

Sapulpa Public Schools Board of Education Independent School District Number
33 Creek County Regula
Tuesday, September 2, 2008 7:30 PM
Administration Building Board Room 1 S. Mission, Sapulpa, OK 74066, 511 E
Lee, Sapulpa, OK 74066

- I. Call the meeting to order and Pledge of Allegiance to the American Flag.
- II. Consent Agenda

To approve the consent agenda as listed, Items A-I passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

II.A. Vote to approve/disapprove the minutes of the 8-4-08 regular board meeting.

II.B. Vote to approve/disapprove the minutes of the 8-9-2008 and 8-18-08 special board meetings.

II.C. Vote to approve/disapprove 2008-09 general fund purchase order encumbrances numbers 560 through 661.

II.D. Vote to approve/disapprove 2008-09 building fund purchase order encumbrances numbers 61 through 62.

II.E. Vote to approve/disapprove 2008-09 bond (fund 34) fund purchase order encumbrance number 2.

II.F. Vote to approve/disapprove 2008-09 bond (fund 37) fund purchase order encumbrances numbers 41 through 43.

II.G. Vote to approve/disapprove 2008-09 child nutrition fund purchase order encumbrances numbers 93 through 97.

II.H. Vote to approve/disapprove the monthly financial reports of the school Activity Funds account.

II.I. Vote to approve/disapprove the Treasurer's Report on the status of Funds and Investments.

III. Hearing from the Public

IV. Information & Discussion Items

IV.A. Summer Splash & 3rd Grade Reading Academy Tom Walsh, Sherri Spradlin and Elizabeth Taylor gave a report concerning Summer Splash and 3rd Grade Reading Academy. This is the third year for these summer reading programs. The benefits of these programs are lower class sizes and focusing on reading the entire time. There are 8-10 students per teacher in Summer Splash and an average of 4 students per teacher in 3rd Grade Reading Academy. The classes are very intense and focus on each student's weaknesses in reading. Each student gained at least eight new skills in the four week span. Before and after test scores show how beneficial these programs are to the students.

IV.B. Enrollment Report Mr. Trigalet reported that the district is up six students from last year.

IV.C. ACT Scores Dr. Webb reported that the ACT scores are still not where they need to be. Math is the lowest scored subject. Dr. Rosenberger and Mr. Ballenger are working with different activity groups to have students work on ACT prep with their peers. Mr. Birch will go over ACT prep 30 minutes every Saturday morning with football players. Mr. Womack, Boys Basketball Coach, and Mrs. Calip, Girls Basketball Coach, are also on board with this plan. The district will be offering the students to attend a seminar with motivational speaker Chad Cargill again this fall.

IV.D. District Accreditation Status Mr. Trigalet reported that there are no deficiencies to report and none of the districts sites are on the school improvement list.

IV.E. Strategic Plan Review The board reviewed revisions and updates from previous meetings concerning the district strategic plan on facilities, community, fine arts, technology and student achievement reports.

IV.F. NSBA Conference for 2009 - San Diego, CA on April 4-7, 2009 The 2009 NSBA Conference will be April 4-7, 2009 in San Diego, CA. Shirley Woods and Curtice Hillis are the Board members that will attend the NSBA conference in April.

V. Action Items

V.A. Vote to approve/disapprove appointing Marion Peacock and Lynnette Kautz to become members of the Project Sharp Local Advisory Committee.

To approve appointing Marion Peacock and Lynnette Kautz to become members of the Project Sharp Local Advisory Committee passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.B. Vote to approve/disapprove signing the 2008-09 Estimate of Needs and Financial Statement of 2007-08.

To approve signing the 2008-09 Estimate of Needs and Financial Statement of 2007-08 passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.C. Vote to approve/disapprove a 2008-09 contract with the Oklahoma Health Care authority for medicaid provider services.

To approve a 2008-09 contract with the Oklahoma Health Care authority for medicaid provider services passed with a motion by Bryan Sherwood and a second by Wally Johnson.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.D. Vote to approve/disapprove a Memorandum of Agreement between the Youth Wellness Program and Sapulpa Public Schools

for the 2008-09 school year.

To approve a Memorandum of Agreement between the Youth Wellness Program and Sapulpa Public Schools for the 2008-09 school year passed with a motion by Larry Thayer and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.E. Vote to approve/disapprove a Pre-Engineering Academy Joint Program Agreement with Central Tech for providing services to Sapulpa students.

To approve a Pre-Engineering Academy Joint Program Agreement with Central Tech for providing services to Sapulpa students passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.F. Vote to approve/disapprove a Lease Agreement for 2008-09 with Kristen Bilby for an employee daycare center.

To table a Lease Agreement for 2008-09 with Kristen Bilby for an employee daycare center passed with a motion by Larry Thayer and a second by Wally Johnson.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.G. Vote to approve/disapprove the 2008-09 fundraisers per Attachment.

To approve the 2008-09 fundraisers per Attachment passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.H. Proposed executive session to discuss (1) Personnel listed below as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act, and (2) real estate options as authorized by 25 O.S. Section 307 (B)(3) of the Oklahoma Meeting Act with no resulting vote taken on item (2). The Board of Education went into executive session at ____ pm to discuss (1) Personnel listed below as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act, and (2) real estate options as authorized by 25 O.S. Section 307 (B)(3) of the Oklahoma Meeting Act with no resulting vote taken in open session on item (2). The Board returned to open session at ____ pm. This constitutes the minutes of the executive session.

V.H.1. Vote to convene in executive session.

To convene in executive session at 9:10 pm passed with a motion by Larry Thayer and a second by Bryan Sherwood.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.H.2. Vote to acknowledge the Board has returned to open session.

To acknowledge the Board has returned to open session at 9:47 pm passed with a motion by Bryan Sherwood and a second by Wally Johnson.

Curtice Hillis: Yea

Wally Johnson: Yea

Bryan Sherwood: Yea

Larry Thayer: Yea

Shirley Woods: Yea

Yea: 5, Nay: 0

V.H.3. Statement of executive session minutes. The Board of Education went into executive session at 9:10 p.m. to discuss (1) Personnel listed below as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act and (2) real estate options as authorized by 25 O.S. Section 307 (B)(3) of the Oklahoma Meeting Act with no resulting vote taken in open session on item (2). The Board returned to open session at _____ p.m. This constitutes the minutes of the executive session.

V.I. Personnel

V.I.1. Vote to Employ:

V.I.1.a. High School Cook (8-11-08)

V.I.1.b. Woodlawn Pre-K Teacher (8-13-08)

V.I.1.c. Service Center Bus Assistant (8-15-08)

V.I.1.d. Jefferson Heights Cook (8-22-08)

V.I.1.e. Freedom Latchkey Assistant (8-15-08)

V.I.1.f. Freedom 3rd Grade Teacher (8-18-08)

V.I.1.g. District Safe School Drug Coordinator (8-13-08)

V.I.1.h. Woodlawn Latchkey Assistant (8-5-08)

V.I.1.i. Washington Latchkey Assistant (8-15-08)

V.I.1.j. Middle School Cook (8-11-08)

V.I.1.k. Jefferson Heights H.Q. Teacher Assistant (8-15-08)

V.I.1.l. 8th Grade Volleyball Coach (8-21-08)

V.I.1.m. Liberty Cook (8-11-08)

V.I.1.n. Freedom Latchkey Assistant (8-5-08)

V.I.1.o. Freedom Latchkey Assistant (8-5-08)

V.I.1.p. Washington Latchkey Assistant (8-15-08)

V.I.1.q. Jefferson Heights 2nd Grade Teacher (8-15-08)

V.I.1.r. Freedom Physical Education Teacher (8-12-08)

V.I.1.s. Bartlett English Teacher (8-12-08)

- V.I.1.t. Freedom 1st Grade Teacher (8-13-08)
- V.I.1.u. Middle School Cook (8-11-08)
- V.I.1.v. Liberty 4th Grade Teacher (8-13-08)
- V.I.1.w. District Drug Education Instructor (8-21-08)
- V.I.1.x. High School Custodian (8-1-08)
- V.I.1.y. High School Science Teacher (8-12-08)
- V.I.1.z. Bartlett/High School Special Education Teacher (8-14-08)
- V.I.1.aa. Washington Cook (9-4-08)
- V.I.1.bb. High School Half-Time Secretary (8-1-08)
- V.I.1.cc. Freedom Cook (8-11-08)
- V.I.1.dd. Assistant Cross Country Coach (8-21-08)
- V.I.1.ee. Washington H.Q. Special Education Assistant (8-19-08)
- V.I.1.ff. Woodlawn Kindergarten Teacher (8-13-08)
- V.I.1.gg. Freedom Half-Time Pre-K Teacher (8-18-08)
- V.I.1.hh. High School Cheer Coach (8-1-08)
- V.I.1.ii. Woodlawn Cook (8-11-08)
- V.I.1.jj. Athletic Trainer (8-11-08)
- V.I.1.kk. Junior High Math Teacher (8-15-08)
- V.I.1.ll. Middle School Cook (8-11-08)

V.I.2. Vote to accept Resignations received since the last board meeting.

Carrie Atchison, Service Center Grounds (8-15-08) Stacey Berry, District SPEP Instructor (5-30-08) Erin Campbell, Liberty 3rd Grade Teacher (5-30-08) Cynthia Dabney, Middle School Paraprofessional (8-6-08) Dianna Edwards, Junior High Math Teacher (8-11-08) Shirley Gibson, Freedom Paraprofessional (8-12-08) Rebecca Gilbert, Freedom Paraprofessional (8-4-08) Susan Green, High School Science Teacher (8-5-08) Deanna Harney, Liberty Cook (8-4-08) Zady Harvey, Freedom Paraprofessional & Latchkey Assistant (7-30-08) Valerie Holly, Jefferson Heights Latchkey Assistant (8-5-08) Sandy Ingram, Washington Cook (8-11-08) Fauna Kerns, Chieftain Center Head Athletic Trainer (5-30-08) Rhonda McMunn, Liberty Latchkey Assistant (8-15-08) Eva Murell, Jefferson Heights Cook (8-11-08) Gregory Nation, High School Social Studies Teacher & Assistant Football Coach (5-30-08) Julie Nethon, Jefferson Heights Kindergarten Teacher (8-15-08) Linda Olson, Service Center Bus Driver (8-

4-08) Ray Pinney, Woodlawn Latchkey Assistant (8-5-08)
Patty Richie, Washington Latchkey Assistant (8-15-08) Nita
Roe, Bartlett Teacher Assistant (8-6-08) Jeff Saville, High
School Art Teacher (5-30-08) Sheila Stewart, District SPEP
Instructor (5-30-08) Julie Thomas, Bartlett English Teacher
(8-7-08) Terri Williams, Liberty Cook (8-4-08)

To accept Resignations received since the last board meeting
passed with a motion by Wally Johnson and a second by
Bryan Sherwood.

Curtice Hillis: Yea
Wally Johnson: Yea
Bryan Sherwood: Yea
Larry Thayer: Yea
Shirley Woods: Yea
Yea: 5, Nay: 0

V.I.3. Vote to approve/disapprove changing Tom Trigalet's
title from Executive Director of Personnel to Assistant
Superintendent of Human Resources.

To approve/disapprove changing Tom Trigalet's title from
Executive Director of Personnel to Assistant Superintendent of
Human Resources passed with a motion by Bryan Sherwood
and a second by Curtice Hillis.

Curtice Hillis: Yea
Wally Johnson: Yea
Bryan Sherwood: Yea
Larry Thayer: Yea
Shirley Woods: Yea
Yea: 5, Nay: 0

V.I.4. Vote to approve/disapprove the transfer of Jessica
Erwin from Washington Pre-K Assistant to Jefferson Heights
Paraprofessional, effective 8-18-08.

To approve/disapprove the transfer of Jessica Erwin from
Washington Pre-K Assistant to Jefferson Heights
Paraprofessional, effective 8-18-08 passed with a motion by
Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea
Wally Johnson: Yea
Bryan Sherwood: Yea
Larry Thayer: Yea
Shirley Woods: Yea
Yea: 5, Nay: 0

V.I.5. Vote to approve/disapprove the transfer of Cheryl Myers from High School Half-Time Receptionist to High School Counselor Secretary, effective 8-4-08.

To approve/disapprove the transfer of Cheryl Myers from High School Half-Time Receptionist to High School Counselor Secretary, effective 8-4-08 passed with a motion by Bryan Sherwood and a second by Larry Thayer.

Curtice Hillis: Yea
Wally Johnson: Yea
Bryan Sherwood: Yea
Larry Thayer: Yea
Shirley Woods: Yea
Yea: 5, Nay: 0

V.I.6. Vote to approve/disapprove a 2008-09 Administrators' salary schedule.

To table a 2008-09 Administrators' salary schedule passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Curtice Hillis: Yea
Wally Johnson: Yea
Bryan Sherwood: Yea
Larry Thayer: Yea
Shirley Woods: Yea
Yea: 5, Nay: 0

V.J.Adjournment.

**Minutes of Regular Meeting of The Board Of Education
Independent School District Number 33, Creek County**

8/4/2008 7:30 PM

Administration Building Board Room
1 S. Mission, Sapulpa, OK 74066

Present Board Members:

Dr. Shirley Woods
Walter Johnson
Bryan Sherwood
Curtice Hillis
Larry Thayer

Absent Board Members:

I. Call the meeting to order and Pledge of Allegiance to the American Flag.

The meeting was called to order by President Woods and there was a Pledge of Allegiance to the American Flag.

II. Consent Agenda

II.A. Vote to approve/disapprove the minutes of the 7-7-08 regular board meeting.

II.B. Vote to approve/disapprove 2008-09 general fund purchase order encumbrances numbers 78 through 559.

II.C. Vote to approve/disapprove 2008-09 building fund purchase order encumbrances numbers 1 through 60.

II.D. Vote to approve/disapprove 2008-09 bond (fund 34) fund purchase order encumbrance number 1.

II.E. Vote to approve/disapprove 2008-09 bond (fund 37) fund purchase order encumbrances numbers 2 through 40.

II.F. Vote to approve/disapprove 2008-09 child nutrition fund purchase order encumbrances numbers 82 through 92.

II.G. Vote to approve/disapprove the monthly financial reports of the school Activity Funds account.

II.H. Vote to approve/disapprove the Treasurer's Report on the status of Funds and Investments.

Primary Motion Passed: To approve the consent agenda as listed, Items A-H passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

III. Hearing from the Public

IV. Information & Discussion Items

IV.A. Introduction of New Personnel

The Board was introduced to some new personnel. Ashley Hearn, the new Woodlawn Elementary Principal, Kerry Gray, the new Middle School Principal, Trandy Birch, the new Head Football Coach/Assistant Athletic Director, and James Womack, the new Basketball Coach, introduced themselves and gave brief descriptions of their backgrounds and their goals.

IV.B. Before School Professional Development Activities

Dr. Webb presented the Board with a list of before school professional development activities. The list of activities along with a welcome back letter from Dr. Webb was mailed to Administrators, Teachers and support staff at the end of July. The Board was invited to attend all of the activities and will serve breakfast to the new teachers on August 12th. Kathy Berryhill, I.T. Director, presented the Board with information concerning technology training that went on during the summer. One hundred and ninety four teachers signed up to attend Tech Rocks, technology classes offered to Sapulpa's staff. Technology training has been provided for five years and has been a huge success every year. In January, Mrs. Berryhill and her staff will start planning for next summer classes.

IV.C. 2008 OSSBA & CCOSA Conference in Oklahoma City on August 22-24, 2008

The Board was invited to attend the 2008 OSSBA/CCOSA Conference in Oklahoma City. Dr. Woods, Mr. Johnson, Mr. Hillis and Mr. Thayer will all be able to attend this annual conference.

V. Action Items

V.A. New Business - items not known or foreseen when agenda was posted.

V.B. Vote to approve/disapprove a district study for Bedlam Clinics.

Primary Motion Passed: To approve a district study for Bedlam Clinics passed with a motion by Larry Thayer and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.C. Vote to approve/disapprove an Attendance Incentive Program for school personnel.

Primary Motion Passed: To approve an Attendance Incentive Program for school personnel passed with a motion by Larry Thayer and a second by Wally Johnson.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
|----------------|-----|

| | |
|----------------|-----|
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.D. Vote to approve/disapprove a 2008-2009 contract with United Community Action Head Start for referral and special education services.

Primary Motion Passed: To approve a 2008-2009 contract with United Community Action Head Start for referral and special education services passed with a motion by Bryan Sherwood and a second by Larry Thayer.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.E. Vote to approve/disapprove a 2008-09 Legal Contract with Karen Reese, Psychologist, to conduct psychoeducational evaluations throughout the district.

Primary Motion Passed: To approve a 2008-09 Legal Contract with Karen Reese, Psychologist, to conduct psychoeducational evaluations throughout the district passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.F. Vote to approve/disapprove a 2008-09 Legal Contract with Sharon Isbell, Consultant, to serve district children with visual disabilities.

Primary Motion Passed: To approve a 2008-09 Legal Contract with Sharon Isbell, Consultant, to serve district children with visual disabilities passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.G. Vote to approve/disapprove a 2008-09 Legal Contract with Pam Guenther, Physical Therapist, to serve students with physical impairments.

Primary Motion Passed: To approve a 2008-09 Legal Contract with Pam Guenther, Physical

Therapist, to serve students with physical impairments passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.H. Vote to approve/disapprove a 2008-09 Legal Contract with Jessica Green, Speech and Language Pathologist, to conduct speech and/or language therapy throughout the district.

Primary Motion Passed: To approve a 2008-09 Legal Contract with Jessica Green, Speech and Language Pathologist, to conduct speech and/or language therapy throughout the district passed with a motion by Larry Thayer and a second by Curtice Hillis.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.I. Vote to approve/disapprove an Application for Exemption for the High School Band Booster Club as per Board Policy 802.

Primary Motion Passed: To approve an Application for Exemption for the High School Band Booster Club as per Board Policy 802 passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.J. Vote to approve/disapprove an out-of-state activity trip for the High School Band to compete in the Band of America Super Regional contest in St. Louis, MO on October 17-19, 2008.

Primary Motion Passed: To approve an out-of-state activity trip for the High School Band to compete in the Band of America Super Regional contest in St. Louis, MO on October 17-19, 2008 passed with a motion by Larry Thayer and a second by Curtice Hillis.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |

Larry Thayer Yes
Shirley Woods Yes

V.K. Vote to approve/disapprove the 2008-09 fundraisers per Attachment.

Primary Motion Passed: To approve 2008-09 the fundraisers per Attachment passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

Curtice Hillis Yes
Wally Johnson Yes
Bryan Sherwood Yes
Larry Thayer Yes
Shirley Woods Yes

V.L. Proposed executive session to discuss (1) Personnel listed below as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act, (2) labor negotiations as authorized by 25 O.S. Section 307(B)(2) of the Oklahoma Open Meeting Act, and (3) real estate options as authorized by 25 O.S. Sect

V.L.1. Vote to convene in executive session.

Primary Motion Passed: To convene in executive session at 8:26 p.m. passed with a motion by Bryan Sherwood and a second by Wally Johnson.

Votes:

Curtice Hillis Yes
Wally Johnson Yes
Bryan Sherwood Yes
Larry Thayer Yes
Shirley Woods Yes

V.L.2. Vote to acknowledge the Board has returned to open session.

Primary Motion Passed: To acknowledge the Board has returned to open session at 9:38 p.m. passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

Curtice Hillis Yes
Wally Johnson Yes
Bryan Sherwood Yes
Larry Thayer Yes
Shirley Woods Yes

V.L.3. Statement of executive session minutes.

The Board of Education went into executive session at 8:26 p.m. to discuss (1) Personnel listed below as authorized by 25 O.S. Section 307(B)(1) of the Oklahoma Open Meeting Act, (2) labor negotiations as authorized by 25 O.S. Section 307(B)(2) of the Oklahoma Open Meeting Act, and (3) real estate options as authorized by 25 O.S. Section 307 (B)(3) of the Oklahoma Meeting

Act with no resulting vote taken in open session on items (2) and (3). The Board returned to open session at 9:38 p.m. This constitutes the minutes of the executive session.

V.M. Personnel

V.M.1. Vote to Employ:

V.M.1.a. Kimberly Barnes, Middle School Assistant Band Director (7-16-08)

V.M.1.b. Chris Boone, Service Center Grounds (7-1-08)

V.M.1.c. Heather Brown, High School Color Guard Director (8-1-08)

V.M.1.d. Michelle Dobbs, Freedom 5th Grade Teacher (8-12-08)

V.M.1.e. Ryan Edgmon, High School and Junior High Assistant Band Director (7-16-08)

V.M.1.f. Megan Ramsey, Junior High Math Teacher (8-12-08)

V.M.1.g. Sonya Ray, Middle School Science Teacher (8-12-08)

V.M.1.h. Jimi Stafford, High School Color Guard Assistant (8-1-08)

V.M.1.i. Sharon Stewart, Junior High Special Education Teacher (8-12-08)

Primary Motion Passed: To Employ has listed passed with a motion by Larry Thayer and a second by Wally Johnson.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.M.2. Vote to accept Resignations received since the last board meeting.

Yvonne Adkins, High School Spanish Teacher (5-30-08) Buddy Ames, High School and Junior High Assistant Band Director (5-30-08) Leah Beer, Freedom Physical Education Teacher (5-30-08) Amber Helvey, High School Color Guard Director (5-30-08) Ray Pinney, Woodlawn 4th Grade Teacher (5-30-08) Adam Shibley, High School Street Law, Computer/Business Technology Teacher and Assistant Baseball Coach (8-1-08) Denise Sidner, Washington Kindergarten Teacher (7-16-08) Ryan Swallow, Middle School H.Q. Special Education Assistant and Junior High Baseball Coach (7-1-08)

Primary Motion Passed: To accept Resignations received since the last board meeting passed with a motion by Wally Johnson and a second by Curtice Hillis.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.M.3. Vote to approve/disapprove the following Discharges:

V.M.3.a. Tammy Atwell, Freedom Cook, effective 6-30-08

V.M.3.b. Martha Carpenter, High School Cook, effective 6-30-08

V.M.3.c. Joni Evans, High School Cook, effective 6-30-08

Primary Motion Passed: To approve the following Discharges: Tammy Atwell, Freedom Cook, effective 6-30-08 Martha Carpenter, High School Cook, effective 6-30-08 Joni Evans, High School Cook, effective 6-30-08 passed with a motion by Larry Thayer and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.M.4. Vote to approve/disapprove hiring an Assistant Superintendent of Instruction.

Primary Motion Passed: To table hiring an Assistant Superintendent of Instruction passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V.N. Adjournment

Primary Motion Passed: To Adjourn at 9:40 p.m. passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

| | |
|----------------|-----|
| Curtice Hillis | Yes |
| Wally Johnson | Yes |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

President, Board of Education
Independent School District No. 33
of Creek County, Oklahoma

Attest:

Minutes Clerk, Board of Education I-33

**Minutes of Special Meeting of The Board Of Education
Independent School District Number 33, Creek County**

8/18/2008 12:00 PM

Administration Building Board Room
1 S. Mission, Sapulpa, OK 74066

Present Board Members:

Dr. Shirley Woods
Bryan Sherwood
Curtice Hillis
Larry Thayer

Absent Board Members:

Walter Johnson

I. Call the meeting to order and Pledge of Allegiance to the American Flag.

The meeting was called to order by President Woods and there was a Pledge of Allegiance to the American Flag.

II. Proposed executive session to discuss contract negotiations with United Sapulpa Educators and United Sapulpa Educators/Educational Support Personnel as authorized by 25 O.S. Section 307(B)(2) of the Oklahoma Open Meeting Act.

II.A. Vote to convene in executive session.

Primary Motion Passed: To convene in executive session at 12:01 pm passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

| | |
|----------------|--------|
| Curtice Hillis | Yes |
| Wally Johnson | Absent |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

II.B. Vote to acknowledge the Board has returned to open session.

Primary Motion Passed: To acknowledge the Board has returned to open session at 12:27 p.m. passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

| | |
|----------------|--------|
| Curtice Hillis | Yes |
| Wally Johnson | Absent |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |

Shirley Woods Yes

II.C. Statement of executive session minutes.

The Board of Education went into executive session at 12:01 pm to discuss contract negotiations with United Sapulpa Educators and United Sapulpa Educators/Educational Support Personnel. During the executive session, the Board discussed these items and no other items. The Board returned to open session at 12:27 pm. This constitutes the minutes of the executive session.

III. Vote to approve/disapprove a contract agreement with United Sapulpa Educators for the 2008-09 school year.

Primary Motion Passed: To approve a contract agreement with United Sapulpa Educators for the 2008-09 school year passed with a motion by Larry Thayer and a second by Bryan Sherwood.

Votes:

| | |
|----------------|--------|
| Curtice Hillis | Yes |
| Wally Johnson | Absent |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

IV. Vote to approve/disapprove a contract agreement with United Sapulpa Educators/Educational Support Personnel for the 2008-09 school year.

Primary Motion Passed: To approve a contract agreement with United Sapulpa Educators/Educational Support Personnel for the 2008-09 school year passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

| | |
|----------------|--------|
| Curtice Hillis | Yes |
| Wally Johnson | Absent |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

V. Vote to adjourn.

Primary Motion Passed: To Adjourn at 12:30 pm passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

| | |
|----------------|--------|
| Curtice Hillis | Yes |
| Wally Johnson | Absent |
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

President, Board of Education
Independent School District No. 33
of Creek County, Oklahoma

Attest:

Minutes Clerk, Board of Education I-33

**Minutes of Special Meeting of The Board Of Education
Independent School District Number 33, Creek County**

8/9/2008 8:30 AM

Junior High Library

3 S. Mission, Sapulpa, OK 74066

Present Board Members:

Dr. Shirley Woods

Walter Johnson

Bryan Sherwood

Curtice Hillis

Larry Thayer

Absent Board Members:

I. Call the meeting to order and Pledge of Allegiance to the American Flag.

The meeting was called to order by President Woods and there was a Pledge of Allegiance to the American Flag.

II. The Board will review current goals, study current and future program/facility needs and update goals for the school district for 2008-09. This will be a working and study session.

Strategic plans were put together by individual planning committees and presented to the Board. The Board reviewed strategic plans for Technology, Fine Arts, Community and Facility goals.

III. Vote to approve/disapprove hiring an Assistant Superintendent of Instruction.

Primary Motion Passed: To approve hiring Dr. Richard Rosenberger as Assistant Superintendent of Instruction passed with a motion by Bryan Sherwood and a second by Curtice Hillis.

Votes:

Curtice Hillis Yes

Wally Johnson Yes

Bryan Sherwood Yes

Larry Thayer Yes

Shirley Woods Yes

IV. Adjournment.

Primary Motion Passed: To Adjourn at 12:07 p.m. passed with a motion by Wally Johnson and a second by Bryan Sherwood.

Votes:

Curtice Hillis Yes

Wally Johnson Yes

| | |
|----------------|-----|
| Bryan Sherwood | Yes |
| Larry Thayer | Yes |
| Shirley Woods | Yes |

President, Board of Education
Independent School District No. 33
of Creek County, Oklahoma

Attest:

Minutes Clerk, Board of Education I-33

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
GENERAL FUND 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|--------------|-------------|-------------|--------------------------------|--------------------------------|--------------|-------------------|
| 2009 | 11 | 560 | YOUNG REMBRANDTS | STUDENT TUITION - HS INDIAN ED | 8/1/2008 | 48.00 |
| 2009 | 11 | 561 | AMERICAN HERITAGE BANK | COPIER LEASE - BARTLETT | 8/1/2008 | 1,639.32 |
| 2009 | 11 | 562 | AMERICAN HERITAGE BANK | LEASE/PURCHASE COPIER - JR HIG | 8/1/2008 | 6,747.84 |
| 2009 | 11 | 563 | UNITED SUBURBAN SCHOOLS ASSOC | MEMBERSHIP DUES - DISTRICT | 8/1/2008 | 1,100.00 |
| 2009 | 11 | 564 | RIVERSIDE PUBLISHING | OPEN - DISTRICT TESTING MATERI | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 565 | WAL-MART | OPEN - HIGH SCHOOL SUPPLIES | 8/1/2008 | 5,000.00 |
| 2009 | 11 | 566 | OFFICE DEPOT | OPEN - HIGH SCHOOL SUPPLIES | 8/1/2008 | 8,500.00 |
| 2009 | 11 | 567 | SCANTRON CORPORATION | OPEN - HGIH SCHOOL SUPPLIES | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 568 | DOCUMENT IMAGING SOLUTION | OPEN - HIGH SCHOOL SUPPLIES | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 569 | GABE'S OFFICE SUPPLY | OPEN - HIGH SCHOOL SUPPLIES | 8/1/2008 | 1,200.00 |
| 2009 | 11 | 570 | JOSTENS | OPEN - HS GRADUATION SUPPLIES | 8/1/2008 | 2,400.00 |
| 2009 | 11 | 571 | PARTY PRO RENTS | OPEN - HIGH SCHOOL CHAIR RENTA | 8/1/2008 | 800.00 |
| 2009 | 11 | 572 | JENYFER L GLISSON | OPEN - TRAVEL EXPENSE - HIGH S | 8/1/2008 | 1,500.00 |
| 2009 | 11 | 573 | SUE ANN BROSE | OPEN - TRAVEL EXPENSE - HIGH S | 8/1/2008 | 1,500.00 |
| 2009 | 11 | 574 | BARRY BULMAN | OPEN - TRAVEL EXPENSE - HIGH S | 8/1/2008 | 1,500.00 |
| 2009 | 11 | 575 | SOLUTION TREE | HIGH SCHOOL BOOK & VIDEO | 8/1/2008 | 150.00 |
| 2009 | 11 | 576 | SCHOOL SPECIALTY | OPEN - SUPPLIES - JEFFERSON HT | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 577 | THE APPLE TREE | OPEN - SUPPLIES - JEFFERSON HT | 8/1/2008 | 500.00 |
| 2009 | 11 | 578 | DUKE'S OFFICE SUPPLY | OPEN -SUPPLIES - JEFFERSON HTS | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 579 | GABE'S OFFICE SUPPLY | OPEN - SUPPLIES - JEFFERSON HT | 8/1/2008 | 500.00 |
| 2009 | 11 | 580 | STANDLEY SYSTEMS | OPEN - SUPPLIES - JEFFERSON HT | 8/1/2008 | 7,500.00 |
| 2009 | 11 | 581 | OK CURR IMPROVEMENT COMM | MEMBERSHIP DUES - DISTRICT | 8/1/2008 | 250.00 |
| 2009 | 11 | 582 | GOVCONNECTION, INC. | SOFTWARE - HIGH SCHOOL PROG AS | 8/1/2008 | 1,362.97 |
| 2009 | 11 | 583 | AUDIO DIMENSIONS SYSTEM DESIGN | MANUAL VGA SWITCH - JR HIGH | 8/1/2008 | 30.00 |
| 2009 | 11 | 584 | CREOKS | SPEP ACCOUNT | 8/1/2008 | 39,012.02 |
| 2009 | 11 | 585 | NEWS-2-YOU | SUBSCRIPTION RENEWAL - SPEC S | 8/1/2008 | 459.00 |
| 2009 | 11 | 586 | COLCORD HOTEL | LODGING - BOARD MEMBERS | 8/1/2008 | 954.00 |
| 2009 | 11 | 587 | COLCORD HOTEL | LODGING - WEBB | 8/1/2008 | 318.00 |
| 2009 | 11 | 588 | OSSBA | REGISTRATION FEES - BOARD | 8/1/2008 | 425.00 |
| 2009 | 11 | 589 | SOLUTION TREE | PLC BOOKS - HIGH SCHOOL | 8/1/2008 | 192.65 |
| 2009 | 11 | 590 | GABE'S OFFICE SUPPLY | OPEN - SUPPLIES - BARTLETT | 8/1/2008 | 500.00 |
| 2009 | 11 | 591 | WAL-MART | OPEN - SUPPLIES - BARTLETT | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 592 | OFFICE DEPOT | OPEN - SUPPLIES - BARTLETT | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 593 | REASORS WAREHOUSE | OPEN - SUPPLIES - BARTLETT | 8/1/2008 | 500.00 |
| 2009 | 11 | 594 | POSTMASTER, SAPULPA, OKLA | POSTAGE - BARTLETT | 8/1/2008 | 210.00 |
| 2009 | 11 | 595 | GENERAL MAILING EQUIPMENT | FOLDING MACHINE - HIGH SCHOOL | 8/1/2008 | 3,095.00 |
| 2009 | 11 | 596 | MID-WEST PRINTING | OPEN - JEFFERSON HTS | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 597 | VE DON LAW | PIANO TUNING - DISTRICT | 8/1/2008 | 3,000.00 |
| 2009 | 11 | 598 | NOW MEDIA GROUP | SUBSCRIPTION - TECHNOLOGY | 8/1/2008 | 1,080.00 |
| 2009 | 11 | 599 | DONIA RENE DOUDICAN | OPEN - ADMISSION FEES - SHARP | 8/1/2008 | 100.00 |
| 2009 | 11 | 600 | CARTRIDGE WORLD | OPEN - INK CARTRIDGES - SHARP | 8/1/2008 | 300.00 |
| 2009 | 11 | 601 | DONIA RENE DOUDICAN | OPEN - CONFERENCE SUPPLIES | 8/1/2008 | 300.00 |
| 2009 | 11 | 602 | THE APPLE TREE | OPEN - SUPPLIES - SHARP | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 603 | WAL-MART | OPEN - SUPPLIES - SHARP | 8/1/2008 | 1,500.00 |
| 2009 | 11 | 604 | LARRY BELL | SPEAKER - DISTRICT STAFF DEVE | 8/1/2008 | 8,800.00 |
| 2009 | 11 | 605 | CAMERA GALLERY | OPEN - CLASSROOM SUPPLIES - HS | 8/1/2008 | 2,000.00 |
| 2009 | 11 | 606 | VALERIE JEANNE BARNES | OPEN - TRAVEL EXPENSE - OPAT | 8/1/2008 | 200.00 |
| 2009 | 11 | 607 | BOOK PLACE, THE | OPEN - BOOK ORDER - OPAT | 8/1/2008 | 31.29 |
| 2009 | 11 | 608 | PARENTS AS TEACHERS NATIONAL C | REGISTRATION FEE - GARFIELD | 8/1/2008 | 520.00 |
| 2009 | 11 | 609 | DELL MARKETING L.P. | SHAREPOINT - WOODLAWN | 8/1/2008 | 39.38 |
| 2009 | 11 | 610 | MARIKA LYNN HAEFNER | TRAINING - MIDDLE SCHOOL | 8/1/2008 | 50.00 |
| 2009 | 11 | 611 | METRITECH, INC. | CD ROM FOR WIDA TESTS | 8/1/2008 | 91.80 |
| 2009 | 11 | 612 | PATRICIA DIANE LEDFORD | OPEN - TRAVEL EXPENSE - JR HIG | 8/1/2008 | 100.00 |
| 2009 | 11 | 613 | DISCOVERY EDUC. | SOFTWARE - MIDDLE SCHOOL | 8/1/2008 | 835.00 |
| 2009 | 11 | 614 | RESOURCES FOR EDUCATORS | NEWSLETTER - MIDDLE SCHOOL | 8/1/2008 | 294.00 |
| 2009 | 11 | 615 | NCA CASI | ACCREDITATION DUES - WASHINGTO | 8/1/2008 | 425.00 |
| 2009 | 11 | 616 | MIDWEST SPORTING GOODS | STAFF SHIRTS - JR HIGH | 8/1/2008 | 615.50 |

