

Board of Education Regular Meeting

Monday, April 10, 2023 7:00 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 7:00 PM.

Dean Busch: Present

Jaimi Calfee: Absent

Tim Cheney: Present

Brandon Desh: Present

Dee Moore: Absent

Josh Penterman: Present

Attendance Update Taken at 7:04 PM.

Jaimi Calfee: Present

This information was posted in the following public formats:

The Voice News (weekly area newspaper)

Farmers' Merchants Bank - Palmyra

Palmyra Post Office

Palmyra High School

Bennet Post Office

Bennet Elementary School

District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order and Pledge of Allegiance

- Board President Desh called the meeting to order at **7:00 p.m.**
- Board President Desh led the board and the patrons in attendance in the Pledge of Allegiance.

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the updated Open Meetings Act Poster on the wall in the meeting room.

3. Staff and Student Presentations

- Special thanks to Mr. Smidt, Mrs. Conn, and Mrs. Lisa Dowding for sharing their knowledge and this information with the board.
 - Mr. Smidt talked about the online review process for reviewing books, media center literacy standards, and Quiz Bowl students competed in an abbreviated Quiz Bowl event. Special thanks to our Quiz Bowl students for their participation and engagement.
- The Educating Today's Kids presentation is attached to this agenda item.
 - Mrs. Conn and Mrs. Dowding shared information about technology integration in the primary elementary school grades (grades 1-3). The presentation included information about class websites and the process for daily activities, the use of the digital student management system (Canvas), instructional support resources like Khan Academy, Boom Cards, Xtramath.com, etc., and how students are assessed and can access and monitor grades in a digital manner.

Excellence in Education Award Information

- The nomination form for the *Excellence in Education Award* is also attached to this agenda item.

4. Consent Agenda

- No further discussion.

4.1. Approval of Board Agenda

4.2. Approval of minutes of previous meetings

4.3. Approval of Claims/Payment of Bills and Payroll

4.4. Certificated/Classified Hire(s)/Reassignment(s)/Resignation(s)

4.4.1. Presentation, discussion, and or official action to approve Michael Jorgensen's Letter of Resignation

4.4.2. Presentation, discussion, and or official action to approve Tyler Maas' Letter of Resignation

4.4.3. Presentation, discussion, and or official action to approve a teaching contract for Taylor Black

4.4.4. Presentation, discussion, and or official action to approve a teaching contract for Michael Davidson

4.4.5. Presentation, discussion, and or official action to approve a teaching contract for Kari Lottman

4.4.6. Presentation, discussion, and or official action to approve a teaching contract for Caroline Reed.

4.4.7. Presentation, discussion, and or official action to approve a teaching contract for Travis Reed.

4.4.8. Presentation, discussion, and or official action to approve a teaching contract for Kori Vodicka.

4.4.9. Notice of Certificated employee; contract amendment, termination, nonrenewal, or cancellation; notice; hearing. State Statute: 79-831.

4.5. ESU #4 Core Services Agreement.

4.6. ESU #4: Special Education Service Agreement

4.7. Financial Report

4.7.1. Information on the 2022 General Obligation Bond Motion to approve. This motion, made by Josh Penterman and seconded by Tim Cheney, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Josh Penterman: Yea

5. Public Comment

- Public Comment was provided by Jan Svoboda of Bennet and Craig Bolz of Palmyra.

6. Administrative Reports

6.1. Superintendent's Report Superintendent Hart presented information on the following topics:

- **Student and Staff Kudos:** Special thanks to all of our students for their hard work in all activities this past school year. Special notes were provided for our families who have loved ones in the military, Quiz Bowl students, and staff and students working on our "Community Unity" projects.
 - **Foreign Exchange Students:** We are scheduled to have three FE students this next school year.
 - **Second Grade Student Letters:** Students wrote individual letters to our Board of Education members and presented a variety of very creative ideas to help assist with school operations and facility improvements at Bennet Elementary.
 - **Kindergarten Roundup:** Kindergarten roundup was held on **Friday, April 14th** at Bennet Elementary School.
- **Staffing Update:** Superintendent Hart provided an update on the new certified staff members joining the district next year and thanked the staff leaving the district at the end of the school year for their service and dedication to our district.
- **Facility Expansion Update:** More specific information regarding construction schedules for the summer will be available in the coming weeks. This will also be discussed in more detail at the May 8th regular board meeting.
- **Legislative Update:** See attached document
- **2022 General Obligation Bond Update:** See attached document
- **Student Enrollment Update:** See attached document

6.1.1. Legislative Update Superintendent Hart and the District Policy Committee members update the board and patrons in attendance on its review of the 1000, 2000, and 3000 Series policies. Additional discussion also revolved around social media usage with students and how cell phones and electronic devices should be monitored and utilized at the high school building..

6.2. Administrative Team Report

- Mr. Johnson and Ms. Walter provided updates and information on our Continuous Improvement process and the upcoming external team accreditation visit scheduled for **Wednesday, April 12th and Thursday, April 13th.**
- Board members were also updated on student activities and events, staff development training, and student standardized assessment information.

6.2.1. Continuous Improvement Information for District Accreditation

6.2.2. Youth Track Meet Information

- Students in Grades 3-6 will get an opportunity to try track as an activity at this community youth event scheduled for **Saturday, May 6th** at the Olson Complex.
- Please see the attached flyer for more information about this event.

7. Discussion Items- Committee Reports

7.1. Olson Complex Update

- Superintendent Hart provided a brief update to board members on the following items at the Olson Complex.
 - Team room drywall repairs, concession stand windows, goal post boxes, and press box window leakage.
 - Panther Ball Club Update
 - Baseball Infield Update
 - Upcoming Olson Complex Events

7.2. Facility Expansion Project Update

- Finalized building plans are scheduled to be made available the week of April 24th, 2023.
- No further discussion.

7.3. Transportation Committee Update

- A Transportation Committee meeting is scheduled for Tuesday, April 25th at 2:00 p.m. at Palmyra High School.

8. Policy Review

8.1. Option Enrollment Policy #5006

- The board reviewed the Option Enrollment Policy # 5006.
- All special education programs are at capacity.
- Some grade levels are considered "closed" to option enrollment students for the **2023-2024** school year due to high enrollment numbers.
- Option enrollment applications are considered on a "case by case" basis in the order that they are filed and until capacity at that grade level or program has been reached.

9. Review Series 1000, 2000, and 3000 Series Policies

- Committee members and Superintendent Hart discussed the review of the following policies.
 - **1000 Series:** Community Relations
 - **2000 Series:** Administration
 - **3000 Series:** Business Operations
- No substantive changes were suggested and the review dates for these policies will be updated as soon as possible.

10. Action Items

10.1. Presentation, discussion, and or official action to approve the purchase of a 2017 Blue Bird (71 passenger) Bus.

Motion to approve the purchase of the 2017 (71 passenger) Blue Bird Bus as listed below.

This motion, made by Jaimi Calfee and seconded by Dean Busch, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Josh Penterman: Yea

- No further discussion.

10.2. Discuss, consider, and take action on the update of the Option Enrollment Appendix for 2023-2024. Motion to approve option enrollment Appendix for 2023-2024. This motion, made by Tim Cheney and seconded by Josh Penterman, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Josh Penterman: Yea

- Highlights of the discussion included finding the right balance of students for each grade level and building. This balance consists of weighing factors such as optimal

class sizes, student demographics, adequacy of resources, alignment with state requirements and policy parameters, budgetary impact, and operational efficiency.

- The updated Appendix is attached below for reference. Please note that this Appendix will continue to be monitored and adjusted as needed to meet our changing circumstances with student growth and enrollment.
11. Board of Education Development
 - No further discussion.
 12. Closed Session
 - No closed session.
 13. Topics for Next Month's Agenda The topics for next month's regular board of education meeting scheduled for Monday, May 8th, 2023 are listed below:
 - Facility Expansion Update
 - Summer Construction Information
 - Strategic Planning Update
 - Staff Handbooks
 - Student Handbooks
 - Graduation Review
 - Legislative Session Review
 - Summer Building Projects Update
 - "End of the Year" Activities
 - Graduation
 - Summer Enrichment Update
 - Finalize Board Retreat Logistics
 14. Adjournment
 - The meeting was adjourned at: 9:30 p.m.

Chairperson

Superintendent

DISTRICT OR-1 BOARD OF EDUCATION UPDATE

SUMMARY OF MARCH 13, 2023 REGULAR MEETING

- Special thanks to Mr. McChristian (5th grade teacher), Mrs. Sullivan (4th grade teacher), Mrs. Peska, Mrs. Dowding, and Mrs. Field (1st grade teachers), and Ms. Walter (Bennet Elementary School Principal) for their board presentation regarding social studies and science curriculum at the elementary level. This presentation gave our board members excellent insight into the type of materials our teachers are using, the content our students are learning, and how our students are being assessed on various state and local standards approved by the Nebraska Department of Education.
- The board accepted the resignation and notice of retirement of Mr. Michael Chaffee (Palmyra High School Guidance Counselor). Thank you Mr. Chaffee for your 10 years of dedicated service to our students, our district, and our community. We wish Mr. Chaffee the best of luck with his retirement and future endeavors!
- The board accepted the resignation of Mrs. Karen Hatcher (Central Office Business Manager). Thank you Mrs. Hatcher for your 31 years of dedicated service to our students, our district, and our community. We wish Mrs. Hatcher the best of luck with her retirement and future endeavors!
- The board accepted the resignation of Mrs. Jessica Hinrichsen (Bennet Elementary Special Education Teacher). Thank you Mrs. Hinrichsen for your 8 years of dedicated service to our students, our district, and our community. We wish Mrs. Hinrichsen the best of luck with her future endeavors!
- The board approved the teaching contract of Ms. Rachel Bohling. Ms. Bohling will be finishing her student teaching later this spring and will graduate from Northwest Missouri State in May. Ms. Bohling will be teaching first grade next year at Bennet Elementary. Please welcome Ms. Bohling to our district team!
- The month of March is Music Awareness Month. Special thanks to our music instructors and students and our local businesses and community leaders who help support our Fine Arts programs and activities.
- Updated building expansion site plans for Bennet Elementary and Palmyra High School were reviewed at the meeting. A list of upcoming community information and regular board meetings and an overview of the current expansion is currently posted on our school website at www.districtor1.org and district social media channels.
- The board heard updates on our district school improvement process, information regarding education-related legislative bills, student enrollment, staffing and facility updates, feedback from our recent Business Leader meeting on March 8th, the “Community Unity” project, option enrollment, and student and staff accomplishments.
- The board also approved the purchase of a 2017 (71 passenger) Blue Bird Bus and the acceptance of bids for repairs to the gym doors in the high school auxiliary gym

More information regarding this meeting is available at [HTTPS://MEETING.SPARODATA.COM/PUBLIC/ORGANIZATION/174](https://meeting.sparodata.com/public/organization/174)



District OR-1: Home of the Panthers!

Community Information Meeting: Building Expansion Projects Update

Bennet Elementary School: 6:00 - 7:00 p.m.



Wednesday, March 15, 2023



District OR-1: Home of the Panthers!

Meeting Agenda:

Wednesday, March 15th, 2023



- **Kudos**
 - **Introductions: Project Personnel and Staff in Attendance**
 - **District Overview**
 - **Meeting Objectives**
 - **Building Expansion Projects Update**
 - **“Community Unity” Project**
 - **[2023-2024 District Calendar](#)**
 - **Adjournment**
-
-



District OR-1: Home of the Panthers!



District Mission Statement

Together, we prepare our students to successfully meet the challenges of the future.





District OR-1: Home of the Panthers!



District Vision Statement

District OR-1 commits to a course of action providing continued academic growth through a curriculum that recognizes limitless potential and inspires faith in a positive future for every student. With a sense of community ownership and responsibility, we will remain fiscally accountable and attentive to current and future high-tech facility and staffing needs.



District OR-1: Home of the Panthers!



District Belief Statements

District OR-1 will...

- 1. Model and reinforce self-respect and respect for others.*
 - 2. Provide equal opportunity for each student to develop his/ her potential*
 - 3. Seek to develop a sense of individual responsibility and integrity*
 - 4. Seek and integrate educationally sound innovations into the curriculum.*
 - 5. Provide a safe learning environment*
-
-



District OR-1: Home of the Panthers!



Strategic Goals:

- Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.
 - Strategic Goal 2: District OR-1 Public Schools will foster a unified community.
 - Strategic Goal 3: The District OR-1 Schools District will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.
-
-



District OR-1: Home of the Panthers!



District Philosophy Statement

It is the philosophy of the District OR-1 Public Schools to provide the highest educational opportunities for each of its students in an environment conducive to maximum individual, intellectual, social, and physical development.





District OR-1: Home of the Panthers!



Student Enrollment

- Current Enrollment
- **Projected Enrollment**





District OR-1: Home of the Panthers!



Bennet Elementary School

**Outdoor Site Plan:
Updated March 15, 2023**



St. Lawrence St

W. 10th St

North side of property

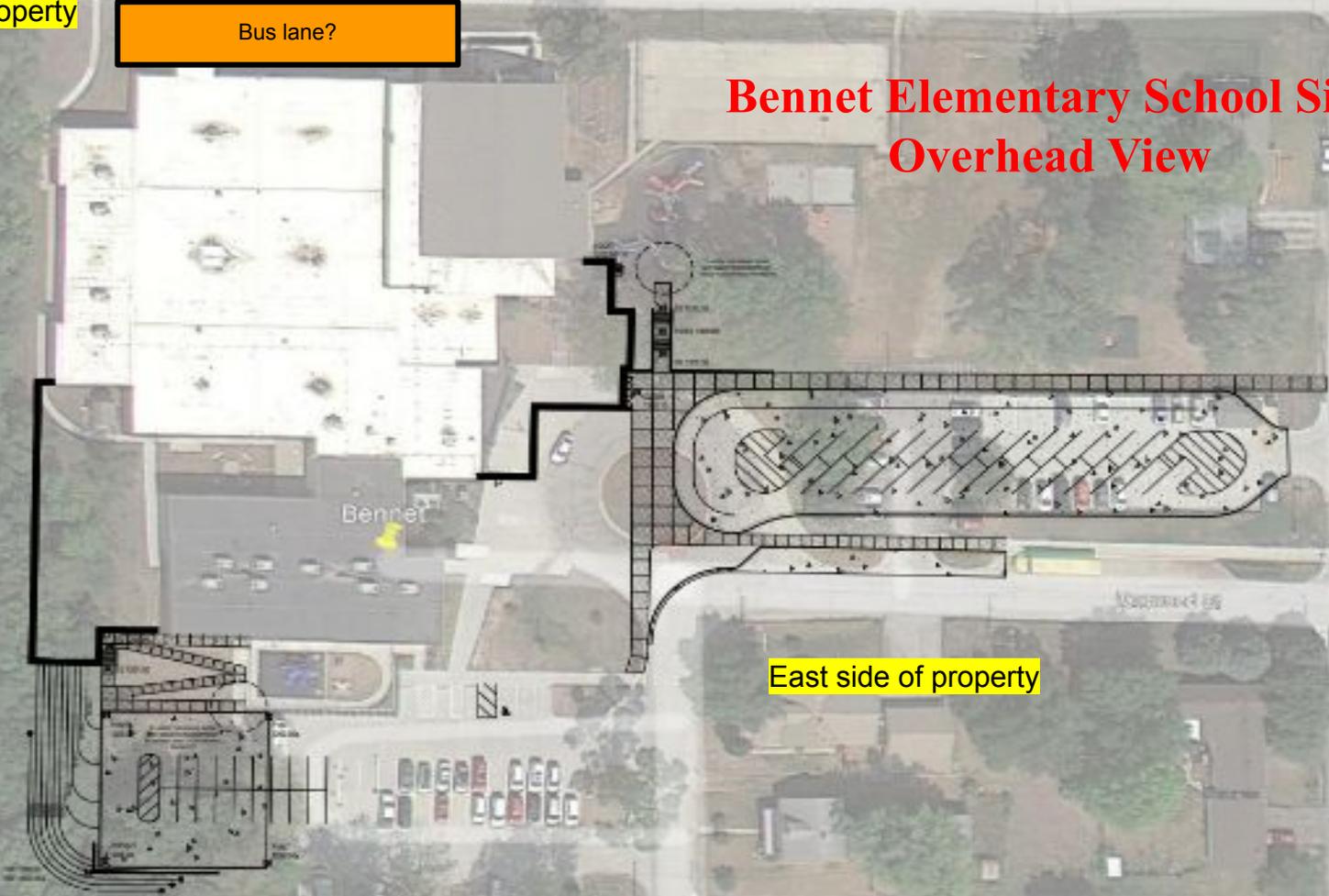
Bus lane?

Bennet Elementary School Site Overhead View

West side of property

Bennet

East side of property





District OR-1: Home of the Panthers!



Bennet Elementary School

Facility Expansion Plan:

Updated: March 15, 2023



BENNET ELEMENTARY

FLOOR PLAN



DEPARTMENT LEGEND

- ADMINISTRATION
- CLASSROOMS
- MUSIC
- CTE/AG SHOPS
- MULTIPURPOSE/GYM
- FOOD SERVICE
- BUILDING SUPPORT
- CIRCULATION
- EXISTING BUILDING

BENNET ELEMENTARY

VIEW OF MAIN ENTRY



BENNET ELEMENTARY

VIEW OF CLASSROOM ADDITION



BENNET ELEMENTARY

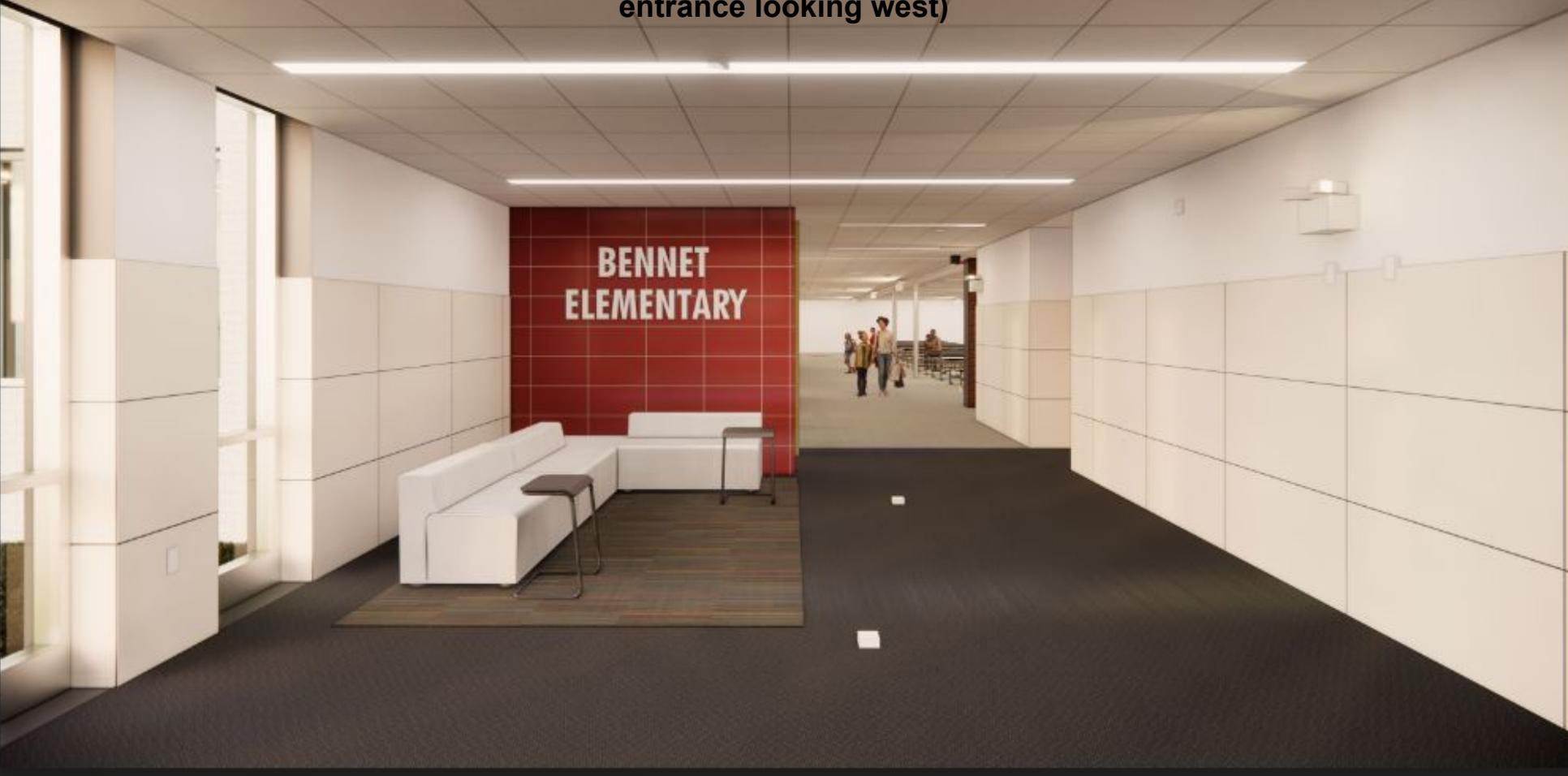
VIEW OF WEST CLASSROOMS



Bennet Elementary School Student Commons / Lunchroom Area



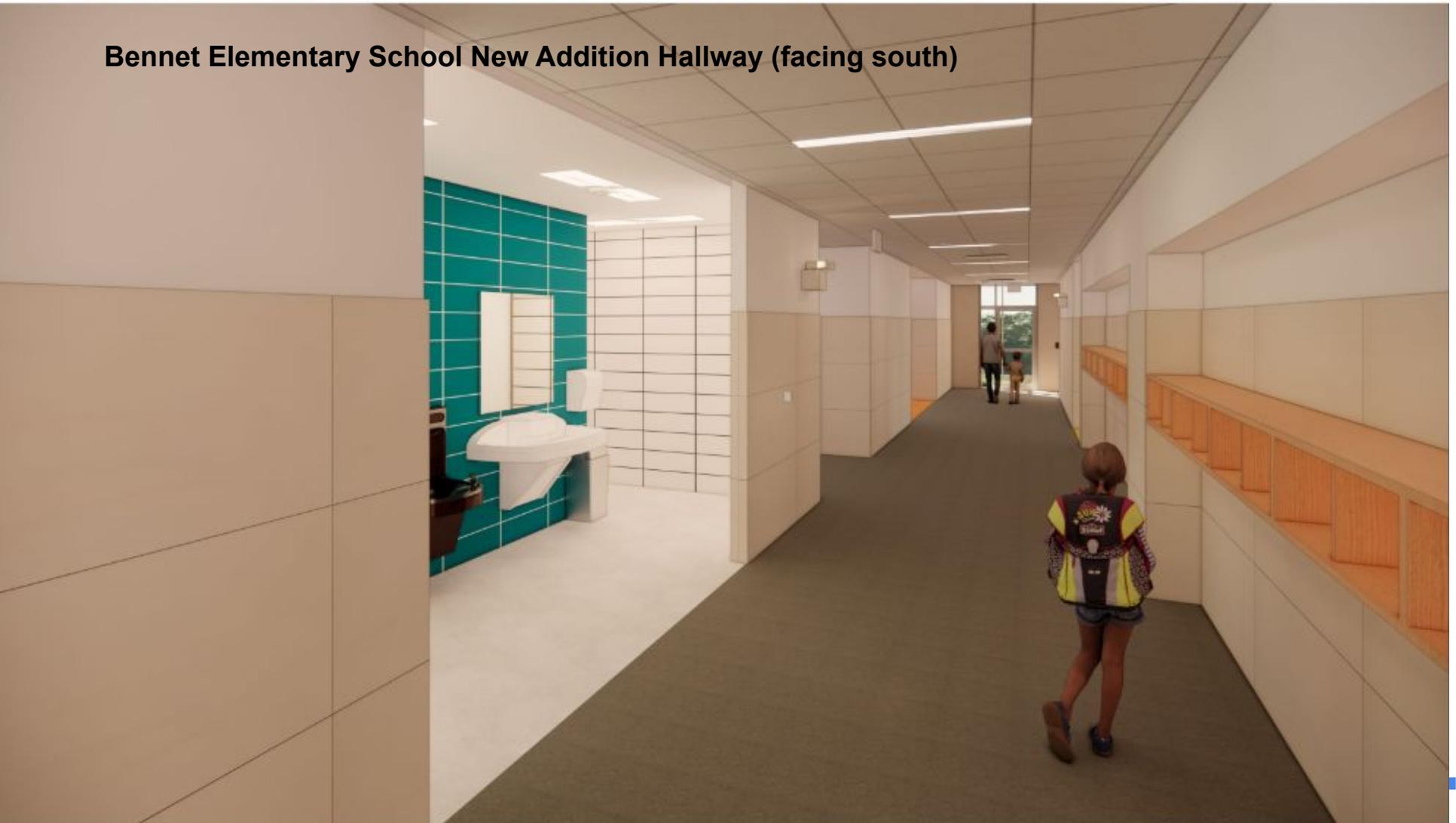
Bennet Elementary School Main Entrance Lobby (after entering through the secured vestibule entrance looking west)



Bennet Elementary Main Office Reception Area



Bennet Elementary School New Addition Hallway (facing south)



Bennet Elementary School: Sample Classroom



Bennet Elementary: New West Addition Entrance Area (facing south). More detail: To the right will be the “Aspire Academy” Classroom.

**Special
Education
Behavioral
and
Academic
Intervention
Room**

**OT/
PT
Room**





District OR-1: Home of the Panthers!



Palmyra High School

Outdoor Site Plan:

Updated March 15, 2023





District OR-1: Home of the Panthers!



Palmyra High School

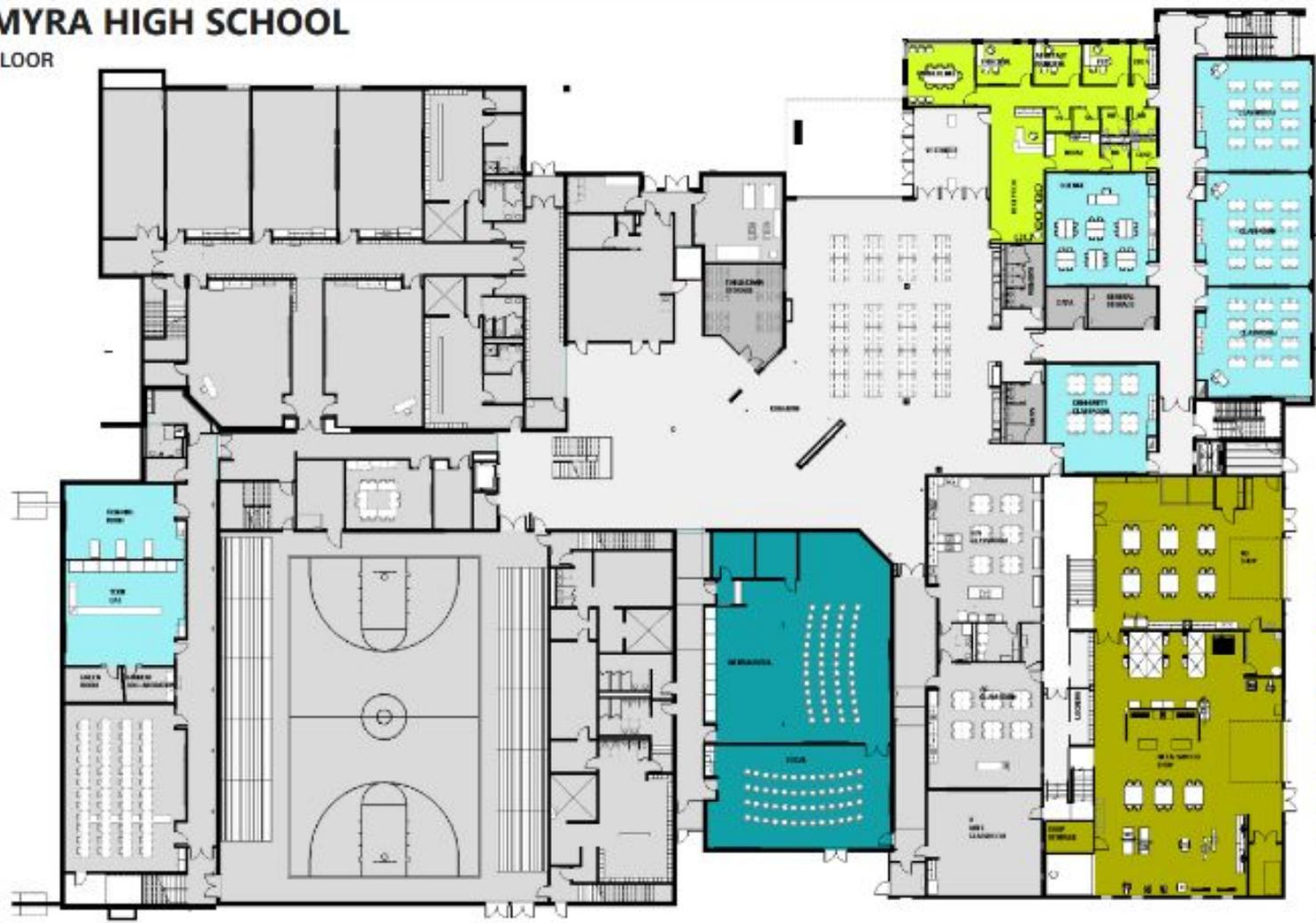
Facility Expansion Plan:

Updated: March 15, 2023



PALMYRA HIGH SCHOOL

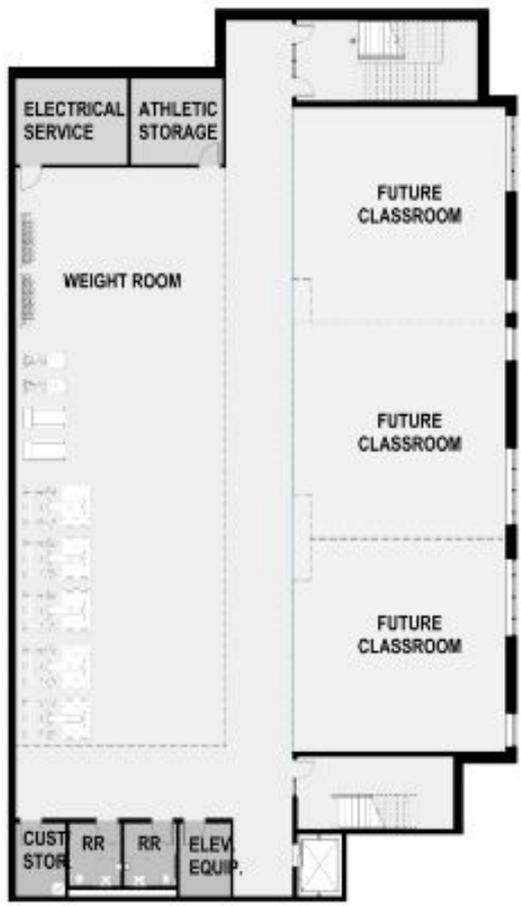
FIRST FLOOR



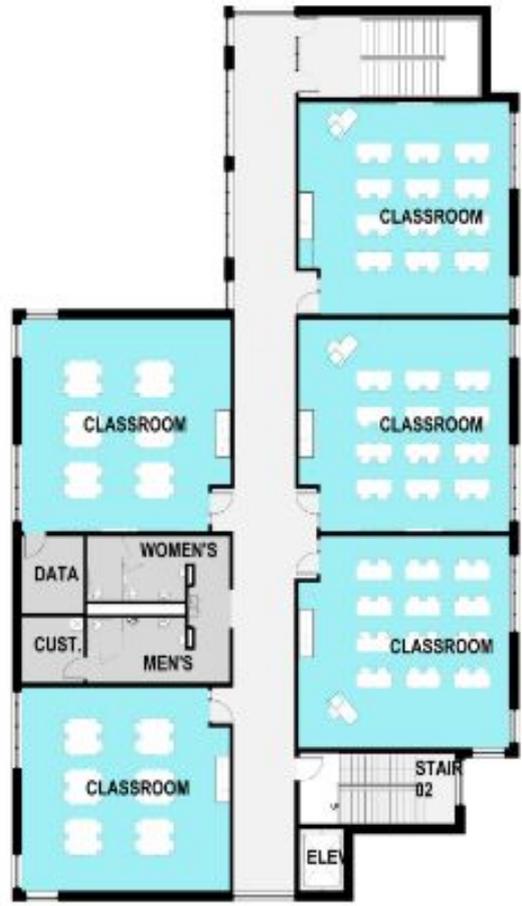
DEPARTMENT LEGEND

- ADMINISTRATION
- CLASSROOMS
- MUSIC
- CTE/AG SHOPS
- MULTIPURPOSE/GYM
- FOOD SERVICE
- BUILDING SUPPORT
- CIRCULATION
- EXISTING BUILDING

PALMYRA HIGH SCHOOL



GARDEN FLOOR PLAN



SECOND FLOOR PLAN

- DEPARTMENT LEGEND**
- ADMINISTRATION
 - CLASSROOMS
 - MUSIC
 - CTE/AG SHOPS
 - MULTIPURPOSE/GYM
 - FOOD SERVICE
 - BUILDING SUPPORT
 - CIRCULATION
 - EXISTING BUILDING

PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF MAIN ENTRY

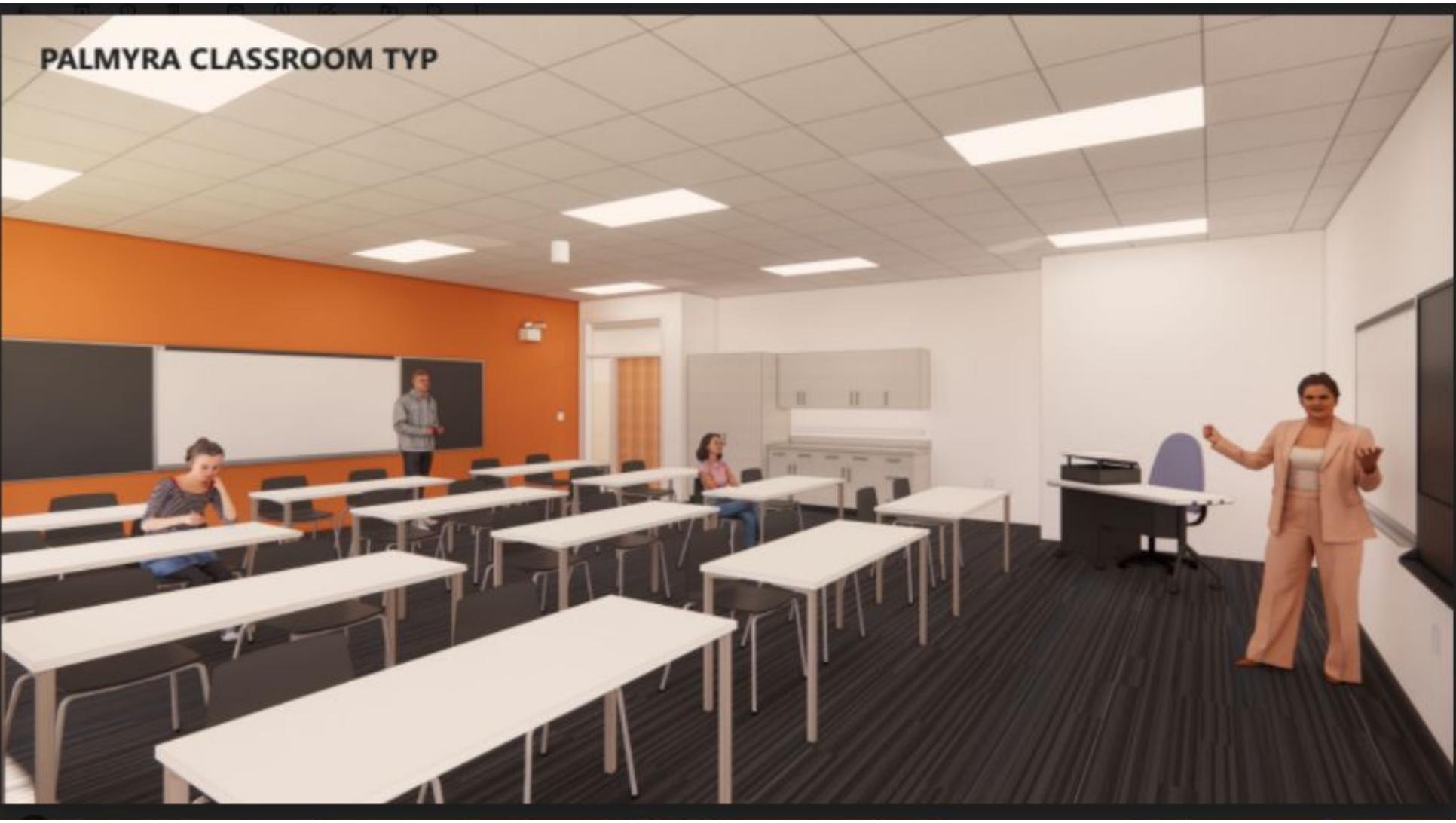


PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF CLASSROOM WING



PALMYRA CLASSROOM TYP



PALMYRA MUSIC ROOM



PALMYRA MUSIC ROOM



Palmyra Community Fitness Center / Weight Room



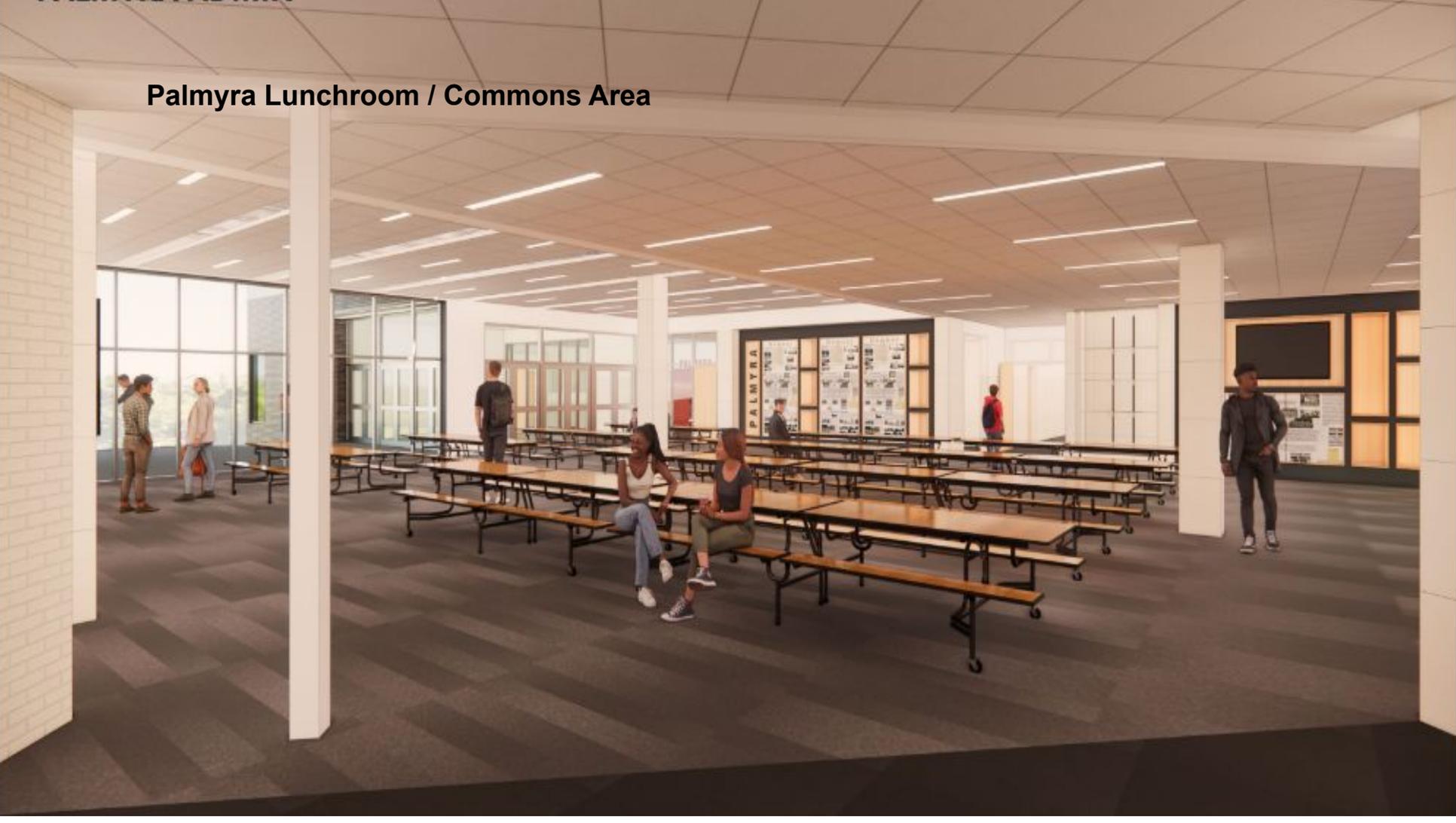


Example pictures of what some of the weight area space could look like

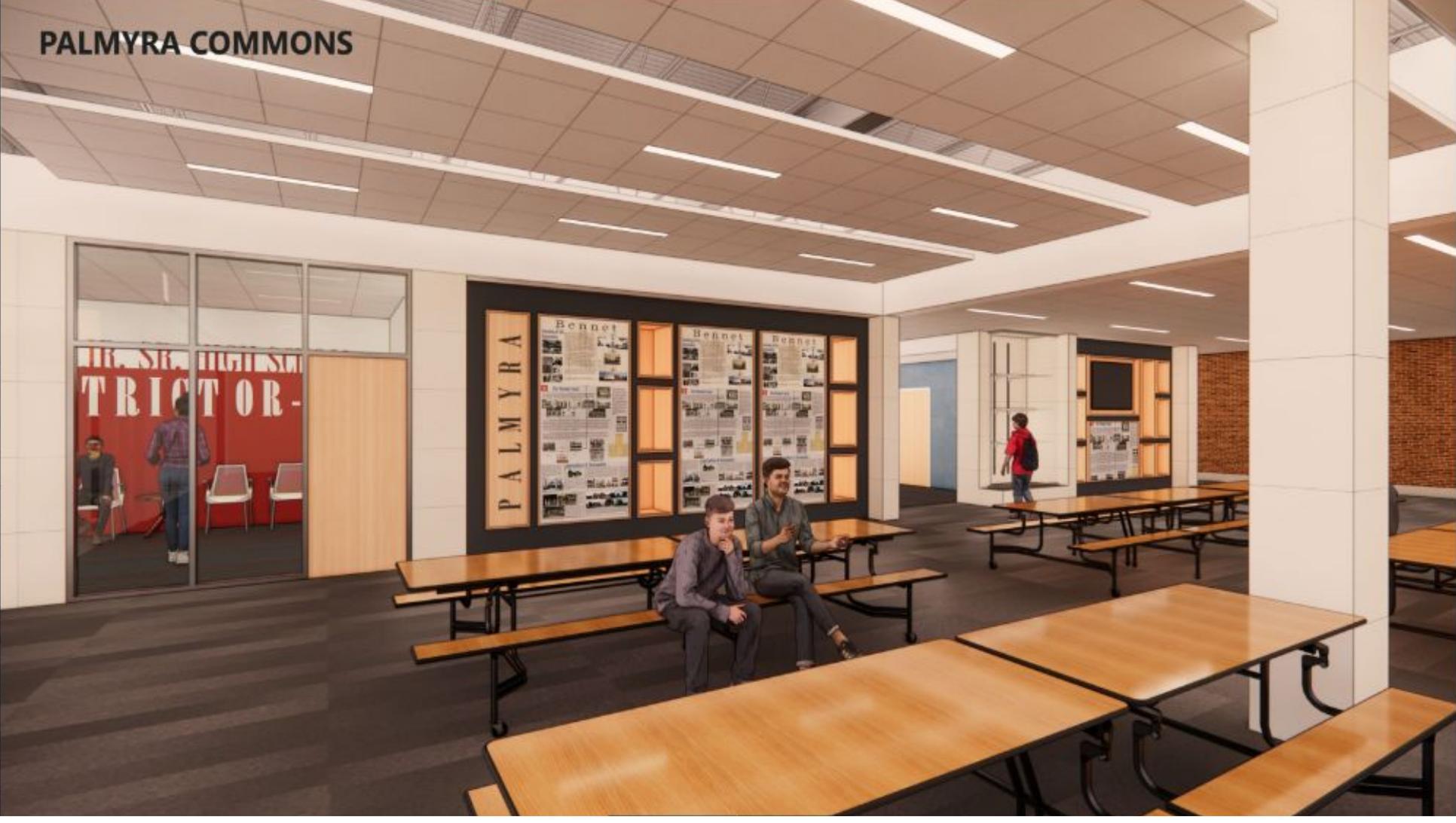
Example pictures of what some of the “turf area” space could look like



Palmyra Lunchroom / Commons Area



PALMYRA COMMONS



Palmyra High School Commons Area



PALMYRA JR. - SR. HIGH SCHOOL

VIEW OF CTE











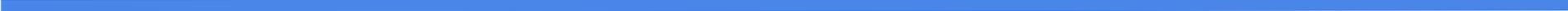




District OR-1: Home of the Panthers!



“Community Unity” Project:





District OR-1: Home of the Panthers!



