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Oxford, NE 68967r\s15\ql
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1. OPENING

- 1.1. Amended Budget Hearing
- 1.2. Call Meeting to Order
- 1.3. Roll Call
- 1.4. Excuse Absent Board Members
- 1.5. Acknowledge Posted Open Meeting Act

2. REVIEW THE AGENDA

- 2.1. Publication of Notice Verification
- 2.2. Notes Regarding Agenda/Additions
- 2.3. Approval of Agenda
- 2.4. Approval of Prior Minutes

3. RECOGNITION OF VISITORS

- 3.1. Public Comment

4. BUSINESS ITEMS

4.1. Approval of Bills

4.2. Treasure's Report

4.3. Committee Reports

4.4. Principal's Report

4.5. AD Report

5. ACTION ITEMS

5.1. Amended Budget

5.2. Amended Budget

5.3. School milk, breakfast, lunch, and extra prices

5.4. Season Pass Price

5.5. Admission Prices

5.6. Sub Pay Rate

5.7. Mileage Rate

5.8. Second Reading Graduation Credits & PE Credits

5.9. Phone Bid

6. INFORMATIONAL ITEMS

6.1. Bond Info Updated

6.2. Elementary Principal 2016-17 Salary

6.3. SV Foundation

7. EXECUTIVE SESSION

8. MOTION TO ADJOURN

NOTICE OF AMENDED BUDGET H

State of Nebraska

Budget Form - NBH-School District

Statement of Publication

Southern Valley (33-0450) in Furr

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relative to the amending budget including dollar amount). Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures. The originally adopted budget of expenditures cannot be reduced (state reasons). The budget detail is available at the office of the Clerk during regular business hours.

AMENDED BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers
	2013-2014	2014-2015	2015-2016
	(1)	(2)	(3)
General	\$ 6,125,817.00	\$ 7,154,181.00	\$ 7,379,196.00
Depreciation	\$ 126,046.00	\$ 50,000.00	\$ 201,943.00
Employee Benefit	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Activities	\$ 248,960.00	\$ 300,000.00	\$ 377,822.00
School Lunch	\$ 281,550.00	\$ 295,200.00	\$ 298,417.00
Bond	\$ 537,748.00	\$ 600,000.00	\$ 1,012,061.00
Special Building	\$ 18,662.00	\$ 20,000.00	\$ 742,999.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 865,480.00
Cooperative	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -
TOTALS	\$ 7,338,783.00	\$ 8,419,381.00	\$ 10,877,918.00

ORIGINAL BUDGET

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)
General	\$ 6,125,817.00	\$ 7,154,181.00	\$ 7,379,196.00
Depreciation	\$ 126,046.00	\$ 50,000.00	\$ 201,943.00
Employee Benefit	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Activities	\$ 248,960.00	\$ 300,000.00	\$ 377,822.00
School Lunch	\$ 281,550.00	\$ 295,200.00	\$ 298,417.00
Bond	\$ 537,748.00	\$ 600,000.00	\$ 1,012,061.00
Special Building	\$ 18,662.00	\$ 20,000.00	\$ 742,999.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -
0	\$ -	\$ -	\$ -
TOTALS	\$ 7,338,783.00	\$ 8,419,381.00	\$ 10,012,438.00

HEARING AND AMENDED BUDGET SUMMARY

Gas County, Nebraska

The governing body will meet on the 11th day of July, at 7:00o'clock at Southern Valley Board
 ing to amending the budget which was originally adopted on the 12th day of September, 2015.
 urses unless the current fiscal year budget of expenditures is revised. (State reasons why
 during the remainder of the current fiscal year to meet the need for additional money because

Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
\$ 1,564,690.64	\$ 2,413,631.64	\$ 65,962.11	\$ 6,596,217.11
	\$ 201,943.00		
\$ -	\$ -		
	\$ -		
\$ -	\$ 377,822.00		
\$ -	\$ 298,417.00		
\$ -	\$ 431,320.00	\$ 5,866.06	\$ 586,607.06
	\$ 411,147.00	\$ 3,352.04	\$ 335,204.04
\$ -	\$ 865,480.00	\$ -	\$ -
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ 1,564,690.64	\$ 4,999,760.64	\$ 75,180.21	\$ 7,518,028.21

Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
\$ 1,564,690.64	\$ 2,413,631.64	\$ 65,962.11	\$ 6,596,217.11
	\$ 201,943.00		
\$ -	\$ -		
	\$ -		
\$ -	\$ 377,822.00		
\$ -	\$ 298,417.00		
\$ -	\$ 431,320.00	\$ 5,866.06	\$ 586,607.06
	\$ 411,147.00	\$ 3,352.04	\$ 335,204.04
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ 1,564,690.64	\$ 4,134,280.64	\$ 75,180.21	\$ 7,518,028.21



Clerk/Secretary

Total Personal
and
Real Property
Tax
Requirement
For Bonds

\$ 586,607.06

Total Personal
and
Real Property
Tax
Requirement

\$ 6,931,421.15

Total Personal
and
Real Property
Tax
Requirement
For Bonds

\$ 586,607.06

Total Personal
and
Real Property
Tax

\$ 6,931,421.15

Board of Education Regular Meeting
June 16th, 2016 7:30 PM
Conference Room at the Southern Valley Schools Junior/Senior High School
Building, Oxford, Nebraska

The May meeting of the Southern Valley Board of Education was called to order by President David Witte at 8:10 pm. The roll was called and the following members were present: David Witte, Ryan Hunt, Bob Bergquist, Todd Brown, Steve Hunt, and Craig Baily. Member absent: None. Others present: Darren Tobey, Mark Grove and Lindin Quinn.

