

**BOARD OF EDUCATION
YUTAN PUBLIC SCHOOLS**

**High School Media Center
May 12, 2025**

AGENDA

1. **Call to Order**

2. **Open Meetings Act**

This meeting will be conducted in accordance with the Nebraska Open Meetings Act. The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting at a location accessible to members of the public.

3. **Pledge of Allegiance**

4. **Roll Call**

5. **Excuse Absences of Board Members**

6. **Public Notice**

Per board policy 2008-Meetings, advance notice of all board meetings, other than emergency meetings, shall be publicized no less than 48 hours in advance of the meeting in a newspaper of general circulation in the district. Meeting notices may also be posted on the school district website and posted in three prominent places in the school district.

- **Publication:** The meeting notice was published in the Wahoo Newspaper on Friday, May 9, 2025.
- **Postings:** The meeting notice was posted at the entrance of Yutan High School, Yutan Elementary School, Yutan Post Office, First State Bank-Yutan, and on the Yutan Public Schools web page on Wednesday, May 7, 2025.
- **Agenda:** The agenda is kept current and available for public inspection at the Superintendent's office during normal business hours, and is posted on the school website in advance of the scheduled meeting. The agenda may not be altered later than 24 hours prior to the beginning of the meeting. The order of the items on the agenda may be changed by the board at or during the meeting.

7. **Approval of the Agenda**

8. **Public Comments**

Instructions for those who wish to speak during Public Comment:

The Board of Education recognizes the importance of citizen participation in school district matters. In order to assure citizens are heard and board meetings are conducted effectively and in an organized manner, a Public Comment period will be scheduled at some meetings. A Public Comment sign-in sheet is located on the table near the entrance and your name and topic must be entered on the sheet prior to the start of the meeting. If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has complaint procedures to address such

complaints and concerns. The Board requests that you follow the policy and procedures before commenting on these matters to the Board. Board members will not respond to any questions you ask or comments about individual staff members or students, but may direct your concerns to the appropriate administrator for further review. Each speaker shall be allowed a maximum of five minutes, and not more than twenty minutes will be allowed for a specific topic. Policy 2009-Procedure for Addressing the Board is made available in the meeting room.

Comments:

- Foundation Information:
- Booster Club Information:
- General Public Comments:

9. **Administrative Reports**

Written reports have been submitted from the elementary principal, high school principal, activities director, student services director, and superintendent. Each administrator will make comments on their respective report:

- Elementary Principal
- High School Principal
- Activities Director
- Student Services Director
- Superintendent

10. **Consent Agenda**

The Consent Agenda is used to help the efficiency of the meeting by allowing the Board to approve items such as prior meeting minutes, general business of noncontroversial nature, or routine communication. The Consent Agenda for this meeting includes:

- Minutes from the April 14, 2025 Board Meeting
- Treasurer's Report and Claims

11. **Committee Reports**

Reports from the following committee(s):

- Buildings, Grounds, and Transportation Committee: Met on May 8, 2025.
- Finance Committee: Met on May 7, 2025.

12. **Business Items**

12.1. Certified Staff Contracts

The board will consider, discuss, and take necessary action on contracts for the following new certified staff members for the 2025-26 school year:

- Tara Mumm, 7-12 Special Education Teacher

12.2. Supplemental Pay Rates

The administration is requesting formal board approval of supplemental pay rates for various duties as assigned or outlined in policy. The board will consider, discuss, and take necessary action on supplemental pay rates for the 2025-26 school year.

12.3. Kitchen Equipment

Per federal and state audit requirements, all school districts must conform to a targeted balance of approximately three months of expenses in their School Nutrition Fund (Lunch Fund). Yutan Public Schools exceeds that amount and is required to make school kitchen purchases to comply with mandatory account

balances. The administration submitted a plan to NDE, had the plan approved, and is now requesting the purchase of kitchen equipment to meet mandatory requirements. The board will consider, discuss, and take necessary action on the request to purchase kitchen equipment.

12.4. Technology Purchase

The administration is requesting approval to purchase student Chromebooks for grades 1, 7, and 10. The purchase will be funded by REAP funds. The purchases are based on a computer replacement schedule for devices used in the district by students and staff. These devices are purchased on either an annual basis or on a multi-year cycle. The board will consider, discuss, and take necessary action on the request to purchase Chromebooks.

12.5. Junior High Girls Wrestling

The administration is requesting the addition of a junior high girls wrestling team with a separate season. This season would coincide with JH boys basketball during late October through December. The attached proposal outlines the rationale for the request. The board will consider, discuss, and take all necessary action on the request to create a junior high girls wrestling team.

12.6. Youth Volleyball Organization Proposal

Representatives from the youth volleyball organization contacted the administration seeking a partnership in purchasing a new system, including poles, nets, judges stands, storage cart and accessories, to replace the aging current system at the elementary. The administration met with the equipment vendor (Blazer Sports) to fully understand the scope of the proposal and verified that it does not involve any further anchor holes, new sleeves, or other modifications to the gym floor. The proposed system provides uniformity to poles and will utilize adapters in the current floor sleeves to achieve uniform pole height and diameter. The proposed system allows easy adjustment of the net to accommodate high school and youth volleyball, as well as options for tennis height and pickleball height for PE classes. The youth volleyball organization is open to a cost-sharing solution for the purchase. The board will consider, discuss, and take necessary action on the request from the youth volleyball organization to purchase a new net system.

12.7. Makovica Athletic Training Contract for 2025-26

The board will consider, discuss, and take all necessary action on a contract with Makovicka Physical Therapy for athletic training services for the 2025-26 school year

13. Discussion and Informational Items

Items for discussion, information, or consideration - no action to be taken:

- Draft Handbook Changes for 2025-26 and Revised Graduation Requirements for PE
- High School Curriculum Purchase - English Language Arts
- Crisis Training with the City of Yutan
- Update on End of the Year Staff Lunch - May 20th

14. Next Board Meeting

The next regular meeting of the Board is scheduled for June 9, 2025 at 6:00pm in the high school media center.

15. Adjournment

84-1411. Meetings of public body; notice; method; contents; when available; right to modify; duties concerning notice; virtual conferencing authorized; requirements; emergency meeting without notice; appearance before public body; applicability of section.

(1) Until January 1, 2025:

(a) Except as provided in subsection (10) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee or the governing body of a rural or suburban fire protection district, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's website; or

(B) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the public body shall (A) post such notice on its website, if available, and (B) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) Beginning January 1, 2025:

(a) Except as provided in subsection (10) of this section, each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (2)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committees, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(B)(I) Posting to the newspaper's website, if available, and (II) posting to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper.

(ii) In the case of the governing body of a city of the second class or village, any advisory committee of such governing body, or the governing body of a rural or suburban fire protection district, such notice shall be given by:

(A)(I) Publication in a newspaper of general circulation within the public body's jurisdiction that is finalized for printing prior to the time and date of the meeting, (II) posting on such newspaper's website, if available, and (III) posting on a statewide website established and maintained as a repository for such notices by

a majority of Nebraska newspapers. Such notice shall be placed in the newspaper and on the websites by the newspaper;

(B)(I) Posting to the newspaper's website, if available, and (II) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting. Such notice shall be placed in the newspaper and on the websites by the newspaper; or

(C) Posting written notice in three conspicuous public places in such city, village, or district. Such notice shall be posted by the public body in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (2)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(iv) In case of refusal, neglect, or inability of the newspaper to publish the notice, the public body shall (A) post such notice on its website, if available, (B) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (C) post such notice in a conspicuous public place in such public body's jurisdiction. The public body shall keep a written record of such posting. The record of such posting shall be evidence that such posting was done as required and shall be sufficient to fulfill the requirement of publication.

(3)(a) The following entities may hold a meeting by means of virtual conferencing if the requirements of subdivision (3)(b) of this section are met:

(i) A state agency, state board, state commission, state council, or state committee, or an advisory committee of any such state entity;

(ii) An organization, including the governing body, created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act;

(iii) The governing body of a public power district having a chartered territory of more than one county in this state;

(iv) The governing body of a public power and irrigation district having a chartered territory of more than one county in this state;

(v) An educational service unit;

(vi) The Educational Service Unit Coordinating Council;

(vii) An organization, including the governing body, of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act;

(viii) A community college board of governors;

(ix) The Nebraska Brand Committee;

(x) A local public health department;

(xi) A metropolitan utilities district;

(xii) A regional metropolitan transit authority; and

(xiii) A natural resources district.

(b) The requirements for holding a meeting by means of virtual conferencing are as follows:

(i) Reasonable advance publicized notice is given as provided in subsections (1) and (2) of this section, including providing access to a dial-in number or link to the virtual conference;

(ii) In addition to the public's right to participate by virtual conferencing, reasonable arrangements are made to accommodate the public's right to attend at a physical site and participate as provided in section 84-1412, including reasonable seating, in at least one designated site in a building open to the public and identified in the notice, with: At least one member of the entity holding such meeting, or his or her designee, present at each site; a recording of the hearing by audio or visual recording devices; and a reasonable opportunity for input, such as public comment or questions, is provided to at least the same extent as would be provided if virtual conferencing was not used;

(iii) At least one copy of all documents being considered at the meeting is available at any physical site open to the public where individuals may attend the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act; and

(iv) Except as otherwise provided in this subdivision, subsection (1) of section 70-1014, subsection (2) of section 70-1014.02, or subsection (4) of section 79-2204, no more than one-half of the meetings of the state entities, advisory committees, boards, councils, organizations, or governing bodies are held by virtual conferencing in a calendar year. In the case of (A) an organization created under the Interlocal Cooperation Act that sells electricity or natural gas, (B) an organization created under the Municipal Cooperative Financing Act, (C) a

governing body of a risk management pool and any advisory committee of such governing body, or (D) any advisory committee of any state entity created in response to the Opioid Prevention and Treatment Act, such organization, governing body, or committee may hold more than one-half of its meetings by virtual conferencing if such organization holds at least one meeting each calendar year that is not by virtual conferencing.

(4) Virtual conferencing, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(5) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(6) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by virtual conferencing. The provisions of subsection (5) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(7) A public body may allow a member of the public or any other witness to appear before the public body by means of virtual conferencing.

(8)(a) Notwithstanding subsections (3) and (6) of this section, if an emergency is declared by the Governor pursuant to the Emergency Management Act as defined in section 81-829.39, a public body the territorial jurisdiction of which is included in the emergency declaration, in whole or in part, may hold a meeting by virtual conferencing during such emergency if the public body gives reasonable advance publicized notice as described in subsections (1) and (2) of this section. The notice shall include information regarding access for the public and news media. In addition to any formal action taken pertaining to the emergency, the public body may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

(b) The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and

record the meeting. Subsection (5) of this section shall be complied with in conducting such meetings.

(c) The nature of the emergency shall be stated in the minutes. Complete minutes of such meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available for inspection as provided in subsection (5) of section 84-1413.

(9) In addition to any other statutory authorization for virtual conferencing, any public body not listed in subdivision (3)(a) of this section may hold a meeting by virtual conferencing if:

(a) The purpose of the virtual meeting is to discuss items that are scheduled to be discussed or acted upon at a subsequent non-virtual open meeting of the public body;

(b) No action is taken by the public body at the virtual meeting; and

(c) The public body complies with subdivisions (3)(b)(i) and (ii) of this section.

(10) This section does not apply to a meeting of the Nebraska Power Review Board or a public power district, a public power and irrigation district, an electric membership association, an electric cooperative company, a municipality having a generation and distribution system, or a registered group of municipalities if such meeting is subject to section 70-1034.

Source: Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5; Laws 2020, LB148, § 3; Laws 2021, LB83, § 12; Laws 2022, LB742, § 1; Laws 2022, LB908, § 1; Laws 2022, LB922, § 13; Laws 2024, LB287, § 74; Laws 2024, LB399, § 4; Laws 2024, LB1370, § 8.

Note: The Revisor of Statutes has pursuant to section 49-769 correlated LB287, section 74, with LB399, section 4, and LB1370, section 8, to reflect all amendments.

Note: Changes made by LB287 became operative April 17, 2024. Changes made by LB399 became effective July 19, 2024. Changes made by LB1370 became operative July 19, 2024.

Cross References

Emergency Management Act, see section 81-829.36.

Intergovernmental Risk Management Act, see section 44-4301.

Interlocal Cooperation Act, see section 13-801.

Joint Public Agency Act, see section 13-2501.

Municipal Cooperative Financing Act, see section 18-2401.

Opioid Prevention and Treatment Act, see section 71-2485.

Annotations

Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).

An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).

When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).

Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).

A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).



Students of the month:



Music Student of the month

Congratulations to Niels Knudson, our May music student of the month. Mr. Gunter says: Niels has done an amazing job coming in excited about music, he is always asking people to dance and sing with him. He loves asking questions about instruments and is always positive. Thank you Niels for being awesome in the music classroom! Congratulations Niels!