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
GENERAL FUND 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|--------------|-------------|-------------|-------------------------------|--------------------------------|--------------|-------------------|
| 2009 | 11 | 617 | SAPULPA POLICE DEPARTMENT | SECURITY - SAFE/DRUG GRANT | 8/1/2008 | 2,739.50 |
| 2009 | 11 | 618 | DATL | SAFE/DRUG GRANT-STUDENTS | 8/1/2008 | 2,386.37 |
| 2009 | 11 | 619 | TRAK-1 HOLDINGS, LLC | SAFE/DRUG GRANT - PERSONNEL CH | 8/1/2008 | 370.61 |
| 2009 | 11 | 620 | ALLIED TOWING | OPEN-TOWING/SCHOOL FLEET | 8/1/2008 | 750.00 |
| 2009 | 11 | 621 | DIRECT COMMUNICATIONS | OPEN-CAMERA & SEC SYSTEMS | 8/1/2008 | 2,000.00 |
| 2009 | 11 | 622 | CLASSROOMTESTED.COM | PROGRAM ASST SUPPLIES - JR HIG | 8/1/2008 | 5,213.25 |
| 2009 | 11 | 623 | OK A.S.B.O. | REGISTRATION FEE - TREASURER | 8/1/2008 | 150.00 |
| 2009 | 11 | 624 | PRINCESS PUBLICATIONS | ADVERTISMENT - DISTRICT | 8/1/2008 | 575.00 |
| 2009 | 11 | 625 | LAMINATOR WAREHOUSE | LAMINATOR - JEFFERSON HTS | 8/1/2008 | 287.49 |
| 2009 | 11 | 626 | COMPUSOURCE | OPEN - INK CARTRIDGES - JEFF H | 8/1/2008 | 2,000.00 |
| 2009 | 11 | 627 | DELL MARKETING L.P. | OPEN - SUPPLIES - HS FACS | 8/1/2008 | 1,500.00 |
| 2009 | 11 | 628 | CENGAGE | OPEN - BOOK ORDER - HIGH SCHOO | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 629 | OKLA ASSISTIVE TECHNOLOGY CTR | GRIFFIN I-MATE - SPECIAL SERVI | 8/1/2008 | 39.00 |
| 2009 | 11 | 630 | SAPULPA DAILY HERALD | NEWSPAPER - JR HIGH MEDIA CTR | 8/1/2008 | 76.50 |
| 2009 | 11 | 631 | TULSA WORLD PUBLISHING CO | NEWSPAPER - JR HIGH MEDIA | 8/1/2008 | 94.60 |
| 2009 | 11 | 632 | TEACHERS MEDIA | JR HIGH MEDIA SUPPLIES | 8/1/2008 | 89.49 |
| 2009 | 11 | 633 | DEANA M TAYLOR | OPEN - TRAVEL EXPENSE | 8/1/2008 | 250.00 |
| 2009 | 11 | 634 | JOHN MACKAY | LICENSE AGREEMENT - HS BAND | 8/1/2008 | 850.00 |
| 2009 | 11 | 635 | SCANTRON CORPORATION | SCANTRON FORMS - JR HIGH | 8/1/2008 | 391.15 |
| 2009 | 11 | 636 | STANDLEY SYSTEMS | OPEN - COPIER SUPPLIES - M S | 8/1/2008 | 5,000.00 |
| 2009 | 11 | 637 | ERICH KRAUSSE | REIMB-CDL LICENSE | 8/1/2008 | 41.50 |
| 2009 | 11 | 638 | SAIED MUSIC CO. | MUSIC SUPPLIES - JEFFERSON HTS | 8/1/2008 | 254.75 |
| 2009 | 11 | 639 | PCI EDUCATIONAL PUBLISHING | STUDENT SUPPLIES - MIDDLE SCHO | 8/1/2008 | 91.94 |
| 2009 | 11 | 640 | NCA CASI | ACCREDITATION DUES - FREEDOM | 8/1/2008 | 425.00 |
| 2009 | 11 | 641 | CWT/SPEARS TRAVEL | AIRFARE - TITLE II - WASHINGTO | 8/1/2008 | 821.02 |
| 2009 | 11 | 642 | ALLIED TOWING | OPEN - VEHICLE TOWING - SV CTR | 8/1/2008 | 1,000.00 |
| 2009 | 11 | 643 | KAPLAN PRIMARY LEARNING | PARENT INVOLVEMEMT SUPPLIES | 8/1/2008 | 493.35 |
| 2009 | 11 | 644 | THE WRITER LEARNING SYSTEMS | FUSION CASE UPGRADE - FREEDOM | 8/1/2008 | 40.00 |
| 2009 | 11 | 645 | DELL MARKETING L.P. | OFFICE 2007 - SPECIAL SERVICES | 8/1/2008 | 103.56 |
| 2009 | 11 | 646 | GOVCONNECTION, INC. | SOFTWARE - SPECIAL SERVICES | 8/1/2008 | 1,644.04 |
| 2009 | 11 | 647 | SCHOOL SPECIALTY ABC | SUPPLIES - SPECIAL SERVICES | 8/1/2008 | 248.38 |
| 2009 | 11 | 648 | ABILITATIONS-SPORTIME | SUPPLIES - FREEDOM SPEC SVC | 8/1/2008 | 83.58 |
| 2009 | 11 | 649 | PESI HEALTHCARE, LLC | REGISTRATION FEE - WASH SPEC S | 8/1/2008 | 368.00 |
| 2009 | 11 | 650 | UNIVERSITY OF MICHIGAN AND | REGISTRATION FEE - WASH SPEC S | 8/1/2008 | 800.00 |
| 2009 | 11 | 651 | MARY E MCGUIRE | REGISTRATION FEE - FREEDOM SPE | 8/1/2008 | 1,050.00 |
| 2009 | 11 | 652 | WESTERN PSYCHOLOGICAL SERVICE | CODING BOOKLETS - WASHINGTON | 8/1/2008 | 129.00 |
| 2009 | 11 | 653 | PEARSON ASSESSMENTS | SUPPLIES - WASH SPEC SVC | 8/1/2008 | 300.40 |
| 2009 | 11 | 654 | RIVERSIDE PUBLISHING | SUPPLIES - WASH SPEC SVC | 8/1/2008 | 1,200.00 |
| 2009 | 11 | 655 | PEARSON EDUCATION | SCORING KIT - WASH SPEC SVC | 8/1/2008 | 1,140.00 |
| 2009 | 11 | 656 | WESTERN PSYCHOLOGICAL SERVICE | WASHINGTON SPEC SVC KIT | 8/1/2008 | 105.00 |
| 2009 | 11 | 657 | WATI | FREEDOM SPEC SVC ASSESSMENT P | 8/1/2008 | 3.00 |
| 2009 | 11 | 658 | CCOSA | REGISTRATION FEE - SPEC SVC | 8/1/2008 | 75.00 |
| 2009 | 11 | 659 | CCOSA | REGISTRATION FEE - D JONES | 8/1/2008 | 75.00 |
| 2009 | 11 | 660 | CCOSA | REGISTRATION FEE - WEBB | 8/1/2008 | 75.00 |
| 2009 | 11 | 661 | MUNICIPAL ACCOUNTING | SOFTWARE - PERSONNEL | 8/1/2008 | 5,823.00 |

Total Printed: 169,329.25
 Total Balance Forward: 23,383,968.50
 Total to Date: 23,553,297.75

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
BUILDING FUND 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|------------------------|-------------|-------------|---------------------------|----------------------------|--------------|-------------------|
| 2009 | 21 | 61 | HOME DEPOT CREDIT SERVICE | OPEN - WASHINGTON SUPPLIES | 8/1/2008 | 300.00 |
| 2009 | 21 | 62 | KENNETH HOLLINGSHEAD | ARTWORK - FREEDOM | 8/1/2008 | 400.00 |
| Total Printed: | | | | | | 700.00 |
| Total Balance Forward: | | | | | | 449,214.55 |
| Total to Date: | | | | | | 449,914.55 |

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
BOND FUND - 34 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|--------------|-------------|-------------|--------------------|-------------------------|--------------|-------------------------------|
| 2009 | 34 | 2 | NETSUPPORT | NETSUPPORT - TECHNOLOGY | 08/01/2008 | 9,784.38 |
| | | | | | | Total Printed: 9,784.38 |
| | | | | | | Total Balance Forward: 300.00 |
| | | | | | | Total to Date: 10,084.38 |

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
BOND FUND - 37 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|------------------------|-------------|-------------|------------------------|--------------------------------|--------------|-------------------|
| 2009 | 37 | 41 | ROCKING R ROOFING, LLC | ROOF REPAIR - DISTRICT | 08/01/2008 | 100,000.00 |
| 2009 | 37 | 42 | HONEYWELL | CHILLER - HIGH SCHOOL | 08/01/2008 | 55,000.00 |
| 2009 | 37 | 43 | DIRECT COMMUNICATIONS | SECURITY CAMERAS-ELEM/BART/ADM | 08/01/2008 | 65,000.00 |
| Total Printed: | | | | | | 220,000.00 |
| Total Balance Forward: | | | | | | 86,788.07 |
| Total to Date: | | | | | | 306,788.07 |

SAPULPA PUBLIC SCHOOLS
Encumbrance Register
CHILD NUTRITION FUND 2008-2009

| <i>fYear</i> | <i>Fund</i> | <i>P.O.</i> | <i>Vendor Name</i> | <i>Description</i> | <i>eDate</i> | <i>Classified</i> |
|------------------------|-------------|-------------|---------------------------|-----------------------------|--------------|-------------------|
| 2009 | 22 | 93 | BEN E. KEITH | OPEN-GROCERIES AND PAPER | 08/01/2008 | 35,000.00 |
| 2009 | 22 | 94 | MARKET SOURCE, INC | SMALL EQUIPMENT | 08/01/2008 | 3,216.62 |
| 2009 | 22 | 95 | MENU-QUIK | OPEN-PRICE STRIPS | 08/01/2008 | 100.00 |
| 2009 | 22 | 96 | K12 PLUS, INC. | OPEN-DIRECT CERT PROCESSING | 08/01/2008 | 2,500.00 |
| 2009 | 22 | 97 | TYLER APPLIANCE WAREHOUSE | CLOTHES WASHER-FREEDOM | 08/01/2008 | 1,000.00 |
| Total Printed: | | | | | | 41,816.62 |
| Total Balance Forward: | | | | | | 1,389,588.89 |
| Total to Date: | | | | | | 1,431,405.51 |

SAPULPA PUBLIC SCHOOLS
Custodians Analysis
SCHOOL ACTIVITY FUNDS

Report Options: As Of Date: 8/2008; Time Frame: For Month; Field Order: Project; Group Totals: ; Page Break: No

| | Begin Balance | Receipts | Adjusting Entries | Checks | Cash End Balance | Unpaid Purchase Orders | End Balance |
|--------------------------------------|---------------|------------|-------------------|------------|------------------|------------------------|-------------|
| Project 802 HS OFFICE | \$613.12 | \$310.00 | \$0.00 | \$910.98 | \$12.14 | \$0.00 | \$12.14 |
| Project 803 HS AFS CLUB | \$247.38 | \$0.00 | \$0.00 | \$0.00 | \$247.38 | \$0.00 | \$247.38 |
| Project 804 HS DEBATE | \$20,760.17 | \$0.00 | \$0.00 | \$0.00 | \$20,760.17 | \$0.00 | \$20,760.17 |
| Project 805 HS ART | \$2,184.00 | \$14.00 | \$0.00 | \$0.00 | \$2,198.00 | \$0.00 | \$2,198.00 |
| Project 806 HS BAND | \$6,062.99 | \$0.00 | \$0.00 | \$0.00 | \$6,062.99 | \$0.00 | \$6,062.99 |
| Project 807 HS CHINA CLUB | \$1,004.40 | \$0.00 | \$0.00 | \$0.00 | \$1,004.40 | \$0.00 | \$1,004.40 |
| Project 808 HS CHEERLEADERS | \$1,052.70 | \$0.00 | \$0.00 | \$0.00 | \$1,052.70 | \$0.00 | \$1,052.70 |
| Project 809 HS ART CLUB | \$352.58 | \$0.00 | \$0.00 | \$0.00 | \$352.58 | \$0.00 | \$352.58 |
| Project 810 HS STAY(STUD TCH AIDS Yr | \$528.27 | \$0.00 | \$0.00 | \$0.00 | \$528.27 | \$0.00 | \$528.27 |
| Project 811 HS COUNSELING OFFICE | \$2,370.08 | \$0.00 | \$0.00 | \$0.00 | \$2,370.08 | \$0.00 | \$2,370.08 |
| Project 812 HS BUSINESS PROF ASSOC | \$1,005.99 | \$0.00 | \$0.00 | \$0.00 | \$1,005.99 | \$0.00 | \$1,005.99 |
| Project 813 HS FACULTY CLUB | \$81.52 | \$0.00 | \$0.00 | \$0.00 | \$81.52 | \$0.00 | \$81.52 |
| Project 814 HS FRENCH HONOR SOCIE' | \$289.20 | \$0.00 | \$0.00 | \$0.00 | \$289.20 | \$0.00 | \$289.20 |
| Project 815 HS FCCLA | \$4,740.39 | \$0.00 | \$0.00 | \$0.00 | \$4,740.39 | \$0.00 | \$4,740.39 |
| Project 816 HS GUITAR CLUB | \$81.25 | \$0.00 | \$0.00 | \$0.00 | \$81.25 | \$0.00 | \$81.25 |
| Project 817 HS LIBRARY | \$156.63 | \$0.00 | \$0.00 | \$0.00 | \$156.63 | \$0.00 | \$156.63 |
| Project 818 HS NATIONAL HONOR SOCI | \$465.81 | \$0.00 | \$0.00 | \$0.00 | \$465.81 | \$0.00 | \$465.81 |
| Project 819 HS POW WOW | \$1,639.57 | \$0.00 | \$0.00 | \$0.00 | \$1,639.57 | \$0.00 | \$1,639.57 |
| Project 820 HS NAACP | \$30.21 | \$0.00 | \$0.00 | \$0.00 | \$30.21 | \$0.00 | \$30.21 |
| Project 821 HS SENIORS 2009 | \$2,703.65 | \$0.00 | \$0.00 | \$0.00 | \$2,703.65 | \$0.00 | \$2,703.65 |
| Project 822 HS SENIORS 2011 | \$3,214.45 | \$0.00 | \$0.00 | \$0.00 | \$3,214.45 | \$0.00 | \$3,214.45 |
| Project 823 HS SENIORS 2010 | \$1,236.43 | \$0.00 | \$0.00 | \$0.00 | \$1,236.43 | \$0.00 | \$1,236.43 |
| Project 824 HS SCIENCE CLUB | \$176.48 | \$27.65 | \$0.00 | \$0.00 | \$204.13 | \$0.00 | \$204.13 |
| Project 825 HS SPANISH HONOR SOCIE | \$30.48 | \$0.00 | \$0.00 | \$0.00 | \$30.48 | \$0.00 | \$30.48 |
| Project 826 HS SPECIAL ED/OLYMPICS | \$6,963.76 | \$0.00 | \$0.00 | \$0.00 | \$6,963.76 | \$0.00 | \$6,963.76 |
| Project 827 HS STUDENT COUNCIL | \$473.21 | \$0.00 | \$0.00 | \$0.00 | \$473.21 | \$0.00 | \$473.21 |
| Project 828 HS VOCAL MUSIC | \$5,475.64 | \$217.49 | \$0.00 | \$0.00 | \$5,693.13 | \$0.00 | \$5,693.13 |
| Project 829 HS AG ED & FFA | \$454.16 | \$0.00 | \$0.00 | \$398.55 | \$55.61 | \$0.00 | \$55.61 |
| Project 830 HS C&A SPECIAL ED | \$4,074.42 | \$0.00 | \$0.00 | \$0.00 | \$4,074.42 | \$0.00 | \$4,074.42 |
| Project 831 HS YEARBOOK | \$2,599.65 | \$50.00 | \$0.00 | \$200.00 | \$2,449.65 | \$0.00 | \$2,449.65 |
| Project 832 HS TMH | \$733.87 | \$0.00 | \$0.00 | \$0.00 | \$733.87 | \$0.00 | \$733.87 |
| Project 834 HS ENGLISH | \$73.12 | \$0.00 | \$0.00 | \$0.00 | \$73.12 | \$0.00 | \$73.12 |
| Project 835 HS BAND AUXILIARIES | \$1,160.33 | \$0.00 | \$0.00 | \$0.00 | \$1,160.33 | \$0.00 | \$1,160.33 |
| Project 836 HS BAND TRIPS | \$242.48 | \$0.00 | \$0.00 | \$0.00 | \$242.48 | \$0.00 | \$242.48 |
| Project 838 HS PING PINGS | \$447.96 | \$0.00 | \$0.00 | \$0.00 | \$447.96 | \$0.00 | \$447.96 |
| Project 839 HS FCA | \$312.85 | \$0.00 | \$0.00 | \$0.00 | \$312.85 | \$0.00 | \$312.85 |
| Project 840 HS INDIAN PARENT COMMIT | \$594.65 | \$159.00 | \$0.00 | \$0.00 | \$753.65 | \$0.00 | \$753.65 |
| Project 841 HS SAPULPA INDIAN CLUB | \$1,129.08 | \$0.00 | \$0.00 | \$45.00 | \$1,084.08 | \$0.00 | \$1,084.08 |
| Project 842 HS KEY CLUB | \$991.08 | \$0.00 | \$0.00 | \$0.00 | \$991.08 | \$0.00 | \$991.08 |
| Project 843 HS THINK | \$46.13 | \$0.00 | \$0.00 | \$0.00 | \$46.13 | \$0.00 | \$46.13 |
| Project 844 HS PRODUCTIONS | \$2,052.13 | \$0.00 | \$0.00 | \$0.00 | \$2,052.13 | \$0.00 | \$2,052.13 |
| Project 846 HS JROTC | \$13,879.04 | \$1,237.00 | \$0.00 | \$631.46 | \$14,484.58 | \$0.00 | \$14,484.58 |
| Project 847 HS LATIN CLUB | \$86.85 | \$0.00 | \$0.00 | \$0.00 | \$86.85 | \$0.00 | \$86.85 |
| Project 848 HS SCHOOL NURSE | \$4,656.57 | \$0.00 | \$0.00 | \$0.00 | \$4,656.57 | \$0.00 | \$4,656.57 |
| Project 849 HS TEENS FOR CHRIST | \$166.69 | \$0.00 | \$0.00 | \$0.00 | \$166.69 | \$0.00 | \$166.69 |
| Project 851 HS HYPE SQUAD | \$79.82 | \$0.00 | \$0.00 | \$0.00 | \$79.82 | \$0.00 | \$79.82 |
| Project 852 HS FIRST ROBOTICS | \$2,508.82 | \$0.00 | \$0.00 | \$0.00 | \$2,508.82 | \$0.00 | \$2,508.82 |
| Project 857 JH OFFICE | \$2,586.95 | \$0.00 | \$0.00 | \$319.62 | \$2,267.33 | \$0.00 | \$2,267.33 |
| Project 858 JH CHEERLEADERS | \$1,199.93 | \$670.50 | \$0.00 | \$0.00 | \$2,070.43 | \$0.00 | \$2,070.43 |
| Project 859 JH HOME EC & FHA | \$706.00 | \$0.00 | \$0.00 | \$0.00 | \$706.00 | \$0.00 | \$706.00 |
| Project 860 JH LIBRARY | \$368.95 | \$0.00 | \$0.00 | \$0.00 | \$368.95 | \$0.00 | \$368.95 |
| Project 861 JH SHOP | \$879.60 | \$0.00 | \$0.00 | \$0.00 | \$879.60 | \$0.00 | \$879.60 |
| Project 862 JH SPECIAL ED | (\$82.70) | \$0.00 | \$0.00 | \$0.00 | (\$82.70) | \$0.00 | (\$82.70) |
| Project 863 JH STUDENT COUNCIL | \$2,829.49 | \$0.00 | \$0.00 | \$0.00 | \$2,829.49 | \$0.00 | \$2,829.49 |
| Project 864 JH VOCAL MUSIC | \$5,431.01 | \$0.00 | \$0.00 | \$0.00 | \$5,431.01 | \$0.00 | \$5,431.01 |
| Project 865 JH STUDENT STORE | \$146.30 | \$0.00 | \$0.00 | \$0.00 | \$146.30 | \$0.00 | \$146.30 |
| Project 866 JH YEARBOOK | \$5,696.49 | \$0.00 | \$0.00 | \$0.00 | \$5,696.49 | \$0.00 | \$5,696.49 |
| Project 870 JH ART | \$854.70 | \$0.00 | \$0.00 | \$0.00 | \$854.70 | \$0.00 | \$854.70 |
| Project 871 JH FACULTY SUNSHINE | \$33.02 | \$0.00 | \$0.00 | \$30.00 | \$3.02 | \$0.00 | \$3.02 |
| Project 872 JH RECYCLING | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| Project 877 MS OFFICE | \$10,210.45 | \$0.00 | \$0.00 | \$1,687.75 | \$8,522.70 | \$0.00 | \$8,522.70 |
| Project 878 MS LIBRARY | \$370.47 | \$0.00 | \$0.00 | \$119.57 | \$250.90 | \$0.00 | \$250.90 |
| Project 879 MS STUDENT STORE | \$4,114.31 | \$4,869.50 | \$0.00 | \$612.02 | \$8,371.79 | \$0.00 | \$8,371.79 |

SAPULPA PUBLIC SCHOOLS
Custodians Analysis
SCHOOL ACTIVITY FUNDS

Report Options: As Of Date: 8/2008; Time Frame: For Month; Field Order: Project; Group Totals: ; Page Break: No

| | Begin Balance | Receipts | Adjusting Entries | Checks | Cash End Balance | Unpaid Purchase Orders | End Balance |
|--------------------------------------|------------------|-------------|----------------------|-------------|---------------------|------------------------------|----------------|
| Project 880 MS STUDENT COUNCIL | \$18.90 | \$0.00 | \$0.00 | \$0.00 | \$18.90 | \$0.00 | \$18.90 |
| Project 881 MS YEARBOOK | \$4,622.02 | \$0.00 | \$0.00 | \$0.00 | \$4,622.02 | \$0.00 | \$4,622.02 |
| Project 882 MS ART | \$4.21 | \$0.00 | \$0.00 | \$0.00 | \$4.21 | \$0.00 | \$4.21 |
| Project 883 MS CHOIR | \$4,671.49 | \$0.00 | \$0.00 | \$0.00 | \$4,671.49 | \$0.00 | \$4,671.49 |
| Project 884 MS ACTIVITIES/TECHNOLOC | \$716.48 | \$0.00 | \$0.00 | \$0.00 | \$716.48 | \$0.00 | \$716.48 |
| Project 885 MS NASA | \$298.67 | \$0.00 | \$0.00 | \$0.00 | \$298.67 | \$0.00 | \$298.67 |
| Project 891 OCAP LIBRARY | \$6,794.82 | \$0.00 | \$0.00 | \$1,871.76 | \$4,923.06 | \$0.00 | \$4,923.06 |
| Project 892 SAFE | \$214.91 | \$0.00 | \$0.00 | \$0.00 | \$214.91 | \$0.00 | \$214.91 |
| Project 893 LIBERTY LIBRARY | \$1,188.31 | \$0.00 | \$0.00 | \$0.00 | \$1,188.31 | \$0.00 | \$1,188.31 |
| Project 894 LIBERTY MISC | \$6,235.36 | \$0.00 | \$0.00 | \$0.00 | \$6,235.36 | \$0.00 | \$6,235.36 |
| Project 895 LIBERTY FUNDRAISING | \$5,285.24 | \$0.00 | \$0.00 | \$0.00 | \$5,285.24 | \$0.00 | \$5,285.24 |
| Project 900 FREEDOM MISC | \$18,620.77 | \$0.00 | \$0.00 | \$400.00 | \$18,220.77 | \$0.00 | \$18,220.77 |
| Project 901 FREEDOM FUNDRAISING | \$19,274.02 | \$0.00 | \$0.00 | \$14,220.00 | \$5,054.02 | \$0.00 | \$5,054.02 |
| Project 907 JEFFERSON HTS MISC | \$172.97 | \$0.00 | \$0.00 | \$0.00 | \$172.97 | \$0.00 | \$172.97 |
| Project 908 JEFFERSON HTS FUNDRAIS | \$6,121.15 | \$500.00 | \$0.00 | \$0.00 | \$6,621.15 | \$0.00 | \$6,621.15 |
| Project 909 JEFFERSON HTS FACULTY | \$196.42 | \$0.00 | \$0.00 | \$0.00 | \$196.42 | \$0.00 | \$196.42 |
| Project 910 JEFFERSON HTS GRANTS | \$5,086.03 | \$0.00 | \$0.00 | \$0.00 | \$5,086.03 | \$0.00 | \$5,086.03 |
| Project 915 WASHINGTON MISC | \$3,598.64 | \$0.00 | \$0.00 | \$133.50 | \$3,465.14 | \$0.00 | \$3,465.14 |
| Project 916 WASHINGTON FUNDRAISIN | \$4,413.24 | \$0.00 | \$0.00 | \$339.50 | \$4,073.74 | \$0.00 | \$4,073.74 |
| Project 923 WOODLAWN MISC | \$773.46 | \$0.00 | \$0.00 | \$0.00 | \$773.46 | \$0.00 | \$773.46 |
| Project 924 WOODLAWN FUNDRAISING | \$16,191.72 | \$0.00 | \$0.00 | \$97.50 | \$16,094.22 | \$0.00 | \$16,094.22 |
| Project 925 WOODLAWN HELPING KIDS | \$27.30 | \$0.00 | \$0.00 | \$0.00 | \$27.30 | \$0.00 | \$27.30 |
| Project 926 WOODLAWN LIBRARY | \$4,673.68 | \$0.00 | \$0.00 | \$0.00 | \$4,673.68 | \$0.00 | \$4,673.68 |
| Project 927 WOODLAWN GRANTS | \$4,279.74 | \$0.00 | \$0.00 | \$0.00 | \$4,279.74 | \$0.00 | \$4,279.74 |
| Project 931 CENTRAL OFFICE FUND | \$2,348.84 | \$0.00 | \$0.00 | \$0.00 | \$2,348.84 | \$0.00 | \$2,348.84 |
| Project 933 NOW (INTEREST INCOME) | \$31,316.98 | \$0.00 | \$0.00 | \$2,460.35 | \$28,856.63 | \$0.00 | \$28,856.63 |
| Project 934 DRIVERS EDUCATION | \$15,295.00 | \$0.00 | \$0.00 | \$0.00 | \$15,295.00 | \$0.00 | \$15,295.00 |
| Project 936 NIGHT SCH/SUMMER SCH | \$6,830.00 | \$0.00 | \$0.00 | \$0.00 | \$6,830.00 | \$0.00 | \$6,830.00 |
| Project 937 LATCHKEY | \$161,071.70 | \$0.00 | \$0.00 | \$221.28 | \$160,850.42 | \$0.00 | \$160,850.42 |
| Project 939 EDUCATION FOUNDATION | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$50.00 |
| Project 940 KIDS HIDEOUT | \$40,549.27 | \$0.00 | \$0.00 | \$0.00 | \$40,549.27 | \$0.00 | \$40,549.27 |
| Project 941 LOCAL SCH CHILD WELFAR | \$23,345.30 | \$11,670.43 | \$0.00 | \$0.00 | \$35,015.73 | \$0.00 | \$35,015.73 |
| Project 942 IMPACT PROGRAM | \$23,894.19 | \$0.00 | \$0.00 | \$980.24 | \$22,913.95 | \$0.00 | \$22,913.95 |
| Project 943 WELLNESS PROGRAM | \$294.48 | \$0.00 | \$0.00 | \$0.00 | \$294.48 | \$0.00 | \$294.48 |
| Project 944 CHILD NUTRITION BANQUE | \$519.94 | \$0.00 | \$0.00 | \$103.50 | \$416.44 | \$0.00 | \$416.44 |
| Project 945 SPS FOOD SERV ASSOC | \$3,253.86 | \$0.00 | \$0.00 | \$0.00 | \$3,253.86 | \$0.00 | \$3,253.86 |
| Project 946 SOFT DRINK MONEY | \$68,237.89 | \$0.00 | \$0.00 | \$0.00 | \$68,237.89 | \$0.00 | \$68,237.89 |
| Project 947 ALTERNATIVE SCHOOL | \$12,840.29 | \$0.00 | \$0.00 | \$0.00 | \$12,840.29 | \$0.00 | \$12,840.29 |
| Project 948 JACKSON SCHOLARSHIP | \$704.00 | \$0.00 | \$0.00 | \$0.00 | \$704.00 | \$0.00 | \$704.00 |
| Project 949 CLEARING ACCOUNT | \$290.00 | \$107.00 | \$0.00 | \$0.00 | \$397.00 | \$0.00 | \$397.00 |
| Project 950 SERVICE CENTER | \$4,170.62 | \$482.75 | \$0.00 | \$218.50 | \$4,434.87 | \$0.00 | \$4,434.87 |
| Project 954 5TH GRADE ELEM BASKETE | \$1,045.79 | \$0.00 | \$0.00 | \$0.00 | \$1,045.79 | \$0.00 | \$1,045.79 |
| Project 955 6TH GRADE ELEM BASKETE | \$3,893.78 | \$0.00 | \$0.00 | \$0.00 | \$3,893.78 | \$0.00 | \$3,893.78 |
| Project 956 CENTENNIAL PLAZA PROJE | \$3,423.10 | \$0.00 | \$0.00 | \$0.00 | \$3,423.10 | \$0.00 | \$3,423.10 |
| Project 958 STUDENT ACTIVITY DRUG T | \$4,481.72 | \$0.00 | \$0.00 | \$0.00 | \$4,481.72 | \$0.00 | \$4,481.72 |
| Project 960 HIDER TRUST - FFA SCHOL | \$9,291.25 | \$11,670.43 | \$0.00 | \$0.00 | \$20,961.68 | \$0.00 | \$20,961.68 |
| Project 961 HIDER TRUST - JROTC SCH | \$9,291.25 | \$11,670.43 | \$0.00 | \$0.00 | \$20,961.68 | \$0.00 | \$20,961.68 |
| Project 962 HIDER TRUST - DR ED SCH | \$9,291.25 | \$11,670.43 | \$0.00 | \$0.00 | \$20,961.68 | \$0.00 | \$20,961.68 |
| Project 970 ATHLETIC - ALL SPORTS Ov | \$13,558.66 | \$2,561.00 | \$10,000.00 | \$15,803.84 | \$10,315.82 | \$0.00 | \$10,315.82 |
| Project 971 ATHLETIC - BOOSTER CLUE | \$19,684.41 | \$0.00 | (\$10,000.00) | \$20.00 | \$9,664.41 | \$0.00 | \$9,664.41 |
| Project 974 ATHLETICS - TRAINER | \$143.67 | \$0.00 | \$0.00 | \$0.00 | \$143.67 | \$0.00 | \$143.67 |
| Grand Total | \$719,171.82 | \$58,087.61 | \$0.00 | \$41,824.92 | \$735,434.51 | \$0.00 | \$735,434.51 |


SAPULPA PUBLIC SCHOOLS
TREASURER'S SUMMARY
August 2008

| | GENERAL FUND | BUILDING FUND | CH NUTR FUND | BOND FUND | SINKING FUND |
|--------------------|------------------|------------------|-----------------|---------------|-----------------|
| BEG BALANCE | 2,473,252.36 | 1,642,771.21 | 421,882.40 | 923,616.36 | 1,838,753.93 |
| DEPOSITS | 1,812,273.30 | 28,961.71 | 12,890.21 | 0.00 | 16,219.05 |
| CHECKS ISSUED | | | | | |
| Current Year | 1,078,271.19 | 64,464.97 | 52,824.09 | 38,790.43 | 0.00 |
| Prior Year | <u>41,138.25</u> | <u>2,461.34</u> | <u>141.41</u> | <u>219.89</u> | <u>0.00</u> |
| END BALANCE | 3,166,116.22 | 1,604,806.61 | 381,807.11 | 884,606.04 | 1,854,972.98 |
| Last Yr Same Month | 3,170,748.65 | 1,247,074.52 | 355,895.73 | 1,166,108.78 | 1,241,449.41 |
| Gain or (Loss) | (4,632.43) | 357,732.09 | 25,911.38 | (281,502.74) | 613,523.57 |
| BANK BALANCE | 1,466,116.22 | 804,806.61 | 381,807.11 | 884,606.04 | 1,854,972.98 |
| CERTIF'S OF DEP | 1,700,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 |
| ENDING TOTAL | 3,166,116.22 | 1,604,806.61 | 381,807.11 | 884,606.04 | 1,854,972.98 |

Certificates of Deposit

| FUND: | AMOUNT | RATE | DUE DATE | CD NO. |
|----------|-----------|--------|------------|------------|
| General | 1,000,000 | 5.050% | 10-30-2008 | 538876-FUB |
| | 700,000 | 5.050% | 10-30-2008 | 538272-FUB |
| Building | 300,000 | 5.050% | 10-30-2008 | 538272-FUB |
| | 500,000 | 3.550% | 10-30-2008 | 552607-FUB |
| TOTAL | 2,500,000 | | | |

I CERTIFY THAT THIS REPORT, SUMMARIZED ON PAGES 1, 2, AND 3 IS TRUE AND CORRECT AND IN ACCORDANCE WITH MY BOOKS.



