

Board of Education Regular Meeting

Tuesday, March 8, 2016 6:00 PM

Conference Room
520 East 9th Street
Imperial, NE 69033

Attendance Taken at 6:00 PM.

Thomas Gaschler: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Gregg Smith: Present

Penny Strand: Present

Sheila Stromberger: Present

Steve Wallin: Present

I. Call to Order

II. Take all necessary action to approve the resolution authorizing the issuance of a general obligation refunding public facilities construction and finance act bond of the Chase

County School District 0010 in the state of Nebraska, in the principal amount not to exceed four hundred fifty thousand dollars (\$450,000).

III. Adjourn meeting

IV. Call meeting to order

V. Pledge of Allegiance

VI. Approval of Agenda

VII. Approval of Minutes

VIII. Approval of Financial Report

IX. Public Comment

X. **Reports**

1. Activity Director

2. Principals

3. Student Board Member

4. Superintendent

XI. Action Items

1. Take all necessary action to appoint Joey Lefdal as the district non-compliance officer, non-discrimination officer and Title IX coordinator for 2016.
2. Take all necessary action to approve the 2016-17 school calendar.
3. Take all necessary action to approve all appointments and resignations.
4. Take all necessary action to approve the 2016-17 ESU Services
5. Take all necessary action to appoint a representative to the agency board.

XII. Discussion Items

1. 2016-17 handbook changes
2. Superintendent Evaluation Tool
3. Review Alternative Education and Special Education Programs
4. Board retreat
5. Trane second well

6. Chase County Schools Record Retention and Destruction Policy

7. Building project and bus barn

XIII. Adjourn

Board President

Board Secretary

NOTICE OF PUBLIC HEARING AND MEETING

CHASE COUNTY SCHOOL DISTRICT 15-0010

Notice is hereby given that the Board of Education (the “Board”) of Chase County School District 0010 in the State of Nebraska (the “District”) will hold a public hearing at 6 p.m. on March 8, 2016, at the board room located at 520 East 9th Street, in Imperial, Nebraska 69033, to hear comments on proposals by the District to (1) continue its participation in an interlocal cooperative with the City of Imperial in the State of Nebraska regarding the refinancing of recreational facilities (the “Project”), (2) adopt a bond measure authorizing the District to issue bonds in a principal amount not to exceed \$450,000 (the “Bonds”) in connection with the Project and (3) levy a tax to pay the principal of and the interest on the Bonds. All interested persons are invited to present comments at the public hearing (or, prior to the time of the hearing, submit written comments to the Superintendent) concerning the issuance of the Bonds and the purposes therefor. For additional information, contact the District Superintendent at (308) 882-4304.

Further notice is given that the Board will hold a meeting immediately following the conclusion of and at the same location as the above-described public hearing, which meeting is open to the public. A current agenda of such meeting is available for public inspection at the District office.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ISSUANCE OF A GENERAL OBLIGATION REFUNDING PUBLIC FACILITIES CONSTRUCTION AND FINANCE ACT BOND OF THE CHASE COUNTY SCHOOL DISTRICT 0010 IN THE STATE OF NEBRASKA (THE “CITY”), IN THE PRINCIPAL AMOUNT OF NOT TO EXCEED FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$450,000) FOR THE PURPOSE OF PROVIDING FUNDS TO REFINANCE A PORTION OF THE COSTS OF A PROJECT FOR A SWIMMING POOL, BATHHOUSE/LOCKER FACILITY, PARKING LOT, RENOVATIONS AND IMPROVEMENTS OF ATHLETIC FIELD AND RELATED EQUIPMENT AND IMPROVEMENTS PURSUANT TO THE PUBLIC FACILITIES CONSTRUCTION AND FINANCE ACT; PRESCRIBING THE FORM OF SAID BOND; PROVIDING FOR THE LEVY AND COLLECTION OF TAXES FOR THE PAYMENT OF SAID BOND; PROVIDING FOR AND AUTHORIZING THE DELIVERY OF THE BOND TO THE IMPERIAL COMMUNITY FACILITIES AGENCY AS SECURITY FOR SAID AGENCY’S ISSUANCE OF BONDS; ORDERING THE PUBLICATION OF NOTICE WITH RESPECT TO ISSUANCE OF THE SCHOOL DISTRICT’S BOND; CALLING FOR REDEMPTION FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$425,000) IN AGGREGATE OUTSTANDING PRINCIPAL AMOUNT THE SCHOOL DISTRICT’S GENERAL OBLIGATION PUBLIC FACILITIES CONSTRUCTION AND FINANCE ACT BOND, SERIES 2008.

BE IT RESOLVED BY THE BOARD OF EDUCATION OF CHASE COUNTY SCHOOL DISTRICT 0010 IN THE STATE OF NEBRASKA as follows:

Section 1. The Board of Education (the “**Board**”) of Chase County School District 0010 in the State of Nebraska (the “**School District**”) previously issued its General Obligation Public Facilities Construction and Finance Act Bond, dated March 18, 2008, in the original aggregate principal amount of \$615,000 (the “**2008 Bond**”), of which \$425,000 is presently outstanding. The 2008 Bond was authorized by a Resolution (the “**2008 Resolution**”) duly passed and adopted by the School District. The 2008 Bond was issued for the purpose of providing a source of payment for a portion of the Imperial Community Facilities Agency Public Facilities Bonds, Series 2008 (the “**2008 Agency Bonds**”) that were issued concurrently by the Imperial Community Facilities Agency, a public body corporate and politic established under the Interlocal Cooperation Act (Sections 13-801 et seq., Reissue Revised Statutes of Nebraska, as

amended the “**Interlocal Act**”) formed by the School District and the City of Imperial, Nebraska (the “**Agency**”).

Section 2. As set forth in the 2008 Resolution, the 2008 Bond is subject to redemption, in whole or in part, prior to maturity at any time on or after the fifth anniversary of the date of original issue, at par plus accrued interest on the principal amount redeemed to the date fixed for redemption; provided that at the same time optional redemptions in similar amounts and with the same timing are being effected by the Agency at the request of the School District with respect to the 2008 Agency Bonds.

Section 3. The School District hereby authorizes the current refunding of the 2008 Bond in the aggregate principal amount of \$425,000 (the “**Refunded Bond**”) and the payment of the principal of, the interest on, and/or the redemption price of such bond through and including a redemption date to be determined as set forth in Section 9 (the “**Redemption Date**”), all in accordance with redemption provisions set forth in the 2008 Resolution. The principal of the Refunded Bond shall be paid upon presentation and surrender thereof at the office of the Treasurer of the School District, as paying agent and registrar for the 2008 Bond, together with all accrued interest.

Section 4. Pursuant to the provisions of the Public Facilities Construction and Finance Act (Sections 72-2301 et seq., Reissue Revised Statutes of Nebraska, as amended, the “**Facilities Act**”) and Section 10-142 Reissue Revised Statutes of Nebraska, as amended, the School District is authorized to issue its refunding bonds for the purpose of refinancing the costs of, among other things, recreational facilities and related improvements.

Section 5. The School District and the City of Imperial, Nebraska (the “**City**”) previously agreed that both were in need of a swimming pool, bathhouse/locker facility, parking lot, renovations and improvements of athletic field and related equipment and improvements, all to be used on a cooperative basis (the “**2008 Project**”); that the School District entered into an agreement with the City under the Interlocal Act entitled “Interlocal Cooperation Act Agreement Creating the Imperial Community Facilities Agency” dated as of June 12, 2007 (as amended to date, the “**Agreement**”) providing for the creation of the Agency as a separate body politic and corporate; that under the Agreement the School District was to provide for the payment of a portion of the costs of the 2008 Project in an amount equal to not less than 25% of the amount of debt service on bonds to be issued by the Agency and that such funds were paid for by the School District’s issuance of its 2008 Bond directly to the Agency.

Section 6. Since the issuance of the 2008 Bond, the rates of interest available in the markets have declined such that the School District can effect a savings in interest costs by providing for payment in all or part of the 2008 Bond through the issuance of its refunding bond and a corresponding refunding of the School District’s portion of the 2008 Agency Bonds as required by the 2008 Resolution.

Section 7. To provide funds for the payment of the principal of and interest on the Refunded Bond on the Redemption Date, it is necessary and advisable that the School District issue its bond to be captioned “General Obligation Refunding Public Facilities Construction and Finance Act Bond” in an aggregate principal amount not to exceed \$450,000 (the “**Refunding Bond**”);

Section 8. Under the terms of the Facilities Act the School District is authorized to issue its Refunding Bond to the Agency for a joint project so long as the following conditions have been met (collectively, the “**Issuance Requirements**”):

- (1) the second largest participant (the City) has a financial contribution in an amount not less than 25% of the debt service (the “**Participation Requirement**”);
- (2) a public hearing must be held for which notice must be given by at least one publication occurring not less than 10 days prior to the time of hearing (the “**Hearing Requirement**”);
- (3) the aggregate amount of bonds to be issued by the School District and the City, each as a “qualified public agency” under the Facilities Act, may not exceed \$5,000,000 (the “**Bond Amount Requirement**”);
- (4) the annual amounts due in any year by reason of the bonds to be issued by the School District may not exceed 5% of the total amount of restricted funds of the School District for the year prior to the issuance of the bonds by the School District as a “qualified public agency” under the Facilities Act (the “**Annual Debt Service Requirement**”); and
- (5) notice of the intention to issue bonds must be given by publication as required by Section 72-2304(2) of the Facilities Act and no remonstrance filed as provided in Section 72-2304(3) and (5) (the “**Remonstrance Requirement**”);

The School District expects all such conditions shall be met and will confirm that the Issuance Requirements have been satisfied in the Award Certificate (as defined herein). Under the provisions of the Interlocal Act and the Facilities Act, the School District has the authority to issue its negotiable bonds directly to the Agency. The School District expects that the City has taken or will take the required steps under the Facilities Act to authorize the issuance of its refunding bond in a principal amount not to exceed \$450,000. The School District expects that the Agency will issue its refunding bonds for the purpose of refinancing costs associated with the 2008 Project in a principal amount not to exceed \$1,250,000, which bonds of said Agency shall be payable from payments to be made by the School District and the City on bonds to be issued by the School District and the City to provide for the payment of and as security for interest on

and principal of bonds to be issued by the Agency (the “**Agency Bonds**”). All conditions, acts and things required by law to exist or to be done precedent to authorizing the issuance of the School District’s Refunding Bond do exist and have been done as required by law.

Section 9. The Superintendent (or President of the Board in the Superintendent’s absence), the Treasurer of the Board and the Secretary of the Board (each an “**Authorized Officer**”) is each individually authorized and directed, in the exercise of his or her independent judgment and absolute discretion, to hereafter approve and ratify, in connection with the issuance and sale of the Refunding Bond, in a certificate (the “**Award Certificate**”) executed at the time of sale of the Refunding Bond, and in each case in accordance with and subject to the provisions of this Resolution, the following: (i) the Date of Original Issue, (ii) the aggregate principal amount of Refunding Bond to be issued, not to exceed the limitation set forth herein, (iii) the dates on which a principal maturity or principal installments of the Refunding Bond shall occur and the principal amount of the Refunding Bond to mature or to come due on such dates, (iv) the date of final maturity of the Refunding Bond, which shall in no event be later than December 15, 2028, (v) the rate or rates of interest to be carried by each maturity or principal installment of the Refunding Bond, (vi) the method by which such rate or rates of interest shall be calculated, (vii) the Interest Payment Dates for the Refunding Bond, (viii) the redemption dates and prices and all terms relating thereto, if any, (ix) all of the other terms of the Refunding Bond not otherwise determined or fixed by the provisions of this Resolution, (x) the form, content, terms, and provisions of any closing and other documentation executed and delivered by the School District in connection with the authorization, issuance, sale and delivery of the Refunding Bond, and (xi) the Redemption Date for the Refunded Bond and all other terms necessary to accomplish the optional redemption of the Refunded Bond.

The Refunding Bond shall be issued in fully registered form in the denomination of \$450,000 or any lesser single denomination determined by an Authorized Officer in order to meet the Issuance Requirements. The Refunding Bond shall bear such interest from the date of original issue or the most recent Interest Payment Date, whichever is later. The interest due on each Interest Payment Date and the principal installments due shall be payable to the registered owner of record as of the fifteenth day immediately preceding the Interest Payment Date (the “**Record Date**”), subject to the provisions of Section 10 hereof. The Refunding Bond shall be numbered R-1. Payments of principal and interest due on the Refunding Bond prior to maturity or earlier redemption shall be made by the Registrar, as designated pursuant to Section 9 hereof, by mailing a check or draft in the amount due for such interest or principal installment on or before each Interest Payment Date to the registered owner of the Refunding Bond, as of the Record Date for such Interest Payment Date, to such owner’s registered address as shown on the books of registration as required to be maintained in Section 10 hereof, provided that any and all payments shall be made in such manner and at such times as will ensure that the Agency has on hand on each payment date for the Agency Bonds (an “**Agency Bonds Payment Date**”) the amount due on the Refunding Bond for the Interest Payment Date corresponding to such Agency Bonds Payment Date. Payment of principal due at final maturity or at any date fixed for redemption in whole prior to maturity, together with unpaid accrued interest thereon, shall be made by said Registrar to the registered owner upon presentation and surrender of the Refunding Bond to said Registrar. The School District and said Registrar may treat the registered owner of the Refunding Bond as the absolute owner of the Refunding Bond for the purpose of making payments thereon and for all other purposes and neither the School District nor the Registrar shall be affected by any notice or knowledge to the contrary, whether the Refunding Bond or any

installment of principal or interest due thereon shall be overdue or not. All payments on account of interest or principal made to the registered owner of the Refunding Bond in accordance with the terms of this Resolution shall be valid and effectual and shall be a discharge of the School District and said Registrar, in respect of the liability upon the Refunding Bond, for claims for interest or principal or both, to the extent of the sum or sums so paid.

Section 10. The Treasurer of the Board (the “**Treasurer**”) is hereby designated to serve as Paying Agent and Registrar for the Refunding Bond (the “**Registrar**”). The Treasurer, as Registrar, shall keep and maintain for the School District books for the registration and transfer of the Refunding Bond at said Treasurer’s office. The name and registered address of the registered owner of the Refunding Bond shall at all times be recorded in such books. The Refunding Bond may be transferred pursuant to its provisions at the office of said Registrar by surrender of such Bond for cancellation, accompanied by a written instrument of transfer, in form satisfactory to said Registrar, duly executed by the registered owner in person or by such owner’s duly authorized agent, and thereupon the Registrar, on behalf of the School District, will deliver at its office (or send by registered mail to the transferee owner thereof at such transferee owner’s risk and expense), registered in the name of the transferee owner, a new Bond of the same series, applicable interest rates, principal maturity schedule and aggregate outstanding principal amount and maturity schedule. In every case of transfer of the Refunding Bond, the surrendered Refunding Bond shall be canceled and destroyed. Any Refunding Bond issued upon transfer of the Refunding Bond so surrendered shall be a valid obligation of the School District evidencing the same obligation as the Refunding Bond surrendered and shall be entitled to all the benefits and protection of this Resolution to the same extent as the Refunding Bond upon transfer of which it was delivered. The School District and said Registrar shall not be required to

transfer the Refunding Bond during any period from any Record Date until its immediately following Interest Payment Date or to transfer the Refunding Bond as called for redemption for a period of 30 days next preceding the date fixed for redemption. So long as the Agency Bonds remain outstanding, no transfer of the Refunding Bond shall be made except at the direction of a receiver or other trustee representing the interests of all of the registered owners of the Agency Bonds.

Section 11. In the event that payments of principal or interest due on the Refunding Bond on an Interest Payment Date are not timely made, such interest shall cease to be payable to the registered owner as of the Record Date for such Interest Payment Date and shall be payable to the registered owner of the Refunding Bond as of a special date of record for payment of such defaulted interest as shall be designated by the Registrar whenever monies for the purpose of paying such defaulted interest become available.

Section 12. The Refunding Bond shall be subject to redemption, in whole or in part, prior to maturity at any time on or after the fifth anniversary of the date of original issue, at par plus accrued interest on the principal amount redeemed to the date fixed for redemption; provided that at the same time optional redemptions in similar amounts and with the same timing are being effected by the Agency at the request of the School District with respect to the Agency Bonds. The School District may, subject to the terms of the foregoing sentence, select the principal maturity or maturities of the Refunding Bond to be redeemed in its sole discretion. If the Refunding Bond is redeemed in part, it shall be surrendered to said Registrar in exchange for a new Refunding Bond evidencing the unredeemed principal thereof. Notice of redemption of the Refunding Bond shall be given at the direction of the School District by said Registrar by mail not less than 30 days prior to the date fixed for redemption, first class, postage prepaid, sent

to the registered owner of the Refunding Bond at said owner's registered address. Such notice shall designate the Refunding Bond by title, registration number and the date of original issue and shall state the date fixed for redemption and that the Refunding Bond is to be presented for prepayment at the office of the Registrar. In case of any partial redemption, such notice shall specify the portion of the principal amount and the maturity to be redeemed. No defect in the mailing of notice for the Refunding Bond shall affect the sufficiency of the proceedings of the School District designating the Refunding Bond for redemption and the School District shall have the right to further direct notice of redemption for the Refunding Bond in the event that defective notice has been given. The registered owner of the Refunding Bond may waive notice of redemption at any time, in advance or after the fact.

Section 13. If the date for payment of the principal of or interest on the Refunding Bond shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the State of Nebraska are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such day shall have the same force and effect as if made on the nominal date of payment.

Section 14. The Refunding Bond shall be in substantially the following form:

**UNITED STATES OF AMERICA
STATE OF NEBRASKA
CHASE COUNTY SCHOOL DISTRICT 0010 IN THE STATE OF NEBRASKA**

**GENERAL OBLIGATION REFUNDING
PUBLIC FACILITIES CONSTRUCTION AND FINANCE ACT BOND**

No. R-1 \$ _____

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Date of Original Issue</u>
Per Maturity as Shown Below	[_____]	[_____]

Registered Owner: IMPERIAL COMMUNITY FACILITIES AGENCY

Principal Amount: [PRINCIPAL AMOUNT]

KNOW ALL PERSONS BY THESE PRESENTS: That the Chase County School District 0010 in the State of Nebraska (the "School District") hereby acknowledges itself to owe and for value received promises to pay to the registered owner specified above, or registered assigns, the principal amount specified above in lawful money of the United States of America on the dates of maturity specified in the following table and with interest on the amount of each principal maturity as specified in the following table:

<u>Principal Maturity</u>	<u>Amount of Principal Installment</u>	<u>Interest Rate Per Annum</u>
December 15, 2016		
December 15, 2017		
December 15, 2018		
December 15, 2019		
December 15, 2020		
December 15, 2021		
December 15, 2022		
December 15, 2023		
December 15, 2024		
December 15, 2025		
December 15, 2026		
December 15, 2027		
December 15, 2028		

with such interest applying for the related principal installment, until the related maturity date (or earlier redemption) from the date of original issue or most recent Interest Payment Date, whichever is later, at the rate per annum specified above, with all such interest payable on December 15, 2016 and semiannually thereafter on June 15 and December 15 of each year (each, an "Interest Payment Date"). Such interest shall be computed on the basis of a 360-day year consisting of twelve 30-day months. The principal of this bond due at final maturity together with interest thereon unpaid and accrued at maturity (or earlier redemption in whole) is payable

upon presentation and surrender of this bond to the Treasurer of the School District, as Paying Agent and Registrar, at the School District's administrative offices in Imperial, Nebraska. Principal falling due prior to final maturity and interest on this bond due prior to maturity or earlier redemption will be paid on each Interest Payment Date by a check or draft mailed by the Paying Agent and Registrar to the registered owner of this bond, as shown on the books of record maintained by the Paying Agent and Registrar, at the close of business on the fifteenth day immediately preceding the Interest Payment Date, to such owner's address as shown on such books and records (subject to the requirements set forth in the Resolution, as defined and referred to below). Any such principal or interest not so timely paid shall cease to be payable to the person entitled thereto as of the record date such interest was payable, and shall be payable to the person who is the registered owner of this bond (or of one or more predecessor bonds hereto) on such special record date for payment of such defaulted interest as shall be fixed by the Paying Agent and Registrar whenever monies for such purpose become available. For the prompt payment of this bond, principal and interest, as the same become due, the full faith, credit and resources of the School District are hereby irrevocably pledged.

This bond is the sole bond of its issue in fully registered form which is issued by the School District to provide a source for the payment of the Public Facilities Refunding Bonds being issued concurrently by the Imperial Community Facilities Agency (a public body corporate and politic established under the Interlocal Cooperation Act of the State of Nebraska, the "Agency") in the principal amount of \$[_____] (the "Agency Bonds") to pay the costs of refunding certain indebtedness associated with the construction of a swimming pool, bathhouse/locker facility, parking lot, renovations and improvements of athletic field and related equipment and improvements, all to be used on a cooperative basis (the "2008 Project") by the School District and the City of Imperial, Nebraska (the "City"). This bond is issued to the Agency in accordance with and under the provisions of the Public Facilities Construction and Finance Act (Sections 72-2301 et seq., Reissue Revised Statutes of Nebraska, as amended, the "Facilities Act") and other applicable laws. The issuance of this bond has been authorized by proceedings duly had and a Resolution legally adopted by the School District (the "Resolution").

This bond is subject to redemption at the option of the School District, in whole or in part, at any time on or after the fifth anniversary of the date of original issue, at par plus accrued interest on the principal amount designated for redemption to the date fixed for redemption; provided that at the same time optional redemptions in similar amounts and with the same timing are being effected by the Agency with respect to the Agency Bonds. Notice of redemption shall be given by mail to the registered owner of this bond at said registered owner's address in the manner specified in the Resolution. This bond may be redeemed in part in any principal amount designated by the School District, subject to the limitations set forth in the Resolution.

This bond is transferable by the registered owner or such owner's attorney duly authorizing in writing at the office of the Paying Agent and Registrar upon surrender and cancellation of this bond, and thereupon a new bond of the same outstanding principal amount, interest rates, principal installments, and maturities will be issued to the transferee as provided in the Resolution, subject to the limitations therein prescribed. The School District, the Paying Agent and Registrar and any other person may treat the person in whose name this bond is registered as the absolute owner hereof for the purpose of receiving payment due hereunder and

for all purposes and shall not be affected by any notice to the contrary, whether this bond be overdue or not.

If the date for payment of the principal of or interest on this bond shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the State of Nebraska are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such day shall have the same force and effect as if made on the nominal date of payment.

For the prompt payment of the principal and interest on this bond, the School District of Imperial, Nebraska, hereby covenants and agrees that it shall cause to be levied and collected annually taxes upon all the taxable property in the School District as authorized by Section 72-2307, Reissue Revised Statutes of Nebraska, as amended, in addition to all other taxes, for the purpose of paying and sufficient to pay the principal and interest of this bond as the same fall due.

IT IS HEREBY CERTIFIED AND WARRANTED that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this bond did exist, did happen and were done and performed in regular and due form and time as required by law and that the indebtedness of the School District, including this bond, does not exceed any limitation imposed by law.

This bond shall not be valid and binding on the School District until authenticated by the Paying Agent and Registrar.

IN WITNESS WHEREOF, the Board of Education of Chase County School District 0010 in the State of Nebraska has caused this bond to be executed on behalf of the School District with the manual or facsimile signatures of the President and Secretary of the Board of Education of the School District, all as of the Date of Original Issue shown above.

CHASE COUNTY SCHOOL DISTRICT 0010

President

ATTEST:

Secretary, Board of Education

CERTIFICATE OF AUTHENTICATION

This bond is the sole bond authorized by Resolution adopted by the Board of Education of Chase County School District 0010 in the State of Nebraska, as described in said bond.

School District Treasurer, Paying Agent and
Registrar

Authorized Signature

(FORM OF ASSIGNMENT)

For value received _____ hereby sells, assigns, and transfers unto _____ the within bond and hereby irrevocably constitutes and appoints _____, Attorney, to transfer the same on the books of registration in the office of the within mentioned Paying Agent and Registrar with full power of substitution in the premises.

Date: _____

Registered Owner

Signature Guaranteed

By: _____

Authorized Officer

Note: The signature(s) on this assignment MUST CORRESPOND with the name(s) as written on the face of the within bond in every particular, without alteration, enlargement or any change whatsoever, and must be guaranteed by a commercial bank or a trust company or by a firm having membership on the New York, Midwest or other stock exchange.

Section 15. The Refunding Bond shall be executed on behalf of the School District with the manual or facsimile signatures of the President and Secretary of the Board of Education of the School District. The Refunding Bond shall be issued in fully registered form only. In case any officer whose signature or facsimile thereof shall appear on the Refunding Bond shall cease to be such officer before the delivery of the Refunding Bond (including any bond certificate delivered to the Registrar for issuance upon transfer or partial redemption) such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes the same as if such officer or officers had remained in office until the delivery of such Refunding Bond. The Refunding Bond shall not be valid and binding on the School District until authenticated by the Registrar. The Refunding Bond shall be delivered to the Registrar for registration and authentication. Upon execution, registration and authentication of the Refunding Bond, it shall be delivered to the School District Treasurer, who is authorized to deliver it to the Agency, as the initial registered owner thereof, to be held by said registered owner or by any trustee, paying agent and registrar designated by the Agency for the Agency Bonds, as security for and in consideration for the issuance by the Agency of the Agency Bonds. The Agency shall have the right to direct the registration of the Refunding Bond, subject to the restrictions of this Resolution.

Section 16. The Secretary of the Board is directed to make and certify two or more transcripts of the proceedings of the Board of Education precedent to the issuance of the Refunding Bond, one of which transcripts shall be delivered to the Agency and the other to the purchaser of the Agency Bonds.

Section 17. For the prompt payment of the Refunding Bond, both principal and interest as the same fall due, the School District hereby agrees that it shall cause to be levied and

collected annually taxes upon all the taxable property in the School District, in addition to all other taxes, as authorized by 72-2307, Reissue Revised Statutes of Nebraska, as amended, for the purpose of paying and sufficient to pay the principal and interest of the Refunding Bond as the same fall due.