PE Student of the month

Congratulations to Taige Anderson, our May PE student of the month. Mr. Thayer says: When you picture a student that works hard, has great skills and never complains, Taige Anderson's name will come up a lot. He always has a great attitude when he walks into the gym. Students like him because he treats them like he wants to be treated. With respect. Keep working hard Taige!

Art Student of the month

Congratulations Jocelyn Higgins, our May Art student of the month. Mr. Portis says: Jocelyn is an awesome artist and friend in the art room! Keep up the good work!

Joyful
Observant
Caring
Eager
Lovely
You are amazing
and talented!

Computer/Library Student of the month

Congratulations Barrett Jones, our May Computer/Library student of the month. Mrs. Herman says: Hats off to Barrett Jones! Barrett is a delight to have in class. His listening skills are superb and he's wonderful at following directions. He is very helpful to his classmates during computer class. And his respectful manners are truly refreshing. Thank you Barrett!

Above and Beyond Award

Judy Barjenbruch would like to nominate Nikki Hobza for the Above and Beyond award in May. Mrs. Judy says: As our early childhood special ed teacher, many people may not know that her work extends beyond the elementary and even preschool walls. In addition to the younger grades in the elementary school, she serves the students in our district that are too young for school, ages birth to 3 years old, that may benefit from intervention and special education. She plans goals to help reach developmental milestones and learning goals for young students to work on and attain. She advocates for their best interest, helping them in and around their home environment and the classroom. Nikki is also helpful to me as a teacher. She helps think outside the box for learners that need a different approach, and offers an extra set of hands when needed. She is thoughtful in planning and troubleshooting! Thanks for everything you do for us and for our students Nikki!

Preschool round up update

With the help of many parents we were able to move a few students around for Preschool next year. Currently we have 10 signed up for AM Preschool and 6 for PM preschool. Better than the 15-0 we had in April.

6th grade graduation

On May 20th, 6th grade will have their DARE and end of the year ceremony starting at 9:30. After the ceremony, 6th graders will have a kick ball game and pizza party. We will have a clap out around 12:50 as they walk the elementary halls one last time as 6th graders.

PS graduation

Preschool graduation will be Thursday, May 15th at the elementary starting at 5:00. Preschoolers will sing a few songs, get their diploma, and end the night with cookies and juice. Excited to have these students in our building all day everyday next year.



Ms. Novotny Jr. / Sr. High School Board Report



May 2025

Student & Staff Highlights

- Students attended the FBLA State Leadership Conference, and we had two students who placed in events. **Audrey Dieckman** received an honorable mention in Intro to Business Communication, and **Bennett Ell** received an honorable mention in Job Interview!
- Congratulations to all of our cast members who performed the All School Play Rotten Apples directed by Mr. Gunter! It was a fantastic show!
- Students competed in the Junior Achievement Stock Market Challenge in Mr. Carlton's class.
- Students competed in the NCC conference Art competition. Our students earned 26 ribbons!! **Ella Henkel** received the People's Choice Award and the NCC Outstanding Artist Award!
- Our Living Skills class went on a field trip to the Heldts' greenhouse, where Jilian Heldt gave the students a tour showing them where they start their produce for the season.
- Congratulations to our Mr. Capron, our band members, Mr. Gunter, and our choir members who both received **Excellent** ratings at the District Music Contest. The following students competed as soloists and groups
 - **Kaydi Ward** - Excellent Rating
 - **Reagan Wilson** - Excellent Rating
 - **Mason Mattheis** - Excellent Rating
 - **Bella Sliva** - Superior Rating - Perfect Score!!
 - **Izaiah Hancock** - Excellent Rating
 - **Liam Maloy** - Excellent Rating
 - **Gracie Copple** - Excellent Rating
 - **Erika Sons** - Excellent Rating
 - **Trio - Taylor Mattheis, Erika Sons, & Gracie Copple** - Excellent Rating
- Our Junior High Speech Team competed at their Inaugural Meet at Millard North High School! **Ella Eikmeier** placed 10th in Impromptu, and the team of **Mollie Ryan, Ella Baulisch, Haiden Shacke, Riley Walz, and Graycen Wentworth** placed 2nd in Oral Interpretation of Drama (OID).
- The journalism team was Class C State Champions, as well as 43 event medals!
- Phenomenal spring concert put on by our band and choir 7th & 8th grade students! We also highlighted art that they have created throughout the year!

Teaching & Learning

- Teacher evaluations are completed, and finishing up classified staff in the next couple of weeks.
- Ms.Chvatal and I learned so much at the PowerSchool conference about scheduling! We have some work to do to get things cleaned up, but are pretty close to having a 2025-26 schedule completed.
- We hosted other principals and ESU 2 staff for our second leadership learning walk. Each person talked about the positive culture that they say exists in classrooms, as well as the positive teacher-to-student interactions as well as student-to-student interactions. Other overall notices & strengths include: high levels of student engagement, teachers actively involved in student learning, goals were clear in classrooms, a variety of strategies were used for opportunities to respond, and teachers asked high-quality questions.
- We have three students signed up for Summer School.

Staff Member Above & Beyond Winner - Matt Gunter!

- Matt currently teaches afternoon Vocal High School Music Courses, along with his extra duties of All School Play, One Act, Musical, and Vocal Music Competitions. His mornings consist of teaching multiple classes at the Elementary School with extra duties of Individual Solos, Small Ensembles, Musical/Drama, Theatre Coach, and Choir. It was sad news to hear that Matt will be leaving Yutan after 11 years to teach in the Norfolk School Systems. He will be greatly missed, but at the same time, this move puts him closer to family.



Activities Department Board Report- May 2025
Josh Lynch- Activities Director

- NSAA Spring Academic All-State
 - Boys Track: Ian Dunn, AJ Arensberg
 - Girls Track: Amelia Dieckman, Gabi Tederman
 - Boys Golf: Nolan Gayer, Maddox Wentworth
 - Baseball: Carson Hollst
 - Journalism: Gabi Tederman, Libby Winn
 - Music: Cecilia Mayne-Hernandez, Madalynn Bussing
- State Journalism Champions
 - 1st place in 8 of the 25 events, 43 total medalists
- NCC Track
 - Girls were team Runner-Up
 - 32 total medal winners
- NCC Golf was last Thursday at Country Drive
- District Track is this Thursday at Oakland-Craig
- District Golf is next week at Indian Trails in Beemer
- Thank you to all of the staff members, community members, coaches, sponsors, parents, and students who not only made this year a successful one, but for all of my years at Yutan
 - I would also like to thank the booster club for all that they have done and the support they have given over the years as well



*Director of Student Services
Board Report
May 2025
Tahler Novotny*



Maintenance of Effort and Non-Public Meeting: On April 15, we hosted our maintenance of effort meeting and non-public meeting with the assistance of the ESU.

TIP: Our Targeted Improvement Plan is completed.

- **Previous Goal:** When considering the students in grades 4th- 6th, 95% of students with disabilities will meet their personalized projected reading growth goals each year.
 - This goal was not attainable. We ended this year with 58% of students meeting the projected growth. Our school improvement plan focuses on growth in reading, so the new goal aligns well with that goal.
- **New Goal:** Given UFLI interventions with LETRS strategies embedded, students in grades 4th-6th, 90% of students with disabilities will meet their benchmarks in literacy as measured by MAPS data by 2028. (Baseline: 77% of students with IEP's have met the benchmark for literacy as measured by MAPS data in 2025.)
 - **Annual Targets:**
 - Given UFLI interventions with LETRS strategies embedded, students in grades 4th-6th, 75% of students with disabilities will meet their benchmarks in literacy as measured by MAPS data by 2025.
 - Given UFLI interventions with LETRS strategies embedded, students in grades 4th-6th, 80% of students with disabilities will meet their benchmarks in literacy as measured by MAPS data by 2026.
 - Given UFLI interventions with LETRS strategies embedded, students in grades 4th-6th, 85% of students with disabilities will meet their benchmarks in literacy as measured by MAPS data by 2027.



*Director of Student Services
Board Report
May 2025
Tahler Novotny*



Living Skills Field Trips: Unified Track: Students participated with a unified partner in the walking and running dashes, walking and running relays, long jump, discus, javelin throw, and shotput. Heldt Produce taught the students about greenhouse growing for vegetables!



Superintendent Report

Board of Education Meeting

May 12, 2025

Enrollment

- Monthly enrollment numbers are attached.

Summer Office Hours

- School office hours and days for the summer have been established. Our goal was to honor the needs of school business, but also respect the contract days for administration and office staff. The schedules ensure we have consistent office hours for routine summer work and communication with staff and patrons. The days/hours for each building are the same, and are attached.

Graduation Prep

- A special thanks to Lori Callahan, Jeff Benjamin, Lindsey Jurey, Kim Henkel, Rebecca Ringer, and Sarah Byrd for their extra efforts and willingness to pitch in to help get the high school ready for graduation ceremonies.

Superintendent Evaluation/Exit Interview

- As discussed early this year, the board expressed interest in conducting an exit interview to meet the requirements for the superintendent evaluation. Should the board still be interested in that option, it would be advisable to have a board member or two develop a set of questions and conduct the exit interview in Closed Session at the June meeting. If the board wishes to opt for the traditional evaluation, I can provide that document to the board for completion prior to the June meeting, and report the general findings in that Superintendent Report.

ALICAP Annual Site Audit

- Our ALICAP (All Lines Interlocal Cooperative Aggregate Pool) insurance carrier annual Loss Control audit occurred on Wednesday, May 7th. The audit includes a review of our property and worker comp claims, verification of policies and practices for on-site accidents or injuries, a broad overview of our fire alert and suppression systems, building systems (electrical, gas, and HVAC), cybersecurity measures, building and facility checklists, and a tour of school buildings. Overall, the district is in good standing. Their formal report will be forwarded to me in the next few weeks.

2024-25 Enrollment as of: 5/12/2025				2024-25 Monthly Summary										
End of 2023-24 (May)	Grad Year	Grade	Enrollment	Change from Prior Month	8-12-2024	9-9-2024	10-14-2024	11-11-2024	12-9-2024	1-13-2025	2-10-2025	3-10-2025	4-14-2025	5-12-2025
26		PreK	14	0	14	14	14	14	14	14	14	14	14	14
41	Class of 2037	K	37	0	39	37	37	37	37	37	37	37	37	37
33	Class of 2036	1	38	0	38	38	38	38	38	38	38	38	38	38
30	Class of 2035	2	34	0	33	33	33	33	33	33	34	34	34	34
34	Class of 2034	3	33	0	31	31	32	32	32	32	32	32	33	33
39	Class of 2033	4	33	0	34	34	34	34	34	34	33	33	33	33
39	Class of 2032	5	41	0	42	42	41	41	41	41	41	41	41	41
40	Class of 2031	6	36	0	37	38	37	36	36	36	35	35	36	36
32	Class of 2030	7	41	0	41	42	42	41	41	41	41	41	41	41
47	Class of 2029	8	30	0	30	30	29	30	30	30	30	29	30	30
27	Class of 2028	9	51	0	50	51	51	53	53	51	50	51	51	51
38	Class of 2027	10	32	0	31	31	32	32	32	32	32	32	32	32
31	Class of 2026	11	35	1	36	36	35	34	35	33	34	34	34	35
38	Class of 2025	12	31	0	31	31	31	31	31	31	31	31	31	31
26	Total PK:		14	0	14	14	14	14	14	14	14	14	14	14
256	Total K-6:		252	0	254	253	252	251	251	251	250	250	252	252
213	Total 7-12:		220	1	219	221	220	221	222	218	218	218	219	220
469	Total K-12:		472	1	473	474	472	472	473	469	468	468	471	472
495	Total PK-12:		486	1	487	488	486	486	487	483	482	482	485	486

Average Class Size K-6:	36.00
Average Class Size 7-12:	36.67

Elementary Summer Office Hours

May 22nd & May 23rd	8:00 - 4:00
May 27th - May 30th	8:00 - 3:00
June 2th - 13th	8:00 - 12:00
June 18th	8:00 - 12:00
June 25th	8:00 - 12:00
July 2nd	8:00 - 12:00
July 9th	8:00 - 12:00
July 14th - July 18th	8:00 - 12:00
July 21st - August 12th	8:00 - 4:00

High School Summer Office Hours

May 22nd & May 23rd	8:00 - 4:00
May 27th - May 30th	8:00 - 3:00
June 2th - 13th	8:00 - 12:00
June 18th	8:00 - 12:00
June 25th	8:00 - 12:00
July 2nd	8:00 - 12:00
July 9th	8:00 - 12:00
July 14th - July 18th	8:00 - 12:00
July 21st - August 12th	8:00 - 4:00

**BOARD OF EDUCATION
YUTAN PUBLIC SCHOOLS**

**BOARD MEETING
High School Media Center
April 14, 2025**

AGENDA

1. Call to Order

The meeting was called to order at 6:00 pm by President Wacker.

