

## **Board of Education Regular Meeting**

Tuesday, November 14, 2017 6:00 PM

Conference Room  
520 East 9th Street  
Imperial, NE 69033

Attendance Taken at 6:00 PM.

Josh Fries: Present

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Absent

Penny Strand: Present

Sheila Stromberger: Present

Carrie Terryberry: Present

Steve Wallin: Present

I. Call to Order

II. Approval of Agenda

III. Approval of Minutes

IV. Approval of Financial Report

V. Public Comment

**VI. Reports**

1. Todd Westover Alt Ed

2. Activity Director

3. Principals

4. Student Board Member

5. Superintendent

**VII. Action Items**

1. Take all necessary action to approve appointments and resignations.

2. Take all necessary action to approve the 2017-18 Early Resignation Incentive Program

3. Take all necessary action to approve the replacement purchase for a new water softener for the cost of \$6209.44 and \$115.00 per hour labor, to be billed.

4. Take all necessary action to approve the sale of 1/2 of the vacated alley on the Wellington Property
  
5. Take all necessary action to approve the resignation of Kara Meeske and the appointment of Larry Munger to the Chase County Foundation board

#### **VIII. Discussion Items**

1. Review Statewide Assessment Results
  
2. Financial Audit
  
3. Update on bus barn progress
  
4. Superintendent Evaluation
  
5. Superintendent Search

IX. Executive Session with respect to collective bargaining.

X. Adjourn

XI. Take all necessary action to approve the 2017-18 Early Resignation Incentive Program

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Board President

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Board Secretary

**Board of Education Regular Meeting**

Tuesday, October 10, 2017 6:00 PM

Conference Room

520 East 9th Street

Imperial, NE 69033

Attendance Taken at 4:42 PM.

Josh Fries: Present  
Karl Meeske: Present  
Jeff Olsen: Present  
Willy O'Neil: Absent  
Dan Reeves: Absent  
Penny Strand: Absent  
Sheila Stromberger: Present  
Carrie Terryberry: Present  
Steve Wallin: Present

Attendance Update Taken at 7:10 PM.

Josh Fries: Absent  
Dan Reeves: Present

1. Call to Order

Meeting was called to order at 6:02.

2. Pledge of Allegiance

3. Declaration of Open Meeting

This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the board room.

4. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Dan Reeves and a second by Karl Meeske.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

5. Approval of Minutes

Motion to approve the minutes as presented Passed with a motion by Steve Wallin and a second by Karl Meeske.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

6. Approval of Financial Report

Motion to approve the financial report as presented Passed with a motion by Karl Meeske and a second by Dan Reeves.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

## 7. Public Comment

## 8. Reports

### 8.1. Activity Director

Mr. Lefdal discussed Mr. Hauxwell's report. The report included upcoming cross country events, information regarding the NSAA football meeting, SPVA volleyball tournament and the new NEVCO scoreboards.

### 8.2. Principals

Mrs. Oden's report was read by Mr. Lefdal. Her report included discussion on the state NeSA testing meeting in Kearney, teacher evaluations, and parent-teacher conferences.

Mr. Scheel's report included information regarding teacher evaluations, MAPS testing, Gallup poll, Marzano, and teacher professional development.

### 8.3. Student Board Member

Scott Wheeler thanked the board and administration for redoing the parking lot, putting in the sidewalk and addressing the lunch program. A brief discussion regarding how he thought the lunch program was going took place. Scott has heard good things about the program.

### 8.4. Superintendent

Mr. Lefdal discussed how the audit went, how the bus barn project is going. Steve Wallin stated that they will be pouring concrete this week. Mr. Lefdal also discussed the chemical scan sheets and how the year was going. He stated the year is going great so far. He then discussed the new ACT boards in the commons area.

#### 8.4.1. State Conference Discussion

Mr. Lefdal let everyone know where they would be staying if they signed up for the conference.

## 9. Action Items

### 9.1. Take all necessary action to approve resignations and appointments.

Take all necessary action to approve all resignations and appointments. Passed with a motion by Karl Meeske and a second by Steve Wallin.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Mr. Lefdal went through the list of positions hired.

### 9.2. Take all necessary action to appoint a Delegate Assembly Representative

Take all necessary action to approve Willy O'Neil as the Delegate Assembly Representative. Passed with a motion by Karl Meeske and a second by Dan Reeves.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Karl Meeske nominated Willy O'Neil as the Delegate Assembly Representative.

### 9.3. Take all necessary action to approve the semi-annual service agreement with Trane.

Take all necessary action to approve the semi-annual service agreement with Trane at a cost of \$20,890. Passed with a motion by Karl Meeske and a second by Steve Wallin.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Carrie, Dan, and Steve presented held a short presentation with a few questions asked regarding the service agreement. Training options, fans in the Shorthorn gym were discussed.

9.4. Take all necessary action to approve the purchase of noise reducing panels for the new addition at a cost of \$35,850.

Take all necessary action to approve the purchase of noise reducing panels for the new addition at a cost of \$35,850. Passed with a motion by Karl Meeske and a second by Carrie Terryberry.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Mr. Lefdal stated that this was needed for the new gym in order to get the most use from the facilities. This was a deduct from the original plan of more than \$100,000. This is a cheaper way to make it work.

9.5. Take all necessary action to approve the purchase of power washer for \$7829.25

Take all necessary action to approve the purchase of a power washer for \$7829.25. Passed with a motion by Dan Reeves and a second by Steve Wallin.

Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Sheila Stromberger: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Mr. Lefdal stated that this was a replacement for our old power washer. This would be paid for out of depreciation.

## 10. Discussion Items

Mr. Lefdal discussed the safety walk-through and what the plan will be to address those issues. Many items have already been addressed, but the rest will be taken care of over this school year.

### 10.1. Review Annual Emergency Safety Plan/Audit

Mr. Lefdal discussed the safety walk-through and what the plan will be to address those issues. Many items have already been addressed, but the rest will be taken care of over this school year.

## 11. Adjourn

Meeting adjourned at 6:53.

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Board President

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Board Secretary

**Chase County Schools**  
 Period Activity Report - Detail

Cycle: FY 17-18; Fund: 09; Begin Date: 10/01/2017; End Date: 10/31/2017; Account Type: All Accounts; Transaction Type: Actual; Created On: 11/10/2017 2:24:21 PM

Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9001	CCHS Athletics	\$2,625.97	\$634.72	\$0.00	\$1,991.25	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Mitchell Stine	Expenditure For Invoice=NIAAADLIES2017	\$210.00	\$0.00	\$2,835.97
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Superfoods-General	Expenditure For Invoice=00102139160200023	\$45.14	\$0.00	\$2,671.11
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Lou's Sporting Goods	Expenditure For Invoice=AAX768958-AY06/AY760008-AY02	\$379.58	\$0.00	\$3,005.55
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9002	CCHS Softball	(\$1,284.55)	\$1,066.65	\$0.00	(\$2,351.20)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Best Western West Hills Inn	Expenditure For Invoice=12551; Type=Direct Vendor=Best Western	\$669.27	\$0.00	(\$615.28)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: McCook High School	Expenditure For Invoice=SRDRI 09212017	\$102.38	\$0.00	(\$1,182.17)
10/2/2017	00014460	AP Voucher: IVSR10217	Vendor: Steve Quigley	Expenditure For Invoice=100217; Type=Direct Vendor=Steve Quigley	\$295.00	\$0.00	(\$989.55)
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9003	CCHS Football	\$758.00	\$8,644.64	\$968.00	(\$6,918.64)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/6/2017	00014776	AP Voucher: ACT10062017	Vendor: John Paulson	Expenditure For Invoice=VER10062017 Type=Direct	\$450.00	\$0.00	\$1,208.00
10/16/2017	00014829	Batch: 1378	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1378-Receipt No : 00001	\$0.00	\$968.00	(\$210.00)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Added Touch	Expenditure For Invoice=3006/3320; Type=Direct Vendor=Added Touch	\$31.45	\$0.00	\$789.45
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Lou's Sporting Goods	Expenditure For Invoice=AAX768958-AY06/AY760008-AY02	\$6,781.27	\$0.00	\$7,539.27
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Nevco, Inc	Expenditure For Invoice=0000167906 Type=Direct	\$102.08	\$0.00	\$860.08
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: Missouri Turf Paint	Expenditure For Invoice=59798-FB; Type=Direct Vendor=Missouri Turf	\$799.84	\$0.00	\$1,557.84
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: Darren Esch	Expenditure For Invoice=10202017-FB; Type=Direct Vendor=Darren	\$425.00	\$0.00	\$1,982.84
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: Tim Rettele	Expenditure For Invoice=EB10202017 Type=Direct	\$55.00	\$0.00	\$813.00
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9004	CCHS Volleyball	(\$870.05)	\$753.00	\$424.00	(\$1,199.05)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/19/2017	00014852	Batch: 1385	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1385-Receipt No : 00001	\$0.00	\$324.00	(\$1,194.05)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Robert Gaulke	Expenditure For Invoice=IVN/VR10172017	\$395.00	\$0.00	(\$475.05)
10/10/2017	00014812	AP Voucher: 10102017	Vendor: Denise Johnson	Expenditure For Invoice=10102017; Type=Direct Vendor=Denise	\$179.00	\$0.00	(\$691.05)
10/10/2017	00014812	AP Voucher: 10102017	Vendor: Jennifer Tjaden	Expenditure For Invoice=10102017; Type=Direct Vendor=Jennifer	\$179.00	\$0.00	(\$512.05)
10/16/2017	00014827	Batch: 1376	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1376-Receipt No : 00001	\$0.00	\$100.00	(\$970.05)

<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9005	CCHS X-Country	(\$252.11)	\$90.00	\$1,228.00	\$885.89	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/16/2017	00014831	Batch: 1380	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1380:Receipt No : 00001	\$0.00	\$898.00	(\$1,150.11)
10/16/2017	00014835	Batch: 1384	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1384:Receipt No : 00001	\$0.00	\$330.00	(\$582.11)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Diane Kuenne	Expenditure For Invoice=XCParentsNight2017-	\$90.00	\$0.00	(\$162.11)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-901	Cash Account	(\$3,318.69)	\$9,029.08	\$19,551.55	(\$13,841.16)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/31/2017	00014890	Batch: 1392	Customer: Misc	Approve Cash Receipts Batch; Batch No : 1392:Receipt No : 00001	\$10.38	\$0.00	(\$3,308.31)
10/19/2017	00014852	Batch: 1385	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1385:Receipt No : 00001	\$324.00	\$0.00	(\$2,994.69)
10/19/2017	00014889	AP Voucher: ACT10192017		Disbursement for Voucher: ACT10192017: Fund=09	\$0.00	\$1,509.84	(\$4,504.53)
10/18/2017	00014894	Journal Entry:		Charge back fee for checks	\$0.00	\$32.00	(\$3,350.69)
10/16/2017	00014835	Batch: 1384	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1384:Receipt No : 00001	\$330.00	\$0.00	(\$2,988.69)
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383:Receipt No : 00003	\$175.00	\$0.00	(\$3,143.69)
10/13/2017	00014842	AP Voucher: ACT10132017		Disbursement for Voucher: ACT10132017: Fund=09	\$0.00	\$16,167.71	(\$19,486.40)
10/16/2017	00014831	Batch: 1380	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1380:Receipt No : 00001	\$898.00	\$0.00	(\$2,420.69)
10/16/2017	00014832	Batch: 1381	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1381:Receipt No : 00001	\$2,532.70	\$0.00	\$112.01
10/16/2017	00014829	Batch: 1378	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1378:Receipt No : 00001	\$968.00	\$0.00	(\$2,350.69)
10/16/2017	00014830	Batch: 1379	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1379:Receipt No : 00001	\$634.00	\$0.00	(\$1,716.69)
10/6/2017	00014777	AP Voucher: ACT10062017		Disbursement for Voucher: ACT10062017: Fund=09	\$0.00	\$1,189.00	(\$4,507.69)
10/16/2017	00014833	Batch: 1382	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1382:Receipt No : 00001	\$1,861.00	\$0.00	(\$1,457.69)
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383:Receipt No : 00001	\$65.00	\$0.00	(\$3,253.69)
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383:Receipt No : 00002	\$10.00	\$0.00	(\$3,308.69)
10/16/2017	00014827	Batch: 1376	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1376:Receipt No : 00001	\$100.00	\$0.00	(\$3,218.69)
10/16/2017	00014828	Batch: 1377	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1377:Receipt No : 00001	\$1,121.00	\$0.00	(\$2,097.69)
10/10/2017	00014813	AP Voucher:		Disbursement for Voucher:	\$0.00	\$358.00	(\$3,676.69)
10/2/2017	00014461	AP Voucher:		Disbursement for Voucher:	\$0.00	\$295.00	(\$3,613.69)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9014	JH Volleyball	(\$240.00)	\$739.00	\$0.00	(\$979.00)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/6/2017	00014776	AP Voucher: ACT10062017	Vendor: Nicole Spady	Expenditure For Invoice=IHVR10072017-	\$180.00	\$0.00	(\$60.00)
10/6/2017	00014776	AP Voucher: ACT10062017	Employee: Dickey, Angela E	Expenditure For Invoice=IHVR10072017-	\$180.00	\$0.00	\$120.00
10/6/2017	00014776	AP Voucher: ACT10062017	Vendor: Landon Lawless	Expenditure For Invoice=IHVR10072017-	\$199.00	\$0.00	\$319.00
10/6/2017	00014776	AP Voucher: ACT10062017	Vendor: Monica Hamilton	Expenditure For Invoice=IHVR10072017-	\$180.00	\$0.00	\$499.00

Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9100	Cheerleaders	(\$1,451.70)	\$415.15	\$2,495.00	\$628.15	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/16/2017	00014833	Batch: 1382	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1382; Receipt No : 00001	\$0.00	\$1,861.00	(\$3,312.70)
10/16/2017	00014830	Batch: 1379	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1379; Receipt No : 00001	\$0.00	\$634.00	(\$2,085.70)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Varsity	Expenditure For Invoice=60300576; Type=Regular; Vendor=Varsity	\$85.45	\$0.00	(\$1,366.25)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Varsity	Expenditure For Invoice=60300515; Type=Direct; Vendor=Varsity	\$329.70	\$0.00	(\$1,036.55)
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9104	Student Council	\$0.00	\$901.30	\$0.00	(\$901.30)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Night Sounds Entertainment	Expenditure For Invoice=HC2017; Type=Direct; Vendor=Night Sounds	\$700.00	\$0.00	\$700.00
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Pepsi-Cola	Expenditure For Invoice=32339055; Type=Direct; Vendor=Pepsi-Cola	\$201.30	\$0.00	\$901.30
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9107	Technology	\$0.00	\$0.00	\$65.00	\$65.00	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383; Receipt No : 00001	\$0.00	\$65.00	(\$65.00)
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9108	Electric Car	\$0.00	\$65.19	\$0.00	(\$65.19)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Bomgaars	Expenditure For Invoice=0071003100099/00710025095; Type=Direct; Vendor=Bomgaars	\$32.13	\$0.00	\$32.13
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Bomgaars	Expenditure For Invoice=007100221039	\$10.93	\$0.00	\$43.06
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Bomgaars	Expenditure For Invoice=71134396; Type=Regular; Vendor=Bomgaars	\$22.13	\$0.00	\$65.19
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9200	FBLA	\$65.00	\$120.00	\$0.00	(\$55.00)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: Nebraska FBLA-Grafton & Associates, P.C.	Expenditure For Invoice=FCL2017; Type=Regular; Vendor=Nebraska FBLA-Grafton & Associates, P.C.	\$120.00	\$0.00	\$185.00
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9201	FBLA-Sponsor	(\$30.00)	\$30.00	\$0.00	(\$60.00)	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: Nebraska FBLA-Grafton & Associates, P.C.	Expenditure For Invoice=FCL2017; Type=Regular; Vendor=Nebraska FBLA-Grafton & Associates, P.C.	\$30.00	\$0.00	\$0.00
Fund	Account	Account Name	Beginning Balance	Activity DR	Activity CR	Ending	
09	09-9205	FCCLA	(\$95.09)	\$72.00	\$1,121.00	\$953.91	
Transaction	Transaction	Source	Source Entity	Comment	Transaction	Transaction	Running
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: District 11 FCCLA	Expenditure For Invoice=Dist11FCCLA; Type=Regular; Vendor=District 11	\$40.00	\$0.00	(\$55.09)
10/16/2017	00014828	Batch: 1377	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1377; Receipt No : 00001	\$0.00	\$1,121.00	(\$1,216.09)

10/18/2017	00014894	Journal Entry: 00014894		Charge back for #1662 & #1663 for insufficient funds	\$32.00	\$0.00	(\$63.09)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9210	FFA	(\$573.41)	\$5,534.52	\$2,532.70	(\$3,575.23)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/16/2017	00014832	Batch: 1381	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1381-Receipt No : 00001	\$0.00	\$2,532.70	(\$3,106.11)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: National FFA Organization	Expenditure For Invoice=Conv-Reg- 56141/56150/56152; Type=Direct; Vendor=National FFA Organization	\$1,770.00	\$0.00	\$1,196.59
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Indy Speedway Inn	Expenditure For Invoice=FFANatConvRooms:	\$3,341.52	\$0.00	\$2,768.11
10/19/2017	00014847	AP Voucher: ACT10192017	Vendor: National FFA Organization	Expenditure For Invoice=MDS- 107944: Type=Direct:	\$80.00	\$0.00	(\$493.41)
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: National FFA Organization	Expenditure For Invoice=MDS- 105398: Type=Direct:	\$343.00	\$0.00	(\$230.41)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9211	FFA-Sponsors	\$0.00	\$140.00	\$0.00	(\$140.00)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: National FFA Organization	Expenditure For Invoice=Conv-Reg- 56141/56150/56152; Type=Direct; Vendor=National FFA Organization	\$140.00	\$0.00	\$140.00
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9303	Elementary Music	\$0.00	\$0.00	\$175.00	\$175.00	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383-Receipt No : 00003	\$0.00	\$175.00	(\$175.00)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9305	Band	\$0.00	\$61.11	\$0.00	(\$61.11)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Lou Kraus Music	Expenditure For Invoice=141921; Type=Direct; Vendor=Lou Kraus	\$61.11	\$0.00	\$61.11
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-931	Payable Account	\$0.00	\$19,519.55	\$19,519.55	\$0.00	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/13/2017	00014840	AP Voucher:		AP Liability For Approve Voucher =	\$0.00	\$16,167.71	(\$16,167.71)
10/2/2017	00014460	AP Voucher:		AP Liability For Approve Voucher =	\$0.00	\$295.00	(\$295.00)
10/13/2017	00014842	AP Voucher: ACT10132017		Disbursement for Voucher: ACT10132017: Fund=09	\$16,167.71	\$0.00	\$16,167.71
10/19/2017	00014847	AP Voucher:		AP Liability For Approve Voucher =	\$0.00	\$1,509.84	\$14,657.87
10/6/2017	00014777	AP Voucher: ACT10062017		Disbursement for Voucher: ACT10062017: Fund=09	\$1,189.00	\$0.00	\$1,189.00
10/10/2017	00014812	AP Voucher:		AP Liability For Approve Voucher =	\$0.00	\$358.00	\$831.00
10/10/2017	00014813	AP Voucher:		Disbursement for Voucher:	\$358.00	\$0.00	\$358.00
10/2/2017	00014461	AP Voucher:		Disbursement for Voucher:	\$295.00	\$0.00	\$295.00
10/6/2017	00014776	AP Voucher:		AP Liability For Approve Voucher =	\$0.00	\$1,189.00	(\$894.00)
10/19/2017	00014889	AP Voucher: ACT10192017		Disbursement for Voucher: ACT10192017: Fund=09	\$1,509.84	\$0.00	\$1,509.84
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9402	Elementary	(\$390.07)	\$218.26	\$10.00	(\$598.33)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/16/2017	00014834	Batch: 1383	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No : 1383-Receipt No : 00002	\$0.00	\$10.00	(\$400.07)

10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Subway	Expenditure For Invoice=9192017; Type=Direct; Vendor=Subway	\$218.26	\$0.00	(\$171.81)
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9415	Monthly Interest	\$60.42	\$0.00	\$10.38	\$70.80	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/31/2017	00014890	Batch: 1392	Customer: Misc	Approve Cash Receipts Batch; Batch No : 1392; Receipt No : 00001	\$0.00	\$10.38	\$50.04
<b>Fund</b>	<b>Account</b>	<b>Account Name</b>	<b>Beginning Balance</b>	<b>Activity DR</b>	<b>Activity CR</b>	<b>Ending</b>	
09	09-9506	Class of 2017	\$0.00	\$66.01	\$0.00	(\$66.01)	
<b>Transaction</b>	<b>Transaction</b>	<b>Source</b>	<b>Source Entity</b>	<b>Comment</b>	<b>Transaction</b>	<b>Transaction</b>	<b>Running</b>
10/13/2017	00014840	AP Voucher: ACT10132017	Vendor: Added Touch	Expenditure For Invoice=3006/3320; Type=Direct; Vendor=Added Touch	\$66.01	\$0.00	\$66.01

