the information contained within this appraisal report. The report is presented in Appraisal Report format.

This appraisal report includes the following effective date and TERC case for the subject property.

Effective Date	TERC File Numbers
January 1, 2023	23C-0576

The subject property is located on the southwest corner of East 14th Avenue and East 23rd Street along an established commercial/retail corridor in the east portion of Columbus, Nebraska. The overall subject site includes approximately 138,192 square feet, or 3.17 acres. The subject property includes an existing approximately 21,684 square foot improvement, which currently operates as a Tractor Supply store.

The subject property has an effective site coverage ratio of 16%, which is considered typical of competing properties in the market. No excess or surplus land is considered to exist.

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
October 16, 2024
Page 2

Based on the highest and best use, the subject property's existing improvement is considered to be the ideal improvement. The appraiser has considered and developed all three approaches to value.

Nebraska statutes indicate that assessment valuations are based on the fee simple estate of the subject property. The analyst was not provided a copy of any lease agreements for the subject property during the normal course of business. The terms of the current lease are not known and the relationship between the leased fee estate and the fee simple value is unknown on the date of analysis.

The following research, analysis, and value conclusions conform to the Uniform Standards of Professional Appraisal Practice (USPAP), as promoted by the Appraisal Foundation and with the requirements of the Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute.

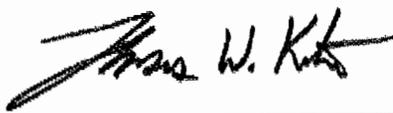
Your attention is also directed to the sections titled Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions which further identifies the scope and use of this report. Any Extraordinary Assumptions and Hypothetical Conditions used in this report may have affected the assignment results.

This is a real estate appraisal only. The appraisal does not include any furniture, fixtures, or equipment (FF&E) necessary to operate any business, or any business entities occupying the property.

Based on the following data and subject to Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions, the retrospective actual value of the Fee Simple Estate of the overall subject property as of **January 1, 2023**, is estimated to be:

TWO MILLION THREE HUNDRED THIRTY THOUSAND DOLLARS
(\$2,330,000)

Respectfully Submitted,



Thomas W. Kubert, MAI, CCIM
Certified General Real Property Appraiser
Nebraska CG 950191
Iowa CG 03616



Jacob A. Palm
Certified General Real Property Appraiser
Nebraska CG 2023029

**APPRAISAL REPORT FOR:
GROCERY STORE & GAS STATION**

3010 23RD STREET
COLUMBUS, NEBRASKA

PREPARED FOR:
KARI URKOSKI, PLATTE COUNTY ASSESSOR
PLATTE COUNTY BOARD OF EQUALIZATION
2610 14TH STREET
COLUMBUS, NE 68601

EFFECTIVE DATE: JANUARY 1, 2023 – 23C-0247, 23C-0248, & 23C-0249



KUBERT APPRAISAL GROUP

6001 SOUTH 58TH STREET, SUITE F
LINCOLN, NEBRASKA 68516

THOMAS W. KUBERT, MAI, CCIM
CERTIFIED GENERAL REAL PROPERTY APPRAISER

JACOB A. PALM
CERTIFIED GENERAL REAL PROPERTY APPRAISER

KAG 23-0662



Thomas W. Kubert, MAI, CCIM
Lincoln Office: (531) 500-0890 tkubert@kubertappraisal.com 6001 South 58th Street, Suite F, Lincoln, NE 68516

October 16, 2024

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
2610 14th Street
Columbus, NE 68601

Re: 3010 23rd Street, Columbus, NE
Parcel Identification Numbers: 710091434, 710117131, & 710129643

Dear Ms. Urkoski,

As requested, I have completed an appraisal report for the above referenced property for the purpose of estimating the retrospective actual value of the Fee Simple Estate. The appraisal report is a retrospective analysis with an effective date of January 1, 2023. The date of the inspection was February 8, 2024. According to subject property representatives and observations of the analyst, the subject property is considered to be in a similar condition on the date of inspection as it was on the effective date of this analysis.

This report is intended for use by Kari Urkoski, Platte County Assessor, Platte County Board of Equalization, and/or their representatives for 2023 tax assessment purposes. This report will also provide a basis for future testimony, as needed. Any other use or user is unintended and should not rely upon the information contained within this appraisal report. The report is presented in Appraisal Report format.

This appraisal report includes the following effective date and TERC cases for the subject property.

<u>Effective Date</u>	<u>TERC File Numbers</u>
January 1, 2023	23C-0247, 23C-0248, & 23C-0249

The subject property includes three adjacent parcels under common ownership located along an established commercial/retail corridor in the central portion of Columbus, Nebraska. The overall subject site includes approximately 385,179 square feet, or 8.84 acres. The subject property includes two existing improvements: an approximately 74,295 square foot building which currently operates as a Hy-Vee grocery store, and an approximately 2,442 square foot building which currently operates as a Hy-Vee Fast & Fresh gas station.

Based on the highest and best use, the subject property's existing improvements are considered to be the ideal improvements. The appraiser has considered and developed all three approaches to value. However, limited consideration is given to the Cost Approach analysis in the final reconciliation. The major limitation to the Cost Approach is that the subject property improvements appear to have been constructed as build-to-suit improvements for a specific end user(s). Comparing the results of the Cost Approach to the results of the Sales Comparison and Income Approaches indicates that the financial viability of constructing general improvements similar to the subject property is not financially feasible. For this reason, the results of the Cost Approach are given less consideration in the final value conclusion. Additionally, the lack of secondary users creates external obsolescence that further discounts the Cost Approach.

Nebraska statutes indicate that assessment valuations are based on the fee simple estate of the subject property. The analyst was not provided a copy of any lease agreements for the subject property during the normal course of business. The terms of the current lease are not known and the relationship between the leased fee estate and the fee simple value is unknown on the date of analysis.

The following research, analysis, and value conclusions conform to the Uniform Standards of Professional Appraisal Practice (USPAP), as promoted by the Appraisal Foundation and with the requirements of the Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute.

Your attention is also directed to the sections titled Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions which further identifies the scope and use of this report. Any Extraordinary Assumptions and Hypothetical Conditions used in this report may have affected the assignment results.

This is a real estate appraisal only. The appraisal does not include any furniture, fixtures, or equipment (FF&E) necessary to operate any business, or any business entities occupying the property.

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
October 16, 2024
Page 3

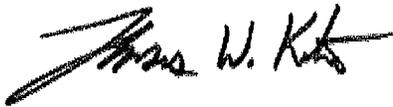
Based on the following data and subject to Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions, the retrospective actual value of the Fee Simple Estate of the overall subject property as of **January 1, 2023**, is estimated to be:

**SIX MILLION EIGHT HUNDRED FIFTY THOUSAND DOLLARS
(\$6,850,000)**

The value of the overall subject site estimated in this report is allocated between the three subject parcels as follows:

<u>Parcel</u>	<u>PID</u>	<u>Land Value</u>	<u>Improvements</u>	<u>Total Indicated Value</u>
1	710091434	\$ 527,646	\$ -	\$ 527,646
2	710117131	\$ 2,154,197	\$ 3,980,416	\$ 6,134,614
3	710129643	\$ 187,740	\$ -	\$ 187,740
Total:		\$ 2,869,584	\$ 3,980,416	\$ 6,850,000
			CALLED:	\$ 6,850,000

Respectfully Submitted,



Thomas W. Kubert, MAI, CCIM
Certified General Real Property Appraiser
Nebraska CG 950191
Iowa CG 03616



Jacob A. Palm
Certified General Real Property Appraiser
Nebraska CG 2023029

**APPRAISAL REPORT FOR:
GROCERY STORE**

**3318 23RD STREET
COLUMBUS, NEBRASKA**

**PREPARED FOR:
KARI URKOSKI, PLATTE COUNTY ASSESSOR
PLATTE COUNTY BOARD OF EQUALIZATION
2610 14TH STREET
COLUMBUS, NE 68601**

EFFECTIVE DATE: JANUARY 1, 2023 – 23C-0257 & 23C-0258



KUBERT APPRAISAL GROUP

**6001 SOUTH 58TH STREET, SUITE F
LINCOLN, NEBRASKA 68516**

**THOMAS W. KUBERT, MAI, CCIM
CERTIFIED GENERAL REAL PROPERTY APPRAISER**

**JACOB A. PALM
CERTIFIED GENERAL REAL PROPERTY APPRAISER**

KAG 23-0659



Lincoln Office: (531) 500-0890 tkubert@kubertappraisal.com 6001 South 58th Street, Suite F, Lincoln, NE 68516

October 16, 2024

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
2610 14th Street
Columbus, NE 68601

Re: 3318 23rd Street, Columbus, NE
Parcel Identification Numbers: 710116417 & 710117208

Dear Ms. Urkoski,

As requested, I have completed an appraisal report for the above referenced property for the purpose of estimating the retrospective actual value of the Fee Simple Estate. The appraisal report is a retrospective analysis with an effective date of January 1, 2023. The date of the inspection was February 8, 2024. According to subject property representatives and observations of the analyst, the subject property is considered to be in a similar condition on the date of inspection as it was on the effective date of this analysis. Two electric vehicle charging stations located near the southeast corner of the site are considered to have been installed after the effective date of this report.

This report is intended for use by Kari Urkoski, Platte County Assessor, Platte County Board of Equalization, and/or their representatives for 2023 tax assessment purposes. This report will also provide a basis for future testimony, as needed. Any other use or user is unintended and should not rely upon the information contained within this appraisal report. The report is presented in Appraisal Report format.

This appraisal report includes the following effective date and TERC cases for the subject property.

<u>Effective Date</u>	<u>TERC File Numbers</u>
January 1, 2023	23C-0257 & 23C-0258

The subject property includes two adjacent parcels under common ownership located along an established commercial/retail corridor in the central portion of Columbus, Nebraska. The overall subject site includes approximately 117,169 square feet, or 2.69 acres. The subject property includes an existing approximately 46,440 square foot improvement, which currently operates as a grocery store.

Based on the highest and best use, the subject property's existing improvement is considered to be the ideal improvement. The appraiser has considered and developed all three approaches to value. However, limited consideration is given to the Cost Approach analysis in the final reconciliation. The major limitation to the Cost Approach is that the subject property improvement appears to have been constructed as a build-to-suit improvement for a specific end user. Comparing the results of the Cost Approach to the results of the Sales Comparison and Income Approaches indicates that the financial viability of constructing general improvements similar to the subject property is not financially feasible. For this reason, the results of the Cost Approach are given less consideration in the final value conclusion. Additionally, the lack of secondary users creates external obsolescence that further discounts the Cost Approach.

Nebraska statutes indicate that assessment valuations are based on the fee simple estate of the subject property. The analyst was not provided a copy of any lease agreements for the subject property during the normal course of business. The terms of the current lease are not known and the relationship between the leased fee estate and the fee simple value is unknown on the date of analysis.

The following research, analysis, and value conclusions conform to the Uniform Standards of Professional Appraisal Practice (USPAP), as promoted by the Appraisal Foundation and with the requirements of the Code of Professional Ethics and Standards of Professional Practice of the Appraisal Institute.

Your attention is also directed to the sections titled Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions which further identifies the scope and use of this report. Any Extraordinary Assumptions and Hypothetical Conditions used in this report may have affected the assignment results.

This is a real estate appraisal only. The appraisal does not include any furniture, fixtures, or equipment (FF&E) necessary to operate any business, or any business entities occupying the property.

Kari Urkoski, Platte County Assessor
Platte County Board of Equalization
October 16, 2024
Page 3

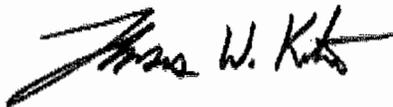
Based on the following data and subject to Extraordinary Assumptions, Hypothetical Conditions, and General Limiting Conditions, the retrospective actual value of the Fee Simple Estate of the overall subject property as of **January 1, 2023**, is estimated to be:

**TWO MILLION FOUR HUNDRED TEN THOUSAND DOLLARS
(\$2,410,000)**

The value of the overall subject site estimated in this report is allocated between the two subject parcels as follows:

<u>Parcel</u>	<u>PID</u>	<u>Land Value</u>	<u>Improvements</u>	<u>Total Indicated Value</u>
1	710116417	\$ 193,692	\$ -	\$ 193,692
2	710117208	\$ 767,094	\$ 1,449,214	\$ 2,216,308
	Total:	\$ 960,786	\$ 1,449,214	\$ 2,410,000
			CALLED:	\$ 2,410,000

Respectfully Submitted,



Thomas W. Kubert, MAI, CCIM
Certified General Real Property Appraiser
Nebraska CG 950191
Iowa CG 03616



Jacob A. Palm
Certified General Real Property Appraiser
Nebraska CG 2023029

Columbus, Nebraska
November 5, 2024
Tuesday, A.M.

Pursuant to adjournment the Platte County Board of Supervisors met in session beginning at 9:00 a.m. Deborah A. Backman, Deputy County Clerk, Kim Kwapnioski, Chairperson.

Roll Call and the following members present: Supervisors Engdahl, Harms, Pfeifer, Lloyd, Micek, Trouba and Chairperson Kwapnioski

The Chairperson informed the public of the posting of the open meeting laws.

The meeting notice was published in the Columbus Telegram on October 29, 2024 and the Humphrey Democrat on October 30, 2024.

Approval of agenda as written

Approval of the minutes of October 22, 2024.

Marlene Vetick, District Court Clerk, asked the County Board to approve the purchase of a new copy/fax machine.

Motion, Supervisor Micek, seconded Supervisor Pfeifer, to approve the purchase of a new copy/fax machine from All Makes in the amount of \$3,815, to be paid from the District Court capital account.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Kelly Feehan, Extension Educator asked the County Board to consider the approval of three agenda items.

Motion, Supervisor Trouba, seconded Supervisor Harms, to approve the appointment of Lois Thalken, Tim Kacena and Brady McNeil to the Extension board to serve 3-year terms starting in January of 2025.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Trouba, seconded Supervisor Engdahl, to approve closing the Extension Office December 26-27 and December 30-31 to help reduce comp and vacation hours.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Trouba, seconded Supervisor Harms, to approve the proposed wage increases for county paid employees working at the Platte County Extension Office as presented, effective January 1, 2025.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Pfeifer, seconded Supervisor Lloyd, to allow the purchase of a 2025 Kenworth T880S Dump Truck from Master Tech without extended warranty in the amount of \$383,639 under the Sourcewell contract pricing.

Voting: Engdahl: Nay, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Pfeifer, seconded Supervisor Lloyd, to approve Right of Way documents for C-71(652) for the concrete box culvert project to replace a bridge on the Monastery.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Bob Lloyd, seconded Supervisor John Harms, to approve the Utility Permit for Great Plains Communications.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Jerry Engdahl, seconded Supervisor Bob Lloyd, to approve of Levy corrections: Lower Loup NRD from .032760 to .032759, Lower Platte North - from .025767 to .025768, Central Community College from General Fund to Capital Improvement Fund.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Pfeifer, seconded Supervisor Lloyd, out-of-county levies and that they be filed and made a matter of record with copies to be given to the County Assessor and County Treasurer.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Motion, Supervisor Micek, seconded Supervisor Trouba, that Platte County move the county employee's health insurance program from United Healthcare to Blue Cross Blue Shield of Nebraska effective January 1, 2025. We will keep employee premium costs the same as they are now, continue our deductible buy down HIA (Health Incentive Account) and maintain the county's relationship with Todd Drapal as our health insurance agent.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

Committee Reports: Supervisor Harms – no report, Supervisor Engdahl – reported that he checked on cremation expense from a month ago that was pulled-claim should not have been submitted. He also questioned meeting minutes published in newspapers-can't make out what they say – why are we paying to publish them? He was informed that there is a state statute instructing us to publish the minutes and that the county clerk is working with NACO and other clerks across the state to get this changed. The minutes are also available on the county website. Supervisor Pfeifer – no report, Chairperson Kwapnioski reported that she received a call from Tallgrass Pipeline informing her that they will be starting construction of the pipeline by ADM soon. Some supervisors voiced their concerns of damage to our roads due to all of the heavy equipment they will be bringing in. Supervisors Trouba, Lloyd and Micek – no report.

Motion, Supervisor Harms, seconded Supervisor Lloyd, to accept, file, and credit the proper accounts on correspondence: Cancel General Fund check nos. 10242109 Great Plains Reporting \$350.00 & 10242110 Great Plains Reporting \$702.00 - both were assessed a fee not previously agreed upon by the Public Defender's office. State of NE, Dept of Environmental and Energy - Issued Permit Transfer- Construction and Operating Permit for Nelson - Platte County Finish Animal Feeding Operation and NPDES General Permit for CAFOs - Beller Feedlot, Inc. Concentrated Animal Feeding Operation. Charter Communications - Channel Change Notice. County Treasurer Receipts \$17,972.11.

Voting: Engdahl: Absent, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

SUPERVISORS RECORD NO. 49

Motion, Supervisor Lloyd, seconded Supervisor Micek, that the following claims be approved and that the County Clerk be ordered to issue checks of the same on the respective funds.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Abstain (Without Conflict), Trouba: Aye

Whereupon the Chairperson declared the motion carried.

GENERAL FUND

Check Nos. 11240001-11240141 & 11242294-11242446, Incl.,

Total Net Payroll		\$200,138.66
Ace Hardware	Bldg Supp	12.98
Ace Hardware	Shop Supp	24.97
Ace Hardware	Bldg Supp	8.58
Ace Hardware	Bldg Supp	17.95
AFLAC Insurance	Aflac-Empl (ck 11242298)	568.13
All Makes	Off Maint and Repair	2.99
All Makes	Off Maint and Repair	35.56
All Makes	Copier Lease	135.73
Anderson Auto Group	Vehicles	43,534.00
Breanna Anderson-Flaherty	Lodging	1,300.68
Breanna Anderson-Flaherty	Meals	105.80
Breanna Anderson-Flaherty	Mile	117.92
Antelope Co Sheriff	Dist Crt Csts	102.78
Applied Connective Tech	Server Infrastructure	75.00
ARL Credit Services	Garn-Empl (ck 11242308)	362.54
ARL Credit Services	Garn-Empl (ck 11242309)	227.71
Axon Enterprise Inc	Law Enf Supp	2,165.00
Bob Barker Co	Inmate Provisions	394.71
Bomgaars	Shop Supp	38.96
BounceBack	Data Proc Sftwr/Maint Supp	75.00
Jennifer Brown	Mile	163.48
Burt Co Sheriff	Dist Crt Csts	60.00
Casey's Mail Service	Post	37.14
CDW-Gov	Reg HSG 2024	838.80
CEDARS	Preadjudication	1,820.84
City of Columbus	Water/Sewer	1,142.75
City of Norfolk	Misc	3,000.00
Clerk of District Court	Dist Crt Csts/Post	120.75
Clerk of the Supreme Court	Dist Crt Csts	180.00
CNC Repair LLC	Pre-Adjudication	133.06
Colfax Co Sheriff	Dist Crt Csts	18.50
Colfax Co Sheriff	Dist Crt Csts	6.50

SUPERVISORS RECORD NO. 49

Colonial Life	Life Ins-Empl (ck 11242326)	134.28
Columbus Area United Way	UW Cont-Empl (ck 11242327)	63.00
Columbus Carpet Inc	Bldg Rep	2,854.28
Columbus Motor Co	Vet Trans Program	129.48
Column Software	Print/Publ	13.31
Copple Rockey Schlecht and Mason	Misc	20,096.38
Credit Management Serv	Garn-Empl (ck 11242332)	224.15
Crowne Plaza	Lodging	249.90
Crowne Plaza	Lodging	247.90
Culligan of Columbus	Janit Supp	99.00
DAS St Acctg	Teletype	307.19
DAS St Acctg	Teletype	307.20
DAS St Acctg	Reg HSG 2022	700.00
Des Moines Stamp Mfg Co	Off Supp	47.00
Des Moines Stamp Mfg Co	Off Supp	102.15
Douglas Co Court	Crt Csts	1.00
Greg Drum	Vet Trans Prog	100.00
Eakes	Off Eq Rep	75.00
Eakes	Off Supp	13.50
Eakes	Off Eq Rep	118.91
Eakes	Off Supp	39.58
Eakes	Off Supp	975.67
Eakes	Off Supp	468.75
Eakes	Janit Supp	446.05
Egan Supply Co	Law Enf Supp	642.72
Election Syst & Software	Voting Supp	6,494.76
First Concord Benefits Grp	125 Flex-Adm Csts	155.00
First Concord Benefits Grp	125 Flex-Empl (ck 11242353)	2,106.16
Dave Foster	Vet Trans Prog	100.00
Garratt Callahan Co	Cooling Syst Maint	402.50
Gaver Tire & Auto Center	Tire/Tire Repair	25.00
General Collection	Garn-Empl (ck 11242357)	243.53
Great Plains Reporting	Deposition	1,012.50
Great Plains Reporting	Crt Csts	131.10
Emilee Higgins	Meals	85.13
Emilee Higgins	Mile	117.92
HyVee	Vet Trans Prog	68.33
HyVee	Fuel	51.72
HyVee	Fuel	4,112.02
HyVee	Fuel	45.50
Independent Health Serv	Health Related Csts	397.88
Indoff Inc	Off Supp	51.79
Indoff Inc	Off Supp	43.99

SUPERVISORS RECORD NO. 49

John Iossi	Vet Trans Prog	50.00
See the Trainer	Health Related Csts	69.00
Jackson Services	Janit Supp	99.86
Jackson Services	Bldg Supp	52.39
Jackson Services	Bldg Supp	40.00
John Kohl Law Firm	Crt Appt Coun	1,837.50
Linda Jean Johnson	Elect PT Salary	449.44
Jones Group Ins	Sheriff Csts	80.00
Beth Jones	Meals	31.20
Kildare Repair LLC	Eq Grease & Oil	102.54
Kubert Appraisal Group	Outside Appraisal Serv	12,000.00
William M Kurtenbach	Crt Appt Coun	2,425.00
Legalshield	Lglshld-Empl (ck 11242381)	20.95
LPD	Lights	16.91
LPD	Adm Csts	102.37
ML Smith Law Office	Crt Appt Coun	2,525.00
Madison Co Sheriff	Dist Crt Csts	59.80
Mark Dekraai	Reg HSG 2022	175.54
McKesson Medical-Surgical	Health Related Csts	864.15
Menards	Bldg Supp	18.98
Menards	Shop Supp	20.94
Menards	Janit Supp	711.02
Menards	Bldg Supp	8.89
Metropolitan Compounds	Bldg Supp	288.21
Midwest Special Services	Board Contract Pris	2,335.35
MIPS Inc	Tele Serv	853.47
MIPS Inc	Stat/Env	988.00
Eric Mullally	Mile	70.35
Nebr Assoc of Co Officials	Reg	55.00
Nationwide Retirement Sol	Ann-Empl (ck 11242398)	1,087.00
NE Dept of Rev/PC Clk	State Tax-Empl (ck 11242399)	9,711.67
Nebr Health & Human Serv	Norfolk	180.00
Nebr Health & Human Serv	Co Crt Csts	872.42
Nebraska UC Fund	Unemployment Payments	2,184.00
Newman Signs Inc	Bldg Rep	317.66
Lawnco Lawn & Tree Care	Jail Bldg Rep	901.24
Occupational Health Serv	Sheriff Csts	225.00
Diane Olmer	Elect PT Salary	95.63
Physicians Laboratory	Autopsy Csts	3,271.00
Thomas Placzek	Appr Assist Salary	720.00
Platte Co American Legion	Misc	510.69
PC Attorney	Dues	85.50
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242411)	19,655.34
PC Clerk/NCSPC	Garn-Empl (ck 11242412)	1,097.08