 Doug Jones, Treasurer

AUGUST 2008 COLLECTIONS

| <u>GENERAL FUND</u> | <u>PREVIOUS TOTAL</u> | <u>CURRENT MONTH</u> | <u>NEW YR-TO-DATE</u> | <u>PROJECTED YEAR ENDING 6-30-2009</u> | <u>TARGET PERCENT 8.3%</u> |
|-------------------------------|---------------------------|--------------------------|---------------------------|--|------------------------------------|
| <u>Local Revenue</u> | | | | 133,926,192 | |
| Current Ad Valorem | 20,164.10 | 0.00 | 20,164.10 | 4,545,110.86 | 0.4% |
| Prior Ad Valorem | 4,228.42 | 27,739.68 | 31,968.10 | 45,000.00 | 71.0% |
| Homestead Reimb & In Lieu Tax | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.0% |
| Spec Ed & Driver's Ed | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.0% |
| Latchkey/Com Ed/Night School | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interest Earned | 27.53 | 11,478.75 | 11,506.28 | 0.00 | 0.0% |
| Rental of Facilities | 1,397.00 | 897.00 | 2,294.00 | 0.00 | 0.0% |
| Sale of Surplus Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Insurance Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Refunds-Misc Reimbursements | 211.51 | 14,945.49 | 15,157.00 | 0.00 | 0.0% |
| Donations and Contributions | 8,000.00 | 250.00 | 8,250.00 | 0.00 | 0.0% |
| Sum Schl Tuition-Clr Acct | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Local TOTALS | 34,028.56 | 55,310.92 | 89,339.48 | 4,616,110.86 | 1.9% |
| | | | 144,071.17 | | 52.7% |
| <u>County Revenue</u> | | | | | |
| Mill Levy | 3,086.69 | 2,643.80 | 5,730.49 | 0.00 | 0.0% |
| Mortgage Tax | 8,642.63 | 6,862.83 | 15,505.46 | 0.00 | 0.0% |
| County TOTALS | 11,729.32 | 9,506.63 | 21,235.95 | 0.00 | 0.0% |
| | | | 25,008.88 | | 24.9% |
| <u>State Revenue</u> | | | | | |
| Gross Production | 47,086.90 | 54,896.92 | 101,983.82 | 0.00 | 0.0% |
| Auto Tags | 143,818.14 | 120,483.14 | 264,301.28 | 0.00 | 0.0% |
| School Land | 31,458.70 | 26,158.50 | 57,617.20 | 0.00 | 0.0% |
| Tax Stamps & Truck Tags | 1,060.30 | 430.28 | 1,490.58 | 0.00 | 0.0% |
| State Aid (Fdn. & Incentive) | 0.00 | 1,073,347.00 | 1,073,347.00 | 0.00 | 0.0% |
| Teacher Consultant Stipend | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Flexible Benefit | 0.00 | 150,738.29 | 150,738.29 | 0.00 | 0.0% |
| Alternative Ed/High Challenge | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Staff Development | 0.00 | 3,844.00 | 3,844.00 | 0.00 | 0.0% |
| National Board Cert Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Reading Sufficiency | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| State Textbook Allocation | 0.00 | 215,770.00 | 215,770.00 | 0.00 | 0.0% |
| Driver's Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Advanced Placement Incent | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Okla Parents as Teachers | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Okla Child Abuse Prevention | 13,263.41 | 18,786.02 | 32,049.43 | 0.00 | 0.0% |
| ACE Remediation (3690) | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| ACE Technology (3690) | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Robotics Grant (3690) | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| OTRS Supplement (3690) | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Voc. Incentive Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Vocational Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| State TOTALS | 236,687.45 | 1,664,454.15 | 1,901,141.60 | 0.00 | 0.0% |
| | | | 1,858,939.71 | | 10.1% |

Federal Revenue

PREV Y-T-D

CUR

Y-T-D

PROJ FOR YR

Page 3

| | | | | | |
|------------------------------------|-------------------|---------------------|---------------------|---------------------|--------------|
| Title VII - Indian Ed. | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| JROTC | 4,560.60 | 4,560.60 | 9,121.20 | 0.00 | 0.0% |
| Fld Cntrl/Imp Aid/Emer Immig | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Title I | 0.00 | 22,596.46 | 22,596.46 | 0.00 | 0.0% |
| Title II Part A | 30,249.94 | (15,124.97) | 15,124.97 | 0.00 | 0.0% |
| Title II Part D - Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Title I Part D | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| IDEA-B Flow Thru | 12,379.46 | 70,969.51 | 83,348.97 | 0.00 | 0.0% |
| IDEA-B Preschool 3-5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| FEMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Title IV - Drug Free | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Title V - Part A | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| JOM | 12,822.58 | 0.00 | 12,822.58 | 0.00 | 0.0% |
| Rehabilitation Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Carl Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Federal TOTALS | 55,451.98 | 83,001.60 | 133,892.98 | 0.00 | 0.0% |
| | | | 316,989.91 | | 17.2% |
| TOTAL GENERAL FUND | 337,897.31 | 1,812,273.30 | 2,145,610.01 | 4,616,110.86 | 46.5% |
| | | | 2,345,009.67 | | 11.4% |
| <u>BUILDING FUND</u> | | | | | |
| Current Taxes | 2,879.78 | 0.00 | 2,879.78 | 0.00 | 0.0% |
| Prior Taxes | 603.89 | 3,961.71 | 4,565.60 | 0.00 | 0.0% |
| Interest/reimb/in lieu/sale | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.0% |
| Building Fund TOTALS | 3,483.67 | 28,961.71 | 32,445.38 | 0.00 | 0.0% |
| | | | 9,793.91 | | 1.0% |
| <u>CHILD NUTRITION FUND</u> | | | | | |
| Local (Meals, Interest, etc) | 0.00 | 1,139.01 | 1,139.01 | 0.00 | 0.0% |
| State Reimbursement | 0.00 | 3,763.52 | 3,763.52 | 0.00 | 0.0% |
| Federal Reimbursement | 16,636.39 | 7,987.68 | 24,624.07 | 0.00 | 0.0% |
| Child Nutrition Fund TOTALS | 16,636.39 | 12,890.21 | 29,526.60 | 0.00 | 0.0% |
| | | | 26,021.25 | | 1.6% |
| <u>BOND FUND</u> | | | | | |
| Interest | 0.00 | 0.00 | 0.00 | | 0.0% |
| Sale of New Bonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| <u>SINKING FUND</u> | | | | | |
| Current Taxes | 11,626.20 | 0.00 | 11,626.20 | 0.00 | 0.0% |
| Prior Taxes | 2,632.46 | 16,219.05 | 18,851.51 | 0.00 | 0.0% |
| Interest/In Lieu Reimb | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sinking Fund TOTALS | 14,258.66 | 16,219.05 | 30,477.71 | 0.00 | 0.0% |
| | | | 44,281.27 | | 1.7% |
| GRAND TOTAL | 372,276.03 | 1,870,344.27 | 2,238,059.70 | 4,616,110.86 | 48.5% |
| | | | 2,425,106.10 | | 9.4% |

UTILITIES COMPARISON 2007-08 TO 2008-09

| | 410 <u>Water</u> | 621 <u>Bottled Gas</u> | 623 <u>Diesel</u> | 624 <u>Electricity</u> | 625 <u>Gasoline</u> | 627 <u>Nat'l Gas</u> | <u>MO</u> <u>TOTAL</u> | <u>YTD</u> <u>TOTAL</u> |
|--------------|---------------------|---------------------------|----------------------|---------------------------|------------------------|-------------------------|---------------------------|----------------------------|
| Jul 07 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug 07 | 4,944 | 0 | 0 | 44,212 | 0 | 3,894 | 53,050 | 53,050 |
| Sep 07 | 5,017 | 0 | 991 | 48,245 | 1,784 | 2,380 | 58,418 | 111,468 |
| Oct 07 | 7,978 | 46 | 12,290 | 67,550 | 2,251 | 1,346 | 91,461 | 202,929 |
| Nov 07 | 8,730 | 38 | 11,102 | 62,848 | 2,852 | 1,704 | 87,274 | 290,202 |
| Dec 07 | 6,908 | 41 | 14,892 | 45,860 | 3,125 | 2,685 | 73,511 | 363,713 |
| Jan 08 | 8,068 | 0 | 8,204 | 27,254 | 2,059 | 7,324 | 52,909 | 416,623 |
| Feb 08 | 7,690 | 0 | 8,838 | 26,041 | 1,782 | 17,496 | 61,847 | 478,469 |
| Mar 08 | 9,043 | 0 | 14,151 | 28,684 | 2,408 | 29,683 | 83,969 | 562,438 |
| Apr 08 | 8,103 | 45 | 15,981 | 27,522 | 2,771 | 28,375 | 82,797 | 645,235 |
| May 08 | 7,376 | 0 | 19,025 | 24,811 | 3,816 | 17,580 | 72,608 | 717,843 |
| Jun 08 | <u>14,932</u> | <u>63</u> | <u>20,447</u> | <u>34,310</u> | <u>14,328</u> | <u>24,569</u> | <u>108,649</u> | <u>826,492</u> |
| TOTAL | 88,791 | 232 | 125,921 | 437,337 | 37,175 | 137,035 | 826,492 | |

| | | | | | | | | <u>MO</u> <u>INCR/DECR</u> | <u>YTD</u> <u>INCR/DECR</u> |
|--------------|---------------|----------|--------------|---------------|--------------|--------------|----------------|-------------------------------|--------------------------------|
| Jul 08 | 5,876 | 0 | 0 | 32,150 | 0 | 0 | 38,026 | 38,026 | 38,026 |
| Aug 08 | 7,083 | 0 | 3,931 | 46,104 | 3,254 | 1,620 | 61,992 | 100,018 | 8,943 |
| Sep 08 | | | | | | | 0 | 100,018 | |
| Oct 08 | | | | | | | 0 | 100,018 | |
| Nov 08 | | | | | | | 0 | 100,018 | |
| Dec 08 | | | | | | | 0 | 100,018 | |
| Jan 09 | | | | | | | 0 | 100,018 | |
| Feb 09 | | | | | | | 0 | 100,018 | |
| Mar 09 | | | | | | | 0 | 100,018 | |
| Apr 09 | | | | | | | 0 | 100,018 | |
| May 09 | | | | | | | 0 | 100,018 | |
| Jun 09 | | | | | | | 0 | 100,018 | |
| TOTAL | 12,959 | 0 | 3,931 | 78,255 | 3,254 | 1,620 | 100,018 | | |

Summer Splash – Grades 1 & 2
Summary of Assessment and Progress
July 1, 2008

Summer Splash Fast Facts:

| <u>Data Collected</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|---|-------------|-------------|-------------|
| Number of students who attended on day 1 | 168 | 93 | 96 |
| Number of students who attended on last day | 132 | 77 | 85 |
| Teachers | 10 | 8 | 8 |
| Assistants | 4 | 1 | 4 |
| Average class size | 13 | 9 | 10 |
| Percent of students attending for a second year | N/A | N/A | 25% |
| Percentage of students riding the bus | N/A | 40% | 75% |

Teacher Specific Data:

| Teacher | Level | # of Students | Average # of days student attended (14 total) | Literacy First Skills attained (average) |
|------------|-----------------------|---------------|---|--|
| 1 | Kg. | 11 | 9 | 3.5 skills |
| 2 | Kg. | 10 | 7.2 | 7.5 skills |
| 3 | Kg. – mid | 10 | 12 | 4.25 skills |
| 4 | Kg. – mid | 12 | 11.7 | 4.5 skills |
| 5 | 1st – low | 11 | 12.4 | 3 skills |
| 6 | 1 st – low | 8 | 10 | 3.8 skills |
| 7 | 1 st – mid | 9 | 12 | 3.8 skills |
| 8 | 1 st – mid | 12 | 12 | 2.4 skills |
| 9 | Special ed. | 8 | 13.25 | 2.25 skills |
| SS Average | N/A | 10 | 10.8 | 4.1 reading skills |

Overall assessment:

The SS program did not include kindergarten and 4th grade students again this year. This has kept class sizes low and strategic gains have been seen in our 1st and 2nd grade students.

The primary focus of the curriculum this year was reading – no pre or post testing in math was recorded. Students used the Literacy First Skills Tracking form as the overall benchmark for success.

We did see a large increase of the number of students requesting bus transportation this year due to high fuel prices. Bus ridership was up from 40% of those enrolled last year to 75% of those who attended this year. An additional driver had to be hired to alleviate students having to ride the bus for over 2 hours to get home.

**Third Grade Academy
Summary of Assessment and Progress
July 1, 2008**

Third Grade Academy Fast Facts:

| <u>Data Collected</u> | <u>2006</u> | <u>2007</u> | 2008 |
|---|-------------|-------------|------|
| Number of students who attended on day 1 | 72 | 62 | 54 |
| Number of students who attended on last day | 64 | 54 | 41 |
| Teachers | 6 | 10 | 8 |
| Average class size | 12 | 6 | 5 |
| Percent of students attending for a second year | N/A | N/A | 55% |
| Percentage of students riding the bus | N/A | 40% | 75% |

Teacher Specific Data:

| Teacher | Average days student attendance (16 total) | Number of students | *ORF gain | **RTF gain |
|--------------------|---|-----------------------|--------------------|-----------------------|
| 1 & 2 | 15 | 12 | 24 | 13 |
| 3 | 14 | 6 | 5.3 | 25 |
| 4 | 14 | 6 | 8 | 17.1 |
| 5 | 15 | 4 | 1.5 | 9.0 |
| 6 | 14 | 6 | 11.5 | 12.5 |
| 7 | 14 | 3 | 16 | 8 |
| 8 | 15 | 4 | 5.25 | 6 |
| Academy Average | 14.5 | 41 | 8.9 * + 4 words | 11.25 ** + 3 words |

* ORF = Oral Reading Fluency (*Measures students ability to read without making mistakes in a 1 minute timed test*) National average gain (*Words per minute increase*) for a 4 week program is 5 words.

** RTF = Retelling Fluency (*Measure a students ability to comprehend and extract meaning from a text*) National average gain for a 4 week program is 8 words per minute.

Overall assessment:

Academy students were grouped into two teams with each teacher teaching one of the four critical components of reading. This approach was very successful and created a teamwork approach to helping struggling readers.

The primary focus of the curriculum was reading – no math was covered this year.

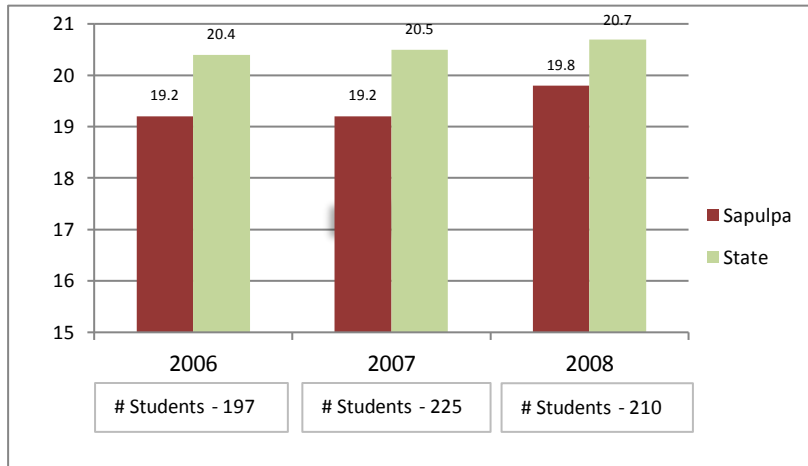
| |
|--|
| 8-28-2008 ATTENDANCE SAPULPA PUBLIC SCHOOLS |
|--|

| GRADE | <u>2008-2009</u> FRDM | <u>2008-2009</u> JEFF | <u>2008-2009</u> LIB | <u>2008-2009</u> WASH | <u>2008-2009</u> WDLN | <u>2008-2009</u> MS | <u>2008-2009</u> JH | <u>2008-2009</u> HS | <u>2008-2009</u> TOTAL |
|--------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------|
| PRE | 39 55 | 39 48 | 40 37 | 48 38 | 40 30 | | | | 206 208 |
| K | 65 79 | 77 61 | 50 55 | 40 56 | 45 53 | | | | 277 304 |
| 1 | 60 62 | 71 66 | 57 51 | 42 44 | 62 44 | | | | 292 267 |
| 2 | 58 59 | 64 62 | 72 51 | 44 42 | 63 59 | | | | 301 273 |
| 3 | 59 64 | 63 61 | 49 64 | 43 54 | 47 66 | | | | 261 309 |
| 4 | 67 57 | 61 51 | 51 46 | 45 46 | 68 46 | | | | 292 246 |
| 5 | 70 75 | 69 51 | 41 51 | 55 44 | 65 72 | | | | 300 293 |
| 6 | | | | | | 252 308 | | | 252 308 |
| 7 | | | | | | 279 206 | | | 279 206 |
| 8 | | | | | | | 275 303 | | 275 303 |
| 9 | | | | | | | 358 356 | | 358 356 |
| 10 | | | | | | | | 417 376 | 417 376 |
| 11 | | | | | | | | 418 365 | 418 365 |
| 12 | | | | | | | | 338 372 | 338 372 |
| TOTAL | 430 451 | 453 400 | 360 355 | 317 324 | 390 370 | 531 514 | 633 659 | 1173 1113 | 4266 4186 |

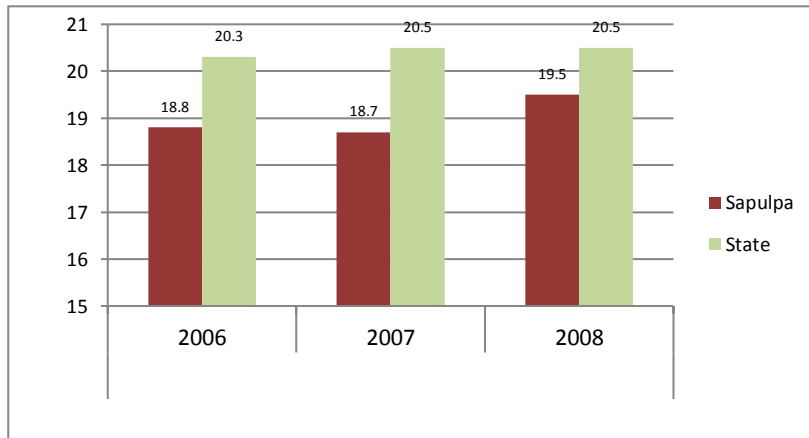
K-5: 0

Sapulpa Public Schools ACT Scores 2008

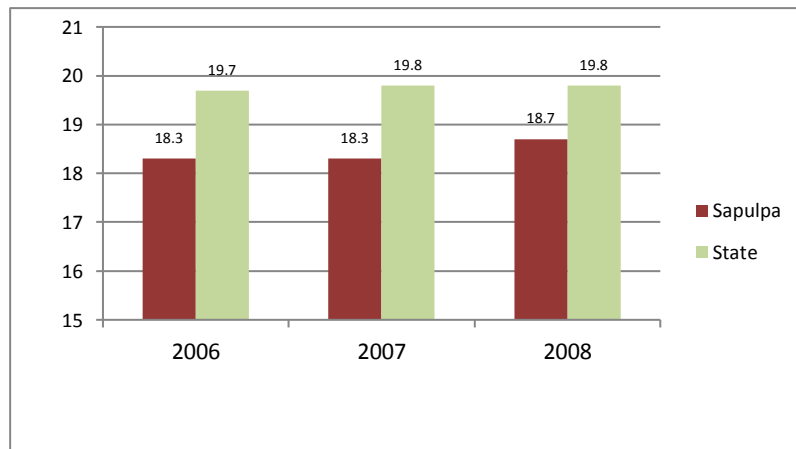
Composite



English

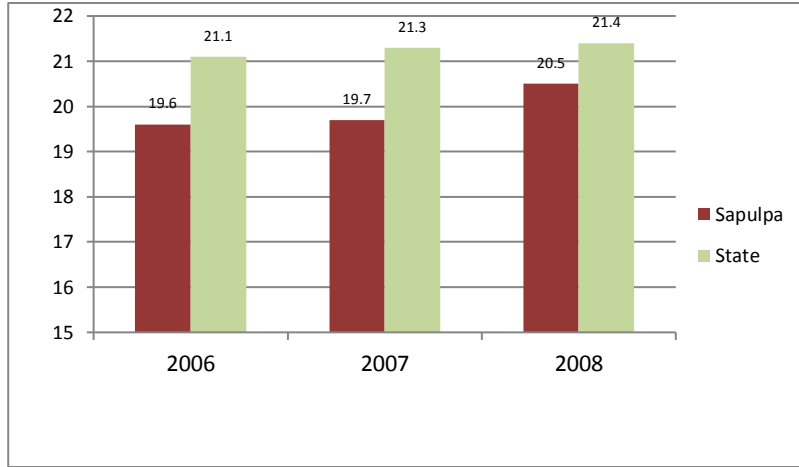


Math

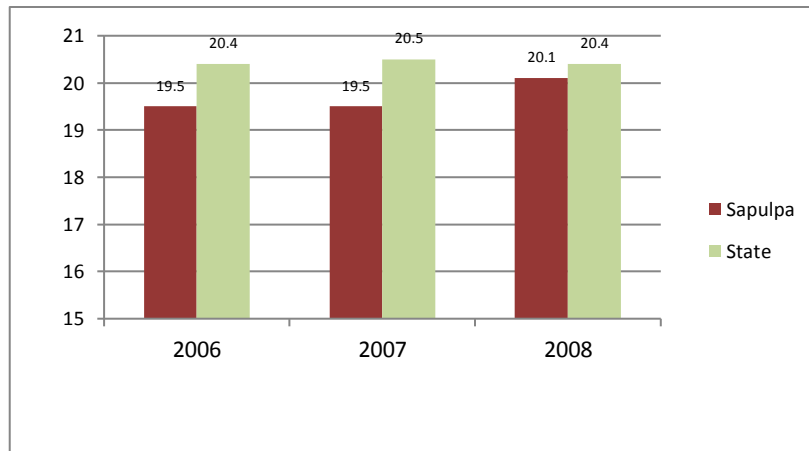


Sapulpa Public Schools ACT Scores 2008

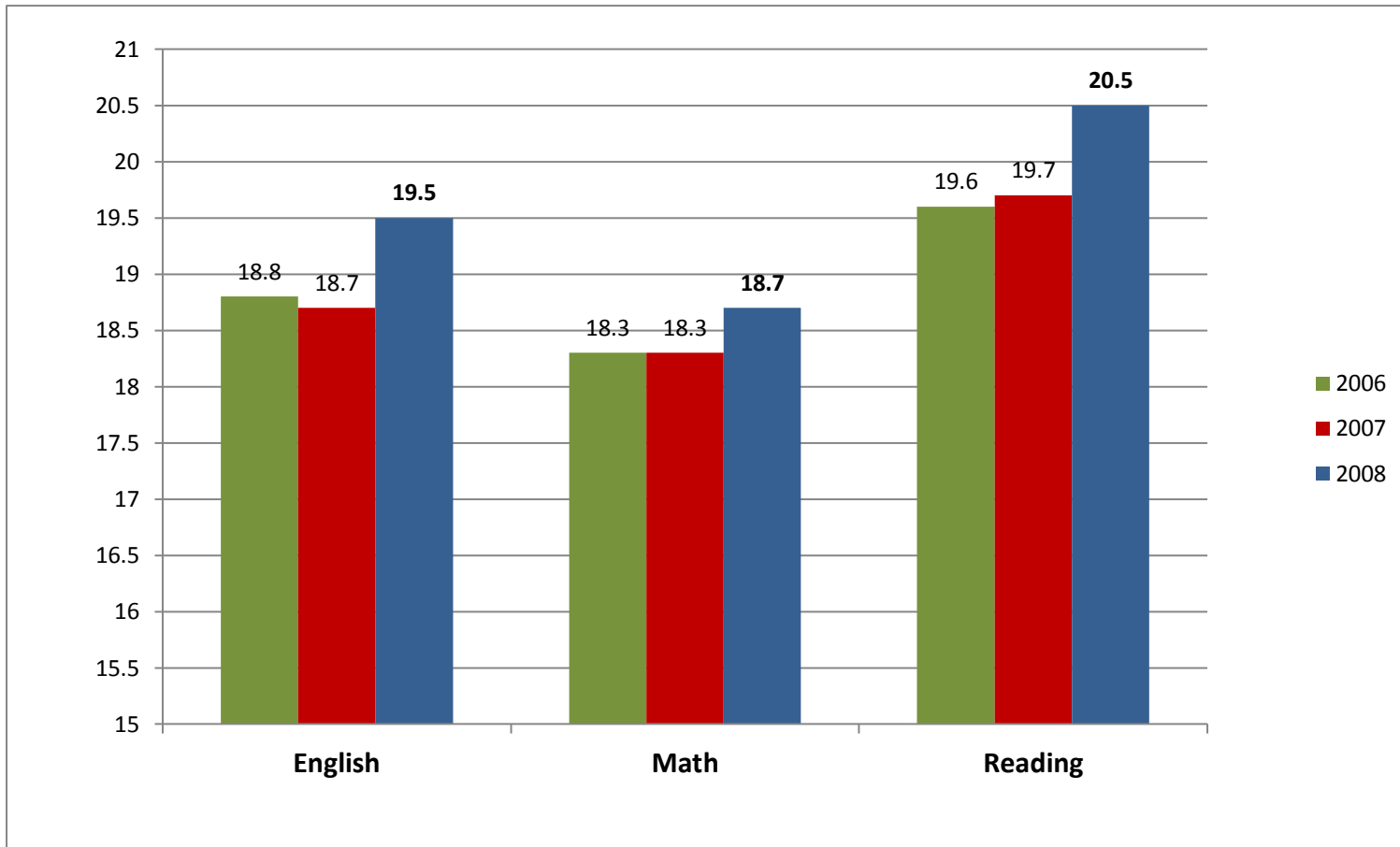
Reading



Science



Sapulpa Public Schools ACT Scores 2008



College Readiness Letter for:
SAPULPA SCHOOL DISTRICT I-33

SUPERINTENDENT
SAPULPA SCHOOL DISTRICT I-33
1 S MISSION ST
SAPULPA, OK 74066

7/24/2008
Code: 377336

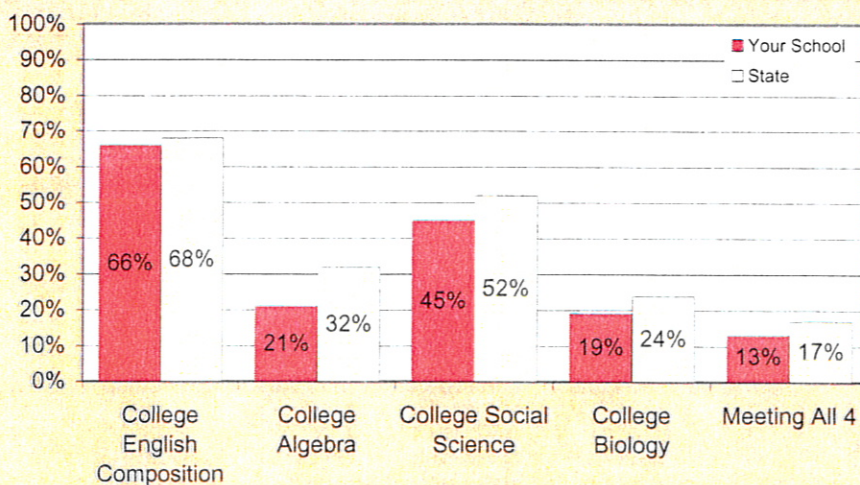
This report reflects the achievement of your graduates on the ACT over time and an indication of the extent to which they are prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first year college coursework. Table 1 shows the five-year trend of your schools' ACT-tested graduates. From this table you can determine:

- Changes in the number and percentage of participants
- Score changes in subject areas and the ACT composite
- How your graduates compare with state averages

Table 1: Five Year Trends - Average ACT Scores

| Grad Year | Total Tested | | English | | Mathematics | | Reading | | Science | | Composite | |
|-----------|--------------|--------|---------|-------|-------------|-------|---------|-------|---------|-------|-----------|-------|
| | Local | State | Local | State | Local | State | Local | State | Local | State | Local | State |
| 2004 | 187 | 26,556 | 20.2 | 20.4 | 19.7 | 19.8 | 21.2 | 21.2 | 20.6 | 20.6 | 20.5 | 20.6 |
| 2005 | 178 | 26,297 | 20.2 | 20.3 | 19.2 | 19.6 | 20.7 | 21.0 | 20.4 | 20.4 | 20.2 | 20.4 |
| 2006 | 197 | 26,425 | 18.8 | 20.3 | 18.3 | 19.7 | 19.6 | 21.1 | 19.5 | 20.4 | 19.2 | 20.5 |
| 2007 | 225 | 26,360 | 18.7 | 20.5 | 18.3 | 19.8 | 19.7 | 21.3 | 19.5 | 20.5 | 19.2 | 20.7 |
| 2008 | 210 | 27,131 | 19.5 | 20.5 | 18.7 | 19.8 | 20.5 | 21.4 | 20.1 | 20.4 | 19.8 | 20.7 |

Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework



Are Your Students Ready for College?

While students will pursue a variety of paths after high school, all students should be prepared for college and work. Through collaborative research with postsecondary institutions nationwide, ACT has established the following as college readiness benchmark scores for designated college courses:

- * English Composition: 18 on ACT English Test
- * Algebra: 22 on ACT Math Test
- * Social Science: 21 on ACT Reading Test
- * Biology: 24 on ACT Science Test

A benchmark score is the minimum score needed on an ACT subject-area test to indicate a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in the corresponding credit-bearing college courses.

A High School College Readiness Letter has been sent to the Principal of each high school with 10 or more ACT-tested graduates.

ACT Research has shown that it is the rigor of coursework - rather than simply the number of core courses - that has the greatest impact on ACT performance and college readiness. Figures 2 and 3 report the value added by increasingly rigorous coursework in math and science respectively.

Figure 2. Average ACT Math Scores by Course Sequence

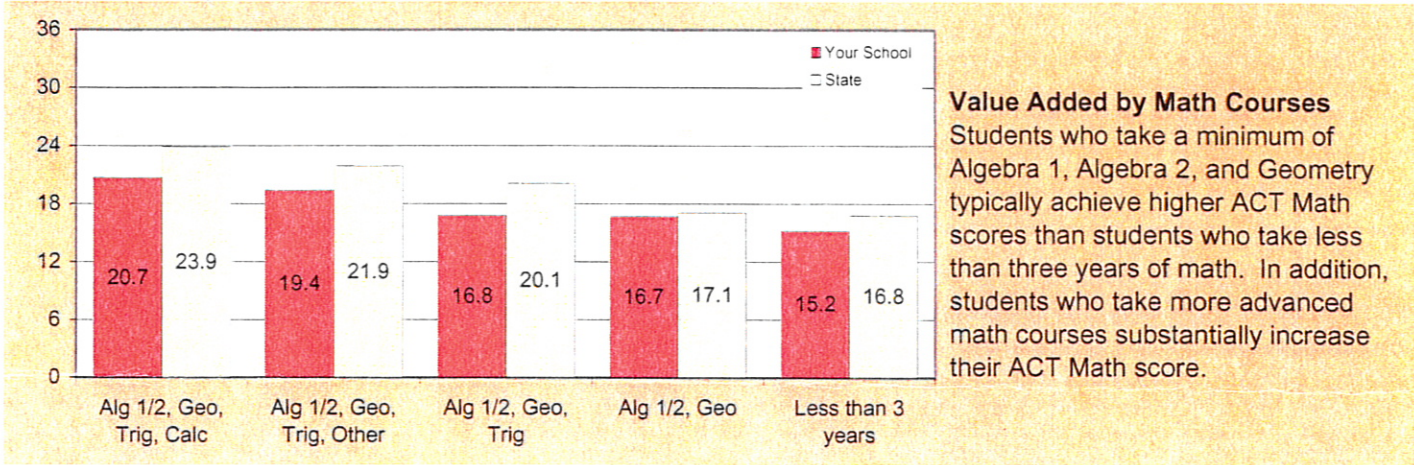
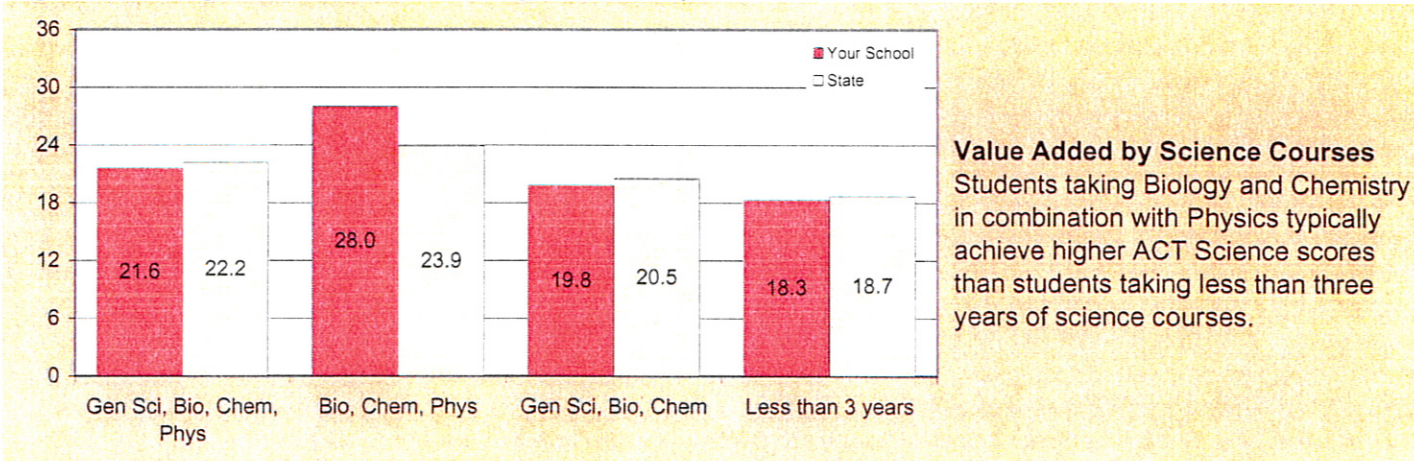


Figure 3. Average ACT Science Scores by Course Sequence



In order to ensure that all students are ready for college and work, an overview of vital action steps is provided.

College Readiness for All: An Action Plan for Schools and Districts

- 1. Create a Common Focus.** Establish collaborative partnerships with local and state postsecondary institutions to come to a shared understanding of what students need to know for college and workplace readiness. Use ACT's College Readiness Standards and the ACT as a common language to define readiness.
- 2. Establish High Expectations for All.** Create a school culture that identifies and communicates the need for all students to meet or exceed College Readiness Benchmark Scores.
- 3. Require a Rigorous Curriculum.** Review and evaluate the rigor and alignment of courses offered and required in your school in English, mathematics, and science to ensure that the foundational skills leading to readiness for college-level work are taught, reaffirmed, and articulated across courses.
- 4. Provide Student Counseling.** Engage all students in early college and career awareness, help them to set high aspirations, and ensure that they plan a rigorous high school coursework program.
- 5. Measure and Evaluate Progress.** Monitor and measure every student's progress early and often using college readiness assessments like EXPLORE, PLAN and the ACT. Make timely interventions with those students who are not making adequate progress in meeting college readiness standards.

To learn more about these recommended action steps and ACT programs that will help improve college readiness at your school, contact your ACT Regional Director at 512-345-1949, or email Austin@act.org.



SANDY GARRETT
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
STATE OF OKLAHOMA

July 24, 2008

Dr. Mary Webb
Superintendent
191033 Sapulpa Public Schools
One South Mission Street
Sapulpa, Oklahoma 74066-4633

Dear Dr. Webb:

The 2008-2009 accreditation status for your school district has been approved by the State Board of Education. Listed below is the accreditation status for your district for 2008-2009 and a report on the school sites within the district.

DISTRICT ACCREDITATION STATUS:
ACCREDITATION WITH NO DEFICIENCIES

2006-2007 SCHOOL IMPROVEMENT STATUS:
NO SITES ON THE SCHOOL IMPROVEMENT LIST

State Board of Education regulations allow accreditation for one year only; therefore, continuing compliance with accreditation standards is imperative at all times.

If you have any questions, please contact your Regional Accreditation Officer. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Sharon A. Lease".

Dr. Sharon A. Lease
Assistant State Superintendent
Accreditation Standards/
School Personnel Records Division

C: School Board President
Enclosure

OKLAHOMA STATE DEPARTMENT OF EDUCATION
2500 NORTH LINCOLN BOULEVARD, OKLAHOMA CITY, OK 73105-4599
(405) 521-3301, FAX: (405) 521-6205
<http://sde.state.ok.us>



SANDY GARRETT
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
OKLAHOMA STATE DEPARTMENT OF EDUCATION

ACCREDITATION STATUS FOR 2008-2009

| | | |
|----------|----------------------|------------------------------------|
| (19I033) | SAPULPA | ACCREDITATION WITH NO DEFICIENCIES |
| (125) | LIBERTY ES | Accreditation with no deficiencies |
| (140) | WASHINGTON ES | Accreditation with no deficiencies |
| (145) | WOODLAWN ES | Accreditation with no deficiencies |
| (150) | FREEDOM ES | Accreditation with no deficiencies |
| (160) | JEFFERSON HEIGHTS ES | Accreditation with no deficiencies |
| (505) | SAPULPA MS | Accreditation with no deficiencies |
| (610) | SAPULPA JHS | Accreditation with no deficiencies |
| (705) | SAPULPA HS | Accreditation with no deficiencies |

Community Strategic Planning

Student Achievement and Student Support Systems

Academics Should Be Our First Priority.

We Must Not Deny Our Problems.

We Must Address Each Problem Head On With Accountability and Researched Solutions.

With This In Mind...

The following are goals we have ascertained are essential for all student success:

- I. We need teachers who have high expectations for all students as well as challenge and engage all students in more interesting and innovative learning.**
 - A. Revise and strengthen the evaluation process for hiring and firing teachers, staff, & administrators as well as empower and trust administrators to raise expectations and require follow through.
 1. Communicate a clear unified plan which satisfies hiring and firing guidelines (tenure) follow through and hold administrators accountable.
 2. Do not move underperforming teachers/staff around the school district, get rid of them.
 3. Use baseline data to challenge and strengthen our average teachers to focus on a higher goal
 4. The district, each site, as well as every teacher should have goals to motivate them to improve instructional methods and programs while striving for excellence.
 5. Parental evaluation with positive comments and constructive criticism
 6. Have a district plan for teacher, staff and administration improvement that has been researched and determined to be the best and most appropriate plan with the goal of excellence in mind.
 7. Teachers who demonstrate higher expectations should be mentors and models to encourage other teachers to raise their level of performance and expectations for the students
 8. The district should use parents and/or community members for learning and demonstrating applications in everyday life skills, “layered” curriculum
 - B. Have a district plan for teachers to utilize and incorporate proven, interesting and innovative learning programs for all students. The kids are bored with the prehistoric teaching methods. (Ex. “Read this chapter and answer the questions at the end of the chapter.”) Teachers need to “want” to maintain the children’s interest.

1. Teachers must teach and prepare lessons to enhance all learning styles: visual, auditory, kinesthetic
2. Teachers must utilize cross curriculum teaching (ex: art and math) and make learning relevant.
3. All teachers and students need to go above and beyond the regular curriculum: Globe master, AR, facts master, rocket math, etc...
4. STOP treating our kids like a test score... treat them like students. Teach the student not the test! (We realize this can be very difficult since the students must pass 4 out of the 7 sections to receive a diploma. However, there are things that can be incorporated that follow the curriculum and are interesting to learn. See below)
5. All subjects need to be more hands on and innovative
6. Teachers must explore and implement studies online
7. Implement extra-curricular educational programs that encourage all students to learn in a fun/engaging manner. Integrate this type of curriculum in the regular curriculum. (Ex. Mad Science, Young Rembrandts, Invention Convention, PE dance revolution/ running clubs, Tulsa Ballet, Loan Broker – AHB – Freedom Elementary 5th grade, Christmas around the World – Freedom, Robotics, Lego League, Jr. Lego League)
8. When teaching above and beyond the curriculum set criteria differently so that ALL students can achieve a goal.
9. Incorporate life lessons that are fun / engaging for students to learn.
10. There are many ways to get the kids engaged in real life learning thru smart boards, internet, and new programs. We need to make sure the district is requiring teachers to implement these.
 - Examples :
 1. Science – dissection
 2. Botany - green house or go outdoors to learn outside
 - Get science labs for middle school, junior high and high school levels
 - Establish a district wide Engineering Program
 - Increase Arts
 - Praise student achievements in academics
 - Re-evaluate awards to ensure all accomplishments are recognized and there are awards for different accomplishments.