## November 2017 Board Bill Report

Invoice(s)	Invoice	Submit Date	Payment Vendor	Comment	Invoice Amount
10-25-17	Direct	11/10/2017	US Bank		\$10,357.51
Oct30,2017	Direct	10/31/2017	Affiliated Benefits	Oct FSA/DayCare/Benny Card/HRA	\$448.00
I24635	Direct	11/08/2017	AcroMat	Black can liners	\$229.40
398671/398949/3990	Direct	11/08/2017	Adams Lumber Co	supplies for instructional class	\$924.73
Macainov17	Direct	11/08/2017	Apple Incorporated	MBAIR 13.3/8GB computer	\$2,318.00
Oct102017	Direct	11/08/2017	A T & T	Long distance usage 9/13-10/12	\$144.67
9975-10/30/2017	Regular	11/08/2017	Auto Shop	scan F/C out of van tire pressure	\$78.00
10172017	Direct	11/08/2017	Glenda Bierfreund	Vision services 10/17/17	\$349.15
PEV10/18-11/6	Employee	11/08/2017		trafcone reimbursement	\$118.51
1634	Direct	11/08/2017	Black Brick Software	Resize new trophy images, fix rotation on trophy cases	\$170.00
71137644	Direct	11/08/2017	Bomgaars	cylindrical, radius & flat top, deerskin gloves	\$35.11
18521	Direct	11/08/2017	Brico Pest Control	regular service call	\$44.00
131055/131178/131198/131228/1315	Direct	11/08/2017	Carquest Auto Parts	Door Ease Lube, Snowbrush scraper,oil filter,fastener,washer pump,shop towel,hex nut, minature lamp, mini	\$543.59
11192017	Direct	11/08/2017	City Of Imperial	electric/water/sewer usage 9/18-10/18	\$13,409.01
2017-474	Direct	11/09/2017	Coach Master's	Parts for Bus	\$43.29
10004200/10004106	Direct	11/09/2017	Chase County Hospital	PT services for students 9/7,-10/11,12,17	\$480.00
209708	Regular	11/09/2017	Cornhusker Cleaning	wash handles	\$18.16
3316923	Regular	11/09/2017	Cornhusker Internationl Trucks,	parts	\$64.26
2703-49	Direct	11/09/2017	Culligan	16 Salt	\$147.80
3250494	Direct	11/09/2017	Dana F. Cole & Company, LLC	Accounting/auditing services 10/6 for the audit financial statements for year ended 9/21/17	\$6,725.87
0025985	Direct	11/09/2017	DataShield	shredding services October	\$61.00
15567-1	Direct	11/09/2017	ESU #10	Title 1 Fall Meeting 10/16	\$40.00
4370/4376	Direct	11/09/2017	ESU #16	Partner up Rodeo, audiology, DHH Consultants, Program supervision	\$1,859.13
AET2017	Regular	11/09/2017	Ewell Educational Services	AET Yearly Subscription 2017-18	\$295.00
9/21-10/20	Direct	11/09/2017	Frenchman Valley Co-op	Fuel usage for pupil & staff transportation 9/21-10/20	\$5,742.90
11012017	Direct	11/09/2017	Great Plains Communication	Long distance usage 11/01-11/30	\$477.33
93775	Regular	11/09/2017	Harchelroad Motors - Imperial	tires/alignment for admn car	\$616.33
1330	Direct	11/09/2017	Holiday Farms	spraying, mowing football field, practice field and school	\$5,000.00
0714731/0717472/0720173/0722927/0720186/0725568	Regular	11/09/2017	Ideal Linen Supply Inc	uniforms and shop supplies	\$88.98
646229/646512/647381/647544/6476	Direct	11/09/2017	Ideal Linen Supply Inc	mats/rugs	\$73.46
KDH5878	Direct	11/09/2017	Imperial NAPA	parts for transportation/parts for property maintenance	\$308.13
03537429	Regular	11/09/2017	CDW Government, Inc.	computers	\$6,465.90
5468/5634	Regular	11/09/2017	J W Pepper	Music for Elem	\$110.49
141950/142312	Direct	11/09/2017	Johnson Publication Newspaper	Legal Ad/Child Dev Ad	\$133.95
1920	Direct	11/09/2017	Lou Kraus Music	repair labor on saxophone, ukulele strings	\$43.05
9292017	Direct	11/09/2017	L & L Ready Mix	gravel for student parking lot	\$110.00
54442/55055	Direct	11/09/2017	Lunchtime Solutions, Inc	Staff PLC	\$165.00
088955	Direct	11/09/2017	Menards	property maintenance supplies	\$414.58
660906	Direct	11/09/2017	Midwest Door & Hardware	hardware	\$37.00
NP177529	Direct	11/09/2017	NASCO	alphabetter w/o bk bx desk	\$294.61
9/26-10/25-2	Regular	11/09/2017	Nebraska Truck Center-N.P.	dip stick & lube for transportation	\$326.71
BOOK44689	Direct	11/09/2017	Owens True Value	instructional, property & bus barn supplies	\$544.79
58570	Direct	11/09/2017	Omaha World-Herald	Nebraska's 150th birthday book through all 93 counties	\$29.95
10242017	Direct	11/09/2017	Parchment	Annual Parchmenet Renewal K12-11/18/17-11/17/18	\$1,206.50
20036	Direct	11/09/2017	Perry Guthery Haase Gessford	legal fees	\$819.00
19931	Regular	11/09/2017	Prairie States Communications	replacement of coil antenna	\$34.75
085196/085218	Direct	11/10/2017	Prairie States Communications	repair of radio	\$67.25
	Direct	11/10/2017	Rowley Welding	Electric car materials/instructional materials	\$1,181.18

53529	Direct	11/10/2017	School Pride	ACT record updates (10)	\$60.00
09302017	Direct	11/10/2017	St. Joseph Institute For The Deaf	I hear therapy services 9/5 8 11 13 18 20 25 27	\$205.00
26815	Direct	11/10/2017	Stanek Fire Protection	fire safety inspection/service	\$123.00
4155146600/418710	Direct	11/10/2017	SupplyWorks	Wet floor sign, MP100/U/Med	\$215.77
1955801/1957360/1960334/1966376	Direct	11/10/2017	Thompson Company-Maint	janitorial supplies	\$2,027.76
38450795	Direct	11/10/2017	Trane	maintenance/repair HVAC system	\$2,805.52
9190558-1-2-3-4-5	Direct	11/10/2017	Woodworkers Supply, Inc.	sanding discs, grit belts,clamps,stain gloves,belt sanders, crown staple gun, tack cloth, head screws	\$855.63
11898A	Direct	11/10/2017	Unitech	cleaning supplies	\$486.80
9794870416	Direct	11/10/2017	Verizon Wireless	9/21-10/20 phone usage	\$215.60
9707/8363/5337	Direct	11/10/2017	Superfoods	foods for instructional class/janitorial use	\$159.31
786065	Direct	11/10/2017	American Time	remaining amount on clocks	\$171.47
979546999	Direct	11/10/2017	Verizon Wireless	phone usage 10/02-11/01	\$324.66
Sped1of8Billing	Direct	11/10/2017	ESU #15	Contracted Sped Services	\$32,506.25

10262017	Direct	10/26/2017	Petty Cash	replenish petty cash	\$201.41
10062017	Direct	10/26/2017	5th St. Storage	1 year rent from 11/1/17-10/31/18	\$798.00
397185/397810/398037/398041/3981	Direct	10/26/2017	Adams Lumber Co	property/maintenance supplies/intructional supplies	\$1,750.55
Softner2017	Direct	10/27/2017	Culligan	Partial payment for water softener - CTM300, adapter, brine tank including freight/install time	\$4,000.00
09122017	Direct	10/27/2017	A T & T	08/21-09/12 long distance usage	\$14.60
10242017	Direct	10/27/2017	Black Hills Energy	gas usage 09-07/17-10/06	\$1,510.29
1325268-2	Direct	10/27/2017	Frank Paxton	remaining balance from quoted bill on invoice 1325268	\$112.32
M006692	Direct	10/27/2017	O'Keefe Elevator Co	Elevator Maintenance as per agreement	\$724.17
PEV09272017	Employee	10/27/2017		elem guidance supplies	\$115.06
4883/4909/4911/4913/5294/4967/53	Direct	10/27/2017	Johnson Publication Newspaper	Legal ads/classified ads, sped ad	\$776.18
XT00131640	Direct	10/27/2017	Harris Computer Solutions	check voucher prints for depreciation fund	\$153.63
PEV090117	Employee	10/27/2017		CDL Physical/License reimbursement	\$37.50
62417/62425/62426/	Direct	10/30/2017	Holiday Inn Of Kearney	Hotel rooms for conference	\$364.00
9793699548	Direct	10/30/2017	Verizon Wireless	Sept 2-Oct 01 telephone/data line charges	\$447.26
ICNEUSERGRPCO	Direct	10/30/2017	Minatare Public Schools	Infinite Campus User Group Conference For Chase County Schools	\$50.00
NE2017	Direct	10/30/2017	Pivot Electric	Installation of card reader door lock system on weight room doors and materials	\$4,218.49
95760	Direct	10/30/2017			
Oct42017	Direct	10/30/2017	Stelling Brass	Invoices:490809,490805,490807,490808,490706,490812,490702,490703,490704,490705,490707,490708,490745,216287,21628s,216286,216289	\$4,255.75

<b>November General Bills Fund</b>	<b>\$122,882.01</b>
<b>November General Payroll</b>	<b>\$518,770.66</b>
<b>Total November General Bills</b>	<b>\$641,592.67</b>
	<hr/>
	<b>\$125,673.60</b>
	<hr/>
	<b>\$125,673.60</b>
	<hr/>
	<b>\$179,730.00</b>
	<hr/>
	<b>\$630.90</b>
	<hr/>
<b>November Special Bldg Fund</b>	<b>\$431,708.10</b>

Five Points Bank  
Elkhorn Valley Bank & Trust  
C & S Construction  
Twin Rivers Testing

**Chase County Schools**

November 2017 US Bank Report

[Cycle Name]: "FY 17-18"; Created On: 11/10/2017 2:06:45 PM

Ite	Item Description	Item Total
1	Vex Robotics-Joysticks, Motors, Chassis kits, cables, starter kits-Wilson	\$1,385.96
2	RobotEvents-Registration fees/Robotics-Wilson	\$400.00
3	Amazon-CD Burner-J. Paisley(1) Liess (1)	\$51.98
4	Loop Brewing-Lefdal	\$34.25
5	Amazon-pencil sharpeners, markers, sheet protectors-Central Supply	\$307.77
6	Amazon-Utility hooks-Hilker-3rd	\$70.98
7	Amazon-Highlighters-Central Supply	\$6.06
8	Amazon-File cart-Dispatch desk-Pryor	\$52.65
9	Amazon-paper clip dispenser-central supply	\$3.83
10	Amazon-Avery Dividers-Dispatcher-Pryor	\$14.99
11	Amazon-office chair-dispatcher-Pryor	\$120.70
12	Amazon-MP3 Players(4)-Felker	\$79.96
13	Amazon-Apple MacBook Adapters (5)	\$44.95
14	Amazon-Toner for printer-Herbert	\$39.99
15	Amazon-Highlighters-Hendricks-3rd	\$36.36
16	Amazon-batteries-office	\$3.45
17	Amazon-Adapter Cord-Hilker-3rd	\$6.79
18	Amazon-Lithium Batteries-Hilker & Elementary	\$5.75
19	Amazon-iPad Case-SPED	\$24.99
20	Amazon-Push button switch (2)-Wilson	\$16.56
21	Amazon-Adapter-Ahlers	\$15.99
22	Amazon-iPad Case-SPED	\$26.99
23	Amazon-envelopes-Central Supply	\$22.94
24	Amazon-Poster tack, index cards, pencil grips, label maker tape-Central Supply	\$88.35
25	Amazon-Orange file folders-Central Supply	\$18.75
26	Amazon-Mini Display ports(8)-Mrs. Bottom	\$63.92
27	Amazon-Markers-Central Supply	\$7.60
28	Amazon-sheet protectors, book rings-Central Supply	\$42.46
29	Amazon-EXPO Dry Eraser-Central Supply	\$18.87
30	Amazon-Adapter Cable-Mrs. Bottom	\$22.32
31	Microtel Inn & Suites-Kearney-Wellness-Lefdal	\$77.68
32	Microtel Inn & Suites-Kearney-Wellness-Peterson	\$77.68
33	Plank Road Publishing-Christmas Concert-Liess	\$206.31
34	NCSA-Fall Ed Tech Workshop-Odens & Scheel	\$330.00
35	NCSA-Fall Ed Tech Workshop-Michaela Cochran	\$165.00
36	NCSA-Fall Ed Tech Workshop-Brian Strand	\$165.00

37	NCSA-Fall Ed Tech Workshop-Carl Zuege	\$165.00
38	NCSA-Fall Ed Tech Workshop-Shane Gerhartz	\$165.00
39	Angus Burgers & Shakes-Kearney-NeSA/MAPs	\$80.75
40	Panera Bread-Kearney-NeSA/MAPs	\$52.31
41	Casey's General Store-Kearney-NeSA/MAPs	\$27.59
42	QUIA Web-Annual subscription	\$429.00
43	Applebee's-N Platte-Scheel	\$35.14
44	KwikStop12-Grant-Scheel	\$25.51
45	Neil A Kjos Music-5th grade band methods books-Strand	\$847.23
46	LED Supply-Gleisberg	\$623.02
47	Marriott-Lincoln-Ramos	\$121.41
48	APL*ITUNES-3rd grade App-Gerhartz	\$32.78
49	APL*ITUNES-3rd grade App-Gerhartz	\$54.78
50	APL*ITUNES-3rd grade App-Gerhartz	\$32.78
51	APL*ITUNES-3rd grade App-Gerhartz	\$32.78
52	Denver Center f/Performing Arts-Creative Writing-R Bottom	\$528.00
53	Blick Art Mat'l-Pumpkin Decor supplies-Ramos	\$384.53
54	Run My Club-NCSA Conference-Hanna	\$180.00
55	Bitwixt Software-Chemistry-Wilson	\$30.99
56	American Library Assoc-Newberry Medal Seals-Smith	\$23.50
57	NAFME-Annual Dues-Strand	\$125.00
58	JW Pepper-Music-Strand	\$31.93
59	Activity expenses	\$2,270.65
	<b>November US Bank Total</b>	<b>\$10,357.51</b>

## Chase County Schools Alternative Education Classroom

-Todd Westover- My background in Alt. Ed.

-What is Alternative Education?

-The Demographics of the CCHS Alt. Ed . Classroom:

63 Students enrolled in 87 different courses

7 All day Alternative Ed. students

7 Students taking online college course work from 3 different institutions

49 Students taking typical high school credit courses

Credit Recovery

Career Preparation Courses

Foreign Language

ACT Test Prep

Elective Courses- some not offered at CCHS

-Odysseyware is the online teaching site that the bulk of our coursework is generated from. It is a cutting edge site that provides an almost endless variety of ways to create learning models for almost every student.

-What's new with Odysseyware: Video Clip

-Involving the Resource and Title I teachers.

-Acceptance and support of the rest of the CCHS staff.

-My vision

Questions???

# Activities Director's Report

Congratulations to the 9th Street Singers for their 1st place finish and Best Choreography at the Best of the West competition in Scottsbluff.

We have already had three Junior High wrestling meets Sutherland, Hershey and North Platte St. Pat's. They will compete at the Medicine Valley Invite again on Friday. The wrestlers and coaches have been enjoying the new wrestling room. This has allowed the kids to get started much quicker and the availability of showers after practice. We currently have 6 participating in Junior High Wrestling. High School also began wrestling practice yesterday.

The SPVA Board of Directors meeting will be in Bridgeport on Monday November 20th at 12:00 PM Noon Mountain Time. We are looking at removing 20% of gate for homesite when hosting basketball games. We will be discussing volleyball and wrestling site changes. There will be discussion regarding generating more funds for the SPVA Conference. The conference will have discussion regarding a speaker at our August meeting. At the August meeting the wrestling coaches had brought to the board about the possibility of joining with the Western Trails Conference for the SPVA wrestling tournament.

Winter Sports have started practice on Monday November 13th. Preliminary numbers for High School- 24 Girls Basketball, 27 Boys Basketball, 15 Wrestlers, 22 JH Girls Basketball, 19 JH Boys Basketball and 15 for One Act.

I attended the NSIAAA the conference in Kearney November 4th -6th. The conference went well and I would say the attendance was down a little bit this year. Areas of concern were the expectations of students and adults at NSAA Activities. Football classifications were also discussed. The two year classification period was discussed due to declining enrollment and participation. November 30 is the deadline for declarations of participating in 6,8, or 11 man football. December will be assignment to Districts and priority list. Football schedules will be released February 13. Dual wrestling Championships were also a topic of discussion. This will be the last year UNK will host the Championships.

Marc Bauer NCA and former UNK Head Wrestling coach spoke on 3D Coaching. We have had Doyle Denny present here at Chase County to our coaches and area schools in 2014 on this topic.

The District 5 Meeting is in McCook Wednesday November 8th at 12:00 MST.

## Proposed Changes

I. A - Activities Classifications will be done by the enrollment of the individual gender: Boys activities by boy only enrollment; Girls activities by girl only enrollment. With the exception of: B&G Cross Country, B&G Track, B&G Swimming / Diving (Yearbook) Passed 17-6

B - Schools may appeal and opt out of their classification based on poverty levels. (Yearbook) Failed 7-16

II. A - Schools with a boy three-grade enrollment (9th-11th) in excess of 69 would be ineligible for 11 man playoffs. (This is a mid-cycle item that is currently only available for 6-man and 8-man) Passed 21-1-1

II. B - Moves the State Dual Wrestling Championship to Week 31 (instead of Week 34), with adjusted qualifying criteria. Failed 8-13-2



# Chase County

**November, 2017**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
					FFA P2C Conference @ Grand Island <b>TBD</b> Football-B/Varsity <b>TBA vs. TBA</b> <b>1:00pm</b> Wrestling-JH <b>Sutherland vs. Multiple Schools</b>	<b>TBD</b> Volleyball-Varsity <b>TBA vs. TBA</b> FFA P2C Conference @ Grand Island <b>8:00am</b> Old West Festival--Scottsbluff @ Scottsbluff
5	6	7	8	9	10	11
<b>1:00pm</b> Wrestling-JH <b>Hershey vs. TBA</b>		<b>9:00am</b> FFA 1st District Contest @ Curtis	<b>TBD</b> Volleyball-Varsity <b>State Tournament vs. TBA</b>	<b>TBD</b> Volleyball-Varsity <b>State Tournament vs. TBA</b> <b>TBD</b> Football-B/Varsity <b>TBA vs. TBA</b> <b>10:30pm</b> Veterans Day Program @ Longhorn Gym	<b>TBD</b> Volleyball-Varsity <b>State Tournament vs. TBA</b>	
12	13	14	15	16	17	18
Winter Practice <b>3:00pm</b> Wrestling-JH <b>North Platte St. Pats vs. TBA</b>	FFA LSE Experience @ York <b>7:30am</b> FFA @ Auditorium <b>6:00pm</b> Chase County School Board Meeting @ Board Room		NMEA Conference	NMEA Conference <b>12:00pm</b> Wrestling-JH <b>Medicine Valley</b>	NMEA Conference	
19	20	21	22	23	24	25
<b>6:30pm</b> FFA Cambridge Pre-LSE @ Cambridge	<b>TBD</b> Football-B/Varsity <b>University of Nebraska-Kearney vs. TBA</b> <b>3:00pm</b> Wrestling-JH <b>Perkins County vs. Multiple Schools</b>		Thanksgiving Break	Thanksgiving Break	Thanksgiving Break	
26	27	28	29	30		
Thanksgiving Break	<b>9:00am</b> Wrestling-JH <b>Bayard vs. Multiple Schools</b>			<b>2:30pm</b> Elementary Assembly @ Longhorn Gym <b>3:00pm</b> Basketball-G/JV/Varsity <b>Cozad</b> <b>3:00pm</b> Basketball-B/JV/Varsity <b>Cozad</b> <b>5:30pm</b> Wrestling-B/Varsity/JV <b>Garden County vs. Multiple Schools</b>		

## December, 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 <b>5:00pm Basketball-G/JV/Varsity McCook</b>	2 <b>8:30am Wrestling-B/Varsity/JV Broken Bow vs. Multiple Schools</b> <b>1:00pm Show Choir at Champion Country Christmas</b>
3	4 <b>4:30pm Basketball-G/C Team Dundy County Stratton</b> <b>6:00pm Basketball-B/C Team Dundy County Stratton</b>	5 <b>6:30pm K-4th concert @ Longhorn Gym</b>	6	7	8 <b>4:00pm Basketball-G/JV/Varsity Sidney</b> <b>4:00pm Basketball-B/JV/Varsity Sidney</b>	9 <b>8:30am Wrestling-B/Varsity/JV Holdrege vs. TBA</b> <b>10:00am Basketball-G/JH Ogallala</b> <b>4:30pm Basketball-G/JV/Varsity Ogallala</b> <b>4:30pm Basketball-B/JV/Varsity Ogallala</b>
10	11 <b>4:00pm Basketball-G/JH Perkins County</b> <b>5:00pm Basketball-G/C Team Ogallala</b> <b>6:30pm Basketball-B/C Team Ogallala</b>	12 <b>7:30am FFA @ Auditorium</b> <b>4:30pm Basketball-G/JV/Varsity Sutherland</b>	13 <b>9:00am FFA District LSE @ Curtis</b>	14 <b>3:30pm Basketball-G/JH McCook</b> <b>4:00pm Basketball-G/JV/Varsity Yuma</b> <b>4:00pm Basketball-B/JV/Varsity Yuma</b>	15 <b>12:00pm Wrestling-B/Varsity/JV Valentine vs. TBA</b>	16 <b>8:00am Wrestling-B/Varsity/JV Valentine vs. TBA</b>
17	18 <b>6:30pm 5-6th Vocal Concert @ Auditorium</b> <b>7:30pm 7th-12th Vocal Concert @ Auditorium</b>	19 <b>4:00pm Basketball-B/JH Hershey</b> <b>4:00pm Basketball-G/JH Hershey</b> <b>5:00pm Wrestling-B/Varsity/JV Kimball vs. Multiple Schools</b>	20 End of Semester <b>8:00am-2:30pm Science Fair</b>	21 Teacher In-Service	22 Christmas Break	23 Moratorium Christmas Break
24 Moratorium Christmas Break	25 Moratorium Christmas Break	26 Moratorium Christmas Break	27 Moratorium Christmas Break	28 <b>TBD Basketball-G/Varsity Sidney vs. TBA</b> <b>TBD Basketball-B/Varsity Sidney vs. TBA</b> Christmas Break	29 <b>TBD Basketball-G/Varsity Sidney vs. TBA</b> <b>TBD Basketball-B/Varsity Sidney vs. TBA</b> Christmas Break	30 <b>TBD Basketball-G/Varsity Sidney vs. TBA</b> <b>TBD Basketball-B/Varsity Sidney vs. TBA</b> Christmas Break
31 Christmas Break						

## Mrs. Odens' November, 2017 School Board Report

Parade of Costumes was held on Halloween for all of the K-4 students. The parade was well attended by family members and preschool students and parents. We handled the Pumpkin Decorating differently this year. The PTO bought pumpkins for all of the students from Cox's. Ms. Ramos had the students paint and decorate their pumpkins during the art classes leading up to Halloween. The pumpkins were displayed on the lunchroom tables during the Parade of Costumes. The students took their pumpkins home at the end of the day. It was very well received and we look forward to having the students decorate the pumpkins at school again next year.