SUPERVISORS RECORD NO. 49

PC Clerk/OASI	Soc Sec-Empl (ck 11242413)	20,567.10
PC Clerk/OASI	Soc Sec-Match	20,567.10
PC Court	Crt Csts	1,541.70
PC Sheriff	Off Supp/Post/Sher Csts	138.47
Platte Valley Pest Control	Janit Supp	78.00
Platte Valley Pest Control	Pest Control	220.00
Principal Life Ins Group	Dent-Empl (ck 11242418)	2,046.61
Principal Life Ins Group	Life Ins-Empl (ck 11242419)	1,524.23
Principal Life Ins Group	ADD & Life Ins	542.11
Principal Life Ins Group	Vision-Empl (ck 11242420)	601.46
Retire Plans Div of Ameritas	Co Retire-Empl (ck 11242421)	13,927.61
Retire Plans Div of Ameritas	Co Retire-Match	20,271.87
Eryn Roberts	Post/Mile	98.07
Sharla Rudy	Qrtrmstr/Sher Csts	410.00
Rutt's Heating & A/C Inc	Jail Bldg Rep	2,543.10
Sadoff Iron & Metal Co	Server Infrastructure	66.65
Secretary of State	Crt Csts	20.00
ServiceMaster by Shevlin	Handiman/Misc Labor	9,762.00
Sipple Hansen Emerson	Crt Appt Coun	3,687.50
Schumacher & Klutman		
Stratton DeLay Doele	Crt Appt Coun	21,321.09
Carlson Buettner & Stover		
Summit Food Service LLC	Food/Bev	10,832.24
T-Bone Truck Stop	Fuel	80.51
T-Bone Truck Stop	Fuel	106.25
TK Elevator Corp	Elevator Repair	719.63
U & I Sanitation Serv	Garbage	196.25
US Cellular	Internet Serv	54.49
United Healthcare	Empl Sh Hlth Ins (ck 11242436)	10,827.50
United Healthcare	Health/Accident	265,634.45
US Bank	Adm Csts	984.25
US Bank	Adm Csts	1,044.23
Verizon	Internet Serv	803.13
Verizon	Tele	40.01
Verizon	Off Supp	40.02
Verizon	Off Eq Rep	238.36
VVS, Inc.-Canteen	Food/Bev	51.25
Mark Wangler	Vet Trans Prog	100.00
Wayne Co Sheriff	Dist Crt Csts	50.90
Ed Wemhoff	Qrtrmstr	74.99
	Total	<u>\$780,147.92</u>
Previous amount allowed during current budget year		<u>6,115,626.13</u>
Total amount allow to date		<u>\$6,895,774.05</u>

SUPERVISORS RECORD NO. 49

ROAD-BRIDGE FUND

Check Nos. 11240142-11240169 & 11242447-11242487, Incl.,

Total Net Payroll		\$41,232.36
AFLAC Insurance	Aflac-Empl (ck 11242447)	159.44
Arnold Motor Supply	Rd Eq Rep/Shop Tools	2,596.34
Automotive Systems Inc	Data Proc Csts	928.56
Bomgaars	Rd Eq Rep/Janit Supp/Shop Supp/Pipes/Bolts/Safety Eq	848.71
Bud's Sanitary Serv	Garbage	114.00
Central Sand & Gravel	Gravel/Borrow	5,654.52
Colonial Life	Life Ins-Empl (ck 11242453)	130.25
CCH/Occ Hlth Serv	Drug/Alcohol Testing	426.00
Dale R Johnson Ent Inc	Gravel/Borrow	13,552.00
Dale Dicke	Easement and Other	100.00
Eakes	Off Supp	79.16
Kimball Midwest	Flags/Flares/Barricades	866.90
Justin Laudenklos	Misc	30.00
LPD	Elect	11.41
Matheson-Tri-Gas	Shop Supp	173.32
Todd Maurer	ROW Purchase/Easement & Other/Liquidated Damages	1,645.62
Menards	Bldg Rp/Rd Eq Rp/Janit Supp	250.82
Midwest Service and Sales	Culverts	1,050.00
Nationwide Retire Sol	Ann-Empl (ck 11242465)	25.00
Ne Dept of Rev/PC Clk	State Tax-Empl (ck 11242466)	2,080.17
Ne Dept of Rev	Garn-Empl (ck 11242467)	500.00
Newman Traffic Signs	Traffic Signs	5,966.67
NMC Inc	Rd Eq Rep/Comm Eq Rep	10,659.42
Pinkelman Truck & Trailer	Comm Eq Rep	6,575.13
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242471)	4,316.51
PC Clerk/NCSPC	Garn-Empl (ck 11242472)	368.78
PC Clerk/OASI	Soc Sec-Empl (ck 11242473)	4,262.07
PC Clerk/OASI	Soc Sec-Match	4,262.07
Pomp's Tire Service	Tires/Tire Rep	265.73
Principal Life Ins Group	Dent-Empl (ck 11242475)	374.09
Principal Life Ins Group	Life Ins-Empl (ck 11242476)	282.41
Principal Life Ins Group	Vision-Empl (11242477)	100.64
Retire Pln Div of Ameritas	Co Retire-Empl (ck 11242478)	2,646.27
Retire Pln Div of Ameritas	Co Retire-Match	3,969.36
Sahling Kenworth	Rd Eq Rep	42.42
Steven L Sjuts	ROW Purchase/Liquidated Damages/Easement & Other	1,299.50

SUPERVISORS RECORD NO. 49

Smith Fertilizer & Grain Co	Chemical Supp	10,443.42
Straight-Line Striping Inc	Pavement Marking	57,469.50
T-Bone Truck Stop	Eq Fuel	2,593.84
The Fort	Safety Eq	200.00
Truck Center Co	Rd Eq Rep/Comm Eq Rep	1,838.68
United HealthCare	Empl Sh Hlth Ins (ck 11242486)	2,477.50
Mark Wemhoff	Easement & Other	100.00
	Total	\$192,968.59
Previous amount allowed during current budget year		3,189,175.49
Total amount allowed to date		\$3,382,144.08

COMPREHENSIVE JUVENILE SERVICES FUND

Check Nos. 11240170-11240174 & 11242488-11242496, Incl.,

Total Net Payroll		\$4,415.22
COR Therapeutic Services	Consult/Contract Grants	300.00
NE Dept of Rev/PC Clk	State Tax-Empl (ck 11242489)	183.52
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242490)	267.95
PC Clerk/OASI	Soc Sec-Empl (ck 11242491)	421.67
PC Clerk/OASI	Soc Sec-Match	421.67
Platte Valley Diversion	Program Oper Supp-Grant	179.19
Principal Life Ins Group	Dent-Empl (ck 11242493)	60.95
Principal Life Ins Group	Vision-Empl (ck 11242494)	15.26
Retire Plns Div Ameritas	Co Retire-Empl (ck 11242495)	223.64
Retire Plns Div Ameritas	Co Retire-Match	335.46
United Healthcare	Empl Sh Hlth Ins (ck 11242496)	242.50
	Total	\$7,067.03
Previous amount allowed during current budget year		57,616.81
Total amount allowed to date		\$64,683.84

CHILD SUPPORT ENFORCEMENT FUND

Check Nos. 11240175-11240178 & 11242497-11242497, Incl.,

Total Net Payroll		\$4,425.14
AFLAC Insurance	Aflac-Empl (ck 11242497)	47.91
All Makes	Off Supp	59.33
NE Dept Rev/PC Clk	State Tax-Empl (ck 11242499)	159.21
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242500)	330.45
PC Clerk/OASI	Soc Sec-Empl (ck 11242501)	429.31
PC Clerk/OASI	Soc Sec-Match	429.31
Principal Life Ins Group	Dent-Empl (ck 11242502)	48.91
Principal Life Ins Group	Life Ins-Empl (ck 11242503)	1.56

SUPERVISORS RECORD NO. 49

Retire Plns Div Ameritas	Co Retire-Empl (ck 11242504)	266.11
Retire Plns Div Ameritas	Co Retire-Match	399.17
United Healthcare	Empl Sh Hlth Ins (11242505)	205.00
	Total	\$6,801.41
Previous amount allowed during current budget year		74,298.59
Total amount allowed to date		\$81,100.00

COUNTY VISITOR PROMOTION FUND

Check Nos. 11240179-11240181 & 11242506-11242517, Incl.,

Total Net Payroll		\$2,659.11
Columbus Area UW	UW Cont-Empl (ck 11242506)	5.00
First Concord Benefits	125 Flex-Empl (ck 11242507)	25.00
Theresa Grape	Mile/Lodging/Meals	657.29
NE Dept Rev/PC Clk	State Tax-Empl (ck 11242509)	124.59
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242510)	199.04
PC Clerk/OASI	Soc Sec-Empl (ck 11242511)	256.75
PC Clerk/OASI	Soc Sec-Match	256.75
Principal Life Ins Group	Dent-Empl (ck 11242512)	12.04
Ret Plns of Ameritas	Co Retire-Empl (ck 11242513)	111.63
Ret Pln Div of Ameritas	Co Retire-Match	167.45
Shrpa	Misc-Vist Dev Act	2,950.00
St. Stanislaus Church	Visit Dev Act	300.00
United Healthcare	Empl Sh Hlth Ins (ck 11242516)	37.50
Verizon	Tele	47.94
	Total	\$7,810.09
Previous amount allowed during current budget year		77,942.27
Total amount allowed to date		\$85,752.36

HIA/SELF FUNDING INSURANCE FUND

Check Nos. 11242518, Incl.,

UHC/PC Health Ins	Ins Prem	\$15,384.48
Previous amount allowed during current budget year		112,691.83
Total amount allowed to date		\$128,076.31

ADULT PRE-TRIAL DIVERSION FUND

Check Nos. 11240182 & 11242519-11242528, Incl.,

Total Net Payroll		\$1,060.75
First Concord Benefits	125 Flex-Empl (ck 11242519)	60.00

SUPERVISORS RECORD NO. 49

Nationwide Retire Sol	Ann-Empl (ck 11242520)	60.00
NE Dept Rev/PC Clk	State Tax-Empl (ck 11242521)	78.05
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242522)	142.67
PC Clerk/OASI	Soc Sec-Empl (ck 11242523)	118.02
PC Clerk/OASI	Soc Sec-Match	118.02
Principal Life Ins Group	Dent-Empl (ck 11242524)	14.36
Principal Life Ins Group	Life Ins-Empl (ck 11242525)	8.64
Principal Life Ins Group	Vision Ins-Empl (ck 11242526)	4.76
Retire Plns Div Ameritas	Co Retire-Empl (ck 11242527)	74.67
Retire Plns Div Ameritas	Co Retire-Match	112.01
United Healthcare	Empl Sh Hlth Ins (ck 11242528)	37.50
	Total	\$1,889.45
Previous amount allowed during current budget year		17,013.06
Total amount allowed to date		\$18,902.51

VICTIM ASSISTANCE FUND

Check Nos. 11240183-11240184 & 11242529-11242536, Incl.,

Total Net Payroll		\$3,247.18
Nationwide Retire Sol	Ann-Empl (ck 11242529)	25.00
NE Dept of Rev/PC Clk	State Tax-Empl (ck 11242530)	123.79
PC Clerk/Fed Dep	Fed Tax-Empl (ck 11242531)	208.94
PC Clerk/OASI	Soc Sec-Empl (ck 11242532)	314.45
PC Clerk/OASI	Soc Sec-Match	314.45
Principal Life Ins	Dent-Empl (ck 11242533)	12.04
Principal Life Ins	Life Ins-Empl	3.90
Ret Pln Div of Ameritas	Co Retire-Empl (ck 11242535)	187.20
Ret Pln Div of Ameritas	Co Retire-Match	280.80
United Healthcare	Empl Sh Hlth Ins (ck 11242536)	37.50
	Total	\$4,755.25
Previous amount allowed during current budget year		44,357.25
Total amount allowed to date		\$49,112.50

LAW ENFORCEMENT FUND

Check Nos. 11242537-11242539, Incl.,

Central Comm College	Breath Analysis Csts	\$216.30
Brett Luedtke	Breath Analysis Csts	50.78
Ed Wemhoff	Breath Analysis Csts	50.14
	Total	\$317.22
Previous amount allowed during current budget year		103,764.28
Total amount allowed to date		\$104,081.50

SUPERVISORS RECORD NO. 49

DISTRICT PROBATION FUND

Check Nos. 11242540-11242546, Incl.,

Amazon Capital Services	Off Supp	\$196.96
Clearly	Tele	294.07
Hometown Leasing	Off Eq/Copier Lease	1,417.10
Performance Printing	Off Supp	264.61
Carrie Rodriguez	Computer Exp	7.88
Verizon Business	Tele	193.81
Windstream	Tele	14.13
	Total	<u>\$2,388.56</u>
Previous amounts allowed during current budget year		<u>32,261.73</u>
Total amounts allowed to date		\$34,650.29

No public comments.

Motion, Supervisor Micek, seconded Supervisor Lloyd, to adjourn to November 5th, 2024 at 9:00 a.m.

Voting: Engdahl: Aye, Harms: Aye, Kwapnioski: Aye, Lloyd: Aye, Micek: Aye, Pfeifer: Aye, Trouba: Aye

Whereupon the Chairperson declared the motion carried.

(S E A L)

Attest: _____
Deborah A. Backman, Deputy
Clerk of the County Board

Kim Kwapnioski, Chairperson
Board of Supervisors

NEBRASKA CRIME COMMISSION
FY2026 Community-based Juvenile Services Aid
[CB] Application
 Nebraska Revised Statute §43-2404.02

Lead County/Tribe:	Platte County		Phone: (402) 563-4965
Address of Applicant:	Address: 1465 27 th Ave		
	City: Columbus	State: NE	Zip Code: 68601
List of Partnering Counties/Tribes:	N/A		
Lead Project Contact:	Name: Carrie Hastreiter		Phone: (402) 563-4965
	Title: Diversion Program/Juvenile Services Administrator		
	Email: chastreiter@plattecounty.ne.gov		
	Address: 1465 27 th Ave		
	City: Columbus	State: NE	Zip Code: 68601
Secondary Project Contact: (optional)	Name: Breanna Anderson-Flaherty		Phone: (402) 563-4903
	Title: Platte County Attorney		
	Email: bflaherty@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601
Financial Contact:	Name: Jenny Reppert		Phone: (402) 563-4913
	Title: Platte County Treasurer		
	Email: jreppert@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601
Authorized Official:	Name: Kim Kwapnioski		Phone: (402) 649-5308
	Title: Platte County Board of Supervisors Chairman		
	Email: District3@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601

SECTION I: COMMUNITY PLANNING INFORMATION

Comprehensive Juvenile Services Community Plan: REQUIRED FOR FUNDING

This application is accepted only for communities with an approved Comprehensive Juvenile Services Community Plan submitted with the Nebraska Crime Commission. If your community does not have a comprehensive juvenile services plan, please contact the Nebraska Crime Commission.

<p>1. Was the community plan utilized in drafting the grant application to ensure the requests align with and address the priorities outlined in the plan? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>2. How do the requests in this application align with the strategies to address the priorities in the community plan?</p> <ul style="list-style-type: none"> a. School Truancy – Alternative School, Attendance Monitor and Truancy Diversion to help decrease the numbers of days missed at school and increasing graduate rates by helping determine the barriers in truancy and helping resolve those barriers. b. Services to avoid recidivism – provide classes to educate youth to avoid future involvement in the legal system with Substance Abuse classes, decision making classes and Social Boundaries classes. Also having online classes for non-English speaking youth and those who have already completed the in-person classes. c. Resiliency and Leadership Skills – Social Boundaries class to develop skills to be resilient and to become leaders. d. Social and Decision Making Skills – provide classes to teach youth social skills and decision making skills through the Why Try class and Social Boundaries Class. e. Substance Use Support – provide a substance use class to educate and support youth with the Substance Abuse class. f. Diversion officers - help youth navigate getting the support they need in any of the priority areas. Provide the NSAT to all youth entering Diversion.
<p>3. Was the community plan reviewed for progress or updates at any other times throughout the year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>4. Have changes been made to the community plan since the last submission to the Crime Commission? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain:</p>
<p>5. List the current priorities in the community plan:</p> <ul style="list-style-type: none"> a. Youth offenders have the opportunity for accountability and have successful outcomes without entering the Juvenile Justice System. b. Youth community engagement with community and school. c. Youth avoid unhealthy behaviors and have access to supports to enhance well-being.
<p>6. What steps have been taken towards addressing these priorities? Meeting quarterly to discuss the progress of the priorities in the plan. Most recently, there were more meetings to develop the new Community Plan. These meetings include giving updates on priorities such as identifying what priorities to continue on the new plan. Adjustments are identified at the team meetings and made to better address needs that are discussed to be most effective in assisting those who are struggling.</p>
<p>7. How is the community team evaluating progress with the needs and priorities in the community plan? During the Team’s quarterly meetings throughout the year, reports are provided at least once on every strategy for the priority areas identified in the Five-Year Plan. During these discussions, any additional needs or issues with programming are reviewed with recommendations on how the Team may be able to better address them. Also, data on youth mental health crisis contacts are reported at each meeting to quickly provide additional resources if needed, should these contacts become elevated as was the case several years ago. Although the Community Team does not review data every year, program and community data is assessed at least every two years to provide a more current picture of the needs of youth and how local services may be impacting them. Often, other efforts by other organizations or groups related to the Plan priorities are identified at the Team meetings. An additional component that was added for evaluating strategies is a brief survey administered to Diversion program participants to get their perspective on how the program has helped them.</p>
<p>8. Do changes need to be made to the community plan regarding any priority, including adding new priorities, to align with the requests in this application? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain: <i>If yes, please submit a community plan addendum adding the new priority(s).</i></p>
<p>9. Did the community team vote and approve the requests in this application: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>a. If no, how was this decision made:</p>

b. Provide the meeting date and agenda when the application was approved:
November 21, 2024

REFER TO PAGE 10 OF THE RFA FOR INSTRUCTIONS

SECTION II: PROGRAM SUMMARY

PROGRAM TYPE TABLE

Complete the table below for each program, service, or system improvement for which you are requesting funds. If a program has several funded components (e.g., staff salaries, curriculum, supplies, etc.), please combine these into a single row in the table. Round up or down to the nearest dollar. See RFA Appendix C for program definitions and Appendix D for program type classification.

Program Title	Over-arching Type	Program Type	Sub-program Type (if applicable)	New OR Current CBA Program	Amount Requested Per Program
Juvenile Diversion	Direct Intervention	Diversion	Diversion	Current	\$59,524
Attendance/Truancy	Direct Intervention	School Based	Truancy Programs	Current	\$36,746
Alternative School	Direct Intervention	School Based	Alternative School	Current	\$11,946
All programs listed in the table above must equal the total requested amount from the budget.					Total: \$ 108,216

REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Juvenile Diversion

1. If awarded, these funds will (check only one):
 - Create a new service/activity
 - Enhance an existing program funded by the grant
 - Continue an existing program funded by the grant
 - Expand, continue, or enhance an existing project not funded under the grant in the previous year
2. What allowable program type request on page 5 of the Request for Application does this program fall under:
Diversion
3. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No
If yes, provide grant number(s): 25-CB-0523
4. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
Platte County funding and diversion program fees would be necessary to sustain the program. Many of the programs within the Diversion Program may need to be resourced out should funds not be granted.
5. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
To provide Diversion Case Management services by providing education, support and referrals for youth who commit minor crimes in order to avoid repeat offenses and involvement in the juvenile justice system.
6. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
The identified need is to provide services for youth who commit minor crimes to avoid or decrease recidivism.
7. Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
Provide page number in community plan where this issue is referenced? Page 21-22
8. Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
The program is to keep youth out of the juvenile justice system, reduce recidivism, prepare them for leadership roles in the community, provide substance use awareness and treatment, teach decision making skills, reshape them which helps them come back to society as mature individuals, developing social emotional qualities to be able to communicate well with peers and others, and improve attendance and academic achievement. Completion of the contract requirements for each individual is mandatory for completion of the program. The program will measure success through data reporting of youth entering the system, overall well-being of the youth and improved communications and connections with family, school, and community.
9. List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	Youth and Families For Christ	They provide an anger management program and a youth support group for substance use (similar to adult NA and AA).
10. Describe how the proposed program or service will operate from beginning to end:
 - a. What agency(s) will implement this program:
Platte Valley Diversion Program
 - b. Age, Gender, and Race/Ethnicity targeted by this program:
All youth offenders of a misdemeanor law violation, ages 11-18, male or female, and all races and ethnicities are found to be eligible for referral to the diversion program. Most juvenile offenders of a misdemeanor charge are eligible for the program preventing their involvement in the Juvenile Justice System.

c.	<p>Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc. Referral Process – The youth receives a citation from law enforcement, the County Attorney receives reports from law enforcement, the County Attorney determines if the youth is diversion eligible and makes the referral, the Diversion Administrator receives a copy of the referral form, the parent or juvenile contacts the diversion office to enroll into diversion. The youth is then assigned a diversion officer who will then contact the parent/guardian to schedule the intake and NSAT.</p>
d.	<p>Do all referrals get accepted? <input type="checkbox"/>Yes <input checked="" type="checkbox"/>No If no, explain: Those who are deemed to be high risk may be denied the program. The County Attorney and Program Administrator review police reports to determine eligibility for program.</p>
e.	<p>Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs: In determining eligibility, the county attorney and diversion administrator looks at prior history with the criminal justice system, prior involvement with any diversion programs with inside or outside of Platte County. The county attorney will also look at the type of offense such as is it an infraction, misdemeanor or felony. Infractions and misdemeanors may be diversion eligible. Assessments used to determine level of supervision in the program include the Arizona Pre-Assessment, NSAT and MAYSI II.</p>
f.	<p>What is the maximum capacity of youth this program can serve at one time? The program includes 4 diversion officers. The program can serve as many as needed as youth are rarely denied. There has not been an issue of capacity thus far.</p>
g.	<p>How many youths are anticipated to be served by this program during the project period: 140-160. Numbers have trended upwards over the past couple of years.</p>
h.	<p>Describe the services/programming activities that will be provided for <u>this</u> funded program (do not include other activities your agency provides): Why Try Class – provides education to youth on better decision making. Substance Use Awareness Class – provides education on youth using/abusing substances. Social Boundaries Class – provides education to youth on social skills and boundaries. On-line Classes – provides education to those who are non-English speaking and those who have already taken the in-person classes. Community Service – provides youth an opportunity to contribute and become connected to the community. Accountability – provide curfew checks, school monitoring (academic and attendance). Case Management – provide supervision and support of following the Diversion contract and make referrals as needed.</p>
i.	<p>What type of programming and/or practices are you utilizing? Check all that apply. <input checked="" type="checkbox"/>Evidence-based <input type="checkbox"/>Promising <input type="checkbox"/>Cultural-based <input type="checkbox"/>Research-based <input type="checkbox"/>Practice-based</p>
j.	<p>Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community The Diversion program itself is an evidenced-based program. The diversion program works to meet the youth’s developmental needs by promoting peer involvement, provide adult role models, actively engaging parents and family members, offering tools to deal with negative influences, engage youth in educational programming and offer employment skills to prepare them for adulthood. The mission of the Platte Valley Diversion Program is to provide an alternative rehabilitation and education program for juvenile offenders in order to give youth the opportunity to become successful and productive citizens. The Administrator and Case Managers work with youth in many capacities and have acquired training to better help them have a positive impact on the life of each individual youth while holding them accountable for misdemeanor type offenses. The Diversion officers meet and/or have contact weekly with youth on diversion. The Administrator is trained in the NSAT, Substance Use, Child Abuse and Neglect and Mental Health First Aid. The administrator attends conferences and webinars to keep up on trends in working with youth. Diversion officers are trained in the NSAT and complete yearly booster training. Any new staff will be trained when training becomes available.</p>

Table 12. Demographic and Process Measures

Program	Youth Served	Process Measures
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Name (N)	County	Youth Enrolled (n)	Race % White	Ethnicity % Hispanic/Latino	Gender % Male	Age (m, SD)	% Success (n) ²¹	% Assessed	% Teen Court	% Crossover	% Petition Filed
Platte Valley Diversion Program	Platte	170	57.6%	22.4%	70.0%	15.52/ 1.57	84.2% (139)	67.7	0%	0%	0%

**Annual report 22/23

THIS PERIOD 7/1/23-6/30/24	
Referrals	<u>161</u>
Intakes	<u>103</u>
Enrollments	<u>172</u>
Total Discharges	<u>108</u>
Successfully completed program	<u>98</u>
Failed to comply with program	<u>8</u>
New law violation(s)	<u>2</u>
Other	0
Referred but not enrolled	<u>23</u>
Youth/Parent refused diversion	<u>4</u>
Program declined admission	<u>18</u>
Referral withdrawn	<u>1</u>

- k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? Termination may be due to failure to comply with the program requirements, added new charges or youth denial of services. Successful completion is for clients completing all requirements and charges being dismissed.
- l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished:
The County Attorney's office mails out a letter and Diversion informational brochure to each youth that is eligible for Diversion with contact information on how to enroll into Diversion. The information is in English and Spanish. We also have Spanish speaking officers to serve the non-English speaking youth and their parents. Speaking to community organizations that also serve youth.
- m. Is there a cost to youth and/or families to participate in this program or service? Yes No Amount: \$ 0-120
If yes, explain what steps are taken to ensure costs are not a barrier to program participation:
The Diversion Program offers a sliding scale fee based on if the family receives free/reduced lunches. There is also a financial affidavit available to complete if the sliding scale fee is still not feasible which could then completely wave all fees. There are no additional fees for any of the in-person or online classes.
- n. Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery?
If a youth and/or parent/guardian tells staff they need more time, then adjustments would be made to meet that need. They will also address any other needs and make adjustments accordingly after talking with the youth and/or parent/guardian and Diversion Administrator.
- o. Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)?
 Yes No
If yes, describe:
11. Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth:

- a. Low achievement and attachment – improved attendance and academics because the youth is attending more days at school. Attendance and grade monitoring is provided as well as determining any barriers to attendance. Assist youth in identifying a positive adult relationship at school. The outcome will be improved attendance and academics with positive support.
- b. Drug/Alcohol Use – decreasing substance use among youth by providing a Substance Use Awareness class that provides support and education of substance use. On-line classes to address this as well for those who are non-English speaking or have been in the in-person classes previously. The outcome will be increased knowledge of drug/alcohol use to make better decisions regarding use and peer pressure. See a decrease in substance use numbers.
- c. Deviant Peer Groups – improving social skills and decision-making skills by providing the Why Try Class and Social Boundaries class to address this issue. The classes give support and education to make better decisions in peer groups. On-line classes to address this as well for those who are non-English speaking or have been in the in-person classes previously. The outcome will be youth obtaining skills to make better decisions and decrease recidivism.