“Community Unity” Project:





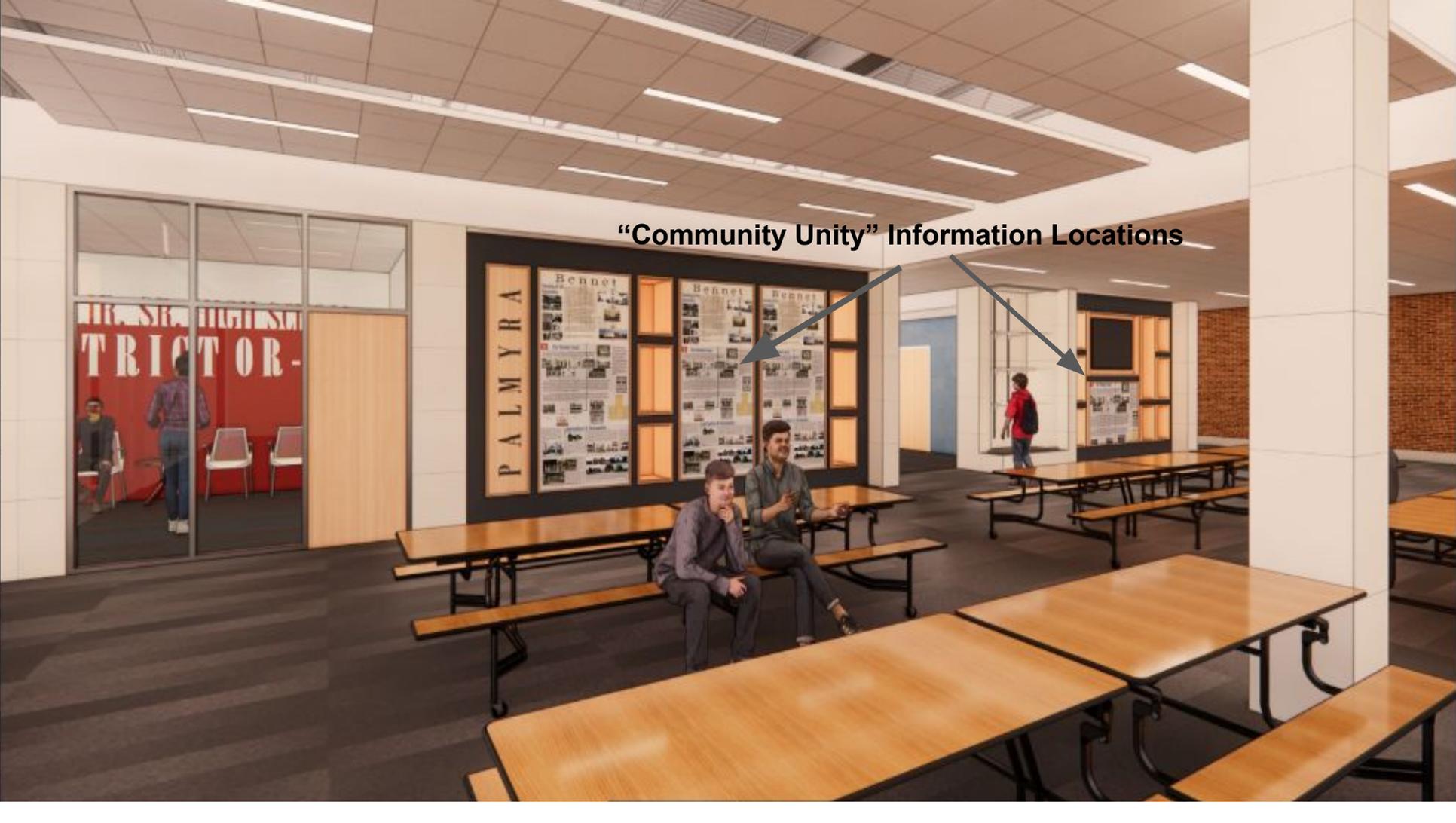
District OR-1: Home of the Panthers!



Community Unity Idea:



“Community Unity” Information Locations





District OR-1: Home of the Panthers!

Projected Project Timeline



- Spring 2023 - Finalize Project Plans
 - Summer 2023 - Begin Construction
 - 2023-2024 School Year - Construction Continues
 - Fall 2024 - Construction completed
-
-



District OR-1: Home of the Panthers!



2023-2024

District Calendar





District OR-1: Home of the Panthers!



Thanks again for your attendance tonight!

We greatly appreciate your support of our students and staff!

Go Panthers!



Board of Education Regular Meeting

Monday, March 13, 2023 7:00 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 7:00 PM.

Dean Busch: Present

Jaimi Calfee: Present

Tim Cheney: Present

Brandon Desh: Present

Dee Moore: Present

Josh Penterman: Present

This information was posted in the following public formats:

- The Voice News (weekly area newspaper)
- Farmers' Merchants Bank - Palmyra
- Palmyra Post Office
- Palmyra High School
- Bennet Post Office
- Bennet Elementary School
- District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order and Pledge of Allegiance

- Board President Desh called the meeting to order at **7:00 p.m.**
- Board President Desh led the board and the patrons in attendance in the Pledge of Allegiance.

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the updated Open Meetings Act Poster on the wall in the meeting room.

3. Staff and Student Presentations

- Special thanks to Mr. McChristian, Mrs. Sullivan, Mrs. Peska, Mrs. Field, Mrs. Dowding, and Ms. Walter for sharing their knowledge and this information with the board.
- Mr. McChristian presented an overview of some of the NDE science standards, science lessons, and assessments used at the 5th grade level. This overview contained student videos and lesson content regarding cells.
- Mrs. Sullivan shared information relating to materials utilized for 4th grade social studies. This overview contained student videos and lesson content regarding Native Americans and Nebraska History.
- Mrs. Peska, Mrs. Dowding, and Mrs. Field shared information regarding first grade science and social studies content. The overview contained information about how the teachers use the information to extend the curriculum, adapt the curriculum, and plan events related to the curriculum.

Excellence in Education Award Information

- The nomination form for the *Excellence in Education Award* is also attached to this agenda item.

4. Consent Agenda Motion to approve the consent agenda as presented. This motion, made by Dee Moore and seconded by Tim Cheney, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

- No further discussion.

4.1. Approval of Board Agenda

4.2. Approval of minutes of previous meetings

4.3. Approval of Claims/Payment of Bills and Payroll

4.4. Certificated/Classified Hire(s)/Reassignment(s)/Resignation(s)

4.4.1. Michael Chaffee Letter of Resignation / Notice of Retirement

4.4.2. Karen Hatcher Letter of Resignation / Notice of Retirement

4.4.3. Jessica Hinrichsen Letter of Resignation

4.5. Financial Report

5. Public Comment

- Public Comment was provided by Susan Royal of Palmyra.

6. Administrative Reports

6.1. Superintendent's Report

Superintendent Hart discussed information related to the following topics:

- **"Community Unity" Project Update:** Superintendent Hart discussed progress on the "Community Unity" project involving Palmyra and Bennet patrons. This "Community Unity" project focuses on celebrating the history of the communities of Palmyra, Bennet, and Douglas.
 - Information panels for each community will be developed in collaboration with our high school students and local community members familiar with the history of each community. Once completed, these community information panels will be displayed at the high school in the commons areas.
 - *FYI: The "Community Unity" information panel for Bennet has already been completed and work is currently in progress on the Palmyra panel.* The Douglas panel will be started once the Palmyra panel is completed.
 - Special thanks to our high school students and Mrs. Gill-Rose for their involvement in the project, creativity, attention to detail, and collaboration in making such high-quality products.
 - An example of the Bennet "Community Unity" panel is attached below.
- **Business Leader Meeting Summary: Wednesday, March 8, 2023 at Palmyra High School.**
 - The meeting presentation, agenda, and business leader letter are attached to this agenda item.
 - Career Readiness Standards are also attached.
- **Legislative Update:** See attached document.
- **Enrollment Update:** See attached document.
- **Upcoming Community Meetings:** The next Community Information meeting is **Wednesday, March 15th, beginning at 6:00 p.m.** at Bennet Elementary School.
- **2023-2024 Staffing Update:** See attached document.
- **Bennet Gym Floor Update:** We are in the process of looking at options to repair some center sections of the floor at the elementary school gym. Some of the boards near the middle of the court under the south basket have been shifting and have made the surface a bit more uneven than usual. More information about progress on this project will be discussed at the next board meeting.
- **Option Enrollment Update and Policy Review:** Superintendent Hart discussed legislative bills related to option enrollment. These potential bills are explained in more detail in the Superintendent's report.
- **End of the School Year Activities:**
 - Graduation; **Saturday, May 13th, 2023**
 - Summer Enrichment: **June 2023 at Bennet Elementary School.**

6.1.1. Legislative Update

- See attached documents for more information.

6.2. Administrative Team Report Ms. Walter and Mr. Johnson shared the administrative report for March. The topics that were covered are listed below:

- **Report Cards**
- **ASVAB and NSCAS Student Testing Information.**
- **Staff Development Information: Monday, March 13th**
- **Bennet Caring Project**
- **School Activities** (Music Events and Prom)
- **School Improvement**

6.2.1. Continuous Improvement and School Accreditation

School Improvement:

- As part of the accreditation cycle for schools, every five years an external team review is conducted to assess each school district's status and programs.
- The District OR-1 External Team Accreditation visit is scheduled for **Wednesday, April 12th and Thursday, April 13th, 2023**. There is also a Board of Education external team debrief and dinner scheduled for **Wednesday, April 12th, 2023 from 5:00 - 7:00 p.m. at Palmyra High School**.
 - The District Accreditation External Team Review "draft" schedule is attached to this agenda item.
 - Special thanks to our Continuous Improvement Team members for their hard work in preparing for this external team visit.

7. Discussion Items- Committee Reports

7.1. Curriculum: Committee on American Civics Update

Information regarding the March 2nd meeting held at Palmyra High school is listed below:

Agenda for the Meeting:

- **[Nebraska Secretary of State \(Dr. Robert Evnen\) March 1st Visit Feedback and Highlights:](#)** Mark and Heath - See attached document
- **Recent or Upcoming Social Studies Related Activities:** Linde, Heath, and Mark
- **Possible Digital Curriculum Opportunities:** Heath ([e-dynamic learning](#)) link
- **[Legislative Bills](#) which could impact curriculum and instruction:** Mike - See attached document
- **Adjourn**
- The next committee meeting will be **Wednesday, October 11th, 2023** at 12:00 p.m. at the high school. This will be a public meeting and notice of the meeting will be advertised in the Voice News.

7.2. Facility Expansion Projects Update

- Superintendent Hart presented information related to the current progress on the building expansion projects at Bennet Elementary School and Palmyra High School.
- More information is contained within the documents attached below.

- Just a reminder that the next community Information meeting is scheduled for **Wednesday, March 15th, 2023**, beginning at 6:00 p.m. at Bennet Elementary School.

8. Policy Review

- Superintendent Hart, Mr. Johnson, Ms. Walter, and board members discussed social media and the use of technology for students in the school setting.
- Additional discussion centered around the types (and number of) classroom and activity related "apps" teachers are using and how these are communicated to parents, parent feedback on student technology use at home and at school, and curriculum designated to teach appropriate social media skills and technology.
- The development of a technology focus group made up of district staff, community members, parents, and students was discussed along with the creation and distribution of a parent survey to gather more information on student technology use at home and at school.
- More information on this topic will be discussed at the April 10th regular board meeting.
- The policy review for next month will be the 1000 (Community Relations), 2000 (Administration), and 3000 (Business Operations) Series policies.

9. Action Items

9.1. Presentation, discussion, and or official action to approve a teaching contract at Bennet Elementary School for Rachel Bohling.. Motion to approve. This motion, made by Jaimi Calfee and seconded by Dean Busch, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

9.2. Presentation, discussion, and or official action to approve the purchase of a 2017 Bluebird 71 passenger bus Motion to approve the purchase of the diesel school bus listed above. This motion, made by Jaimi Calfee and seconded by Josh Penterman, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

9.3. Presentation, discussion, and or official action to approve the repair and replacement of the north and south auxiliary gym doors. Motion to approve seeking bids for this project. This motion, made by Jaimi Calfee and seconded by Josh Penterman, Passed.

Dean Busch: Yea, Jaimi Calfee: Yea, Tim Cheney: Yea, Brandon Desh: Yea, Dee Moore: Yea, Josh Penterman: Yea

10. Board of Education Development

- Board members are encouraged to attend board development opportunities, and some of the upcoming events are highlighted below.
- Monthly information from the Nebraska Association of School Boards is also attached to this agenda item. These documents provide relevant information about board related topics, legislative issues, NASB services, and current events related to education.

11. Closed Session

12. Topics for Next Month's Agenda

Some of the topics that will be covered next month are listed below:

- Facility Expansion Project Update
- Personnel Update
- Policy Review:
- Option Enrollment: Policy Review and enrollment.
- Strategic Planning Update
- **2023-2024** budget update and projections
- **2022** Bond Update
- Staff and Student Handbooks Preview
- End of the School Year Activities
 - Graduation

13. Adjournment The meeting was adjourned at: 9:00 p.m.

Chairperson

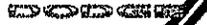
Superintendent

**Documentation of 2021 Ford Transit Van Purchase
District OR-1
March 2023**





VEHICLE PURCHASE CONTRACT
SID DILLON



SOLD TO: DISTRICT OR-1 OR						STOCK # 33647A			
ADDRESS: 425 F ST						DATE 03/02/2023			
CITY PALMYRA		STATE NE		ZIP 68418		COUNTY OTTOE			
HOME PHONE (402)780-5327		WORK PHONE		CELL/E-MAIL 402-780-5327		USED <input checked="" type="checkbox"/>		DEMO <input type="checkbox"/>	
YEAR	MAKE	MODEL	BODY STYLE	COLOR	CYL	IDENTIFICATION NUMBER			
2021	FORD TRUCK	TRANSIT PA	T-350	1 SILVER	6	1FBAX2Y85MKA49120			
MILES 30433		DEL. DATE 03/02/23		TIME		INCENTIVE CODE	MSRP		
LEASE						OUTRIGHT		50688.00	
MONTHS		MILES				REBATE 1		N/A	
% SALES TAX		CASH DOWN				REBATE 2		N/A	
ACQUISITION FEE INCLUDED IN PAYMENT						REBATE 3		N/A	
SD CPO		N/A		N/A		REBATE 4		N/A	
		N/A		N/A		TRADE 1		N/A	
		N/A		N/A		TRADE 2		N/A	
		N/A		N/A		SUB TOTAL		50688.00	
REFERRAL <input type="checkbox"/>		MEDIA <input type="checkbox"/>		REPEAT <input type="checkbox"/>		OTHER			
				DOC FEE		299.00		GM CARD AUTH #	
						DOCUMENTATION FEE		N/A	
UNLESS SPECIFIED, TAXES, LICENSE, INSURANCE AND FEES NOT INCLUDED						OUTRIGHT/ DIFFERENCE		50987.00	
LIENHOLDER						SERVICE AGREEMENT		N/A	
						GAP INSURANCE		N/A	
ADDRESS						TOTAL DEL. PRICE		50987.00	
CITY		STATE		ZIP		CHECK #		DEPOSIT	
ACCT #		PHONE #				CHECK #		PAYOFF	
INSURANCE CO.		AGENCY				DELIVERY		50987.00	
STOCK #	YEAR	MAKE	MODEL	BODY STYLE	COLOR	CYL	MILES	PLATE #	
VIN 1					VIN 2				

TRADE(S) SUSTAINED IN EXCESS OF \$2000 DAMAGE YES NO IF YES, LOCATION OF DAMAGE AND DOLLAR AMOUNT \$ _____
 I guarantee that the title of my trade-in vehicle(s) is not a salvage title and the vehicle has never had a salvage title. I also guarantee that neither the emissions or safety restraint system has been altered or removed. If any of this is not accurate, the selling dealer may elect to void this sale and/or elect to collect damages (including but not limited to dealer's expenses and lost profits) from me for the difference in value had my title not been salvage and/or for the cost of repair or replacement of any emissions or safety restraints. X

BUYER'S CERTIFICATION Customer Initial _____
 I hereby certify that:
 (1) The face and reverse sides of this contract set forth all of the terms and conditions of the contract; there are no other contracts or provisions, oral or written, supplementary or in addition to the provisions expressly set forth in this contract; this contract cancels and supersedes all other understandings and agreements of the parties prior to the signing hereof, and as of date hereof, when signed by the dealer, comprises the complete agreement of the parties; AND
 (2) I have read the terms and conditions of this contract and have received a true copy thereof.
 Notice to Buyer: Do not sign this instrument before you read it, or, if it contains blank spaces, you are entitled to a copy of the instrument you sign. Buyer states that the amounts shown on this instrument were quoted to him before he agreed to sale.
 CUSTOMER NOTE THAT THE VEHICLE IS BEING SOLD "AS IS" BY THE SELLING DEALER. SHOULD THE MANUFACTURER'S WARRANTY APPLY TO THIS VEHICLE, IT IS DIRECTLY OFFERED BY THE MANUFACTURER TO THE CUSTOMER. THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF THIS VEHICLE. BUYER SHALL NOT BE ENTITLED TO RECOVER FROM THE SELLING DEALER ANY CONSEQUENTIAL DAMAGES, DAMAGES TO PROPERTY, DAMAGES FOR LOSS OF USE, LOSS OF TIME, LOSS OF PROFITS, OR INCOME, OR ANY OTHER INCIDENTAL DAMAGES. THIS DISCLAIMER AS TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE DOES NOT APPLY IF A SERVICE CONTRACT IS SOLD WITHIN 90 DAYS OF THE VEHICLE'S DATE OF SALE IN WHICH THE DEALER IS LEGALLY LIABLE UNDER THE SERVICE CONTRACT.
CONTRACTUAL DISCLOSURE STATEMENT:
 The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. The term "window form" refers only to the F.T.C. used-car "Buyers Guide", if one is present, and not to any other form or sign that might be in any window.

SALES COLIN C. TRICIA X [Signature] (Salesperson's Signature)
 ACCEPTED BY: X [Signature] (Co-Buyer's Signature)

THE CONTRACT CONDITIONS OF THIS ORDER ARE CONTINUED ON THE REVERSE SIDE HEREOF

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 01 GENERAL FUND				
<u>Current Assets</u>				
01 101	CASH IN BANK	2,105,793.65	(7,483.92)	2,098,309.73
01 900	Cash County Treasurer	852,455.86	0.00	852,455.86
	Current Assets Subtotal:	<u>2,958,249.51</u>	<u>(7,483.92)</u>	<u>2,950,765.59</u>
<u>Other Assets</u>				
01 390	Budgeted Revenue	8,589,193.29	0.00	8,589,193.29
01 392	Less: Revenue Received	(3,543,960.89)	(716,916.74)	(4,260,877.63)
	Other Assets Subtotal:	<u>5,045,232.40</u>	<u>(716,916.74)</u>	<u>4,328,315.66</u>
	Total Assets and Deferred Outflows of Resources:	<u><u>8,003,481.91</u></u>	<u><u>(724,400.66)</u></u>	<u><u>7,279,081.25</u></u>
<u>Current Liabilities</u>				
01 450	PAYROLL DEDUCTION PAYABLE	0.00	0.00	0.00
01 451	FICA PAYABLE	0.00	0.00	0.00
01 452	FIT PAYABLE	(201.72)	0.00	(201.72)
01 453	INSURANCE PAYABLE	(9,010.17)	(1,074.03)	(10,084.20)
01 454	RETIREMENT PAYABLE	2,858.75	0.00	2,858.75
01 455	SIT PAYABLE	0.00	0.00	0.00
	Current Liabilities Subtotal:	<u>(6,353.14)</u>	<u>(1,074.03)</u>	<u>(7,427.17)</u>
<u>Other Liabilities</u>				
01 690	Budgeted Expenditures	8,574,905.00	0.00	8,574,905.00
01 692	Less: Expenditures to Date	(4,307,525.81)	(723,326.63)	(5,030,852.44)
	Other Liabilities Subtotal:	<u>4,267,379.19</u>	<u>(723,326.63)</u>	<u>3,544,052.56</u>
<u>Fund Balance</u>				
01 704	Fund Balance - Regular Unspent	3,728,167.57	0.00	3,728,167.57
01 705	Budgeted Fund Balance	14,288.29	0.00	14,288.29
	Fund Balance Subtotal:	<u>3,742,455.86</u>	<u>0.00</u>	<u>3,742,455.86</u>
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	<u><u>8,003,481.91</u></u>	<u><u>(724,400.66)</u></u>	<u><u>7,279,081.25</u></u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 02 Depreciation				
<u>Current Assets</u>				
02 101	CASH	263,810.93	195.07	264,006.00
	Current Assets Subtotal:	<u>263,810.93</u>	<u>195.07</u>	<u>264,006.00</u>
<u>Other Assets</u>				
02 390	BUDGETED REVENUE	7,507.67	0.00	7,507.67
02 392	LESS: REVENUE RECEIVED	(984.81)	(195.07)	(1,179.88)
	Other Assets Subtotal:	<u>6,522.86</u>	<u>(195.07)</u>	<u>6,327.79</u>
Total Assets and Deferred Outflows of Resources:		<u>270,333.79</u>	<u>0.00</u>	<u>270,333.79</u>
<u>Other Liabilities</u>				
02 690	BUDGETED EXPENDITURES	124,916.05	0.00	124,916.05
02 692	LESS: EXPENDITURES TO DATE	(9,307.29)	0.00	(9,307.29)
	Other Liabilities Subtotal:	<u>115,608.76</u>	<u>0.00</u>	<u>115,608.76</u>
<u>Fund Balance</u>				
02 704	FUND BALANCE	272,133.41	0.00	272,133.41
02 705	BUDGETED FUND BALANCE	(117,408.38)	0.00	(117,408.38)
	Fund Balance Subtotal:	<u>154,725.03</u>	<u>0.00</u>	<u>154,725.03</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>270,333.79</u>	<u>0.00</u>	<u>270,333.79</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 03 Unemployment				
<u>Current Assets</u>				
03 101	CASH	19,203.00	29.97	19,232.97
03 106	SAVINGS CERTIFICATES	20,000.00	0.00	20,000.00
	Current Assets Subtotal:	<u>39,203.00</u>	<u>29.97</u>	<u>39,232.97</u>
<u>Other Assets</u>				
03 390	BUDGETED REVENUE	56.25	0.00	56.25
03 392	LESS: REVENUE RECEIVED	(7,469.52)	(29.97)	(7,499.49)
	Other Assets Subtotal:	<u>(7,413.27)</u>	<u>(29.97)</u>	<u>(7,443.24)</u>
Total Assets and Deferred Outflows of Resources:		<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>
<u>Other Liabilities</u>				
03 692	LESS: EXPENDITURES TO DATE	(7,383.60)	0.00	(7,383.60)
	Other Liabilities Subtotal:	<u>(7,383.60)</u>	<u>0.00</u>	<u>(7,383.60)</u>
<u>Fund Balance</u>				
03 704	FUND BALANCE	39,117.08	0.00	39,117.08
03 705	BUDGETED FUND BALANCE	56.25	0.00	56.25
	Fund Balance Subtotal:	<u>39,173.33</u>	<u>0.00</u>	<u>39,173.33</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 05 Activity Fund				
<u>Current Assets</u>				
05 101	CASH	187,679.33	(61,088.42)	126,590.91
	Current Assets Subtotal:	<u>187,679.33</u>	<u>(61,088.42)</u>	<u>126,590.91</u>
<u>Other Assets</u>				
05 390	BUDGETED REVENUE	212,805.66	0.00	212,805.66
05 392	LESS: REVENUE RECEIVED	(137,553.39)	(9,303.69)	(146,857.08)
	Other Assets Subtotal:	<u>75,252.27</u>	<u>(9,303.69)</u>	<u>65,948.58</u>
Total Assets and Deferred Outflows of Resources:		<u>262,931.60</u>	<u>(70,392.11)</u>	<u>192,539.49</u>
<u>Other Liabilities</u>				
05 690	BUDGETED EXPENDITURES	203,559.37	0.00	203,559.37
05 692	LESS: EXPENDITURES TO DATE	(160,671.97)	(70,392.11)	(231,064.08)
	Other Liabilities Subtotal:	<u>42,887.40</u>	<u>(70,392.11)</u>	<u>(27,504.71)</u>
<u>Fund Balance</u>				
05 704 0001	ATHLETICS	61,644.17	0.00	61,644.17
05 704 0002	ANNUAL	10,366.23	0.00	10,366.23
05 704 0003	MUSIC	1,058.67	0.00	1,058.67
05 704 0004	ELEMENTARY UNIT	12,991.36	0.00	12,991.36
05 704 0005	STUDENT COUNCIL	4,303.86	0.00	4,303.86
05 704 0006	FFA	7,934.56	0.00	7,934.56
05 704 0007	HIGH SCHOOL UNIT	3,327.07	0.00	3,327.07
05 704 0008	LIFE SKILLS	486.54	0.00	486.54
05 704 0009	FCCLA	457.48	0.00	457.48
05 704 0010	MISC ACCOUNT	2,084.99	0.00	2,084.99
05 704 0011	ART CLUB	558.08	0.00	558.08
05 704 0012	NATIONAL HONOR SOCIETY	320.71	0.00	320.71
05 704 0013	SPEECH	243.38	0.00	243.38
05 704 0014	1ST GRADE	621.48	0.00	621.48
05 704 0015	BOYS BASKETBALL	2,786.23	0.00	2,786.23
05 704 0016	CONCESSIONS	6,405.15	0.00	6,405.15
05 704 0017	GIRLS BASKETBALL	1,620.70	0.00	1,620.70
05 704 0019	INTEREST	618.71	0.00	618.71
05 704 0020	UNION BANK	3,067.38	0.00	3,067.38
05 704 0021	HS TRACK	855.58	0.00	855.58
05 704 0022	FIELDS SCHOLARSHIP	4,263.80	0.00	4,263.80
05 704 0023	CROSS COUNTRY	1,773.97	0.00	1,773.97
05 704 0024	INDUSTRIAL ARTS SHOP	1,320.69	0.00	1,320.69
05 704 0025	LIBRARY	1,186.55	0.00	1,186.55
05 704 0026	PARTY GROUP	792.79	0.00	792.79
05 704 0028	MUSICAL/DRAMA	5,820.98	0.00	5,820.98
05 704 0029	WRESTLING	3,226.91	0.00	3,226.91

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
05 704 0030	GENERAL FUND REIMBURSEMENT	(159.94)	0.00	(159.94)
05 704 0031	ELEM STUDENT COUNCIL	1,017.50	0.00	1,017.50
05 704 0032	WEIGHTS	3,074.52	0.00	3,074.52
05 704 0033	VOLLEYBALL ACCOUNT	4,700.96	0.00	4,700.96
05 704 0034	IMPREST FUND	2,000.00	0.00	2,000.00
05 704 0035	BENNET BOOSTERS	1,589.67	0.00	1,589.67
05 704 0036	CHEERLEADING	4,340.76	0.00	4,340.76
05 704 0037	BENNET BACK-PACK PROGRAM	929.59	0.00	929.59
05 704 0038	CLASS OF 2023	4,958.40	0.00	4,958.40
05 704 0041	QUIZ BOWL	560.08	0.00	560.08
05 704 0047	NATIONAL BREAST CANCER FOUNDATION	0.01	0.00	0.01
05 704 0049	SHOW CHOIR	571.79	0.00	571.79
05 704 0050	CHROMEBOOK INSURANCE	41,430.02	0.00	41,430.02
05 704 0052	CIRCLE OF FRIENDS	864.58	0.00	864.58
05 704 0053	CLASS OF 2022	48.00	0.00	48.00
05 704 0054	UNIFIED SPORTS	805.93	0.00	805.93
05 704 0055	FOOTBALL	3,928.02	0.00	3,928.02
05 705	BUDGETED FUND BALANCE	9,246.29	0.00	9,246.29
	Fund Balance Subtotal:	220,044.20	0.00	220,044.20
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		262,931.60	(70,392.11)	192,539.49

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 06 Hot Lunch				
<u>Current Assets</u>				
06 101	CASH	250,540.04	12,229.52	262,769.56
	Current Assets Subtotal:	<u>250,540.04</u>	<u>12,229.52</u>	<u>262,769.56</u>
<u>Other Assets</u>				
06 390	BUDGETED REVENUE	541,034.56	0.00	541,034.56
06 392	LESS: REVENUE RECEIVED	(290,921.62)	(53,090.87)	(344,012.49)
	Other Assets Subtotal:	<u>250,112.94</u>	<u>(53,090.87)</u>	<u>197,022.07</u>
Total Assets and Deferred Outflows of Resources:		<u>500,652.98</u>	<u>(40,861.35)</u>	<u>459,791.63</u>
<u>Other Liabilities</u>				
06 690	BUDGETED EXPENDITURES	461,889.40	0.00	461,889.40
06 692	LESS: EXPENDITURES TO DATE	(272,984.14)	(40,861.35)	(313,845.49)
	Other Liabilities Subtotal:	<u>188,905.26</u>	<u>(40,861.35)</u>	<u>148,043.91</u>
<u>Fund Balance</u>				
06 704	FUND BALANCE	232,602.56	0.00	232,602.56
06 705	BUDGETED FUND BALANCE	79,145.16	0.00	79,145.16
	Fund Balance Subtotal:	<u>311,747.72</u>	<u>0.00</u>	<u>311,747.72</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>500,652.98</u>	<u>(40,861.35)</u>	<u>459,791.63</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 07 Bond				
<u>Current Assets</u>				
07 101	CASH	80,845.88	92,529.11	173,374.99
07 900	Cash County Treasurer	173,221.49	0.00	173,221.49
	Current Assets Subtotal:	<u>254,067.37</u>	<u>92,529.11</u>	<u>346,596.48</u>
<u>Other Assets</u>				
07 390	BUDGETED REVENUE	698,309.72	0.00	698,309.72
07 392	LESS: REVENUE RECEIVED	(247,386.39)	(92,529.11)	(339,915.50)
	Other Assets Subtotal:	<u>450,923.33</u>	<u>(92,529.11)</u>	<u>358,394.22</u>
Total Assets and Deferred Outflows of Resources:		<u>704,990.70</u>	<u>0.00</u>	<u>704,990.70</u>
<u>Other Liabilities</u>				
07 690	BUDGETED EXPENDITURES	681,700.97	0.00	681,700.97
07 692	LESS: EXPENDITURES TO DATE	(592,212.50)	0.00	(592,212.50)
	Other Liabilities Subtotal:	<u>89,488.47</u>	<u>0.00</u>	<u>89,488.47</u>
<u>Fund Balance</u>				
07 704	FUND BALANCE	598,893.48	0.00	598,893.48
07 705	BUDGETED FUND BALANCE	16,608.75	0.00	16,608.75
	Fund Balance Subtotal:	<u>615,502.23</u>	<u>0.00</u>	<u>615,502.23</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>704,990.70</u>	<u>0.00</u>	<u>704,990.70</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 08 Special Building Fund				
<u>Current Assets</u>				
08 101	CASH	934,880.53	14,569.94	949,450.47
08 106	SAVINGS CERTIFICATES	50,000.00	0.00	50,000.00
08 900	Cash County Treasurer	30,850.82	0.00	30,850.82
	Current Assets Subtotal:	1,015,731.35	14,569.94	1,030,301.29
<u>Other Assets</u>				
08 390	BUDGETED REVENUE	180,925.02	0.00	180,925.02
08 392	LESS: REVENUE RECEIVED	(188,876.41)	(14,569.94)	(203,446.35)
	Other Assets Subtotal:	(7,951.39)	(14,569.94)	(22,521.33)
	Total Assets and Deferred Outflows of Resources:	1,007,779.96	0.00	1,007,779.96
<u>Other Liabilities</u>				
08 690	BUDGETED EXPENDITURES	11,650.82	0.00	11,650.82
08 692	LESS: EXPENDITURES TO DATE	(131,424.73)	0.00	(131,424.73)
	Other Liabilities Subtotal:	(119,773.91)	0.00	(119,773.91)
<u>Fund Balance</u>				
08 704	FUND BALANCE	958,279.67	0.00	958,279.67
08 705	BUDGETED FUND BALANCE	169,274.20	0.00	169,274.20
	Fund Balance Subtotal:	1,127,553.87	0.00	1,127,553.87
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	1,007,779.96	0.00	1,007,779.96

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 09 Qualified Capital Purpose Fund				
<u>Current Assets</u>				
09 101	CASH	175,461.80	11,446.61	186,908.41
	Current Assets Subtotal:	<u>175,461.80</u>	<u>11,446.61</u>	<u>186,908.41</u>
<u>Other Assets</u>				
09 390	BUDGETED REVENUE	212,437.55	0.00	212,437.55
09 392	LESS: REVENUE RECEIVED	(79,431.90)	(11,446.61)	(90,878.51)
09 900	Cash County Treasurer	46,782.98	0.00	46,782.98
	Other Assets Subtotal:	<u>179,788.63</u>	<u>(11,446.61)</u>	<u>168,342.02</u>
Total Assets and Deferred Outflows of Resources:		<u><u>355,250.43</u></u>	<u><u>0.00</u></u>	<u><u>355,250.43</u></u>
<u>Other Liabilities</u>				
09 690	BUDGETED EXPENDITURES	148,131.25	0.00	148,131.25
09 692	LESS: EXPENDITURES TO DATE	(136,050.00)	0.00	(136,050.00)
	Other Liabilities Subtotal:	<u>12,081.25</u>	<u>0.00</u>	<u>12,081.25</u>
<u>Fund Balance</u>				
09 704	FUND BALANCE	278,862.88	0.00	278,862.88
09 705	BUDGETED FUND BALANCE	64,306.30	0.00	64,306.30
	Fund Balance Subtotal:	<u>343,169.18</u>	<u>0.00</u>	<u>343,169.18</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u><u>355,250.43</u></u>	<u><u>0.00</u></u>	<u><u>355,250.43</u></u>

Balance Sheet

Period Ending: March 2023

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 13	2022 Bond Construction			
<u>Current Assets</u>				
13 101	CASH	33,645.38	235,305.11	268,950.49
	Current Assets Subtotal:	<u>33,645.38</u>	<u>235,305.11</u>	<u>268,950.49</u>
<u>Other Assets</u>				
13 392	LESS: REVENUE RECEIVED	(335,165.35)	(485,626.28)	(820,791.63)
	Other Assets Subtotal:	<u>(335,165.35)</u>	<u>(485,626.28)</u>	<u>(820,791.63)</u>
Total Assets and Deferred Outflows of Resources:		<u><u>(301,519.97)</u></u>	<u><u>(250,321.17)</u></u>	<u><u>(551,841.14)</u></u>
<u>Other Liabilities</u>				
13 692	LESS: EXPENDITURES TO DATE	(301,519.97)	(250,321.17)	(551,841.14)
	Other Liabilities Subtotal:	<u>(301,519.97)</u>	<u>(250,321.17)</u>	<u>(551,841.14)</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u><u>(301,519.97)</u></u>	<u><u>(250,321.17)</u></u>	<u><u>(551,841.14)</u></u>

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	5,700,000.00	429,866.76	2,353,503.20	41.29	3,346,496.80
01 1125	MOTOR VEHICLE TAXES	370,000.00	22,718.03	170,807.38	46.16	199,192.62
01 1312	SUMMER SCHOOL TUITION	5,000.00	0.00	0.00	0.00	5,000.00
01 1370	PRESCHOOL TUITION & FEES	45,000.00	1,455.00	18,815.00	41.81	26,185.00
01 1510	INTEREST ON INVESTMENTS	1,500.00	178.64	1,048.43	69.90	451.57
01 1800	REC PROGRAM - COMMUNITY SERVICES	40,000.00	4,425.00	20,947.73	52.37	19,052.27
01 1910	RENTAL OF SCHOOL FACILITY	100.00	0.00	125.00	125.00	(25.00)
01 1911	LOCAL LICENSE FEES	300.00	0.00	300.00	100.00	0.00
01 1920	EDUCATION QUEST FOUNDATION	0.00	0.00	3,567.40	0.00	(3,567.40)
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		6,161,900.00	458,643.43	2,569,114.14	41.69	3,592,785.86
01 2110	COUNTY FINES & LICENSE FEES	35,000.00	1,891.19	18,407.21	52.59	16,592.79
01 2210	ESU RECEIPTS	0.00	1,234.50	2,122.30	0.00	(2,122.30)
Subtotal: COUNTY AND ESU RECEIPTS		35,000.00	3,125.69	20,529.51	58.66	14,470.49
01 3110	STATE AID	1,291,541.00	129,154.00	904,078.00	70.00	387,463.00
01 3120	SPED SCHOOL AGE	480,000.00	70,170.00	238,907.00	49.77	241,093.00
01 3130	HOMESTEAD EXEMPTION	200,000.00	5,624.75	5,624.75	2.81	194,375.25
01 3180	PRO-RATE MOTOR VEHICLE	0.00	20,470.52	20,470.52	0.00	(20,470.52)
01 3400	STATE APPORTIONMENT	80,000.00	0.00	107,098.74	133.87	(27,098.74)
01 3535	PAYMENTS FOR HIGH ABILITY LEARNERS	6,500.00	0.00	6,457.00	99.34	43.00
01 3540	STATE EARLY CHILDHOOD	100,000.00	0.00	0.00	0.00	100,000.00
Subtotal: STATE RECEIPTS		2,156,041.00	225,419.27	1,282,636.01	59.44	875,404.99
01 4310	REAP	46,425.00	0.00	50,552.69	108.89	(4,127.69)
01 4505	TITLE 1 PART A - CARRY OVER	39,664.00	0.00	31,656.00	79.81	8,008.00
01 4506	TITLE 1 PART A - CURRENT YEAR	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4509	Title II, Part A ESSA Princ & Teach	5,842.13	0.00	0.00	0.00	5,842.13
01 4516	IDEA PRESCHOOL BASE/IDEA ENROL POVERTY	3,273.00	0.00	1,397.00	42.68	1,876.00
01 4518	IDEA ENROLLMENT/POVERTY	103,868.00	0.00	181,700.00	174.93	(77,832.00)
01 4708	MEDICAID REIMBURSEMENT SPED	2,905.60	0.00	0.00	0.00	2,905.60
01 4709	MEDICAID ADMIN ACTIVITIES (MAAPS)	3,993.26	0.00	2,125.96	53.24	1,867.30
01 4996	ESSERS I	0.00	0.00	0.00	0.00	0.00
Subtotal: FEDERAL RECEIPTS		205,970.99	0.00	277,431.65	134.69	(71,460.66)
01 5200	FUND TRANSFERS	0.00	29,728.35	105,984.44	0.00	(105,984.44)
01 5301	INSURANCE ADJUSTMENTS	24,731.87	0.00	5,511.81	22.29	19,220.06
01 5690	OTHER NON-REVENUE RECEIPTS	3,549.43	0.00	4,363.49	122.93	(814.06)
01 5960	TIRE GRANT	0.00	0.00	(4,693.42)	0.00	4,693.42
Subtotal: NON-REVENUE RECEIPTS		28,281.30	29,728.35	111,166.32	393.07	(82,885.02)
Fund Total:		8,589,193.29	716,916.74	4,260,877.63	49.61	4,328,315.66

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 02 Depreciation

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	228.29	195.07	371.07	162.54	(142.78)
	Subtotal: LOCAL RECIEPTS	228.29	195.07	371.07	162.54	(142.78)
02 5200	FUND TRANSFERS	0.00	0.00	808.81	0.00	(808.81)
02 5690	OTHER NON-REVENUE RECEIPTS	7,279.38	0.00	0.00	0.00	7,279.38
	Subtotal: NON-REVENUE RECEIPTS	7,279.38	0.00	808.81	11.11	6,470.57
	Fund Total:	7,507.67	195.07	1,179.88	15.72	6,327.79

Revenue Summary Report
Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 03 Unemployment

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	56.25	29.97	7,499.49	13,332.43	(7,443.24)
	Subtotal: LOCAL RECIEPTS	56.25	29.97	7,499.49	13,332.43	(7,443.24)
	Fund Total:	56.25	29.97	7,499.49	13,332.43	(7,443.24)

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 05	Activity Fund					
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 0001	ATHLETIC ADMISSIONS REVENUE	34,217.00	397.00	24,444.76	71.44	9,772.24
05 1710 0028	MUSICAL/DRAMA ADMISSIONS REVENUE	4,530.00	0.00	928.64	20.50	3,601.36
05 1790 0001	OTHER ACTIVITY REVENUE	22,871.14	2,637.00	7,137.61	31.21	15,733.53
05 1790 0002	ANNUAL REVENUE	1,891.48	0.00	780.00	41.24	1,111.48
05 1790 0003	MUSIC REVENUE	4,505.90	0.00	6,248.30	138.67	(1,742.40)
05 1790 0004	ELEMENTARY PRINCIPAL REVENUE	1,250.30	0.00	1,034.05	82.70	216.25
05 1790 0005	STUDENT COUNCIL REVENUE	3,874.60	0.00	1,083.00	27.95	2,791.60
05 1790 0006	FFA REVENUE	13,322.25	364.00	16,503.86	123.88	(3,181.61)
05 1790 0007	HIGH SCHOOL PRINCIPAL REVENUE	0.00	0.00	34.05	0.00	(34.05)
05 1790 0008	LIFE SKILLS REVENUE	1,122.75	37.75	571.66	50.92	551.09
05 1790 0009	FCCLA REVENUE	3,620.71	0.00	3,971.47	109.69	(350.76)
05 1790 0010	MISC ACCOUNT REVENUE	3,244.98	0.00	6,043.42	186.24	(2,798.44)
05 1790 0011	ART CLUB REVENUE	471.88	0.00	124.16	26.31	347.72
05 1790 0012	NATIONAL HONOR SOCIETY REVENUE	993.00	0.00	522.00	52.57	471.00
05 1790 0015	BOYS BASKETBALL HS REVENUE	6,633.99	0.00	1,057.20	15.94	5,576.79
05 1790 0016	CONCESSIONS REVENUE	30,040.33	795.80	26,810.26	89.25	3,230.07
05 1790 0017	GIRLS BASKETBALL HS REVENUE	2,185.00	820.00	2,030.00	92.91	155.00
05 1790 0019	INTEREST REVENUE	79.35	12.62	110.46	139.21	(31.11)
05 1790 0020	UNION BANK REVENUE	0.00	0.00	3,184.70	0.00	(3,184.70)
05 1790 0021	HS TRACK	4,417.58	1,575.00	3,076.20	69.64	1,341.38
05 1790 0023	CROSS COUNTRY REVENUE	1,759.70	0.00	1,280.00	72.74	479.70
05 1790 0024	INDUSTRIAL ARTS SHOP REVENUE	136.00	0.00	4.00	2.94	132.00
05 1790 0027	CLASS OF 2024 REVENUE	0.00	426.47	1,532.67	0.00	(1,532.67)
05 1790 0028	MUSICAL/DRAMA REVENUE	3,551.35	0.00	557.00	15.68	2,994.35
05 1790 0029	WRESTLING REVENUE	3,546.00	1,795.82	3,212.82	90.60	333.18
05 1790 0030	GENERAL FUND REIMBURSEMENT REVENUE	3,732.45	100.00	443.88	11.89	3,288.57
05 1790 0031	ELEM STUDENT COUNCIL REVENUE	1,481.89	133.87	1,235.64	83.38	246.25
05 1790 0032	WEIGHTS REVENUE	8,432.49	0.00	0.00	0.00	8,432.49
05 1790 0033	VOLLEYBALL REVENUE	11,900.97	93.20	426.00	3.58	11,474.97
05 1790 0036	CHEERLEADING REVENUE	4,269.13	42.16	6,852.87	160.52	(2,583.74)
05 1790 0038	CLASS OF 2023 REVENUE	5,270.99	0.00	0.00	0.00	5,270.99
05 1790 0039	FAMILY PASSES REVENUE	8,415.00	0.00	9,668.00	114.89	(1,253.00)
05 1790 0040	STUDENT FEES REVENUE	5,633.00	0.00	5,635.00	100.04	(2.00)
05 1790 0042	JR HIGH BASKETBALL REVENUE	0.00	0.00	842.00	0.00	(842.00)
05 1790 0049	SHOW CHOIR REVENUE	1,257.60	0.00	514.70	40.93	742.90
05 1790 0050	CHROMEBOOK INSURANCE REVENUE	8,335.00	0.00	1,856.00	22.27	6,479.00
05 1790 0051	GOLF REVENUE	30.00	0.00	651.00	2,170.00	(621.00)
05 1790 0052	CIRCLE OF FRIENDS REVENUE	0.00	0.00	260.60	0.00	(260.60)
05 1790 0054	UNIFIED SPORTS REVENUE	949.00	0.00	546.20	57.56	402.80
05 1790 0055	FOOTBALL	4,832.85	13.50	5,553.50	114.91	(720.65)
05 1790 0056	ASPIRE ACADEMY REVENUE	0.00	59.50	89.40	0.00	(89.40)
Subtotal: LOCAL RECIEPTS		212,805.66	9,303.69	146,857.08	69.01	65,948.58
Fund Total:		212,805.66	9,303.69	146,857.08	69.01	65,948.58

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with
 Activity

Fund: 06 Hot Lunch

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	129.42	22.90	306.99	237.20	(177.57)
06 1620	DAILY SALES OF BREAK/LUNCH/MILK	14,767.84	25,761.38	165,226.66	1,118.83	(150,458.82)
	Subtotal: LOCAL RECIEPTS	14,897.26	25,784.28	165,533.65	1,111.17	(150,636.39)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	525,321.16	27,163.57	151,398.57	28.82	373,922.59
	Subtotal: STATE RECEIPTS	525,321.16	27,163.57	151,398.57	28.82	373,922.59
06 5200	TRANSFER OF FUNDS	0.00	0.00	26,547.09	0.00	(26,547.09)
06 5690	OTHER NON-REVENUE RECEIPTS	816.14	143.02	533.18	65.33	282.96
	Subtotal: NON-REVENUE RECEIPTS	816.14	143.02	27,080.27	3,318.09	(26,264.13)
	Fund Total:	541,034.56	53,090.87	344,012.49	63.58	197,022.07

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 07 Bond

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	697,456.10	92,472.00	336,858.27	48.30	360,597.83
07 1510	INTEREST	853.62	57.11	2,577.20	301.91	(1,723.56)
	Subtotal: LOCAL RECIEPTS	698,309.72	92,529.11	339,435.47	48.61	358,874.25
07 5200	FUND TRANSFERS	0.00	0.00	480.03	0.00	(480.03)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	480.03	0.00	(480.03)
	Fund Total:	698,309.72	92,529.11	339,915.50	48.68	358,394.22

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 08 Special Building Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	169,756.27	14,489.92	105,607.04	62.21	64,149.23
08 1510	INTEREST on CD	8,615.00	80.02	1,077.23	12.50	7,537.77
	Subtotal: LOCAL RECIEPTS	178,371.27	14,569.94	106,684.27	69.81	71,687.00
08 3130	HOMESTEAD EXEMPTION	203.45	0.00	0.00	0.00	203.45
	Subtotal: STATE RECEIPTS	203.45	0.00	0.00	0.00	203.45
08 5690	OTHER NON-REVENUE RECIEPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Subtotal: NON-REVENUE RECEIPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Fund Total:	180,925.02	14,569.94	203,446.35	112.45	(22,521.33)

Revenue Summary Report
 Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 09 **Qualified Capital Purpose Fund**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	211,475.30	11,446.61	90,798.29	42.94	120,677.01
09 1510	INTEREST ON INVESTMENTS	60.66	0.00	80.22	132.25	(19.56)
Subtotal: LOCAL RECIEPTS		211,535.96	11,446.61	90,878.51	42.96	120,657.45
09 3130	HOMESTEAD EXEMPTION	713.02	0.00	0.00	0.00	713.02
09 3180	PRO-RATE MOTOR VEHICLE	188.57	0.00	0.00	0.00	188.57
Subtotal: STATE RECEIPTS		901.59	0.00	0.00	0.00	901.59
Fund Total:		212,437.55	11,446.61	90,878.51	42.78	121,559.04

Revenue Summary Report
 Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 13 2022 Bond Construction						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 1100	LOCAL PROPERTY TAXES	0.00	235,300.20	267,341.67	0.00	(267,341.67)
13 1510	INTEREST ON INVESTMENTS	0.00	19.91	29.57	0.00	(29.57)
	Subtotal: LOCAL RECIEPTS	0.00	235,320.11	267,371.24	0.00	(267,371.24)
13 5200	FUND TRANSFERS	0.00	250,306.17	553,420.39	0.00	(553,420.39)
	Subtotal: NON-REVENUE RECEIPTS	0.00	250,306.17	553,420.39	0.00	(553,420.39)
	Fund Total:	0.00	485,626.28	820,791.63	0.00	(820,791.63)

Designated Bill Summary
Superintendent Report: Regular Board Meeting:
Date: Monday, April 10, 2023

TO: Palmyra District OR-1 BOE

From: Michael Hart

Re: Designated Bill Summary Report for BOE meeting

- Next month's regular board meeting is scheduled for **Monday, May 8th, 2023 at 7:00 p.m.** at Palmyra High School in the media center.