The PTO Book Fair is being held this week in the auditorium. During this week the PTO will be giving free books to several students at each grade level. We are also having our annual Title I meeting at 5:00 on Tuesday, November 14th. The parents and students will listen to a short presentation on our Title 1 program. They will then have the opportunity to play a couple games of bingo. The PTO is giving books away as bingo prizes.

I am finishing up the first round of teacher evaluations. I hope to be done by the end of November. I have been seeing some exciting things when I visit the classrooms. Several of the elementary teachers are using blended learning, seesaw app, IXL, and engaging teacher led discussions. I would encourage school board members, parents, and patrons to visit a classroom.



Joey Lefdal <jlefdal@chasecountyschools.org>

## NCSA News 10-23-17

**Mike Dulaney** <mike@ncsa.org>  
 Reply-To: mike@ncsa.org  
 To: jlefdal@chasecountyschools.org

Mon, Oct 23, 2017 at 10:58 AM

Having trouble viewing this email? [Click here](#)



October 23, 2017

### **Educators Health Alliance Approves 0% Increase in Rates**

Lincoln, NE - Oct. 23, 2017 - There will be no increase in premium rates next year for the health insurance plan used by nearly every Nebraska school district, following action by the Educators Health Alliance (EHA), a consortium of three statewide public school groups that manages the plan.

*For More information  
 View the EHA website at:  
<http://www.ehapan.org/>*

When the 2018-19 plan year begins on Sept. 1, 2018, it will mark the 16th consecutive rate increase of less than 10 percent and the second time there has been a zero percent increase, said EHA Board of Directors Chair Neal Clayburn. The average annual increase over the past eight years has been 3.3 percent.

"This is great news for school districts and school employees across Nebraska," said Clayburn. "The zero percent increase in rates is made possible because school employees and their families have made wise decisions regarding their health care, because of the EHA Board's strong management of the plan, and due to the expertise provided by EHA's insurer, Blue Cross and Blue Shield of Nebraska.

"All involved have worked hard to help our plan avoid the huge spikes in premium costs that other plans

**Nebraska Council of  
 School Administrators**

**Dr. Michael Dulaney**  
 Executive Director  
 Email: [mike@ncsa.org](mailto:mike@ncsa.org)  
 Twitter: [@NCSAmike](https://twitter.com/NCSAmike)

**Dr. Dan Ernst**  
 Associate Executive Director  
 Email: [dan@ncsa.org](mailto:dan@ncsa.org)  
 Twitter: [@NCSAdan](https://twitter.com/NCSAdan)

*The NCSA is an umbrella organization comprised of six affiliate associations and over 2,400 practicing and retired school administrators.*

have experienced."

The 2018-19 plan also boasts no increase in medical deductibles or other copays. The zero percent increase is for all plan options. Rate increases in the previous seven years were 7.99 percent; 4.9 percent; 1.91 percent; 2.30 percent; 6.40 percent; 2.99 percent; and zero percent.

"The EHA Board is pleased that we were able to achieve the renewal without requiring increases in member out of pocket costs," said Clayburn.

Clayburn said the one-year freeze in premium rates is made possible due to a number of factors, including:

- The impact of the EHA's state-wide wellness and health promotion program;
- Recent lower than anticipated utilization rates in hospital and physician services;
- Pharmacy benefit management programming that has led to reduced pharmacy trends;
- A program designed to assist in the management of chronic diseases;
- Holding the line on health and administrative cost increases and;
- Continued prudent management in the design and choices of benefit plans.

EHA health insurance rates for the 2018-19 plan year apply to seven available active employee health benefit plans, three early retiree benefit plans, and five dental benefit plans.

"The EHA wellness program has also been instrumental in improving the health and wellness of EHA covered employees," said Beth Kernes Krause, EHA Vice Chair and Auburn Public Schools Board of Education member. "The wellness plan continues to expand and includes options for individuals and school groups to earn financial incentives for achieving goals set by the program."

"The EHA Board understands the financial concerns of our education members as well as the fiscal constraints facing school districts," said John Spatz, executive director of the Nebraska Association of School Boards. "We are pleased to be able to hold the line on health insurance premiums for both districts and individual employees."

"The decision to freeze premium rates was made only after careful review of the plan's financial status,"

said Mike Dulaney, executive director of the Nebraska Council of School Administrators. "This is the result of the cost-saving measures taken by the EHA Board as well as by employees and their families."

"The EHA has taken action to help plan participants be careful stewards of their health and informed consumers of health care," said Maddie Fennell, executive director of the Nebraska State Education Association. "This is one of the many benefits of our statewide risk pool. It ensures affordable health care insurance for members of the plan - and healthier school employees are better for our students."

"Healthier teachers and school employees mean lower absenteeism rates. Additionally, healthier teachers have been tied to higher academic achievement," Fennell said. "In fact, a 2015 study showed a dramatic correlation between teacher wellness ratings and student ACT scores."

The Educators Health Alliance is a non-profit corporation that was created to procure quality, affordable health care insurance for Nebraska educational employees. The rates set by the EHA Board are for the Blue Cross and Blue Shield of Nebraska (BCBSNE) health care plan used by more than 400 public school district and affiliate groups in the state. The plan is governed by a 12-member board representing the Nebraska Association of School Boards, the Nebraska Council of School Administrators and the Nebraska State Education Association. More than 80,000 Nebraskans are covered by the plan, making it the largest health plan in the state.

*The mission of the NCSA is to be a leader for quality education that results in learning for all youth and to enhance the professionalism of its members.*

Nebraska Council of School Administrators, [455 S. 11th Street, Suite A, Lincoln, NE 68508](#)

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Sent by [mike@ncsa.org](mailto:mike@ncsa.org)



October 18, 2017

Chase County Schools  
Joey Lefdal  
520 E. 9th St  
PO Box 577  
Imperial, NE 69033

Dear Joey:

Congratulations! On behalf of Farm Credit Services of America (FCSAmerica), I'm pleased to inform you that your application for an FCSAmerica *Working Here Fund* grant has been approved for funding in the amount of \$2,000. We are very proud of your organization's efforts to make a positive difference in the Imperial community.

The grant check will be available at the FCSAmerica Imperial office, postmarked by October 31, 2017. If you prefer the check be sent directly to you, please let me know by Wednesday, October 25, 2017. Once you've received the check, please promptly mail a receipt to my attention at the address below.

We would like to help you highlight your organization's efforts. To request a press release template, you may email Jessica at [jessica.strohman@fcsamerica.com](mailto:jessica.strohman@fcsamerica.com).

We are also extending an invitation to take part in a check presentation at the location where your project will take place. Logan Thomeczek from the Imperial office will be contacting you to coordinate if you are interested. Please feel free to contact local media and invite them to attend.

We are excited to hear how your project develops and will reach out to you via email in the next few months for project updates. Please also feel free to share photo updates of your project.

Again, Joey, congratulations! Thank you for your dedication and contribution to your community. Our best wishes to the Chase County Schools for continued success.

Sincerely,



Teresa Mardesen  
Community Relations Manager  
[teresa.mardesen@fcsamerica.com](mailto:teresa.mardesen@fcsamerica.com)  
402.348.3482

5015 South 118<sup>th</sup> Street Omaha, NE 68137

[fcsamerica.com](http://fcsamerica.com)

## **November Superintendent Report**

1. My main focus this month has been on working through the implementation process for our new policies. It has been a daunting task, but I feel we are headed in the right direction.
2. We held our annual Americanism committee meeting and I will have Sheila, Penny or Josh explain.
3. We are headed to Omaha for the 2017 State Education Conference November 15<sup>th</sup> through the 17<sup>th</sup>.
4. We are continuing to digitize old basketball games and placing them on our Youtube page.
5. We have a group that is going to use one of our buses for "The Polar Express" Carrie will explain in more detail.
6. Bus barn project is coming along.
7. We held our first negotiations meeting on the 1<sup>st</sup>.
8. Continue to work on staff and student document management.
9. Working through Ed-Fi changes with Mr. Herbert.
10. Finalizing state reporting.
11. Raptor check-in system. We will be implementing in January but have started checking in when we can.
12. We have been working on setting up and saving all of our files on our shared admin drive.
- 13.

11-10-17

To whom it may concern.

I will be resigning from my  
position as a Sped Ed Para.

Effective on December 21<sup>st</sup> 2017

Thank-you  
Denise Shrouf  
Denise Shrouf

11-10-11

To whom it may concern

I will be resigning from my position as a school bus driver.

Effective on December 31st 2011

Thank you  
for your support  
and assistance

**EARLY RESIGNATION PROGRAM 2017-2018  
CHASE COUNTY SCHOOL DISTRICT - TEACHER RESIGNATION AND RELEASE**

**THIS RESIGNATION AND RELEASE** is made this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by and between Chase County School District 15-0010 a/k/a Chase County School District, hereinafter referred to as "School District," or the "District," and [Insert Teacher Name], hereinafter referred to as "Teacher."

**IN CONSIDERATION** of the mutual covenants and conditions contained herein, the District and the Teacher do hereby agree as follows:

**1. QUALIFICATION:** The Teacher must have been employed by the School District for a minimum of three (3) years.

**2. RESIGNATION:** The Teacher does hereby resign from all employment relations with the School District, or any successor-in-interest to the School District and the School District does hereby accept such resignation, which shall be effective as of May 23, 2018. The Teacher shall receive all pay under the Teacher's existing employment contract with the last payment under that contract being made on or about August 10, 2018.

**A. SEVERANCE BENEFIT:** In consideration of the Teacher's resignation the School District shall pay the Teacher the sum of \$1,000.00 payable on or before March 20, 2018.

**[NOTE: Participation in this Early Resignation Program disqualifies an employee from participation in any early retirement incentive program sponsored by the School District for the 2018-2019 school year or thereafter.]**

**B. TAXES:** It is understood and agreed that state and federal withholding, FICA, FUTA, including employer and employee share thereof have been, or will be, withheld from or contributed in relation to the severance benefit stated above.

**3. RELEASE:** The Teacher does hereby waive and release the School District and all other School District officials or employees in their official and individual capacities, from any and all rights or claims which the Teacher may have by statute, contract, or otherwise, to continued employment, other financial remuneration or rights, all other employment relations or rights or recall, with, by or against, the School District and others named herein, or any successor-in-interest to the School District, and does hereby further release any and all other claims or causes of action which the Teacher may have, or claim to have, now or in the future as a result of or in any way connected with the Teacher's employment relationship with the School District including, but not limited to any accrued vacation leave and sick leave accrued through and including May 23, 2018. This waiver and release includes, but is not limited to, any and all rights or claims the Teacher may have or claim to have pursuant to Sections 79-824 to 79-842, R.R.S. and specifically any rights under Section 79-829(3) regarding a request by the School District for acceptance of employment prior to March 15 of each year..

**4. INDEMNIFICATION:** It is the intention of the parties to this Resignation and Release upon the signing and acceptance hereof, that all employment relations and any and all employment or other claims or rights of or by the Teacher against the School District and others named herein, or any successor-in-interest to the School District, are and shall be considered as resolved and settled by this Agreement, and the Teacher agrees to and does hereby indemnify and hold the School District and others named herein or any successor-in-interest to the School District harmless from any and all such claims and the Teacher further covenants not to sue the School District and others named herein or any successor-in-interest to the School District on any such alleged claims.

**5. ACCEPTANCE:** The Teacher shall accept this agreement by signing the same and returning it to the School District by **January 31, 2018** or it shall be null and void and of no force or effect and the School District's agreements herein shall be considered as having been withdrawn.

Date: _____, 20__	Date: _____, 20__
Teacher:	<b>CHASE COUNTY SCHOOL DISTRICT 15-0010, A/K/A CHASE COUNTY SCHOOL DISTRICT</b>  By: _____ President, Board of Education

**CHASE COUNTY SCHOOL DISTRICT  
EARLY RESIGNATION PROGRAM (ERP)  
APPLICATION FORM 2017-2018 FISCAL YEAR**

***[APPLICATIONS FOR THE ERP MAY BE FILED ON OR AFTER DECEMBER 1, 2017, AND MUST BE RECEIVED ON OR BEFORE JANUARY 31, 2018]***

The undersigned, being a current Certificated Employee of Chase County School District is desirous of voluntarily participating in the Chase County School District Early Resignation Program (ERP) and is voluntarily resigning from employment under the terms of such ERP in effect as of the date of this Application.

**1. Applicant:**

Name of Certificated Employee	Address	City/State

**2. Date of Application:** This Application is offered and made this \_\_\_\_ day of \_\_\_\_\_, 201\_\_.

**3. Acknowledgments:** The Certificated Employee acknowledges that:

- a. The Certificated Employee has been advised in writing to consult with an attorney prior to executing this Application form;
- b. The Certificated Employee has been advised that once this document has been turned in to the Superintendent's office, it is irrevocable;
- c. The Certificated Employee's participation in the ERP is knowing and voluntary and the Certificated Employee was not coerced in any manner to participate in the ERP;
- d. The Certificated Employee has NOT received written notice of possible cancellation, termination or non-renewal for reasons other than reduction in force; and,
- e. The Board of Education of the School District, in its sole and absolute discretion, has reserved the right to limit the number of participants in this ERP based on staffing needs for the 2017-2018 school year, and financial exigencies, availability of funds, budget, expenses, revenue, and other school finance issues, including but not limited to the repeal or amendment of the exemption to the property tax levy limitations set forth at Neb. Rev. Stat. § 77-3442(2)(d) (Laws of 2008).

**4. Statement of Eligibility:** The certificated employee hereby affirms that he/she is employed by the School District as of the date of acceptance of the person's application in the position of a certificated employee (a) covered by the Negotiated Agreement between the Chase County School District and the local education association (hereinafter sometimes referred to as "Eligible Employee" or "Employee" or "Teacher") and has been employed by the Chase County School District for a minimum of three years by May 23, 2018.

**5. Acceptance of Benefits:** The Certificated employee hereby acknowledges that in consideration of the Certificated Employee's resignation and of other covenants and conditions set forth in the ERP Agreement provided by the School District, the Certificated Employee shall accept the severance benefits of \$1,000.00 provided in the ERP.

\_\_\_\_\_  
**Certificated Employee**

STATE OF NEBRASKA                    )  
  )  
COUNTY OF \_\_\_\_\_                )        **ss.**

On this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_, before me, the undersigned notary public, duly commissioned and qualified in the aforesaid county, personally appeared \_\_\_\_\_, personally known to me to be the identical person who signed the above and foregoing Application, and that such person acknowledged the execution of the Application to be the person's voluntary act and deed.

\_\_\_\_\_  
**Notary Public**

**ACCEPTANCE**

The above Early Resignation Program Application is hereby accepted and approved.

**CHASE COUNTY SCHOOL DISTRICT 15-0010, A/K/A  
CHASE COUNTY SCHOOL DISTRICT**

By: \_\_\_\_\_  
President, Board of Education

Messersmith Water Treatment LLC  
DBA Culligan Water Conditioning  
P.O. Box 108 223 East B Street  
McCook, NE. 69001

1-308-345-1671-Phone  
1-308-345-3473-Fax  
1-308-340-5617-Cell  
[culliganmccook@gmail.com](mailto:culliganmccook@gmail.com)

October 20, 2017

Chase County School

We appreciate the opportunity to offer the following quote:

**Softener 1: Softener**

1—CTM 300	\$4152.00
2" Adapter	\$50.00
Brine Tank (42"x46")	\$1007.44
Freight	<u>\$1000.00</u>
	\$6209.44
Install time and materials	\$115.00 per hour (to be billed)

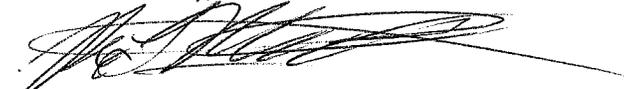
2yr parts and labor warranty

(1/2 due when ordering equipment, remaining Due upon completion of equipment)

Culligan is your local water experts: water is all we do. Please let us know if you have any questions about this quote. Again, thank you for the opportunity to serve you.

We look forward to working with you.

Sincerely,



Rex L. Messersmith. Owner

8th Grade	Comprehension					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	6	6	22	7	4	45
%	13	13	50	15	9	100
8th Grade	Math Comp					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	4	7	22	8	4	45
%	9	16	49	17	9	100
7th Grade	Comprehension					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	6	22	6	4	43
%	12	14	51	14	9	100
7th Grade	Math Computation					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	5	23	6	4	45
%	12	12	53	14	9	100
6th Grade	Comprehension					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	6	6	24	7	5	48
%	13	13	50	14	10	100
6th Grade	Computation					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	7	24	7	5	48
%	11	14	50	14	11	100
6th Grade	Reading					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	

#	5	7	24	7	5	48
%	11	14	50	14	11	100
5th Grade	Comprehension					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	7	9	32	9	5	62
%	11	15	52	15	7	100
5th Grade	Math Computation					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	7	9	29	9	8	62
%	11	15	46	15	13	100
5th Grade	Reading					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	7	8	32	9	6	62
%	11	13	51	15	10	100
4th Grade	Comprehension					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	4	6	17	6	3	36
%	11	17	47	17	8	100
4th Grade	Math Computation					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	4	5	20	4	3	36
%	11	14	56	11	8	100
4th Grade	Reading					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	4	5	18	6	3	36

%		11	14	50	17	8	100
3rd Grade	Comprehension						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	5	10	32	8	5	60	
%	8	17	52	13	10	100	
3rd Grade	Computation						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	6	9	31	9	5	60	
%	10	15	52	15	8	100	
3rd Grade	Reading						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	6	9	30	10	5	60	
%	10	15	50	17	10	100	
2nd Grade	Comprehension						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	5	8	24	8	5	50	
%	10	16	48	16	10	100	
2nd Grade	Math Computation						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	5	8	24	8	5	45	
%	10	16	48	16	10	100	
2nd Grade	Reading						
	Well above Avg	Above Average	Average	Below Average	Well Below Average		
#	5	8	24	8	5	45	
%	10	16	48	16	10	100	

1st Grade	Nonsense Word Fluency					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	8	22	8	4	47
%	11	17	46	17	9	100
1st Grade	Math Computation					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	6	26	6	4	47
%	11	13	54	13	9	100
1st Grade	Reading					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	5	7	23	7	5	47
%	11	15	48	15	11	100
Kindergarten	Letter Sound Fluency					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	3	9	21	22	0	55
%	5	16	39	40	10	100
Kindergarten	Letter Naming Fluency					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	3	4	40	5	3	55
%	5	7	74	9	5	100
Kindergarten	Quantity Discrimination					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	6	9	31	8	1	55
%	11	16	56	15	2	100

Kindergarten	Missing Number					
	Well above Avg	Above Average	Average	Below Average	Well Below Average	
#	6	11	27	11	0	55
%	11	20	49	20	0	100



*Mission: To lead and support the preparation of all Nebraskans for learning, earning, and living.*

### **Strategic Priorities:**

- Ensure all Nebraskans, regardless of background or circumstances, have equitable access to opportunities for success
- Increase the number of Nebraskans who are ready for success in postsecondary education, career, and civic life

### **Why Are We Here? Individual Student Reports (DRC data)**

- Schools have, or will soon have, Individual Student Reports (ISRs) with data provided by DRC and parents will soon have access to these numbers.
- The DRC numbers are preliminary and may change slightly but not significantly when they are independently verified by NDE and a third-party verifier.
- The data we'll be discussing is regarding NeSA-ELA grades 3-8 and ACT grade 11
- Individual ACT results have been sent to parents and students. We do not have statewide numbers available. However, preliminary results appear to reveal a similar trend in scores to that of NeSA-ELA.