12. *If the program currently operates, regardless of funding source:*

- a. How long has this program been operating? 23+ years
- b. Provide a narrative that highlights the progress made by this program or service toward the above stated community need: Progress has been made by this program towards the community need of working with youth who struggle with law violations to give them a chance to be accountable and take responsibility through the Diversion Program and the programs that it offers. An example would be by having community service a youth found value in giving back to the community and has continued to give back even when they had completed Diversion. Another example would be by having youth complete in-house or online classes for skill building and education at no additional cost to them.
- c. How does this program continue to address the above stated need in the community and why is continued funding necessary? Many youth in our community struggle with law violations and the Diversion Program has given youth a chance to be held accountable for their choices and allow them to take the responsibility of correcting their mistakes and to move forward on a positive path.

REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Attendance/Truancy Monitor

1. If awarded, these funds will (check only one):
 - Create a new service/activity
 - Enhance an existing program funded by the grant
 - Continue an existing program funded by the grant
 - Expand, continue, or enhance an existing project not funded under the grant in the previous year
2. What allowable program type request on page 5 of the Request for Application does this program fall under:
Truancy Prevention and Intervention Program
3. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No
If yes, provide grant number(s): 25-CB-0523

4. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
Platte County or Platte County School Districts funding would need to fund the program.
5. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
To improve a youth's attendance at school and help resolve any barriers to attendance.
6. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
The problem/issue/need being addressed is chronic absenteeism and the barriers that may affect this.

DATA YEARS	Area	PK	K	G01	G02	G03	G04	G05	G06	G07	G08	G09	G10	G11	G12	TOTAL	HI	AS	AM	BL	PI	WH	MU	MALE	FEMALE
20212022	Platte	505	498	500	482	494	497	447	524	460	489	482	497	470	535	6880	2159	52	41	71	5	4459	93	3515	3365
20222023	Platte	492	485	497	517	495	506	496	450	540	476	516	491	510	508	6979	2317	39	44	86	89	4295	109	3534	3445
20232024	Platte	493	472	492	493	514	511	508	506	455	557	486	527	484	530	7028	2460	39	41	94	4	4279	111	3594	3434

**Membership Total for Platte County from NDE.

DATA YEARS	Area	TOTAL_WH	TOTAL_BL	TOTAL_HI	TOTAL_PI	TOTAL_MU	TOTAL_AS	TOTAL_AM	GRADE_PK	GRADE_KG	GRADE_01	GRADE_02	GRADE_03	GRADE_04	GRADE_05	GRADE_06	GRADE_07	GRADE_08	GRADE_09	GRADE_10	GRADE_11	GRADE_12	Chronic Absenteeism Rate
20212022	Platte	468	12	611	***	26	***	18	15	78	74	66	43	70	40	52	61	90	135	118	103	97	18.46
20222023	Platte	399	***	592	***	28	***	20	***	63	43	59	47	32	37	40	64	57	109	128	148	139	16.91
20232024	Platte	341	***	570	***	26	***	15	***	47	47	43	40	24	35	44	55	66	96	111	120	151	15.47

**Chronic Absenteeism Platte County from NDE

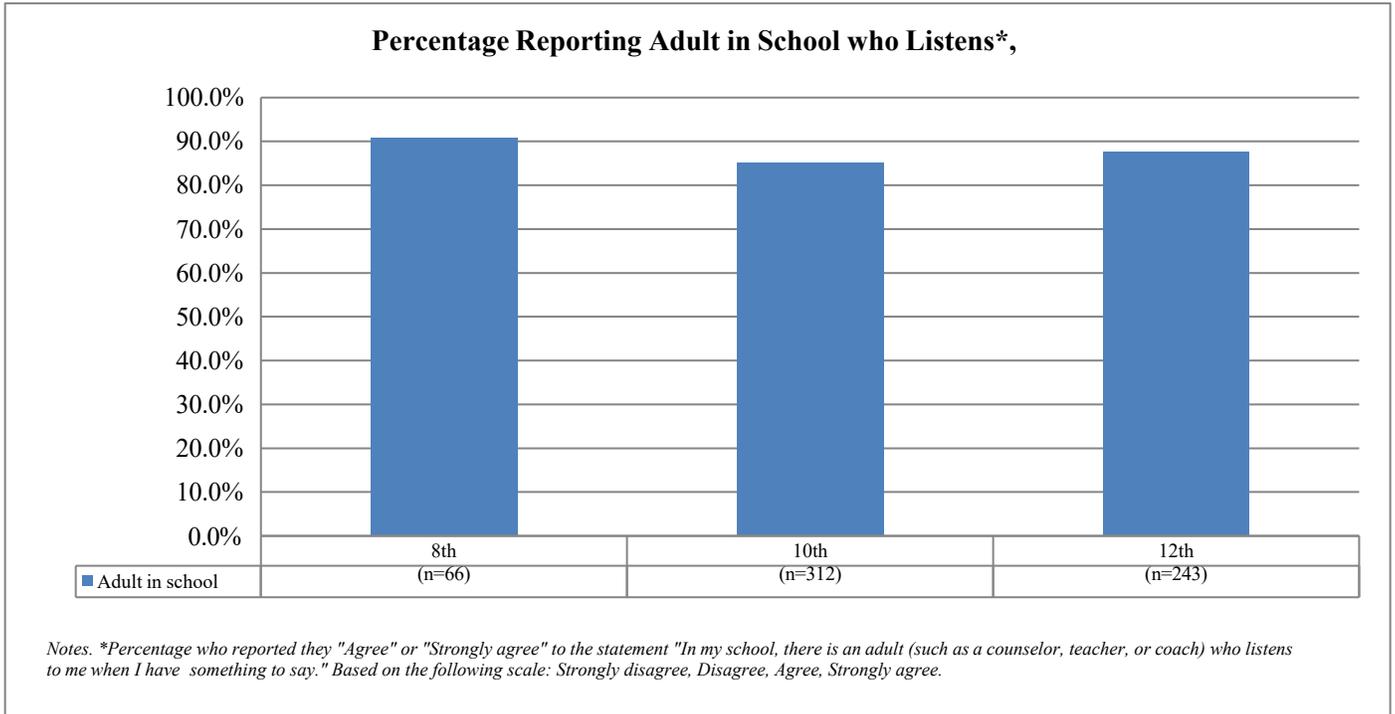
- AM American Indian or Alaska Native
- AS Asian
- BL Black or African American
- HI Hispanic
- MU Two Or More Races
- PI Native Hawaiian or Other Pacific Islander
- WH White

Metric	Definition	12th Grade County-Level ^{^^^}					12th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	72.8%	72.0%	73.4%	85.3%	73.3%	80.1%	80.1%	82.7%	83.8%	80.4%
	Felt safe	88.7%	86.1%	83.2%	91.4%	90.5%	90.6%	89.4%	89.9%	89.4%	90.8%

Metric	Definition	10th Grade County-Level ^{^^^}					10th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	76.4%	78.9%	85.8%	80.0%	71.7%	78.4%	79.7%	80.8%	78.4%	79.5%
	Felt safe	87.4%	84.3%	82.8%	86.7%	86.5%	87.2%	87.1%	88.5%	86.7%	87.6%

Metric	Definition	8th Grade County-Level ^{^^^}					8th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	79.4%	85.8%	100.0%	74.1%	80.3%	83.0%	83.1%	82.5%	81.5%	81.3%
	Felt safe	85.7%	82.6%	100.0%	93.8%	89.2%	89.5%	89.2%	88.9%	88.6%	87.2%

**Sharp; NE Risk and Protective Factor Student Survey 2023



**Sharp; NE Risk and Protective Factor Student Survey 2023

- Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
Provide page number in community plan where this issue is referenced? Pages 22-23
- Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
Youth success will be defined by improved school attendance, addressing the underlying issues that may be contributing to absenteeism or truancy with the collaboration of the school and team members to provide the services and resources needed. The impact on the community will be having a higher graduation rate and ability to provide educated youth to the workforce. The success will be measured through data reporting of youth entering the system.
- List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	Columbus Public Schools	Attendance Monitor

2	Columbus Police Department and Platte County Sherriff	School Resource Officers
3	Columbus Area Transit	Provide transportation
4	Columbus Community Response	Provide resources for transportation gaps which could include vehicle repairs and/or vouchers for transportation services

10. Describe how the proposed program or service will operate from beginning to end:

a. What agency(s) will implement this program: Platte Valley Diversion Program/Juvenile Services

b. Age, Gender, and Race/Ethnicity targeted by this program:

The program works with ages 11-18 in Platte County who are referred by schools, other youth agencies and the County Attorney. The youth include both male and female of all ethnicities.

c. Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc.

*5 verified unexcused absences- Once verification has been made by the school via 5-day letter, the school referral may be sent to the AM. Verification that the 5-day school letter has been sent must be completed before AM can intervene. If all efforts to communicate with the family by phone have failed the Attendance/Truancy Monitor **ONLY** (does not need to be accompanied by school staff) will go to home for a home visit, followed by immediate transportation provided by the parent, if possible, to the attendance center to sign the necessary paper work or to the school if all release of information forms have been completed. If necessary, the AM may transport after contacting the school should a student's family not have transportation.

Local schools, diversion case managers, and youth agencies send referrals to the Attendance/Truancy Monitor program. Truancy program referrals currently come from the County Attorney's office. Truancy referrals were accepted by the Diversion Administrator and in partnership with Attendance/Truancy Monitor and schools these youth were serviced for truancy needs.

d. Do all referrals get accepted? Yes No If no, explain:

If referrals come from probation youth or chronic reoffenders they are not accepted. Those who are unwilling to cooperate will not be allowed to participate.

e. Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs:

The number of absences accumulated during the year determines eligibility. The NSAT, SRAS, Arizona and MAYSI II can all be used to determine program needs.

f. What is the maximum capacity of youth this program can serve at one time?

No one has ever been denied entry to program due to capacity limits.

g. How many youths are anticipated to be served by this program during the project period: 30-50

h. Describe the services/programming activities that will be provided for this funded program (do not include other activities your agency provides):

Monitoring of attendance and resolving any barriers to attendance. They can also refer to in-house classes and for community supports if deemed necessary.

i. What type of programming and/or practices are you utilizing? Check all that apply.

Evidence-based

Promising

Cultural-based

Research-based

Practice-based

j. Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community:

The Truancy Diversion program is an evidence-based program. The diversion program works to meet the youth's developmental needs by promoting peer involvement, provide adult role models, actively engaging parents, and family members, offering tools to deal with negative influences, engage youth in educational programming, and offer employment skills to prepare them for adulthood. The mission of the Platte Valley Diversion Program is to provide an alternative rehabilitation and education program for juvenile offenders in order to give youth the opportunity to become successful and productive citizens. The Administrator and Case Managers work with youth in many capacities and have acquired training to better help them have a positive impact on the life of each individual youth while holding them accountable.

The program provides monitoring in order to improve attendance at school. Successful completion of education requirements is encouraged and additional support for parents. The attendance/truancy monitor is trained in the NSAT and SRAS. This position provides for bilingual services due to Attendance/Truancy Monitor being a bilingual staff member. Positive results have been improved attendance.

DATE	YEARS	COHORT	Area	HI_Graduates	PI_Graduates	BL_Graduates	WH_Graduates	MU_Graduates	AM_Graduates	AS_Graduates	Total_Graduates	HI_Students	PI_Students	BL_Students	WH_Students	MU_Students	AM_Students	AS_Students	Total_Students	Graduation_Rate_Percentage
2021	2022	2022	Platte	127	***	***	242	***	***	***	382	157	***	***	269	***	***	***	444	86.04
2022	2023	2023	Platte	113	***	***	227	***	***	***	352	138	***	***	243	***	***	***	395	89.11
2023	2024	2024	Platte	127	***	***	229	***	***	***	375	184	***	10	249	***	***	***	454	82.6

****Platte County Graduation Rates from NDE**

- AM American Indian or Alaska Native
- AS Asian
- BL Black or African American
- HI Hispanic
- MU Two Or More Races
- PI Native Hawaiian or Other Pacific Islander
- WH White

k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? Termination is due to noncompliance of program requirements or referred to higher level of service. Successful completion is when attendance has improved.

l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished:
 Services are offered in English and Spanish. Letters are sent out by the County Attorney with program information in English and Spanish. Speaking to community organizations that also serve youth.

m. Is there a cost to youth and/or families to participate in this program or service? Yes No Amount: \$ 0-120
 If yes, explain what steps are taken to ensure costs are not a barrier to program participation:
 The Diversion Program offers a sliding scale fee based on if the family receives free/reduced lunches. There is also a financial affidavit available to complete if the sliding scale fee is not feasible.

n. Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery?
 If a youth and/or parent/guardian tells staff they need more time, then adjustments would be made to meet that need. They will also address any other needs and make adjustments accordingly after talking with the youth and/or parent/guardian and diversion administrator.

o. Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)?
Yes No
 If yes, describe:

11. Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth:

- a. Truancy – tracking of attendance and assisting in resolving any barriers to attendance.
- b. Low achievement – monitoring grades and helping refer to assistance to bring up grades to their level.
- c. Low attachment – helping the youth develop a relationship with a trusted adult at school to develop a positive relationship for support.

12. *If the program currently operates, regardless of funding source:*

- a. How long has this program been operating? Since 2000
- b. Provide a narrative that highlights the progress made by this program or service toward the above stated community need:
 Increase in local graduation rates. Improved school attendance in middle and high schools.
- c. How does this program continue to address the above stated need in the community and why is continued funding necessary?
 This program continues to meet the need of improving school truancy with youth.

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Alternative School

1. If awarded, these funds will (check only one):
 Create a new service/activity
 Enhance an existing program funded by the grant
 Continue an existing program funded by the grant
 Expand, continue, or enhance an existing project not funded under the grant in the previous year
2. What allowable program type request on page 5 of the Request for Application does this program fall under:
Truancy Prevention and Intervention Program
3. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No
If yes, provide grant number(s): 25-CB-0523
4. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
Platte County or Platte County School Districts
5. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
Maintain educational requirements and increase school attachment for suspended youth until they can return to their home school or graduate. There is a certified teacher working with the youth.
6. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
Provide an alternative educational placement to increase school attachment, increase graduation rates and support them in learning the value in their academic career.

DATE/YEAR	Area	TOTAL_WH	TOTAL_BL	TOTAL_HI	TOTAL_PI	TOTAL_MU	TOTAL_AS	TOTAL_AM	GRADE_PK	GRADE_KG	GRADE_01	GRADE_02	GRADE_03	GRADE_04	GRADE_05	GRADE_06	GRADE_07	GRADE_08	GRADE_09	GRADE_10	GRADE_11	GRADE_12	Chronic Absenteeism Rate
2021/2022	Platte	468	12	611	***	26	***	18	15	78	74	66	43	70	40	52	61	90	135	118	103	97	18.46
2022/2023	Platte	399	***	592	***	28	***	20	***	63	43	59	47	32	37	40	64	57	109	128	148	139	16.91
2023/2024	Platte	341	***	570	***	26	***	15	***	47	47	43	40	24	35	44	55	66	96	111	120	151	15.47

****Platte County Chronic Absenteeism from NDE**

- AM American Indian or Alaska Native
- AS Asian
- BL Black or African American
- HI Hispanic
- MU Two Or More Races
- PI Native Hawaiian or Other Pacific Islander
- WH White

7. Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
Provide page number in community plan where this issue is referenced?

8. Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
Students will have the opportunity to continue with their school assigned subjects for credit to increase the likelihood of earning their high school diploma. The program will measure success through data reporting of youth successfully achieving academic success. Youth can be allowed to return to regular school programming when they have been able to demonstrate maintaining daily academics, improved mental health, improved behaviors and/or improved attendance.

9. List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	N/A	

10. Describe how the proposed program or service will operate from beginning to end:

- a. What agency(s) will implement this program: Youth and Families for Christ
- b. Age, Gender, and Race/Ethnicity targeted by this program:
Students referred are ages 11-18, male or female, serving students that are of all race and ethnicities.
- c. Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc.
Behavior issues, academic failure and chronic absenteeism may prompt a referral to this program. The school administrators determine the option of referring students to the YFFC Alternative School Program. Parents of the students may request student transfer to YFFC, but only the schools determine who is qualified to attend to earn credits alternatively. No screening or assessment is due to determine eligibility or appropriateness. The school administrator will decide if the Alternative School at YFFC will be beneficial for each individual youth. The referrals mainly come from Columbus Public Middle and High School and Lakeview Middle and High Schools.
- d. Do all referrals get accepted? Yes No If no, explain:
All referrals are not accepted into the program. All students are voluntarily placed by the schools. Parents must sign a permission slip for the attendance. Any student without the necessary placement parent permission is denied access to schooling at YFFC.
- e. Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs:
No screening or assessment is used to determine eligibility or appropriateness. The school administrators will decide if the Alternative School at YFFC will be beneficial for each individual youth.
- f. What is the maximum capacity of youth this program can serve at one time? 15-20
- g. How many youths are anticipated to be served by this program during the project period: 40-50
- h. Describe the services/programming activities that will be provided for this funded program (do not include other activities your agency provides):

The purpose of the Alternative School Program is to provide continued education to high-risk students suspended, expelled from school, youth who have behavior problems, youth who have mental health issues, Teen Moms, etc. Students have the opportunity to continue with their school identified subjects for credit to increase the likelihood of earning their high school diploma. The skills and knowledge to be gained by the youth participants in the Alternative School Program are students that have been suspended or expelled from school grounds for behavioral, mental or safety issues will be able to continue their education with uninterrupted school identified curriculum for credit until such time that they can mainstream back into class or complete credits to earn a diploma. Students can also address issues of suspension/expulsion, drug/alcohol dependency/abuse, anger management skills, appropriate boundaries, and/or introduction to developmental assets.

i. What type of programming and/or practices are you utilizing? Check all that apply.

- Evidence-based
- Promising
- Cultural-based
- Research-based
- Practice-based

j. Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community
 YFFC has been an asset in providing alternative educational support and needs for many at risk youth in Platte County. YFFC will continue to assist with youth through the Alternative School Program which offers students a safe and supervised option during school hours when a student has been suspended or expelled from school. The program also services students that are experiencing family crisis or emotional instability. By allowing the completion of academic hours through the YFFC Alternative School Program, students are more likely to continue their education and earn a diploma. This will allow them to be educated in a supervised environment with a certified instructor and provide the best opportunity for a successful graduation. The YFFC staff is trained in working with at-risk youth.

DATE	YEARS	COHORT	Area	HI_Graduates	PI_Graduates	BL_Graduates	WH_Graduates	MU_Graduates	AM_Graduates	AS_Graduates	Total_Graduates	HI_Students	PI_Students	BL_Students	WH_Students	MU_Students	AM_Students	AS_Students	Total_Students	Graduation_Rate_Percentage
2021	2022	2022	Platte	127	***	***	242	***	***	***	382	157	***	***	269	***	***	***	444	86.04
2022	2023	2023	Platte	113	***	***	227	***	***	***	352	138	***	***	243	***	***	***	395	89.11
2023	2024	2024	Platte	127	***	***	229	***	***	***	375	184	***	10	249	***	***	***	454	82.6

**Graduation rates for Platte County from NDE

- AM American Indian or Alaska Native
- AS Asian
- BL Black or African American
- HI Hispanic
- MU Two Or More Races
- PI Native Hawaiian or Other Pacific Islander
- WH White

k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? The program allows youth to continue on track while outside of the classroom. Youth spend the required time the school has determined before they can return to the classroom. Termination would be the alternative school contacting the home school of the youth and telling them they can no longer serve the youth. Termination would occur when the youth cannot (but not limited to) following the rules at the alternative school and/or poor attendance (not attending/refusing). The home school would then be responsible for providing an alternative education for the youth.

l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished:

If deemed appropriate, the schools will offer the alternative school during their suspension meeting at school.	
m.	Is there a cost to youth and/or families to participate in this program or service? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amount: \$ 0 If yes, explain what steps are taken to ensure costs are not a barrier to program participation:
n.	Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery? When feedback is given by a youth to staff, staff will assess how they can update/change the program to meet the youths needs. An example would be giving a time out/break, more 1:1, etc.
o.	Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, describe:
11.	Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth: a. Low attachment – assist in developing relationships with staff from school to develop a positive relationship for transition back to their home school. b. Low achievement – assist with completion of homework and provide 1:1 help if needed. c. Low literacy – provide academic support, 1:1 if needed.
12.	<i>If the program currently operates, regardless of funding source:</i>
a.	How long has this program been operating? Since 2009
b.	Provide a narrative that highlights the progress made by this program or service toward the above stated community need: Progress is being made by providing an alternative school for youth to continue their education during a suspension so that they do not get behind academically. Progress is made by helping youth reach graduation that they may not otherwise achieve.
c.	How does this program continue to address the above stated need in the community and why is continued funding necessary? Youth continue to get suspended at school which continues to have the need for alternative school location for the youth to continue their academics while not allowed in their home school. Students also continue to have significant mental health struggles that require an alternative setting. Without this resource youth would not have an alternative supported school to attend.
REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS	

SECTION III: BUDGET

Budget Summary

Category	Requested Amount
Personnel (County/Tribe)	\$ 84,632
Travel (County/Tribe)	\$ 2,475
Operating Expenses (County/Tribe)	\$ 5,563
Contract Fee for Service (County/Tribe)	\$ 3,600
Sub-Awards Total	\$ 11,946
TOTAL AMOUNT REQUESTED	\$ 108,216

Budget Requirements	
<p>All budget requests must be <i>allowable, cost effective, and necessary for project activities.</i> All requests must comply with the following:</p>	
DIRECT	All costs must be direct expenses. No indirect organizational costs may be requested.
ALLOCABLE	Costs can be allocated to the grant to the extent they support grant funded activities. Grant funds cannot provide general support to the operations/programs of the organization receiving funding.
ACTUAL	Only actual expenses may be charged to the grant. Charges cannot be based upon budgeted or estimated amounts. EXAMPLE: The project budget anticipates the portion of the project coordinator's time spent on the grant funded activity will be 10% or 4 hours/week. The actual weekly time spent fluctuates between 0 hours and 2.5 hours/week. The actual time spent each week and not the budgeted cost is the amount that can be charged to the grant and time sheets must justify the hours.
REASONABLE	A cost is considered reasonable if the nature of and the price paid for the goods or services reflects the action that a practical person would have taken given the circumstances. In determining the reasonableness of a particular cost, the following criteria will be considered: • In accordance with generally accepted accounting

	principles and business practices • An “arm’s length” transaction • Consistent with established practices of the grantee • Consistent with market prices for comparable goods or services in your area.
NECESSARY	All expenses must be necessary to achieve the outcomes of the program. Expenses must be directly related to the program, be necessary to carry out the function of the program or service and must be necessary to effectively meet the program goals and outcomes.

