

Proposed District Budget Hearing

Monday, September 14, 2015 7:45 PM

1. Call to Order
2. Open Meetings Act
3. Roll Call
4. Receive public comment concerning the proposed 2015-2016 district budget.
5. Adjournment
Motion to adjourn meeting at 8:12PM Passed with a motion by Denise Ourada and a second by John Worthing.
Jeff Meads: Yea, Morgan Meier: Yea, Lynette Mitchell: Yea, Denise Ourada: Yea, JC Ourada: Yea, John Worthing: Yea

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2015 at 7:45 o'clock, PM, at Elm Creek Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.


 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2013-2014	2014-2015	2015-2016				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 4,369,099.00	\$ 4,478,000.00	\$ 4,961,000.00	\$ -	\$ 1,651,650.00	\$ 33,427.74	\$ 3,342,777.74
Depreciation	\$ 159,726.00	\$ -	\$ 209,571.00	\$ -	\$ 209,571.00	\$ -	\$ -
Employee Benefit	\$ -	\$ -	\$ 10,719.00	\$ -	\$ 10,719.00	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 340,099.00	\$ 406,912.00	\$ 444,964.00	\$ -	\$ 444,964.00	\$ -	\$ -
School Lunch	\$ 138,295.00	\$ 130,309.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -
Bond	\$ 591,848.00	\$ 593,544.00	\$ 605,000.00	\$ 553,665.00	\$ 548,665.00	\$ 6,161.61	\$ 616,161.61
Special Building	\$ 12,114.00	\$ -	\$ 99,766.00	\$ -	\$ 99,766.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 5,611,181.00	\$ 5,608,765.00	\$ 6,481,020.00	\$ 553,665.00	\$ 3,115,335.00	\$ 39,589.35	\$ 3,958,939.35

Total Personal and Real Property Tax Requirement For Bonds

\$ 616,161.61

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,342,777.74