Section 18. The School District hereby covenants to the purchasers and holders of the Refunding Bond and the Agency Bonds that the School District will make no use of the proceeds of the Refunding Bond, including monies held in any sinking fund for the Refunding Bond or the Agency Bonds, which would cause the Refunding Bond or the Agency Bonds to be arbitrage bonds within the meaning of Sections 103(b) and 148 of the Internal Revenue Code of 1986, as amended (the “**Code**”), and further covenants to comply with said Sections 103(b) and 148 and all applicable regulations thereunder throughout the term of the Refunding Bond and the Agency Bonds. The School District hereby covenants and agrees to take all actions necessary under the Code to maintain the tax-exempt status (as to taxpayers generally) of interest payable on the Agency Bonds (as and to the extent that such status may be affected by any action or omission on the part of the School District). The School District hereby approves and authorizes designation of the Agency Bonds issued by the Agency on behalf of the School District and the City as “qualified tax-exempt obligations” pursuant to Section 265(b)(3)(B)(i)(III) of the Code, and covenants and warrants that it does not reasonably expect the School District or the Agency to issue tax-exempt bonds or other tax-exempt obligations aggregating in principal amount more than \$10,000,000 during calendar year 2016 (including the Refunding Bond as issued by the School District to the Agency to support the Agency Bonds). Any of the Authorized Officers is hereby authorized to make any and all allocations and elections necessary or appropriate on behalf of the School District in connection with the Agency’s designating of the Agency Bonds

as the Agency's "qualified tax-exempt obligations" under Section 265(b)(3)(B)(i)(III) of the Code.

Section 19. The School District makes the following representations in connection with the exception for small governmental units from the arbitrage rebate requirements under Section 148(f)(4)(D) of the Code:

(a) the School District is a governmental unit under Nebraska law with general taxing powers;

(b) none of the Refunding Bond is a private activity bond as defined in Section 141 of the Code;

(c) ninety-five percent or more of the net proceeds of the Refunding Bond are to be used for local governmental activities of the School District;

(d) the aggregate face amount of all tax-exempt obligations (other than "private activity bonds," but including any tax-exempt lease-purchase agreements) to be issued by the School District during the current calendar year is not reasonably expected to exceed the sum of \$5,000,000; the School District understands that, for this purpose, (y) the School District and all entities which issue bonds on behalf of the School District are treated as one issuer; and (z) all bonds issued by an entity subordinate to the School District are treated as issued by the School District; and

(e) the School District (including all subordinate entities thereof) will not issue in excess of \$5,000,000 of tax-exempt bonds (other than "private activity bonds," but including any tax-exempt lease-purchase agreements) during the current calendar year without first obtaining an opinion of nationally recognized counsel in the area of municipal finance that the excludability of the interest on the Refunding Bond from gross income for federal tax purposes will not be adversely affected thereby.

Section 20. The School District's obligations under this Resolution with respect to the Refunding Bond shall be fully discharged and satisfied as to such Refunding Bond and such Refunding Bond shall no longer be deemed to be outstanding hereunder if such Refunding Bond has been purchased by the School District and canceled or when the payment of principal of and interest thereon to the respective dates of maturity or redemption (a) shall have been made or caused to be made in accordance with the terms thereof or (b) shall have been provided for by

depositing with a national or state bank having trust powers, or trust company, in trust, solely for such payment (i) sufficient money to make such payment and/or (ii) direct general obligations (including obligations issued or held in book entry form on the books of the Department of Treasury of the United States of America) of or obligation the principal and interest of which are unconditionally guaranteed by the United States of America (herein referred to as “**U.S. Government Obligations**”) in such amount and bearing interest payable and maturing or redeemable at stated fixed prices at the option of the holder as to principal, at such time or times, as will ensure the availability of sufficient money to make such payments; provided, however, that with respect to the Refunding Bond if it is to be paid prior to maturity, the School District shall have duly called the Refunding Bond for redemption and given notice of such redemption as provided by law or made irrevocable provision for the giving of such notice. Any money so deposited with such bank or trust company in excess of the amount required to pay principal of and interest on the Refunding Bond shall be paid over to the School District as and when collected. No redemption of the Refunding Bond in connection with any such satisfaction of the Refunding Bond under (b) of this Section shall be made except in connection with a related and corresponding redemption of the Agency Bonds.

Section 21. In the resolution authorizing the Agency Bonds, the Agency has been or will be required to provide information in accordance with the requirements of Rule 15c2-12 of the Securities and Exchange Commission. The School District hereby agrees to provide to the Agency, for purposes of enabling the Agency to comply with its obligations under such resolution, with a copy of the School District’s audited financial statements for each fiscal year as soon as such financial statements become publically available and to provide the Agency with

any other financial information or operating data which is customarily prepared and made publicly available by the School District.

Section 22. The School District reserves the right to issue refunding bonds and provide for the investment of the proceeds thereof for purposes of providing for the payment of principal and interest on the Refunding Bond in such manner as may be prescribed by law from time to time but specifically including the provisions of Sections 10-142 and Sections 72-2301 et seq., Reissue Revised Statutes of Nebraska, as amended.

Section 23. The terms and conditions of the Interlocal Agreement and the execution and delivery thereof on behalf of the School District are hereby approved, ratified and confirmed in all respects. The School District hereby authorizes an Authorized Officer to execute and deliver as necessary an amendment to the Interlocal Agreement in connection with the issuance of the Refunding Bond and such amendment, if any shall be executed and delivered in connection with the Award Certificate.

Section 24. The President, Vice President, Secretary, and Treasurer of the Board and the Superintendent of the School District are each hereby approved to act as Authorized Officers on behalf of the School District under the terms of this Resolution and to carry out and perform any and all actions contemplated by the terms of this Resolution for the School District. Such officers or any one or more of them are hereby specifically authorized to take any and all actions necessary in connection with satisfying each of the Issuance Requirements.

Section 25. In connection with the Remonstrance Requirement, the Secretary of the Board is hereby authorized and directed to publish notice of intention to issue bonds with respect to the Refunding Bond as provided for in Section 72-2304 of the Facilities Act. The Refunding

Bond shall not be issued without approval at an election unless no sufficient remonstrance petition or petitions are filed under the terms of such Section 72-2304.

Section 26. Upon the issuance and delivery of the Refunding Bonds:

(a) the Secretary is directed to file a copy of this Resolution with the Registrar not later than 35 days prior to the Redemption Date; and

(b) the Registrar is directed to mail notice of the redemption of the Refunded Bond to the registered owner thereof not less than 30 days prior to the Redemption Date, all in accordance with the 2008 Resolution.

Section 27. This Resolution shall be in force and take effect from and after its adoption as provided by law.

PASSED AND APPROVED this ____ day of _____, 2016.

President

ATTEST:

Secretary

Motion for adjournment was duly made, seconded and on roll call vote was declared adopted by the President of the Board of Education.

I, the undersigned Secretary for the Board of Education of Chase County School District 0010 hereby certify that the foregoing is a true and correct copy of the proceedings had and done by the Board of Education on March 8, 2016; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the Superintendent; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

Secretary, Board of Education

Board of Education Regular Meeting February 09, 2016 6:00 PM Conference Room

Attendance Taken at 6:01 PM: Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger, Steve Wallin

I. Call to Order Discussion: President Olsen called the meeting to order at 6:01 pm and directed attention to the open meetings act. He then led the assembly in the pledge of allegiance.

II. Approval of Agenda Motion Passed: Motion to approve the agenda as presented passed with a motion by Sheila Stromberger and a second by Penny Strand. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

III. Approval of Minutes Motion Passed: Motion to approve the minutes as presented passed with a motion by Sheila Stromberger and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

IV. Approval of Financial Report Motion Passed: Motion to approve the financial report as presented in the amount of \$589,941.88 passed with a motion by Thomas Gaschler and a second by Dan Reeves. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

V. Public Comment Discussion: No comment noted.

VI. Reports

VI.A. Activity Director Discussion: Hauxwell noted CCS hosted the rescheduled JH Music Clinic today; approx. 180 students participated from the SPVA Schools. It was an enjoyable day and the conference teachers were very appreciative that it was rescheduled. Mrs. Thayer's Pro Start Class furnished the meal for the Directors, Clinicians and Bus Drivers, feeding about 25 people. NSAA will release the football schedules at 8:00 AM MST in the morning for the 2016-2017 and 2017-2018 school years. We will be on the phones immediately to schedule the officials for the next two years. We will be given a 9 game schedule this year instead of the 8 game schedule previously played the last two years. District Wrestling will be in Broken Bow this Friday starting at 2:00 PM and Saturday starting at 8:30 AM. They will be traveling in 2 Vans and staying overnight in Broken Bow. Sub-District Basketball will be in Sutherland. Girls Monday (Feb. 15th), Tuesday (Feb. 16th) and Thursday (Feb. 18th) Boys Monday (Feb. 22nd), Tuesday (Feb. 23rd) and Thursday (Feb. 25th) District Finals: TBA Girls: Friday February 26th Boys: Monday March 1st. At this time it looks like the girls will play Monday at 6:00 PM MST in the #4 vs. #5 seed game, which would be #5 Chase County vs. #4 Gothenburg or #3 Ogallala. The NSAA will seed the Sub-District on Thursday February 11th. The boys will be the #3 or #4 seed. Their Sub-District bracket be will set on Tuesday February 16th. District Speech will be held in Gering this year on Monday March 14th. State Speech will be held in Kearney on Wednesday March 23rd. Chase County held the 22nd NCDA Show Choir Festival on Monday February 8th. Mr. Hayes did a great job lining up the day and everything went well. The 9th St. Singers received a Gold Trophy. We had a total of 21 teams, only 4 of which received a Gold Trophy Award. This was the 9th St. Singers 20th consecutive gold trophy. FFA CDE Districts will be tomorrow Wednesday February 10th in Curtis starting at 7:30AM.

VI.B. Principals Discussion: Principal Odens noted parent-teacher conferences were tonight with a strong turnout. Odens is working on 2nd round of teacher evaluations, NESA testing schedules, and ELL teachers with assistance of Mr. Ekberg have been doing

ELDA testing all on-line this year. Principal Scheel continued noting NESA HS scheduling as well, on Feb. 15, 7 HS and upper elementary staff members will be attending ESU13 Prof. Development presentation in Scottsbluff, ESU has done Google training the last couple of Fridays, including both orientation, classroom as well as more advanced collaboration tools. President Olsen inquired regarding NESA timeline scheduling and Principal Scheel noted as did Principal Odens, NESA test window will be completed primarily in the month of April.

VI.C. Student Board Member Discussion: Student Board Member was not present.

VI.D. Superintendent Rationale: Safety Plan, Wellington Inventory, New Website SOCS, Rule 10 and instructional units missed, AIMSweb Testing, ISTE Conference Denver June 26-29, The Pulse and NELvsPS, Bus tracking, #EdJourney book study, Superintendent Evaluation, Safety concerns in gym, Health and wellness plan (utilizing plan/afterschool, How to help each other), Safety Plan and Emergency Bus Routes, Erate/Title Accountability, Policy updates, Supt goals- Community, Communication, Test scores, MS program, Eliminating paperwork, Survey Results

VII. Action Items

VII.A. Take all necessary action to approve appointments and resignations. Rationale: None at this time.

VII.B. Principal Salaries Rationale: Supt. Lefdal met with Perkins County on Monday to discuss principal salaries. **Motion Passed:** Motion made at 8:21 pm to go into executive session for the prevention of needless injury to the reputation of an individual to discuss principal and classified salaries passed with a motion by Karl Meeske and a second by Gregg Smith. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes Discussion: Board resumed meeting at 8:20 pm.

VII.C. Classified staff salaries Rationale: Supt. Lefdal met with Perkins County to discuss classified salaries. **Motion Passed:** Motion made to increase Principal salaries by \$2,000.00, increase current classified hourly staff expenditure up to 3% with raises based on performance as determined by administration, and approve other salaries as follows: Nurse-Angie Paisley at \$43,400, Dir. Of Maintenance- Andres Huicochea at \$49,200 and Dir. of Transportation - Rex Felker at \$50,700 for 2016-2017 school year passed with a motion by Thomas Gaschler and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes. Discussion: Board returned from executive session at 9:22 pm.

VII.D. 2016 Committees Rationale: 2016 Board Committees: Budget/Superintendent Evaluation: Jeff Olsen, Karl Meeske, Gregg Smith, Willy O'Neil. Building and Grounds/Health and Safety: Willy O'Neil, Tom Gaschler, Steve Wallin, Dan Reeves Negotiations: Penny Strand, Gregg Smith, Tom Gaschler, Karl Meeske Americanism/Calendar: Dan Reeves, Sheila Stromberger, Tom Gaschler, Penny Strand Technology/Transportation: Jeff Olsen, Steve Wallin, Shelia Stromberger Discussion: Committees were appointed as presented.

VIII. Discussion Items

VIII.A. Legislative Issues Conference, January 31-February 1st. Lincoln, NE

Rationale: Let Supt. Lefdal know if you are interested in attending.

<http://members.nasbonline.org/Events/SiteAssets/Index.aspx> Visit the website to see what else is coming up!

VIII.B. January 27th Board workshop at North Platte, Adams Middle School.

VIII.C. Preschool Discussion: Supt. Lefdal's recommendation was to table this initiative for now as the District has bigger priorities, though is going to meet with local preschool in order to discuss some of the gaps in education that may be existing and how we can work together to improve.

VIII.D. Bus Barn Discussion: Brief discussion was held on best property location for a bus barn including street access and the quality of the street a concern to be considered.

VIII.E. 2016-17 Calendar Discussion: Preliminary calendar was attached for review to be finalized in March.

VIII.F. Board Retreat Rationale: We are looking at dates and places to have a spring retreat. Discussion: Supt. Lefdal will set date and notify Board Members.

VIII.G. PTO Sign Discussion: PTO proposal was reviewed, with location across the street accepted and therefore the Board gave approval for PTO to proceed with their project.

VIII.H. Board Meeting Assessment Discussion: Supt. Lefdal briefly discussed NASB Board self-assessment highlighting areas for improvement that he will be addressing going forward.

VIII.I. Middle School Discussion: Supt. Lefdal highlighted some objectives including, pairing students at neighboring districts, increasing student opportunities and accelerating student education, increased robotics & technology, project based education with an emphasis on life-long learning experiences, and emphasis on how to apply the principles taught and increased drama/play production opportunities.

VIII.J. Building Improvements Discussion: A preliminary electrical assessment has begun as it relates to building addition/improvements, which is an item to be considered as part of building plan options. In addition, adequacy of locker rooms were discussed. President Olsen noted Board would take a 10 minute recess at 8:10 pm.

IX. Adjourn Discussion: Meeting was adjourned at 9:27 pm.

Board President

Board Secretary

Bank: Adams Bank & Trust Activity Fund; Bank Account: <All>; Begin Check Number: 0; End Check Number: 1000000; Check Status: <All Non-Void>

Bank	Account Number
Adams Bank & Trust Activity Fund	2435737

Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
1/29/2016	6895	Accounts Payable	Barefoot	\$ 307.25	Paid
2/4/2016	6896	Accounts Payable	Kara Engbrecht	\$ 120.00	Paid
2/4/2016	6897	Accounts Payable	Matt Maxwell	\$ 120.00	Paid
2/4/2016	6898	Accounts Payable	Tim Strand	\$ 120.00	Paid
2/4/2016	7100	Accounts Payable	Bob Holman	\$ 120.00	Paid
2/9/2016	7101	Accounts Payable	Rob Browning	\$ 100.00	Paid
2/9/2016	7102	Accounts Payable	Donita Priebe	\$ 187.00	Paid
2/9/2016	7103	Accounts Payable	Teresa Rotert	\$ 205.00	Paid
2/12/2016	7104	Accounts Payable	B.T.'s	\$ 31.70	Paid
2/12/2016	7105	Accounts Payable	Ben Anderson	\$ 131.67	Paid
2/12/2016	7106	Accounts Payable	Bob Holman	\$ 90.00	Paid
2/12/2016	7107	Accounts Payable	Brent Thelander	\$ 131.67	Paid
2/12/2016	7108	Accounts Payable	Chad Lyons	\$ 131.67	Paid
2/12/2016	7109	Accounts Payable	FCCLA	\$ 1,266.00	Paid
2/12/2016	7110	Accounts Payable	Grant Jones	\$ 131.66	Paid
2/12/2016	7111	Accounts Payable	Hiland Dairy	\$ 231.25	Paid
2/12/2016	7112	Accounts Payable	Hills Family Foods	\$ 109.74	Paid
2/12/2016	7113	Accounts Payable	Imperial Republican	\$ 254.70	Paid
2/12/2016	7114	Accounts Payable	Jay Johnson	\$ 131.67	Paid
2/12/2016	7115	Accounts Payable	Kara Engbrecht	\$ 80.00	Paid
2/12/2016	7116	Accounts Payable	Kimball Public Schools	\$ 34.00	Paid
2/12/2016	7117	Accounts Payable	Lou's Sporting Goods	\$ 597.22	Paid
2/12/2016	7118	Accounts Payable	Matt Hanna	\$ 50.00	Paid
2/12/2016	7119	Accounts Payable	Matt Maxwell	\$ 40.00	Paid
2/12/2016	7120	Accounts Payable	NCTA Food Service Dept	\$ 429.00	Paid
2/12/2016	7121	Accounts Payable	Platinum T-Shirt and Embroidery	\$ 169.82	Paid
2/12/2016	7122	Accounts Payable	Robert Gaulke	\$ 131.67	Paid
2/12/2016	7123	Accounts Payable	Russ Pankonin	\$ 40.00	Paid
2/12/2016	7124	Accounts Payable	Tim Swenson	\$ 65.00	Paid
2/12/2016	7125	Accounts Payable	World's Finest Chocolate, Inc	\$ 1,560.00	Paid
2/17/2016	7127	Accounts Payable	Awards Unlimited, Inc	\$ 14.10	Paid
2/17/2016	7128	Accounts Payable	Chase County Food Pantry	\$ 200.00	Paid
2/17/2016	7129	Accounts Payable	Imperial Republican	\$ 177.50	Paid
2/17/2016	7130	Accounts Payable	Dundy County Stratton School	\$ 50.00	Paid
2/17/2016	7132	Accounts Payable	March Of Dimes-Nebraska Chapter	\$ 300.00	Paid
2/17/2016	7133	Accounts Payable	Nebraska FBLA Foundation Trust	\$ 100.00	Paid
2/9/2016	7134	Accounts Payable	Nebraska FBLA-Grafton & Associates, I	\$ 630.00	Paid
2/17/2016	7135	Accounts Payable	NSAA	\$ 81.00	Paid
2/17/2016	7136	Accounts Payable	Ogallala HS	\$ 24.00	Paid
2/17/2016	7137	Accounts Payable	SHS	\$ 54.00	Paid
2/24/2016	7139	Accounts Payable	Arrow Hotel-Broken Bow	\$ 643.00	Paid
2/24/2016	7140	Accounts Payable	Awards Unlimited, Inc	\$ 77.60	Paid
2/24/2016	7142	Accounts Payable	CCS Clearing Account	\$ 6,009.70	Paid
2/24/2016	7143	Accounts Payable	Chase County Fair & Expo	\$ 2,000.00	Paid
2/24/2016	7144	Accounts Payable	Evelyn Mitchell	\$ 15.00	Paid
2/26/2016	7144	Accounts Payable	Bomgaars	\$ 86.17	Paid
2/24/2016	7145	Accounts Payable	Hauff Sporting Goods	\$ 323.73	Paid
2/24/2016	7146	Accounts Payable	Inter-State Publishing Co	\$ 1,815.26	Paid
2/24/2016	7147	Accounts Payable	Jostens Inc	\$ 894.40	Paid
2/24/2016	7148	Accounts Payable	Lenners, Danny R	\$ 64.13	Paid
2/24/2016	7149	Accounts Payable	Lou's Sporting Goods	\$ 2,602.92	Paid
2/24/2016	7150	Accounts Payable	M & M Natural Jaz	\$ 45.03	Paid
2/26/2016	7152	Accounts Payable	CCS Clearing Account	\$ 280.00	Paid
Subtotal				\$ 23,605.23	
Total				\$ 23,605.23	

Description		09 - Activity	Total
Total Revenue		\$ -	\$ -
9001 - CCHS Athletics		\$ 794.20	\$ 794.20
9102 - CCES Yearbook		\$ 1,815.26	\$ 1,815.26
9215 - Building Construction		\$ 1,557.00	\$ 1,557.00
9300 - Show Choir		\$ 60.03	\$ 60.03
9999 - Clearing		\$ 1,351.25	\$ 1,351.25
9002 - CCHS Softball		\$ 2,855.84	\$ 2,855.84
9003 - CCHS Football		\$ 7,407.00	\$ 7,407.00
9006 - CCHS BB- Girls		\$ 2,068.54	\$ 2,068.54
9007 - CCHS BB- Boys		\$ 3,284.17	\$ 3,284.17
9008 - CCHS Wrestling		\$ 8,508.14	\$ 8,508.14
9009 - CCHS Track-Girls		\$ 703.35	\$ 703.35
9010 - CCHS Track-Boys		\$ 703.36	\$ 703.36
9011 - CCHS Golf		\$ 14.10	\$ 14.10
9014 - JH Volleyball		\$ 1,858.82	\$ 1,858.82
9015 - JH BB-Girls		\$ 720.00	\$ 720.00
9016 - JH BB-Boys		\$ 1,080.00	\$ 1,080.00
9017 - JH Wrestling		\$ 255.00	\$ 255.00
9018 - JH Track-Girls		\$ 19.91	\$ 19.91
9019 - JH Track-Boys		\$ 19.92	\$ 19.92
9020 - PE Uniform Resale		\$ 3,558.30	\$ 3,558.30
9101 - CCHS Annual		\$ 824.25	\$ 824.25
9103 - Thespians		\$ 730.00	\$ 730.00
9105 - Exploring Free Enterprise		\$ 280.00	\$ 280.00
9106 - CCS Flower Fund		\$ 66.95	\$ 66.95
9108 - Electric Car Project		\$ 1,002.68	\$ 1,002.68
9200 - FBLA		\$ 1,977.11	\$ 1,977.11
9205 - FCCLA		\$ 1,707.82	\$ 1,707.82
9206 - FCCLA-Sponsor		\$ 10.00	\$ 10.00
9207 - Pro-Start		\$ 80.02	\$ 80.02
9210 - FFA		\$ 7,827.40	\$ 7,827.40
9214 - IA Resale		\$ 5,560.05	\$ 5,560.05
9301 - Show Choir Outfits		\$ 12.31	\$ 12.31
9305 - Band		\$ 1,560.00	\$ 1,560.00
9402 - Elementary Activity Fund		\$ 414.89	\$ 414.89
9410 - Milk Vending		\$ 749.96	\$ 749.96
9505 - Class of 2016		\$ 1,380.45	\$ 1,380.45
Subtotal Expenditure		\$ 62,818.08	\$ 62,818.08
09-9001 CCHS Athletics		\$ 7,045.55	\$ 7,045.55
09-9004 CCHS Volleyball		\$ 1,087.02	\$ 1,087.02
09-9005 CCHS X-Country		\$ 422.87	\$ 422.87
09-9006 CCHS Basketball-Girls		\$ 4,483.75	\$ 4,483.75
09-9007 CCHS Basketball-Boys		\$ 3,132.85	\$ 3,132.85
09-9008 CCHS Wrestling		\$ 6,026.28	\$ 6,026.28
09-9009 CCHS Track-Girls		\$ 321.40	\$ 321.40
09-9010 CCHS Track-Boys		\$ 321.41	\$ 321.41
09-9011 CCHS Golf		\$ 5,299.66	\$ 5,299.66
09-9012 CCES Athletics		\$ 463.62	\$ 463.62
09-9020 PE Uniform Resale		\$ 100.00	\$ 100.00
09-9021 Milner HS Benefit Fund		\$ 250.00	\$ 250.00
09-9022 Speed Camp		\$ 156.00	\$ 156.00
09-9023 AD Savings		\$ 8,111.05	\$ 8,111.05
09-9100 Cheerleaders		\$ 4,532.33	\$ 4,532.33
09-9101 CCHS Annual		\$ 27,378.51	\$ 27,378.51
09-9102 CCES Yearbook		\$ 3,607.35	\$ 3,607.35
09-9103 Thespians		\$ 1,123.11	\$ 1,123.11
09-9104 Student Council		\$ 1,288.24	\$ 1,288.24
09-9105 Exploring Free Enterprise		\$ 367.44	\$ 367.44
09-9106 CCS Flower Fund		\$ 265.01	\$ 265.01
09-9107 Technology		\$ 20,918.36	\$ 20,918.36
09-9108 Electric Car Project		\$ 1,775.39	\$ 1,775.39
09-9200 FBLA		\$ 12,298.77	\$ 12,298.77
09-9205 FCCLA		\$ 13,927.67	\$ 13,927.67
09-9207 Pro-Start		\$ 778.89	\$ 778.89
09-9210 FFA		\$ 28,813.73	\$ 28,813.73
09-9212 FFA Farm Account		\$ 4,124.38	\$ 4,124.38
09-9213 FFA Memorial		\$ 1,832.89	\$ 1,832.89
09-9215 IA Resale		\$ 2,845.76	\$ 2,845.76
09-9216 Skills USA		\$ 117.69	\$ 117.69
09-9217 Div Occupations		\$ 78.02	\$ 78.02
09-9300 Show Choir		\$ 3,240.54	\$ 3,240.54
09-9302 Musical		\$ 3,109.24	\$ 3,109.24
09-9303 Elementary Music Resale		\$ 320.84	\$ 320.84
09-9304 Band Instrument Rental		\$ 400.00	\$ 400.00
09-9305 Band		\$ 3,245.28	\$ 3,245.28
09-9306 SPVA		\$ 798.76	\$ 798.76
09-9308 Drama		\$ 1,535.73	\$ 1,535.73
09-9309 Fine Arts		\$ 4,525.43	\$ 4,525.43
09-9310 Young Americans		\$ 270.00	\$ 270.00
09-9400 Alumni Clearing		\$ 2,089.91	\$ 2,089.91
09-9401 Table Fund		\$ 255.00	\$ 255.00
09-9402 Elementary Activity Fund		\$ 1,181.57	\$ 1,181.57

