

Regular Meeting  
Monday, June 8, 2026 6:00 PM Mountain

Central Service Building  
2102 Wagner Street  
Strasburg, CO 80136

Diana Elliott: Present  
Gema Gomez: Present  
Michael Marrero: Present  
Mary O'Malley: Present  
Courtney Vance: Present

Present: 5.

- I. Opening of Meeting
  - I.a. Roll Call
  - I.b. Pledge of Allegiance
  - I.c. Adoption of the Minutes
  - I.d. Adoption of the Agenda
  - I.e. Land Acknowledgment
  - I.f. Board of Education Norms
- II. Celebrations
  - II.a. Ambulance
  - II.b. Merci Ames — Colorado Teacher of The Year Semifinalist.
- III. Public Participation/General
- IV. Old Business
- V. New Business
- VI. Board Reports/Discussion
  - VI.a. Board Feedback
  - VI.b. Legislative and Colorado Association of School Boards
  - VI.c. District Accountability Committee
  - VI.d. East Central Board of Cooperative Educational Services
  - VI.e. Chamber of Commerce
- VII. Superintendent Report/Discussion
  - VII.a. 26-27 Budget
  - VII.b. Policy JICJ (Student Use of Cell Phones and Other Personal Electronic Devices)
- VIII. Adoption of Consent Agenda
  - VIII.a. Personnel Matters Contract/Letter of Assignments – New Hires/Renewals
    - Tanner Matthews - Groundskeeper
    - Robyn Handy - HMS Lifeskills Teacher
    - Paulina Madera - HMS Math
    - Cole Cooper - HMS Social Studies
    - Max Dobransky - Summer Intern (IT)
    - Israel James - Summer Intern (Grounds)
    - Dewit James - Summer Intern (Grounds)

- Mecca Stribling - SES Paraprofessional -> SHS Paraprofessional
- Erin Leeder - SES Teacher
- Jessey Hampton - SES Teacher

VIII.b. Personnel Matters Contract/Letter of Assignments – Reassignments

VIII.c. Personnel Matters Contract/Letter of Assignments –

Terminations/Resignations/Non-Renewals

- Angela Pennypacker - SES Teacher
- Trena Rowe - Bus Driver & Courier
- Gina Baker - Counselor
- Tracie Gates - Bus Driver
- Monique Matthews - Bus Driver
- Litzy Rodriguez - SES Paraprofessional
- Jeffrey Sagerman - SES Paraprofessional
- Taylor Pelkey - SES Paraprofessional
- Eric Gilbert - SHS Teacher
- Ana Reyes Trujillo - Custodian

VIII.d.

VIII.e. Substitute List

VIII.f. 26-27 Budget

VIII.g. Policy JICJ and Regulation

IX. Calendar Review

IX.a. Meeting Times and Dates Review

- Board Retreat July 11th-13th
- BOE Mtg August 10
- BOE Work Session August 24

IX.b. Future Agenda Topics

X. Adjournment

THE STRASBURG SCHOOL DISTRICT RESPECTFULLY ACKNOWLEDGES THAT THE LAND ON WHICH WE GATHER AND LEARN IS THE TRADITIONAL AND ANCESTRAL HOMELANDS OF THE NORTHERN ARAPAHO AND CHEYENNE PEOPLE.

WE ARE COMMITTED TO GROWING AND DEEPENING OUR RELATIONSHIP WITH THE VIBRANT INDIGENOUS COMMUNITIES WHO CONTINUE TO THRIVE AND UPHOLD THEIR SACRED RELATION TO THIS LAND. WE EXTEND OUR RESPECT TO THE ELDERS OF THE PAST, THE PRESENT, AND FUTURE.



# Strasburg School District 31J

Policy:	File:
Board of Education Norms	BEN
Adopted:	Revision:
	September 2025

## Board of Education Team Norms

### Accountability to the Board and the Community:

- We communicate with respect, transparency, and openness, especially in challenging situations, while considering the appropriate context for feedback.
- We actively listen and engage with objectivity and without personal bias, ensuring that all voices are heard and respected.
- We support and promote board decisions collectively, address concerns directly with the involved individuals, and maintain mutual respect.

### Commitment to the District's Strategic Plan:

- We embrace the school mission and advocate for all students, prioritizing the greater good of the district over personal agendas.
- We approach every issue with the same level of focus and dedication, believing in the potential of all students to achieve academic success.

### Effective and Productive Meetings:

- We prioritize and attend all meetings consistently by being prepared, arriving ready to actively engage, contribute, and accomplish the work of the board, while staying focused, using time efficiently, and starting and ending on time.
- We ensure everyone has a voice and promote balanced discussions, ending each meeting with clear action items, timelines, and owners
- We adhere to established norms, speak up when deviations occur, and strive to make our meetings a space for meaningful and respectful dialogue.



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal Electronic Devices Regulation	JICJ-R
Adopted:	Revision:
2026	

Student Use of Cell Phones and Other Personal Electronic Devices — Field Trips, Sporting Events, Assemblies, School-Provided Transportation, and Consequences

## Scope and Reference

This regulation supplements the District Student Use of Cell Phones and Other Personal Electronic Devices policy and applies to all students on District property, in District vehicles, and at District- or school-sponsored activities.

## Permitted and Prohibited Use During Specified Activities

Field trips and school-sponsored off-site activities (during the school day): Use of personal electronic devices is not permitted. Staff or field trip sponsors may allow students to bring them on the trip as long as the staff or sponsor collects them to use for emergency use only.

Sporting Events (for athletes): Devices may be used by students only when off the playing/competitive area and when such use does not disrupt the event, distract participants, or violate other provisions of the policy (e.g., no recording that violates privacy or causes harm). Coaches/advisors may set additional, event-specific rules which students must follow.

Assemblies and Performances (during the school day): Use of personal electronic devices is not permitted.

School-Provided Transportation (buses, vans, shuttles, etc.): Devices may be used for quiet, non-disruptive activities when permitted by the driver and/or sponsor and in compliance with safety rules (no headset volume that prevents hearing safety directions). Photographing or recording others is prohibited where it would violate privacy or create emotional distress. Devices must be stored and silenced if directed by the driver or sponsor.

## Staff Authority and Expectations

Staff, sponsors, coaches, and drivers may require devices be stored, turned off, or surrendered for the duration of a trip, event, or activity to maintain safety and a productive environment.

Students must comply with staff directions regarding device use. Refusal to surrender a device upon request will result in disciplinary action consistent with this regulation and the District policy.

## Recording and Privacy

All prohibitions in the District policy regarding photographing, recording, or disseminating images or recordings that invade privacy, cause emotional distress, or otherwise violate law or Board policy apply in these settings.

## Consequences for Violations (Progressive Discipline)

- 1st offense: Device confiscated and placed in the office. Student may pick up at the end of the school day. Parent/guardian contacted by phone to discuss behavior and notify that the next

infraction will result in a 1-day suspension.

- 2nd offense: Device confiscated and placed in the office. Parent/guardian must pick up the device at the end of the school day. One day in school suspension.
- 3rd offense: One-day out-of-school suspension. Student may return only after a parent/guardian pre-entry meeting with school administration. Device confiscated and released only to parent/guardian when they pick the student up to go home.
- 4th offense and subsequent offenses: Follow the 3rd-offense procedure with an additional day of out-of-school suspension for each subsequent offense (e.g., 4th = 2 days, 5th = 3 days, etc.). Note: Accumulation of 10 total suspension days could trigger an expulsion hearing at the district level, per District discipline procedures.

Additional: Students who refuse to surrender devices when requested, or whose device is used to commit a serious violation (e.g., harassment, distribution of explicit images, threats) may be subject to escalated discipline up to suspension or expulsion and possible referral to law enforcement, consistent with District policy.

### **Implementation and Notice**

School administrators and activity sponsors shall communicate event-specific device expectations in advance (e.g., permission slips, team handbooks, pre-trip meetings).

This regulation will be included in student handbooks and communicated to students and families at the start of each school year and before major trips or events.