2. Open Meetings Act

This meeting will be conducted in accordance with the Nebraska Open Meetings Act. The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting at a location accessible to members of the public.

3. Pledge of Allegiance

4. Roll Call

Attendance Taken at 6:00pm

Judy Daniell: Present
Bill Hancock: Absent
Gary Hollst: Absent
Dan Ridder: Present
Adam Wacker: Present
Eric Wilke: Present

5. Excuse Absences of Board Members

Moved by Judy Daniell, seconded by Dan Ridder to excuse absent board member Gary Hollst.
Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

Moved by Eric Wilke, seconded by Judy Daniell to excuse absent board member Bill Hancock.
Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

6. Public Notice

Per board policy 2008-Meetings, advance notice of all board meetings, other than emergency meetings, shall be publicized 48 hours or more in advance of the meeting in a newspaper of general circulation in the district. Meeting notices may also be posted on the school district website and posted in three prominent places in the school district.

- **Publication:** Meeting notice was published in the Wahoo Newspaper on Friday, April 4, 2025.

- **Postings:** Meeting notice was posted at the entrance of Yutan High School, Yutan Elementary School, Yutan Post Office, First State Bank-Yutan, and on the Yutan Public Schools web page on Wednesday, April 9, 2025.
- **Agenda:** The agenda is kept current and available for public inspection at the Superintendent's office during normal business hours, and is posted on the school website in advance of the scheduled meeting. The agenda may not be altered later than 24 hours prior to the beginning of the meeting. The order of the items on the agenda may be changed by the board at or during the meeting.

7. Approval of the Agenda

Moved by Eric Wilke, seconded by Dan Ridder to approve the agenda. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

8. Public Comments

Instructions for those who wish to speak during Public Comment:

The Board of Education recognizes the importance of citizen participation in school district matters. In order to assure citizens are heard and board meetings are conducted effectively and in an organized manner, a Public Comment period will be scheduled at some meetings. A Public Comment sign-in sheet is located on the table near the entrance and your name and topic must be entered on the sheet prior to the start of the meeting. If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has complaint procedures to address such complaints and concerns. The Board requests that you follow the policy and procedures before commenting on these matters to the Board. Board members will not respond to any questions you ask or comments about individual staff members or students, but may direct your concerns to the appropriate administrator for further review. Each speaker shall be allowed a maximum of five minutes, and not more than twenty minutes will be allowed for a specific topic. Policy 2009-Procedure for Addressing the Board is made available in the meeting room.

Comments:

- Foundation Information: None
- Booster Club Information: None
- General Public Comments: Mrs. Eikmeier and Carrie Nocita discussed the need for new volleyball equipment at the elementary.

9. Administrative Reports

Written reports have been submitted from the elementary principal, high school principal, activities director, student services director, and superintendent. Each administrator will make comments on their respective report:

- Elementary Principal
- High School Principal
- Activities Director
- Student Services Director
- Superintendent

10. Consent Agenda

The Consent Agenda is used to help the efficiency of the meeting by allowing the Board to approve items such as prior meeting minutes, general business of noncontroversial nature, or routine communication. The Consent Agenda for this meeting includes:

1. Minutes from the March 2025 Board Meeting
2. Treasurer's Report and Claims

Moved by Dan Ridder, seconded by Judy Daniell to approve the consent agenda. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

11. Committee Reports

Reports from the following committee(s):

- Buildings, Grounds, and Transportation Committee - met on Thursday, April 10, 2025.
- Finance Committee - met on Friday, April 11, 2025.

12. Business Items

12.1. Certified Staff Resignations

The board will consider, discuss, and take all necessary action to approve the resignation(s) of the following certified staff effective upon the conclusion of the 2024-25 school year:

- Mrs. Kathy Lewis, High School Special Education Teacher

Moved by Judy Daniell, seconded by Eric Wilke to approve the resignation of Mrs. Kathy Lewis effective upon the conclusion of the 2024-25 school year. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

12.2. Certified Staff Contracts

The board will consider, discuss, and take all necessary action to approve contracts for the following new certified staff members for the 2025-26 school year:

- Mrs. Donnette Kremke-Bastian, Elementary School Counselor
- Ms. Harleigh Claussen, High School FCS Teacher
- Sarah Wibben, K-12 Vocal Music Teacher

Moved by Dan Ridder, seconded by Judy Daniell to approve the contracts of Mrs. Donnette Kremke-Bastian, Ms. Harleigh Claussen, and Ms. Sarah Wibben for the 2025-26 school year. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

12.3. Teacher Evaluation - Revisions

The teachers and administration have been developing a new teacher evaluation document that aligns with our Yutan Instructional Model. Mr. Hoegh will present information regarding the rationale, process, and revised document. The board will consider, discuss, and take all necessary action to approve the revised teacher evaluation document.

Moved by Judy Daniell, seconded by Eric Wilke to approve the revised teacher evaluation document. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

12.4. Summer Maintenance/Custodial Help

In past summers, the school district has hired part-time summer help to perform tasks related to general grounds work, moving furniture/equipment, bus barn/storage building cleaning and organizing, cleaning classrooms, painting, bus and van cleaning/washing, and other general maintenance, custodial, or cleaning duties. The administration is requesting approval from the Board to allocate a maximum number of summer hours for all part-time summer help. The superintendent will be responsible for filling the positions. The Maintenance Director will be responsible for assigning job responsibilities, establishing work schedules, and supervising the employees. The board will consider, discuss, and take all necessary action to approve a maximum number of work hours for part-time summer help.

Moved by Judy Daniell, seconded by Eric Wilke to approve a maximum of 864 work hours for part-time summer maintenance and custodial help.. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

12.5. Administrator Salaries for 2025-26

The board will consider, discuss, and take all necessary action to approve administrator salaries for the 2025-26 school year.

Moved by Eric Wilke, seconded by Dan Ridder to approve a lump sum of not to exceed \$11,886 for administrator salary increases for 2025-26 to be allocated by the superintendent. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

12.6. Review and/or Revise Policies

The following policies are subject to approval and/or revision as part of the monthly policy review process. The policies presented have been reviewed by the Superintendent and are current by state statute, legal specifications, or NDE requirements; or have been revised or new policies presented to be in alignment with state statute, legal recommendation, or state and federal requirements. The board will consider, discuss, and take necessary action to affirm existing policies or approve revised or new policies as presented.

- 3046-Animals at Schools
- 3047-Data Breach Response
- 3048-Communicable Disease

- 3049-Drone and Unmanned Aircraft
- 3050-Technology in the Classroom
- 3051-Opioid Overdose Prevention and Response
- 3052-Leasing Personal Property
- 3053-Nondiscrimination
- 3054-Law Enforcement Unit
- 3056-Guest Speakers
- 3055-School Resource Officers
- 3057-Title IX
- 3060-Firearms and Weapons for Non-Students

Moved by Judy Daniell, seconded by Eric Wilke to approve the policies as presented. Roll Call Vote: Daniell: Yes, Hancock: Absent, Hollst: Absent, Ridder: Yes, Wacker: Yes, Wilke: Yes. Yes: 4, No: 0, Absent: 2 Motion Carried

13. Discussion and Informational Items

Items for discussion, information, or consideration - no action to be taken:

- Summer School - High School Credit Recovery
- Junior High Girls Wrestling Proposal
- Makovicka Trainer Contract for 2025-26
- Rule 10 Audit and District Visit
- Planning for End of the Year Lunch for all staff on Tuesday, May 20, 2025
- Policies for review at the May board meeting:
 - NONE... will be taking a short break from regular monthly review to focus on handbooks revisions and policy revisions from the legislative session.

14. Next Board Meeting

The next regular meeting of the Board is scheduled for May 12, 2025 at 6:00pm in the high school media center.

15. Adjournment

Meeting was adjourned at 8:09pm.

YUTAN PUBLIC SCHOOLS									
FUND STATEMENT AND ACCOUNT BALANCES									
4/30/2025									
ACCOUNT	ACCOUNT #	BOOK BEG BALANCE	RECEIPTS	INTEREST	EXPENSES	TRANSFERS	BOOK END BALANCE	OUTSTANDING CHECKS	BANK STATEMENT BALANCE
GENERAL FUND									
CHECKING	467216	\$ 2,620,107.01	\$ 1,335,935.93	\$ 9,188.34	\$ 592,718.21	\$ 20,731.97	\$ 3,393,245.04	\$ 758.38	\$ 3,394,003.42
							3,393,245.04		\$ 3,394,003.42
							2,345,381.30	4/30/2024	
DEPRECIATION FUND									
CHECKING	467533	\$ 256,401.36		\$ 791.13	\$ 138,399.00		\$ 118,793.49		\$ 118,793.49
NLAF	9300749	\$ 1,108,865.77		\$ 3,699.88			\$ 1,112,565.65		\$ 1,112,565.65
							\$ 1,231,359.14		\$ 1,231,359.14
							\$ 1,754,942.05	4/30/2024	
BOND FUND									
CHECKING	910148304	\$ 902,688.70	\$ 31,780.56	\$ 3,233.35			\$ 937,702.61		\$ 937,702.61
							\$ 937,702.61		\$ 937,702.61
							\$ 907,870.88	4/30/2024	
QCPUF FUND									
CHECKING	910148293	\$ 691.10		\$ 2.46			\$ 693.56		\$ 693.56
							\$ 693.56		\$ 693.56
							\$ 662.40	4/30/2024	
BUILDING FUND									
CHECKING	689612	\$ 260,687.77	\$ 48,796.40	\$ 950.71			\$ 310,434.88		\$ 310,434.88
NLAF	9300012	\$ 520,763.69		\$ 1,737.60			\$ 522,501.29		\$ 522,501.29
							\$ 832,936.17		\$ 832,936.17
							\$ 893,025.94	4/30/2024	
UNEMPLOYMENT FUND									
SAVINGS	46945020	\$ 16,374.00		\$ 1.08		\$ (16,375.08)	\$ -		\$ -
						To General Fund	\$ -		\$ -
							\$ 16,349.33	4/30/2024	
ACTIVITY FUND									
CHECKING	686097	\$ 80,298.18	\$ 14,019.95	\$ 288.24	\$ 26,487.29	\$ 9,343.40	\$ 77,462.48	\$ 1,236.00	\$ 78,698.48
						From Student Fee Fund	\$ 77,462.48		\$ 78,698.48
							\$ 56,075.61	4/30/2024	
STUDENT FEE									
SAVINGS	46855520	\$ 9,342.79		\$ 0.61		\$ (9,343.40)	\$ -		\$ -
						To Activity Fund	\$ -		\$ -
							\$ 9,328.71	4/30/2024	
EMPLOYEE BENEFIT FUND									
CHECKING	467614	\$ 4,356.89				\$ (4,356.89)	\$ -		\$ -
PAYFLEX	500301928	\$ 35,453.69	\$ 2,276.98		\$ 4,968.15	To General Fund	\$ 32,762.52		\$ 32,762.52
							\$ 32,762.52		\$ 32,762.52
							\$ 34,515.17	4/30/2024	
LUNCH FUND									
CHECKING	687371	\$ 213,144.47	\$ 24,500.07	\$ 718.56	\$ 28,835.95		\$ 209,527.15	\$ 8.20	\$ 209,535.35
							\$ 209,527.15		\$ 209,535.35
							\$ 224,509.65	4/30/2024	
TOTAL ALL FUNDS									
							\$ 6,715,688.67		\$ 6,717,691.25
							\$ 6,242,661.04	4/30/2024	
TOTALS		\$ 6,029,175.42	\$ 1,457,309.89	\$ 20,611.96	\$ 791,408.60	\$ -	\$ 6,715,688.67	\$ 2,002.58	\$ 6,717,691.25