### **We've Raised the Bar for All Students in the State**

- This is a new baseline in Nebraska. We have raised the bar because in Nebraska and across the country it is clear that creating expectations for success beyond high school relies on a set of high expectations. However, we have not done so lightly. We know that raising this bar requires a substantial movement to align efforts to meet expectations for the future.
- Nebraska educators and education leaders developed the standards, test questions, and cut scores. Nebraska educators have high standards for Nebraska students because we have great schools and know the students will succeed.

### **Explanation of Proficiency Numbers Under New NeSA-ELA College and Career Ready Standards**

- NDE expected the change in proficiency numbers and have been communicating to schools, districts, and the public that the expected results were forthcoming for three years.
- The change in number of non-proficient students is a result of the increased expectations for students in Nebraska as we move to a focus of all students becoming College and Career Ready.
- Teachers and students are not suddenly poor performers. It is now our responsibility as education leaders to work with districts, schools, and students to meet these higher expectations.
- Lower proficiency levels have happened in all other states (without exception) where standards have been aligned to College and Career Ready benchmarks.
- NDE experienced similar proficiency scores during the transition from STARS to NeSA
- Text-Dependent Analysis (TDA) was not the sole cause of the low proficiency in scores. The NeSA-ELA was simply a very difficult assessment to take in all areas.

### **Next Steps for Statewide Summative Assessments**

- We cannot make comparisons between this year's NeSA-ELA scores and any previous scores. This is a new baseline with high expectations for College and Career Readiness. There is really no comparison.
- We fully expect the scores to improve as College and Career Ready curriculum is updated and implemented in classrooms across the state.
- Whereas the NeSA-ELA was aligned to College and Career Ready standards, NeSA-Math and NeSA-Science were not. However, they will be aligned in future state assessments.
- Additionally, Nebraska is moving toward a much more student-centered approach for assessment moving forward. Ultimately state assessment is about our student's success, not in tests but in learning, earning, and living.

### **NDE Support for All**

- NDE will support all students and schools as they strive for excellence, working toward the vision of a balanced assessment system for Nebraska as part of our accountability and support system under AQuESTT.

# PERFORMANCE LEVEL DESCRIPTORS

	LEVEL 3	LEVEL 2	LEVEL 1
<b>ENGLISH LANGUAGE ARTS (ELA)</b>	<b>SCALE SCORE RANGE:</b> BELOW 200	<b>SCALE SCORE RANGE:</b>	<b>SCALE SCORE RANGE:</b>
	Level 3 learners do not yet demonstrate proficiency in the knowledge and skills necessary at this grade level, as specified in the assessed Nebraska College- and Career-Ready Standards. These results provide evidence that the student may need additional support for academic success at the next grade level.	Level 2 learners demonstrate proficiency in the knowledge and skills necessary at this grade level, as specified in the assessed Nebraska College- and Career-Ready Standards. These results provide evidence that the student will likely be ready for academic success at the next grade level.	Level 1 learners demonstrate advanced proficiency in the knowledge and skills necessary at this grade level, as specified in the assessed Nebraska College- and Career-Ready Standards. These results provide evidence that the student will likely be ready for academic success at the next grade level.

	BELOW THE STANDARDS	MEETS THE STANDARDS	EXCEEDS THE STANDARDS
<b>MATHEMATICS</b>	<b>SCALE SCORE RANGE:</b> BELOW 085	<b>SCALE SCORE RANGE:</b> 085 - 134	<b>SCALE SCORE RANGE:</b> 135 - 200
	Overall student performance in mathematics reflects <i>unsatisfactory</i> performance on the standards and <i>insufficient</i> understanding of the content at eighth grade. A student scoring at the Below the Standards level <i>inconsistently</i> draws on a broad range of mathematical knowledge and utilizes a variety of mathematics skills and strategies to solve real-world mathematical problems.	Overall student performance in mathematics reflects <i>satisfactory</i> performance on the standards and <i>sufficient</i> understanding of the content at eighth grade. A student scoring at the Meets the Standards level <i>generally</i> draws on a broad range of mathematical knowledge and utilizes a variety of mathematics skills and strategies to solve real-world mathematical problems.	Overall student performance in mathematics reflects <i>high academic</i> performance on the standards and a <i>thorough</i> understanding of the content at or above eighth grade. A student scoring at the Exceeds the Standards level <i>consistently</i> draws on a broad range of mathematical knowledge and utilizes a variety of mathematics skills and strategies to solve real-world mathematical problems.
<b>SCIENCE</b>	<b>SCALE SCORE RANGE:</b> BELOW 085	<b>SCALE SCORE RANGE:</b> 085 - 134	<b>SCALE SCORE RANGE:</b> 135 - 200
	Overall student performance in science reflects <i>unsatisfactory</i> performance on the standards and <i>insufficient</i> understanding of the content at eighth grade. A student scoring at the Below the Standards level <i>inconsistently</i> draws on a broad range of scientific knowledge and skills in the areas of inquiry, physical, life, and Earth/space sciences.	Overall student performance in science reflects <i>satisfactory</i> performance on the standards and <i>sufficient</i> understanding of the content at eighth grade. A student scoring at the Meets the Standards level <i>generally</i> draws on a broad range of scientific knowledge and skills in the areas of inquiry, physical, life, and Earth/space sciences.	Overall student performance in science reflects <i>high academic</i> performance on the standards and a <i>thorough</i> understanding of the content at eighth grade. A student scoring at the Exceeds the Standards level <i>consistently</i> draws on a broad range of scientific knowledge and skills in the areas of inquiry, physical, life, and Earth/space sciences.

The numbers below represent preliminary data provided by DRC that parents and students will see on Individual Student Reports (ISRs). Due to rounding the three levels may not total 100%.

**NeSA General Score Spring 2017**

**Preliminary Nebraska State 2017 Results NeSA-English Language Arts Proficiency by Grade**

Grade Level	Level 3	Level 2	Level 1	Percent Proficient
Grade 3	47%	37%	16%	53%
Grade 4	44%	40%	16%	56%
Grade 5	49%	35%	16%	51%
Grade 6	53%	30%	17%	47%
Grade 7	53%	34%	13%	47%
Grade 8	49%	37%	14%	51%

**Preliminary Nebraska State 2017 Results NeSA-Math Proficiency by Grade**

Grade Level	Below	Meets	Exceeds	Percent Proficient
Grade 3	25%	46%	29%	75%
Grade 4	23%	50%	26%	76%
Grade 5	23%	51%	25%	76%
Grade 6	30%	46%	24%	70%
Grade 7	31%	46%	23%	69%
Grade 8	35%	47%	18%	65%

**Preliminary Nebraska State 2017 Results NeSA-Science Proficiency by Grade**

Grade Level	Below	Meets	Exceeds	Percent Proficient
Grade 5	28%	54%	18%	72%
Grade 8	31%	46%	22%	68%

### Preliminary Nebraska State 2017 Results 11<sup>th</sup> Grade ACT

Content	Developing	On Track	ACT Benchmark	Percent On Track or Above
English Language Arts	46%	13%	41%	54%
Math	49%	20%	31%	51%
Science	45%	25%	30%	55%

#### ACT Benchmark

Students that meet or exceed the ACT College Readiness Benchmark are equipped to enroll (without remediation) and succeed in a credit-bearing first-year course at a two-year or four-year institution, trade school, or technical school. Students have at least a 50% chance of getting a B or better and a 75% chance of getting C or better in a first-year related content course.

#### On Track

On Track students are approaching the ACT College Readiness Benchmark and are likely to be able to access credit-bearing first-year related content course at some Nebraska postsecondary institutions without remediation.

#### Developing

Students in the Developing Level are likely to need developmental courses before being able to access credit-bearing first-year courses in the majority Nebraska postsecondary institutions.

#### Additional Information

In order to increase the chances of success after high school, students are encouraged to:

- engage in rigorous course work during their senior year
- take part in a wide range of career exploration activities
- build on existing strengths and address challenge areas
- work with adults to plan for college, career, and civic life
- gain work or volunteer experiences
- participate in activities beyond the classroom

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ACCOUNT	DESCRIPTION	AMOUNT
01-1-01110-000	Local Property Taxes	6,201,889.00
01-1-01111-000	Local Property Taxes - Learning Community Common Levy	0.00
01-1-01115-000	Carline Tax	1,137.00
01-1-01120-000	Public Power District Sales Tax	0.00
01-1-01125-000	Motor Vehicle Taxes	407,782.00
01-1-01210-000	Tuition Received from Other Districts (Regular Education)	0.00
01-1-01215-000	Tuition Received from Educational Entities (Distance Education)	18,315.00
01-1-01220-000	Tuition Received from Individuals (Regular Education)	0.00
01-1-01230-000	Tuition Received from Other Districts (Special Education)	0.00
01-1-01235-000	Tuition Received from Other Districts (Pre-School Special Education)	0.00
01-1-01240-000	Tuition Received from Individuals (Special Education)	0.00
01-1-01250-000	Summer School Tuition and Fees (All Sources)	0.00
01-1-01260-000	Adult Education Tuition and Fees (All Sources)	0.00
01-1-01270-000	Preschool Tuition and Fees (All Sources)	0.00
01-1-01310-000	Transportation Received from Other Districts (Regular Education)	0.00
01-1-01320-000	Transportation Received from Individuals (Regular Education)	0.00
01-1-01325-000	Transportation Received from Individuals (Early Childhood)	0.00
01-1-01330-000	Transportation Received from Other Districts (Special Education)	0.00
01-1-01410-000	Interest	2,882.00
01-1-01610-000	Local License Fees	2,975.00
01-1-01620-000	Police Court Fines	0.00
01-1-01810-000	Community Service Activities	0.00
01-1-01910-000	Rental of School Equipment and Facilities	0.00
01-1-01920-000	Contributions and Donations	0.00
01-1-01925-000	Categorical Grants from Corporations & Other Private Interests	0.00
01-1-01950-000	Postsecondary Receipts	0.00
01-1-01990-000	Other Local Receipts	14,224.00
<b>01-1-01000-000</b>	<b>Total Local Receipts</b>	<b>6,649,204.00</b>
01-1-02110-000	County Fines and License Fees	61,199.00
01-1-02130-000	Other County Receipts	0.00
01-1-02210-000	Educational Service Unit Receipts	10,313.00
<b>01-1-02000-000</b>	<b>Total County and ESU Receipts</b>	<b>71,512.00</b>
01-1-03110-000	State Aid	55,332.00
01-1-03120-000	Special Education Programs (School Age)	225,217.00
01-1-03125-000	Special Education Transportation (School Age)	2,058.00
01-1-03130-000	Homestead Exemption	33,804.00
01-1-03131-000	Property Tax Credit	620,215.00
01-1-03132-000	Personal Property Tax Credit	21,221.00

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01-1-03133-000	Nameplate Capacity Tax	0.00
01-1-03135-000	Payments for High Ability Learners	6,218.00
01-1-03155-000	Textbook Loan	0.00
01-1-03160-000	Payments Received for Wards of the State/Court (Regular Education)	0.00
01-1-03161-000	Payments Received for Wards of the State/Court (Special Education)	0.00
01-1-03165-000	Flex Funding: Birth to Age 5 Support Services (State)	0.00
01-1-03166-000	Flex Funding: School Age Support Services (State)	11,069.00
01-1-03175-000	Adult Basic Education	0.00
01-1-03180-000	Pro-Rate Motor Vehicle	10,797.00
01-1-03200-000	State Apportionment	88,509.00
01-1-03300-000	In-Lieu-Of School Land Tax	0.00
01-1-03500-000	State Categorical Programs	399.00
01-1-03512-000	Distance Education Incentive Payments	0.00
01-1-03540-000	State Early Childhood	0.00
01-1-03541-000	Early Childhood Endowment Grants	0.00
01-1-03551-000	Career Education	0.00
01-1-03570-000	Teacher Evaluation Development Grants	0.00
01-1-03575-000	Nebraska Innovation Grant Program	0.00
01-1-03590-000	Extended Learning Opportunity Grants	0.00
01-1-03990-000	Other State Receipts	0.00
01-1-03000-000	<b>Total State Receipts</b>	<b>1,074,839.00</b>
01-1-04200-000	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA	80,528.00
01-1-04210-000	Title I Accountability ESEA/ESSA Improving Basic Programs Accountability	3,295.00
01-1-04215-000	Title I, Part 1003G School Improvement Grants (SIG)	0.00
01-1-04230-000	Title I, Part D Subpart 2 Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth	0.00
01-1-04310-000	Title II, Part A ESEA/ESSA Supporting Effective Instruction	20,386.00
01-1-04315-000	Title II, Part B NCLB Math & Science Partnerships	0.00
01-1-04330-000	Title VI, Part B, REAP (Rural Low Income Grants - from NDE)	0.00
01-1-04404-000	IDEA Part B (611) Base Allocation	50,449.00
01-1-04405-000	IDEA Part B Supplemental Payments	0.00
01-1-04406-000	IDEA Preschool (619) Base Allocation	4,373.00
01-1-04410-000	IDEA Enrollment/Poverty	73,670.00
01-1-04411-000	IDEA Part B Early Intervening Services	0.00
01-1-04412-000	IDEA Part B Proportionate Share	0.00
01-1-04414-000	IDEA PART C	0.00
01-1-04415-000	IDEA Special Projects	0.00
01-1-04450-000	MEDICAID in Public Schools	8,508.00
01-1-04455-000	Medicaid Administrative Activities (MAAPS)	0.00
01-1-04500-000	Title 8 (Impact Aid)	0.00
01-1-04600-000	Johnson-O'Malley	0.00

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01-1-04620-000	Flood Control	0.00
01-1-04640-000	Forest Reserve	0.00
01-1-04690-000	Other Federal Non-Categorical Receipts	0.00
01-1-04700-000	Federal Vocational & Applied Technology Education (Carl Perkins)	3,432.00
01-1-04850-000	Universal Service Fund (E-Rate)	0.00
01-1-04910-000	Indian Education	0.00
01-1-04915-000	Title I, Part C ESEA/ESSA Education of Migratory Children	5,148.00
01-1-04925-000	Title III Part A ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achievement	0.00
01-1-04926-000	Title III NCLB Immigrant Education	0.00
01-1-04940-000	Head Start	0.00
01-1-04945-000	Child and Adult Care Food Program	0.00
01-1-04968-000	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers	0.00
01-1-04980-000	Adult Basic Education	0.00
01-1-04990-000	Other Federal Categorical Receipts	0.00
01-1-04992-000	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	0.00
01-1-04000-000	<b>Total Federal Receipts</b>	<b>249,789.00</b>
01-1-05150-000	Tax Anticipation Notes	0.00
01-1-05200-000	Long Term Loans	0.00
01-1-05300-000	Insurance Adjustments	7,400.00
01-1-05400-000	Sale of Property	11,035.00
01-1-05500-000	Transfers From Other Funds	0.00
01-1-05610-000	Cash Balance from Merged/Dissolved School Districts	0.00
01-1-05650-000	Cash Balance from Nonresident High School Tuition Funds	0.00
01-1-05690-000	Other Non-Revenue Receipts	177.00
01-1-05000-000	<b>Total Non-Revenue Receipts</b>	<b>18,612.00</b>
<b>01-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>8,063,956.00</b>
01-2-01100-110	Salary - Teachers	2,345,621.00
01-2-01100-120	Salary - Substitutes	65,407.00
01-2-01100-130	Salary - Stipends	7,187.00
01-2-01100-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01100-161	Salary - Classroom Management	0.00
01-2-01100-200	Employee Benefits	861,584.00
01-2-01100-221	Increased Retirement Contribution Rate	58,489.00
01-2-01100-284	Early Retirement or Termination	0.00
01-2-01100-285	Voluntary Terminations	0.00
01-2-01100-300	Purchased Services	6,968.00
01-2-01100-364	Tuition Paid to Other Districts	0.00
01-2-01100-382	Distance Education & Telecommunications	0.00
01-2-01100-400	Supplies and Materials	102,961.00
01-2-01100-420	Textbooks	4,139.00

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01-2-01100-425	E-Books	4,158.00
01-2-01100-500	Capital Outlay	48,050.00
01-2-01100-600	Other Expenses	69,309.00
01-2-01100-000	<b>Total Regular Instructional Programs</b>	<b>3,573,873.00</b>
01-2-01115-110	Salary - Teachers	0.00
01-2-01115-120	Salary - Substitutes	0.00
01-2-01115-130	Salary - Stipends	0.00
01-2-01115-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01115-161	Salary - Classroom Management	0.00
01-2-01115-200	Employee Benefits	0.00
01-2-01115-221	Increased Retirement Contribution Rate	0.00
01-2-01115-284	Early Retirement or Termination	0.00
01-2-01115-285	Voluntary Terminations	0.00
01-2-01115-300	Purchased Services	0.00
01-2-01115-364	Tuition Paid to Other Districts	0.00
01-2-01115-382	Distance Education & Telecommunications	0.00
01-2-01115-400	Supplies and Materials	0.00
01-2-01115-420	Textbooks	0.00
01-2-01115-425	E-Books	0.00
01-2-01115-500	Capital Outlay	0.00
01-2-01115-600	Other Expenses	0.00
01-2-01115-000	<b>Total Career Academy Programs (Rule 47)</b>	<b>0.00</b>
01-2-01125-110	Salary - Teachers	0.00
01-2-01125-120	Salary - Substitutes	0.00
01-2-01125-130	Salary - Stipends	0.00
01-2-01125-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01125-161	Salary - Classroom Management	0.00
01-2-01125-200	Employee Benefits	0.00
01-2-01125-221	Increased Retirement Contribution Rate	0.00
01-2-01125-284	Early Retirement or Termination	0.00
01-2-01125-285	Voluntary Terminations	0.00
01-2-01125-300	Purchased Services	0.00
01-2-01125-364	Tuition Paid to Other Districts	0.00
01-2-01125-382	Distance Education & Telecommunications	0.00
01-2-01125-400	Supplies and Materials	0.00
01-2-01125-420	Textbooks	0.00
01-2-01125-425	E-Books	0.00
01-2-01125-500	Capital Outlay	0.00
01-2-01125-600	Other Expenses	0.00
01-2-01125-000	<b>Total Regular Instructional Programs School Age (Flex-Spending)</b>	<b>0.00</b>
01-2-01150-110	Salary - Teachers	130,731.00

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01-2-01150-120	Salary - Substitutes	4,019.00
01-2-01150-130	Salary - Stipends	0.00
01-2-01150-140	Salary - Clerical and Paraprofessional Staff	25,399.00
01-2-01150-161	Salary - Classroom Management	0.00
01-2-01150-200	Employee Benefits	45,589.00
01-2-01150-221	Increased Retirement Contribution Rate	3,948.00
01-2-01150-284	Early Retirement or Termination	0.00
01-2-01150-285	Voluntary Terminations	0.00
01-2-01150-300	Purchased Services	0.00
01-2-01150-364	Tuition Paid to Other Districts	0.00
01-2-01150-382	Distance Education & Telecommunications	0.00
01-2-01150-400	Supplies and Materials	52.00
01-2-01150-420	Textbooks	0.00
01-2-01150-425	E-Books	0.00
01-2-01150-500	Capital Outlay	0.00
01-2-01150-600	Other Expenses	623.00
01-2-01150-000	<b>Total Limited English Proficiency Instructional Programs</b>	<b>210,361.00</b>
01-2-01160-110	Salary - Teachers	55,479.00
01-2-01160-120	Salary - Substitutes	12,085.00
01-2-01160-130	Salary - Stipends	0.00
01-2-01160-140	Salary - Clerical and Paraprofessional Staff	142,579.00
01-2-01160-161	Salary - Classroom Management	0.00
01-2-01160-200	Employee Benefits	77,805.00
01-2-01160-221	Increased Retirement Contribution Rate	4,964.00
01-2-01160-284	Early Retirement or Termination	0.00
01-2-01160-285	Voluntary Terminations	0.00
01-2-01160-300	Purchased Services	0.00
01-2-01160-364	Tuition Paid to Other Districts	0.00
01-2-01160-382	Distance Education & Telecommunications	0.00
01-2-01160-400	Supplies and Materials	0.00
01-2-01160-420	Textbooks	0.00
01-2-01160-425	E-Books	0.00
01-2-01160-500	Capital Outlay	0.00
01-2-01160-600	Other Expenses	0.00
01-2-01160-000	<b>Total Poverty Instructional Programs</b>	<b>292,912.00</b>
01-2-01190-110	Salary - Teachers	0.00
01-2-01190-120	Salary - Substitutes	0.00
01-2-01190-130	Salary - Stipends	0.00
01-2-01190-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01190-161	Salary - Classroom Management	0.00
01-2-01190-200	Employee Benefits	0.00

