

Finance Meeting

SEM School Library
205 E 5th Avenue
Sumner, NE 68878

Monday, March 11, 2024 7:30 PM

Mrs. Jennifer Anderson: Present
Mr. Kirby Burden: Absent
Mrs. Jana Hoos: Present
Mr. Matthew Hothem: Present
Mrs. Rachel Hrasky: Absent
Mrs. Laura Robbins: Present
Kirby Burden was excused.

1. Declaration of Intend – Open Meetings Act

2. Call to Order

2.1. Roll Call of Members

3. Dr. Conradt will Present and Discuss SEM's Financial Information

Dr. Conradt presented budget information for the current 2023-24 fiscal year. We are at 37.49% on expenditures, which is an excellent percentage at halfway through the year. She also presented the salary schedule for the 2024-25 school year indicating the number of teachers on each step and the total amount of salary for the 2024-25 school year for teacher salaries without horizontal movement due to additional graduate hours taken before the end of August. Also shared were 2 spreadsheets:

one was the historical revenue chart from 2000-01 to 2022-23 which indicated sources from local, county, state, federal, and non-revenue receipts; the other spreadsheet contained the history 2013-14 to 2023-24 school year land valuations, levies, tax asking, state aid, general fund expenditure, special education expenditure, certified budget authority, total allowable budget authority, and daily student membership.

4. Adjourn

Motion to adjourn at 7:58 pm Passed with a motion by Mrs. Jennifer Anderson and a second by Mrs. Laura Robbins.

Yea: 5, Nay: 0