Yutan Public Schools

April 2025 Revenue Report

Account	April Actuals	Actuals (YTD)	Estimated Actual Revenue Budget	YTD % of Estimated Actual Revenue Budget	Adopted NDE Budget	NDE Available	YTD % of NDE Budget
01100 - Taxes Levied/Assessed by the School District	(\$220,955.53)	(\$1,758,390.28)	\$3,964,322.00	44.36%	(\$4,045,227.00)	(\$2,286,836.72)	43.47%
01115 - Carline Taxes	\$0.00	(\$518.15)	\$4,860.00	10.66%	(\$4,860.00)	(\$4,341.85)	10.66%
01120 - Public Power District Sales Taxes	(\$36,609.49)	(\$36,752.66)	\$34,200.00	107.46%	(\$34,200.00)	\$2,552.66	107.46%
01125 - Motor Vehicle Taxes	(\$25,064.36)	(\$258,547.20)	\$362,100.00	71.40%	(\$362,100.00)	(\$103,552.80)	71.40%
01370 - Preschool Tuition & Fees	(\$480.00)	(\$11,150.00)	\$14,300.00	77.97%	(\$14,300.00)	(\$3,150.00)	77.97%
01510 - Interest on Investments	(\$9,188.34)	(\$67,981.56)	\$90,174.00	75.39%	(\$90,174.00)	(\$22,192.44)	75.39%
01951 - Miscellaneous Revenue From Other School Districts Within the State	\$0.00	(\$581.29)	\$0.00	0.00%		\$581.29	0.00%
02110 - County Fines & License Fees	(\$3,769.80)	(\$18,822.44)	\$24,560.00	76.64%	(\$24,560.00)	(\$5,737.56)	76.64%
02130 - Other County Receipts	\$0.00	(\$1,681.41)	\$0.00	0.00%		\$1,681.41	0.00%
03110 - State Aid	(\$224,423.00)	(\$1,800,901.00)	\$2,244,232.00	80.25%	(\$2,244,232.00)	(\$443,331.00)	80.25%
03120 - SPED (School Age)	(\$95,269.00)	(\$467,305.00)	\$608,420.00	76.81%	(\$608,420.00)	(\$141,115.00)	76.81%
03125 - Revenue from State Sources - Sped Transportation (School Age)	\$0.00	\$0.00	\$22,780.00	0.00%	(\$22,780.00)	(\$22,780.00)	0.00%
03130 - Revenue from State Sources - Homestead Exemption	(\$16,643.42)	(\$49,930.26)	\$0.00	0.00%		\$49,930.26	0.00%
03131 - Property Tax Credit	(\$708,936.00)	(\$1,417,872.00)	\$0.00	0.00%		\$1,417,872.00	0.00%
03133 - Nameplate Capacity Tax	\$0.00	\$0.00	\$280,000.00	0.00%	(\$280,000.00)	(\$280,000.00)	0.00%
03180 - Pro-Rate Motor Vehicle	(\$3,645.33)	(\$6,724.15)	\$8,260.00	81.41%	(\$8,260.00)	(\$1,535.85)	81.41%
03400 - State Apportionment	\$0.00	(\$180,626.04)	\$78,460.00	230.21%	(\$78,460.00)	\$102,166.04	230.21%
03535 - Payment for High Ability Learners	\$0.00	(\$5,772.00)	\$5,500.00	104.95%	(\$5,500.00)	\$272.00	104.95%
03551 - Career Education	\$0.00	\$0.00	\$7,500.00	0.00%	(\$7,500.00)	(\$7,500.00)	0.00%
04310 - REAP	\$0.00	\$0.00	\$20,160.00	0.00%	(\$20,160.00)	(\$20,160.00)	0.00%
04505 - Title I, Part A ESSA Imporving Basic Programs Operated by Local Educational Agencies	\$0.00	(\$34,039.00)	\$21,588.00	157.68%	(\$21,588.00)	\$12,451.00	157.68%
04509 - Title II, Part A ESSA: Supporting Effective Education	\$0.00	(\$7,329.00)	\$0.00	0.00%		\$7,329.00	0.00%
04516 - IDEA Preschool (619) Base/IDEA Enrollment Poverty Allocation	\$0.00	(\$2,242.00)	\$113,400.00	1.98%	(\$1,640.00)	\$602.00	136.71%
04518 - IDEA Part B (611) Base & Enrollment Poverty Allocation	\$0.00	(\$108,420.00)	\$0.00	0.00%	(\$104,890.00)	\$3,530.00	103.37%
04521 - IDEA Part B Proportionate Share	\$0.00	(\$4,360.00)	\$0.00	0.00%	(\$6,870.00)	(\$2,510.00)	63.46%
04525 - Federal Vocational & Applied Technology Education (Carl Perkins)	\$0.00	\$0.00	\$7,500.00	0.00%	(\$7,500.00)	(\$7,500.00)	0.00%
04708 - Medicaid in Public Schools	\$0.00	(\$49.73)	\$250.00	19.89%	(\$250.00)	(\$200.27)	19.89%
04709 - Medicaid Administrative Activities (MAAPS)	\$0.00	(\$895.30)	\$1,500.00	59.69%	(\$1,500.00)	(\$604.70)	59.69%
05200 - Fund Transfers In	(\$20,731.97)	(\$20,731.97)	\$0.00	0.00%		\$20,731.97	0.00%
05690 - Other Non-Revenue Receipts	(\$140.00)	(\$8,936.43)	\$3,500.00	255.33%	(\$3,500.00)	\$5,436.43	255.33%
Totals	(\$1,365,856.24)	\$ (6,270,558.87)	\$7,917,566.00	79.20%	\$ (7,998,471.00)	(\$1,727,912.13)	78.40%
1100 + 3130 + 3131	(\$946,534.95)	(\$3,226,192.54)	\$3,964,322.00	81.38%			

Yutan Public Schools

May 2025 Expense Report

Account	May Actuals	Actuals (YTD)	Estimated Actual Expenditure Budget	YTD % of Actual Expenditure Budget	Adopted NDE Budget	NDE Available	YTD % of NDE Budget
01100 - Regular Instructions Programs	\$286,737.56	\$2,482,209.10	\$3,326,433.00	74.62%	\$3,718,682.00	\$1,234,922.90	66.75%
01160 - Poverty Programs	\$9,188.40	\$82,695.67	\$110,241.00	75.01%	\$110,241.00	\$27,545.33	75.01%
01190 - Early Childhood Educational Programs	\$7,822.38	\$66,450.59	\$84,219.00	78.90%	\$88,719.00	\$22,268.41	74.90%
01200 - Special Education Instructional Programs - School Age	\$68,551.78	\$645,944.17	\$923,161.00	69.97%	\$1,256,953.00	\$610,879.83	51.39%
01291 - Special Education Instructional Programs - Ages 3-5	\$0.00	\$0.00	\$0.00	0.00%	\$8,500.00	\$8,500.00	0.00%
01292 - Special Education Instructional Programs - Ages 0-2	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
02120 - Guidance Services	\$19,908.41	\$180,173.17	\$230,989.00	78.00%	\$247,989.00	\$67,815.83	72.65%
02130 - Health Services	\$3,917.91	\$37,897.33	\$48,569.00	78.03%	\$60,069.00	\$22,171.67	63.09%
02131 - Health Services - SPED - School Age	\$0.00	\$0.00	\$0.00	0.00%	\$35,000.00	\$35,000.00	0.00%
02141 - Psychological Services - SPED - School Age	\$0.00	\$52,555.12	\$56,000.00	93.85%	\$64,000.00	\$11,444.88	82.12%
02151 - Speech Pathology and Audiology Services - SPED - School Age	\$10,725.65	\$100,124.60	\$92,243.00	108.54%	\$99,243.00	(\$881.60)	100.89%
02153 - Speech Pathology and Audiology Services - SPED - Ages 0-2	\$0.00	\$724.80	\$1,000.00	72.48%	\$5,500.00	\$4,775.20	13.18%
02161 - Occupational Therapy-Related Services - SPED - School Age	\$0.00	\$24,038.25	\$44,000.00	54.63%	\$50,000.00	\$25,961.75	48.08%
02162 - Occupational Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
02163 - Occupational Therapy-Related Services - SPED - Ages 0-2	\$0.00	\$469.21	\$0.00	0.00%	\$10,000.00	\$9,530.79	4.69%
02171 - Physical Therapy-Related Services - SPED - School Age	\$335.30	\$3,250.27	\$3,300.00	98.49%	\$5,000.00	\$1,749.73	65.01%
02172 - Physical Therapy-Related Services - SPED - Ages 3-5	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
02173 - Physical Therapy-Related Services - SPED - Ages 0-2	\$194.90	\$1,128.67	\$2,400.00	47.03%	\$3,500.00	\$2,371.33	32.25%
02181 - Visually Impaired-Related Services - SPED - School Age	\$0.00	\$0.00	\$750.00	0.00%	\$10,000.00	\$10,000.00	0.00%
02190 - Support Services - Student - Other	\$17,285.02	\$201,075.03	\$244,379.00	82.28%	\$244,379.00	\$43,303.97	82.28%
02211 - School Improvement	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
02213 - Instructional Staff Training	\$0.00	\$0.00	\$3,500.00	0.00%	\$5,000.00	\$5,000.00	0.00%
02220 - Library or Media Services	\$9,745.14	\$106,443.31	\$155,387.00	68.50%	\$164,387.00	\$57,943.69	64.75%
02230 - Instruction-Related Technology	\$0.00	\$2,050.00	\$5,000.00	41.00%	\$15,000.00	\$12,950.00	13.67%
02310 - Board of Education	\$278.09	\$32,475.83	\$42,800.00	75.88%	\$53,500.00	\$21,024.17	60.70%
02320 - Executive Administration	\$24,121.68	\$217,455.78	\$290,543.00	74.84%	\$295,643.00	\$78,187.22	73.55%
02330 - District Legal Services	\$115.50	\$11,477.99	\$12,000.00	95.65%	\$50,000.00	\$38,522.01	22.96%
02410 - Office of the Principal	\$43,165.46	\$380,664.26	\$497,051.00	76.58%	\$514,850.00	\$134,185.74	73.94%
02510 - Fiscal Services	\$15,974.31	\$158,078.86	\$197,150.00	80.18%	\$233,350.00	\$75,271.14	67.74%
02610 - Operation of Buildings	\$34,175.70	\$314,123.22	\$525,598.00	59.76%	\$770,450.00	\$456,326.78	40.77%
02620 - Maintenance of Buildings	\$11,559.11	\$187,258.65	\$284,896.00	65.73%	\$373,895.00	\$186,636.35	50.08%
02630 - Care & Upkeep of Grounds	\$0.00	\$5,189.02	\$9,700.00	53.50%	\$30,000.00	\$24,810.98	17.30%
02660 - Security	\$1,067.80	\$3,109.46	\$0.00	0.00%		(\$3,109.46)	0.00%
02710 - Vehicle Operation & Purchasing - Regular Education	\$12,992.86	\$137,477.19	\$157,851.00	87.09%	\$389,160.00	\$251,682.81	35.33%
02712 - Vehicle Operation & Purchasing - School Age SPED	\$3,508.45	\$30,991.03	\$45,234.00	68.51%	\$181,934.00	\$150,942.97	17.03%
02713 - Vehicle Operation & Purchasing - Ages 3-5 SPED	\$0.00	\$0.00	\$500.00	0.00%	\$2,500.00	\$2,500.00	0.00%
02715 - Vehicle Operation & Purchasing - Ages 0-2 SPED	\$0.00	\$0.00	\$1,500.00	0.00%	\$2,500.00	\$2,500.00	0.00%
03300 - Community Services Operations	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
03535 - High Ability Learners	\$834.22	\$7,934.56	\$10,733.00	73.93%	\$10,733.00	\$2,798.44	73.93%
06200 - Federal Services - Title I, Part A ESSA Improving Basic Programs Operated by Local Educational Agencies	\$7,904.81	\$71,242.29	\$42,982.00	165.75%	\$43,982.00	(\$27,260.29)	161.98%
06406 - Federal Services - IDEA Preschool (619) Base Allocation	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	0.00%
06408 - Federal Services - IDEA Part B (611) Base & Enrollment Poverty Allocation - Birth Through Age 21	\$2,840.21	\$53,399.97	\$82,535.00	64.70%	\$123,935.00	\$70,535.03	43.09%
06412 - Federal Services - IDEA Part B Proportionate Share	\$0.00	\$0.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	0.00%
06423 - Federal Services - IDEA Part B ARP Proportionate Share	\$0.00	\$0.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	0.00%
06700 - Federal Services - Federal Vocational & Applied Technology Education (Carl Perkins)	\$0.00	\$6,236.75	\$7,500.00	83.16%	\$7,500.00	\$1,263.25	83.16%
06992 - REAP	\$0.00	\$0.00	\$57,287.00	0.00%	\$57,289.00	\$57,289.00	0.00%
08000 - Transfers (Outgoing)	\$0.00	\$0.00	\$250,000.00	0.00%	\$250,000.00	\$250,000.00	0.00%
Totals	\$592,950.65	\$5,604,344.15	\$7,847,431.00	71.42%	\$9,663,383.00	\$4,057,359.85	58.00%

