

## **Board of Education Special Meeting: District Budget Hearing**

Monday, September 12, 2022 6:45 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

### **District Mission:**

**“Together we prepare our students to successfully meet the challenges of the future.”**

**Strategic Goal 1:** District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

**Strategic Goal 2:** District OR-1 Public Schools will foster a unified community.

**Strategic Goal 3:** District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 6:45 PM.

Dean Busch: Present

Jaimi Calfee: Present

Tim Cheney: Present

Brandon Desh: Present

Clayton Maahs: Present

Josh Penterman: Present

### 1. Call to Order and Pledge of Allegiance

- Board President Desh called the meeting to order at **6:45 p.m.**
- Board President Desh led the board and the patrons in attendance in the Pledge of Allegiance.

### 2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the updated Open Meetings Act Poster on the wall in the meeting room and highlighted the recent changes to the document.

### 3. 2022-2023 District OR-1: Budget Public Hearing

- Board President Desh opened the public hearing at 6:47 p.m.

#### 3.1. In compliance with the current provisions of state requirements, the Board of Education provides this time for the purpose of hearing support, opposition, criticism, suggestions, or observations regarding the proposed district budget for the 2022-2023 school year.

- No public comment was presented.

### 4. Close Public Hearing on District Budget

- Board President Desh closed the special hearing at 6:47 p.m.

### 5. Next Regular Meeting

### 6. Adjournment

- The meeting was adjourned at 6:55 p.m.

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Chairperson

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Superintendent

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

School District OR-1 (Palmyra - Bennet) (66-0501) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2022 at 6:45 p.m. o'clock, PM, at Palmyra High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 7,399,164.00	\$ 7,775,684.00	\$ 10,032,831.00	\$ 1,710,349.00	\$ 6,030,066.00	\$ 5,770,822.00
Depreciation	\$ 123,104.00	\$ 125,000.00	\$ 409,641.00	-	\$ 409,641.00	-
Employee Benefit	\$ -	\$ -	\$ 39,153.00	-	\$ 39,153.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 175,395.00	\$ 192,205.00	\$ 372,591.00	-	\$ 372,591.00	-
School Nutrition	\$ 344,718.00	\$ 429,445.00	\$ 600,389.00	\$ 50,000.00	\$ 650,389.00	-
Bond	\$ 10,136,923.00	\$ 681,700.97	\$ 1,997,165.00	\$ 438,497.87	\$ 438,497.87	\$ 2,017,338.00
Special Building	\$ 10,647.00	\$ 13,000.00	\$ 23,024,629.00	-	\$ 22,824,629.00	\$ 202,020.00
Qualified Capital Purpose Undertaking	\$ 140,083.00	\$ 148,132.00	\$ 255,365.00	\$ 100,000.00	\$ 209,288.00	\$ 147,553.00
Cooperative	\$ -	\$ -	\$ -	-	\$ -	-
Student Fee	\$ 4,620.00	\$ 5,000.00	\$ 6,000.00	-	\$ 6,000.00	-
TOTALS	\$ 18,334,654.00	\$ 9,370,166.97	\$ 36,737,764.00	\$ 2,298,846.87	\$ 30,980,254.87	\$ 8,137,733.00