PERSONNEL TABLE (COUNTY/TRIBE EMPLOYEES)

Program Title	Position Title and Employee Name	Agency Name	New or Existing (N or E)	Percent Time Devoted	Current Annual Salary	Projected Annual Salary	Percent Salary Requested	Requested Wages	Requested Fringe	Requested Total
Platte Valley Diversion	Carrie Hastreiter Administrator	Platte County	E	100%	\$64,272	\$66,200	27%	\$17,888	\$0	\$17,888
Platte Valley Diversion	Vanessa Ocegüera Attendance Monitor/Tuancy	Platte County	E	100%	\$35,670	\$36,746	100%	\$34,135	\$2,611	\$36,746
Platte Valley Diversion	Kerry Lassek Stephanie Garcia Case Manager	Platte County	E	100%	\$22,044	\$18,807	100%	\$17,470	\$1,337	\$18,807
Platte Valley Diversion	Jazmin Millan Case Manager	Platte County	E	17%	\$47,840	\$49,275	17%	\$8,377	\$0	\$8,377
Platte Valley Diversion	Stacey Whiting Community Service Supervisor	Platte County	E	100%	\$2,732	\$2,814	100%	\$2,614	\$200	\$2,814
REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS								Requested Wages Total	Requested Fringe Total	Requested Total
TOTAL PERSONNEL								\$80,484	\$4,148	\$84,632

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Platte Valley Diversion Program/Juvenile Services Administrator

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
This position is funded by Platte County and the Community Based Aid Grant. Grant funding is needed to provide funds for personnel and the programs taught to the youth entering the program. The need for this program is to reduce the number of youths entering the Juvenile Justice System and prevent recidivism.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	27%	\$17,888
County	73%	\$48,312

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

- Supervision of all staff - all Diversion Officers (case managers), all diversion support staff (class instructors, community service supervisor), the Attendance/T truancy Monitor; preparation of client files, availability of program forms and the proper filing of documents with the Platte County Attorney and the Platte County Court.
- Monitor NSAT and MAYSI II input and outcomes.
- Claims – submitting and tracking. Amplifund requests.
- On-going administrator involvement with the Time for Change (T4C) Anti-Gang Coalition, T4C Scholarship Program, the Triumph Builders Club to assure continuum of services.
- All secretary duties that must be performed in conjunction with administrator staffing position.
- Assure that all program fees are paid to the Platte County Treasurer's office.
- Give assistance and provide additional supervision to the diversion staff when they are having trouble with high maintenance clients or clients who are in jeopardy of not completing their contracts.
- Act as liaison with all contracted program instructors and support staff. This would include class scheduling, attendance verification and reviewing instructor evaluations for all the diversion classes. Additionally, duties would include the scheduling of service projects.
- Act as liaison between the diversion staff and The Platte County Attorney's Office and The Platte County Board of Supervisors.
- Must submit in writing an annual request of wages and benefits for the Program Administrator position to the Platte County Board of Supervisors for annual approval.
- Will interact with referring agencies to coordinate referrals and assure that appropriate services are being provided for juveniles and families.
- Act as liaison with area probation offices, criminal justice agencies, law enforcement agencies, schools, or other state diversion programs.
- Upon receiving the initial eligibility information from the county attorney's office - will act as the lead program staff to assure contact has been made with the juvenile and/or parents of the juveniles who are referred to the program to answer all questions. All screening of prior offenses will be completed by the Platte County Attorney's office to ensure that the individual meets all program eligibility requirements. Will conduct a Pre-Screening over the phone with the parents and/or

juvenile prior to making the diversion officer assignment. Follow through with assigning all cases to individual diversion officers and assure that clients are contacted within 48 hours.

- Schedule quarterly diversion officer staff meetings to assure that all policies and procedures are being followed. These meetings should allow the time for suggestions and/or concerns to be shared freely.
- Maintain and supervise the collection of program data for reporting purposes and record program data into the JCMS.
- Advise verbally or in writing when program staff members are not abiding by program requirements. Conduct an annual evaluation for each staff member and place a copy in their file.
- Hold PVDP Advisory Committee meetings to discuss any current issues, trends or gaps in services for youth.
- Prepare and transmit program completions or terminations notices to the county attorney. Proceed with the sealing of case files in timely manner.
- Work with Platte County HR as needed.
- Must complete all necessary grant applications and annual reports.
- Enter data into the JCMS online database.
- Complete and address anomaly reports.
- Will take necessary steps to assure that the diversion program is visible in the community by educating the public through presentations and committee meetings.
- Balance the budget, petty cash account, oversee all grant expenditures, submit monthly cash requests, and close out all grants when required.
- Assist in being the Community Planner.

8. Was there an annual salary increase: Yes No
If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No
i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 562 x hourly rate \$31.83= (total)\$17,888

$\$64,272 \times .03 = \$1,928$

$\$64,272 + \$1,928 = \$66,200$

Grant Part = \$17,888

County Part = \$48,312

$\$66,200$ divided by 2080 hours = \$31.83 hourly

$\$30.90 \times .03 = \0.93

$\$30.90 + \$0.93 = \$31.83$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: County funded

ii. Retirement: County funded

iii. Insurance: County funded

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Attendance/Truancy Officer

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523 The need for the Attendance/Truancy Monitor position is to intervene when a youth in experiencing chronic absences from school. The position will monitor the youth's progress with attendance as well as addressing the underlying issue for the lack of attendance.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$36,746

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

This staff position will be hired by the Platte Valley Diversion Program Administrator.

- AM will have a desk area located in the Platte County Juvenile Services Center-1465 27th Avenue.
- AM must hold a valid driver's license and a copy must be on file with the Platte Valley Diversion Office.
- AM will have access to school information systems.
- AM will be allowed to use the county ID badge for school identification purposes.
- AM will report to and work directly with:
Columbus Public School Interventionists and Social Workers
Lakeview Community High School guidance counselors
All administrators in these attendance centers
Juvenile Services Program Administrator
- AM will provide weekly updates for all students that have been referred. This will be done via email. Direct phone contact will be made with the guidance office and/or a school administrator before an attempt is made to pick up a student.
- Provide case management for Truancy Diversion youth. Will monitor school attendance and weekly check-ins during school. Assist youth in completing their Truancy Diversion Contract and making referrals as needed.
- Plan/attend Collaborative and/or team meetings at school as needed.
- Provide NSAT and MAYSI assessments to youth.

8. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 1539 x hourly rate \$22.18= (total)\$34,135

$$\$21.53 \times .03 = \$0.65$$

$$\$21.53 + \$0.65 = \$22.18$$

$$1539 \text{ hours} \times \$22.18 = \$34,135$$

$$\$34,135 + (\text{FICA}) \$2,611 = \$36,746$$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: $\$34,135 \times .0765 = \$2,611$

ii. Retirement: County funded

iii. Insurance: N/A

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Case Manager A

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This person will also have the responsibility to train new officers and to keep class scheduling up to date.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$12,214

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time including the NSAT, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, ensuring that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. Case Manager A oversees training and class programming registration.

8. Was there an annual salary increase: Yes No
If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position:

$$\$18.36 \times .03 = \$0.55$$

$$\$18.36 + \$0.55 = \$18.91$$

$$600 \text{ hours} \times \$18.91 = \$11,346$$

$$\$11,346 + (\text{FICA}) \$868 = \$12,214 \text{ Total Funding}$$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: $\$11,346 \times .0765 = \868

ii. Retirement: N/A

iii. Insurance: N/A

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Case Manager B

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This case manager will also be responsible for teaching the Why Try Class.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant – case management	100%	\$4,009
Grant - class	100%	\$2,584

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time including the NSAT, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, seeing that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. The Case Manager will provide instruction for the Why Try class. The class will be held once per month for approximately three hours.

8. Was there an annual salary increase: Yes No
If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 225 x hourly rate \$16.55= (total)\$3,724
12 classes = \$2,400

\$16.07 x .03 = \$0.48

\$16.07 + \$0.48 = \$16.55

225 hours x \$16.55 = \$3,724

\$3,724 + (FICA) \$285 = \$4,009

$\$2,400 + (\text{FICA}) \$184 = \$2,584$

$\$6,593$ Total Funding

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.
 - i. FICA: $\$3,724 \times .0765 = \285
 $\$2,400 \times .0765 = \184
 - ii. Retirement: N/A
 - iii. Insurance: N/A
 - iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Case Manager C

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This person is a bilingual officer.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project? 50%

b. What are the other duties of this position not included in proposed project? Bilingual Administrative Assistant Duties

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	17%	\$8,377
County	73%	\$40,898

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, seeing that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. This position will also be the Community Planner for the Community Plan.

8. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 354 x hourly rate \$23.69= (total)\$8,377

$$\$47,840 \times .03 = \$1,435$$

$$\$47,840 + \$1,435 = \$49,275$$

$$\text{Grant Part} = \$8,377$$

$$\text{County Part} = \$40,898$$

$$\$23 \times .03 = \$0.69$$

$$\$23 + \$0.69 = \$23.69$$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.
 - i. FICA: County funded
 - ii. Retirement: County Funded
 - iii. Insurance: County Funded
 - iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Community Service Supervisor

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
 25-CB-523- The need for Community Service Supervisor is to provide opportunity for the Platte Valley Diversion youth to attain the community service hours needed. This person will monitor youth to avoid behavior issues and provides good rapport with the community agencies allowing the program to attend the projects.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$2,814

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

Community Service Supervisor will:

The Community Service Supervisor will be selected by the PVDP Administrator and will be responsible for the implementation and supervision of the monthly service projects that are scheduled for diversion clients. This is a contracted employee that works 12 hours for 11 months supervising diversion youth at numerous sites throughout the community. This allows the diversion youth who are having difficulty making community service connections to sign up to participate in monthly volunteer opportunities.

Duties and responsibilities:

- Scheduling the dates for all projects with the direct agency involved in the selected project work once the project has been secured. Verifying those dates and times with the administrator for the project to be posted.
- Direct communication with youth that have signed up for the project work the night before the project to remind them of their commitment.
- Forwarding reports of attendance and jobs completed directly following the completion of the project.
- Assuring that all project work is safe for the youth being supervised and that all standard safety guidelines are followed.
- Notifying the Administrator if there are any problems that need to be addressed. This can be done in an email or by phone in a timely manner.
- Will be responsible for contacting all youth in case of an emergency and rescheduling or find a suitable substitute. The substitute must be approved by administrator.
- Take care of all equipment - clean, store, wash t-shirts, etc.

8. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 130 x hourly rate \$20.11= (total)\$2,614

$$\$19.52 \times .03 = \$0.59$$

$$\$19.52 + \$0.59 = \$20.11$$

$$\$2,614 + \$200 \text{ (FICA)} = \$2,814$$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: $\$2,614 \times .0765 = \200

ii. Retirement: N/A

iii. Insurance: N/A

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

TRAVEL (COUNTY / TRIBE)

This section is travel requested for county/tribe employees.

Position Traveling ¹	Travel Purpose ²	Mileage (# of Miles x 0.67)		Meals ³	Lodging ⁴ (# of Nights x per diem amount)		Requested Total
Attendance/Truancy Program Diversion Administrator Case Managers	Conferences and Staff Training	2095 x.670	\$1,403	\$0	7 x \$110	\$770	\$2,173
Attendance/Truancy Program Diversion Administrator Case Manager	Serve Youth	450 x.670	\$302	\$0	0 x \$0	\$0	\$302
SUB-AWARD TRAVEL REQUESTED TOTAL							\$2,475

1. Position Traveling: If the county/tribe has more than one funded program, also include program type.

2. Travel Purpose: examples include personal vehicle to serve youth, NJJA conference, etc.

3. Meals: Meal reimbursement must follow [NE DAS policy](#) and utilize the NE DAS [expense reimbursement form](#) to calculate total expense.

4. Lodging: [Per Diem Lookup](#)

OPERATING EXPENSES (COUNTY / TRIBE)

All operating expenses must be necessary for program function and directly related to effectively meeting the program goals and outcomes. Operating expenses cannot be overarching expenses of an office, but rather for the program or service only. Pro-rate operating expenses accordingly. All allowable operating expenses will be reviewed on a case-by-case basis.

DO NOT CHANGE OR ADD CATEGORIES

Program Title: Platte Valley Diversion/Juvenile Services	Detailed Breakdown of Costs	Amount Requested
Examples: Communication Conference Registration Educational Materials Incentives Postage Transportation for Youth	Verizon Wireless Cellphone \$40/month X 12 months = \$480. NJJA conference \$150 registration x 2 = \$300 3 rd Millennium Classes 65 x \$30/class = \$1963 Sonic 15 @ \$5.00 = \$75 Subway 15 @ \$5.00 = \$75 2 rolls of stamps x \$60/roll = \$120 Gas Vouchers 45 @ \$10.00 = \$450	
Communication		\$0
Conference Registration	NJJA Conference Registration: \$150 x 2 = \$300 Family Violence Conference Registration: \$125 x 3 = \$375 Speaking of Children Conference Registration: \$350 x 2 = \$700	\$1,375
Dues & Subscriptions		\$0
Educational & Program Materials	Court Solutions Online 50 class bundle - \$2,250	\$2,248
External Fees for Youth		\$0
Food for Youth	Snacks for youth during intakes, meetings, classes - all in-house	\$1,000
Incentives for Youth	Burger King 15 @ \$5.00 McDonalds 16 @ \$5.00 Sonic 15 @ \$5.00 Freddy's 12 @ \$5.00 Fidgets for youth \$200	\$490
Postage		\$0
Program Equipment		\$0
Transportation for Youth	Gas Vouchers 45 @ \$10.00	\$450
OPERATING EXPENSES TOTAL		\$5,563

1. For each operating expense requested above, explain the following:

a. How is each request necessary to meet the goals and outcomes of the program?

Conference Registration:

The meetings and trainings that are attended by the diversion administrator, attendance monitor, diversion bilingual officer and case manager are necessary to stay informed and motivated to perform the jobs to the best of their ability. Important information sharing and networking goes on at all meetings and some of the trainings are required by the Crime Commission. Break-out sessions at conferences include national keynote speakers, panel discussions and multiple opportunities to get answers to questions. Many times, examples of evidenced based practices are presented for consideration of implementation.

Food for Youth:

Nutritional snacks are provided to the youth who are required to attend intakes, NSAT, weekly meetings and attend classes that are 3-4 hours. The youth are more alert and energized when they are not thinking about eating and can focus more on the content of the meetings and/or classes.

Educational & Program Materials:

Online classes are needed for non-English speaking youth and youth that have already completed the in-person classes.

Incentives for the Youth:

Incentives may be provided for youth participating in the programs. These incentives are motivators to reward the youth for taking the initiative to do better. (EX: attending school on time, following requirements of the diversion contract, getting a job, being on time for meetings, etc). These incentives may be in the form of a gift card to an eating place, gas voucher, etc. Many of the incentives work as help for the youth in need as well as an incentive to do better. Fidgets will be made available to youth attending NSAT, intakes, meetings and classes to help reduce anxiety. Administrator and staff are able to monitor improvements on the school attendance programs.

b. How is each request reasonable and cost effective?

Incentives motivate youth to increase their efforts to do well. Gas vouchers are needed for low-income families to provide transportation to and from agencies, appointments, school, etc. Conference registrations are used to educate and improve programs and program coordinators. The diversion classes help with awareness and support for youth improvement in the community.

2. If requesting program equipment, provide the following:

a. List each item requested and purpose: N/A

b. Purchase date of equipment being replaced: N/A

c. Date and description of most recent program equipment request: N/A

d. Include three quotes: N/A

REFER TO PAGE 17 OF THE RFA FOR ALLOWABLE/UNALLOWABLE EXPENSES

CONTRACTS (COUNTY/TRIBE)

****A contract is required for a service to be considered a contract****

All rates requested must be reasonable and consistent with those paid for similar services in the marketplace and in alignment with the work proposed. A market analysis may be required for any rate that is not verifiable as consistent with the rates in the market. Rates shall not exceed reimbursement rates from DHHS or Probation Administration for the same or similar service.

Program Title <i>From Program Type Table</i>	Service Type <i>Example: Family Support, Community Youth Coaching, EM, Mediation, Counselor, etc.</i>	Provider Name	Rate	Number of Occurrences	Amount Requested
Juvenile Diversion	Substance Class	COR Therapeutic Services, LLC	\$75	24 <input type="checkbox"/> Hrs. <input type="checkbox"/> Days	\$1,800
Juvenile Diversion	Social Boundaries Class	COR Therapeutic Services, LLC	\$75	24 <input type="checkbox"/> Hrs. <input type="checkbox"/> Days	\$1,800
CONTRACT FEES TOTAL					\$3,600

REFER TO PAGE 17 OF THE RFA FOR INSTRUCTIONS

CONTRACTS NARRATIVE

Fill out for each contract listed in the table above

SERVICE TYPE AND PROVIDER NAME: Social Boundaries Class – COR Therapeutic Inc, LLC

1. Describe the service being contracted, including the referral process for youth to participate in the contracted service:

The Social Boundaries class is (co)facilitated by a licensed mental health practitioner and provides education on what social boundaries are and ways to more effectively communicate and exercise good boundary setting. It incorporates evidenced based relationship practices developed by Nedra Glover Tawwab, MSW, LCSW, in her program *Set Boundaries, Find Peace and Drama Free*. The curriculum for this course was designed around materials designed by Tawwab called The Boundaries Flip Chart. Exercises such as a personal value sort that help youth conceptualize their core values for themselves, family, friends and within society. Once values are identified, the program explores boundaries setting within each of these contexts using examples from participants, hands-on exercises, and discussion. Physical, sexual and intellectual values are discussed first with each participant contributing to the conversation about their understanding of the importance of these values. The program then examines time, emotional, and material boundaries through a guided exercise emphasizing Tawwab’s 3 steps in boundary making which include: identifying the boundary violation, stating what you need and want, and learning to tolerate discomfort. Next, the program examines what healthy boundaries look and sound like. The participants are then invited to come up with real-life examples of boundary setting and how the 3-step process might be helpful in setting boundaries in real-life scenarios.

Further use of Tawwab’s techniques in the class, examine boundary styles (Porous, Healthy, Rigid) tying together how boundary styles may affect the health of a relationship as well as good decision making. Healthy relationships are examined through participative education on the Drama Triangle, and examining how unhealthy patterns of behavior can affect good boundary setting. Psychological flexibility is introduced through ACT skill building exercises another evidence- based practice developed by Steven Hayes which has been shown to be effective in work with SU. Resolution of conflict, apologizing, problem solving, and positive coaching are all discussed through interactive exercises and video clips portraying the concepts. The Equality Wheel is used as a tutorial to demonstrate how boundary setting is an important part of participating in balanced social relationships. This information along with positive relationship qualities vs gaslighting warning signs are compared and contrasted with additional information being provided on dating violence, bullying, sexting, and social media safety have been adapted from information from the National Center on Domestic and Sexual Violence. The course also incorporates DBT which is an evidence-based practice for helping people learn new skills/strategies to improve their lives. Class facilitators guide participants through exercises that practice DBT skills including: rest, mindfulness and self-soothing, as well as a discussion on “the Wise Mind” concept of emotional regulation developed by Marsha Linehan. The course concludes with a written evaluation and discussion of skills and concepts that can be carried forward and applied real-life scenarios that adolescents may encounter frequently in navigating social boundaries.

All youth being referred with an assault charge and issues with social behaviors to the Diversion Program are required to attend this class. All youth that score showing a need for this class on the NSAT will also be referred to the class.

2. Did the county use an application process to determine the provider for this service? Yes No

Explain:

3. Does the County/Tribe currently have a contract in place with the provider? Yes No

4. Describe how the contracted service is *allowable*, *cost effective*, and *necessary for project activities*:

This class provides a licensed therapist to instruct youth on social skills and allow for correction of their behaviors. A contract is signed for a reduced rate for hourly instruction of the class. Youth who have entered the Diversion Program do not pay for this class.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

CONTRACTS NARRATIVE

Fill out for each contract listed in the table above

SERVICE TYPE AND PROVIDER NAME: Substance Class – COR Therapeutic Inc, LLC

1. Describe the service being contracted, including the referral process for youth to participate in the contracted service:

The Adolescent Substance Use class provides the opportunity for youth to learn about the short and long-term consequences of using alcohol, marijuana, THC products, prescription drugs, stimulants, inhalants, and other drugs, (co)facilitated by a licensed mental health practitioner. The class begins by discussing what use, misuse, abuse and addiction look like and exploring the statistics surrounding substance use. Videos, handouts, and interactive activities explore the effects of alcohol on the brain, the multi-faceted impact of substance use on each system of the body, and what types of impairment occur through substance use. A discussion about what addiction and withdrawal are engages students by testing their knowledge about what they already know about SU. Question and answer sessions allow participants to ask questions about substance use and addiction. Addiction and an explanation of the stages of change in substance use encourage discussion on reasons individuals may begin using substances, and the process they might follow to quit. Suggestions for finding appropriate help for substance abuse issues is included in the class, as well as information about how parental substance use might affect families.

The second part of the class focuses on the dangers of Delta-8 THC, cannabis, stimulants, vaping and other drug use. Both the short and long- term impact of substances on brain and body function is discussed as well as why these substances are both unhealthy and illegal. Participants are asked to participate in exercises that demonstrate scenarios where substances impair good decision making in addition to physical functioning. DBT is a comprehensive evidence-based treatment for SU disorders developed by Marsha Linehan. Specific DBT activities for adolescents are utilized based on Sheri Van Dijk, MSW which incorporate tangible skills that can help adolescents process and intellectualize their own experiences with substance use. Activities for the course are based on Van Dijk's work, *Don't Let Your Emotions Run Your Life for Teens*. DBT, "Wise Mind" concepts are demonstrated through case study scenarios where participants are asked to determine whether the reasoning mind, emotional mind or wise mind is being utilized. The scenarios are specifically teen centered, enacting circumstances that might be familiar within the school, home, or social setting. Further work on DBT skills involving thoughts, emotions, and behavior teach participants skills that they can continue to work on after the course. A final discussion on setting goals for avoiding substance use encourages participants to consider alternatives to SU by employing new skills and further processing the educational content of the class.

All youth referred to the Diversion Program for a Substance Charge are required to attend this class. Also, youth who score a need for this class on the NSAT will be referred to the class as well.

2. Did the county use an application process to determine the provider for this service? Yes No

Explain:

3. Does the County/Tribe currently have a contract in place with the provider? Yes No

4. Describe how the contracted service is ***allowable, cost effective, and necessary for project activities:***

This class is instructed by a licensed therapist providing awareness and education of drug and alcohol involvement of youth. A contract is signed for a reduced rate for hourly instruction of the class. Youth in the diversion program do not pay added fees for this class.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

Sub-Award Budget Summary

Agency Name	Personnel	Travel	Operating Expenses	Contracts	Requested Amount
Youth and Families For Christ	\$11,946	\$0	\$0	\$0	\$11,946

TOTAL AMOUNT REQUESTED	\$11,946
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SUB-AWARD NARRATIVE

AGENCY NAME: Youth and Families for Christ

1. Does the agency currently receive any Crime Commission grants (state or federal): Yes No
If yes, provide grant number(s): 25-CB-0523

2. Describe agency's current scope of services or operations: (250 words)
Youth and Families For Christ, Inc is a 501c3 non-profit, non-denominational organization striving to bring about a positive heart change; physically, intellectually, emotionally, socially, and spiritually in every kid in every circumstance, ages 11-19 in the Columbus, Nebraska area. YFFC's alternate school provides a safe environment for youth to attend when a regular school setting is no longer optimal or allowed due to behavior, mental or physical health of themselves or their family which includes suspensions and expulsions. Our program can allow them to have the option to remain current with their classes during the suspension or expulsion from school and have supervision with trusted adults.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

SUB-AWARD PERSONNEL TABLE (NON-COUNTY/TRIBE EMPLOYEES)

AGENCY NAME: Youth and Families For Christ

Program Title	Position Title and Employee Name	Agency Name	New or Existing (N or E)	Percent Time Devoted	Current Annual Salary	Projected Annual Salary	Percent Salary Requested	Requested Wages	Requested Fringe	Requested Total
Alternative School	Katie Loeske Director of YFFC	Youth and Families For Christ	E	100%	\$8,665	\$11,946	100%	\$11,946	\$0	\$11,946
SUB-AWARD PERSONNEL TOTAL								Requested Wages Total	Requested Fringe Total	Requested Total
								\$11,946	\$0	\$11,946

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

AGENCY NAME: Youth and Families For Christ

1. Program Title and Position Title: Alternative School

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source: 25-CB-0523

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position’s time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$11,946

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (the replacing of existing funds that currently support this position with these grant funds):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

- To strive to fulfill the goals of the program.
- To provide documentation, report and evaluate program effectiveness.
- To assist students to reach their potential by offering their “last chance” at a high school diploma.