Adopted June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK, Student Discipline  
JS, Student Use of Technology Resources



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal Electronic Devices	JICJ
Adopted:	Revision:
2006	June 2026

The Board of Education believes personal electronic devices may be useful tools for students in the educational environment and can play a vital communication role during emergency situations. However, possession and use of personal electronic devices in school situations must be regulated to ensure that the use or presence of such devices does not disrupt or interfere with the educational process or school operations, or impair the safety, welfare, and privacy of students and staff. Therefore, in order to create engaging spaces in the educational environment that fosters sustained attention and maximizes learning, students may only use personal electronic devices on District property, in a District vehicle, or at a District or school-sponsored activity or event in accordance with this policy.

For purposes of this policy, “personal electronic devices” include any privately-owned portable technology device, including but not limited to cell phones, a smart or electronic watch, tablets, laptops, Chromebooks, virtual reality devices, wireless earbuds/earphones, cameras, audio and/or video recorders and players, and any other hand-held electronic communication and data storage devices.

Students shall not use personal electronic devices as follows:

1. Students in grades PreK – 8 are prohibited from using personal electronic devices on school premises during the designated school day. The school day includes but is not limited to instructional time, lunch periods, recess, school sponsored programs, events or activities, or any other time during the designated school day. All personal electronic devices shall be kept in designated areas and turned off.
2. Students in grades 9 – 12 are prohibited from using personal electronic devices during instructional time throughout the designated school day. Instructional time includes but is not limited to class periods, passing periods, and school sponsored programs, events or activities during the designated school day. All personal electronic devices shall be kept in designated areas and turned off during instructional time. Personal electronic devices may be used during the lunch period; however, such use is discouraged.

It is the student’s responsibility to ensure that personal electronic devices are turned off and placed in designated areas during times when use is not authorized. Personal electronic devices (1) that produce any audible sound, a ring tone, or vibrating alert, whether through a speaker, earbuds/earphones, buzzer, or other means, or (2) that are displayed or in plain view at such times shall be deemed to be used in violation of this policy.

Regardless of the permitted uses or limitations placed on the use of personal electronic devices, the following conduct is prohibited:

1. To engage in, promote, or facilitate any conduct that otherwise violates the Code of Student Conduct or other Board policies or regulations, or state or federal law.
2. In any manner that causes or results in disruption of the educational environment or school sponsored extracurricular activities or events, or impairs or interferes with school

or District operations;

3. To photograph or record the activities of other students or school personnel on District property or at the school or school-sponsored activities, or to disseminate to others such photographs or recordings, in a manner intended to cause or result in, or in a manner the student using the device should reasonably have foreseen would cause or result in, emotional distress, embarrassment or humiliation of a person, or an invasion or violation of any person's reasonable expectation of privacy.
4. Use of personal electronic devices in locker rooms, bathrooms, or other locations where the presence of such devices poses an unreasonable risk to the safety, welfare, or privacy of other persons, as determined by the building principal.
5. When their use is otherwise prohibited by this policy or by school rules. The principal may, at his or her discretion, establish and enforce additional rules for the use of personal electronic devices appropriate to individual campus needs. School officials are encouraged to set guidelines for the use of such devices during school trips and extracurricular activities.

### Exceptions

Students may possess and use personal electronic devices during instructional time or when otherwise prohibited, under the following circumstances:

1. When specifically authorized under a current individual education plan (IEP), a Section 504 accommodation plan or a health care plan in force and effect regarding the student.
2. The use is necessary to respond to or report an emergency. For purposes of this policy, "emergency" shall mean an actual or imminent threat to the health or safety of students and/or school personnel, which may result in death, bodily injury, or property damage.
3. For instructional purposes in accordance with specific school procedures and under the direction of the school principal.

### Violations

Students violating the policy shall be subject to disciplinary action up to and including suspension and expulsion. Personal electronic devices that are reasonably suspected of being used or possessed in violation of this Policy shall be subject to temporary confiscation by school authorities. Students shall be required to turn personal electronic devices over to any staff or other school official upon request. Students who refuse to surrender a personal electronic device upon request by a teacher or other school official shall be subject to disciplinary action. matter to law enforcement.

### Loss or Damage

The District shall not be responsible for the loss, theft or destruction of personal electronic devices brought onto school or District property or while the student is attending District or school-sponsored activities or events.

Adopted 2006

Revised: 9-14-2017

June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK, Student Discipline  
JS, Student Use of Technology Resources



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal <del>Technology-Electronic</del> Devices	JICJ
Adopted:	Revision:
<del>2026</del> 2006	June 2026

The Board of Education believes personal ~~technology-electronic~~ devices may be useful tools for students in the educational environment and can play a vital communication role during emergency situations. However, ~~possession and~~ use of personal ~~technology-electronic~~ devices in school situations must be regulated to ~~assure-ensure~~ that the use ~~or presence~~ of such devices does not disrupt or interfere with the educational process or school operations, ~~or impair the safety, welfare, and privacy of students and staff~~. Therefore, ~~in order to create engaging spaces in the educational environment that fosters sustained attention and maximizes learning~~, students may only use ~~PTDs-personal electronic devices~~ on ~~D~~istrict property, ~~in~~ a ~~D~~istrict vehicle, or at a ~~D~~istrict or school- sponsored activity or event in accordance with this policy.

For purposes of this policy, “personal ~~technology-electronic devices~~” (~~PTD~~) includes any privately-owned portable technology device, including but not limited to cell phones, ~~a smart or electronic watch~~, ~~pag~~ers, tablets, laptops, ~~Chromebooks~~, ~~virtual reality devices~~, ~~wireless earbuds/earphones~~, cameras, audio and/or video recorders and players, and ~~all-any~~ other hand-held electronic communication and data storage devices.

Students shall not use personal electronic devices as follows:

1. Students in grades PreK – 8 are prohibited from using personal electronic devices on school premises during the designated school day. The school day includes but is not limited to instructional time, lunch periods, recess, school sponsored programs, events or activities, or any other time during the designated school day. All personal electronic devices shall be kept in designated areas and turned off.
2. Students in grades 9 – 12 are prohibited from using personal electronic devices during instructional time throughout the designated school day. Instructional time includes but is not limited to class periods, passing periods, and school sponsored programs, events or activities during the designated school day. All personal electronic devices shall be kept in designated areas and turned off during instructional time. Personal electronic devices may be used during the lunch period; however, such use is discouraged.

~~Students may use PTDs as a designated tool for learning if authorized by the student’s teacher. It is the student’s responsibility to ensure that the PTD personal electronic devices are turned off or and placed in designated areas during times when use is not authorized. Personal electronic devices (1) that produce any audible sound, a ring tone, or vibrating alert, whether through a speaker, earbuds/earphones, buzzer, or other means, or (2) that are displayed or in plain view at such times shall be deemed to be used in violation of this policy. silent mode during unauthorized times.~~

Regardless of the permitted uses or limitations placed on the use of personal electronic devices, the following conduct is prohibited:

1. To engage in, promote, or facilitate any conduct that otherwise violates the Code of Student Conduct or other Board policies or regulations, or state or federal law.

2. In any manner that causes or results in disruption of the educational environment or school sponsored extracurricular activities or events, or impairs or interferes with school or District operations;
3. To photograph or record the activities of other students or school personnel on District property or at the school or school-sponsored activities, or to disseminate to others such photographs or recordings, in a manner intended to cause or result in, or in a manner the student using the device should reasonably have foreseen would cause or result in, emotional distress, embarrassment or humiliation of a person, or an invasion or violation of any person's reasonable expectation of privacy.
4. Use of personal electronic devices in locker rooms, bathrooms, or other locations where the presence of such devices poses an unreasonable risk to the safety, welfare, or privacy of other persons, as determined by the building principal.
5. When their use is otherwise prohibited by this policy or by school rules. The principal may, at his or her discretion, establish and enforce additional rules for the use of personal electronic devices appropriate to individual campus needs. School officials are encouraged to set guidelines for the use of such devices during school trips and extracurricular activities.

### Exceptions

Students may possess and use personal electronic devices during instructional time or when otherwise prohibited, under the following circumstances:

1. When specifically authorized under a current individual education plan (IEP), a Section 504 accommodation plan or a health care plan in force and effect regarding the student.
2. The use is necessary to respond to or report an emergency. For purposes of this policy, "emergency" shall mean an actual or imminent threat to the health or safety of students and/or school personnel, which may result in death, bodily injury, or property damage.
3. For instructional purposes in accordance with specific school procedures and under the direction of the school principal.