A. Consent Agenda Expenditures

QCPUF Claims:

- *No claims this month. The next payment is in **June of 2023.***

Depreciation Fund Claims:

- None

2022 Construction Fund Claims:

- Please note that this account was opened to secure proceeds and facilitate payment from the initial 2022 bond issuance. *Please note that additional information is contained in the 2022 Bond summary document attached to this agenda item.*
- **Invoice #7: Clark and Enersen: \$200,201.70** - Architectural Services

Bond Fund:

- *None this month. The next payment is in **June of 2023.***

Special Building Claims:

- None this month.

General Fund Claims: Total claims: \$177,712.49

Please note that this month's bills contain the purchase of two activity vans.

- **Access Systems Leasing: \$2,357.37** - Copiers at the elementary and high school
- **Amazon Capital Services: \$208.62** - High school supplies
- **Casey's: \$802.58** - Bus and vehicle fuel expenses / misc.
- **Cornhusker Auto: \$38,989.00** - 2016 Activity Van: Please note: this is a ESSER II reimbursable expense.
- **Craig Home Health Resources: \$1,563.50** - Contracted special education nursing services
- **Eagan: \$1,446.78** - Custodial supplies
- **ESU # 2: \$1,842.00** - Technology software / equipment and supplies
- **ESU#4 \$7,670.23**- Professional development and services
- **ESU #6: \$462.71** - Technology services and professional development
- **High Standards Cleaning: \$2,700** - High school custodial contracted services.
- **Home Depot: \$700.55** - Custodial Supplies
- **John Henry's: \$3,281.66** - High school and elementary maintenance
- **Journey Ed: \$3,020.64** - Instructional Software
- **MACRAE Productions: \$2,000** - Lights and microphones for the play
- **Midwest Bus Repair: \$2,561.19** - Vehicle repair and maintenance
- **Nebraska City Utilities: \$9,519.40**- Utilities
- **Palmyra Activity Fund: \$50,987** - 2021 Activity van reimbursement. *Please note that this is a ESSER II reimbursable expense.*
- **Palmyra Activity Fund: \$115.00: Freeman High School and Supplies**
- **Pioneer Cleaning: \$7,240** - Elementary cleaning services
- **Southwest Auto: \$12,943.22** - Vehicle inspections, repairs, and maintenance
- **Village of Bennet: \$507.33** - Water, electricity, and sewer bill
- **Village of Palmyra: \$504.00**- Water and sewer bill
- **Whitehead Oil: \$6,630.24** - Diesel fuel
- **Wood River Energy: \$7,818.57** - Elementary and high school natural gas



Educational Service Unit 4

2301 Dahlke Ave.; PO Box 310
Auburn, NE 68305
402.274.4354
402.274.4356 (fax)
www.esu4.org

Administrator

Gregg Robke

Director of Support Services

Chuck Hummel

Health Services Director

Felicia Martin, RN

Teaching and Learning Team

Jen Madison/Lori Broady

Special Education Director

Ellen Stokebrand

NCECBVI Superintendent

Tanya Armstrong

Technology Director

Dustin Buggi

Date: March 22, 2023

To: ESU 4 Superintendents

From: Gregg Robke
Administrator

Re: Core Services
Program Support: 2023-2024 School Year

The service units in Nebraska are required by law to provide [Core Services \(Rule 84\)](#) to member schools. In order to do that, the state provides some funding, which is based on the student enrollment numbers for each district. This information is shared with superintendents each year.

I have not received a draft from NDE regarding Core Services funds for 2023-2024. The amount for 2022-2023 is \$213,947.88.

Each service unit in the state is given the responsibility to define Core Services within the following prerequisites:

- A. Core Services shall be within the following service areas in order of priority:
 - a. Staff Development;
 - b. Technology; and
 - c. Instructional Material Services;
- B. Core Services shall improve teaching and student learning by focusing on enhancing school improvement efforts, meeting statewide requirements, and achieving statewide goals in the state's system of elementary and secondary education;
- C. Core Services shall provide schools with access to services that:
 - a. The educational service unit and its member school districts have identified as necessary services;
 - b. Are difficult, if not impossible, for most individual school districts to effectively and efficiently provide with their own personnel and financial resources;
 - c. Can be efficiently provided by each educational service unit to its member school districts;
 - d. Can be adequately funded to ensure that the service is provided equitably to the state's public school districts;
- D. Core Services shall be designed so that the effectiveness and efficiency of the service can be evaluated on a statewide basis; and

- E. Core Services shall be provided by the educational service unit in a manner that minimizes the costs of administration or service delivery to member school districts.

Statutes also state that in order for Core Services to be provided to member schools, two-thirds of the member districts representing a majority of the students must approve these services. The statute also has the same requirement for additional services provided by the ESU and funded by the general fund tax levy. In the past a district's participation in Core Service Programs has been identified by a resolution approved by the board of education for each district. Support services have been identified and supported by the unit's Advisory Committee. In addition to utilizing property tax receipts for support services, portions of those costs are paid for by the districts utilizing the services. This plan has been, and is discussed continually, and is supported by the ESU 4 Advisory Committee.

At this point, the amount of Core Services funding is not known. To meet the intent of the law in a professional manner given the financial constraints continues to be a challenge. The financial and professional support shown by our districts is wonderful and has been very beneficial. Such support allows the services to continue.

Instead of a resolution for this year for your board to pass, please sign this letter as your district's representative. I would ask that you also please share this letter with your Board of Education at your next meeting.

Thank you to your Board for the continued support for ESU 4's Core Services programs. As well, thank you for the endorsement of the identified support services we have provided and will continue to provide.

Sincerely,

March 22, 2023

Date Signed



Gregg Robke
Administrator



District Signature: *Hart.Mic@districtor1.net*
Hart.Mic@districtor1.net (Mar 22, 2023 14:42 CDT)

Palmyra-Bennet District OR1

District

Mar 22, 2023

Date Signed

2023-2024 Core Service Letter

Final Audit Report

2023-03-22

Created:	2023-03-22
By:	Gregg Robke (GROBKE@ESU4.NET)
Status:	Signed
Transaction ID:	CBJCHBCAABAAj8Sx86lksMM4E-dYjfhgZS7ubQDjsqs

"2023-2024 Core Service Letter" History

-  Document created by Gregg Robke (GROBKE@ESU4.NET)
2023-03-22 - 3:52:11 PM GMT
-  Document emailed to Hart.Mic@districtor1.net Hart.Mic@districtor1.net (hart.mic@districtor1.net) for signature
2023-03-22 - 3:54:12 PM GMT
-  Email viewed by Hart.Mic@districtor1.net Hart.Mic@districtor1.net (hart.mic@districtor1.net)
2023-03-22 - 7:40:08 PM GMT
-  Signer Hart.Mic@districtor1.net Hart.Mic@districtor1.net (hart.mic@districtor1.net) entered name at signing as Hart.Mic@districtor1.net
2023-03-22 - 7:42:07 PM GMT
-  Document e-signed by Hart.Mic@districtor1.net (hart.mic@districtor1.net)
Signature Date: 2023-03-22 - 7:42:09 PM GMT - Time Source: server
-  Agreement completed.
2023-03-22 - 7:42:09 PM GMT

Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 01 GENERAL FUND				
<u>Current Assets</u>				
01 101	CASH IN BANK	2,105,793.65	(7,483.92)	2,098,309.73
01 900	Cash County Treasurer	852,455.86	0.00	852,455.86
	Current Assets Subtotal:	<u>2,958,249.51</u>	<u>(7,483.92)</u>	<u>2,950,765.59</u>
<u>Other Assets</u>				
01 390	Budgeted Revenue	8,589,193.29	0.00	8,589,193.29
01 392	Less: Revenue Received	(3,543,960.89)	(716,916.74)	(4,260,877.63)
	Other Assets Subtotal:	<u>5,045,232.40</u>	<u>(716,916.74)</u>	<u>4,328,315.66</u>
	Total Assets and Deferred Outflows of Resources:	<u><u>8,003,481.91</u></u>	<u><u>(724,400.66)</u></u>	<u><u>7,279,081.25</u></u>
<u>Current Liabilities</u>				
01 450	PAYROLL DEDUCTION PAYABLE	0.00	0.00	0.00
01 451	FICA PAYABLE	0.00	0.00	0.00
01 452	FIT PAYABLE	(201.72)	0.00	(201.72)
01 453	INSURANCE PAYABLE	(9,010.17)	(1,074.03)	(10,084.20)
01 454	RETIREMENT PAYABLE	2,858.75	0.00	2,858.75
01 455	SIT PAYABLE	0.00	0.00	0.00
	Current Liabilities Subtotal:	<u>(6,353.14)</u>	<u>(1,074.03)</u>	<u>(7,427.17)</u>
<u>Other Liabilities</u>				
01 690	Budgeted Expenditures	8,574,905.00	0.00	8,574,905.00
01 692	Less: Expenditures to Date	(4,307,525.81)	(723,326.63)	(5,030,852.44)
	Other Liabilities Subtotal:	<u>4,267,379.19</u>	<u>(723,326.63)</u>	<u>3,544,052.56</u>
<u>Fund Balance</u>				
01 704	Fund Balance - Regular Unspent	3,728,167.57	0.00	3,728,167.57
01 705	Budgeted Fund Balance	14,288.29	0.00	14,288.29
	Fund Balance Subtotal:	<u>3,742,455.86</u>	<u>0.00</u>	<u>3,742,455.86</u>
	Total Liabilities, Deferred Inflows of Resources, and Fund Equity:	<u><u>8,003,481.91</u></u>	<u><u>(724,400.66)</u></u>	<u><u>7,279,081.25</u></u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 02 Depreciation				
<u>Current Assets</u>				
02 101	CASH	263,810.93	195.07	264,006.00
	Current Assets Subtotal:	<u>263,810.93</u>	<u>195.07</u>	<u>264,006.00</u>
<u>Other Assets</u>				
02 390	BUDGETED REVENUE	7,507.67	0.00	7,507.67
02 392	LESS: REVENUE RECEIVED	(984.81)	(195.07)	(1,179.88)
	Other Assets Subtotal:	<u>6,522.86</u>	<u>(195.07)</u>	<u>6,327.79</u>
Total Assets and Deferred Outflows of Resources:		<u>270,333.79</u>	<u>0.00</u>	<u>270,333.79</u>
<u>Other Liabilities</u>				
02 690	BUDGETED EXPENDITURES	124,916.05	0.00	124,916.05
02 692	LESS: EXPENDITURES TO DATE	(9,307.29)	0.00	(9,307.29)
	Other Liabilities Subtotal:	<u>115,608.76</u>	<u>0.00</u>	<u>115,608.76</u>
<u>Fund Balance</u>				
02 704	FUND BALANCE	272,133.41	0.00	272,133.41
02 705	BUDGETED FUND BALANCE	(117,408.38)	0.00	(117,408.38)
	Fund Balance Subtotal:	<u>154,725.03</u>	<u>0.00</u>	<u>154,725.03</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>270,333.79</u>	<u>0.00</u>	<u>270,333.79</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 03 Unemployment				
<u>Current Assets</u>				
03 101	CASH	19,203.00	29.97	19,232.97
03 106	SAVINGS CERTIFICATES	20,000.00	0.00	20,000.00
	Current Assets Subtotal:	<u>39,203.00</u>	<u>29.97</u>	<u>39,232.97</u>
<u>Other Assets</u>				
03 390	BUDGETED REVENUE	56.25	0.00	56.25
03 392	LESS: REVENUE RECEIVED	(7,469.52)	(29.97)	(7,499.49)
	Other Assets Subtotal:	<u>(7,413.27)</u>	<u>(29.97)</u>	<u>(7,443.24)</u>
Total Assets and Deferred Outflows of Resources:		<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>
<u>Other Liabilities</u>				
03 692	LESS: EXPENDITURES TO DATE	(7,383.60)	0.00	(7,383.60)
	Other Liabilities Subtotal:	<u>(7,383.60)</u>	<u>0.00</u>	<u>(7,383.60)</u>
<u>Fund Balance</u>				
03 704	FUND BALANCE	39,117.08	0.00	39,117.08
03 705	BUDGETED FUND BALANCE	56.25	0.00	56.25
	Fund Balance Subtotal:	<u>39,173.33</u>	<u>0.00</u>	<u>39,173.33</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>31,789.73</u>	<u>0.00</u>	<u>31,789.73</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 05 Activity Fund				
<u>Current Assets</u>				
05 101	CASH	187,679.33	(61,088.42)	126,590.91
	Current Assets Subtotal:	<u>187,679.33</u>	<u>(61,088.42)</u>	<u>126,590.91</u>
<u>Other Assets</u>				
05 390	BUDGETED REVENUE	212,805.66	0.00	212,805.66
05 392	LESS: REVENUE RECEIVED	(137,553.39)	(9,303.69)	(146,857.08)
	Other Assets Subtotal:	<u>75,252.27</u>	<u>(9,303.69)</u>	<u>65,948.58</u>
Total Assets and Deferred Outflows of Resources:		<u>262,931.60</u>	<u>(70,392.11)</u>	<u>192,539.49</u>
<u>Other Liabilities</u>				
05 690	BUDGETED EXPENDITURES	203,559.37	0.00	203,559.37
05 692	LESS: EXPENDITURES TO DATE	(160,671.97)	(70,392.11)	(231,064.08)
	Other Liabilities Subtotal:	<u>42,887.40</u>	<u>(70,392.11)</u>	<u>(27,504.71)</u>
<u>Fund Balance</u>				
05 704 0001	ATHLETICS	61,644.17	0.00	61,644.17
05 704 0002	ANNUAL	10,366.23	0.00	10,366.23
05 704 0003	MUSIC	1,058.67	0.00	1,058.67
05 704 0004	ELEMENTARY UNIT	12,991.36	0.00	12,991.36
05 704 0005	STUDENT COUNCIL	4,303.86	0.00	4,303.86
05 704 0006	FFA	7,934.56	0.00	7,934.56
05 704 0007	HIGH SCHOOL UNIT	3,327.07	0.00	3,327.07
05 704 0008	LIFE SKILLS	486.54	0.00	486.54
05 704 0009	FCCLA	457.48	0.00	457.48
05 704 0010	MISC ACCOUNT	2,084.99	0.00	2,084.99
05 704 0011	ART CLUB	558.08	0.00	558.08
05 704 0012	NATIONAL HONOR SOCIETY	320.71	0.00	320.71
05 704 0013	SPEECH	243.38	0.00	243.38
05 704 0014	1ST GRADE	621.48	0.00	621.48
05 704 0015	BOYS BASKETBALL	2,786.23	0.00	2,786.23
05 704 0016	CONCESSIONS	6,405.15	0.00	6,405.15
05 704 0017	GIRLS BASKETBALL	1,620.70	0.00	1,620.70
05 704 0019	INTEREST	618.71	0.00	618.71
05 704 0020	UNION BANK	3,067.38	0.00	3,067.38
05 704 0021	HS TRACK	855.58	0.00	855.58
05 704 0022	FIELDS SCHOLARSHIP	4,263.80	0.00	4,263.80
05 704 0023	CROSS COUNTRY	1,773.97	0.00	1,773.97
05 704 0024	INDUSTRIAL ARTS SHOP	1,320.69	0.00	1,320.69
05 704 0025	LIBRARY	1,186.55	0.00	1,186.55
05 704 0026	PARTY GROUP	792.79	0.00	792.79
05 704 0028	MUSICAL/DRAMA	5,820.98	0.00	5,820.98
05 704 0029	WRESTLING	3,226.91	0.00	3,226.91

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
05 704 0030	GENERAL FUND REIMBURSEMENT	(159.94)	0.00	(159.94)
05 704 0031	ELEM STUDENT COUNCIL	1,017.50	0.00	1,017.50
05 704 0032	WEIGHTS	3,074.52	0.00	3,074.52
05 704 0033	VOLLEYBALL ACCOUNT	4,700.96	0.00	4,700.96
05 704 0034	IMPREST FUND	2,000.00	0.00	2,000.00
05 704 0035	BENNET BOOSTERS	1,589.67	0.00	1,589.67
05 704 0036	CHEERLEADING	4,340.76	0.00	4,340.76
05 704 0037	BENNET BACK-PACK PROGRAM	929.59	0.00	929.59
05 704 0038	CLASS OF 2023	4,958.40	0.00	4,958.40
05 704 0041	QUIZ BOWL	560.08	0.00	560.08
05 704 0047	NATIONAL BREAST CANCER FOUNDATION	0.01	0.00	0.01
05 704 0049	SHOW CHOIR	571.79	0.00	571.79
05 704 0050	CHROMEBOOK INSURANCE	41,430.02	0.00	41,430.02
05 704 0052	CIRCLE OF FRIENDS	864.58	0.00	864.58
05 704 0053	CLASS OF 2022	48.00	0.00	48.00
05 704 0054	UNIFIED SPORTS	805.93	0.00	805.93
05 704 0055	FOOTBALL	3,928.02	0.00	3,928.02
05 705	BUDGETED FUND BALANCE	9,246.29	0.00	9,246.29
	Fund Balance Subtotal:	220,044.20	0.00	220,044.20
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		262,931.60	(70,392.11)	192,539.49

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 06 Hot Lunch				
<u>Current Assets</u>				
06 101	CASH	250,540.04	12,229.52	262,769.56
	Current Assets Subtotal:	250,540.04	12,229.52	262,769.56
<u>Other Assets</u>				
06 390	BUDGETED REVENUE	541,034.56	0.00	541,034.56
06 392	LESS: REVENUE RECEIVED	(290,921.62)	(53,090.87)	(344,012.49)
	Other Assets Subtotal:	250,112.94	(53,090.87)	197,022.07
Total Assets and Deferred Outflows of Resources:		500,652.98	(40,861.35)	459,791.63
<u>Other Liabilities</u>				
06 690	BUDGETED EXPENDITURES	461,889.40	0.00	461,889.40
06 692	LESS: EXPENDITURES TO DATE	(272,984.14)	(40,861.35)	(313,845.49)
	Other Liabilities Subtotal:	188,905.26	(40,861.35)	148,043.91
<u>Fund Balance</u>				
06 704	FUND BALANCE	232,602.56	0.00	232,602.56
06 705	BUDGETED FUND BALANCE	79,145.16	0.00	79,145.16
	Fund Balance Subtotal:	311,747.72	0.00	311,747.72
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		500,652.98	(40,861.35)	459,791.63

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 07 Bond				
<u>Current Assets</u>				
07 101	CASH	80,845.88	92,529.11	173,374.99
07 900	Cash County Treasurer	173,221.49	0.00	173,221.49
	Current Assets Subtotal:	<u>254,067.37</u>	<u>92,529.11</u>	<u>346,596.48</u>
<u>Other Assets</u>				
07 390	BUDGETED REVENUE	698,309.72	0.00	698,309.72
07 392	LESS: REVENUE RECEIVED	(247,386.39)	(92,529.11)	(339,915.50)
	Other Assets Subtotal:	<u>450,923.33</u>	<u>(92,529.11)</u>	<u>358,394.22</u>
Total Assets and Deferred Outflows of Resources:		<u>704,990.70</u>	<u>0.00</u>	<u>704,990.70</u>
<u>Other Liabilities</u>				
07 690	BUDGETED EXPENDITURES	681,700.97	0.00	681,700.97
07 692	LESS: EXPENDITURES TO DATE	(592,212.50)	0.00	(592,212.50)
	Other Liabilities Subtotal:	<u>89,488.47</u>	<u>0.00</u>	<u>89,488.47</u>
<u>Fund Balance</u>				
07 704	FUND BALANCE	598,893.48	0.00	598,893.48
07 705	BUDGETED FUND BALANCE	16,608.75	0.00	16,608.75
	Fund Balance Subtotal:	<u>615,502.23</u>	<u>0.00</u>	<u>615,502.23</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>704,990.70</u>	<u>0.00</u>	<u>704,990.70</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 08 Special Building Fund				
<u>Current Assets</u>				
08 101	CASH	934,880.53	14,569.94	949,450.47
08 106	SAVINGS CERTIFICATES	50,000.00	0.00	50,000.00
08 900	Cash County Treasurer	30,850.82	0.00	30,850.82
	Current Assets Subtotal:	<u>1,015,731.35</u>	<u>14,569.94</u>	<u>1,030,301.29</u>
<u>Other Assets</u>				
08 390	BUDGETED REVENUE	180,925.02	0.00	180,925.02
08 392	LESS: REVENUE RECEIVED	(188,876.41)	(14,569.94)	(203,446.35)
	Other Assets Subtotal:	<u>(7,951.39)</u>	<u>(14,569.94)</u>	<u>(22,521.33)</u>
Total Assets and Deferred Outflows of Resources:		<u>1,007,779.96</u>	<u>0.00</u>	<u>1,007,779.96</u>
<u>Other Liabilities</u>				
08 690	BUDGETED EXPENDITURES	11,650.82	0.00	11,650.82
08 692	LESS: EXPENDITURES TO DATE	(131,424.73)	0.00	(131,424.73)
	Other Liabilities Subtotal:	<u>(119,773.91)</u>	<u>0.00</u>	<u>(119,773.91)</u>
<u>Fund Balance</u>				
08 704	FUND BALANCE	958,279.67	0.00	958,279.67
08 705	BUDGETED FUND BALANCE	169,274.20	0.00	169,274.20
	Fund Balance Subtotal:	<u>1,127,553.87</u>	<u>0.00</u>	<u>1,127,553.87</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>1,007,779.96</u>	<u>0.00</u>	<u>1,007,779.96</u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 09 Qualified Capital Purpose Fund				
<u>Current Assets</u>				
09 101	CASH	175,461.80	11,446.61	186,908.41
	Current Assets Subtotal:	<u>175,461.80</u>	<u>11,446.61</u>	<u>186,908.41</u>
<u>Other Assets</u>				
09 390	BUDGETED REVENUE	212,437.55	0.00	212,437.55
09 392	LESS: REVENUE RECEIVED	(79,431.90)	(11,446.61)	(90,878.51)
09 900	Cash County Treasurer	46,782.98	0.00	46,782.98
	Other Assets Subtotal:	<u>179,788.63</u>	<u>(11,446.61)</u>	<u>168,342.02</u>
Total Assets and Deferred Outflows of Resources:		<u><u>355,250.43</u></u>	<u><u>0.00</u></u>	<u><u>355,250.43</u></u>
<u>Other Liabilities</u>				
09 690	BUDGETED EXPENDITURES	148,131.25	0.00	148,131.25
09 692	LESS: EXPENDITURES TO DATE	(136,050.00)	0.00	(136,050.00)
	Other Liabilities Subtotal:	<u>12,081.25</u>	<u>0.00</u>	<u>12,081.25</u>
<u>Fund Balance</u>				
09 704	FUND BALANCE	278,862.88	0.00	278,862.88
09 705	BUDGETED FUND BALANCE	64,306.30	0.00	64,306.30
	Fund Balance Subtotal:	<u>343,169.18</u>	<u>0.00</u>	<u>343,169.18</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u><u>355,250.43</u></u>	<u><u>0.00</u></u>	<u><u>355,250.43</u></u>

Monthly; Processing Month 03/2023; Accounts to Include Accounts with Activity

<u>Account Number</u>	<u>Description</u>	<u>Previous Balance</u>	<u>Current Month</u>	<u>Ending Balance</u>
Fund: 13	2022 Bond Construction			
<u>Current Assets</u>				
13 101	CASH	33,645.38	235,305.11	268,950.49
	Current Assets Subtotal:	<u>33,645.38</u>	<u>235,305.11</u>	<u>268,950.49</u>
<u>Other Assets</u>				
13 392	LESS: REVENUE RECEIVED	(335,165.35)	(485,626.28)	(820,791.63)
	Other Assets Subtotal:	<u>(335,165.35)</u>	<u>(485,626.28)</u>	<u>(820,791.63)</u>
Total Assets and Deferred Outflows of Resources:		<u>(301,519.97)</u>	<u>(250,321.17)</u>	<u>(551,841.14)</u>
<u>Other Liabilities</u>				
13 692	LESS: EXPENDITURES TO DATE	(301,519.97)	(250,321.17)	(551,841.14)
	Other Liabilities Subtotal:	<u>(301,519.97)</u>	<u>(250,321.17)</u>	<u>(551,841.14)</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Equity:		<u>(301,519.97)</u>	<u>(250,321.17)</u>	<u>(551,841.14)</u>

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	LOCAL PROPERTY TAXES	5,700,000.00	429,866.76	2,353,503.20	41.29	3,346,496.80
01 1125	MOTOR VEHICLE TAXES	370,000.00	22,718.03	170,807.38	46.16	199,192.62
01 1312	SUMMER SCHOOL TUITION	5,000.00	0.00	0.00	0.00	5,000.00
01 1370	PRESCHOOL TUITION & FEES	45,000.00	1,455.00	18,815.00	41.81	26,185.00
01 1510	INTEREST ON INVESTMENTS	1,500.00	178.64	1,048.43	69.90	451.57
01 1800	REC PROGRAM - COMMUNITY SERVICES	40,000.00	4,425.00	20,947.73	52.37	19,052.27
01 1910	RENTAL OF SCHOOL FACILITY	100.00	0.00	125.00	125.00	(25.00)
01 1911	LOCAL LICENSE FEES	300.00	0.00	300.00	100.00	0.00
01 1920	EDUCATION QUEST FOUNDATION	0.00	0.00	3,567.40	0.00	(3,567.40)
01 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: LOCAL RECIEPTS		6,161,900.00	458,643.43	2,569,114.14	41.69	3,592,785.86
01 2110	COUNTY FINES & LICENSE FEES	35,000.00	1,891.19	18,407.21	52.59	16,592.79
01 2210	ESU RECEIPTS	0.00	1,234.50	2,122.30	0.00	(2,122.30)
Subtotal: COUNTY AND ESU RECEIPTS		35,000.00	3,125.69	20,529.51	58.66	14,470.49
01 3110	STATE AID	1,291,541.00	129,154.00	904,078.00	70.00	387,463.00
01 3120	SPED SCHOOL AGE	480,000.00	70,170.00	238,907.00	49.77	241,093.00
01 3130	HOMESTEAD EXEMPTION	200,000.00	5,624.75	5,624.75	2.81	194,375.25
01 3180	PRO-RATE MOTOR VEHICLE	0.00	20,470.52	20,470.52	0.00	(20,470.52)
01 3400	STATE APPORTIONMENT	80,000.00	0.00	107,098.74	133.87	(27,098.74)
01 3535	PAYMENTS FOR HIGH ABILITY LEARNERS	6,500.00	0.00	6,457.00	99.34	43.00
01 3540	STATE EARLY CHILDHOOD	100,000.00	0.00	0.00	0.00	100,000.00
Subtotal: STATE RECEIPTS		2,156,041.00	225,419.27	1,282,636.01	59.44	875,404.99
01 4310	REAP	46,425.00	0.00	50,552.69	108.89	(4,127.69)
01 4505	TITLE 1 PART A - CARRY OVER	39,664.00	0.00	31,656.00	79.81	8,008.00
01 4506	TITLE 1 PART A - CURRENT YEAR	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4509	Title II, Part A ESSA Princ & Teach	5,842.13	0.00	0.00	0.00	5,842.13
01 4516	IDEA PRESCHOOL BASE/IDEA ENROL POVERTY	3,273.00	0.00	1,397.00	42.68	1,876.00
01 4518	IDEA ENROLLMENT/POVERTY	103,868.00	0.00	181,700.00	174.93	(77,832.00)
01 4708	MEDICAID REIMBURSEMENT SPED	2,905.60	0.00	0.00	0.00	2,905.60
01 4709	MEDICAID ADMIN ACTIVITIES (MAAPS)	3,993.26	0.00	2,125.96	53.24	1,867.30
01 4996	ESSERS I	0.00	0.00	0.00	0.00	0.00
Subtotal: FEDERAL RECEIPTS		205,970.99	0.00	277,431.65	134.69	(71,460.66)
01 5200	FUND TRANSFERS	0.00	29,728.35	105,984.44	0.00	(105,984.44)
01 5301	INSURANCE ADJUSTMENTS	24,731.87	0.00	5,511.81	22.29	19,220.06
01 5690	OTHER NON-REVENUE RECEIPTS	3,549.43	0.00	4,363.49	122.93	(814.06)
01 5960	TIRE GRANT	0.00	0.00	(4,693.42)	0.00	4,693.42
Subtotal: NON-REVENUE RECEIPTS		28,281.30	29,728.35	111,166.32	393.07	(82,885.02)
Fund Total:		8,589,193.29	716,916.74	4,260,877.63	49.61	4,328,315.66

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 02 Depreciation

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	228.29	195.07	371.07	162.54	(142.78)
	Subtotal: LOCAL RECIEPTS	228.29	195.07	371.07	162.54	(142.78)
02 5200	FUND TRANSFERS	0.00	0.00	808.81	0.00	(808.81)
02 5690	OTHER NON-REVENUE RECEIPTS	7,279.38	0.00	0.00	0.00	7,279.38
	Subtotal: NON-REVENUE RECEIPTS	7,279.38	0.00	808.81	11.11	6,470.57
	Fund Total:	7,507.67	195.07	1,179.88	15.72	6,327.79

Revenue Summary Report
Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 03 Unemployment

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	56.25	29.97	7,499.49	13,332.43	(7,443.24)
	Subtotal: LOCAL RECIEPTS	56.25	29.97	7,499.49	13,332.43	(7,443.24)
	Fund Total:	56.25	29.97	7,499.49	13,332.43	(7,443.24)

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 05	Activity Fund					
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 0001	ATHLETIC ADMISSIONS REVENUE	34,217.00	397.00	24,444.76	71.44	9,772.24
05 1710 0028	MUSICAL/DRAMA ADMISSIONS REVENUE	4,530.00	0.00	928.64	20.50	3,601.36
05 1790 0001	OTHER ACTIVITY REVENUE	22,871.14	2,637.00	7,137.61	31.21	15,733.53
05 1790 0002	ANNUAL REVENUE	1,891.48	0.00	780.00	41.24	1,111.48
05 1790 0003	MUSIC REVENUE	4,505.90	0.00	6,248.30	138.67	(1,742.40)
05 1790 0004	ELEMENTARY PRINCIPAL REVENUE	1,250.30	0.00	1,034.05	82.70	216.25
05 1790 0005	STUDENT COUNCIL REVENUE	3,874.60	0.00	1,083.00	27.95	2,791.60
05 1790 0006	FFA REVENUE	13,322.25	364.00	16,503.86	123.88	(3,181.61)
05 1790 0007	HIGH SCHOOL PRINCIPAL REVENUE	0.00	0.00	34.05	0.00	(34.05)
05 1790 0008	LIFE SKILLS REVENUE	1,122.75	37.75	571.66	50.92	551.09
05 1790 0009	FCCLA REVENUE	3,620.71	0.00	3,971.47	109.69	(350.76)
05 1790 0010	MISC ACCOUNT REVENUE	3,244.98	0.00	6,043.42	186.24	(2,798.44)
05 1790 0011	ART CLUB REVENUE	471.88	0.00	124.16	26.31	347.72
05 1790 0012	NATIONAL HONOR SOCIETY REVENUE	993.00	0.00	522.00	52.57	471.00
05 1790 0015	BOYS BASKETBALL HS REVENUE	6,633.99	0.00	1,057.20	15.94	5,576.79
05 1790 0016	CONCESSIONS REVENUE	30,040.33	795.80	26,810.26	89.25	3,230.07
05 1790 0017	GIRLS BASKETBALL HS REVENUE	2,185.00	820.00	2,030.00	92.91	155.00
05 1790 0019	INTEREST REVENUE	79.35	12.62	110.46	139.21	(31.11)
05 1790 0020	UNION BANK REVENUE	0.00	0.00	3,184.70	0.00	(3,184.70)
05 1790 0021	HS TRACK	4,417.58	1,575.00	3,076.20	69.64	1,341.38
05 1790 0023	CROSS COUNTRY REVENUE	1,759.70	0.00	1,280.00	72.74	479.70
05 1790 0024	INDUSTRIAL ARTS SHOP REVENUE	136.00	0.00	4.00	2.94	132.00
05 1790 0027	CLASS OF 2024 REVENUE	0.00	426.47	1,532.67	0.00	(1,532.67)
05 1790 0028	MUSICAL/DRAMA REVENUE	3,551.35	0.00	557.00	15.68	2,994.35
05 1790 0029	WRESTLING REVENUE	3,546.00	1,795.82	3,212.82	90.60	333.18
05 1790 0030	GENERAL FUND REIMBURSEMENT REVENUE	3,732.45	100.00	443.88	11.89	3,288.57
05 1790 0031	ELEM STUDENT COUNCIL REVENUE	1,481.89	133.87	1,235.64	83.38	246.25
05 1790 0032	WEIGHTS REVENUE	8,432.49	0.00	0.00	0.00	8,432.49
05 1790 0033	VOLLEYBALL REVENUE	11,900.97	93.20	426.00	3.58	11,474.97
05 1790 0036	CHEERLEADING REVENUE	4,269.13	42.16	6,852.87	160.52	(2,583.74)
05 1790 0038	CLASS OF 2023 REVENUE	5,270.99	0.00	0.00	0.00	5,270.99
05 1790 0039	FAMILY PASSES REVENUE	8,415.00	0.00	9,668.00	114.89	(1,253.00)
05 1790 0040	STUDENT FEES REVENUE	5,633.00	0.00	5,635.00	100.04	(2.00)
05 1790 0042	JR HIGH BASKETBALL REVENUE	0.00	0.00	842.00	0.00	(842.00)
05 1790 0049	SHOW CHOIR REVENUE	1,257.60	0.00	514.70	40.93	742.90
05 1790 0050	CHROMEBOOK INSURANCE REVENUE	8,335.00	0.00	1,856.00	22.27	6,479.00
05 1790 0051	GOLF REVENUE	30.00	0.00	651.00	2,170.00	(621.00)
05 1790 0052	CIRCLE OF FRIENDS REVENUE	0.00	0.00	260.60	0.00	(260.60)
05 1790 0054	UNIFIED SPORTS REVENUE	949.00	0.00	546.20	57.56	402.80
05 1790 0055	FOOTBALL	4,832.85	13.50	5,553.50	114.91	(720.65)
05 1790 0056	ASPIRE ACADEMY REVENUE	0.00	59.50	89.40	0.00	(89.40)
Subtotal: LOCAL RECIEPTS		212,805.66	9,303.69	146,857.08	69.01	65,948.58
Fund Total:		212,805.66	9,303.69	146,857.08	69.01	65,948.58

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 06 Hot Lunch

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	129.42	22.90	306.99	237.20	(177.57)
06 1620	DAILY SALES OF BREAK/LUNCH/MILK	14,767.84	25,761.38	165,226.66	1,118.83	(150,458.82)
	Subtotal: LOCAL RECIEPTS	14,897.26	25,784.28	165,533.65	1,111.17	(150,636.39)
06 3150	STATE REIMBURSEMENT(OF NUTRITION PROG)	525,321.16	27,163.57	151,398.57	28.82	373,922.59
	Subtotal: STATE RECEIPTS	525,321.16	27,163.57	151,398.57	28.82	373,922.59
06 5200	TRANSFER OF FUNDS	0.00	0.00	26,547.09	0.00	(26,547.09)
06 5690	OTHER NON-REVENUE RECEIPTS	816.14	143.02	533.18	65.33	282.96
	Subtotal: NON-REVENUE RECEIPTS	816.14	143.02	27,080.27	3,318.09	(26,264.13)
	Fund Total:	541,034.56	53,090.87	344,012.49	63.58	197,022.07

Revenue Summary Report

Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 07 Bond

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	697,456.10	92,472.00	336,858.27	48.30	360,597.83
07 1510	INTEREST	853.62	57.11	2,577.20	301.91	(1,723.56)
	Subtotal: LOCAL RECIEPTS	698,309.72	92,529.11	339,435.47	48.61	358,874.25
07 5200	FUND TRANSFERS	0.00	0.00	480.03	0.00	(480.03)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	480.03	0.00	(480.03)
	Fund Total:	698,309.72	92,529.11	339,915.50	48.68	358,394.22

Regular; Processing Month 03/2023; Accounts to Include Accounts with
 Activity

Fund: 08 Special Building Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	169,756.27	14,489.92	105,607.04	62.21	64,149.23
08 1510	INTEREST on CD	8,615.00	80.02	1,077.23	12.50	7,537.77
	Subtotal: LOCAL RECIEPTS	178,371.27	14,569.94	106,684.27	69.81	71,687.00
08 3130	HOMESTEAD EXEMPTION	203.45	0.00	0.00	0.00	203.45
	Subtotal: STATE RECEIPTS	203.45	0.00	0.00	0.00	203.45
08 5690	OTHER NON-REVENUE RECIEPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Subtotal: NON-REVENUE RECEIPTS	2,350.30	0.00	96,762.08	4,117.01	(94,411.78)
	Fund Total:	180,925.02	14,569.94	203,446.35	112.45	(22,521.33)

Revenue Summary Report
 Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 09 **Qualified Capital Purpose Fund**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	211,475.30	11,446.61	90,798.29	42.94	120,677.01
09 1510	INTEREST ON INVESTMENTS	60.66	0.00	80.22	132.25	(19.56)
Subtotal: LOCAL RECIEPTS		211,535.96	11,446.61	90,878.51	42.96	120,657.45
09 3130	HOMESTEAD EXEMPTION	713.02	0.00	0.00	0.00	713.02
09 3180	PRO-RATE MOTOR VEHICLE	188.57	0.00	0.00	0.00	188.57
Subtotal: STATE RECEIPTS		901.59	0.00	0.00	0.00	901.59
Fund Total:		212,437.55	11,446.61	90,878.51	42.78	121,559.04

Revenue Summary Report
 Processing Month: 03/2023

Regular; Processing Month 03/2023; Accounts to Include Accounts with Activity

Fund: 13 2022 Bond Construction						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 1100	LOCAL PROPERTY TAXES	0.00	235,300.20	267,341.67	0.00	(267,341.67)
13 1510	INTEREST ON INVESTMENTS	0.00	19.91	29.57	0.00	(29.57)
	Subtotal: LOCAL RECIEPTS	0.00	235,320.11	267,371.24	0.00	(267,371.24)
13 5200	FUND TRANSFERS	0.00	250,306.17	553,420.39	0.00	(553,420.39)
	Subtotal: NON-REVENUE RECEIPTS	0.00	250,306.17	553,420.39	0.00	(553,420.39)
	Fund Total:	0.00	485,626.28	820,791.63	0.00	(820,791.63)

Nebraska Council of School Administrators

NCSA Mid-Session Legislative Report

108th Legislature, First Session

By Dr. Michael Dulaney
NCSA Executive Director
March 20, 2023

A report on the status of legislation
monitored by NCSA in the 2023 Session.

I. Overview.....	1
A. Status of the Legislative Process	1
B. Governor’s Agenda.....	2
C. Notes.....	3
II. Legislation (Monitored by NCSA) Advanced from Committee.....	4
A. Measures on General File	4
B. Measures on Select File.....	19
III. Legislation (Monitored by NCSA) Held in Committee.....	23
A. Appropriations	23
B. Banking.....	23
C. Business and Labor.....	23
D. Education.....	23
E. Executive Board	26
F. Government	26
G. Health.....	26
H. Judiciary.....	26
I. Retirement	27
J. Revenue	27
K. Urban Affairs.....	27
IV. Priority Designations.....	28
A. Senator Priorities	28
B. Committee Priorities.....	30
C. Speaker Priorities.....	32

I. Overview

A. Status of the Legislative Process

After 46 days of the 90-day session, not even one bill has been passed by the Nebraska Legislature. In fact, not even one bill has even reached Final Reading, the third and final stage of consideration. This is unusual in recent history of the Legislature and can be explained by the ongoing filibuster on nearly every bill during floor debate. Since most of the filibuster is focused on pending legislation related to transgender youth, the outcome of the debate on LB 574 (Kauth) will likely determine whether the filibuster will continue. (Another youth transgender bill, LB 575 (Kauth), is currently pending before the Education Committee.)

The session week of March 21-24 (March 20th is a recess day) is the last week of morning session days and afternoon hearings. All committees must wrap up hearing schedules by the end of next week. Full-day sessions and evening sessions will begin on March 28th. By order of Speaker Arch, lunch breaks will be reduced to one hour rather than the normal hour and a half. During late-night sessions, the body will take a half-hour dinner break and then continue business until 9:00 or 10:00 p.m. or later (up to 11:59 p.m.). “The specific adjournment time each evening will be dependent upon the Body’s progress on that day’s agenda,” said Arch.

Session Statistics

Total Number Introduced Legislation	820
Priority Bills (<i>senator, committee, Speaker</i>)	107
General File (<i>excluding “A” bills</i>) **	157
Select File (<i>excluding “A” bills</i>) **	29
Final Reading	0
Passed by Legislature	0
Approved by Governor	0
Returned by Governor Without Approval	0
Passed Notwithstanding Objections of Governor	0

Measures Held in Committee (Referral)

Agriculture	7
Appropriations	93
Banking	33
Business & Labor	25
Education	59
Executive Board	8
General Affairs	20
Government	54
Health	59
Judiciary	113
Natural Resources	22
Retirement	12
Revenue	83
Transportation	39
Urban Affairs	18

** An “A” bill is an appropriation bill accompanying those measures that require funding to implement.

B. Governor’s Agenda

The Governor is required by the Nebraska Constitution to submit a biennium budget proposal, which is actually a package of bills related to mainline appropriations, salaries for constitutional officers and senators, transfer of funds, etc.

In addition to those bills required upon the Governor to propose, there are other measures that he has requested to be introduced on his behalf. These measures include topics such as income tax rates, private school scholarship funds, and agricultural valuation, among others. To date, only two measures introduced at the request of the Governor have been advanced by their respective committees. Other measures are still pending and await final disposition by committees having jurisdiction over the bills.

Viewing the Governor’s overall agenda is at least one way to get an idea of where the Legislature’s agenda might lead. The budget package is the only constitutionally required part of the Legislature’s agenda. The body must pass a biennium budget. The remaining portions of the Governor’s agenda are open to the discretion and political will of the Legislature.

Legislation Introduced at the Request of the Governor

<i>Category</i>	<i>Bill</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
School Finance Package	LB 583	Sanders	Education Com.	Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act
	LB 589	Briese	Revenue Com.	Adopt the School District Property Tax Limitation Act
	LB 681	Clements	Appropriations Com.	Change provisions relating to a fund and provide for transfers under the Tax Equity and Educational Opportunities Support Act
Private School Scholarship Funds	LB 753	Linehan	Select File	Adopt the Opportunity Scholarships Act and provide tax credits
Biennium Budget	LB 813	Arch	Appropriations Com.	Provide, change, and eliminate provisions relating to appropriations
	LB 814	Arch	Appropriations Com.	Appropriate funds for the expenses of Nebraska State Government for the biennium ending June 30, 2025, and appropriate Federal Funds allocated to the State of Nebraska pursuant to the federal American Rescue Plan Act of 2021
	LB 815	Arch	Appropriations Com.	Appropriate funds for salaries of members of the Legislature
	LB 816	Arch	Appropriations Com.	Appropriate funds for salaries of constitutional officers
	LB 817	Arch	Appropriations Com.	Appropriate funds for capital construction
	LB 818	Arch	Appropriations Com.	Provide for transfers of funds and change and eliminate provisions regarding the sources, uses, and transfers of funds

Legislation Introduced at the Request of the Governor - continued

<i>Category</i>	<i>Bill</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Biennium Budget - <i>continued</i>	LB 819	Arch	Appropriations Com.	Change provisions relating to the Cash Reserve Fund
Income Tax Rates	LB 754	Linehan	Revenue Com.	Reduce individual and corporate income tax rates
	LB 804	von Gillern	Revenue Com.	Change corporate income tax rates
	LB 806	von Gillern	Revenue Com.	Change individual income tax rates
Other Measures	LB 641	Kauth	Revenue Com.	Change provisions relating to the taxation of social security benefits
	LB 671	Hansen	General File	Allow the Nebraska Training and Support Cash Fund to be used for retention of existing employees of Nebraska businesses
	LB 723	Bostelman	Natural Resources Com.	Adopt the Public Water and Natural Resources Project Contracting Act
	LB 750	Albrecht	Revenue Com.	Change provisions relating to the valuation of agricultural land and horticultural land
	LB 783	Murman	Revenue Com.	Eliminate the levy authority of community college areas
	LB 820	Albrecht	Revenue Com.	Adopt the Agricultural Valuation Fairness Act

C. Notes

Full-day sessions and evening sessions will begin on March 28th. By order of Speaker Arch, lunch breaks will be reduced to one hour rather than the normal hour and a half. During late-night sessions, the body will take a half-hour dinner break and then continue business until 9:00 or 10:00 p.m. or later (up to 11:59 p.m.). “The specific adjournment time each evening will be dependent upon the Body’s progress on that day’s agenda,” said Arch.