Key Responsibilities:

- Maintain retrievable records; attendance, computer use, surveys, and other skill curriculum involvement (Anger Management, Video on Drugs, Alcohol, Boundaries, Upward Movement, all taught by others). Develop healthy relationships with adolescents, using Relational Ministry Actions (RMAs)
- Maintain, or assist in maintaining parental permission slips for every student under 18 years old, accurate attendance records (hand count kids and compare to sign-in sheets) and up-date addresses and phone numbers.
- Monitor Lunch time and assist with serving prepared food and water.
- Be in the world, but not of the world (know what’s happening with teens), proficient use of texting, face-book, email, phone-calls, birthday cards, communication often with kids.
- Contact kids, offer rides to school, interact with parents, motivate attendance, completion of assignments and excelling at this alternative learning method, build confidence, reward good behavior, and encourage a positive learning atmosphere that can be enjoyable.
- Invite students to other YFFC events and programs.
- Be familiar with and use Syllabus provided by Executive Director.
- Coordinate communication with the school administrators/teachers: attendance, progress, or any behavior issues detrimental to student’s completion of assignments or other students
- Know and respect the “systems” of office protocol. Ask for assistance whenever the need arises.

8. Was there an annual salary increase: Yes No
If yes, what percent? 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 670 x hourly rate \$17.83= (total)\$11,946

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: 0

ii. Retirement: 0

iii. Insurance: 0

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: 0 Amount: 0

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

SUB-AWARD TOTAL	
Fill out separate total for each Sub-Award	
AGENCY: Youth and Families For Christ	
PERSONNEL FEES	\$11,946
TRAVEL FEES	\$0
OPERATING FEES	\$0
CONTRACT FEES	\$0
TOTAL AMOUNT REQUESTED	\$11,946

Section IV: Memorandums of Understanding

Counties or tribes applying as a group must submit a current copy of the MOU signed by each participating county board chair or tribal council chair confirming their commitment to the proposed joint project(s) in this application and agreeing to join with the Lead county/tribe. It is preferred that MOU's include the electronic signature of each county or tribe's respective signature. If not possible, a scanned copy will be accepted with the application.

Section V: Electronic Submission

As Lead Project Contact of this grant application, I assure that this electronic PDF submitted to the Nebraska Crime Commission is the final document which will be signed by the Authorized Official. I acknowledge I am required to submit an electronic copy to the Nebraska Crime Commission. The electronic copy must be submitted as a PDF version of the original Microsoft Word document. I acknowledge that a scanned version of the electronic copy will not be accepted.

Carrie Hastreiter

Typed Name of Lead Project Contact

Date

Section VI: Signature

CERTIFICATION

I certify the information in this application is accurate and as the Authorized Official for this project, hereby agree to comply with all provisions of the grant program, requirements outlined in the Request for Application, requirements of the Nebraska Crime Commission, and all other applicable federal and state laws.

I authorize the lead project contact, secondary project contact and financial contact to act on behalf of the Authorized Official for grant management purposes and fulfillment of the grant program.

Note: The Authorized Official must be the County Board Chair or Tribal Council Chair. If more than one county or tribe is participating in the grant application then the signature of the Lead County Board Chair or Tribal Council Chair is required.

Name and Title of Authorized Official: Kim Kwapnioski, Platte County Board of Supervisors Chairman

Signature of Authorized Official:

Date:

NEBRASKA CRIME COMMISSION
FY2026 Community-based Juvenile Services Aid
[CB] Application
 Nebraska Revised Statute §43-2404.02

Lead County/Tribe:	Platte County		Phone: (402) 563-4965
Address of Applicant:	Address: 1465 27 th Ave		
	City: Columbus	State: NE	Zip Code: 68601
List of Partnering Counties/Tribes:	N/A		
Lead Project Contact:	Name: Carrie Hastreiter		Phone: (402) 563-4965
	Title: Diversion Program/Juvenile Services Administrator		
	Email: chastreiter@plattecounty.ne.gov		
	Address: 1465 27 th Ave		
	City: Columbus	State: NE	Zip Code: 68601
Secondary Project Contact: (optional)	Name: Breanna Anderson-Flaherty		Phone: (402) 563-4903
	Title: Platte County Attorney		
	Email: bflaherty@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601
Financial Contact:	Name: Jenny Reppert		Phone: (402) 563-4913
	Title: Platte County Treasurer		
	Email: jreppert@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601
Authorized Official:	Name: Kim Kwapnioski		Phone: (402) 649-5308
	Title: Platte County Board of Supervisors Chairman		
	Email: District3@plattecounty.ne.gov		
	Address: 2610 14 th St		
	City: Columbus	State: NE	Zip Code: 68601

SECTION I: COMMUNITY PLANNING INFORMATION

Comprehensive Juvenile Services Community Plan: REQUIRED FOR FUNDING

This application is accepted only for communities with an approved Comprehensive Juvenile Services Community Plan submitted with the Nebraska Crime Commission. If your community does not have a comprehensive juvenile services plan, please contact the Nebraska Crime Commission.

<p>1. Was the community plan utilized in drafting the grant application to ensure the requests align with and address the priorities outlined in the plan? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>2. How do the requests in this application align with the strategies to address the priorities in the community plan?</p> <ul style="list-style-type: none"> a. School Truancy – Alternative School, Attendance Monitor and Truancy Diversion to help decrease the numbers of days missed at school and increasing graduate rates by helping determine the barriers in truancy and helping resolve those barriers. b. Services to avoid recidivism – provide classes to educate youth to avoid future involvement in the legal system with Substance Abuse classes, decision making classes and Social Boundaries classes. Also having online classes for non-English speaking youth and those who have already completed the in-person classes. c. Resiliency and Leadership Skills – Social Boundaries class to develop skills to be resilient and to become leaders. d. Social and Decision Making Skills – provide classes to teach youth social skills and decision making skills through the Why Try class and Social Boundaries Class. e. Substance Use Support – provide a substance use class to educate and support youth with the Substance Abuse class. f. Diversion officers - help youth navigate getting the support they need in any of the priority areas. Provide the NSAT to all youth entering Diversion.
<p>3. Was the community plan reviewed for progress or updates at any other times throughout the year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>4. Have changes been made to the community plan since the last submission to the Crime Commission? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain:</p>
<p>5. List the current priorities in the community plan:</p> <ul style="list-style-type: none"> a. Youth offenders have the opportunity for accountability and have successful outcomes without entering the Juvenile Justice System. b. Youth community engagement with community and school. c. Youth avoid unhealthy behaviors and have access to supports to enhance well-being.
<p>6. What steps have been taken towards addressing these priorities? Meeting quarterly to discuss the progress of the priorities in the plan. Most recently, there were more meetings to develop the new Community Plan. These meetings include giving updates on priorities such as identifying what priorities to continue on the new plan. Adjustments are identified at the team meetings and made to better address needs that are discussed to be most effective in assisting those who are struggling.</p>
<p>7. How is the community team evaluating progress with the needs and priorities in the community plan? During the Team’s quarterly meetings throughout the year, reports are provided at least once on every strategy for the priority areas identified in the Five-Year Plan. During these discussions, any additional needs or issues with programming are reviewed with recommendations on how the Team may be able to better address them. Also, data on youth mental health crisis contacts are reported at each meeting to quickly provide additional resources if needed, should these contacts become elevated as was the case several years ago. Although the Community Team does not review data every year, program and community data is assessed at least every two years to provide a more current picture of the needs of youth and how local services may be impacting them. Often, other efforts by other organizations or groups related to the Plan priorities are identified at the Team meetings. An additional component that was added for evaluating strategies is a brief survey administered to Diversion program participants to get their perspective on how the program has helped them.</p>
<p>8. Do changes need to be made to the community plan regarding any priority, including adding new priorities, to align with the requests in this application? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain: <i>If yes, please submit a community plan addendum adding the new priority(s).</i></p>
<p>9. Did the community team vote and approve the requests in this application: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p> <p>a. If no, how was this decision made:</p>

b. Provide the meeting date and agenda when the application was approved:
November 21, 2024

REFER TO PAGE 10 OF THE RFA FOR INSTRUCTIONS

SECTION II: PROGRAM SUMMARY

PROGRAM TYPE TABLE

Complete the table below for each program, service, or system improvement for which you are requesting funds. If a program has several funded components (e.g., staff salaries, curriculum, supplies, etc.), please combine these into a single row in the table. Round up or down to the nearest dollar. See RFA Appendix C for program definitions and Appendix D for program type classification.

Program Title	Over-arching Type	Program Type	Sub-program Type (if applicable)	New OR Current CBA Program	Amount Requested Per Program
Juvenile Diversion	Direct Intervention	Diversion	Diversion	Current	\$59,524
Attendance/Truancy	Direct Intervention	School Based	Truancy Programs	Current	\$36,746
Alternative School	Direct Intervention	School Based	Alternative School	Current	\$11,946
All programs listed in the table above must equal the total requested amount from the budget.					Total: \$ 108,216

REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Juvenile Diversion

1. If awarded, these funds will (check only one):
 - Create a new service/activity
 - Enhance an existing program funded by the grant
 - Continue an existing program funded by the grant
 - Expand, continue, or enhance an existing project not funded under the grant in the previous year
2. What allowable program type request on page 5 of the Request for Application does this program fall under:
Diversion
3. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No
If yes, provide grant number(s): 25-CB-0523
4. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
Platte County funding and diversion program fees would be necessary to sustain the program. Many of the programs within the Diversion Program may need to be resourced out.
5. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
To provide Diversion Case Management services by providing education, support and referrals for youth who commit minor crimes in order to avoid repeat offenses and involvement in the juvenile justice system.
6. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
The identified need is to provide services for youth who commit minor crimes to avoid repeat offenses.
7. Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
Provide page number in community plan where this issue is referenced? Page 21-22
8. Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
The program is to keep youth out of the juvenile justice system, reduce recidivism, preparing them for leadership roles in the community, substance use awareness and treatment, teaching decision making skills, reshape them which helps them come back to society as mature individuals, developing social emotional qualities to be able to communicate well with peers and others, and improve attendance and academic achievement. Completion of the contract requirements for each individual is mandatory for completion of the program. The program will measure success through data reporting of youth entering the system, overall well-being of the youth. Improved communications and connections with family, school, and community.
9. List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	Youth and Families For Christ	They provide an anger management program and a youth support group for substance use (similar to adult NA and AA).
10. Describe how the proposed program or service will operate from beginning to end:
 - a. What agency(s) will implement this program:
Platte Valley Diversion Program
 - b. Age, Gender, and Race/Ethnicity targeted by this program:
All youth offenders of a misdemeanor law violation, ages 11-18, male or female, and all races and ethnicities are found to be eligible for referral to the diversion program. Most juvenile offenders of a misdemeanor charge are eligible for the program preventing their involvement in the Juvenile Justice System.

- c. Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc. Referral Process – The youth receives a citation from law enforcement, the County Attorney receives reports from law enforcement, the County Attorney determines if the youth is diversion eligible and makes the referral, the Diversion Administrator receives a copy of the referral form, the parent or juvenile contacts the diversion office to enroll into diversion. The youth is then assigned a diversion officer who will then contact the parent/guardian to schedule the intake and NSAT.
- d. Do all referrals get accepted? Yes No If no, explain:
Those who are deemed to be high risk may be denied the program. The County Attorney and Program Administrator review police reports to determine eligibility for program.
- e. Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs:
In determining eligibility, the county attorney and diversion administrator looks at prior history with the criminal justice system, prior involvement with any diversion programs with inside or outside of Platte County. The county attorney will also look at the type of offense such as is it an infraction, misdemeanor or felony. Infractions and misdemeanors may be diversion eligible. Assessments used to determine level of supervision in the program include the Arizona Pre-Assessment, NSAT and MAYSI II.
- f. What is the maximum capacity of youth this program can serve at one time?
The program includes 4 diversion officers. The program can serve as many as needed as youth are rarely denied. There has not been an issue of capacity thus far.
- g. How many youths are anticipated to be served by this program during the project period:
140-160. Numbers have trended upwards over the past couple of years.
- h. Describe the services/programming activities that will be provided for this funded program (do not include other activities your agency provides):
Why Try Class – provides education to youth on better decision making.
Substance Use Awareness Class – provides education on youth using/abusing substances.
Social Boundaries Class – provides education to youth on social skills and boundaries.
On-line Classes – provides education to those who are non-English speaking and those who have already taken the in-person classes.
Community Service – provides youth an opportunity to contribute to the community.
Accountability – provide curfew checks, school monitoring (academic and attendance).
Case Management – provide supervision and support of following the Diversion contract and make referrals as needed.
- i. What type of programming and/or practices are you utilizing? Check all that apply.
Evidence-based
Promising
Cultural-based
Research-based
Practice-based
- j. Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community
The Diversion program itself is an evidenced-based program. The diversion program works to meet the youth’s developmental needs by promoting peer involvement, provide adult role models, actively engaging parents and family members, offering tools to deal with negative influences, engage youth in educational programming and offer employment skills to prepare them for adulthood. The mission of the Platte Valley Diversion Program is to provide an alternative rehabilitation and education program for juvenile offenders in order to give youth the opportunity to become successful and productive citizens. The Administrator and Case Managers work with youth in many capacities and have acquired training to better help them have a positive impact on the life of each individual youth while holding them accountable for misdemeanor type offenses. The Diversion officers meet and/or have contact weekly with youth on diversion. The Administrator is trained in the NSAT, Substance Use, Child Abuse and Neglect and Mental Health First Aid. The administrator attends conferences and webinars to keep up on trends in working with youth. Diversion officers are trained in the NSAT and complete yearly booster training. Any new staff will be trained when training becomes available.

THIS PERIOD 7/1/23-6/30/24	
Referrals	<u>161</u>
Intakes	<u>103</u>
Enrollments	<u>172</u>

Total Discharges	108
Successfully completed program	98
Failed to comply with program	8
New law violation(s)	2
Other	0
Referred but not enrolled	23
Youth/Parent refused diversion	4
Program declined admission	18
Referral withdrawn	1

k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? Termination may be due to failure to comply with the program requirements, added new charges or youth denial of services. Successful completion is for clients completing all requirements and charges being dismissed.

l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished:
The County Attorney’s office mails out a letter and Diversion informational brochure to each youth that is eligible for Diversion with contact information on how to enroll into Diversion. The information is in English and Spanish. We also have Spanish speaking officers to serve the non-English speaking youth and their parents.

m. Is there a cost to youth and/or families to participate in this program or service? Yes No Amount: \$ 0-120
If yes, explain what steps are taken to ensure costs are not a barrier to program participation:
The Diversion Program offers a sliding scale fee based on if the family receives free/reduced lunches. There is also a financial affidavit available to complete if the sliding scale fee is still not feasible which could then completely wave all fees. There are no additional fees for any of the in-person or online classes.

n. Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery?
If a youth and/or parent/guardian tells staff they need more time, then adjustments would be made to meet that need. They will also address any other needs and make adjustments accordingly after talking with the youth and/or parent/guardian and Diversion Administrator.

o. Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)?
Yes No
If yes, describe:

11. Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth:

- a. Low achievement and attachment – improved attendance and academics because the youth is attending more days at school. Attendance and grade monitoring is provided as well as determining any barriers to attendance. Assist youth in identifying a positive adult relationship at school. The outcome will be improved attendance and academics with positive support.
- b. Drug/Alcohol Use – decreasing substance use among youth by providing a Substance Use Awareness class that provides support and education of substance use. On-line classes to address this as well for those who are non-English speaking or have been in the in-person classes previously. The outcome will be increased knowledge of drug/alcohol use to make better decisions regarding use and peer pressure. See a decrease in substance use numbers.
- c. Deviant Peer Groups – improving social skills and decision-making skills by providing the Why Try Class and Social Boundaries class to address this issue. The classes give support and education to make better decisions in peer groups. On-line classes to address this as well for those who are non-English speaking or have been in the in-person classes previously. The outcome will be youth obtaining skills to make better decisions and decrease recidivism.

12. *If the program currently operates, regardless of funding source:*

- a. How long has this program been operating? 23+ years
- b. Provide a narrative that highlights the progress made by this program or service toward the above stated community need:
Progress has been made by this program towards the community need of working with youth who struggle with law violations to give them a chance to be accountable and take responsibility through the Diversion Program and the programs that it offers. An example would be by having community service a youth found value in giving back to the community and has continued to give

back even when they had completed Diversion. Another example would be by having youth complete in-house or online classes for skill building and education at no additional cost to them.

- c. How does this program continue to address the above stated need in the community and why is continued funding necessary? Many youth in our community struggle with law violations and the Diversion Program has given youth a chance to be held accountable for their choices and allow them to take the responsibility of correcting their mistakes and to move forward on a positive path.

REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Attendance/Truancy Monitor

13. If awarded, these funds will (check only one):

- Create a new service/activity
- Enhance an existing program funded by the grant
- Continue an existing program funded by the grant
- Expand, continue, or enhance an existing project not funded under the grant in the previous year

14. What allowable program type request on page 5 of the Request for Application does this program fall under:
Truancy Prevention and Intervention Program

15. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No

If yes, provide grant number(s): 25-CB-0523

16. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
Platte County or Platte County School Districts funding would need to fund the program.
17. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
To improve a youth's attendance at school and help resolve any barriers to attendance.
18. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
The problem/issue/need being addressed is chronic absenteeism and the barriers that may affect this.

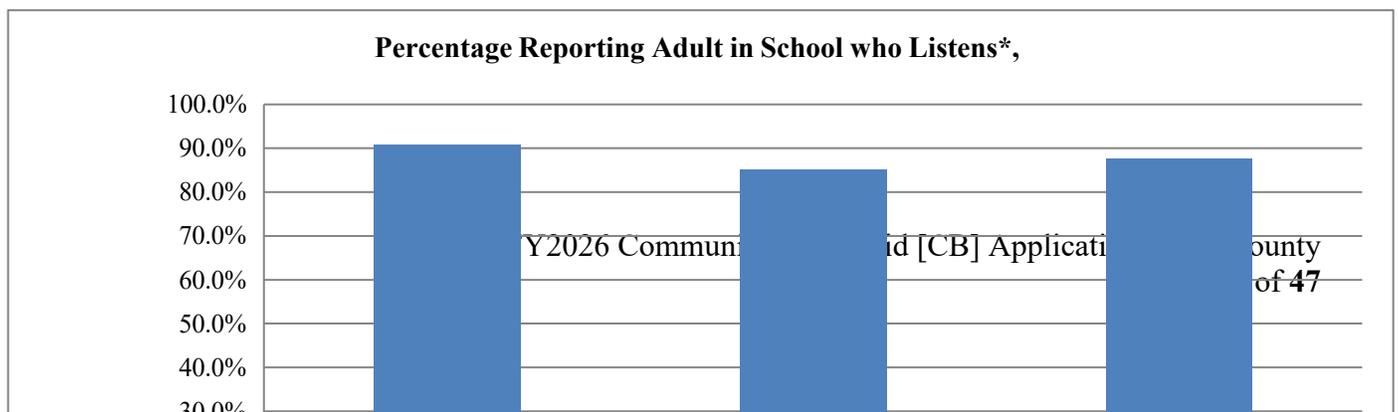
****ADD SCHOOL MEMBERSHIP BY RACE DATA, CHRONIC ABSENTEEISM**

Metric	Definition	12th Grade County-Level ^{^^^}					12th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	72.8%	72.0%	73.4%	85.3%	73.3%	80.1%	80.1%	82.7%	83.8%	80.4%
	Felt safe	88.7%	86.1%	83.2%	91.4%	90.5%	90.6%	89.4%	89.9%	89.4%	90.8%

Metric	Definition	10th Grade County-Level ^{^^^}					10th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	76.4%	78.9%	85.8%	80.0%	71.7%	78.4%	79.7%	80.8%	78.4%	79.5%
	Felt safe	87.4%	84.3%	82.8%	86.7%	86.5%	87.2%	87.1%	88.5%	86.7%	87.6%

Metric	Definition	8th Grade County-Level ^{^^^}					8th Grade State-Level ^{^^^}				
		2014	2016	2018	2021	2023	2014	2016	2018	2021	2023
Behavioral Health Protective Factors											
Experiences at School	Grades were A's and B's	79.4%	85.8%	100.0%	74.1%	80.3%	83.0%	83.1%	82.5%	81.5%	81.3%
	Felt safe	85.7%	82.6%	100.0%	93.8%	89.2%	89.5%	89.2%	88.9%	88.6%	87.2%

**Sharp; NE Risk and Protective Factor Student Survey 2023



19. Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
 Provide page number in community plan where this issue is referenced? Pages 22-23

20. Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
 Youth success will be defined by improved school attendance, addressing the underlying issues that may be contributing to absenteeism or truancy with the collaboration of the school and team members to provide the services and resources needed. The impact on the community will be having a higher graduation rate and ability to provide educated youth to the workforce. The success will be measured through data reporting of youth entering the system.

21. List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	Columbus Public Schools	Attendance Monitor
2	Columbus Police Department and Platte County Sherriff	School Resource Officers
3	Columbus Area Transit	Provide transportation
4	Columbus Community Response	Provide resources for transportation gaps which could include vehicle repairs and/or vouchers for transportation services

22. Describe how the proposed program or service will operate from beginning to end:

a. What agency(s) will implement this program: Platte Valley Diversion Program/Juvenile Services

b. Age, Gender, and Race/Ethnicity targeted by this program:

The program works with ages 11-18 in Platte County who are referred by schools, other youth agencies and the County Attorney. The youth include both male and female of all ethnicities.

c. Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc.

*5 verified unexcused absences- Once verification has been made by the school via 5-day letter, the school referral may be sent to the AM. Verification that the 5-day school letter has been sent must be completed before AM can intervene. If all efforts to communicate with the family by phone have failed the Attendance/Truancy Monitor **ONLY** (does not need to be accompanied by school staff) will go to home for a home visit, followed by immediate transportation provided by the parent, if possible, to the attendance center to sign the necessary paper work or to the school if all release of information forms have been completed. If necessary, the AM may transport after contacting the school should a student's family not have transportation.

Local schools, diversion case managers, and youth agencies send referrals to the Attendance/Truancy Monitor program. Truancy program referrals currently come from the County Attorney's office. Truancy referrals were accepted by the Diversion Administrator and in partnership with Attendance/Truancy Monitor and schools these youth were serviced for truancy needs.

d. Do all referrals get accepted? Yes No If no, explain:

If referrals come from probation youth or chronic reoffenders they are not accepted. Those who are unwilling to cooperate will not be allowed to participate.

e. Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs:

The number of absences accumulated during the year determines eligibility. The NSAT, SRAS, Arizona and MAYSI II can all be used to determine program needs.

f. What is the maximum capacity of youth this program can serve at one time?

No one has ever been denied entry to program due to capacity limits.

g. How many youths are anticipated to be served by this program during the project period: 30-50

h. Describe the services/programming activities that will be provided for this funded program (do not include other activities your agency provides):

Monitoring of attendance and resolving any barriers to attendance. They can also refer to in-house classes and for community supports if deemed necessary.

i. What type of programming and/or practices are you utilizing? Check all that apply.