### Violations

~~Student use of PTDs with cameras and/or video recording capabilities is prohibited in locker rooms, bathrooms or any other location where such use could violate another person's reasonable expectation of privacy.~~

~~Students shall not use PTDs to engage in, promote or facilitate any other conduct that violates the student code of conduct, other Board policies or regulations, or state or federal law.~~

Students violating this policy shall be subject to disciplinary action up to and including suspension and expulsion. Personal electronic devices that are reasonably suspected of being used or possessed in violation of this Policy shall be subject to temporary confiscation by school authorities. Students shall be required to turn personal electronic devices over to any staff or other school official upon request. Students who refuse to surrender a personal electronic device upon request by a teacher or other school official shall be subject to disciplinary action. ~~or any other district, school or classroom rule or regulation on student use of PTDs may result in~~

~~disciplinary measures and/or temporary confiscation of the PTD. Confiscated devices shall be returned to the student only after a conference with the parent/guardian, student and school personnel. If the building principal or designee believes a student's possession or use of a PTD may involve a violation of the law, the building principal or designee may also refer the matter to law enforcement.~~

Loss or Damage

The ~~D~~istrict shall not be responsible for the loss, theft or destruction of ~~PTDs~~personal electronic devices brought onto school or ~~D~~istrict property or while the student is attending ~~D~~istrict or school-sponsored activities or events.

Adopted:   -2006

Revised:   -9-14-2017

                June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC<sub>1</sub> ~~and subcodes~~, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK<sub>1</sub> ~~and subcodes~~, Student Discipline  
JS<sup>\*</sup>, Student Use of ~~the Internet and Electronic Communications~~Technology Resources

**Strasburg School District 31 J  
Revised Budget  
FY 2026/27**



**Strasburg School District 31J  
2102 Wagner Street  
Strasburg, Co. 80136**

**Kelle Bongard  
Superintendent**

**Amanda Rosier  
Finance Director**

**May 14, 2026**

**Strasburg School District 31 J**

Revised Budget  
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FY 2026/27

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**Strasburg School District 31 J**  
**Revised Budget**  
**Budget Development Assumptions**  
**FY 2026/27**

	FY 2025/26	FY 2026/27
<b>Revenue-Based Assumptions</b>		
October FTE Pupil Count	1,090.0	1,052.0
3-Yr Avg Funded Pupil Count (4 year avg for 25/26)	1,100.5	1,077.0
Post-Budget Stabilization Factor Per-Pupil Funding	\$12,562	\$13,347
Total Program Funding	\$13,824,649	\$14,375,076
Budget Stabilization Factor	\$0	\$0
Net Assessed Valuation	\$130,921,375	\$144,453,083
Property Tax Mill Levy Components: (12/24 & 12/25)		
General Fund	27.000	27.000
Abatement Levy	0.010	0.109
Bond Fund	11.457	9.346
Mill Levy Override Fund	2.291	2.076
Total Mill Levy	40.758	38.531

<b>Expenditure-Based Assumptions</b>		
Employer PERA Contribution	21.40%	21.40%
Medicare Employer Contribution	1.45%	1.45%
Colorado Minimum Wage (1/1/25 & 26)	\$14.81	\$15.16

<b>Debt-Based Assumptions</b>		
Net Assessed Valuation (12/24 & 12/25)	\$130,921,375	\$144,453,083
Gross Debt Capacity @ 20%	\$26,184,275	\$28,890,617
General Obligation Principal Outstanding as of Year-End	(\$15,455,000)	(\$14,635,000)
Remaining Debt Capacity	\$10,729,275.00	\$14,255,616.60

**Strasburg School District 31 J**

**Revised Budget**

**Appropriation Resolution**

**FY 2026/27**

**Appropriation Resolution**

Be it resolved, by the Board of Education of Strasburg School District 31 J in the counties of Adams & Arapahoe, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

<b>FUND</b>	<b>APPROPRIATION AMOUNT</b>
<b>General Fund</b>	
General Fund	20,434,015
<b>Special Revenue Funds</b>	
Food Service Fund	754,438
Pupil Activity Fund	493,377
<b>Bond Redemption Fund</b>	
Bond Redemption Fund	3,259,863
<b>Capital Projects Funds</b>	
Capital Reserve Fund	221,184
Building Fund	<u>11,228</u>
<b>Total Appropriation</b>	<u><u>\$25,174,105</u></u>

**Strasburg School District 31 J**  
**Revised Budget**  
**Use of Beginning Fund Balance Resolution**  
**FY 2026/27**

**Use of Beginning Fund Balance Resolution**

A Resolution of the Board of Education of the Strasburg School District 31J  
Authorizing the Use of a Portion of  
Beginning Fund Balance as Authorized by Colorado Statutes

**WHEREAS**, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

**WHEREAS**, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

**WHEREAS**, the Board of Education has determined the beginning fund balance in the General Fund is sufficient to allow for the one-time expenditures and the action may lead to an ongoing deficit.

**NOW, THEREFORE, BE IT RESOLVED:**

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the fiscal year 2026-2027 Beginning Fund Balance for the following funds:

- \* **GENERAL FUND**, in the amount **\$61,948** to spend down beginning fund balance.
- \* **FOOD SERVICE FUND**, in the amount **\$0** to spend down beginning fund balance.
- \* **BOND FUND**, in the amount **\$113,000** to spend down beginning fund balance.
- \* **BUILDING FUND**, in the amount **\$0** to spend down beginning fund balance.
- \* **CAPITAL RESERVE FUND**, in the amount **\$0** to spend down beginning fund balance.

**BE IT FURTHER RESOLVED**, the use of this portion of the beginning fund balance for the purposes set forth above may lead to an ongoing deficit.

\_\_\_\_\_  
**PRESIDENT OF THE BOARD**

\_\_\_\_\_  
**DATE**

**Strasburg School District 31 J**

Revised Budget

Fund Balance Change

FY 2026/27

Fund Balance Change Calculation Worksheet			
<b>General Fund Beginning Fund Balance</b>	\$4,317,026		
<b>General Fund Ending Fund Balance</b>	<u>\$4,255,078</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>(\$61,948)</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Handicap Bus	61,948		
Total		<u><u>\$61,948</u></u>	
<b>Food Service Fund Beginning Fund Balance</b>	\$47,438		
<b>Food Service Fund Ending Fund Balance</b>	<u>\$47,438</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>\$0</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
		<u><u>\$0</u></u>	
<b>Activity Fund Beginning Fund Balance</b>	\$168,377		
<b>Activity Fund Ending Fund Balance</b>	<u>\$180,377</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>\$12,000</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
<b>Building Fund Beginning Fund Balance</b>	\$11,048		
<b>Building Fund Ending Fund Balance</b>	<u>\$11,228</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>\$180</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
<b>Bond Redemption Fund Beginning Fund Balance</b>	\$1,907,563		
<b>Bond Redemption Fund Ending Fund Balance</b>	<u>\$1,794,563</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>(\$113,000)</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
Principal & Interest	\$113,000		
		<u><u>\$113,000</u></u>	
<b>Capital Reserve Fund Beginning Fund Balance</b>	\$220,984		
<b>Capital Reserve Fund Ending Fund Balance</b>	<u>\$221,184</u>		
Revenue & Expense Budget Mismatch (Surplus/Deficit)			<u><u>\$200</u></u>
Identified Non-Recurring Uses/Expenses of Fund Balance:			
		<u><u>\$0</u></u>	

**Strasburg School District 31 J**

**Revised Budget**

**Interfund Borrowing Resolution**

**FY 2026/27**

**Interfund Borrowing Resolution**

Whereas Colorado Revised Statutes (C.R.S. 22-44-113) authorizes the Board of Education to borrow unencumbered monies from one fund for use by another fund. Monies borrowed from a fund pursuant to applicable laws must be repaid to said fund when needed to meet obligations of said fund and any such loan shall be repaid no later than three (3) months after the beginning of the following budget year. In the event monies are not forthcoming from designated sources, an amount equal to the outstanding liability shall be expended from the General Fund and used to repay the loan, now, therefore, be it

Resolved, that:

effective July 1, 2026, Strasburg School District hereby authorizes the following borrowing in accordance with applicable laws and regulations.