Yutan Public Schools

Check Report

May 2025

Payee	Check Date	Check Number	Description	Type	Amount
ABC Termite & Pest Control	05/12/2025	23980	Pest Control	Accounts Payable	\$136.00
Amazon Capital Services, Inc.	05/12/2025	23981	Classroom Supplies-COOP 25/26	Accounts Payable	\$1,000.92
Amazon Capital Services, Inc.	05/12/2025	23981	General Supplies	Accounts Payable	\$449.90
Amazon Capital Services, Inc.	05/12/2025	23981	Staff Appreciation	Accounts Payable	\$132.65
Amazon Capital Services, Inc.	05/12/2025	23981	Tech Supplies	Accounts Payable	\$871.72
Apple, Inc.	05/12/2025	23982	Apple TV	Accounts Payable	\$129.00
Apple, Inc.	05/12/2025	23982	New Superintendent Computer	Accounts Payable	\$2,299.00
Brain Fire Therapy	05/12/2025	23983	Speech Language Services	Accounts Payable	\$2,875.00
Brase Electrical Contracting Corp	05/12/2025	23984	Replace Bulbs	Accounts Payable	\$406.54
Brase Electrical Contracting Corp	05/12/2025	23984	Replace Light bulbs and Ballasts	Accounts Payable	\$818.73
City Of Yutan	05/12/2025	23985	Water Bills	Accounts Payable	\$430.00
Column Software PBC	05/12/2025	23986	Notice ID Wvf2rGhDdBWVep4u2vQaWahoo Paper	Accounts Payable	\$20.19
Column Software PBC	05/12/2025	23986	Notice ID WzHmNlanbbR9tNRY0gWahoo Paper	Accounts Payable	\$257.90
Cubbys, Inc.	05/12/2025	23987	Fuel	Accounts Payable	\$670.11
Culligan Of Omaha	05/12/2025	23988	Solar Salt	Accounts Payable	\$270.00
Diode Technologies	05/12/2025	23989	Service Call	Accounts Payable	\$120.00
Diode Technologies	05/12/2025	23989	Service on Cameras--HS	Accounts Payable	\$947.80
Eakes	05/12/2025	23990	Copier Contract	Accounts Payable	\$1,825.12
Eakes	05/12/2025	23990	Custodial Supplies	Accounts Payable	\$1,190.95
Eakes	05/12/2025	23990	EGoldFax	Accounts Payable	\$40.49
Educational Service Unit #2	05/12/2025	23991	New Admin Program- TN	Accounts Payable	\$50.00
Family Service Association Of Lincoln	05/12/2025	23992	Services Provided by Shelby IngersollSpring2025	Accounts Payable	\$8,200.00
First National Bank	05/12/2025	23993	Visa Charges	Accounts Payable	\$2,601.05
Griffith, Michelle	05/12/2025	23994	Mileage	Accounts Payable	\$714.00
Helm Service Inc	05/12/2025	23995	Service Call-ELEM	Accounts Payable	\$4,927.53
Helm Service Inc	05/12/2025	23995	Service Call-HS	Accounts Payable	\$930.00
Hometown Leasing	05/12/2025	23996	Copier Lease	Accounts Payable	\$1,738.03
INTERMEDIA.NET INC	05/12/2025	23997	Phone Services	Accounts Payable	\$110.26
JW Pepper & Son, Inc.	05/12/2025	23998	Band Music	Accounts Payable	\$148.33
JW Pepper & Son, Inc.	05/12/2025	23998	ELEM Music	Accounts Payable	\$11.25
KSB School Law	05/12/2025	23999	District Legal Services	Accounts Payable	\$115.50
Learn 2 Move	05/12/2025	24000	PT Services	Accounts Payable	\$530.20
Lynch, Joshua S	05/12/2025	24001	Mileage	Accounts Payable	\$99.40
Matheson Tri-Gas, Inc.	05/12/2025	24002	Tank Rentals	Accounts Payable	\$327.95
MCI	05/12/2025	24003	Long Distance Plan	Accounts Payable	\$71.69
Menards	05/12/2025	24004	General Supplies-Bus Barn	Accounts Payable	\$73.99

Metropolitan Utilities District	05/12/2025	24005	Natural Gas bills	Accounts Payable	\$2,211.00
Midwest Alarm Services	05/12/2025	24006	Service call-Activity Center	Accounts Payable	\$274.00
Midwest Grads	05/12/2025	24007	Diploma/Diploma Covers	Accounts Payable	\$417.15
Nebraska Council Of School Administrators	05/12/2025	24008	2025 NASES Spring Conference	Accounts Payable	\$150.00
Nebraska Council Of School Administrators	05/12/2025	24008	2025-Admin Days-AN	Accounts Payable	\$215.00
Nebraska Council Of School Administrators	05/12/2025	24008	2025-Admin Days-TH	Accounts Payable	\$225.00
Nebraska Council Of School Administrators	05/12/2025	24008	25-26 Membership Dues	Accounts Payable	\$1,205.00
Novotny, Stefanie E	05/12/2025	24009	Mileage	Accounts Payable	\$642.60
Novotny, Tahler M	05/12/2025	24010	Mileage	Accounts Payable	\$309.40
One Source	05/12/2025	24011	Background Checks	Accounts Payable	\$106.00
OPPD	05/12/2025	24012	Electric Bills	Accounts Payable	\$10,108.74
Pfeil, Rex W	05/12/2025	24013	Phone Allowance/Mileage	Accounts Payable	\$118.40
Schools PLP, LLC	05/12/2025	24014	25/26 Subscription	Accounts Payable	\$3,815.00
TNT Cleaning Service	05/12/2025	24015	Cleaning Services	Accounts Payable	\$11,275.00
U.S. Bank	05/12/2025	24016	Vlsa Charges	Accounts Payable	\$1,161.60
Waste Connections Of Ne, Inc.	05/12/2025	24017	Trash Services-ELEM	Accounts Payable	\$350.36
Waste Connections Of Ne, Inc.	05/12/2025	24017	Trash Services-HS	Accounts Payable	\$545.00
Windstream	05/12/2025	24018	Phone Services-ELEM	Accounts Payable	\$158.41
Windstream	05/12/2025	24018	Phone Services-HS	Accounts Payable	\$107.88
Yutan Lunch Fund	05/12/2025	24019	PreK Snacks	Accounts Payable	\$309.13
Total Accounts Payable General Fund					\$69,245.87
OneAmerica	05/12/2025	24020	OneAmerica Basic Life and AD&D	Payroll Liability	\$189.98
OneAmerica	05/12/2025	24020	OneAmerica Child Voluntary Life and AD&D	Payroll Liability	\$10.40
OneAmerica	05/12/2025	24020	OneAmerica Employee Voluntary Life and AD&D	Payroll Liability	\$272.24
OneAmerica	05/12/2025	24020	OneAmerica Long-Term Disability	Payroll Liability	\$1,203.55
OneAmerica	05/12/2025	24020	OneAmerica Short-Term Disability	Payroll Liability	\$884.84
OneAmerica	05/12/2025	24020	OneAmerica Spouse Voluntary Life and AD&D	Payroll Liability	\$33.17
Ameritas Life Insurance Corp	05/12/2025	24021	Ameritas Vision - Emp + Children	Payroll Liability	\$75.00
Ameritas Life Insurance Corp	05/12/2025	24021	Ameritas Vision - Emp + Spouse	Payroll Liability	\$74.24
Ameritas Life Insurance Corp	05/12/2025	24021	Ameritas Vision - Family	Payroll Liability	\$299.52
Ameritas Life Insurance Corp	05/12/2025	24021	Ameritas Vision - Single	Payroll Liability	\$77.40
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - EE & Children HSA NB Plan	Payroll Liability	\$1,277.12
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - EE & Children PPO NB Plan	Payroll Liability	\$2,975.86
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - EE & Children PPO PSBC Plan	Payroll Liability	\$1,487.93
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - EE & Spouse HSA PSBC Plan	Payroll Liability	\$1,449.69
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - EE & Spouse PPO NB Plan	Payroll Liability	\$3,377.96
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Family HSA NB Plan	Payroll Liability	\$7,786.20
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Family HSA PSBC Plan	Payroll Liability	\$19,465.50
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Family PPO BH Plan	Payroll Liability	\$2,267.88
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Family PPO NB Plan	Payroll Liability	\$15,998.64

Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Family PPO PSBC Plan	Payroll Liability	\$9,071.52
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Single HSA BH Plan	Payroll Liability	\$1,380.62
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Single HSA PSBC Plan	Payroll Liability	\$2,070.93
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Single PPO BH Plan	Payroll Liability	\$804.30
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Single PPO NB Plan	Payroll Liability	\$2,412.90
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Benefit - Single PPO PSBC Plan	Payroll Liability	\$2,412.90
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Dental - EE & Children	Payroll Liability	\$266.61
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Dental - EE & Spouse	Payroll Liability	\$90.39
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Dental - Family	Payroll Liability	\$621.85
Blue Cross / Blue Shield	05/12/2025	24022	BCBS Dental - Single	Payroll Liability	\$512.21
Blue Cross / Blue Shield	05/12/2025	24022	Section 125 Dental	Payroll Liability	\$1,196.68
First State Bank - State Taxes	05/12/2025	24023	State Withholding - NE	Payroll Liability	\$11,656.28
First State Bank - Payroll Taxes	05/12/2025	24024	Federal Withholding	Payroll Liability	\$25,259.55
First State Bank - Payroll Taxes	05/12/2025	24024	FICA	Payroll Liability	\$46,273.74
First State Bank - Payroll Taxes	05/12/2025	24024	Medicare	Payroll Liability	\$10,822.04
Nebraska Child Support Payment Center	05/12/2025	24025	Nebraska Child Support	Payroll Liability	\$343.00
Retirement Plan Consultants LLC	05/12/2025	24026	403b % (Traditional)	Payroll Liability	\$562.35
Retirement Plan Consultants LLC	05/12/2025	24026	403b (Traditional)	Payroll Liability	\$4,211.69
Retirement Plan Consultants LLC	05/12/2025	24026	403b Roth	Payroll Liability	\$150.00
State Of Nebraska NPERS	05/12/2025	24027	NPERS	Payroll Liability	\$68,974.00
Transamerica Life Insurance Company	05/12/2025	24028	Transamerica Basic Accident Plan Option 2	Payroll Liability	\$164.31
Transamerica Life Insurance Company	05/12/2025	24028	Transamerica Critical Illness	Payroll Liability	\$65.63
Yutan Flex Account	05/12/2025	24029	Dependent Care	Payroll Liability	\$935.33
Yutan Flex Account	05/12/2025	24029	Medical Flex	Payroll Liability	\$1,341.65
Yutan School Lunch	05/12/2025	24030	Lunch Deduction	Payroll Liability	\$1,066.00
DirectDep- First State Bank	05/12/2025	EFT	Direct Deposit	Payroll Liability	\$264,403.99
HSA Bank	05/12/2025	EFT	HSA Bank Benefit	Payroll Liability	\$7,935.77
Total Payroll General Fund					\$524,213.36
TOTAL GENERAL FUND					\$593,459.23
Ashland Lettuce Company	05/12/2025	6919	Lunch Food	Accounts Payable	\$527.40
Egan Supply Co, Inc.	05/12/2025	6920	Dishwasher Lease-ELEM	Accounts Payable	\$350.00
Egan Supply Co, Inc.	05/12/2025	6920	Dishwasher Lease-HS	Accounts Payable	\$275.19
Egan Supply Co, Inc.	05/12/2025	6920	Kitchen supplies	Accounts Payable	\$921.84
Goodwin Tucker Group	05/12/2025	6921	Service/Repair on food warmer ELEM	Accounts Payable	\$363.45
Hiland Dairy	05/12/2025	6922	Milk-Elem	Accounts Payable	\$1,500.29
Hiland Dairy	05/12/2025	6922	Milk-HS	Accounts Payable	\$557.97
Marking Refrigeration, Inc	05/12/2025	6923	Service Call ELEM	Accounts Payable	\$302.50
Martin Bros.	05/12/2025	6924	Lunch Food	Accounts Payable	\$15,951.05
Nebraska Food Distribution Program	05/12/2025	6925	Delivery for Commodities	Accounts Payable	\$507.50

Total Accounts Payable Lunch Fund					\$21,257.19
OneAmerica	05/12/2025	6926	OneAmerica Basic Life and AD&D	Payroll Liability	\$10.16
OneAmerica	05/12/2025	6926	OneAmerica Employee Voluntary Life and AD&D	Payroll Liability	\$27.50
OneAmerica	05/12/2025	6926	OneAmerica Long-Term Disability	Payroll Liability	\$28.42
OneAmerica	05/12/2025	6926	OneAmerica Short-Term Disability	Payroll Liability	\$21.27
Ameritas Life Insurance Corp	05/12/2025	6927	Ameritas Vision - Single	Payroll Liability	\$10.32
Blue Cross / Blue Shield	05/12/2025	6928	Section 125 Dental	Payroll Liability	\$36.16
First State Bank - State Taxes	05/12/2025	6929	State Withholding - NE	Payroll Liability	\$214.03
First State Bank - Payroll Taxes	05/12/2025	6930	Federal Withholding	Payroll Liability	\$284.49
First State Bank - Payroll Taxes	05/12/2025	6930	FICA	Payroll Liability	\$1,610.18
First State Bank - Payroll Taxes	05/12/2025	6930	Medicare	Payroll Liability	\$376.54
State Of Nebraska NPERS	05/12/2025	6931	NPERS	Payroll Liability	\$1,728.30
Transamerica Life Insurance Company	05/12/2025	6932	Transamerica Basic Accident Plan Option 2	Payroll Liability	\$51.08
DirectDep- First State Bank	05/12/2025	EFT	Direct Deposit	Payroll Liability	\$10,546.30
Total Payroll Lunch Fund					\$14,944.75
TOTAL LUNCH FUND					\$36,201.94
DH Pace	05/12/2025	246	Band Room Door Replacement/Service	Accounts Payable	\$5,447.19
Total Accounts Payable Special Building Fund					\$5,447.19
TOTAL SPECIAL BUILDING FUND					\$5,447.19

Receipt History

Detail report. Sorted by Site, Receipt Number.
From 04/01/2025 to 04/30/2025.