II. Sapulpa Public Schools should be the premier school district of choice. We need to perceive our selves as the best school district in the country. All community members, administration, teachers, parents, and children need to believe as a town, school, and individual families we are capable of accomplishing anything

we set our minds to do. The Sapulpa community, school district, parents and students need to raise and change their image of our town.

A. Need higher expectations for and a higher level of appreciation for teachers & administrators

B. We need to acknowledge that most students are capable of doing more and need to be expected to do so. A district wide plan needs to be in place to ensure each student meets his or her full potential.

C. Everything needs to be the best it can be:

1. the nutrition program (why not have healthy food, not just meeting requirements)
2. buildings
3. technology
4. maintenance
5. fuel economy
6. staff and so on

D. Expect continual improvement within SPS test scores

1. Compare SPS test scores to other districts scores but don't dwell on them
2. Who gets the remediation reports from the universities?
3. How does SPS review them? We need to use these results to help ALIGN our curriculum (Dr. Bishop was checking into this)

E. We need pride in our community before we can get pride for our schools

The Chamber has started some community advertising but we need the schools involved.

1. Require a community service program for all grades, pre-k through 12
2. Separate awards for community service for "**Distinguished Service**" and a community event recognizing them
3. Participation in events
4. Community Participation in the school: Have a person in charge of this for the district.

F. Market the success of the students/school (not just athletics) making academics attractive.

1. Require one person in each school designated and expected to provide articles/information to the newspaper (Sapulpa, Tulsa and National-AP) and to admin.
2. Provide awards through high school (honor rolls etc.)
3. Make sure there are a variety of awards available to students. (See below: Our High school students have nothing to put on a resume).
4. Maintain the web site and have successes sent to parents/students via internet alert system.
5. Provide information about the schools to the chamber so we can be included in the advertising program.
6. Pep assemblies need to be a bit more often and showcase academic successes.
7. Invite the community to pep assemblies and cheer for all successes.

8. Banners and other ads communicating success of academics and other successes (other than sports) to show the importance and make the kids was to succeed in all areas. (Do the cheerleaders ever go to debates? Could they do something for those?)
9. Report good test results
10. Market school to colleges to make it easier for Sapulpa kids to be accepted.

G. Parents need to expect more of themselves and their children's education. They need to stop complaining when more is expected.

Parents need to know they are expected to teach their children from birth. They are responsible for actively participating at home and being involved in the learning process and that the obligation goes through high school. (Do not just drop off your child and expect the teacher to raise him / her.)

Community education could start at the high school for both parents.

1. Teachers and parents need a well communicated research based methodological plan for student success which includes parental responsibilities, student responsibilities and teacher responsibilities.
2. Have a district wide requirement that teachers must weekly inform parents what they will be working on the following week.
3. Have a district wide parent / teacher communication plan that begins at Pre-school and sets obligations, expectations, and rewards
4. Communicate to parents a district wide plan on ways to help kids learn
 - Parenting classes
 - Teacher hand outs with parent signatures
 - Conferences
 - Video
5. Programs like Watch DOGS should be encouraged. Have a system that alerts schools to the programs and grants available.
6. We need to use volunteers for receptionist duties (like Jenks Public Schools) as well as investigate how other schools engage and utilize parents, aids, copying, etc.

H. SPS needs to ensure we are providing internationally competitive programs to our students.

1. These programs need to start at the elementary levels.
2. Get science labs for elementary, middle school, junior high and high school levels
3. Elementary levels should have science activities that are hands-on.
4. Engineer programs need to be expanded (What can elementary schools incorporate to meet this goal?)
5. More advanced level science classes starting in middle school

I. Make the best use of our assets:

1. Counselors should not be used for testing and other tasks that an aide or volunteer could do.
2. Aides should be used to assist with instruction and to reduce teacher/student ratio.
3. Remediation reports used as set out herein
4. Baseline data also used as set out.

5. Facilities should be used by all students (track, greenhouse, labs, etc.)
6. Consider aides to help with recess duty, computer set up, and so on.
7. Do we need to spend money on busing kids from the middle school for band/etc.?
8. Can the staff go to the middle school? If not, would funds be better spent on an aide to walk them to and from?
9. Would the funds and time for busing kids to GT be better spent toward a program in each school as set out below?

J. Re-evaluate testing

1. Testing dates need to be moved back! (Call Legislators and State Sup.)
2. The district needs to hire aides to help with the testing. SPS needs our counselors to focus on career and personal counseling. We need to let Tom Ballenger and some aides coordinate the testing.
3. Tom Ballenger will be coordinating with HS and Jr. High on testing and remediation and take this pressure off the counselors.
4. SPS could hire aides to help Tom with this process.
5. Tom needs to look into hiring someone to come in and analyze our test scores. We need someone getting statistics on our children's tests or we should look into computer programs that can analyze our tests for us.
6. Jenks has 1 coordinator for each of the EOI sections to analyze their test scores. They use this technique to help them align their curriculum throughout the district.
7. SPS would like to at least start with analyzing Math and Science and then LA and SS

K. Re-evaluate college / life preparedness to ensure all students can compete

1. All SPS students need help when picking their schedules to make sure they have the credits for college or other life work. If the testing stress is taken off the counselors they will have the time to help with this.
2. Start kids thinking about continuing education and career possibilities earlier.
3. All SPS students should start their academic portfolios / resumes at 7th grade. They should update it every year until they graduate.
4. Counselors need to do more career counseling.
5. Need to proactively inform students about career options early (starting in middle school)
6. OHLAP (Begin in 6th grade to make sure the parents and students understand, put it as a test question and have parents sign when their child explains it to them)
7. Central Tech.: Find a way to better inform students and parents of options
8. If you are a high school student and you take the AP courses you should be set for college
9. More students need to take AP classes.
 - Can we require more students to enroll or make them more attractive?
 - Reevaluate requirements to get in
 - Some students do not think they can get in the classes or they are not going to college so they do not to take the advanced classes
10. More options for AP classes
 - a. Schedule needs to optimize availability of AP classes.
 - b. Insure there are awards available across the board so that student successes can have a title/name to them (for confidence and resumes).
 - c. We need better ACT preparedness, even for those kids who do not think they want to take the ACT. This should start in middle school with mock tests and 8th grade should go to a campus and take the test

- d. Re-evaluate awards to ensure all accomplishments are recognized and that there are awards for the different accomplishments.

L. SPS needs to challenge and encourage all levels of learning with high expectations (including special ed, regular, advanced and GT).

1. All grades need to:

1. Challenge all learners. Just because a student knows the test or material or meets their base goals does not mean they should not learn anything. Do not stop the learning!
2. Acknowledge that all students need to be challenged, regardless of their ability level.
3. All goals need to be individualized for each child
4. Require an academic portfolio for all students.
5. We need consistency within the district and within each school.
6. Have required collaboration for all teachers to discuss students, curriculum and best methods.
7. **Teachers who *successfully* expect more should be the standard.**
8. Collaboration and raising standards must be directed on the district level and evaluated to determine the most efficient and cost effective way to achieve the goal.
9. Parents and teachers need to expect more of students.
10. **Communicate supplementary materials children are expected to review over the summer. (Requirement for all students in all subjects and provide incentives for completion.)**

2. All grades need counseling:

1. Counselors need to be available for counseling, they should not be used for testing and other tasks that an aide or volunteer could do.
2. Counselors need to have kids in small group counseling as well as traditional counseling.
3. Research the advantages of getting rid of counseling as a special (elem.) and instead have counseling for all kids once per month.
4. Use counselors' time for small group counseling by prioritizing students' needs
5. Counselors need to help with directing students in careers and toward enrolling in challenging classes(AP, honors, etc.)

3. All grades need mentoring:

1. Need a district wide mentoring program (Woodlawn TAPS started, Big Brothers may pick up)
2. A paid coordinator for the district (outside funding source)
3. A designated coordinator at each site (TAPS, community donations)
4. Supplies at each site

4. Curriculum Allignment:

1. All grades
2. All subjects

5. All sites need Technology Instructor / Technician

M. All Grades Safety and Health:

1. Safety:

1. **SPS should be a 24/7 school** – Think of the message we are giving students about tobacco use on our campus – We should EXPECT more of our district. This needs to be put to a vote at the next board meeting. The issue has been discussed but has never been put to a vote.
2. Adequate updates on substance abuse should be given to teachers, students, parents, and administrators (using ConnectEd , writing notes, and/or SPEP programs)
3. Educate the students and parents about the drugs being used
4. Inform the parents, students and families about community programs available for substance abuse.(ex Parent Drug Forum)
5. Deal with bullying issues – no tolerance policy enforced!!
6. Students are not in a good learning experience if they are scared at school.
7. Students should have consistent consequences for discipline.
8. All parking lots should have adequate lighting and cameras.
9. All activities should have adequate security personnel.
10. All drills should be practiced: fire, tornado, IOC.
11. All schools should have safe school committees that meet regularly.
12. Re-institute a drug counselor possibly through the police department or through Human Skills and Resources, Juvenile Services or other community educator/grant.

2. Health:

We need to create a community of healthy kids.

1. Pass/approve and pursue an onsite clinic.
2. School lunches need to be healthier at all levels (whole grains, fruit in its own syrup etc).
 - There should be more healthy choices.
 - Students at elementary do not get a fruit or vegetable choice daily.
 - Need healthier and tastier options
 - Investigate cost/nutrition
 - Look into Farm to School programs
3. We need a district wide plan for healthy eating. Kids are not eating the food and a lot of it is not healthy. Ex: Freedom does not allow the student to eat dessert until the food has been eaten to some degree.)
4. We need to ensure fitness is promoted. (Education and running groups, etc.)
5. Teach kids about obesity and the problems associated with it.
6. Teach healthy eating.
7. Re-evaluate the teen pregnancy issue and the messages our kids are getting in high school.
8. The importance of sleep needs to be taught to students and parents.
9. More school nurses could be used to teach health and evaluate conditions.
10. District wide plan for the communication of lice treatment and prevention and follow through with parents of children who have lice
11. Get community information to parents and kids: Drug and alcohol programs, DVIS, Anger management, Health Clubs, Exercise Clubs, suicide and any other information on where to get help for mental or physical issues.

N. Foreign Language

1. After school for elementary kids was great

2. Needs to be taught earlier in school career
3. More languages need to be offered

O. Elementary Schools (K – 5)

1. Class sizes:

1. Smaller class sizes
2. The formative years in school need smaller than state mandated class sizes because students are learning all the basics at this age and this requires more individualized instruction.
3. Aide for all K-3 classes with 20 or more students
4. Utilize aides and volunteers to reduce teacher/student ratio. Volunteer could read to/with, do enrichment, or manage clerical work like make copies. (ex. Woodlawn kindergarten)
5. There must be a district wide plan to encourage administrators to be held accountable for implementing.

2. Integrate GT curriculum into the regular classroom. (Require this at a district level and monitor to insure the programs are being used.)

1. Have a resource person (similar to or under the current GT coordinator) in every school to help teachers incorporate higher level thinking and more interesting learning into the required curriculum. This could start by using a stipend coordinator at each site and growing to a full time person at each site.
2. Use curriculum mapping software AND resource info/links to get interesting teaching into the classroom.
3. Encourage networking among teachers.
4. Obtain software to help with this goal

3. Provide an Individual Assessment for all students which includes teachers, parents, and key persons (students can be a key person at some point).

1. Require an end of year written evaluation by the teacher that advises of needs and strengths for all subjects, learning styles and concerns for the following year. (We need to make sure we are not labeling kids. All teachers need to know the information is a tool to use and they are to consider summer growth, change of circumstances, different teaching styles etc.)
2. Require Parental evaluation:
 - at the end of the year
 - at the start of year evaluation to address new issues
 - The evaluations will go in a packet for the next teacher to review. It will include areas that need to be addressed as a concern as well as enrichment.
3. Require key person evaluation (ex. mentor, grandparent, etc.)
4. This report will be shared with teachers, counselors and parents.
5. Kids entering the district or starting in K or Pre-K will have to do beginning of the year assessments.
6. Incorporate what the teacher observes at the beginning of the following year

Question: Should this be reviewed after the next teacher gets to review the child??
(stigma, etc.)

Note: This form should be used for the next school year. It is unclear if this will be a beginning or end of year form as some teachers will leave.

4. Provide a plan for all students (individually) to excel

- A. Need a district wide plan to have those kids who already know the material or who learn quickly to move ahead
1. Provide/require a district vehicle for student advancements based on subject proficiency. (This means schedules will have to work together.)
 2. Have a district system to research the best method so kids do not feel like they are being punished by having to do extra work: regular work and then “challenge work”. We are not enriching / challenging the kids who need to work ahead. They do not need MORE work, they need appropriate work.
 3. Implement differentiated assignments within the classroom
 4. Assess needs of those kids who are behind
 5. Smaller group teaching/counseling
 6. Mentoring program needs to be expanded (see above)
 7. Assess family issues and learning issues
 8. Tutoring (Bartlett)
- B. Need to provide stimulating learning for kids who are in the middle of the learning curve
- ex. Engage kids (See section I. B. 1-10)

5. Offer after school programs that are fee based (scholarships could be available) in all areas. (See section I. B. 7 above for examples)

6. See parental involvement above

7. Continue to update technology (training and equipment)

P. Middle School

See above for detailed explanations

1. Reduce Class Size
2. Insure adequate seating and tools for the classrooms
3. Add a.m. and p.m. latch key (rename this program for older students) and offer enrichment opportunities in after school programs as well as tutoring.
 - Key issue: Parents are dropping kids off early and picking up late because of start / finish time. There is no supervision. We need to keep students on campus and supervised.
4. All students should start working on their educational portfolio at middle school level.
5. Have 7th graders take the ACT on a college campus
6. Re-institute lunch recess and provide equipment to play with supervision
7. Increase the physical education programs
 - Require P.E. and have actual curriculum that is tested (CPR, health, game rules etc.). All kids need to be engaged, not just watching.

- Dance, dance revolution
 - Exercise balls
 - Running club
 - Obstacle courses
 - We need to focus on the health and fitness of our children. Research the best method to implement fitness programs (Ex. Do not weigh students in public.)
8. Find a way to increase parental involvement, require a specific plan that is evaluated. Parents are not informed nor do they feel well connected.
 - All teachers and parents need to be informed that things will be done differently (see II G above). This information should be shared at the time of enrollment with a required signed understanding of responsibilities and direction as to how information will be communicated weekly if an issue arises.
 - Increase communication and collaboration with parents
 - Require an information sheet from the parents that tells about the strengths and weaknesses which is included in the evaluations/assessments from elem. school.
 - Watch Dogs as a safety measure and to encourage importance of school
 - Ed line is helpful. We can also require teachers to send computer info. about what is going on in the class weekly (in advance of the week) as well as activities and pictures.
 - All teachers should be required at least weekly to send information sheets and require parental signature (or this could be a journal students have to keep class information and requirements in). Incentives should be used for this.
 9. Need Mentoring and tutoring program (see above)
 10. Encourage science fair participation. Have students to work on ideas during the summer and come to school with them.
 11. Add Pre-AP classes/ optional advanced classes making sure there are adequate challenges for all students (advanced English and science and tech. for example) All students who are willing to work should be allowed to take these classes.
 12. Raise expectation level for all subjects to at least 80% knowledge of material
 13. Increase Arts and add more clubs like the art club (ex. drama club)
 14. Get rid of all student aides or purchase challenging curriculum and make guidelines for learning skills which must be mastered and incorporated into pass skills. (No more blow off classes). The requirements should be aligned with junior high and high school to insure students are not learning the same skills over and over. Note: Parent volunteers can be used for the aide work.
 15. Re-evaluate classes and require specific curriculum and goals to be outlined and taught for all classes including electives. These goals must incorporate pass skills. Evaluation should be done to insure classes are actually meeting the goals.
 16. Require collaboration within the school and with the elementary schools to transition to middle school and middle school to Jr. High (see assessment above)
 17. Create standard school wide policy for late grades/extra credit/weighting grades

18. Safety:

- Increase outside supervision
- On campus police officer, work with the city of Sapulpa on this (perhaps they could also teach some classes)
- Review inside supervision and require all teachers to monitor
- Consistent enforcement of no-tolerance

19. All students must be taught about OHLAP in both 6th and 7th grade and their parents must be advised as well. (Also could K-5 students go?)

20. Review dress code/uniform options making sure there are consistent rules for all classes

21. Have in-house suspension and increase penalty time associated with detention

22. Better coordination of middle school programs: sports and academics

23. Bring the teacher to the school not bus the kids (see above)

Q. JR High / High School (Also see college/life preparedness above)

1. Parental involvement:

- See II G above : Encourage appropriate parental involvement (plan)

2. Ed line is helpful. We can also require teachers to send computer info. about what is going on in the class weekly (in advance of the week) as well as activities and pictures.

3. All teachers should be required at least weekly to send information sheets requiring parental signature. This could be a journal, calendar, planner, etc. that students keep with all class information / requirements. Incentives should be used for this.

4. Teachers should provide challenging programs to all learning levels

5. We need more AP classes

- Add more advanced classes in junior high and high school
- Allow all kids who are capable and willing to work hard to take the classes
- Add AP science and tech. classes
- Make sure there are appropriate staff available for A.P. classes
- Create uniformity with the number of kids required to be enrolled in a class for a class to “make”. There are other classes that “make” with fewer students than the AP requirements
- Investigate the number of kids in other districts required to “make” a class, how do they do it??
- Utilize independent study for A.P. classes that do not make because of numbers
- Establish a marketing campaign for A.P. classes
- Encourage students to take difficult classes
- Educate parents of the benefits their child receives from taking advanced classes

6. All teachers and students need to go above and beyond the regular curriculum: see I B

7. All Seniors should be required to have a Math and a Science classes

8. Reconsider the options of Tri-mester systems
 - Possible year around school – research pros and cons
 - Tri-mester
 - 6 period day – 55 minutes (cut)
 - 7 period day – class time 50 minutes (.5 elective cut)
 - Block – 8 credits (A-day B-day)
9. No more blow off classes
10. Get rid of all student aides or purchase challenging curriculum and make guidelines for learning skills which must be mastered and incorporated into pass skills. The requirements should be aligned district wide to insure students are not learning the same skills over and over. Note: Parent volunteers can be used for the aide work.
11. Re-evaluate classes and require specific curriculum and goals to be outlined and taught for all classes including electives. These goals must incorporate pass skills. Evaluations should be completed to insure classes are actually meeting the goals.
12. Increase the physical education programs
 - Require P.E. and have actual curriculum that is tested (CPR, health, game rules etc.). All kids need to be engaged, not just watching.
 - Dance, dance revolution
 - Exercise balls
 - Running club
 - Obstacle courses
 - We need to focus on the health and fitness of our children. Research the best method to implement fitness programs (Ex. Do not weigh students in public.)
13. SPS needs to teach real life education to promote thinking, creativity, and organization in a fun/engaging manner.
 - Be creative
 - Enhance communication. This is lacking due to the TEXT stage of life.
 - Emphasize Problem solving skills
 - FCCLA class – Tiffany Good’s class (resume, application, letters of reference)
 - Community programs
 - Incorporate life skills into classes
14. Encourage parents to enroll their students in summer programs like TCC and let parents know how to receive scholarships for the classes.
15. See IV above

Community Strategic Planning Student Achievement and Student Support Systems

Summary of Report

The following are goals we have ascertained are essential for all student success:

I. **We need teachers who have high expectations for all students as well as challenge and engage all students in more interesting and innovative learning.**

A. *Revise and strengthen the evaluation process for hiring and firing teachers, staff, & administrators, as well as empower and trust administrators to raise expectations and require follow through.*

- Clear plan for **accountability**
- Do not move underperforming teachers/staff around the school district.
- The district, each site, as well as every teacher should have **goals** to motivate them to improve instructional methods and programs while striving for excellence.
- **Parental evaluation**
- Teachers who demonstrate higher expectations should be **mentors** and models to encourage other teachers to raise their level of performance and expectations for the student
- The district should use **parents** and/or community members for learning and demonstrating applications in everyday **life skills** (“layered” curriculum)

B. *Have a district plan for teachers to utilize and incorporate proven, interesting and innovative learning programs for all students.*

- Teachers must teach and prepare lessons to enhance all **learning styles**: visual, auditory, kinesthetic (hands on lessons for all subjects, especially science)
- Teachers must utilize **cross-curriculum** teaching (ex: art and math) and make learning relevant.
- All teachers and students need to go **above and beyond** the regular curriculum: Globe master, AR, facts master, rocket math, on-line, etc...
- Implement **extra-curricular** educational programs that encourage all students to learn in a fun/engaging manner. (Ex. Mad Science, Young Rembrandts, Invention Convention, PE dance revolution/ running clubs, Tulsa Ballet, Loan Broker, Christmas around the World – Freedom, Robotics, Lego League, Jr. Lego League)
- Develop **criteria for extra-curricular** activities
- Require use of **technology** (Smart Boards, Internet, etc.)
- Upgrade **science labs** at middle school, junior high and high school levels
- Establish a district wide **Engineering Program** that starts at the elementary level
- Increase **Arts**
- Use curriculum mapping software and **resource** info/links to get interesting teaching into the classroom.

C. Challenge and encourage all levels of learning with high expectations (including special ed., regular, advanced and GT).

- Acknowledge that all students need to be **challenged**, regardless of their ability level.
- All goals need to be **individualized** (academic portfolio for each student)
- Assess students entering the district or starting **K or Pre-K**
- Assure **consistency** within the district and within each school.
- Require **collaboration** for all teachers to discuss students, curriculum and best methods.
- Parents and teachers need to **expect more** of students. (Teachers who *successfully* expect more should be the standard.)
- Require and communicate supplementary materials children are expected to review over the **summer**. (Provide incentives for completion.)
- **Align curriculum** at all grades for all subjects and include transition collaboration between sites
- **Integrate GT curriculum** into the regular classroom (start with stipend coordinator at each school)
- Implement appropriate **differentiated assignments** within the classroom
- Offer before school / after-school **tutoring** programs at all levels for fee (scholarships available)
- Incorporate **life skills** into classes

D. Foreign Language

- Offer **after school** for elementary kids
- Needs to be **taught earlier** in school career
- **More languages** need to be offered

II. Sapulpa Public Schools should be the premier school district of choice. We need to perceive ourselves as the best school district in the country. All community members, administration, teachers, parents, and children need to believe as a town, school, and individual families we are capable of accomplishing anything we set our minds to do. The Sapulpa community, school district, parents and students need to raise and change their image of our town.

A. Everything needs to be the **best it can be:**

- nutrition program (healthy food, not just meet requirements)
- buildings / maintenance
- technology
- fuel economy
- staff

B. Expect continual improvement of SPS **test scores**

- Compare SPS test scores to other districts' scores
- Review remediation reports from the universities to help align curriculum

C. *Instill community pride through community service*

- Require a **community service** program for all grades, pre-k through 12
- Include **awards** for community service
- Have **district person** in charge of community service

D. *Market the success of the students/school* (not just athletics)

- Require each school to send **articles**/information to the newspaper (Sapulpa, Tulsa and National-AP) and to admin.
- Evaluate awards to ensure all accomplishments are recognized and there are **awards** for different accomplishments.
- Maintain **web sites** and have successes sent to parents/students via Connect Ed.
- Provide information about the schools to the **Chamber** so we can be included in the advertising program.
- Pep assemblies need to be more frequent and showcase **academic successes**.
- Invite the **community to pep assemblies**.
- **Banners** and other ads communicating success of academics and other successes
- Report **good test results**
- Market school to **colleges** to make it easier for Sapulpa kids to be accepted.

E. *Parental Involvement*

- Have a district-wide requirement that teachers must **weekly inform** parents what they will be working on the following week.
- Have a district-wide parent / teacher communication plan that begins at Pre-school and sets **obligations and expectations** for students and parents
- Communicate to parents a district wide plan on additional ways to help kids learn (Parenting classes, teacher hand outs with parent signatures, conferences, video)
- Encouraged programs like **Watch DOGS**. Have a system that alerts schools to programs and grants available.
- **Investigate** how other schools engage and utilize parents
- Increase **parental involvement** at all levels

F. *Use Counselors, Other Staff and Facilities Wisely and Efficiently*

- **Counselors** should not be used for testing and other tasks that an aide or volunteer could do.
- Assure **small group** counseling groups are available
- Take counselors out of **specials rotation**
- **Aides** should be used to assist with instruction, to reduce teacher/student ratio, recess duty, computer set up, etc.
- Evaluate busing kids from the middle school for **band**/etc.?
- Would funds and time for busing kids to **GT** be better spent toward a program in each school
- All sites need **Technology** Instructor / Technician
- **Smaller class sizes** in lower elementary
- **Teacher aide** in grades K-3 if class size over 20

G. Re-evaluate testing

- Testing dates need to be moved back! (Call Legislators and State Sup.)
- The district needs to hire aides and use Auxiliary Programs staff person to help with testing.
- Expand test analysis through staff or computer programs
- Designate a test coordinator for each of the EOI sections to analyze their test scores.
- Share test analysis with parents.

H. Stress college/life preparedness to ensure all students can compete

- Start academic portfolios / resumes at 7th grade. Update every year until graduation.
- Assure assistance with schedule choices to make sure students have credits for college or other life work.
- Students should receive more career counseling starting in elementary.
- OHLAP (Begin in 6th grade to make sure the parents and students understand, put it as a test question and have parents sign when their child explains it to them)
- Central Tech.: Find a way to better inform students and parents of options
- Can we require more students to enroll in AP classes or make them more attractive? Re-evaluate requirements and availability to AP courses / More options for AP classes / Schedule needs to optimize availability of AP classes.
- Need better ACT preparedness, even for those kids who do not think they want to take the ACT. This should start in middle school with mock tests and 8th grade should go to a college campus and take the test
- Incorporate life skills into more classes

I. Mentoring Program at all Schools:

- Hire paid mentor coordinator for the district (outside funding source)
- Designate a coordinator at each site (TAPS, community donations)
- Provide mentoring supplies at each site

III. Safety and Health:

Safety:

- SPS should be a 24/7 school
- Adequate education and updates on substance abuse should be given to teachers, students, parents, and administrators (using Connect Ed, writing notes, and/or SPEP programs)
- Deal with bullying issues – no tolerance policy enforced!!
- Have consistent consequences for discipline.
- All parking lots should have adequate lighting and cameras.
- All activities should have adequate security personnel.
- All drills should be practiced: fire, tornado, IOC.
- All schools should have safe school committees that meet regularly.
- Re-institute a drug counselor possibly through the police department or through Human Skills and Resources, Juvenile Services or other community educator/grant.

Health: Create a community of healthy kids.

- Pass/approve and pursue an **on-site clinic**.
- School **lunches** need to be healthier at all levels (whole grains, fruit in its own syrup etc).
- Provide healthier and tastier choices with fresh fruit or vegetable choice daily.
- Investigate **cost/nutrition**
- Look into “**Farm to School**” programs
- Implement a district-wide plan to teach and enforce **healthy eating**.
- We need to ensure **fitness** is promoted. (Education and running groups, etc.)
- Re-evaluate the **teen pregnancy** issue and the messages our kids are getting in high school.
- More **school nurses** could be used to teach health and evaluate conditions.
- District wide plan for the communication of **lice treatment** and prevention and follow through with parents of children who have lice.
- Advise parents of **community resources** (Drug and alcohol programs, DVIS, Anger management, Health Clubs, Exercise Clubs, suicide and any other information on where to get help for mental or physical issues)
- **Require P.E.** and have actual curriculum that is tested (CPR, health, game rules etc.). All kids need to be engaged, not just watching. Include Dance, dance revolution Exercise balls, Running club, Obstacle courses, obesity issues, sleep information

Specific Issues Related to Middle School

- Re-institute **lunch recess** and provide equipment to play with supervision
- Encourage **science fair** participation.
- Add **Pre-AP classes**/ optional advanced classes making sure there are adequate challenges for all students (advanced English and science and tech. for example) Students who are willing to work should be allowed to take these classes.
- Increase **Arts** and add more **clubs** like the art club (ex. drama club)
- Eliminate **student aides**
- **Safety**: Increase outside supervision, on campus police officer, work with the city of Sapulpa on this (perhaps they could also teach some classes), review inside supervision and require all teachers to monitor,
- Review **dress code**/uniform options making sure there are consistent rules for all classes
- Have **in-house suspension** and increase penalty time associated with detention
- Better **coordination** of middle school programs: sports and academics

Specific Issues Related to Junior High & High School

- All Seniors should be required to have a **Math** and a **Science** class
- Reconsider the options of **Tri-mester** systems
 - Possible year around school – research pros and cons
 - Tri-mester
 - 6 period day – 55 minutes
 - 7 period day – class time 50 minutes (.5 elective cut)
 - Block – 8 credits (A-day B-day)
- SPS needs to teach **real life education** to promote thinking, creativity, and organization in a fun/engaging manner. (Example: FCCLA class – Tiffany Good’s class writes resumes, applications and letters of reference).
- **Community programs** need to be included.
- Encourage parents to enroll their students in **summer programs** like TCC and let parents know how to receive scholarships for the classes.

Face the
challenges.



Be the
solution.

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Leadership begins at the National School Boards Association's 2009 Annual Conference

Join us April 4-7, 2009 in San Diego for motivational speakers, expert advice, and the opportunity to collaborate with a nationwide network of your colleagues. You'll return with real, workable solutions to give direction and leadership to your district in these challenging times.

Mark your calendar with these important dates:

- Registration opens September 15, 2008. [Click here for 2009 registration fees.](#)
- Housing opens October 16, 2008. (Remember that you must register for the Conference and receive your confirmation ID# before you can make housing reservations.)

Be sure to start planning early. [Click here for more information](#) on why it's so important to attend.

Wondering what's in store for you in San Diego?



Toni Morrison, one of the world's most prominent authors and winner of both the Nobel Prize in Literature and the Pulitzer Prize will be the General Session speaker on Sunday, April 5.

Actress and best-selling author Julie Andrews will be the speaker at the General Session on Monday, April 6. Stay tuned — other special guests will be added soon!

For an idea of the depth and scope of the Conference, visit [NSBA's 2008 Annual Conference website.](#)



Bookmark the 2009 Conference website

We'll be posting more details about next year's Conference in the next few months. Be sure to bookmark this site and check back for the latest news on speakers, special events, pre-conference workshops, and more.

NSBA's Annual Conference is open to all school boards who are members of their State School Boards Association.

Dr. Bishop,

I have two candidates to submit for approval by the school board for the Sapulpa Public School Gifted Education Advisory Committee.

1. Marion Peacock: retired SPS teacher who served on the Project SHARP Identification Committee for 18 years.

2. Lynnette Kautz: mother of Project SHARP third grade student. Mrs. Kautz also works in the community as a minister at a local church.

Both candidates have agreed to serve on the committee if approved by the school board. The names need to be submitted to Kathy Conner so she can put them on the agenda for the next meeting. If you have any questions or would like other suggestions for candidates just let me know. Thank you. Have a great day!

Donia Doudican
Project SHARP/Advanced
Sapulpa Public Schools
(918) 227-7838, ext. 218

School District
2008-2009 Estimate of Needs
and
Financial Statement of the Fiscal Year 2007-2008

Board of Education of Sapulpa Public Schools
District No. I-33
County of Creek
State of Oklahoma

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. After approval by the Excise Board and the levies are made, both statements should be signed by the Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

The 2008-2009 Estimate of Needs
and
Financial Statement of the Fiscal Year 2007-2008

Prepared by: Sanders, Bledsoe & Hewett, CPA's, LLP

Submitted to the Creek County Excise Board

This _____ Day of _____, 2008

School Board Members

| | | | |
|-----------|-------|--------|-------|
| Chairman | _____ | Clerk | _____ |
| Treasurer | _____ | Member | _____ |
| Member | _____ | Member | _____ |
| Member | _____ | Member | _____ |

State of Oklahoma, County of Creek

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Sapulpa Public Schools, District No. I-33, County of Creek, State of Oklahoma for the fiscal year beginning July 1, 2008, and ending June 30, 2009, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2009, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute, in relation to which be it further noted that:

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2008, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2008-2009.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, was authorized at an election held for that purpose on Permanent Millage by a majority of those voting at said election; the result of said election was:

For the Levy 0;

Against the Levy 0;

Majority 0

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, was authorized at an election held for that purpose on Permanent Millage by a majority vote of the electors who had paid ad valorem tax of the immediately preceding year; the result of said election was:

For the Levy 0;

Against the Levy 0;

Majority 0

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, was authorized by a majority of the qualified voters of said School District, for the purpose of erecting, remodeling or repairing school buildings, and for purchasing furniture at an election held for that purpose on Permanent Millage, the result whereof was:

For the Levy 0;

Against the Levy 0;

Majority 0

Clerk of Board of Education

President of Board of Education

Treasurer of Board of Education

Subscribed and sworn to before me this ____ day of _____ 2008.

Notary Public

My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Creek

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Sapulpa Public Schools, School District No. I-33, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).
2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.
3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.
4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

Clerk, Board of Education

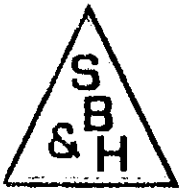
Subscribed and sworn to before me this _____ day of _____ 2008.

Notary Public

My Commission Expires

Secretary and Clerk of Excise Board

Creek County, Oklahoma



SANDERS, BLEDSOE & HEWETT
CERTIFIED PUBLIC ACCOUNTANTS, LLP

Page 5

Stephen H. Sanders, CPA
Eric M. Bledsoe, CPA
Jeffrey D. Hewett, CPA

P. O. BOX 1310 • 112 W. DALLAS ST. • BROKEN ARROW, OK 74013 • (918) 449-9991 • (800) 522-3831 • FAX (918) 449-9779

Honorable Board of Education:

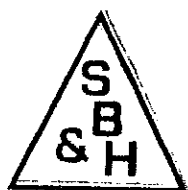
We have compiled the 2007-08 financial statements and 2007-08 Estimate of Needs (S.A. & I. Form 2661R06) and 2008-09 Publication Sheet (S.A. & I. Form 2662R06) included in the accompanying prescribed form in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The financial statements and schedules have been prepared on a prescribed basis of accounting that demonstrates compliance with the cash basis and the budget laws of the State of Oklahoma which is a basis of accounting other than generally accepted accounting principles.

Our compilation was limited to presenting, in the form prescribed by the State Auditor and Inspector of Oklahoma, information that is the representation of management. We have not audited or reviewed the accompanying financial statements and schedules referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

These financial statements and schedules are presented in accordance with the requirements of the State of Oklahoma are not intended to be a presentation in conformity with generally accepted accounting principles. This report is intended solely for the information and use of the Department of Education, the School District and for filing with the State Auditor and Inspector of Oklahoma and should not be used for any other purpose. Management has elected to omit substantially all of the disclosures required by generally accepted accounting principles. If the omitted disclosures were included in the financial statements and schedules, they might influence the user's conclusions about the financial position and the results of operations. Accordingly, these financial statements and schedules are not designed for those who are not informed about such differences.

