

Board of Education Budget Hearing

Monday, September 13, 2021 6:30 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 6:29 PM.

Jaimi Calfee: Present

Doug Church: Absent

Brandon Desh: Present

Clayton Maahs: Present

Josh Penterman: Present

Lisa Wilen: Present

1. Call to Order and Pledge of Allegiance **Additional Discussion:**

- The meeting was called to order by Board President Desh at 6:32 p.m.
- Board President Desh led the board members (and patrons in attendance) in the Pledge of Allegiance.

2. Announcement of the Open Meetings Act Posting

- Board President Desh indicated the location of the Open Meetings Act Poster on the south wall of the meeting room.

3. Action Items

3.1. Budget Hearing for 2021/2022 District Budget

- The Budget Hearing was opened by Board President Desh at 6:32 p.m.
- Public Comment was provided by Susan Royal.
- The Budget Hearing was closed by Board President Desh at 6:37 p.m.

4. Closed Session

- No closed session.

5. Next Regular Meeting

6. Adjournment

- The meeting was adjourned by Board President Desh at 6:45 p.m.

Chairperson

Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

District OR-1 (Palmyra - Bennet) (66-0501) in OTOE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 6:30 o'clock, P.M., at Palmyra High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--|
| | 2019-2020 (1) | 2020-2021 (2) | 2021-2022 (3) | | | |
| General | \$ 6,857,293.00 | \$ 7,036,022.00 | \$ 9,310,700.20 | \$ 1,728,412.80 | \$ 5,752,208.00 | \$ 5,340,308.00 |
| Depreciation | \$ 151,916.00 | \$ 69,128.00 | \$ 329,115.00 | - | \$ 329,115.00 | - |
| Employee Benefit | \$ - | \$ - | \$ 39,072.00 | \$ - | \$ 39,072.00 | - |
| Contingency | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Activities | \$ 172,504.00 | \$ 135,332.00 | \$ 248,889.00 | \$ - | \$ 248,889.00 | - |
| School Nutrition | \$ 301,695.00 | \$ 346,178.97 | \$ 458,000.00 | \$ - | \$ 458,000.00 | - |
| Bond | \$ 735,317.00 | \$ 9,904,643.00 | \$ 1,262,290.00 | \$ - | \$ 587,290.00 | \$ 681,818.00 |
| Special Building | \$ 332,714.00 | \$ 10,000.00 | \$ 1,080,480.00 | \$ - | \$ 758,059.00 | \$ 325,678.00 |
| Qualified Capital Purpose Undertaking | \$ 1,355,041.00 | \$ 130,000.00 | \$ 329,865.00 | \$ - | \$ 145,865.00 | \$ 185,859.00 |
| Cooperative | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Student Fee | \$ 4,662.00 | \$ 4,620.00 | \$ 10,900.00 | \$ - | \$ 10,900.00 | - |
| TOTALS | \$ 9,911,142.00 | \$ 17,635,923.97 | \$ 13,069,311.20 | \$ 1,728,412.80 | \$ 8,329,398.00 | \$ 6,533,663.00 |