

Board of Education Budget Hearing

Central Office, Wauneta Attendance Center
PO Box 368
Wauneta, NE 69045

Monday, September 19, 2022 5:45 PM

Hondo Fanning: Present

John Jutten: Present

Laurie Maris: Present

Aaron McKinney: Present

Allison Sandman: Present

Marty Wheeler: Present

I. Open Hearing

Opened at 545

II. Roll Call

III. Statement of the Purpose of the Hearing

IV. Receive testimony pertaining to support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed 2022-2023 General Fund Budget

V. Consider Amendments to the Proposed 2022-2023 Budget

VI. Adjourn Hearing

Adjourned the hearing 5:49 pm MT.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wauneta-Palisade (15-0536) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2022 at 5:45MT/6:45 CT at the Board Meeting Room in Wauneta for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other D6school districts, go to: <https://nep.education.ne.gov>)

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2021-2022 (2)	2022-2023 (3)	2022-2023 (3)				
General	\$ 4,466,174.00	\$ 5,876,300.00	\$ 5,876,300.00	\$ 6,301,400.00	\$ 6,301,400.00	\$ 2,059,504.54	\$ 5,125,798.00	\$ 3,267,784.54	
Depreciation	\$ 108,670.00	-	-	\$ 491,056.00	\$ 491,056.00	-	\$ 491,056.00	-	
Employee Benefit	-	-	-	-	-	-	-	-	
Contingency	-	-	-	-	-	-	-	-	
Activities	\$ 93,489.00	\$ 102,000.00	\$ 102,000.00	\$ 236,353.00	\$ 236,353.00	-	\$ 236,353.00	-	
School Nutrition	\$ 267,662.00	\$ 267,180.00	\$ 267,180.00	\$ 360,000.00	\$ 360,000.00	\$ 16,278.00	\$ 376,278.00	-	
Bond	-	-	-	-	-	-	-	-	
Special Building	\$ 39,968.00	-	-	\$ 6,262,793.00	\$ 6,262,793.00	-	\$ 5,688,505.00	\$ 580,089.00	
Qualified Capital Purpose Undertaking	\$ 20,260.00	-	-	\$ 151,915.00	\$ 151,915.00	-	\$ 28,855.00	\$ 124,303.00	
Cooperative	-	-	-	-	-	-	-	-	
Student Fee	-	-	-	-	-	-	-	-	
TOTALS	\$ 4,996,223.00	\$ 6,245,480.00	\$ 6,245,480.00	\$ 13,803,517.00	\$ 13,803,517.00	\$ 2,075,782.54	\$ 11,946,845.00	\$ 3,972,176.54	