The Board of Education makes available a current copy of the Open Meetings Act accessible to members of the public. The Open Meetings Act is also posted in the conference room.

May 2016 Board of Education meeting minutes approved as submitted.

Time allowed for public comment. No public comment.

Motion to approve receipts and expenditures submitted by the administration passed with a motion made by Todd Brown and a second by Craig Baily.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
David Witte	Yes

The Financial Report and Budget Comparison Reports were reviewed along with current account balances and projected revenue.

Elementary Principal Mark Grove gave an update on Summer School. Attendance has been great so far and the kids are enjoying the cooking theme.

Motion to approve the purchase of a new route bus from Cornhusker International for the 2016-17 school year passed with a motion by Ryan Hunt and a second by Todd Brown.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Motion to approve the purchase of a 2016 Chevy Suburban from Tripe Motors for the 2016-17 school year failed with a motion by Ryan Hunt and a second by Bob Bergquist.

Craig Baily	No
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	No

Ryan Hunt	Yes
Dave Witte	No

Motion to approve total credits for graduation from 240 to 280 beginning with the Class of 2020 passed with a motion by Steve Hunt and second by Bob Bergquist.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Motion to approve one year (10 credits) of PE requirement beginning with the Class of 2020 passed with a motion by Steve Hunt and a second by Bob Bergquist.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Motion to approve the second reading of 8000, 9000, and 5015 board policy passed with motion by Bob Bergquist and a second by Ryan Hunt.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Motion to accept a local trash agreement from Village of Oxford for the 2016-17 school year passed with a motion by Bob Bergquist and a second by Todd Brown.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Motion to approve Proposal 2102264846 from Apple for additional computer purchases for the 2016-17 school year passed with a motion by Ryan Hunt and a second by Todd Brown.

Craig Baily	Yes
Bob Bergquist	Yes
Todd Brown	Yes
Steve Hunt	Yes
Ryan Hunt	Yes
Dave Witte	Yes

Informational Items: New phone system was discussed with discussion to continue at July meeting. Landscaping between the bleachers and track was discussed. Additional items included Jared Fausch resignation, 2016 class schedule, and the SV Golf Invite.

Meeting adjourned at 10:00pm.

The next regular meeting is scheduled for July 11th, 2016 at 7:30pm.

Dated this 15th day of June 2016.