- Evidence-based
- Promising
- Cultural-based

<input type="checkbox"/> Research-based <input type="checkbox"/> Practice-based
<p>j. Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community: The Diversion program is an evidence-based program. The diversion program works to meet the youth’s developmental needs by promoting peer involvement, provide adult role models, actively engaging parents, and family members, offering tools to deal with negative influences, engage youth in educational programming, and offer employment skills to prepare them for adulthood. The mission of the Platte Valley Diversion Program is to provide an alternative rehabilitation and education program for juvenile offenders in order to give youth the opportunity to become successful and productive citizens. The Administrator and Case Managers work with youth in many capacities and have acquired training to better help them have a positive impact on the life of each individual youth while holding them accountable. The program provides monitoring in order to improve attendance at school. Successful completion of education requirements is encouraged and additional support for parents. The attendance/truancy monitor is trained in the NSAT and SRAS. This position provides for bilingual services due to Attendance/Truancy Monitor being a bilingual staff member. Positive results have been improved attendance.</p> <p>**ADD GRADUATION RATES</p>
<p>k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? Termination is due to noncompliance of program requirements or referred to higher level of service. Successful completion is when attendance has improved.</p>
<p>l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished: Services are offered in English and Spanish. Letters are sent out by the County Attorney with program information in English and Spanish.</p>
<p>m. Is there a cost to youth and/or families to participate in this program or service? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Amount: \$ 0-120 If yes, explain what steps are taken to ensure costs are not a barrier to program participation: The Diversion Program offers a sliding scale fee based on if the family receives free/reduced lunches. There is also a financial affidavit available to complete if the sliding scale fee is not feasible.</p>
<p>n. Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery? If a youth and/or parent/guardian tells staff they need more time, then adjustments would be made to meet that need. They will also address any other needs and make adjustments accordingly after talking with the youth and/or parent/guardian and diversion administrator.</p>
<p>o. Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, describe:</p>
<p>23. Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth:</p> <ol style="list-style-type: none"> Truancy – tracking of attendance and assisting in resolving any barriers to attendance. Low achievement – monitoring grades and helping refer to assistance to bring up grades to their level. Low attachment – helping the youth develop a relationship with a trusted adult at school to develop a positive relationship for support.
<p>24. <i>If the program currently operates, regardless of funding source:</i></p>
<p>a. How long has this program been operating? Since 2000</p>
<p>b. Provide a narrative that highlights the progress made by this program or service toward the above stated community need: Increase in local graduation rates. Improved school attendance in middle and high schools.</p>
<p>c. How does this program continue to address the above stated need in the community and why is continued funding necessary? This program continues to meet the need of improving school truancy with youth.</p>
<p>*REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS*</p>

PROGRAM NARRATIVE

Fill out separately for each program or service listed in the Program Type Table

PROGRAM TITLE: Alternative School

25. If awarded, these funds will (check only one):
 Create a new service/activity
 Enhance an existing program funded by the grant
 Continue an existing program funded by the grant
 Expand, continue, or enhance an existing project not funded under the grant in the previous year
26. What allowable program type request on page 5 of the Request for Application does this program fall under:
 Truancy Prevention and Intervention Program
27. Is this program or service currently funded by any Crime Commission grant, state or federal? Do not include other programs or services within the agency that receives funding: Yes No
 If yes, provide grant number(s): 25-CB-0523
28. Describe the sustainability status of the proposed project, including efforts undertaken toward maintaining sustainability and cost savings (if the program is not funded in future years, will it continue to succeed?):
 Platte County or Platte County School Districts
29. Provide a concise statement highlighting the major aspects of the proposed project (150 words or less):
 Maintain educational requirements and increase in school attachment for suspended youth until they can return to their home school or graduate. There is a certified teacher working with the youth.
30. Provide a concise description of the social problem(s), community issue(s), and/or community need(s) the project will address. Include local relevant data specific to the applicant county/tribe describing the community need or issue that will be addressed by the proposed project (400 words or less):
 Provide an alternative educational placement, increase school attachment, increase graduation rates and learning the value in their academic career.

****ADD CHRNOIC ABSENTEEISM BY RACE/ETHNICITY, GRADUATION RATES**

31. Is the issue above a stated issue in the comprehensive juvenile services plan? Yes No
 Provide page number in community plan where this issue is referenced?
32. Describe the intended impact of the program or service on the youth/family and the community. How will this be measured?
 Students will have the opportunity to continue with their school assigned subjects for credit to increase the likelihood of earning their high school diploma. The program will measure success through data reporting of youth successfully achieving academic success, youth allowed to return to regular school programming having been able to maintain daily academics for each class, and possible graduation for seniors or 5th year seniors.
33. List, by agency name, up to five other programs/services operating within the community or service area that contribute to the solution of the stated problem, issue, or need. Indicate how this project coordinates with those programs/services:

	Agency Name	Description of Coordination
1	N/A	
2		
3		
4		

34. Describe how the proposed program or service will operate from beginning to end:

- a. What agency(s) will implement this program: Youth and Families for Christ
- b. Age, Gender, and Race/Ethnicity targeted by this program:
Students referred are ages 11-18, male or female, serving students that are of all race and ethnicities.
- c. Explain how a referral is made to the program or service. Include who can make referrals, what the referral process looks like, etc. Behavior issues, academic failure and chronic absenteeism may prompt a referral to this program. The school administrators determine the option of referring students to the YFFC Alternative School Program. Parents of the students may request student transfer to YFFC, but only the schools determine who is qualified to attend to earn credits alternatively. No screening or assessment is due to determine eligibility or appropriateness. The school administrator will decide if the Alternative School at YFFC will be beneficial for each individual youth. The referrals mainly come from Columbus Public Middle and High Schools, Lakeview Middle and High Schools and Scotus Central High School.
- d. Do all referrals get accepted? Yes No If no, explain:
All referrals are not accepted into the program. All students are voluntarily placed by the schools. Parents must sign a permission slip for the attendance. Any student without the necessary placement parent permission is denied access to schooling at YFFC.
- e. Explain the criteria to determine if the youth is appropriate after receiving the referral. Include the screening and/or assessment tools used to determine program eligibility, program appropriateness, and programming needs:
No screening or assessment is used to determine eligibility or appropriateness. The school administrators will decide if the Alternative School at YFFC will be beneficial for each individual youth.
- f. What is the maximum capacity of youth this program can serve at one time? 15-20
- g. How many youths are anticipated to be served by this program during the project period: 40-50
- h. Describe the services/programming activities that will be provided for this funded program (do not include other activities your agency provides):
The purpose of the Alternative School Program is to provide continued education to high-risk students suspended, expelled from school, have behavior problems, mental health issues, Teen Moms, etc. Students have the opportunity to continue with their school identified subjects for credit to increase the likelihood of earning their high school diploma. The skills and knowledge to be gained by the youth participants in the Alternative School Program are students that have been suspended or expelled from school grounds for behavioral, mental or safety issues will be able to continue their education with uninterrupted school identified curriculum for credit until such time that they can mainstream back into class or complete credits to earn a diploma. Students can also address issues of suspension/expulsion, drug/alcohol dependency/abuse, anger management skills, appropriate boundaries, and/or introduction to developmental assets.
- i. What type of programming and/or practices are you utilizing? Check all that apply.
Evidence-based
Promising
Cultural-based
Research-based
Practice-based
- j. Provide specific examples of the programming/practices selected above. Do not just cite research articles. If utilizing practice-based programming, include the positive results you have seen in the community
YFFC has been an asset in providing alternative educational support and needs for many at risk youth in Platte County. YFFC will continue to assist with youth through the Alternative School Program which offers students a safe and supervised option during school hours when a student has been suspended or expelled from school. The program also services students that are experiencing family crisis or emotional instability. By allowing the completion of academic hours through the YFFC Alternative School Program, students are more likely to continue their education and earn a diploma. This will allow them to be educated in a supervised environment with a certified instructor and provide the best opportunity for a successful graduation. The YFFC staff is trained in working with at-risk youth.

****ADD DATA**

<p>k. Describe the ways youth leave the program. What does termination look like? Completion? Successful completion? The program allows youth to continue on track while outside of the classroom. Youth spend the required time the school has determined before they can return to the classroom. Termination would be the alternative school contacting the home school of the youth and telling them they can no longer serve the youth. Termination would occur when the youth cannot (but not limited to) following the rules at the alternative school and poor attendance (not attending/refusing). The home school would then be responsible for providing an alternative education for the youth.</p>
<p>l. Describe the outreach efforts the program will use and how outreach to marginalized and underserved populations will be accomplished: If deemed appropriate, the schools will offer the alternative school during their suspension meeting at school.</p>
<p>m. Is there a cost to youth and/or families to participate in this program or service? <input type="checkbox"/>Yes <input checked="" type="checkbox"/>No Amount: \$ 0 If yes, explain what steps are taken to ensure costs are not a barrier to program participation:</p>
<p>n. Describe how feedback about services received will be gathered from program participants and how this feedback will be integrated into service delivery? When feedback is given by a youth to staff, staff will assess how they can update/change the program to meet the youths needs. An example would be giving a time out/break, more 1:1, etc.</p>
<p>o. Do you evaluate this program or service on a regular basis (do not include the EB-NE UNO Juvenile Justice Institute evaluation)? <input type="checkbox"/>Yes <input checked="" type="checkbox"/>No If yes, describe:</p>
<p>35. Refer to the Risk, Criminogenic, and Protective factors listed in Appendix B in the RFA. Identify up to three protective factors and explain how your program or service targets them. Include key activities or services to be provided, and the skills and knowledge to be gained by the youth:</p> <p>a. Low attachment – assist in developing relationships with staff from school to develop a positive relationship for transition back to their home school.</p> <p>b. Low achievement – assist with completion of homework and provide 1:1 help if needed.</p> <p>c. Low literacy – provide academic support, 1:1 if needed.</p>
<p>36. <i>If the program currently operates, regardless of funding source:</i></p>
<p>a. How long has this program been operating? Since 2009</p>
<p>b. Provide a narrative that highlights the progress made by this program or service toward the above stated community need: Progress is being made by providing an alternative school for youth to continue their education during a suspension so that they do not get behind academically. Progress is made by helping youth reach graduation that they may not otherwise achieve.</p>
<p>c. How does this program continue to address the above stated need in the community and why is continued funding necessary? Youth continue to get suspended at school which continues to have the need for alternative school location for the youth to continue their academics while not allowed in their home school. Students also continue to have significant mental health struggles that require an alternative setting. Without this resource youth would not have an alternative supported school to attend.</p>
<p>*REFER TO PAGE 11 OF THE RFA FOR INSTRUCTIONS*</p>

SECTION III: BUDGET

Budget Summary

Category	Requested Amount
Personnel (County/Tribe)	\$ 84,632
Travel (County/Tribe)	\$ 2,475
Operating Expenses (County/Tribe)	\$ 5,563
Contract Fee for Service (County/Tribe)	\$ 3,600
Sub-Awards Total	\$ 11,946
TOTAL AMOUNT REQUESTED	\$ 108,216

Budget Requirements	
<p>All budget requests must be <i>allowable, cost effective, and necessary for project activities.</i> All requests must comply with the following:</p>	
DIRECT	All costs must be direct expenses. No indirect organizational costs may be requested.
ALLOCABLE	Costs can be allocated to the grant to the extent they support grant funded activities. Grant funds cannot provide general support to the operations/programs of the organization receiving funding.
ACTUAL	Only actual expenses may be charged to the grant. Charges cannot be based upon budgeted or estimated amounts. EXAMPLE: The project budget anticipates the portion of the project coordinator’s time spent on the grant funded activity will be 10% or 4 hours/week. The actual weekly time spent fluctuates between 0 hours and 2.5 hours/week. The actual time spent each week and not the budgeted cost is the amount that can be charged to the grant and time sheets must justify the hours.
REASONABLE	A cost is considered reasonable if the nature of and the price paid for the goods or services reflects the action that a practical person would have taken given the circumstances. In determining the reasonableness of a particular cost, the following criteria will be considered: • In accordance with generally accepted accounting principles and business practices • An “arm’s length” transaction • Consistent with established practices of the grantee • Consistent with market prices for comparable goods or services in your area.
NECESSARY	All expenses must be necessary to achieve the outcomes of the program. Expenses must be directly related to the program, be necessary to carry out the function of the program or service and must be necessary to effectively meet the program goals and outcomes.

PERSONNEL TABLE (COUNTY/TRIBE EMPLOYEES)

Program Title	Position Title and Employee Name	Agency Name	New or Existing (N or E)	Percent Time Devoted	Current Annual Salary	Projected Annual Salary	Percent Salary Requested	Requested Wages	Requested Fringe	Requested Total
Platte Valley Diversion	Carrie Hastreiter Administrator	Platte County	E	100%	\$64,272	\$66,200	27%	\$17,888	\$0	\$17,888
Platte Valley Diversion	Vanessa Ocegüera Attendance Monitor/Tuancy	Platte County	E	100%	\$35,670	\$36,746	100%	\$34,135	\$2,611	\$36,746
Platte Valley Diversion	Kerry Lassek Stephanie Garcia Case Manager	Platte County	E	100%	\$22,044	\$18,807	100%	\$17,470	\$1,337	\$18,807
Platte Valley Diversion	Jazmin Millan Case Manager	Platte County	E	17%	\$47,840	\$49,275	17%	\$8,377	\$0	\$8,377
Platte Valley Diversion	Stacey Whiting Community Service Supervisor	Platte County	E	100%	\$2,732	\$2,814	100%	\$2,614	\$200	\$2,814
REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS								Requested Wages Total	Requested Fringe Total	Requested Total
TOTAL PERSONNEL								\$80,484	\$4,148	\$84,632

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

1. Program Title and Position Title: Platte Valley Diversion Program/Juvenile Services Administrator

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
 This position is funded by Platte County and the Community Based Aid Grant. Grant funding is needed to provide funds for personnel and the programs taught to the youth entering the program. The need for this program is to reduce the number of youths entering the Juvenile Justice System and prevent recidivism.

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	27%	\$17,888
County	73%	\$48,312

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

- Supervision of all staff - all Diversion Officers (case managers), all diversion support staff (class instructors, community service supervisor), the Attendance/Truancy Monitor; preparation of client files, availability of program forms and the proper filing of documents with the Platte County Attorney and the Platte County Court.
- Monitor NSAT and MAYSI II input and outcomes.
- Claims – submitting and tracking. Amplifund requests.
- On-going administrator involvement with the Time for Change (T4C) Anti-Gang Coalition, T4C Scholarship Program, the Triumph Builders Club to assure continuum of services.
- All secretary duties that must be performed in conjunction with administrator staffing position.
- Assure that all program fees are paid to the Platte County Treasurer's office.
- Give assistance and provide additional supervision to the diversion staff when they are having trouble with high maintenance clients or clients who are in jeopardy of not completing their contracts.
- Act as liaison with all contracted program instructors and support staff. This would include class scheduling, attendance verification and reviewing instructor evaluations for all the diversion classes. Additionally, duties would include the scheduling of service projects.
- Act as liaison between the diversion staff and The Platte County Attorney's Office and The Platte County Board of Supervisors.
- Must submit in writing an annual request of wages and benefits for the Program Administrator position to the Platte County Board of Supervisors for annual approval.
- Will interact with referring agencies to coordinate referrals and assure that appropriate services are being provided for juveniles and families.
- Act as liaison with area probation offices, criminal justice agencies, law enforcement agencies, schools, or other state diversion programs.
- Upon receiving the initial eligibility information from the county attorney's office - will act as the lead program staff to assure contact has been made with the juvenile and/or parents of the juveniles who are referred to the program to answer all questions. All screening of prior offenses will be completed by the Platte County Attorney's office to ensure that the individual meets all program eligibility requirements. Will conduct a Pre-Screening over the phone with the parents and/or

juvenile prior to making the diversion officer assignment. Follow through with assigning all cases to individual diversion officers and assure that clients are contacted within 48 hours.

- Schedule quarterly diversion officer staff meetings to assure that all policies and procedures are being followed. These meetings should allow the time for suggestions and/or concerns to be shared freely.
- Maintain and supervise the collection of program data for reporting purposes and record program data into the JCMS.
- Advise verbally or in writing when program staff members are not abiding by program requirements. Conduct an annual evaluation for each staff member and place a copy in their file.
- Hold PVDP Advisory Committee meetings to discuss any current issues, trends or gaps in services for youth.
- Prepare and transmit program completions or terminations notices to the county attorney. Proceed with the sealing of case files in timely manner.
- Work with Platte County HR as needed.
- Must complete all necessary grant applications and annual reports.
- Enter data into the JCMS online database.
- Complete and address anomaly reports.
- Will take necessary steps to assure that the diversion program is visible in the community by educating the public through presentations and committee meetings.
- Balance the budget, petty cash account, oversee all grant expenditures, submit monthly cash requests, and close out all grants when required.
- Assist in being the Community Planner.

8. Was there an annual salary increase: Yes No
If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No
i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 562 x hourly rate \$31.83= (total)\$17,888

$\$64,272 \times .03 = \$1,928$

$\$64,272 + \$1,928 = \$66,200$

Grant Part = \$17,888

County Part = \$48,312

$\$66,200$ divided by 2080 hours = \$31.83 hourly

$\$30.90 \times .03 = \0.93

$\$30.90 + \$0.93 = \$31.83$

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: County funded

ii. Retirement: County funded

iii. Insurance: County funded

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

10. Program Title and Position Title: Attendance/Truancy Officer

11. Is this position new or existing: New Existing

12. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
 25-CB-523 The need for the Attendance/Truancy Monitor position is to intervene when a youth in experiencing chronic absences from school. The position will monitor the youth's progress with attendance as well as addressing the underlying issue for the lack of attendance.

13. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

14. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$36,746

15. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

16. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

This staff position will be hired by the Platte Valley Diversion Program Administrator.

- AM will have a desk area located in the Platte County Juvenile Services Center-1465 27th Avenue.
- AM must hold a valid driver's license and a copy must be on file with the Platte Valley Diversion Office.
- AM will have access to a computer and approved access by the school administrative staff for "Limited Power School/ParentVue" access.
- AM will be allowed to use the county ID badge for school identification purposes.
- AM will report to and work directly with:
 Columbus Public School Interventionists
 Lakeview Community High School guidance counselors
 All administrators in these attendance centers
 Juvenile Services Program Administrator
- AM will provide weekly updates for all students that have been referred. This will be done via email. Direct phone contact will be made with the guidance office and/or a school administrator before an attempt is made to pick up a student.
- Provide case management for Truancy Diversion youth. Will monitor school attendance and weekly check-ins during school. Assist youth in completing their Truancy Diversion Contract and making referrals as needed.
- Attend Collaborative and/or team meetings at school as needed.

17. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

18. Provide a personnel budget breakdown on the following:

3. Breakdown of wages for this position: Hours 1539 x hourly rate \$22.18= (total)\$34,135

$$\$21.53 \times .03 = \$0.65$$

$$\$21.53 + \$0.65 = \$22.18$$

$$1539 \text{ hours} \times \$22.18 = \$34,135$$

$$\$34,135 + (\text{FICA}) \$2,611 = \$36,746$$

4. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: $\$34,135 \times .0765 = \$2,611$

ii. Retirement: County funded

iii. Insurance: N/A

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

19. Program Title and Position Title: Case Manager A

20. Is this position new or existing: New Existing

21. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This person will also have the responsibility to train new officers and to keep class scheduling up to date.

22. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

23. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$12,214

24. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

25. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):
The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time including the NSAT, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, ensuring that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. Case Manager A oversees training and class programming registration.

26. Was there an annual salary increase: Yes No
If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

27. Provide a personnel budget breakdown on the following:

5. Breakdown of wages for this position:

$$\$18.36 \times .03 = \$0.55$$

$$\$18.36 + \$0.55 = \$18.91$$

$$600 \text{ hours} \times \$18.91 = \$11,346$$

$$\$11,346 + (\text{FICA}) \$868 = \$12,214 \text{ Total Funding}$$

6. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: $\$11,346 \times .0765 = \868

ii. Retirement: N/A

iii. Insurance: N/A

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

28. Program Title and Position Title: Case Manager B

29. Is this position new or existing: New Existing

30. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This case manager will also be responsible for teaching the Why Try Class.

31. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

32. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant – case management	100%	\$4,009
Grant - class	100%	\$2,584

33. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

34. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time including the NSAT, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, seeing that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. The Case Manager will provide instruction for the Why Try class. The class will be held once per month for approximately three hours.

35. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

36. Provide a personnel budget breakdown on the following:

7. Breakdown of wages for this position: Hours 225 x hourly rate \$16.55= (total)\$3,724
12 classes = \$2,400

\$16.07 x .03 = \$0.48

\$16.07 + \$0.48 = \$16.55

225 hours x \$16.55 = \$3,724

\$3,724 + (FICA) \$285 = \$4,009

$\$2,400 + (\text{FICA}) \$184 = \$2,584$

$\$6,593$ Total Funding

8. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.
 - i. FICA: $\$3,724 \times .0765 = \285
 $\$2,400 \times .0765 = \184
 - ii. Retirement: N/A
 - iii. Insurance: N/A
 - iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

37. Program Title and Position Title: Case Manager C

38. Is this position new or existing: New Existing

39. If existing, describe how this position is currently funded and the need to fund the position by this funding source:
25-CB-523- The need for Case Manager position is to provide support, guidance and learning opportunities for the Platte Valley Diversion participants. This person is a bilingual officer.

40. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position's time is dedicated to this proposed project? 50%

b. What are the other duties of this position not included in proposed project? Bilingual Administrative Assistant Duties

41. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	17%	\$8,377
County	73%	\$40,898

42. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (*the replacing of existing funds that currently support this position with these grant funds*):

43. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

The Platte Valley Diversion Program continues to provide programming for approximately 150 youth annually. There are four case workers (diversion officers) that assist with the supervision and case management of those youth. Their pay includes intake time, minimum of 12 weekly face to face meetings, on-going communication with parents and providers when necessary, monitoring of community service hours and curfew restrictions, documenting all meetings and phone checks, seeing that the youth and family attend mandatory classes and collection of all fees, and restitution, and enter data into the JCMS online database. This position will also be the Community Planner for the Community Plan.

44. Was there an annual salary increase: Yes No

If yes, what percent: 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

45. Provide a personnel budget breakdown on the following:

9. Breakdown of wages for this position: Hours 354 x hourly rate \$23.69= (total)\$8,377

$\$47,840 \times .03 = \$1,435$

$\$47,840 + \$1,435 = \$49,275$

Grant Part = \$8,377

County Part = \$40,898

$\$23 \times .03 = \0.69

$\$23 + \$0.69 = \$23.69$

10. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.
 - i. FICA: County funded
 - ii. Retirement: County Funded
 - iii. Insurance: County Funded
 - iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: N/A Amount: N/A

REFER TO PAGE 15 OF THE RFA FOR INSTRUCTIONS

TRAVEL (COUNTY / TRIBE)

This section is travel requested for county/tribe employees.

Position Traveling ¹	Travel Purpose ²	Mileage (# of Miles x 0.67)		Meals ³	Lodging ⁴ (# of Nights x per diem amount)		Requested Total
Attendance/Truancy Program Diversion Administrator Case Managers	Conferences and Staff Training	2095 x.670	\$1,403	\$0	7 x \$110	\$770	\$2,173
Attendance/Truancy Program Diversion Administrator Case Manager	Serve Youth	450 x.670	\$302	\$0	0 x \$0	\$0	\$302
SUB-AWARD TRAVEL REQUESTED TOTAL							\$2,475
<p>1. Position Traveling: If the county/tribe has more than one funded program, also include program type.</p> <p>2. Travel Purpose: examples include personal vehicle to serve youth, NJJA conference, etc.</p> <p>3. Meals: Meal reimbursement must follow NE DAS policy and utilize the NE DAS expense reimbursement form to calculate total expense.</p> <p>4. Lodging: Per Diem Lookup</p>							

OPERATING EXPENSES (COUNTY / TRIBE)

All operating expenses must be necessary for program function and directly related to effectively meeting the program goals and outcomes. Operating expenses cannot be overarching expenses of an office, but rather for the program or service only. Pro-rate operating expenses accordingly. All allowable operating expenses will be reviewed on a case-by-case basis.