Reserved Dates for Late-night Sessions

Tuesday, March 28	Tuesday, April 25	Tuesday, May 16
Wednesday, March 29	Wednesday, April 26	Wednesday, May 17
Monday, April 3	Tuesday, May 2	Thursday, May 18
Tuesday, April 4	Wednesday, May 3	Monday, May 22
Tuesday, April 11	Thursday, May 4	Tuesday, May 23
Wednesday, April 12	Friday, May 5	Wednesday, May 24
Thursday, April 13	Monday, May 8	Tuesday, May 30
Monday, April 17	Tuesday, May 9	Wednesday, May 31
Tuesday, April 18	Wednesday, May 10	Thursday, June 1
Wednesday, April 19	Thursday, May 11	

These dates are “reserved late nights” some of which may be canceled depending upon the progress as determined by Speaker Arch.

II. Legislation (Monitored by NCSA) Advanced from Committee

A. Measures on General File

LB 15	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Briese	Business and Labor	None	Change provisions of the Wage and Hour Act

The Business and Labor Committee advanced LB 15 by a 4-2 vote. LB 15 amends provisions of the Wage and Hour Act. The committee amendments (AM772) replace the original bill and provide that an employer may pay an employee who is at least 14 years of age but no more than 17 years of age a “youth minimum wage” of \$10.50 per hour.

Note: LB 327, introduced and prioritized by Senator Raybould, also amends the Wage and Hour Act. Some provisions of LB 15 are incorporated into the committee amendments of LB 327. (See LB 327 in this report)

The amendments also provide that an employer may pay a new employee who is at least 18 years of age but under 20 years of age and who is not a seasonal or migrant worker a “training wage” rate. The training wage rate would be:

- \$10.50 per hour through December 31, 2026; and
- A rate of 75% of the minimum wage rate that would otherwise be applicable on and after January 1, 2027.

LB 53	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	McKinney	Government	None	Create El-Hajj Malik El-Shabazz, Malcolm X Day and establish a holiday

The Government Committee advanced LB 53, introduced by Senator McKinney, by a 5-2 vote. Senators Brewer, Conrad, Hunt, Raybould, and Sanders voted in favor while Senators Halloran and Lowe voted against advancement.

LB 53 would designate May 19th as an official state holiday to recognize El-Hajj Malik El-Shabazz, Malcolm X Day. The bill requires schools to hold suitable exercises in recognition of the sacrifices of the late Nebraska Hall of Fame inductee El-Hajj Malik El-Shabazz, Malcolm X and his contributions to the betterment of society.

Note: At the hearing for LB 53 on February 22nd, the measure received wide support by organizations and individuals. The sole opponent was Kathy Wilmot, a member of the Board of Regents, who testified as a citizen and not on behalf of the University.

The Governor would be required, prior to May 19 of each year, to issue a proclamation inviting and urging the people of the State of Nebraska to observe El-Hajj Malik El-Shabazz, Malcolm X Day in schools and other suitable places with appropriate ceremony and fellowship.

The bill also requires NDE to make information available to the schools and all people of this state regarding El-Hajj Malik El-Shabazz, Malcolm X Day.

LB 141	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Briese	Education	None	Require the Department of Education to provide guidance to school districts relating to a moment of silence in schools

LB 141 sets forth findings that students can benefit from an opportunity for a moment of quiet reflection. The bill was advanced to General File by a 7-0 vote.

The very brief bill requires NDE to provide guidance to school districts that decide to provide a moment of silence each school day on the best way to implement the policy.

Note: The committee amendments (AM433) provide that by January 1, 2024, NDE must develop guidelines that school districts may use for the implementation of a moment of silence or quiet reflection during each school day.

The bill apparently does not require school districts to implement such a policy.

LB 147	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Kauth	Revenue	None	Change procedures for property tax refunds

Current provisions of law relevant to property tax refunds (§ 77-1736.06) require that, within 30 days from the date the county assessor certifies the amount of the refund, the county treasurer must notify each political subdivision, including any school district receiving a distribution, of its respective share of the refund, except that, for any political subdivision whose share of the refund is \$200 or less, the county board may waive this notice requirement.

LB 147 provides that, for any political subdivision whose share of the refund is \$1,000 or less, the governing body of the political subdivision may waive the notice requirement by notifying the county treasurer in writing.

Notes: LB 147 is considered a relatively minor substantive cleanup in existing law. It was debated on February 23rd and 24th but was filibustered.

Senator Machaela Cavanaugh filed 36 motions and amendments to Senator Kauth's bill. Senator Kauth also introduced two transgender bills, which Cavanaugh opposes.

Notification would be by (i) first-class mail, postage prepaid, to the last-known address of record of the political subdivision or (ii) electronic means if requested in writing by the governing body of the political subdivision.

LB 201	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Vargas	Education	None	Provide a high school graduation requirement relating to federal student aid

The concept behind LB 201 is similar to prior failed attempts in 2020 (LB 1089) and 2021 (LB 200) also sponsored by Senator Vargas.

LB 201 was advanced by the Education Committee to General File by a 5-1 vote (Albrecht voting against).

Students pursuing post-secondary education currently have the option to complete and file a Free Application for Federal Student Aid (FAFSA) in order to be considered for federal (Pell Grant, Subsidized Stafford Loan, Federal Perkins Loan, Federal Work-Study Program), state-sponsored (Nebraska Opportunity Grant), and college-sponsored financial aid.

Note: LB 201 was opposed at the public hearing on February 13th by NCSA, STANCE, NRCSA, NASB, and the Nebraska Freedom Coalition.

The bill was supported by the American Civil Liberties Union of Nebraska, Coordinating Commission for Postsecondary Education, University of Nebraska System, and the Nebraska State College System.

Requirement: Beginning with the 2024-25 school year, LB 201 would require all public high school students to complete the FAFSA prior to graduation. LB 201 also includes an opt-out provision that can be completed by any parent, guardian, or other person standing in loco parentis to the student.

Compliance Information: The school principal or the school principal’s designee of each public high school is required to provide compliance information to the school district or governing authority for the public high school and to NDE without disclosing (for any student who has complied with the requirements of the bill) personally identifiable information distinguishing whether the compliance upheld the provisions of the bill.

The school principal or school principal’s designee must provide separately the aggregate number of students who have complied and who have not complied, unless otherwise prohibited by federal or state law regarding the confidentiality of student educational information.

Rules and Regulations: The State Board of Education is required to adopt and promulgate rules and regulations as necessary to implement provisions of the bill. The rules and regulations must include at a minimum:

- (a) A timeline for the distribution of the Free Application for Federal Student Aid and relevant forms;
- (b) Standards regarding the information that a public high school must provide to students regarding:
 - (i) Instructions for filling out the Free Application for Federal Student Aid;
 - (ii) The options available to a student if a student wishes to decline to complete and submit an application; and
 - (iii) The method by which a student may provide proof to the public high school that the student has completed and submitted an application; and
- (c) A requirement for each public high school to report the number of students who completed and submitted an application and the number of students who instead submitted a form to decline submitting an application.

LB 205	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	von Gillern	Government	None	Adopt the Government Neutrality in Contracting Act

LB 205 was advanced to General File by a 5-3 vote (Senators Aguilar, Brewer, Halloran, Lowe, and Sanders voting yes and Conrad, Hunt, and Raybould voting against). The bill was heavily opposed by union organizations.

Note: Senator Mike McDonnell has filed 14 amendments to LB 205. Senator McDonnell is the current President of the Omaha Federation of Labor, AFL-CIO.

LB 205 creates the Government Neutrality in Contracting Act. The purposes of the Act are to provide for the efficient procurement of goods and services by governmental units and to promote the economical, non-discriminatory, and efficient administration and completion of construction projects funded, assisted, or awarded by a governmental unit.

The bill would apply to political subdivisions, including school districts, ESUs, and learning communities.

The bill requires a governmental unit to ensure that any requests for proposals or bid specifications for a public contract or the procurement procedures for a public contract do not contain:

- (a) A term that requires, prohibits, encourages, or discourages bidders, public contractors, or subcontractors from entering into or adhering to a collective-bargaining agreement relating to construction under the public contract;
- (b) A term that discriminates against bidders, public contractors, or subcontractors based on status as a party or nonparty to, or the willingness or refusal to enter into, a collective-bargaining agreement relating to construction under the public contract; or
- (c) Contract award pass or fail scoring criteria regarding a bidder's hiring requirements, labor assignments, local headquarters, political affiliation, political activity, or demographic makeup.

“Public contract” is defined as any contract, bid documents, or other controlling documents for the performance of construction between a governmental unit and a public contractor, including those between a public contractor and a subcontractor.

“Public contractor” is defined as any individual, firm, partnership, limited liability company, corporation, association, or other person engaged in construction for a governmental unit. Public contractor includes any subcontractor engaged in such construction and any person who is providing or arranging for labor for such construction for a contractor, either as an employee or as an independent contractor.

LB 277	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Brewer	Government	Hardin	Adopt the First Freedom Act and authorize the wearing of tribal regalia by students

LB 277 was advanced to General File by a 5-3 vote (Senators Aguilar, Brewer, Halloran, Lowe, and Sanders voting yes and Conrad, Hunt, and Raybould voting against).

Note: Both the United Church of Christ and the American Atheists organization opposed the measure.

LB 277 actually has two somewhat distinct parts. The first is the adoption of the First Freedom Act and the second is provisions related to the wearing of tribal regalia.

First Freedom Act

Perhaps in part to the recent pandemic and the restrictions on gatherings, LB 277 provides that a person or religious organization whose exercise of religion or religious service has been burdened or restricted, or is likely to be burdened or restricted, in violation of the First Freedom Act, may bring a civil action or assert such violation or impending violation as a defense in a judicial or administrative proceeding.

Tribal Regalia

LB 277 provides that a person who is a member of an indigenous tribe of the U.S. or another country and is a student attending an approved or accredited public school may wear tribal regalia in any public or private location where the person is otherwise authorized to be on such school grounds or at any school function.

The provisions of the bill are not meant to limit the authority of administrative and teaching personnel to regulate student behavior or the authority of a school to regulate student behavior to further school purposes or to prevent interference with the educational process.

The bill permits but does not require a school to adopt a policy to accommodate this legislation. The policy may specify the characteristics of any garment, jewelry, other adornment, or object that such school finds will endanger the safety of a student or others or interfere with school purposes or the educational process if worn by a student during a specified activity.

The bill defines “tribal regalia” as traditional garments, jewelry, other adornments, or similar objects of cultural significance worn by members of an indigenous tribe of the U.S. or another country. *Tribal regalia does not include any firearm or other dangerous weapon.* Tribal regalia also does not include, except in compliance with an appropriate federal permit, any object that is otherwise prohibited by federal law.

LB 285	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Walz	Education	None	Adopt the School Community Eligibility Provision Maximization Act

LB 285 creates the School Community Eligibility Provision Maximization Act.

The bill provides that each qualified public school that has an “identified student percentage” greater than or equal to

Note: NDE reports no state fiscal impact but some districts may have increased costs for meals if their ISP percentage is less than 62.5.

50% must operate under the community eligibility provision to maximize the federal reimbursement for eligible breakfasts and eligible lunches.

NDE may grant a waiver of the requirements noted above to a school district that is able to demonstrate that participation in the community eligibility provision is not financially viable for the district. The waiver may be of a specified length of time as determined by the department.

NDE must provide technical assistance to any school district that is granted a waiver to support the school district's adoption of the community eligibility provision in subsequent years.

The State Board of Education is required to adopt and promulgate rules and regulations to establish a process for granting an annual waiver, including a process and criteria for determining if participation in the community eligibility provision is viable for a school district.

“Identified student percentage” is defined as the identified student percentage calculated for high-poverty schools as specified under regulations promulgated by the U.S. Department of Agriculture.

“Qualified public school” is defined as a school operated by a school district that is participating in the school breakfast program or the national school lunch program under the federal Child Nutrition Act of 1966, or the federal Richard B. Russell National School Lunch Act.

LB 297	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Sanders	Government	Low	Adopt the Personal Privacy Protection Act

LB 297 creates the Personal Privacy Protection Act and applies to political subdivisions, including school districts and ESUs.

Note: LB 297 was advanced to General File by a 6-0 vote. ACLU of Nebraska supported the bill while Media of Nebraska opposed it.

Under the proposed white copy committee amendments (AM633), the bill provides that a public agency is prohibited from:

- (a) Requiring any individual to provide personal information or otherwise compelling the release of personal information;
- (b) Requiring any nonprofit organization to provide such public agency with personal information or otherwise compelling the release of personal information;
- (c) Publicizing, or otherwise publicly disclosing personal information in the possession of such public agency without the express permission of every individual who is identifiable from the potential release of such personal information, including individuals identifiable as members, supporters, or volunteers of, or donors to, a nonprofit organization; or
- (d) Requesting or requiring a current or prospective contractor or grantee to provide such public agency with a list of nonprofit organizations to which such contractor or grantee has provided financial or nonfinancial support.

Personal information would be exempt from disclosure under public records laws.

The legislation does not prohibit the following:

- (a) Any report or disclosure required by the Nebraska Political Accountability and Disclosure Act;
- (b) Any report or disclosure by a public agency regarding testimony received at a public hearing conducted by such public agency;
- (c) Any lawful warrant, subpoena, or order issued by a court of competent jurisdiction for the production of personal information;
- (d) Any lawful request for discovery of personal information in litigation if both of the following conditions are met: (i) The requestor demonstrates a compelling need for such personal information by clear and convincing evidence; and (ii) The requestor obtains an order barring disclosure of such personal information to any person not named in the litigation;
- (e) Admission of personal information as relevant evidence before a court of competent jurisdiction. However, no court may publicly reveal personal information absent a specific finding of good cause;
- (f) Any report or disclosure required by state or federal law or regulation for an employee of the University of Nebraska or any state college. Except as otherwise required by law, no report or disclosure will be subject to release under the state public records laws;
- (g) Any report or disclosure required by conflict of interest, conflict of commitment, or outside income policies for an employee or contractor of the University of Nebraska or any state college. Except as otherwise required by law, no report or disclosure would be subject to release under the state public records laws;
- (h) Any document required or permitted to be filed with the Secretary of State disclosing the identity of any director, officer, incorporator, or registered agent of a nonprofit organization;
- (i) (A) The Auditor of Public Accounts from accessing personal information during an examination undertaken pursuant to express statutory authority. The auditor may publicly disclose personal information obtained during such examination only if that information:
(I) Pertains specifically to a person who has violated or is alleged to have violated a state or federal law, rule, or regulation or an ordinance of a city or village; or (II) Pertains to a person directly associated with a violation.

(B) This subdivision would be strictly construed and only authorizes disclosure of a person who meets the criteria described in subdivision (A).

(C) All other personal information accessed by the Auditor of Public Accounts would be subject to the restrictions on working papers contained in section 84-311;
- (j) Any request for information required by the Uniform Credentialing Act or Health Care Facility Licensure Act or by a federal funding agency;
- (k) A request for information required for a criminal history record information check undertaken pursuant to express statutory authority, except that information may only be

used in connection with the specific criminal history record information check and for any related proceedings; or

- (1) Subject to compliance with section 8-112, any request for, or release of, information, a record, or a report, obtained by the Department of Banking and Finance from a nonprofit organization.

A person aggrieved by a violation of the Personal Privacy Protection Act may bring a civil action for appropriate relief. Appropriate relief includes:

- (1) The greater of actual damages or two thousand five hundred dollars in liquidated damages per violation; and
- (2) Such preliminary and other equitable or declaratory relief as may be appropriate.

The bill has an operative date of January 1, 2024. The severability clause is attached.

LB 303	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Linehan	Revenue	None	Change provisions relating to an annual estimate for necessary funding under the TEEOSA

LB 303 amends one of the few original sections of LB 1059 (1990), which created the Tax Equity and Educational Opportunities Support Act (TEEOSA). This section was last updated in 1999.

Note: The Revenue Committee advanced LB 303 by a unanimous 8-0 vote. Senator Linehan was the sole testifier on the bill.

Section 79-1031 requires NDE, with assistance from the Property Tax Administrator, the Legislative Fiscal Analyst, and the budget division of the Department of Administrative Services, to annually, by November 15, provide an estimate of the necessary funding level for the next school fiscal year under TEEOSA to the Governor, the Appropriations Committee of the Legislature, and the Education Committee of the Legislature.

LB 303 requires that a legal counsel or research analyst from the Education Committee and a legal counsel or research analyst from the Revenue Committee be included in the process of providing an estimate on funding level.

LB 312	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Low	Government	None	Change provisions relating to withholding money due to noncompliance with budget limits and annual audits for certain political subdivisions

Upon receiving notice from the Auditor of Public Accounts, LB 312 requires the State Treasurer to suspend distribution of state aid allocated to a governmental unit for noncompliance with budget limits and annual audits.

Note: Besides the introducer, the State Treasurer’s Office provided the sole support of the bill.

The governmental unit may continue to forfeit state aid until the governmental unit reaches compliance and the State Treasurer has received notification of such compliance from the Auditor of Public Accounts. All state aid that was forfeited would remain forfeited and redistributed to other recipients of the state aid in the county where such noncompliant governmental unit is located.

If any governmental unit fails to reach compliance within 12 months from the time of the order and notice of delinquency given by the Auditor of Public Accounts to the State Treasurer, such governmental unit would be ineligible for future distributions of state aid. Upon reaching compliance, the governmental unit would be eligible for future distributions of state aid.

LB 327	<i>Sponsor</i> Raybould	<i>Committee</i> Business and Labor	<i>Priority</i> Raybould	<i>Subject</i> Change provisions relating to the minimum wage under the Wage and Hour Act
---------------	----------------------------	---	-----------------------------	--

LB 327 was advanced by the Business and Labor Committee and was combined with portions of LB 15.

Note: LB 327 was supported by the Nebraska Grocery Industry Association. It was heavily opposed by labor groups.

Beginning on January 1, 2028, and each January 1st thereafter, LB 327 provides that the minimum wage would be increased by the lesser of:

- a. 1.5%, rounded to the nearest cent, or
- b. the increase in the cost of living measured by the percentage increase, if any, as of August of the previous year over the level as of August of the year preceding that year in the consumer price index for all urban consumers (CPI-U) for the Midwest Region, with the amount of the minimum wage increase rounded up to the nearest multiple of five cents.

Under the committee amendments (AM713), LB 327 also provides that an employer may pay a “youth minimum wage” of \$10.50 per hour to an employee who:

- Is at least 14 years of age but no more than 17 years of age; and
- Is not an emancipated minor.

LB 414	<i>Sponsor</i> Conrad	<i>Committee</i> Education	<i>Priority</i> None	<i>Subject</i> Change provisions relating to the enrollment option program
---------------	--------------------------	-------------------------------	-------------------------	---

LB 414 relates to the Option Enrollment Program “to ensure that children with disabilities not be denied opting into another school district due to their disability,” as noted in Senator Conrad’s Statement of Intent.

Note: According to the sponsor, LB 414 was introduced “in order to ensure that children with disabilities not be denied opting into another school district due to their disability.”

LB 414 permits a school board of the option school district to adopt by resolution specific capacity standards for acceptance and rejection of applications and for providing transportation for option students.

The bill provides that capacity for special education services operated by an option school district must be determined on a case-by-case basis. If an application for option enrollment received by a school district indicates that the student has an IEP or has been diagnosed with a disability, the application must be evaluated by the director of special education services of the school district who must determine if the school district has the capacity to provide the applicant the appropriate services and accommodations.

For all other students, capacity would be determined by setting a maximum number of option students that a district will accept in any program, class, grade level, or school building, based upon available staff, facilities, projected enrollment of resident students, and projected number of students with which the option school district will contract based on existing contractual arrangements.

If an application is rejected by the option school district or if the resident school district rejects a request for release, the rejecting school district must provide written notification to the parent or guardian stating (a) the specific reasons for the rejection including, for students with an IEP, or with a diagnosed disability, a description of services and accommodations required that the school district does not have the capacity to provide, and (b) the process for appealing such rejection to the State Board of Education. Such notification would be sent by certified mail.

The bill eliminates provisions in existing law (§ 79-244) stating that a child with a disability receiving services from another district under a contract due to lack of appropriate programming in his/her resident school district is not eligible to transfer as an option student into the district currently providing services but is eligible to transfer as an option student into any other district which accepts option students and has an appropriate program. Thereby making such students eligible to option enroll.

Note: LB 414 was advanced with committee amendments attached. AM689 provides that, beginning July 1, 2024, and by each July 1st thereafter, each school district must provide to NDE information relating to all applications rejected by the option school district. The information would include:

- a. the number of applications rejected in each public school in such district;
- b. an explanation why each application was rejected;
- c. whether each application for option enrollment indicated that the student had an individualized education plan under the federal IDEA, or had been diagnosed with a disability as defined in section “79-118.01”^{**}; and
- d. whether information regarding the requirements of section 79-238(4) was provided to the applicant.

NDE is required to annually compile the information received and annually provide a report to the Legislature.

** Since 79-118.01 does not exist, it is assumed that amendment refers to 79-1118.01.

LB 585	<i>Sponsor</i> Hughes	<i>Committee</i> Education	<i>Priority</i> Speaker	<i>Subject</i> Change a duty of the state school security director and require behavioral and mental health training for certain school personnel
---------------	--------------------------	-------------------------------	----------------------------	--

LB 585 changes the duties of the state school security director and changes the training requirement for schools.

The bill changes the list of duties of the state school security director to provide for the oversight of behavioral and mental health training, with a focus on suicide awareness and prevention in public schools.

Note: LB 585 was supported by NCSA, NSEA, NRCSA, and ESUCC. There was no opposition testimony at the public hearing on February 7th.

The bill expands the existing requirement that all public school employees who interact with students and any other appropriate personnel, as determined by the school superintendent, must receive at least one hour of behavioral and mental health training with a focus on suicide awareness and prevention training each year. This provision would be operative beginning in the 2023-24 school year.

LB 585 requires that the training may include topics such as identification of early warning signs and symptoms of behavioral and mental health issues in students, appropriate and effective responses for educators to student behavioral and mental health issues, trauma-informed care, and procedures for making students, parents, and guardians aware of services and supports for behavioral and mental health issues.

LB 630	<i>Sponsor</i> McKinney	<i>Committee</i> Education	<i>Priority</i> Speaker	<i>Subject</i> Provide a duty to the State Department of Education and require a school board to adopt a written dress code
---------------	----------------------------	-------------------------------	----------------------------	--

By July 1, 2025, each school board must adopt a written dress code and grooming policy to be implemented at the start of the 2025-26 school year that is consistent with a model policy developed by NDE in accordance with this bill and may include any other procedures and provisions the school board deems appropriate.

Enforcement of violations of the written dress code and grooming policy would:

Note: LB 630 was supported by Stand for Schools, Voices for Children in Nebraska, Nebraska Indian Education Association, and the ACLU of Nebraska, among others. There was no opposition testimony at the public hearing on February 14th.

- (a) Be treated as minor on the continuum of school rule violations and would not constitute student conduct subject to long-term suspension, expulsion, or mandatory reassignment;
- (b) Not require the student to miss substantial classroom time, instruction time, or school activities; and
- (c) Not, under any circumstance, allow an administrator, teacher, other member of the staff, or contractor to permanently or temporarily alter or cut a student's hair.

No student may be disproportionately affected by a dress code or grooming policy enforcement because of the student's gender, race, color, religion, disability, or national origin.

Model Dress Code and Grooming Policy

By December 1, 2024, NDE is required to develop and distribute a model dress code and grooming policy for schools that facilitates and encourages an inclusive and positive learning environment while complying with any applicable health or safety law, rule, regulation, ordinance, or resolution. Such model policy may not:

- (a) Target, disproportionately impact, discriminate, or be applied in a discriminatory manner against any students on the basis of race, religion, sex, disability, or national origin;
- (b) Prohibit a student from wearing attire, including religious attire, natural and protective hairstyles, adornments, or other characteristics associated with race, national origin, or religion; or
- (c) Require a student's hair to be permanently or temporarily altered.

The model policy must include a statement that specifies that enforcement of a violation of such policy would be done in a manner that is consistent with a school's overall discipline plan and in a consistent manner.

NDE may develop as part of the dress code and grooming policy a “health and safety standard” that allows for the regulation of characteristics associated with race, national origin, or religion in the dress code and grooming policy under certain circumstances. The standard must:

- (a) Demonstrate that without the implementation of the standard, it is reasonably certain that the health and safety of the student or another individual will be impaired;
- (b) Require adoption of the standard for nondiscriminatory reasons;
- (c) Require that the standard be applied equally;
- (d) Require that the school engage in a good faith effort to reasonably accommodate the student and notify the student's parent or guardian, in a language that such parent or guardian understands, of such an attempt to accommodate the student's appearance or any attire, tribal regalia, hairstyles, adornment, or other characteristic associated with race, national origin, or religion;
- (e) Provide a process to obtain consent from a student's parent or guardian prior to altering a student's appearance or removing or altering a student's attire, tribal regalia, hairstyle, adornment, or other characteristic associated with race, national origin, or religion; and

- (f) Provide a process to ensure records are kept on each effort to reasonably accommodate a student's appearance, attire, hairstyle, adornment, or other characteristics associated with race, national origin, or religion occurring at school, on school grounds, or at a school-sponsored event and ensure that such records allow for analysis of related data and delineate: (i) The reason for such referral; and (ii) Federally identified demographic characteristics of such student.

Note: The bill defines “tribal regalia” as natural and protective hairstyles and traditional garments, jewelry, or other adornments or similar objects of cultural significance worn by members of an indigenous tribe of the U.S. or another country. Tribal regalia does not include any dangerous weapon or, except in compliance with an appropriate federal permit, any object that is otherwise prohibited by federal law.

LB 647	<i>Sponsor</i> McDonnell	<i>Committee</i> Education	<i>Priority</i> Speaker	<i>Subject</i> Change provisions relating to the purchase and loan of textbooks for children enrolled in kindergarten to grade twelve of a private school
---------------	-----------------------------	-------------------------------	----------------------------	--

LB 647 amends the Textbook Loan Program.

Beginning on July 1, 2024, NDE is required to purchase and loan textbooks, upon individual request, to children who are enrolled in K-12 of a private school that is approved for continued legal operation.

The bill permits the Legislature to appropriate funds to carry out the provisions of the bill. NDE is not obligated to spend any money for the purchase and loan of textbooks to children enrolled in private schools other than funds specifically appropriated by the Legislature. NDE may utilize up to 5% of the appropriated funds to administer the provisions of the bill.

Notes: LB 647 was supported by NCSA, NSEA, and NRCSA.
NDE reports that it will need to hire a staff person to manage this program in addition to the five percent allowed for administrative money allowed for the program.

NDE may contract with a third-party vendor to assist in carrying out the provisions of the bill.

“Textbook” is defined as any instructional material, including digital, electronic, or online resources, that is designated for use by an individual student in classroom instruction as the principal source of study material.

LB 650	<i>Sponsor</i> McDonnell	<i>Committee</i> Government	<i>Priority</i> None	<i>Subject</i> Allow certain cybersecurity records to be withheld from the public
---------------	-----------------------------	--------------------------------	-------------------------	--

LB 650 amends the Public Records Law.

Note: LB 650 was supported by the League of Nebraska Municipalities and the Nebraska Association of County Officials.

The bill permits the withholding of records relating to the nature, location, or function of cybersecurity by the State of Nebraska or any of its political subdivisions, including, but not limited to, devices, programs, or systems designed to protect computer, information technology, or communications systems against terrorist or other attacks.

The Nebraska Information Technology Commission is required to adopt and promulgate rules and regulations to implement the provisions of the bill.

The emergency clause is attached.

LB 787	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	Wayne	Education	None	Adopt the STEEM Development Act

LB 787 creates the STEEM Development Act and declares that creating, expanding, and upskilling Nebraska's workforce is essential for (a) retaining and expanding businesses in and attracting businesses to Nebraska, (b) boosting innovation and productivity across Nebraska business sectors, and (c) attracting and retaining investment capital in Nebraska.

Note: LB 787 intends to appropriate \$5 million each fiscal year to NDE to carry out the STEEM Development Act.

The bill provides that any developer may apply to NDE for a grant under the STEEM Development Act to develop and provide a learning platform that:

- (1) Is designed to teach information related to chemistry and physical science or business;
- (2) Aligns with chemistry and physical science or business standards established by the State Board of Education;
- (3) Connects such standards with real-world technologies and applications; and
- (4) Highlights science, technology, engineering, entrepreneurship, and mathematics career pathways in Nebraska.

Any developer that receives a grant under the STEEM Development Act would provide access to and use of its learning platform to all Nebraska school districts.

LB 805	<i>Sponsor</i>	<i>Committee</i>	<i>Priority</i>	<i>Subject</i>
	von Gillern	Education	von Gillern	Require schools to allow certain youth organizations to provide information, services, and activities

LB 805 requires school districts to allow youth organizations to provide information about the services and activities they offer to the students. At least one time each school year, and also when requested, a school district must allow a representative of a youth organization to present oral or

written information to the students of the school regarding the organization and how the organization furthers the educational interests and civic involvement of students consistent with good citizenship and provides services and activities to any student from the school who is a member of their organization. The school district must make a good-faith effort to select a date, location, and time for the organization to make its presentation to the students.

Note: LB 805 is promoted by the Boy Scouts of America. Since its introduction, eight senators have added their names to the legislation, including Senators Halloran, Dover, Kauth, Erdman, Wayne, Clements, McDonnell, and Brewer.

Prior to the presentation to the students, the representative must pass a background check that will be conducted by the Nebraska State Patrol (NSP) at the expense of the representative or the youth organization. Each school district can set the parameters of the background check as long as they are within the rules and regulations of the NSP.

LR 1CA	<i>Sponsor</i> Blood	<i>Committee</i> Government	<i>Priority</i> Blood	<i>Subject</i> Constitutional amendment to require the Legislature to reimburse political subdivisions as prescribed
---------------	-------------------------	--------------------------------	--------------------------	---

LR 1CA is a proposed constitutional amendment to change provisions within Article III of the Nebraska Constitution, relating to the Legislature and legislative powers and duties.

Note: A similar amendment was offered by Senator Blood in 2022 (LR 263CA), which advanced to Select File but did not receive a final vote.

LR 1CA was advanced by a unanimous 8-0 vote. The committee amendments (AM591) replace the original language as follows:

Beginning on January 1, 2025, if the Legislature by general law imposes a program upon any political subdivision of the state, or increased level of expenditure required under an existing program upon any political subdivision of the state, as those terms are defined by the Legislature, the costs of such programs or increased level of service shall be reimbursed by the state in such manner as the Legislature may prescribe.

The Committee Statement for LR 1CA explains that, “The amendment also rewords the substance of the bill to reframe it as a conditional requirement on the Legislature rather than as a prohibition on the Legislature with an exception.” In truth, the revised language may actually reduce the overall impact of the constitutional measure in comparison to how it was originally introduced.

If approved by the Legislature, the measure would appear on the November 2024 General Election ballot.

LR 14CA	<i>Sponsor</i> Briese	<i>Committee</i> Government	<i>Priority</i> None	<i>Subject</i> Provide for recall of constitutional officers and members of the Legislature
----------------	--------------------------	--------------------------------	-------------------------	--

LR 14CA is a proposed constitutional amendment to change provisions within Article XVII of the Nebraska Constitution, relating to state offices and officeholders.

Note: There was no opposition to the measure. Since there is no such procedure in current statute, the Legislature would need to create a statutory procedure if the amendment is approved by the electorate.

The resolution provides that the Governor, Lieutenant Governor, Secretary of State, State Treasurer, Attorney General, Auditor of Public Accounts, or any member of the Legislature may be recalled from office through the procedure and in the manner provided for by law. The procedure would be known as recall and would be in addition to any other method of removal from office provided by this Constitution.

If approved by the Legislature, the measure would appear on the November 2024 General Election ballot.

LR 22CA	<i>Sponsor</i> Dover	<i>Committee</i> Executive Board	<i>Priority</i> Dover	<i>Subject</i> Constitutional amendment to change legislative term limits to three consecutive terms
----------------	-------------------------	-------------------------------------	--------------------------	---

The Legislature’s Executive Board advanced LR 22CA to change legislative term limits to three consecutive terms. Senators Arch, Bostar, Geist, Lowe, Riepe, and Vargas voted in favor while Senator Slama voted against advancement.

Note: LR 22CA has 39 co-sponsors.

The amendment would increase the number of consecutive terms from the current two terms to three terms.

If approved by the Legislature, the measure would appear on the November 2024 General Election ballot.

B. Measures on Select File

LB 3	<i>Sponsor</i> Sanders	<i>Committee</i> Banking	<i>Priority</i> None	<i>Subject</i> Change provisions for tax levies for bonds issued by political subdivisions
-------------	---------------------------	-----------------------------	-------------------------	---

LB 3, in part, amends the Nebraska Budget Act and provides that if the legal voters of a political subdivision have approved a bond since the last time taxable values were certified (on or before August 20), the governing body of the political subdivision is required to file a copy of the bond language approved by the legal voters and a full legal description of the property subject to the bond with the county assessor of the county or counties in which the political subdivision is located.

Note: LB 3 was advanced to Select File by a 35-0 vote.

If the county assessor receives the copy and full legal description prior to July 1 or, for bonds of a city of the metropolitan class, prior to August 1, the valuation of the real and personal property subject to the bond would be included in the value certified by the county assessor for the current year. If the county assessor receives the copy and full legal description on or after July 1 or, for bonds of a city of the metropolitan class, on or after August 1, the valuation of the real and personal property subject to the bond would be included in the value certified by the county assessor for the following year.

LB 77	<i>Sponsor</i> Brewer	<i>Committee</i> Judiciary	<i>Priority</i> Brewer	<i>Subject</i> Provide for carrying of concealed handguns without a permit, change provisions relating to concealed weapons, and prohibit certain regulation of weapons by cities, villages, and counties
--------------	--------------------------	-------------------------------	---------------------------	--

In addition to the main sponsor, twenty-five lawmakers signed onto this legislation. It appears to be an alternative approach to “constitutional carry” through statutory means.

Note: LB 77 was advanced to Select File by a 36-12 vote.

The bill states that counties, cities, and villages would not have the power to: (a) Regulate the ownership, possession, storage, transportation, sale, or transfer of firearms or other weapons, except as expressly provided by state law; or (b) Require registration of firearms or other weapons. Any county, city, or village ordinance, permit, or regulation in violation of the provisions of the bill would be declared to be null and void.

LB 77 amends many provisions within the Concealed Handgun Permit act and states that nothing in the Act would prevent a person not otherwise prohibited from possessing or carrying a concealed handgun by state law from carrying a concealed weapon without a permit.

LB 103	<i>Sponsor</i> McDonnell	<i>Committee</i> Retirement	<i>Priority</i> Retirement	<i>Subject</i> Change provisions of the School Employees Retirement Act and the State Employees Retirement Act
---------------	-----------------------------	--------------------------------	-------------------------------	---

On March 16th, the Legislature briefly debated LB 103 before advancing the measure to Select File on a unanimous vote. Introduced by Senator McDonnell, Chair of the Retirement Committee, LB 103 includes a number of technical cleanup and minor substantive changes for the State Employees’ and School Employees’ Retirement Plans.

Note: LB 103 was advanced to Select File by a 32-0 vote.

Currently, in addition to all school employees, certain state employees are eligible to be members of the School Plan, including (1) an individual employed by NDE after July 1, 1989, as a state school official, and (2) an individual who is employed by any state agency in a position covered by the association and who is required to hold a certificate for such position.

LB 103 adds a third category for eligibility. The bill provides that an individual who is employed by any state agency NOT in a position covered by the association who is required to hold a certificate for the position in which such individual is employed.

Under the School Plan, “Association” is defined as the State Code Agency Teachers Association, or its equivalent successor, recognized by the State of Nebraska as the exclusive and sole collective-bargaining agent for all teachers other than temporary teachers employed by an agency of the State of Nebraska.

Note: LB 103 also includes provisions from LB 104 and LB 105 to accommodate changes in federal law.

LB 298	<i>Sponsor</i> Linehan	<i>Committee</i> Education	<i>Priority</i> Speaker	<i>Subject</i> Require collection and reporting of information regarding dyslexia in schools
---------------	---------------------------	-------------------------------	----------------------------	---

LB 298 provides that, by July 1 of each year, each school district must provide to NDE, on forms prescribed by the department, information relating to dyslexia. The information must include, but not be limited to, the number of students in each public school who were:

Note: LB 298 was advanced to Select File by a 37-0 vote.

- (a) Tested for dyslexia and the results of such tests;
- (b) Identified as exhibiting characteristics of dyslexia; and
- (c) Diagnosed with dyslexia or identified as exhibiting characteristics of dyslexia that, as a result of such diagnosis or identification, have improved their reading levels or are reading at grade level.

The bill requires NDE to annually compile the information received and provide a report on such information electronically to the Legislature by September 1 of each year. The State Board of Education is authorized to adopt and promulgate rules and regulations to carry out the provisions of the bill.

LB 299	<i>Sponsor</i> Linehan	<i>Committee</i> Education	<i>Priority</i> None	<i>Subject</i> Require approval by the voters of a school district or educational service unit for the issuance of certain bonds under the Interlocal Cooperation Act
---------------	---------------------------	-------------------------------	-------------------------	--

LB 299 provides that any future joint entity that includes a Nebraska school district or an educational service unit, such joint entity may not issue any bonds until the question of issuing the bonds has been submitted to the qualified electors of each Nebraska school district or educational service unit that is part of the joint entity at an election called for that purpose and,

Note: LB 299 was advanced to Select File by a 38-0 vote.

within each such school district or educational service unit, a majority of the qualified electors voting on the question voted in favor of issuing the bonds.

The joint entity must give notice of the election at least 50 days prior to the election. The question of issuing bonds may be submitted at the statewide primary or general election.

The question of bond issues, when defeated, may not be resubmitted in substance for a period of at least six months after the date of the election.

LB 753	<i>Sponsor</i> Linehan	<i>Committee</i> Revenue	<i>Priority</i> Linehan	<i>Subject</i> Adopt the Opportunity Scholarships Act and provide tax credits
---------------	---------------------------	-----------------------------	----------------------------	--

LB 753 would allow individuals, pass-through entities, estates, trusts, and corporations to claim a nonrefundable income tax credit of up to 50 percent of their state income tax liability on contributions made to nonprofit organizations that grant scholarships to students to attend private school.

Note: After a successful cloture motion (33-12), LB 753 was advanced to Select File by a 31-12 vote.

The scholarships would be used to pay tuition and fees at qualifying privately operated elementary or secondary schools.

The adopted committee amendments replaced the contents of the original bill. Among the changes, the committee amendments would allow the state Department of Revenue to grant \$25 million in credits in 2024, 2025, and 2026. After that, if at least 90% of the credits in any given year are claimed, the annual limit would increase by 25%. Under the amendments, annual increases could continue until the total credit amount reaches \$100 million.

The amendments also cap contributions from individuals, pass-through entities, and corporations at \$100,000 and limit contributions from estates or trusts to \$1 million.

III. Legislation (Monitored by NCSA) Held in Committee

The Education Committee has designated LB 385 (Linehan) and LB 705 (Murman) as priority bills. LB 385 pertains to teacher retention and LB 705 pertains to lottery funds dedicated for educational purposes. We expect both bills to be advanced soon and each will likely include provisions of other pending legislation.

A. Appropriations Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 48	Dorn	None	Appropriate money to the State Department of Education for educational service units
LB 610	Lippincott	None	Appropriate funds to the State Department of Education
LB 651	McDonnell	None	Provide for appropriations relating to cybersecurity improvements for state agencies and political subdivisions
LB 681	Clements	None	Change provisions relating to a fund and provide for transfers under the Tax Equity and Educational Opportunities Support Act
LB 781	Halloran	None	State intent to appropriate funds to the State Department of Education

B. Banking Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 594	Hardin	None	Provide for local government investment pools to invest in commercial paper

C. Business and Labor Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 5	Blood	None	Provide for compensability under Nebraska Workers' Compensation Act for mental injuries resulting from workplace violence
LB 56	McKinney	None	Adopt the Diaper Changing Accommodation Act
LB 272	Vargas	None	Change provisions relating to the date when compensation begins under the Nebraska Workers' Compensation Act
LB 367	Conrad	None	Adopt the Fair Chance Hiring Act
LB 558	Day	None	Require payment of a minimum wage for all school district employees
LB 670	Hunt	None	Prohibit discrimination on the basis of gender identity or sexual orientation and prohibit discrimination by employers regardless of size
LB 752	Cavanaugh, M.	None	Prohibit discrimination by any entity receiving state funding

D. Education Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 71	Sanders	Lippincott	Change provisions relating to parental involvement in and access to learning materials in schools

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 99	Cavanaugh, M.	None	Adopt the Hunger-Free Schools Act
LB 153	DeBoer	None	Adopt the Extraordinary Increase in Special Education Expenditures Act
LB 177	Erdman	None	Adopt the My Student, My Choice Act
LB 178	Erdman	None	Require display of the national motto in schools
LB 188	Hansen	None	Authorize the Commissioner of Education to issue temporary certificates to teach to veterans as prescribed
LB 225	Dungan	None	Change provisions relating to the committee on American civics
LB 231	Dungan	None	Change provisions related to student attendance and require plans for excessive absences
LB 238	Wayne	None	Include virtual school students in the school finance formula
LB 320	Brandt	None	Change provisions of the Tax Equity and Educational Support Act
LB 324	Wishart	None	Change provisions relating to reimbursements under the Special Education Act
LB 332	Linehan	None	Prohibit creation of new joint public agencies with power or authority relating to education
LB 340	McKinney	None	Change provisions related to expelled students under the Student Discipline Act
LB 372	Murman	None	Change provisions relating to part-time enrollment in public schools and extracurricular activities
LB 374	Murman	None	Adopt the Parents' Bill of Rights and Academic Transparency Act
LB 385	Linehan	Education Com.	Adopt the Nebraska Teacher Recruitment and Retention Act
LB 386	Linehan	None	Prohibit changes to the base limitation for school districts and the local effort rate calculation under the Tax Equity and Educational Support Act
LB 413	Blood	None	Adopt the Interstate Teacher Mobility Compact
LB 429	Walz	None	Create a fund and provide for funding under the Tax Equity and Educational Support Act
LB 455	Wayne	None	Require NDE to create a grant program
LB 475	Wayne	None	Adopt the Nebraska Education Formula and terminate the Tax Equity and Educational Opportunities Support Act
LB 487	Hunt	None	Prohibit any school in Nebraska receiving public funds from discriminating as prescribed
LB 516	Walz	Walz	Provide and change powers and duties for NDE and the state school security director, provide grants to school districts and ESUs and local public health departments to hire school psychologists and licensed mental health practitioners
LB 518	Walz	None	Adopt the Reducing Education Risk Factors and Property Tax Relief Act and change provisions of TEEOSA
LB 519	Walz	None	Eliminate certification fees for teaching certificates, create and terminate funds, state intent regarding an appropriation for school employees, change provisions of the Excellence in Teaching Act, and adopt the Student Teaching Assistance Act
LB 520	Walz	None	Change provisions relating to high school graduation requirements and academic content standards and the Computer Science and Technology Education Act

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 522	Walz	None	Change provisions relating to poverty allowances under the Tax Equity and Educational Opportunities Support Act
LB 527	Fredrickson	None	Provide reimbursements to school districts and educational service units for mental health expenditures
LB 528	Hansen	None	Create the Nebraska Option Enrollment Tuition Account Program
LB 550	Ballard	None	Change provisions relating to the enrollment option program
LB 575	Kauth	Clements	Adopt the Sports and Spaces Act
LB 583	Sanders	Sanders	Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act
LB 603	Linehan	None	Change provisions relating to the Alternative Certification for Quality Teachers Act and authorize the Commissioner of Education to issue alternative certificates to teach as prescribed
LB 627	Bostar	None	Adopt the Free Student Meals Act
LB 632	McKinney	None	Prohibit the suspension of students in pre-kindergarten through second grade in a metropolitan school
LB 635	Albrecht	None	Provide requirements regarding access to digital and online resources provided for students by school districts, schools, and the Nebraska Library Commission
LB 638	Albrecht	None	Adopt the Nebraska K-12 Cybersecurity and Data Protection Act
LB 648	McDonnell	None	Provide powers and duties to NDE relating to the development of a workforce diploma program
LB 673	Hansen	None	Provide grants to schools that adopt a policy to provide emergency response mapping data to law enforcement agencies and provide powers and duties to NDE and State Board of Education
LB 679	Day	None	Create the Holocaust and Genocide Education Training Grant Program and provide duties for NDE
LB 690	Linehan	None	Change provisions relating to powers and duties of the State Department of Education, State Board of Education, and Commissioner of Education
LB 701	Murman	None	Change legislative intent provisions under the Tax Equity and Educational Opportunities Support Act
LB 702	Murman	None	Change provisions relating to educational service units
LB 705	Murman	Education Com.	Change provisions for the distribution of lottery funds used for education, transfer powers and duties, and create new acts and funds
LB 708	Spkr. Arch	None	Require the Office of Probation Administration, the State Court Administrator, State Department of Education, and Department of Health and Human Services to enter into a memorandum of understanding for the sharing of data relevant to students who are under the jurisdiction of the juvenile court
LB 724	Vargas	None	Eliminate certain basic skill and content test requirements for eligibility for teaching certificates
LB 751	Cavanaugh, M.	None	Create a fund to provide state aid for public education
LB 762	DeBoer	None	Provide powers and duties to the State Department of Education relating to a teacher apprenticeship program
LB 774	Vargas	None	Change provisions relating to the Student Discipline Act
LB 780	Halloran	None	Provide state funding to cover the education costs of certain students if an educational facility for handicapped students closes

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 800	Murman	None	Change provisions relating to the Superintendent Pay Transparency Act and provide a limit for superintendent and ESU administrator pay
LB 811	Murman	None	Change provisions relating to the Student Discipline Act and provide for use of physical contact, provide for behavioral awareness and intervention training, and change provisions relating to lottery funds
LR 24CA	Albrecht	None	Constitutional amendment to eliminate the State Board of Education and provide for the Governor to appoint the Commissioner of Education
LR 28CA	Linehan	None	Constitutional amendment to change the membership of the State Board
LR 29CA	Linehan	None	Constitutional amendment to provide term limits for the members of the State Board of Education

E. Executive Board

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 39	Blood	None	Require disability impact statements for certain legislation
LB 54	McKinney	None	Require the office of Legislative Research to prepare racial impact statements for legislative bills
LR 2CA	Erdman	None	Constitutional amendment to change from a unicameral to a bicameral legislature

F. Government Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 268	Halloran	None	Authorize participation by certain entities in trusts or investment pools established by the State Treasurer
LB 287	Brewer	None	Prohibit creation of joint public agencies under the Joint Public Agency Act
LB 304	Linehan	None	Require political subdivisions to disclose membership dues and lobbying fees
LB 637	Albrecht	None	Require members of the public to be allowed to speak at each meeting subject to the Open Meetings Act

G. Health Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 523	Walz	None	Require a state plan amendment to include school psychologists as Medicaid providers

H. Judiciary Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 17	Dungan	None	Authorize possession of a firearm on school grounds by a full-time, off-duty law enforcement officer
LB 107	McDonnell	None	Create the offense of digital grooming and prohibit using an electronic device or social media to engage in certain conduct with minors
LB 169	Hunt	None	Prohibit discrimination based upon sexual orientation and gender identity

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 341	Halloran	Judiciary Com.	Adopt the State and Political Subdivisions Child Sexual Abuse Liability Act and exempt actions from the State Tort Claims Act and Political Subdivisions Tort Claims Act
LB 435	Geist	None	Provide for court appointed parental advisers
LB 478	Wayne	None	Change provisions relating to the Juvenile Code and education programs in state institutions that house juveniles, provide duties to NDE
LB 521	Walz	None	Provide for immunity for school personnel administering naloxone

I. Retirement Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 198	McDonnell	Retirement Com.	Provide for a return to work and authorize contributions under the School Plan and the Class V Plan
LB 378	McDonnell	None	Change retirement system participation provisions

J. Revenue Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 79	Erdman	Erdman	Adopt the Nebraska EPIC Option Consumption Tax Act
LB 165	Geist	Bostelman	Include elementary and secondary schools in the Nebraska educational savings plan trust and change tax benefits
LB 211	Blood	None	Adopt the Property Tax Circuit Breaker Act
LB 242	Briese	None	Change provisions of the Nebraska Property Tax Incentive Act
LB 243	Briese	Briese	Change the minimum amount of relief granted under the Property Tax Credit Act
LB 440	Albrecht	None	Change provisions relating to certain school taxes and special funds
LB 499	Cavanaugh, M.	None	Change provisions relating to the availability of tax credits under the School Readiness Tax Credit Act
LB 529	Hansen	None	Change provisions of the Property Tax Request Act
LB 589	Briese	None	Adopt the School District Property Tax Limitation Act
LB 699	Murman	None	Change the valuation of certain real property for purposes of taxes levied by school districts
LB 754	Linehan	Revenue Com.	Reduce individual and corporate income tax rates
LR 6CA	Erdman	None	Constitutional amendment to prohibit governmental entities from imposing any taxes other than retail consumption taxes and excise taxes
LR 7CA	Erdman	None	Constitutional amendment to require the state to impose a consumption tax or an excise tax on all new goods and services

K. Urban Affairs Committee

<i>Measure</i>	<i>Sponsor</i>	<i>Priority</i>	<i>Subject</i>
LB 746	Cavanaugh, M.	None	Restrict the use of tax-increment financing

IV. Priority Designations

A. Senator Priority Measures

Note: Each state senator may designate one measure as a personal priority each legislative session.