Description	09 - Activity	Total
09-9404 Kindergarten Snacks	\$ 36.06	\$ 36.06
09-9405 Art Resale	\$ 1,294.13	\$ 1,294.13
09-9406 Assignment Books	\$ 2,123.50	\$ 2,123.50
09-9407 Lock Resale	\$ 1,149.35	\$ 1,149.35
09-9408 Library Sales	\$ 296.74	\$ 296.74
09-9409 Defibrillator Training & Flu Vaccination Fund	\$ 845.89	\$ 845.89
09-9410 Milk Vending	\$ 4,816.28	\$ 4,816.28
09-9411 Adult Ed	\$ 706.48	\$ 706.48
09-9412 Special Projects	\$ 12,926.04	\$ 12,926.04
09-9413 KIEWET (Emergency Food & Clothing)	\$ 12.17	\$ 12.17
09-9414 Staff & Student Appreciation	\$ 78.28	\$ 78.28
09-9415 Monthly Interest	\$ 1,760.41	\$ 1,760.41
09-9505 Class of 2016	\$ 2,044.52	\$ 2,044.52
09-9506 Class of 2017	\$ 7,710.44	\$ 7,710.44
09-9507 Class of 2018	\$ 4,501.22	\$ 4,501.22
09-9508 Class of 2019	\$ 400.00	\$ 400.00
09-9801 Doug Kunemann Memorial	\$ 592.40	\$ 592.40
09-9802 Gladys B & Les Smith Scholarship	\$ 1,300.00	\$ 1,300.00
09-9803 Breakfast	\$ 1,541.14	\$ 1,541.14
09-9804 Alta Heir Scholarship	\$ 2,000.00	\$ 2,000.00
09-9999 Clearing	\$ 9,781.12	\$ 9,781.12
Subtotal Other Financing	\$ 240,183.47	\$ 240,183.47
Activity Balance Income (Loss)	Unreconciled	\$ 177,385.39
Current Bank Balance		\$ 180,765.76
Net Outstanding Deposit (Expenses)		\$ 3,400.37

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort Element: Secondary Sort Element

01 Function: 1100 - REGULAR INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1100-110-00	Salaries-teacher	\$ 2,123,417.00	\$ 2,123,417.00	\$ 1,038,309.78	\$ 1,038,309.78	\$ -	\$ 1,038,309.78	\$ 1,085,107.22
01-1100-111-00	Salaries-ESU Sti	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -
01-1100-112-00	Schedule B	\$ 148,439.00	\$ 148,439.00	\$ 75,350.75	\$ 75,350.75	\$ -	\$ 75,350.75	\$ 73,088.25
01-1100-115-00	Schedule B	\$ -	\$ -	\$ 7,185.79	\$ 7,185.79	\$ -	\$ 7,185.79	\$ (7,185.79)
01-1100-120-00	Sal-sub	\$ 68,000.00	\$ 68,000.00	\$ 52,303.37	\$ 52,303.37	\$ -	\$ 52,303.37	\$ 15,696.63
01-1100-130-00	Sal - Staff Devel	\$ 5,000.00	\$ 5,000.00	\$ 561.16	\$ 561.16	\$ -	\$ 561.16	\$ 4,438.84
01-1100-140-00	Sal-clerks-aides	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ (20.00)
01-1100-150-00	Benefit payout U	\$ 15,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 13,000.00
01-1100-210-00	Social Security	\$ 175,709.00	\$ 175,709.00	\$ 86,835.42	\$ 86,835.42	\$ -	\$ 86,835.42	\$ 88,873.58
01-1100-220-00	Retirement	\$ 221,307.00	\$ 221,307.00	\$ 108,170.73	\$ 108,170.73	\$ -	\$ 108,170.73	\$ 113,136.27
01-1100-230-00	Health Ins	\$ 443,275.00	\$ 443,275.00	\$ 229,290.91	\$ 229,290.91	\$ -	\$ 229,290.91	\$ 213,984.09
01-1100-231-00	Health Ins. - Dec	\$ 28,350.00	\$ 28,350.00	\$ -	\$ -	\$ -	\$ -	\$ 28,350.00
01-1100-290-00	Other Emp Bene	\$ 5,222.00	\$ 5,222.00	\$ 2,686.62	\$ 2,686.62	\$ -	\$ 2,686.62	\$ 2,535.38
01-1100-319-00	Repair	\$ 10,400.00	\$ 10,400.00	\$ 404.23	\$ 404.23	\$ 179.00	\$ 583.23	\$ 9,816.77
01-1100-319-20	Repair	\$ -	\$ -	\$ 1,848.10	\$ 1,848.10	\$ 34.99	\$ 1,883.09	\$ (1,883.09)
01-1100-410-00	Supplies	\$ 100,000.00	\$ 100,000.00	\$ 14,544.12	\$ 14,544.12	\$ 1,357.62	\$ 15,901.74	\$ 84,098.26
01-1100-410-10	Supplies	\$ -	\$ -	\$ 4,700.98	\$ 4,700.98	\$ 1,743.67	\$ 6,444.65	\$ (6,444.65)
01-1100-410-20	Supplies	\$ -	\$ -	\$ 3,350.76	\$ 3,350.76	\$ 1,097.49	\$ 4,448.25	\$ (4,448.25)
01-1100-410-20	REGULAR INST	\$ -	\$ -	\$ -	\$ -	\$ 492.16	\$ 492.16	\$ (492.16)
01-1100-420-00	Textbooks	\$ 70,000.00	\$ 70,000.00	\$ 2,446.29	\$ 2,446.29	\$ -	\$ 2,446.29	\$ 67,553.71
01-1100-420-10	Textbooks	\$ -	\$ -	\$ 1,152.31	\$ 1,152.31	\$ 2,593.99	\$ 3,746.30	\$ (3,746.30)
01-1100-420-20	Textbooks	\$ -	\$ -	\$ 662.00	\$ 662.00	\$ 3,307.99	\$ 3,969.99	\$ (3,969.99)
01-1100-440-00	Periodicals	\$ 4,375.00	\$ 4,375.00	\$ -	\$ -	\$ -	\$ -	\$ 4,375.00
01-1100-440-10	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 109.80	\$ 109.80	\$ (109.80)
01-1100-440-20	Periodicals	\$ -	\$ -	\$ 139.00	\$ 139.00	\$ 84.81	\$ 223.81	\$ (223.81)
01-1100-450-00	Audio-visual	\$ 5,000.00	\$ 5,000.00	\$ 57.90	\$ 57.90	\$ -	\$ 57.90	\$ 4,942.10
01-1100-450-20	Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 283.57	\$ 283.57	\$ (283.57)
01-1100-460-00	Software	\$ 90,750.00	\$ 90,750.00	\$ 15,663.47	\$ 15,663.47	\$ 878.00	\$ 16,541.47	\$ 74,208.53
01-1100-460-20	Software	\$ -	\$ -	\$ 558.00	\$ 558.00	\$ -	\$ 558.00	\$ (558.00)
01-1100-465-00	REGULAR INST	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-1100-467-00	Web/Cloud Base	\$ 2,800.00	\$ 2,800.00	\$ 2,350.00	\$ 2,350.00	\$ -	\$ 2,350.00	\$ 450.00
01-1100-490-00	Other Supplies &	\$ 6,500.00	\$ 6,500.00	\$ 1,913.49	\$ 1,913.49	\$ -	\$ 1,913.49	\$ 4,586.51
01-1100-530-00	Furn And Equip	\$ 24,300.00	\$ 24,300.00	\$ 321.88	\$ 321.88	\$ 358.00	\$ 679.88	\$ 23,620.12
01-1100-530-10	Furniture & Equip	\$ -	\$ -	\$ 1,728.39	\$ 1,728.39	\$ 245.35	\$ 1,973.74	\$ (1,973.74)
01-1100-530-20	Furniture & Equip	\$ -	\$ -	\$ 2,164.00	\$ 2,164.00	\$ 235.66	\$ 2,399.66	\$ (2,399.66)
01-1100-531-00	Lease-purchase	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
01-1100-560-00	Computer Equip	\$ 1,000.00	\$ 1,000.00	\$ 693.67	\$ 693.67	\$ -	\$ 693.67	\$ 306.33
01-1100-630-00	Dues & Fees	\$ 10,950.00	\$ 10,950.00	\$ 728.00	\$ 728.00	\$ 110.00	\$ 838.00	\$ 10,112.00
01-1100-630-10	Dues & Fees	\$ -	\$ -	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	\$ (216.00)
01-1100-630-20	Dues & Fees	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 76.50	\$ 676.50	\$ (676.50)
01-1100-630-21	REGULAR INST	\$ -	\$ -	\$ 1,123.75	\$ 1,123.75	\$ 119.24	\$ 1,242.99	\$ (1,242.99)
01-1100-670-00	Travel & Lodge	\$ 20,650.00	\$ 20,650.00	\$ 3,552.67	\$ 3,552.67	\$ -	\$ 3,552.67	\$ 17,097.33
01-1100-670-10	TravLodgMilMea	\$ -	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00	\$ (110.00)
01-1100-670-20	TravLodgMilMea	\$ -	\$ -	\$ 597.27	\$ 597.27	\$ -	\$ 597.27	\$ (597.27)
01-1100-690-00	All Other	\$ 10,000.00	\$ 10,000.00	\$ 1,998.11	\$ 1,998.11	\$ -	\$ 1,998.11	\$ 8,001.89
01-1100-690-10	All Other	\$ -	\$ -	\$ 799.96	\$ 799.96	\$ -	\$ 799.96	\$ (799.96)
01-1100-690-20	All Other	\$ -	\$ -	\$ 327.54	\$ 327.54	\$ 30.49	\$ 358.03	\$ (358.03)
Subtotal		\$ 3,606,194.00	\$ 3,606,194.00	\$ 1,668,216.42	\$ 1,668,216.42	\$ 13,338.33	\$ 1,681,554.75	\$ 1,924,639.25

Primary Sort Element: Secondary Sort Element

01 Function: 1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1150-110-00	E.L.L. Salaries-te	\$ 118,255.00	\$ 118,255.00	\$ 59,127.48	\$ 59,127.48	\$ -	\$ 59,127.48	\$ 59,127.52
01-1150-120-00	E.L.L. Salaries -	\$ 3,200.00	\$ 3,200.00	\$ 1,448.00	\$ 1,448.00	\$ -	\$ 1,448.00	\$ 1,752.00
01-1150-140-00	E.L.L. Salaries -	\$ 12,200.00	\$ 12,200.00	\$ 9,999.48	\$ 9,999.48	\$ -	\$ 9,999.48	\$ 2,200.52

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-1150-145-00(Overtime	\$	500.00	\$	500.00	\$	77.50	\$	77.50	\$	-	\$	77.50	\$	422.50
01-1150-210-00(E.L.L. Social Sec	\$	10,230.00	\$	10,230.00	\$	5,215.80	\$	5,215.80	\$	-	\$	5,215.80	\$	5,014.20
01-1150-220-00(E.L.L. Retirement	\$	12,886.00	\$	12,886.00	\$	6,835.88	\$	6,835.88	\$	-	\$	6,835.88	\$	6,050.12
01-1150-230-00(E.L.L. Health Ins	\$	25,148.00	\$	25,148.00	\$	9,014.65	\$	9,014.65	\$	-	\$	9,014.65	\$	16,133.35
01-1150-231-00(E.L.L. Health Ins	\$	1,350.00	\$	1,350.00	\$	-	\$	-	\$	-	\$	-	\$	1,350.00
01-1150-290-00(E.L.L. Other Em	\$	326.00	\$	326.00	\$	166.58	\$	166.58	\$	-	\$	166.58	\$	159.42
01-1150-410-00(E.L.L. Supplies	\$	750.00	\$	750.00	\$	605.19	\$	605.19	\$	-	\$	605.19	\$	144.81
01-1150-420-00(ELL Textbooks	\$	22,000.00	\$	22,000.00	\$	19,750.50	\$	19,750.50	\$	-	\$	19,750.50	\$	2,249.50
01-1150-450-00(ELL Audio-visual	\$	500.00	\$	500.00	\$	360.30	\$	360.30	\$	399.80	\$	760.10	\$	(260.10)
01-1150-530-00(ELL Furn And Ec	\$	500.00	\$	500.00	\$	-	\$	-	\$	-	\$	-	\$	500.00
01-1150-670-00(ELL Travel	\$	1,000.00	\$	1,000.00	\$	403.29	\$	403.29	\$	-	\$	403.29	\$	596.71
01-1150-690-00(E.L.L. All Others	\$	1,000.00	\$	1,000.00	\$	333.00	\$	333.00	\$	-	\$	333.00	\$	667.00
Subtotal		\$ 209,845.00		\$ 209,845.00		\$ 113,337.65		\$ 113,337.65		\$ 399.80		\$ 113,737.45		\$ 96,107.55

Primary Sort Element: Secondary Sort Element
01 Function:1160 - POVERTY PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available						
01-1160-110-00(Poverty Program	\$	51,590.00	\$	51,590.00	\$	26,372.10	\$	26,372.10	\$	-	\$	26,372.10	\$	25,217.90
01-1160-120-00(Poverty Program	\$	5,800.00	\$	5,800.00	\$	8,128.42	\$	8,128.42	\$	-	\$	8,128.42	\$	(2,328.42)
01-1160-140-00(Poverty Program	\$	114,800.00	\$	114,800.00	\$	52,253.82	\$	52,253.82	\$	-	\$	52,253.82	\$	62,546.18
01-1160-145-00(Overtime	\$	2,700.00	\$	2,700.00	\$	1,806.47	\$	1,806.47	\$	-	\$	1,806.47	\$	893.53
01-1160-210-00(Poverty Program	\$	12,974.00	\$	12,974.00	\$	6,106.79	\$	6,106.79	\$	-	\$	6,106.79	\$	6,867.21
01-1160-220-00(Poverty Program	\$	16,435.00	\$	16,435.00	\$	8,599.30	\$	8,599.30	\$	-	\$	8,599.30	\$	7,835.70
01-1160-230-00(Poverty Program	\$	35,165.00	\$	35,165.00	\$	16,492.42	\$	16,492.42	\$	-	\$	16,492.42	\$	18,672.58
01-1160-231-00(Poverty Program	\$	3,150.00	\$	3,150.00	\$	-	\$	-	\$	-	\$	-	\$	3,150.00
01-1160-290-00(Poverty Program	\$	420.00	\$	420.00	\$	187.06	\$	187.06	\$	-	\$	187.06	\$	232.94
01-1160-410-00(Poverty Program	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
01-1160-420-00(Poverty Textbook	\$	500.00	\$	500.00	\$	-	\$	-	\$	-	\$	-	\$	500.00
01-1160-450-00(Poverty Audio-vi	\$	500.00	\$	500.00	\$	-	\$	-	\$	-	\$	-	\$	500.00
01-1160-690-00(Poverty Program	\$	750.00	\$	750.00	\$	-	\$	-	\$	-	\$	-	\$	750.00
Subtotal		\$ 245,784.00	\$	245,784.00	\$	119,946.38	\$	119,946.38	\$	-	\$	119,946.38	\$	125,837.62

Primary Sort Element: Secondary Sort Element
01 Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available		
01-1200-110-00(Salary	\$	110,720.00	\$	110,720.00	\$	55,358.76	\$	55,358.76	\$	55,361.24
01-1200-120-00(Sal-subs	\$	7,000.00	\$	7,000.00	\$	5,907.77	\$	5,907.77	\$	1,092.23
01-1200-140-00(Sal-aides	\$	149,682.00	\$	149,682.00	\$	72,066.49	\$	72,066.49	\$	77,615.51
01-1200-145-00(Overtime	\$	3,500.00	\$	3,500.00	\$	3,234.28	\$	3,234.28	\$	265.72
01-1200-210-00(Social Security	\$	20,721.00	\$	20,721.00	\$	8,996.68	\$	8,996.68	\$	11,724.32
01-1200-220-00(Retirement	\$	25,722.00	\$	25,722.00	\$	12,593.85	\$	12,593.85	\$	13,128.15
01-1200-230-00(Health Ins	\$	67,200.00	\$	67,200.00	\$	33,937.14	\$	33,937.14	\$	33,262.86
01-1200-231-00(Health Ins Deduc	\$	4,950.00	\$	4,950.00	\$	-	\$	-	\$	4,950.00
01-1200-290-00(Other Emp Bene	\$	651.00	\$	651.00	\$	307.01	\$	307.01	\$	343.99
01-1200-350-00(Advertising & Pri	\$	500.00	\$	500.00	\$	353.60	\$	353.60	\$	146.40
01-1200-363-00(SA-Tuition Other	\$	275,000.00	\$	275,000.00	\$	190,807.62	\$	190,807.62	\$	84,192.38
01-1200-410-00(Supplies	\$	3,000.00	\$	3,000.00	\$	449.00	\$	449.00	\$	2,551.00
01-1200-410-10(Supplies	\$	-	\$	-	\$	259.22	\$	259.22	\$	(259.22)
01-1200-410-20(Supplies	\$	-	\$	-	\$	183.26	\$	183.26	\$	(183.26)
01-1200-420-00(Textbooks	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00
01-1200-530-00(Furn And Equip	\$	1,500.00	\$	1,500.00	\$	-	\$	-	\$	1,500.00
01-1200-530-10(Furniture & Equi	\$	-	\$	-	\$	-	\$	76.00	\$	(76.00)
01-1200-630-00(Dues & Fees	\$	500.00	\$	500.00	\$	-	\$	-	\$	500.00
01-1200-630-20(Dues & Fees	\$	-	\$	-	\$	300.00	\$	300.00	\$	(300.00)
01-1200-670-00(Travel	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00
01-1200-690-00(All Other	\$	1,000.00	\$	1,000.00	\$	349.35	\$	349.35	\$	650.65

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Subtotal \$ 673,646.00 \$ 673,646.00 \$ 385,104.03 \$ 385,104.03 \$ 76.00 \$ 385,180.03 \$ 288,465.97

Primary Sort Element/Secondary Sort Element

01 Function:1310 - GIFTED EDUCATION-H.A.L.

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1310-110-00	H.A.L. Salary Te	\$ 59,127.00	\$ 59,127.00	\$ 33,143.88	\$ 33,143.88	\$ -	\$ 33,143.88	\$ 25,983.12
01-1310-120-00	HAL Subs	\$ 700.00	\$ 700.00	\$ 158.50	\$ 158.50	\$ -	\$ 158.50	\$ 541.50
01-1310-210-00	H.A.L. Social Se	\$ 4,523.00	\$ 4,523.00	\$ 2,433.50	\$ 2,433.50	\$ -	\$ 2,433.50	\$ 2,089.50
01-1310-220-00	H.A.L. Retirement	\$ 5,841.00	\$ 5,841.00	\$ 3,229.43	\$ 3,229.43	\$ -	\$ 3,229.43	\$ 2,611.57
01-1310-230-00	H.A.L. Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 3,496.02	\$ 3,496.02	\$ -	\$ 3,496.02	\$ 2,718.98
01-1310-231-00	H.A.L. Health Ins	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-1310-290-00	H.A.L. Other Em	\$ 150.00	\$ 150.00	\$ 83.04	\$ 83.04	\$ -	\$ 83.04	\$ 66.96
01-1310-410-00	H.A.L. Supplies	\$ 700.00	\$ 700.00	\$ 2.98	\$ 2.98	\$ -	\$ 2.98	\$ 697.02
01-1310-420-00	H.A.L. Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-630-00	HAL Dues and F	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-1310-670-00	H.A.L. Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-690-00	H.A.L. All Other	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Subtotal		\$ 80,306.00	\$ 80,306.00	\$ 42,547.35	\$ 42,547.35	\$ -	\$ 42,547.35	\$ 37,758.65

Primary Sort Element/Secondary Sort Element

01 Function:1430 - TRADE INDUSTRIAL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1430-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 119.95	\$ 119.95	\$ (119.95)
01-1430-530-00	Furn And Equip	\$ -	\$ -	\$ -	\$ -	\$ 929.00	\$ 929.00	\$ (929.00)
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 1,048.95	\$ 1,048.95	\$ (1,048.95)

Primary Sort Element/Secondary Sort Element

01 Function:1450 - VO AG

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1450-336-00	Gas And Oil	\$ -	\$ -	\$ -	\$ -	\$ 39.00	\$ 39.00	\$ (39.00)
01-1450-410-00	Supplies	\$ -	\$ -	\$ 1,039.97	\$ 1,039.97	\$ 1,302.60	\$ 2,342.57	\$ (2,342.57)
01-1450-420-00	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ 280.00	\$ (280.00)
01-1450-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 122.88	\$ 122.88	\$ (122.88)
Subtotal		\$ -	\$ -	\$ 1,039.97	\$ 1,039.97	\$ 1,744.48	\$ 2,784.45	\$ (2,784.45)

Primary Sort Element/Secondary Sort Element

01 Function:1470 - DIVERSIFIED OC

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1470-110-00	Salary- DO	\$ -	\$ -	\$ 3,470.16	\$ 3,470.16	\$ -	\$ 3,470.16	\$ (3,470.16)
01-1470-210-00	Social Security	\$ -	\$ -	\$ 257.41	\$ 257.41	\$ -	\$ 257.41	\$ (257.41)
01-1470-220-00	Retirement	\$ -	\$ -	\$ 342.78	\$ 342.78	\$ -	\$ 342.78	\$ (342.78)
01-1470-230-00	Health Ins	\$ -	\$ -	\$ 1,212.54	\$ 1,212.54	\$ -	\$ 1,212.54	\$ (1,212.54)
01-1470-290-00	Other Emp Ben	\$ -	\$ -	\$ 8.82	\$ 8.82	\$ -	\$ 8.82	\$ (8.82)
Subtotal		\$ -	\$ -	\$ 5,291.71	\$ 5,291.71	\$ -	\$ 5,291.71	\$ (5,291.71)

Primary Sort Element/Secondary Sort Element

01 Function:2120 - GUIDANCE SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2120-110-00	Salary-guidance	\$ 53,833.00	\$ 53,833.00	\$ 26,372.16	\$ 26,372.16	\$ -	\$ 26,372.16	\$ 27,460.84

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2120-210-00(Social Security	\$ 4,120.00	\$ 4,120.00	\$ 1,962.54	\$ 1,962.54	\$ -	\$ 1,962.54	\$ 2,157.46
01-2120-220-00(Retirement	\$ 5,320.00	\$ 5,320.00	\$ 2,604.90	\$ 2,604.90	\$ -	\$ 2,604.90	\$ 2,715.10
01-2120-230-00(Health Ins	\$ 14,845.00	\$ 14,845.00	\$ 7,422.78	\$ 7,422.78	\$ -	\$ 7,422.78	\$ 7,422.22
01-2120-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2120-290-00(Other Emp Bene	\$ 141.00	\$ 141.00	\$ 67.02	\$ 67.02	\$ -	\$ 67.02	\$ 73.98
01-2120-410-00(Supplies	\$ 3,500.00	\$ 3,500.00	\$ 407.28	\$ 407.28	\$ -	\$ 407.28	\$ 3,092.72
01-2120-410-10(Guidance Suppli	\$ -	\$ -	\$ 6.28	\$ 6.28	\$ 200.00	\$ 206.28	\$ (206.28)
01-2120-460-00(Guidance Softwa	\$ 400.00	\$ 400.00	\$ 395.00	\$ 395.00	\$ -	\$ 395.00	\$ 5.00
01-2120-530-00(Guidance Furnit	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
01-2120-530-10(Guidance Furnit	\$ -	\$ -	\$ 66.00	\$ 66.00	\$ -	\$ 66.00	\$ (66.00)
01-2120-630-00(Dues & Fees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2120-670-00(Guidance Travel	\$ 350.00	\$ 350.00	\$ 399.38	\$ 399.38	\$ -	\$ 399.38	\$ (49.38)
01-2120-670-10(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-670-20(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-690-00(All Other	\$ 750.00	\$ 750.00	\$ 50.24	\$ 50.24	\$ 318.00	\$ 368.24	\$ 381.76
01-2120-690-10(All Other	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
Subtotal	\$ 85,309.00	\$ 85,309.00	\$ 40,053.58	\$ 40,053.58	\$ 518.00	\$ 40,571.58	\$ 44,737.42

Primary Sort Element: Secondary Sort Element
01 Function:2130 - HEALTH SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2130-110-00(Sal-nurse	\$ 42,500.00	\$ 42,500.00	\$ 21,250.02	\$ 21,250.02	\$ -	\$ 21,250.02	\$ 21,249.98	
01-2130-120-00(Salaries of Subs	\$ 1,000.00	\$ 1,000.00	\$ 323.97	\$ 323.97	\$ -	\$ 323.97	\$ 676.03	
01-2130-210-00(Social Security	\$ 3,327.00	\$ 3,327.00	\$ 1,559.83	\$ 1,559.83	\$ -	\$ 1,559.83	\$ 1,767.17	
01-2130-220-00(Retirement	\$ 4,198.00	\$ 4,198.00	\$ 2,099.04	\$ 2,099.04	\$ -	\$ 2,099.04	\$ 2,098.96	
01-2130-230-00(Health	\$ 12,718.00	\$ 12,718.00	\$ 6,358.98	\$ 6,358.98	\$ -	\$ 6,358.98	\$ 6,359.02	
01-2130-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00	
01-2130-290-00(Other Benefits	\$ 106.00	\$ 106.00	\$ 54.00	\$ 54.00	\$ -	\$ 54.00	\$ 52.00	
01-2130-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 283.57	\$ 283.57	\$ 79.50	\$ 363.07	\$ 2,636.93	
01-2130-670-00(Travel	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
01-2130-690-00(HEALTH SERVI	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Subtotal	\$ 68,249.00	\$ 68,249.00	\$ 31,929.41	\$ 31,929.41	\$ 79.50	\$ 32,008.91	\$ 36,240.09	

Primary Sort Element: Secondary Sort Element
01 Function:2140 - PSYCHOLOGICAL SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2140-313-00(Purchased Servi	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	
Subtotal	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	

Primary Sort Element: Secondary Sort Element
01 Function:2150 - SAFETY & SECURITY

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2150-410-00(Supplies-safety &	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	
01-2150-530-00(Capital Outlay-se	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	
Subtotal	\$ 77,500.00	\$ 77,500.00	\$ -	\$ -	\$ -	\$ -	\$ 77,500.00	

