

## Board of Education Budget Hearing

Central Office, Wauneta Attendance Center  
PO Box 368  
Wauneta, NE 69045

Wednesday, September 18, 2024 5:45 PM

Hondo Fanning: Absent

John Jutten: Present

Laurie Maris: Present

Aaron McKinney: Present

Allison Sandman: Present

Marty Wheeler: Absent

Marty Wheeler: Present

### I. Call to Order

Meeting called to order at 5:46 pm MT.

### II. Verification Notice of Hearing

Maris and Sandman verified hearing posting.

### III. Receive support, information, criticism, suggestions, or observations from members of the public on the proposed 2024-25 budget.

Purpose of this hearing is to review the budget of expenditures for 2024-2025 fiscal year for General Fund of \$3,333,015.00, Special Building Fund of \$664,524.00, QCPUF of \$142,398.00 for a total budget of \$4,139,937.00

#### IV. Close Budget Hearing

President Sandman closed the hearing at 5:55 pm MT.

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wauneta-Palisade Public School (15-0536) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18 day of September, 2024 at 5:45 o'clock, PM MTN, at Wauneta Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,608,115.00	\$ 4,359,488.00	\$ 6,642,000.00	\$ 1,100,455.00	\$ 4,442,770.00	\$ 3,333,015.00
Depreciation	\$ -	\$ -	\$ 316,056.00		\$ 316,056.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 158,623.00	\$ 160,000.00	\$ 314,620.00	\$ -	\$ 314,620.00	
School Nutrition	\$ 305,000.00	\$ 516,000.00	\$ 565,000.00	\$ -	\$ 565,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 2,312,547.00	\$ 5,550,745.00	\$ 2,019,886.00		\$ 1,362,007.00	\$ 664,524.00
Qualified Capital Purpose Undertaking	\$ -	\$ 776,472.00	\$ 484,647.00	\$ -	\$ 343,673.00	\$ 142,398.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 7,384,285.00</b>	<b>\$ 11,362,705.00</b>	<b>\$ 10,342,209.00</b>	<b>\$ 1,100,455.00</b>	<b>\$ 7,344,126.00</b>	<b>\$ 4,139,937.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,139,937.00	\$ 4,139,937.00