<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Aguilar	LB 81	Aguilar	General File	Change number of county judges in Buffalo and Hall counties
Albrecht	LB 626	Albrecht	General File	Adopt the Nebraska Heartbeat Act
Arch	LB 461	Arch	General File	Change, transfer, and eliminate provisions relating to the materiel division of the Department of Administrative Services and procurement of services and personal property
Armendariz	LB 684	Briese	General File	Provide for a review of services provided by state agencies
Ballard	LB 732	Bostar	Revenue	Change provisions of the Convention Center Facility Financing Assistance Act
Blood	LR1CA	Blood	General File	Constitutional amendment to require the Legislature to reimburse political subdivisions as prescribed
Bostar	LB 63	Bostar	Transportation	Require withholding of distributions to telecommunications companies from the Nebraska Telecommunications Universal Service Fund
Bostelman	LB 165	Geist	Revenue	Include elementary and secondary schools in the Nebraska educational savings plan trust and change tax benefits
Brandt	LB 61	Brandt	Transportation	Authorize leasing of dark fiber and eliminate certain powers of the Public Service Commission
Brewer	LB 77	Brewer	Select File	Provide for carrying of concealed handguns without a permit, change provisions relating to concealed weapons, and prohibit certain regulation of weapons by cities, villages, and counties
Briese	LB 243	Briese	Revenue	Change the minimum amount of relief granted under the Property Tax Credit Act
Cavanaugh, J.	LB 184	Cavanaugh, J.	Judiciary	Provide for inadmissibility of statements of juveniles during transfer proceedings
Cavanaugh, M.	LB 348	Wayne	Judiciary	Adopt the Community Work Release and Treatment Centers Act and change provisions relating to the Board of Parole, the Department of Correctional Services, and the Office of Probation Administration
Clements	LB 575	Kauth	Education	Adopt the Sports and Spaces Act
Conrad	LB 294	Conrad	Revenue	Adopt the Child Tax Credit Act
Day	LB 84	Day	Health	Change provisions relating to the Supplemental Nutrition Assistance Program
DeBoer	LB 35	DeBoer	General File	Change provisions relating to childcare assistance
DeKay	LB 768	DeKay	Appropriations	Transfer money from the Cash Reserve Fund to the Critical Infrastructure Facilities Cash Fund

<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Dorn	LB 562	Dorn	Agriculture	Adopt the E-15 Access Standard Act
Dover	LR22CA	Dover	General File	Constitutional amendment to change legislative term limits to three consecutive terms
Dungan	LB 14	Dungan	Health	Change provisions under the Young Adult Bridge to Independence Act
Erdman	LB 79	Erdman	Revenue	Adopt the Nebraska EPIC Option Consumption Tax Act
Fredrickson	LB 256	Brewer	Banking	Change provisions related to insurance coverage of telehealth
Geist	LB 447	Bostar	General File	Provide an income tax deduction for retired firefighters for health insurance premiums, rename and change provisions of the Law Enforcement Education Act to include tuition waivers for professional firefighters and dependents, and provide powers and duties for the Department of Revenue
Halloran	LB 195	Halloran	General File	Adopt the Faithful Delegate to Federal Article V Convention Act
Hansen	LB 91	Hansen	Transportation	Change motorcycle, moped, and autocycle helmet and eye protection provisions
Hardin	LB 277	Brewer	General File	Adopt the First Freedom Act and authorize the wearing of tribal regalia by students
Holdcroft	LB 769	Holdcroft	General File	Authorize use of the Critical Infrastructure Facilities Cash Fund to develop a sewer system
Hughes	LB 584	Hughes	Revenue	Impose a tax on selling or dealing in electronic nicotine delivery systems
Hunt	LB 307	Hunt	General File	Provide an exception to the penalty relating to drug paraphernalia under the Uniform Controlled Substances Act
Ibach	LB 249	Briese	General File	Change provisions of the Rural Workforce Housing Investment Act
Jacobson	LB 644	McDonnell	General File	Change provisions relating to the use of the Site and Building Development Fund
Kauth	LB 574	Kauth	General File	Adopt the Let Them Grow Act
Linehan	LB 753	Linehan	Select File	Adopt the Opportunity Scholarships Act and provide tax credits
Lippincott	LB 71	Sanders	Education	Change provisions relating to parental involvement in and access to learning materials in schools
Lowe	LB 297	Sanders	General File	Adopt the Personal Privacy Protection Act
McDonnell	LB 617	McDonnell	General File	Create the Economic Development Cash Fund to award a grant relating to the federal Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Act
McKinney	LB 631	McKinney	Judiciary	Change provisions relating to the Board of Parole
Moser	LB 706	Moser	General File	Authorize the issuance of highway bonds under the Nebraska Highway Bond Act
Murman	LB 810	Murman	Health	Adopt the Medical Ethics and Diversity Act

<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Raybould	LB 327	Raybould	General File	Change provisions relating to the minimum wage under the Wage and Hour Act
Riepe	LB 586	Hughes	Health	Provide duties for the Nebraska Center for Nursing regarding clinical training sites
Sanders	LB 583	Sanders	Education	Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act
Slama	LB 343	Slama	General File	Prohibit public contracts with companies that boycott Israel
Vargas	LB 570	Vargas	Health	Adopt the Overdose Fatality Review Teams Act
Walz	LB 516	Walz	Education	Provide and change powers and duties for NDE, Commissioner of Education, State Board of Education, and the state school security director, provide grants to school districts for security-related infrastructure projects, and provide grants to educational service units and local public health departments to hire school psychologists and licensed mental health practitioners as prescribed
Wayne	LB 792	Wayne	General File	Provide for a pilot program for assessing and treating post traumatic stress disorder
Wishart	LB 709	Wishart	General File	Create the Convention and Event Center Capital Construction Program
von Gillern	LB 805	von Gillern	General File	Require schools to allow certain youth organizations to provide information, services, and activities

B. Committee Priority Measures

Note: Each standing committee may designate up to two measures as committee priorities each legislative session.

<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Agriculture	LB 262	Agriculture Com.	General File	Change and eliminate provisions of the Nebraska Pure Food Act
	LB 116	Brandt	General File	Change provisions of the Beginning Farmer Tax Credit Act
Appropriations	LB 597	Clements	Appropriations	Appropriate funds to the Legislative Council
	LB 598	Clements	Appropriations	Eliminate obsolete provisions relating to the Cash Reserve Fund
Banking	LB 92	Slama	General File	Eliminate the requirement that an annual review of a title insurance agent's practices be onsite
	LB 214	Slama	General File	Adopt changes to federal law regarding banking and finance and change provisions relating to digital asset depositories, loan brokers, mortgage loan originators, and installment loans

<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Business and Labor	LB 267	Brewer	General File	Adopt the Critical Infrastructure Utility Worker Protection Act
	LB 191	Halloran	Business and Labor	Provide for confidentiality of and access to certain injury reports under the Nebraska Workers' Compensation Act
Education	LB 385	Linehan	Education	Adopt the Nebraska Teacher Recruitment and Retention Act
	LB 705	Murman	Education	Change provisions for the distribution of lottery funds used for education, transfer powers and duties, create new acts and funds, and change education provisions
Executive Board	LB 254	Brewer	General File	Require the Legislative Council to develop and maintain a publicly accessible digital Internet archive of closed-captioned video coverage of the Legislature and change powers and duties of the Nebraska Educational Telecommunications Commission
	LB 552	Cavanaugh, J.	Select File	Change requirements for the Legislative Mental Health Care Capacity Strategic Planning Committee
General Affairs	LB 376	Lowe	Select File	Change provisions of the Nebraska Liquor Control Act
	LB 775	Lowe	Select File	Redefine a term under the Nebraska Racetrack Gaming Act and change and provide powers and duties for the State Racing and Gaming Commission
Government	LB 535	Slama	Government	Require valid photographic identification and change provisions relating to voting under the Election Act and certain identification documents
	LB 514	Brewer	Government	Change provisions relating to elections
Health	LB 227	Hansen	General File	Provide duties for the Department of Health and Human Services relating to reimbursing certain hospitals for nursing facility services under the Medical Assistance Act
	LB 181	Hansen	General File	Provide for filling and refilling prescriptions in certain circumstances
Judiciary	LB 341	Halloran	Judiciary	Adopt the State and Political Subdivisions Child Sexual Abuse Liability Act and exempt actions from the State Tort Claims Act and Political Subdivisions Tort Claims Act
	LB 50	Geist	Judiciary	Change criminal justice provisions including set-asides, restitution, and parole; create criminal justice pilot programs; terminate an oversight committee; and create a task force
Legislative Performance Audit	LB 90	Dorn	General File	Change provisions relating to tax incentive performance audits
Legislature's Planning	LB 157	DeBoer	Judiciary	Authorize appointment of temporary guardians for certain purposes
Natural Resources	LB 425	Bostelman	Natural Resources	Change provisions relating to the Game and Parks Commission and the Game Law

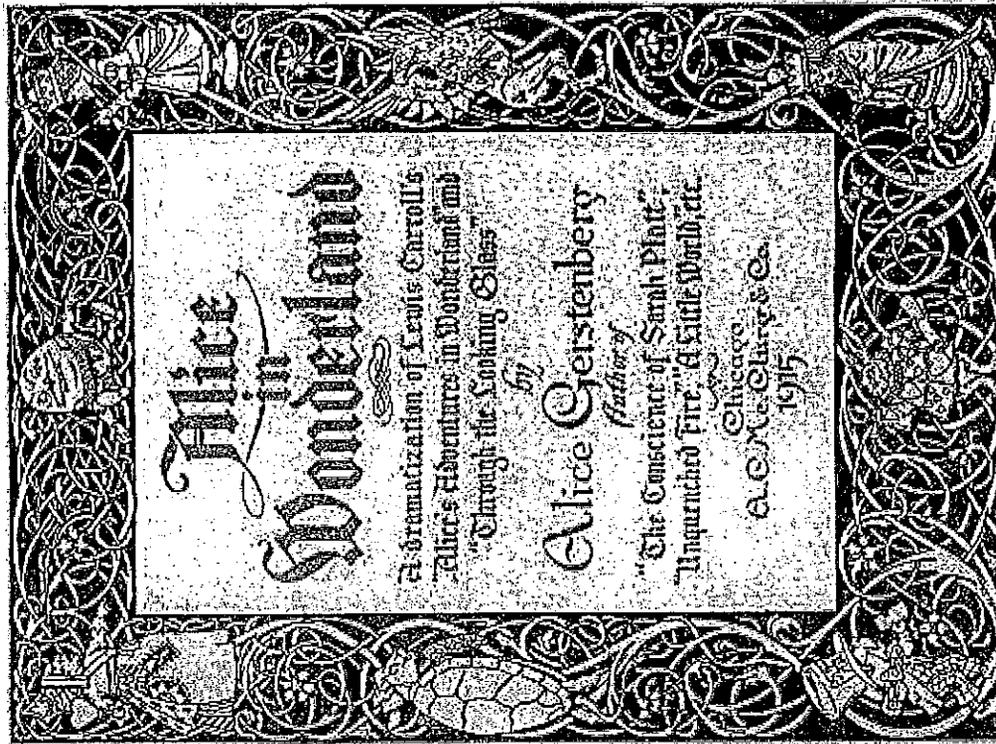
<i>Priority</i>	<i>Measure</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
Natural Resources	LB 565	Bostelman	General File	Provide a grant program related to hydrogen hub designations
Retirement	LB 103	McDonnell	Select File	Change provisions of the School Employees Retirement Act and the State Employees Retirement Act
	LB 198	McDonnell	Retirement	Provide for a return to work and authorize contributions under the School Employees Retirement Act and the Class V School Employees Retirement Act
Revenue	LB 727	Linehan	Revenue	Change provisions relating to the sales and use tax exemption on purchases by the state and other public entities
	LB 754	Linehan	Revenue	Reduce individual and corporate income tax rates
State-Tribal Relations	LB 474	Wayne	Government	Provide duties for the Nebraska State Historical Society relating to the Mayhew Cabin and Fort Robinson historical sites
Transportation	LB 683	Transportation Com	General File	Create the Nebraska Broadband Office and provide duties
	LB 412	Geist	Transportation	Provide powers for the Public Service Commission under the Nebraska Broadband Bridge Act
Urban Affairs	LB 531	McKinney	Urban Affairs	Change provisions of the Economic Recovery Act
	LB 629	McKinney	Urban Affairs	Change provisions of the Middle Income Workforce Housing Investment Act and the Economic Recovery Act

C. Speaker Priority Bills

Note: The Speaker may designate up to 25 measures as Speaker priorities each legislative session.

<i>Bill</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
LB 11	Blood	General File	Change provisions relating to domestic abuse protection orders
LB 78	Day	General File	Redefine massage therapy under the Massage Therapy Practice Act
LB 138	Geist	Select File	Adopt updates to federal law relating to motor vehicles and motor carriers, change provisions of the Motor Vehicle Operator's License Act, and change civil penalties as prescribed
LB 206	von Gillern	General File	Change provisions relating to the taxation of partnerships
LB 220	Ibach	Judiciary	Change provisions relating to the Board of Pardons' powers and duties and required notices to crime victims
LB 276	Wishart	General File	Adopt the Certified Community Behavioral Health Clinic Act
LB 286	Walz	General File	Provide for confidentiality of a physician wellness program under the Uniform Credentialing Act
LB 296	Ballard	Select File	Adopt the Pet Insurance Act
LB 298	Linehan	Select File	Require collection and reporting of information regarding dyslexia in schools
LB 308	Bostar	General File	Adopt the Genetic Information Privacy Act

<i>Bill</i>	<i>Sponsor</i>	<i>Status</i>	<i>Subject</i>
LB 314	Fredrickson	General File	Require firearm dealers to provide information on suicide prevention and require training on suicide prevention under the Concealed Handgun Permit Act
LB 335	Halloran	General File	Adopt the Health Care Staffing Agency Registration Act
LB 387	Linehan	Revenue	Change provisions relating to income tax rates
LB 388	Linehan	Revenue	Change provisions relating to sales taxes
LB 426	Riepe	General File	Change the number of judges on the Nebraska Workers' Compensation Court
LB 462	Conrad	Urban Affairs	Redefine a term under the Middle Income Workforce Housing Investment Act
LB 465	Moser	General File	Change the allocation of fees for operators' licenses and state identification cards
LB 580	Holdcroft	General File	Change provisions relating to agricultural or horticultural land receiving special valuation
LB 585	Hughes	General File	Change a duty of the state school security director and require behavioral and mental health training for certain school personnel
LB 630	McKinney	General File	Provide a duty to the State Department of Education and require a school board to adopt a written dress code
LB 647	McDonnell	General File	Change provisions relating to the purchase and loan of textbooks for children enrolled in kindergarten to grade twelve of a private school
LB 664	Riepe	General File	Provide powers and duties for the state medicaid fraud control unit and the Attorney General
LB 671	Hansen	General File	Allow the Nebraska Training and Support Cash Fund to be used for retention of existing employees of Nebraska businesses
LB 757	DeBoer	General File	Change requirements for applications under the Nebraska Crime Victim's Reparations Act
LB 799	DeBoer	General File	Change judges' salaries



This dramatic rendering of *Alice in Wonderland*, by Alice Gerstenberg, was produced by The Players Producing Company of Chicago at the Fine Arts Theater, Chicago, February 11, 1915. After a successful run, it opened at the Booth Theater, New York, March 23, 1915.

While you may be most familiar with Disney's adaptation, this version is closely tied to both of Lewis Carroll's original and beloved novels. We hope you enjoy seeing Alice and her friends in a new light!

Behind the Curtain

Kelly Quinn
 Iwan Family
 Parolek Family
 Kris & Lisa Phillips
 Stephanie Hubbard
 John Furrow Family
 Jason & Jenney Ball
 Michael & Sharon Hart
 Chad & Beth McCreight
 Tyson & Lillie Chambers
 Joe & Myriah Stansberry
 Angi Schiltz & Edwin Bautista

Businesses

Vasa Construction
 Douglas Tire Company
 Midwest Walls & Landscape
 Trade Center Automotive, Inc.
 Architectural Design Associates
 Syracuse Chiropractic Center - Nancy Davis DC

In the Wings

Ken Jensen
 John James
 Shane & Karis King
 Dean & Carrie Frey
 Bill & Beth Thomas
 Nate & Lisa Dowding
 Bryan & Codie Meehan
 Jared & Laura Kerkman
 Jeff, Nancy, Kyla & Bo Davis
 Matt Steinblock & Jessi James
 Cody & Jamie Chambers Family
 Matt, Dori, Daisa & Maci Smidt*
 Nate, Julie, Emily & Lydia Van Meter

* Booster Officers

Center Stage

The Hinkley Family
 Clark & Dana Jensen
 Jen Bonzheim-Lattig
 Jeff & Anne Johnson
 Josh & Alison Moyer
 The Leuschen Family
 Clint & Karen Bohaty*
 Larry & Marilyn Jensen
 James & Janet Vollman
 Eric & Kirsten McMann*
 Phillip Priel & Becky Bell*
 Jeff & Melinda Chambers
 Rob, Jen, & Ryann Hanger
 Brandon & Melissa Donovan
 Steve Robb & Sandy Murphy-Robb
 Laura Giboo, Chad Moody & Family*

Lifetime Member

Rick Vollertsen

Cast (In Order of Appearance)

Lewis Carroll.....Gage Bohaty
 Alice.....Emily Moyer
 Red Queen.....Luna Hinkley
 White Queen.....Ryann Hanger
 White Rabbit.....Owen Ramaekers
 Humpty Dumpty.....Josiah Kirchner
 Gryphon.....Caden Leahy
 Mock Turtle.....Oscar Thomas
 Mad Hatter.....Andrew Moyer
 March Hare.....Zach Phillips
 Dormouse.....Daisa Smidt
 Frog Footman.....Lincoln Johnson
 Duchess.....Emily VanMeter
 Cheshire Cat.....Natalie Leahy
 Tweedle Dee.....Grace Green
 Tweedle Dum.....Rheanna Priel
 Tiger-Lily.....Hailey Dowding
 Rose.....Maci Smidt
 Violet.....Ruby Oetjen
 Larkspur.....Rachael Krumwiede
 Daisy 1.....Grace Myers
 Daisy 2.....Hailey Dowding
 Daisy 3.....Trinity Johnson
 Daisy 4/Queen's court.....Lillie Whyman
 King of Hearts.....Cameron Steinblock
 Queen of Hearts.....Saryah Freeman
 Knave of Hearts.....Kyrus Jensen
 Queen's court.....Rhiannon Tramp
 Queen's court.....Cora Jensen
 Queen's court.....Alice Hall
 Queen's court.....Sophia Larson-Neeman
 Two of Hearts.....Kaden Walter
 Five of Hearts.....Jason Hinkley
 Seven of Hearts.....Colton Walter
 Caterpillar.....Samuel Iwan
 Juror 1.....Drake Dowding
 Juror 2.....Landen Malotky
 Juror 3.....Rhys Hansen
 Juror 4.....Larry Thomson

Crew

HS Crew.....Priyanka Malhotra, Dorian Castillo, Izaiah Freeman, Seamus Versaw, Emberlin Johnson, Madi Dvorak, Josie Deeke

JH Crew.....Mady Hays, Hope Jones, Gabe Fisher, Gideon Sizer, Kailey Wheatley, Balthier Smith, Finley Long, Sofia Gartzke

As always, a warm and heartfelt *thank you* to the administration, staff, parents, and community for your support in this and every PHS artistic endeavor. Thank you for accommodating late night rehearsals so our students can be involved in multiple activities and learn and grow through experiencing theatre.

Thank you to the following for their incredible help and for sharing their talents with us! We have had a small army working on this show, and we couldn't have done it without each and every one of you!

Karl Hinkley for building our fireplace,
 Karla Lubben for making Alice's dress,
 Leon Carroll for building tables,

Sharon Dowding for her fabulous costume/prop finds,
 Ms. Swartzendruber's 4th period CTE class for making our giant chess pieces and Mr. Hoefft for donating the Styrofoam for them,

Angela Iwan for her tasty treats. Delicious!

Mr. Jorgensen and his industrial tech class for cutting lumber for us,
 Mrs. Lisa Dowding for the flower costumes and feeding us!

The PHS Fine-Arts Boosters for their continued unflinching support.

Jessi James, Carrie Hinkley, Lucinda Faunce, Jen Hanger, Lisa Haussler, and Rebecca Dvorak. These ladies are without a doubt the best volunteers anyone could ask for! From costumes, to set design, to "how can I help you," and helping our imaginations come to life - we are immensely grateful for all that you've done.

-Mrs. Buescher and Mrs. McCreight

District OR-1 Student Enrollment Update: 2022-2023 School Year

Updated Monday, April 10, 2023

Bennet Elementary: Pre-K- 5

- Pre-school: 71 - was projected at 60
- Kindergarten: 49 - was projected at 58
- 1st Grade: 60 - was projected at 60
- 2nd Grade: 55 - was projected at 57
- 3rd Grade: 67 - was projected at 63
- 4th Grade: 57 - was projected at 56
- 5th Grade: 49 - was projected at 49

Bennet Elementary Enrolled Total as of 4/10/2023: 408 was projected at 403

Palmyra High School: 6-12

- 6th Grade: 51 - was projected at 47
- 7th grade: 47 - was projected at 44
- 8th grade: 49 - was projected at 49
- 9th grade: 48- was projected at 46
- 10th grade: 40- was projected at 35
- 11th grade: 41 - was projected at 42
- 12th grade: 37- was projected at 39

- **Palmyra High School Current Enrollment Total as of 4/10/2023: 313- was projected at 302**

Total District Enrollment as of 4.06.2023: 721 - was projected at 705

- **Special Note: Last year's student enrollment at the end of the 2021-2022 school year was. 661**
- **This represents a 60 student or 9.1%% increase over the last year.**
- ***Please note that these student totals remain "fluid" as students continue to enroll or move out of the district in the coming weeks.***
- ***We will continue to update these enrollment numbers at the end of the school year to verify student enrollment for the rest of the school year.***



District OR-1 : Home of the Panthers!

**SUPERINTENDENT'S NARRATIVE REPORT
REGULAR BOARD OF EDUCATION MEETING:**

Informational Items

Date: Monday, April 10, 2023

To: Palmyra District OR-1 BOE

From: Michael Hart

Some of the topics of tonight's Superintendent's Report include:

- **Student and Staff Information:**
 - Staff and Student Kudos
 - Foreign Exchange Students
 - Quiz Bowl
 - Military Family Appreciation Award
 - Second Grade Student Letters
 - Kindergarten Roundup
 - Student Enrollment Update:
- **Staffing Update:**
 - I will provide a brief overview of the current staffing for the **2023-2024 school year.**
- **Facility Expansion Update:**
 - Please see attached
- **School Improvement and Accreditation**
- **Legislative Update:**
 - Please see attached documents.
 - I will also provide additional information as needed.
- **Bond Information:**
 - Superintendent Hart will present information relative to the 2022 bond.

Specific Information:

Foreign Exchange Student Update:

- We are excited to have three foreign exchange students at the high school this coming school year.
- The students are from Germany, Taiwan, and Japan. The opportunity to host these students is a great opportunity for our students and the exchange students.
- Special thanks to our host families for providing this unique experience for our students and staff.

Second Grade Letters to the Board of Education:

- Mr. Hart and Board President Dsh will provide an overview and some examples from some of the letters sent to members of the Board of Education from our second grade students at Bennet Elementary School.
- Last year, the board also received feedback from the second graders and we are working on providing some of the requests moving forward. Some of the items requested last year were:
 - More classrooms at Bennet
 - Additional basketball (shorter) hoops on playground
 - More books in the library



District OR-1 : Home of the Panthers!

Student Enrollment Update:

- Please see attached document

Bleacher, Basketball Hoops, and Field Turf Maintenance:

- Representatives from Sports Facility Maintenance will be at the HS and Elem on April 19th and 20th for bleacher and basketball hoop inspections.
- Our annual field turf maintenance will occur this summer. This task is critical to keep our field turf in top quality condition.

School Improvement and Accreditation:

- This is just a reminder of our Nebraska Frameworks continuous improvement district accreditation external team review is scheduled for **Wednesday, April 12th and Thursday, April 13th, 2023**.
- Our external team board interview and dinner will be held on **Wednesday, April 12th beginning at 5:00 p.m. at the high school**.
- Ms. Walter and Mr. Johnson will provide more specifics about this visit in their administrative report.

Upcoming High School Events:

- **Wednesday, April 12:** Sophomores take the PreACT at PHS
- **Friday, April 14:** Junior “Jump Start” at Midland University
- **Wednesday, April 19:** Junior and Parents Night at PHS 5:30 to 7 pm
- **Friday, April 21:** Criminal Justice Day-Peru State (designated 9-12 students)
- **Monday, April 24:** Bennet 5th Grade to PHS for Lunch and Tours
- **Wednesday, April 26:** College Access Day at UNL for our Freshman
- **Thursday, May 4:** Sophomores to UNO and APM in Omaha
- **Friday, May 5:** Last day for (most) Seniors
- **Saturday, May 13:** Graduation Day for the Class of 2023

Bennet Gym Floor Update:

- I will provide an update on the gym floor at Bennet Elementary School.

Student Enrollment Update:

- Please see attached document

Option Enrollment Update:

- I will provide an update on our district Option Enrollment and current Legislative bills that could impact future option enrollment.
- For example: The Legislature is considering two proposals to change Nebraska's option enrollment statutes:
 - **LB 414** would establish limits on schools declaring their special education program at capacity.
 - **LB 550** would effectively allow an unlimited option program without any of the existing capacity limits or restrictions.



District OR-1 : Home of the Panthers!



2023-2024 Staffing Update:

Listed below is a current update on staffing positions for the 2023-2024 school year.

Central Office:

- **Business Manager:** Mrs. Lisa Phillips will be replacing Mrs. Karen Hatcher as our Business Manager. Mrs. Phillips is currently working in our Central Office.
- **Human Resources Support:** This position was advertised on our district website and social media channels and we hope to have this position filled very soon.

High School:

- **High School Math:** This position (currently occupied by Mr. Kim Jensen) will be filled by **Mrs. Kari Lottman**. Mrs. Lottman comes to us from HTRS and we are excited to have her join our team.
- **High School Math:** This position (currently occupied by Mr. Tyler Maas) will be filled by Mr. Michael Davidson. Mrs. Davidson comes to us from Nebraska City and we are excited to have him join our team.
- **Head Varsity Football Coach:** This position (currently occupied by Mr. Tyler Maas) is still being advertised and we are currently seeking candidates to fill this position.
- **Industrial Technology Teacher:** This position (currently occupied by Mr. Michael Jorgensen) will be filled by Mr. Jeff Panko. Mr. Panko (a current social studies teacher) will work with a CTE certified student teacher in this area.
 - **CTE Student Teacher:** Mr. Grant Fritsch from Wayne State College will be a student teacher in the industrial technology area beginning the first semester of next year. We are excited to have Mr. Fritsch join our team in this position.
- **High School Social Studies:** Mr. Travis Reed will be filling this position as Mr. Panko will be transferring to the Industrial Technology position. Mr. Reed is currently a full-time sub at PHS and we are excited to have him join our teaching team.
- **High School Guidance Counselor:** This position (currently being occupied by Mr. Michael Chaffee) has been filled by Mrs. Kori Vodicka. Mrs. Vodicka comes to us from Nebraska City and we are excited for her to join our team..
- **Special Education Level III "Life Skills" Teacher:** Mrs. Jen Whyman will be leading this program at the high school next year. Mrs. Whyman is currently a special education teacher at the elementary school. This is not a new position, just a change of personnel.

Elementary School:

- **"Aspire Academy" Teacher:** (This is the 18-21 year old special education transition program located at Bennet that we approved at our last board meeting). Lisa Dowding will be leading this program. (Lisa is currently a first grade teacher).
- **Fifth Grade Teacher:** This added position (which was approved on 2/13/2023 to help address the increased number of students in that grade) has been advertised and we are currently in the process of conducting applicant interviews.
- **First Grade Teacher:** This position (which was left vacant by Mrs. Lisa Dowding moving into the "Aspire Academy" position) will be filled by **Ms. Rachel Bohling**. Rachel will join our



District OR-1 : Home of the Panthers!

Panther team next year after she finishes student teaching and graduates from Northwest Missouri State later this spring. We are excited to have Mrs. Bohling join our team.

- **Early Childhood and Birth - 3 Year Old Intervention Teacher:** (This is the Birth - 3 early intervention and behavioral support teacher that was approved at the last board meeting). Casandra Hohensee (Casandra is currently one of our district preschool teachers) will be taking this position beginning with the upcoming school year.
- **"Aspire Academy" Job Coach:** Selina Heitt (Selina is currently a regular classroom paraprofessional at Bennet Elementary) will begin this position in the fall.
- **Special Education Teacher:** This position (currently filled by Jessica Hinrichsen) will be filled by Mrs. Bri Lahmon (a current third grade teacher in our district.)
- **Third Grade Teacher:** This position (which was left vacant by Mrs. Lahmon transferring into our special education position will be filled by Ms. Caroline Reed. We are excited to have Ms. Reed join our team.
- **Preschool Teacher:** This position (left vacant by Casandra Hohensee's move to the Birth - 3 year old program) will be filled by **Ms. Taylor Black**. We are excited to have Ms. Black join our team.

In summary, we have the following certified and classified staff positions currently open and advertised (or will soon be advertised) for the **2023-2024** school year.

- Fifth Grade Teacher
- Head Football Coach
- HS Library Full Time Paraprofessional / Substitute Teacher
- Central Office Payroll and Benefits / HR Support
- (2) Elementary School Paraprofessionals
- Food Service Director at Palmyra:
- Sub Bus Drivers
- (2) Food Service Support workers
- Substitute Teachers

End of the School Year Activities:

- **Graduation:**
 - Palmyra High School Graduation ceremonies are scheduled for **Saturday, May 13th, 2023 beginning at 2:00 p.m.**, at Palmyra High School in the main gym.
 - All board members are welcome to attend the ceremony and assist with distribution of diplomas if they wish.
- **Summer Enrichment:**
 - Summer enrichment for grades 1-5 will be held at Bennet Elementary School starting in June.

"Community Unity" Project:

- Work continues on our "Community Unity" project.
- Community members from Palmyra and Bennet who are very knowledgeable and passionate about the history of each community are collaborating with our students and staff to create an informational panel for each of the following communities (Palmyra, Bennet, and Douglas).
- These panels will be displayed in the commons area outside of the main gym at the high school and possibly at the elementary school once they are finished.



District OR-1 : Home of the Panthers!

- Special thanks to our high school students and **Ms. Gill Rose** for their amazing work on these unique and very informative projects.

ACT Test Information:

- Our juniors recently took the ACT test and did a fantastic job working hard on the test!
- Special thanks to Mr. Chaffee for organizing this event for our students!

Military Family Appreciation Award:

I wanted to share a photo of the Chambers family taking part in the Governor's proclamation for the Month of the Military Child. Congrats on a well deserved award!!



Listed below is a picture of our award winning Quiz Bowl teams! We truly have amazing kids and staff!



Education Future Fund Investments in Schools

\$1,500 Foundation Aid, 80% SPED Reimbursement, Yr 3 60% Foundation Counted in Resources

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ADAMS CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	744,475	0	0	0	744,475
FY 2023-24 Revised	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2024-25	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2025-26	744,475	1,321,299	680,146	2,001,445	2,745,920
ADAMS CENTRAL PUBLIC SCHOOLS Total	2,977,900	4,011,971	2,040,438	6,052,409	9,030,309
AINSWORTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	56,994	0	0	0	56,994
FY 2023-24 Revised	56,994	564,934	515,843	1,080,777	1,137,771
FY 2024-25	56,994	564,934	515,843	1,080,777	1,137,771
FY 2025-26	56,994	564,934	515,843	1,080,777	1,137,771
AINSWORTH COMMUNITY SCHOOLS Total	227,976	1,694,802	1,547,529	3,242,331	3,470,307
ALLEN CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	66,446	0	0	0	66,446
FY 2023-24 Revised	66,446	197,088	168,068	365,156	431,602
FY 2024-25	66,446	197,088	168,068	365,156	431,602
FY 2025-26	66,446	194,558	168,068	362,626	429,072
ALLEN CONSOLIDATED SCHOOLS Total	265,784	588,734	504,204	1,092,938	1,358,722
ALLIANCE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,331,309	0	0	0	2,331,309
FY 2023-24 Revised	2,331,309	0	914,492	914,492	3,245,801
FY 2024-25	2,331,309	0	914,492	914,492	3,245,801
FY 2025-26	2,331,309	(139,011)	914,492	775,481	3,106,790
ALLIANCE PUBLIC SCHOOLS Total	9,325,236	(139,011)	2,743,476	2,604,465	11,929,701
ALMA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,328,717	0	0	0	1,328,717
FY 2023-24 Revised	1,328,717	0	394,505	394,505	1,723,222
FY 2024-25	1,328,717	0	394,505	394,505	1,723,222
FY 2025-26	1,328,717	(64,323)	394,505	330,182	1,658,899
ALMA PUBLIC SCHOOLS Total	5,314,868	(64,323)	1,183,515	1,119,192	6,434,060
AMHERST PUBLIC SCHOOLS					
FY 2023-24 Certified	2,055,942	0	0	0	2,055,942
FY 2023-24 Revised	2,055,942	0	187,270	187,270	2,243,212
FY 2024-25	2,055,942	0	187,270	187,270	2,243,212
FY 2025-26	2,055,942	(84,685)	187,270	102,585	2,158,527
AMHERST PUBLIC SCHOOLS Total	8,223,768	(84,685)	561,810	477,125	8,700,893
ANSELMO-MERNA PUBLIC SCHOOLS					
FY 2023-24 Certified	278,704	0	0	0	278,704
FY 2023-24 Revised	278,704	298,857	126,409	425,266	703,970
FY 2024-25	278,704	298,857	126,409	425,266	703,970
FY 2025-26	278,704	284,308	126,409	410,717	689,421
ANSELMO-MERNA PUBLIC SCHOOLS Total	1,114,816	882,022	379,227	1,261,249	2,376,065
ANSLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	23,660	0	0	0	23,660
FY 2023-24 Revised	23,660	290,389	99,287	389,676	413,336
FY 2024-25	23,660	290,389	99,287	389,676	413,336
FY 2025-26	23,660	290,389	99,287	389,676	413,336
ANSLEY PUBLIC SCHOOLS Total	94,640	871,167	297,861	1,169,028	1,263,668

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ARAPAHOE PUBLIC SCHOOLS					
FY 2023-24 Certified	141,356	0	0	0	141,356
FY 2023-24 Revised	141,356	444,357	156,216	600,573	741,929
FY 2024-25	141,356	444,357	156,216	600,573	741,929
FY 2025-26	141,356	438,664	156,216	594,880	736,236
ARAPAHOE PUBLIC SCHOOLS Total	565,424	1,327,378	468,648	1,796,026	2,361,450
ARCADIA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,304,943	0	0	0	1,304,943
FY 2023-24 Revised	1,304,943	0	124,601	124,601	1,429,544
FY 2024-25	1,304,943	0	124,601	124,601	1,429,544
FY 2025-26	1,304,943	(33,174)	124,601	91,427	1,396,370
ARCADIA PUBLIC SCHOOLS Total	5,219,772	(33,174)	373,803	340,629	5,560,401
ARLINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,478	0	0	0	1,167,478
FY 2023-24 Revised	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2024-25	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2025-26	1,167,478	805,723	354,268	1,159,991	2,327,469
ARLINGTON PUBLIC SCHOOLS Total	4,669,912	2,533,559	1,062,804	3,596,363	8,266,275
ARNOLD PUBLIC SCHOOLS					
FY 2023-24 Certified	132,099	0	0	0	132,099
FY 2023-24 Revised	132,099	242,479	103,607	346,086	478,185
FY 2024-25	132,099	242,479	103,607	346,086	478,185
FY 2025-26	132,099	236,786	103,607	340,393	472,492
ARNOLD PUBLIC SCHOOLS Total	528,396	721,744	310,821	1,032,565	1,560,961
ARTHUR COUNTY SCHOOLS					
FY 2023-24 Certified	326,908	0	0	0	326,908
FY 2023-24 Revised	326,908	131,403	106,469	237,872	564,780
FY 2024-25	326,908	131,403	106,469	237,872	564,780
FY 2025-26	326,908	113,059	106,469	219,528	546,436
ARTHUR COUNTY SCHOOLS Total	1,307,632	375,865	319,407	695,272	2,002,904
ASHLAND-GREENWOOD PUBLIC SCHS					
FY 2023-24 Certified	776,781	0	0	0	776,781
FY 2023-24 Revised	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2024-25	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2025-26	776,781	1,107,888	696,448	1,804,336	2,581,117
ASHLAND-GREENWOOD PUBLIC SCHS Total	3,107,124	3,323,664	2,089,344	5,413,008	8,520,132
AUBURN PUBLIC SCHOOLS					
FY 2023-24 Certified	4,164,839	0	0	0	4,164,839
FY 2023-24 Revised	4,164,839	0	591,013	591,013	4,755,852
FY 2024-25	4,164,839	0	591,013	591,013	4,755,852
FY 2025-26	4,164,839	(130,838)	591,013	460,175	4,625,014
AUBURN PUBLIC SCHOOLS Total	16,659,356	(130,838)	1,773,039	1,642,201	18,301,557
AURORA PUBLIC SCHOOLS					
FY 2023-24 Certified	255,278	0	0	0	255,278
FY 2023-24 Revised	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2024-25	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2025-26	255,278	1,737,753	805,401	2,543,154	2,798,432
AURORA PUBLIC SCHOOLS Total	1,021,112	5,213,259	2,416,203	7,629,462	8,650,574
AXTELL COMMUNITY SCHOOLS					
FY 2023-24 Certified	439,864	0	0	0	439,864
FY 2023-24 Revised	439,864	395,511	274,519	670,030	1,109,894
FY 2024-25	439,864	395,511	274,519	670,030	1,109,894
FY 2025-26	439,864	372,740	274,519	647,259	1,087,123
AXTELL COMMUNITY SCHOOLS Total	1,759,456	1,163,762	823,557	1,987,319	3,746,775

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BANCROFT-ROSALIE COMM SCHOOLS					
FY 2023-24 Certified	807,767	0	0	0	807,767
FY 2023-24 Revised	807,767	316,081	193,708	509,789	1,317,556
FY 2024-25	807,767	316,081	193,708	509,789	1,317,556
FY 2025-26	807,767	271,801	193,708	465,509	1,273,276
BANCROFT-ROSALIE COMM SCHOOLS Total	3,231,068	903,963	581,124	1,485,087	4,716,155
BANNER COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	492,570	0	0	0	492,570
FY 2023-24 Revised	492,570	153,274	176,953	330,227	822,797
FY 2024-25	492,570	153,274	176,953	330,227	822,797
FY 2025-26	492,570	126,073	176,953	303,026	795,596
BANNER COUNTY PUBLIC SCHOOLS Total	1,970,280	432,621	530,859	963,480	2,933,760
BATTLE CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	1,056,342	0	0	0	1,056,342
FY 2023-24 Revised	1,056,342	679,010	284,011	963,021	2,019,363
FY 2024-25	1,056,342	679,010	284,011	963,021	2,019,363
FY 2025-26	1,056,342	622,080	284,011	906,091	1,962,433
BATTLE CREEK PUBLIC SCHOOLS Total	4,225,368	1,980,100	852,033	2,832,133	7,057,501
BAYARD PUBLIC SCHOOLS					
FY 2023-24 Certified	1,845,749	0	0	0	1,845,749
FY 2023-24 Revised	1,845,749	0	242,062	242,062	2,087,811
FY 2024-25	1,845,749	0	242,062	242,062	2,087,811
FY 2025-26	1,845,749	(64,894)	242,062	177,168	2,022,917
BAYARD PUBLIC SCHOOLS Total	7,382,996	(64,894)	726,186	661,292	8,044,288
BEATRICE PUBLIC SCHOOLS					
FY 2023-24 Certified	5,577,943	0	0	0	5,577,943
FY 2023-24 Revised	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2024-25	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2025-26	5,577,943	(79,733)	1,496,176	1,416,443	6,994,386
BEATRICE PUBLIC SCHOOLS Total	22,311,772	(79,733)	4,488,528	4,408,795	26,720,567
BELLEVUE PUBLIC SCHOOLS					
FY 2023-24 Certified	52,546,318	0	0	0	52,546,318
FY 2023-24 Revised	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2024-25	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2025-26	52,546,318	(47,905)	6,285,312	6,237,407	58,783,725
BELLEVUE PUBLIC SCHOOLS Total	210,185,272	(47,905)	18,855,936	18,808,031	228,993,303
BENNINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	19,082,068	0	0	0	19,082,068
FY 2023-24 Revised	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2024-25	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2025-26	19,082,068	(28,522)	1,710,740	1,682,218	20,764,286
BENNINGTON PUBLIC SCHOOLS Total	76,328,272	(28,522)	5,132,220	5,103,698	81,431,970
BERTRAND PUBLIC SCHOOLS					
FY 2023-24 Certified	36,084	0	0	0	36,084
FY 2023-24 Revised	36,084	349,656	121,962	471,618	507,702
FY 2024-25	36,084	349,656	121,962	471,618	507,702
FY 2025-26	36,084	349,655	121,962	471,617	507,701
BERTRAND PUBLIC SCHOOLS Total	144,336	1,048,967	365,886	1,414,853	1,559,189
BLAIR COMMUNITY SCHOOLS					
FY 2023-24 Certified	493,337	0	0	0	493,337
FY 2023-24 Revised	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2024-25	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2025-26	493,337	3,258,916	1,286,207	4,545,123	5,038,460
BLAIR COMMUNITY SCHOOLS Total	1,973,348	9,776,748	3,858,621	13,635,369	15,608,717

