

Board of Education Special Meeting: District Budget Hearing

Monday, September 9, 2024 6:45 PM

Media Center at the Palmyra District OR-1 Public Schools

425 F Street

Palmyra, NE 68418

District Mission:

“Together we prepare our students to successfully meet the challenges of the future.”

Strategic Goal 1: District OR-1 Public Schools will provide the facilities needed to be competitive with other area schools in athletics and fine arts programs.

Strategic Goal 2: District OR-1 Public Schools will foster a unified community.

Strategic Goal 3: District OR-1 Public Schools will continuously implement (academic) programs and the curriculum needed to remain competitive with other area schools.

Attendance Taken at 6:49 PM.

Dean Busch: Present

Jaimi Calfee: Absent

Tim Cheney: Present

Brandon Desh: Present

Dee Moore: Absent

Josh Penterman: Present

This information was posted in the following public formats:

The Voice News (weekly area newspaper)

Farmers' Merchants Bank - Palmyra

Palmyra Post Office

Palmyra High School

Bennet Post Office

Bennet Elementary School

District OR-1 Website - <https://www.districtor1.org/>

1. Call to Order and Pledge of Allegiance

- Board President Desh called the Public Hearing to order at **6:49 p.m.**

2. Announcement of the Open Meetings Act Posting

- Board President Desh identified the location of the Open Meetings Act Poster on the wall in the meeting room.
 - **Please note:** *An updated copy of the Open Meetings Act poster will be distributed to public entities for public distribution sometime during the summer of 2024.*
 - *Until the posters arrive, the attached document will be displayed in the meeting room to accommodate the current changes.*

- *The changes are reflected in the currently posted materials: revised April 2024.*

3. **2024-2024** District OR-1: Budget Public Hearing

3.1. In compliance with the current provisions of state requirements, the Board of Education provides this time for the purpose of hearing support, opposition, criticism, suggestions, or observations regarding the proposed district budget for the **2024-2025** school year.

4. Close Public Hearing on District Budget

- The public hearing was closed at **7:23 p.m.**

5. Next Regular Meeting

- No further discussion.

6. Adjournment

- The public hearing was adjourned at **7:23 p.m.**

Chairperson

Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

District OR 1 Bennet/Palmyra Public Schools (66-0501) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:45 o'clock, P.M., at Palmyra High School: Media center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 8,285,759.00	\$ 9,205,442.00	\$ 14,401,620.00	\$ 6,724.00	\$ 9,368,707.00	\$ 5,090,542.00
Depreciation	\$ 65,500.00	\$ 182,173.00	\$ 510,246.00		\$ 510,246.00	
Employee Benefit	\$ -	\$ -	\$ 40,724.00	\$ -	\$ 40,724.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 308,922.00	\$ 300,000.00	\$ 734,424.36	\$ -	\$ 734,424.36	
School Nutrition	\$ 406,470.00	\$ 569,000.00	\$ 727,538.00	\$ -	\$ 727,538.00	
Bond	\$ 960,858.00	\$ 2,031,462.00	\$ 2,141,832.00	\$ 1,926,497.00	\$ 1,818,329.00	\$ 2,272,727.00
Special Building	\$ 1,855,499.00	\$ 8,560,542.00	\$ 14,395,100.00		\$ 14,143,100.00	\$ 254,545.00
Qualified Capital Purpose Undertaking	\$ 146,006.00	\$ 148,900.00	\$ 303,014.00	\$ 140,000.00	\$ 298,014.00	\$ 146,465.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 5,635.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 12,034,649.00	\$ 20,997,519.00	\$ 33,254,498.36	\$ 2,073,221.00	\$ 27,641,082.36	\$ 7,764,279.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 2,419,192.00	\$ 5,345,087.00	\$ 7,764,279.00