<b>Fund Name</b>	<b>Borrowing Amount</b>
10 General Fund	-\$200,000
21 Food Service Fund	\$200,000

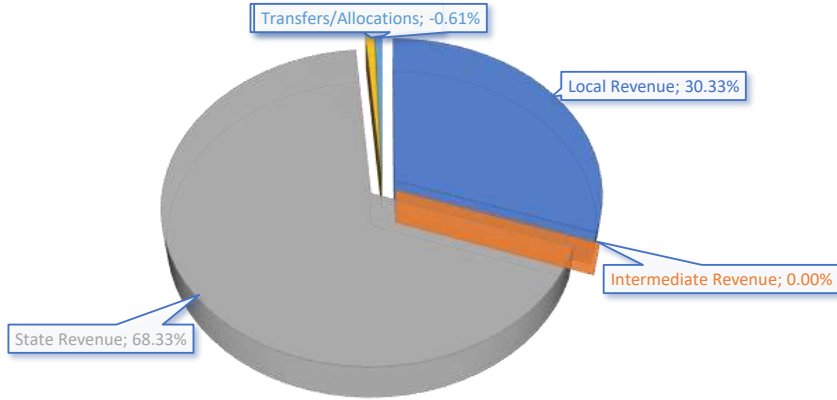
**Strasburg School District 31 J**

Revised Budget

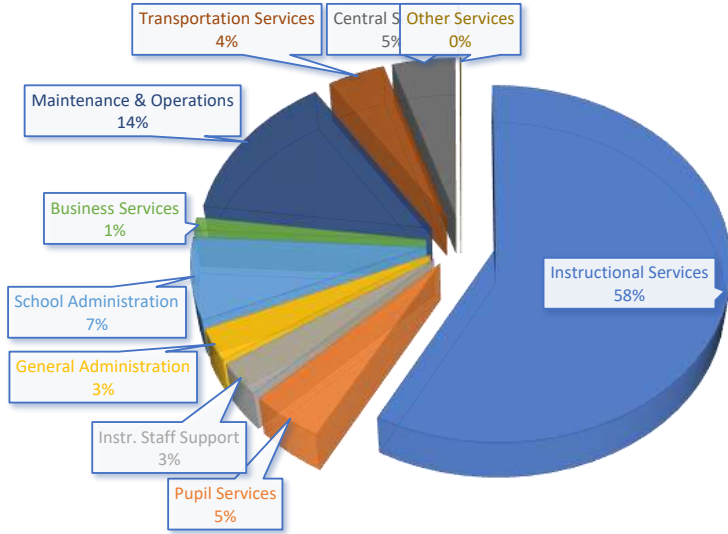
General Fund (Graphs)

FY 2026/27

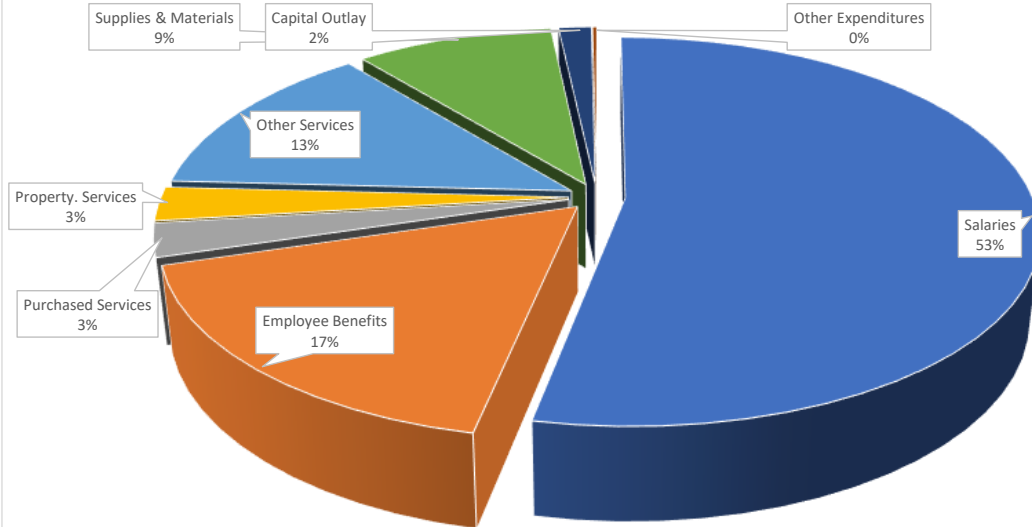
**General Fund Revenues**



**General Fund Expenditures (By Program)**



**General Fund Expenditures (By Object)**

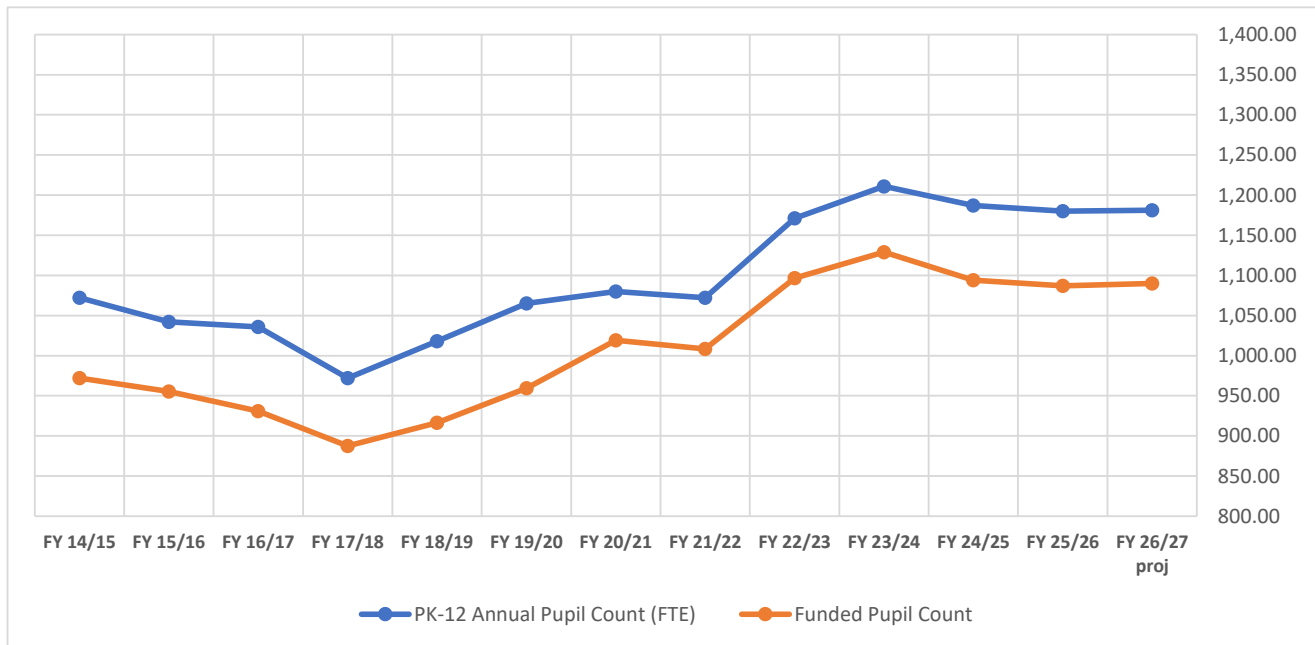


**Strasburg School District 31 J**

**Revised Budget  
Pupil Count History  
FY 2026/27**

Fiscal Year	PK-12 Annual Pupil Count (FTE)	Year over Year Pupil Count Chg	Funded Pupil Count
FY 26/27 proj	1,143.00	(38.0)	1,077.00
FY 25/26	1,181.00	1.0	1,090.00
FY 24/25	1,180.00	(7.0)	1,087.00
FY 23/24	1,187.00	(24.0)	1,094.00
FY 22/23	1,211.00	40.0	1,129.00
FY 21/22	1,171.00	99.0	1,096.50
FY 20/21	1,072.00	(8.0)	1,008.50
FY 19/20	1,080.00	15.0	1,019.00
FY 18/19	1,065.00	47.0	959.50
FY 17/18	1,018.00	46.0	916.50
FY 16/17	972.00	(64.0)	887.50
FY 15/16	1,036.00	(6.0)	931.00
FY 14/15	1,042.00	(30.0)	955.50
FY 13/14	1,072.00	1,072.0	972.00