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01-2-01190-221	Increased Retirement Contribution Rate	0.00
01-2-01190-284	Early Retirement or Termination	0.00
01-2-01190-285	Voluntary Terminations	0.00
01-2-01190-300	Purchased Services	0.00
01-2-01190-332	Mileage to Parents (Early Childhood only)	0.00
01-2-01190-382	Distance Education & Telecommunications	0.00
01-2-01190-400	Supplies and Materials	0.00
01-2-01190-420	Textbooks	0.00
01-2-01190-425	E-Books	0.00
01-2-01190-500	Capital Outlay	0.00
01-2-01190-600	Other Expenses	0.00
<b>01-2-01190-000</b>	<b>Total Early Childhood Educational Programs</b>	<b>0.00</b>
01-2-01195-110	Salary - Teachers	0.00
01-2-01195-120	Salary - Substitutes	0.00
01-2-01195-130	Salary - Stipends	0.00
01-2-01195-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01195-161	Salary - Classroom Management	0.00
01-2-01195-200	Employee Benefits	0.00
01-2-01195-221	Increased Retirement Contribution Rate	0.00
01-2-01195-284	Early Retirement or Termination	0.00
01-2-01195-285	Voluntary Terminations	0.00
01-2-01195-300	Purchased Services	0.00
01-2-01195-364	Tuition Paid to Other Districts	0.00
01-2-01195-382	Distance Education & Telecommunications	0.00
01-2-01195-400	Supplies and Materials	0.00
01-2-01195-420	Textbooks	0.00
01-2-01195-425	E-Books	0.00
01-2-01195-500	Capital Outlay	0.00
01-2-01195-600	Other Expenses	0.00
<b>01-2-01195-000</b>	<b>Total Regular Instructional Programs Below Age Five (Flex-Spending)</b>	<b>0.00</b>
01-2-01200-110	Salary - Teachers	68,199.00
01-2-01200-120	Salary - Substitutes	9,079.00
01-2-01200-130	Salary - Stipends	0.00
01-2-01200-140	Salary - Clerical and Paraprofessional Staff	155,183.00
01-2-01200-161	Salary - Classroom Management	0.00
01-2-01200-200	Employee Benefits	92,831.00
01-2-01200-221	Increased Retirement Contribution Rate	7,395.00
01-2-01200-284	Early Retirement or Termination	0.00
01-2-01200-285	Voluntary Terminations	0.00
01-2-01200-300	Purchased Services	1,001.00
01-2-01200-360	Tuition Paid to Other Districts (Special Education)	0.00

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01-2-01200-370	Tuition Paid to Other Agencies (Special Education)	266,081.00
01-2-01200-382	Distance Education & Telecommunications	0.00
01-2-01200-400	Supplies and Materials	3,077.00
01-2-01200-420	Textbooks	3,825.00
01-2-01200-425	E-Books	0.00
01-2-01200-500	Capital Outlay	1,854.00
01-2-01200-600	Other Expenses	3,175.00
<b>01-2-01200-000</b>	<b>Total Special Education Instructional Programs</b>	<b>611,700.00</b>
01-2-01280-110	Salary - Teachers	0.00
01-2-01280-120	Salary - Substitutes	0.00
01-2-01280-130	Salary - Stipends	0.00
01-2-01280-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01280-161	Salary - Classroom Management	0.00
01-2-01280-200	Employee Benefits	0.00
01-2-01280-221	Increased Retirement Contribution Rate	0.00
01-2-01280-284	Early Retirement or Termination	0.00
01-2-01280-285	Voluntary Terminations	0.00
01-2-01280-300	Purchased Services	0.00
01-2-01280-360	Tuition Paid to Other Districts (Special Education)	0.00
01-2-01280-370	Tuition Paid to Other Agencies (Special Education)	0.00
01-2-01280-382	Distance Education & Telecommunications	0.00
01-2-01280-400	Supplies and Materials	0.00
01-2-01280-420	Textbooks	0.00
01-2-01280-425	E-Books	0.00
01-2-01280-500	Capital Outlay	0.00
01-2-01280-600	Other Expenses	0.00
<b>01-2-01280-000</b>	<b>Total Special Education Instructional Programs - Unified Sports</b>	<b>0.00</b>
01-2-01291-110	Salary - Teachers	0.00
01-2-01291-120	Salary - Substitutes	0.00
01-2-01291-130	Salary - Stipends	0.00
01-2-01291-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01291-161	Salary - Classroom Management	0.00
01-2-01291-200	Employee Benefits	0.00
01-2-01291-221	Increased Retirement Contribution Rate	0.00
01-2-01291-284	Early Retirement or Termination	0.00
01-2-01291-285	Voluntary Terminations	0.00
01-2-01291-300	Purchased Services	0.00
01-2-01291-360	Tuition Paid to Other Districts (Special Education)	0.00
01-2-01291-370	Tuition Paid to Other Agencies (Special Education)	0.00
01-2-01291-382	Distance Education & Telecommunications	0.00
01-2-01291-400	Supplies and Materials	0.00

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01-2-01291-420	Textbooks	0.00
01-2-01291-425	E-Books	0.00
01-2-01291-500	Capital Outlay	0.00
01-2-01291-600	Other Expenses	0.00
01-2-01291-000	<b>Total Early Childhood Special Education Instructional Programs - Ages 3-5</b>	<b>0.00</b>
01-2-01292-110	Salary - Teachers	0.00
01-2-01292-120	Salary - Substitutes	0.00
01-2-01292-130	Salary - Stipends	0.00
01-2-01292-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-01292-161	Salary - Classroom Management	0.00
01-2-01292-200	Employee Benefits	0.00
01-2-01292-221	Increased Retirement Contribution Rate	0.00
01-2-01292-284	Early Retirement or Termination	0.00
01-2-01292-285	Voluntary Terminations	0.00
01-2-01292-300	Purchased Services	0.00
01-2-01292-360	Tuition Paid to Other Districts (Special Education)	0.00
01-2-01292-370	Tuition Paid to Other Agencies (Special Education)	0.00
01-2-01292-382	Distance Education & Telecommunications	0.00
01-2-01292-400	Supplies and Materials	0.00
01-2-01292-420	Textbooks	0.00
01-2-01292-425	E-Books	0.00
01-2-01292-500	Capital Outlay	0.00
01-2-01292-600	Other Expenses	0.00
01-2-01292-000	<b>Total Early Childhood Special Education Instructional Programs - Ages 0-2</b>	<b>0.00</b>
01-2-02100-110	Salary - Professional Staff	98,564.00
01-2-02100-130	Salary - Stipends	0.00
01-2-02100-140	Salary - Clerical and Paraprofessional Staff	1,315.00
01-2-02100-143	Salary - Technical Staff	0.00
01-2-02100-200	Employee Benefits	43,294.00
01-2-02100-221	Increased Retirement Contribution Rate	2,431.00
01-2-02100-284	Early Retirement or Termination	0.00
01-2-02100-285	Voluntary Terminations	0.00
01-2-02100-300	Purchased Services	0.00
01-2-02100-382	Distance Education & Telecommunications	0.00
01-2-02100-400	Supplies and Materials	609.00
01-2-02100-425	E-Books	0.00
01-2-02100-500	Capital Outlay	8,389.00
01-2-02100-600	Other Expenses	2,603.00
01-2-02100-000	<b>Total Support Services - Pupils</b>	<b>157,205.00</b>
01-2-02150-110	Salary - Professional Staff	0.00
01-2-02150-130	Salary - Stipends	0.00

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01-2-02150-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-02150-143	Salary - Technical Staff	0.00
01-2-02150-200	Employee Benefits	0.00
01-2-02150-221	Increased Retirement Contribution Rate	0.00
01-2-02150-284	Early Retirement or Termination	0.00
01-2-02150-285	Voluntary Terminations	0.00
01-2-02150-300	Purchased Services	0.00
01-2-02150-382	Distance Education & Telecommunications	0.00
01-2-02150-400	Supplies and Materials	0.00
01-2-02150-500	Capital Outlay	0.00
01-2-02150-600	Other Expenses	0.00
01-2-02150-000	<b>Total Support Services - Pupils - Safety &amp; Security</b>	<b>0.00</b>
01-2-02200-110	Salary - Professional Staff	52,129.00
01-2-02200-130	Salary - Stipends	0.00
01-2-02200-140	Salary - Clerical and Paraprofessional Staff	13,504.00
01-2-02200-200	Employee Benefits	9,924.00
01-2-02200-221	Increased Retirement Contribution Rate	1,628.00
01-2-02200-281	Retirement Incentive Plan	0.00
01-2-02200-282	Staff Development Assistance	0.00
01-2-02200-284	Early Retirement or Termination	0.00
01-2-02200-285	Voluntary Terminations	0.00
01-2-02200-300	Purchased Services	23,000.00
01-2-02200-382	Distance Education & Telecommunications	0.00
01-2-02200-400	Supplies and Materials	10,220.00
01-2-02200-500	Capital Outlay	2,780.00
01-2-02200-600	Other Expenses	0.00
01-2-02200-000	<b>Total Support Services - Staff</b>	<b>113,185.00</b>
01-2-99500-000	Total Staff Development Disbursements	28,323.00
01-2-02213-110	Salary - Professional Staff	0.00
01-2-02213-130	Salary - Stipends	0.00
01-2-02213-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-02213-200	Employee Benefits	0.00
01-2-02213-221	Increased Retirement Contribution Rate	0.00
01-2-02213-284	Early Retirement or Termination	0.00
01-2-02213-285	Voluntary Terminations	0.00
01-2-02213-300	Purchased Services	0.00
01-2-02213-382	Distance Education & Telecommunications	0.00
01-2-02213-400	Supplies and Materials	0.00
01-2-02213-500	Capital Outlay	0.00
01-2-02213-600	Other Expenses	0.00
01-2-02213-000	<b>Total Support Services - School Improvement</b>	<b>0.00</b>

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01-2-02214-110	Salary - Professional Staff	0.00
01-2-02214-130	Salary - Stipends	0.00
01-2-02214-140	Salary - Clerical and Paraprofessional Staff	0.00
01-2-02214-200	Employee Benefits	0.00
01-2-02214-221	Increased Retirement Contribution Rate	0.00
01-2-02214-284	Early Retirement or Termination	0.00
01-2-02214-285	Voluntary Terminations	0.00
01-2-02214-300	Purchased Services	0.00
01-2-02214-382	Distance Education & Telecommunications	0.00
01-2-02214-400	Supplies and Materials	0.00
01-2-02214-500	Capital Outlay	0.00
01-2-02214-600	Other Expenses	0.00
<b>01-2-02214-000</b>	<b>Total Support Services - Implementation of Standards</b>	<b>0.00</b>
01-2-02310-110	Salary - Professional Staff	0.00
01-2-02310-130	Salary - Stipends	0.00
01-2-02310-140	Salary - Clerical Staff	0.00
01-2-02310-200	Employee Benefits	0.00
01-2-02310-221	Increased Retirement Contribution Rate	0.00
01-2-02310-284	Early Retirement or Termination	0.00
01-2-02310-285	Voluntary Terminations	0.00
01-2-02310-300	Purchased Services	3,411.00
01-2-02310-314	Lobbyist Fees and Expenses	0.00
01-2-02310-315	Accounting and Auditing Services	8,309.00
01-2-02310-341	Liability Insurance	0.00
01-2-02310-342	Fidelity Bond Premiums	0.00
01-2-02310-382	Distance Education & Telecommunications	0.00
01-2-02310-400	Supplies and Materials	665.00
01-2-02310-500	Capital Outlay	0.00
01-2-02310-600	Other Expenses	14,293.00
<b>01-2-02310-000</b>	<b>Total Board of Education</b>	<b>26,678.00</b>
01-2-02320-105	Salary - Superintendent	135,500.00
01-2-02320-110	Salary - Other Professional Staff	0.00
01-2-02320-130	Salary - Stipends	0.00
01-2-02320-140	Salary - Clerical Staff	57,776.00
01-2-02320-200	Employee Benefits	85,927.00
01-2-02320-221	Increased Retirement Contribution Rate	4,880.00
01-2-02320-284	Early Retirement or Termination	0.00
01-2-02320-285	Voluntary Terminations	0.00
01-2-02320-300	Purchased Services	0.00
01-2-02320-314	Lobbyist Fees and Expenses	0.00
01-2-02320-382	Distance Education & Telecommunications	0.00

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01-2-02320-400	Supplies and Materials	2,167.00
01-2-02320-500	Capital Outlay	106.00
01-2-02320-600	Other Expenses	8,806.00
01-2-02320-000	<b>Total Executive Administration Services</b>	<b>295,162.00</b>
01-2-02330-110	Salary - Other Professional Staff	0.00
01-2-02330-115	Salary - Legal Staff Salary	0.00
01-2-02330-130	Salary - Stipends	0.00
01-2-02330-140	Salary - Clerical Staff	0.00
01-2-02330-200	Employee Benefits	0.00
01-2-02330-221	Increased Retirement Contribution Rate	0.00
01-2-02330-284	Early Retirement or Termination	0.00
01-2-02330-285	Voluntary Terminations	0.00
01-2-02330-300	Purchased Services	0.00
01-2-02330-317	Contracted Legal Services	4,200.00
01-2-02330-382	Distance Education & Telecommunications	0.00
01-2-02330-400	Supplies and Materials	0.00
01-2-02330-500	Capital Outlay	0.00
01-2-02330-600	Other Expenses	0.00
01-2-02330-000	<b>Total District Legal Services</b>	<b>4,200.00</b>
01-2-02400-110	Salary - Professional Staff	176,961.00
01-2-02400-130	Salary - Stipends	0.00
01-2-02400-140	Salary - Clerical Staff	37,270.00
01-2-02400-200	Employee Benefits	90,458.00
01-2-02400-221	Increased Retirement Contribution Rate	5,208.00
01-2-02400-284	Early Retirement or Termination	0.00
01-2-02400-285	Voluntary Terminations	0.00
01-2-02400-300	Purchased Services	0.00
01-2-02400-382	Distance Education & Telecommunications	0.00
01-2-02400-400	Supplies and Materials	87.00
01-2-02400-500	Capital Outlay	1,487.00
01-2-02400-600	Other Expenses	3,698.00
01-2-02400-000	<b>Total Office of the Principal</b>	<b>315,169.00</b>
01-2-02510-110	Salary - Professional Staff	0.00
01-2-02510-130	Salary - Stipends	0.00
01-2-02510-140	Salary - Clerical Staff	0.00
01-2-02510-200	Employee Benefits	0.00
01-2-02510-221	Increased Retirement Contribution Rate	0.00
01-2-02510-284	Early Retirement or Termination	0.00
01-2-02510-285	Voluntary Terminations	0.00
01-2-02510-300	Purchased Services	71,967.00
01-2-02510-314	Lobbyist Fees and Expenses	0.00

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01-2-02510-382	Distance Education & Telecommunications	13,994.00
01-2-02510-400	Supplies and Materials	110.00
01-2-02510-500	Capital Outlay	264,122.00
01-2-02510-600	Other Expenses	86,182.00
<b>01-2-02510-000</b>	<b>Total General Administration - Business Services</b>	<b>436,375.00</b>
01-2-02520-110	Salary - Professional Staff	0.00
01-2-02520-140	Salary - Clerical Staff	0.00
01-2-02520-200	Employee Benefits	0.00
01-2-02520-221	Increased Retirement Contribution Rate	0.00
01-2-02520-284	Early Retirement or Termination	0.00
01-2-02520-285	Voluntary Terminations	0.00
01-2-02520-300	Purchased Services	68.00
01-2-02520-382	Distance Education & Telecommunications	0.00
01-2-02520-400	Supplies and Materials	0.00
01-2-02520-500	Capital Outlay	0.00
01-2-02520-600	Other Expenses	0.00
<b>01-2-02520-000</b>	<b>Total Vehicle Acquisition and Maintenance Other Than Pupil Transportation Vehicles</b>	<b>68.00</b>
01-2-02600-110	Salary - Professional Staff	203,775.00
01-2-02600-140	Salary - Clerical and Custodial Staff	9,746.00
01-2-02600-200	Employee Benefits	82,232.00
01-2-02600-221	Increased Retirement Contribution Rate	5,155.00
01-2-02600-284	Early Retirement or Termination	0.00
01-2-02600-285	Voluntary Terminations	0.00
01-2-02600-300	Purchased Services	257,441.00
01-2-02600-382	Distance Education & Telecommunications	1,784.00
01-2-02600-400	Supplies and Materials	58,888.00
01-2-02600-500	Capital Outlay	10,164.00
01-2-02600-600	Other Expenses	0.00
<b>01-2-02600-000</b>	<b>Total Maintenance and Operation of Building(s) and Site(s)</b>	<b>629,185.00</b>
01-2-02750-110	Salary - Professional Staff	186,040.00
01-2-02750-140	Salary - Clerical Staff and Drivers	20,090.00
01-2-02750-200	Employee Benefits	41,057.00
01-2-02750-221	Increased Retirement Contribution Rate	4,305.00
01-2-02750-284	Early Retirement or Termination	0.00
01-2-02750-285	Voluntary Terminations	0.00
01-2-02750-300	Purchased Services	78,768.00
01-2-02750-332	Mileage to Parents (K-12 only)	0.00
01-2-02750-333	Transportation Paid to Other Districts	0.00
01-2-02750-382	Distance Education & Telecommunications	0.00
01-2-02750-400	Supplies and Materials	2,398.00

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01-2-02750-500	Capital Outlay	5,778.00
01-2-02750-600	Other Expenses	6,187.00
<b>01-2-02750-000</b>	<b>Total Regular Pupil Transportation</b>	<b>344,623.00</b>
01-2-02755-110	Salary - Professional Staff	0.00
01-2-02755-140	Salary - Clerical Staff and Drivers	0.00
01-2-02755-200	Employee Benefits	0.00
01-2-02755-221	Increased Retirement Contribution Rate	0.00
01-2-02755-284	Early Retirement or Termination	0.00
01-2-02755-285	Voluntary Terminations	0.00
01-2-02755-300	Purchased Services	0.00
01-2-02755-333	Transportation Paid to Other Districts	0.00
01-2-02755-382	Distance Education & Telecommunications	0.00
01-2-02755-400	Supplies and Materials	0.00
01-2-02755-500	Capital Outlay	0.00
01-2-02755-600	Other Expenses	0.00
<b>01-2-02755-000</b>	<b>Total Regular Pupil Transportation Open Enrollment in Learning Community</b>	<b>0.00</b>
01-2-02760-110	Salary - Professional Staff	3,579.00
01-2-02760-140	Salary - Clerical Staff and Drivers	88.00
01-2-02760-200	Employee Benefits	526.00
01-2-02760-221	Increased Retirement Contribution Rate	93.00
01-2-02760-284	Early Retirement or Termination	0.00
01-2-02760-285	Voluntary Terminations	0.00
01-2-02760-300	Purchased Services	8,901.00
01-2-02760-333	Transportation Paid to Other Districts	0.00
01-2-02760-382	Distance Education & Telecommunications	0.00
01-2-02760-400	Supplies and Materials	0.00
01-2-02760-500	Capital Outlay	0.00
01-2-02760-600	Other Expenses	1,303.00
<b>01-2-02760-000</b>	<b>Total School Age Special Education Pupil Transportation</b>	<b>14,490.00</b>
01-2-02765-110	Salary - Professional Staff	0.00
01-2-02765-140	Salary - Clerical Staff and Drivers	0.00
01-2-02765-200	Employee Benefits	0.00
01-2-02765-221	Increased Retirement Contribution Rate	0.00
01-2-02765-284	Early Retirement or Termination	0.00
01-2-02765-285	Voluntary Terminations	0.00
01-2-02765-300	Purchased Services	0.00
01-2-02765-333	Transportation Paid to Other Districts	0.00
01-2-02765-382	Distance Education & Telecommunications	0.00
01-2-02765-400	Supplies and Materials	0.00
01-2-02765-500	Capital Outlay	0.00
01-2-02765-600	Other Expenses	0.00