FURNAS COUNTY SCHOOL DISTRICT #540

A/K/A SOUTHERN VALLEY SCHOOLS

BY: DAVID WITTE, PRESIDENT

ATTEST: Lindin Quinn, Recording Secretary

Checks for Payment Listing

Direct

Dep.	Check	Check Date	Payable To	Description	Amount
1 - GENERAL FUND					
	00018544	07/11/2016	Ag Valley Coop	Bus Gas	1,306.08
	00018545	07/11/2016	Alma Auto Parts	Bus Maintenance	688.42
	00018546	07/11/2016	Amplify Education Inc	2016-17 Subscription	2,086.00
	00018547	07/11/2016	Apple Computer, Inc.	Computer Hardware	495.00
	00018547	07/11/2016	Apple Computer, Inc.	Computer Hardware	1,528.95
	00018548	07/11/2016	ATTAINMENT COMPANY, INC.	SPED Supplies	292.95
	00018549	07/11/2016	Beaver Creek Mowing	Grounds Upkeep	2,491.00
	00018550	07/11/2016	Beaver City Municipal Plant	Electricity	23.70
	00018550	07/11/2016	Beaver City Municipal Plant	Electricity	11.70
	00018551	07/11/2016	Becker Brothers Feed	Custodial Supplies	353.00
	00018552	07/11/2016	Becker Farms	Custodial Supplies	30.00
	00018553	07/11/2016	Blick Art Materials	Elem Art Supplies	280.73
	00018554	07/11/2016	Blue Tarp Financial, Inc.	IA Supplies	39.99
	00018554	07/11/2016	Blue Tarp Financial, Inc.	IA Supplies	369.23
	00018555	07/11/2016	Builders	Custodial Supplies	2,373.94
	00018556	07/11/2016	Camera Doctor	Repair	348.00
	00018557	07/11/2016	Computer Hardware	Computer Supplies	3,000.00
	00018557	07/11/2016	Computer Hardware	Computer Hardware	594.00
	00018558	07/11/2016	Dell Marketing L.P.	Computer Hardware	269.00
	00018559	07/11/2016	Demco, Inc.	HS Teaching Supplies- J Bose	47.52
	00018560	07/11/2016	Dish Network	Dish Network	228.94
	00018561	07/11/2016	Dramatic Publishing	Teaching Supplies	19.85
	00018562	07/11/2016	Eakes Office Products Gi	Copies	5,521.21
	00018563	07/11/2016	Electrical Engineering & Equipment	Custodial Supplies	190.80
	00018564	07/11/2016	Eric Swanson	2016-17 1st Day Activities	771.40
	00018565	07/11/2016	Esu #10	ERATE Support	364.84
	00018566	07/11/2016	Esu #11	School Nurse	3,746.95
	00018567	07/11/2016	ESU #16	2016-17 Service Contract	23,000.00
	00018568	07/11/2016	Everything Medical LLC	General Supplies	1,320.26
	00018569	07/11/2016	Follett School Solutions, INC	Service Renewal	1,400.00
	00018570	07/11/2016	Frontier Communications	Phone	475.72
	00018570	07/11/2016	Frontier Communications	Phone	200.28
	00018571	07/11/2016	GovConnection, Inc.	Computer Supplies	100.44
	00018572	07/11/2016	Heartland Family Medicine	Bus Driver Physicals	150.00
	00018573	07/11/2016	Holmes Plumbing & Heating	Custodial Supplies	2.82
	00018574	07/11/2016	Hometown Leasing	Copier Lease Pymt	4,094.20
	00018575	07/11/2016	Human Relations Media	Guidance Supplies	262.89
	00018576	07/11/2016	Inspire Rehabilitation	SPED Services	501.49
	00018576	07/11/2016	Inspire Rehabilitation	SPED Services	569.28
	00018577	07/11/2016	Janet Schmidt	Reimbursement- Bus Permit	21.00
	00018578	07/11/2016	JENNIFER SCHUTZ,OTR/L	SPED Services	379.34
	00018579	07/11/2016	J W Pepper & Son Inc.	HS Teaching- Stubbs	483.49
	00018580	07/11/2016	KBC Tools & Machinery	HS Teaching- Spaulding	210.46
	00018581	07/11/2016	KSB School Law	Legal Counsel	60.00
	00018582	07/11/2016	Leighton Schmidt	Reimbursement	451.48
	00018583	07/11/2016	The Library Store, Inc.	Library Books	285.55
	00018584	07/11/2016	Mid-american Research Chemica	Custodial Supplies	1,718.07
	00018584	07/11/2016	Mid-american Research Chemica	Custodial Supplies	6,118.33
	00018584	07/11/2016	Mid-american Research Chemica	Custodial Supplies	332.29

Checks for Payment Listing

Direct

Dep.	Check	Check Date	Payable To	Description	Amount
	00018585	07/11/2016	MCI	Long Distance Service	92.32
	00018586	07/11/2016	Menards	Custodial Supplies	73.46
	00018586	07/11/2016	Menards	Custodial Supplies	1,242.83
	00018586	07/11/2016	Menards	Custodial Supplies	65.94
	00018586	07/11/2016	Menards	CUstodial Supplies	8.98
	00018586	07/11/2016	Menards	Custodial Supplies	18.97
	00018587	07/11/2016	MEREDITH MCQUAY	Reimbursement- Camera Repair	60.00
	00018588	07/11/2016	Mid-States Automation & Control, Inc.	Custodial Supplies	106.00
	00018589	07/11/2016	National Art & School Supplies Inc.	General Supplies	1,068.32
	00018590	07/11/2016	Nebraska Air Filter, Inc.	Bus Maintenance	612.94
	00018591	07/11/2016	Nebraska/Central Equipment, Inc	Bus Maintenance	159.66
	00018591	07/11/2016	Nebraska/Central Equipment, Inc	Bus Maintenance	71.42
	00018591	07/11/2016	Nebraska/Central Equipment, Inc	Bus Maintenance	178.94
	00018592	07/11/2016	Nebraska Life	2016 Subscription	24.00
	00018593	07/11/2016	NE DOL/BOILER INSPECTION	Boiler Inspection	108.00
	00018594	07/11/2016	Oxford Locker	Summer School Supplies	80.43
	00018595	07/11/2016	Oxford Utilities	Trash Haul	660.00
	00018596	07/11/2016	Plum Creek Cleaners	Band Uniform Cleaning	403.00
	00018597	07/11/2016	Pyramid School Products	General Supplies	2,444.25
	00018598	07/11/2016	Quill Corporation	General Supplies	339.89
	00018599	07/11/2016	Reliable Pest Control	Pest Control	125.00
	00018600	07/11/2016	Rockin P Feed & Supply	Custodial Supplies	280.44
	00018601	07/11/2016	Rockler Woodworking & Hardwar	HS Teaching- Spaulding	88.48
	00018602	07/11/2016	S & W Auto Parts	Bus Maintenance	10.36
	00018603	07/11/2016	Scholastic, Inc.	Elem Teaching- Wright	33.25
	00018604	07/11/2016	Sinclair Oil Corporation	Bus Gas	69.74
	00018604	07/11/2016	Sinclair Oil Corporation	Bus Gas	724.12
	00018605	07/11/2016	Software Unlimited	Accounting License & Software	10,952.50
	00018606	07/11/2016	SourceGas	IA Project	20.04
	00018607	07/11/2016	Southwest Ne Physical Therapy	SPED Services	35.00
	00018607	07/11/2016	Southwest Ne Physical Therapy	SPED Services	140.00
	00018608	07/11/2016	Stamford Service LLC	Bus Gas	204.70
	00018609	07/11/2016	Student Assurance Services	2016-17 Student Insurance	678.50
	00018610	07/11/2016	Supplyworks	Custodial Supplies	403.35
	00018610	07/11/2016	Supplyworks	Custodial Supplies	430.81
	00018611	07/11/2016	Sv Depreciation Fund	July Transfer	12,500.00
	00018612	07/11/2016	Twin Valleys Public Power	Electricity	9,735.68
	00018613	07/11/2016	TwoPturf, LLC	Grounds Upkeep	2,216.25
	00018614	07/11/2016	Verizon Wireless	Cell Phone	264.40
	00018615	07/11/2016	Village Mercantile	Custodail Supplies	66.68
	00018615	07/11/2016	Village Mercantile	Custodail Supplies	446.86
	00018616	07/11/2016	Wells Fargo Card Services	CC Charges 2016	429.84
	00018616	07/11/2016	Wells Fargo Card Services	CC Charges 2016	2,331.80
	00018616	07/11/2016	Wells Fargo Card Services	CC Charges 2016	700.27
	00018616	07/11/2016	Wells Fargo Card Services	CC Charges 2016	89.97
	00018616	07/11/2016	Wells Fargo Card Services	CC Charges 2016	82.71
	00018617	07/11/2016	Woodworker's Supply, Inc.	HS Teaching- Spaulding	1,054.54
	00018618	07/11/2016	Woodward's Disposal Service, Inc.	Shredding	35.00