Primary Sort Element: Secondary Sort Element
01 Function:2222 - SCHOOL LIBRARY SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2222-110-00(Salary-library	\$ 50,720.00	\$ 50,720.00	\$ -	\$ -	\$ -	\$ -	\$ 50,720.00	
01-2222-120-00(Sal Of Sub	\$ 1,000.00	\$ 1,000.00	\$ 25,104.99	\$ 25,104.99	\$ -	\$ 25,104.99	\$ (24,104.99)	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2222-140-00(Sal Of Aide	\$	12,020.00	\$	12,020.00	\$	6,479.01	\$	6,479.01	\$	-	\$	6,479.01	\$	5,540.99
01-2222-145-00(SCHOOL LIBRA	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
01-2222-210-00(Social Security	\$	4,810.00	\$	4,810.00	\$	2,416.18	\$	2,416.18	\$	-	\$	2,416.18	\$	2,393.82
01-2222-220-00(Retirement	\$	6,197.00	\$	6,197.00	\$	3,113.47	\$	3,113.47	\$	-	\$	3,113.47	\$	3,083.53
01-2222-290-00(Other Emp Bene	\$	160.00	\$	160.00	\$	73.76	\$	73.76	\$	-	\$	73.76	\$	86.24
01-2222-318-00(L.d. Consortium	\$	35,000.00	\$	35,000.00	\$	23,000.00	\$	23,000.00	\$	-	\$	23,000.00	\$	12,000.00
01-2222-410-00(Supplies	\$	2,000.00	\$	2,000.00	\$	343.97	\$	343.97	\$	-	\$	343.97	\$	1,656.03
01-2222-430-00(Library Books	\$	15,000.00	\$	15,000.00	\$	7,451.51	\$	7,451.51	\$	-	\$	7,451.51	\$	7,548.49
01-2222-440-00(Periodicals	\$	1,200.00	\$	1,200.00	\$	27.00	\$	27.00	\$	685.50	\$	712.50	\$	487.50
01-2222-450-00(A-v Materials	\$	2,500.00	\$	2,500.00	\$	-	\$	-	\$	27.05	\$	27.05	\$	2,472.95
01-2222-460-00(Software	\$	3,600.00	\$	3,600.00	\$	-	\$	-	\$	180.00	\$	180.00	\$	3,420.00
01-2222-530-00(Furn And Equip	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,106.00	\$	1,106.00	\$	(106.00)
01-2222-670-00(Travel	\$	500.00	\$	500.00	\$	-	\$	-	\$	-	\$	-	\$	500.00
01-2222-690-00(SCHOOL LIBRA	\$	500.00	\$	500.00	\$	-	\$	-	\$	-	\$	-	\$	500.00

Subtotal \$ 137,207.00 \$ 137,207.00 \$ 68,009.89 \$ 68,009.89 \$ 1,998.55 \$ 70,008.44 \$ 67,198.56

Primary Sort El Secondary Sort Element

01 Function:2310 - BOARD OF EDUCATION

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2310-315-00(Accounting/Audit		\$ -	\$ -	\$ 7,735.90	\$ 7,735.90	\$ -	\$ 7,735.90	\$ (7,735.90)
01-2310-317-00(Legal Services		\$ 8,000.00	\$ 8,000.00	\$ 3,123.96	\$ 3,123.96	\$ 140.00	\$ 3,263.96	\$ 4,736.04
01-2310-350-00(Adv And Print		\$ 8,500.00	\$ 8,500.00	\$ 811.46	\$ 811.46	\$ -	\$ 811.46	\$ 7,688.54
01-2310-410-00(Supplies		\$ 3,500.00	\$ 3,500.00	\$ 283.15	\$ 283.15	\$ -	\$ 283.15	\$ 3,216.85
01-2310-460-00(BOARD OF EDL		\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00
01-2310-630-00(Dues And Fees		\$ 9,500.00	\$ 9,500.00	\$ 37,114.00	\$ 37,114.00	\$ -	\$ 37,114.00	\$ (27,614.00)
01-2310-642-00(Fidelity Bon Prer		\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
01-2310-670-00(Travel		\$ 10,000.00	\$ 10,000.00	\$ 2,475.46	\$ 2,475.46	\$ 2,385.00	\$ 4,860.46	\$ 5,139.54
Subtotal		\$ 42,100.00	\$ 42,100.00	\$ 53,043.93	\$ 53,043.93	\$ 2,525.00	\$ 55,568.93	\$ (13,468.93)

Primary Sort El Secondary Sort Element

01 Function:2320 - EXECUTIVE ADMINISTRATION SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2320-105-00(Salary-supt		\$ 130,000.00	\$ 130,000.00	\$ 64,999.98	\$ 64,999.98	\$ -	\$ 64,999.98	\$ 65,000.02
01-2320-140-00(Salary-clerks		\$ 50,660.00	\$ 50,660.00	\$ 24,254.53	\$ 24,254.53	\$ -	\$ 24,254.53	\$ 26,405.47
01-2320-145-00(Overtime Classif		\$ 9,000.00	\$ 9,000.00	\$ 5,840.68	\$ 5,840.68	\$ -	\$ 5,840.68	\$ 3,159.32
01-2320-210-00(Social Security		\$ 14,400.00	\$ 14,400.00	\$ 6,990.65	\$ 6,990.65	\$ -	\$ 6,990.65	\$ 7,409.35
01-2320-220-00(Retirement		\$ 18,750.00	\$ 18,750.00	\$ 9,170.72	\$ 9,170.72	\$ -	\$ 9,170.72	\$ 9,579.28
01-2320-230-00(Health Ins		\$ 50,920.00	\$ 50,920.00	\$ 24,012.98	\$ 24,012.98	\$ -	\$ 24,012.98	\$ 26,907.02
01-2320-231-00(Health Ins - Dedi		\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
01-2320-290-00(Other Emp Bene		\$ 455.00	\$ 455.00	\$ 215.25	\$ 215.25	\$ -	\$ 215.25	\$ 239.75
01-2320-350-00(Advertising & Pri		\$ 3,000.00	\$ 3,000.00	\$ 1,406.66	\$ 1,406.66	\$ -	\$ 1,406.66	\$ 1,593.34
01-2320-410-00(Supplies		\$ 1,000.00	\$ 1,000.00	\$ 356.85	\$ 356.85	\$ 115.96	\$ 472.81	\$ 527.19
01-2320-530-00(Furn. & Equip.		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2320-630-00(Dues And Fees		\$ 2,000.00	\$ 2,000.00	\$ 835.00	\$ 835.00	\$ -	\$ 835.00	\$ 1,165.00
01-2320-670-00(Travel		\$ 5,000.00	\$ 5,000.00	\$ 2,440.67	\$ 2,440.67	\$ -	\$ 2,440.67	\$ 2,559.33
01-2320-690-00(EXECUTIVE AD		\$ 1,000.00	\$ 1,000.00	\$ 163.66	\$ 163.66	\$ -	\$ 163.66	\$ 836.34
Subtotal		\$ 289,885.00	\$ 289,885.00	\$ 140,687.63	\$ 140,687.63	\$ 115.96	\$ 140,803.59	\$ 149,081.41

Primary Sort El Secondary Sort Element

01 Function:2410 - OFFICE OF THE PRINCIPAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2410-110-00(	Salary-principal-	\$ 158,000.00	\$ 158,000.00	\$ 78,999.96	\$ 78,999.96	\$ -	\$ 78,999.96	\$ 79,000.04
01-2410-120-00(	Substitutes	\$ 1,000.00	\$ 1,000.00	\$ 1,461.84	\$ 1,461.84	\$ -	\$ 1,461.84	\$ (461.84)
01-2410-140-00(	Sal-clerk	\$ 57,500.00	\$ 57,500.00	\$ 25,123.32	\$ 25,123.32	\$ -	\$ 25,123.32	\$ 32,376.68

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2410-145-00(Overtime Classif	\$ 2,000.00	\$ 2,000.00	\$ 1,788.58	\$ 1,788.58	\$ -	\$ 1,788.58	\$ 211.42
01-2410-210-00(Social Security	\$ 16,682.00	\$ 16,682.00	\$ 7,886.98	\$ 7,886.98	\$ -	\$ 7,886.98	\$ 8,795.02
01-2410-220-00(Retirement	\$ 21,500.00	\$ 21,500.00	\$ 10,566.04	\$ 10,566.04	\$ -	\$ 10,566.04	\$ 10,933.96
01-2410-230-00(Health Ins	\$ 53,990.00	\$ 53,990.00	\$ 26,997.00	\$ 26,997.00	\$ -	\$ 26,997.00	\$ 26,993.00
01-2410-231-00(Health Ins - Dedi	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00
01-2410-290-00(Other Emp Bene	\$ 540.00	\$ 540.00	\$ 264.16	\$ 264.16	\$ -	\$ 264.16	\$ 275.84
01-2410-319-00(Repairs	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-2410-410-00(Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,230.53	\$ 1,230.53	\$ -	\$ 1,230.53	\$ 2,769.47
01-2410-410-20(Supplies	\$ -	\$ -	\$ 30.75	\$ 30.75	\$ -	\$ 30.75	\$ (30.75)
01-2410-460-00(Software	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2410-530-00(Furn And Equip	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2410-560-00(Computer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
01-2410-630-00(Dues & Fees	\$ 1,500.00	\$ 1,500.00	\$ 335.00	\$ 335.00	\$ -	\$ 335.00	\$ 1,165.00
01-2410-630-10(OFFICE OF THE	\$ -	\$ -	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ (235.00)
01-2410-670-00(Travel	\$ 6,000.00	\$ 6,000.00	\$ 372.78	\$ 372.78	\$ -	\$ 372.78	\$ 5,627.22
01-2410-670-10(Travel	\$ -	\$ -	\$ 127.70	\$ 127.70	\$ -	\$ 127.70	\$ (127.70)
01-2410-690-00(All Other	\$ 3,000.00	\$ 3,000.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 2,950.00
Subtotal	\$ 336,412.00	\$ 336,412.00	\$ 155,469.64	\$ 155,469.64	\$ -	\$ 155,469.64	\$ 180,942.36

Primary Sort Element: Secondary Sort Element
01 Function:2510 - SUPPORT SERVICES-BUSINESS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2510-315-00(Accounting & Au	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
01-2510-316-00(Business Office	\$ 32,000.00	\$ 32,000.00	\$ 8,558.04	\$ 8,558.04	\$ -	\$ 8,558.04	\$ 23,441.96	
01-2510-319-00(Purch Prof Tech	\$ 60,000.00	\$ 60,000.00	\$ 27,430.33	\$ 27,430.33	\$ -	\$ 27,430.33	\$ 32,569.67	
01-2510-327-00(Rent-leases	\$ 12,000.00	\$ 12,000.00	\$ 9,260.15	\$ 9,260.15	\$ -	\$ 9,260.15	\$ 2,739.85	
01-2510-327-10(Copies-Elem	\$ -	\$ -	\$ 247.97	\$ 247.97	\$ -	\$ 247.97	\$ (247.97)	
01-2510-327-20(Copies-HS	\$ -	\$ -	\$ 517.94	\$ 517.94	\$ -	\$ 517.94	\$ (517.94)	
01-2510-336-00(SUPPORT SER	\$ 1,000.00	\$ 1,000.00	\$ 1,140.93	\$ 1,140.93	\$ -	\$ 1,140.93	\$ (140.93)	
01-2510-350-00(Advertising/printi	\$ 500.00	\$ 500.00	\$ 120.80	\$ 120.80	\$ -	\$ 120.80	\$ 379.20	
01-2510-381-00(SUPPORT SER	\$ 5,000.00	\$ 5,000.00	\$ 225.62	\$ 225.62	\$ -	\$ 225.62	\$ 4,774.38	
01-2510-382-00(Telephone	\$ 15,000.00	\$ 15,000.00	\$ 7,637.03	\$ 7,637.03	\$ -	\$ 7,637.03	\$ 7,362.97	
01-2510-383-00(Internet	\$ 10,000.00	\$ 10,000.00	\$ 147.09	\$ 147.09	\$ -	\$ 147.09	\$ 9,852.91	
01-2510-410-00(Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,148.48	\$ 1,148.48	\$ -	\$ 1,148.48	\$ 2,851.52	
01-2510-520-00(Bldg Improveme	\$ 229,500.00	\$ 229,500.00	\$ -	\$ -	\$ -	\$ -	\$ 229,500.00	
01-2510-530-00(Furn And Equip	\$ 3,000.00	\$ 3,000.00	\$ 1,599.13	\$ 1,599.13	\$ -	\$ 1,599.13	\$ 1,400.87	
Subtotal	\$ 380,000.00	\$ 380,000.00	\$ 58,033.51	\$ 58,033.51	\$ -	\$ 58,033.51	\$ 321,966.49	

Primary Sort Element: Secondary Sort Element
01 Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2520-334-00(Maintenance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2520-336-00(Gas And Oil (Nc	\$ 3,000.00	\$ 3,000.00	\$ 13.58	\$ 13.58	\$ -	\$ 13.58	\$ 2,986.42	
01-2520-550-00(Vehicle Purchas	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	
Subtotal	\$ 29,500.00	\$ 29,500.00	\$ 13.58	\$ 13.58	\$ -	\$ 13.58	\$ 29,486.42	

Primary Sort Element: Secondary Sort Element
01 Function:2610 - OPERATION OF PLANT

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2610-120-00(Substitutes	\$ 8,000.00	\$ 8,000.00	\$ 2,140.00	\$ 2,140.00	\$ -	\$ 2,140.00	\$ 5,860.00	
01-2610-140-00(Sal-custodian	\$ 203,525.00	\$ 203,525.00	\$ 100,320.70	\$ 100,320.70	\$ -	\$ 100,320.70	\$ 103,204.30	
01-2610-145-00(Overtime Classif	\$ 3,000.00	\$ 3,000.00	\$ 294.03	\$ 294.03	\$ -	\$ 294.03	\$ 2,705.97	
01-2610-210-00(Social Security	\$ 16,050.00	\$ 16,050.00	\$ 7,672.37	\$ 7,672.37	\$ -	\$ 7,672.37	\$ 8,377.63	
01-2610-220-00(Retirement	\$ 20,726.00	\$ 20,726.00	\$ 9,938.52	\$ 9,938.52	\$ -	\$ 9,938.52	\$ 10,787.48	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2610-230-00(Health Ins	\$ 76,840.00	\$ 76,840.00	\$ 36,505.06	\$ 36,505.06	\$ -	\$ 36,505.06	\$ 40,334.94
01-2610-231-00(Health Ins - Dedi	\$ 4,450.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ 4,450.00
01-2610-290-00(Other Emp Bene	\$ 510.00	\$ 510.00	\$ 232.10	\$ 232.10	\$ -	\$ 232.10	\$ 277.90
01-2610-318-00(Repairman	\$ 35,000.00	\$ 35,000.00	\$ 27,557.97	\$ 27,557.97	\$ -	\$ 27,557.97	\$ 7,442.03
01-2610-320-00(Property Service	\$ 500.00	\$ 500.00	\$ 264.00	\$ 264.00	\$ -	\$ 264.00	\$ 236.00
01-2610-321-00(Fuel	\$ 50,000.00	\$ 50,000.00	\$ 13,308.10	\$ 13,308.10	\$ -	\$ 13,308.10	\$ 36,691.90
01-2610-322-00(Electricity	\$ 124,250.00	\$ 124,250.00	\$ 71,959.51	\$ 71,959.51	\$ -	\$ 71,959.51	\$ 52,290.49
01-2610-323-00(Water And Sewe	\$ 33,000.00	\$ 33,000.00	\$ 22,277.64	\$ 22,277.64	\$ -	\$ 22,277.64	\$ 10,722.36
01-2610-327-00(Rentals and Lea	\$ 3,500.00	\$ 3,500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 3,000.00
01-2610-328-00(Insurance	\$ 138,000.00	\$ 138,000.00	\$ 128,546.00	\$ 128,546.00	\$ -	\$ 128,546.00	\$ 9,454.00
01-2610-329-00(Other Property S	\$ 500.00	\$ 500.00	\$ 23.50	\$ 23.50	\$ 23.50	\$ 47.00	\$ 453.00
01-2610-338-00(Repairs	\$ -	\$ -	\$ 438.05	\$ 438.05	\$ -	\$ 438.05	\$ (438.05)
01-2610-382-00(OPERATION OI	\$ 3,000.00	\$ 3,000.00	\$ 208.77	\$ 208.77	\$ -	\$ 208.77	\$ 2,791.23
01-2610-410-00(Supplies	\$ 60,000.00	\$ 60,000.00	\$ 28,810.11	\$ 28,810.11	\$ 37.86	\$ 28,847.97	\$ 31,152.03
01-2610-530-00(Furniture & Equip	\$ 25,000.00	\$ 25,000.00	\$ 2,654.48	\$ 2,654.48	\$ -	\$ 2,654.48	\$ 22,345.52
01-2610-670-00(Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2610-690-00(Training and Tra	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 100.00
Subtotal	\$ 806,851.00	\$ 806,851.00	\$ 454,050.91	\$ 454,050.91	\$ 61.36	\$ 454,112.27	\$ 352,738.73

Primary Sort Element: Secondary Sort Element
01 Function:2750 - PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2750-120-00(Substitutes	\$ 15,000.00	\$ 15,000.00	\$ 12,495.72	\$ 12,495.72	\$ -	\$ 12,495.72	\$ 2,504.28	
01-2750-140-00(Sal-bus Driver	\$ 162,650.00	\$ 162,650.00	\$ 74,939.94	\$ 74,939.94	\$ -	\$ 74,939.94	\$ 87,710.06	
01-2750-141-00(Activity Driving	\$ 22,000.00	\$ 22,000.00	\$ 10,405.17	\$ 10,405.17	\$ -	\$ 10,405.17	\$ 11,594.83	
01-2750-160-00(Poverty - Town L	\$ 7,120.00	\$ 7,120.00	\$ 3,880.00	\$ 3,880.00	\$ -	\$ 3,880.00	\$ 3,240.00	
01-2750-210-00(Social Security	\$ 15,850.00	\$ 15,850.00	\$ 7,710.66	\$ 7,710.66	\$ -	\$ 7,710.66	\$ 8,139.34	
01-2750-220-00(Retirement	\$ 17,200.00	\$ 17,200.00	\$ 8,199.71	\$ 8,199.71	\$ -	\$ 8,199.71	\$ 9,000.29	
01-2750-230-00(Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 3,265.99	\$ 3,265.99	\$ -	\$ 3,265.99	\$ 2,949.01	
01-2750-231-00(Health Ins - Dedi	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00	
01-2750-290-00(Other Emp Bene	\$ 1,500.00	\$ 1,500.00	\$ 1,381.38	\$ 1,381.38	\$ -	\$ 1,381.38	\$ 118.62	
01-2750-336-00(Gas And Oil (Stu	\$ 110,000.00	\$ 110,000.00	\$ 28,322.38	\$ 28,322.38	\$ -	\$ 28,322.38	\$ 81,677.62	
01-2750-336-10(PUPIL TRANSF	\$ -	\$ -	\$ 68.45	\$ 68.45	\$ -	\$ 68.45	\$ (68.45)	
01-2750-337-00(Tires And Parts	\$ 36,000.00	\$ 36,000.00	\$ 15,402.17	\$ 15,402.17	\$ 1,589.00	\$ 16,991.17	\$ 19,008.83	
01-2750-338-00(Bus Repairs	\$ 20,000.00	\$ 20,000.00	\$ 5,960.69	\$ 5,960.69	\$ 1,030.00	\$ 6,990.69	\$ 13,009.31	
01-2750-342-00(Telephone	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-2750-382-00(PUPIL TRANSF	\$ 100.00	\$ 100.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 46.23	
01-2750-410-00(Pupil Trans Supp	\$ 2,500.00	\$ 2,500.00	\$ 1,380.02	\$ 1,380.02	\$ 115.96	\$ 1,495.98	\$ 1,004.02	
01-2750-465-00(PUPIL TRANSF	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-2750-540-00(Bus Acquisition	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	
01-2750-630-00(PUPIL TRANSP	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-2750-670-00(Travel	\$ 500.00	\$ 500.00	\$ 104.64	\$ 104.64	\$ -	\$ 104.64	\$ 395.36	
01-2750-690-00(Other Misc	\$ 10,000.00	\$ 10,000.00	\$ 2,642.11	\$ 2,642.11	\$ 330.28	\$ 2,972.39	\$ 7,027.61	
Subtotal	\$ 609,085.00	\$ 609,085.00	\$ 176,212.80	\$ 176,212.80	\$ 3,065.24	\$ 179,278.04	\$ 429,806.96	

Primary Sort Element: Secondary Sort Element
01 Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2760-140-00(	Salary-sped Driv	\$ 12,500.00	\$ 12,500.00	\$ 2,978.36	\$ 2,978.36	\$ -	\$ 2,978.36	\$ 9,521.64
01-2760-210-00(	Sped Social Sec	\$ 960.00	\$ 960.00	\$ 227.87	\$ 227.87	\$ -	\$ 227.87	\$ 732.13
01-2760-220-00(	Sped Retirement	\$ 1,235.00	\$ 1,235.00	\$ 224.83	\$ 224.83	\$ -	\$ 224.83	\$ 1,010.17
01-2760-336-00(	SCHOOL AGE S	\$ 1,000.00	\$ 1,000.00	\$ 351.34	\$ 351.34	\$ -	\$ 351.34	\$ 648.66
Subtotal		\$ 15,695.00	\$ 15,695.00	\$ 3,782.40	\$ 3,782.40	\$ -	\$ 3,782.40	\$ 11,912.60

Primary Sort Element: Secondary Sort Element
01 Function:4202 - TITLE I-INSTRUCTIONAL

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4202-110-00	Title I - Salary	\$ 62,145.00	\$ 62,145.00	\$ 31,071.24	\$ 31,071.24	\$ -	\$ 31,071.24	\$ 31,073.76
01-4202-120-00	Title I - Substitut	\$ 2,500.00	\$ 2,500.00	\$ 1,838.63	\$ 1,838.63	\$ -	\$ 1,838.63	\$ 661.37
01-4202-130-00	Staff Developme	\$ 2,546.00	\$ 2,546.00	\$ -	\$ -	\$ -	\$ -	\$ 2,546.00
01-4202-210-00	Title I - Social Se	\$ 4,851.00	\$ 4,851.00	\$ 2,455.26	\$ 2,455.26	\$ -	\$ 2,455.26	\$ 2,395.74
01-4202-220-00	Title I - Retireme	\$ 6,264.00	\$ 6,264.00	\$ 3,069.17	\$ 3,069.17	\$ -	\$ 3,069.17	\$ 3,194.83
01-4202-230-00	Title I - Health In	\$ 16,975.00	\$ 16,975.00	\$ 8,486.46	\$ 8,486.46	\$ -	\$ 8,486.46	\$ 8,488.54
01-4202-231-00	Title I - Health In	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-4202-290-00	Title I - Income F	\$ 155.00	\$ 155.00	\$ 78.90	\$ 78.90	\$ -	\$ 78.90	\$ 76.10
01-4202-410-00	Title I - Supplies	\$ 3,500.00	\$ 3,500.00	\$ 2,455.55	\$ 2,455.55	\$ -	\$ 2,455.55	\$ 1,044.45
01-4202-420-00	Title I - Textbook	\$ 750.00	\$ 750.00	\$ 39.47	\$ 39.47	\$ -	\$ 39.47	\$ 710.53
01-4202-670-00	Title I - Travel	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Subtotal		\$ 102,586.00	\$ 102,586.00	\$ 49,494.68	\$ 49,494.68	\$ -	\$ 49,494.68	\$ 53,091.32

Primary Sort El: Secondary Sort Element
01 Function:4213 - TITLE I - SCHOOL IMPROVEMENT

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4213-690-00	Title I Acct. - Oth	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00
Subtotal		\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00

Primary Sort El: Secondary Sort Element
01 Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4404-300-00	IDEA PART B (6	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00
Subtotal		\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00

Primary Sort El: Secondary Sort Element
01 Function:4406 - SPED IDEA PRESCHOOL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4406-300-00	SPED IDEA PRE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
Subtotal		\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00

Primary Sort El: Secondary Sort Element
01 Function:4410 - IDEA ENROLLMENT/POVERTY (611)

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4410-100-00	IDEA ENROLLM	\$ 73,000.00	\$ 73,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,000.00
01-4410-200-00	IDEA ENROLLM	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
Subtotal		\$ 75,700.00	\$ 75,700.00	\$ -	\$ -	\$ -	\$ -	\$ 75,700.00

Primary Sort El: Secondary Sort Element
01 Function:4990 - OTHER FEDERAL CATEGORICAL RECEIPTS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4990-410-00	OTHER FEDER	\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)
Subtotal		\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 3/4/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:5000 - DEBT SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-5000-610-00	Debt Service	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Subtotal		\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00

Primary Sort Element	Secondary Sort Element
01	Function:6000 - SUMMER SCHOOL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-6000-110-00	Summer-dr.ed. §	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
01-6000-210-00	Summer-dr.ed. §	\$ 425.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 425.00
01-6000-220-00	Summer-dr.ed.-t	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-6000-336-00	Dr. Ed.-gas & Oil	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
01-6000-410-00	Dr. Ed.-supplies	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
01-6000-670-00	Dr. Ed.-travel	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
Subtotal		\$ 8,375.00	\$ 8,375.00	\$ -	\$ -	\$ -	\$ -	\$ 8,375.00

Primary Sort Element	Secondary Sort Element
01	Function:7820 - VOCATIONAL EDUCATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-7820-110-00	Sal-ad Ed Voc E	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
01-7820-210-00	Social Security	\$ 46.00	\$ 46.00	\$ 22.75	\$ 22.75	\$ -	\$ 22.75	\$ 23.25
01-7820-220-00	Retirement	\$ 60.00	\$ 60.00	\$ 29.64	\$ 29.64	\$ -	\$ 29.64	\$ 30.36
01-7820-230-00	Health	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 60.00
01-7820-290-00	Other Benefits	\$ 5.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00
Subtotal		\$ 771.00	\$ 771.00	\$ 352.39	\$ 352.39	\$ -	\$ 352.39	\$ 418.61

Primary Sort Element	Secondary Sort Element
01	Function:8000 - TRANSFERS (OUTGOING)

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-8000-700-00	TRANSFERS (O	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
01-8000-750-00	TRANSFERS (O	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
01-8000-752-00	Transfer-activity	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Subtotal		\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00

