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{\rtlch\fcs1 \af2 \ltrch\fcs0 \insrsid3682047 Monday, September 9, 2024 7:58 PM \par WPS
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1. Call To Order

Mr. Kumm called the Hearing to order at 7:58 PM.

2. Consent Agenda

2.1. Motion to Accept the Agenda as presented

Motion to approve the consent agenda Passed with a motion by Terry Nelson (Board Secretary) and a second by Brian Wakeley (Board Member).

Katie Clausen (Board Vice-President): Yea, Derek Cunningham (Board Member): Yea, Mike Kumm (Board President): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley (Board Member): Yea, Pepper West (Board Member): Yea
Yea: 6, Nay: 0

3. Discussion:

Discussion was had on the tax asking. The public was asked if anyone wanted to speak on the matter. No one wanted to speak on the tax asking.

4. Adjourn

Motion to adjourn the meeting at 7:59 PM. Passed with a motion by Katie Clausen (Board Vice-President) and a second by Brian Wakeley (Board Member).

Katie Clausen (Board Vice-President): Yea, Derek Cunningham (Board Member): Yea, Mike Kumm (Board President): Yea, Terry Nelson (Board Secretary): Yea, Brian Wakeley (Board Member): Yea, Pepper West (Board Member): Yea
Yea: 6, Nay: 0

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 7:55 o'clock, P.M., at Wausa Public Schools Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,023,733.00	\$ 4,874,595.00	\$ 5,099,209.00	\$ 800,000.00	\$ 2,739,811.00	\$ 3,191,311.00
Depreciation	\$ 142,368.00	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ -	\$ 38,334.00	\$ 38,334.00	\$ -	\$ 38,334.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 185,138.00	\$ 255,000.00	\$ 256,739.00	\$ -	\$ 256,739.00	
School Nutrition	\$ 213,485.00	\$ 231,000.00	\$ 277,000.00	\$ -	\$ 277,000.00	
Bond	\$ 210,747.00	\$ 277,000.00	\$ 277,000.00	\$ 64,258.00	\$ 131,258.00	\$ 212,121.00
Special Building	\$ 131,773.00	\$ 200,000.00	\$ 250,000.00		\$ 133,150.00	\$ 118,030.00
Qualified Capital Purpose Undertaking	\$ 82,183.00	\$ 134,000.00	\$ 148,136.00	\$ -	\$ 68,136.00	\$ 80,808.00
Cooperative	\$ -	\$ 169,896.00	\$ 160,000.00	\$ -	\$ 160,000.00	
Student Fee	\$ 877.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,990,304.00	\$ 6,389,825.00	\$ 6,716,418.00	\$ 864,258.00	\$ 4,014,428.00	\$ 3,602,270.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 292,929.00	\$ 3,309,341.00	\$ 3,602,270.00

Notice of Special Hearing To Set Final Tax Request

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 9th day of, September 2024 at Following the School Budget Hearing at 7:55 o'clock P.M., at Wausa Public Schools Library/Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	405,057,688	495,294,919	22%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,794,595.00	3,065,004.00	0.756683	0.618824	5,099,209.00	3,191,311.00	0.644325	-15%	6%
Bond Fund(s) K - 12	277,000.00	210,081.00	0.051864	0.042415	277,000.00	212,121.00	0.042827	-17%	0%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	400,000.00	90,909.00	0.022443	0.018355	250,000.00	118,030.00	0.023830	6%	-38%
Qualified Capital Purpose Undertaking Fund K - 12	149,496.00	80,808.00	0.019950	0.016315	148,136.00	80,808.00	0.016315	-18%	-1%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,621,091.00	3,446,802.00	0.850941	0.695909	5,774,345.00	3,602,270.00	0.727297	-15%	3%