1 - GENERAL FUND Totals: 121,580.23

SOUTHERN VALLEY SCHOOL Financial Report- June 2016									
ACCOUNT NAME	CASH BALANCE	BEGIN. CD BAL.	DEPOSIT	INTEREST	TRANSFER	EXPENSE	Current Balances	Outstanding Checks	June 2015 Balances
Bond Fund Checking	\$ 225,683.33		\$ 92,979.49	\$ 55.36			\$ 318,718.18	\$ -	\$ 152,604.75
Bond LAF	\$ 175,072.50			\$ 15.60			\$ 175,088.10	N/A	\$ 300,010.70
Bond Total							\$ 493,806.28		\$ 452,615.45
Depreciation Checking	\$ 66,040.11		\$ 12,500.00				\$ 78,540.11	\$ -	\$ 8.29
Depreciation STIFIT7002	\$ 49,893.31			\$ 5.82			\$ 49,899.13	N/A	\$ 107,436.87
Depreciation Total	\$ 115,933.42						\$ 128,439.24		\$ 107,445.16
General Special		\$ 541,274.40		\$ 266.93			\$541,541.33	\$ -	\$ 1,199,155.20
General Checking	\$ 1,533,408.46		\$ 485,962.30	\$ 188.30		\$ 493,523.21	\$ 1,526,035.85		\$ 181,889.74
General Total							\$2,067,577.18		\$ 1,381,044.94
General Clearing Checking	\$ 20,461.61		\$ 62,144.21	\$ 0.61		\$ 71,963.87	\$ 10,642.56		\$ 12,392.12
Sinking/BLDG Fund Checking	\$ 426,541.81		\$ 40,601.10	\$ 54.65		\$ 4,935.82	\$ 462,261.74		\$ 354,626.19
QUCPUF	\$ 866,177.26			\$ 427.15			\$ 866,604.41		
							\$ 4,029,331.41		\$ 2,308,123.86

**2015-16 Budget Update
(Through June 2016)**

	<u>June 2012</u>	<u>June 2013</u>	<u>June 2014</u>	<u>June 2015</u>	<u>June 2016</u>
Total Receipts	421,633	526,182	385,494	487,505	481,095
Total Spent	563,049	577,337	612,321	686,335	639,083

DISBURSEMENT COMPARIOSN from Selected Categories

	June 2012	June 2013	June 2014	June 2015	June 2016
TOTAL Regular Instruction Programs (1100)	208,891	203,902	221,945	237,713	277,563
TOTAL Administration (2320/2410/20)	32,505	44,206	50,626	47,609	45,498
Maintenance/Operation of Plant (2610/2620)	64,726	83,003	43,729	56,284	49,211
Bus Maintenance/Tires (337/338)	2,030	4,162	2,410	6,313	2,375
SPED (1200)	126,773	101,201	121,557	126,343	136,560

****Figures below are already factored into totals above...just want to monitor them separately as well****

	<u>June 12</u>	<u>June 13</u>	<u>June 14</u>	<u>June 15</u>	<u>June 16</u>
ALL Subs (teacher/non-teacher)	2,200	5,250	5,350	12,220	3,000
ALL Electricity	10,820	12,006	10,483	10,241	11,579
ALL Bus Gas/Oil	7,648	6,463	11,926	6,313	5,187