\* From CDE Funding Worksheets



**Strasburg School District 31 J**

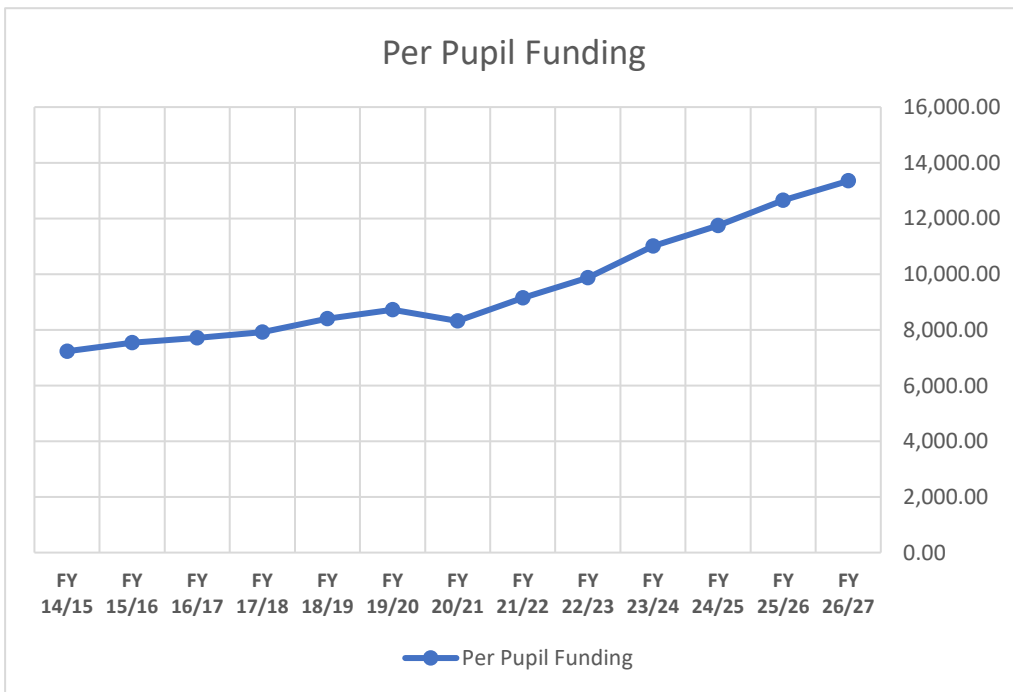
**Revised Budget**

**Per Pupil Funding History**

**FY 2026/27**

Fiscal Year	Per Pupil Funding
FY 26/27	13,347.33
FY 25/26	12,652.15
FY 24/25	11,747.19
FY 23/24	11,005.70
FY 22/23	9,867.46
FY 21/22	9,151.74
FY 20/21	8,319.36
FY 19/20	8,719.38
FY 18/19	8,403.50
FY 17/18	7,916.58
FY 16/17	7,713.12
FY 15/16	7,533.17
FY 14/15	7,229.99

\* From CDE Funding Worksheets



Strasburg School District 31 J

Revised Budget

Individual Fund Statements

FY 2026/27

# Individual Fund Statements



**Strasburg School District 31 J**

**Revised Budget**

**General Fund Summary**

**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Restricted - TABOR	511,000	511,000	511,000	478,000	0	<b>478,000</b>
All Other Fund Balance	5,471,658	5,139,658	5,561,753	3,839,027	(1)	<b>3,839,026</b>
<b>Total Beginning Fund Balance</b>	5,982,658	5,650,658	6,072,753	4,317,027	(1)	4,317,026
<b>Revenues</b>						
Local Revenue	4,388,183	7,089,620	4,727,439	4,996,788	(48,177)	4,948,611
Intermediate Revenue	521	665	357	357	0	357
State Revenue	9,219,354	9,958,103	11,002,495	10,893,146	255,917	11,149,063
Federal Revenue	204,086	192,147	137,582	122,298	(3,341)	118,957
Transfers/Allocations	(50,000)	0	(2,145,000)	(100,000)	0	(100,000)
<b>Total Revenues</b>	13,762,145	17,240,535	13,722,873	15,912,590	204,399	16,116,989
<b>Total Resources Available</b>	19,744,803	22,891,193	19,795,626	20,229,617	204,398	20,434,015
<b>Expenditures</b>						
Instructional Services	7,662,422	8,518,380	9,079,579	9,272,558	90,228	9,362,786
Pupil Services	576,094	629,275	681,356	722,091	37,682	759,773
Instr. Staff Support	224,631	407,013	370,468	473,238	13,446	486,684
General Administration	491,590	459,118	420,738	438,715	25,819	464,534
School Administration	906,780	1,072,003	1,263,134	1,172,071	34,373	1,206,444
Business Services	207,710	236,943	181,618	458,357	(270,984)	187,373
Maintenance & Operations	2,150,310	2,120,687	2,020,599	2,159,422	67,851	2,227,273
Transportation Services	542,641	748,905	677,990	547,042	154,930	701,973
Central Services	332,753	549,895	612,747	655,293	112,999	768,292
Other Services	999,213	2,117,472	170,370	13,804	0	13,804
<b>Total Expenditures</b>	14,094,145	16,859,691	15,478,600	15,912,591	266,346	16,178,937
<b>Other Financing Uses</b>						
Transfers Out	0	0	0	0	0	0
<b>Total Other Financing Uses</b>	0	0	0	0	0	0
<b>Surplus/(Deficit)</b>	<b>(332,000)</b>	380,844	<b>(1,755,726)</b>	<b>(1)</b>	<b>(61,947)</b>	<b>(61,948)</b>
<b>Fund Balances</b>						
Restricted - TABOR	511,000	511,000	478,000	478,000	0	478,000
All Other Fund Balance	5,139,658	5,520,502	3,839,027	3,839,026	(61,948)	3,777,078
<b>Total Fund Balance</b>	5,650,658	6,031,502	4,317,027	4,317,026	(61,948)	4,255,078
<b>Total Expenditures &amp; Fund Balance</b>				20,229,617	204,398	20,434,015
<b>Total Appropriation</b>				<b>\$20,229,617</b>		<b>\$20,434,015</b>