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01-2-02765-000	Total Below Age Five Special Education Pupil Transportation	0.00
01-2-03000-110	Salary - Professional Staff	0.00
01-2-03000-130	Salary - Stipends	0.00
01-2-03000-140	Salary - Clerical and Others	0.00
01-2-03000-200	Employee Benefits	0.00
01-2-03000-221	Increased Retirement Contribution Rate	0.00
01-2-03000-284	Early Retirement or Termination	0.00
01-2-03000-285	Voluntary Terminations	0.00
01-2-03000-382	Distance Education & Telecommunications	0.00
01-2-03000-500	Capital Outlay	0.00
01-2-03000-600	Other Expenses	0.00
01-2-03000-000	Total Community Services	0.00
01-2-03400-110	Salary - Professional Staff	0.00
01-2-03400-130	Salary - Stipends	0.00
01-2-03400-140	Salary - Clerical Staff	0.00
01-2-03400-200	Employee Benefits	0.00
01-2-03400-221	Increased Retirement Contribution Rate	0.00
01-2-03400-284	Early Retirement or Termination	0.00
01-2-03400-285	Voluntary Terminations	0.00
01-2-03400-300	Purchased Services	0.00
01-2-03400-382	Distance Education & Telecommunications	0.00
01-2-03400-400	Supplies and Materials	0.00
01-2-03400-420	Textbooks	0.00
01-2-03400-425	E-Books	0.00
01-2-03400-500	Capital Outlay	0.00
01-2-03400-600	Other Expenses	0.00
01-2-03400-000	Categorical Grants from Corporations & Other Private Interests	0.00
01-2-03500-110	Salary - Professional Staff	29,872.00
01-2-03500-130	Salary - Stipends	0.00
01-2-03500-140	Salary - Clerical and Others	624.00
01-2-03500-200	Employee Benefits	15,474.00
01-2-03500-221	Increased Retirement Contribution Rate	1,508.00
01-2-03500-284	Early Retirement or Termination	0.00
01-2-03500-285	Voluntary Terminations	0.00
01-2-03500-300	Purchased Services	0.00
01-2-03500-382	Distance Education & Telecommunications	0.00
01-2-03500-400	Supplies and Materials	0.00
01-2-03500-420	Textbooks	0.00
01-2-03500-425	E-Books	0.00
01-2-03500-500	Capital Outlay	0.00
01-2-03500-600	Other Expenses	0.00

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01-2-03500-000	Total State Categorical Programs	47,478.00
01-2-04200-110	Salary - Professional Staff	95,237.00
01-2-04200-130	Salary - Stipends	1,250.00
01-2-04200-140	Salary - Clerical Staff	2,387.00
01-2-04200-200	Employee Benefits	27,840.00
01-2-04200-221	Increased Retirement Contribution Rate	1,652.00
01-2-04200-300	Purchased Services	0.00
01-2-04200-382	Distance Education & Telecommunications	0.00
01-2-04200-400	Supplies and Materials	911.00
01-2-04200-420	Textbooks	0.00
01-2-04200-425	E-Books	0.00
01-2-04200-500	Capital Outlay	0.00
01-2-04200-600	Other Expenses	238.00
01-2-04200-000	Total Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA	129,515.00
01-2-04210-110	Salary - Professional Staff	0.00
01-2-04210-130	Salary - Stipends	0.00
01-2-04210-140	Salary - Clerical Staff	0.00
01-2-04210-200	Employee Benefits	0.00
01-2-04210-221	Increased Retirement Contribution Rate	0.00
01-2-04210-300	Purchased Services	0.00
01-2-04210-382	Distance Education & Telecommunications	0.00
01-2-04210-400	Supplies and Materials	900.00
01-2-04210-420	Textbooks	0.00
01-2-04210-425	E-Books	0.00
01-2-04210-500	Capital Outlay	0.00
01-2-04210-600	Other Expenses	4,077.00
01-2-04210-000	Total Title I Accountability ESEA/ESSA Improving Basic Programs Accountability	4,977.00
01-2-04215-110	Salary - Professional Staff	0.00
01-2-04215-130	Salary - Stipends	0.00
01-2-04215-140	Salary - Clerical Staff	0.00
01-2-04215-200	Employee Benefits	0.00
01-2-04215-221	Increased Retirement Contribution Rate	0.00
01-2-04215-300	Purchased Services	0.00
01-2-04215-382	Distance Education & Telecommunications	0.00
01-2-04215-400	Supplies and Materials	0.00
01-2-04215-420	Textbooks	0.00
01-2-04215-425	E-Books	0.00
01-2-04215-500	Capital Outlay	0.00
01-2-04215-600	Other Expenses	0.00

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01-2-04215-000	Total Title I, Part 1003G School Improvement Grants (SIG)	0.00
01-2-04230-110	Salary - Professional Staff	0.00
01-2-04230-130	Salary - Stipends	0.00
01-2-04230-140	Salary - Clerical Staff	0.00
01-2-04230-200	Employee Benefits	0.00
01-2-04230-221	Increased Retirement Contribution Rate	0.00
01-2-04230-300	Purchased Services	0.00
01-2-04230-382	Distance Education & Telecommunications	0.00
01-2-04230-400	Supplies and Materials	0.00
01-2-04230-420	Textbooks	0.00
01-2-04230-425	E-Books	0.00
01-2-04230-500	Capital Outlay	0.00
01-2-04230-600	Other Expenses	0.00
01-2-04230-000	Total Title I Part D Subpart 2 Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth	0.00
01-2-04310-110	Salary - Professional Staff	0.00
01-2-04310-130	Salary - Stipends	0.00
01-2-04310-140	Salary - Clerical Staff	0.00
01-2-04310-200	Employee Benefits	0.00
01-2-04310-221	Increased Retirement Contribution Rate	0.00
01-2-04310-300	Purchased Services	0.00
01-2-04310-382	Distance Education & Telecommunications	0.00
01-2-04310-400	Supplies and Materials	0.00
01-2-04310-420	Textbooks	0.00
01-2-04310-425	E-Books	0.00
01-2-04310-500	Capital Outlay	0.00
01-2-04310-600	Other Expenses	0.00
01-2-04310-000	Title II, Part A NCLB Teacher Quality Grants	0.00
01-2-04315-110	Salary - Professional Staff	0.00
01-2-04315-130	Salary - Stipends	0.00
01-2-04315-140	Salary - Clerical Staff	0.00
01-2-04315-200	Employee Benefits	0.00
01-2-04315-221	Increased Retirement Contribution Rate	0.00
01-2-04315-300	Purchased Services	0.00
01-2-04315-382	Distance Education & Telecommunications	0.00
01-2-04315-400	Supplies and Materials	0.00
01-2-04315-420	Textbooks	0.00
01-2-04315-425	E-Books	0.00
01-2-04315-500	Capital Outlay	0.00
01-2-04315-600	Other Expenses	0.00
01-2-04315-000	Title II, Part B NCLB Math & Science Partnerships	0.00

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01-2-04330-110	Salary - Professional Staff	0.00
01-2-04330-130	Salary - Stipends	0.00
01-2-04330-140	Salary - Clerical Staff	0.00
01-2-04330-200	Employee Benefits	0.00
01-2-04330-221	Increased Retirement Contribution Rate	0.00
01-2-04330-300	Purchased Services	0.00
01-2-04330-382	Distance Education & Telecommunications	0.00
01-2-04330-400	Supplies and Materials	0.00
01-2-04330-420	Textbooks	0.00
01-2-04330-425	E-Books	0.00
01-2-04330-500	Capital Outlay	0.00
01-2-04330-600	Other Expenses	0.00
01-2-04330-000	Title VI Part B REAP (Rural Low Income Grants from NDE)	0.00
01-2-04402-110	Salary - Professional Staff	0.00
01-2-04402-130	Salary - Stipends	0.00
01-2-04402-140	Salary - Clerical Staff	0.00
01-2-04402-200	Employee Benefits	0.00
01-2-04402-221	Increased Retirement Contribution Rate	0.00
01-2-04402-300	Purchased Services	0.00
01-2-04402-382	Distance Education & Telecommunications	0.00
01-2-04402-400	Supplies and Materials	0.00
01-2-04402-420	Textbooks	0.00
01-2-04402-425	E-Books	0.00
01-2-04402-500	Capital Outlay	0.00
01-2-04402-600	Other Expenses	0.00
01-2-04402-000	Total IDEA Part B (611) Base Allocation Transportation	0.00
01-2-04403-110	Salary - Professional Staff	0.00
01-2-04403-130	Salary - Stipends	0.00
01-2-04403-140	Salary - Clerical Staff	0.00
01-2-04403-200	Employee Benefits	0.00
01-2-04403-221	Increased Retirement Contribution Rate	0.00
01-2-04403-300	Purchased Services	0.00
01-2-04403-382	Distance Education & Telecommunications	0.00
01-2-04403-400	Supplies and Materials	0.00
01-2-04403-420	Textbooks	0.00
01-2-04403-425	E-Books	0.00
01-2-04403-500	Capital Outlay	0.00
01-2-04403-600	Other Expenses	0.00
01-2-04403-000	Total IDEA Part B (611) Base Allocation - School Age	0.00
01-2-04404-110	Salary - Professional Staff	0.00
01-2-04404-130	Salary - Stipends	0.00

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01-2-04404-140	Salary - Clerical Staff	0.00
01-2-04404-200	Employee Benefits	0.00
01-2-04404-221	Increased Retirement Contribution Rate	0.00
01-2-04404-300	Purchased Services	50,479.00
01-2-04404-382	Distance Education & Telecommunications	0.00
01-2-04404-400	Supplies and Materials	0.00
01-2-04404-420	Textbooks	0.00
01-2-04404-425	E-Books	0.00
01-2-04404-500	Capital Outlay	0.00
01-2-04404-600	Other Expenses	0.00
<b>01-2-04404-000</b>	<b>Total IDEA Part B (611) Base Allocation - Birth Through Age Four</b>	<b>50,479.00</b>
01-2-04406-110	Salary - Professional Staff	0.00
01-2-04406-130	Salary - Stipends	0.00
01-2-04406-140	Salary - Clerical Staff	0.00
01-2-04406-200	Employee Benefits	0.00
01-2-04406-221	Increased Retirement Contribution Rate	0.00
01-2-04406-300	Purchased Services	4,314.00
01-2-04406-382	Distance Education & Telecommunications	0.00
01-2-04406-400	Supplies and Materials	0.00
01-2-04406-420	Textbooks	0.00
01-2-04406-425	E-Books	0.00
01-2-04406-500	Capital Outlay	0.00
01-2-04406-600	Other Expenses	0.00
<b>01-2-04406-000</b>	<b>IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation</b>	<b>4,314.00</b>
01-2-04407-110	Salary - Professional Staff	0.00
01-2-04407-130	Salary - Stipends	0.00
01-2-04407-140	Salary - Clerical Staff	0.00
01-2-04407-200	Employee Benefits	0.00
01-2-04407-221	Increased Retirement Contribution Rate	0.00
01-2-04407-300	Purchased Services	0.00
01-2-04407-382	Distance Education & Telecommunications	0.00
01-2-04407-400	Supplies and Materials	0.00
01-2-04407-420	Textbooks	0.00
01-2-04407-425	E-Books	0.00
01-2-04407-500	Capital Outlay	0.00
01-2-04407-600	Other Expenses	0.00
<b>01-2-04407-000</b>	<b>Total IDEA Preschool (619) Base Allocation Transportation</b>	<b>0.00</b>
01-2-04409-110	Salary - Professional Staff	0.00
01-2-04409-130	Salary - Stipends	0.00
01-2-04409-140	Salary - Clerical Staff	0.00
01-2-04409-200	Employee Benefits	0.00

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01-2-04409-221	Increased Retirement Contribution Rate	0.00
01-2-04409-300	Purchased Services	0.00
01-2-04409-382	Distance Education & Telecommunications	0.00
01-2-04409-400	Supplies and Materials	0.00
01-2-04409-420	Textbooks	0.00
01-2-04409-425	E-Books	0.00
01-2-04409-500	Capital Outlay	0.00
01-2-04409-600	Other Expenses	0.00
01-2-04409-000	<b>Total IDEA Enrollment/Poverty (619)</b>	<b>0.00</b>
01-2-04410-110	Salary - Professional Staff	65,631.00
01-2-04410-130	Salary - Stipends	0.00
01-2-04410-140	Salary - Clerical Staff	0.00
01-2-04410-200	Employee Benefits	12,685.00
01-2-04410-221	Increased Retirement Contribution Rate	0.00
01-2-04410-300	Purchased Services	0.00
01-2-04410-382	Distance Education & Telecommunications	0.00
01-2-04410-400	Supplies and Materials	0.00
01-2-04410-420	Textbooks	0.00
01-2-04410-425	E-Books	0.00
01-2-04410-500	Capital Outlay	0.00
01-2-04410-600	Other Expenses	0.00
01-2-04410-000	<b>Total IDEA Enrollment/Poverty (611)</b>	<b>78,316.00</b>
01-2-04411-110	Salary - Professional Staff	0.00
01-2-04411-130	Salary - Stipends	0.00
01-2-04411-140	Salary - Clerical Staff	0.00
01-2-04411-200	Employee Benefits	0.00
01-2-04411-221	Increased Retirement Contribution Rate	0.00
01-2-04411-300	Purchased Services	0.00
01-2-04411-382	Distance Education & Telecommunications	0.00
01-2-04411-400	Supplies and Materials	0.00
01-2-04411-420	Textbooks	0.00
01-2-04411-425	E-Books	0.00
01-2-04411-500	Capital Outlay	0.00
01-2-04411-600	Other Expenses	0.00
01-2-04411-000	<b>IDEA Part B Early Intervening Services</b>	<b>0.00</b>
01-2-04412-110	Salary - Professional Staff	0.00
01-2-04412-130	Salary - Stipends	0.00
01-2-04412-140	Salary - Clerical Staff	0.00
01-2-04412-200	Employee Benefits	0.00
01-2-04412-221	Increased Retirement Contribution Rate	0.00
01-2-04412-300	Purchased Services	0.00

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01-2-04412-382	Distance Education & Telecommunications	0.00
01-2-04412-400	Supplies and Materials	0.00
01-2-04412-420	Textbooks	0.00
01-2-04412-425	E-Books	0.00
01-2-04412-500	Capital Outlay	0.00
01-2-04412-600	Other Expenses	0.00
01-2-04412-000	IDEA Part B Proportionate Share	0.00
01-2-04414-110	Salary - Professional Staff	0.00
01-2-04414-130	Salary - Stipends	0.00
01-2-04414-140	Salary - Clerical Staff	0.00
01-2-04414-200	Employee Benefits	0.00
01-2-04414-221	Increased Retirement Contribution Rate	0.00
01-2-04414-300	Purchased Services	0.00
01-2-04414-382	Distance Education & Telecommunications	0.00
01-2-04414-400	Supplies and Materials	0.00
01-2-04414-420	Textbooks	0.00
01-2-04414-425	E-Books	0.00
01-2-04414-500	Capital Outlay	0.00
01-2-04414-600	Other Expenses	0.00
01-2-04414-000	IDEA Part C	0.00
01-2-04415-110	Salary - Professional Staff	0.00
01-2-04415-130	Salary - Stipends	0.00
01-2-04415-140	Salary - Clerical Staff	0.00
01-2-04415-200	Employee Benefits	0.00
01-2-04415-221	Increased Retirement Contribution Rate	0.00
01-2-04415-300	Purchased Services	0.00
01-2-04415-382	Distance Education & Telecommunications	0.00
01-2-04415-400	Supplies and Materials	0.00
01-2-04415-420	Textbooks	0.00
01-2-04415-425	E-Books	0.00
01-2-04415-500	Capital Outlay	0.00
01-2-04415-600	Other Expenses	0.00
01-2-04415-000	IDEA Special Projects	0.00
01-2-04450-110	Salary - Professional Staff	0.00
01-2-04450-130	Salary - Stipends	0.00
01-2-04450-140	Salary - Clerical Staff	0.00
01-2-04450-200	Employee Benefits	0.00
01-2-04450-221	Increased Retirement Contribution Rate	0.00
01-2-04450-300	Purchased Services	0.00
01-2-04450-382	Distance Education & Telecommunications	0.00
01-2-04450-400	Supplies and Materials	0.00

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01-2-04450-420	Textbooks	0.00
01-2-04450-425	E-Books	0.00
01-2-04450-500	Capital Outlay	0.00
01-2-04450-600	Other Expenses	0.00
01-2-04450-000	<b>MEDICAD in Public Schools</b>	<b>0.00</b>
01-2-04690-110	Salary - Professional Staff	0.00
01-2-04690-130	Salary - Stipends	0.00
01-2-04690-140	Salary - Clerical Staff	0.00
01-2-04690-200	Employee Benefits	0.00
01-2-04690-221	Increased Retirement Contribution Rate	0.00
01-2-04690-300	Purchased Services	0.00
01-2-04690-382	Distance Education & Telecommunications	0.00
01-2-04690-400	Supplies and Materials	0.00
01-2-04690-420	Textbooks	0.00
01-2-04690-425	E-Books	0.00
01-2-04690-500	Capital Outlay	0.00
01-2-04690-600	Other Expenses	0.00
01-2-04690-000	<b>Other Federal Non-Categorical Expenditures</b>	<b>0.00</b>
01-2-04700-110	Salary - Professional Staff	0.00
01-2-04700-130	Salary - Stipends	0.00
01-2-04700-140	Salary - Clerical Staff	0.00
01-2-04700-200	Employee Benefits	0.00
01-2-04700-221	Increased Retirement Contribution Rate	0.00
01-2-04700-300	Purchased Services	0.00
01-2-04700-382	Distance Education & Telecommunications	0.00
01-2-04700-400	Supplies and Materials	0.00
01-2-04700-420	Textbooks	0.00
01-2-04700-425	E-Books	0.00
01-2-04700-500	Capital Outlay	0.00
01-2-04700-600	Other Expenses	0.00
01-2-04700-000	<b>Federal Vocational &amp; Applied Technology Education (Carl Perkins)</b>	<b>0.00</b>
01-2-04910-110	Salary - Professional Staff	0.00
01-2-04910-130	Salary - Stipends	0.00
01-2-04910-140	Salary - Clerical Staff	0.00
01-2-04910-200	Employee Benefits	0.00
01-2-04910-221	Increased Retirement Contribution Rate	0.00
01-2-04910-300	Purchased Services	0.00
01-2-04910-382	Distance Education & Telecommunications	0.00
01-2-04910-400	Supplies and Materials	0.00
01-2-04910-420	Textbooks	0.00
01-2-04910-425	E-Books	0.00

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01-2-04910-500	Capital Outlay	0.00
01-2-04910-600	Other Expenses	0.00
01-2-04910-000	Indian Education	0.00
01-2-04915-110	Salary - Professional Staff	0.00
01-2-04915-130	Salary - Stipends	0.00
01-2-04915-140	Salary - Clerical Staff	0.00
01-2-04915-200	Employee Benefits	0.00
01-2-04915-221	Increased Retirement Contribution Rate	0.00
01-2-04915-300	Purchased Services	0.00
01-2-04915-382	Distance Education & Telecommunications	0.00
01-2-04915-400	Supplies and Materials	0.00
01-2-04915-420	Textbooks	0.00
01-2-04915-425	E-Books	0.00
01-2-04915-500	Capital Outlay	0.00
01-2-04915-600	Other Expenses	0.00
01-2-04915-000	Total Title I, Part C ESEA/ESSA Education of Migratory Children	0.00
01-2-04925-110	Salary - Professional Staff	0.00
01-2-04925-130	Salary - Stipends	0.00
01-2-04925-140	Salary - Clerical Staff	0.00
01-2-04925-200	Employee Benefits	0.00
01-2-04925-221	Increased Retirement Contribution Rate	0.00
01-2-04925-300	Purchased Services	0.00
01-2-04925-382	Distance Education & Telecommunications	0.00
01-2-04925-400	Supplies and Materials	0.00
01-2-04925-420	Textbooks	0.00
01-2-04925-425	E-Books	0.00
01-2-04925-500	Capital Outlay	0.00
01-2-04925-600	Other Expenses	0.00
01-2-04925-000	TITLE III ESEA/ESSA English Language Acquisition, Language Enhancement & Academic Achievement	0.00
01-2-04926-110	Salary - Professional Staff	0.00
01-2-04926-130	Salary - Stipends	0.00
01-2-04926-140	Salary - Clerical Staff	0.00
01-2-04926-200	Employee Benefits	0.00
01-2-04926-221	Increased Retirement Contribution Rate	0.00
01-2-04926-300	Purchased Services	0.00
01-2-04926-382	Distance Education & Telecommunications	0.00
01-2-04926-400	Supplies and Materials	0.00
01-2-04926-420	Textbooks	0.00
01-2-04926-425	E-Books	0.00
01-2-04926-500	Capital Outlay	0.00

