

Board of Education Special Meeting: District Budget Hearing

Monday, September 11, 2023 6:45 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 6:50 PM.

Dean Busch: Present

Jaimi Calfee: Present

Tim Cheney: Present

Brandon Desh: Present

Dee Moore: Absent

Josh Penterman: Present

This information was posted in the following public formats:

The Voice News (weekly area newspaper)

Farmers' Merchants Bank - Palmyra

Palmyra Post Office

Palmyra High School

Bennet Post Office

Bennet Elementary School

District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order and Pledge of Allegiance

- Board President Desh called the budget hearing to order at **6:50 p.m. immediately following the CMAR special board meeting.**
- **Please note:** The Pledge of Allegiance will not be recited during this hearing as the Pledge will occur at the earlier special meeting immediately preceding this meeting.
 - **Additional note added after the hearing: The Pledge of Allegiance was not recited at the hearing due to this action being completed later in the evening at the regular board meeting.**

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the Open Meetings Act Poster on the wall in the meeting room.
 - *Please note that no changes to the Open Meetings Act occurred during the last Legislative session and the current Open Meetings Act information will stay current until further notice.*
3. **2023-2024** District OR-1: Budget Public Hearing
- The public hearing was opened at **6:51 p.m.**
- 3.1. In compliance with the current provisions of state requirements, the Board of Education provides this time for the purpose of hearing support, opposition, criticism, suggestions, or observations regarding the proposed district budget for the **2023-2024** school year.
- Craig Bolz and Susan Royal (both individuals are from Palmyra) provided Public Comment at the special hearing.
4. Close Public Hearing on District Budget Board President Desh closed the special hearing at **7:17 p.m.**
5. Next Regular Meeting
6. Adjournment
- The meeting was adjourned at **7:17 p.m.**

Chairperson

Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

School District OR-1 (Palmyra - Bennet) (66-0501) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 6:45 p.m. o'clock, P.M., at Palmyra High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,797,330.00	\$ 8,272,594.00	\$ 10,304,703.00	\$ 2,543,979.00	\$ 6,992,529.00	\$ 5,915,306.00
Depreciation	\$ 124,917.00	\$ 66,307.00	\$ 457,600.00		\$ 457,600.00	
Employee Benefit	\$ -	\$ 7,383.00	\$ 40,054.00	\$ -	\$ 40,054.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 203,559.00	\$ 301,000.00	\$ 619,463.00	\$ -	\$ 619,463.00	
School Nutrition	\$ 461,947.00	\$ 432,414.00	\$ 801,552.00	\$ -	\$ 801,552.00	
Bond	\$ 681,701.00	\$ 962,100.00	\$ 2,270,110.00	\$ 1,059,378.00	\$ 1,163,178.00	\$ 2,188,192.00
Special Building	\$ 11,650.00	\$ 1,924,669.00	\$ 21,743,147.00		\$ 21,493,147.00	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ 380,211.00	\$ 146,000.00	\$ 440,802.00	\$ -	\$ 291,521.00	\$ 150,789.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 5,567.00	\$ 6,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	
TOTALS	\$ 9,666,882.00	\$ 12,118,467.00	\$ 36,685,431.00	\$ 3,603,357.00	\$ 31,867,044.00	\$ 8,506,812.00

Breakdown of Property Tax	\$ 2,338,981.00	Non-Bond Purposes	\$ 6,167,831.00	Total	\$ 8,506,812.00
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