**Strasburg School District 31 J**

Revised Budget

General Fund Revenue Detail

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Local Revenues</b>						
1110 Property Taxes	3,176,966	3,449,111	3,514,829	3,900,233	93,546	3,993,780
1110 Property Taxes - MLO	300,000	300,000	299,941	300,000	0	300,000
1120 Specific Ownership Taxes (SFA)	0	0	0	0	0	0
1120 Specific Ownership Taxes	284,531	437,032	278,749	250,000	(59,733)	190,267
1140 Delinquent Taxes & Interest	4,897	3,736	125	4,500	(2,500)	2,000
1141 Abatement	0	0	0	0	0	0
1300 Tuition	290,408	325,678	328,972	257,228	(34,363)	222,865
1400 Transportation Fees	0	0	0	0	0	0
1500 Earnings on Investments	98,991	161,719	125,912	75,000	25,000	100,000
1700 Pupil Activity Fees	94,725	89,527	98,265	87,200	2,500	89,700
1800 Community Services Fees	0	0	0	0	0	0
19XX Other Local Revenues	137,664	2,322,815	80,646	122,627	(72,627)	50,000
<b>Total Local Revenues</b>	<b>4,388,183</b>	<b>7,089,620</b>	<b>4,727,439</b>	<b>4,996,788</b>	<b>(48,177)</b>	<b>4,948,611</b>
<b>Intermediate Revenue</b>						
Mineral Lease	521	665	357	357	0	357
Other Intermediate Revenue	0	0	0	0	0	0
<b>Total Intermediate Revenue</b>	<b>521</b>	<b>665</b>	<b>357</b>	<b>357</b>	<b>0</b>	<b>357</b>
<b>State Revenue</b>						
State Equalization	7,962,953	8,559,167	9,599,031	9,739,691	260,418	10,000,109
State Equalization-Audit Adj	0	0	(83,349)	0	0	0
3235 At-Risk Funding	5,288	5,673	5,633	0	0	0
State Match for MLO		49,524		0	0	0
3130 Special Education	298,599	360,155	534,599	370,972	(84,350)	286,622
3140 English Language Proficiency	30,868	38,056	33,841	32,422	0	32,422
3237 Career Success Pilot Program			5,632	3,075	(3,075)	0
3150 Gifted & Talented	9,282	9,836	9,491	9,246	0	9,246
3160 Transportation	73,526	106,184	102,268	89,000	(14,000)	75,000
3192 School Counselor Corps Grant				33,077		180,000
3206 Library Grant	5,000	5,000	3,068	0	0	0
3227 School Turn Around Leaders (EASI)	24,500	55,500		0	0	0
3230 Small & Large Rural	218,330	192,014		0	0	0
3259 Read Act	34,763	40,578	38,129	42,065	0	42,065
3270 AP Exam Fee Grant			267	0	0	0
3291 New Comer Funding (HB 124-1389)		29,016		0	0	0
3292 Summer EBT		1,900	1,475	0	0	0
3293 Vaping Prevention Education			68,139	91,500	0	91,500
3897 Universal Preschool	0	460,132	535,480	450,000	(50,000)	400,000
3951 School Safety Grant	140,128	13,270		0	0	0
3250 KDG Furniture Grant	3,504			0	0	0
3898 State Paid PERA Contribution	412,614	32,099	148,790	32,099	0	32,099
<b>Total State Revenues</b>	<b>9,219,354</b>	<b>9,958,103</b>	<b>11,002,495</b>	<b>10,893,146</b>	<b>108,994</b>	<b>11,149,063</b>
<b>Federal Revenue</b>						
CRF Funding	0	0	0	0	0	0
ESSA Title Funds	68,322	81,456	79,847	101,214	(3,243)	97,971
ESSER Relief Funds	73,742	996	5,168	0	0	0
Other Federal Revenue	62,022	109,695	52,567	21,084	(98)	20,986
<b>Total Federal Revenues</b>	<b>204,086</b>	<b>192,147</b>	<b>137,582</b>	<b>122,298</b>	<b>(3,341)</b>	<b>118,957</b>
<b>Transfers/Allocations</b>						
5241 Building Fund	0	0	(2,070,000)	0	0	0
5221 Food Service	(50,000)	0	(75,000)	(100,000)	0	(100,000)
5223 Pupil Activity Fund	0	0	0	0	0	0
<b>Total Transfers/Allocations</b>	<b>(50,000)</b>	<b>0</b>	<b>(2,145,000)</b>	<b>(100,000)</b>	<b>0</b>	<b>(100,000)</b>
<b>Total Revenues</b>	<b>13,762,145</b>	<b>17,240,535</b>	<b>13,722,873</b>	<b>15,912,590</b>	<b>57,476</b>	<b>16,116,989</b>

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Instruction (11)</b>						
01XX Salaries	3,797,309	4,280,194	4,298,711	4,401,881	15,275	4,417,156
02XX Employee Benefits	1,530,935	1,382,980	1,464,308	1,345,504	50,614	1,396,118
03XX Professional Services	34,123	57,826	29,643	2,000	1,200	3,200
04XX Property Services	50,387	50,712	58,274	60,600	(3,000)	57,600
05XX Other Services	53,054	117,341	117,274	116,240	0	116,240
06XX Supplies & Materials	291,836	426,496	334,184	563,409	(154,466)	408,943
07XX Equipment	203,852	97,951	51,909	95,120	4,600	99,720
08XX Other Objects	5,725	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Instruction</b>	<b>5,967,222</b>	<b>6,413,501</b>	<b>6,354,302</b>	<b>6,584,754</b>	<b>(85,777)</b>	<b>6,498,978</b>
<b>Special Education (12)</b>						
01XX Salaries	496,967	601,933	574,944	592,620	40,280	632,900
02XX Employee Benefits	148,675	164,718	170,310	169,918	28,708	198,626
03XX Professional Services	26,490	129	16,330	5,000	(4,000)	1,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	594,167	746,546	1,143,831	1,156,660	91,964	1,248,624
06XX Supplies & Materials	3,040	3,153	4,776	5,800	1,000	6,800
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Special Education</b>	<b>1,269,339</b>	<b>1,516,479</b>	<b>1,910,190</b>	<b>1,929,998</b>	<b>157,953</b>	<b>2,087,950</b>
<b>Career &amp; Technical Education (13)</b>						
01XX Salaries	0	0	114,063	76,472	3,617	80,089
02XX Employee Benefits	0	0	34,761	30,081	0	30,081
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	2,000	0	2,000
06XX Supplies & Materials	0	0	51,884	16,075	3,705	19,780
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Career &amp; Technical Education</b>	<b>0</b>	<b>0</b>	<b>200,708</b>	<b>124,627</b>	<b>7,322</b>	<b>131,949</b>
<b>Cocurricular Education (14)</b>						
01XX Salaries	209,111	340,135	333,976	360,810	4,472	365,282
02XX Employee Benefits	61,396	97,005	95,595	84,669	1,102	85,771
03XX Professional Services	34,713	42,388	62,446	57,000	0	57,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	2,000	2,000
06XX Supplies & Materials	120,640	108,872	122,363	130,700	2,656	133,356
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	500	500
09XX Other Uses	0	0	0	0	0	0
<b>Total Cocurricular Education</b>	<b>425,861</b>	<b>588,400</b>	<b>614,379</b>	<b>633,179</b>	<b>10,730</b>	<b>643,909</b>

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Student Support Svcs (21)</b>					0	
01XX Salaries	328,719	370,705	400,558	392,315	(11,708)	380,607
02XX Employee Benefits	142,349	128,925	144,475	134,605	(8,784)	125,821
03XX Professional Services	53,137	73,582	66,776	61,268	0	61,268
04XX Property Services	0	0	0	0	0	0
05XX Other Services	47,341	51,273	38,839	121,553	30,889	152,442
06XX Supplies & Materials	4,548	4,670	30,708	11,950	27,685	39,635
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	120	0	400	(400)	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Student Support Svcs</b>	576,094	629,275	681,356	722,091	37,682	759,773
<b>Instr Staff Support Svcs (22)</b>						
01XX Salaries	123,489	212,602	213,075	272,761	17,182	289,943
02XX Employee Benefits	48,195	70,390	75,223	97,126	3,864	100,990
03XX Professional Services	37,959	111,691	74,557	91,500	(5,600)	85,900
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	14,989	12,330	7,613	11,850	(2,000)	9,850
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Staff Support Svcs</b>	224,631	407,013	370,468	473,238	13,446	486,684
<b>General Administration (23)</b>						
01XX Salaries	228,343	218,741	198,088	197,578	21,399	218,976
02XX Employee Benefits	80,829	64,562	63,592	63,437	2,221	65,658
03XX Professional Services	113,354	111,068	86,765	106,200	2,200	108,400
04XX Property Services	4,134	4,724	4,181	5,000	0	5,000
05XX Other Services	17,180	17,691	18,394	17,000	0	17,000
06XX Supplies & Materials	24,016	10,950	26,353	25,500	0	25,500
07XX Equipment	0	8,017	0	0	0	0
08XX Other Objects	23,734	23,366	23,366	24,000	0	24,000
09XX Other Uses	0	0	0	0	0	0
<b>Total General Administration</b>	491,590	459,118	420,738	438,715	25,819	464,534
<b>School Administration (24)</b>						
01XX Salaries	605,221	754,878	896,819	807,538	16,995	824,533
02XX Employee Benefits	211,471	223,288	286,161	274,934	11,806	286,739
03XX Professional Services	8,350	7,734	5,950	0	3,000	3,000
04XX Property Services	22,228	24,366	21,922	23,000	3,000	26,000
05XX Other Services	18,863	13,706	8,190	17,300	550	17,850
06XX Supplies & Materials	37,753	44,187	43,301	45,700	(1,578)	44,122
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	2,895	3,844	790	3,600	600	4,200
09XX Other Uses	0	0	0	0	0	0
<b>Total School Administration</b>	906,780	1,072,003	1,263,134	1,172,071	34,373	1,206,444

