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\b\insrsid3682047\charrsid3682047 Budget Amendment Hearing (Lunch & Building Fund) \par
}{\rtlch\fcs1 \af2 \ltrch\fcs0 \insrsid3682047 Monday, August 30, 2021 8:00 PM \par WPS
Board/Meeting Room
300 S. Bismark St.
PO Box 159
Wausa, NE 68786-0159\fcs1 \af2 \ltrch\fcs0 \insrsid13595428
Derek Cunningham (Board Member):   Absent
Mark Dawson (Board Member):   Present
Mike Kumm (Board President):   Absent
Terry Nelson (Board Secretary):   Present
Brian Wakeley (Board Vice-President):   Present
Pepper West (Board Member):   Present
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1. Call To Order

2. Consent Agenda

2.1.   Motion to Accept the Agenda as presented

Motion to accept the agenda as presented. Passed with a motion by Terry Nelson (Board
Secretary) and a second by Mark Dawson (Board Member).
Mark Dawson (Board Member): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley
(Board Vice-President): Yea, Pepper West (Board Member): Yea
Yea: 4, Nay: 0

3. Discussion:
Discussion was held on both the school nutrition budget, as well as the building fund budget.

4. Adjourn

Motion to adjourn the meeting at 8:01 PM Passed with a motion by Terry Nelson (Board
Secretary) and a second by Brian Wakeley (Board Vice-President).
Mark Dawson (Board Member): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley
(Board Vice-President): Yea, Pepper West (Board Member): Yea
Yea: 4, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:50 o'clock. P.M., at Wausa Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2018-2019 (1)	Actual/Estimated Disbursements & Transfers 2019-2020 (2)	Budgeted Disbursements & Transfers 2020-2021 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,310,109.00	$ 4,516,069.00	$ 4,533,250.00	$ 700,000.00	$ 2,186,883.00	$ 3,077,138.00
Depreciation	$ 1,836.00	$ 513,377.00	$ 513,377.00	$ -	$ 513,377.00	▮
Employee Benefit	$ 4,283.00	$ 24,664.00	$ 34,557.00	$ -	$ 34,557.00	$
Contingency	$ -	$ -	$ -	$ -	$ -	$
Activities	$ 135,097.00	$ 425,000.00	$ 425,000.00	$ -	$ 425,000.00	▮
School Nutrition	$ 175,226.00	$ 166,405.00	$ 186,500.00	$ -	$ 186,500.00	$
Bond	$ 58,682.00	$ 209,128.00	$ 324,000.00	$ -	$ 114,276.00	$ 211,842.00
Special Building	$ 1,513,418.00	$ 3,093,360.00	$ 400,000.00	▮	$ 400,000.00	$ -
Qualified Capital Purpose Undertaking	$ 193,384.00	$ 711,800.00	$ 167,727.00	$ -	$ 88,613.00	$ 79,913.00
Cooperative	$ 69,091.00	$ 235,473.00	$ 167,132.00	$ -	$ 167,132.00	$
Student Fee	$ 2,750.00	$ 25,000.00	$ 25,000.00	$ -	$ 25,000.00	$
	$ -	$	$ -	$ -	$ -	$ -
TOTALS	$ 5,463,876.00	$ 9,920,276.00	$ 6,776,543.00	$ 700,000.00	$ 4,141,338.00	$ 3,368,893.00

Original

NOTICE OF BUDGET AMENDMENT HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2021 at 8:00 o'clock, P.M., at Wausa Public Schools Media Center for the purpose of consideration of the proposed budget amendments in the Building Fund budget of $100,000 for construction costs and School Nutrition Fund of $50,000 for expanded program costs. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2018-2019 (1)	Actual/Estimated Disbursements & Transfers 2019-2020 (2)	Budgeted Disbursements & Transfers 2020-2021 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,310,109.00	$ 4,516,069.00	$ 4,533,250.00	$ 700,000.00	$ 2,186,883.00	$ 3,077,138.00
Depreciation	$ 1,836.00	$ 513,377.00	$ 513,377.00	$ -	$ 513,377.00	$
Employee Benefit	$ 4,283.00	$ 24,664.00	$ 34,557.00	$ -	$ 34,557.00	$
Contingency	$ -	$ -	$ -	$	$ -	$
Activities	$ 135,097.00	$ 425,000.00	$ 425,000.00	$ -	$ 425,000.00	$
School Nutrition	$ 175,226.00	$ 166,405.00	$ 236,500.00	$ -	$ 236,500.00	$
Bond	$ 58,682.00	$ 209,128.00	$ 324,000.00	$ -	$ 114,276.00	$ 211,842.00
Special Building	$ 1,513,418.00	$ 3,093,360.00	$ 500,000.00	$	$ 500,000.00	$ -
Qualified Capital Purpose Undertaking	$ 193,384.00	$ 711,800.00	$ 167,727.00	$ -	$ 88,613.00	$ 79,913.00
Cooperative	$ 69,091.00	$ 235,473.00	$ 167,132.00	$ -	$ 167,132.00	$
Student Fee	$ 2,750.00	$ 25,000.00	$ 25,000.00	$ -	$ 25,000.00	$
	$ -	$	$	$ -	$ -	$
TOTALS	$ 5,463,876.00	$ 9,920,276.00	$ 6,926,543.00	$ 700,000.00	$ 4,291,338.00	$ 3,368,893.00