DO NOT CHANGE OR ADD CATEGORIES

Program Title: Platte Valley Diversion/Juvenile Services	Detailed Breakdown of Costs	Amount Requested
Examples: Communication Conference Registration Educational Materials Incentives Postage Transportation for Youth	Verizon Wireless Cellphone \$40/month X 12 months = \$480. NJJA conference \$150 registration x 2 = \$300 3 rd Millennium Classes 65 x \$30/class = \$1963 Sonic 15 @ \$5.00 = \$75 Subway 15 @ \$5.00 = \$75 2 rolls of stamps x \$60/roll = \$120 Gas Vouchers 45 @ \$10.00 = \$450	
Communication		\$0
Conference Registration	NJJA Conference Registration: \$150 x 2 = \$300 Family Violence Conference Registration: \$125 x 3 = \$375 Speaking of Children Conference Registration: \$350 x 2 = \$700	\$1,375
Dues & Subscriptions		\$0
Educational & Program Materials	Court Solutions Online 50 class bundle - \$2,250	\$2,248
External Fees for Youth		\$0
Food for Youth	Snacks for youth during intakes, meetings, classes - all in-house	\$1,000
Incentives for Youth	Burger King 15 @ \$5.00 McDonalds 16 @ \$5.00 Sonic 15 @ \$5.00 Freddy's 12 @ \$5.00 Fidgets for youth \$200	\$490
Postage		\$0
Program Equipment		\$0
Transportation for Youth	Gas Vouchers 45 @ \$10.00	\$450
OPERATING EXPENSES TOTAL		\$5,563

1. For each operating expense requested above, explain the following:

a. How is each request necessary to meet the goals and outcomes of the program?

Conference Registration:

The meetings and trainings that are attended by the diversion administrator, diversion bilingual officer and case manager are necessary to stay informed and motivated to perform the jobs to the best of their ability. Important information sharing and networking goes on at all meetings and some of the trainings are required by the Crime Commission. Break-out sessions at conferences include national keynote speakers, panel discussions and multiple opportunities to get answers to questions. Many times, examples of evidenced based practices are presented for consideration of implementation.

Food for Youth:

Nutritional snacks are provided to the youth who are required to attend intakes, NSAT, weekly meetings and attend classes that are 3-4 hours. The youth are more alert and energized when they are not thinking about eating and can focus more on the content of the meetings and/or classes.

Educational & Program Materials:

Online classes are needed for non-English speaking youth and youth that have already completed the in-person classes.

Incentives for the Youth:

Incentives may be provided for youth participating in the programs. These incentives are motivators to reward the youth for taking the initiative to do better. (EX: attending school on time, following requirements of the diversion contract, getting a job, being on time for meetings, etc). These incentives may be in the form of a gift card to an eating place, gas voucher, etc. Many of the incentives work as help for the youth in need as well as an incentive to do better. Fidgets will be made available to youth attending NSAT, intakes, meetings and classes to help reduce anxiety. Administrator and staff are able to monitor improvements on the school attendance programs.

b. How is each request reasonable and cost effective?

Incentives motivate youth to increase their efforts to do well. Gas vouchers are needed for low-income families to provide transportation to and from agencies, appointments, school, etc. Conference registrations are used to educate and improve programs and program coordinators. The diversion classes help with awareness and support for youth improvement in the community.

2. If requesting program equipment, provide the following:

a. List each item requested and purpose: N/A

b. Purchase date of equipment being replaced: N/A

c. Date and description of most recent program equipment request: N/A

d. Include three quotes: N/A

REFER TO PAGE 17 OF THE RFA FOR ALLOWABLE/UNALLOWABLE EXPENSES

CONTRACTS (COUNTY/TRIBE)

****A contract is required for a service to be considered a contract****

All rates requested must be reasonable and consistent with those paid for similar services in the marketplace and in alignment with the work proposed. A market analysis may be required for any rate that is not verifiable as consistent with the rates in the market. Rates shall not exceed reimbursement rates from DHHS or Probation Administration for the same or similar service.

Program Title <i>From Program Type Table</i>	Service Type <i>Example: Family Support, Community Youth Coaching, EM, Mediation, Counselor, etc.</i>	Provider Name	Rate	Number of Occurrences	Amount Requested
Juvenile Diversion	Substance Class	COR Therapeutic Services, LLC	\$75	24 <input type="checkbox"/> Hrs. <input type="checkbox"/> Days	\$1,800
Juvenile Diversion	Social Boundaries Class	COR Therapeutic Services, LLC	\$75	24 <input type="checkbox"/> Hrs. <input type="checkbox"/> Days	\$1,800
CONTRACT FEES TOTAL					\$3,600

REFER TO PAGE 17 OF THE RFA FOR INSTRUCTIONS

CONTRACTS NARRATIVE

Fill out for each contract listed in the table above

SERVICE TYPE AND PROVIDER NAME: Social Boundaries Class – COR Therapeutic Inc, LLC

1. Describe the service being contracted, including the referral process for youth to participate in the contracted service:

The Social Boundaries class is (co)facilitated by a licensed mental health practitioner and provides education on what social boundaries are and ways to more effectively communicate and exercise good boundary setting. It incorporates evidenced based relationship practices developed by Nedra Glover Tawwab, MSW, LCSW, in her program *Set Boundaries, Find Peace and Drama Free*. The curriculum for this course was designed around materials designed by Tawwab called The Boundaries Flip Chart. Exercises such as a personal value sort that help youth conceptualize their core values for themselves, family, friends and within society. Once values are identified, the program explores boundaries setting within each of these contexts using examples from participants, hands-on exercises, and discussion. Physical, sexual and intellectual values are discussed first with each participant contributing to the conversation about their understanding of the importance of these values. The program then examines time, emotional, and material boundaries through a guided exercise emphasizing Tawwab's 3 steps in boundary making which include: identifying the boundary violation, stating what you need and want, and learning to tolerate discomfort. Next, the program examines what healthy boundaries look and sound like. The participants are then invited to come up with real-life examples of boundary setting and how the 3-step process might be helpful in setting boundaries in real-life scenarios.

Further use of Tawwab's techniques in the class, examine boundary styles (Porous, Healthy, Rigid) tying together how boundary styles may affect the health of a relationship as well as good decision making. Healthy relationships are examined through participative education on the Drama Triangle, and examining how unhealthy patterns of behavior can affect good boundary setting. Psychological flexibility is introduced through ACT skill building exercises another evidence-based practice developed by Steven Hayes which has been shown to be effective in work with SU. Resolution of conflict, apologizing, problem solving, and positive coaching are all discussed through interactive exercises and video clips portraying the concepts. The Equality Wheel is used as a tutorial to demonstrate how boundary setting is an important part of participating in balanced social relationships. This information along with positive relationship qualities vs gaslighting warning signs are compared and contrasted with additional information being provided on dating violence, bullying, sexting, and social media safety have been adapted from information from the National Center on Domestic and Sexual Violence. The course also incorporates DBT which is an evidence-based practice for helping people learn new skills/strategies to improve their lives. Class facilitators guide participants through exercises that practice DBT skills including: rest, mindfulness and self-soothing, as well as a discussion on "the Wise Mind" concept of emotional regulation developed by Marsha Linehan. The course concludes with a written evaluation and discussion of skills and concepts that can be carried forward and applied real-life scenarios that adolescents may encounter frequently in navigating social boundaries.

All youth being referred with an assault charge and issues with social behaviors to the Diversion Program are required to attend this class. All youth that score showing a need for this class on the NSAT will also be referred to the class.

2. Did the county use an application process to determine the provider for this service? Yes No
Explain:

3. Does the County/Tribe currently have a contract in place with the provider? Yes No

4. Describe how the contracted service is *allowable*, *cost effective*, and *necessary for project activities*:

This class provides a licensed therapist to instruct youth on social skills and allow for correction of their behaviors. A contract is signed for a reduced rate for hourly instruction of the class. Youth who have entered the Diversion Program do not pay for this class.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

CONTRACTS NARRATIVE

Fill out for each contract listed in the table above

SERVICE TYPE AND PROVIDER NAME: Substance Class – COR Therapeutic Inc, LLC

5. Describe the service being contracted, including the referral process for youth to participate in the contracted service:

The Adolescent Substance Use class provides the opportunity for youth to learn about the short and long-term consequences of using alcohol, marijuana, THC products, prescription drugs, stimulants, inhalants, and other drugs, (co)facilitated by a licensed mental health practitioner. The class begins by discussing what use, misuse, abuse and addiction look like and exploring the statistics surrounding substance use. Videos, handouts, and interactive activities explore the effects of alcohol on the brain, the multi-faceted impact of substance use on each system of the body, and what types of impairment occur through substance use. A discussion about what addiction and withdrawal are engages students by testing their knowledge about what they already know about SU. Question and answer sessions allow participants to ask questions about substance use and addiction. Addiction and an explanation of the stages of change in substance use encourage discussion on reasons individuals may begin using substances, and the process they might follow to quit. Suggestions for finding appropriate help for substance abuse issues is included in the class, as well as information about how parental substance use might affect families.

The second part of the class focuses on the dangers of Delta-8 THC, cannabis, stimulants, vaping and other drug use. Both the short and long-term impact of substances on brain and body function is discussed as well as why these substances are both unhealthy and illegal. Participants are asked to participate in exercises that demonstrate scenarios where substances impair good decision making in addition to physical functioning. DBT is a comprehensive evidence-based treatment for SU disorders developed by Marsha Linehan. Specific DBT activities for adolescents are utilized based on Sheri Van Dijk, MSW which incorporate tangible skills that can help adolescents process and intellectualize their own experiences with substance use. Activities for the course are based on Van Dijk's work, *Don't Let Your Emotions Run Your Life for Teens*. DBT, "Wise Mind" concepts are demonstrated through case study scenarios where participants are asked to determine whether the reasoning mind, emotional mind or wise mind is being utilized. The scenarios are specifically teen centered, enacting circumstances that might be familiar within the school, home, or social setting. Further work on DBT skills involving thoughts, emotions, and behavior teach participants skills that they can continue to work on after the course. A final discussion on setting goals for avoiding substance use encourages participants to consider alternatives to SU by employing new skills and further processing the educational content of the class.

All youth referred to the Diversion Program for a Substance Charge are required to attend this class. Also, youth who score a need for this class on the NSAT will be referred to the class as well.

6. Did the county use an application process to determine the provider for this service? Yes No

Explain:

7. Does the County/Tribe currently have a contract in place with the provider? Yes No

8. Describe how the contracted service is *allowable, cost effective, and necessary for project activities*:

This class is instructed by a licensed therapist providing awareness and education of drug and alcohol involvement of youth. A contract is signed for a reduced rate for hourly instruction of the class. Youth in the diversion program do not pay added fees for this class.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

Sub-Award Budget Summary

Agency Name	Personnel	Travel	Operating Expenses	Contracts	Requested Amount
Youth and Families For Christ	\$11,946	\$0	\$0	\$0	\$11,946
TOTAL AMOUNT REQUESTED					\$11,946

SUB-AWARD NARRATIVE

AGENCY NAME: Youth and Families for Christ

1. Does the agency currently receive any Crime Commission grants (state or federal): Yes No
If yes, provide grant number(s): 25-CB-0523

2. Describe agency's current scope of services or operations: (250 words)
Youth and Families For Christ, Inc is a 501c3 non-profit, non-denominational organization striving to bring about a positive heart change; physically, intellectually, emotionally, socially, and spiritually in every kid in every circumstance, ages 11-19 in the Columbus, Nebraska area. YFFC's alternate school provides a safe environment for youth to attend when a regular school setting is no longer optimal or allowed due to behavior, mental or physical health of themselves or their family which includes suspensions and expulsions. Our program can allow them to have the option to remain current with their classes during the suspension or expulsion from school and have supervision with trusted adults.

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

SUB-AWARD PERSONNEL TABLE (NON-COUNTY/TRIBE EMPLOYEES)

AGENCY NAME: Youth and Families For Christ

Program Title	Position Title and Employee Name	Agency Name	New or Existing (N or E)	Percent Time Devoted	Current Annual Salary	Projected Annual Salary	Percent Salary Requested	Requested Wages	Requested Fringe	Requested Total
Alternative School	Katie Loeske Director of YFFC	Youth and Families For Christ	E	100%	\$8,665	\$11,946	100%	\$11,946	\$0	\$11,946
SUB-AWARD PERSONNEL TOTAL								Requested Wages Total	Requested Fringe Total	Requested Total
								\$11,946	\$0	\$11,946

SUB-AWARD PERSONNEL TABLE BUDGET BREAKDOWN

Fill out for each position listed in the table above

AGENCY NAME: Youth and Families For Christ

1. Program Title and Position Title: Alternative School

2. Is this position new or existing: New Existing

3. If existing, describe how this position is currently funded and the need to fund the position by this funding source: 25-CB-0523

4. Does this position spend 100% of their time on the proposed project? Yes No

a. If no, what percent if this position’s time is dedicated to this proposed project?

b. What are the other duties of this position not included in proposed project?

5. Provide all funding sources and amounts currently contributing to this **position**. The percent of total column should equal 100%: See RFA page 15 for example.

Funding Source	Percent of Total	Dollar Amount
Grant	100%	\$11,946

6. Are existing funds currently allocated to the support of this position that will be used for a different purpose if this request is awarded? Yes No

Briefly describe how this request complies with the non-supplanting requirement (the replacing of existing funds that currently support this position with these grant funds):

7. Provide job description (If existing position, paste in the official job description. If new, type a brief summary of the anticipated duties.):

- To strive to fulfill the goals of the program.
- To provide documentation, report and evaluate program effectiveness.
- To assist students to reach their potential by offering their “last chance” at a high school diploma.

Key Responsibilities:

- Maintain retrievable records; attendance, computer use, surveys, and other skill curriculum involvement (Anger Management, Video on Drugs, Alcohol, Boundaries, Upward Movement, all taught by others). Develop healthy relationships with adolescents, using Relational Ministry Actions (RMAs)
- Maintain, or assist in maintaining parental permission slips for every student under 18 years old, accurate attendance records (hand count kids and compare to sign-in sheets) and up-date addresses and phone numbers.
- Monitor Lunch time and assist with serving prepared food and water.
- Be in the world, but not of the world (know what’s happening with teens), proficient use of texting, face-book, email, phone-calls, birthday cards, communication often with kids.
- Contact kids, offer rides to school, interact with parents, motivate attendance, completion of assignments and excelling at this alternative learning method, build confidence, reward good behavior, and encourage a positive learning atmosphere that can be enjoyable.
- Invite students to other YFFC events and programs.
- Be familiar with and use Syllabus provided by Executive Director.
- Coordinate communication with the school administrators/teachers: attendance, progress, or any behavior issues detrimental to student’s completion of assignments or other students
- Know and respect the “systems” of office protocol. Ask for assistance whenever the need arises.

8. Was there an annual salary increase: Yes No
If yes, what percent? 3%

a. If yes, did the governing board determine the annual salary increase: Yes No

i. If yes, attach the governing board meeting minutes supporting the salary increase.

b. If the governing board did not approve the annual salary increase, provide explanation for the salary increase:

9. Provide a personnel budget breakdown on the following:

1. Breakdown of wages for this position: Hours 670 x hourly rate \$17.83= (total)\$11,946

2. Breakdown of employers cost of basic fringe benefits for this position pro-rated based on the amount of grant dollars requested.

i. FICA: 0

ii. Retirement: 0

iii. Insurance: 0

iv. Other (such as LTD, LIFE, ADD, etc.): Fringe Type: 0 Amount: 0

REFER TO PAGE 18 OF THE RFA FOR INSTRUCTIONS

SUB-AWARD TOTAL	
Fill out separate total for each Sub-Award	
AGENCY: Youth and Families For Christ	
PERSONNEL FEES	\$11,946
TRAVEL FEES	\$0
OPERATING FEES	\$0
CONTRACT FEES	\$0
TOTAL AMOUNT REQUESTED	\$11,946

Section IV: Memorandums of Understanding

Counties or tribes applying as a group must submit a current copy of the MOU signed by each participating county board chair or tribal council chair confirming their commitment to the proposed joint project(s) in this application and agreeing to join with the Lead county/tribe. It is preferred that MOU's include the electronic signature of each county or tribe's respective signature. If not possible, a scanned copy will be accepted with the application.

Section V: Electronic Submission

As Lead Project Contact of this grant application, I assure that this electronic PDF submitted to the Nebraska Crime Commission is the final document which will be signed by the Authorized Official. I acknowledge I am required to submit an electronic copy to the Nebraska Crime Commission. The electronic copy must be submitted as a PDF version of the original Microsoft Word document. I acknowledge that a scanned version of the electronic copy will not be accepted.

Carrie Hastreiter

Typed Name of Lead Project Contact

Date

Section VI: Signature

CERTIFICATION

I certify the information in this application is accurate and as the Authorized Official for this project, hereby agree to comply with all provisions of the grant program, requirements outlined in the Request for Application, requirements of the Nebraska Crime Commission, and all other applicable federal and state laws.

I authorize the lead project contact, secondary project contact and financial contact to act on behalf of the Authorized Official for grant management purposes and fulfillment of the grant program.

Note: The Authorized Official must be the County Board Chair or Tribal Council Chair. If more than one county or tribe is participating in the grant application then the signature of the Lead County Board Chair or Tribal Council Chair is required.

Name and Title of Authorized Official: Kim Kwapnioski, Platte County Board of Supervisors Chairman

Signature of Authorized Official:

Date:

AGENDA ITEM REQUEST FORM

(To be completed by requesting Department)

Forward all requests to jbrown@plattecounty.ne.gov

DEADLINE SUBMITTAL IS 12:00 P.M. TUESDAY 1 WEEK BEFORE THE BOARD MEETING

Agenda Item: _____

(i.e., Consent/Recognition-Proclamation/Presentation/Public Hearing/Committee, etc.)

Date to be on the agenda: _____

Exact wording to be used for the agenda:

Action Requested _____ Funding Code _____

IS this item in current fiscal year budget? Yes No

Does this item commit funds for future years? Yes No

If yes, explain: _____

If an agreement or contract*, has the County Attorney reviewed and approved?

*Provide County Clerk with contact info for outside organizations Yes No

Previous action taken on this item if any?

Recommendations and rationale or action: _____

Will anyone speak on behalf of this item, if so who? _____

If this is a rush agenda item, please explain why: _____

Submitted by (Name & Department) _____ Ext. _____

Date Submitted: _____

List of attachments: _____

(Attach resolution and all pertinent documentation, i.e., contract, agreement, memorandums, etc.)

Completed by Receiving office.
Received in Clerk's Office: Date _____ Time _____ Initials _____

FOR COUNTY CLERK'S OFFICE USE ONLY
NOT A PART OF THE OFFICIAL RECORD
For Agreements or Contracts Only

For the person who is signing the contract/agreement on behalf of an outside organization, please provide the following information (use as many fields as necessary)

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

Name: _____
Organization: _____
E-Mail Address: _____
Phone Number: _____

**INTERLOCAL COOPERATION AGREEMENT FOR PRIMARY EMERGENCY
COMMUNICATION AND 911 DISPATCH SERVICES**

WHEREAS, the County of Platte, Nebraska (herein referred to as “PLATTE”), and the City of Columbus, Nebraska (herein referred to as “COLUMBUS”), own and operate a joint communications and dispatch center for 911 calls and it is referred to as the “Columbus/Platte County Joint Communications Center” (herein referred to as the “JCC”); and

WHEREAS, the JCC was formed in/around June 2018 through an interlocal Agreement of PLATTE and COLUMBUS, and, pursuant to said Agreement, from an operational standpoint the JCC operates as a Department of COLUMBUS; and

WHEREAS, the County of Polk, Nebraska (herein referred to as “POLK”), COLUMBUS and PLATTE have previously entered into an Interlocal Agreement pursuant to the terms of the Interlocal Cooperation Act (Nebraska Revised Statutes §13-801 through §13-827) for the JCC to provide emergency communication and 911 dispatch services to POLK, and said agreement is set to expire; and

WHEREAS, the parties are desirous to continue their relationship pursuant to a new Interlocal Agreement, which terms are provided herein; and

WHEREAS, the Columbus City Council has reviewed this Agreement and has authorized the Mayor to sign this Agreement on behalf of COLUMBUS; and

WHEREAS, the Platte County Board of Supervisors has reviewed this Agreement and has authorized the Chairman to sign this Agreement on behalf of PLATTE; and

WHEREAS, the Polk County Board of Commissioners has reviewed this Agreement and has authorized the Chairman to sign this Agreement on behalf of POLK.

NOW, THEREFORE, IT IS HEREBY MUTUALLY AGREED BY AND BETWEEN THE PARTIES HERETO THAT:

1. **SERVICES PROVIDED BY THE JCC:** The JCC will provide primary emergency communication and 911 dispatch services to POLK. These services shall mirror those provided by the JCC to PLATTE and COLUMBUS residents. The JCC shall be considered POLK’s Public Service Answering Point.
 - a. **JJC’s OPERATION:** POLK understands, agrees and stipulates that it is not becoming an official member of the JCC; and, therefore is not entitled to a say on JCC’s operations, or to vote on JCC matters, or to have a representative on the JCC’s joint committee. POLK is merely contracting for the JCC to provide 911 dispatch services.

2. **AGREEMENT TERM:** The term of this Agreement shall be five (5) years from and run from December 1, 2024, to November 30, 2029, unless terminated as hereinafter provided.
 - a. **AGREEMENT EXTENSIONS:** This Agreement may be extended for one (1) additional five (5) year period by mutual written agreement of the parties.
 - i. **PROCEDURE TO EXTEND TERM:** To extend this Agreement beyond the initial term, the following procedure must be followed:
 1. POLK shall give written notice to the JCC no later September 1, 2029, of its desire to extend.
 2. Upon receiving such notification, and if the JCC, PLATTE, and COLUMBUS also desire to continue the agreement, the JCC shall review, evaluate, and set by upward adjustment an updated annual fee as allowed for in Paragraph 3; and, POLK shall be informed of said new annual fee no later than November 1st of each year.
 3. Each party's governing bodies must vote to approve any and all extensions prior to December of each calendar year. If each party's governing bodies do not vote in favor of the extension then the agreement shall terminate at the end of the term.
 4. This process shall occur for each separate extension.
3. **ANNUAL FEE:** POLK shall pay an annual fee for the services provided pursuant to the following fee structure:
 - a. **EACH YEAR:** For each year of this Agreement POLK shall pay to COLUMBUS as follows:
 - i. Annual Sum effective December 1, 2024:
 - \$169,560.
 - ii. Annual Sum effective December 1, 2025:
 - \$169,560, plus either the proportionate cumulative increase in the Consumer Price Index (as set by the U.S. Bureau of Labor Statistics) for the prior year timeframe from September 1st to August 31st or 2%, whichever is higher.
 - iii. Annual Sum effective December 1, 2026:
 - The previous year's annual sum, plus either the proportionate cumulative increase in the Consumer Price Index (as set by the U.S. Bureau of Labor Statistics) for the prior year timeframe from September 1st to August 31st or 2%, whichever is higher.

iv. Annual Sum effective December 1, 2027:

- The previous year's annual sum, plus either the proportionate cumulative increase in the Consumer Price Index (as set by the U.S. Bureau of Labor Statistics) for the prior year timeframe from September 1st to August 31st or 2%, whichever is higher.

v. Annual Sum effective December 1, 2028:

- The previous year's annual sum, plus either the proportionate cumulative increase in the Consumer Price Index (as set by the U.S. Bureau of Labor Statistics) for the prior year timeframe from September 1st to August 31st or 2%, whichever is higher.

COLUMBUS will provide the adjusted increased annual sum to POLK for the upcoming year at least sixty (60) days in advance of the next year's annual sum's effective date.

- b. **EXTENSION TERM FEES:** Upon the approved extension of the agreement, the annual fees for each year shall be reviewed and negotiated.
 - c. **PAYMENTS:** Payments of each year's annual sum from POLK shall be submitted to COLUMBUS, and shall be due in semiannual payments with said payments to occur on the first (1st) day of months of December and June of each calendar year this Agreement and any extensions thereof that are in effect.
4. **REQUIREMENTS FOR POLK:** POLK agrees and stipulates that there are certain technology requirements, with associated costs, which are needed to enable the JCC to properly communicate with and alert POLK responders. Said technologic updates and additions include, but are not necessarily limited to, the following:
- a. Maintaining communications link equipment to allow for the JCC to alert and communicate with the Polk County emergency responders.
 - b. Maintaining public safety software solutions that are compatible with the software solutions utilized by the JCC to further automate the dispatching process.
 - c. Updating and reporting POLK's GIS map data to be in compliance with State standards and JCC dispatch system requirements.