Primary Sort Element	Secondary Sort Element
01	Function:9000 - NON-PROGRAM EXPENDITURES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-9000-690-00	Non-programme	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-9000-752-00	NON-PROGRAM	\$ -	\$ -	\$ (212,002.36)	\$ (212,002.36)	\$ -	\$ (212,002.36)	\$ 212,002.36
01-9000-755-00	Transfer	\$ -	\$ -	\$ 235,000.00	\$ 235,000.00	\$ -	\$ 235,000.00	\$ (235,000.00)
Subtotal		\$ -	\$ -	\$ 22,997.64	\$ 22,997.64	\$ -	\$ 22,997.64	\$ (22,997.64)
Total		\$ 8,425,000.00	\$ 8,425,000.00	\$ 3,589,792.55	\$ 3,589,792.55	\$ 24,971.17	\$ 3,614,763.72	\$ 4,810,236.28

	463,315.12	March Payroll
Actual to Date	\$ 4,078,078.84	48%
Proj Budget to Date	\$ 4,914,583.33	58%
Under (Over)	\$ 836,504.49	10%

Invoice No.	Invoice Type	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
12048/12135	Direct	2/10/2016		Troxell's Heating and Appliance	Heater in 4th grade room/motor	\$ 867.14
PEV12616	Employee	2/15/2016		Bischoff, Diane K	tracefone	\$ 85.98
36126073	Direct	2/9/2016		Trane	repair call & Laborr1/13/16	\$ 1,136.63
9759188661	Direct	2/9/2016		Verizon Wireless	1/21-2/20	\$ 107.74
9758107790	Direct	2/9/2016		Verizon Wireless	1/02-2/01	\$ 132.19
12/31-1/29	Direct	2/9/2016		Imperial Republican	Legal proceedings, Legal One ad, Child dev ad,prior balance)	\$ 871.64
8920064-1	Regular	2/9/2016	6437	Woodworkers Supply, Inc.	Grit belts for refinishing tables	\$ 69.82
04Dec2015	Regular	2/9/2016	6431	MyService		\$ 358.10
603411/60452	Direct	2/9/2016		Imperial NAPA	Andres/Rex supplies	\$ 41.90
16226	Regular	2/15/2016	6436	Summit Products		\$ 152.00
389031	Direct	2/10/2016		Trane	parts	\$ 116.26
Jan192016	Direct	2/10/2016		National Academy of Sciences	Registration for National Science Olympiad dues	\$ 60.00
20740804672	Direct	2/10/2016		SourceGas CCCF	01/13-	\$ 4,022.30
20153718026	Direct	2/15/2016		SourceGas CCCF	01/08/16-2/05/16 & past due from12/20/15	\$ 470.37
PEV11316	Employee	2/15/2016		Markee, Melissa	License Fee	\$ 20.50
M5695952	Direct	2/15/2016		Scholastic Magazine	9/3-9/14 Let's find out /KD	\$ 167.75
49191/57019/	Direct	2/15/2016		Fastenal	Past due invoices from 1/3/14, 8/26/15,9/2/15,11/05/15,11/18/15,11/25/15,12/09	\$ 684.84
16226-2	Direct	2/15/2016		Summit Products	Shipping for P.O. 6436	\$ 13.25
51617,51618	Direct	2/16/2016		Holiday Inn Of Kearney	Shriver/Meyer rooms	\$ 178.00
51627/51628	Direct	2/16/2016		Holiday Inn Of Kearney	Oden/Schee	\$ 178.00
6010377	Direct	2/16/2016		Dave Ramsey/Lampo Group	Textbooks Foundations Interactive Textbook	\$ 412.34
NEMCC6512	Regular	2/16/2016	6470	Fastenal	ice melt & 2 bags of mag chloride blue crimp on ends	\$ 37.91
003245	Regular	2/16/2016	6493	Prairie States Communications	replace bad antenna	\$ 49.55
1646078-03	Direct	2/17/2016		Perma Bound	Library Books	\$ 79.50
02192016-2	Regular	2/18/2016	6510	Nebraska FBLA-Grafton & Associates, P.I	Ne FBLA Leadership Conference Registration;Duplicate invoice created to conti	\$ 700.00
S125 - HRA	Direct	2/29/2016		S125 Account	\$450 Ded Reimbursements	\$ 9,000.00
3077740-00	Regular	1/8/2016	6418	School Health	sharps mail back 2 gal medical waste	\$ 92.55
5271106455/	Direct	2/25/2016		Carquest Auto Parts	fuel filters,minature lap, drive axle gasket	\$ 129.76
082472	Regular	2/17/2016	6456	Rowley Welding		\$ 1,039.97
01242016	Direct	2/15/2016		Allo Communications	computer consulting 8/01/15-2/23/16	\$ 18,608.33
02-25-2016	Direct	3/4/2016		US Bank	See Voucher by Warrant Report	\$ 6,363.00
7/1/15-6/30/1	Direct	2/22/2016		Northwest Evaluation Association	Current license & CCS testing went above the threshold for testing by 158 studen	\$ 1,902.50
PEV12916	Employee	2/22/2016		Felker, Rex	Drivers test, bus to North Platte (meals)	\$ 46.23
382898/3823	Direct	2/25/2016		Adams Lumber Co	Andres -50lb bag of blacktop patch-MEyer HAL supplies	\$ 310.91
1080	Direct	2/25/2016		Anderson Fencing & Seamless Gutters, L	2/2-2/4-16	\$ 3,700.00
30324	Direct	2/25/2016		BTS of North Platte, Inc.	line hookup,shorten disconnect timer, run cable to bus dispatcher, hook CO line	\$ 660.13
14883/15209	Direct	2/25/2016		Brico Pest Control	kitchen, concession stand, regular service	\$ 44.00
5271-107493/	Direct	3/4/2016		Carquest Auto Parts	lamp, drive axle,oil filter,107917,108316	\$ 93.55
C1023714	Direct	2/25/2016		Career Cruising	License 1/16-12/31/16	\$ 395.00
245304	Direct	2/25/2016		Chase County Glass	repair of glass in trophy cases	\$ 417.00
22116	Direct	2/25/2016		Colglazier Clinic	AI Zuege	\$ 75.00
7119471276	Direct	2/25/2016		Computers Etc.	HDMI cables, mounts	\$ 90.97
5024087	Regular	2/25/2016	6492	Comhusker International Trucks, Inc.	Parts for Rex	\$ 146.76
8880-39	Direct	2/25/2016		Culligan	49 salt	\$ 448.10
373332	Regular	2/25/2016	6506	DWF Wholesale Florists	flowers	\$ 304.59
Dec-Jan	Direct	2/25/2016		ESU #15	Sped Billing 5 of 8	\$ 42,262.04
PEV11916	Employee	2/25/2016		Felker, Rex	Drivers TEst, bus to NP & meals	\$ 46.23
1947055	Regular	2/25/2016	6480	Flinn Scientific Inc	bioology materials/supplies	\$ 113.80
1947055-2	Direct	2/25/2016		Flinn Scientific Inc	shipping/handling for PO 6480	\$ 42.32
566980	Regular	2/25/2016	6471	Frenchman Valley Co-op		\$ 1,583.20
9029020006/	Direct	2/25/2016		Grainger, Inc.	Fluorescent Linear Lamps & Paint roller covers	\$ 243.52
02052016	Regular	2/25/2016	6507	Howard, Cathy	set stage lighting, reported burned out bulbs	\$ 23.50
0126-0127-2C	Direct	2/29/2016		E D Enterprises	EL Achieve Admn meetings 1/26-1/27	\$ 40.00
001-58838	Regular	3/2/2016	6503	Cummins Central Power	QSOL subscription Cummings one year	\$ 440.00
130835A/132	Direct	3/2/2016		Decker Equipment	Single belt system-Cafeteria table	\$ 3,158.31
003267/0032	Direct	3/2/2016		ESU #16	Staff development/Board member workshop	\$ 140.00
606065/6062	Direct	3/3/2016		Imperial NAPA	parts/Rex	\$ 144.56
567104	Regular	3/2/2016	6523	Frenchman Valley Co-op	ruck tire repair	\$ 40.00
0155402	Regular	3/2/2016	6481	Nebraska Central Equipment	stop sign	\$ 278.06
100698	Direct	3/2/2016		NE DOL/Boiler Inspection Program	Boiler Certificate	\$ 126.00
PEV22916	Employee	3/3/2016		Bischoff, Diane K	tracefone	\$ 42.99
144886	Regular	3/3/2016	6519	Accurate Label Designs	visitor passes	\$ 111.95

1/20-2/20/16	Direct	3/3/2016		Frenchman Valley Co-op	1/20-2/20	\$	5,595.44
2/24/16	Direct	3/3/2016		Allo Communications	computer consulting 2/24-3/23/16	\$	6,030.00
1502326	Regular	3/3/2016	6541	Ace Industrial Supply	welding supplies	\$	3,684.01
27660	Direct	3/3/2016		Baker and Associates	Architect for addition	\$	18,000.00
31516	Direct	3/3/2016		City Of Imperial	1/20-2/18	\$	12,486.09
2/01-2/29-3/1	Direct	3/3/2016		Great Plains Communication	2/01-2/29-3/01-3/31	\$	1,429.33
735309	Regular	3/3/2016	6532	Lantry Piano Service	essex piano repair	\$	25.00
735307	Regular	3/3/2016	6533	20/20 Technologies LLC	piano repair & tuning venilation system in auditorium is damaging to piano	\$	130.00
3/10/16	Direct	3/4/2016		Hometown Leasing	3/10/16-copier lease	\$	962.11
N30753	Regular	3/4/2016	6517	Nebraska Truck Center-N.P.	reinstall drive line after repairs	\$	68.89
0461748/0646	Regular	3/4/2016	6520	Ideal Linen Supply Inc	uniform shop rags	\$	94.75
22479	Regular	3/4/2016	6505	Sinners Paint & Body	route bus transport to North platte neb. truck	\$	813.00
INV006887	Direct	3/4/2016		SOCS-FES	Website Host 2/1/16-1/31/17	\$	2,350.00
8037838080	Direct	3/4/2016		Staples	Shredder	\$	239.99
356063123	Direct	3/4/2016		SupplyWorks	vacuum part, coupling, other MP100 supplies	\$	275.64
1714579	Direct	3/4/2016		Thompson Company-Maint	bags,bleach,tp & towels	\$	374.81
12916	Direct	3/4/2016		NASB	Annual Membership Dues fiscal year (4/1/16-3/31/17)	\$	4,408.00
1711457	Direct	3/4/2016		Thompson Company-Maint	can liners,hand soap, tp & towels	\$	347.27
1708224	Direct	3/4/2016		Thompson Company-Maint	can liners,icemelt,hand soap, bags, detergent, tp & towels	\$	861.43
39206/1559	Direct	3/4/2016		NASB	NAEP State Conference	\$	146.00
1701143	Credit Memo	3/4/2016		Thompson Company-Maint	sanitary pad	\$	(49.58)
1590608	Credit Memo	3/4/2016		Thompson Company-Maint	Luxury hand soap- price error	\$	(237.40)
1590644	Direct	3/4/2016		Thompson Company-Maint	Luxury had soap - price adj	\$	182.04
A55808	Regular	3/4/2016	6539	Owens True Value	Glue for Science Olympiad project	\$	6.99
B27152/153/A	Direct	3/4/2016		Owens True Value	Supplies for Rex/Andres	\$	423.34
B27619/A553	Direct	3/4/2016		Owens True Value	Supplies for Andres	\$	279.75
55109	Direct	3/4/2016		Parchment	Annual Parchment service renewal	\$	500.00
13116	Direct	3/4/2016		St. Joseph Institute For The Deaf	Corbin Kline	\$	1,430.00
3092207-00	Regular	3/4/2016	6468	School Health	gloves for Brian Bischoff	\$	11.00
0564060-IN	Direct	3/4/2016		School Nurse	Halyard purple Nitrile Powder free gloves	\$	75.50
20811563347	Regular	3/4/2016	6441	School Specialty Supply Inc	index cards,correction tape,yellow highlighters	\$	349.80
1657865	Direct	3/4/2016		Thompson Company-Maint	bleach & towels	\$	151.89
/q16259/G007	Direct	3/4/2016		21st Century Equipment	Repair work on gator & Feb Gator rent	\$	423.40
1661176	Direct	3/4/2016		Thompson Company-Maint	can liners,soap,tp,tissue & towels	\$	694.62
1664484	Direct	3/4/2016		Thompson Company-Maint	can liners,soap,tp,bleach & towels	\$	379.97
OVERPAY	Credit Memo	3/4/2016		Thompson Company-Maint	Overpayment invoice 1629360	\$	(493.89)
ReginalSciMei	Direct	3/4/2016		UNMC-Central Ne AHEC	UNMC AHECReginal Science Meet	\$	100.00
12300	Direct	3/4/2016		Troxell's Heating and Appliance	Walk in Freezer-parts replaced	\$	438.05
9760816907	Direct	3/4/2016		Verizon Wireless	2/20-3/20	\$	107.74
9759735562	Direct	3/4/2016		Verizon Wireless	2/02/3/01	\$	132.19
IN0549342	Regular	3/4/2016	6509	William V. Macgill & Co	4x4 gauze 200 count	\$	18.33
2/22/16	Direct	3/4/2016		Perry Guthery Haase Gessford	Legal Services	\$	825.00
IN0549342Frt	Direct	3/4/2016		William V. Macgill & Co	freight not included on PO 6509	\$	12.95
November 20	Direct	3/4/2016		20/20 Technologies LLC	managed services agreement past due November2015	\$	1,500.00
12/31/15	Direct	3/4/2016		Perkins Co. Health Services	Bus Physical-LD	\$	88.00
86205	Regular	3/4/2016	6477	Pivot Electric	30' of #12 cord for welder can not reach bus to weld on, Extension cord	\$	80.00
15815	Direct	3/4/2016		Prairie States Communications	radio programming	\$	52.22
3/4/16	Regular	3/4/2016	5859	Imperial Lanes		\$	710.00
2/29/16	Direct	3/4/2016		Affiliated Benefits	February S125 Plan Admin	\$	404.00
2-76274	Regular	3/4/2016	6511	Inland	dash valve	\$	205.

FY15-16
Vendor Invoice Number: 02-25-2016

Item No.	Invoiced Quantity	Units	Item Description	1099 Bid No.	Unit Price	Use Tax	Tax Rate (%)	Asset	Account Code	Item Total
1	1	Unit	Imperial Super Foc No		\$ 34.27	No		0 None	01-1100-410-000	\$ 34.27
2	1	Unit	Cenex-gas snowbl No		\$ 13.58	No		0 None	01-2520-336-000	\$ 13.58
3	1	Unit	Amazon-Ekberg-3 No		\$ 23.51	No		0 None	01-1100-410-000	\$ 23.51
4	1	Unit	Amazon-Ekberg- 5 No		\$ 40.98	No		0 None	01-1100-410-000	\$ 40.98
5	1	Unit	Amazon-Ekberg-iP No		\$ 15.96	No		0 None	01-1100-410-000	\$ 15.96
6	1	Unit	Amazon-6 adapter: No		\$ 59.94	No		0 None	01-1100-410-000	\$ 59.94
7	1	Unit	Accutrain Corp- su No		\$ 50.24	No		0 None	01-2120-690-000	\$ 50.24
8	1	Unit	Casey's-ELL Confé No		\$ 17.23	No		0 None	01-1150-670-000	\$ 17.23
9	1	Unit	Old Chicago-ELL C No		\$ 30.06	No		0 None	01-1150-670-000	\$ 30.06
10	1	Unit	Greenhouse Mega: No		\$ 379.10	No		0 None	01-1100-410-000	\$ 379.10
11	1	Unit	JW Pepper-Liess No		\$ 134.96	No		0 None	01-1100-410-000	\$ 134.96
12	1	Unit	Recognition Unlimi No		\$ 65.10	No		0 None	01-1100-410-000	\$ 65.10
13	1	Unit	Sapp Bros-Sidney- No		\$ 26.26	No		0 None	01-1100-690-000	\$ 26.26
14	1	Unit	PayPal Aver Inform No		\$ 225.43	No		0 None	01-1100-410-000	\$ 225.43
15	1	Unit	Steve Spangler Sc No		\$ 895.00	No		0 None	01-1100-690-000	\$ 895.00
16	1	Unit	Spytechinc - Trans No		\$ 25.00	No		0 None	01-2510-319-000	\$ 25.00
17	1	Unit	Amazon- Red/Blue No		\$ 85.70	No		0 None	01-1100-410-000	\$ 85.70
18	1	Unit	Amazon-Scanner f No		\$ 411.00	No		0 None	01-2510-410-000	\$ 411.00
19	1	Unit	Food & fuel - 2/24 . No		\$ 106.27	No		0 None	01-2320-670-000	\$ 106.27
20	1	Unit	Activity No		\$ 3,723.41	No		0 None	01-9000-752-000	\$ 3,723.41
										<u>\$ 6,363.00</u>



Chase County

March, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Harvard Show Choir Festival 8:00am-12:00pm ELDA Testing 9:00am FFA District Contest @ Curtis 4:00pm-7:00pm Parent Teacher Conferences	2 8:00am-12:00pm ELDA Testing	3 TBD Basketball-G/Varsity Away vs. TBA	4 TBD Basketball-G/Varsity Away vs. TBA	5 TBD Basketball-G/Varsity Away vs. TBA 7:30am Speech @ North Platte 6:00pm FFA @ CCS Commons Area
6	7 8:30pm Speech @ Bridgeport	8 7:30am FFA @ Auditorium 8:00am-12:00pm ELDA Testing 6:00pm Monthly Meeting @ Board Room 6:30pm 5-6 Instrumental & 4-6 Vocal Concert @ Auditorium	9 8:00am-12:00pm ELDA Testing	10 TBD Basketball-B/Varsity State Tournament vs. TBA High School Band Trip	11 TBD Basketball-B/Varsity State Tournament vs. TBA End of 3rd Quarter 1:30pm 1:30 Dismissal	12 TBD Basketball-B/Varsity State Tournament vs. TBA
13	14 9:00am Speech @ Gering	15 8:00am-12:00pm ELDA Testing 3:00pm SPVA Quiz Bowl @ Perkins County High School 3:30pm 7 & 8th Track Parent Meeting @ Auditorium 7:00pm 7th-12th Band Concert @ Auditorium	16	17 3:30pm 7 & 8th Track Practice Begins	18 4:00pm FFA @ Kearney	19 Chase County School - Prom 4:00pm FFA @ Kearney
20	21 5:45pm Public "sing thru" for SPVA Contest	22 9:00am SPVA Vocal and Instrumental Music Contest @ North Platte 5:00pm-6:00pm Cheerleading Tryouts @ Longhorn Gym	23 Speech @ Kearney	24 9:00am-3:00pm Blood Drive @ Shorthorn Gym 3:00pm Track-Varsity Away vs. Perkins County	25 Easter Break	26 Easter Break
Easter Break 27	Easter Break 28	29	30	31 2:30pm Elementary Assembly @ Longhorn Gym		

April, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2 10:00am Track-Varsity Ogallala vs. TBA 12:00pm-2:00pm Cub Scouts Pinewood Derby @ Longhorn Gym
3 FCCLA State Conference 12:00pm-2:00pm Cub Scouts Pinewood Derby @ Longhorn Gym	4	5 9:00am Golf-B/Varsity Away vs. Bayard 10:00am Golf-B/JV Away vs. Dundy County Stratton	6 FBLA State Convention @ Omaha FFA State Convention @ Lincoln	7 FBLA State Convention @ Omaha FFA State Convention @ Lincoln FFVF Trip 9:00am Track-JH Dundy County Stratton vs. TBA	8 FBLA State Convention @ Omaha FFVF Trip FFA State Convention @ Lincoln	9 FBLA State Convention @ Omaha Junior High Music Contest @ Arapahoe FFVF Trip 9:00am Track-Varsity Perkins County vs. Multiple Schools
10 FFVF Trip	11 FFVF Trip	12 FFVF Trip 7:30am FFA @ Auditorium 6:00pm Monthly Meeting @ Board Room	13	14 8:30am Track-JH Perkins County vs. Multiple Schools 9:00am Golf-B/JV Away vs. Medicine Valley 9:00am Golf-B/Varsity Away vs. Bridgeport Public Schools	15 12:00pm Track-Varsity Away vs. Sutherland	16 9:00am Golf-B/Varsity Chase County vs. Multiple Schools
17	18 K-6 Farm Safety @ Chase County Schools 6:30pm-7:30pm Cheerleading Tryouts	19 9:00am Track-Varsity Chase County vs. Multiple Schools 9:00am Golf-B/Varsity Perkins County vs. Multiple Schools	20 9:00am Track-JH Sutherland vs. Multiple Schools	21 District Music Contest	22 9:00am Golf-B/JV Away vs. Southwest	23 9:00am Track-Varsity Hershey vs. Multiple Schools
24	25 12:00pm Track-JV Away vs. McCook	26 9:00am Golf-B/Varsity Away vs. Garden County 2:30pm Elementary Assembly @ Longhorn Gym	27	28 9:00am Track-JH Chase County vs. Multiple Schools	29 9:00am Golf-B/Varsity Hershey vs. Multiple Schools 11:00am Track-Varsity Chase County vs. Multiple Schools	30 9:00am-4:00pm Cheerleading Tryouts 6:00pm FFA Parent/Member Banquet @ Auditorium

2016 EDUCATION FORM

C2 – Spies Like Us: Student Discipline in the Information Age

Josh Schauer

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jknights@perrylawfirm.com



2016 EDUCATION FORUM



A BRAVE NEW WORLD?

- DNA Got A Kid Kicked Out of School—And It'll Happen Again

• <http://www.wired.com/2016/02/schools-kicked-boy-based-dna/>

- Palo Alto Unified School District

A BRAVE NEW WORLD?



A BRAVE NEW WORLD?

- Colman Chadam
- Told to leave school because of his DNA

A BRAVE NEW WORLD

- Genetic markers for cystic fibrosis—children with the lung disease cannot be near one another because they are vulnerable to contagious infections
 - Parents disclosed info on medical form to enroll Colman at school
 - Info relayed to teachers, who informed parents of other students
- Two students with cystic fibrosis also attended Colman's middle school in 2012
- School tried to force transfer of Colman (eventually allowed to return)

A BRAVE NEW WORLD?

- Case on appeal to 9th Circuit Court of Appeals
- ADA perceived/regarded as disabled (student never had CF)
- First Amendment right of privacy
- Section 1983 (\$\$\$)
- Public policy argument—school discriminated against student “because it came to know of genetic information about CC and allowed it to be improperly disclosed. .”

A BRAVE NEW WORLD?



ROBBINS V. LOWER MERION SCH. DIST.

- Apple laptop “spycam”
- School monitored students by remotely activating built-in cameras
- Student—Blake Robbins—accused of dealing drugs
- HUNDREDS of photos of this student

ROBBINS V. LOWER MERION SCH. DIST.

- School in possession of 66,000(!) webcam shots
- School denied “active spying”
- Security software activated for laptops suspected of being stolen
- School transmitted the snapshots to servers at the school, where authorities reviewed them and shared the images with others . . .

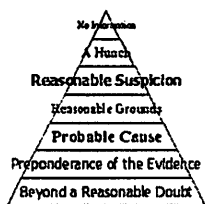
ROBBINS V. LOWER MERION SCH. DIST.

- Settlement amount?
- Costs?
- FBI criminal investigation
- Senate Judiciary Committee hearing

SEARCHES

- *T.L.O.* Standard—Reasonable Suspicion
- Justified at its inception—the school official must have reasonable grounds to suspect that the search will turn up evidence that the student has violated or is violating either the law or school rules;
- Reasonable in Scope—the search must be reasonably related in scope to the objectives of the search and not excessively intrusive in light of the age and sex of the student and the nature of the infraction.

SEARCHES



VIDEO SURVEILLANCE

- Permissible, subject to privacy and wiretapping laws.
- Is there a reasonable expectation of privacy?

VIDEO SURVEILLANCE

- Surveillance and FERPA
 - Who has access to surveillance footage?
- 1. General Surveillance
- 2. A student is the focus of the video
- 3. Two or more students are the focus of the video

VIDEO SURVEILLANCE

- Two or more students:
- Is an education record of both, but:
 - Parents may not view unless:
 - Other students' images are redacted; or
 - Other parents of students in the video give written consent.
 - May "inform" the parents of what their child is shown doing in the video



VIDEO SURVEILLANCE

- OR
 - Parents may view it, but may not be given a copy unless:
 - Other fighting student's image is redacted
 - Parent of fighting student gives written consent



VIDEO SURVEILLANCE

- *Bryner v. Canyons School District*, 2015 UT App 131
- Roger Bryner, whose child was involved in a fight outside of a classroom, requested from the school "all digital video" relating to the incident
- The district stated that because the video contained personally identifiable information of students other than Bryner's child, the school would only release the video to him if it received written consent from parents of all students depicted in the video



VIDEO SURVEILLANCE

- The court concluded that, absent consent from the parents of all other students depicted in the video, Bryner had no right to inspect and review any portion of the video in which other students were identifiable.



VIDEO SURVEILLANCE



VIDEO SURVEILLANCE

- Body Cameras
- SROs
- Principals, etc.



VIDEO SURVEILLANCE

•SROs and body cameras

- Regulate or prohibit?
- What happens if SRO is involved in disputed event—to whom does the footage belong?

VIDEO SURVEILLANCE

- Generally: cameras and the recordings are considered law enforcement records—they are created and maintained by law enforcement
- Therefore, they are likely not education records
- Something parent or school can request from the police?
 - How long are the recordings maintained?
- What happens if/when the school obtains the footage—is it then a school record??

VIDEO SURVEILLANCE

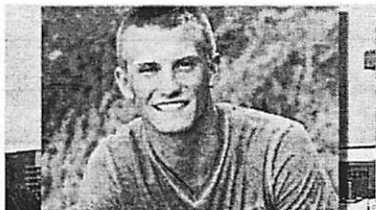
- Body camera considerations:
 - Impact on behavior (students know they are recorded, so behave accordingly)?
 - Consultation between police department and school districts?
 - When to "switch on"?
 - If it's not a school record, what can happen to the footage (posted online, etc.)
 - Cost benefit—privacy v. accountability
 - SRO in Alabama disciplined for using camera against school edict
- Burlington, IA school district purchased 13 body cameras for school administrators ...

