

Budget Hearing

SEM School Library
205 E 5th Avenue
Sumner, NE 68878

Monday, September 16, 2024 7:30 PM

Mrs. Jennifer Anderson: Present

Mr. Kirby Burden: Present

Mrs. Jana Hoos: Present

Mr. Matthew Hothem: Present

Mrs. Rachel Hrasky: Present

Mrs. Laura Robbins: Present

1. Declaration of Intend

2. Convene Hearing

2.1. Roll Call of Members

3. Public Hearing for the Budget

3.1. Public Input and Discussion

4. Close Hearing

Motion to close at 7:41 pm Passed with a motion by Mrs. Jennifer Anderson and a second by Mrs. Laura Robbins.

Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Sumner-Eddyville-Miller Public Schools (24-0101) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:30 o'clock, P.M., at Sumner-Eddyville-Miller Public Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,559,966.00	\$ 5,242,965.00	\$ 6,157,018.00	-	\$ 2,993,669.00	\$ 3,195,302.00
Depreciation	\$ 243,200.00	\$ 159,300.00	\$ 878,382.00		\$ 878,382.00	
Employee Benefit	\$ 22,206.00	\$ 18,000.00	\$ 20,000.00	\$ 45,824.00	\$ 65,824.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 143,208.00	\$ 131,391.00	\$ 184,317.00	\$ 60,000.00	\$ 244,317.00	
School Nutrition	\$ 208,636.00	\$ 227,773.00	\$ 282,350.00	\$ -	\$ 282,350.00	
Bond	\$ 328,805.00	\$ 326,480.00	\$ 328,984.00	\$ 402,400.00	\$ 337,784.00	\$ 397,576.00
Special Building	\$ 135,851.00	\$ 195,500.00	\$ 1,073,498.00		\$ 465,249.00	\$ 614,393.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,641,872.00	\$ 6,301,409.00	\$ 8,924,549.00	\$ 508,224.00	\$ 5,267,575.00	\$ 4,207,271.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 397,576.00	\$ 3,809,695.00	\$ 4,207,271.00