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01-2-04926-600	Other Expenses	0.00
01-2-04926-000	Total Title III ESEA/ESSA Immigrant Education	0.00
01-2-04940-110	Salary - Professional Staff	0.00
01-2-04940-130	Salary - Stipends	0.00
01-2-04940-140	Salary - Clerical Staff	0.00
01-2-04940-200	Employee Benefits	0.00
01-2-04940-221	Increased Retirement Contribution Rate	0.00
01-2-04940-300	Purchased Services	0.00
01-2-04940-382	Distance Education & Telecommunications	0.00
01-2-04940-400	Supplies and Materials	0.00
01-2-04940-420	Textbooks	0.00
01-2-04940-425	E-Books	0.00
01-2-04940-500	Capital Outlay	0.00
01-2-04940-600	Other Expenses	0.00
01-2-04940-000	Head Start	0.00
01-2-04945-110	Salary - Professional Staff	0.00
01-2-04945-130	Salary - Stipends	0.00
01-2-04945-140	Salary - Clerical Staff	0.00
01-2-04945-200	Employee Benefits	0.00
01-2-04945-221	Increased Retirement Contribution Rate	0.00
01-2-04945-300	Purchased Services	0.00
01-2-04945-382	Distance Education & Telecommunications	0.00
01-2-04945-400	Supplies and Materials	0.00
01-2-04945-420	Textbooks	0.00
01-2-04945-425	E-Books	0.00
01-2-04945-500	Capital Outlay	0.00
01-2-04945-600	Other Expenses	0.00
01-2-04945-000	Child and Adult Care Food Program	0.00
01-2-04968-110	Salary - Professional Staff	0.00
01-2-04968-130	Salary - Stipends	0.00
01-2-04968-140	Salary - Clerical Staff	0.00
01-2-04968-200	Employee Benefits	0.00
01-2-04968-221	Increased Retirement Contribution Rate	0.00
01-2-04968-300	Purchased Services	0.00
01-2-04968-382	Distance Education & Telecommunications	0.00
01-2-04968-400	Supplies and Materials	0.00
01-2-04968-420	Textbooks	0.00
01-2-04968-425	E-Books	0.00
01-2-04968-500	Capital Outlay	0.00
01-2-04968-600	Other Expenses	0.00
01-2-04968-000	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers	0.00

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01-2-04980-110	Salary - Professional Staff	0.00
01-2-04980-130	Salary - Stipends	0.00
01-2-04980-140	Salary - Clerical Staff	0.00
01-2-04980-200	Employee Benefits	0.00
01-2-04980-221	Increased Retirement Contribution Rate	0.00
01-2-04980-300	Purchased Services	0.00
01-2-04980-382	Distance Education & Telecommunications	0.00
01-2-04980-400	Supplies and Materials	0.00
01-2-04980-420	Textbooks	0.00
01-2-04980-425	E-Books	0.00
01-2-04980-500	Capital Outlay	0.00
01-2-04980-600	Other Expenses	0.00
01-2-04980-000	Adult Basic Education	0.00
01-2-04990-110	Salary - Professional Staff	0.00
01-2-04990-130	Salary - Stipends	0.00
01-2-04990-140	Salary - Clerical Staff	0.00
01-2-04990-200	Employee Benefits	0.00
01-2-04990-221	Increased Retirement Contribution Rate	0.00
01-2-04990-300	Purchased Services	0.00
01-2-04990-382	Distance Education & Telecommunications	0.00
01-2-04990-400	Supplies and Materials	0.00
01-2-04990-420	Textbooks	0.00
01-2-04990-425	E-Books	0.00
01-2-04990-500	Capital Outlay	6,088.00
01-2-04990-600	Other Expenses	0.00
01-2-04990-000	Other Federal Categorical Expenditures	6,088.00
01-2-04992-110	Salary - Professional Staff	0.00
01-2-04992-130	Salary - Stipends	0.00
01-2-04992-140	Salary - Clerical Staff	0.00
01-2-04992-200	Employee Benefits	0.00
01-2-04992-221	Increased Retirement Contribution Rate	0.00
01-2-04992-300	Purchased Services	0.00
01-2-04992-382	Distance Education & Telecommunications	0.00
01-2-04992-400	Supplies and Materials	0.00
01-2-04992-420	Textbooks	0.00
01-2-04992-425	E-Books	0.00
01-2-04992-500	Capital Outlay	0.00
01-2-04992-600	Other Expenses	0.00
01-2-04992-000	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)	0.00
01-2-04000-000	<b>Total Federal Programs</b>	<b>273,689.00</b>
01-2-05000-605	Repayment of Taxes Paid	0.00

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**CHASE COUNTY SCHOOLS (15-0010-000)**

01-2-05000-607	Repayment of Taxes Paid for Revalued Property	0.00
01-2-05000-610	Redemption of Principal	0.00
01-2-05000-620	Debt Service Interest	25,447.00
<b>01-2-05000-000</b>	<b>Total Debt Services</b>	<b>25,447.00</b>
01-2-05100-000	IDEA Maintenance of Effort Non-Compliance Recovery	0.00
01-2-06000-110	Salary - Professional Staff	0.00
01-2-06000-130	Salary - Stipends	0.00
01-2-06000-140	Salary - Clerical Staff	0.00
01-2-06000-200	Employee Benefits	0.00
01-2-06000-221	Increased Retirement Contribution Rate	0.00
01-2-06000-284	Early Retirement or Termination	0.00
01-2-06000-285	Voluntary Terminations	0.00
01-2-06000-300	Purchased Services	0.00
01-2-06000-382	Distance Education & Telecommunications	0.00
01-2-06000-400	Supplies and Materials	0.00
01-2-06000-420	Textbooks	0.00
01-2-06000-425	E-Books	0.00
01-2-06000-500	Capital Outlay	0.00
01-2-06000-600	Other Expenses	0.00
<b>01-2-06000-000</b>	<b>Total Summer School</b>	<b>0.00</b>
01-2-07000-110	Salary - Professional Staff	600.00
01-2-07000-130	Salary - Stipends	0.00
01-2-07000-140	Salary - Clerical Staff	0.00
01-2-07000-200	Employee Benefits	132.00
01-2-07000-221	Increased Retirement Contribution Rate	15.00
01-2-07000-284	Early Retirement or Termination	0.00
01-2-07000-285	Voluntary Terminations	0.00
01-2-07000-300	Purchased Services	0.00
01-2-07000-382	Distance Education & Telecommunications	0.00
01-2-07000-400	Supplies and Materials	0.00
01-2-07000-600	Other Expenses	0.00
<b>01-2-07000-000</b>	<b>Total Adult Education</b>	<b>747.00</b>
01-2-08000-750	Transfers To the School Lunch Fund	0.00
01-2-08000-752	Transfers To the Activity Fund	0.00
01-2-08000-754	Transfers To the Bond Fund	0.00
<b>01-2-08000-000</b>	<b>Total Transfers</b>	<b>0.00</b>
<b>01-2-20000-000</b>	<b>TOTAL CURRENT EXPENSE</b>	<b>7,025,186.00</b>
<b>01-2-20100-000</b>	<b>ADJUSTMENTS TO CURRENT EXPENSE</b>	<b>342,730.00</b>
<b>01-2-20200-000</b>	<b>TOTAL ADJUSTED CURRENT EXPENSE</b>	<b>6,682,456.00</b>
<b>01-2-20400-000</b>	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>7,098,858.00</b>
<b>01-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>7,372,547.00</b>

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01-0-COH -BEG	General Fund - Cash On Hand - Beginning Balance	488,985.00
01-0-TREAS-BEG	General Fund - Cash At County Treasurers - Beginning Balance	1,022,765.00
01-0-COH -END	General Fund - Cash On Hand - Ending Balance	936,786.00
01-0-TREAS-END	General Fund - Cash At County Treasurers - Ending Balance	1,266,373.00
02-1-01410-000	Interest	468.00
02-1-05500-000	Transfers From the General Fund (As Expensed From the General Fund)	0.00
02-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
02-1-05690-000	Other Non-Revenue Receipts	0.00
02-1-05000-000	Total Non-Revenue Receipts	0.00
<b>02-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>468.00</b>
02-2-02500-400	Supplies & Materials	0.00
02-2-02500-420	Textbooks	0.00
02-2-02500-425	E-Books	0.00
02-2-02500-500	Capital Outlay	111,890.00
02-2-02500-000	Support Services - Business	111,890.00
02-2-08000-755	Transfers To the General Fund	0.00
<b>02-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>111,890.00</b>
02-0-COH -BEG	Depreciation Fund - Cash on Hand - Beginning Balance	694,031.00
02-0-COH -END	Depreciation Fund - Cash on Hand - Ending Balance	582,609.00
03-1-01410-000	Interest	75.00
03-1-05500-000	Transfers From the General Fund (As Expensed From the General Fund)	0.00
03-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
03-1-05690-000	Other Non-Revenue Receipts	0.00
03-1-05000-000	Total Non-Revenue Receipts	0.00
<b>03-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>75.00</b>
03-2-02500-200	Employee Benefits	25.00
03-2-02500-221	Increased Retirement Contribution Rate	0.00
03-2-02500-281	Retirement Incentive Plan	0.00
03-2-02500-282	Staff Development Assistance	0.00
03-2-02500-000	Total Support Services - Business	25.00
03-2-08000-755	Transfers To the General Fund	0.00
<b>03-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>25.00</b>
03-0-COH -BEG	Employee Benefit Fund - Cash On Hand - Beginning Balance	21,474.00
03-0-COH -END	Employee Benefit Fund - Cash On Hand - Ending Balance	21,524.00
04-1-01410-000	Interest	0.00
04-1-05500-000	Transfers From the General Fund	0.00
04-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
04-1-05690-000	Other Non-Revenue Receipts	0.00
04-1-05000-000	Total Non-Revenue Receipts	0.00
<b>04-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>0.00</b>
04-2-02310-317	Legal Services	0.00

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04-2-02310-643	Judgements/Settlements	0.00
04-2-02310-000	Total Board of Education	0.00
04-2-08000-755	Transfers To the General Fund	0.00
<b>04-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>0.00</b>
04-0-COH -BEG	Contingency Fund - Cash on Hand - Beginning Balance	0.00
04-0-COH -END	Contingency Fund - Cash on Hand - Ending Balance	0.00
05-1-01410-000	Interest	1,329.00
05-1-01710-000	Activities Receipts	326,947.00
05-1-01990-000	Other Local Receipts	0.00
05-1-01000-000	Total Local Receipts	328,276.00
05-1-05500-000	Transfers From the General Fund	0.00
05-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
05-1-05690-000	Other Non-Revenue Receipts	0.00
05-1-05000-000	Total Non-Revenue Receipts	0.00
<b>05-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>328,276.00</b>
05-2-02100-300	Purchased Services	0.00
05-2-02100-400	Supplies and Materials	323,990.00
05-2-02100-500	Capital Outlay	0.00
05-2-02100-600	Other Expenses	0.00
05-2-02100-000	Total Support Services - Pupils	323,990.00
05-2-08000-755	Transfers To the General Fund	0.00
<b>05-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>323,990.00</b>
05-0-COH -BEG	Activities Fund - Cash on Hand - Beginning Balance	577,010.00
05-0-COH -END	Activities Fund - Cash on Hand - Ending Balance	581,296.00
06-1-01410-000	Interest	17.00
06-1-01720-000	Sale of Lunches/Milk	146,777.00
06-1-01990-000	Other Local Receipts	0.00
06-1-01000-000	Total Local Receipts	146,794.00
06-1-03150-000	State Reimbursement	1,112.00
06-1-03990-000	Other State Receipts	0.00
06-1-03000-000	Total State Receipts	1,112.00
06-1-04800-000	Federal Reimbursement	113,775.00
06-1-04945-000	Child and Adult Care Food Program	0.00
06-1-04990-000	Other Federal Categorical Receipts	0.00
06-1-04000-000	Total Federal Receipts	113,775.00
06-1-05500-000	Transfers From the General Fund	0.00
06-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
06-1-05690-000	Other Non-Revenue Receipts	0.00
06-1-05000-000	Total Non-Revenue Receipts	0.00
<b>06-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>261,681.00</b>
06-2-02100-110	Salary - Professional Staff	77,660.00

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06-2-02100-140	Salary - Clerical and Cooks	0.00
06-2-02100-200	Employee Benefits	20,478.00
06-2-02100-300	Purchased Services	0.00
06-2-02100-400	Supplies and Materials (Excluding Food)	0.00
06-2-02100-470	Food (Excluded from Indirect Costs)	183,133.00
06-2-02100-500	Capital Outlay (Excluded from Indirect Costs)	0.00
06-2-02100-600	Other Expenses	8,975.00
06-2-02100-695	Indirect Costs	0.00
<b>06-2-02100-000</b>	<b>Total Support Services - Pupils</b>	<b>290,246.00</b>
06-2-95000-000	Non-Restricted Indirect Cost Rate used to determine Indirect Costs	0.00
06-2-08000-755	Transfers To the General Fund	0.00
<b>06-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>290,246.00</b>
06-0-COH -BEG	School Lunch Fund - Cash on Hand - Beginning Balance	114,916.00
06-0-COH -END	School Lunch Fund - Cash on Hand - Ending Balance	86,351.00
07-1-01110-000	Local Property Taxes	0.00
07-1-01115-000	Carline Taxes	0.00
07-1-01410-000	Interest	644.00
07-1-01990-000	Other Local Receipts	0.00
<b>07-1-01000-000</b>	<b>Total Local Receipts</b>	<b>644.00</b>
07-1-03130-000	Homestead Exemption	0.00
07-1-03131-000	Property Tax Credit	0.00
07-1-03132-000	Personal Property Tax Credit	0.00
07-1-03133-000	Nameplate Capacity Tax	0.00
07-1-03180-000	Pro-Rate Motor Vehicle	0.00
07-1-03300-000	In-Lieu-Of School Land Tax	0.00
07-1-03990-000	Other State Receipts	0.00
<b>07-1-03000-000</b>	<b>Total State Receipts</b>	<b>0.00</b>
07-1-05100-000	Sale of Bonds (Re-Funding Only)	0.00
07-1-05500-000	Transfers From the General Fund	0.00
07-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
07-1-05690-000	Other Non-Revenue Receipts	0.00
<b>07-1-05000-000</b>	<b>Total Non-Revenue Receipts</b>	<b>0.00</b>
<b>07-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>644.00</b>
07-2-05000-607	Repayment of Taxes Paid for Revalued Property	0.00
07-2-05000-610	Redemption of Principal	25,000.00
07-2-05000-620	Debt Service Interest	5,278.00
07-2-05000-690	Other Miscellaneous Expenses	0.00
<b>07-2-05000-000</b>	<b>Total Debt Services</b>	<b>30,278.00</b>
07-2-08000-755	Transfers To the General Fund	0.00
<b>07-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>30,278.00</b>
07-2-99200-000	BONDS OUTSTANDING AT END OF YEAR	410,000.00

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07-0-COH -BEG	Bond Fund - Cash on Hand - Beginning Balance	362,351.00
07-0-TREAS-BEG	Bond Fund - Cash At County Treasurers - Beginning Balance	0.00
07-0-COH -END	Bond Fund - Cash on Hand - Ending Balance	332,717.00
07-0-TREAS-END	Bond Fund - Cash At County Treasurers - Ending Balance	0.00
08-1-01110-000	Local Property Taxes	278,248.00
08-1-01111-000	Local Property Taxes - Learning Community Common Levy	0.00
08-1-01115-000	Carline Taxes	37.00
08-1-01410-000	Interest	144.00
08-1-01990-000	Other Local Receipts	0.00
<b>08-1-01000-000</b>	<b>Total Local Receipts</b>	<b>278,429.00</b>
08-1-03130-000	Homestead Exemption	1,534.00
08-1-03131-000	Property Tax Credit	27,544.00
08-1-03132-000	Personal Property Tax Credit	927.00
08-1-03133-000	Nameplate Capacity Tax	0.00
08-1-03180-000	Pro-Rate Motor Vehicle	390.00
08-1-03300-000	In-Lieu-Of School Land Tax	0.00
08-1-03500-000	State Categorical Grants	0.00
08-1-03990-000	Other State Receipts	0.00
<b>08-1-03000-000</b>	<b>Total State Receipts</b>	<b>30,395.00</b>
08-1-04410-000	IDEA Enrollment/Poverty	0.00
08-1-04500-000	Title 8 (Impact Aid)	0.00
08-1-04930-000	Federal Asbestos	0.00
08-1-04990-000	Other Federal Categorical Receipts	0.00
<b>08-1-04000-000</b>	<b>Total Federal Receipts</b>	<b>0.00</b>
08-1-05100-000	Sale of Bonds	3,050,000.00
08-1-05200-000	Long Term Loans	0.00
08-1-05400-000	Sale of Property	0.00
08-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
08-1-05690-000	Other Non-Revenue Receipts	0.00
<b>08-1-05000-000</b>	<b>Total Non-Revenue Receipts</b>	<b>3,050,000.00</b>
<b>08-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>3,358,824.00</b>
08-2-02150-300	Purchased Services	0.00
08-2-02150-500	Capital Outlay (New Only)	0.00
08-2-02150-510	Site Improvements	0.00
08-2-02150-520	Building Improvements	0.00
08-2-02150-600	Other Expenses	0.00
<b>08-2-02150-000</b>	<b>Total Support Services - Pupils - Safety &amp; Security</b>	<b>0.00</b>
08-2-02515-300	Purchased Services	0.00
08-2-02515-500	Capital Outlay (New Only)	0.00
08-2-02515-510	Site Acquisition and Improvements	0.00
08-2-02515-520	Building Acquisition and Improvements	3,179,164.00

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08-2-02515-600	Other Expenses	45,000.00
08-2-02515-000	Total Buildings and Sites	3,224,164.00
08-2-04410-300	Purchased Services	0.00
08-2-04410-500	Capital Outlay (New Only)	0.00
08-2-04410-510	Site Acquisition and Improvements	0.00
08-2-04410-520	Building Acquisition and Improvements	0.00
08-2-04410-600	Other Expenses	0.00
08-2-04410-000	Total IDEA Enrollment/Poverty	0.00
08-2-05000-607	Repayment of Taxes Paid for Revalued Property	0.00
08-2-05000-610	Redemption of Principal	0.00
08-2-05000-620	Debt Service Interest	0.00
08-2-05000-000	Total Debt Services	0.00
08-2-08000-755	Transfers To the General Fund	0.00
<b>08-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>3,224,164.00</b>
08-0-COH -BEG	Special Building Fund - Cash on Hand - Beginning Balance	511,308.00
08-0-TREAS-BEG	Special Building Fund - Cash At County Treasurers - Beginning Balance	46,012.00
08-0-COH -END	Special Building Fund - Cash on Hand - Ending Balance	636,607.00
08-0-TREAS-END	Special Building Fund - Cash At County Treasurers - Ending Balance	55,373.00
09-1-01110-000	Local Property Taxes	213,767.00
09-1-01115-000	Carline Taxes	49.00
09-1-01410-000	Interest	363.00
09-1-01990-000	Other Local Receipts	0.00
09-1-01000-000	Total Local Receipts	214,179.00
09-1-03130-000	Homestead Exemption	1,000.00
09-1-03131-000	Property Tax Credit	18,841.00
09-1-03132-000	Personal Property Tax Credit	664.00
09-1-03133-000	Nameplate Capacity Tax	0.00
09-1-03180-000	Pro-Rate Motor Vehicle	508.00
09-1-03300-000	In-Lieu-Of School Land Tax	0.00
09-1-03990-000	Other State Receipts	0.00
09-1-03000-000	Total State Receipts	21,013.00
09-1-04410-000	IDEA Enrollment/Poverty	0.00
09-1-04930-000	Federal Asbestos	0.00
09-1-04990-000	Other Federal Categorical Receipts	0.00
09-1-04000-000	Total Federal Receipts	0.00
09-1-05100-000	Sale of Bonds	0.00
09-1-05110-000	Qualified Zone Academy Bonds	0.00
09-1-05111-000	Qualified School Construction Bonds	0.00
09-1-05200-000	Long Term Loans	0.00
09-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
09-1-05690-000	Other Non-Revenue Receipts	0.00