SOCIAL MEDIA

- What not to do—*R.S. v. Minnewaska School District*
- *Sagehorn v. Indep. Sch. Dist. No. 728* (D. Minn., August 11, 2016)
- *Burge v. Colton School District 53* (April 17, 2015)



SOCIAL MEDIA



SOCIAL MEDIA

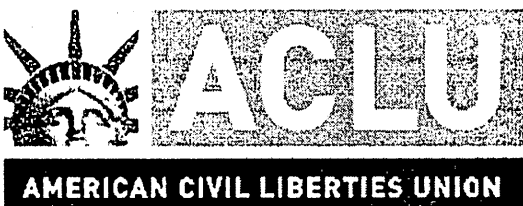
- *Sagehorn v. Indep. Sch. Dist. No. 728* (August 11, 2015)
- “actually yes”
- Outside of school hours, not during a school activity, not on school grounds, no use of school equipment . . .



SOCIAL MEDIA

- Parent of a student called to “express concern”
- Suspended; threatened with expulsion
- School disruption?
 - Reference to sexualconduct does not, *de facto*, = substantial disruption
- Settled, December of 2015 . . .

SOCIAL MEDIA



SOCIAL MEDIA

- Portland, OR “sportsmanship and social media” policy
 - Prohibited participants from saying anything negative on social media about teams
 - Also prohibited criticism in private communications
 - \$25,000 in legal fees

SOCIAL MEDIA

- Williamson County (TN) Schools "Acceptable Use, Media Release and Internet Safety" guidelines
- Requires students and parents to sign a contract promising to abide by district rules—cyberbullying, no use of photos w/o permission, district may inspect device for purpose of enforcing the contract and investigating student discipline issues

THREATS



THREATS

- *Doe v. Pulaski* (8th Cir. 2002)
- Student wrote a letter about killing his former girlfriend
- **Objective standard**—would a reasonable person interpret it as a serious expression of an intent to cause harm or injury?
 - Reaction of those who heard the comment:
 - Whether the threat was conditional:
 - Whether the person who made the alleged threat communicated it directly to the object of the threat:
 - Whether the speaker had a history of making threats against the person purportedly threatened; and
 - Whether the recipient had a reason to believe that the speaker had a propensity to engage in violence

THREATS

- *Wynar v. Douglas Co. [NV] School District* (9th Cir. 2013)
- Sophomore who collected ammunition and reported owning various rifles; also a fan of Hitler
- Online posting on April 20th about shooting/killing classmates
- Friends, who occasionally joked with him about school violence, reported these posts to school officials
- Arrested . . . suspended . . . sued school

THREATS

- *Wynar v. Douglas Co. [NV] School District* (9th Cir. 2013)
- Issue: off campus communication among students involving a safety threat to the school and brought to the school's attention by a fellow student, not the speaker
- No need for one size fits all approach
- "When faced with an identifiable threat of school violence, schools may take disciplinary action in response to off-campus speech that meets the requirements of *Tinker*."

THREATS

- 79-267
- The following student conduct shall constitute grounds for long-term suspension, expulsion, or mandatory reassignment when such activity occurs on school grounds, in a vehicle owned, leased, etc. by a school used for a school purpose . . . or at a school-sponsored activity or athletic event

THREATS

• *Burge v. Colton School District 53* (April 17, 2015)

- Student: "Ya haha [a teacher] needs to be shot." Student's mother monitors Facebook page on a daily basis and within twenty-four hours instructed the student to delete the entire post, which he did
- Six weeks later, the parent of another CMS student anonymously placed a printout of the post in the school mailbox of CMS's principal, Kara Powell



THREATS

- Upon receiving the printout, Principal Powell called the student to her office where she questioned him, showed him the school's applicable policies, and gave him a three-and-one-half day in-school suspension
- Speech at issue:
 - did not cause a widespread whispering campaign at school or anywhere else;
 - caused no students to miss class;
 - caused no CMS employees, including the teacher, to miss work.



THREATS

- Additionally, the school did not:
 - ever ask the student or his parents if he had access to guns, etc.;
 - contact the police;
 - have the student evaluated by a mental health professional;
 - discuss the comments with any of the student's other teachers; or
 - investigate whether the student made similar, subsequent comments



THREATS

- Without taking some sort of action that would indicate it took the comments seriously, the school can not turn around and argue that [the] comments presented a material and substantial interference with school discipline."

- \$65,000 attorneys' fee paid by school to student's attorney

CELL PHONES

- Does your district have a cell phone policy?
 - Limited use/possession; complete ban
 - Seizure and retention

- Are there reasonable grounds for the cell phone search?

CELL PHONES

- *Cain v. Owensboro Public Schools* (W. D. Ky. 2011)
 - Cain was a troubled student with a history of drug abuse
 - At numerous times in 2009, he was caught using his phone in violation of school rules
 - After one such violation, an administrator checked the text messages for that day due to Cain's "previous expression of suicidal thoughts, drug use, and anger issues"—she feared he may harm himself or others
 - Cain was disciplined for using the phone, not for anything found on his phone

CELL PHONES

- *Cain v. Owensboro Public Schools* (W. D. Ky. 2011)
 - Appealed to 6th Circuit Court of Appeals
 - Cain claimed the school's search of his phone secondary to those violations was an invasion of his privacy
- *Klump v. J.W. v. Desoto County School District*
- In its brief, the school district argued that the search was justified—*use* (limited) and reasonable suspicion
- School lost
 - 6th Circuit: "using a cell phone on school grounds does not automatically trigger an essentially unlimited right enabling a school official to search any content stored on the phone that is not related either substantively or temporally to the infraction."

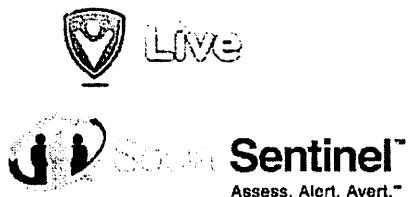
CELL PHONES



CELL PHONES

- *Riley v. California*, 134 S. Ct. 2473 (2014)
- Involved a search "incident to arrest."
- "The term 'cell phone' is itself misleading shorthand; many of these devices are in fact minicomputers that also happen to have the capacity to be used as a telephone. They could just as easily be called cameras, video players, rolodexes, calendars, tape recorders, libraries, diaries, albums, televisions, maps, or newspapers."
- "One of the most notable distinguishing features of modern cell phones is their immense storage capacity . . ."

MONITORING



MONITORING

- Washington County, Maryland
- Social Sentinel
- "Geofencing"—determines when students are on school grounds and scans their Twitter, Facebook, etc. accounts for posts regarding violent threats, harassment, or drug/alcohol use
- Flagged post forwarded to administrator who will assess the post and determine what action is necessary
- 4 other school districts utilizing
- \$20,000 per year

MONITORING

- Monitoring—issues and concerns:
 - Why the need for such surveillance?
 - Swear words in emails . . .
 - Encourage deceit/secrecy?
 - What records are retained?
 - Match student to postings/data?

MONITORING

- Monitoring—issues and concerns:
 - What to do with information collected?
 - Create liability?
 - What about discipline?
 - Students won't be disciplined for commonplace criticism
 - Appropriate comments will be ignored
 - Discipline for off campus/after hour actions



2016 EDUCATION FORM

C2 – Spies Like Us: Student Discipline in the Information Age

Josh Schauer

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jknights@perrylawfirm.com



Upcoming Events:

Nebraska Distance Learning Association is hosting a spring conference, *Blended Pathways for Learning*, on *February 24–26, 2016*, at the Omaha Marriott at 10220 Regency Circle, Omaha, NE. The event will have two full days of featured speakers, breakout sessions, and time to visit exhibitors. Registration includes breakfast and lunch, with ample free parking for attendees.

<http://ndla.org/conference-stories-and-photos/>

***Mark your calendar: AQuESTT/Data Conference April 18-19, Kearney

NETA April 21-22:

This year's theme is **Embrace Your Passion**

Location: CenturyLink Center Omaha

Watch this url for updated information:



http://netasite.org/index.php?option=com_content&view=article&id=368&Itemid=58

ISTE June 26-29 Denver: <http://conference.iste.org/2016/>



The School Board as Judge and Jury

A workshop dedicated to informing school boards of their roles and responsibilities surrounding their quasi-judicial powers.

AGENDA

5:00 PM | Registration 5:15 PM | Light Dinner 6:00 TO 9:00 PM | Program

PRESENTERS & LOCATIONS

March 15 Lincoln	March 22 Bering	March 23 Kearney
Country Inn & Suites - LNK Airport	Bering Civic Center	Kearney Holiday Inn
1301 West Bonté Circle	1050 M Street	110 South 2nd Avenue

David Kramer, Megan Neiles-Brasch, & Neal Stenberg	Larry Baumann, Jerald Ustielik & John Seizer	Rex Schultz, Kelley Baker, Josh Schauer & Greg Perry
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(speaker list subject to change)

Register at www.NASBonline.org

Registration Deadlines: March 11 (Lincoln) | March 17 (Bering & Kearney)

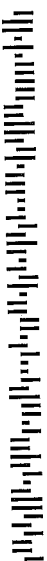
Cost - \$90



1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

ATTENTION: SCHOOL BOARDS

Joey Lefdal
P.O. Box 577
520 E 9th St
Imperial NE 69033-3138



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CHASE COUNTY





NEBRASKA RURAL COMMUNITY SCHOOLS ASSOCIATION

455 S. 11th St, Ste B
Lincoln, NE 68508

NRCSA 2015-16 EXECUTIVE COMMITTEE

Officers:

Greg Sjuts, President.
Humphrey Public Schools
Humphrey, Nebraska

Matt Fisher, Past President.
Northwest Public Schools
Grand Island, Nebraska

Stephen Grizzle, Pres-Elect.
Fairbury Public Schools
Fairbury, Nebraska

Dr. Jamie Isom, Secretary.
Valentine Community Schools
Valentine, Nebraska

District Representatives:

Dr. Caroline Winchester, West
Chadron Public Schools
Chadron, Nebraska

Jason Alexander, North Central
Ord Public Schools
Ord, Nebraska

Charles Isom, Southeast
Superior Public Schools
Superior, Nebraska

Jason Dolliver, Northeast
Pender Public Schools
Pender, Nebraska

Jim Kent, Southwest
Dundy County-Stratton Public Schs
Benkelman, Nebraska

Dr. Dennis Shipp, South Central
Bertrand Public Schools
Bertrand, Nebraska

Executive Director:

Dr. Jon Habben
455 S. 11th St, Ste B
Lincoln, NE 68508
402-440-4378

Lobbyist:

Trent P. Nowka
Nowka & Edwards
Suite 201
1233 Lincoln Mall,
Lincoln, NE 68508
402-476-1440

To: NRCSA Members
From: Jon Habben, Executive Director
Re: Upcoming NRCSA Events

NRCSA has two upcoming events: the annual Legislative Forum and the Spring Conference. The Legislative Forum will be held on Tuesday, February 16, 2016, at the Cornhusker Hotel in Lincoln. The Spring Conference will be held March 17-18 at the Holiday Inn and Convention Center in Kearney. February Board Meetings would be a good time for board members and superintendents to coordinate plans to attend these events.

The Legislative Forum will give superintendents and board members a chance to hear from the Speaker of the Legislature; Chairs of the Education, Revenue, and Appropriations committees; Vice-Chair of the NE Retirement Systems Committee; the Governor; personnel from the Department of Education School Finance Office, and the Commissioner of Education. All told, there will be eight sessions. Additionally, you will have the opportunity to discuss issues of interest in groups with senators over lunch.

This is an important NRCSA event, which demonstrates the organization is serious in its policy efforts. We expect to have commitments for twenty or more senators for lunch. Your presence is needed to make a statement about the importance of educational issues. Senators want to hear from you, and engage in a dialogue with you. After registering, please call your senator and tell them you wish to visit with them at the Forum. That may provide your senator with additional incentive!

The Spring Conference will provide a number of high interest concurrent sessions and excellent keynote speakers. Check them out on the website!. Of course, the value of informal discussions with other board members and superintendents cannot be overstated. There are sessions related to school finance, boardsmanship, distance education, law, member school programs, and many more. This year there has been a concerted effort to create sessions for board members. There will be a total of 28 sessions again this year. A synopsis of the speakers and sessions at the conference can be found in the 'Conferences and Events' section of the NRCSA website. Friday morning will feature seventy-five minute sessions once again, with more in-depth treatment of law and other topics. This will also allow for additional question and answer time.

Detailed schedules for both the Legislative Forum and Spring Conference can be found by visiting the 'Conferences and Events' Section of the NRCSA website: www.nrca.net. Be sure to look them over.

Registration forms for these events are included with this mailing and can also be found in the same section of the website. On-line registration for these events is available, or you may register by phone by calling Jeff Bundy at (402) 202-6028.



**Nebraska Rural Community Schools Association
Legislative Forum
February 16, 2016
Lincoln Cornhusker Marriott**

7:55 AM - Welcome & Announcements

Dan Bird and Randy Page, superintendents of Burwell and Freeman Public Schools, and NRCSA Legislative Committee Co-Chairs, will welcome those attending the forum.

8:00 AM - Senator Kate Sullivan, Dist 41, Education Committee Chair

Senator Sullivan will address issues currently before the Legislature's Education Committee.

8:40 AM - Governor Pete Ricketts

Governor Ricketts will discuss the current legislative session and issues affecting public education as well as his vision for the future of education in Nebraska.

9:00 AM - Senator Al Davis, Dist 43, Vice-Chair NE Retirement Systems Committee

Senator Davis will discuss the current legislative Session and issues before the NE Retirement Systems Committee related to schools

9:35 AM - Dr. Matthew Blomstedt, Commissioner of Education

Commissioner Blomstedt will discuss the latest happening with the Department of Education and the State Board of Education.

10:10 AM - Senator Mike Gloor, Dist 35, Revenue Committee Chair

Senator Gloor will discuss issues currently before the Revenue Committee including those related to school finance.

10:50 AM - Senator Galen Hadley, Dist 37, Speaker of the Legislature

Speaker Hadley will discuss the current legislative session, including the state of current proposals and education related topics, as well as the organization and prioritization of work on the floor.

11:25 AM - Senator Heath Mello, Dist 5, Appropriations Committee Chair

Senator Mello will discuss issues currently before the Appropriations Committee including those relating to education.

12:05 PM - Lunch with Senators

Attendees will dine with senators and have the opportunity to discuss topics of interest over lunch.

1:10 PM - Bryce Wilson & Jen Utemark, NDE Office of Finance and Organizational Services

Bryce Wilson and Jen Utemark will review the latest happenings within the Department of Education including state and federal issues.

1:45 PM - Wrap-Up

NRCSA Lobbyist Trent Nowka, and Executive Director Dr. Jon Habben, and members of the Executive and Legislative Committees will conclude the event.

2:00 PM - Adjourn



2016 NRCSA Spring Conference

March 17 & 18, 2016

Kearney Holiday Inn

Holly Hoffman



Born and raised in Eureka, South Dakota, Holly Hoffman was the last remaining member of the Espada Tribe and the last woman standing on Season 21 of CBS' hit reality show "Survivor Nicaragua". Through that experience, and others throughout her life, Holly was inspired to share her message of positivity, determination and confidence with business leaders, teachers, and students across the nation.

An accomplished motivational speaker and the author of *Your Winner Within*, Holly acknowledges that life is made up of challenges, and we are oftentimes faced with situations that seem insurmountable. But within each of us is an ability to focus our thoughts, emotions, and energy to succeed—if only we have the knowledge, tools, and discipline to do so.

Holly's writing and speaking not only offer encouragement and optimism but a roadmap for self discovery and spiritual enlightenment. Her methods—the ones she uses everyday in her own life—are intuitive, honest, and adaptable to nearly any situation. Readers and audience members alike walk away inspired to light the fire of successful living within themselves.

Today, Holly travels across the country, speaking to schools and universities, healthcare organizations, women's organizations, community leaders and business professionals, inspiring audiences to take opportunities and focus on attitude, determination, confidence, desire, faith, and perseverance.

Dr. John Hill



Dr. John Hill is the Executive Director of the National Rural Education Association (NREA). Dr. Hill has served as a middle school mathematics teacher, middle and high school principal, assistant superintendent, and superintendent. His primary interests are those issues which impact rural schools and the role of instructional leaders at the district and building levels. He is also involved in the Purdue Educational Leadership Initiative for Small and Rural Schools and the Woodrow Wilson Fellowship program.

Neil Halford



Neil Halford is one of the premier motivational and inspirational speakers in the speaking industry today. At the age of 2 Neil was involved in a near fatal accident which left him totally blind and forever changed his life and that of his family.

Neil's fearless will to succeed in a sighted world has taken him to heights unimaginable to most listeners. In high school Neil was one of the top wrestlers in the State of Nebraska. He twice qualified for the Nebraska state high school wrestling tournament, and as a senior brought home a 4th place medal from state. As an adult, Neil has obtained unmatched success in the sales industry, and in 2005 he published his autobiography "The Sound of Sight."

Neil has shared his amazing story with many top businesses, schools, and organizations throughout the country. The impact which Neil's presentation has had on its listeners is immeasurable. Neil constantly receives feedback and is recognized by individuals who's lives have been touched by his story.



NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY
APPLICATION FOR A CLASS V
INJECTION WELL AUTHORIZATION

FOR	APPLICATION NUMBER		
AGENCY	NE		
USE	DATE RECEIVED		
ONLY			
	YEAR	MO.	DAY

This application covers **ONLY** Class V (five) Injection wells that meet the requirements of Title 122, Chapter 6. Please answer **EVERY** item on this application to the best of your knowledge. An incomplete application may be returned. If you have questions while filling out this application please refer to Title 122, Chapter 10 or call (402) 471-4290 and someone will assist you.

1. What type of Class V well will be utilized? (Refer to list below or Title 122, Chapter 2, Section 005.17)

5A7 - Heat Pump/AC Return Flow (open loop)

DRAINAGE

5D2	Storm Water Drainage	5A5	Electric Power Reinjection
5D3	Improved Sinkholes	5A6	Direct Heat Reinjection
5D4	Industrial Drainage	5A7	Heat Pump/AC Return Flow (open loop)
5G30	Special Drainage	5A8	Ground Water Aquaculture Return Flow

GEO THERMAL REINJECTION

DOMESTIC WASTEWATER DISPOSAL

5W11	Septic System (undifferentiated disposal)	5X13	Mining, sand & other backfill
5W31	Septic System (well disposal)	5X14	Solution Mining
5W32	Septic System (drainfield disposal)	5X15	In-situ Fossil Fuel Recovery
5W12	Wastewater Treatment Plant Effluent Disposal	5X16	Spent-Brine Return Flow, after halogen extr.

MINERAL & FOSSIL FUEL RECOVERY RELATED

OIL FIELD PRODUCTION WASTE DISPOSAL

5X17	Air Scrubbed Waste Disposal	5A19	Cooling Water Return Flow
5X18	Water Softener Regeneration Brine Disposal	5W20	Industrial Process Water & Waste Disposal

INDUSTRIAL/COMMERCIAL/UTILITY DISPOSAL

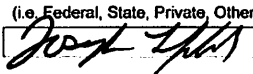
RECHARGE

5R21	Aquifer Recharge	5X25	Experimental Technology
5B22	Saline Water Intrusion Barrier	5X26	Aquifer Remediation Related
5S23	Subsidence Control	5X27	Other (specify purpose & injection fluid)

MISCELLANEOUS

2. Name of Facility:	CHASE COUNTY SCHOOLS		
Operator's Name:			
Street Address:	520 EAST 9TH	City/ Zip:	IMPERIAL, NE 69033
Telephone Number:	308-882-4304	County:	CHASE
Ownership Status:	(i.e. President, Partner, Stockholder)	N/A	
Entity Status:	(i.e. Federal, State, Private, Other)	SCHOOL DISTRICT	

3. Owner's Name: CHASE COUNTY SCHOOLS

Mailing Address: 310 EAST 9TH	City/ Zip: IMPERIAL, NR 69033
Telephone Number: 308-882-4304	County: CHASE
Ownership Status: (i.e. President, Partner, Stockholder)	N/A
Entity Status: (i.e. Federal, State, Private, Other)	SCHOOL DISTRICT
Owner's Signature: 	

4. Legal Location of the Injection well including county and GPS Coordinates of Injection well: County: CHASE

(i.e. NW ¼ of the SE ¼ of Section 27, Township 14 North, Range 1 East; GPS example: 42.1112, 98.7895)

LEGAL: NW1/4 NE1/4 SECTION 4 TOWNSHIP 6 NORTH, RANGE 38 WEST
GPS (Decimal Lat/Long): 40.5199, 101.6326

5. Give a detailed description of the fluid to be injected, attach laboratory data if available:

GROUND WATER

6. What is the volume of fluid to be injected in a specific time period? (i.e. 20 gallons per hour)

200 GPM

7. Describe the nature of the business or activity that generates the waste: (i.e. Auto Repair Shop)

HEATING AND AIR CONDITIONING

8. What is the status of the injection well? (i.e. in use, proposed, under construction)

PROPOSED

9. Attach a scaled map of the entire property on which the injection is proposed. The map should include but not be limited to the following items:

- All other injection wells (i.e. septic systems, heat pump returns).
- All major structures (i.e. buildings, streets, property lines).
- All underground utilities.
- All water wells (i.e. irrigation, drinking, monitoring).

10. Attach a scaled map or aerial photograph locating all water wells within a ½ mile radius of the proposed injection well.

11. Attach design or construction details of the proposed injection well as outlined in Title 122, Chapter 17, Section 008. All well designs should be submitted by a Professional Engineer licensed in the State of Nebraska.

12. Complete one of the following tables for setback distances of the proposed injection well. Please read the description at the beginning of each table to ensure the proper table is being completed.

12a. A Domestic Wastewater Disposal Well (5W11, 5W31, 5W32, 5W12) for a septic system or wastewater treatment plant effluent. These wells must meet the 4-foot separation from ground water.

Receptor	Minimum Setback In Feet		Actual Distance	
Surface Water	50			
Domestic Water Well	100			
Community Water Well	1000			
All Other Water Wells	100			
Water Line (Pressure-Main)	25			
Water Line Pressure-Service Connection	25			
Water Line (Suction)	100			
Property Lines	5			
Foundations used for living quarters	Yours	Neighbors	Yours	Neighbors
Full basements or foundations below septic system	30	40		
Non-basement foundations higher than septic system	20	30		
Slab on grade not used as living quarters	10	20		

12b. An Injection well constructed above the ground water table but not listed in the Domestic Wastewater Disposal category. These wells must meet the 4-foot separation from ground water and cannot be greater than 20 feet deep.

Receptor	Minimum Setback In Feet		Actual Distance	
Domestic Water Well	100			
Community Water Well	1000			
Non-Community Water Well	500			
All Other Water Wells	100			
Sewer Lines	25			
Pressure Water Lines	25			
Suction Water Lines	100			
Property Lines	5			
Basements/Footings	30			
Domestic Wastewater Disposal Wells	100			
Other injection wells of this type	25			
Other injection wells that fall into the next table	25			
Septic Tanks	50			
Surface Water	50			

12c. An injection well constructed into or through a ground water aquifer.

Recaptor	Minimum Setback in Feet	Actual Distance
Domestic Water Well	100	NONE
Community Water Well	1000	1789
Non-Community Water Well	500	NONE
All Other Water Wells	25	967
Sewer Lines	25	825
Pressure Water Lines	25	45
Suction Water Lines	50	530
Property Lines	5	350' to North, 100' to South, 900' to North
Basements/Footings	10	437
Domestic Wastewater Disposal Wells	100	NONE
Other injection wells of this type	25	422
Other injection wells that fall into the next table	25	NONE
Septic Tanks	50	1064
Surface Water	50	NONE

13. What is the depth to ground water (in feet) at the property?

120'

14. How was the depth to ground water obtained? (i.e. measured in well, drilling logs)

MEASURED

15. Describe the geologic material or formation into which the injection is planned.

SEE ATTACHED

16. Name of person completing this form:

GARY MCCracken

Telephone number:

308/72-5125

Signature:

Gary McCracken

IMPORTANT CLASS V WELL CONSTRUCTION FACTS

- All Domestic Wastewater Disposal Wells (Title 122, Chapter 2, Section 005.17C), including septic systems must be constructed in accordance with Title 124 – Rules and Regulations for the Design, Operation, and Maintenance of On-Site Wastewater Treatment Systems.
- All Class V wells constructed above the ground water table must maintain a separation distance from the deepest point of the well to the surface of the ground water of 4 feet. This includes septic systems.
- No Class V well constructed above the ground water table shall exceed 20 feet in depth.
- Well casing used for all Class V wells, except Domestic Wastewater Disposal Wells, shall be pressure rated a minimum of 160 psi. The formula for calculating the minimum pressure rating is located in Title 122, Chapter 17, Section 005.04C1.
- Injection wells cannot inject into more than one aquifer.
- If ground water is removed from an aquifer, it must be injected back into that same aquifer (i.e. open loop heat pump wells, cooling water wells, remediation wells).
- Cement/bentonite grout is the only allowed media to fill the annulus of an injection well.
- There are 3 separate Tables in Title 122 listing the different setback distances for each type of injection well. All of the Tables can be found in Chapter 17, Section 005.

Return Completed Application to:

**Nebraska Department of Environmental Quality
Ground Water Unit/UIC Program
P.O. Box 98922
Lincoln, Nebraska 68509-8922**

Sargent Drilling Co.