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Business Services (25)</b>						
01XX Salaries	132,400	165,360	117,723	115,179	(34,052)	81,127
02XX Employee Benefits	44,391	45,722	37,920	35,584	(7,838)	27,746
03XX Professional Services	18,977	17,048	13,232	70,500	0	70,500
04XX Property Services	0	0	0	0	0	0
05XX Other Services	2,980	3,815	2,272	3,000	0	3,000
06XX Supplies & Materials	7,433	3,450	8,548	232,593	(229,093)	3,500
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	1,529	1,549	1,922	1,500	0	1,500
09XX Other Uses	0	0	0	0	0	0
<b>Total Business Services</b>	<b>207,710</b>	<b>236,943</b>	<b>181,618</b>	<b>458,357</b>	<b>(270,984)</b>	<b>187,373</b>
<b>Maintenance &amp; Operations (26)</b>						
01XX Salaries	603,634	700,660	682,978	674,896	18,897	693,793
02XX Employee Benefits	241,642	246,233	249,567	235,523	5,367	240,890
03XX Professional Services	89	951	0	500	0	500
04XX Property Services	441,227	322,439	196,826	264,902	10,457	275,359
05XX Other Services	316,327	363,566	420,457	440,101	19,005	459,106
06XX Supplies & Materials	533,840	478,224	467,337	536,000	14,125	550,125
07XX Equipment	13,551	8,613	3,435	7,500	0	7,500
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Maintenance &amp; Operations</b>	<b>2,150,310</b>	<b>2,120,687</b>	<b>2,020,599</b>	<b>2,159,422</b>	<b>67,851</b>	<b>2,227,273</b>
<b>Student Transportation (27)</b>						
01XX Salaries	276,550	257,520	260,959	277,495	47,111	324,606
02XX Employee Benefits	86,496	70,567	74,175	81,148	15,859	97,007
03XX Professional Services	1,522	1,437	1,375	1,100	0	1,100
04XX Property Services	68,614	236,264	297,272	89,400	0	89,400
05XX Other Services	15,929	1,057	1,447	2,000	5,000	7,000
06XX Supplies & Materials	61,009	53,977	42,762	47,000	0	47,000
07XX Equipment	32,519	128,082	0	48,900	86,960	135,860
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Student Transportation</b>	<b>542,641</b>	<b>748,905</b>	<b>677,990</b>	<b>547,042</b>	<b>154,930</b>	<b>701,973</b>
<b>Central Services (28)</b>						
01XX Salaries	121,505	208,031	251,918	261,622	42,178	303,800
02XX Employee Benefits	49,636	69,536	84,787	87,962	15,030	102,992
03XX Professional Services	12,365	59,614	53,671	55,000	0	55,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	48,134	64,434	59,403	73,777	42,723	116,500
06XX Supplies & Materials	101,114	148,279	162,968	176,432	13,068	189,500
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	500	0	500
09XX Other Uses	0	0	0	0	0	0
<b>Total Central Services</b>	<b>332,753</b>	<b>549,895</b>	<b>612,747</b>	<b>655,293</b>	<b>112,999</b>	<b>768,292</b>

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Community Services (33)</b>						
01XX Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Community Services</b>	0	0	0	0	0	0
<b>Property Services (4x)</b>						
01XX Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	34,878	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	9,804	0	9,804
07XX Equipment	964,335	2,117,472	170,370	4,000	0	4,000
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Property Services</b>	999,213	2,117,472	170,370	13,804	0	13,804
<b>Total Expenditures</b>	<b>\$14,094,145</b>	<b>\$16,859,691</b>	<b>\$15,478,600</b>	<b>\$15,912,591</b>	<b>\$266,346</b>	<b>\$16,178,937</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Instruction (11)

**Program Description:**

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-salary and benefit accounts represent funds allocated to schools (principals) based on the student count for each school. The Superintendent determines the number of FTE for each category of position based on the unique needs of each school.

	Actuals			Approved		Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>Instruction (11)</b>						
011X Salaries	3,797,309	4,280,194	4,298,711	4,401,881	15,275	4,417,156
02XX Employee Benefits	1,530,935	1,382,980	1,464,308	1,345,504	50,614	1,396,118
03XX Professional Services	34,123	57,826	29,643	2,000	1,200	3,200
04XX Property Services	50,387	50,712	58,274	60,600	(3,000)	57,600
05XX Other Services	53,054	117,341	117,274	116,240	0	116,240
06XX Supplies & Materials	291,836	426,496	334,184	563,409	(154,466)	408,943
07XX Property	203,852	97,951	51,909	95,120	4,600	99,720
08XX Other Objects	5,725	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Instruction</b>	<b>5,967,222</b>	<b>6,413,501</b>	<b>6,354,302</b>	<b>6,584,754</b>	<b>(85,777)</b>	<b>6,498,978</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Instruction - Special Education (12)

**Program Description:**

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits costs for special education staff. Special Education expenditures in the General Fund are eligible for a partial reimbursement from the State of Colorado Special Education categorical funding as dictated by the Colorado public school finance act of 1994.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
<b>Special Education (12)</b>						
011X Salaries	496,967	601,933	574,944	592,620	40,280	632,900
02XX Employee Benefits	148,675	164,718	170,310	169,918	28,708	198,626
03XX Professional Services	26,490	129	16,330	5,000	(4,000)	1,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	594,167	746,546	1,143,831	1,156,660	91,964	1,248,624
06XX Supplies & Materials	3,040	3,153	4,776	5,800	1,000	6,800
07XX Property	0			0	0	0
08XX Other Objects	0			0	0	0
09XX Other Uses	0			0	0	0
<b>Total Special Education</b>	<b>1,269,339</b>	<b>1,516,479</b>	<b>1,910,190</b>	<b>1,929,998</b>	<b>157,953</b>	<b>2,087,950</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Instruction - Career & Technical Education (CTE) (13)

**Program Description:**

This budget is used for students in state approved vocational programs operating in secondary schools. Expenditures made from this program are eligible for reimbursement from the Colorado Vocational Act at a rate of approximately 30%. The reimbursement revenue is a state categorical funding element from the Colorado public school finance act of 1994 and is listed in the General Fund under state revenues.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
<b>Career &amp; Technical Education (13)</b>						
011X Salaries	0	0	114,063	76,472	3,617	80,089
02XX Employee Benefits	0	0	34,761	30,081	0	30,081
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	2,000	0	2,000
06XX Supplies & Materials	0	0	51,884	16,075	3,705	19,780
07XX Property	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Career &amp; Technical Education</b>	<b>0</b>	<b>0</b>	<b>200,708</b>	<b>124,627</b>	<b>7,322</b>	<b>131,949</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Instruction - Co-Curricular Activities (14)

**Program Description:**

This program supports athletic programs and competition. These programs promote student self-esteem, school spirit and physical and mental fitness. Expenditures of this program include salaries and benefits of staff, sports dues and fees, game officials, sports transportation and sports equipment.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
<b>Co-Curricular Instruction (14)</b>						
011X Salaries	209,111	340,135	333,976	360,810	4,472	365,282
02XX Employee Benefits	61,396	97,005	95,595	84,669	1,102	85,771
03XX Professional Services	34,713	42,388	62,446	57,000	0	57,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	2,000	2,000
06XX Supplies & Materials	120,640	108,872	122,363	130,700	2,656	133,356
07XX Property	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	500	500
09XX Other Uses	0	0	0	0	0	0
<b>Total Co-Curricular Instruction</b>	<b>425,861</b>	<b>588,400</b>	<b>614,379</b>	<b>633,179</b>	<b>10,730</b>	<b>643,909</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Student Support Services (2100)

**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include school nurses, counselors, social workers and school psychologists.