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BLOOMFIELD COMMUNITY SCHOOLS					
FY 2023-24 Certified	41,256	0	0	0	41,256
FY 2023-24 Revised	41,256	374,914	169,450	544,364	585,620
FY 2024-25	41,256	374,914	169,450	544,364	585,620
FY 2025-26	41,256	374,915	169,450	544,365	585,621
BLOOMFIELD COMMUNITY SCHOOLS Total	165,024	1,124,743	508,350	1,633,093	1,798,117
BLUE HILL COMMUNITY SCHOOLS					
FY 2023-24 Certified	791,307	0	0	0	791,307
FY 2023-24 Revised	791,307	278,596	280,199	558,795	1,350,102
FY 2024-25	791,307	278,596	280,199	558,795	1,350,102
FY 2025-26	791,307	239,378	280,199	519,577	1,310,884
BLUE HILL COMMUNITY SCHOOLS Total	3,165,228	796,570	840,597	1,637,167	4,802,395
BOONE CENTRAL SCHOOLS					
FY 2023-24 Certified	549,279	0	0	0	549,279
FY 2023-24 Revised	549,279	804,357	363,477	1,167,834	1,717,113
FY 2024-25	549,279	804,357	363,477	1,167,834	1,717,113
FY 2025-26	549,279	779,687	363,477	1,143,164	1,692,443
BOONE CENTRAL SCHOOLS Total	2,197,116	2,388,401	1,090,431	3,478,832	5,675,948
BOYD COUNTY SCHOOLS					
FY 2023-24 Certified	109,603	0	0	0	109,603
FY 2023-24 Revised	109,603	453,058	251,760	704,818	814,421
FY 2024-25	109,603	453,058	251,760	704,818	814,421
FY 2025-26	109,603	448,630	251,760	700,390	809,993
BOYD COUNTY SCHOOLS Total	438,412	1,354,746	755,280	2,110,026	2,548,438
BRADY PUBLIC SCHOOLS					
FY 2023-24 Certified	490,494	0	0	0	490,494
FY 2023-24 Revised	490,494	213,177	130,998	344,175	834,669
FY 2024-25	490,494	213,177	130,998	344,175	834,669
FY 2025-26	490,494	186,610	130,998	317,608	808,102
BRADY PUBLIC SCHOOLS Total	1,961,976	612,964	392,994	1,005,958	2,967,934
BRIDGEPORT PUBLIC SCHOOLS					
FY 2023-24 Certified	960,921	0	0	0	960,921
FY 2023-24 Revised	960,921	613,855	342,398	956,253	1,917,174
FY 2024-25	960,921	613,855	342,398	956,253	1,917,174
FY 2025-26	960,921	562,618	342,398	905,016	1,865,937
BRIDGEPORT PUBLIC SCHOOLS Total	3,843,684	1,790,328	1,027,194	2,817,522	6,661,206
BROKEN BOW PUBLIC SCHOOLS					
FY 2023-24 Certified	126,527	0	0	0	126,527
FY 2023-24 Revised	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2024-25	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2025-26	126,527	1,170,816	433,098	1,603,914	1,730,441
BROKEN BOW PUBLIC SCHOOLS Total	506,108	3,512,448	1,299,294	4,811,742	5,317,850
BRUNING-DAVENPORT UNIFIED SYS					
FY 2023-24 Certified	51,003	0	0	0	51,003
FY 2023-24 Revised	51,003	247,023	217,442	464,465	515,468
FY 2024-25	51,003	247,023	217,442	464,465	515,468
FY 2025-26	51,003	247,023	217,442	464,465	515,468
BRUNING-DAVENPORT UNIFIED SYS Total	204,012	741,069	652,326	1,393,395	1,597,407
BURWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	444,996	0	0	0	444,996
FY 2023-24 Revised	444,996	339,644	169,260	508,904	953,900
FY 2024-25	444,996	339,644	169,260	508,904	953,900
FY 2025-26	444,996	316,239	169,260	485,499	930,495
BURWELL PUBLIC SCHOOLS Total	1,779,984	995,527	507,780	1,503,307	3,283,291

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CALLAWAY PUBLIC SCHOOLS					
FY 2023-24 Certified	30,455	0	0	0	30,455
FY 2023-24 Revised	30,455	240,858	215,313	456,171	486,626
FY 2024-25	30,455	240,858	215,313	456,171	486,626
FY 2025-26	30,455	240,858	215,313	456,171	486,626
CALLAWAY PUBLIC SCHOOLS Total	121,820	722,574	645,939	1,368,513	1,490,333
CAMBRIDGE PUBLIC SCHOOLS					
FY 2023-24 Certified	861,150	0	0	0	861,150
FY 2023-24 Revised	861,150	0	156,411	156,411	1,017,561
FY 2024-25	861,150	0	156,411	156,411	1,017,561
FY 2025-26	861,150	(36,068)	156,411	120,343	981,493
CAMBRIDGE PUBLIC SCHOOLS Total	3,444,600	(36,068)	469,233	433,165	3,877,765
CEDAR BLUFFS PUBLIC SCHOOLS					
FY 2023-24 Certified	3,905,900	0	0	0	3,905,900
FY 2023-24 Revised	3,905,900	0	335,236	335,236	4,241,136
FY 2024-25	3,905,900	0	335,236	335,236	4,241,136
FY 2025-26	3,905,900	(43,696)	335,236	291,540	4,197,440
CEDAR BLUFFS PUBLIC SCHOOLS Total	15,623,600	(43,696)	1,005,708	962,012	16,585,612
CENTENNIAL PUBLIC SCHOOLS					
FY 2023-24 Certified	102,374	0	0	0	102,374
FY 2023-24 Revised	102,374	682,595	418,888	1,101,483	1,203,857
FY 2024-25	102,374	682,595	418,888	1,101,483	1,203,857
FY 2025-26	102,374	682,595	418,888	1,101,483	1,203,857
CENTENNIAL PUBLIC SCHOOLS Total	409,496	2,047,785	1,256,664	3,304,449	3,713,945
CENTRAL CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,997	0	0	0	119,997
FY 2023-24 Revised	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2024-25	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2025-26	119,997	1,079,522	891,677	1,971,199	2,091,196
CENTRAL CITY PUBLIC SCHOOLS Total	479,988	3,238,566	2,675,031	5,913,597	6,393,585
CENTRAL VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,988	0	0	0	37,988
FY 2023-24 Revised	37,988	421,203	354,220	775,423	813,411
FY 2024-25	37,988	421,203	354,220	775,423	813,411
FY 2025-26	37,988	421,203	354,220	775,423	813,411
CENTRAL VALLEY PUBLIC SCHOOLS Total	151,952	1,263,609	1,062,660	2,326,269	2,478,221
CENTURA PUBLIC SCHOOLS					
FY 2023-24 Certified	390,034	0	0	0	390,034
FY 2023-24 Revised	390,034	601,437	301,237	902,674	1,292,708
FY 2024-25	390,034	601,437	301,237	902,674	1,292,708
FY 2025-26	390,034	583,093	301,237	884,330	1,274,364
CENTURA PUBLIC SCHOOLS Total	1,560,136	1,785,967	903,711	2,689,678	4,249,814
CHADRON PUBLIC SCHOOLS					
FY 2023-24 Certified	4,732,757	0	0	0	4,732,757
FY 2023-24 Revised	4,732,757	0	426,330	426,330	5,159,087
FY 2024-25	4,732,757	0	426,330	426,330	5,159,087
FY 2025-26	4,732,757	(99,905)	426,330	326,425	5,059,182
CHADRON PUBLIC SCHOOLS Total	18,931,028	(99,905)	1,278,990	1,179,085	20,110,113
CHAMBERS PUBLIC SCHOOLS					
FY 2023-24 Certified	47,038	0	0	0	47,038
FY 2023-24 Revised	47,038	172,403	101,107	273,510	320,548
FY 2024-25	47,038	172,403	101,107	273,510	320,548
FY 2025-26	47,038	170,505	101,107	271,612	318,650
CHAMBERS PUBLIC SCHOOLS Total	188,152	515,311	303,321	818,632	1,006,784

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CHASE COUNTY SCHOOLS					
FY 2023-24 Certified	247,992	0	0	0	247,992
FY 2023-24 Revised	247,992	901,618	302,070	1,203,688	1,451,680
FY 2024-25	247,992	901,618	302,070	1,203,688	1,451,680
FY 2025-26	247,992	892,763	302,070	1,194,833	1,442,825
CHASE COUNTY SCHOOLS Total	991,968	2,695,999	906,210	3,602,209	4,594,177
CLARKSON PUBLIC SCHOOLS					
FY 2023-24 Certified	108,412	0	0	0	108,412
FY 2023-24 Revised	108,412	301,937	179,712	481,649	590,061
FY 2024-25	108,412	301,937	179,712	481,649	590,061
FY 2025-26	108,412	297,509	179,712	477,221	585,633
CLARKSON PUBLIC SCHOOLS Total	433,648	901,383	539,136	1,440,519	1,874,167
CODY-KILGORE PUBLIC SCHOOLS					
FY 2023-24 Certified	1,415,711	0	0	0	1,415,711
FY 2023-24 Revised	1,415,711	0	101,262	101,262	1,516,973
FY 2024-25	1,415,711	0	101,262	101,262	1,516,973
FY 2025-26	1,415,711	(61,130)	101,262	40,132	1,455,843
CODY-KILGORE PUBLIC SCHOOLS Total	5,662,844	(61,130)	303,786	242,656	5,905,500
COLUMBUS PUBLIC SCHOOLS					
FY 2023-24 Certified	14,235,067	0	0	0	14,235,067
FY 2023-24 Revised	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2024-25	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2025-26	14,235,067	(46,128)	2,265,450	2,219,322	16,454,389
COLUMBUS PUBLIC SCHOOLS Total	56,940,268	(46,128)	6,796,350	6,750,222	63,690,490
CONESTOGA PUBLIC SCHOOLS					
FY 2023-24 Certified	125,495	0	0	0	125,495
FY 2023-24 Revised	125,495	981,674	515,406	1,497,080	1,622,575
FY 2024-25	125,495	981,674	515,406	1,497,080	1,622,575
FY 2025-26	125,495	981,674	515,406	1,497,080	1,622,575
CONESTOGA PUBLIC SCHOOLS Total	501,980	2,945,022	1,546,218	4,491,240	4,993,220
COZAD COMMUNITY SCHOOLS					
FY 2023-24 Certified	2,852,192	0	0	0	2,852,192
FY 2023-24 Revised	2,852,192	0	505,304	505,304	3,357,496
FY 2024-25	2,852,192	0	505,304	505,304	3,357,496
FY 2025-26	2,852,192	(107,221)	505,304	398,083	3,250,275
COZAD COMMUNITY SCHOOLS Total	11,408,768	(107,221)	1,515,912	1,408,691	12,817,459
CRAWFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	548,419	0	0	0	548,419
FY 2023-24 Revised	548,419	0	109,129	109,129	657,548
FY 2024-25	548,419	0	109,129	109,129	657,548
FY 2025-26	548,419	(65,032)	109,129	44,097	592,516
CRAWFORD PUBLIC SCHOOLS Total	2,193,676	(65,032)	327,387	262,355	2,456,031
CREEK VALLEY SCHOOLS					
FY 2023-24 Certified	29,767	0	0	0	29,767
FY 2023-24 Revised	29,767	235,700	186,966	422,666	452,433
FY 2024-25	29,767	235,700	186,966	422,666	452,433
FY 2025-26	29,767	235,700	186,966	422,666	452,433
CREEK VALLEY SCHOOLS Total	119,068	707,100	560,898	1,267,998	1,387,066
CREIGHTON COMMUNITY PUBLIC SCHOOLS					
FY 2023-24 Certified	50,124	0	0	0	50,124
FY 2023-24 Revised	50,124	414,274	265,234	679,508	729,632
FY 2024-25	50,124	414,274	265,234	679,508	729,632
FY 2025-26	50,124	414,275	265,234	679,509	729,633
CREIGHTON COMMUNITY PUBLIC SCHOOLS Total	200,496	1,242,823	795,702	2,038,525	2,239,021

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CRETE PUBLIC SCHOOLS					
FY 2023-24 Certified	11,610,817	0	0	0	11,610,817
FY 2023-24 Revised	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2024-25	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2025-26	11,610,817	(65,288)	1,247,406	1,182,118	12,792,935
CRETE PUBLIC SCHOOLS Total	46,443,268	(65,288)	3,742,218	3,676,930	50,120,198
CROFTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	458,756	0	0	0	458,756
FY 2023-24 Revised	458,756	475,414	270,849	746,263	1,205,019
FY 2024-25	458,756	475,414	270,849	746,263	1,205,019
FY 2025-26	458,756	452,010	270,849	722,859	1,181,615
CROFTON COMMUNITY SCHOOLS Total	1,835,024	1,402,838	812,547	2,215,385	4,050,409
CROSS COUNTY COMMUNITY SCHOOLS					
FY 2023-24 Certified	233,286	0	0	0	233,286
FY 2023-24 Revised	233,286	485,454	282,637	768,091	1,001,377
FY 2024-25	233,286	485,454	282,637	768,091	1,001,377
FY 2025-26	233,286	475,333	282,637	757,970	991,256
CROSS COUNTY COMMUNITY SCHOOLS Total	933,144	1,446,241	847,911	2,294,152	3,227,296
DAVID CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	148,451	0	0	0	148,451
FY 2023-24 Revised	148,451	944,540	643,788	1,588,328	1,736,779
FY 2024-25	148,451	944,540	643,788	1,588,328	1,736,779
FY 2025-26	148,451	944,540	643,788	1,588,328	1,736,779
DAVID CITY PUBLIC SCHOOLS Total	593,804	2,833,620	1,931,364	4,764,984	5,358,788
DESHLER PUBLIC SCHOOLS					
FY 2023-24 Certified	237,850	0	0	0	237,850
FY 2023-24 Revised	237,850	312,494	429,447	741,941	979,791
FY 2024-25	237,850	312,494	429,447	741,941	979,791
FY 2025-26	237,850	301,107	429,447	730,554	968,404
DESHLER PUBLIC SCHOOLS Total	951,400	926,095	1,288,341	2,214,436	3,165,836
DILLER-ODELL PUBLIC SCHOOLS					
FY 2023-24 Certified	356,286	0	0	0	356,286
FY 2023-24 Revised	356,286	290,903	222,115	513,018	869,304
FY 2024-25	356,286	290,903	222,115	513,018	869,304
FY 2025-26	356,286	272,559	222,115	494,674	850,960
DILLER-ODELL PUBLIC SCHOOLS Total	1,425,144	854,365	666,345	1,520,710	2,945,854
DONIPHAN-TRUMBULL PUBLIC SCHS					
FY 2023-24 Certified	102,256	0	0	0	102,256
FY 2023-24 Revised	102,256	632,216	265,367	897,583	999,839
FY 2024-25	102,256	632,216	265,367	897,583	999,839
FY 2025-26	102,256	632,217	265,367	897,584	999,840
DONIPHAN-TRUMBULL PUBLIC SCHS Total	409,024	1,896,649	796,101	2,692,750	3,101,774
DORCHESTER PUBLIC SCHOOL					
FY 2023-24 Certified	200,675	0	0	0	200,675
FY 2023-24 Revised	200,675	301,552	121,323	422,875	623,550
FY 2024-25	200,675	301,552	121,323	422,875	623,550
FY 2025-26	200,675	291,431	121,323	412,754	613,429
DORCHESTER PUBLIC SCHOOL Total	802,700	894,535	363,969	1,258,504	2,061,204
DOUGLAS CO WEST COMMUNITY SCHS					
FY 2023-24 Certified	1,377,316	0	0	0	1,377,316
FY 2023-24 Revised	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2024-25	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2025-26	1,377,316	1,309,621	1,256,905	2,566,526	3,943,842
DOUGLAS CO WEST COMMUNITY SCHS Total	5,509,264	4,021,217	3,770,715	7,791,932	13,301,196

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
DUNDY CO STRATTON PUBLIC SCHS					
FY 2023-24 Certified	43,545	0	0	0	43,545
FY 2023-24 Revised	43,545	406,397	123,036	529,433	572,978
FY 2024-25	43,545	406,397	123,036	529,433	572,978
FY 2025-26	43,545	406,397	123,036	529,433	572,978
DUNDY CO STRATTON PUBLIC SCHS Total	174,180	1,219,191	369,108	1,588,299	1,762,479
EAST BUTLER PUBLIC SCHOOLS					
FY 2023-24 Certified	62,140	0	0	0	62,140
FY 2023-24 Revised	62,140	423,870	360,980	784,850	846,990
FY 2024-25	62,140	423,870	360,980	784,850	846,990
FY 2025-26	62,140	423,870	360,980	784,850	846,990
EAST BUTLER PUBLIC SCHOOLS Total	248,560	1,271,610	1,082,940	2,354,550	2,603,110
ELBA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,143,365	0	0	0	1,143,365
FY 2023-24 Revised	1,143,365	0	88,564	88,564	1,231,929
FY 2024-25	1,143,365	0	88,564	88,564	1,231,929
FY 2025-26	1,143,365	(29,017)	88,564	59,547	1,202,912
ELBA PUBLIC SCHOOLS Total	4,573,460	(29,017)	265,692	236,675	4,810,135
ELGIN PUBLIC SCHOOLS					
FY 2023-24 Certified	356,121	0	0	0	356,121
FY 2023-24 Revised	356,121	219,652	240,021	459,673	815,794
FY 2024-25	356,121	219,652	240,021	459,673	815,794
FY 2025-26	356,121	201,940	240,021	441,961	798,082
ELGIN PUBLIC SCHOOLS Total	1,424,484	641,244	720,063	1,361,307	2,785,791
ELKHORN PUBLIC SCHOOLS					
FY 2023-24 Certified	12,299,417	0	0	0	12,299,417
FY 2023-24 Revised	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2024-25	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2025-26	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
ELKHORN PUBLIC SCHOOLS Total	49,197,668	23,248,554	16,847,013	40,095,567	89,293,235
ELKHORN VALLEY SCHOOLS					
FY 2023-24 Certified	86,003	0	0	0	86,003
FY 2023-24 Revised	86,003	624,537	299,727	924,264	1,010,267
FY 2024-25	86,003	624,537	299,727	924,264	1,010,267
FY 2025-26	86,003	624,537	299,727	924,264	1,010,267
ELKHORN VALLEY SCHOOLS Total	344,012	1,873,611	899,181	2,772,792	3,116,804
ELM CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	727,669	0	0	0	727,669
FY 2023-24 Revised	727,669	56,461	132,564	189,025	916,694
FY 2024-25	727,669	56,461	132,564	189,025	916,694
FY 2025-26	727,669	40,647	132,564	173,211	900,880
ELM CREEK PUBLIC SCHOOLS Total	2,910,676	153,569	397,692	551,261	3,461,937
ELMWOOD-MURDOCK PUBLIC SCHOOLS					
FY 2023-24 Certified	983,317	0	0	0	983,317
FY 2023-24 Revised	983,317	364,448	272,526	636,974	1,620,291
FY 2024-25	983,317	364,448	272,526	636,974	1,620,291
FY 2025-26	983,317	325,230	272,526	597,756	1,581,073
ELMWOOD-MURDOCK PUBLIC SCHOOLS Total	3,933,268	1,054,126	817,578	1,871,704	5,804,972
ELWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	51,269	0	0	0	51,269
FY 2023-24 Revised	51,269	288,039	116,322	404,361	455,630
FY 2024-25	51,269	288,039	116,322	404,361	455,630
FY 2025-26	51,269	288,038	116,322	404,360	455,629
ELWOOD PUBLIC SCHOOLS Total	205,076	864,116	348,966	1,213,082	1,418,158

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
EMERSON-HUBBARD PUBLIC SCHOOLS					
FY 2023-24 Certified	39,279	0	0	0	39,279
FY 2023-24 Revised	39,279	371,923	205,033	576,956	616,235
FY 2024-25	39,279	371,923	205,033	576,956	616,235
FY 2025-26	39,279	371,923	205,033	576,956	616,235
EMERSON-HUBBARD PUBLIC SCHOOLS Total	157,116	1,115,769	615,099	1,730,868	1,887,984
EUSTIS-FARNAM PUBLIC SCHOOLS					
FY 2023-24 Certified	31,984	0	0	0	31,984
FY 2023-24 Revised	31,984	243,371	124,458	367,829	399,813
FY 2024-25	31,984	243,371	124,458	367,829	399,813
FY 2025-26	31,984	243,370	124,458	367,828	399,812
EUSTIS-FARNAM PUBLIC SCHOOLS Total	127,936	730,112	373,374	1,103,486	1,231,422
EXETER-MILLIGAN PUBLIC SCHOOLS					
FY 2023-24 Certified	46,572	0	0	0	46,572
FY 2023-24 Revised	46,572	220,642	243,425	464,067	510,639
FY 2024-25	46,572	220,642	243,425	464,067	510,639
FY 2025-26	46,572	220,642	243,425	464,067	510,639
EXETER-MILLIGAN PUBLIC SCHOOLS Total	186,288	661,926	730,275	1,392,201	1,578,489
FAIRBURY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,356	0	0	0	119,356
FY 2023-24 Revised	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2024-25	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2025-26	119,356	1,236,318	907,074	2,143,392	2,262,748
FAIRBURY PUBLIC SCHOOLS Total	477,424	3,708,954	2,721,222	6,430,176	6,907,600
FALLS CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	376,955	0	0	0	376,955
FY 2023-24 Revised	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2024-25	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2025-26	376,955	1,089,706	655,322	1,745,028	2,121,983
FALLS CITY PUBLIC SCHOOLS Total	1,507,820	3,298,216	1,965,966	5,264,182	6,772,002
FILLMORE CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	102,938	0	0	0	102,938
FY 2023-24 Revised	102,938	845,908	582,903	1,428,811	1,531,749
FY 2024-25	102,938	845,908	582,903	1,428,811	1,531,749
FY 2025-26	102,938	845,908	582,903	1,428,811	1,531,749
FILLMORE CENTRAL PUBLIC SCHS Total	411,752	2,537,724	1,748,709	4,286,433	4,698,185
FORT CALHOUN COMMUNITY SCHS					
FY 2023-24 Certified	3,700,624	0	0	0	3,700,624
FY 2023-24 Revised	3,700,624	122,622	442,844	565,466	4,266,090
FY 2024-25	3,700,624	122,622	442,844	565,466	4,266,090
FY 2025-26	3,700,624	(40,577)	442,844	402,267	4,102,891
FORT CALHOUN COMMUNITY SCHS Total	14,802,496	204,667	1,328,532	1,533,199	16,335,695
FRANKLIN PUBLIC SCHOOLS					
FY 2023-24 Certified	248,157	0	0	0	248,157
FY 2023-24 Revised	248,157	358,454	229,544	587,998	836,155
FY 2024-25	248,157	358,454	229,544	587,998	836,155
FY 2025-26	248,157	346,437	229,544	575,981	824,138
FRANKLIN PUBLIC SCHOOLS Total	992,628	1,063,345	688,632	1,751,977	2,744,605
FREEMAN PUBLIC SCHOOLS					
FY 2023-24 Certified	1,095,853	0	0	0	1,095,853
FY 2023-24 Revised	1,095,853	545,006	147,492	692,498	1,788,351
FY 2024-25	1,095,853	545,006	147,492	692,498	1,788,351
FY 2025-26	1,095,853	485,545	147,492	633,037	1,728,890
FREEMAN PUBLIC SCHOOLS Total	4,383,412	1,575,557	442,476	2,018,033	6,401,445

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FREMONT PUBLIC SCHOOLS					
FY 2023-24 Certified	21,141,486	0	0	0	21,141,486
FY 2023-24 Revised	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2024-25	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2025-26	21,141,486	(4,671)	2,731,833	2,727,162	23,868,648
FREMONT PUBLIC SCHOOLS Total	84,565,944	(4,671)	8,195,499	8,190,828	92,756,772
FRIEND PUBLIC SCHOOLS					
FY 2023-24 Certified	43,177	0	0	0	43,177
FY 2023-24 Revised	43,177	343,503	90,449	433,952	477,129
FY 2024-25	43,177	343,503	90,449	433,952	477,129
FY 2025-26	43,177	343,503	90,449	433,952	477,129
FRIEND PUBLIC SCHOOLS Total	172,708	1,030,509	271,347	1,301,856	1,474,564
FULLERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	41,318	0	0	0	41,318
FY 2023-24 Revised	41,318	438,182	357,517	795,699	837,017
FY 2024-25	41,318	438,182	357,517	795,699	837,017
FY 2025-26	41,318	438,182	357,517	795,699	837,017
FULLERTON PUBLIC SCHOOLS Total	165,272	1,314,546	1,072,551	2,387,097	2,552,369
GARDEN COUNTY SCHOOLS					
FY 2023-24 Certified	33,822	0	0	0	33,822
FY 2023-24 Revised	33,822	272,788	170,391	443,179	477,001
FY 2024-25	33,822	272,788	170,391	443,179	477,001
FY 2025-26	33,822	272,788	170,391	443,179	477,001
GARDEN COUNTY SCHOOLS Total	135,288	818,364	511,173	1,329,537	1,464,825
GERING PUBLIC SCHOOLS					
FY 2023-24 Certified	9,801,282	0	0	0	9,801,282
FY 2023-24 Revised	9,801,282	0	985,859	985,859	10,787,141
FY 2024-25	9,801,282	0	985,859	985,859	10,787,141
FY 2025-26	9,801,282	(90,847)	985,859	895,012	10,696,294
GERING PUBLIC SCHOOLS Total	39,205,128	(90,847)	2,957,577	2,866,730	42,071,858
GIBBON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,363	0	0	0	1,120,363
FY 2023-24 Revised	1,120,363	0	262,531	262,531	1,382,894
FY 2024-25	1,120,363	0	262,531	262,531	1,382,894
FY 2025-26	1,120,363	(65,540)	262,531	196,991	1,317,354
GIBBON PUBLIC SCHOOLS Total	4,481,452	(65,540)	787,593	722,053	5,203,505
GILTNER PUBLIC SCHOOLS					
FY 2023-24 Certified	968,471	0	0	0	968,471
FY 2023-24 Revised	968,471	205,614	142,680	348,294	1,316,765
FY 2024-25	968,471	205,614	142,680	348,294	1,316,765
FY 2025-26	968,471	151,847	142,680	294,527	1,262,998
GILTNER PUBLIC SCHOOLS Total	3,873,884	563,075	428,040	991,115	4,864,999
GORDON-RUSHVILLE PUBLIC SCHS					
FY 2023-24 Certified	62,969	0	0	0	62,969
FY 2023-24 Revised	62,969	755,429	417,807	1,173,236	1,236,205
FY 2024-25	62,969	755,429	417,807	1,173,236	1,236,205
FY 2025-26	62,969	755,430	417,807	1,173,237	1,236,206
GORDON-RUSHVILLE PUBLIC SCHS Total	251,876	2,266,288	1,253,421	3,519,709	3,771,585
GOTHENBURG PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,545	0	0	0	1,167,545
FY 2023-24 Revised	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2024-25	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2025-26	1,167,545	533,758	491,566	1,025,324	2,192,869
GOTHENBURG PUBLIC SCHOOLS Total	4,670,180	1,650,614	1,474,698	3,125,312	7,795,492

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
GRAND ISLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	62,784,075	0	0	0	62,784,075
FY 2023-24 Revised	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2024-25	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2025-26	62,784,075	153,453	5,555,572	5,709,025	68,493,100
GRAND ISLAND PUBLIC SCHOOLS Total	251,136,300	153,453	16,666,716	16,820,169	267,956,469
GRETNA PUBLIC SCHOOLS					
FY 2023-24 Certified	22,978,234	0	0	0	22,978,234
FY 2023-24 Revised	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2024-25	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2025-26	22,978,234	(79,383)	3,594,445	3,515,062	26,493,296
GRETNA PUBLIC SCHOOLS Total	91,912,936	(79,383)	10,783,335	10,703,952	102,616,888
HAMPTON PUBLIC SCHOOL					
FY 2023-24 Certified	654,898	0	0	0	654,898
FY 2023-24 Revised	654,898	180,581	143,107	323,688	978,586
FY 2024-25	654,898	180,581	143,107	323,688	978,586
FY 2025-26	654,898	144,525	143,107	287,632	942,530
HAMPTON PUBLIC SCHOOL Total	2,619,592	505,687	429,321	935,008	3,554,600
HARTINGTON NEWCASTLE PUBLIC SCHOOLS					
FY 2023-24 Certified	112,593	0	0	0	112,593
FY 2023-24 Revised	112,593	571,155	347,516	918,671	1,031,264
FY 2024-25	112,593	571,155	347,516	918,671	1,031,264
FY 2025-26	112,593	571,155	347,516	918,671	1,031,264
HARTINGTON NEWCASTLE PUBLIC SCHOOLS Total	450,372	1,713,465	1,042,548	2,756,013	3,206,385
HARVARD PUBLIC SCHOOLS					
FY 2023-24 Certified	40,769	0	0	0	40,769
FY 2023-24 Revised	40,769	292,653	390,465	683,118	723,887
FY 2024-25	40,769	292,653	390,465	683,118	723,887
FY 2025-26	40,769	292,020	390,465	682,485	723,254
HARVARD PUBLIC SCHOOLS Total	163,076	877,326	1,171,395	2,048,721	2,211,797
HASTINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	21,072,721	0	0	0	21,072,721
FY 2023-24 Revised	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2024-25	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2025-26	21,072,721	(68,288)	2,917,191	2,848,903	23,921,624
HASTINGS PUBLIC SCHOOLS Total	84,290,884	(68,288)	8,751,573	8,683,285	92,974,169
HAY SPRINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	1,599,696	0	0	0	1,599,696
FY 2023-24 Revised	1,599,696	0	81,995	81,995	1,681,691
FY 2024-25	1,599,696	0	81,995	81,995	1,681,691
FY 2025-26	1,599,696	(35,633)	81,995	46,362	1,646,058
HAY SPRINGS PUBLIC SCHOOLS Total	6,398,784	(35,633)	245,985	210,352	6,609,136
HAYES CENTER PUBLIC SCHOOLS					
FY 2023-24 Certified	12,289	0	0	0	12,289
FY 2023-24 Revised	12,289	197,554	95,271	292,825	305,114
FY 2024-25	12,289	197,554	95,271	292,825	305,114
FY 2025-26	12,289	197,555	95,271	292,826	305,115
HAYES CENTER PUBLIC SCHOOLS Total	49,156	592,663	285,813	878,476	927,632
HEARTLAND COMMUNITY SCHOOLS					
FY 2023-24 Certified	70,439	0	0	0	70,439
FY 2023-24 Revised	70,439	485,760	266,990	752,750	823,189
FY 2024-25	70,439	485,760	266,990	752,750	823,189
FY 2025-26	70,439	485,760	266,990	752,750	823,189
HEARTLAND COMMUNITY SCHOOLS Total	281,756	1,457,280	800,970	2,258,250	2,540,006

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HEMINGFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	758,469	0	0	0	758,469
FY 2023-24 Revised	758,469	464,511	291,537	756,048	1,514,517
FY 2024-25	758,469	464,511	291,537	756,048	1,514,517
FY 2025-26	758,469	422,763	291,537	714,300	1,472,769
HEMINGFORD PUBLIC SCHOOLS Total	3,033,876	1,351,785	874,611	2,226,396	5,260,272
HERSHEY PUBLIC SCHOOLS					
FY 2023-24 Certified	2,310,449	0	0	0	2,310,449
FY 2023-24 Revised	2,310,449	495,276	276,005	771,281	3,081,730
FY 2024-25	2,310,449	495,276	276,005	771,281	3,081,730
FY 2025-26	2,310,449	365,602	276,005	641,607	2,952,056
HERSHEY PUBLIC SCHOOLS Total	9,241,796	1,356,154	828,015	2,184,169	11,425,965
HIGH PLAINS COMMUNITY SCHOOLS					
FY 2023-24 Certified	40,926	0	0	0	40,926
FY 2023-24 Revised	40,926	314,791	239,664	554,455	595,381
FY 2024-25	40,926	314,791	239,664	554,455	595,381
FY 2025-26	40,926	314,790	239,664	554,454	595,380
HIGH PLAINS COMMUNITY SCHOOLS Total	163,704	944,372	718,992	1,663,364	1,827,068
HITCHCOCK CO SCH SYSTEM					
FY 2023-24 Certified	205,702	0	0	0	205,702
FY 2023-24 Revised	205,702	252,930	133,262	386,192	591,894
FY 2024-25	205,702	252,930	133,262	386,192	591,894
FY 2025-26	205,702	252,931	133,262	386,193	591,895
HITCHCOCK CO SCH SYSTEM Total	822,808	758,791	399,786	1,158,577	1,981,385
HOLDREGE PUBLIC SCHOOLS					
FY 2023-24 Certified	231,712	0	0	0	231,712
FY 2023-24 Revised	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2024-25	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2025-26	231,712	1,458,028	810,595	2,268,623	2,500,335
HOLDREGE PUBLIC SCHOOLS Total	926,848	4,374,086	2,431,785	6,805,871	7,732,719
HOMER COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,862,889	0	0	0	1,862,889
FY 2023-24 Revised	1,862,889	0	285,234	285,234	2,148,123
FY 2024-25	1,862,889	0	285,234	285,234	2,148,123
FY 2025-26	1,862,889	(55,193)	285,234	230,041	2,092,930
HOMER COMMUNITY SCHOOLS Total	7,451,556	(55,193)	855,702	800,509	8,252,065
HOWELLS-DODGE CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	65,163	0	0	0	65,163
FY 2023-24 Revised	65,163	411,779	134,350	546,129	611,292
FY 2024-25	65,163	411,779	134,350	546,129	611,292
FY 2025-26	65,163	411,779	134,350	546,129	611,292
HOWELLS-DODGE CONSOLIDATED SCHOOLS Total	260,652	1,235,337	403,050	1,638,387	1,899,039
HUMBOLDT TABLE ROCK STEINAUER					
FY 2023-24 Certified	49,796	0	0	0	49,796
FY 2023-24 Revised	49,796	391,794	310,390	702,184	751,980
FY 2024-25	49,796	391,794	310,390	702,184	751,980
FY 2025-26	49,796	391,795	310,390	702,185	751,981
HUMBOLDT TABLE ROCK STEINAUER Total	199,184	1,175,383	931,170	2,106,553	2,305,737
HUMPHREY PUBLIC SCHOOLS					
FY 2023-24 Certified	795,013	0	0	0	795,013
FY 2023-24 Revised	795,013	344,514	256,697	601,211	1,396,224
FY 2024-25	795,013	344,514	256,697	601,211	1,396,224
FY 2025-26	795,013	304,029	256,697	560,726	1,355,739
HUMPHREY PUBLIC SCHOOLS Total	3,180,052	993,057	770,091	1,763,148	4,943,200

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HYANNIS AREA SCHOOLS					
FY 2023-24 Certified	109,816	0	0	0	109,816
FY 2023-24 Revised	109,816	202,680	91,945	294,625	404,441
FY 2024-25	109,816	202,680	91,945	294,625	404,441
FY 2025-26	109,816	197,620	91,945	289,565	399,381
HYANNIS AREA SCHOOLS Total	439,264	602,980	275,835	878,815	1,318,079
JOHNSON CO CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	73,708	0	0	0	73,708
FY 2023-24 Revised	73,708	715,886	341,376	1,057,262	1,130,970
FY 2024-25	73,708	715,886	341,376	1,057,262	1,130,970
FY 2025-26	73,708	715,886	341,376	1,057,262	1,130,970
JOHNSON CO CENTRAL PUBLIC SCHS Total	294,832	2,147,658	1,024,128	3,171,786	3,466,618
JOHNSON-BROCK PUBLIC SCHOOLS					
FY 2023-24 Certified	770,510	0	0	0	770,510
FY 2023-24 Revised	770,510	404,874	119,023	523,897	1,294,407
FY 2024-25	770,510	404,874	119,023	523,897	1,294,407
FY 2025-26	770,510	363,758	119,023	482,781	1,253,291
JOHNSON-BROCK PUBLIC SCHOOLS Total	3,082,040	1,173,506	357,069	1,530,575	4,612,615
KEARNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,506,903	0	0	0	9,506,903
FY 2023-24 Revised	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2024-25	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2025-26	9,506,903	518,952	3,527,946	4,046,898	13,553,801
KEARNEY PUBLIC SCHOOLS Total	38,027,612	1,556,856	10,583,838	12,140,694	50,168,306
KENESAW PUBLIC SCHOOLS					
FY 2023-24 Certified	372,064	0	0	0	372,064
FY 2023-24 Revised	372,064	356,113	114,508	470,621	842,685
FY 2024-25	372,064	356,113	114,508	470,621	842,685
FY 2025-26	372,064	337,136	114,508	451,644	823,708
KENESAW PUBLIC SCHOOLS Total	1,488,256	1,049,362	343,524	1,392,886	2,881,142
KEYA PAHA COUNTY SCHOOLS					
FY 2023-24 Certified	12,896	0	0	0	12,896
FY 2023-24 Revised	12,896	126,710	54,933	181,643	194,539
FY 2024-25	12,896	126,710	54,933	181,643	194,539
FY 2025-26	12,896	126,710	54,933	181,643	194,539
KEYA PAHA COUNTY SCHOOLS Total	51,584	380,130	164,799	544,929	596,513
KIMBALL PUBLIC SCHOOLS					
FY 2023-24 Certified	61,926	0	0	0	61,926
FY 2023-24 Revised	61,926	553,694	226,630	780,324	842,250
FY 2024-25	61,926	553,694	226,630	780,324	842,250
FY 2025-26	61,926	553,694	226,630	780,324	842,250
KIMBALL PUBLIC SCHOOLS Total	247,704	1,661,082	679,890	2,340,972	2,588,676
LAKEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	545,615	0	0	0	545,615
FY 2023-24 Revised	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2024-25	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2025-26	545,615	1,284,383	577,344	1,861,727	2,407,342
LAKEVIEW COMMUNITY SCHOOLS Total	2,182,460	3,901,223	1,732,032	5,633,255	7,815,715
LAUREL-CONCORD-COLERIDGE SCHOOL					
FY 2023-24 Certified	89,793	0	0	0	89,793
FY 2023-24 Revised	89,793	572,562	362,633	935,195	1,024,988
FY 2024-25	89,793	572,562	362,633	935,195	1,024,988
FY 2025-26	89,793	572,562	362,633	935,195	1,024,988
LAUREL-CONCORD-COLERIDGE SCHOOL Total	359,172	1,717,686	1,087,899	2,805,585	3,164,757

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LEIGH COMMUNITY SCHOOLS					
FY 2023-24 Certified	167,477	0	0	0	167,477
FY 2023-24 Revised	167,477	327,606	133,170	460,776	628,253
FY 2024-25	167,477	327,606	133,170	460,776	628,253
FY 2025-26	167,477	320,016	133,170	453,186	620,663
LEIGH COMMUNITY SCHOOLS Total	669,908	975,228	399,510	1,374,738	2,044,646
LEWISTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	436,674	0	0	0	436,674
FY 2023-24 Revised	436,674	191,828	92,544	284,372	721,046
FY 2024-25	436,674	191,828	92,544	284,372	721,046
FY 2025-26	436,674	167,791	92,544	260,335	697,009
LEWISTON CONSOLIDATED SCHOOLS Total	1,746,696	551,447	277,632	829,079	2,575,775
LEXINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	24,513,131	0	0	0	24,513,131
FY 2023-24 Revised	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2024-25	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2025-26	24,513,131	(55,712)	1,832,278	1,776,566	26,289,697
LEXINGTON PUBLIC SCHOOLS Total	98,052,524	(55,712)	5,496,834	5,441,122	103,493,646
LEYTON PUBLIC SCHOOLS					
FY 2023-24 Certified	20,511	0	0	0	20,511
FY 2023-24 Revised	20,511	197,481	83,777	281,258	301,769
FY 2024-25	20,511	197,481	83,777	281,258	301,769
FY 2025-26	20,511	197,480	83,777	281,257	301,768
LEYTON PUBLIC SCHOOLS Total	82,044	592,442	251,331	843,773	925,817
LINCOLN PUBLIC SCHOOLS					
FY 2023-24 Certified	109,521,119	0	0	0	109,521,119
FY 2023-24 Revised	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2024-25	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2025-26	109,521,119	913,216	21,625,083	22,538,299	132,059,418
LINCOLN PUBLIC SCHOOLS Total	438,084,476	913,216	64,875,249	65,788,465	503,872,941
LITCHFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	35,430	0	0	0	35,430
FY 2023-24 Revised	35,430	153,388	92,830	246,218	281,648
FY 2024-25	35,430	153,388	92,830	246,218	281,648
FY 2025-26	35,430	152,123	92,830	244,953	280,383
LITCHFIELD PUBLIC SCHOOLS Total	141,720	458,899	278,490	737,389	879,109
LOGAN VIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	779,860	0	0	0	779,860
FY 2023-24 Revised	779,860	777,392	438,288	1,215,680	1,995,540
FY 2024-25	779,860	777,392	438,288	1,215,680	1,995,540
FY 2025-26	779,860	736,908	438,288	1,175,196	1,955,056
LOGAN VIEW PUBLIC SCHOOLS Total	3,119,440	2,291,692	1,314,864	3,606,556	6,725,996
LOOMIS PUBLIC SCHOOLS					
FY 2023-24 Certified	849,070	0	0	0	849,070
FY 2023-24 Revised	849,070	278,863	147,225	426,088	1,275,158
FY 2024-25	849,070	278,863	147,225	426,088	1,275,158
FY 2025-26	849,070	231,421	147,225	378,646	1,227,716
LOOMIS PUBLIC SCHOOLS Total	3,396,280	789,147	441,675	1,230,822	4,627,102
LOUISVILLE PUBLIC SCHOOLS					
FY 2023-24 Certified	1,264,659	0	0	0	1,264,659
FY 2023-24 Revised	1,264,659	164,168	326,670	490,838	1,755,497
FY 2024-25	1,264,659	164,168	326,670	490,838	1,755,497
FY 2025-26	1,264,659	145,191	326,670	471,861	1,736,520
LOUISVILLE PUBLIC SCHOOLS Total	5,058,636	473,527	980,010	1,453,537	6,512,173

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LOUP CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,267	0	0	0	37,267
FY 2023-24 Revised	37,267	427,446	223,398	650,844	688,111
FY 2024-25	37,267	427,446	223,398	650,844	688,111
FY 2025-26	37,267	427,445	223,398	650,843	688,110
LOUP CITY PUBLIC SCHOOLS Total	149,068	1,282,337	670,194	1,952,531	2,101,599
LOUP COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,117	0	0	0	9,117
FY 2023-24 Revised	9,117	108,844	45,503	154,347	163,464
FY 2024-25	9,117	108,844	45,503	154,347	163,464
FY 2025-26	9,117	108,844	45,503	154,347	163,464
LOUP COUNTY PUBLIC SCHOOLS Total	36,468	326,532	136,509	463,041	499,509
LYONS-DECATUR NORTHEAST SCHS					
FY 2023-24 Certified	39,264	0	0	0	39,264
FY 2023-24 Revised	39,264	385,092	279,060	664,152	703,416
FY 2024-25	39,264	385,092	279,060	664,152	703,416
FY 2025-26	39,264	385,092	279,060	664,152	703,416
LYONS-DECATUR NORTHEAST SCHS Total	157,056	1,155,276	837,180	1,992,456	2,149,512
MADISON PUBLIC SCHOOLS					
FY 2023-24 Certified	87,607	0	0	0	87,607
FY 2023-24 Revised	87,607	730,563	351,915	1,082,478	1,170,085
FY 2024-25	87,607	730,563	351,915	1,082,478	1,170,085
FY 2025-26	87,607	730,563	351,915	1,082,478	1,170,085
MADISON PUBLIC SCHOOLS Total	350,428	2,191,689	1,055,745	3,247,434	3,597,862
MALCOLM PUBLIC SCHOOLS					
FY 2023-24 Certified	3,469,760	0	0	0	3,469,760
FY 2023-24 Revised	3,469,760	0	174,990	174,990	3,644,750
FY 2024-25	3,469,760	0	174,990	174,990	3,644,750
FY 2025-26	3,469,760	(57,559)	174,990	117,431	3,587,191
MALCOLM PUBLIC SCHOOLS Total	13,879,040	(57,559)	524,970	467,411	14,346,451
MAXWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,600,379	0	0	0	1,600,379
FY 2023-24 Revised	1,600,379	164,190	223,953	388,143	1,988,522
FY 2024-25	1,600,379	164,190	223,953	388,143	1,988,522
FY 2025-26	1,600,379	73,735	223,953	297,688	1,898,067
MAXWELL PUBLIC SCHOOLS Total	6,401,516	402,115	671,859	1,073,974	7,475,490
MAYWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	467,491	0	0	0	467,491
FY 2023-24 Revised	467,491	213,343	132,966	346,309	813,800
FY 2024-25	467,491	213,343	132,966	346,309	813,800
FY 2025-26	467,491	187,408	132,966	320,374	787,865
MAYWOOD PUBLIC SCHOOLS Total	1,869,964	614,094	398,898	1,012,992	2,882,956
MC COOK PUBLIC SCHOOLS					
FY 2023-24 Certified	5,768,341	0	0	0	5,768,341
FY 2023-24 Revised	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2024-25	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2025-26	5,768,341	(151,687)	1,022,451	870,764	6,639,105
MC COOK PUBLIC SCHOOLS Total	23,073,364	(151,687)	3,067,353	2,915,666	25,989,030
MC COOL JUNCTION PUBLIC SCHS					
FY 2023-24 Certified	934,009	0	0	0	934,009
FY 2023-24 Revised	934,009	228,892	223,820	452,712	1,386,721
FY 2024-25	934,009	228,892	223,820	452,712	1,386,721
FY 2025-26	934,009	177,022	223,820	400,842	1,334,851
MC COOL JUNCTION PUBLIC SCHS Total	3,736,036	634,806	671,460	1,306,266	5,042,302

