

Proposed District Budget Hearing

Monday, September 11, 2017 7:00 PM

1. Call to Order

2. Open Meetings Act

3. Roll Call

4. Receive Public Comment Concerning the Proposed 2017-2018 District Budget

5. Adjournment

Motion to adjourn the meeting at 7:19 pm Passed with a motion by JC Ourada and a second by Suzanne Brodine.

Suzanne Brodine: Yea, Morgan Fouts: Yea, Jeff Meads: Yea, Morgan Meier: Yea, JC Ourada: Yea, John Worthing: Yea

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Elm Creek Public Schools (10-0009-000) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2017 at 7:45 o'clock, p.m., at Elm Creek Public Schools/Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2015-2016 (1)	2016-2017 (2)	2017-2018 (3)				
General	\$ 4,085,149.00	\$ 4,981,102.00	\$ 5,267,862.00	\$ -	\$ 1,958,321.00	\$ 33,095.00	\$ 3,342,636.00
Depreciation	\$ -	\$ 18,900.00	\$ 531,607.00		\$ 531,607.00		
Employee Benefit	\$ -	\$ -	\$ 10,759.00	\$ -	\$ 10,759.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 350,813.00	\$ 413,368.74	\$ 475,000.00	\$ -	\$ 475,000.00		
School Nutrition	\$ 154,970.00	\$ 169,559.00	\$ 198,500.00	\$ -	\$ 198,500.00		
Bond	\$ 590,102.00	\$ 590,575.00	\$ 1,178,751.00	\$ -	\$ 616,058.00	\$ 5,627.00	\$ 568,320.00
Special Building	\$ -	\$ -	\$ 99,942.00		\$ 99,942.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
0	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,181,034.00	\$ 6,173,504.74	\$ 7,762,421.00	\$ -	\$ 3,890,187.00	\$ 38,722.00	\$ 3,910,956.00

Total Personal and Real Property Tax Requirement For Bonds

\$ 568,320.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,342,636.00