Sanders, Bledsoe & Hewett

Sanders, Bledsoe & Hewett, CPA's



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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

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| Schedule 1, Current Balance Sheet - June 30, 2008 | |
|--|------------------------|
| | Amount |
| ASSETS: | |
| Cash Balance June 30, 2008 | \$ 1,830,187.23 |
| Investments | \$ 1,700,000.00 |
| TOTAL ASSETS | \$ 3,530,187.23 |
| LIABILITIES AND RESERVES: | |
| Warrants Outstanding | \$ 841,280.56 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 122,119.56 |
| TOTAL LIABILITIES AND RESERVES | \$ 963,400.12 |
| CASH FUND BALANCE JUNE 30, 2008 | \$ 2,566,787.11 |
| TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE | \$ 3,530,187.23 |

| Schedule 2, Revenue and Requirements - 2007-2008 | | |
|--|------------------|-------------------------|
| | Detail | Total |
| REVENUE: | | |
| Cash Balance June 30, 2007 | \$ 2,062,521.10 | |
| Cash Fund Balance Transferred From Prior Years | \$ 186,656.32 | |
| Current Ad Valorem Tax Apportioned | \$ 4,347,987.54 | |
| Miscellaneous Revenue Apportioned | \$ 21,687,899.07 | |
| TOTAL REVENUE | | \$ 28,285,064.03 |
| REQUIREMENTS: | | |
| Claims Paid by Warrants Issued & Transfer Fees Apportioned | \$ 25,596,157.36 | |
| Reserves From Schedule 8 | \$ 122,119.56 | |
| Interest Paid on Warrants | \$ 0.00 | |
| Bank Fees and Cash Charges | \$ 0.00 | |
| Reserve for Interest on Warrants | \$ 0.00 | |
| TOTAL REQUIREMENTS | | \$ 25,718,276.92 |
| ADD: Cash Fund Balance as Per Balance Sheet 6-30-2008 | | \$ 2,566,787.11 |
| TOTAL REQUIREMENTS AND CASH FUND BALANCE | | \$ 28,285,064.03 |

| Schedule 3, Cash Fund Balance Analysis - June 30, 2008 | |
|--|------------------------|
| | Amount |
| ADDITIONS: | |
| Miscellaneous Revenue Collected in Excess of Estimates-Net | \$ 1,222,285.60 |
| Warrants Estopped, Cancelled or Converted | \$ 1,838.42 |
| Fiscal Year 2007-08 Lapsed Appropriations | \$ 986,709.82 |
| Fiscal Year 2006-07 Lapsed Appropriations | \$ 3,615.52 |
| Ad Valorem Tax Collections in Excess of Estimates | \$ 171,135.37 |
| Prior Year Ad Valorem Tax | \$ 181,202.38 |
| TOTAL ADDITIONS | \$ 2,566,787.11 |
| DEDUCTIONS: | |
| Supplemental Appropriations | \$ 0.00 |
| Current Tax in Process of Collection | \$ 0.00 |
| TOTAL DEDUCTIONS | \$ 0.00 |
| Cash Fund Balance as per Balance Sheet 6-30-2008 | \$ 2,566,787.11 |
| Composition of Cash Fund Balance | |
| Cash | \$ 2,566,787.11 |
| Cash Fund Balance as per Balance Sheet 6-30-2008 | \$ 2,566,787.11 |

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

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| Schedule 4. Miscellaneous Revenue | | |
|--|------------------|--------------------|
| SOURCE | 2007-08 ACCOUNT | |
| | AMOUNT ESTIMATED | ACTUALLY COLLECTED |
| 1000 DISTRICT SOURCES OF REVENUE: | | |
| 1200 Tuition & Fees | \$ 40,000.00 | \$ 223,263.54 |
| 1300 Earnings on Investments and Bond Sales | \$ 300,000.00 | \$ 273,229.09 |
| 1400 Rental, Disposals and Commissions | \$ 10,000.00 | \$ 16,627.86 |
| 1500 Reimbursements | \$ 100,000.00 | \$ 119,243.90 |
| 1600 Other Local Sources of Revenue | \$ 0.00 | \$ 54,323.51 |
| 1700 Child Nutrition Programs | \$ 0.00 | \$ 0.00 |
| 1800 Athletics | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 450,000.00 | \$ 686,687.90 |
| 2000 INTERMEDIATE SOURCES OF REVENUE: | | |
| 2100 County 4 Mill Ad Valorem Tax | \$ 381,638.06 | \$ 444,961.21 |
| 2200 County Apportionment (Mortgage Tax) | \$ 98,025.91 | \$ 99,886.59 |
| 2300 Resale of Property Fund Distribution | \$ 0.00 | \$ 447.61 |
| 2910 Other Intermediate Sources of Revenue | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 479,663.97 | \$ 545,295.41 |
| 3000 STATE SOURCES OF REVENUE: | | |
| 3110 Gross Production Tax | \$ 349,181.04 | \$ 392,230.33 |
| 3120 Motor Vehicle Collections | \$ 1,482,373.70 | \$ 1,482,373.70 |
| 3130 Rural Electric Cooperative Tax | \$ 0.00 | \$ 0.00 |
| 3140 State School Land Earnings | \$ 304,378.01 | \$ 358,790.27 |
| 3150 Vehicle Tax Stamps | \$ 10,999.11 | \$ 11,201.44 |
| 3160 Farm Implement Tax Stamps | \$ 383.64 | \$ 1,684.19 |
| 3170 Trailers and Mobile Homes | \$ 0.00 | \$ 0.00 |
| 3190 Other Dedicated Revenue | \$ 0.00 | \$ 0.00 |
| 3100 Total Dedicated Revenue | \$ 2,147,315.50 | \$ 2,246,279.93 |
| 3210 Foundation and Salary Incentive Aid | \$ 13,496,080.00 | \$ 13,461,279.00 |
| 3220 Mid-Term Adjustment For Attendance | \$ 0.00 | \$ 0.00 |
| 3230 Teacher Consultant Stipend | \$ 6,900.00 | \$ 3,388.06 |
| 3240 Disaster Assistance | \$ 0.00 | \$ 0.00 |
| 3250 Flexible Benefit Allowance | \$ 1,542,267.00 | \$ 1,611,986.90 |
| 3200 Total State Aid - General Operations - Non-Categorical | \$ 15,045,247.00 | \$ 15,076,653.96 |
| 3300 State Aid - Competitive Grants - Categorical | \$ 101,497.00 | \$ 138,676.00 |
| 3400 State - Categorical | \$ 219,889.00 | \$ 503,913.41 |
| 3500 Special Programs | \$ 0.00 | \$ 21,000.00 |
| 3600 Other State Sources of Revenue | \$ 167,811.00 | \$ 266,131.51 |
| 3700 Child Nutrition Program | \$ 0.00 | \$ 0.00 |
| 3800 State Vocational Programs - Multi-Source | \$ 89,400.00 | \$ 125,560.00 |
| TOTAL | \$ 17,771,159.50 | \$ 18,378,214.81 |
| 4000 FEDERAL SOURCES OF REVENUE: | | |
| 4100 Grants-In-Aid Direct From The Federal Government | \$ 173,558.00 | \$ 241,428.12 |
| 4200 Disadvantaged Students | \$ 723,846.00 | \$ 913,728.45 |
| 4300 Individuals With Disabilities | \$ 764,271.00 | \$ 763,933.63 |
| 4400 No Child Left Behind | \$ 22,660.00 | \$ 27,872.58 |
| 4500 Grants-In-Aid Passed Through Other State/Intermediate Sources | \$ 40,000.00 | \$ 64,262.59 |
| 4600 Other Federal Sources Passed Through State Dept Of Education | \$ 0.00 | \$ 2,441.20 |
| 4700 Child Nutrition Programs | \$ 0.00 | \$ 0.00 |
| 4800 Federal Vocational Education | \$ 40,455.00 | \$ 60,986.22 |
| TOTAL | \$ 1,764,790.00 | \$ 2,074,652.79 |
| 5000 NON-REVENUE RECEIPTS: | | |
| 5100 Return of Assets | \$ 0.00 | \$ 3,048.16 |
| GRAND TOTAL | \$ 20,465,613.47 | \$ 21,687,899.07 |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools 1-33, Creek

21-Aug-2008

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

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| 2007-08 ACCOUNT OVER (UNDER) | BASIS AND LIMIT OF ENSUING ESTIMATE | 2008-09 ACCOUNT | | |
|------------------------------------|---|----------------------|---------------------------------|-----------------------------|
| | | CHARGEABLE INCOME | ESTIMATED BY GOVERNING BOARD | APPROVED BY EXCISE BOARD |
| \$ 183,263.54 | 89.58% | \$ 0.00 | \$ 200,000.00 | \$ 200,000.00 |
| \$ (26,770.91) | 91.50% | \$ 0.00 | \$ 250,000.00 | \$ 250,000.00 |
| \$ 6,627.86 | 81.19% | \$ 0.00 | \$ 13,500.00 | \$ 13,500.00 |
| \$ 19,243.90 | 75.48% | \$ 0.00 | \$ 90,000.00 | \$ 90,000.00 |
| \$ 54,323.51 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 236,687.90 | | \$ 0.00 | \$ 553,500.00 | \$ 553,500.00 |
| \$ 63,323.15 | 90.00% | \$ 0.00 | \$ 400,465.09 | \$ 400,465.09 |
| \$ 1,860.68 | 100.00% | \$ 0.00 | \$ 99,886.59 | \$ 99,886.59 |
| \$ 447.61 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 65,631.44 | | \$ 0.00 | \$ 500,351.68 | \$ 500,351.68 |
| \$ 43,049.29 | 100.00% | \$ 0.00 | \$ 392,230.33 | \$ 392,230.33 |
| \$ 0.00 | 100.00% | \$ 0.00 | \$ 1,482,373.70 | \$ 1,482,373.70 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 54,412.26 | 100.00% | \$ 0.00 | \$ 358,790.27 | \$ 358,790.27 |
| \$ 202.33 | 100.00% | \$ 0.00 | \$ 11,201.44 | \$ 11,201.44 |
| \$ 1,300.55 | 100.00% | \$ 0.00 | \$ 1,684.19 | \$ 1,684.19 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 98,964.43 | | \$ 0.00 | \$ 2,246,279.93 | \$ 2,246,279.93 |
| \$ (34,801.00) | 99.67% | \$ 0.00 | \$ 13,416,838.00 | \$ 13,416,838.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ (3,511.94) | 88.55% | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 69,719.90 | 100.00% | \$ 0.00 | \$ 1,611,986.49 | \$ 1,611,986.49 |
| \$ 31,406.96 | | \$ 0.00 | \$ 15,031,824.49 | \$ 15,031,824.49 |
| \$ 37,179.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 284,024.41 | 45.87% | \$ 0.00 | \$ 231,145.00 | \$ 231,145.00 |
| \$ 21,000.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 98,320.51 | 63.06% | \$ 0.00 | \$ 167,811.00 | \$ 167,811.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 36,160.00 | 62.84% | \$ 0.00 | \$ 78,900.00 | \$ 78,900.00 |
| \$ 607,055.31 | | \$ 0.00 | \$ 17,755,960.42 | \$ 17,755,960.42 |
| \$ 67,870.12 | 66.28% | \$ 0.00 | \$ 160,009.00 | \$ 160,009.00 |
| \$ 189,882.45 | 74.57% | \$ 0.00 | \$ 681,327.14 | \$ 681,327.14 |
| \$ (337.37) | 106.87% | \$ 0.00 | \$ 816,407.49 | \$ 816,407.49 |
| \$ 5,212.58 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 24,262.59 | 20.25% | \$ 0.00 | \$ 13,015.51 | \$ 13,015.51 |
| \$ 2,441.20 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 20,531.22 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 309,862.79 | | \$ 0.00 | \$ 1,670,759.14 | \$ 1,670,759.14 |
| \$ 3,048.16 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 1,222,285.60 | | \$ 0.00 | \$ 20,480,571.24 | \$ 20,480,571.24 |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

Page 9

| Schedule 5, Expenditures General Fund Cash Accounts of Current and all Prior Years | |
|--|-------------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Cash Balance Reported to Excise Board 6-30-2007 | \$ 0.00 |
| Cash Fund Balance Transferred Out | |
| Cash Fund Balance Transferred In | \$ 2,062,521.10 |
| Adjusted Cash Balance | \$ 2,062,521.10 |
| Ad Valorem Tax Apportioned To Year In Caption | \$ 4,347,987.54 |
| Miscellaneous Revenue (Schedule 4) | \$ 21,687,899.07 |
| Cash Fund Balance Forward From Preceding Year | \$ 186,656.32 |
| Prior Expenditures Recovered | \$ 0.00 |
| TOTAL RECEIPTS | \$ 26,222,542.93 |
| TOTAL RECEIPTS AND BALANCE | \$ 28,285,064.03 |
| Warrants Paid of Year in Caption | \$ 24,754,876.80 |
| Interest Paid Thereon | \$ 0.00 |
| Bank Fees and Cash Charges | \$ 0.00 |
| TOTAL DISBURSEMENTS | \$ 24,754,876.80 |
| CASH BALANCE JUNE 30, 2008 | \$ 3,530,187.23 |
| Reserve for Warrants Outstanding | \$ 841,280.56 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 122,119.56 |
| TOTAL LIABILITIES AND RESERVE | \$ 963,400.12 |
| DEFICIT: | \$ 0.00 |
| CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR | \$ 2,566,787.11 |

| Schedule 6, General Fund Warrant Account of Current and All Prior Years | |
|---|-------------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Warrants Outstanding 6-30 of Year in Caption | |
| Warrants Registered During Year | \$ 25,596,157.36 |
| TOTAL | \$ 25,596,157.36 |
| Warrants Paid During Year | \$ 24,754,876.80 |
| Warrants Converted to Bonds or Judgments | \$ 0.00 |
| Warrants Cancelled | \$ 0.00 |
| Warrants estopped by Statute | \$ 0.00 |
| TOTAL WARRANTS RETIRED | \$ 24,754,876.80 |
| BALANCE WARRANTS OUTSTANDING JUNE 30, 2008 | \$ 841,280.56 |

| Schedule 7, 2007 Ad Valorem Tax Account | | | |
|---|-------------------|--------------|-----------------|
| 2007 Net Valuation Certified To County Excise Board | \$ 128,637,721.00 | 35.780 Mills | Amount |
| Total Proceeds of Levy as Certified | | | \$ 4,602,657.66 |
| Additions: | | | \$ 0.00 |
| Deductions: | | | \$ 0.00 |
| Gross Balance Tax | | | \$ 4,602,657.66 |
| Less Reserve for Delinquent Tax | | | \$ 425,805.49 |
| Reserve for Protests Pending | | | \$ 0.00 |
| Balance Available Tax | | | \$ 4,176,852.17 |
| Deduct 2007 Tax Apportioned | | | \$ 4,347,987.54 |
| Net Balance 2007 Tax in Process of Collection | | | \$ 0.00 |
| Excess Collections | | | \$ 171,135.37 |

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

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| Schedule 5, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|------------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 3,208,487.56 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,208,487.56 |
| \$ 2,062,521.10 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,062,521.10 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,062,521.10 |
| \$ 1,145,966.46 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,208,487.56 |
| \$ 181,202.38 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 4,529,189.92 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 21,687,899.07 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 186,656.32 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 181,202.38 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 26,403,745.31 |
| \$ 1,327,168.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 29,612,232.87 |
| \$ 1,140,512.52 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 25,895,389.32 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 1,140,512.52 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 25,895,389.32 |
| \$ 186,656.32 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 3,716,843.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 841,280.56 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 122,119.56 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 963,400.12 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 186,656.32 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,753,443.43 |

| Schedule 6, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|------------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 990,041.82 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 990,041.82 |
| \$ 152,309.12 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 25,748,466.48 |
| \$ 1,142,350.94 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 26,738,508.30 |
| \$ 1,140,512.52 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 25,895,389.32 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 1,838.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,838.42 |
| \$ 1,142,350.94 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 25,897,227.74 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 841,280.56 |

| Schedule 9, General Fund Investments | | | | | | |
|--------------------------------------|---|--------------------|--------------------------|----------------------|-----------------------------|---|
| INVESTED IN | Investments On Hand June 30, 2007 | Since Purchased | Liquidations | | Barred by Court Order | Investments On Hand June 30, 2008 |
| | | | By Collection Of Cost | Amortized Premium | | |
| CD | \$ 1,700,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,700,000.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| TOTAL INVEST | \$ 1,700,000.00 | | | | | \$ 1,700,000.00 |

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

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| Schedule 8, Report of Prior Year Expenditures | | | | |
|---|----------------------------------|-----------------------|-------------------------------|-------------------------|
| APPROPRIATED ACCOUNTS | FISCAL YEAR ENDING JUNE 30, 2007 | | | APPROPRIATIONS ORIGINAL |
| | RESERVES 06-30-2007 | WARRANTS SINCE ISSUED | BALANCE LAPSED APPROPRIATIONS | |
| 1000 INSTRUCTION | \$ 24,795.79 | \$ 21,180.27 | \$ 3,615.52 | \$ 18,106,338.26 |
| 2000 SUPPORT SERVICES: | | | | |
| 2100 Support Services - Students | \$ 1,443.31 | \$ 1,443.31 | \$ 0.00 | \$ 1,629,985.24 |
| 2200 Support Services - Instructional Staff | \$ 7,545.99 | \$ 7,545.99 | \$ 0.00 | \$ 779,380.80 |
| 2300 Support Services - General Administration | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 413,664.03 |
| 2400 Support Services - School Administration | \$ 78.07 | \$ 78.07 | \$ 0.00 | \$ 1,618,740.93 |
| 2500 Support Services - Business | \$ 5,988.87 | \$ 5,988.87 | \$ 0.00 | \$ 611,906.65 |
| 2600 Operations And Maintenance of Plant Services | \$ 102,307.61 | \$ 102,307.61 | \$ 0.00 | \$ 2,400,450.46 |
| 2700 Student Transportation Services | \$ 13,665.00 | \$ 13,665.00 | \$ 0.00 | \$ 916,118.82 |
| 2800 Support Services - Central | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2900 Other Support Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 131,028.85 | \$ 131,028.85 | \$ 0.00 | \$ 8,370,246.93 |
| 3000 OPERATION OF NON-INSTRUCTION SERVICES: | | | | |
| 3100 Child Nutrition Programs Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3200 Other Enterprise Service Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3300 Community Services Operations | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 75,536.60 |
| TOTAL | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 75,536.60 |
| 4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES: | | | | |
| 4100 Supv. of Facilities Acquisition and Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4200 Site Acquisition Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4300 Site Improvement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 89,113.20 |
| 4400 Architecture and Engineering Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4500 Educational Specifications Development Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4600 Building Acquisition and Construction Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 61,751.75 |
| 4700 Building Improvement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4900 Other Facilities Acquisition and Const. Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 150,864.95 |
| 5000 OTHER OUTLAYS: | | | | |
| 5100 Debt Service | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5200 Reimbursement (Child Nutrition Fund) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5300 Clearing Account | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5400 Indirect Cost Entitlement | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5500 Private Nonprofit Schools | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5600 Correcting Entry | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 7000 OTHER USES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,000.00 |
| 8000 REPAYMENTS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL GENERAL FUND | \$ 155,924.64 | \$ 152,309.12 | \$ 3,615.52 | \$ 26,704,986.74 |
| Bank Fees and Cash Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Provision for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| GRAND TOTAL | \$ 155,924.64 | \$ 152,309.12 | \$ 3,615.52 | \$ 26,704,986.74 |

| ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2008-2009 |
|---|
| PURPOSE: |
| Current Expense |
| Interest |
| Pro rata share of County Assessor's Budget as determined by County Excise Board |
| GRAND TOTAL - Home School |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

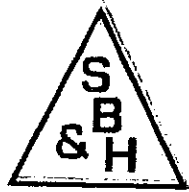
GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "A"

Page 12

| FISCAL YEAR ENDING JUNE 30, 2008 | | | | | | FISCAL YEAR 2007-2008 |
|----------------------------------|-----------|------------------|--------------------|---------------|---|--|
| APPROPRIATIONS | | | WARRANTS ISSUED | RESERVES | LAPSED BALANCE KNOWN TO BE UNENCUMBERED | EXPENDITURES FOR CURRENT EXPENSE PURPOSES |
| SUPPLEMENTAL ADJUSTMENTS | | NET AMOUNT | | | | |
| ADDED | CANCELLED | | | | | |
| \$ 0.00 | \$ 0.00 | \$ 18,106,338.26 | \$ 17,104,544.64 | \$ 15,064.81 | \$ 986,728.81 | \$ 17,119,609.45 |
| \$ 0.00 | \$ 0.00 | \$ 1,629,985.24 | \$ 1,629,985.24 | \$ 0.00 | \$ 0.00 | \$ 1,629,985.24 |
| \$ 0.00 | \$ 0.00 | \$ 779,380.80 | \$ 756,737.14 | \$ 22,643.66 | \$ 0.00 | \$ 779,380.80 |
| \$ 0.00 | \$ 0.00 | \$ 413,664.03 | \$ 413,634.03 | \$ 30.00 | \$ 0.00 | \$ 413,664.03 |
| \$ 0.00 | \$ 0.00 | \$ 1,618,740.93 | \$ 1,618,740.93 | \$ 0.00 | \$ 0.00 | \$ 1,618,740.93 |
| \$ 0.00 | \$ 0.00 | \$ 611,906.65 | \$ 599,498.33 | \$ 12,408.32 | \$ 0.00 | \$ 611,906.65 |
| \$ 0.00 | \$ 0.00 | \$ 2,400,450.46 | \$ 2,350,996.68 | \$ 49,453.78 | \$ (0.00) | \$ 2,400,450.46 |
| \$ 0.00 | \$ 0.00 | \$ 916,118.82 | \$ 893,618.82 | \$ 22,518.99 | \$ (18.99) | \$ 916,137.81 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 8,370,246.93 | \$ 8,263,211.17 | \$ 107,054.75 | \$ (18.99) | \$ 8,370,265.92 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 75,536.60 | \$ 75,536.60 | \$ 0.00 | \$ 0.00 | \$ 75,536.60 |
| \$ 0.00 | \$ 0.00 | \$ 75,536.60 | \$ 75,536.60 | \$ 0.00 | \$ 0.00 | \$ 75,536.60 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 89,113.20 | \$ 89,113.20 | \$ 0.00 | \$ 0.00 | \$ 89,113.20 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 61,751.75 | \$ 61,751.75 | \$ 0.00 | \$ 0.00 | \$ 61,751.75 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 150,864.95 | \$ 150,864.95 | \$ 0.00 | \$ 0.00 | \$ 150,864.95 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 0.00 | \$ 0.00 | \$ 2,000.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 26,704,986.74 | \$ 25,596,157.36 | \$ 122,119.56 | \$ 986,709.82 | \$ 25,718,276.92 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 26,704,986.74 | \$ 25,596,157.36 | \$ 122,119.56 | \$ 986,709.82 | \$ 25,718,276.92 |

| | | Estimate of Needs by Governing Board | Approved by County Excise Board |
|--|--|--|---------------------------------------|
| | | \$ 27,403,612.12 | \$ 27,403,612.12 |
| | | \$ 0.00 | \$ 0.00 |
| | | \$ 0.00 | \$ 0.00 |
| | | \$ 27,403,612.12 | \$ 27,403,612.12 |



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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

Page 13

| Schedule 1, Current Balance Sheet - June 30, 2008 | |
|--|------------------------|
| | Amount |
| ASSETS: | |
| Cash Balance June 30, 2008 | \$ 948,162.22 |
| Investments | \$ 800,000.00 |
| TOTAL ASSETS | \$ 1,748,162.22 |
| LIABILITIES AND RESERVES: | |
| Warrants Outstanding | \$ 27,614.14 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 112,420.66 |
| TOTAL LIABILITIES AND RESERVES | \$ 140,034.80 |
| CASH FUND BALANCE JUNE 30, 2008 | \$ 1,608,127.42 |
| TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE | \$ 1,748,162.22 |

| Schedule 2, Revenue and Requirements - 2007-2008 | | |
|--|-----------------|------------------------|
| | Detail | Total |
| REVENUE: | | |
| Cash Balance June 30, 2007 | \$ 1,285,919.03 | |
| Cash Fund Balance Transferred From Prior Years | \$ 27,655.03 | |
| Current Ad Valorem Tax Apportioned | \$ 620,967.46 | |
| Miscellaneous Revenue Apportioned | \$ 289,458.51 | |
| TOTAL REVENUE | | \$ 2,224,000.03 |
| REQUIREMENTS: | | |
| Claims Paid by Warrants Issued & Transfer Fees Apportioned | \$ 503,451.95 | |
| Reserves From Schedule 8 | \$ 112,420.66 | |
| Interest Paid on Warrants | \$ 0.00 | |
| Bank Fees and Cash Charges | \$ 0.00 | |
| Reserve for Interest on Warrants | \$ 0.00 | |
| TOTAL REQUIREMENTS | | \$ 615,872.61 |
| ADD: Cash Fund Balance as Per Balance Sheet 6-30-2008 | | \$ 1,608,127.42 |
| TOTAL REQUIREMENTS AND CASH FUND BALANCE | | \$ 2,224,000.03 |

| Schedule 3, Cash Fund Balance Analysis - June 30, 2008 | |
|--|------------------------|
| | Amount |
| ADDITIONS: | |
| Miscellaneous Revenue Collected in Excess of Estimates-Net | \$ 289,458.51 |
| Warrants Estopped, Cancelled or Converted | \$ 0.00 |
| Fiscal Year 2007-08 Lapsed Appropriations | \$ 1,815,318.57 |
| Fiscal Year 2006-07 Lapsed Appropriations | \$ 1,776.19 |
| Ad Valorem Tax Collections in Excess of Estimates | \$ 24,441.06 |
| Prior Year Ad Valorem Tax | \$ 25,878.84 |
| TOTAL ADDITIONS | \$ 2,156,873.17 |
| DEDUCTIONS: | |
| Supplemental Appropriations | \$ 548,745.75 |
| Current Tax in Process of Collection | \$ 0.00 |
| TOTAL DEDUCTIONS | \$ 548,745.75 |
| Cash Fund Balance as per Balance Sheet 6-30-2008 | \$ 1,608,127.42 |
| Composition of Cash Fund Balance | |
| Cash | \$ 1,608,127.42 |
| Cash Fund Balance as per Balance Sheet 6-30-2008 | \$ 1,608,127.42 |

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

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| Schedule 4, Miscellaneous Revenue | | |
|--|---------------------|-----------------------|
| SOURCE | 2007-08 ACCOUNT | |
| | AMOUNT ESTIMATED | ACTUALLY COLLECTED |
| 1000 DISTRICT SOURCES OF REVENUE: | | |
| 1200 Tuition & Fees | \$ 0.00 | \$ 0.00 |
| 1300 Earnings on Investments and Bond Sales | \$ 0.00 | \$ 15,914.28 |
| 1400 Rental, Disposals and Commissions | \$ 0.00 | \$ 272,843.00 |
| 1500 Reimbursements | \$ 0.00 | \$ 396.76 |
| 1600 Other Local Sources of Revenue | \$ 0.00 | \$ 0.00 |
| 1700 Child Nutrition Programs | \$ 0.00 | \$ 0.00 |
| 1800 Athletics | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 289,154.04 |
| 2000 INTERMEDIATE SOURCES OF REVENUE: | | |
| 2100 County 4 Mill Ad Valorem Tax | \$ 0.00 | \$ 0.00 |
| 2200 County Apportionment (Mortgage Tax) | \$ 0.00 | \$ 0.00 |
| 2300 Resale of Property Fund Distribution | \$ 0.00 | \$ 63.93 |
| 2900 Other Intermediate Sources of Revenue | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 63.93 |
| 3000 STATE SOURCES OF REVENUE: | | |
| 3110 Gross Production Tax | \$ 0.00 | \$ 0.00 |
| 3120 Motor Vehicle Collections | \$ 0.00 | \$ 0.00 |
| 3130 Rural Electric Cooperative Tax | \$ 0.00 | \$ 0.00 |
| 3140 State School Land Earnings | \$ 0.00 | \$ 0.00 |
| 3150 Vehicle Tax Stamps | \$ 0.00 | \$ 0.00 |
| 3160 Farm Implement Tax Stamps | \$ 0.00 | \$ 240.54 |
| 3170 Trailers and Mobile Homes | \$ 0.00 | \$ 0.00 |
| 3190 Other Dedicated Revenue | \$ 0.00 | \$ 0.00 |
| 3100 Total Dedicated Revenue | \$ 0.00 | \$ 240.54 |
| 3210 Foundation and Salary Incentive Aid | \$ 0.00 | \$ 0.00 |
| 3220 Mid-Term Adjustment For Attendance | \$ 0.00 | \$ 0.00 |
| 3230 Teacher Consultant Stipend | \$ 0.00 | \$ 0.00 |
| 3240 Disaster Assistance | \$ 0.00 | \$ 0.00 |
| 3250 Flexible Benefit Allowance | \$ 0.00 | \$ 0.00 |
| 3200 Total State Aid - General Operations - Non-Categorical | \$ 0.00 | \$ 0.00 |
| 3300 State Aid - Competitive Grants - Categorical | \$ 0.00 | \$ 0.00 |
| 3400 State - Categorical | \$ 0.00 | \$ 0.00 |
| 3500 Special Programs | \$ 0.00 | \$ 0.00 |
| 3600 Other State Sources of Revenue | \$ 0.00 | \$ 0.00 |
| 3700 Child Nutrition Program | \$ 0.00 | \$ 0.00 |
| 3800 State Vocational Programs - Multi-Source | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 240.54 |
| 4000 FEDERAL SOURCES OF REVENUE: | | |
| 4100 Grants-In-Aid Direct From The Federal Government | \$ 0.00 | \$ 0.00 |
| 4200 Disadvantaged Students | \$ 0.00 | \$ 0.00 |
| 4300 Individuals With Disabilities | \$ 0.00 | \$ 0.00 |
| 4400 No Child Left Behind | \$ 0.00 | \$ 0.00 |
| 4500 Grants-In-Aid Passed Through Other State/Intermediate Sources | \$ 0.00 | \$ 0.00 |
| 4600 Other Federal Sources Passed Through State Dept Of Education | \$ 0.00 | \$ 0.00 |
| 4700 Child Nutrition Programs | \$ 0.00 | \$ 0.00 |
| 4800 Federal Vocational Education | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 |
| 5000 NON-REVENUE RECEIPTS: | | |
| 5100 Return of Assets | \$ 0.00 | \$ 0.00 |
| GRAND TOTAL | \$ 0.00 | \$ 289,458.51 |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

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| Schedule 5, Expenditures Building Fund Cash Accounts of Current and all Prior Years | |
|---|------------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Cash Balance Reported to Excise Board 6-30-2007 | \$ 0.00 |
| Cash Fund Balance Transferred Out | |
| Cash Fund Balance Transferred In | \$ 1,285,919.03 |
| Adjusted Cash Balance | \$ 1,285,919.03 |
| Ad Valorem Tax Apportioned To Year In Caption | \$ 620,967.46 |
| Miscellaneous Revenue (Schedule 4) | \$ 289,458.51 |
| Cash Fund Balance Forward From Preceding Year | \$ 27,655.03 |
| Prior Expenditures Recovered | \$ 0.00 |
| TOTAL RECEIPTS | \$ 938,081.00 |
| TOTAL RECEIPTS AND BALANCE | \$ 2,224,000.03 |
| Warrants Paid of Year in Caption | \$ 475,837.81 |
| Interest Paid Thereon | \$ 0.00 |
| Bank Fees and Cash Charges | \$ 0.00 |
| TOTAL DISBURSEMENTS | \$ 475,837.81 |
| CASH BALANCE JUNE 30, 2008 | \$ 1,748,162.22 |
| Reserve for Warrants Outstanding | \$ 27,614.14 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 112,420.66 |
| TOTAL LIABILITIES AND RESERVE | \$ 140,034.80 |
| DEFICIT: (Red Figure) | \$ 0.00 |
| CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR | \$ 1,608,127.42 |

| Schedule 6, Building Fund Warrant Account of Current and All Prior Years | |
|--|----------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Warrants Outstanding 6-30 of Year in Caption | |
| Warrants Registered During Year | \$ 503,451.95 |
| TOTAL | \$ 503,451.95 |
| Warrants Paid During Year | \$ 475,837.81 |
| Warrants Converted to Bonds or Judgments | \$ 0.00 |
| Warrants Cancelled | \$ 0.00 |
| Warrants estopped by Statute | \$ 0.00 |
| TOTAL WARRANTS RETIRED | \$ 475,837.81 |
| BALANCE WARRANTS OUTSTANDING JUNE 30, 2008 | \$ 27,614.14 |

| Schedule 7, 2007 Ad Valorem Tax Account | | | |
|---|----|-------------|---------------|
| 2007 Net Valuation Certified To County Excise Board | \$ | 5.110 Mills | Amount |
| Total Proceeds of Levy as Certified | | | \$ 657,338.75 |
| Additions: | | | \$ 0.00 |
| Deductions: | | | \$ 0.00 |
| Gross Balance Tax | | | \$ 657,338.75 |
| Less Reserve for Delinquent Tax | | | \$ 60,812.35 |
| Reserve for Protests Pending | | | \$ 0.00 |
| Balance Available Tax | | | \$ 596,526.40 |
| Deduct 2007 Tax Apportioned | | | \$ 620,967.46 |
| Net Balance 2007 Tax in Process of Collection | | | \$ 0.00 |
| Excess Collections | | | \$ 24,441.06 |

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

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| Schedule 5, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|-----------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 1,411,469.64 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,411,469.64 |
| \$ 1,285,919.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,285,919.03 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,285,919.03 |
| \$ 125,550.61 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,411,469.64 |
| \$ 25,878.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 646,846.30 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 289,458.51 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,655.03 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 25,878.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 963,959.84 |
| \$ 151,429.45 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,375,429.48 |
| \$ 123,774.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 599,612.23 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 123,774.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 599,612.23 |
| \$ 27,655.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,775,817.25 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,614.14 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 112,420.66 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 140,034.80 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 27,655.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,635,782.45 |

| Schedule 6, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|---------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 8,965.30 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 8,965.30 |
| \$ 114,809.12 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 618,261.07 |
| \$ 123,774.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 627,226.37 |
| \$ 123,774.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 599,612.23 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 123,774.42 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 599,612.23 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,614.14 |

| Schedule 9, Building Fund Investments | | | | | | |
|---------------------------------------|---|--------------------|--------------------------|----------------------|-----------------------------|---|
| INVESTED IN | Investments On Hand June 30, 2007 | Since Purchased | Liquidations | | Barred by Court Order | Investments On Hand June 30, 2008 |
| | | | By Collection Of Cost | Amortized Premium | | |
| CD | \$ 300,000.00 | \$ 500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 800,000.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| | | | | | | \$ 0.00 |
| TOTAL INVEST | \$ 300,000.00 | \$ 500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 800,000.00 |

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

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| Schedule 8, Report of Prior Year Expenditures | | | | |
|---|----------------------------------|-----------------------------|-------------------------------------|-------------------------|
| APPROPRIATED ACCOUNTS | FISCAL YEAR ENDING JUNE 30, 2007 | | | APPROPRIATIONS ORIGINAL |
| | RESERVES 06-30-2007 | WARRANTS SINCE ISSUED | BALANCE LAPSED APPROPRIATIONS | |
| 1000 INSTRUCTION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,309,831.89 |
| 2000 SUPPORT SERVICES: | | | | |
| 2100 Support Services - Students | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 770.00 |
| 2200 Support Services - Instructional Staff | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2300 Support Services - General Administration | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2400 Support Services - School Administration | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2500 Support Services - Business | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2600 Operations And Maintenance of Plant Services | \$ 100,422.81 | \$ 100,422.81 | \$ 0.00 | \$ 329,022.73 |
| 2700 Student Transportation Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2800 Support Services - Central | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 2900 Other Support Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 100,422.81 | \$ 100,422.81 | \$ 0.00 | \$ 329,792.73 |
| 3000 OPERATION OF NON-INSTRUCTION SERVICES: | | | | |
| 3100 Child Nutrition Programs Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3200 Other Enterprise Service Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3300 Community Services Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES: | | | | |
| 4100 Supv. of Facilities Acquisition and Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4200 Site Acquisition Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4300 Site Improvement Services | \$ 16,162.50 | \$ 14,386.31 | \$ 1,776.19 | \$ 60,539.50 |
| 4400 Architecture and Engineering Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4500 Educational Specifications Development Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4600 Building Acquisition and Construction Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 154,371.76 |
| 4700 Building Improvement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 27,909.55 |
| 4900 Other Facilities Acquisition and Const. Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 16,162.50 | \$ 14,386.31 | \$ 1,776.19 | \$ 242,820.81 |
| 5000 OTHER OUTLAYS: | | | | |
| 5100 Debt Service | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5200 Reimbursement (Child Nutrition Fund) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5300 Clearing Account | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5400 Indirect Cost Entitlement | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5500 Private Nonprofit Schools | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5600 Correcting Entry | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 7000 OTHER USES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 8000 REPAYMENTS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL BUILDING FUND | \$ 116,585.31 | \$ 114,809.12 | \$ 1,776.19 | \$ 1,882,445.43 |
| Bank Fees and Cash Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Provision for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| GRAND TOTAL | \$ 116,585.31 | \$ 114,809.12 | \$ 1,776.19 | \$ 1,882,445.43 |

| ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2008-2009 | |
|---|--|
| PURPOSE: | |
| Current Expense | |
| Interest | |
| Pro rata share of County Assessor's Budget by County Excise Board | |
| GRAND TOTAL - Home School | |

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "B"