Receipt Number	Receipt Date	Void Date	Deposit Number	Check Number	Received From	Receipt Description	Amount	Sales Tax	Amount
Activity ID	Activity Name		Fee Name & Student ID				Amount	Tax Amount	Amount
Tax Name	Tax Activity						Tax Amount		
YPS Yutan Public Schools									
001266	04/09/2025		001278		Parents	Boys BB State Picture \$			
125	Basketball-Boys- Fundraising						210.00	0.00	210.00
									<u>210.00</u>
						Total For 001266:			210.00
001267	04/09/2025		001279		Gate Proceeds	Track Relays Gate-4/1			
980	Seed Money						450.00	0.00	450.00
210	Gate Receipts						732.00	0.00	732.00
									<u>1,182.00</u>
						Total For 001267:			1,182.00
001268	04/09/2025		001280		Parents	All School Play Shirt \$			
365	Play Production-Fundraising						583.95	0.00	583.95
									<u>583.95</u>
						Total For 001268:			583.95
001269	04/09/2025		001281		Athletic Boosters	Booster Payment for HUDL/Track			
220	General Athletics						3,500.00	0.00	3,500.00
170	Track						1,439.00	0.00	1,439.00
									<u>4,939.00</u>
						Total For 001269:			4,939.00
001270	04/09/2025		001282		Gate Proceeds	Baseball Gate-4/4			
980	Seed Money						450.00	0.00	450.00
210	Gate Receipts						323.00	0.00	323.00
									<u>773.00</u>
						Total For 001270:			773.00
001271	04/11/2025		001283		Gate Proceeds	JV Track Gate-4/8			
980	Seed Money						450.00	0.00	450.00
210	Gate Receipts						373.00	0.00	373.00
									<u>823.00</u>
						Total For 001271:			823.00
001272	04/17/2025		001284		Parents	All School Play Shirt \$			
365	Play Production-Fundraising						25.00	0.00	25.00
									<u>25.00</u>
						Total For 001272:			25.00
001273	04/17/2025		001285		Community Member	Training Center Membership			
930	Training Center						200.00	0.00	200.00
									<u>200.00</u>
						Total For 001273:			200.00
001274	04/17/2025		001286		Parents	Kindergarten Field Trip \$			
905	Field Trip						627.75	0.00	627.75
									<u>627.75</u>
						Total For 001274:			627.75
001275	04/17/2025		001287		Students	Prom Fundraising \$			
700	Class of 2026						375.25	0.00	375.25
									<u>375.25</u>
						Total For 001275:			375.25
001276	04/17/2025		001288		Gate Proceeds	JV/V Baseball Gate-4/11			
980	Seed Money						450.00	0.00	450.00
210	Gate Receipts						175.00	0.00	175.00
									<u>625.00</u>
						Total For 001276:			625.00
001277	04/22/2025		001289		Ryzer	Wrestling Camp Registration			
195	Wrestling- Fundraising						214.00	0.00	214.00
									<u>214.00</u>
						Total For 001277:			214.00

Receipt History

Detail report. Sorted by Site, Receipt Number.
From 04/01/2025 to 04/30/2025.

Receipt Number	Receipt Date	Void Date	Deposit Number	Check Number	Received From	Receipt Description	Amount	Sales Tax	Amount
Activity ID	Activity Name		Fee Name & Student ID				Tax Amount		
Tax Name	Tax Activity			Tax Rate %					
001278	04/23/2025		001290		Parents	Hotel Room \$\$ for FBLA			
600	FBLA						750.00	0.00	750.00
									750.00
001279	04/23/2025		001291		Gate Proceeds	Varsity TR Gate-4/15			
980	Seed Money						450.00	0.00	450.00
210	Gate Receipts						1,012.00	0.00	1,012.00
									1,462.00
001280	04/23/2025		001292		Parents	Theatre- shirt money			
365	Play Production-Fundraising						70.00	0.00	70.00
									70.00
001281	04/28/2025		001293		Schools	Yutan Relays Entry- 4/1			
170	Track						960.00	0.00	960.00
									960.00
001282	04/25/2025		001294		Students	Student Council Vending \$\$			
460	Student Council- High School						200.00	0.00	200.00
									200.00
001283	04/30/2025		001295		First State Bank	Checking Interest			
950	Checking Interest						288.24	0.00	288.24
									288.24
001284	04/17/2025		001296		First State Bank	Transfer from Student Fee Fund-			
1005	Technology						9,343.40	0.00	9,343.40
									9,343.40
									23,651.59
						Site Total			
						Report Total			23,651.59

Check Summary

Sorted by Activity ID, Site ID.
From 04/01/2025 to 04/30/2025.

Activity ID Site ID	Activity Name Site Name	Check / Void Date	Vendor Name	PO Number	Invoice No.#	Description	Amount
1005		Technology					
YPS		Yutan Public Schools					
029917	Cleared	04/08/2025	AMAZON CAPITAL SERVICES		Tech	Tech Supplies	1,062.29
Total:							\$ 1,062.29
110		Basketball- Girls					
YPS		Yutan Public Schools					
029923	Cleared	04/09/2025	U.S. BANK		03252025	March Visa Charges	281.66
029940	Printed	04/17/2025	Brett Jurey		Winter25	Basketball Scoreboard	20.00
029941	Printed	04/17/2025	MARY LYNCH		Winter25	Basketball Book	40.00
Total:							\$ 341.66
120		Basketball- Boys					
YPS		Yutan Public Schools					
029923	Cleared	04/09/2025	U.S. BANK		03252025	March Visa Charges	410.45
029927	Printed	04/15/2025	CALLAM SPORTS PHOTOGRAPHY		041425	Boys State BBall Pictures	386.00
029940	Printed	04/17/2025	Brett Jurey		Winter25	Basketball Scoreboard	20.00
029941	Printed	04/17/2025	MARY LYNCH		Winter25	Basketball Book	40.00
Total:							\$ 856.45
125		Basketball-Boys- Fundraising					
YPS		Yutan Public Schools					
029933	Cleared	04/17/2025	Hunter Vanness		24-25 SY	Helping with varsity boys bball	500.00
Total:							\$ 500.00
140		Football					
YPS		Yutan Public Schools					
029909	Cleared	04/04/2025	HARCO ATHLETIC RECONDITIONING, INC.		30638	Football Helmet Reconditioning	3,214.00
Total:							\$ 3,214.00
150		Golf					
YPS		Yutan Public Schools					
029906	Cleared	04/03/2025	Golf Team Products		24339	Golf Team Shirts	593.50
029907	Printed	04/04/2025	SYRACUSE HIGH SCHOOL		040225	Golf Tournament Entry-4/2	120.00
029934	Cleared	04/17/2025	ASHLAND-GREENWOOD PUBLIC SCHOOLS		04142025	JV Golf Entry-4/10	100.00
029944	Printed	04/29/2025	DAVID CITY PUBLIC SCHOOL		042325	Varsity Golf Entry-4/23	125.00
Total:							\$ 938.50

Check Summary

Sorted by Activity ID, Site ID.
From 04/01/2025 to 04/30/2025.

Activity ID Site ID			Activity Name Site Name				
Check Number	Status	Check / Void Date	Vendor Name	PO Number	Invoice No.#	Description	Amount
<hr/>							
170	Track						
<hr/>							
YPS	Yutan Public Schools						
<hr/>							
029910	Cleared	04/04/2025	CHIPS RESTAURANT & BAR		645926	Hospitality Food TR Relays-4/2	447.50
029913	Cleared	04/08/2025	AQUINAS CATHOLIC HIGH SCHOOL		040725	Varsity Track Entry-4/7	200.00
029916	Printed	04/08/2025	TEKAMAH-HERMAN PUBLIC SCHOOLS		040425	JV Track Entry-4/3	130.00
029918	Cleared	04/08/2025	VERNON BREAKFIELD		040825	JV Track Starter-4/8	315.00
029928	Cleared	04/15/2025	VERNON BREAKFIELD		041525	Varsity Track Starter-4/15	315.00
029932	Cleared	04/17/2025	CHRISTIN FELLER		04152025	Hospitality food for V TR-4/15	303.69
029938	Printed	04/17/2025	YUTAN ATHLETIC BOOSTERS		04082025	Hospitality food for JV TR-4/8	105.00
029939	Cleared	04/17/2025	PALMYRA PUBLIC SCHOOLS		4102025	Varsity Track Entry-4/10	150.00
029945	Printed	04/29/2025	DC WEST PUBLIC SCHOOLS		042325	JH Track Entry-4/23	125.00
029946	Printed	04/29/2025	Laurel Concord Coleridge High School		042225	Varsity Track Entry-4/22	150.00
029947	Printed	04/29/2025	WAHOO PUBLIC SCHOOLS		42225	JV Track Entry-4/22	150.00
Total:							\$ 2,391.19
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185	Volleyball- Fundraising						
<hr/>							
YPS	Yutan Public Schools						
<hr/>							
029911	Cleared	04/04/2025	NE TOP TEN VB		Summer25	VB Team Camp Deposit	110.00
Total:							\$ 110.00
<hr/>							
190	Wrestling						
<hr/>							
YPS	Yutan Public Schools						
<hr/>							
029922	Cleared	04/09/2025	FIRST NATIONAL BANK		03242025	March Visa Charges	1,113.00
Total:							\$ 1,113.00
<hr/>							
220	General Athletics						
<hr/>							
YPS	Yutan Public Schools						
<hr/>							
029908	Cleared	04/04/2025	Jones School Supply		2152048	Fine Art Awards	24.24
029923	Cleared	04/09/2025	U.S. BANK		03252025	March Visa Charges	21.00
029925	Cleared	04/11/2025	MAKOVICKA HARMS GROUP		03312025	3rd Installment of Athletic Training 24/25	6,000.00
029926	Cleared	04/11/2025	DIVERSIFIED DRUG TESTING		23464	April Drug Testing	379.00
Total:							\$ 6,424.24
<hr/>							
310	Journalism						
<hr/>							
YPS	Yutan Public Schools						
<hr/>							
029922	Cleared	04/09/2025	FIRST NATIONAL BANK		03242025	March Visa Charges	500.00
Total:							\$ 500.00

Check Summary

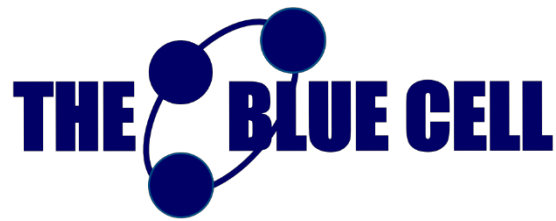
Sorted by Activity ID, Site ID.
From 04/01/2025 to 04/30/2025.

Activity ID Site ID	Activity Name Site Name	Check / Void Date	Vendor Name	PO Number	Invoice No.#	Description	Amount
320		Music- Instrumental					
YPS		Yutan Public Schools					
029919	Cleared	04/09/2025	Neumann Music Boosters		Spring25	Solo/Small ensemble music contest	64.00
029920	Printed	04/09/2025	NSAA District 2		2025-3236417	District Music Entry	102.50
Total:							\$ 166.50
330		Music- Vocal					
YPS		Yutan Public Schools					
029919	Cleared	04/09/2025	Neumann Music Boosters		Spring25	Solo/Small ensemble music contest	48.00
029920	Printed	04/09/2025	NSAA District 2		2025-3236417	District Music Entry	167.50
Total:							\$ 215.50
340		Play Production- All School Play					
YPS		Yutan Public Schools					
029924	Cleared	04/09/2025	AMAZON CAPITAL SERVICES		13HP-TYJK-HPW7	All School Play Costumes	540.13
Total:							\$ 540.13
350		Play Production- One Act					
YPS		Yutan Public Schools					
029935	Printed	04/17/2025	CENTENNIAL HIGH SCHOOL		1242025	District One Act-12/4	55.00
Total:							\$ 55.00
365		Play Production-Fundraising					
YPS		Yutan Public Schools					
029929	Cleared	04/16/2025	MIDWEST IMPRESSIONS, INC.		87118	All School Play- Shirt Order	364.00
Total:							\$ 364.00
430		Quiz Bowl					
YPS		Yutan Public Schools					
029923	Cleared	04/09/2025	U.S. BANK		03252025	March Visa Charges	242.19
Total:							\$ 242.19
450		Student Council- Elementary					
YPS		Yutan Public Schools					
029917	Cleared	04/08/2025	AMAZON CAPITAL SERVICES		Tech	Tech Supplies	615.06
029943	Cleared	04/25/2025	Hy-Vee #9		042525	Bake Sale Cookies	420.00
Total:							\$ 1,035.06

Check Summary

Sorted by Activity ID, Site ID.
From 04/01/2025 to 04/30/2025.