INDUSTRIAL ENGINEERING
COMPLETE MUNICIPAL AND INDUSTRIAL
PUMPS AND WELL SERVICE

PO Box 627
263 South 23rd Street

Broken Bow, Nebraska
68822

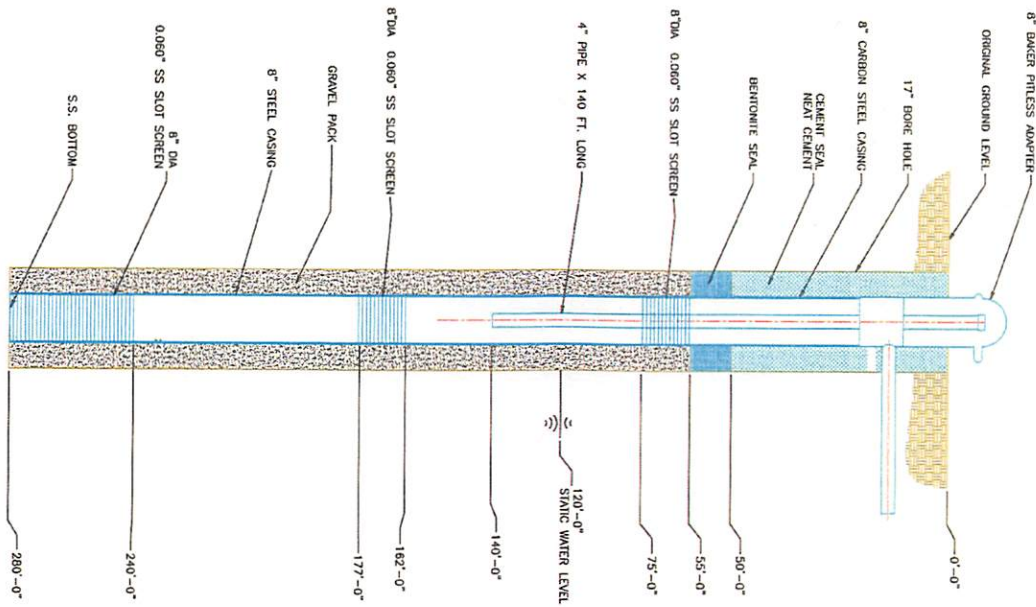
Phone (308) 872-5125
Fax (308) 872-3050

TEST WELL LOG
Chase County High School
WELL #2015-1
November 2, 2015

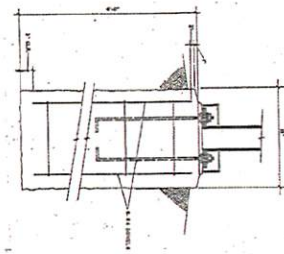
N 42° 31' 11.9" – W 101° 37' 57.7"
ELEV.

0	2	Topsoil
2	10	Sandy Clay
10	20	White Clay
20	40	Sandstone
40	42	Sandstone
42	60	Small to Medium Gravel
60	77	Small to Medium Gravel
77	80	Brown Clay
80	100	Brown Clay
100	110	Brown Clay
110	120	Sandstone and Mag Rock (116-120 Pull Down 1)
120	140	Firm Sandstone and Mag Rock
140	160	Sandstone and Mag Rock
160	162	Sandstone and Mag Rock
162	177	Tight Medium to Small Gravel
177	180	Clay
180	200	Brown Clay w/ Sandstone Ledges
200	220	Brown Clay w/ Coarse Sand Traces
220	230	Brown Clay w/ Sandstone Layers
230	240	Coarse Sand w/ Sandstone Layers
240	254	Small to Medium Gravel
254	260	Brown Clay
260	280	Coarse Sand w/ Sandstone Layers w/ Clay
280	300	Brown Clay w/ Coarse Sand Layer
300	320	Brown Clay
320	330	Brown Clay w/ Coarse Sand Layers
330	340	Shale

CHASE CO. HIGH SCHOOL INJECTION WELL







WILSON & COMPANY
ENGINEERS & ARCHITECTS
SALINA KANSAS

REVISION	DATE	BY

CHASE COUNTY SCHOOLS

Tentative 2016-2017 SCHOOL YEAR CALENDAR

8 1st Day Ftbl Practice
 10-12 Teacher Inservice
 11 Meet the teacher day
 3:00-6:00 pm
 15 1st Day VBall Practice
 24 1st Day of school

6/9 Student/Staff Days

AUGUST '16						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

3 No School Inservice
 4 School Resumes
 16 No School Inservice

19/21 Student/Staff Days

5 Labor Day (No School)
 19&26 PTC 3-7 2:30 Dismissal

21/21 Student/Staff Days

SEPTEMBER '16						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

FEBRUARY '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

13&14 PTC 3-7 2:30 Dismissal
 17 No School
 27 Spring Practice Begins

19/19 Student/Staff Days

20 End 1st Quarter 2:30
 Dismissal
 21-24 Fall Break (No School)

19/19 Student/Staff Days
 41/44 Student/Staff Days Q1

OCTOBER '16						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

9 End of 3rd Quarter 2:30
 Dismissal
 10 No School
 18 Prom

22/22 Student/Staff Days
 45/47 Student/Staff Days Q3

11 Veterans Day
 Winter practice begins
 23-27 Thanksgiving Break
 Dismiss @ 2:30

20/20 Student/Staff Days

NOVEMBER '16						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL '17						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

14-17 Easter Break
 21 District Music

17/18 Student/Staff Days

21 Christmas Break,
 Dismiss 2:30
 21 End of Semester 1
 23-27 NSAA No Practice

15/15 Student/Staff
 40/40 Student/Staff Days Q2
 81/84 Student/Staff Days S1

DECEMBER '16						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY '17						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

12 Last day Seniors
 13 Graduation
 24 Last Day K-11 2:30
 25 Staff In-Service Day
 18/19 Student/Staff Days
 50/52 Student/Staff Days Q4
 95/99 Student/Staff Days S2
 176/184 Student/Staff Days

Early Out Days
Professional Development Days
No School Days
Summer Vacation

February 29, 2016

Molly Sharp
3rd Grade Teacher
Chase County Schools

To Whom It May Concern:

Please accept this letter of resignation from my position as a 3rd Grade Teacher from Chase County Schools. My last day will be May 23, 2016, teacher checkout day. I have been offered a teaching position at McCook Elementary for the 2016-2017 school year.

This is a difficult decision for me. I have enjoyed teaching in my hometown and school. I enjoy working with the administration, fellow colleagues, and the students at Chase County Schools. I will miss the students dearly. This decision is based solely on where my husband and I are located at the moment.

Thank you for giving me the opportunity to teach and coach a year at Chase County Schools. Thank you for your support and advice to help me become a more effective teacher. It is greatly appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Molly Sharp". The letters are fluid and connected, with a large 'M' and 'S'.

Molly Sharp

DATE: FEBRUARY 22, 2016

TO: ADMINISTRATORS OF SCHOOLS IN ESU # 15

FROM: PAUL CALVERT, ADMINISTRATOR, ESU # 15

RE: 2016-2017 SPECIAL EDUCATION CONTRACT INTENTIONS

John Hanson is willing to attend the school district's board meeting to explain their contracts. If interested email: jhanson@esu15.org

Below is a list of services which will be offered by ESU # 15 for the 2016-2017 school year. We have marked the services which you currently are receiving from ESU # 15. This is how we intend to service your needs for 2016-2017 school year.

Please sign the form as to which services you plan to contract for the 2016-2017 school year. Please return this form by March 24, 2016. Please fax to 308-334-5581.

Thank you.

***Annual ESTIMATED Figures**

<u>Special Education Service</u>	<u>Current Contract</u>	<u>2016-2017 School Year</u>
Speech Therapy	<u>.60</u>	<u>.60</u> (\$48,000)*
Psychologist	<u>.40</u>	<u>.40</u> (\$42,000)*
SPED In-services	<u> </u>	<u> </u>
Resource Services	<u>.60</u>	<u>1.0</u> (\$83,000)*
Early Childhood / Speech	<u>.10</u>	<u>.10</u> (\$8,000)*
Early Childhood Resource	<u>.40</u>	<u>.40</u> (\$35,000)*
STEP Alternative Education (flex funding)	<u>Yes</u>	<u>Yes</u>
Special Ed. Director /Program Supervision	<u>.10</u>	<u>.10</u> (\$9,000)*
OT Services Epling	<u>.25</u>	<u>.25</u> (\$20,000)*
Transition	<u>.125</u>	<u>.125</u> (\$4,000)*

SCHOOL NAME Chase Co. Public Schools

DATE SIGNATURE



2014-2015 State of the Schools Report
A Report on Nebraska Public Schools
 jlefdal3434



Preview Window	Nebraska Accountability	Federal Accountability	National Student Performance	Career Education	Special Education	Student Characteristics	Teachers	Schools
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CHASE COUNTY SCHOOLS

15-0010-000

Click to choose a grade:



Choose A Group



NeSA statewide tests in grades 3-8 and 11 were administered for the first time in spring 2010. The tests measured the newly revised Nebraska reading standards and determined whether Nebraska students were proficient on standards.

Nebraska State Accountability (NeSA) - Reading

Special Education Students

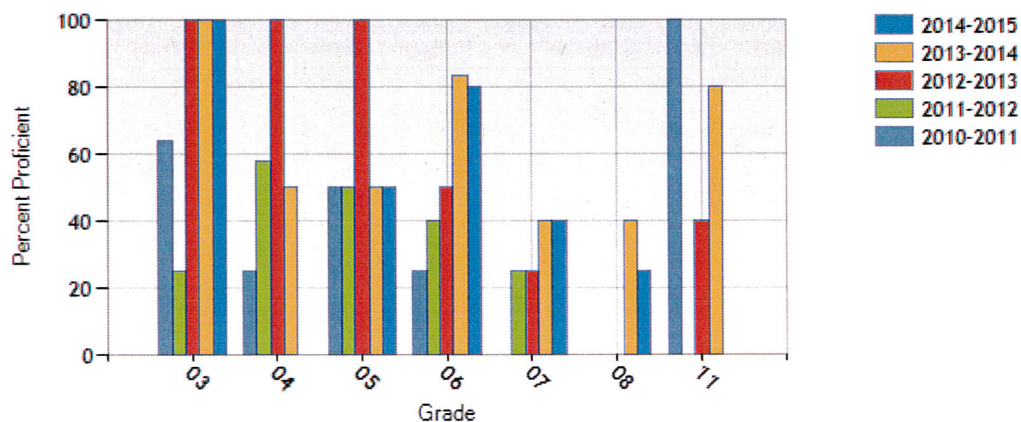
Percent Proficient

	All Grades
2010-2011	40 %
2011-2012	45 %
2012-2013	60 %
2013-2014	60 %
2014-2015	57 %

Percent Proficient By Grade

	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 11
2010-2011	64 %	25 % *	50 % *	25 % *	0 % *	0 % *	100 % *
2011-2012	25 % *	58 %	50 % *	40 % *	25 % *	0 % *	0 % *
2012-2013	100 % *	100 % *	100 % *	50 % *	25 % *	0 % *	40 % *
2013-2014	100 % *	50 % *	50 % *	83 % *	40 % *	40 % *	80 % *
2014-2015	100 % *	0 % *	50 % *	80 % *	40 % *	25 % *	0 % *

Percent Proficient By Grade



Average Scale Scores: Range 0-200

Level		Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 11
State	2010-2011	89.27	88.63	80.01	78.50	76.16	73.54	65.76
State	2011-2012	92.06	89.53	85.42	79.77	81.29	76.39	66.18
State	2012-2013	92.54	90.15	86.06	81.08	83.54	78.15	66.88
State	2013-2014	95.85	91.37	88.34	83.90	87.08	77.98	71.71
State	2014-2015	100.45	93.85	94.06	86.58	87.03	81.20	68.88
District	2010-2011	94.00	82.75 *	101.75 *	71.75 *	54.00 *	27.25 *	102.00 *
District	2011-2012	74.00 *	86.75	70.00 *	73.60 *	78.50 *	*	*
District	2012-2013	103.33 *	107.67 *	117.00 *	83.50 *	67.50 *	64.00 *	82.80 *
District	2013-2014	104.00 *	71.00 *	109.50 *	100.17 *	72.40 *	77.20 *	101.20 *
District	2014-2015	102.50 *	83.00 *	82.17 *	107.20 *	72.00 *	64.00 *	55.00 *

Participation

Level		Students Tested		Students Not Tested	
		#	%	#	%
State	2010-2011	23,402	99.83 %	40	0.17 %
State	2011-2012	23,623	99.89 %	26	0.11 %
State	2012-2013	24,121	99.82 %	44	0.18 %
State	2013-2014	24,735	99.80 %	49	0.20 %
State	2014-2015	25,072	99.66 %	85	0.34 %
District	2010-2011	30	100.00 %	0	0.00 %
District	2011-2012	29	100.00 %	0	0.00 %
District	2012-2013	30	100.00 %	0	0.00 %
District	2013-2014	30	100.00 %	0	0.00 %
District	2014-2015	28	100.00 %	0	0.00 %



Data Definitions
& Explanations



2014-2015 State of the Schools Report
A Report on Nebraska Public Schools
 jlefda13434



Preview Window	Nebraska Accountability	Federal Accountability	National Student Performance	Career Education	Special Education	Student Characteristics	Teachers	Schools
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CHASE COUNTY SCHOOLS

15-0010-000

Click to choose a grade:



Choose A Group



NeSA statewide tests in grades 3-8 and 11 were administered for the first time in spring 2010. The tests measured the newly revised Nebraska reading standards and determined whether Nebraska students were proficient on standards.

Nebraska State Accountability (NeSA) - Reading

English Language Learners

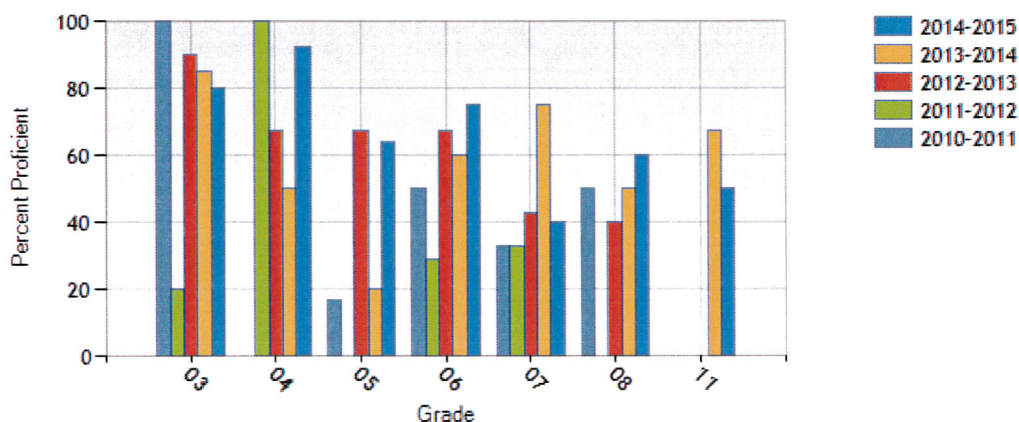
Percent Proficient

	All Grades
2010-2011	36 %
2011-2012	25 %
2012-2013	65 %
2013-2014	60 %
2014-2015	70 %

Percent Proficient By Grade

	Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 11
2010-2011	100 % *	0 % *	17 % *	50 % *	33 % *	50 % *	0 % *
2011-2012	20 % *	100 % *	0 % *	29 % *	33 % *	0 % *	0 % *
2012-2013	90 %	67 % *	67 % *	67 % *	43 % *	40 % *	0 % *
2013-2014	85 %	50 %	20 % *	60 % *	75 % *	50 % *	67 % *
2014-2015	80 %	92 %	64 %	75 % *	40 % *	60 % *	50 % *

Percent Proficient By Grade



Average Scale Scores: Range 0-200

Level		Grade 03	Grade 04	Grade 05	Grade 06	Grade 07	Grade 08	Grade 11
State	2010-2011	85.47	87.79	82.13	80.50	77.43	68.59	56.82
State	2011-2012	92.47	90.96	91.50	85.50	85.05	76.20	52.17
State	2012-2013	93.71	91.61	89.82	84.56	89.03	74.42	54.94
State	2013-2014	97.72	94.50	91.04	87.48	88.92	76.09	55.91
State	2014-2015	101.58	99.88	100.25	89.52	83.02	72.68	51.92
District	2010-2011	102.67 *	55.25 *	49.50 *	68.00 *	55.67 *	89.25 *	*
District	2011-2012	71.40 *	123.50 *	33.00 *	56.86 *	72.33 *	63.67 *	64.00 *
District	2012-2013	110.10	99.33 *	96.33 *	89.33 *	80.57 *	72.20 *	*
District	2013-2014	114.08	82.50	70.60 *	107.00 *	86.00 *	76.67 *	102.67 *
District	2014-2015	103.30	123.08	100.55	103.75 *	89.40 *	74.40 *	72.00 *

Participation

Level		Students Tested		Students Not Tested	
		#	%	#	%
State	2010-2011	11,486	99.90 %	11	0.10 %
State	2011-2012	13,337	99.93 %	10	0.07 %
State	2012-2013	12,491	99.97 %	4	0.03 %
State	2013-2014	12,445	99.90 %	13	0.10 %
State	2014-2015	12,176	99.88 %	15	0.12 %
District	2010-2011	22	100.00 %	0	0.00 %
District	2011-2012	24	100.00 %	0	0.00 %
District	2012-2013	31	100.00 %	0	0.00 %
District	2013-2014	50	100.00 %	0	0.00 %
District	2014-2015	54	100.00 %	0	0.00 %



Data Definitions
& Explanations



2014-2015 State of the Schools Report
A Report on Nebraska Public Schools
 jlefdal3434

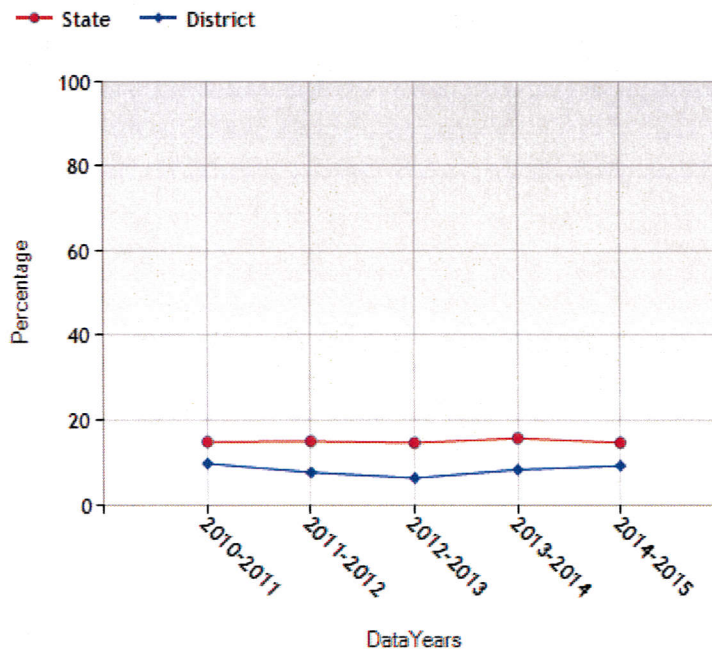


Preview Window	Nebraska Accountability	Federal Accountability	National Student Performance	Career Education	Special Education	Student Characteristics	Teachers	Schools
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CHASE COUNTY SCHOOLS

15-0010-000

Students in Special Education



Years	Percentage	
	State	District
2010-2011	14.91	9.73
2011-2012	15.03	7.62
2012-2013	14.66	6.27
2013-2014	15.74	8.28
2014-2015	14.71	9.22



**Data Definitions
& Explanations**



2014-2015 State of the Schools Report
A Report on Nebraska Public Schools
 jlefdal3434

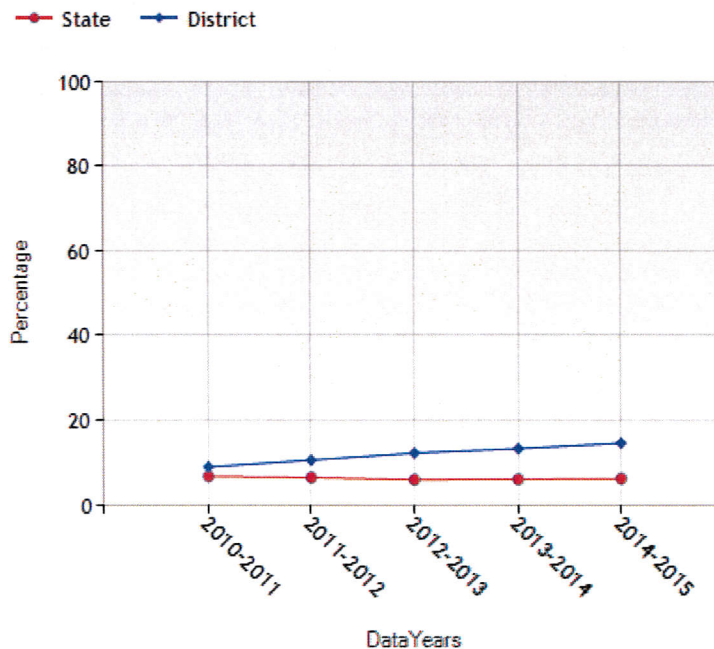


Preview Window	Nebraska Accountability	Federal Accountability	National Student Performance	Career Education	Special Education	Student Characteristics	Teachers	Schools
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CHASE COUNTY SCHOOLS

15-0010-000

English Language Learners



Years	Percentage	
	State	District
2010-2011	6.72	8.90
2011-2012	6.47	10.54
2012-2013	5.96	12.20
2013-2014	6.04	13.25
2014-2015	6.20	14.56



**Data Definitions
& Explanations**



2014-2015 State of the Schools Report

A Report on Nebraska Public Schools

jlefdal3434

State

District

School

Printed Report

Preview
WindowNebraska
AccountabilityFederal
AccountabilityNational Student
PerformanceCareer
EducationSpecial
EducationStudent
Characteristics

Teachers

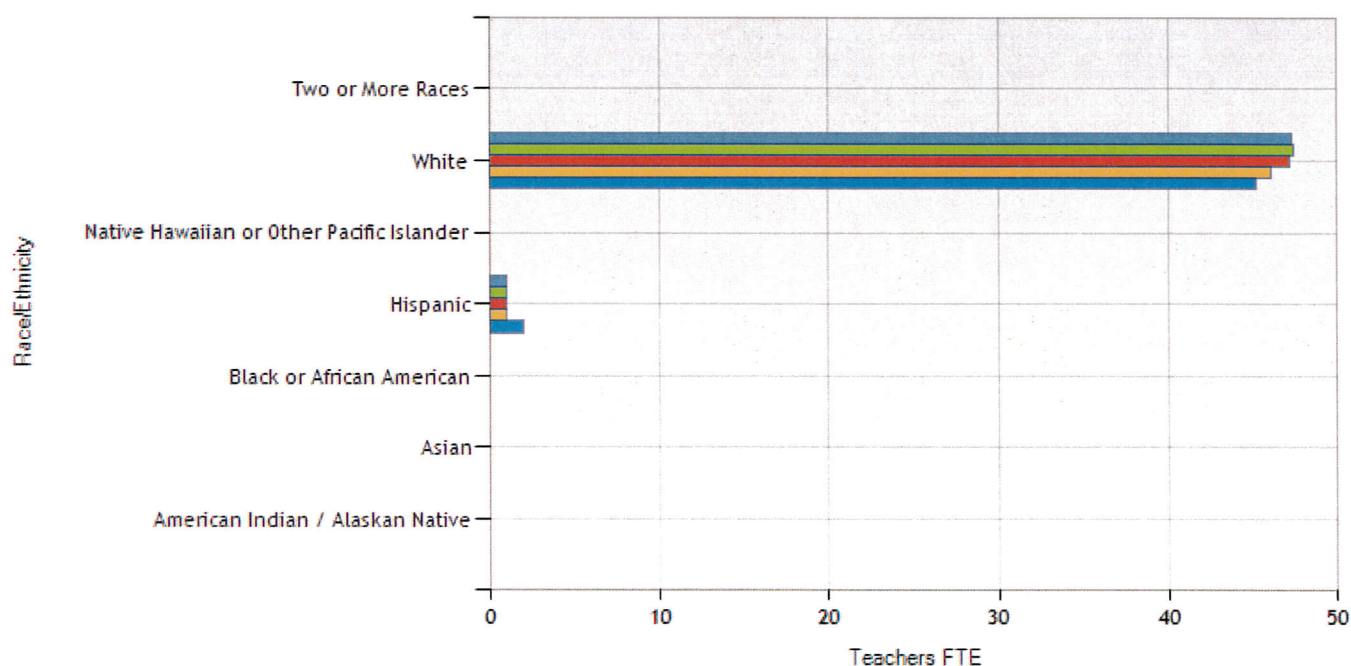
Schools

CHASE COUNTY SCHOOLS

15-0010-000

Teacher Race and Ethnicity

2014-2015 2013-2014 2012-2013 2011-2012 2010-2011



Teacher FTE by Race and Ethnicity

Data Years	American Indian/Alaskan Native	Asian	Black or African American	Hispanic	Native Hawaiian or Other Pacific Islander	White	Two or More Races	Total
2010-2011	0.00	0.00	0.00	1.00	0.00	47.36	0.00	48.36
2011-2012	0.00	0.00	0.00	1.00	0.00	47.50	0.00	48.50
2012-2013	0.00	0.00	0.00	1.00	0.00	47.28	0.00	48.28
2013-2014	0.00	0.00	0.00	1.00	0.00	46.11	0.00	47.11
2014-2015	0.00	0.00	0.00	2.00	0.00	45.25	0.00	47.25

Teacher FTE Percentage by Race and Ethnicity

Data Years	American Indian/Alaskan Native	Asian	Black or African American	Hispanic	Native Hawaiian or Other Pacific Islander	White	Two or More Races
2010-2011	0.00 %	0.00 %	0.00 %	2.07 %	0.00 %	97.93 %	0.00 %

2011-2012	0.00 %	0.00 %	0.00 %	2.06 %	0.00 %	97.94 %	0.00 %
2012-2013	0.00 %	0.00 %	0.00 %	2.07 %	0.00 %	97.93 %	0.00 %
2013-2014	0.00 %	0.00 %	0.00 %	2.12 %	0.00 %	97.88 %	0.00 %
2014-2015	0.00 %	0.00 %	0.00 %	4.23 %	0.00 %	95.77 %	0.00 %



**Data Definitions
& Explanations**



NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY
APPLICATION FOR A CLASS V
INJECTION WELL AUTHORIZATION

FOR
AGENCY
USE
ONLY

APPLICATION NUMBER		
NE		
DATE RECEIVED		
YEAR	MO.	DAY

This application covers ONLY Class V (five) injection wells that meet the requirements of Title 122, Chapter 6. Please answer **EVERY** item on this application to the best of your knowledge. An incomplete application may be returned. If you have questions while filling out this application please refer to Title 122, Chapter 10 or call (402) 471-4290 and someone will assist you.