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| FISCAL YEAR ENDING JUNE 30, 2008 | | | | | | FISCAL YEAR 2007-2008 |
|--------------------------------------|-----------|-----------------|--------------------|---------------|---|--|
| APPROPRIATIONS | | NET AMOUNT | WARRANTS ISSUED | RESERVES | LAPSED BALANCE KNOWN TO BE UNENCUMBERED | EXPENDITURES FOR CURRENT EXPENSE PURPOSES |
| SUPPLEMENTAL ADJUSTMENTS ADDED | CANCELLED | | | | | |
| \$ 548,745.75 | \$ 0.00 | \$ 1,858,577.64 | \$ 42,827.16 | \$ 431.91 | \$ 1,815,318.57 | \$ 43,259.07 |
| \$ 0.00 | \$ 0.00 | \$ 770.00 | \$ 0.00 | \$ 0.00 | \$ 770.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 770.00 | \$ 0.00 | \$ (770.00) | \$ 770.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 329,022.73 | \$ 240,827.41 | \$ 90,843.97 | \$ (2,648.65) | \$ 331,671.38 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 329,792.73 | \$ 241,597.41 | \$ 90,843.97 | \$ (2,648.65) | \$ 332,441.38 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 60,539.50 | \$ 45,064.64 | \$ 12,437.36 | \$ 3,037.50 | \$ 57,502.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 154,371.76 | \$ 154,371.76 | \$ 0.00 | \$ 0.00 | \$ 154,371.76 |
| \$ 0.00 | \$ 0.00 | \$ 27,909.55 | \$ 19,590.98 | \$ 8,707.42 | \$ (388.85) | \$ 28,298.40 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 242,820.81 | \$ 219,027.38 | \$ 21,144.78 | \$ 2,648.65 | \$ 240,172.16 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 548,745.75 | \$ 0.00 | \$ 2,431,191.18 | \$ 503,451.95 | \$ 112,420.66 | \$ 1,815,318.57 | \$ 615,872.61 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 548,745.75 | \$ 0.00 | \$ 2,431,191.18 | \$ 503,451.95 | \$ 112,420.66 | \$ 1,815,318.57 | \$ 615,872.61 |

| | Estimate of Needs by | Approved by County |
|--|-------------------------|-----------------------|
| | Governing Board | Excise Board |
| | \$ 2,230,275.46 | \$ 2,230,275.46 |
| | \$ 0.00 | \$ 0.00 |
| | \$ 0.00 | \$ 0.00 |
| | \$ 2,230,275.46 | \$ 2,230,275.46 |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

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| Schedule 1, Current Balance Sheet - June 30, 2008 | |
|--|----------------------|
| | Amount |
| ASSETS: | |
| Cash Balance June 30, 2008 | \$ 430,735.05 |
| Investments | \$ 0.00 |
| TOTAL ASSETS | \$ 430,735.05 |
| LIABILITIES AND RESERVES: | |
| Warrants Outstanding | \$ 18,855.22 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 4,805.03 |
| TOTAL LIABILITIES AND RESERVES | \$ 23,660.25 |
| CASH FUND BALANCE JUNE 30, 2008 | \$ 407,074.80 |
| TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE | \$ 430,735.05 |

| Schedule 5, Expenditures Child Nutrition Fund Cash Accounts of Current and all Prior Years | |
|--|------------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Cash Balance Reported to Excise Board 6-30-2007 | \$ 0.00 |
| Cash Fund Balance Transferred Out | |
| Cash Fund Balance Transferred In | \$ 363,754.76 |
| Adjusted Cash Balance | \$ 363,754.76 |
| Miscellaneous Revenue (Schedule 4) | \$ 1,663,981.90 |
| Cash Fund Balance Forward From Preceding Year | \$ (2.85) |
| Prior Expenditures Recovered | \$ 0.00 |
| TOTAL RECEIPTS | \$ 1,663,979.05 |
| TOTAL RECEIPTS AND BALANCE | \$ 2,027,733.81 |
| Warrants Paid of Year in Caption | \$ 1,596,998.76 |
| Interest Paid Thereon | \$ 0.00 |
| Bank Fees and Cash Charges | \$ 0.00 |
| TOTAL DISBURSEMENTS | \$ 1,596,998.76 |
| CASH BALANCE JUNE 30, 2008 | \$ 430,735.05 |
| Reserve for Warrants Outstanding | \$ 18,855.22 |
| Reserve for Interest on Warrants | \$ 0.00 |
| Reserves From Schedule 8 | \$ 4,805.03 |
| TOTAL LIABILITIES AND RESERVE | \$ 23,660.25 |
| DEFICIT: (Red Figure) | \$ 0.00 |
| CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR | \$ 407,074.80 |

| Schedule 6, Child Nutrition Fund Warrant Account of Current and All Prior Years | |
|---|------------------------|
| CURRENT AND ALL PRIOR YEARS | 2007-08 |
| Warrants Outstanding 6-30 of Year in Caption | |
| Warrants Registered During Year | \$ 1,615,853.98 |
| TOTAL | \$ 1,615,853.98 |
| Warrants Paid During Year | \$ 1,596,998.76 |
| Warrants Converted to Bonds or Judgments | \$ 0.00 |
| Warrants Cancelled | \$ 0.00 |
| Warrants estopped by Statute | \$ 0.00 |
| TOTAL WARRANTS RETIRED | \$ 1,596,998.76 |
| BALANCE WARRANTS OUTSTANDING JUNE 30, 2008 | \$ 18,855.22 |

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

Page 28

| Schedule 2, Revenue and Requirements - 2007-2008 | | |
|--|-----------------|------------------------|
| | Detail | Total |
| REVENUE: | | |
| Cash Balance June 30, 2007 | \$ 363,754.76 | |
| Cash Fund Balance Transferred From Prior Years | \$ (2.85) | |
| Miscellaneous Revenue Apportioned | \$ 1,663,981.90 | |
| TOTAL REVENUE | | \$ 2,027,733.81 |
| REQUIREMENTS: | | |
| Claims Paid by Warrants Issued & Transfer Fees Apportioned | \$ 1,615,853.98 | |
| Reserves From Schedule 8 | \$ 4,805.03 | |
| Interest Paid on Warrants | \$ 0.00 | |
| Bank Fees and Cash Charges | \$ 0.00 | |
| Reserve for Interest on Warrants | \$ 0.00 | |
| TOTAL REQUIREMENTS | | \$ 1,620,659.01 |
| ADD: Cash Fund Balance as Per Balance Sheet 6-30-2008 | | \$ 407,074.80 |
| TOTAL REQUIREMENTS AND CASH FUND BALANCE | | \$ 2,027,733.81 |

| Schedule 5, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|-----------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 383,933.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 383,933.84 |
| \$ 363,754.76 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 363,754.76 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 363,754.76 |
| \$ 20,179.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 383,933.84 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,663,981.90 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ (2.85) |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,663,979.05 |
| \$ 20,179.08 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,047,912.89 |
| \$ 20,181.93 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,617,180.69 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 20,181.93 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,617,180.69 |
| \$ (2.85) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 430,732.20 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 18,855.22 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 4,805.03 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 23,660.25 |
| \$ (2.85) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ (2.85) |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 407,074.80 |

| Schedule 6, (Continued) | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|-----------------|
| 2006-07 | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | TOTAL |
| \$ 19,733.40 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 19,733.40 |
| \$ 456.03 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,616,310.01 |
| \$ 20,189.43 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,636,043.41 |
| \$ 20,181.93 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,617,180.69 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 7.50 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 7.50 |
| \$ 20,189.43 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,617,188.19 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 18,855.22 |

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

Page 29

| Schedule 4, Miscellaneous Revenue | | |
|--|------------------------|------------------------|
| SOURCE | 2007-08 ACCOUNT | |
| | AMOUNT | ACTUALLY |
| | ESTIMATED | COLLECTED |
| 1000 DISTRICT SOURCES OF REVENUE: | | |
| 1200 Tuition & Fees | \$ 0.00 | \$ 0.00 |
| 1300 Earnings on Investments and Bond Sales | \$ 0.00 | \$ 799.15 |
| 1400 Rental, Disposals and Commissions | \$ 0.00 | \$ 0.00 |
| 1500 Reimbursements | \$ 0.00 | \$ 0.00 |
| 1600 Other Local Sources of Revenue | \$ 0.00 | \$ 0.00 |
| 1710 Students' Lunches | \$ 504,457.54 | \$ 541,474.09 |
| 1720 Students' Breakfasts | \$ 0.00 | \$ 0.00 |
| 1730 Adult Lunches/Breakfasts | \$ 45,099.97 | \$ 51,371.80 |
| 1740 Extra Food/A La Carte/Extra Milk | \$ 0.00 | \$ 0.00 |
| 1750 Special Milk Program | \$ 0.00 | \$ 0.00 |
| 1760 Contract Lunches, Breakfasts, Milk and Supplements | \$ 0.00 | \$ 0.00 |
| 1790 Other District Revenue (Child Nutrition Programs) | \$ 0.00 | \$ 14,321.72 |
| 1700 Total Child Nutrition Programs | \$ 549,557.51 | \$ 607,167.61 |
| 1800 Athletics | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 549,557.51 | \$ 607,966.76 |
| 2000 INTERMEDIATE SOURCES OF REVENUE: | | |
| 2000 Intermediate Sources of Revenue | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 |
| 3000 STATE SOURCES OF REVENUE: | | |
| 3100 Total Dedicated Revenue | \$ 0.00 | \$ 0.00 |
| 3200 Total State Aid - General Operations - Non-Categorical | \$ 100,181.65 | \$ 101,801.12 |
| 3300 State Aid - Competitive Grants - Categorical | \$ 0.00 | \$ 0.00 |
| 3400 State - Categorical | \$ 0.00 | \$ 0.00 |
| 3500 Special Programs | \$ 0.00 | \$ 0.00 |
| 3600 Other State Sources of Revenue | \$ 0.00 | \$ 0.00 |
| 3710 State Reimbursement | \$ 0.00 | \$ 0.00 |
| 3720 State Matching | \$ 25,133.39 | \$ 26,231.85 |
| 3700 Total Child Nutrition Program | \$ 25,133.39 | \$ 26,231.85 |
| 3800 State Vocational Programs - Multi-Source | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 125,315.04 | \$ 128,032.97 |
| 4000 FEDERAL SOURCES OF REVENUE: | | |
| 4100 Grants-In-Aid Direct From The Federal Government | \$ 0.00 | \$ 0.00 |
| 4200 Disadvantaged Students | \$ 0.00 | \$ 0.00 |
| 4300 Individuals With Disabilities | \$ 0.00 | \$ 0.00 |
| 4400 No Child Left Behind | \$ 0.00 | \$ 0.00 |
| 4500 Grants-In-Aid Passed Through Other State/Intermediate Sources | \$ 0.00 | \$ 0.00 |
| 4600 Other Federal Sources Passed Through State Dept Of Education | \$ 0.00 | \$ 0.00 |
| 4710 Lunches | \$ 633,430.25 | \$ 683,828.86 |
| 4720 Breakfasts | \$ 200,891.94 | \$ 221,895.58 |
| 4730 Special Milk | \$ 0.00 | \$ 0.00 |
| 4740 Summer Food Service Program | \$ 0.00 | \$ 22,257.73 |
| 4750 Child and Adult Food Program | \$ 0.00 | \$ 0.00 |
| 4700 Total Child Nutrition Programs | \$ 834,322.19 | \$ 927,982.17 |
| 4800 Federal Vocational Education | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 834,322.19 | \$ 927,982.17 |
| 5000 NON-REVENUE RECEIPTS: | | |
| 5100 Return of Assets | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 |
| GRAND TOTAL | \$ 1,509,194.74 | \$ 1,663,981.90 |

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

Page 30

| 2007-08 ACCOUNT OVER (UNDER) | BASIS AND LIMIT OF ENSUING ESTIMATE | 2008-09 ACCOUNT | | |
|------------------------------------|---|----------------------|---------------------------------|-----------------------------|
| | | CHARGEABLE INCOME | ESTIMATED BY GOVERNING BOARD | APPROVED BY EXCISE BOARD |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 799.15 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 37,016.55 | 95.00% | \$ 0.00 | \$ 514,400.39 | \$ 514,400.39 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 6,271.83 | 95.00% | \$ 0.00 | \$ 48,803.21 | \$ 48,803.21 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 14,321.72 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 57,610.10 | 92.76% | \$ 0.00 | \$ 563,203.60 | \$ 563,203.60 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 58,409.25 | 92.64% | \$ 0.00 | \$ 563,203.60 | \$ 563,203.60 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 1,619.47 | 100.00% | \$ 0.00 | \$ 101,801.12 | \$ 101,801.12 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 1,098.46 | 95.00% | \$ 0.00 | \$ 24,920.26 | \$ 24,920.26 |
| \$ 1,098.46 | | \$ 0.00 | \$ 24,920.26 | \$ 24,920.26 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 2,717.93 | | \$ 0.00 | \$ 126,721.38 | \$ 126,721.38 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 50,398.61 | 95.00% | \$ 0.00 | \$ 649,637.42 | \$ 649,637.42 |
| \$ 21,003.64 | 95.00% | \$ 0.00 | \$ 210,800.80 | \$ 210,800.80 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 22,257.73 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 93,659.98 | | \$ 0.00 | \$ 860,438.22 | \$ 860,438.22 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 93,659.98 | | \$ 0.00 | \$ 860,438.22 | \$ 860,438.22 |
| \$ 0.00 | 0.00% | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 154,787.16 | | \$ 0.00 | \$ 1,550,363.19 | \$ 1,550,363.19 |

CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

Page 31

| Schedule 8, Report of Prior Year Expenditures | | | | |
|---|----------------------------------|-----------------------|-------------------------------|-------------------------|
| APPROPRIATED ACCOUNTS | FISCAL YEAR ENDING JUNE 30, 2007 | | | APPROPRIATIONS ORIGINAL |
| | RESERVES 06-30-2007 | WARRANTS SINCE ISSUED | BALANCE LAPSED APPROPRIATIONS | |
| 1000 INSTRUCTION | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 252,492.49 |
| 2000 SUPPORT SERVICES: | | | | |
| 2000 Support Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3000 OPERATION OF NON-INSTRUCTION SERVICES: | | | | |
| 3110 Supervision of Child Nutrition Programs Operations | \$ 445.68 | \$ 456.03 | \$ (10.35) | \$ 0.00 |
| 3120 Food Preparation & Dispensing Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 805,360.00 |
| 3130 Food and Supplies Delivery Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 35,047.21 |
| 3140 Other Direct/Related Child Nutrition Programs Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 203,639.26 |
| 3150 Food Procurement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 570,166.51 |
| 3160 Non-Reimbursable Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3180 Nutrition Education & Staff Development | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 6,115.88 |
| 3190 Other Child Nutrition Programs Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 128.15 |
| 3100 Total Child Nutrition Programs Operations | \$ 445.68 | \$ 456.03 | \$ (10.35) | \$ 1,620,457.01 |
| 3200 Other Enterprise Service Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 3300 Community Services Operations | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 445.68 | \$ 456.03 | \$ (10.35) | \$ 1,620,457.01 |
| 4000 FACILITIES ACQUISITION & CONSTRUCTION SERV: | | | | |
| 4100 Supv. of Facilities Acquisition and Construction | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4200 Site Acquisition Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4300 Site Improvement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4400 Architecture and Engineering Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4500 Educational Specifications Development Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4600 Building Acquisition and Construction Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4700 Building Improvement Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 4900 Other Facilities Acquisition and Const. Services | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5000 OTHER OUTLAYS: | | | | |
| 5100 Debt Service | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5200 Reimbursement(Child Nutrition Fund) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5300 Clearing Account | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5400 Indirect Cost Entitlement | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5500 Private Nonprofit Schools | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 5600 Correcting Entry | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 7000 OTHER USES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 8000 REPAYMENTS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL CHILD NUTRITION FUND | \$ 445.68 | \$ 456.03 | \$ (10.35) | \$ 1,872,949.50 |
| Bank Fees and Cash Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Provision for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| GRAND TOTAL | \$ 445.68 | \$ 456.03 | \$ (10.35) | \$ 1,872,949.50 |

| ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2008-2009 |
|---|
| PURPOSE: |
| Current Expense |
| Interest |
| Pro rata share of County Assessor's Budget by County Excise Board |
| GRAND TOTAL - Home School |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

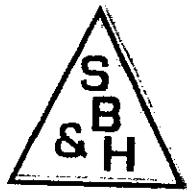
CHILD NUTRITION FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "D"

Page 32

| FISCAL YEAR ENDING JUNE 30, 2008 | | | | | | FISCAL YEAR 2007-2008 |
|----------------------------------|-----------|-----------------|--------------------|-------------|---|--|
| APPROPRIATIONS | | NET AMOUNT | WARRANTS ISSUED | RESERVES | LAPSED BALANCE KNOWN TO BE UNENCUMBERED | EXPENDITURES FOR CURRENT EXPENSE PURPOSES |
| SUPPLEMENTAL ADJUSTMENTS | | | | | | |
| ADDED | CANCELLED | | | | | |
| \$ 0.00 | \$ 0.00 | \$ 252,492.49 | \$ 0.00 | \$ 0.00 | \$ 252,492.49 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 805,360.00 | \$ 805,360.00 | \$ 0.00 | \$ 0.00 | \$ 805,360.00 |
| \$ 0.00 | \$ 0.00 | \$ 35,047.21 | \$ 35,047.21 | \$ 0.00 | \$ 0.00 | \$ 35,047.21 |
| \$ 0.00 | \$ 0.00 | \$ 203,639.26 | \$ 199,463.69 | \$ 4,393.01 | \$ (217.44) | \$ 203,856.70 |
| \$ 0.00 | \$ 0.00 | \$ 570,166.51 | \$ 569,739.05 | \$ 412.02 | \$ 15.44 | \$ 570,151.07 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 6,115.88 | \$ 6,115.88 | \$ 0.00 | \$ 0.00 | \$ 6,115.88 |
| \$ 0.00 | \$ 0.00 | \$ 128.15 | \$ 128.15 | \$ 0.00 | \$ 0.00 | \$ 128.15 |
| \$ 0.00 | \$ 0.00 | \$ 1,620,457.01 | \$ 1,615,853.98 | \$ 4,805.03 | \$ (202.00) | \$ 1,620,659.01 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 1,620,457.01 | \$ 1,615,853.98 | \$ 4,805.03 | \$ (202.00) | \$ 1,620,659.01 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 1,872,949.50 | \$ 1,615,853.98 | \$ 4,805.03 | \$ 252,290.49 | \$ 1,620,659.01 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 1,872,949.50 | \$ 1,615,853.98 | \$ 4,805.03 | \$ 252,290.49 | \$ 1,620,659.01 |

| | Estimate of Needs by Governing Board | Approved by County Excise Board |
|--|--|---------------------------------------|
| | \$ 1,957,437.99 | \$ 1,957,437.99 |
| | \$ 0.00 | \$ 0.00 |
| | \$ 0.00 | \$ 0.00 |
| | \$ 1,957,437.99 | \$ 1,957,437.99 |



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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-A

| Schedule I, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|-------------|------------------|--------|--------|--------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2002 Building Bond |
| Date Of Issue | | | | | 7/1/2002 |
| Date Of Sale By Delivery | | | | | 7/1/2002 |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | | | | | 7/1/2004 |
| Amount Of Each Uniform Maturity | | | | | \$ 525,000.00 |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | | | | | 7/1/2007 |
| Amount of Final Maturity | | | | | \$ 825,000.00 |
| AMOUNT OF ORIGINAL ISSUE | | | | | |
| Cancelled, In Judgement Or Delayed For Final Levy Year | | | | | \$ 3,000,000.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | \$ 0.00 |
| Bond Issues Accruing By Tax Levy | | | | | |
| Years To Run | | | | | 4 |
| Normal Annual Accrual | | | | | \$ 0.00 |
| Tax Years Run | | | | | 4 |
| Accrual Liability To Date | | | | | \$ 3,000,000.00 |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | | | | | \$ 2,175,000.00 |
| Bonds Paid During 2007-2008 | | | | | \$ 825,000.00 |
| Matured Bonds Unpaid | | | | | \$ 0.00 |
| Balance Of Accrual Liability | | | | | \$ 0.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 0.00 |
| Coupon Computation: | | | | | |
| | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | | \$ 0.00 | 0.000% | 0 Mo. | \$ 0.00 |
| Bonds and Coupons | | \$ 0.00 | 0.000% | 0 Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | | | | | \$ 0.00 |
| Years To Run | | | | | 0 |
| Accrue Each Year | | | | | \$ 0.00 |
| Tax Years Run | | | | | 0 |
| Total Accrual To Date | | | | | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | | | | | \$ 0.00 |
| Total Interest To Levy For 2008-2009 | | | | | \$ 0.00 |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 14,643.75 |
| Interest Earnings 2007-2008 | | | | | \$ 0.00 |
| Coupons Paid Through 2007-2008 | | | | | \$ 14,643.75 |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 0.00 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-B

| Schedule I, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|-------------|------------------|--------|--------|---------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2005 Building Bonds |
| Date Of Issue | | | | | 6/1/2005 |
| Date Of Sale By Delivery | | | | | 6/1/2005 |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | | | | | 6/1/2007 |
| Amount Of Each Uniform Maturity | | | | | \$ 1,150,000.00 |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | | | | | 6/1/2010 |
| Amount of Final Maturity | | | | | \$ 1,150,000.00 |
| AMOUNT OF ORIGINAL ISSUE | | | | | \$ 4,600,000.00 |
| Cancelled, In Judgement Or Delayed For Final Levy Year | | | | | \$ 0.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | |
| Bond Issues Accruing By Tax Levy | | | | | \$ 4,600,000.00 |
| Years To Run | | | | | 5 |
| Normal Annual Accrual | | | | | \$ 920,000.00 |
| Tax Years Run | | | | | 3 |
| Accrual Liability To Date | | | | | \$ 2,760,000.00 |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | | | | | \$ 1,150,000.00 |
| Bonds Paid During 2007-2008 | | | | | \$ 1,150,000.00 |
| Matured Bonds Unpaid | | | | | \$ 0.00 |
| Balance Of Accrual Liability | | | | | \$ 460,000.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 2,300,000.00 |
| Coupon Computation: | | | | | |
| | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | 6/1/2009 | \$ 1,150,000.00 | 3.000% | 11 Mo. | \$ 31,625.00 |
| Bonds and Coupons | 6/1/2010 | \$ 1,150,000.00 | 3.000% | 12 Mo. | \$ 34,500.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | | | | | \$ 0.00 |
| Years To Run | | | | | 0 |
| Accrue Each Year | | | | | \$ 0.00 |
| Tax Years Run | | | | | 0 |
| Total Accrual To Date | | | | | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | | | | | \$ 66,125.00 |
| Total Interest To Levy For 2008-2009 | | | | | \$ 66,125.00 |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 8,529.17 |
| Interest Earnings 2007-2008 | | | | | \$ 99,570.83 |
| Coupons Paid Through 2007-2008 | | | | | \$ 102,350.00 |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 5,750.00 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-C

| Schedule I, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|-------------|------------------|--------|--------|---------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2006 Building Bonds |
| Date Of Issue | | | | | 5/1/2006 |
| Date Of Sale By Delivery | | | | | 5/1/2006 |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | | | | | 5/1/2006 |
| Amount Of Each Uniform Maturity | | | | | \$ 500,000.00 |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | | | | | 5/1/2011 |
| Amount of Final Maturity | | | | | \$ 550,000.00 |
| AMOUNT OF ORIGINAL ISSUE | | | | | |
| Cancelled, In Judgement Or Delayed For Final Levy Year | | | | | \$ 2,050,000.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | \$ 0.00 |
| Bond Issues Accruing By Tax Levy | | | | | |
| Bond Issues Accruing By Tax Levy | | | | | \$ 2,050,000.00 |
| Years To Run | | | | | 5 |
| Normal Annual Accrual | | | | | \$ 410,000.00 |
| Tax Years Run | | | | | 2 |
| Accrual Liability To Date | | | | | \$ 820,000.00 |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | | | | | \$ 0.00 |
| Bonds Paid During 2007-2008 | | | | | \$ 500,000.00 |
| Matured Bonds Unpaid | | | | | \$ 0.00 |
| Balance Of Accrual Liability | | | | | \$ 320,000.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 1,550,000.00 |
| Coupon Computation: | | | | | |
| | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | 5/1/2009 | \$ 500,000.00 | 3.450% | 10 Mo. | \$ 14,375.00 |
| Bonds and Coupons | 5/1/2010 | \$ 500,000.00 | 3.500% | 12 Mo. | \$ 17,500.00 |
| Bonds and Coupons | 5/1/2011 | \$ 550,000.00 | 3.500% | 12 Mo. | \$ 19,250.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | | | | | \$ 0.00 |
| Years To Run | | | | | 0 |
| Accrue Each Year | | | | | \$ 0.00 |
| Tax Years Run | | | | | 0 |
| Total Accrual To Date | | | | | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | | | | | \$ 51,125.00 |
| Total Interest To Levy For 2008-2009 | | | | | \$ 51,125.00 |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 12,333.33 |
| Interest Earnings 2007-2008 | | | | | \$ 70,666.67 |
| Coupons Paid Through 2007-2008 | | | | | \$ 74,000.00 |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 9,000.00 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-D

| Schedule 1, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|--------------------|-------------------------|---------------|---------------|-----------------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2007 Combined Purpose Bonds |
| Date Of Issue | | | | | 6/1/2007 |
| Date Of Sale By Delivery | | | | | 6/1/2007 |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | | | | | 6/1/2009 |
| Amount Of Each Uniform Maturity | | | | | \$ 1,150,000.00 |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | | | | | 6/1/2012 |
| Amount of Final Maturity | | | | | \$ 1,150,000.00 |
| AMOUNT OF ORIGINAL ISSUE | | | | | \$ 4,600,000.00 |
| Cancelled, In Judgement Or Delayed For Final Levy Year | | | | | \$ 0.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | |
| Bond Issues Accruing By Tax Levy | | | | | \$ 4,600,000.00 |
| Years To Run | | | | | 5 |
| Normal Annual Accrual | | | | | \$ 920,000.00 |
| Tax Years Run | | | | | 1 |
| Accrual Liability To Date | | | | | \$ 920,000.00 |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | | | | | \$ 0.00 |
| Bonds Paid During 2007-2008 | | | | | \$ 0.00 |
| Matured Bonds Unpaid | | | | | \$ 0.00 |
| Balance Of Accrual Liability | | | | | \$ 920,000.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 4,600,000.00 |
| Coupon Computation: | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | 6/1/2009 | \$ 1,150,000.00 | 4.350% | 11 Mo. | \$ 45,856.25 |
| Bonds and Coupons | 6/1/2010 | \$ 1,150,000.00 | 3.450% | 12 Mo. | \$ 39,675.00 |
| Bonds and Coupons | 6/1/2011 | \$ 1,150,000.00 | 3.450% | 12 Mo. | \$ 39,675.00 |
| Bonds and Coupons | 6/1/2012 | \$ 1,150,000.00 | 3.500% | 12 Mo. | \$ 40,250.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | | | | | \$ 0.00 |
| Years To Run | | | | | 0 |
| Accrue Each Year | | | | | \$ 0.00 |
| Tax Years Run | | | | | 0 |
| Total Accrual To Date | | | | | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | | | | | \$ 165,456.25 |
| Total Interest To Levy For 2008-2009 | | | | | \$ 165,456.25 |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 0.00 |
| Interest Earnings 2007-2008 | | | | | \$ 183,760.42 |
| Coupons Paid Through 2007-2008 | | | | | \$ 169,625.00 |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 14,135.42 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-E

| Schedule 1, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|----------------------|------------------|--------|--------|---------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2007 Building Bonds |
| Date Of Issue | 7/1/2007 | | | | |
| Date Of Sale By Delivery | 7/1/2007 | | | | |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | 7/1/2012 | | | | |
| Amount Of Each Uniform Maturity | \$ 190,000.00 | | | | |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | 7/1/2012 | | | | |
| Amount of Final Maturity | \$ 205,000.00 | | | | |
| AMOUNT OF ORIGINAL ISSUE | \$ 775,000.00 | | | | |
| Cancelled, In Judgement Or Delayed For Final Levy Year | \$ 0.00 | | | | |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | |
| Bond Issues Accruing By Tax Levy | \$ 775,000.00 | | | | |
| Years To Run | 5 | | | | |
| Normal Annual Accrual | \$ 155,000.00 | | | | |
| Tax Years Run | 0 | | | | |
| Accrual Liability To Date | \$ 0.00 | | | | |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | \$ 0.00 | | | | |
| Bonds Paid During 2007-2008 | \$ 0.00 | | | | |
| Matured Bonds Unpaid | \$ 0.00 | | | | |
| Balance Of Accrual Liability | \$ 0.00 | | | | |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | \$ 0.00 | | | | |
| Unmatured | \$ 775,000.00 | | | | |
| Coupon Computation: | | | | | |
| | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | 7/1/2009 | \$ 190,000.00 | 3.400% | 24 Mo. | \$ 12,920.00 |
| Bonds and Coupons | 7/1/2010 | \$ 190,000.00 | 3.450% | 24 Mo. | \$ 13,110.00 |
| Bonds and Coupons | 7/1/2011 | \$ 190,000.00 | 3.500% | 24 Mo. | \$ 13,300.00 |
| Bonds and Coupons | 7/1/2012 | \$ 205,000.00 | 3.550% | 24 Mo. | \$ 14,555.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | \$ 0.00 | | | | |
| Years To Run | 0 | | | | |
| Accrue Each Year | \$ 0.00 | | | | |
| Tax Years Run | 0 | | | | |
| Total Accrual To Date | \$ 0.00 | | | | |
| Current Interest Earned Through 2008-2009 | \$ 53,885.00 | | | | |
| Total Interest To Levy For 2008-2009 | \$ 53,885.00 | | | | |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | \$ 0.00 | | | | |
| Unmatured | \$ 0.00 | | | | |
| Interest Earnings 2007-2008 | \$ 0.00 | | | | |
| Coupons Paid Through 2007-2008 | \$ 0.00 | | | | |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | \$ 0.00 | | | | |
| Unmatured | \$ 0.00 | | | | |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 34-F

| Schedule 1, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | | | | | |
|---|-------------|------------------|--------|--------|-----------------------------|
| PURPOSE OF BOND ISSUE: | | | | | 2008 Combined Purpose Bonds |
| Date Of Issue | | | | | 6/1/2008 |
| Date Of Sale By Delivery | | | | | 6/1/2008 |
| HOW AND WHEN BONDS MATURE: | | | | | |
| Uniform Maturities: | | | | | |
| Date Maturity Begins | | | | | 6/1/2013 |
| Amount Of Each Uniform Maturity | | | | | \$ 185,000.00 |
| Final Maturity Otherwise: | | | | | |
| Date of Final Maturity | | | | | 6/1/2013 |
| Amount of Final Maturity | | | | | \$ 195,000.00 |
| AMOUNT OF ORIGINAL ISSUE | | | | | \$ 750,000.00 |
| Cancelled, In Judgement Or Delayed For Final Levy Year | | | | | \$ 0.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | | | | | |
| Bond Issues Accruing By Tax Levy | | | | | \$ 750,000.00 |
| Years To Run | | | | | 5 |
| Normal Annual Accrual | | | | | \$ 150,000.00 |
| Tax Years Run | | | | | 0 |
| Accrual Liability To Date | | | | | \$ 0.00 |
| Deductions From Total Accruals: | | | | | |
| Bonds Paid Prior To 6-30-2007 | | | | | \$ 0.00 |
| Bonds Paid During 2007-2008 | | | | | \$ 0.00 |
| Matured Bonds Unpaid | | | | | \$ 0.00 |
| Balance Of Accrual Liability | | | | | \$ 0.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 750,000.00 |
| Coupon Computation: | | | | | |
| | Coupon Date | Unmatured Amount | % Int. | Months | Interest Amount |
| Bonds and Coupons | 6/1/2010 | \$ 185,000.00 | 2.450% | 24 Mo. | \$ 9,065.00 |
| Bonds and Coupons | 6/1/2011 | \$ 185,000.00 | 2.650% | 24 Mo. | \$ 9,805.00 |
| Bonds and Coupons | 6/1/2012 | \$ 185,000.00 | 2.800% | 24 Mo. | \$ 10,360.00 |
| Bonds and Coupons | 6/1/2013 | \$ 195,000.00 | 2.950% | 24 Mo. | \$ 11,505.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Bonds and Coupons | | | | Mo. | \$ 0.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | | | | | |
| Terminal Interest To Accrue | | | | | \$ 0.00 |
| Years To Run | | | | | 0 |
| Accrue Each Year | | | | | \$ 0.00 |
| Tax Years Run | | | | | 0 |
| Total Accrual To Date | | | | | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | | | | | \$ 40,735.00 |
| Total Interest To Levy For 2008-2009 | | | | | \$ 40,735.00 |
| INTEREST COUPON ACCOUNT: | | | | | |
| Interest Earned But Unpaid 6-30-2007: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 0.00 |
| Interest Earnings 2007-2008 | | | | | \$ 0.00 |
| Coupons Paid Through 2007-2008 | | | | | \$ 0.00 |
| Interest Earned But Unpaid 6-30-2008: | | | | | |
| Matured | | | | | \$ 0.00 |
| Unmatured | | | | | \$ 0.00 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 35

| Schedule 1, Detail of Bond and Coupon Indebtedness as of June 30, 2008 - Not Affecting Homesteads (New) | |
|---|-------------------------|
| PURPOSE OF BOND ISSUE: | Total All Bonds |
| HOW AND WHEN BONDS MATURE: | |
| Uniform Maturities: | |
| Amount Of Each Uniform Maturity | \$ 3,700,000.00 |
| Final Maturity Otherwise: | |
| Amount of Final Maturity | \$ 4,075,000.00 |
| AMOUNT OF ORIGINAL ISSUE | \$ 15,775,000.00 |
| Cancelled, In Judgement Or Delayed For Final Levy Year | \$ 0.00 |
| Basis of Accruals Contemplated on Net Collections or Better in Anticipation: | |
| Bond Issues Accruing By Tax Levy | \$ 15,775,000.00 |
| Normal Annual Accrual | \$ 2,555,000.00 |
| Accrual Liability To Date | \$ 7,500,000.00 |
| Deductions From Total Accruals: | |
| Bonds Paid Prior To 6-30-2007 | \$ 3,325,000.00 |
| Bonds Paid During 2007-2008 | \$ 2,475,000.00 |
| Matured Bonds Unpaid | \$ 0.00 |
| Balance Of Accrual Liability | \$ 1,700,000.00 |
| TOTAL BONDS OUTSTANDING 6-30-2008: | |
| Matured | \$ 0.00 |
| Unmatured | \$ 9,975,000.00 |
| Requirement for Interest Earnings After Last Tax-Levy Year: | |
| Terminal Interest To Accrue | \$ 0.00 |
| Accrue Each Year | \$ 0.00 |
| Total Accrual To Date | \$ 0.00 |
| Current Interest Earned Through 2008-2009 | \$ 377,326.25 |
| Total Interest To Levy For 2008-2009 | \$ 377,326.25 |
| INTEREST COUPON ACCOUNT: | |
| Interest Earned But Unpaid 6-30-2007: | |
| Matured | \$ 0.00 |
| Unmatured | \$ 35,506.25 |
| Interest Earnings 2007-2008 | \$ 353,997.92 |
| Coupons Paid Through 2007-2008 | \$ 360,618.75 |
| Interest Earned But Unpaid 6-30-2008: | |
| Matured | \$ 0.00 |
| Unmatured | \$ 28,885.42 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 38

| Schedule 4, Sinking Fund Cash Statement | | |
|---|-----------------|------------------------|
| | SINKING FUND | |
| | Detail | Extension |
| Revenue Receipts and Disbursements | | |
| Cash on Hand June 30, 2007 | | \$ 1,036,811.89 |
| Investments Since Liquidated | \$ 1,000,000.00 | |
| COLLECTED AND APPORTIONED: | | |
| Contributions From Other Districts | \$ 0.00 | |
| 2006 and Prior Ad Valorem Tax | \$ 113,159.52 | |
| 2007 Ad Valorem Tax | \$ 2,506,958.72 | |
| Miscellaneous Receipts | \$ 3,183.89 | |
| TOTAL RECEIPTS | | \$ 3,623,302.13 |
| TOTAL RECEIPTS AND BALANCE | | \$ 4,660,114.02 |
| DISBURSEMENTS: | | |
| Coupons Paid | \$ 360,618.75 | |
| Interest Paid on Past-Due Coupons | \$ 0.00 | |
| Bonds Paid | \$ 2,475,000.00 | |
| Interest Paid on Past-Due Bonds | \$ 0.00 | |
| Commission Paid to Fiscal Agency | \$ 0.00 | |
| Judgments Paid | \$ 0.00 | |
| Interest Paid on Such Judgments | \$ 0.00 | |
| Investments Purchased | \$ 0.00 | |
| Judgments Paid Under 62 O.S. 1981, Sect 435 | \$ 0.00 | |
| TOTAL DISBURSEMENTS | | \$2,835,618.75 |
| CASH BALANCE ON HAND JUNE 30, 2008 | | \$1,824,495.27 |

| Schedule 5, Sinking Fund Balance Sheet | | |
|--|-----------------|------------------------|
| | SINKING FUND | |
| | Detail | Extension |
| Cash Balance on Hand June 30, 2008 | | \$ 1,824,495.27 |
| Legal Investments Properly Maturing | \$ 0.00 | |
| Judgments Paid to Recover by Tax Levy | \$ 0.00 | |
| TOTAL LIQUID ASSETS | | \$ 1,824,495.27 |
| DEDUCT MATURED INDEBTEDNESS: | | |
| a. Past-Due Coupons | \$ 0.00 | |
| b. Interest Accrued Thereon | \$ 0.00 | |
| c. Past-Due Bonds | \$ 0.00 | |
| d. Interest Thereon After Last Coupon | \$ 0.00 | |
| e. Fiscal Agent Commission On Above | \$ 0.00 | |
| f. Judgements and Interest Levied for But Unpaid | \$ 0.00 | |
| TOTAL Items a. Through f. (To Extension Column) | | \$ 0.00 |
| BALANCE OF ASSETS SUBJECT TO ACCRUALS | | \$ 1,824,495.27 |
| DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT: | | |
| g. Earned Unmatured Interest | \$ 28,885.42 | |
| h. Accrual on Final Coupons | \$ 0.00 | |
| i. Accrued on Unmatured Bonds | \$ 1,700,000.00 | |
| TOTAL Items g. Through i. (To Extension Column) | | \$ 1,728,885.42 |
| EXCESS OF ASSETS OVER ACCRUAL RESERVES | | \$ 95,609.85 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 39

