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\binsrsid3682047\charrsid3682047 Budget Amendment Meeting to follow Hearing (Lunch &
Building Fund) \par }{\rtlch\fcs1 \af2 \ltrch\fcs0 \insrsid3682047 Monday, August 30, 2021 8:01
PM \par Wausa School Gymnasium

300 S. Bismark St.

PO Box 159

Wausa, NE 68786-0159\fcs1 \af2 \ltrch\fcs0 \insrsid13595428

Derek Cunningham (Board Member): Absent

Mark Dawson (Board Member): Present

Mike Kumm (Board President): Absent

Terry Nelson (Board Secretary): Present

Brian Wakeley (Board Vice-President): Present

Pepper West (Board Member): Present

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1. Call to Order

President Brian Wakeley called the meeting to order at 8:01 PM.

1.1. Pledge of Allegiance

2. Approval of Consent Agenda

2.1. Agenda

Motion to approve the agenda as presented Passed with a motion by Mark Dawson (Board Member) and a second by Terry Nelson (Board Secretary).

Mark Dawson (Board Member): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley (Board Vice-President): Yea, Pepper West (Board Member): Yea

Yea: 4, Nay: 0

3. Motion to approve budget amendments for School Nutrition Fund and Building Fund as presented in the Wausa Gazette, August 25th, 2021.

Motion to approve budget amendments for School Nutrition Fund and Building Fund as presented in the Wausa Gazette, August 25th, 2021 Passed with a motion by Pepper West (Board Member) and a second by Terry Nelson (Board Secretary).

Mark Dawson (Board Member): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley (Board Vice-President): Yea, Pepper West (Board Member): Yea

Yea: 4, Nay: 0

4. Executive (Closed) Session (If needed)
No need for closed session

5. Adjourn

Motion to adjourn meeting at 8:03 PM Passed with a motion by Brian Wakeley (Board Vice-President) and a second by Terry Nelson (Board Secretary).

Mark Dawson (Board Member): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley (Board Vice-President): Yea, Pepper West (Board Member): Yea

Yea: 4, Nay: 0

Original

NOTICE OF BUDGET/HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

~~PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:50 o'clock, P.M., at Wausa Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.~~

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 3,310,109.00	\$ 4,516,069.00	\$ 4,533,250.00	\$ 700,000.00	\$ 2,186,883.00	\$ 3,077,138.00
Depreciation	\$ 1,836.00	\$ 513,377.00	\$ 513,377.00		\$ 513,377.00	
Employee Benefit	\$ 4,283.00	\$ 24,664.00	\$ 34,557.00		\$ 34,557.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 135,097.00	\$ 425,000.00	\$ 425,000.00		\$ 425,000.00	
School Nutrition	\$ 175,226.00	\$ 166,405.00	\$ 186,500.00		\$ 186,500.00	
Bond	\$ 58,682.00	\$ 209,128.00	\$ 324,000.00		\$ 114,276.00	\$ 211,842.00
Special Building	\$ 1,513,418.00	\$ 3,093,360.00	\$ 400,000.00		\$ 400,000.00	\$ -
Qualified Capital Purpose Undertaking	\$ 193,384.00	\$ 711,800.00	\$ 167,727.00		\$ 88,613.00	\$ 79,913.00
Cooperative	\$ 69,091.00	\$ 235,473.00	\$ 167,132.00		\$ 167,132.00	
Student Fee	\$ 2,750.00	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00	
TOTALS	\$ 5,463,876.00	\$ 9,920,276.00	\$ 6,776,543.00	\$ 700,000.00	\$ 4,141,338.00	\$ 3,368,893.00

NOTICE OF BUDGET AMENDMENT HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2021 at 8:00 o'clock, P.M., at Wausa Public Schools Media Center for the purpose of consideration of the proposed budget amendments in the Building Fund budget of \$100,000 for construction costs and School Nutrition Fund of \$50,000 for expanded program costs. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2018-2019 (1)	Actual/Estimated Disbursements & Transfers 2019-2020 (2)	Budgeted Disbursements & Transfers 2020-2021 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	General	\$ 3,310,109.00	\$ 4,516,069.00	\$ 4,533,250.00	\$ 700,000.00	\$ 2,186,883.00
Depreciation	\$ 1,836.00	\$ 513,377.00	\$ 513,377.00	-	\$ 513,377.00	-
Employee Benefit	\$ 4,283.00	\$ 24,664.00	\$ 34,557.00	-	\$ 34,557.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 135,097.00	\$ 425,000.00	\$ 425,000.00	-	\$ 425,000.00	-
School Nutrition	\$ 175,226.00	\$ 166,405.00	\$ 236,500.00	-	\$ 236,500.00	-
Bond	\$ 58,682.00	\$ 209,128.00	\$ 324,000.00	-	\$ 114,276.00	\$ 211,842.00
Special Building	\$ 1,513,418.00	\$ 3,093,360.00	\$ 500,000.00	-	\$ 500,000.00	-
Qualified Capital Purpose Undertaking	\$ 193,384.00	\$ 711,800.00	\$ 167,727.00	-	\$ 88,613.00	\$ 79,913.00
Cooperative	\$ 69,091.00	\$ 235,473.00	\$ 167,132.00	-	\$ 167,132.00	-
Student Fee	\$ 2,750.00	\$ 25,000.00	\$ 25,000.00	-	\$ 25,000.00	-
TOTALS	\$ 5,463,876.00	\$ 9,920,276.00	\$ 6,926,543.00	\$ 700,000.00	\$ 4,291,338.00	\$ 3,368,893.00