Any equipment or property needed to accomplish these requirements that will be installed or housed in the JCC shall forever become property of the JCC.

POLK shall be solely responsible for any and all costs associated with its contract(s) with the Computer Aided Dispatch / Report Management System (CAD/RMS) vendor, Central Square.

POLK acknowledges that its Agreement with Central Square is separate and distinct Agreement from what is contemplated herein.

5. **TERMINATION:** POLK, or the JCC (through PLATTE and COLUMBUS together), may terminate this Agreement without cause by providing one hundred eighty (180) days written notice as to the other parties. The terminating party's governing body must vote to approve any termination.
6. **INSURANCE:** POLK shall provide evidence of insurance on a primary, non-contributory basis in a minimum amount of \$5,000,000 per occurrence to JCC members PLATTE and COLUMBUS both of which are to be included as additional insureds on such coverage. A waiver of subrogation is favor of JCC members PLATTE and COLUMBUS is to be included.
7. **INDEMNIFICATION AND HOLD HARMLESS:** The parties agree that:
 - a. POLK shall indemnify and hold harmless the JCC, PLATTE, and COLUMBUS, their employees, agents, officers, and volunteers, from any and all claims, demands, causes of actions, actions, suits, proceedings, damages, expenses, costs of liabilities of every kind and nature, including any claim of subrogation, whatsoever arising out of or in any way connected with POLK's or POLK's employees, agents, officers, and volunteers, compliance with this Agreement or arising out of or in any way connected to the negligence of POLK's or POLK's employees, agents, officers, and volunteers in regards to this Agreement.
 - b. PLATTE, and COLUMBUS (and on behalf the JCC) shall indemnify and hold harmless POLK, their employees, agents, officers, and volunteers, from any and all claims, demands, causes of actions, actions, suits, proceedings, damages, expenses, costs of liabilities of every kind and nature, including any claim of subrogation, whatsoever arising out of or in any way connected with the JCC, PLATTE, and COLUMBUS or the JCC, PLATTE, and COLUMBUS's employees, agents, officers, and volunteers, compliance with this Agreement or arising out of or in any way connected to the negligence of JCC, PLATTE, and COLUMBUS's or JCC, PLATTE, and COLUMBUS's employees, agents, officers, and volunteers in regards to this Agreement.
8. **CONNECTION ISSUES:** If any Polk County communications infrastructure (tower) issues or connectivity (NRIN) issues from the JCC to the Polk County communications infrastructure arise, the correction of said issues, and all related costs thereof, are the sole and full responsibility of POLK. Conversely, if an issue arises with the JCC facility communications software and hardware that connects to the Polk County communications infrastructure, the correction of said issues, and all related costs thereof will be the sole and full responsibility of the JCC. Each party to this

agreement shall be responsible for their portions of the communications infrastructure connectivity to said infrastructure and hardware and software connected to and controlling said infrastructure.

9. **EMPLOYEES:** All parties shall take the appropriate steps to make sure that the actions and/or omissions of their own employees are adequately insured. No party shall be responsible for insuring against the actions and/or omissions of the other parties' employees unless stated elsewhere in this Agreement.
10. **EFFECTIVE DATE:** The effective date of this Agreement shall be the date which all the Parties have signed and approved this Agreement. The parties understand that the Agreement will need to be taken to each party's governing bodies for final vote approval.
11. **NOTICE:** The parties hereto expressly agree for the purposes of notice, including legal service of process during the term of this Agreement and for the period of any applicable statutes of limitations thereafter, the following named individuals shall be the authorized representatives of the parties:

CITY OF COLUMBUS, NEBRASKA
Attn: City Administrator
2500 14th Street
Columbus, NE 68601
(402) 562-4233

COUNTY OF PLATTE, NEBRASKA
Attn: County Clerk
2610 14th Street
Columbus, Nebraska 68601
(402) 563-4904

COLUMBUS/PLATTE COUNTY
JOINT COMMUNITAIONS
CENTER
Attn: Communications Director
2500 14th Street
Columbus, NE 68601
(402) 564-3201

COUNTY OF POLK, NEBRASKA
Attn: County Clerk
PO Box 276
Osceola, NE 68601
(402) 747-2656

All notices, requests, demands or other communications under this Agreement shall be in writing and shall be deemed to have been given the date of service if served personally on the party to whom notice is given or on the third (3rd) day after mailing if mailed to the party to whom notice is to be given, by first class mail, registered or certified, postage prepaid and properly addressed as shown above.

12. **NON-WAIVER:** No waiver by the JCC, COLUMBUS, and PLATTE of any default or breach of this Agreement shall operate as a waiver of any other default or of the same default on a future occasion.
13. **MODIFICATION:** This Agreement may not be modified, altered, changed, or amended except by written instrument executed by all Parties hereto.
14. **NO ASSIGNMENT:** Neither this Agreement nor the rights granted hereunder shall be assignable.
15. **SEVERABILITY:** If it shall be determined by a court or other governmental body of competent jurisdiction that any provision of this Agreement shall be invalid or unenforceable under any

applicable law, such invalidity or unenforceability shall not invalidate the entire Agreement and shall not affect the other terms and provisions of this Agreement. To the extent legally possible, any invalid or unenforceable provision will be modified to reflect the parties' original intention.

16. **CHOICE OF LAW AND VENUE:** This Agreement shall be construed and enforced in accordance with the laws of Nebraska. The jurisdiction and venue for any dispute hereunder shall be in state courts in Platte County, Nebraska. All Parties waive trial by jury in any action or proceeding hereunder or relating hereto. If any dispute should arise in relation to this Agreement the Parties shall first attempt to negotiate amongst themselves in "good faith" to resolve any issue prior to initiating any lawsuit or legal action
17. **SINGULARS / PLURALS / CONTEXT:** Whenever required by the context, the singular shall include the plural, the plural the singular, and one gender shall include all genders. When not inconsistent with the context, words used in the present tense include the future. The words "shall" and "will" are mandatory, and the word "may" is permissive.
18. **CAPTION HEADINGS:** Caption Headings in this Agreement are for convenience only and are not to be used to interpret or define the provisions of the Agreement.
19. **PREVIOUS AGREEMENTS:** This Agreement cancels and supersedes all previous agreements and contracts between the Parties regarding the services contemplated herein.
20. **AUTHORIZED AGREEMENT:** As of the effective date of this Agreement, each party represents and warrants to the others that the execution and performance by it of this Agreement has been duly authorized by all necessary actions and constitutes its valid and legally binding obligation and is legally enforceable.
21. **COUNTERPARTS:** This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one in the same instrument.
22. **FULL INTEGRATION:** This is a fully integrated Agreement and supersedes any and all prior Agreements, whether oral or written, between the parties; and, this Agreement and embodies a full and complete understanding of the parties.

((((Remainder of Page Intentionally Left Blank))))

Executed and Adopted this _____ day of _____, 2024, by the City of Columbus, Nebraska:

ATTEST:

CITY OF COLUMBUS,
NEBRASKA:

City Clerk

Mayor

Executed and Adopted this _____ day of _____, 2024, by the County of Platte, Nebraska:

ATTEST:

COUNTY OF PLATTE,
NEBRASKA:

County Clerk

Chairman

Executed and Adopted this _____ day of _____, 2024, by the County of Polk, Nebraska:

ATTEST:

COUNTY OF POLK,
NEBRASKA:

County Clerk

Chairman

Acknowledged this _____ day of _____, 2020, by the Columbus/Platte County Joint Communications Center:

COLUMBUS/PLATTE COUNTY
JOINT COMMUNICATIONS
CENTER

Director

APPROVED AS TO FORM:

Columbus City Attorney (Date)

Platte County Attorney (Date)

Polk County Attorney (Date)

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RESOLUTION 24-18
AGREEMENT BETWEEN
PLATTE COUNTY, NEBRASKA AND PLATTE VALLEY IMPLEMENT

WHEREAS: Platte County has received a request from Brandt HG Development requesting that 430th Street be paved approximately 620 feet east of Highway 81 to the proposed new Platte Valley Implement Dealership, and

WHEREAS, This improvement would be for the benefit of Platte Valley Implement for a commercial business, and

WHEREAS: All county road projects must comply to State Minimum Standards and the cost is subject to bidding laws;

WHEREAS Said project is not in the 1 & 6 Year Plan and said funding is not in the current year budget;

ESTIMATED costs of such improvement: \$ 258,969.40 excluding the driveways, which will be constructed by the General Contractor (the contractor selected to do the work after the County's standard bidding procedures) following the completion of pavement of the road.

BE IT FURTHER RESOLVED: That the Chairman of the Platte County Board is authorized to sign any document in furtherance of this agreement on behalf of Platte County and Platte Valley Implement and that both entities hereby approve the contemplated construction.

BE IT FURTHER RESOLVED: That sufficient funds of Platte Valley Implement are now, or will be, available and are hereby pledged in the amount and at the required time to proceed with the paving project on 430th St.

BE IT FURTHER RESOLVED: Platte Valley Implement is responsible for the following funding: 100% of Construction Costs for approximately 620 feet of paving from Highway 81 east on 430th Street and any Design and Construction Engineering Costs for the project. Platte County agrees to issue documentation of the donation for the project in order to allow for a tax advantage for Platte Valley Implement.

BE IT FURTHER RESOLVED: That Platte County has previously entered into an Engineering Agreement with Mainelli Wagner & Associates, Inc. for the design and construction of said project.

Adopted this _____ day of _____, 20____, at _____, Nebraska.

ATTEST: THE BOARD OF COUNTY SUPERVISORS
PLATTE COUNTY, NEBRASKA

County Clerk

Chairman

BOARD MEMBER _____

Moved the adoption of said resolution.

Roll Call: _____ yea _____ nay

Resolution adopted and signed

Adopted this _____ day of _____, 20____, at _____, Nebraska.

ATTEST: PLATTE VALLEY IMPLEMENT

Secretary

President

**HAUL ROUTE AGREEMENT
BETWEEN
PLATTE COUNTY AND HIGH PLAINS CARBON CAPTURE, LLC**

THIS AGREEMENT, made and entered into this 19th day of November, 2024 2024, by and between Platte County, Nebraska (hereafter "County") and High Plains Carbon Capture, LLC

WHEREAS, Contractor obtained permission, is permitted, and plans to perform excavation and other work at property located near the intersection of E. 8th Street and E. 29th Ave. in Platte County, NE and legally described and depicted on Exhibit "A", attached hereto and incorporated by this reference, from _____ 2024 through completion of the Tallgrass Co2 Pipeline Project, in Platte County, NE (the "Project");

WHEREAS, Contractor plans to use County Roads beyond regular and daily wear-and-tear use by County users to perform its work, including transportation of items such as natural ground products, heavy equipment, materials, and/or supplies;

WHEREAS, County has incurred expenses in the exercise of its responsibility to construct, alter, improve, and maintain County Roads under the supervision and direction of the County Board of Supervisors and the Platte County Highway Superintendent; and

WHEREAS, County and the Contractor acknowledge and anticipate that as a result of Contractor's use of County Roads, accelerated deterioration and road damage will likely occur; and construction, repairs, improvements and additional maintenance expenses will likely be incurred by County.

NOW, THEREFORE, in consideration of the terms, conditions, and covenants contained herein, it is mutually agreed as follows:

1. PURPOSE:

This Haul Route Agreement shall be completed to account for Contractor's existing, new, and expanded hauling operations that will likely cause accelerated deterioration and damage to County roads. The anticipated hauling operations will necessarily include Contractor and its assigns to include all subcontractors, developers, and any other entity or associated interests, to complete the work described herein. It is the expectation of both parties that all expenses for complete and satisfactory repair and restoration of County roads necessitated by Contractor and its assigns' use of County Roads will be the sole responsibility of Contractor.

2. DEFINITIONS:

- A. **Additional maintenance:** "Additional maintenance" means grading, reshaping, re-graveling, repair, and/or modification necessary and required on Haul Road(s) and in excess of the same operations performed as routine maintenance by the County.
- B. **County Road:** "County Road" means a street, road, or other public way, including shoulders, designated for the purpose of vehicular traffic and under the jurisdiction of Platte County.

C. Deterioration: "Deterioration" means damage or changes in the roadway needing repair or restoration that cause the roadway to either fail to comply with the Nebraska Minimum Design Standards or fail to meet the condition of the roadway as it existed on the first day of Contractor's work.

D. Haul Road(s): "Haul Road(s)" means any County Road, bridge, other structure, or other area adjacent to any County Road which is used by Contractor for transporting, including but not limited to products, equipment, materials, and/or supplies, that will likely incur accelerated Deterioration and related damage.

E. Haul Route: "Haul Route" means the agreed upon and applicable Haul Road(s) used by Contractor, subcontractors, developers, and any other entity or associated interest using equipment and transporting loads for and on behalf of Contractor.

- i. The Haul Route shall be specifically limited to the Haul Road(s) as specifically delineated on a Platte County road map, sufficiently marked in color; with it being fully understood by the parties hereto that Contractor, its subcontractors, developers and any other entity or associated interest using equipment and/or transporting loads for Contractor shall traverse County only on the agreed upon Haul Route.
- ii. Contractor and County shall cooperate to designate on said road map a Haul Route and Haul Road(s) that ensure the best interests of the parties hereto; and said road map shall be signed by the parties. Said road map, with designated Haul Routes and Haul Road(s), shall be attached hereto and is incorporated by reference herein as Exhibit "B". No deviation shall be allowed from the Haul Routes and Haul Roads(s) designated on Exhibit "B" without the written permission of the County Supervisor in the relevant road district or the County Highway Superintendent.
- iii. Contractor shall use dust abatement measures, as applicable, such as water application or other measures along the Haul Route.

F. Improvements: "Improvements" means roadway improvements required by County because of Contractor's use of the Haul Route and Haul Road(s).

3. GENERAL TERMS AND CONDITIONS AS TO ROAD USE:

Contractor understands and agrees that the Haul Road(s) covered by this Agreement are on the Platte County Road System and are subject to normal traffic use. However, Contractor also understands, acknowledges, and agrees that by virtue of its use of the Haul Route and Haul Road(s) to complete its work, Contractor assumes responsibility for all necessary repairs, restoration, additional maintenance, and signage costs on such Haul Road(s) in excess of the same operations performed as routine maintenance by the County to the extent such are necessitated by its use of the Haul Road(s) as a Haul Route. Signs shall comply with and meet requirements as outlined in the MUTCD (Manual of Uniform Traffic Control Devices). The parties agree that the contractor or its designee and the County Highway Superintendent or his designee, can and will inspect and document the condition of the designated Haul Road(s) before, during, and at the conclusion of use by Contractor. The County and Contractor agree they shall cooperate with each other regarding all matters necessary to carry out the full intent and purpose of the terms and conditions under this agreement. Contractor will complete all additional maintenance as directed by the County Highway Superintendent or his designee to the extent caused by Contractor's use of the Haul Roads

County hereby agrees to Contractor's use of the Haul Road(s) covered by this Agreement subject to the conditions contained herein. Contractor shall be responsible for obtaining any other permits or licenses that County or any other governmental entity may require to operate, traverse, or move its vehicles on County roads. This Agreement shall not serve to relieve any

operator of Contractor's direct or assigned vehicles from complying with applicable speed limits, weight restrictions, or other posted restrictions.

Any improvements to or widening of the Haul Road(s) necessitated by Contractor's work and operations, including modification of roadway approaches to accommodate transport vehicles, shall be considered incidental to the hauling performed, and shall be made at Contractor's sole expense, in consultation with the County Highway Superintendent or his designee, unless otherwise authorized in addendum to this Agreement. Any such improvement, and/or modification, shall be authorized by County and/or any affected private landowner.

During the term of this Agreement, Contractor agrees that repairs, restoration, and additional maintenance on Haul Road(s) shall be ongoing as necessary and required to prevent significant degradation, deterioration, or damage that may present public safety concerns for those using the road. Contractor agrees that failure to maintain safe road use conditions consistently and completely to the satisfaction of the County Highway Superintendent or his designee, may result in suspension or immediate termination of this Agreement and denial of access to Platte County until such time as the Haul Road(s) are restored to a condition that complies with the Nebraska Minimum Design Standards. Contractor agrees that if the Haul Road(s) is not in compliance with the Nebraska Minimum Design Standards for the State of Nebraska at any time during the work being performed as contemplated by this Agreement, County may elect to repair and restore the Haul Road(s) to comply with the Nebraska Minimum Design Standards, or to meet the prior condition of the Haul Road(s) as determined by the County Highway Superintendent, and Contractor will be responsible for costs associated with that road repair and restoration to the extent caused by Contractor's use of the Haul Roads.

Platte County shall remain responsible for routine maintenance of the Haul Road(s) not necessitated by Contractor's use. Once Contractor's work is complete, the Haul Road(s) shall be finally inspected by the County Highway Superintendent. Contractor agrees that if the Haul Road(s) is not in compliance with the Nebraska Minimum Design Standards as a result of Contractor's use, Contractor will bring Haul Road(s) back into compliance. If Contractor fails to do so, the County may elect to repair and restore the Haul Road(s) to comply with the Nebraska Minimum Design Standards, or to meet the prior condition of the Haul Road(s) as determined by the County Highway Superintendent, and Contractor will be responsible for costs associated with that road repair and restoration to the extent caused by Contractor's use of the Haul Roads.

Contractor agrees to limit hauling on the Haul Route to between the hours of 6 a.m. and 6 p.m. and agrees to limit environmental noise pollution by prohibiting engine braking or "Jake Braking" in its operations.

Contractor's liability hereunder for damages to the Haul Roads and for additional maintenance shall terminate three (3) months after completion of the Contractor's work on the project.

4. GENERAL TERMS:

- a. Contractor shall comply with all Federal, State and Local laws and regulations. Failure to comply shall result in a cessation of any additional work until Contractor comes into compliance if it can do so.
- b. Contractor agrees that in accordance with the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. §48-1122, Contractor and its subcontractors will not discriminate against any employee or applicant for employment, to be employed in the performance of this Agreement, with respect to hire, tenure, terms, conditions, or privileges of employment because of the race, color, religion, sex, disability, political affiliation, or national origin of the employee or applicant. Contractor and County agree that neither party shall discriminate or permit discrimination in violation of federal or state laws or local ordinances.

- c. It is agreed that Contractor, its officers, employees, assigns, agents, subcontractors, developers and any other entity or associated interest shall not, in any manner, be considered employees of County for any purpose but shall be an independent contractor for all purposes and in all situations. As an independent contractor, Contractor shall be responsible for all required hiring and employment practices, reporting of income and payment of taxes required by federal, state, or local statutes including, but not limited to, payments under the Federal Insurance Contributions Act, income tax withholding and periodic payment of estimated taxes, any payment required under the Federal Unemployment Tax Act, and any applicable state and local taxes, use or income tax.
- d. Contractor agrees to indemnify and hold County, its Commissioners, its Highway Superintendent, and their successors and assigns harmless, to the fullest extent allowed by law, from liability from and against any claims, demands, suits, actions, payments, liabilities, loss, damage, judgments or expenses, including counsel fees, arising out of or resulting from the acts or omissions of Contractor or its assigns, which County may incur or sustain by reason of the failure of Contractor to fully perform and comply with the terms, conditions, and obligations of this Agreement. The Agreement is not intended to, nor shall it provide third parties, with any remedy, claim, liability, reimbursement, cause of action or other right or privilege, except to the extent permitted by applicable law.
- e. Contractor, its officers, employees, assigns, agents, subcontractors, developers and any other entity or associated interest shall have and maintain all required federal, state, and local insurances at all times while in the performance of work in Platte County, to include, but not limited to, liability, automobile, commercial, employment, umbrella or excess liability, and worker's compensation, sufficient in coverage and amount to fully satisfy any judgments and pay any and all liabilities, judgments and related expenses that may arise in connection with performance of its work in Platte County.
- f. This agreement shall include the following subcontractors for High Plains:
2)
3)
4)
5)
- g. Nothing in the provisions of this Agreement shall be construed to waive the Sovereign Immunity of County. County is a political subdivision and as such, its liability is governed by and limited to the extent provided by the Nebraska Political Subdivision Tort Claims Act or other applicable provisions of law. The provisions of this section and the indemnification provisions above shall survive expiration or termination of this Agreement.
- h. Any differences arising out of performance or breach of this Agreement shall be settled pursuant to Nebraska law and arbitration as provided by the Nebraska Uniform Arbitration Act.
- i. This is the entire Agreement. The duties and responsibilities of Contractor pursuant to this Agreement cannot be assigned without the express written permission of County. Amendments must be executed by both parties in writing and attached as an Appendix. If any portion of the Agreement is held invalid, it shall have no effect upon the validity of the remaining portions of the Agreement.
- j. The definitions in this Agreement shall control the meaning of terms used herein. Where no definition is expressly stated herein, a term shall have that meaning clearly indicated by, or reasonable implied from, the context in which such term is used.
- k. All notices and oral or written communications relating to this Agreement may be forwarded to:

On behalf of Platte County:
Jennifer Brown, County Clerk
2610 14th Street Columbus,
NE 68601

On behalf of High Plains Carbon Capture, LLC
Attn: Contract Administration
370 Van Gordon St.
Lakewood, CO 80228

Communications shall be in writing, or if oral communication^G timely reduced to writing, and shall be effective upon receipt. Delivery may be by hand, in which case a signed receipt shall be obtained, or by United States mail, registered or certified, return receipt requested or by overnight courier.

- i. Pursuant to and in compliance with Neb. Rev. Stat. § 4-114(2), both Parties hereby agree to use a federal immigration verification system, as applicable, to determine the work eligibility status of employees and subcontractors physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a hired employee.
- m. Contractor, its subcontractors, and County shall abide by the requirements of 41 CFR 1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. Moreover, these regulations require that covered entities take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, disability, or veteran status.
- n. Contractor or its subcontractors may be subject to the public benefits attestation requirements of Neb. Rev. Stat. §§ 4-108 to 113 and if so, agree to abide by applicable law.
- o. Contractor, its subcontractors, and County certify that each maintains a drug-free workplace environment to ensure worker safety and workplace integrity.
- p. This Agreement may be executed in any number of counterparts, including by way of electronically scanned or emailed signatures, each of which shall be an original and which together shall constitute a single document.

IT WITNESS WHEREOF, the Parties hereto have authority to sign and agree, and have executed this Haul Route Agreement as of the first date hereinabove written.

Platte County
Signed: _____
Title: _____
Date: _____

High Plains Carbon Capture,
LLC Signed _____
Title: _____
Date: _____

11/19/2024	Road No.	Street/Ave.
1	MB 67	505 St.
	Q 3332	340 Ave
	Q 2928	340 Ave
2	Q 3332	340 Ave
	V 532	160 St.
	Q 3231	355 Ave
3	V 1920	355 Ave
4	MR 9.75	Shady Lake Road
	MR 109	235 Ave
5	MQ 21.5	197 St.
	MQ 20.5	197 St.
	MQ 2019	355 Ave
	MQ 19.5	197 St.
	MP 24.5	197 St.
	MP 23.5	197 St.
	P 2322	400 Ave
	MP 2423	385 Ave
	MP 22.5	197 St.
	P 2221	415 Ave
	MP 21.5	197 St.
	MP 2120	430 Ave
	P 2128	190 St.
	MP 2928	430 Ave
	MP 3332	430 Ave
	MPS 33	160 St.
	MQ 2120	340 Ave
	MP 2419	370 Ave
	6	MQ 21.5
MQ 2120		340 Ave
MQ 1716		340 Ave
7	MQ 2019	355 Ave
	MQ 1817	355 Ave
	MQ 718	220 St
	MQ 1813	370 Ave
8	MP 2419	370 Ave
	MQ 3025	370 Ave
	MP 3631	370 Ave
9	MP 23.5	197 St.
	MP 2423	385 Ave
	MP 1324	205 St.
10	MP 23.5	197 St.
	P 2322	400 Ave
11	MP 21.5	197 St.
	P 2221	415 Ave
12	MP 2029	197 St.
	MP 3029	445 Ave
13	VW 19	370 Ave
	VW 18	370 Ave
14	MI 21	205 Ave