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MC PHERSON COUNTY SCHOOLS					
FY 2023-24 Certified	6,567	0	0	0	6,567
FY 2023-24 Revised	6,567	78,302	50,625	128,927	135,494
FY 2024-25	6,567	78,302	50,625	128,927	135,494
FY 2025-26	6,567	78,302	50,625	128,927	135,494
MC PHERSON COUNTY SCHOOLS Total	26,268	234,906	151,875	386,781	413,049
MEAD PUBLIC SCHOOLS					
FY 2023-24 Certified	831,945	0	0	0	831,945
FY 2023-24 Revised	831,945	289,287	120,677	409,964	1,241,909
FY 2024-25	831,945	289,287	120,677	409,964	1,241,909
FY 2025-26	831,945	243,743	120,677	364,420	1,196,365
MEAD PUBLIC SCHOOLS Total	3,327,780	822,317	362,031	1,184,348	4,512,128
MEDICINE VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	941,226	0	0	0	941,226
FY 2023-24 Revised	941,226	0	63,252	63,252	1,004,478
FY 2024-25	941,226	0	63,252	63,252	1,004,478
FY 2025-26	941,226	(44,117)	63,252	19,135	960,361
MEDICINE VALLEY PUBLIC SCHOOLS Total	3,764,904	(44,117)	189,756	145,639	3,910,543
MERIDIAN PUBLIC SCHOOLS					
FY 2023-24 Certified	937,764	0	0	0	937,764
FY 2023-24 Revised	937,764	197,861	103,349	301,210	1,238,974
FY 2024-25	937,764	197,861	103,349	301,210	1,238,974
FY 2025-26	937,764	145,360	103,349	248,709	1,186,473
MERIDIAN PUBLIC SCHOOLS Total	3,751,056	541,082	310,047	851,129	4,602,185
MILFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,534,024	0	0	0	2,534,024
FY 2023-24 Revised	2,534,024	0	476,823	476,823	3,010,847
FY 2024-25	2,534,024	0	476,823	476,823	3,010,847
FY 2025-26	2,534,024	(100,448)	476,823	376,375	2,910,399
MILFORD PUBLIC SCHOOLS Total	10,136,096	(100,448)	1,430,469	1,330,021	11,466,117
MILLARD PUBLIC SCHOOLS					
FY 2023-24 Certified	73,436,890	0	0	0	73,436,890
FY 2023-24 Revised	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2024-25	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2025-26	73,436,890	909,754	11,835,149	12,744,903	86,181,793
MILLARD PUBLIC SCHOOLS Total	293,747,560	909,754	35,505,447	36,415,201	330,162,761
MINATARE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,891,916	0	0	0	2,891,916
FY 2023-24 Revised	2,891,916	0	88,310	88,310	2,980,226
FY 2024-25	2,891,916	0	88,310	88,310	2,980,226
FY 2025-26	2,891,916	(54,892)	88,310	33,418	2,925,334
MINATARE PUBLIC SCHOOLS Total	11,567,664	(54,892)	264,930	210,038	11,777,702
MINDEN PUBLIC SCHOOLS					
FY 2023-24 Certified	137,860	0	0	0	137,860
FY 2023-24 Revised	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2024-25	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2025-26	137,860	1,187,063	520,306	1,707,369	1,845,229
MINDEN PUBLIC SCHOOLS Total	551,440	3,561,189	1,560,918	5,122,107	5,673,547
MITCHELL PUBLIC SCHOOLS					
FY 2023-24 Certified	4,660,291	0	0	0	4,660,291
FY 2023-24 Revised	4,660,291	0	286,887	286,887	4,947,178
FY 2024-25	4,660,291	0	286,887	286,887	4,947,178
FY 2025-26	4,660,291	(40,797)	286,887	246,090	4,906,381
MITCHELL PUBLIC SCHOOLS Total	18,641,164	(40,797)	860,661	819,864	19,461,028

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MORRILL PUBLIC SCHOOLS					
FY 2023-24 Certified	2,014,178	0	0	0	2,014,178
FY 2023-24 Revised	2,014,178	0	255,437	255,437	2,269,615
FY 2024-25	2,014,178	0	255,437	255,437	2,269,615
FY 2025-26	2,014,178	(53,355)	255,437	202,082	2,216,260
MORRILL PUBLIC SCHOOLS Total	8,056,712	(53,355)	766,311	712,956	8,769,668
MULLEN PUBLIC SCHOOLS					
FY 2023-24 Certified	272,675	0	0	0	272,675
FY 2023-24 Revised	272,675	201,106	199,578	400,684	673,359
FY 2024-25	272,675	201,106	199,578	400,684	673,359
FY 2025-26	272,675	186,557	199,578	386,135	658,810
MULLEN PUBLIC SCHOOLS Total	1,090,700	588,769	598,734	1,187,503	2,278,203
NEBRASKA CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	4,643,225	0	0	0	4,643,225
FY 2023-24 Revised	4,643,225	0	838,720	838,720	5,481,945
FY 2024-25	4,643,225	0	838,720	838,720	5,481,945
FY 2025-26	4,643,225	(156,550)	838,720	682,170	5,325,395
NEBRASKA CITY PUBLIC SCHOOLS Total	18,572,900	(156,550)	2,516,160	2,359,610	20,932,510
NELIGH-OAKDALE SCHOOLS					
FY 2023-24 Certified	68,677	0	0	0	68,677
FY 2023-24 Revised	68,677	482,409	319,603	802,012	870,689
FY 2024-25	68,677	482,409	319,603	802,012	870,689
FY 2025-26	68,677	482,410	319,603	802,013	870,690
NELIGH-OAKDALE SCHOOLS Total	274,708	1,447,228	958,809	2,406,037	2,680,745
NEWMAN GROVE PUBLIC SCHOOLS					
FY 2023-24 Certified	38,548	0	0	0	38,548
FY 2023-24 Revised	38,548	290,998	163,388	454,386	492,934
FY 2024-25	38,548	290,998	163,388	454,386	492,934
FY 2025-26	38,548	290,998	163,388	454,386	492,934
NEWMAN GROVE PUBLIC SCHOOLS Total	154,192	872,994	490,164	1,363,158	1,517,350
NIOBRARA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,731,910	0	0	0	1,731,910
FY 2023-24 Revised	1,731,910	0	312,472	312,472	2,044,382
FY 2024-25	1,731,910	0	312,472	312,472	2,044,382
FY 2025-26	1,731,910	(42,742)	312,472	269,730	2,001,640
NIOBRARA PUBLIC SCHOOLS Total	6,927,640	(42,742)	937,416	894,674	7,822,314
NORFOLK PUBLIC SCHOOLS					
FY 2023-24 Certified	11,411,645	0	0	0	11,411,645
FY 2023-24 Revised	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2024-25	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2025-26	11,411,645	(3,232)	2,680,057	2,676,825	14,088,470
NORFOLK PUBLIC SCHOOLS Total	45,646,580	(3,232)	8,040,171	8,036,939	53,683,519
NORRIS SCHOOL DIST 160					
FY 2023-24 Certified	3,868,052	0	0	0	3,868,052
FY 2023-24 Revised	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2024-25	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2025-26	3,868,052	1,362,058	1,099,620	2,461,678	6,329,730
NORRIS SCHOOL DIST 160 Total	15,472,208	4,253,168	3,298,860	7,552,028	23,024,236
NORTH BEND CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	687,168	0	0	0	687,168
FY 2023-24 Revised	687,168	758,833	342,393	1,101,226	1,788,394
FY 2024-25	687,168	758,833	342,393	1,101,226	1,788,394
FY 2025-26	687,168	724,675	342,393	1,067,068	1,754,236
NORTH BEND CENTRAL PUBLIC SCHS Total	2,748,672	2,242,341	1,027,179	3,269,520	6,018,192

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
NORTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	10,077,386	0	0	0	10,077,386
FY 2023-24 Revised	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2024-25	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2025-26	10,077,386	(82,510)	1,937,194	1,854,684	11,932,070
NORTH PLATTE PUBLIC SCHOOLS Total	40,309,544	(82,510)	5,811,582	5,729,072	46,038,616
NORTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	9,074,897	0	0	0	9,074,897
FY 2023-24 Revised	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2024-25	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2025-26	9,074,897	434,682	533,955	968,637	10,043,534
NORTHWEST PUBLIC SCHOOLS Total	36,299,588	2,322,460	1,601,865	3,924,325	40,223,913
OAKLAND CRAIG PUBLIC SCHOOLS					
FY 2023-24 Certified	354,238	0	0	0	354,238
FY 2023-24 Revised	354,238	274,435	252,253	526,688	880,926
FY 2024-25	354,238	274,435	252,253	526,688	880,926
FY 2025-26	354,238	274,435	252,253	526,688	880,926
OAKLAND CRAIG PUBLIC SCHOOLS Total	1,416,952	823,305	756,759	1,580,064	2,997,016
OGALLALA PUBLIC SCHOOLS					
FY 2023-24 Certified	160,256	0	0	0	160,256
FY 2023-24 Revised	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2024-25	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2025-26	160,256	1,211,066	528,155	1,739,221	1,899,477
OGALLALA PUBLIC SCHOOLS Total	641,024	3,633,198	1,584,465	5,217,663	5,858,687
OMAHA PUBLIC SCHOOLS					
FY 2023-24 Certified	289,719,640	0	0	0	289,719,640
FY 2023-24 Revised	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2024-25	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2025-26	289,719,640	1,448,044	30,027,195	31,475,239	321,194,879
OMAHA PUBLIC SCHOOLS Total	1,158,878,560	1,448,044	90,081,585	91,529,629	1,250,408,189
O'NEILL PUBLIC SCHOOLS					
FY 2023-24 Certified	129,730	0	0	0	129,730
FY 2023-24 Revised	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2024-25	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2025-26	129,730	1,165,057	582,362	1,747,419	1,877,149
O'NEILL PUBLIC SCHOOLS Total	518,920	3,496,437	1,747,086	5,243,523	5,762,443
ORD PUBLIC SCHOOLS					
FY 2023-24 Certified	81,445	0	0	0	81,445
FY 2023-24 Revised	81,445	770,014	280,063	1,050,077	1,131,522
FY 2024-25	81,445	770,014	280,063	1,050,077	1,131,522
FY 2025-26	81,445	770,014	280,063	1,050,077	1,131,522
ORD PUBLIC SCHOOLS Total	325,780	2,310,042	840,189	3,150,231	3,476,011
OSCEOLA PUBLIC SCHOOLS					
FY 2023-24 Certified	40,962	0	0	0	40,962
FY 2023-24 Revised	40,962	331,288	236,463	567,751	608,713
FY 2024-25	40,962	331,288	236,463	567,751	608,713
FY 2025-26	40,962	331,288	236,463	567,751	608,713
OSCEOLA PUBLIC SCHOOLS Total	163,848	993,864	709,389	1,703,253	1,867,101
OSMOND COMMUNITY SCHOOLS					
FY 2023-24 Certified	127,311	0	0	0	127,311
FY 2023-24 Revised	127,311	239,444	252,229	491,673	618,984
FY 2024-25	127,311	239,444	252,229	491,673	618,984
FY 2025-26	127,311	235,017	252,229	487,246	614,557
OSMOND COMMUNITY SCHOOLS Total	509,244	713,905	756,687	1,470,592	1,979,836

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
OVERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	686,198	0	0	0	686,198
FY 2023-24 Revised	686,198	111,682	126,442	238,124	924,322
FY 2024-25	686,198	111,682	126,442	238,124	924,322
FY 2025-26	686,198	85,116	126,442	211,558	897,756
OVERTON PUBLIC SCHOOLS Total	2,744,792	308,480	379,326	687,806	3,432,598
PALMER PUBLIC SCHOOLS					
FY 2023-24 Certified	1,740,377	0	0	0	1,740,377
FY 2023-24 Revised	1,740,377	0	124,866	124,866	1,865,243
FY 2024-25	1,740,377	0	124,866	124,866	1,865,243
FY 2025-26	1,740,377	(58,809)	124,866	66,057	1,806,434
PALMER PUBLIC SCHOOLS Total	6,961,508	(58,809)	374,598	315,789	7,277,297
PALMYRA DISTRICT O R 1					
FY 2023-24 Certified	1,710,201	0	0	0	1,710,201
FY 2023-24 Revised	1,710,201	0	292,166	292,166	2,002,367
FY 2024-25	1,710,201	0	292,166	292,166	2,002,367
FY 2025-26	1,710,201	(63,395)	292,166	228,771	1,938,972
PALMYRA DISTRICT O R 1 Total	6,840,804	(63,395)	876,498	813,103	7,653,907
PAPILLION LA VISTA COMMUNITY SCHOOLS					
FY 2023-24 Certified	27,565,069	0	0	0	27,565,069
FY 2023-24 Revised	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2024-25	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2025-26	27,565,069	431,604	7,415,356	7,846,960	35,412,029
PAPILLION LA VISTA COMMUNITY SCHOOLS Total	110,260,276	431,604	22,246,068	22,677,672	132,937,948
PAWNEE CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,089	0	0	0	1,120,089
FY 2023-24 Revised	1,120,089	0	257,834	257,834	1,377,923
FY 2024-25	1,120,089	0	257,834	257,834	1,377,923
FY 2025-26	1,120,089	(42,019)	257,834	215,815	1,335,904
PAWNEE CITY PUBLIC SCHOOLS Total	4,480,356	(42,019)	773,502	731,483	5,211,839
PAXTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	556,938	0	0	0	556,938
FY 2023-24 Revised	556,938	225,133	152,141	377,274	934,212
FY 2024-25	556,938	225,133	152,141	377,274	934,212
FY 2025-26	556,938	194,770	152,141	346,911	903,849
PAXTON CONSOLIDATED SCHOOLS Total	2,227,752	645,036	456,423	1,101,459	3,329,211
PENDER PUBLIC SCHOOLS					
FY 2023-24 Certified	648,649	0	0	0	648,649
FY 2023-24 Revised	648,649	518,417	289,370	807,787	1,456,436
FY 2024-25	648,649	518,417	289,370	807,787	1,456,436
FY 2025-26	648,649	484,892	289,370	774,262	1,422,911
PENDER PUBLIC SCHOOLS Total	2,594,596	1,521,726	868,110	2,389,836	4,984,432
PERKINS COUNTY SCHOOLS					
FY 2023-24 Certified	73,072	0	0	0	73,072
FY 2023-24 Revised	73,072	572,774	199,210	771,984	845,056
FY 2024-25	73,072	572,774	199,210	771,984	845,056
FY 2025-26	73,072	572,775	199,210	771,985	845,057
PERKINS COUNTY SCHOOLS Total	292,288	1,718,323	597,630	2,315,953	2,608,241
PIERCE PUBLIC SCHOOLS					
FY 2023-24 Certified	539,318	0	0	0	539,318
FY 2023-24 Revised	539,318	941,604	437,186	1,378,790	1,918,108
FY 2024-25	539,318	941,604	437,186	1,378,790	1,918,108
FY 2025-26	539,318	916,933	437,186	1,354,119	1,893,437
PIERCE PUBLIC SCHOOLS Total	2,157,272	2,800,141	1,311,558	4,111,699	6,268,971

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
PLAINVIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	60,579	0	0	0	60,579
FY 2023-24 Revised	60,579	483,477	250,321	733,798	794,377
FY 2024-25	60,579	483,477	250,321	733,798	794,377
FY 2025-26	60,579	483,477	250,321	733,798	794,377
PLAINVIEW PUBLIC SCHOOLS Total	242,316	1,450,431	750,963	2,201,394	2,443,710
PLATTSMOUTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,165,174	0	0	0	4,165,174
FY 2023-24 Revised	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2024-25	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2025-26	4,165,174	(159,343)	1,147,755	988,412	5,153,586
PLATTSMOUTH COMMUNITY SCHOOLS Total	16,660,696	(159,343)	3,443,265	3,283,922	19,944,618
PLEASANTON PUBLIC SCHOOLS					
FY 2023-24 Certified	622,343	0	0	0	622,343
FY 2023-24 Revised	622,343	0	168,282	168,282	790,625
FY 2024-25	622,343	0	168,282	168,282	790,625
FY 2025-26	622,343	(55,674)	168,282	112,608	734,951
PLEASANTON PUBLIC SCHOOLS Total	2,489,372	(55,674)	504,846	449,172	2,938,544
PONCA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,770,201	0	0	0	1,770,201
FY 2023-24 Revised	1,770,201	0	218,733	218,733	1,988,934
FY 2024-25	1,770,201	0	218,733	218,733	1,988,934
FY 2025-26	1,770,201	(57,017)	218,733	161,716	1,931,917
PONCA PUBLIC SCHOOLS Total	7,080,804	(57,017)	656,199	599,182	7,679,986
POTTER-DIX PUBLIC SCHOOLS					
FY 2023-24 Certified	494,789	0	0	0	494,789
FY 2023-24 Revised	494,789	175,856	189,186	365,042	859,831
FY 2024-25	494,789	175,856	189,186	365,042	859,831
FY 2025-26	494,789	148,657	189,186	337,843	832,632
POTTER-DIX PUBLIC SCHOOLS Total	1,979,156	500,369	567,558	1,067,927	3,047,083
RALSTON PUBLIC SCHOOLS					
FY 2023-24 Certified	8,032,488	0	0	0	8,032,488
FY 2023-24 Revised	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2024-25	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2025-26	8,032,488	1,243,745	1,852,897	3,096,642	11,129,130
RALSTON PUBLIC SCHOOLS Total	32,129,952	4,280,293	5,558,691	9,838,984	41,968,936
RANDOLPH PUBLIC SCHOOLS					
FY 2023-24 Certified	42,290	0	0	0	42,290
FY 2023-24 Revised	42,290	383,968	136,038	520,006	562,296
FY 2024-25	42,290	383,968	136,038	520,006	562,296
FY 2025-26	42,290	383,968	136,038	520,006	562,296
RANDOLPH PUBLIC SCHOOLS Total	169,160	1,151,904	408,114	1,560,018	1,729,178
RAVENNA PUBLIC SCHOOLS					
FY 2023-24 Certified	46,505	0	0	0	46,505
FY 2023-24 Revised	46,505	561,657	431,507	993,164	1,039,669
FY 2024-25	46,505	561,657	431,507	993,164	1,039,669
FY 2025-26	46,505	561,657	431,507	993,164	1,039,669
RAVENNA PUBLIC SCHOOLS Total	186,020	1,684,971	1,294,521	2,979,492	3,165,512
RAYMOND CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	412,443	0	0	0	412,443
FY 2023-24 Revised	412,443	795,652	532,403	1,328,055	1,740,498
FY 2024-25	412,443	795,652	532,403	1,328,055	1,740,498
FY 2025-26	412,443	795,652	532,403	1,328,055	1,740,498
RAYMOND CENTRAL PUBLIC SCHOOLS Total	1,649,772	2,386,956	1,597,209	3,984,165	5,633,937

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
RED CLOUD COMMUNITY SCHOOLS					
FY 2023-24 Certified	413,598	0	0	0	413,598
FY 2023-24 Revised	413,598	297,865	219,069	516,934	930,532
FY 2024-25	413,598	297,865	219,069	516,934	930,532
FY 2025-26	413,598	275,725	219,069	494,794	908,392
RED CLOUD COMMUNITY SCHOOLS Total	1,654,392	871,455	657,207	1,528,662	3,183,054
RIVERSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	101,300	0	0	0	101,300
FY 2023-24 Revised	101,300	315,409	168,435	483,844	585,144
FY 2024-25	101,300	315,409	168,435	483,844	585,144
FY 2025-26	101,300	311,615	168,435	480,050	581,350
RIVERSIDE PUBLIC SCHOOLS Total	405,200	942,433	505,305	1,447,738	1,852,938
ROCK COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	339,266	0	0	0	339,266
FY 2023-24 Revised	339,266	272,966	148,278	421,244	760,510
FY 2024-25	339,266	272,966	148,278	421,244	760,510
FY 2025-26	339,266	255,254	148,278	403,532	742,798
ROCK COUNTY PUBLIC SCHOOLS Total	1,357,064	801,186	444,834	1,246,020	2,603,084
SANDHILLS PUBLIC SCHOOLS					
FY 2023-24 Certified	154,335	0	0	0	154,335
FY 2023-24 Revised	154,335	101,929	58,696	160,625	314,960
FY 2024-25	154,335	101,929	58,696	160,625	314,960
FY 2025-26	154,335	93,706	58,696	152,402	306,737
SANDHILLS PUBLIC SCHOOLS Total	617,340	297,564	176,088	473,652	1,090,992
SANTEE COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,031,850	0	0	0	4,031,850
FY 2023-24 Revised	4,031,850	0	308,258	308,258	4,340,108
FY 2024-25	4,031,850	0	308,258	308,258	4,340,108
FY 2025-26	4,031,850	(53,984)	308,258	254,274	4,286,124
SANTEE COMMUNITY SCHOOLS Total	16,127,400	(53,984)	924,774	870,790	16,998,190
SARGENT PUBLIC SCHOOLS					
FY 2023-24 Certified	13,547	0	0	0	13,547
FY 2023-24 Revised	13,547	245,891	75,314	321,205	334,752
FY 2024-25	13,547	245,891	75,314	321,205	334,752
FY 2025-26	13,547	245,892	75,314	321,206	334,753
SARGENT PUBLIC SCHOOLS Total	54,188	737,674	225,942	963,616	1,017,804
SCHUYLER COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,524,229	0	0	0	4,524,229
FY 2023-24 Revised	4,524,229	0	799,477	799,477	5,323,706
FY 2024-25	4,524,229	0	799,477	799,477	5,323,706
FY 2025-26	4,524,229	(70,489)	799,477	728,988	5,253,217
SCHUYLER COMMUNITY SCHOOLS Total	18,096,916	(70,489)	2,398,431	2,327,942	20,424,858
SCOTTSBLUFF PUBLIC SCHOOLS					
FY 2023-24 Certified	19,369,617	0	0	0	19,369,617
FY 2023-24 Revised	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2024-25	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2025-26	19,369,617	(87,017)	2,348,092	2,261,075	21,630,692
SCOTTSBLUFF PUBLIC SCHOOLS Total	77,478,468	(87,017)	7,044,276	6,957,259	84,435,727
SCRIBNER-SNYDER COMMUNITY SCHS					
FY 2023-24 Certified	54,564	0	0	0	54,564
FY 2023-24 Revised	54,564	235,733	156,017	391,750	446,314
FY 2024-25	54,564	235,733	156,017	391,750	446,314
FY 2025-26	54,564	235,733	156,017	391,750	446,314
SCRIBNER-SNYDER COMMUNITY SCHS Total	218,256	707,199	468,051	1,175,250	1,393,506

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SEWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	339,904	0	0	0	339,904
FY 2023-24 Revised	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2024-25	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2025-26	339,904	2,120,745	1,032,120	3,152,865	3,492,769
SEWARD PUBLIC SCHOOLS Total	1,359,616	6,362,235	3,096,360	9,458,595	10,818,211
SHELBY - RISING CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	670,247	0	0	0	670,247
FY 2023-24 Revised	670,247	487,006	277,490	764,496	1,434,743
FY 2024-25	670,247	487,006	277,490	764,496	1,434,743
FY 2025-26	670,247	451,582	277,490	729,072	1,399,319
SHELBY - RISING CITY PUBLIC SCHOOLS Total	2,680,988	1,425,594	832,470	2,258,064	4,939,052
SHELTON PUBLIC SCHOOLS					
FY 2023-24 Certified	401,488	0	0	0	401,488
FY 2023-24 Revised	401,488	7,768	191,339	199,107	600,595
FY 2024-25	401,488	7,768	191,339	199,107	600,595
FY 2025-26	401,488	7,768	191,339	199,107	600,595
SHELTON PUBLIC SCHOOLS Total	1,605,952	23,304	574,017	597,321	2,203,273
SHICKLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	229,624	0	0	0	229,624
FY 2023-24 Revised	229,624	175,538	136,676	312,214	541,838
FY 2024-25	229,624	175,538	136,676	312,214	541,838
FY 2025-26	229,624	164,152	136,676	300,828	530,452
SHICKLEY PUBLIC SCHOOLS Total	918,496	515,228	410,028	925,256	1,843,752
SIDNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	5,637,961	0	0	0	5,637,961
FY 2023-24 Revised	5,637,961	0	871,768	871,768	6,509,729
FY 2024-25	5,637,961	0	871,768	871,768	6,509,729
FY 2025-26	5,637,961	(129,794)	871,768	741,974	6,379,935
SIDNEY PUBLIC SCHOOLS Total	22,551,844	(129,794)	2,615,304	2,485,510	25,037,354
SILVER LAKE PUBLIC SCHOOLS					
FY 2023-24 Certified	34,039	0	0	0	34,039
FY 2023-24 Revised	34,039	306,214	358,509	664,723	698,762
FY 2024-25	34,039	306,214	358,509	664,723	698,762
FY 2025-26	34,039	306,215	358,509	664,724	698,763
SILVER LAKE PUBLIC SCHOOLS Total	136,156	918,643	1,075,527	1,994,170	2,130,326
SIOUX COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	11,605	0	0	0	11,605
FY 2023-24 Revised	11,605	119,014	100,831	219,845	231,450
FY 2024-25	11,605	119,014	100,831	219,845	231,450
FY 2025-26	11,605	119,015	100,831	219,846	231,451
SIOUX COUNTY PUBLIC SCHOOLS Total	46,420	357,043	302,493	659,536	705,956
SO SIOUX CITY COMMUNITY SCHS					
FY 2023-24 Certified	28,389,905	0	0	0	28,389,905
FY 2023-24 Revised	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2024-25	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2025-26	28,389,905	(76,556)	2,869,751	2,793,195	31,183,100
SO SIOUX CITY COMMUNITY SCHS Total	113,559,620	(76,556)	8,609,253	8,532,697	122,092,317
SOUTH CENTRAL NEBRASKA UNIFIED 5					
FY 2023-24 Certified	114,845	0	0	0	114,845
FY 2023-24 Revised	114,845	974,682	668,740	1,643,422	1,758,267
FY 2024-25	114,845	974,682	668,740	1,643,422	1,758,267
FY 2025-26	114,845	974,682	668,740	1,643,422	1,758,267
SOUTH CENTRAL NEBRASKA UNIFIED 5 Total	459,380	2,924,046	2,006,220	4,930,266	5,389,646

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SOUTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	497,980	0	0	0	497,980
FY 2023-24 Revised	497,980	258,575	147,671	406,246	904,226
FY 2024-25	497,980	258,575	147,671	406,246	904,226
FY 2025-26	497,980	231,375	147,671	379,046	877,026
SOUTH PLATTE PUBLIC SCHOOLS Total	1,991,920	748,525	443,013	1,191,538	3,183,458
SOUTHERN SCHOOL DISTRICT 1					
FY 2023-24 Certified	2,163,454	0	0	0	2,163,454
FY 2023-24 Revised	2,163,454	0	271,176	271,176	2,434,630
FY 2024-25	2,163,454	0	271,176	271,176	2,434,630
FY 2025-26	2,163,454	(82,027)	271,176	189,149	2,352,603
SOUTHERN SCHOOL DISTRICT 1 Total	8,653,816	(82,027)	813,528	731,501	9,385,317
SOUTHERN VALLEY SCHOOLS					
FY 2023-24 Certified	46,428	0	0	0	46,428
FY 2023-24 Revised	46,428	542,559	334,446	877,005	923,433
FY 2024-25	46,428	542,559	334,446	877,005	923,433
FY 2025-26	46,428	542,559	334,446	877,005	923,433
SOUTHERN VALLEY SCHOOLS Total	185,712	1,627,677	1,003,338	2,631,015	2,816,727
SOUTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	38,607	0	0	0	38,607
FY 2023-24 Revised	38,607	405,435	142,894	548,329	586,936
FY 2024-25	38,607	405,435	142,894	548,329	586,936
FY 2025-26	38,607	405,435	142,894	548,329	586,936
SOUTHWEST PUBLIC SCHOOLS Total	154,428	1,216,305	428,682	1,644,987	1,799,415
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,333,358	0	0	0	1,333,358
FY 2023-24 Revised	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2024-25	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2025-26	1,333,358	1,521,519	553,136	2,074,655	3,408,013
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS Total	5,333,432	4,683,477	1,659,408	6,342,885	11,676,317
ST EDWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	23,147	0	0	0	23,147
FY 2023-24 Revised	23,147	244,236	231,951	476,187	499,334
FY 2024-25	23,147	244,236	231,951	476,187	499,334
FY 2025-26	23,147	244,235	231,951	476,186	499,333
ST EDWARD PUBLIC SCHOOLS Total	92,588	732,707	695,853	1,428,560	1,521,148
ST PAUL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,818,598	0	0	0	1,818,598
FY 2023-24 Revised	1,818,598	0	322,099	322,099	2,140,697
FY 2024-25	1,818,598	0	322,099	322,099	2,140,697
FY 2025-26	1,818,598	(70,393)	322,099	251,706	2,070,304
ST PAUL PUBLIC SCHOOLS Total	7,274,392	(70,393)	966,297	895,904	8,170,296
STANTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	99,931	0	0	0	99,931
FY 2023-24 Revised	99,931	563,697	374,766	938,463	1,038,394
FY 2024-25	99,931	563,697	374,766	938,463	1,038,394
FY 2025-26	99,931	561,799	374,766	936,565	1,036,496
STANTON COMMUNITY SCHOOLS Total	399,724	1,689,193	1,124,298	2,813,491	3,213,215
STAPLETON PUBLIC SCHOOLS					
FY 2023-24 Certified	382,112	0	0	0	382,112
FY 2023-24 Revised	382,112	201,332	122,444	323,776	705,888
FY 2024-25	382,112	201,332	122,444	323,776	705,888
FY 2025-26	382,112	180,457	122,444	302,901	685,013
STAPLETON PUBLIC SCHOOLS Total	1,528,448	583,121	367,332	950,453	2,478,901

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
STERLING PUBLIC SCHOOLS					
FY 2023-24 Certified	26,753	0	0	0	26,753
FY 2023-24 Revised	26,753	295,910	99,221	395,131	421,884
FY 2024-25	26,753	295,910	99,221	395,131	421,884
FY 2025-26	26,753	295,910	99,221	395,131	421,884
STERLING PUBLIC SCHOOLS Total	107,012	887,730	297,663	1,185,393	1,292,405
STUART PUBLIC SCHOOLS					
FY 2023-24 Certified	1,423,510	0	0	0	1,423,510
FY 2023-24 Revised	1,423,510	0	104,636	104,636	1,528,146
FY 2024-25	1,423,510	0	104,636	104,636	1,528,146
FY 2025-26	1,423,510	(39,515)	104,636	65,121	1,488,631
STUART PUBLIC SCHOOLS Total	5,694,040	(39,515)	313,908	274,393	5,968,433
SUMMERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	41,115	0	0	0	41,115
FY 2023-24 Revised	41,115	627,962	409,520	1,037,482	1,078,597
FY 2024-25	41,115	627,962	409,520	1,037,482	1,078,597
FY 2025-26	41,115	627,962	409,520	1,037,482	1,078,597
SUMMERLAND PUBLIC SCHOOLS Total	164,460	1,883,886	1,228,560	3,112,446	3,276,906
SUMNER-EDDYVILLE-MILLER SCHS					
FY 2023-24 Certified	225,823	0	0	0	225,823
FY 2023-24 Revised	225,823	290,701	176,053	466,754	692,577
FY 2024-25	225,823	290,701	176,053	466,754	692,577
FY 2025-26	225,823	278,684	176,053	454,737	680,560
SUMNER-EDDYVILLE-MILLER SCHS Total	903,292	860,086	528,159	1,388,245	2,291,537
SUPERIOR PUBLIC SCHOOLS					
FY 2023-24 Certified	887,593	0	0	0	887,593
FY 2023-24 Revised	887,593	0	358,857	358,857	1,246,450
FY 2024-25	887,593	0	358,857	358,857	1,246,450
FY 2025-26	887,593	(88,974)	358,857	269,883	1,157,476
SUPERIOR PUBLIC SCHOOLS Total	3,550,372	(88,974)	1,076,571	987,597	4,537,969
SUTHERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	218,194	0	0	0	218,194
FY 2023-24 Revised	218,194	387,453	181,963	569,416	787,610
FY 2024-25	218,194	387,453	181,963	569,416	787,610
FY 2025-26	218,194	378,598	181,963	560,561	778,755
SUTHERLAND PUBLIC SCHOOLS Total	872,776	1,153,504	545,889	1,699,393	2,572,169
SUTTON PUBLIC SCHOOLS					
FY 2023-24 Certified	351,464	0	0	0	351,464
FY 2023-24 Revised	351,464	577,797	294,084	871,881	1,223,345
FY 2024-25	351,464	577,797	294,084	871,881	1,223,345
FY 2025-26	351,464	561,983	294,084	856,067	1,207,531
SUTTON PUBLIC SCHOOLS Total	1,405,856	1,717,577	882,252	2,599,829	4,005,685
SYRACUSE-DUNBAR-AVOCA SCHOOLS					
FY 2023-24 Certified	169,773	0	0	0	169,773
FY 2023-24 Revised	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2024-25	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2025-26	169,773	1,118,300	622,867	1,741,167	1,910,940
SYRACUSE-DUNBAR-AVOCA SCHOOLS Total	679,092	3,358,696	1,868,601	5,227,297	5,906,389
TEKAMAH-HERMAN COMMUNITY SCHS					
FY 2023-24 Certified	76,072	0	0	0	76,072
FY 2023-24 Revised	76,072	766,329	258,806	1,025,135	1,101,207
FY 2024-25	76,072	766,329	258,806	1,025,135	1,101,207
FY 2025-26	76,072	766,330	258,806	1,025,136	1,101,208
TEKAMAH-HERMAN COMMUNITY SCHS Total	304,288	2,298,988	776,418	3,075,406	3,379,694

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
THAYER CENTRAL COMMUNITY SCHS					
FY 2023-24 Certified	64,584	0	0	0	64,584
FY 2023-24 Revised	64,584	595,546	225,128	820,674	885,258
FY 2024-25	64,584	595,546	225,128	820,674	885,258
FY 2025-26	64,584	595,547	225,128	820,675	885,259
THAYER CENTRAL COMMUNITY SCHS Total	258,336	1,786,639	675,384	2,462,023	2,720,359
THEDFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	200,588	0	0	0	200,588
FY 2023-24 Revised	200,588	166,596	67,369	233,965	434,553
FY 2024-25	200,588	166,596	67,369	233,965	434,553
FY 2025-26	200,588	155,843	67,369	223,212	423,800
THEDFORD PUBLIC SCHOOLS Total	802,352	489,035	202,107	691,142	1,493,494
TRI COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	535,596	0	0	0	535,596
FY 2023-24 Revised	535,596	536,492	257,592	794,084	1,329,680
FY 2024-25	535,596	536,492	257,592	794,084	1,329,680
FY 2025-26	535,596	509,292	257,592	766,884	1,302,480
TRI COUNTY PUBLIC SCHOOLS Total	2,142,384	1,582,276	772,776	2,355,052	4,497,436
TWIN RIVER PUBLIC SCHOOLS					
FY 2023-24 Certified	60,443	0	0	0	60,443
FY 2023-24 Revised	60,443	596,499	364,749	961,248	1,021,691
FY 2024-25	60,443	596,499	364,749	961,248	1,021,691
FY 2025-26	60,443	596,499	364,749	961,248	1,021,691
TWIN RIVER PUBLIC SCHOOLS Total	241,772	1,789,497	1,094,247	2,883,744	3,125,516
UMO N HO N NATION PUBLIC SCHS					
FY 2023-24 Certified	7,315,603	0	0	0	7,315,603
FY 2023-24 Revised	7,315,603	0	204,196	204,196	7,519,799
FY 2024-25	7,315,603	0	204,196	204,196	7,519,799
FY 2025-26	7,315,603	(67,058)	204,196	137,138	7,452,741
UMO N HO N NATION PUBLIC SCHS Total	29,262,412	(67,058)	612,588	545,530	29,807,942
VALENTINE COMMUNITY SCHOOLS					
FY 2023-24 Certified	108,604	0	0	0	108,604
FY 2023-24 Revised	108,604	845,866	544,731	1,390,597	1,499,201
FY 2024-25	108,604	845,866	544,731	1,390,597	1,499,201
FY 2025-26	108,604	845,866	544,731	1,390,597	1,499,201
VALENTINE COMMUNITY SCHOOLS Total	434,416	2,537,598	1,634,193	4,171,791	4,606,207
VERDIGRE PUBLIC SCHOOLS					
FY 2023-24 Certified	60,109	0	0	0	60,109
FY 2023-24 Revised	60,109	203,648	108,765	312,413	372,522
FY 2024-25	60,109	203,648	108,765	312,413	372,522
FY 2025-26	60,109	201,118	108,765	309,883	369,992
VERDIGRE PUBLIC SCHOOLS Total	240,436	608,414	326,295	934,709	1,175,145
WAHOO PUBLIC SCHOOLS					
FY 2023-24 Certified	233,422	0	0	0	233,422
FY 2023-24 Revised	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2024-25	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2025-26	233,422	1,577,307	933,780	2,511,087	2,744,509
WAHOO PUBLIC SCHOOLS Total	933,688	4,731,921	2,801,340	7,533,261	8,466,949
WAKEFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,680,968	0	0	0	2,680,968
FY 2023-24 Revised	2,680,968	0	305,136	305,136	2,986,104
FY 2024-25	2,680,968	0	305,136	305,136	2,986,104
FY 2025-26	2,680,968	(58,333)	305,136	246,803	2,927,771
WAKEFIELD PUBLIC SCHOOLS Total	10,723,872	(58,333)	915,408	857,075	11,580,947

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WALLACE PUBLIC SCH DIST 65 R					
FY 2023-24 Certified	273,192	0	0	0	273,192
FY 2023-24 Revised	273,192	212,665	171,449	384,114	657,306
FY 2024-25	273,192	212,665	171,449	384,114	657,306
FY 2025-26	273,192	198,116	171,449	369,565	642,757
WALLACE PUBLIC SCH DIST 65 R Total	1,092,768	623,446	514,347	1,137,793	2,230,561
WALTHILL PUBLIC SCHOOLS					
FY 2023-24 Certified	3,601,381	0	0	0	3,601,381
FY 2023-24 Revised	3,601,381	0	461,315	461,315	4,062,696
FY 2024-25	3,601,381	0	461,315	461,315	4,062,696
FY 2025-26	3,601,381	(48,515)	461,315	412,800	4,014,181
WALTHILL PUBLIC SCHOOLS Total	14,405,524	(48,515)	1,383,945	1,335,430	15,740,954
WAUNETA-PALISADE PUBLIC SCHS					
FY 2023-24 Certified	43,209	0	0	0	43,209
FY 2023-24 Revised	43,209	322,342	81,456	403,798	447,007
FY 2024-25	43,209	322,342	81,456	403,798	447,007
FY 2025-26	43,209	321,077	81,456	402,533	445,742
WAUNETA-PALISADE PUBLIC SCHS Total	172,836	965,761	244,368	1,210,129	1,382,965
WAUSA PUBLIC SCHOOLS					
FY 2023-24 Certified	86,638	0	0	0	86,638
FY 2023-24 Revised	86,638	299,521	163,838	463,359	549,997
FY 2024-25	86,638	299,521	163,838	463,359	549,997
FY 2025-26	86,638	296,359	163,838	460,197	546,835
WAUSA PUBLIC SCHOOLS Total	346,552	895,401	491,514	1,386,915	1,733,467
WAVERLY SCHOOL DISTRICT 145					
FY 2023-24 Certified	403,231	0	0	0	403,231
FY 2023-24 Revised	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2024-25	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2025-26	403,231	3,163,705	1,156,576	4,320,281	4,723,512
WAVERLY SCHOOL DISTRICT 145 Total	1,612,924	9,491,115	3,469,728	12,960,843	14,573,767
WAYNE COMMUNITY SCHOOLS					
FY 2023-24 Certified	578,751	0	0	0	578,751
FY 2023-24 Revised	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2024-25	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2025-26	578,751	1,126,942	569,546	1,696,488	2,275,239
WAYNE COMMUNITY SCHOOLS Total	2,315,004	3,397,270	1,708,638	5,105,908	7,420,912
WEEPING WATER PUBLIC SCHOOLS					
FY 2023-24 Certified	467,066	0	0	0	467,066
FY 2023-24 Revised	467,066	0	296,814	296,814	763,880
FY 2024-25	467,066	0	296,814	296,814	763,880
FY 2025-26	467,066	(8,396)	296,814	288,418	755,484
WEEPING WATER PUBLIC SCHOOLS Total	1,868,264	(8,396)	890,442	882,046	2,750,310
WEST HOLT PUBLIC SCHOOLS					
FY 2023-24 Certified	59,408	0	0	0	59,408
FY 2023-24 Revised	59,408	634,472	341,984	976,456	1,035,864
FY 2024-25	59,408	634,472	341,984	976,456	1,035,864
FY 2025-26	59,408	634,472	341,984	976,456	1,035,864
WEST HOLT PUBLIC SCHOOLS Total	237,632	1,903,416	1,025,952	2,929,368	3,167,000
WEST POINT PUBLIC SCHOOLS					
FY 2023-24 Certified	162,750	0	0	0	162,750
FY 2023-24 Revised	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2024-25	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2025-26	162,750	1,000,950	431,459	1,432,409	1,595,159
WEST POINT PUBLIC SCHOOLS Total	651,000	3,002,850	1,294,377	4,297,227	4,948,227

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WESTSIDE COMMUNITY SCHOOLS					
FY 2023-24 Certified	22,836,153	0	0	0	22,836,153
FY 2023-24 Revised	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2024-25	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2025-26	22,836,153	5,018,130	5,562,799	10,580,929	33,417,082
WESTSIDE COMMUNITY SCHOOLS Total	91,344,612	17,513,766	16,688,397	34,202,163	125,546,775
WHEELER CENTRAL SCHOOLS					
FY 2023-24 Certified	13,522	0	0	0	13,522
FY 2023-24 Revised	13,522	165,789	52,111	217,900	231,422
FY 2024-25	13,522	165,789	52,111	217,900	231,422
FY 2025-26	13,522	165,790	52,111	217,901	231,423
WHEELER CENTRAL SCHOOLS Total	54,088	497,368	156,333	653,701	707,789
WILBER-CLATONIA PUBLIC SCHOOLS					
FY 2023-24 Certified	576,265	0	0	0	576,265
FY 2023-24 Revised	576,265	750,865	320,250	1,071,115	1,647,380
FY 2024-25	576,265	750,865	320,250	1,071,115	1,647,380
FY 2025-26	576,265	727,460	320,250	1,047,710	1,623,975
WILBER-CLATONIA PUBLIC SCHOOLS Total	2,305,060	2,229,190	960,750	3,189,940	5,495,000
WILCOX-HILDRETH PUBLIC SCHOOLS					
FY 2023-24 Certified	44,749	0	0	0	44,749
FY 2023-24 Revised	44,749	311,304	240,570	551,874	596,623
FY 2024-25	44,749	311,304	240,570	551,874	596,623
FY 2025-26	44,749	311,304	240,570	551,874	596,623
WILCOX-HILDRETH PUBLIC SCHOOLS Total	178,996	933,912	721,710	1,655,622	1,834,618
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17					
FY 2023-24 Certified	7,535,796	0	0	0	7,535,796
FY 2023-24 Revised	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2024-25	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2025-26	7,535,796	(42,620)	1,111,293	1,068,673	8,604,469
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17 Total	30,143,184	(42,620)	3,333,879	3,291,259	33,434,443
WINSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	659,314	0	0	0	659,314
FY 2023-24 Revised	659,314	257,928	108,731	366,659	1,025,973
FY 2024-25	659,314	257,928	108,731	366,659	1,025,973
FY 2025-26	659,314	221,873	108,731	330,604	989,918
WINSIDE PUBLIC SCHOOLS Total	2,637,256	737,729	326,193	1,063,922	3,701,178
WISNER-PILGER PUBLIC SCHOOLS					
FY 2023-24 Certified	418,389	0	0	0	418,389
FY 2023-24 Revised	418,389	556,968	411,364	968,332	1,386,721
FY 2024-25	418,389	556,968	411,364	968,332	1,386,721
FY 2025-26	418,389	536,726	411,364	948,090	1,366,479
WISNER-PILGER PUBLIC SCHOOLS Total	1,673,556	1,650,662	1,234,092	2,884,754	4,558,310
WOOD RIVER RURAL SCHOOLS					
FY 2023-24 Certified	74,242	0	0	0	74,242
FY 2023-24 Revised	74,242	697,274	387,898	1,085,172	1,159,414
FY 2024-25	74,242	697,274	387,898	1,085,172	1,159,414
FY 2025-26	74,242	697,274	387,898	1,085,172	1,159,414
WOOD RIVER RURAL SCHOOLS Total	296,968	2,091,822	1,163,694	3,255,516	3,552,484
WYNOT PUBLIC SCHOOLS					
FY 2023-24 Certified	1,405,584	0	0	0	1,405,584
FY 2023-24 Revised	1,405,584	0	96,206	96,206	1,501,790
FY 2024-25	1,405,584	0	96,206	96,206	1,501,790
FY 2025-26	1,405,584	(35,615)	96,206	60,591	1,466,175
WYNOT PUBLIC SCHOOLS Total	5,622,336	(35,615)	288,618	253,003	5,875,339

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
YORK PUBLIC SCHOOLS					
FY 2023-24 Certified	2,688,521	0	0	0	2,688,521
FY 2023-24 Revised	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2024-25	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2025-26	2,688,521	344,712	1,142,200	1,486,912	4,175,433
YORK PUBLIC SCHOOLS Total	10,754,084	1,117,634	3,426,600	4,544,234	15,298,318
YUTAN PUBLIC SCHOOLS					
FY 2023-24 Certified	2,630,040	0	0	0	2,630,040
FY 2023-24 Revised	2,630,040	0	258,841	258,841	2,888,881
FY 2024-25	2,630,040	0	258,841	258,841	2,888,881
FY 2025-26	2,630,040	(2,306)	258,841	256,535	2,886,575
YUTAN PUBLIC SCHOOLS Total	10,520,160	(2,306)	776,523	774,217	11,294,377