Schools	Breakfast Prices			Lunch Prices			Updated	Substitute Pay		Activity Tickets		
	K-6	7-12	Adult	K-6	7-12	Adult				Student	Adult	Family
ALMA	\$1.60	\$1.60	\$1.85	\$2.20	\$2.60	\$3.10	7/13/15	\$100/\$65 1/2		\$20.00	\$40.00	\$80.00
ARAPAHOE	\$1.65	\$1.90	\$1.90	\$2.45	\$2.70	\$3.35	7/13/15	\$100/ day		\$15.00	\$40.00	\$100.00
BERTRAND	\$2.00	\$2.15	\$2.45	\$2.70	\$3.10	\$3.80	7/7/16	100/57.50	10¢ increase to all meal prices	\$30.00	\$40.00	\$110.00
CAMBRIDGE	\$1.60	\$1.60	\$2.15	\$2.65	\$3.00	\$3.80	7/13/15	\$105/day		\$30.00	\$65.00	\$125.00
DUNDY COUNTY	\$2.50	\$2.50	\$3.10	\$3.00	\$3.25	\$4.25	7/13/15	\$100/day		\$20.00	\$50.00	\$90.00
HAYES CENTER	\$1.55	\$1.55	\$1.75	\$2.65	\$2.85	\$3.15	7/8/16	\$100/day	Breakfast > 15¢ / Lunch > 15¢ /Sub by 1¢	\$15.00	\$35.00	\$75.00
HITCHCOCK COUNTY	\$1.05	\$1.05	\$1.35	\$2.40	\$2.80	\$3.25	7/8/16	\$100/day	Lunches 7-12 & Adults > 20¢ / Adults	\$20.00	\$50.00	\$100.00
MAXWELL	\$1.35	\$1.35	\$1.35	\$2.30	\$2.30	\$3.75	7/13/15					
MAYWOOD				\$2.40	\$2.75	\$3.75	6/16/14	100/day		\$25.00	\$50.00	\$100.00
MED VALLEY	\$1.30	\$1.55	\$2.30	\$2.45	\$2.70	\$3.30	6/14/16	\$100/day/\$55 1/2	Increased all meals by 5¢	\$20.00	\$40.00	\$100.00
PAXTON	\$1.65	\$1.65	\$1.65	\$2.35	\$2.85	\$3.35	7/7/16	\$100/day	Breakfast > 20¢ / Lunch > 25¢ - 30¢-35¢	\$25.00	\$75.00	None
SOUTHERN VALLEY	\$1.65	\$1.65	\$1.85	\$2.30	\$2.55	\$3.05	7/13/15	\$100		\$20.00	\$45.00	\$90.00
SOUTHWEST	\$1.80			\$2.70	\$3.30	\$3.60	7/13/15	100/day		\$20.00	\$45.00	\$85.00
WALLACE				\$2.40	\$2.65	\$3.40	7/11/16	110/day	Meals increased by 5¢ / sub by \$10	\$20.00	\$50.00	\$100.00
WAUNETA-PALISADE	\$1.60	\$1.60	\$1.75	\$2.25	\$2.60	\$3.50	7/14/14	\$90 / day		\$15.00	\$40.00	\$75.00
Additional Cost per Family if Lunch Price is Raised ?												
										Based on 43000 lunches served:		
										Increase Generated amount		
										The # in Red can be changed to determine \$ that will be raised based on number of meals served.		
										43000		
Family Cost - Monthly	20	\$0.05	\$0.10	\$0.15	\$0.20	\$0.25				\$0.05	\$2,150.00	
	1	\$1.00	\$ 2.00	\$ 3.00	\$ 4.00	\$ 5.00				\$0.10	\$4,300.00	
	2	\$2.00	\$ 4.00	\$ 6.00	\$ 8.00	\$ 10.00				\$0.15	\$6,450.00	
	3	\$3.00	\$ 6.00	\$ 9.00	\$ 12.00	\$ 15.00				\$0.20	\$8,600.00	
	4	\$4.00	\$ 8.00	\$ 12.00	\$ 16.00	\$ 20.00				\$0.25	\$10,750.00	
	5	\$5.00	\$ 10.00	\$ 15.00	\$ 20.00	\$ 25.00				\$0.30	\$12,900.00	
	6	\$6.00	\$ 12.00	\$ 18.00	\$ 24.00	\$ 30.00				\$0.35	\$15,050.00	
										\$0.40	\$17,200.00	
	175	\$0.05	\$0.10	\$0.15	\$0.20	\$0.25				\$0.45	\$19,350.00	
Family Cost- Yearly	1	\$8.75	\$ 17.50	\$ 26.25	\$ 35.00	\$ 43.75				\$0.50	\$21,500.00	
	2	\$17.50	\$ 35.00	\$ 52.50	\$ 70.00	\$ 87.50						
	3	\$26.25	\$ 52.50	\$ 78.75	\$ 105.00	\$ 131.25						
	4	\$35.00	\$ 70.00	\$ 105.00	\$ 140.00	\$ 175.00						



Educational Service Unit No. 11

412 W. 14th Ave. • P.O. Box 858
Holdrege, NE 68949-0858

Telephone (308) 995-6585 • Fax (308) 995-6587 • esu11.org

Southern Valley Schools Board Meeting - July 11, 2016 **Wade Gibson, ESU 11 Media & Technology Coordinator**

