

Hearing on District Budget

Monday, September 9, 2024 6:30 PM

Freeman Media Center, 415 Eighth Street, Adams, NE 68301

Tiffany Buhr: Present
Kyle Dorn: Absent
Eldon Ideus: Present
Anthony Meints: Present
Shawn Mencl: Present
Myron Schoen: Present

1. Opening Procedures

1.1. Call meeting to order

1.2. Roll Call

1.3. Acknowledge meeting notice and announcement

1.4. Communication from the Public

2. Review of the 2024-2025 Proposed Budget

3. Adjournment

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Freeman Public Schools (34-0034) in Gage County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:30 o'clock, PM, at Freeman Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2023-2024 (2)	2024-2025 (3)					
General	\$ 6,620,818.00	\$ 7,130,048.00	\$ 7,130,048.00	\$ 8,278,716.00	\$ 1,485,440.00	\$ 5,451,391.00	\$ 4,356,328.00		
Depreciation	\$ 99,800.00	\$ 31,169.00	\$ 31,169.00	\$ 608,246.00		\$ 608,246.00			
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Activities	\$ 462,049.00	\$ 421,612.00	\$ 421,612.00	\$ 625,000.00	\$ -	\$ 625,000.00			
School Nutrition	\$ 285,557.00	\$ 255,572.00	\$ 255,572.00	\$ 564,282.00	\$ -	\$ 564,282.00			
Bond	\$ 774,011.00	\$ 570,321.00	\$ 570,321.00	\$ 1,359,798.00	\$ -	\$ 794,725.00	\$ 570,781.00		
Special Building	\$ 576,020.00	\$ 500,728.00	\$ 500,728.00	\$ 1,165,072.00		\$ 500,743.00	\$ 671,039.00		
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Cooperative	\$ 12,790.00	\$ 14,294.00	\$ 14,294.00	\$ 20,162.00	\$ -	\$ 20,162.00			
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTALS	\$ 8,831,045.00	\$ 8,923,744.00	\$ 8,923,744.00	\$ 12,621,276.00	\$ 1,485,440.00	\$ 8,564,549.00	\$ 5,598,148.00		

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 570,781.00	\$ 5,027,367.00	\$ 5,598,148.00