Schedule 6, Estimate of Sinking Fund Needs

| | SINKING FUND | |
|--|--------------------------------|-----------------------------|
| | Computed By Governing Board | Provided By Excise Board |
| Interest Earnings on Bonds | \$ 377,326.25 | \$ 377,326.25 |
| Accrual on Unmatured Bonds | \$ 2,555,000.00 | \$ 2,555,000.00 |
| Annual Accrual on "Prepaid" Judgments | \$ 0.00 | \$ 0.00 |
| Annual Accrual on Unpaid Judgments | \$ 0.00 | \$ 0.00 |
| Interest on Unpaid Judgments | \$ 0.00 | \$ 0.00 |
| PARTICIPATING CONTRIBUTIONS (Annexations): | \$ 0.00 | \$ 0.00 |
| For Credit to School Dist. No. | \$ 0.00 | \$ 0.00 |
| For Credit to School Dist. No. | \$ 0.00 | \$ 0.00 |
| For Credit to School Dist. No. | \$ 0.00 | \$ 0.00 |
| For Credit to School Dist. No. | \$ 0.00 | \$ 0.00 |
| Annual Accrual From Exhibit KK | \$ 0.00 | \$ 0.00 |
| TOTAL SINKING FUND PROVISION | \$ 2,932,326.25 | \$ 2,932,326.25 |

Schedule 7, 2007 Ad Valorem Tax Account - Sinking Funds

| Gross Value \$ | | 0.00 | |
|--|--|----------------|-----------------|
| Net Value \$ | | 128,637,721.00 | 20.630 Mills |
| | | | Amount |
| Total Proceeds of Levy as Certified | | | \$ 2,654,076.88 |
| Additions: | | | \$ 0.00 |
| Deductions: | | | \$ 0.00 |
| Gross Balance Tax | | | \$ 2,654,076.88 |
| Less Reserve For Delinquent Tax | | | \$ 126,384.61 |
| Reserve for Protest Pending | | | \$ 0.00 |
| Balance Available Tax | | | \$ 2,527,692.27 |
| Deduct 2007 Tax Apportioned | | | \$ 2,506,958.72 |
| Net Balance 2007 Tax in Process of Collection or Excess Collections | | | \$ 20,733.55 |

Schedule 8, Sinking Fund Contributions From Other Districts Due To Boundry Changes

| SCHOOL DISTRICT CONTRIBUTIONS | SINKING FUND | |
|-------------------------------|----------------------|---|
| | Actually Received | Provided For in Budget of Contributing School District |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| From School District No. | \$ 0.00 | \$ 0.00 |
| TOTALS | \$ 0.00 | \$ 0.00 |

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "E"

Page 41

| Schedule 10, Miscellaneous Revenue | |
|---|--|
| SOURCE | 2007-08 ACCOUNT ACTUALLY COLLECTED |
| 1000 DISTRICT SOURCES OF REVENUE: | |
| 1200 Tuition & Fees | \$ 0.00 |
| 1310 Interest Earnings | \$ 509.19 |
| 1320 Dividends on Insurance Policies | \$ 0.00 |
| 1330 Premium on Bonds Sold | \$ 0.00 |
| 1340 Accrued Interest on Bond Sales | \$ 1,421.96 |
| 1350 Interest on Taxes | \$ 0.00 |
| 1360 Earnings From Oklahoma Commission on School Funds Management | \$ 0.00 |
| 1370 Proceeds From Sale of Original Bonds | \$ 0.00 |
| 1390 Other Earnings on Investments | \$ 0.00 |
| 1300 Earnings on Investments and Bond Sales | \$ 1,931.15 |
| 1410 Rental of School Facilities | \$ 0.00 |
| 1420 Rental of Property Other Than School Facilities | \$ 0.00 |
| 1430 Sales of Building and/or Real Estate | \$ 0.00 |
| 1440 Sales of Equipment, Services and Materials | \$ 0.00 |
| 1450 Bookstore Revenue | \$ 0.00 |
| 1460 Commissions | \$ 0.00 |
| 1470 Shop Revenue | \$ 0.00 |
| 1490 Other Rental, Disposals and Commissions | \$ 0.00 |
| 1400 Rental, Disposals and Commissions | \$ 0.00 |
| 1500 Reimbursements | \$ 0.00 |
| 1600 Other Local Sources of Revenue | \$ 0.00 |
| 1700 Child Nutrition Programs | \$ 0.00 |
| 1800 Athletics | \$ 0.00 |
| TOTAL | \$ 1,931.15 |
| 2000 INTERMEDIATE SOURCES OF REVENUE: | |
| 2100 County 4 Mill Ad Valorem Tax | \$ 0.00 |
| 2200 County Apportionment (Mortgage Tax) | \$ 0.00 |
| 2300 Resale of Property Fund Distribution | \$ 280.85 |
| 2900 Other Intermediate Sources of Revenue | \$ 0.00 |
| TOTAL | \$ 280.85 |
| 3000 STATE SOURCES OF REVENUE: | |
| 3100 Total Dedicated Revenue | \$ 971.89 |
| 3200 Total State Aid - General Operations - Non-Categorical | \$ 0.00 |
| 3300 State Aid - Competitive Grants - Categorical | \$ 0.00 |
| 3400 State - Categorical | \$ 0.00 |
| 3500 Special Programs | \$ 0.00 |
| 3600 Other State Sources of Revenue | \$ 0.00 |
| 3700 Child Nutrition Program | \$ 0.00 |
| 3800 State Vocational Programs - Multi-Source | \$ 0.00 |
| TOTAL | \$ 971.89 |
| 4000 FEDERAL SOURCES OF REVENUE: | |
| 4000 Federal Sources of Revenue | \$ 0.00 |
| TOTAL | \$ 0.00 |
| 5000 NON-REVENUE RECEIPTS: | |
| 5100 Return of Assets | \$ 0.00 |
| GRAND TOTAL | \$ 3,183.89 |

CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "G"

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| Capital Project Fund Accounts: | #32 '06 Building Bond Fund | #33 '07 Building Bond Fund | #34 '07 Building Bond Fund |
|--|----------------------------|----------------------------|----------------------------|
| Schedule I, Current Balance Sheet - June 30, 2008 | 2007-2008 | 2007-2008 | 2007-2008 |
| CURRENT YEAR | Amount | Amount | Amount |
| ASSETS: | | | |
| Cash Balance June 30, 2008 | \$ 673.19 | \$ 0.00 | \$ 192,001.36 |
| Investments | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL ASSETS | \$ 673.19 | \$ 0.00 | \$ 192,001.36 |
| LIABILITIES AND RESERVES: | | | |
| Warrants Outstanding | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |
| Reserve for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Reserves From Schedule 8 | \$ 0.00 | \$ 0.00 | \$ 15,110.49 |
| TOTAL LIABILITIES AND RESERVES | \$ 0.00 | \$ 0.00 | \$ 24,272.04 |
| CASH FUND BALANCE JUNE 30, 2008 | \$ 673.19 | \$ 0.00 | \$ 167,729.32 |
| TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE | \$ 673.19 | \$ 0.00 | \$ 192,001.36 |

| Schedule 5, Expenditures Capital Project Fund Accounts of Current Year | 2007-2008 | 2007-2008 | 2007-2008 |
|--|---------------|---------------|---------------|
| CURRENT YEAR | Amount | Amount | Amount |
| Cash Balance Reported to Excise Board 6-30-2007 | \$ 345,711.10 | \$ 475,000.00 | \$ 0.00 |
| Cash Fund Balance Transferred Out | | | |
| Cash Fund Balance Transferred In | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Adjusted Cash Balance | \$ 345,711.10 | \$ 475,000.00 | \$ 0.00 |
| Miscellaneous Revenue (Schedule 4) | \$ 0.00 | \$ 0.00 | \$ 775,000.00 |
| Cash Fund Balance Forward From Preceding Year | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Expenditures Recovered | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL RECEIPTS | \$ 0.00 | \$ 0.00 | \$ 775,000.00 |
| TOTAL RECEIPTS AND BALANCE | \$ 345,711.10 | \$ 475,000.00 | \$ 775,000.00 |
| Warrants Paid of Year in Caption | \$ 345,037.91 | \$ 475,000.00 | \$ 582,998.64 |
| Interest Paid Thereon | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DISBURSEMENTS | \$ 345,037.91 | \$ 475,000.00 | \$ 582,998.64 |
| CASH BALANCE JUNE 30, 2008 | \$ 673.19 | \$ 0.00 | \$ 192,001.36 |
| Reserve for Warrants Outstanding | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |
| Reserve for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Reserves From Schedule 8 | \$ 0.00 | \$ 0.00 | \$ 15,110.49 |
| TOTAL LIABILITIES AND RESERVE | \$ 0.00 | \$ 0.00 | \$ 24,272.04 |
| DEFICIT: (Red Figure) | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR | \$ 673.19 | \$ 0.00 | \$ 167,729.32 |

| Schedule 6, Capital Project Fund Warrant Account of Current Year | 2007-2008 | 2007-2008 | 2007-2008 |
|--|---------------|---------------|---------------|
| CURRENT AND ALL PRIOR YEARS | Amount | Amount | Amount |
| Warrants Outstanding 6-30 of Year in Caption | \$ 45,060.63 | \$ 76,170.94 | \$ 592,160.19 |
| Warrants Registered During Year | \$ 299,977.28 | \$ 398,829.06 | \$ 0.00 |
| TOTAL | \$ 345,037.91 | \$ 475,000.00 | \$ 592,160.19 |
| Warrants Paid During Year | \$ 345,037.91 | \$ 475,000.00 | \$ 582,998.64 |
| Warrants Converted to Bonds or Judgments | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Warrants Cancelled | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Warrants estopped by Statute | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL WARRANTS RETIRED | \$ 345,037.91 | \$ 475,000.00 | \$ 582,998.64 |
| BALANCE WARRANTS OUTSTANDING JUNE 30, 2008 | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |

CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
ESTIMATE OF NEEDS FOR 2008-2009

EXHIBIT "G"

Page 45

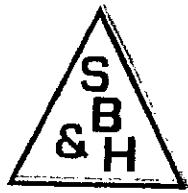
| #35 '07 Trans. Bond Fund 2007-2008 Amount | #36 '08 Trans. Bond Fund 2007-2008 Amount | #37 '08 Building Bond Fund 2007-2008 Amount | Fund 2007-2008 Amount | Fund 2007-2008 Amount | Fund 2007-2008 Amount | TOTAL |
|---|---|---|-----------------------|-----------------------|-----------------------|---------------|
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 943,571.77 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 943,571.77 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 15,110.49 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 24,272.04 |
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 919,299.73 |
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 943,571.77 |

| 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | TOTAL |
|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| \$ 494,513.22 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,315,224.32 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 494,513.22 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,315,224.32 |
| \$ 0.00 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,525,000.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,525,000.00 |
| \$ 494,513.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 2,840,224.32 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,896,652.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,896,652.55 |
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 943,571.77 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 15,110.49 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 24,272.04 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 897.22 | \$ 170,000.00 | \$ 580,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 919,299.73 |

| 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | 2007-2008 Amount | Total |
|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 713,391.76 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,192,422.34 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,905,814.10 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,896,652.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| \$ 493,616.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 1,896,652.55 |
| \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 9,161.55 |

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008



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CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Creek

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2008, as certified by the Board of Education of Sapulpa Public Schools, District Number I-33 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2008 tax and the proceeds of the 2008 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Sapulpa Public Schools, School District No. I-33 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" and any other legal deduction, including a reserve of 10% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2008-2009

| EXHIBIT "Y" | | | | | |
|---|------------------|-----------------|------------|----------------------|------------------------------------|
| County Excise Board's Appropriation of Income and Revenue | General Fund | Building Fund | Co-op Fund | Child Nutrition Fund | New Sinking Fund (Exc. Homesteads) |
| Appropriation Approved and Provision Made | \$ 27,403,612.12 | \$ 2,230,275.46 | \$ 0.00 | \$ 1,957,437.99 | \$ 2,932,326.25 |
| Appropriation of Revenues: | | | | | |
| Excess of Assets Over Liabilities | \$ 2,566,787.11 | \$ 1,608,127.42 | \$ 0.00 | \$ 407,074.80 | \$ 95,609.85 |
| Unclaimed Protest Tax Refunds | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Miscellaneous Estimated Revenues | \$ 20,480,571.24 | \$ 0.00 | \$ 0.00 | \$ 1,550,363.19 | None |
| Est. Value of Surplus Tax in Process | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | None |
| Sinking Fund Contributions | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Surplus Building Fund Cash | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Other Than 2008 Tax | \$ 23,047,358.35 | \$ 1,608,127.42 | \$ 0.00 | \$ 1,957,437.99 | \$ 95,609.85 |
| Balance Required | \$ 4,356,253.77 | \$ 622,148.04 | \$ 0.00 | \$ 0.00 | \$ 2,836,716.40 |
| Add Allowance for Delinquency | \$ 435,625.38 | \$ 62,214.80 | \$ 0.00 | \$ 0.00 | \$ 141,835.82 |
| Total Required for 2008 Tax | \$ 4,791,879.15 | \$ 684,362.84 | \$ 0.00 | \$ 0.00 | \$ 2,978,552.22 |
| Rate of Levy Required and Certified | ----- | ----- | ----- | ----- | 22.24 Mills |

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2008-2009 is as follows:

| VALUATION AND LEVIES EXCLUDING HOMESTEADS | | | | |
|---|------------------|------------------|------------------|-------------------|
| County | Real | Personal | Public Service | Total |
| This County Creek | \$ 97,202,090.00 | \$ 24,395,545.00 | \$ 12,328,557.00 | \$ 133,926,192.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Joint County | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Valuations, All Counties | \$ 97,202,090.00 | \$ 24,395,545.00 | \$ 12,328,557.00 | \$ 133,926,192.00 |

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2008-2009

| EXHIBIT "Y" Continued: Primary County And All Joint Counties | | | | | | | |
|--|--------------|---|-------------------|-----------------|-----------------------------|--|--|
| Levies Required and Certified: | | Valuation And Levies Excluding Homesteads | | | Total Required For 2008 Tax | | |
| County | General Fund | Building Fund | Total Valuation | General | Building | | |
| This County Creek | 35.78 Mills | 5.11 Mills | \$ 133,926,192.00 | \$ 4,791,879.15 | \$ 684,362.84 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Joint Co. | 0.00 Mills | 0.00 Mills | \$ 0.00 | \$ 0.00 | \$ 0.00 | | |
| Totals | | | \$ 133,926,192.00 | \$ 4,791,879.15 | \$ 684,362.84 | | |

Sinking Fund 22.24 Mills

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2008 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, 2008

| | |
|------------------------------|---------------------------------|
| _____ Excise Board Member | _____ Excise Board Chairman |
| _____ Excise Board Member | _____ Excise Board Secretary |

Joint School District Levy Certification for Sapulpa Public Schools 1-33

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Creek)

I, _____, Creek County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2008.

Witness my hand and seal, on _____, _____.

Creek County Clerk

ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
STATISTICAL DATA FOR 2008-2009

EXHIBIT "Z"

Page 66

| Schedule 1, SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005, AND APPOINTMENT THEREOF | | | | | |
|--|---|------------------------|---|--|-----------------------|
| CLASSIFICATION | ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS | | | | |
| | GENERAL REVENUE FUND | CHILD NUTRITION FUND | 2007-2008 CONSTITUTIONAL BUILDING FUND EXPENDITURES | 2007-2008 ACCRUALS AND COUPON REQUIREMENTS | SPECIAL REVENUE FUNDS |
| Expenditures and Reserves | | | | | |
| Current Expenditures - Educational | \$ 24,549,673.59 | \$ 1,615,853.98 | \$ 284,424.57 | \$ 0.00 | \$ 0.00 |
| Current Expenditures - Transportation | \$ 893,618.82 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Reserves - Educational | \$ 99,600.57 | \$ 4,805.03 | \$ 91,275.88 | \$ 0.00 | \$ 0.00 |
| Current Reserves - Transportation | \$ 22,518.99 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Expenditures - Educational | \$ 150,864.95 | \$ 0.00 | \$ 219,027.38 | \$ 2,835,618.75 | \$ 0.00 |
| Capital Expenditures - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Reserves - Educational | \$ 0.00 | \$ 0.00 | \$ 21,144.78 | \$ 0.00 | \$ 0.00 |
| Capital Reserves - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest Paid and Reserved | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 360,618.75 | \$ 0.00 |
| TOTALS | \$ 25,716,276.92 | \$ 1,620,659.01 | \$ 615,872.61 | \$ 3,196,237.50 | \$ 0.00 |
| Enumeration 0 | Average Daily Attendance 0 | Average Daily Haul 0 | | | |

| Schedule 1, (Continued) | | | | | |
|---------------------------------------|---|------------------|----------------|------------------------|---------------------------|
| CLASSIFICATION | ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS | | | | |
| | CAPITAL PROJECTS FUNDS | ENTERPRISE FUNDS | ACTIVITY FUNDS | EXPENDABLE TRUST FUNDS | NONEXPENDABLE TRUST FUNDS |
| Expenditures and Reserves | | | | | |
| Current Expenditures - Educational | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Expenditures - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Reserves - Educational | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Current Reserves - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Expenditures - Educational | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Expenditures - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Reserves - Educational | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Capital Reserves - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest Paid and Reserved | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTALS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2007 TO JUNE 30, 2008
STATISTICAL DATA FOR 2008-2009

EXHIBIT "Z"

Page 67

| Schedule I, (Continued) | | | | | | | | | | |
|---|------------------------------|--|---|------------------------------|-----------------------------|----|------|----------------------------------|----|------|
| CLASSIFICATION | | | DISTRIBUTION OF OPERATING EXPENSE TO DETERMINE PER CAPITA COST | | | | | | | |
| Expenditures and Reserves | INTERNAL SERVICE FUNDS | TOTAL OF ALL APPLICABLE COSTS 2007-2008 | OPERATION COSTS ONLY | TRANSPORTATION COSTS ONLY | | | | | | |
| Current Expenditures - Educational | \$ 0.00 | \$ 26,449,952.14 | \$ 26,449,952.14 | \$ 0.00 | | | | | | |
| Current Expenditures - Transportation | \$ 0.00 | \$ 893,618.82 | \$ 0.00 | \$ 893,618.82 | | | | | | |
| Current Reserves - Educational | \$ 0.00 | \$ 195,681.48 | \$ 195,681.48 | \$ 0.00 | | | | | | |
| Current Reserves - Transportation | \$ 0.00 | \$ 22,518.99 | \$ 0.00 | \$ 22,518.99 | | | | | | |
| Capital Expenditures - Educational | \$ 0.00 | \$ 3,205,511.08 | \$ 3,205,511.08 | \$ 0.00 | | | | | | |
| Capital Expenditures - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | | | | | | |
| Capital Reserves - Educational | \$ 0.00 | \$ 21,144.78 | \$ 21,144.78 | \$ 0.00 | | | | | | |
| Capital Reserves - Transportation | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | | | | | | |
| Interest Paid and Reserved | \$ 0.00 | \$ 360,618.75 | \$ 360,618.75 | \$ 0.00 | | | | | | |
| TOTALS | \$ 0.00 | \$ 31,149,046.04 | \$ 30,232,908.23 | \$ 916,137.81 | | | | | | |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 40%; text-align: right;">Per Capita Cost - Education</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">0.00</td> <td style="width: 20%; text-align: right;">Per Capita Cost - Transportation</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 10%; text-align: right;">0.00</td> </tr> </table> | | | | | Per Capita Cost - Education | \$ | 0.00 | Per Capita Cost - Transportation | \$ | 0.00 |
| Per Capita Cost - Education | \$ | 0.00 | Per Capita Cost - Transportation | \$ | 0.00 | | | | | |

Publication Sheet - Board of Education
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2008, And
 Estimate of Needs for Fiscal Year Ending June 30, 2009, of Sapulpa Public Schools
 School District No. I-33, Creek County, Oklahoma

| STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2008 | GENERAL FUND DETAIL | BUILDING FUND DETAIL | CO-OP FUND DETAIL | NUTRITION FUND DETAIL |
|---|------------------------|-------------------------|----------------------|--------------------------|
| ASSETS: | | | | |
| Cash Balance June 30, 2008 | \$ 1,830,187.23 | \$ 948,162.22 | \$ 0.00 | \$ 430,735.05 |
| Investments | \$ 1,700,000.00 | \$ 800,000.00 | \$ 0.00 | \$ 0.00 |
| TOTAL ASSETS | \$ 3,530,187.23 | \$ 1,748,162.22 | \$ 0.00 | \$ 430,735.05 |
| LIABILITIES AND RESERVES: | | | | |
| Warrants Outstanding | \$ 841,280.56 | \$ 27,614.14 | \$ 0.00 | \$ 18,855.22 |
| Reserve for Interest on Warrants | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Reserves From Schedule 8 | \$ 122,119.56 | \$ 112,420.66 | \$ 0.00 | \$ 4,805.03 |
| TOTAL LIABILITIES AND RESERVES | \$ 963,400.12 | \$ 140,034.80 | \$ 0.00 | \$ 23,660.25 |
| CASH FUND BALANCE (Deficit) JUNE 30, 2008 | \$ 2,566,787.11 | \$ 1,608,127.42 | \$ 0.00 | \$ 407,074.80 |

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2009

| GENERAL FUND | | SINKING FUND BALANCE SHEET | |
|--|-------------------------|--|------------------------|
| Current Expense | \$ 27,403,612.12 | 1. Cash Balance on Hand June 30, 2008 | \$ 1,824,495.27 |
| Reserve for Int. on Warrants & Revaluation | \$ 0.00 | 2. Legal Investments Properly Maturing | \$ 0.00 |
| Total Required | \$ 27,403,612.12 | 3. Judgments Paid To Recover By Tax Levy | \$ 0.00 |
| FINANCED: | | 4. Total Liquid Assets | \$ 1,824,495.27 |
| Cash Fund Balance | \$ 2,566,787.11 | Deduct Matured Indebtedness: | |
| Estimated Miscellaneous Revenue | \$ 20,480,571.24 | 5. a. Past-Due Coupons | \$ 0.00 |
| Total Deductions | \$ 23,047,358.35 | 6. b. Interest Accrued Thereon | \$ 0.00 |
| Balance to Raise from Ad Valorem Tax | \$ 4,356,253.77 | 7. c. Past-Due Bonds | \$ 0.00 |
| ESTIMATED MISCELLANEOUS REVENUE: | | 8. d. Interest Thereon after Last Coupon | \$ 0.00 |
| 1000 District Sources of Revenue | \$ 553,500.00 | 9. e. Fiscal Agency Commissions on Above | \$ 0.00 |
| 2100 County 4 Mill Ad Valorem Tax | \$ 400,465.09 | 10. f. Judgements and Int. Levied for/Unpaid | \$ 0.00 |
| 2200 County Apportionment (Mortgage Tax) | \$ 99,886.59 | 11. Total Items a. Through .f | \$ 0.00 |
| 2300 Resale of Property Fund Distribution | \$ 0.00 | 12. Balance of Assets Subject to Accrual | \$ 1,824,495.27 |
| 2900 Other Intermediate Sources of Revenue | \$ 0.00 | Deduct Accrual Reserve if Assets Sufficient: | |
| 3110 Gross Production Tax | \$ 392,230.33 | 13. g. Earned Unmatured Interest | \$ 28,885.42 |
| 3120 Motor Vehicle Collections | \$ 1,482,373.70 | 14. h. Accrual on Final Coupons | \$ 0.00 |
| 3130 Rural Electric Cooperative Tax | \$ 0.00 | 15. i. Accrued on Unmatured Bonds | \$ 1,700,000.00 |
| 3140 State School Land Earnings | \$ 358,790.27 | 16. Total Items g Through i | \$ 1,728,885.42 |
| 3150 Vehicle Tax Stamps | \$ 11,201.44 | 17. Excess of Assets Over Accrual Reserves **(Page 2) | \$ 95,609.85 |
| 3160 Farm Implement Tax Stamps | \$ 1,684.19 | SINKING FUND REQUIREMENTS FOR 2008-2009 | |
| 3170 Trailers and Mobile Homes | \$ 0.00 | 1. Interest Earnings on Bonds | \$ 377,326.25 |
| 3190 Other Dedicated Revenue | \$ 0.00 | 2. Accrual on Unmatured Bonds | \$ 2,555,000.00 |
| 3200 State Aid - General Operations | \$ 15,031,824.49 | 3. Annual Accrual on "Prepaid" Judgements | \$ 0.00 |
| 3300 State Aid - Competitive Grants | \$ 0.00 | 4. Annual Accrual on Unpaid Judgments | \$ 0.00 |
| 3400 State - Categorical | \$ 231,145.00 | 5. Interest on Unpaid Judgements | \$ 0.00 |
| 3500 Special Programs | \$ 0.00 | 6. Credit to School Dist. No. & No. | \$ 0.00 |
| 3600 Other State Sources of Revenue | \$ 167,811.00 | 7. Credit to School Dist. No. & No. | \$ 0.00 |
| 3700 Child Nutrition Program | \$ 0.00 | 8. Annual Accrual from Exhibit KK | \$ 0.00 |
| 3800 State Vocational Programs | \$ 78,900.00 | | |
| 4100 Capital Outlay | \$ 160,009.00 | | |
| 4200 Disadvantaged Students | \$ 681,327.14 | | |
| 4300 Individuals With Disabilities | \$ 816,407.49 | | |
| 4400 Minority | \$ 0.00 | | |
| 4500 Operations | \$ 13,015.51 | Total Sinking Fund Requirements | \$ 2,932,326.25 |
| 4600 Other Federal Sources of Revenue | \$ 0.00 | Deduct: | |
| 4700 Child Nutrition Programs | \$ 0.00 | 1. Excess of Assets over Liabilities (if not a deficit) | \$ 95,609.85 |
| 4800 Federal Vocational Education | \$ 0.00 | 2. Surplus Building Fund Cash | \$ 0.00 |
| 5000 Non-Revenue Receipts | \$ 0.00 | 3. Contributions From Other Districts | \$ 0.00 |
| Total Estimated Revenue | \$ 20,480,571.24 | Balance To Raise | \$ 2,836,716.40 |

Publication Sheet - Board of Education
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2008, And
 Estimate of Needs for Fiscal Year Ending June 30, 2009, of Sapulpa Public Schools
 School District No. I-33, Creek County, Oklahoma

| | |
|---|--------------|
| ** If line 12 is less than line 16 after omitting "h" deduct the following each in turn from line 4, "Total liquid Assets". | SINKING FUND |
| 13d. j. Unmatured Coupons Due Before 4-1-2009 | \$ 0.00 |
| 14d. k. Unmatured Bonds So Due | \$ 0.00 |
| 15d. l. Whatever Remains is for Exhibit KK Line E. | \$ 0.00 |
| 16d. Deficit as Shown on Sinking Fund Balance Sheet. | \$ 0.00 |
| 17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand (From Line 15d Above). | \$ 0.00 |
| 18d. Remaining Deficit is for Exhibit KK Line F. | \$ 0.00 |

| BUILDING FUND | | CO-OP FUND | |
|--|-----------------|--|---------|
| Current Expense | \$ 2,230,275.46 | Current Expense | \$ 0.00 |
| Reserve for Int. on Warrants & Revaluation | \$ 0.00 | Reserve for Int. on Warrants & Revaluation | \$ 0.00 |
| Total Required | \$ 2,230,275.46 | Total Required | \$ 0.00 |
| FINANCED: | | FINANCED: | |
| Cash Fund Balance | \$ 1,608,127.42 | Cash Fund Balance | \$ 0.00 |
| Estimated Miscellaneous Revenue | \$ 0.00 | Estimated Miscellaneous Revenue | \$ 0.00 |
| Total Deductions | \$ 1,608,127.42 | Total Deductions | \$ 0.00 |
| Balance to Raise from Ad Valorem Tax | \$ 622,148.04 | Balance | \$ 0.00 |

| CHILD NUTRITION PROGRAMS FUND | |
|--|-----------------|
| Current Expense | \$ 1,957,437.99 |
| Reserve for Int. on Warrants & Revaluation | \$ 0.00 |
| Total Required | \$ 1,957,437.99 |
| FINANCED: | |
| Cash Fund Balance | \$ 407,074.80 |
| Estimated Miscellaneous Revenue | \$ 1,550,363.19 |
| Total Deductions | \$ 1,957,437.99 |
| Balance | \$ 0.00 |

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF CREEK, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Sapulpa Public Schools, School District No. I-33, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2008, and ending June 30, 2009, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

 President of Board of Education

Subscribed and sworn to before me this _____ day of _____, 2008

 Notary Public

Required to be Published if a legally-qualified newspaper is printed in the district. If no legally-qualified newspaper is published in the district, then publish in a legally-qualified newspaper of general circulation in the district.

S.A. & I. Form 2661R06 Entity: Sapulpa Public Schools I-33, Creek

21-Aug-2008

SOONERCARE SCHOOL-BASED SERVICES
State Fiscal Year 2009

Based upon the following recitals, the **Oklahoma Health Care Authority** (OHCA hereafter) and SAPULPA PUBLIC SCHOOLS, F.E.I. No. 73-6026796 (Contractor hereafter) enter into this Agreement:

ARTICLE I. PURPOSE

The purpose of this Agreement is to establish an early intervention diagnosis and treatment delivery system whereby early identification of health and mental health problems which adversely affect the development of children and impair educational functions can be determined and medical services can be delivered to children by the school districts on a fee-for-service basis. These services are provided in accordance with the Early Periodic Screening Diagnosis and Treatment (EPSDT) Program.

ARTICLE II. THE PARTIES

2.1 OKLAHOMA HEALTH CARE AUTHORITY

- (a) OHCA states that it is the single state agency that the Oklahoma Legislature has designated through 63 Okla. Stat. § 5009(B) to administer Oklahoma's Medicaid Program known as "SoonerCare".
- (b) OHCA has authority to enter into this Agreement pursuant to 63 Okla. Stat. § 5006(A) pursuant to 63 Okla. Stat. § 5008(B).

2.2 CONTRACTOR

- (a) Contractor states that it is an entity that enters into this Agreement under the provisions of 74 Okla. Stat. § 1008. The person executing this Agreement for Contractor has authority to execute this Agreement on Contractor's behalf by virtue of Contractor's organizational documents, bylaws, or properly enacted resolution.

2.3 ADDRESSES

The parties agree that their mailing addresses are as follows:

Oklahoma Health Care Authority
Legal Division
Attention: Provider Enrollment
P.O. Box 54015
Oklahoma City, Oklahoma 73154

SAPULPA PUBLIC SCHOOLS
School District
1 SOUTH MISSION
Address
SAPULPA, OKLAHOMA 74066 CREEK
City, State, Zip Code County

Attention: Rick Bishop, Director of Special Services
Name/Title
rbishop@sapulpa.k12.ok.us 918-224-3400 x1115
Email address Phone

Name of the district contractor/representative for the Oklahoma Cost Accounting System (OCAS):

Debbie Jones

2.4 DEFINITIONS

- (a) **SoonerCare** means all OHCA medical benefit packages including Traditional, Choice, Oklahoma Employer/employee Partnership for Insurance Coverage, SoonerPlan, and Supplemental.
- (b) **PCP** means primary care provider. **CM** means case manager.
- (c) **Choice** means a comprehensive SoonerCare managed care program where members choose a PCP/CM who is paid a capitation rate. Services outside the capitation package are reimbursed on a FFS basis but services not rendered by the PCP may require a referral. (Note: This benefit package was formerly called "SoonerCare.")
- (d) **Member** means a person receiving health care benefits from a SoonerCare program.

ARTICLE III. TERM

- 3.1 This Agreement shall be effective upon completion when; (1) it is executed by Contractor, (2) all necessary documentation has been received and verified by OHCA, (3) it has been accepted by OHCA. OHCA acceptance is complete only upon written notification to Contractor. The terms of this agreement shall expire June 30, 2009.
- 3.2 The parties shall have the option to renew this Agreement or any portion thereof on an annual basis at the option of both parties. The renewal option must be exercised prior to the expiration date.
- 3.3 Contractor shall not assign nor transfer any rights, duties, or obligations under this Agreement without OHCA's prior written consent except as otherwise provided in this Agreement.

ARTICLE IV. SCOPE OF WORK

4.1 Contractor shall:

- (a) Designate an appropriate employee as a SoonerCare Coordinator to attend OHCA school-based training at least once during the term of this Agreement and attend other meetings, audits, or conferences as requested by OHCA;
- (b) Perform and request reimbursement for child health checkups screenings for SoonerCare members only if either: i) the PCP/CM has requested it of the Contractor; or ii.) the PCP/CM has failed to schedule an appointment for a screening within three weeks of being requested to do so by the member's parent or legal guardian. Contractor shall mail the member's PCP/CM a copy of the completed "Screening and Notification Document" (Addendum 1) prior to completing the screen. If Contractor completes the screening, Contractor shall provide the results to the PCP/CM and retain the original Addendum 1 in its file;
- (c) Develop individual treatment plans such as Individual Education Program (IEP) or Individual Health Service Plan (IHSP) for each child receiving child health

- services and document and notify the member's PCP/CM of all services provided under the term of this Agreement at the time the need for the service is identified;
- (d) Notify OHCA of all subcontractors performing work under this Agreement within 30 days of the effective date of this Agreement and within 10 days of any change in subcontractors or responsibilities and shall:
 - i. Ensure that all subcontractors comply with applicable provisions of Articles V through VII of this Agreement;
 - ii. Be responsible for meeting all terms of this Agreement whether or not Contractor employs subcontractors;
 - iii. Ensure that no subcontractor, whether an individual or organization, operates as both a Contractor of services and a billing agent for services
 - (e) Assure that all personnel rendering services under this Agreement meet all qualifications required in OHCA administrative rules, including OHCA-required accreditation of outpatient behavioral health contractors; this provision applies to all personnel rendering school-based services, whether employed by Contractor, subcontracted to Contractor, or employed by Contractor's subcontractor;
 - (f) Certify that to the best of its knowledge that:
 - 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the Contractor, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement;
 - 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the Contractor shall complete and submit Standard Form-LLL "Disclosure Forms to Report Lobbying" in accordance with its instructions.
 - 3. Contractor shall require that the language of this certification in subsections (1) and (2) above be included in the award document for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly; and

4.2 Payment

- (a) OHCA shall pay Contractor for services provided under this Agreement in accordance with OHCA's school-based services fee schedule.
- (b) In recognition that state share matching funds are appropriated to Contractor, OHCA shall invoice Contractor quarterly for the state share of all payments made under this Agreement. Contractor shall have forty-five (45) days to pay OHCA's invoice in accordance with 62 O.S. 41.46.