1. What type of Class V well will be utilized? (Refer to list below or Title 122, Chapter 2, Section 005.17)

5A7 - Heat Pump/AC Return Flow (open loop)

DRAINAGE

5D2	Storm Water Drainage
5D3	Improved Sinkholes
5D4	Industrial Drainage
5G30	Special Drainage

GEO THERMAL REINJECTION

5A5	Electric Power Reinjection
5A6	Direct Heat Reinjection
5A7	Heat Pump/AC Return Flow (open loop)
5A8	Ground Water Aquaculture Return Flow

DOMESTIC WASTEWATER DISPOSAL

5W11	Septic System (undifferentiated disposal)
5W31	Septic System (well disposal)
5W32	Septic System (drainfield disposal)
5W12	Wastewater Treatment Plant Effluent Disposal

MINERAL & FOSSIL FUEL RECOVERY RELATED

5X13	Mining, sand & other backfill
5X14	Solution Mining
5X15	In-situ Fossil Fuel Recovery
5X16	Spent-Brine Return Flow, after halogen extr.

OIL FIELD PRODUCTION WASTE DISPOSAL

5X17	Air Scrubbed Waste Disposal
5X18	Water Softener Regeneration Brine Disposal

INDUSTRIAL/COMMERCIAL/UTILITY DISPOSAL

5A19	Cooling Water Return Flow
5W20	Industrial Process Water & Waste Disposal

RECHARGE

5R21	Aquifer Recharge
5B22	Saline Water Intrusion Barrier
5S23	Subsidence Control

MISCELLANEOUS

5X25	Experimental Technology
5X26	Aquifer Remediation Related
5X27	Other (specify purpose & injection fluid)

2. Name of Facility:

Operator's Name:

Street Address:

City/ Zip:

Telephone Number:

County:

Ownership Status: (i.e. President, Partner, Stockholder)

N/A

Entity Status: (i.e. Federal, State, Private, Other)

SCHOOL DISTRICT

3.

Owner's Name:

CHASE COUNTY SCHOOLS

Mailing Address:

310 EAST 9TH

City/ Zip:

IMPERIAL, NE 69033

Telephone Number:

308-882-4304

County:

CHASE

Ownership Status:

(i.e. President, Partner, Stockholder)

N/A

Entity Status:

(i.e. Federal, State, Private, Other)

SCHOOL DISTRICT

Owner's Signature:

4.

Legal Location of the Injection well including county and GPS Coordinates of injection well:

County:

CHASE

(i.e. NW ¼ of the SE ¼ of Section 27, Township 14 North, Range 1 East; GPS example: 42.1112, 98.7895)

LEGAL:

NW1/4 NE1/4 SECTION 4 TOWNSHIP 6 NORTH, RANGE 38 WEST

GPS (Decimal Lat/Long):

40.5199, 101.6326

5.

Give a detailed description of the fluid to be injected, attach laboratory data if available:

GROUND WATER

6.

What is the volume of fluid to be injected in a specific time period? (i.e. 20 gallons per hour)

200 GPM

7.

Describe the nature of the business or activity that generates the waste: (i.e. Auto Repair Shop)

HEATING AND AIR CONDITIONING

8.

What is the status of the injection well? (i.e. in use, proposed, under construction)

PROPOSED

9.

Attach a scaled map of the entire property on which the injection is proposed. The map should include but not be limited to the following items:

All other injection wells (i.e. septic systems, heat pump returns).

All major structures (i.e. buildings, streets, property lines).

All underground utilities.

All water wells (i.e. irrigation, drinking, monitoring).

10.

Attach a scaled map or aerial photograph locating all water wells within a ½ mile radius of the proposed injection well.

11.

Attach design or construction details of the proposed injection well as outlined in Title 122, Chapter 17, Section 005. All well designs should be submitted by a Professional Engineer licensed in the State of Nebraska.

12. Complete one of the following tables for setback distances of the proposed injection well. Please read the description at the beginning of each table to ensure the proper table is being completed.

12a. A Domestic Wastewater Disposal Well (5W11, 5W31, 5W32, 5W12) for a septic system or waste-water treatment plant effluent. These wells must meet the 4-foot separation from ground water.

Receptor	Minimum Setback in Feet		Actual Distance	
Surface Water	50			
Domestic Water Well	100			
Community Water Well	1000			
All Other Water Wells	100			
Water Line (Pressure-Main)	25			
Water Line Pressure-Service Connection	25			
Water Line (Suction)	100			
Property Lines	5			
Foundations used for living quarters	Yours	Neighbors	Yours	Neighbors
Full basements or foundations below septic system	30	40		
Non-basement foundations higher than septic system	20	30		
Slab on grade not used as living quarters	10	20		

12b. An injection well constructed above the ground water table but not listed in the Domestic Wastewater Disposal category. These wells must meet the 4-foot separation from ground water and cannot be greater than 20 feet deep.

Receptor	Minimum Setback in Feet		Actual Distance	
Domestic Water Well	100			
Community Water Well	1000			
Non-Community Water Well	500			
All Other Water Wells	100			
Sewer Lines	25			
Pressure Water Lines	25			
Suction Water Lines	100			
Property Lines	5			
Basements/Footings	30			
Domestic Wastewater Disposal Wells	100			
Other injection wells of this type	25			
Other injection wells that fall into the next table	25			
Septic Tanks	50			
Surface Water	50			

12c. An injection well constructed into or through a ground water aquifer.

Receptor	Minimum Setback in Feet	Actual Distance
Domestic Water Well	100	NONE
Community Water Well	1000	1789
Non-Community Water Well	500	NONE
All Other Water Wells	25	967
Sewer Lines	25	825
Pressure Water Lines	25	45
Suction Water Lines	50	530
Property Lines	5	350' to North, 300' to South, 900' to North
Basements/Footings	10	437
Domestic Wastewater Disposal Wells	100	NONE
Other injection wells of this type	25	422
Other injection wells that fall into the next table	25	NONE
Septic Tanks	50	1064
Surface Water	50	NONE

13. What is the depth to ground water (in feet) at the property? 120'

14. How was the depth to ground water obtained? (i.e. measured in well, drilling logs)
MEASURED

15. Describe the geologic material or formation into which the injection is planned.
SEE ATTACHED

16. Name of person completing this form: GARY MCCRACKEN
Telephone number: 308/872-5125
Signature: Gary McCracken

IMPORTANT CLASS V WELL CONSTRUCTION FACTS

- All Domestic Wastewater Disposal Wells (Title 122, Chapter 2, Section 005.17C), including septic systems must be constructed in accordance with Title 124 – Rules and Regulations for the Design, Operation, and Maintenance of On-Site Wastewater Treatment Systems.
- All Class V wells constructed above the ground water table must maintain a separation distance from the deepest point of the well to the surface of the ground water of 4 feet. This includes septic systems.
- No Class V well constructed above the ground water table shall exceed 20 feet in depth.
- Well casing used for all Class V wells, except Domestic Wastewater Disposal Wells, shall be pressure rated a minimum of 160 psi. The formula for calculating the minimum pressure rating is located in Title 122, Chapter 17, Section 005.04C1.
- Injection wells cannot inject into more than one aquifer.
- If ground water is removed from an aquifer, it must be injected back into that same aquifer (i.e. open loop heat pump wells, cooling water wells, remediation wells).
- Cement/bentonite grout is the only allowed media to fill the annulus of an injection well.
- There are 3 separate Tables in Title 122 listing the different setback distances for each type of injection well. All of the Tables can be found in Chapter 17, Section 005.

Return Completed Application to: Nebraska Department of Environmental Quality
Ground Water Unit/UIC Program
P.O. Box 98922
Lincoln, Nebraska 68509-8922

Sargent Drilling Co.
INDUSTRIAL ENGINEERING
COMPLETE MUNICIPAL AND INDUSTRIAL
PUMPS AND WELL SERVICE

PO Box 627
263 South 23rd Street

Broken Bow, Nebraska
68822

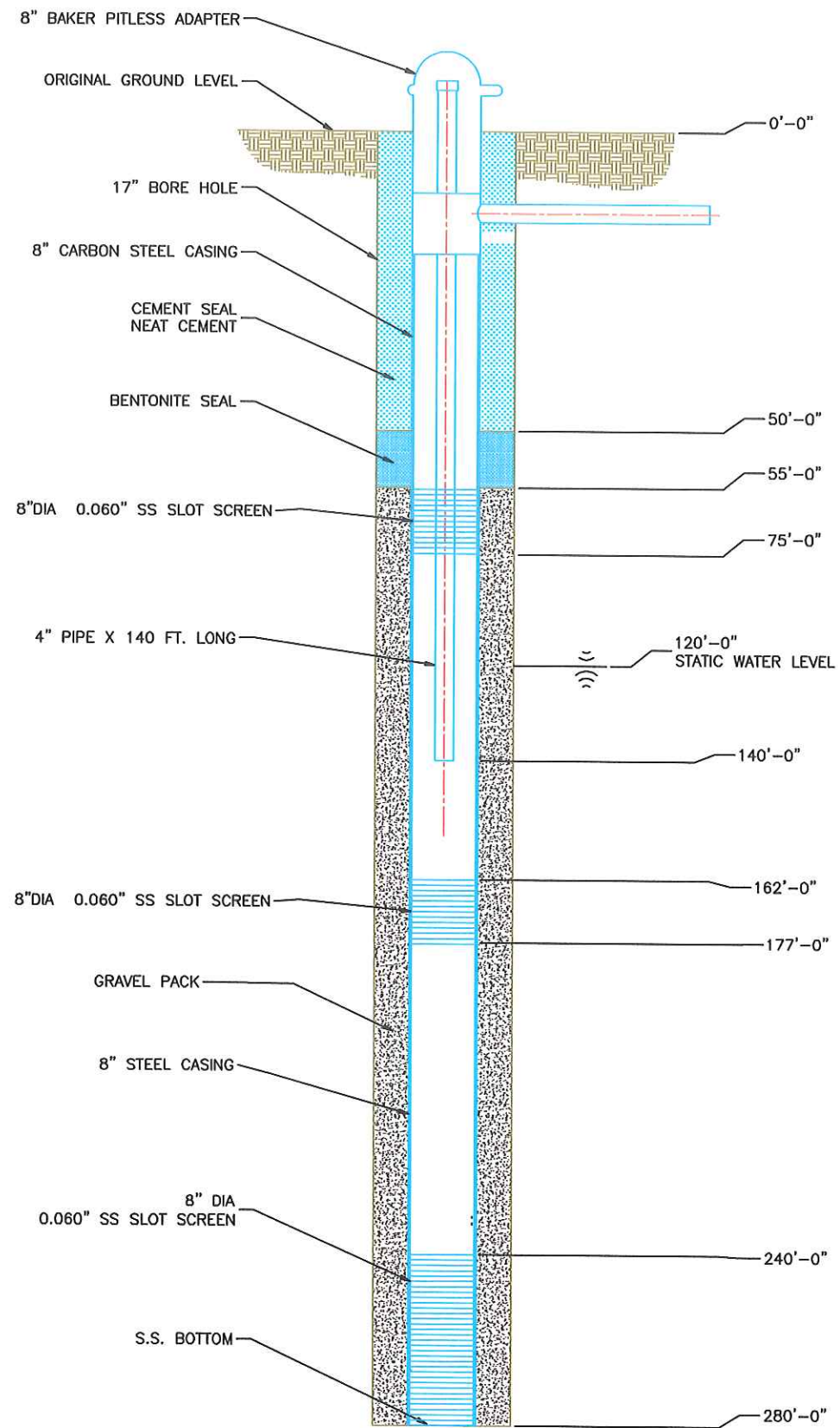
Phone (308) 872-5125
Fax (308) 872-3050

TEST WELL LOG
Chase County High School
WELL #2015-1
November 2, 2015

N 42° 31' 11.9" – W 101° 37' 57.7"
ELEV.

0	2	Topsoil
2	10	Sandy Clay
10	20	White Clay
20	40	Sandstone
40	42	Sandstone
42	60	Small to Medium Gravel
60	77	Small to Medium Gravel
77	80	Brown Clay
80	100	Brown Clay
100	110	Brown Clay
110	120	Sandstone and Mag Rock (116-120 Pull Down 1)
120	140	Firm Sandstone and Mag Rock
140	160	Sandstone and Mag Rock
160	162	Sandstone and Mag Rock
162	177	Tight Medium to Small Gravel
177	180	Clay
180	200	Brown Clay w/ Sandstone Ledges
200	220	Brown Clay w/ Coarse Sand Traces
220	230	Brown Clay w/ Sandstone Layers
230	240	Coarse Sand w/ Sandstone Layers
240	254	Small to Medium Gravel
254	260	Brown Clay
260	280	Coarse Sand w/ Sandstone Layers w/ Clay
280	300	Brown Clay w/ Coarse Sand Layer
300	320	Brown Clay
320	330	Brown Clay w/ Coarse Sand Layers
330	340	Shale

CHASE CO. HIGH SCHOOL INJECTION WELL





UTILITY C NIES:

SEWER, WATER, ELECTRICAL
CITY OF IMPERIAL
TOM SUPERVISOR
UTILITY SUPERINTENDENT
631 BROADWAY
IMPERIAL, NEBRASKA 68033
1-308-882-5151

QAS

K-W ENERGY
LORELL WESBUTT
REGIONAL SUPERVISOR
1243 N. BROADWAY
IMPERIAL, NEBRASKA 68033
1-308-882-4334

COMMUNICATIONS

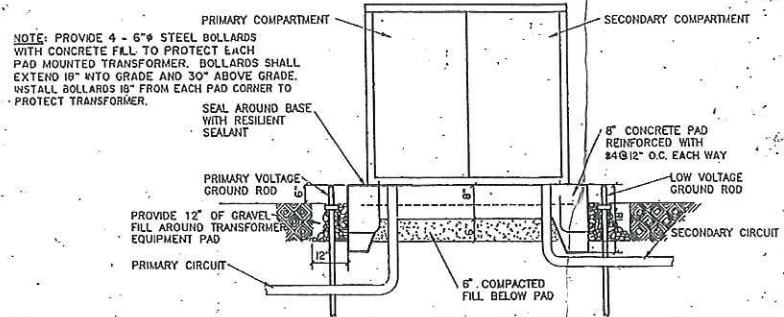
GREAT PLAINS COMMUNICATION
LOYD HAZARD
MANAGER
1-308-882-4500

WILSON & COMPANY
ENGINEERS & ARCHITECTS
SALINA KANSAS

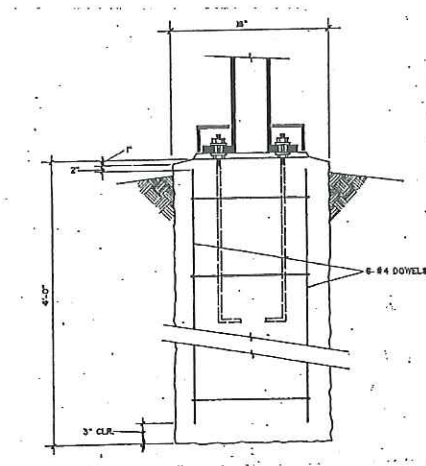
New K-12 School Facility
Chase County School Districts
015 and 003
Imperial Nebraska

DESIGN
DAK
DRAWN
MDB
DATE
SEPT. 1989
FILE NO.
89-011
SHEET NO. ME2

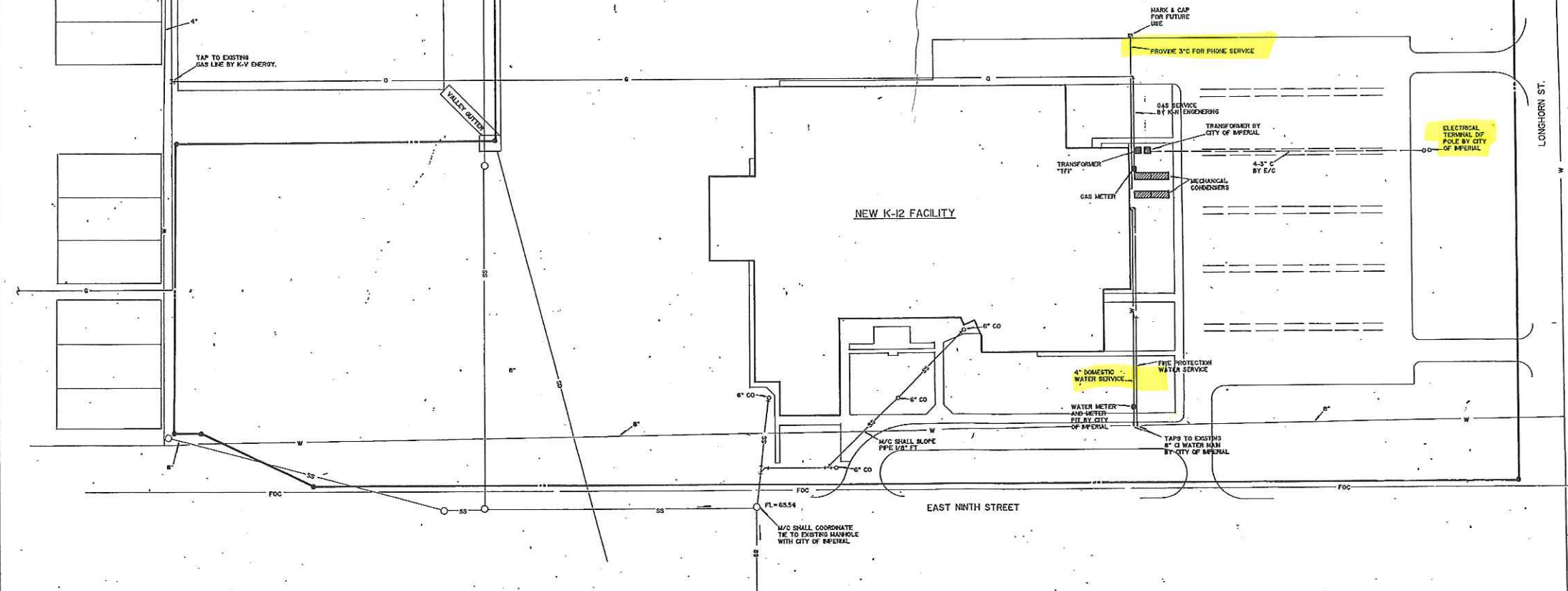
WILSON & COMPANY
ENGINEERS & ARCHITECTS



1 TRANSFORMER PAD DETAIL
No Scale (PAD TYPICAL FOR CONDENSERS)



2 LIGHT POLE BASE DETAIL
No Scale



MECHANICAL/ELECTRICAL SITE PLAN
Scale: 1"=60'

CHASE COUNTY SCHOOLS RECORD RETENTION AND DESTRUCTION POLICY

1) Purpose

The purpose of this Policy is to ensure that necessary records and documents of the Chase County Schools are adequately protected and maintained and to ensure that records that are no longer needed by Chase County are of no value are discarded at the proper time. This Policy is also for the purpose of aiding employees of the District in understanding their obligations in retaining electronic documents - including e-mail, Web files, text files, sound and movie files, PDF documents, and all Microsoft Office or other formatted files.

2) Policy

This Policy, Schedule 10 and Schedule 24 represent the Chase County policy regarding the retention and disposal of records and the retention and disposal of electronic documents.

3) Administration

Attached as Appendix A is a Record Retention Schedule that is approved as the initial maintenance, retention and disposal schedule for physical records of Chase County Schools and the retention and disposal schedule of electronic documents. The Finance Officer (the "Administrator") is the officer in charge of the administration of this Policy and the implementation of processes and procedures to ensure that the Record Retention Schedule is followed. The Administrator is also authorized to: make modifications to the Record Retention Schedule from time to time to ensure that it is in compliance with local, state and federal laws and includes the appropriate document and record categories for Chase County Schools; monitor local, state and federal laws affecting record retention; annually review the record retention and disposal program; and monitor compliance with this Policy.

4) Suspension of Record Disposal In Event of Litigation or Claims

In the event the District is served with any subpoena or request for documents or any employee becomes aware of a governmental investigation or audit concerning Chase County School or the commencement of any litigation against or concerning the District, such employee shall inform the Administrator and any further disposal of documents shall be suspended until the Administrator, with the advice of counsel, determines

otherwise. The Administrator shall take such steps as are necessary to promptly inform all staff of any suspension in the further disposal of documents.

5) Applicability

This Policy applies to all physical records generated in the course of the District's operation, including both original documents and reproductions. It also applies to the electronic documents described above.

This Policy was approved by the Chase County Board of Education on March 8th, 2016.

APPENDIX A - RECORD RETENTION SCHEDULE

The Record Retention Schedule is organized as follows:

SECTION TOPIC

- A. Accounting and Finance
- B. Contracts and Memorandums of Understanding
- C. Student Records
- D. Correspondence and Internal Memoranda
- E. Electronic Documents
- F. Legal Files and Papers
- G. Miscellaneous
- H. Personnel Records
- I. Property Records
- J. Tax Records
- K. Contribution Records

A. ACCOUNTING AND FINANCE

Record Type	Retention Period
Accounts Payable ledgers and schedules 24-2	6 years
Accounts Receivable ledgers and schedules 24-3	5 years
Annual Audit Reports and Financial Statements	Permanent

Annual Audit Records, including work papers and other documents that relate to the audit	7 years after completion of audit
Annual Plans and Budgets	3 years
Bank Statements and Canceled Checks 24-7	5 years
General Ledgers 24-73	5 years
Interim Financial Statements	7 years
Notes Receivable ledgers and schedules	7 years
Investment Records	7 years after sale of investment
Internal Audit work papers and findings	3 years after completion

B. CONTRACTS

Record Type	Retention Period
Contracts and Related Correspondence (including any proposal that resulted in the contract and all other supportive documentation) 24-31	5 years after expiration or termination

C. STUDENT RECORDS

Record Type	Retention Period
Student Records (Social security number, summary attendance, grade level completion, transcript, immunization, record of participation, signature sheet, release of records).	Permanent

D. CORRESPONDENCE AND INTERNAL MEMORANDA

General Principle: Most correspondence and internal memoranda should be retained for the same period as the document they pertain to or support. For instance, a letter pertaining to a particular contract would be retained as long as the contract (7 years after expiration). It is recommended that records that support a particular project be kept with the project and take on the retention time of that particular project file.

Correspondence or memoranda that do not pertain to documents having a prescribed retention period should generally be discarded sooner. These may be divided into two general categories:

1. Those pertaining to routine matters and having no significant, lasting consequences should be discarded *within two years*. Some examples include:
 - Routine letters and notes that require no acknowledgment or follow-up, such as notes of appreciation, congratulations, letters of transmittal, and plans for meetings.
 - Form letters that require no follow-up.
 - Letters of general inquiry and replies that complete a cycle of correspondence.
 - Letters or complaints requesting specific action that have no further value after changes are made or action taken (such as name or address change).
 - Other letters of inconsequential subject matter or that definitely close correspondence to which no further reference will be necessary.
 - Chronological correspondence files.

Please note that copies of interoffice correspondence and documents where a copy will be in the originating department file should be read and destroyed, unless that information provides reference to or direction to other documents and must be kept for project traceability.

2. Those pertaining to non-routine matters or having significant lasting consequences should generally be retained permanently.

E. ELECTRONIC DOCUMENTS

1. **Electronic Mail:** Not all email needs to be retained, depending on the subject matter.

- Staff will strive to keep all but an insignificant minority of their e-mail related to business issues.
 - Staff will not store or transfer Chase County Schools related e-mail on non-work-related computers except as necessary or appropriate for district purposes.
 - Staff will take care not to send confidential/proprietary district information to outside sources.
 - Any e-mail staff deems vital to the performance of their job should be copied to the staff's thumb drive.
2. Electronic Documents: including Microsoft Office Suite and PDF files. Retention also depends on the subject matter.
- **PDF documents** – The length of time that a PDF file should be retained should be based upon the content of the file and the category under the various sections of this policy. The maximum period that a PDF file should be retained is 5 years.
 - **Text/formatted files** - Staff will conduct annual reviews of all text/formatted files (e.g., Microsoft Word documents) and will delete all those they consider unnecessary or outdated. After five years, all text files will be deleted from the network and the staff's desktop/laptop.
3. **Web Page Files: Internet Cookies**
- All workstations: Internet Explorer should be scheduled to delete Internet cookies at least once per year.

Chase County Schools does not automatically delete electronic files beyond the dates specified in this Policy. It is the responsibility of all staff to adhere to the guidelines specified in this policy.

F. LEGAL FILES AND PAPERS

Record Type	Retention Period
Legal Memoranda and Opinions (including all subject matter files)	7 years after close of matter
Litigation Files	7 year after expiration of appeals or time for filing appeals
Court Orders 24-49	5 years

G. MISCELLANEOUS

Record Type	Retention Period
Consultant's Reports	2 years or wanted by State Archives
Material of Historical Value (including pictures, publications)	Permanent
Policy and Procedures Manuals – Original	5 years
Policy and Procedures Manuals - Copies	Retain current version only
Annual Reports	5 years
Transportation Records	5 years

H. PERSONNEL RECORDS

Record Type	Retention Period
Employee Personnel Records (including individual attendance records, application forms, job or status change records, performance evaluations, termination papers, withholding information, garnishments, test results, training and qualification records)	Permanent
Applications and supplemental material	4 years
Employment Contracts – Individual	4 years after separation

I. PROPERTY RECORDS

Record Type	Retention Period
Correspondence, Property Deeds, Assessments, Licenses, Rights of Way	Permanent

Original Purchase/Sale/Lease Agreement	Permanent
--	-----------

Property Insurance Policies	Permanent
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J. TAX RECORDS

General Principle: Chase County Schools must keep books of account or records as are sufficient to establish amount of gross income, deductions, credits, or other matters required to be shown in any such return.

These documents and records shall be kept for as long as the contents thereof may become material in the administration of federal, state, and local income, franchise, and property tax laws.

Record Type	Retention Period
Tax-Exemption Documents and Related Correspondence	7 years
IRS Rulings	7 years
Excise Tax Records	7 years
Tax Bills, Receipts, Statements	7 years
Tax Returns - Income, Franchise, Property	Permanent
Tax Workpaper Packages - Originals	7 years
Sales/Use Tax Records	7 years
Annual Information Returns - Federal and State	6 years
IRS or other Government Audit Records	7 years

K. CONTRIBUTION RECORDS

Record Type**Retention Period**

Records of Contributions

7 years

Chase County's or other documents
evidencing terms of gifts

7 years

The Director of Chase County Schools adopt this statement of record retention policies.

Superintendent Chase County Schools

Dated