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09-1-05000-000	Total Non-Revenue Receipts	0.00
<b>09-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>235,192.00</b>
09-2-02515-100	Salaries	0.00
09-2-02515-200	Employee Benefits	0.00
09-2-02515-300	Purchased Services	0.00
09-2-02515-500	Capital Outlay (New Only)	0.00
09-2-02515-520	Building Acquisition and Improvement	0.00
09-2-02515-600	Other Expenses	0.00
<b>09-2-02515-000</b>	<b>Total Buildings and Sites</b>	<b>0.00</b>
09-2-04410-300	Purchased Services	0.00
09-2-04410-500	Capital Outlay (New Only)	0.00
09-2-04410-510	Site Acquisition and Improvements	0.00
09-2-04410-520	Building Acquisition and Improvements	0.00
09-2-04410-600	Other Expenses	0.00
<b>09-2-04410-000</b>	<b>Total IDEA Enrollment/Poverty</b>	<b>0.00</b>
09-2-05000-607	Repayment of Property Taxes Paid for Revalued Property	0.00
09-2-05000-610	Redemption of Principal	275,000.00
09-2-05000-620	Debt Service Interest	30,478.00
09-2-05000-690	Other Miscellaneous Expenses	0.00
<b>09-2-05000-000</b>	<b>Total Debt Services</b>	<b>305,478.00</b>
09-2-08000-755	Transfers To the General Fund	0.00
<b>09-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>305,478.00</b>
09-2-99200-000	BONDS OUTSTANDING AT END OF YEAR	1,710,000.00
09-0-COH -BEG	Qualified Capital Purpose Undertaking Fund - Cash On Hand - Beginning Balance	264,461.00
09-0-TREAS-BEG	Qualified Capital Purpose Undertaking Fund - Cash At County Treasurers - Beginning Balance	56,822.00
09-0-COH -END	Qualified Capital Purpose Undertaking Fund - Cash On Hand - Ending Balance	213,326.00
09-0-TREAS-END	Qualified Capital Purpose Undertaking Fund - Cash At County Treasurers - Ending Balance	37,671.00
10-1-01210-000	Tuition Received from Other Districts (Regular Education)	0.00
10-1-01230-000	Tuition Received from Other Districts (Special Education)	0.00
10-1-01235-000	Tuition Received from Other Districts (Pre-School Special Education)	0.00
10-1-01925-000	Categorical Grants from Corporations & Other Private Interests	0.00
10-1-01990-000	Other Local Receipts	0.00
<b>10-1-01000-000</b>	<b>Total Local Receipts</b>	<b>0.00</b>
10-1-03120-000	Special Education Programs (School Age)	0.00
10-1-03125-000	Special Education Transportation (School Age)	0.00
10-1-03135-000	Payments for High Ability Learners	0.00
10-1-03165-000	Flex Funding: Birth to Age 5 Support Services (State)	0.00
10-1-03166-000	Flex Funding: School Age Support Services (State)	0.00

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10-1-03175-000	Adult Basic Education	0.00
10-1-03400-000	Categorical Grants from Corporations & Other Private Interests	0.00
10-1-03500-000	State Categorical Programs	0.00
10-1-03990-000	Other State Receipts	0.00
<b>10-1-03000-000</b>	<b>Total State Receipts</b>	<b>0.00</b>
10-1-04200-000	Title I, Part A NCLB, Improving Basic Programs Operated by LEA	0.00
10-1-04210-000	Title I NCLB Improving Basic Programs Accountability	0.00
10-1-04215-000	Title I, Part 1003G School Improvement Grants	0.00
10-1-04230-000	Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth	0.00
10-1-04310-000	Title II, Part A NCLB Teacher Quality Grants	0.00
10-1-04315-000	Title II, Part B NCLB Math & Science Partnerships	0.00
10-1-04330-000	Title VI REAP (Rural Low Income Grants - from NDE)	0.00
10-1-04404-000	IDEA Part B Base Allocation	0.00
10-1-04405-000	IDEA Part B Supplemental Payments	0.00
10-1-04406-000	IDEA Preschool (619) Enrollment/Poverty	0.00
10-1-04410-000	IDEA Enrollment/Poverty	0.00
10-1-04411-000	IDEA Part B Early Intervening Services	0.00
10-1-04412-000	IDEA Part B Proportionate Share	0.00
10-1-04414-000	IDEA Part C	0.00
10-1-04415-000	IDEA Special Projects	0.00
10-1-04690-000	Other Federal Non-Categorical Receipts	0.00
10-1-04700-000	Federal Vocational & Applied Technology Education (Carl Perkins)	0.00
10-1-04910-000	Indian Education	0.00
10-1-04915-000	Title I, Part C NCLB Migrant Education	0.00
10-1-04925-000	Title III NCLB Limited English Proficient Grant	0.00
10-1-04926-000	Title III NCLB Immigrant Education	0.00
10-1-04940-000	Head Start	0.00
10-1-04968-000	Title IV, Part B NCLB 21st Century Community Learning Centers	0.00
10-1-04980-000	Adult Basic Education	0.00
10-1-04990-000	Other Federal Categorical Receipts	0.00
10-1-04992-000	REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed)	0.00
<b>10-1-04000-000</b>	<b>Total Federal Programs</b>	<b>0.00</b>
10-1-05400-000	Sale of Property	0.00
10-1-05610-000	Cash Balance from Dissolved/Merged Districts	0.00
10-1-05690-000	Other Non-Revenue Receipts	0.00
<b>10-1-05000-000</b>	<b>Total Non-Revenue Receipts</b>	<b>0.00</b>
<b>10-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>0.00</b>
10-2-01100-110	Salary - Teachers	0.00
10-2-01100-120	Salary - Substitutes	0.00
10-2-01100-140	Salary - Clerical and Paraprofessional Staff	0.00

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10-2-01100-161	Salary - Classroom Management	0.00
10-2-01100-200	Employee Benefits	0.00
10-2-01100-221	Increased Retirement Contribution Rate	0.00
10-2-01100-284	Early Retirement or Termination	0.00
10-2-01100-285	Voluntary Terminations	0.00
10-2-01100-300	Purchased Services	0.00
10-2-01100-400	Supplies and Materials	0.00
10-2-01100-420	Textbooks	0.00
10-2-01100-425	E-Books	0.00
10-2-01100-500	Capital Outlay	0.00
10-2-01100-600	Other Expenses	0.00
10-2-01100-000	<b>Total Regular Instructional Programs</b>	<b>0.00</b>
10-2-01115-110	Salary - Teachers	0.00
10-2-01115-120	Salary - Substitutes	0.00
10-2-01115-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01115-161	Salary - Classroom Management	0.00
10-2-01115-200	Employee Benefits	0.00
10-2-01115-221	Increased Retirement Contribution Rate	0.00
10-2-01115-284	Early Retirement or Termination	0.00
10-2-01115-285	Voluntary Terminations	0.00
10-2-01115-300	Purchased Services	0.00
10-2-01115-400	Supplies and Materials	0.00
10-2-01115-420	Textbooks	0.00
10-2-01115-425	E-Books	0.00
10-2-01115-500	Capital Outlay	0.00
10-2-01115-600	Other Expenses	0.00
10-2-01115-000	<b>Total Career Academy Programs (Rule 47)</b>	<b>0.00</b>
10-2-01125-110	Salary - Teachers	0.00
10-2-01125-120	Salary - Substitutes	0.00
10-2-01125-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01125-161	Salary - Classroom Management	0.00
10-2-01125-200	Employee Benefits	0.00
10-2-01125-221	Increased Retirement Contribution Rate	0.00
10-2-01125-284	Early Retirement or Termination	0.00
10-2-01125-285	Voluntary Terminations	0.00
10-2-01125-300	Purchased Services	0.00
10-2-01125-364	Tuition Paid to Other Districts	0.00
10-2-01125-400	Supplies and Materials	0.00
10-2-01125-420	Textbooks	0.00
10-2-01125-425	E-Books	0.00
10-2-01125-500	Capital Outlay	0.00

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10-2-01125-600	Other Expenses	0.00
10-2-01125-000	Total Regular Instructional Programs	0.00
10-2-01150-110	Salary - Teachers	0.00
10-2-01150-120	Salary - Substitutes	0.00
10-2-01150-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01150-161	Salary - Classroom Management	0.00
10-2-01150-200	Employee Benefits	0.00
10-2-01150-221	Increased Retirement Contribution Rate	0.00
10-2-01150-284	Early Retirement or Termination	0.00
10-2-01150-285	Voluntary Terminations	0.00
10-2-01150-300	Purchased Services	0.00
10-2-01150-364	Tuition Paid to Other Districts	0.00
10-2-01150-400	Supplies and Materials	0.00
10-2-01150-420	Textbooks	0.00
10-2-01150-425	E-Books	0.00
10-2-01150-500	Capital Outlay	0.00
10-2-01150-600	Other Expenses	0.00
10-2-01150-000	Total Limited English Proficiency Instructional Programs (Add 110 through 600)	0.00
10-2-01160-110	Salary - Teachers	0.00
10-2-01160-120	Salary - Substitutes	0.00
10-2-01160-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01160-161	Salary - Classroom Management	0.00
10-2-01160-200	Employee Benefits	0.00
10-2-01160-221	Increased Retirement Contribution Rate	0.00
10-2-01160-284	Early Retirement or Termination	0.00
10-2-01160-285	Voluntary Terminations	0.00
10-2-01160-300	Purchased Services	0.00
10-2-01160-364	Tuition Paid to Other Districts	0.00
10-2-01160-400	Supplies and Materials	0.00
10-2-01160-420	Textbooks	0.00
10-2-01160-425	E-Books	0.00
10-2-01160-500	Capital Outlay	0.00
10-2-01160-600	Other Expenses	0.00
10-2-01160-000	Total Poverty Instructional Programs (Add 110 through 600)	0.00
10-2-01190-110	Salary - Teachers	0.00
10-2-01190-120	Salary - Substitutes	0.00
10-2-01190-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01190-161	Salary - Classroom Management	0.00
10-2-01190-200	Employee Benefits	0.00
10-2-01190-221	Increased Retirement Contribution Rate	0.00

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10-2-01190-284	Early Retirement or Termination	0.00
10-2-01190-285	Voluntary Terminations	0.00
10-2-01190-300	Purchased Services	0.00
10-2-01190-400	Supplies and Materials	0.00
10-2-01190-420	Textbooks	0.00
10-2-01190-425	E-Books	0.00
10-2-01190-500	Capital Outlay	0.00
10-2-01190-600	Other Expenses	0.00
10-2-01190-000	<b>Total Early Childhood Educational Programs (Add 110 through 600)</b>	<b>0.00</b>
10-2-01200-110	Salary - Teachers	0.00
10-2-01200-120	Salary - Substitutes	0.00
10-2-01200-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01200-161	Salary - Classroom Management	0.00
10-2-01200-200	Employee Benefits	0.00
10-2-01200-221	Increased Retirement Contribution Rate	0.00
10-2-01200-284	Early Retirement or Termination	0.00
10-2-01200-285	Voluntary Terminations	0.00
10-2-01200-300	Purchased Services	0.00
10-2-01200-400	Supplies and Materials	0.00
10-2-01200-420	Textbooks	0.00
10-2-01200-425	E-Books	0.00
10-2-01200-500	Capital Outlay	0.00
10-2-01200-600	Other Expenses	0.00
10-2-01200-000	<b>Total Special Education Instructional Programs</b>	<b>0.00</b>
10-2-01280-110	Salary - Teachers	0.00
10-2-01280-120	Salary - Substitutes	0.00
10-2-01280-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01280-161	Salary - Classroom Management	0.00
10-2-01280-200	Employee Benefits	0.00
10-2-01280-221	Increased Retirement Contribution Rate	0.00
10-2-01280-284	Early Retirement or Termination	0.00
10-2-01280-285	Voluntary Terminations	0.00
10-2-01280-300	Purchased Services	0.00
10-2-01280-400	Supplies and Materials	0.00
10-2-01280-420	Textbooks	0.00
10-2-01280-425	E-Books	0.00
10-2-01280-500	Capital Outlay	0.00
10-2-01280-600	Other Expenses	0.00
10-2-01280-000	<b>Total Special Education Instructional Programs - Unified Sports</b>	<b>0.00</b>
10-2-01291-110	Salary - Teachers	0.00
10-2-01291-120	Salary - Substitutes	0.00

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10-2-01291-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01291-161	Salary - Classroom Management	0.00
10-2-01291-200	Employee Benefits	0.00
10-2-01291-221	Increased Retirement Contribution Rate	0.00
10-2-01291-284	Early Retirement or Termination	0.00
10-2-01291-285	Voluntary Terminations	0.00
10-2-01291-300	Purchased Services	0.00
10-2-01291-400	Supplies and Materials	0.00
10-2-01291-420	Textbooks	0.00
10-2-01291-425	E-Books	0.00
10-2-01291-500	Capital Outlay	0.00
10-2-01291-600	Other Expenses	0.00
10-2-01291-000	<b>Total Early Childhood Special Education Instructional Programs - Ages 3-5</b>	<b>0.00</b>
10-2-01292-110	Salary - Teachers	0.00
10-2-01292-120	Salary - Substitutes	0.00
10-2-01292-140	Salary - Clerical and Paraprofessional Staff	0.00
10-2-01292-161	Salary - Classroom Management	0.00
10-2-01292-200	Employee Benefits	0.00
10-2-01292-221	Increased Retirement Contribution Rate	0.00
10-2-01292-284	Early Retirement or Termination	0.00
10-2-01292-285	Voluntary Terminations	0.00
10-2-01292-300	Purchased Services	0.00
10-2-01292-400	Supplies and Materials	0.00
10-2-01292-420	Textbooks	0.00
10-2-01292-425	E-Books	0.00
10-2-01292-500	Capital Outlay	0.00
10-2-01292-600	Other Expenses	0.00
10-2-01292-000	<b>Total Early Childhood Special Education Instructional Programs - Ages 0-2</b>	<b>0.00</b>
10-2-02100-000	Total Support Services - Pupils	0.00
10-2-02150-000	Total Support Services - Pupils - Safety & Security	0.00
10-2-02200-000	Total Support Services - Staff	0.00
10-2-02213-000	Total Support Services - School Improvement	0.00
10-2-02214-000	Total Support Services - Implementation of Standards	0.00
10-2-02320-000	Total Executive Administration Services	0.00
10-2-02330-000	Total District Legal Services	0.00
10-2-02400-000	Total Office of the Principal	0.00
10-2-02510-000	Total General Administration - Business Services	0.00
10-2-02520-000	Vehicle Acquisition And Maintenance Other than Pupil Transportation Vehicles	0.00
10-2-02600-000	Support Services - Maintenance and Operation of Building(s) and Site(s)	0.00
10-2-02750-000	Regular Pupil Transportation	0.00

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10-2-02760-000	School Age Special Education Pupil Transportation	0.00
10-2-03000-000	Total Community Services	0.00
10-2-03400-000	Categorical Grants from Corporations & Other Private Interests	0.00
10-2-03500-000	Total State Categorical Programs	0.00
10-2-04200-000	Title I, Part A ESEA/ESSA Improving Basic Programs Operated by LEA	0.00
10-2-04210-000	Title I ESEA/ESSA Accountability Improving Basic Programs Accountability	0.00
10-2-04215-000	Title I, Part 1003G School Improvement Grants (SIG)	0.00
10-2-04230-000	Title I, Part D, Subpart 2 ESEA/ESSA Prevention & Intervention Programs for Neglected/Delinquent/At-Risk Youth	0.00
10-2-04310-000	Title II, Part A ESEA/ESSA Supporting Effective Instruction	0.00
10-2-04315-000	Title II, Part B NCLB Math & Science Partnerships	0.00
10-2-04330-000	Title VI REAP (Rural Low Income Grants - from NDE)	0.00
10-2-04402-000	IDEA Part B (611) Base Allocation - Transportation	0.00
10-2-04403-000	IDEA Part B (611) Base Allocation - School Age	0.00
10-2-04404-000	IDEA Part B (611) Base Allocation - Birth Through Age Four	0.00
10-2-04405-000	IDEA Part B Supplemental Payments	0.00
10-2-04406-000	IDEA Preschool (619) Base Allocation	0.00
10-2-04407-000	IDEA Prechool (619) Base Allocation Transportation	0.00
10-2-04409-000	IDEA Enrollment/Poverty (619)	0.00
10-2-04410-000	IDEA Enrollment/Poverty (611)	0.00
10-2-04411-000	IDEA Part B Early Intervening Services	0.00
10-2-04412-000	IDEA Part B Proportionate Share	0.00
10-2-04414-000	IDEA Part C	0.00
10-2-04415-000	IDEA Special Projects	0.00
10-2-04450-000	MEDICAD in Public Schools	0.00
10-2-04690-000	Other Federal Non-Categorical Expenditures	0.00
10-2-04700-000	Federal Vocational & Applied Technology Education (Carl Perkins)	0.00
10-2-04910-000	Indian Education	0.00
10-2-04915-000	Title I, Part C ESEA/ESSA Education of Migratory Children	0.00
10-2-04925-000	Title III ESEA/ESSA English Language Acquisition/Lang Enhancement/Academic Achievement	0.00
10-2-04926-000	Title III ESEA/ESSA Immigrant Education	0.00
10-2-04940-000	Head Start	0.00
10-2-04968-000	Title IV, Part B ESEA/ESSA 21st Century Community Learning Centers	0.00
10-2-04980-000	Adult Basic Education	0.00
10-2-04990-000	Other Federal Categorical Expenditures	0.00
10-2-04992-000	REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed)	0.00
10-2-04000-000	Total Federal Programs	0.00
10-2-06000-000	Total Summer School	0.00
10-2-07000-000	Total Adult Education	0.00
<b>10-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>0.00</b>

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10-0-COH -BEG	Cooperative Fund - Cash on Hand - Beginning Balance	0.00
10-0-COH -END	Cooperative Fund - Cash on Hand - Ending Balance	0.00
12-1-01410-000	Interest	16.00
12-1-01741-000	Extracurricular Activity Fees	0.00
12-1-01742-000	Postsecondary Education Fees	0.00
12-1-01743-000	Summer or Night School Fees	2,890.00
12-1-01000-000	Total Local Receipts	2,906.00
<b>12-1-10000-000</b>	<b>GRAND TOTAL OF ALL RECEIPTS</b>	<b>2,906.00</b>
12-2-01100-110	Salary - Professional Staff	0.00
12-2-01100-140	Salary - Clerical Staff	0.00
12-2-01100-200	Employee Benefits	0.00
12-2-01100-221	Increased Retirement Contribution Rate	0.00
12-2-01100-300	Purchased Services	0.00
12-2-01100-400	Supplies and Materials	0.00
12-2-01100-420	Textbooks	0.00
12-2-01100-425	E-Books	0.00
12-2-01100-500	Capital Outlay	0.00
12-2-01100-600	Other Expenses	4,140.00
12-2-01100-000	Total Regular Instructional Programs	4,140.00
12-2-02100-300	Purchased Services	0.00
12-2-02100-400	Supplies and Materials	0.00
12-2-02100-500	Capital Outlay	0.00
12-2-02100-600	Other Expenses	0.00
12-2-02100-000	Total Support Services - Pupils	0.00
12-2-06000-110	Salary - Professional Staff	0.00
12-2-06000-140	Salary - Clerical Staff	0.00
12-2-06000-200	Employee Benefits	0.00
12-2-06000-221	Increased Retirement Contribution Rate	0.00
12-2-06000-400	Supplies and Materials	0.00
12-2-06000-420	Textbooks	0.00
12-2-06000-425	E-Books	0.00
12-2-06000-600	Other Expenses	0.00
12-2-06000-000	Total Summer School	0.00
<b>12-2-20500-000</b>	<b>TOTAL DISBURSEMENTS</b>	<b>4,140.00</b>
12-0-COH -BEG	Student Fee Fund - Cash on Hand - Beginning Balance	10,346.00
12-0-COH -END	Student Fee Fund - Cash on Hand - Ending Balance	9,112.00
00-0-99431-000	Buildings	33,972,930.00
00-0-99441-000	Contents of Buildings	4,117,473.00
00-0-99249-000	Total Value of Building and Contents	38,090,403.00
00-0-99810-000	Average Daily Attendance (All Grades K & Up)	596.85
00-0-99820-000	Average Daily Membership (All Grades K & Up)	630.59

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00-0-99821-000	Indicate the Amount of ADM that is Elementary	258.98
00-0-99822-000	Indicate the Amount of ADM that is Secondary	371.61
00-0-20200-000	<b>Total Adjusted Current Expense</b>	<b>6,682,456.00</b>
00-0-99830-000	Annual Depreciation of Building & Contents	1,142,712.09
00-0-99840-000	Total Annual Costs	7,825,168.09
00-0-99850-000	Annual Cost Per Pupil ADA	13,110.78
00-0-99860-000	Annual Cost Per Pupil ADM	12,409.28
00-0-01100-000	Total Non-Special Education	3,573,873.00
00-0-01115-000	Total Career Academy Programs (Rule 47)	0.00
00-0-01125-000	Total Regular Instructional Programs School Age (Flex-Spending)	0.00
00-0-01150-000	Total Limited English Proficiency Instructional Programs	210,361.00
00-0-01160-000	Total Poverty Instructional Programs	292,912.00
00-0-01200-000	Total Special Education Programs	611,700.00
00-0-01280-000	Total Special Education Programs - Unified Sports	0.00
00-0-06000-000	Total Summer School Programs	0.00
00-0-01000-000	All Instruction	4,688,846.00
00-0-01001-000	Indicate the Amount of 1000 that is Elementary	1,896,778.00
00-0-01002-000	Indicate the Amount of 1000 that is Secondary	2,792,068.00