Activity ID Site ID			Activity Name Site Name				Amount
Check Number	Status	Check / Void Date	Vendor Name	PO Number	Invoice No.#	Description	
600			FBLA				
YPS			Yutan Public Schools				
029922	Cleared	04/09/2025	FIRST NATIONAL BANK		03242025	March Visa Charges	997.04
						Total:	\$ 997.04
700			Class of 2026				
YPS			Yutan Public Schools				
029914	Cleared	04/08/2025	MENARDS		14369	Prom Decorations	105.12
029922	Cleared	04/09/2025	FIRST NATIONAL BANK		03242025	March Visa Charges	920.00
029923	Cleared	04/09/2025	U.S. BANK		03252025	March Visa Charges	164.46
						Total:	\$ 1,189.58
750			Class of 2025				
YPS			Yutan Public Schools				
029931	Cleared	04/17/2025	ANDERSON'S		4591891	Prom Decorations	629.64
029942	Cleared	04/22/2025	Beef Country Sales LLC		0777154	Tarp for prom	239.00
						Total:	\$ 868.64
840			Music- Instrumental				
YPS			Yutan Public Schools				
029915	Cleared	04/08/2025	DIETZE MUSIC HOUSE, INC.		03252025	Band Supplies	58.32
						Total:	\$ 58.32
905			Field Trip				
YPS			Yutan Public Schools				
029912	Cleared	04/04/2025	WILDLIFE ENCOUNTERS		7383	PreK Presentation	325.00
029936	Cleared	04/17/2025	LOST IN FUN PLAY CENTER		04242025	Kindergarten Field Trip	342.00
029937	Cleared	04/17/2025	LINCOLN CHILDRENS MUSEUM		04242025	Kindergarten Field Trip	387.00
						Total:	\$ 1,054.00
980			Seed Money				
YPS			Yutan Public Schools				
029921	Cleared	04/09/2025	YUTAN PUBLIC SCHOOL		040825	Gate Box Seed Money-4/11-4/18	900.00
029930	Cleared	04/17/2025	YUTAN PUBLIC SCHOOL		042425`	Gate Box Seed Money- 4/24-5/6	1,350.00
						Total:	\$ 2,250.00
						Report Total :	26,487.29



SCOPE OF WORK

Tabletop Exercise

The Blue Cell, LLC (FEIN 27-1372955)

The Blue Cell, LLC, under the direction of Todd Manns will deliver a Tabletop Exercise (TTX) for Matt Thompson, City of Yutan (CLIENT). The TTX shall be in accordance with the standards set in the Homeland Security Exercise and Evaluation Program (HSEEP). The Blue Cell will facilitate the exercise itself along with the post-exercise hotwash session. All material for the tabletop exercise will be provided in printed and/or electronic form by The Blue Cell, LLC.

This exercise can be conducted for any of the ten officially recognized response disciplines in accordance with the U.S. Department of Homeland Security’s guidance within a specific Nebraska community.

- Law Enforcement (LE) • Public Works (PW) • Emergency Medical Services (EMS)
- Governmental Administrative (GA) • Fire Service (FS)
- Public Safety Communications (PSC) • Hazardous Material (HazMat)
- Health Care (HC) • Emergency Management Agency (EMA) • Public Health (PH)

The Blue Cell will provide the following deliverables :

- ✓ Situation Manual
- ✓ Exercise Summary
- ✓ Exercise Evaluation Guides and After Action- Improvement Plan
- ✓ Master Scenario Event List
- ✓ Briefing slides in PowerPoint
- ✓ Participant Feedback Forms

Initial Planning Meeting-TBD

Mid Term Planning Meeting-TBD

Final Planning Meeting-TBD

Design & Delivery of a Tabletop Exercise.....\$7,000.00

(Exercise will be invoiced upon completion of delivery.)

Pricing good through December 31, 2025.

A handwritten signature in blue ink that reads 'Todd Manns'.

March 17, 2025

TBC Managing Partner

Date

Client Representative

Date

City of Yutan-Blue Cell Table Top Exercise

2 messages

Matt Thompson <mthompson@cityofyutan.com>

Sun, Apr 20, 2025 at 9:09 PM

To: rpfeil@yutanps.org, snovotny@yutanps.org, thoegh@yutanps.org, tnovotny@yutanps.org, ewilke@yutanps.org, awacker@yutanps.org, rfdpresident@yutanvfd.com, Kyle Schimenti <kschimenti@cityofyutan.com>, plrupp@hotmail.com
Cc: Bob Oliva <administrator@cityofyutan.com>, assistantchief@yutanvfd.com

--Good Evening,

I am including all of our local partners and the controllers within the City of Yutan, including the City of Yutan, Yutan Public Schools, and Yutan Rural Fire District.

The City of Yutan Council and the Mayor have recognized the importance of public safety within our community and have agreed to purchase a tabletop exercise from the nationally recognized presenter, The Blue Cell. They will come to our community to conduct a full-scale tabletop exercise (TTX). They will assist us during the TTX and provide an after-action review, helping us become better prepared for any incidents that could affect our community.

If you are interested in co-sponsoring the cost with us, please feel free to reach out to me or Bob, the City Administrator, to let us know how much you would be willing to contribute. We are planning this event for about six months from now. I will compile a list of everyone I believe should be involved, and we can send it out for additions or deletions. We are estimating around 40-50 participants for this event, and we will need to include a break snack along with lunch. It would be ideal to host this event at the school if you are willing to accommodate us!

Attached is the Scope of work included!
Please Reach out if you have any questions, Concerns, or Ideas!!

Thank you!

Matt Thompson

Mayor

City of Yutan

[112 Vine Street](#)

P.O. Box 215

O-402-625-2112

C-402-689-8552



 **City of Yutan Nebraska TTX scope.pdf**
217K

Rex Pfeil <rpfeil@yutanps.org>

Tue, Apr 22, 2025 at 11:51 AM

To: Matt Thompson <mthompson@cityofyutan.com>

Cc: snovotny@yutanps.org, thoegh@yutanps.org, tnovotny@yutanps.org, ewilke@yutanps.org, awacker@yutanps.org, rfdpresident@yutanvfd.com, Kyle Schimenti <kschimenti@cityofyutan.com>, plrupp@hotmail.com, Bob Oliva <administrator@cityofyutan.com>, assistantchief@yutanvfd.com

Matt,

Thanks for the info. As we discussed in our earlier meetings of local first responders and the school, this would be my recommended first step in training and education for crisis events. As the school had never completed a full-blown crisis and reunification training, the tabletop exercise allows all parties to talk through scenarios, revise plans, and have an understanding of the process before additional on-site, live training. I will forward this information to the Board of Education and place it on the May board agenda. That should give the board an opportunity to discuss their interest in the training, offering the high school or elementary as the training site, and the level of funding they would be comfortable with. I'll keep you posted, and if you need further information from me, please call, text, or email. Thanks and have a great week!

-Rex

[Quoted text hidden]

2017 COMPANY CAPABILITIES CATALOGUE



The Blue Cell, LLC is a by design planning company with a primary focus on education and training for government at all levels, non-governmental agencies and private sector entities engaged in incident and emergency management activities. Secondary initiatives at

the company include exercise design and facilitation and planning services. The Blue Cell personnel are also available to support planning related operations on real world events. The Blue Cell, LLC has over 2000 customers from its varied interests across North America.

A NATIONAL PLANNING COMPANY OFFERING SERVICES IN 5 DISTINCT CELLS

TRAINING

EXERCISE

CONSULTING

DEPLOYMENT

NIMS STORE

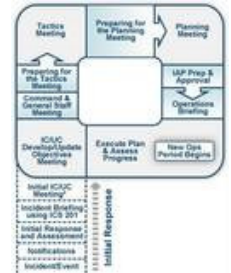


TRAINING

The Blue Cell, LLC is one of the most active training companies in the United States, delivering courses coast to coast and in Alaska. Certified to offer over 60 approved courses and can customize training by requested.

ADVANCED PLANNING CONCEPTS: DEVELOPING INCIDENT ACTION PLANS®-OUR FLAGSHIP COURSE

This two day class immerses participants in application of ICS forms, The Advanced Planning process, and critical advanced planning products and techniques. Participants develop an accurate, graded, Incident Action Plan and appropriate related products and displays while encountering stimuli from real incidents. Course scenarios are based on the fifteen national planning scenarios and address targets and tasks outlined by the Department of Homeland Security. This course is in the DHS / state-sponsored catalog-number (NE-001-COMM) and is the flagship course at The Blue Cell, LLC.



Emergency Management Courses

G series courses are State deliveries of FEMA courses and requires acknowledgment by the State Training Officer. Many of these courses are part of the FEMA Advanced Professional Series.

- G 108 Community Mass Care Management
- G 146 / 147 Homeland Security Exercise & Evaluation Program (HSEEP)
- G 191 Incident Command System/Emergency Operations Center (ICS/EOC) Interface
- G 197 Emergency Planning and Functional Needs Populations
- G 235 Emergency Planning
- G 250.7 Local Situation (RAPID) Assessment Workshop (G557)
- G 270.4 Recovery from Disaster: The Local Government Role
- G 271 Hazardous Weather and Flood Preparedness
- G 272 Warning Coordination
- G 288 Local Volunteer and Donations Management
- G 290 Basic Public Information Officers
- G 291 Joint Information Center / System
- G 358 Evacuation and Re-entry Planning
- G 361 Flood Fight Operations
- G 364 Multi-Hazard Emergency Planning for Schools
- G 366 Planning for the Needs of Children in Disasters
- G 386 Mass Fatalities Incident Response
- G 408 Homeland Security Planning for Local Governments (formerly Terrorism Planning)
- G 548 Continuity of Operations (COOP) Program Manager
- G 550 Continuity Planners Workshop
- G 556 Damage Assessment Workshop
- G 775 Emergency Operations Center (EOC) Management and Operations

Position Specific Courses

Federal Emergency Management Agency position-specific courses expand ICS knowledge and address core position responsibilities in comprehensive, understandable format to prepare participants for real incidents.

L 948 Situational Awareness and Common Operating Picture
L 950 All-Hazards Position Specific Incident Commander
L 952 All-Hazards Position Specific Public Information Officer
L 954 All-Hazards Position Specific Safety Officer
L 956 All-Hazards Position Specific Liaison Officer
L 958 All-Hazards Position Specific Operations Section Chief
L 960 All-Hazards Position Specific Division / Group Supervisor
L 962 All-Hazards Position Specific Planning Section Chief
L 964 All-Hazards Position Specific Situation Unit Leader
L 965 All-Hazards Position Specific Resources Unit Leader
L 967 All-Hazards Position Specific Logistics Section Chief
L 969 All-Hazards Position Specific Communications Unit Leader
L 970 All-Hazards Position Specific Supply Unit Leader
L 971 All-Hazards Position Specific Facilities Unit Leader
L 973 All-Hazards Position Specific Finance / Admin Section Chief
L 975 All-Hazards Position Specific Finance / Admin Unit Leader
L 984 All-Hazards Position Specific Task Force / Strike Team Leader
L 986 All Hazard Air Support Group Supervisor
L 987 All Hazard Introduction to Air Operations



Police/First Responder/Hazmat

Weapons of Mass Destruction (WMD) courses come from The National Consortium of Domestic Preparedness Providers, National Health Care Systems, Federal Agency curricula and custom curricula developed by The Blue Cell Subject Matter Experts.



AWR 122 Prevention and Deterrence of Terrorist Acts by Law Enforcement
AWR 130 Incident Response to Terrorist Bombings (IRTB) – Awareness
AWR 131 Prevention and Response to Suicide Bombing Incidents (PRSBI) – Awareness
AWR 132 Understanding and Planning for School Bombing Incidents
AWR 140 WMD Radiological/Nuclear Awareness
AWR 160 Terrorism Awareness for Emergency First Responders
AWR 185 Frontline Responder Training (Protecting Soft Targets)
HAZ- AWR Hazmat Awareness / HAZ-REF Hazmat Refresher
HAZ-OPS Hazmat Operations
HAZ- TECH Hazmat Technician
HAZ-CHEM-Hazmat Chemistry
NLE-Index 036 Modular Emergency Response to Radiological Transport Training
PER 265 Law Enforcement Response Actions in CBRNE Incidents (LERA)

Hospital Training

- BDLS -Basic Disaster Life Support
- ADLS -Advanced Disaster Life Support
- HICS -Hospital Incident Command System (HICS)
- HMCPD-Hospital Mass Casualty Patient Decontamination
- HICS 300 Expanding Incidents



Incident Command System

Incident Command System (ICS) courses are the most popular courses taught at The Blue Cell, LLC, exceeding 100 deliveries annually. ICS has evolved as the emergency services' community standard and is accepted nationwide.