- (c) Contractor agrees and understands that payment cannot be made by OHCA to vendors providing services under federally assisted programs unless services are provided without discrimination on the grounds of race, color, religion, sex, national origin or handicap.
- (d) Contractor shall accept payment from OHCA by direct deposit to Contractor's financial institution. OHCA shall make payment in accordance with the information supplied by Contractor on the attached electronic funds transfer (hereafter EFT) form. Contractor shall update direct deposit information as needed by sending a signed EFT form to OHCA.
- (e) Contractor shall release any lien securing payment for any SoonerCare compensable service. This provision shall not affect Contractor's ability to file a lien for non-covered service or OHCA-permitted co-payment.
- (f) Satisfaction of all claims will be from federal and state funds. Any false claims, statements, or documents, or any concealment of a material fact may be prosecuted.
- (g) Payments will be made to Contractor within forty-five (45) days of submission of a "clean claim" as such term is defined at 42 C.F.R. § 447.45 (b). Contractor is entitled to interest in accordance with 62 Okla. Stat. § 41.4B (1991) for all payments not made within forty-five days after the clean claim has been submitted to OHCA or its claims payment agent.
- (h) Contractor certifies with each claim for payment that the services or products for which payment is billed by or on behalf of Contractor were medically necessary as defined by OAC 317:30-3-1(f) and were rendered by Contractor or by compensable providers under Contractor's direction.

4.3 Billing Procedures

- (a) Contractor agrees all claims shall be submitted to OHCA in a format acceptable to OHCA and in accordance with OHCA regulations. Electronic and/or Internet submitted claims may receive priority handling.
- (b) If Contractor enters into a billing service agreement, Contractor shall be responsible for the accuracy and integrity of all claims submitted on Contractor's behalf by the billing service.
- (c) Contractor shall not use the billing service or any other entity as a factor, as defined by 42 C.F.R. § 447.10.
- (d) Contractor is responsible for determining a member's appropriate eligibility by contacting OHCA's Eligibility Verification System (EVS).

ARTICLE V. LAWS APPLICABLE

- 5.1** The parties to this Agreement acknowledge and expect that over the term of this Agreement laws may change. Specifically, the parties acknowledge and expect (i) federal Medicaid statutes and regulations, (ii) state Medicaid statutes and rules, (iii) state statutes and rules governing practice of health care professions, and (iv) any other laws cited in this contract may change. The parties shall be mutually bound by such changes.
- 5.2** As applicable, Contractor shall comply with and certifies compliance with:
 - (a) Age Discrimination in Employment Act, 29 U.S.C. § 621 et seq.;
 - (b) Rehabilitation Act, 29 U.S.C. § 701 et seq.;

- (c) Drug-Free Workplace Act, 41 U.S.C. § 701 et seq.;
 - (d) Title XIX of the Social Security Act), 42 U.S.C. § 1396 et seq.;
 - (e) (e) Civil Rights Act, 42 U.S.C. §§ 2000d et seq. and 2000e et seq.;
 - (f) Age Discrimination Act, 42 U.S.C. § 6101 et seq.;
 - (g) Americans with Disabilities Act, 42 U.S.C § 12101 et seq.;
 - (h) Oklahoma Worker's Compensation Act, 85 Okla. Stat. § 1 et seq.;
 - (i) 31 U.S.C. § 1352 and 45 C.F.R. § 93.100 et seq., which (1) prohibits the use of federal funds paid under this Agreement to lobby Congress or any federal official to enhance or protect the monies paid under this Agreement and (2) requires disclosures to be made if other monies are used for such lobbying;
 - (j) Presidential Executive Orders 11141, 11246 and 11375 at 5 U.S.C. § 3501 and as supplemented in Department of Labor regulations 41 C.F.R. §§ 741.1-741.84, which together require certain federal contractors and subcontractors to institute affirmative action plans to ensure absence of discrimination for employment because of race, color, religion, sex, or national origin;
 - (k) The Federal Privacy Regulations and the Federal Security Regulations as contained in 45 C.F.R. Part 160 et seq. that are applicable to such party as mandated by the Health Insurance Portability and Accountability Act of (HIPAA), Public Law 104-191, 110 Stat. 1936, and HIPAA regulations at 45 C.F.R. § 160.101 et seq.;
 - (l) Vietnam Era Veterans' Readjustment Assistance Act, Public Law 93-508, 88 Stat. 1578;
 - (m) Protective Services for Vulnerable Adults Act, 43A Okla. Stat. § 10-101 et seq.;
 - (n) Debarment, Suspension and other Responsibility Matters, 45 C.F.R. §§76.105 and 76.110;
 - (o) With regard to equipment (as defined by O.M.B. Circular A-87) purchased with monies received from OHCA pursuant to this Agreement, 74 Okla. Stat. §§ 85.44(B) and (C), 45 C.F.R. §74.34, 42 C.F.R. 447.20 and 447.21.
 - (p) Federal False Claims Act, 31 U.S.C. Sec 3729 – 3733; 31 U.S.C. Sec 3801.
- 5.3 The explicit inclusion of some statutory and regulatory duties in this Agreement shall not exclude other statutory or regulatory duties.
- 5.4 All questions pertaining to validity, interpretation, and administration of this Agreement shall be determined in accordance with the laws of the State of Oklahoma, regardless of where any service is performed or product is provided.
- 5.5 The venue for legal actions arising from this Agreement shall be in the District Court of Oklahoma County, State of Oklahoma.

ARTICLE VI. AUDIT AND INSPECTION

- 6.1 As required under 42 C.F.R. 431.107, Contractor shall keep such records as are necessary to disclose fully the extent of services provided to members and shall furnish records and information regarding any claim for providing such service to OHCA, the Oklahoma Attorney General's Medicaid Fraud Control Unit (MFCU hereafter), and the U.S. Secretary of Health and Human Services (Secretary hereafter). Contractor agrees to keep records to disclose the services it provides

- for six years from the date of service. Contractor shall not destroy or dispose of records, which are under audit, review or investigation when the six-year limitation is met. Contractor shall maintain such records until informed in writing by the auditing, reviewing or investigating agency that the audit, review or investigation is complete.
- 6.2 Authorized representatives of OHCA, MFCU, and the Secretary shall have the right to make physical inspection of Contractor's place of business and to examine records relating to financial statements or claims submitted by Contractor under this Agreement and to audit Contractor's financial records as provided by 42 C.F.R. § 431.107. If Contractor fails to submit records to OHCA or its agent within reasonable specified timeframes, all SoonerCare payments to Contractor may be suspended until records are submitted.
- 6.3 Pursuant to 74 Okla. Stat. § 85.41, OHCA and the Oklahoma State Auditor and Inspector shall have the right to examine Contractor's books, records, documents, accounting procedures, practices, or any other items relevant to this Agreement.
- 6.4 Contractor shall submit, within thirty-five days of a request by OHCA, MFCU, or the Secretary, all documents, as defined by 12 Okla. Stat. § 3234, in its possession, custody, or control concerning (i) the ownership of any subcontractor with whom Contractor has had business transactions totaling more than twenty-five thousand dollars during the twelve months preceding the date of the request, or (ii) any significant business transactions between Contractor and any wholly owned supplier or between Contractor and any subcontractor during the five years preceding the date of the request.

ARTICLE VII. CONFIDENTIALITY

- 7.1 Contractor agrees that member information is confidential pursuant to 42 U.S.C. § 1396a(7), 42 C.F.R. § 431:300-306, and 63 Okla. Stat. § 5018. Contractor shall not release the information governed by these requirements to any entity or person without proper authorization or OHCA's permission.
- 7.2 Contractor shall have written policies and procedures governing the use and removal of patient records from Contractor's facility. The patient's written consent shall be required for release of information not authorized by law, which consent shall not be required for state and federal personnel working with records of members.
- 7.3 Contractor agrees to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 (HIPAA), specifically 45 C.F.R. Part 164.

ARTICLE VIII. TERMINATION

- 8.1 This Agreement may be terminated by three methods. (i) Either party may terminate this Agreement for cause with a thirty-day written notice to the other party; (ii) either party may terminate this Agreement without cause with a sixty-day written notice to the other party; or (iii) OHCA may terminate the contract immediately a) to protect the health and safety of members, b) upon evidence of fraud, or c) pursuant to Paragraph 4.1 (f) above.

- 8.2 In the event funding of SoonerCare from State, Federal or other sources is withdrawn, reduced, or limited in any way after the effective date of this Contract and prior to the anticipated Agreement expiration date, this Agreement may be terminated immediately by OHCA.
- 8.3 In the event of termination, Contractor shall provide any records or other assistance necessary for an orderly transition of SoonerCare members' health care.

ARTICLE IX. OTHER PROVISIONS

- 9.1 The representations made in this memorialization of the Agreement constitute the sole basis of the parties' contractual relationship. No oral representation by either party relating to services covered by this Agreement shall be binding on either party. Any amendment to this Agreement shall be in writing and signed by both parties, except those matters addressed in Article 2.3 and Article 4.2 (D), which require Contractor's signature only.
- 9.2 Attachments to this Agreement which are made part of the Agreement and incorporated by reference are (i) Contractor's Affidavit, (ii) Disclosure of Ownership and Controlling Interest Form, (iii) Electronic Funds Transfer Authorization.
- 9.3 If any provision of this Agreement is determined to be invalid for any reason, such invalidity shall not affect any other provision, and the invalid provision shall be wholly disregarded.
- 9.4 Titles and subheadings used in this Agreement are provided solely for the reader's convenience and shall not be used to interpret any provision of this Agreement.
- 9.5 OHCA does not create and Contractor does not obtain any license by virtue of this Agreement. OHCA does not guarantee Contractor will receive any patients, and Contractor does not obtain any property right or interest in any SoonerCare member business by this Agreement.

EXECUTED:

SAPULPA PUBLIC SCHOOLS
 Name of Contractor (School District)

Dr. Mary Webb
 Signature (Program Administrator/Responsible Party)

Oklahoma Health Care Authority

_____ Date _____
 Acknowledged By

**ADDENDUM I
EPSDT SCREENING & NOTIFICATION DOCUMENT**

This form is necessary for compliance with Article IV, Article 4.1b of the Intergovernmental Agreement between OHCA and School Districts for EPSDT School-Based services.

Child's Name:

| | | |
|------|-------|-----|
| Last | First | M.I |
|------|-------|-----|

Medicaid # _____ SSN# _____

Child's Address: _____

| | | | | |
|--------|--------|------|-------|-----|
| Street | Apt. # | City | State | Zip |
|--------|--------|------|-------|-----|

Parent/Guardian: _____

Home Phone: _____ Work Phone: _____

PARENT CONTACT:

Name of Parent/Guardian contacted: _____

Date Parent Contacted: _____

Name of Primary Care Physician: _____

Has Child received child health screening? _____

PRIMARY CARE PHYSICIAN/CASE MANAGER (PCP/CM) CONTACT:

Date of initial contact: _____ Name of Person _____ Phone # _____

Date of scheduled appointment: _____ Appointment Kept Y N (circle one)

Referral for services: _____

Signature of person making contact: _____

School District _____ Date _____

MEMORANDUM OF AGREEMENT PROGRAM YEAR SEPTMEBER 2008 – JUNE 2009

This Memorandum Of Agreement is entered into by and between the Youth Wellness Program (YWP) and Sapulpa Public School.

Purpose:

The purpose of the MOA is to clarify participation in the YWP under the primary direction of the Muscogee Creek Nation Behavioral Health Division. This program will establish a comprehensive behavioral health improvement process by engaging high risk youth in Sapulpa Public schools in the National Indian Youth Leadership Project Inc.'s Project Venture prevention model which includes outdoor experiential education, service leadership, and other prevention activities designed to reduce or delay the onset of the use/abuse of alcohol, tobacco and other drugs, and to prevent other related harmful behaviors. This agreement will be reviewed quarterly for progress and additions by the two parties. This initiative is funded by the Muscogee Creek Nation Health Division.

Agreement

1. Commitment of MCNYWP to provide:

- Startup, orientation, training and follow-up on program activities.
- Implement prevention/experiential activities with youth throughout the year and in the summer.
- Collaborate between participating sites, school districts and affected communities.
- Stipend for staff member at participating school to assist with facilitation activities on site up to a maximum of 2 hours per week (possibly shared by several teachers).
- Management and other coordination support by professional staff.
- Provide quarterly pot luck dinners at school or community center for parents, youth and teachers.
- Provide opportunities for participants, schools, and communities to plan, develop and implement one intergenerational service leadership activity.
- MCNYWP will provide necessary parental consent forms and waivers.
- Collection and sharing results through presentations, reports, and other documentation.

2. Commitment of Demonstration School to:

- Host the MCNYWP grades 5 and/or 6
- Provide MCNYWP staff access to groups of high-risk youth

**PRE-ENGINEERING ACADEMY
JOINT PROGRAM AGREEMENT**

Sapulpa High School and Central Technology Center, pursuant to 70 O.S. §5-117(c) enter into this Joint Program Agreement to provide the Pre-Engineering Academy to Sapulpa students.

It is the intention of both parties to participate in the Pre-Engineering Academy, which will be taught at the Drumright campus of Central Technology Center. The three introductory classes – POE, IED, and DE – may be taken at Sapulpa High School. The Academy will provide an opportunity for sophomores, juniors and seniors from Sapulpa High School to attend the Academy for the purpose of taking courses in mathematics, science and pre-engineering. Attached to this Agreement is a chart designating the grades of students and courses to be taught as part of the student's plan of study.

Students participating in the Academy will be jointly enrolled by Central Technology Center and Sapulpa High School. Students who are admitted to the Academy will be required to follow the rules and regulations of Central Technology Center as outlined in the Student Handbook.

This Agreement, including Attachment 1, shall constitute the entire Agreement of the parties. This Agreement may only be modified or amended in writing and signed by both parties as representatives of the respective Boards of Education. This Agreement shall be subject to and interpreted according to Oklahoma law.

This Agreement shall become effective when approved by the Boards of Education of Central Technology Center and Sapulpa Public Schools. A party may determine to terminate the Agreement at the end of the school year and shall provide written notification of such termination to the other party.

Central Technology Center, as the sponsoring organization, will:

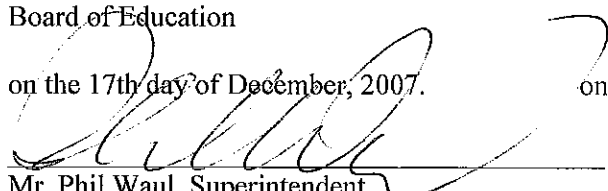
- Provide students with rigorous, relevant, reality-based knowledge necessary to pursue engineering or engineering technology majors in college,
- Provide hands-on, project and problem-based teaching that adds rigor to technical learning and relevance to traditional academics,
- Meet state and national standards for mathematics, science and technology,
- Offer a complete career/technical concentration with emphasis on both mathematics and science, and
- Link demanding mathematics and science courses with quality academic/technical courses.

Sapulpa Public Schools, as the cooperating partner, will:

- Permit qualified sophomores, juniors and seniors interested in the field of engineering to enroll in the Pre-Engineering Academy,
- Grant credit for mathematics, science and Pre-Engineering courses that meet the school's graduation and/or college preparatory requirements,
- Support a plan of study that allows sophomores, juniors and seniors to include academic standards and career education options that prepare the individual for the world of work and continuing education, and
- Inform students of the opportunity to receive high school college preparatory credit and college credit through participation in the Pre-Engineering Academy.

Approved by the Central Technology Center
Board of Education

on the 17th day of December, 2007.


Mr. Phil Waul, Superintendent
Central Technology Center
3 CT Circle
Drumright, OK 74030

Approved by the Sapulpa Public Schools
Board of Education

on the _____ day of _____, 20_____.

Dr. Mary Webb, Superintendent
Sapulpa Public Schools
1 S Mission
Sapulpa, OK 74077

**PRE-ENGINEERING ACADEMY
CENTRAL TECHNOLOGY CENTER
DRUMRIGHT, OKLAHOMA**

The Pre-Engineering Academy at Central Technology Center in Drumright is designed to assist high school students interested in engineering fields to gain the knowledge and skills needed to successfully pursue engineering majors in college and to prepare for future careers in engineering. Research shows – and continues to confirm – that students introduced to engineering principles, concepts and real-world problems in high school are better prepared for college engineering programs – and more likely to be successful.

The Academy utilizes curriculum from Project Lead the Way. PLTW is a national non-profit organization established to help schools give students the knowledge they need to excel in high-tech fields. Studies of PLTW's curriculum have proven that PLTW students become the kind of prepared, competent, high-tech employees U.S. industry needs to stay competitive in the global market. The hands-on, project and problem-based PLTW curriculum offered through Central Tech includes:

- Principles of Engineering,
- Introduction to Engineering Design,
- Digital Electronics,
- Civil Engineering and Architecture, and
- Engineering Design and Development.
- Aerospace Engineering is planned for 2008-2009

Industry and university leaders, who helped develop the PLTW curriculum, recognize the importance of preparing students with solid academic foundations in mathematics and science as they prepare to enter college. Therefore, the Pre-Engineering Academy PLTW curriculum is coupled with rigorous mathematics and science courses that relate to engineering concepts. Academic offerings may be alternated to meet the needs of students enrolled during a particular school year, and may include:

- Geometry
- Algebra II
- Pre-AP Calculus and Trigonometry
- AP Calculus
- Chemistry
- Physics
- AP Physics
- AP Chemistry

With academic and technical instructors now in place, the Academy is ready to admit sophomores who have successfully completed Algebra I or Pre-AP Algebra I. This opportunity would allow students to complete two PLTW courses, one science course and one mathematics course each year of the Academy. Students would take the three PLTW foundation courses as well as one PLTW specialty course; they would also take one rigorous mathematics course and one advanced lab science course their sophomore and junior years. Then during the senior year, the student would take the PLTW capstone course and participate in the Drumright Regional Center of the Oklahoma School of Science and Mathematics. This Pre-Engineering curriculum focuses on preparing students for the rigorous academic expectations of university engineering students, based on preparation to enroll in Calculus I upon admission to college.

**CENTRAL TECHNOLOGY CENTER
PRE-ENGINEERING ACADEMY
ATTACHMENT I – PLAN OF STUDY AND COURSE DESCRIPTION**

| Grade in High School | Pre-Engineering Course | Mathematics Course | Science Course |
|-----------------------------|--|---------------------------|-----------------------------------|
| Sophomore | Introduction to Engineering Design Principles of Engineering | Algebra II | Chemistry |
| Junior | Digital Electronics AND one of: Civil Engineering and Architecture OR Aerospace Engineering | Pre-Calculus | Physics |
| Senior | Engineering Design and Development | AP Calculus BC (OSSM) | AP Physics C: Mechanics (OSSM) |

COURSE DESCRIPTIONS:

Introduction to Engineering Design

A course that teaches problem-solving skills using a design development process. Models of product solutions are created, analyzed and communicated using solid-modeling computer design software.

Principles of Engineering

A course that helps students understand the field of engineering/engineering technology. Exploring various technology systems and manufacturing processes helps students learn how engineers and technicians use math, science and technology in an engineering problem-solving process to benefit people. The course also includes concerns about social and political consequences of technological change.

Digital Electronics

A course in applied logic that encompasses the application of electronic circuits and devices. Computer simulation software is used to design and test digital circuitry prior to the actual construction of circuits and devices.

Civil Engineering and Architecture

This course provides an overview of the fields of Civil Engineering and Architecture, while emphasizing the interrelationship and dependence of both fields on each other. Students use state-of-the-art software to solve real-world problems and communicate solutions to hands-on projects and activities. This course covers topics such as; The Roles of Civil Engineers and Architects, Project Planning, Site Planning, Building Design and Project Documentation and Presentation.

Aerospace Engineering

Through hands-on engineering projects developed with NASA, students learn about aerodynamics, astronautics, space-life sciences, and systems engineering (which includes the study of intelligent vehicles like the Mars rovers Spirit and Opportunity).

Engineering Design and Development

This course is an engineering research course in which students work in teams to research, design and construct a solution to an open-ended engineering problem. Students apply principles developed in the four preceding PLTW courses and are guided by a community mentor. They must present progress reports, submit a final written report and defend their solutions to a panel of outside reviewers at the end of the school year.

Geometry

This course will allow students the chance to relate mathematics to real-life situations and careers. It will build logical reasoning capabilities as well as give students an opportunity to justify conclusions in a structured manner. Students will analyze characteristics and properties of two- and three-dimensional geometric shapes. They will

use visualization, spatial reasoning, and geometric modeling to solve problems. Throughout the course, students connect the algebra skills previously developed to the geometric concepts. This is a rigorous course that prepares students for higher-level mathematics and correlates with National Council of Teachers of Mathematics content and process standards and with Oklahoma PASS Objectives. The pre-requisite for this course is Algebra I.

Algebra II

This course will enhance and expand the mathematical foundations of Algebra I and Geometry. The course will stress the fundamental extension of previous mathematics and the preparation for future higher-level mathematics courses. It will involve operations with real and complex numbers as well as matrices. The problem-solving processes will use functions and relations within the course applications of math; while satisfying predictions based on a set of data, the use of data analysis and statistics will be justified. Students who master this course will gain experience with quadratic functions, logarithmic and exponential functions, linear functions, solution methods for systems of linear functions, and matrix operations. The pre-requisites for this course are Algebra I and Geometry.

Chemistry

Chemistry is designed to prepare students for the complex thinking that will be expected in future science courses. This course will focus on the development of the student as a scientist through the study of chemistry. Being a scientist requires a broad set of tools, including theory, problem-solving, written and oral communication, interpreting data and laboratory skills. Areas covered are: matter, atoms and periodic table, molecules and compounds, chemical reactions and stoichiometry, aqueous solutions and reactions, gases, energy and chemical reactions, atomic and molecular structure. Pre-requisites for this course are Algebra I and Biology I.

Pre-AP Calculus and Trigonometry

This course is designed to be in preparation for Calculus or AP Calculus. A graphing calculator is recommended. The first part of the course includes a study of six basic functions of trigonometry, solutions of right and oblique triangles, identities and complex numbers. The calculator is used as an aide to computations. The second half of the course gives a review study of straight lines, conic sections, simplification of equations, algebraic curves, transcendental curves, a completed study of straight lines, simplification of equations, polar coordinates, and an introduction to limits and derivatives. Pre-requisites for this course are Algebra I, Geometry and Algebra II.

Physics

This course will cover kinematics in one and two dimensions, as well as forces and vectors. Students will study work, energy, and power that will then lead into the study of momentum and the conservation of energy. Circular motion and gravitation, translational and rotational equilibrium, fluid mechanics and thermal physics will be covered. The students will study electricity and magnetism, then look at waves and optics. A final subject area will be atomic and nuclear physics. Good math skills are critical to success in this course. Pre-requisites are: Biology I, Algebra I, Geometry, Algebra II (or concurrent enrollment in Algebra II).

AP Calculus

This is a college preparatory course that offers extreme rigor in a specialized field of study. It will enable the student to be successful on the Advanced Placement AB Calculus exam and/or in college calculus. Topics covered will be: limits, differentiation, and basic integration techniques. An emphasis will be placed on real-world applications as they relate to the various engineering fields as well as development of problem-solving skills. Pre-requisites for the course are: Algebra I, Algebra II, Geometry, Trigonometry/Pre-Calculus.

AP Chemistry

Chemistry is the study of the properties of materials and the changes that materials undergo. A student will see how chemical principles operate in all aspects of our lives, from everyday activities to far-reaching matters like the development of drugs to cure cancer. Students will learn through laboratory and lecture methods using group and individual activities, cooperative learning, presentations, and technology to enhance the learning environment. Students will learn how to design and conduct experiments using a variety of laboratory techniques and technology to investigate a chemical concept. Students will apply stoichiometric concepts to chemical reactions and analyze how atomic structure relates to periodicity. The students will analyze how atomic structures relate to chemical bonding and apply chemical concepts to reactions in aqueous solution. They will also learn

about gas laws as well as study electrochemistry. Pre-requisites are: Algebra I, Geometry, Biology I, Chemistry or Pre-AP Chemistry.

AP Physics C: Mechanics

In the AP Physics C: Mechanics course will introduce the basic concepts of physics and lay a foundation for future college physics courses. The topics to be covered are mechanics, electricity and magnetism, waves and optics.

AGREEMENT

Agreement entered into this _____ day of _____, _____, by and between Kristin Bilby, Provider, and the Sapulpa Public Schools, District. The purpose of the agreement is to provide pre-school day care for children of Sapulpa Public Schools. The parties agree that:

1. The District will provide day care space at Garfield Early Childhood Center including utilities, upkeep, maintenance and minimal custodial care.
2. The District will maintain property insurance on the buildings.
3. The Provider will provide quality day care for pre-school age children of District employees.
4. The Provider will limit fees to days of use only, i.e., parents pay for only those days their child is in attendance.
5. The Provider will establish a fee structure competitive with other day care providers in and around the Sapulpa area.

In addition, the Provider shall maintain all licences and certificates as required by the State of Oklahoma and the Department of Health to operate the proposed child care facility.

The District and Provider enter into this agreement under good faith to provide a quality day care facility for pre-school age children of District employees. The agreement may be terminated by either party within 60 days written notice.

District

Provider

LEASE AGREEMENT

WHEREAS, Independent School District No. 33 of Creek County, Oklahoma, ("District-Lessor") desires to provide a location for the use and benefit of children of District-Lessor's employees as a child care facility; and,

WHEREAS, Kristin Bilby ("Provider-Lessee") is engaged in the occupation of providing a Daycare Center for age six weeks to preschool age children; and,

WHEREAS, the Parties have agreed to enter into a Lease Agreement to provide such facilities owned by District-Lessor to Provider-Lessee for such purposes;

NOW THEREFORE, said parties do hereby mutually agree as follows:

1. District-Lessor agrees to provide sufficient day care space, not to exceed three classrooms, as may be necessary for use by Provider-Lessee to operate a child care facility for children of District-Lessor's employees at the Garfield Early Childhood Center located at 801 N 9th Street, Sapulpa, Oklahoma, all upon the following terms and conditions.

2. In addition to such classrooms, it is mutually agreed and understood between the parties that Provider-Lessee shall have the right of use to the following additional facilities located at said center in conjunction with other programs located there, to-wit: all bathrooms, kitchen, office, playground, parking lot and motor room.

3. Provider-Lessee shall pay to District-Lessor the sum of \$1.00, receipt of which is hereby acknowledged, for use of such premises during the lease term which shall commence on _____ and terminate on _____.

4. District-Lessor agrees to pay all reasonable and necessary expenses pertaining to the leased premises for utilities, upkeep, maintenance and minimal custodial care.

5. District-Lessor agrees to maintain property damage insurance on the leased premises as a part of its normal insurance coverage. Provider-Lessee agrees to maintain liability insurance in the amount of \$1,000,000 per year/\$1,000,000 per occurrence to insure against any and all claims or causes of action for damages arising out of Provider-Lessee's use of the leased premises, including but not limited to the defense of any such action brought by any persons having the right to bring such action on their own behalf or on behalf of their children placed in the care of Provider-Lessee.

6. Provider-Lessee agrees to provide quality day care for such preschool age children of District-Lessor's employees and to limit fees charged to days of use only, i.e., parents pay for only those days their child is in actual attendance at such day care facility.

7. Provider-Lessee agrees to establish a reasonable fee structure competitive with other day care providers in and around the Sapulpa area.

8. Provider-Lessee agrees to maintain all necessary licenses and certificates required for operation of a day care center in the State of Oklahoma and to comply with all regulations imposed upon such child care facilities, all at her own expense.

9. It is expressly understood and agreed between the parties that Provider-Lessee is an Independent Contractor and has sole and absolute discretion to operate such day care center as she deems proper, including but not limited to the hiring, firing, discipline and benefits to be provided to such employees as she deems necessary to operate said facility. Provider-Lessee further agrees to provide required Workers' Compensation Insurance to cover any such employees.

10. Nothing in this Agreement shall be construed as the formation of a joint venture, partnership, employer-employee relationship or any other contractual agreement between the parties other than a lease of the property described above by District-Lessor to Provider-Lessee for her own use in providing day care facilities to preschool age children of District-Lessor's employees as set forth herein.

11. THIS AGREEMENT may be terminated at any time by either party giving written notice of 30 days in advance of such termination for cause, including but not limited to either parties failure to honor their contractual obligation hereunder.

12. If either party shall be required to enforce their rights hereunder through litigation, the prevailing party shall be entitled to a reasonable attorney's fee and all costs of such action.

13. This Agreement may not be assigned by Provider-Lessee to any other party without the advance written approval of District-Lessor and shall be binding upon the successors of all parties hereto.

IN WITNESS WHEREOF, the parties hereunto set their hands to this Agreement this _____ day of _____, _____.

Independent School District #33
of Creek County, Oklahoma

"District-Lessor"

Kristin Bilby, "Provider-Lessee"

2008-09 Fundraisers

| Date Requested | Sponsor | Site | Sport | Dates | Fundraiser | Purpose for which funds will be spent |
|----------------|----------|------|-----------------|----------|--------------------------------|--|
| 8/27/2008 | Bulman | SHS | Baseball | Oct | Garage Sale | Spring Break Trip |
| 8/27/2008 | Bulman | SHS | Baseball | Feb | Hit-A-Thon | Spring Break Trip |
| 8/27/2008 | Bulman | SHS | Baseball | Spring | Youth Tournament | Uniforms & Equipment |
| 8/27/2008 | Bulman | SHS | Baseball | All Year | Fence Sign Sales | Uniforms |
| 8/27/2008 | Thompson | Bart | Student | Fall | Current - Catalog Sales | Curriculum Support Materials |
| 8/27/2008 | Thompson | Bart | Student | Fall | School Mate Fundraising | Supplies & Equipment |
| 8/27/2008 | Thompson | Bart | Student | Spring | Sucker/Candy Sales | Materials & Supplies for Class |
| 8/5/2008 | Rose | SJH | JH Cheerleading | All Year | Pictures, Buttons & Candles | Camp Expenses & Transportation |
| 8/5/2008 | Vail | SJH | JH Vocal Music | All Year | Cherrydale Farms & Sing-A-Thon | Supplies, Media Equip & Music Expenses |
| 8/5/2008 | Hayes | SJH | Student Council | All Year | Dances, Food & Tees | Supplies For Dances & Projects |
| 8/5/2008 | Smith | SJH | FCCLA | All Year | Express Healthy Snacks | Convention & Supplies |
| 8/5/2008 | Smith | SJH | FCCLA | All Year | Cedar Creek Sucker Sale | Convention & Supplies |
| 8/22/2008 | Rodgers | SHS | NASA | Fall | Indian Taco Sale | Student Activities |
| 8/22/2008 | Rodgers | SHS | NASA | Fall | 50-50 Drawing - FB Games | Student Activities |
| 8/22/2008 | Rodgers | SHS | NASA | Nov. | Stompdance | Student Cultural Activities |
| 8/22/2008 | Rodgers | SHS | NASA | Winter | Pendelton Blanket Raffle | Student Activities |
| 8/22/2008 | Rodgers | SHS | NASA | Winter | Volleyball Tournament | Student Activities |
| 8/22/2008 | Rodgers | SHS | NASA | Winter | JH Basketball Concessions | Student Activities |
| 8/22/2008 | Rodgers | SHS | NASA | May | NASA Pow Wow | Student Activities |
| 8/27/2008 | Gray | SMS | Student | Sept | FASCO Sales | Student Activities |
| 8/27/2008 | Gray | SMS | Student | Nov. | Scholastic Book Fair | Library Books |
| 8/27/2008 | Gray | SMS | Student | Fall | Student Pictures | Student Activities |
| 8/27/2008 | Gray | SMS | Student | Jan | Data Match | School Zone Materials |
| 8/27/2008 | Gray | SMS | Student | Feb | Student Mixer | Student Council Activities |
| 8/27/2008 | Gray | SMS | Student | Spring | Spring Pictures | Student Activities |
| 8/27/2008 | Gray | SMS | Student | Spring | FASCO Spring Sales | Student Activities |
| 8/27/2008 | Gray | SMS | Student | All Year | Snack Sales | Special Olympics |
| 8/27/2008 | Gray | SMS | Student | All Year | Yearbook Sales | Yearbook Supplies |
| 8/27/2008 | Gray | SMS | Student | All Year | Candy Sales (Project Sharp) | Project Sharp |

| | | | | | | |
|-----------|-----------|----------|----------|----------|-----------------------------------|--------------------------------|
| 8/27/2008 | Gray | SMS | Student | All Year | School Supply Sales | Student Activities |
| 8/26/2008 | Walsh | Jeff Hts | Students | All Year | Recycle Electronics | Curriculum Rewards & Trips |
| 8/26/2008 | Walsh | Jeff Hts | Students | All Year | Jump Rope for Heart | Heart Disease Research |
| 8/26/2008 | Walsh | Jeff Hts | Students | All Year | Beef Jerky Sales | Student Rewards & Trips |
| 8/26/2008 | Walsh | Jeff Hts | Students | All Year | Papa Johns | Students Trips & Curriculum |
| 8/26/2008 | Walsh | Jeff Hts | Students | All Year | American Traditions Catalog | Student Curriculum Materials |
| 8/26/2008 | Walsh | Jeff Hts | Students | Spring | School Pictures | Field Trips & Student Rewards |
| 8/26/2008 | Walsh | Jeff Hts | Students | Fall | School Pictures | Field Trips & Student Rewards |
| 8/27/2008 | Turlingto | Frdm | Students | Fall | Hat Day (Kids wear a hat for \$1) | Sapulpa Sign to Decorate/Class |
| 8/27/2008 | Turlingto | Frdm | Students | Fall | Cookie Dough Sales | Technology, Office & Classroom |
| 8/27/2008 | Turlingto | Frdm | Students | All Year | Pennies for Sapulpa Lights | Downtown Christmas Lights |
| 8/27/2008 | Turlingto | Frdm | Students | All Year | Yearbook | Yearbook Needs |
| 8/27/2008 | Turlingto | Frdm | Students | All Year | Uniform Sales | To Order Uniforms |
| 8/27/2008 | Gee | Liberty | Students | Sept. | Truck Touch | Classroom Materials |
| 8/27/2008 | Gee | Liberty | Students | Fall | Classic Spirit Wear | Field Trips & Class Materials |
| 8/27/2008 | Gee | Liberty | Students | Fall | Student Pictures | Student Activities |
| 8/27/2008 | Gee | Liberty | Students | Spring | Student Pictures | Student Activities |
| 8/27/2008 | Gee | Liberty | Students | All Year | Spirit Wear | Field Trips Buses |
| 8/27/2008 | Gee | Liberty | Students | All Year | Restaurant Night | Classroom Materials |
| 8/27/2008 | Gee | Liberty | Students | All Year | School Hang Tags | Student Activities/Supplies |
| 8/27/2008 | Gee | Liberty | Students | All Year | Recycle Phones/Cartridge | Supplies for Classes |
| 8/27/2008 | Gee | Liberty | Students | All Year | Booklet/Magazine | Student Activities/Supplies |
| 8/27/2008 | Gee | Liberty | Students | All Year | Cookie Dough Brochure | Student Classroom Activities |
| 8/27/2008 | Gee | Liberty | Students | All Year | Brochure Items (Varsity Gold) | Student Activities/Supplies |
| 8/27/2008 | Alfred | Wash | Students | Fall | Sell Spirit Items | Supplies |
| 8/27/2008 | Alfred | Wash | Students | Spring | Mr. Earl Mail Outs | Supplies |
| 8/27/2008 | Alfred | Wash | Students | Spring | Jump to Raise Money | PE Equipment & Materials |
| 8/27/2008 | Alfred | Wash | Students | Spring | Sell Spirit Items | Supplies |
| 8/27/2008 | Alfred | Wash | Students | Spring | Student Pictures | Supplies |
| 8/27/2008 | Alfred | Wash | Students | Spring | Scholastic Bookfair | Materials for Library |
| 8/27/2008 | Alfred | Wash | Students | All Year | Penny Drive | Leukemia Society |
| 8/27/2008 | Alfred | Wash | Students | All Year | Recycling Cart | Supplies |
| 8/27/2008 | Hearn | Wood | Students | Sept. | American Traditions Catalog | Classroom Materials |