PHONE SYSTEM

- Your phone system bids are including IP based telephone handsets. These use your existing data network to connect the phones to a central PBX. Your existing wiring is all CAT5 grade cabling, which is more than capable of handling IP telephony traffic. You will however need to purchase one additional PoE (power-over-ethernet) switch for each of your two wiring closets to power and connect the phones to the existing network. ESU 11 would recommend a Ubiquiti UniFi 48-port 750W switch, which are approximately \$895 each.
- We have reviewed your current phone bills from Frontier and have determined that you have 12 analog lines for the district (4 in the elementary, 8 in the high school), at a total monthly cost of around \$657.75.
- Newer phone systems can connect outbound lines using a digital PRI (primary rate interface). This is essentially 23 inbound/outbound lines in a single cable. Often times you can get more PRI lines for less cost than traditional analog lines. I've contacted Kristin Gottula with Frontier to see what pricing would be for a full PRI (23 lines) as well as a half/fractional PRI (12 lines).
 - Installing a new phone system and PRI takes some time to coordinate the install as well as change number routing from the analog lines to the PRI. Your phone system vendor may have a difficult time completing this before school starts.

TRANSPORT CIRCUIT & SNDEN

- Your transport circuit is what connects your district's internal LAN (local area network) to Network Nebraska in Grand Island and transports all internet traffic in and out of the district.
- Southern Valley's transport circuit has been 100 Mbps from 2012-2016. Beginning in the Summer of 2016 this transport circuit will be doubled to 200 Mbps at no extra cost to the district.
- Your transport circuit was bid through a statewide RFP process, and the bid was awarded to Frontier Communications at a cost of \$2,407.97 per month (\$28,895.64 per year) for 200 Mbps.
- The cost for this transport circuit, as well as Network Nebraska fees, are covered under your annual contract with SNDEN (Southwest Nebraska Distance Education Network) which is led by Scott Jones at ESU 16. Your 2016-2017 annual cost for SNDEN is \$23,000.

INTERNAL LAN (LOCAL AREA NETWORK)

- You currently have 24 Cisco Meraki wireless access points (2 not placed on map below)



- The MR34 model you have is around \$1,000, not including an annual license for management.
- Current AP licensing will expire August 11, 2017
- For 1:1 deployments AP density is crucial, so ESU 11 has been recommending 1 AP per classroom for the past two years.
- ESU 11 recommends Ubiquiti UniFi access points. 11 of 13 districts within the ESU 11 area are actively using Ubiquiti UniFi wireless, all of which are 1:1 districts. We can get UniFi APs for about \$130 each, and there is no annual licensing cost whatsoever.
- Based on building map we estimate a total of 54 access points may be needed to have one AP per classroom (30 in HS, 24 in Elem). This count includes gym, commons, and office areas too.
- New CAT6A cabling for each AP would need to be ran to support one AP per classroom.

E-RATE FUNDING CONSIDERATIONS

- E-Rate is a federal program that helps subsidize the cost of telecommunications services and technology infrastructure for schools and libraries.
- Under E-Rate's Category 2 funding program, schools are eligible to apply for funding to improve their internal networks to support growing technology needs. Category 2 funding allows a 5-year budget of \$150 per K-12 student. For Southern Valley with 417 students this equates to \$62,550 in total project costs that could potentially be eligible for funding.
- Southern Valley's discount rate is 80% (based off free & reduced lunch numbers). This means that if the district decided to move forward with a \$50,000 project to upgrade their wired and wireless network, the district could be eligible to receive 80% of that in E-Rate funding, and only be out-of-pocket for 20% (\$10,000 of a \$50,000 project in this example). All of this is hypothetical and would be contingent upon approval of the funding through E-Rate's application process.
- There is only one time per year when the E-Rate filing window is open to apply for this funding. In 2016 it was from February 3 through May 26. This means that projects would need to be planned, scoped, out to bid for at least 28 days, and a bid awarded somewhere in that window.