School Districts Total	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FY 2023-24 Certified	1,080,392,252	0	0	0	1,080,392,252
FY 2023-24 Revised	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2024-25	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2025-26	1,080,392,252	199,041,052	106,286,941	305,327,993	1,385,720,245
Total	4,321,569,008	595,762,864	325,145,065	920,907,929	5,242,476,937

	Bill #	Introducer	P	One Liner	Theme	Committee	Hearing Day	Position	Bill Status
1	LR1CA	Blood	P	Constitutional amendment to require the Legislature to reimburse political subdivisions as prescribed More...	School Finance	Government, Military and Veterans Affairs	02/24/2023		General File
2	LB03	Sanders		Change provisions for tax levies for bonds issued by political subdivisions	School Finance	Banking, Commerce and Insurance	01/31/2023		Select File
3	LR6CA	Erdman		Constitutional amendment to prohibit governmental entities from imposing any taxes other than retail consumption taxes and excise taxes	School Finance	Revenue	03/03/2023		
4	LB17	Dungan		Authorize possession of a firearm on school grounds by a full-time, off-duty law enforcement officer More...		Judiciary	01/26/2023	Follow	
5	LR24CA	Albrecht		Constitutional amendment to eliminate the State Board of Education and provide for the Governor to appoint the Commissioner of Education	State Board of Ed	Education	03/07/2023		
6	LR28CA	Linehan		Constitutional amendment to change the membership of the State Board of Education More...	State Board of Ed	Education	03/07/2023		
7	LR29CA	Linehan		Constitutional amendment to provide term limits for the members of the State Board of Education More...	State Board of Ed	Education	03/07/2023	Follow	

8	LB48	Dorn		Appropriate money to the State Department of Education for educational service units More...	School Finance	Appropriations	03/15/2023		
9	LB56	McKinney		Adopt the Diaper Changing Accommodation Act		Business and Labor	01/30/2023	Follow	
10	LB71	Sanders	P	Change provisions relating to parental involvement in and access to learning materials in schools More...	Local Control	Education	01/31/2023		General File
11	LB79	Erdman	P	Adopt the Nebraska EPIC Option Consumption Tax Act		Revenue	03/03/2023		
12	LB99	M. Cavanaugh		Adopt the Hunger-Free Schools Act	Well-Being of Kids	Education	02/13/2023		
13	LB107	McDonnell		Create the offense of digital grooming and prohibit using an electronic communication device or social media to engage in certain conduct with minors		Judiciary	03/23/2023		
14	LB141	Briese		Require the Department of Education to provide guidance to school districts relating to a moment of silence in schools More...	State Board of Ed	Education	01/23/2023	Follow	General File
15	LB153	DeBoer		Adopt the Extraordinary Increase in Special Education Expenditures Act More...	School Finance	Education	02/07/2023		

16	LB165	Geist	P	Include elementary and secondary schools in the Nebraska educational savings plan trust and change tax benefits More...		Revenue	03/02/2023	Follow	
17	LB174	Dungan		Eliminate the statute of limitations on certain civil actions for sexual assault of a child	School Liability	Judiciary	02/22/2023		
18	LB177	Erdman		Adopt the My Student, My Choice Act More...	School Choice	Education	03/21/2023		
19	LB178	Erdman		Require display of the national motto in schools More...	Local Control	Education	03/06/2023		
20	LB188	B. Hansen		Authorize the Commissioner of Education to issue temporary certificates to teach to veterans as prescribed More...	Educational Workforce	Education	01/23/2023		
21	LB198	McDonnell	P	Provide for a return to work and authorize contributions under the School Employees Retirement Act and the Class V School Employees Retirement Act More...	Educational Workforce	Nebraska Retirement Systems	02/23/2023		
22	LB201	Vargas		Provide a high school graduation requirement relating to federal student aid More...	Local Control	Education	02/13/2023		General File
23	LB225	Dungan		Change provisions relating to the committee on American civics More...	Local Control	Education	01/23/2023		

24	LB231	Dungan		Change provisions related to student attendance and require plans for excessive absences	Well-Being of Kids	Education	02/21/2023	Follow	
25	LB238	Wayne		Include virtual school students in the state aid to schools formula		Education	03/13/2023	Follow	
26	LB242	Briese		Change provisions of the Nebraska Property Tax Incentive Act		Revenue	02/09/2023		
27	LB243	Briese	P	Change the minimum amount of relief granted under the Property Tax Credit Act		Revenue	02/09/2023		Enrollment and Review Initial
28	LB268	Halloran		Authorize participation by certain entities in trusts or investment pools established by the State Treasurer		Government, Military and Veterans Affairs	02/09/2023		
29	LB271	McKinney		Change reporting requirements for child abuse and neglect More...	Mandates	Judiciary	02/22/2023	Follow	
30	LB272	Vargas		Change provisions relating to the date when compensation begins under the Nebraska Workers' Compensation Act More...		Business and Labor	03/06/2023		
31	LB277	Brewer	P	Adopt the First Freedom Act and authorize the wearing of tribal regalia by students	Well-Being of Kids	Government, Military and Veterans Affairs	02/08/2023	Follow	General File
32	LB285	Walz		Adopt the School Community Eligibility Provision Maximization Act More...	Well-Being of Kids	Education	01/24/2023	Follow	General File
33	LB287	Brewer		Prohibit creation of joint public agencies under the Joint Public Agency Act More...		Government, Military and Veterans Affairs	03/24/2023		

34	LB298	Linehan	P	Require collection and reporting of information regarding dyslexia in schools More...	Well-Being of Kids	Education	01/24/2023	Follow	Select File
35	LB299	Linehan		Require approval by the voters of a school district or educational service unit for the issuance of certain bonds under the Interlocal Cooperation Act More...	Interlocal Cooperation Act	Education	01/24/2023		Select File
36	LB302	Linehan		Change provisions relating to conflicts of interest by certain officeholders and public employees	Elections	Government, Military and Veterans Affairs	02/15/2023		General File
37	LB304	Linehan		Require political subdivisions to disclose membership dues and lobbying fees		Government, Military and Veterans Affairs	02/09/2023	Follow	
38	LB318	Bostar		Adopt the Child Care Tax Credit Act and reauthorize tax credits under the School Readiness Tax Credit Act		Revenue	02/08/2023	Follow	
39	LB320	Brandt		Change provisions of the Tax Equity and Educational Opportunities Support Act More...	School Finance	Education	02/14/2023	Follow	
40	LB322	Linehan		Prohibit creation of new joint public agencies with power or authority relating to tax		Revenue	03/09/2023		
41	LB324	Wishart		Change provisions relating to reimbursements under the Special Education Act More...	School Finance	Education	01/30/2023		

42	LB325	Dungan		Change immunity for intentional torts under the Political Subdivisions Tort Claims Act and the State Tort Claims Act More...	School Liability	Judiciary	02/24/2023		
43	LB332	Linehan		Prohibit creation of new joint public agencies with power or authority relating to education		Education	03/21/2023		
44	LB340	McKinney		Change provisions related to expelled students under the Student Discipline Act More...	Well-Being of Kids	Education	03/07/2023	Follow	
45	LB341	Halloran	P	Adopt the State and Political Subdivisions Child Sexual Abuse Liability Act and exempt actions from the State Tort Claims Act and Political Subdivisions Tort Claims Act More...	School Liability	Judiciary	02/24/2023		
46	LB372	Murman		Change provisions relating to part-time enrollment in public schools and extracurricular activities More...	Local Control	Education	03/06/2023		
47	LB374	Murman		Adopt the Parents Bill of Rights and Academic Transparency Act More...	Local Control	Education	01/31/2023		
48	LB385	Linehan	P	Adopt the Nebraska Teacher Recruitment and Retention Act More...	Educational Workforce	Education	01/30/2023		

49	LB386	Linehan		Prohibit changes to the base limitation for school districts and the local effort rate calculation under the Tax Equity and Educational Opportunities Support Act More...	School Finance	Education	02/21/2023	Follow	
50	LB394	Erdman		Change provisions relating to the determination of damages as a result of eminent domain		Judiciary	02/23/2023		
51	LB413	Blood		Adopt the Interstate Teacher Mobility Compact More...	Educational Workforce	Education	01/30/2023	Follow	
52	LB414	Conrad		Change provisions relating to the enrollment option program	Option Enrollment	Education	02/07/2023		General File
53	LB429	Walz		Create a fund under the Tax Equity and Educational Opportunities Support Act and transfer unclaimed income tax credits to the fund More...	School Finance	Revenue	03/08/2023		
54	LB435	Geist		Provide for court appointed parental advisers	Well-Being of Kids	Judiciary	02/16/2023	Follow	
55	LB440	Albrecht		Change provisions relating to certain school taxes and special funds More...	School Finance	Revenue	02/10/2023		
56	LB441	Albrecht		Change provisions relating to obscenity		Judiciary	03/24/2023	Follow	
57	LB455	Wayne		Require the State Department of Education to create a grant program More...	School Finance	Education	02/21/2023	Follow	General File

58	LB475	Wayne		Adopt the Nebraska Education Formula and terminate the Tax Equity and Educational Opportunities Support Act More...	School Finance	Education	03/13/2023	Follow	
59	LB478	Wayne		Change provisions relating to the Nebraska Juvenile Code and education programs in state institutions that house juveniles, provide powers and duties to the State Department of Education and the State Board of education to establish an educational division responsible for the education of certain juveniles, and provide a termination date for the superintendent of institutional schools		Education	03/14/2023	Follow	
60	LB487	Hunt		Prohibit any school in Nebraska receiving public funds from discriminating as prescribed	School Finance	Education	02/14/2023	Follow	
61	LB507	Conrad		Change provisions relating to truancy, juvenile courts, the Community-based Juvenile Services Aid Program, and compulsory education		Judiciary	02/15/2023		
62	LB511	Brewer		Appropriate funds to the Department of Administrative Services		Appropriations	03/16/2023		
63	LB513	Brewer		Change proof of publication requirements for legal notices and requirements for published notice and virtual conferencing under the Open Meetings Act More...	Open Meetings	Government, Military and Veterans Affairs	02/10/2023		General File

64	LB516	Walz	P	<p>Provide and change powers and duties for the State Department of Education, Commissioner of Education, State Board of Education, and the state school security director, provide grants to school districts for security-related infrastructure projects, and provide grants to educational service units and local public health departments to hire school psychologists and licensed mental health practitioners as prescribed</p> <p>More...</p>	School Finance	Education	03/13/2023		General File
65	LB518	Walz		<p>Adopt the Reducing Education Risk Factors and Property Tax Relief Act and change provisions of the Tax Equity and Educational Opportunities Support Act</p> <p>More...</p>		Education	03/14/2023		
66	LB519	Walz		<p>Eliminate certification fees for teaching certificates, create and terminate funds, state intent regarding an appropriation for school employees, change provisions of the Excellence in Teaching Act, and adopt the Student Teaching Assistance Act</p> <p>More...</p>	Educational Workforce	Education	01/30/2023		
67	LB520	Walz		<p>Change provisions relating to high school graduation requirements and academic content standards and the Computer Science and Technology Education Act</p> <p>More...</p>		Education	02/07/2023		

68	LB521	Walz		Provide for immunity for school personnel administering naloxone More...	Well-Being of Kids	Judiciary	02/24/2023		
69	LB522	Walz		Change provisions relating to poverty allowances under the Tax Equity and Educational Opportunities Support Act More...	School Finance	Education	03/13/2023		
70	LB523	Walz		Require a state plan amendment to include school psychologists as medicaid providers More...	Well-Being of Kids	Health and Human Services	03/03/2023		
71	LB527	Fredrickson		Provide reimbursements to school districts and educational service units for mental health expenditures More...	Well-Being of Kids	Education	03/21/2023		
72	LB528	B. Hansen		Create the Nebraska Option Enrollment Tuition Account Program More...	Option Enrollment	Education	02/28/2023		
73	LB529	B. Hansen		Change provisions of the Property Tax Request Act ("Post Card Bill") More...		Revenue	03/09/2023		
74	LB539	Vargas		State intent regarding use of the Nebraska Health Care Cash Fund for the Tobacco Prevention and Control Program		Appropriations	03/24/2023		
75	LB550	Ballard		Change provisions relating to the enrollment option program More...	Option Enrollment	Education	02/28/2023		

76	LB558	Day		Require payment of a minimum wage for all school district employees More...	School Finance	Business and Labor	01/30/2023		
77	LB575	Kauth	P	Adopt the Sports and Spaces Act More...		Education	02/13/2023	Follow	
78	LB583	Sanders at the request of Governor Pillen	P	Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act More...	School Finance	Education	02/07/2023		General File
79	LB585	Hughes	P	Change a duty of the state school security director and require behavioral and mental health training for certain school personnel More...	Mandates	Education	02/07/2023		General File
80	LB589	Briese at the request of Governor Pillen		Adopt the School District Property Tax Limitation Act More...	Local Control	Revenue	02/01/2023	Follow	
81	LB603	Linehan		Change provisions relating to the Alternative Certification for Quality Teachers Act and authorize the Commissioner of Education to issue alternative certificates to teach as prescribed More...	Educational Workforce	Education	01/30/2023	Follow	
82	LB610	Lippincott		Appropriate funds to the State Department of Education More...	Educational Workforce	Appropriations	03/15/2023		

83	LB619	McDonnell		Prohibit assault on a public transportation driver and clarify provisions relating to assault on officers, emergency responders, certain employees, and health care professionals		Judiciary	03/23/2023		
84	LB627	Bostar		Adopt the Free Student Meals Act More...	Well-Being of Kids	Education	03/14/2023	Follow	
85	LB630	McKinney	P	Provide a duty to the State Department of Education and require a school board to adopt a written dress code	Mandates	Education	02/14/2023	Follow	General File
86	LB632	McKinney		Prohibit the suspension of students in prekindergarten through second grade in a school in a city of the metropolitan class	Well-Being of Kids	Education	03/07/2023	Follow	
87	LB635	Albrecht		Provide requirements regarding access to digital and online resources provided for students by school districts, schools, and the Nebraska Library Commission		Education	03/06/2023		
88	LB637	Albrecht		Require members of the public to be allowed to speak at each meeting subject to the Open Meetings Act	Local Control	Government, Military and Veterans Affairs	02/24/2023		General File
89	LB638	Albrecht		Adopt the Nebraska K-12 Cybersecurity and Data Protection Act More...		Education	03/06/2023		
90	LB647	McDonnell	P	Change provisions relating to the purchase and loan of textbooks for children enrolled in kindergarten to grade twelve of a private school		Education	02/14/2023	Follow	General File

91	LB648	McDonnell		Provide powers and duties to the State Department of Education relating to the development of a workforce diploma program		Education	03/13/2023	Follow	
92	LB651	McDonnell		Provide for appropriations relating to cybersecurity improvements for state agencies and political subdivisions More...		Appropriations	03/16/2023		
93	LB670	Hunt		Prohibit discrimination under the Nebraska Fair Employment Practice Act on the basis of gender identity or sexual orientation and prohibit discrimination by employers regardless of size		Business and Labor	02/13/2023		
94	LB673	B. Hansen		Provide grants to schools that adopt a policy to provide emergency response mapping data to law enforcement agencies and provide powers and duties for the State Department of Education and State Board of Education More...		Education	01/31/2023		
95	LB679	Day		Create the Holocaust and Genocide Education Training Grant Program and provide duties for the State Department of Education, State Board of Education, and Commissioner of Education More...	Mandates	Education	03/06/2023		
96	LB681	Clements at the request of Governor Pillen		Change provisions relating to a fund and provide for transfers under the Tax Equity and Educational Opportunities Support Act More...	School Finance	Appropriations	03/15/2023		

97	LB690	Linehan		Change provisions relating to powers and duties of the State Department of Education, State Board of Education, and Commissioner of Education More...	State Board of Ed	Education	03/07/2023	Follow	
98	LB699	Murman		Change the valuation of certain real property for purposes of taxes levied by school districts More...	School Finance	Revenue	03/02/2023		
99	LB701	Murman		Change legislative intent provisions under the Tax Equity and Educational Opportunities Support Act	School Finance	Education	02/21/2023		
100	LB702	Murman		Change provisions relating to educational service units	School Finance	Education	02/21/2023		
101	LB705	Murman	P	Change provisions for the distribution of lottery funds used for education, transfer powers and duties, create new acts and funds, and change education provisions		Education	02/21/2023		
102	LB710	Dungan		Change provisions of the Credit Union Act		Banking, Commerce and Insurance	03/21/2023		
103	LB724	Vargas		Eliminate certain basic skill and content test requirements for eligibility for teaching certificates	Educational Workforce	Education	03/13/2023	Follow	
104	LB727	Linehan	P	Change provisions relating to the sales and use tax exemption on purchases by the state and other public entities		Revenue	02/23/2023		
105	LB743	Kauth		Adopt the Investment Neutrality in Public Funds Act		Banking, Commerce and Insurance	02/13/2023		

106	LB750	Albrecht at the request of Governor Pillen		Change provisions relating to the valuation of agricultural land and horticultural land	School Finance	Revenue	02/02/2023		
107	LB751	M. Cavanaugh		Create a fund to provide state aid for public education	School Finance	Education			
108	LB753	Linehan at the request of Governor Pillen	P	Adopt the Opportunity Scholarships Act and provide tax credits More...	School Choice	Revenue	02/03/2023		Select File
109	LB754	Linehan at the request of Governor Pillen	P	Reduce individual and corporate income tax rates	Taxation	Revenue	02/02/2023		Enrollment and Review Initial
110	LB762	DeBoer		Provide powers and duties to the State Department of Education relating to a teacher apprenticeship program More...	Educational Workforce	Education	01/31/2023	Follow	
111	LB774	Vargas		Change provisions relating to the Student Discipline Act	Well-Being of Kids	Education	03/21/2023	Follow	
112	LB787	Wayne		Adopt the STEEM Development Act More...		Education	01/31/2023		General File
113	LB800	Murman		Change provisions relating to the Superintendent Pay Transparency Act and provide a limit for superintendent and educational service unit administrator compensation More...	Local Control	Education	01/31/2023		

114	LB805	von Gillern	P	Require schools to allow certain youth organizations to provide information, services, and activities More...	Local Control	Education	02/07/2023		General File
115	LB811	Murman		Change provisions relating to the Student Discipline Act and provide for use of physical contact or physical restraint or removal from a class in response to student behavior, provide for behavioral awareness and intervention training, and change provisions relating to lottery funds used for education More...	Well-Being of Kids	Education	02/28/2023		
116	LB820	Albrecht at the request of Governor Pillen		Adopt the Agricultural Valuation Fairness Act		Revenue	02/03/2023		

Sources: >

Nebraska Plan: LB320

Pillen Plan: LB 583

Both Bills Co

System County /District	NAME	Difference in State Aid	Current Gen. Fund Levy	Potential GF Levy Change	Potential New GF Levy	Estimated Increase in State Support	Current Gen. Fund Levy	Potential IGF Levy Change	Potential New GF Levy	Difference in State Aid
59-0002	NORFOLK PUBLIC SCHOOLS	4,423,671	1.0000	0.1437	0.8563	1,942,185	1.0000	0.0631	0.9369	4,423,671
55-0160	NORRIS SCHOOL DIST 160	3,698,473	1.0068	0.1968	0.8100	2,344,122	1.0068	0.1247	0.8821	3,698,473
27-0595	NORTH BEND CENTRAL PUBL	22,711	0.5945	0.0020	0.5925	1,041,408	0.5945	0.0897	0.5048	185,795
56-0001	NORTH PLATTE PUBLIC SCHO	3,812,097	1.0201	0.1429	0.8772	1,547,124	1.0201	0.0580	0.9621	3,812,097
40-0082	NORTHWEST PUBLIC SCHOOL	0	0.7373	0.0000	0.7373	2,481,682	0.7373	0.2399	0.4974	367,038
11-0014	OAKLAND CRAIG PUBLIC SCH	1,932,213	0.9944	0.3396	0.6548	730,666	0.9944	0.1284	0.8660	1,932,213
51-0001	OGALLALA PUBLIC SCHOOLS	868,631	0.7972	0.0751	0.7221	1,756,219	0.7972	0.1519	0.6453	1,109,126
28-0001	OMAHA PUBLIC SCHOOLS	35,817,539	0.9995	0.1243	0.8752	22,560,832	0.9995	0.0783	0.9212	35,817,539
45-0007	O'NEILL PUBLIC SCHOOLS	685,490	0.8117	0.0611	0.7506	1,691,426	0.8117	0.1508	0.6609	892,139
88-0005	ORD PUBLIC SCHOOLS	1,698,667	0.8090	0.2103	0.5987	1,087,624	0.8090	0.1347	0.6743	1,698,667
72-0019	OSCEOLA PUBLIC SCHOOLS	308,039	0.7303	0.0582	0.6721	484,001	0.7303	0.0915	0.6388	308,039
70-0542	OSMOND COMMUNITY SCHO	339,702	0.7709	0.0846	0.6863	400,058	0.7709	0.0997	0.6712	339,702
24-0004	OVERTON PUBLIC SCHOOLS	1,069,763	0.9800	0.3063	0.6737	201,364	0.9800	0.0576	0.9224	1,069,763
61-0049	PALMER PUBLIC SCHOOLS	1,062,929	0.9085	0.3441	0.5644	335,516	0.9085	0.1086	0.7999	1,062,929
66-0501	PALMYRA DISTRICT O R 1	1,542,634	0.8679	0.2320	0.6359	285,902	0.8679	0.0430	0.8249	1,542,634
77-0027	PAPILLION LA VISTA COMMU	9,510,202	1.0070	0.1216	0.8854	5,927,193	1.0070	0.0758	0.9312	9,510,202
67-0001	PAWNEE CITY PUBLIC SCHO	1,221,219	0.8921	0.3461	0.5460	272,161	0.8921	0.0771	0.8150	1,221,219
51-0006	PAXTON CONSOLIDATED SCH	0	0.5073	0.0000	0.5073	400,190	0.5073	0.0804	0.4269	123,554
87-0001	PENDER PUBLIC SCHOOLS	673,396	0.8204	0.1090	0.7114	793,291	0.8204	0.1284	0.6920	673,396
68-0020	PERKINS COUNTY SCHOOLS	545,605	0.5715	0.0495	0.5220	787,793	0.5715	0.0715	0.5000	545,605
70-0002	PIERCE PUBLIC SCHOOLS	1,859,906	0.8800	0.2171	0.6629	1,109,274	0.8800	0.1295	0.7505	1,859,906
70-0005	PLAINVIEW PUBLIC SCHOOLS	409,643	0.6839	0.0549	0.6290	651,468	0.6839	0.0873	0.5966	438,516
13-0001	PLATTSMOUTH COMMUNITY	1,496,549	1.0496	0.1487	0.9009	1,080,303	1.0496	0.1074	0.9422	1,496,549
10-0105	PLEASANTON PUBLIC SCHO	1,222,522	0.8641	0.3190	0.5451	201,751	0.8641	0.0526	0.8115	1,222,522
26-0001	PONGA PUBLIC SCHOOLS	1,248,642	1.0376	0.2856	0.7520	234,537	1.0376	0.0536	0.9840	1,248,642
17-0009	POTTER DIX PUBLIC SCHO	350,780	0.7992	0.1005	0.6987	314,100	0.7992	0.0900	0.7092	350,780
28-0054	RALSTON PUBLIC SCHOOLS	2,538,265	1.0112	0.1207	0.8905	1,658,261	1.0112	0.0789	0.9323	2,538,265
14-0045	RANDOLPH PUBLIC SCHOOLS	368,855	0.4950	0.0511	0.4439	514,447	0.4950	0.0712	0.4268	368,855
10-0069	RAVENNA PUBLIC SCHOOLS	1,055,562	0.7000	0.1425	0.5575	943,688	0.7000	0.1274	0.5726	1,055,562
55-0161	RAYMOND CENTRAL PUBLIC S	2,066,149	0.9621	0.2419	0.7202	602,219	0.9621	0.0705	0.8916	2,066,149

Administrator Board Report.updated
Monday, April 10th 2023

Bennet/Palmyra School Update:

1. Students attended State FFA in Lincoln on March 29th-31st
2. Students attended State FCCLA in Lincoln on April 2nd - 4th
3. Students attended ECNC Art at UNL on March 24th
4. 5&6 and 7-12 Concert on April 3rd
5. Alice in Wonderland performance on March 30th & 31st and April 2nd
6. ACT was Tuesday April 4th at Issac Walton (Great venue)
7. Prom is **Saturday, April, 15th**. The venue (due to class size increases) has changed from Hidden Valley Golf course to Prairie Creek Inn in Walton, NE. Post Prom will also be held at this location.
8. Staff Inservice day on **Tuesday, March 11th**. The main topics for the day are our upcoming external team school improvement visit.
9. District Music April 21st
10. NSCAS testing will be **April 17th-21st**.



Palmyra

Color key: Home Away

April, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
						1	
	2 FCCLA State Leadership @ Pinnacle Bank Arena 2:00pm Main Stage Play @ Palmyra High School Main West Gym 6:00pm-8:00pm FCA Event @ Palmyra High School Aux East Gym	3 FCCLA State Leadership @ Pinnacle Bank Arena 7:00pm Elementary 5-6th Spring Concert @ Palmyra High School Main West Gym 7:30pm HS Spring Concert @ Palmyra High School Main West Gym	4 FCCLA State Leadership @ Pinnacle Bank Arena 4:00pm Golf-B/Varsity Milford @ Woodland Hills Golf Course	5 Track Varsity (Cancelled) @ Malcolm High School	6 1:30 Dismissal Easter Break @ Palmyra	7 No School Easter Break @ Palmyra	8
9	10 No School Easter Break @ Palmyra 7:00pm BOE Meeting @ Palmyra	11 12:00pm Track-Varsity Yutan @ Yutan High School 1:00pm Mudecas JH Quiz Bowl @ Parkview Christian High School	12 9:00am L Street Choir @ Geneva High School 9:30am Golf-B/Varsity Milford @ Thornridge GC 6:30pm Athletic Booster Meeting @ Palmyra High School East Commons	13 9:00am Foreign Language Fair @ University of Nebraska Campus 10:00am Track-JH Malcolm vs. Multiple Schools @ Malcolm High School	14 9:00am Junior Jump Day @ Midland University	15 9:00am Track-JH Johnson County Central vs. Multiple Schools @ Johnson County Central High School 7:30pm-11:00pm Prom @ Prairie Creek Inn	
16	17 3:45pm-4:25pm FCCLA Chapter Meeting @ Palmyra High School	18 9:00am Golf-B/Varsity Elmwood-Murdock vs. Multiple Schools @ Crooked Creek Golf Course 9:30am Track-Varsity Falls City Sacred Heart @ Syracuse High School	19 8:00am-4:00pm Bleachers/Hoops Inspection @ Multiple Locations 10:00am Track-JH Freeman vs. Multiple Schools @ Freeman High School 5:30pm-7:00pm Junior Parent Meeting @ Palmyra High School Library 7:00pm Fine Arts Booster Meeting @ Bennet Elementary	20 8:00am-4:00pm Bleachers/Hoops Inspection @ Multiple Locations 9:30am Golf-B/Varsity Lincoln Lutheran @ Crooked Creek Golf Course 6:30pm FFA Banquet @ Palmyra High School Aux East Gym	21 District Music Contest @ Auburn High School	22 9:00am Track-Varsity Freeman vs. Multiple Schools @ Freeman High School	
23	24 9:30am Track-Varsity Conestoga Cougars @ Conestoga Jr./Sr. High School 2:00pm Golf-B/Varsity Palmyra vs. Multiple Schools @ Woodland Hills Golf Course	25	26 ESU State Quiz Bowl @ Hastings (North Shore Church) 8:30am Golf-B/Varsity Palmyra vs. Multiple Schools @ Woodland Hills Golf Course	27 FCCLA LifeSmarts National Championship @ Cincinnati Ohio 10:00am Track-JH Johnson County Central vs. Multiple Schools @ Johnson County Central High School	28 FCCLA LifeSmarts National Championship @ Cincinnati Ohio Dodge Ball Tournament @ Palmyra High School	29 FCCLA LifeSmarts National Championship @ Cincinnati Ohio 10:00am Track-Varsity Auburn vs. Multiple Schools @ Auburn High School	
30							

Administrator Board Report.updated
Monday, April 10th 2023

Bennet/Palmyra School Update:

1. Students attended State FFA in Lincoln on March 29th-31st
2. Students attended State FCCLA in Lincoln on April 2nd - 4th
3. Students attended ECNC Art at UNL on March 24th
4. 5&6 and 7-12 Concert on April 3rd
5. Alice in Wonderland performance on March 30th & 31st and April 2nd
6. ACT was Tuesday April 4th at Issac Walton (Great venue)
7. Prom is **Saturday, April, 15th**. The venue (due to class size increases) has changed from Hidden Valley Golf course to Prairie Creek Inn in Walton, NE. Post Prom will also be held at this location.
8. Staff Inservice day on **Tuesday, March 11th**. The main topics for the day are our upcoming external team school improvement visit.
9. District Music April 21st
10. NSCAS testing will be **April 17th-21st**.

YOUTH TRACK CLINIC

WHEN

Saturday May 6th, 2023
9am- 12pm

WHERE

Olson Sports Complex
1100 G St, Palmyra, NE, 68418

HOW TO SIGN UP

Google Form Link—Click Here

Paper sign-up also available

A waiver must also be completed in order to participate.

**COME SEE WHAT TRACK AND FIELD IS
ALL ABOUT!**

#GOPANTHERS



GRADES 3-6

EVENTS COVERED

Jumps
Sprints
Hurdles
Middle and Long Distance

CLINIC COACHES

High School
Track and Field Coaches
High School
Track and Field Athletes

ADDITIONAL ACTIVITIES

Dynamic Warm-up
Form Running Drills
Event Specific Drills

END OF CLINIC COMPETITION

Long Jump
100 Meter Dash
200 Meter Dash
400 Meter Dash
800 Meter Run

*Actual events for competition
will be based on interest and
time.*

FOR QUESTIONS

Coach Conn –
conn.and@districtor1.net
Coach Peterson—
peterson.cai@districtor1.net



District OR-1 Public Schools
2023 Board of Education: Committee Assignments:

Updated: January 16, 2023

- **Negotiations Committee:**
 - **Purpose:** Policy # 8152
 - **Meetings:** Several meetings in November -January
 - **Members:** Jaimi Calfee, Dean Busch, and Josh Penterman
- **Curriculum, Committee on American Civics:**
 - **Purpose:** Policy #8153
 - **Meetings:** At least twice a year -- one where public testimony is accepted:
 - **Members:** Jaimi Calfee, Dean Busch, and Dee Moore
- **Transportation/Facilities Committee:**
 - **Purpose:** Discuss and analyze the transportation and facility needs of the district, as well as vehicle replacements and maintenance proposals.
 - **Meetings:** At least quarterly; more frequently when needed:
 - **Members:** Dean Busch and Tim Cheney
- **Finance/Budget Committee:**
 - **Purpose:** Studies financial documents of the district, as well as finance and facilities proposals.
 - **Meetings:** At least quarterly; more frequently when needed
 - **Members:** Josh Penterman and Tim Cheney
- **Policy and Government Relations Committee:**
 - **Purpose:** Reviews proposed policy revisions and adoptions and make recommendations to the full Board. Participates in government relations activities, such as NASB legislative meetings, visiting with senators, and testifying before the legislature if needed.
 - **Meetings:** As needed and potentially more frequent during legislative session
 - **Members:** Brandon Desh, Josh Penterman, and Dee Moore
- **Strategic Planning Committee:**
 - **Purpose:** Serve on the district strategic planning committee (when in the SP process) and report meeting progress back to the full board.
 - **Meetings:** As needed during the strategic planning process
 - **Members:** Brandon Desh, Tim Cheney, and Dee Moore
- **School Improvement Steering Committee:**
 - **Purpose:** *Assist in the SIP goal-setting process.*
 - **Meetings:** *As needed during the school accreditation and goal setting process.*
 - **Members:** Jaimi Calfee and Dee Moore
- **Administration Review Committee:**
 - **Purpose:** Completes the annual evaluation of the Superintendent, with input from the Board as a whole.
 - **Meetings:** 1-3 times prior to the Superintendent's evaluation.
 - **Member:** Board President
- **Foundation for Knowledge:**
 - **Purpose:** Serves as the BOE representative on the *Foundation for Knowledge* Board.
 - **Meetings:** As needed
 - **Member:** Jaimi Calfee
- **Proposed Adjunct Committees:** As needed

**Documentation of 2017 Blue Bird (71 Passenger) Bus
Purchase from Midwest Bus Repair: April 2023**



**Documentation of 2017 Blue Bird (71 Passenger) Bus
Purchase from Midwest Bus Repair: April 2023**



**Documentation of 2017 Blue Bird (71 Passenger) Bus
Purchase from Midwest Bus Repair: April 2023**



**Documentation of 2017 Blue Bird (71 Passenger) Bus
Purchase from Midwest Bus Repair: April 2023**



**Documentation of 2017 Blue Bird (71 Passenger) Bus
Purchase from Midwest Bus Repair: April 2023**



Documentation of 2017 Blue Bird (71 Passenger) Bus Purchase from Midwest Bus Repair: April 2023



DISTRICT OR-1 POLICY REVIEW SCHEDULE: 2023

Updated June January 16.2023

Policy Review Schedule for the 2023 calendar year

<u>Policy Series</u>	<u>Topic</u>	<u>Date of Last Review</u>	<u>New Review Date</u>	<u>Status</u>
1000	Community Relations	April 11, 2022	April 10, 2023	Scheduled
2000	Administration	April 11, 2022	April 10, 2023	Scheduled
3000	Business Operations	April 11, 2022	April 10, 2023	Scheduled
4000	Personnel	July 11.2022	July 10, 2023	Scheduled
5000	Students	July 11, 2022	July 10, 2023	Scheduled
6000	Instruction	November 14, 2022	November 13, 2023	Scheduled
7000	New Construction	November 14, 2022	November 13, 2023	Scheduled
8000	Internal Board Policies	February 14, 2022	February 13, 2023	Scheduled
9000	Bylaws of the Board	February 14, 2022	February 13, 2023	Scheduled

Option Enrollment

A. Process and Time Lines to Option In

For a student to attend District OR-1 Public Schools as an option enrollment student, the student's parent or legal guardian must submit an application to the Board of Education of the District OR-1 Public School District between September 1 and March 15 for enrollment during the following and subsequent school years (the "application period").

Upon receipt of an application, the Superintendent or the Superintendent's designee shall provide the resident school district with the name of the applicant on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

Provisions for Waiver of Application Deadline (Choose one or modify as desired):

Option 1 (Waiver unless at capacity):

The application deadline will be waived by the School Board for applications to option into the District OR-1 Public School District, provided that the application contains a release approval from the resident district and satisfies any other requirements of law. Further, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School Board to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.

Option 2 (Limited Deadline Waiver):

The application deadline will **not** be waived by the School Board for applications to option into the District OR-1 Public School District, except in the following circumstances:

1. **Siblings**: The application deadline will be waived where the application is for a student who is the sibling of a student attending District OR-1 Public Schools as of the time the application is filed, provided the application is filed at least 30 days prior to the semester in which first enrollment is sought. A "sibling" for this purpose means a child who resides in the same household on a permanent basis with a student who is currently attending District OR-1 Public Schools and who has the same natural or adoptive parent or who is a stepbrother or stepsister.
2. **Kindergarten**: The application deadline will be waived where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.
3. **Release Approval**: For the foregoing exceptions, the application must contain a release approval from the resident district.
4. **Other Conditions**: The waiver of the deadline in the above circumstances does not require acceptance of the application, as such applications may be rejected for reasons other than late filing.

5. Capacity: For the foregoing exceptions, the application deadline shall not be waived if the application is for enrollment in any program, class, grade level or school building or in any special education programs operated by this School District which have been determined by the School Board to be at capacity in accordance with the capacity standards (Appendix "1"), and no waiver of the deadline shall be made for such an application regardless of whether such capacity determinations are declared invalid for any reason.
6. Capacity for Late Filed Applications: Where an application is filed for enrollment in the same school year in which enrollment is sought, the "projected enrollment" determinations made pursuant to paragraph D shall be replaced with the "actual enrollment" as of the first day of school for the year of application, as determined by the Superintendent or the Superintendent's designee, but only in the event such actual enrollment is higher than the projected enrollment. Actual enrollment shall include all students in attendance and all students registered to attend (even if not in actual attendance on the first day).

B. Rejection of Applications; Reasons

1. Capacity: An option enrollment application shall be rejected in the event the capacity of a program, class, grade level, or school building or the availability of appropriate special education programs operated by the School District would be exceeded by acceptance of the application, and an option enrollment application shall be rejected in the event the application is for enrollment in a program, class, grade level, or school building which has been declared unavailable to option students due to lack of capacity.
2. Timeliness: An option enrollment application shall be rejected in the event the application is not filed on a timely basis and the filing deadline has not been waived.
3. Previous Option Enrollment: An option enrollment application shall be rejected in the event the student has previously filed an option enrollment application for enrollment in any School District and has had such application accepted, unless a statutory exception to the "one-time" rule is applicable to the student's circumstance.
4. Other Reasons: An option enrollment application may be rejected in the event the Superintendent, the Superintendent's designee, or the School Board determines: The application is not submitted on a form prescribed by the State Department of Education, is not completely and accurately filled in, is not received within the time required by law, or any additional information requested to be supplied is not supplied to the School District within the time lines indicated; or in the event acceptance of the application is not required by law. Matters which are legally prohibited from being considered as standards for acceptance or rejection of applications (including "previous academic achievement, athletic or extracurricular ability, disabilities, proficiency in the English language, or previous disciplinary proceedings" and further including, without limitation, race, national origin, and gender) shall not be considered as reasons for acceptance or rejection.

C. Priority of Acceptance

Priority shall be accorded in the following order: (1) first, to those applications required to be given priority by law, (2) second, to those with a sibling in attendance at District OR-1 Public Schools, with priority within this group being given to those who had earliest filed applications, and (3) third to those without an option student sibling in attendance at District OR-1 Public Schools, with priority within this group to those who had earliest filed applications.

Filing date determinations are made by the Superintendent, or the Superintendent's designee. In the event applications within a group are received at the same or substantially the same time, priority as between such same-date applications shall be determined on the basis of random drawing.

D. Determination of Capacity

The School Board will determine and set, on an annual basis, the maximum number of option enrollment applications the School District will accept in any program, class, grade level or school building or in any special education programs operated by this School District, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this School District will contract based on existing contractual arrangements, and availability of appropriate special education programs, and may declare a program, class or school unavailable to option students due to lack of capacity. Such determinations may be made in the form of an Appendix "1" to this Policy. The determination and declaration made for any school year shall continue in effect for the next and subsequent school years unless otherwise determined and/or declared.

E. Releases for Options Out**Provisions for Release (Choose one or modify as desired):**

Option 2 (Release unless Expulsion is Pending):

A request for release of a resident student of the District OR-1 Public School District who submits an enrollment option application after March 15 or any other statutory deadline will be granted unless the release shall not be granted if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

Option 2 (Release Conditions):

A request for release of a resident student of the District OR-1 Public School District who submits an enrollment option application after March 15 or any other statutory deadline will be granted only on the following conditions:

1. Kindergarten: A release will be granted where the application is for a student who is seeking to enroll and attend the Kindergarten grade level provided the application was filed on or before June 1 prior to the first semester of the next school year.
2. Siblings: A release will be granted where the application would allow the student to attend the same school as a sibling, provided the application is filed at least 30 days prior to the semester in which first enrollment is sought. A "sibling" for this

purpose means a child who resides in the same household on a permanent basis with a student who is currently enrolled in the option district and who has the same natural or adoptive parent or who is a stepbrother or stepsister.

3. Educational Programming: A release will be granted where the needs of the student require the District to obtain additional staffing or equipment and it is in the best interests of the District and the student to enroll in the option district. The determination of whether this condition is met shall be made by the Superintendent or the Superintendent's designee.
4. No Pending Expulsion: The deadline shall not be waived if the administration is considering or has recommended expulsion of the student at the time the application is filed, and the administration determines it is appropriate to complete the expulsion process.

The Superintendent or the Superintendent's designee is hereby authorized to execute such releases on behalf of the School Board and the School District, subject to subsequent ratification by the School Board.

F. Notification of Acceptance or Rejection

In the case of an application to option enroll into the District OR-1 Public School District, the Superintendent or the Superintendent's designee shall notify, in writing, the parent or legal guardian of the student and the resident school district whether the application is accepted or rejected on or before April 1 or, in the case of an application submitted after March 15, within sixty days after submission.

If an option enrollment application or a request for release is rejected by the District OR-1 Public School District, the Superintendent or the Superintendent's designee shall provide written notification to the parent or guardian stating the reasons for the rejection and the process for appealing such rejection to the State Board of Education. Such notification shall be sent by certified mail.

G. Applications Subsequent to Relocations or Mergers

An option enrollment application does not require a release and shall be accepted or rejected within forty-five days after filing in the following circumstances:

1. the student relocated to a different resident school district after February 1, or
2. the student's option school district merged with another district effective after February 1, and
3. the application is for attendance during the immediately following and subsequent school years.

H. Status of Option Student

A student who is admitted under the enrollment option program shall be treated as a resident student, and in such regard shall be required to provide such enrollment information and documentation as is required for enrollment of other students (e.g., certified birth certificate and evidence of physical examination, visual evaluation and immunization), shall be required to be enrolled on a full-time basis, and shall be required to adhere to student conduct rules. The building assignment for an option student, as well as classroom and grade level assignments, shall be determined by the administration.

An option student shall not be entitled to transportation except as required by law. Transportation or transportation reimbursement will be provided in the following circumstances:

1. The District OR-1 Public School District may, upon mutual agreement with the parent or legal guardian of an option student, provide transportation to the option student on the same basis as provided for resident students. The school district may charge the parents of each option student transported a fee sufficient to recover the additional costs of such transportation.
2. Option students who qualify for free lunches are eligible for either free transportation or transportation reimbursement from the option school district.
3. For option students receiving special education services, the transportation services required in the student's Individualized Education Plan shall be provided by the resident school district.

I. Information Regarding Schools, Programs, Policies and Procedures.

As part of the option enrollment program, the administration shall make information about the District OR-1 Public Schools and its school, programs, policies and procedures available to all interested persons and shall have a copy of the option enrollment policy and regulations available at each school building.

Legal Reference: Neb. Rev. Stat. §§ 79-232 to 79-246

Date of Adoption: March 13, 2017

Date of Review: July 15, 2019

Date of Review: July 12, 2021

Date of Review: April 10, 2023

OPTION ENROLLMENT RESOLUTION for 2023-2024

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix “1” to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix “1” to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix “1” to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member **Tim Cheney** moved for its passage and adoption, member **Josh Penterman** seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.

The following members voted against the same: **Desh, Cheney, Busch, Penterman, Calfee.**

The following members were absent or not voting: **Moore** (absent)

The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this 10th day of April, 2023.

DISTRICT OR-1 PUBLIC SCHOOLS

By: _____
President

Attest: _____
Secretary

**Appendix “1” to Option Enrollment Policy
2023-2024 School Year**

The following is Appendix “1” to Policy 5006 for the **2023-2024** school year. The Board of Education hereby sets forth the maximum number of option students for the school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM / GRADE LEVEL	PROGRAM/ GRADE LEVEL CAPACITY	PROJECTED ENROLLMENT	NUMBER OF OPTION STUDENTS
Kindergarten	54	60	0
First Grade	54	53	1
Second Grade	60	60	0
Third Grade	60	57	3
Fourth Grade	60	68	0 - grade level at capacity
Fifth Grade	60	57	3
Building Capacity (K-5): Bennet Elementary	384	348	7
Level I Elementary Special Education (Resource)	35	35	0-Program at capacity
Level II & III Elementary Special Education (Life Skills, Autism, BD)	5	6	0-Program at capacity
Sixth Grade	50	50	0 –Grade Level at capacity
Seventh Grade	50	52	0 –Grade Level at capacity
Eighth Grade	50	49	1
Building Capacity, Middle School Attendance Center	150	151	1
Level I Middle School Special Education Program	28	28	0 - Program at capacity
Level II and III Middle School Special Education (Life Skills, Autism, BD)	3	3	0 - Program at capacity
Ninth Grade	50	50	0 - Grade Level at capacity
Tenth Grade	50	50	0 - Grade Level at capacity
Eleventh Grade	50	42	8
Twelfth Grade	50	42	8
Building Capacity, Sr. High School Attendance Center	200	184	16
Level I Sr. High School Special Education Program (Resource)	23	23	0-Program at capacity
Level II and III Sr. High School Special Education (Life Skills, Autism, BD, Project Search)	5	5	0-Program at capacity

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

Join NASB, as we travel the state for various workshops, meetings and events throughout the year. To learn more and register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'.

Events & Networking - <http://members.nasbonline.org/index.php/events>



Your Monthly Board Agenda Update Video Links from NASB

<http://members.nasbonline.org/index.php/news-resources/videos>



REGISTER NOW!

NASB Legislative Advocacy Day - April 17 - Lincoln

Join NASB for its first Advocacy Day. With a third of the session remaining, spend the morning learning the status of bills important to the board room and classroom. Hear from the State Budget Administrator on the Governor's school finance reform package, and gain tools for advocacy, then head to the Capitol after lunch to put those tools to use as we engage with Senators and watch the floor debate.

Watch: Governor's School Funding Package District by District Breakdown - 3/31/23 - <https://vimeo.com/813634389>



Leadership Workshop - June 7-8 - Lincoln

NASB Member Golf Outing - June 14 - Kearney Country Club

School Leaders & Law Conference - June 14-15 - Kearney

FORE!

Continued on Page 2



Leadership

Innovation

Vision

Engagement

#liveNASB

#weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



1,960,000 Nebraskans 324,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

PAGE 2



ALICAP Summer Workshops - July 10-11-12 - Gering - Kearney - Lincoln



Area Membership Meetings Begin August 22nd!!!

YOUR 2023 PLATINUM AFFILIATES



If your business would like to become an Affiliate Member of NASB, please visit: <http://members.nasbonline.org/index.php/affiliate-member>



Leadership Innovation Vision Engagement #liveNASB #weLIVEhere

The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans. Learn more at www.NASBonline.org