- ICS 100 Introduction to the Incident Command System (ICS)
- ICS 200 ICS for Single Resources and Initial Action Incidents
- ICS 300 Intermediate ICS for Expanding Incidents for Operational First Responders
- ICS 400 Advanced Incident Command System
- ICS 402 Incident Command System Summary for Executives
- L-449 Incident Command System Train the Trainer
- IS 700 National Incident Management System (NIMS) An Introduction
- IS 800.B National Response Framework, An Introduction
- IS 860 National Infrastructure Protection Plan (NIPP)
- O-305 All Hazard Incident Management Team Training (USFA)



Emergency Management Software Solutions

The Blue Cell, LLC works closely with several emergency management software and computing solutions acting as a consultant and advisor, trainer, advocate and practitioner.



EXERCISE

Homeland Security Exercise and Evaluation Program (HSEEP)



The Homeland Security Exercise and Evaluation Program (HSEEP) provides a set of guiding principles for exercise programs, as well as a common approach to exercise program management, design and development, conduct, evaluation, and improvement planning. The Blue Cell, LLC will design, facilitate and guide in the execution of your exercise. An After-Action Report/Improvement Plans (AAR/IP) draft for your exercise will be prepared documenting strengths, areas for improvement, core capability performance, and corrective actions. We use standard exercise doctrines and employ FEMA certified master exercise practitioners.

HSEEP exercise and evaluation doctrine is flexible, scalable, adaptable, and is for use by stakeholders across the whole community. HSEEP doctrine is applicable for exercises across all mission areas—prevention, protection, mitigation, response, and recovery. Using HSEEP supports the National Preparedness System by providing a consistent approach to exercises and

measuring progress toward building, sustaining, and delivering core capabilities. Understanding and using core capabilities is a key to The Blue Cell's track record of success in the management, evaluation and improvement planning of exercises. HSEEP doctrine is based on national best practices and is supported by training, technology systems, tools, and technical assistance. To further enhance this specific capability integrated planning tools are available to allow both electronic collaboration with customers throughout the design process and archiving of previous exercise work.

The Blue Cell, LLC has PROVEN Master Exercise Practitioner Program graduates available to assist on any type of exercise. Customization to meet the needs of all service disciplines, non- governmental organization, tribal governments and the private sector is available for a specific desired length of time exercise.

In The NIMS Store.com, The Blue Cell also offers complete pre written exercise packages at the tabletop level for purchase. Coming in sets of 5, these exercises are designed to allow the customer a jump start on their own designs. Within the package is a duplicate exercise that is a Chelsea County version. The packages include a one year access password to our Chelsea County USA website. Go to page 7 in this brochure for more information on Chelsea County USA.

LDM-LEADERSHIP AND DECISION MAKING WORKSHOP© - OUR FLAGSHIP EXERCISE

Under The Command School TTX banner a unique leadership offering is now available. This one day workshop introduces the concept of using a decision making process in incident command, emergency management and business impact situations.

The foundation for the process used has been adapted from concepts from within the Department of Defense, Special Operations Command and combines this process with present day doctrines from the Department of Homeland Security / Federal Emergency Management Agency and best business practices. These concepts are consistent with and are contemporary to the National Incident Management System, the National Response Framework and National Recovery Framework.

Additional items that are explored include:

- the basics of leadership,
- expectation and intent,
- understanding and evaluating the needs in a rapidly changing environment,
- other tools and key decision logging to document choices.

All of these ideas culminate in a sounder understanding and usage of a formal decision making process and having the tools to be better prepared as a leader.

AOPWS-THE AIR OPERATIONS FOR EOC/OEM AND IMT MEMBERS WORKSHOP©



This one day workshop is designed to explain and introduce the concepts of All-Hazards Air Operations for the Command & General Staff. Even though this workshop is targeted for Command and General Staff on an All-Hazards (AH) Incident Management Team (IMT), Unit Leaders, especially those in Logistics who have considerable and critical interactions with the Air Operations Branch Director (AOBD) and air staff will find this workshop beneficial. *This workshop also addresses in support center interactions (EOC's, DOC's, JOC's).*

Other Workshops and Seminars

I and I -Intelligence/Investigations Function in an ICS Structure Workshop©

IMR-Instructor Methodology Refresher Workshop©

ICS PEW -Utilizing ICS on Community Planned Events Workshop©

IMTWS- One , Two, or Three day Incident Management Team / Organizational Workshop©

NFPA 1600: Standard on Disaster/Emergency Management and Business Continuity/Continuity of Operations

PVST-Protecting Vulnerable and Soft Targets (Direct or Train the Trainer) ©

RIIMT-Receiving and Implementing the Incident Management Team Workshop©

PIOIC- Public Information Officer Immersion Course©

SOCM- Social Media Workshop©

SPOK - Spokesperson Workshop©

WCIC -Whole Community Immersion Course ©



Chelsea County USA

Owned and Operated by The Blue Cell, LLC

Our fully functional web simulation environment offers an enormous variety of possibilities with three differently sized communities in the County; multiple locations include fire, law enforcement, EMS, hospitals, schools, public works, airport, public health, and county fairgrounds.



The site features

- Extensive mapping from Orion
- Fully functioning emails for key county personnel
- A working dispatch phone system

Fully integrated plans include * Emergency Operations Plan * Evacuation Plan * Mass Fatality Plan

*Continuity of Operations Plan * Hazmat Plan * Agriculture Plan * County Budget

Chelsea County USA (CCUSA) raises the bar on notional, command, decision-making training. With hundreds of typed resources and character names, exercise possibilities are endless. The site has over 25 web pages of Notional material and information. CCUSA can be combined with Intelligent Accountability Alliance solutions (Salamander, Dragonfly, and Orion) and can even be explored three dimensionally with Command School TTX for tactical game play.

www.thebluecell.com/chelseacountyusa.info/

Call today for a demonstration username and password to check out the site

7

COMMAND SCHOOL TTX

Owned and Operated by The Blue Cell, LLC

The Command School story begins with the vision of Don Abbott. In the early 90's Don developed the model city diorama, "Abbottville™", to provide training sequences for fire and hazardous materials teams. In 2001, he and his wife, Bev, sold the business to Command School, Inc. Thousands of firefighters and incident management teams have strengthened their decision-making, communications, leadership, strategic and tactical skill sets as Abbottville™ transitioned into Command School and, subsequently, Command School TTX.

The Command School TTX "Abbottville™" model landscapes simulate suburban, rural, industrial, urban, high rise buildings, airports or special hazard environments. Experienced facilitators make events as real to life as possible. Fire, smoke and HazMat simulations are used. Emergency equipment is dispatched. During exercise scenarios, participants use radios and wear identifying vests as they strategize and role-play response. Participants use hand-held radios, scale model apparatus, police cars, ambulances and other props as they respond to "what if – never gonna' happen here" incidents.



Today as part of The Blue Cell, LLC we carry forward the original concepts of "Abbottville™" and combine its three dimensional world, the notional two dimensional world of Chelsea County USA (a full functioning County website) and the virtual cloud world of Intelligent Accountability and powerful resource management products from Salamander, Dragonfly and Orion to create a training and exercise experience unmatched in the industry. Check out the latest Command School TTX Exercise Events on Facebook click the link below.

www.facebook.com/CommandSchoolTTX

CONSULTING

The Blue Cell, LLC Consulting offers capabilities designed for our existing The Blue Cell, LLC, Command School TTX and Intelligent Accountability Alliance clients as well as new clients. Adding consulting into your existing training and exercise program from the same firm allows for seamless integration that is very difficult to achieve when using multiple contractors for each component. After training and exercising, plan revision is the next step. If plan development is the first step, following up with one of our 50 course offerings and exercise would be the progression. These steps connect to achieve maximum efficiency in preparedness for better results in response and recovery.



Current Plan Compliance Reviews

Post 9-11, government assistance has been staggering and unprecedented. Funds had compliance components attached to them. The Blue Cell, LLC performs comprehensive Emergency, Continuity and Operational plans reviews for government, airports, and corporations. Our firm can review activities in a jurisdiction, educational

institution, military installation, or corporation for compliance with the Homeland Security Exercise and Evaluation Program (HSEEP) and overall institutionalization of the National Incident Management System (NIMS), National Response Framework and National Infrastructure Protection Plan.

Plan Development and Production

Cadre members have experience writing emergency response plans, evacuation plans, and other government-regulated or required documents for emergency and normal operations. The firm has expertise testing and evaluating plans and a reputation for being brutally honest on capabilities evaluation and improvement measures. The Blue Cell, LLC is not a "rubber stamping firm."

Operational Guidelines Assistance

Operational guidelines for specific organizations, such as newly established Incident Management Teams, are available. These documents can have lasting effects, especially if managed situations have negative outcomes. Specifically, newly forming type III Incident Management teams may have unplanned exposure. The Blue Cell, LLC has first-hand experience in such situations.

Building Design for Homeland Security

Consulting ranges from extensive anti-terrorism security analysis for high value business and government buildings/federal reservations to basic intruder threat analysis for schools, places of worship, and public gathering places. Licensed engineering and architectural capabilities are available.

Risk and Vulnerability Assessment

The Blue Cell, LLC uses recognized doctrines/models for threat, risk and vulnerability analysis. Quantifying risk reduction is a valuable service our firm provides.

Regional /National - (DSG) Package 1

Self-Contained Planning Section or Cell (Traditional ICS) - The full section comes with all features and capabilities of a traditional Type II Incident Management Team Plans section, with additional all-hazards components including qualified Weapons of Mass Destruction (WMD), Terrorism analyst, and other technical specialists.

State Response Technical Assistance/Planning - (DSG) Package 2



DSG Package 2 is fully customizable and generally is utilized by State Emergency Management Agencies in a slower moving, yet inevitable event like a large planned event, pandemic or flooding emergency. Through a scope of work or mission assignment the contracting entity can specify the size of the planning element, the reporting requirements, the product creation criterion, the length of assignment and negotiate the pricing.

Custom Deployment Package for Private Industry - (DSG) Package 3

DSG Package 3 is specifically designed to meet the needs of an incident, planned event or client. Industry related incidents are conducive to Custom Deployment Package, especially those requiring cooperation with local responders with potential for recovery compliance issues.

Local Response - (DSG) Package 4

DSG Package 4 offers operations center support consistent with FEMA Guidance. Support in this package is generally specific to the planning.



Planning Unit Specific Capability – (DSG) Package 5

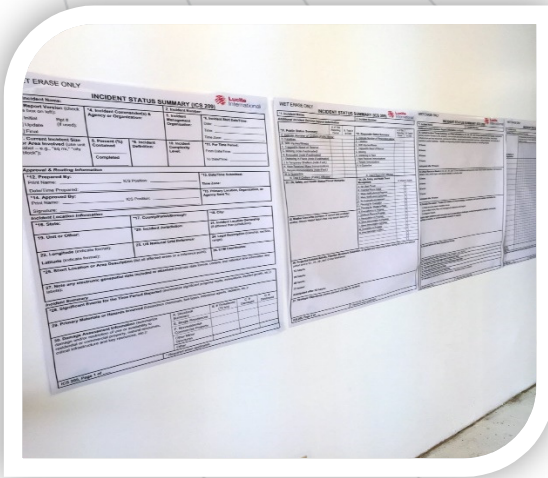
DSG Package 5 deploys with a manager or unit leader, a specialists and a technician. This package can be assigned to work under the direction of an Emergency Manager or Planning Section Chief and can be tasked to conduct Situation Unit, Resource Unit, Documentation Unit or Demobilization Unit specific tasks. Special capabilities in this package would include field mapping, GIS and electronic accountability.

All Support Packages above are self-sufficient, and carry equipment designed to be compact and effective in a devastated landscape. The packages can be deployed with one of our support trailer. The Blue Cell, LLC deployment services are designed to be on the ground in 24 hours after contract execution, anywhere in the continental United States and portions of southern Canada. TBC can also provide on scene coaching services to include assistance with taskbook completion in certain situations.

THE NIMS STORE



The NIMS Store, provides a great platform for products designed to help clients work in and around the National Incident Management System's 5 components: Preparedness, Communication and Information Management, Command and Management, Resource Management and Ongoing Management and Maintenance. The site is organized into field ready, exercise packages, courses and workshops, novelty items and philanthropic projects supporting wounded warrior, breast cancer awareness, alzheimer awareness, wildland firefighter fund, law enforcement national memorial and firefighters national memorial.



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The Blue Cell, LLC is a 100% Veteran Owned Business



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