Frontier Communications

Itemized Pricing

CPE Material

QTY	Description	Unit Price	Total Price
NJPA Qualifying Items			
15	5340E IP PHONE	\$306.90	\$4,603.50
57	5320E IP PHONE (Backlit)	\$201.50	\$11,485.50
1	2GB Compact Flash Mitel 5000 NA	\$120.00	\$120.00
1	MiVofc IP Base Kit no Compact Flash	\$1,236.90	\$1,236.90
1	1 : 580.1003 MT5000 HX Controller Chassis Only		
1	1 : 580.3000 MT5000 HX Processor Mdl (HPM)		
1	16 : 840.0416 MT5000 Lic IP Phone Category D		
1	1 : 840.0844 MT5000 Lic Dyn Ext Expr SYSTEM		
1	1 : 50006271 PWR CRD C13 10A 125V - NA PLUG		
1	1 : 580.9126 MT5000 HX Ctrl Pwr Sup 120W 24VDC 5A		
1	4 : 840.0411 LICENSE INTL5000 BVM SINGLE PT		
1	1 : 999.9000 999.9000		
1	1 : 54005357 MT5000 Lic UVM E-mail Synchronization		
1	1 : 54005359 MT5000 Lic Meet-Me Conf		
1	1 : 54005399 MT5000 Lic Hot Desking System-Wide		
1	MT5000 Loop Start Mdl (LSM-4) for CS/HX	\$241.80	\$241.80
56	MiVoice Ofc Licnse - IP Phone Cat D	\$86.80	\$4,860.80
3	SWA 5000 CP Base	\$248.00	\$744.00
1	MiVoice Office 250 - Move to Mitel 2016 Promotion - valid until 9/30/16	-\$5,363.00	-\$5,363.00
Non-NJPA Items			
1	EQUIPMENT RACK ACCESSORIES_	\$39.48	\$39.48
1	BAR BUS MULTIPLE GROUND	\$13.02	\$13.02
8	ULTRALINX 66 BLOCK PROTECTOR -235V CLAM	\$12.32	\$98.58
1	UPS 1500VA RACK OR TOWER MOUNT	\$660.18	\$660.18
72	CABLE PATCH CAT5E BLUE 3FT	\$1.31	\$94.15
1	8GB DATATRAVELER FLASH DRIVE USB 2.0 SE9 CHAMPAGNE	\$6.94	\$6.94
1	Installation Materials	\$200.00	\$200.00
1	V1405 5 Port Switch	\$34.08	\$34.08
1	(i) View Micro Appliance	\$300.00	\$300.00
1	Total CPE Material Summary		\$19,375.93
1	Labor Summary		\$6,087.71
1	Total Project		\$25,463.64



Proposal

Business Telecommunication Systems Inc.

Telephone Systems - Data Networking - Paging
P.O. Box 1027 - 112 East C St.
North Platte, NE 69103-1027
(308) 534-5748 (888) 534-5761 Fax (308) 534-4452

PROPOSAL SUBMITTED TO:

Southern Valley Schools

ADDRESS:

43739 Highway 89

PROPOSAL SUBMITTED TO:

Oxford, NE 68967

ATTENTION:

Mr. Darren Tobey, Superintendent

PHONE:

(308) 868-2222

E MAIL:

darren.tobey@sveagles.org

JOB LOCATION

DATE:

July 8, 2016

FAX:

ALCATEL-LUCENT

JOB FAX:

Digital & IP Mix

We hereby submit specifications and estimates for:

An Alcatel Lucent Communication System consisting of the following:

Advanced/Premium Communications Server Unit Compact (AA39)

1 - 3EH08610LU Alcatel-Lucent OmniPCX RCE Medium - 110V US

Voice boards (AA35)

- 1 - 3EH73031AD APA8 Analog trunk access board for 8 trunk lines
- 2 - 3EH73034AB CLIDSP APA daughter card for local management of CLI signals
- 1 - 3EH73042AC AFU-1 Daughtercard for auxiliaries connections
- 1 - 3EH7305AB Digital interfaces board UAI16-1; 16 digital interfaces
- 1 - 3EH73061AE Analog mixed board AMIX4/8/4-1 LCG with 4 analog trunks, 8 relexes ports, 4 analog
- 1 - 3EH73100AB VoIP32 daughterboard - 32 VoIP channels

OmniPCX Office software licenses (CC30)

- 5 - 3EH03102AA 10 additional IP users software license
- 2 - 3EH03102AB 1 additional IP user software license
- 1 - 3EH03106AA Voice mail; 2 additional ports software license
- 1 - 3EH03107AD Voice mail; up to 4 hours storage software license
- 2 - 3EH03157AA Mixed board software license opening 1TO or 2AT
- 1 - 3EH03179AA Personalized Auto Attendent, Audiotext and Fax modem switch software license
- 1 - 3EH03182AA 1 PIMphony Attendant user software license
- 16 - 3EH03329AA 1 additional IP channel software license for PowerCPU, PowerCPU EE
- 1 - 3EH03372AA Advanced software suite: 30 advanced and 30 analog, 4 IP channel software

Digital 9 series telephone sets

- 16 - 3MG27103US 8029 Premium Deskphone US
- 4 - 3MG27104US 8039 Premium Deskphone US

IP telephone sets

- 52 - 3MG27100US 8028 Premium Deskphones US
- 3 - 3MG27105AB 10 Key Premium Module

Total System Price	\$29,806.00
Less Discount	<2981.00>
Less Trade-Up rebate through 9/30/16	<1812.00>
Total Installed System Price	\$25,013.00

5/24/16 Additional Discount of \$1,000.00 approved by manufacturer if both proposal & option approved.
\$28685.00-1000.00=\$27685.00

OPTION: 2 - OS6350-P24 Gigabit Ethernet standalone chassis in a 1U form factor w/24 OS6350-P24-US

\$3,672.00 X

Note: Price does not include any new Wiring. Price does reflect trade of old system.

Installation includes: Programming, Positioning and Training

Includes One Year Warranty on Alcatel-Lucent parts and labor.

We Propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:

Twenty-five Thousand Thirteen dollars and no/100-----

\$ 25,013.00

Payment to be made as follows:

50% due upon execution of Proposal; balance due upon system cutover date. Sales tax not included.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

Bruce Mendenhall

Note: This proposal may be withdrawn by us if not accepted within 45 Days

Acceptance of Proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

DATE OF ACCEPTANCE

WHITE - BTS COPY
YELLOW - CUSTOMER COPY

Signature

**Furnas County SD 0540 (Southern Valley Schools)
Series 2016 Refunding Series 2011 Timeline**

July 7, 2016:	Meet with Darren to discuss pricing date/closing date.
July 11-15, 2016:	Preliminary Offering Statement submitted to FNCM Credit Committee
July 25-August 4, 2016:	Pricing of Series 2016 GO Bonds
August 5, 2016:	Bond Purchase Agreement Signed by FNCM/Furnas Count SD 0540 Interest Rates are set
August 8, 2016:	Redemption Notice filed by FNCM with DTC to redeem Series 2011 Bonds
August 9-26, 2016:	Closing Documents prepared by Baird Holm, LLC Closing Memorandum (wire instructions) prepared by FNCM
September 5-9, 2016:	Closing Documents sent to District for signatures/returned to Baird
September 13, 2016:	Closing Date FNCM wires funds to BOKF to redeem Series 2011 FNCM wires payment to Bond Counsel FNCM retains underwriting fees SV wires accrued interest (minus rounding) to BOKF for Series 2011
September 30, 2016:	BOKF wires redemption funds to DTC to pay off Series 2011 Bonds
December 15, 2016:	SV wires previously scheduled payment of \$347,242.50 to Wells Fargo SV wires interest only payment of \$22,381.08 for Series 2016 to BOKF

Furnas County, Nebraska 0540 (Southern Valley Public Schools)

Series 2016 Refunding Series 2011 Bonds

Refunding Summary

Dated Date	9/13/2016
Prior Average Coupon	2.88%
New Average Coupon	1.76%
Average Annual Savings	\$43,690.85
Net Present Value Benefit (\$)	\$520,096.36
Net Present Value Benefit (%)	9.685%

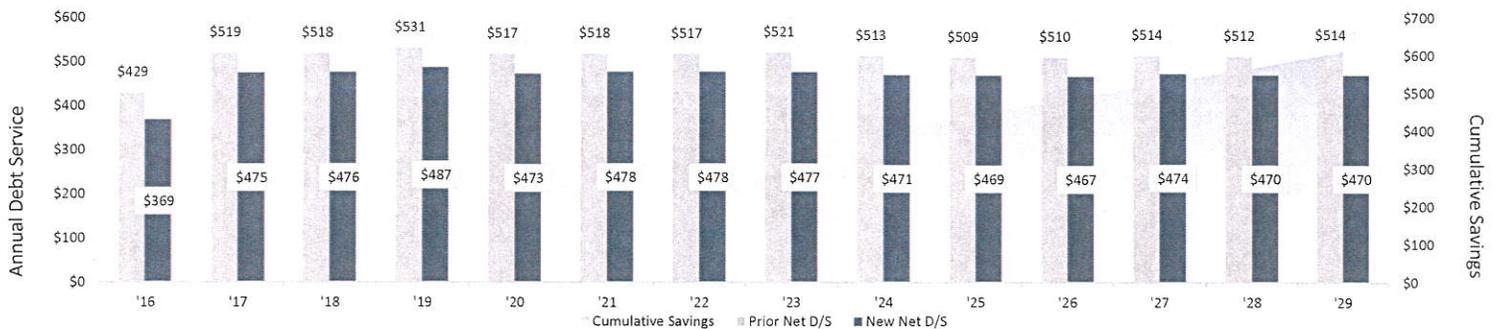
Sources and Uses

Sources of Funds	
Par Amount of Bonds	\$5,470,000.00
Transfers, Less Rounding	23,201.60
Total Sources	\$5,493,201.60
Uses of Funds	
Deposit to Current Refunding Fund	\$5,417,902.60
Total Underwriter's Discount (1.210%)	66,000.00
Costs of Issuance	9,299.00
Total Uses	\$5,493,201.60

Debt Service Comparison (Preliminary)

Note: 2016 includes existing debt service of \$347,242.50.

Maturity Date	Prior Net D/S	New Net D/S	Savings
12/15/2016	429,361.25	368,916.81	60,444.44
12/15/2017	519,237.50	474,812.50	44,425.00
12/15/2018	518,380.00	476,302.50	42,077.50
12/15/2019	531,180.00	487,352.50	43,827.50
12/15/2020	517,440.00	472,842.50	44,597.50
12/15/2021	517,877.50	478,042.50	39,835.00
12/15/2022	517,482.50	477,712.50	39,770.00
12/15/2023	521,027.50	476,902.50	44,125.00
12/15/2024	513,112.50	470,602.50	42,510.00
12/15/2025	509,417.50	468,882.50	40,535.00
12/15/2026	509,967.50	466,657.50	43,310.00
12/15/2027	514,127.50	473,702.50	40,425.00
12/15/2028	512,107.50	470,025.00	42,082.50
12/15/2029	514,057.50	470,350.00	43,707.50
Total	\$7,144,776.25	\$6,533,104.31	\$611,671.94



Tobin Buchanan

Vice President, Public Finance
 2223 Second Avenue, Kearney, Nebraska 68845
 Office: (308) 234-7211 | Cell: (308) 352-8328
 Email: tbuchanan@fnni.com



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