	Actuals			Approved		Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>Student Support Services (21)</b>						
011X Salaries	328,719	370,705	400,558	392,315	(11,708)	380,607
02XX Employee Benefits	142,349	128,925	144,475	134,605	(8,784)	125,821
03XX Professional Services	53,137	73,582	66,776	61,268	0	61,268
04XX Property Services	0	0	0	0	0	0
05XX Other Services	47,341	51,273	38,839	121,553	30,889	152,442
06XX Supplies & Materials	4,548	4,670	30,708	11,950	27,685	39,635
07XX Property	0	0	0	0	0	0
08XX Other Objects	0	120	0	400	(400)	0
09XX Other Uses	0	0	0		0	
<b>Total Student Support Services</b>	<b>576,094</b>	<b>629,275</b>	<b>681,356</b>	<b>722,091</b>	<b>37,682</b>	<b>759,773</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Instructional Staff Services (2200)

**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include media specialist, media services, and athletic director.

	Actuals	Actuals	Actuals	Approved		Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>Instruct Support Services (22)</b>						
<b>011X</b> Salaries	123,489	212,602	213,075	272,761	17,182	289,943
<b>02XX</b> Employee Benefits	48,195	70,390	75,223	97,126	3,864	100,990
<b>03XX</b> Professional Services	37,959	111,691	74,557	91,500	(5,600)	85,900
<b>04XX</b> Property Services	0	0	0	0	0	0
<b>05XX</b> Other Services	0	0	0	0	0	0
<b>06XX</b> Supplies & Materials	14,989	12,330	7,613	11,850	(2,000)	9,850
<b>07XX</b> Property	0	0	0	0	0	0
<b>08XX</b> Other Objects	0	0	0	0	0	0
<b>09XX</b> Other Uses	0	0	0	0	0	0
<b>Total Student Support Services</b>	<b>224,631</b>	<b>407,013</b>	<b>370,468</b>	<b>473,238</b>	<b>13,446</b>	<b>486,684</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** General Administration (2300)

**Program Description:**

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

		Actuals	Actuals	Actuals	Approved		Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>General Administration (23)</b>							
011X	Salaries	228,343	218,741	198,088	197,578	21,399	218,976
02XX	Employee Benefits	80,829	64,562	63,592	63,437	2,221	65,658
03XX	Professional Services	113,354	111,068	86,765	106,200	2,200	108,400
04XX	Property Services	4,134	4,724	4,181	5,000	0	5,000
05XX	Other Services	17,180	17,691	18,394	17,000	0	17,000
06XX	Supplies & Materials	24,016	10,950	26,353	25,500	0	25,500
07XX	Property	0	8,017	0	0	0	0
08XX	Other Objects	23,734	23,366	23,366	24,000	0	24,000
09XX	Other Uses	0	0	0	0	0	0
<b>Total General Administration</b>		<b>491,590</b>	<b>459,118</b>	<b>420,738</b>	<b>438,715</b>	<b>25,819</b>	<b>464,534</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** School Administration (2400)

**Program Description:**

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom.

	Actuals			Approved		Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>School Administration (24)</b>						
011X Salaries	605,221	754,878	896,819	807,538	16,995	824,533
02XX Employee Benefits	211,471	223,288	286,161	274,934	11,806	286,739
03XX Professional Services	8,350	7,734	5,950	0	3,000	3,000
04XX Property Services	22,228	24,366	21,922	23,000	3,000	26,000
05XX Other Services	18,863	13,706	8,190	17,300	550	17,850
06XX Supplies & Materials	37,753	44,187	43,301	45,700	(1,578)	44,122
07XX Property	0	0	0	0	0	0
08XX Other Objects	2,895	3,844	790	3,600	600	4,200
09XX Other Uses	0	0	0	0	0	0
<b>Total Instruction</b>	<b>906,780</b>	<b>1,072,003</b>	<b>1,263,134</b>	<b>1,172,071</b>	<b>34,373</b>	<b>1,206,444</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Business Services (2500)

**Program Description:**

The Business Services program records and accounts for the financial operations of the district. The primary functions include financial and General Ledger reporting, accounts payable, accounts receivable and payroll. Other functions of the Business Services program include grants accounting and most CDE compliance reporting.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
<b>Business Services (25)</b>						
011X Salaries	132,400	165,360	117,723	115,179	(34,052)	81,127
02XX Employee Benefits	44,391	45,722	37,920	35,584	(7,838)	27,746
03XX Professional Services	18,977	17,048	13,232	70,500	0	70,500
04XX Property Services	0	0	0	0	0	0
05XX Other Services	2,980	3,815	2,272	3,000	0	3,000
06XX Supplies & Materials	7,433	3,450	8,548	232,593	(229,093)	3,500
07XX Property	0	0	0	0	0	0
08XX Other Objects	1,529	1,549	1,922	1,500	0	1,500
09XX Other Uses	0	0	0	0	0	0
<b>Total Business Services</b>	<b>207,710</b>	<b>236,943</b>	<b>181,618</b>	<b>458,357</b>	<b>(270,984)</b>	<b>187,373</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Maintenance & Operations (2600)

**Program Description:**

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

	Actuals			Approved		Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	FY 26-27
<b>Maintenance &amp; Operations (26)</b>						
011X Salaries	603,634	700,660	682,978	674,896	18,897	693,793
02XX Employee Benefits	241,642	246,233	249,567	235,523	5,367	240,890
03XX Professional Services	89	951	0	500	0	500
04XX Property Services	441,227	322,439	196,826	264,902	10,457	275,359
05XX Other Services	316,327	363,566	420,457	440,101	19,005	459,106
06XX Supplies & Materials	533,840	478,224	467,337	536,000	14,125	550,125
07XX Property	13,551	8,613	3,435	7,500	0	7,500
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Maintenance &amp; Operations</b>	<b>2,150,310</b>	<b>2,120,687</b>	<b>2,020,599</b>	<b>2,159,422</b>	<b>67,851</b>	<b>2,227,273</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Transportation (2700)

**Program Description:**

The Transportation program accounts for all of the expenditures to operate the district's transportation fleet. This includes bus drivers and monitors, fuel and parts for repairs. Also paid for by this program are a variety of requirements to include mobile radio support, administration of required testing, printing for safety rules and regulations and other miscellaneous expenses of operating a vehicle fleet.

		Actuals	Actuals	Actuals	Approved	Change	Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26		FY 26-27
<b>Transportation (27)</b>							
011X	Salaries	276,550	257,520	260,959	277,495	47,111	324,606
02XX	Employee Benefits	86,496	70,567	74,175	81,148	15,859	97,007
03XX	Professional Services	1,522	1,437	1,375	1,100	0	1,100
04XX	Property Services	68,614	236,264	297,272	89,400	0	89,400
05XX	Other Services	15,929	1,057	1,447	2,000	5,000	7,000
06XX	Supplies & Materials	61,009	53,977	42,762	47,000	0	47,000
07XX	Property	32,519	128,082	0	48,900	86,960	135,860
08XX	Other Objects	0			0	0	0
09XX	Other Uses	0			0	0	0
<b>Total Transportation</b>		<b>542,641</b>	<b>748,905</b>	<b>677,990</b>	<b>547,042</b>	<b>154,930</b>	<b>701,973</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Central Services/Human Resources (2800)

**Program Description:**

The Central Services program series typically account for the expenditures related to Human Resources and Information Technology. This includes the staffing, software costs and any other costs related to employee hiring, evaluation and dismissal.

	Actuals	Actuals	Actuals	Approved	Change	Proposed
	FY 22-23	FY 23-24	FY 24-25	FY 25-26		FY 26-27
<b>Central Services (28)</b>						
011X Salaries	121,505	208,031	251,918	261,622	42,178	303,800
02XX Employee Benefits	49,636	69,536	84,787	87,962	15,030	102,992
03XX Professional Services	12,365	59,614	53,671	55,000	0	55,000
04XX Property Services	0	0	0	0	0	0
05XX Other Services	48,134	64,434	59,403	73,777	42,723	116,500
06XX Supplies & Materials	101,114	148,279	162,968	176,432	13,068	189,500
07XX Property	0			0	0	0
08XX Other Objects	0			500	0	500
09XX Other Uses	0			0	0	0
<b>Total Central Services</b>	<b>332,753</b>	<b>549,895</b>	<b>612,747</b>	<b>655,293</b>	<b>112,999</b>	<b>768,292</b>

**Strasburg School District 31 J**

**Revised Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Property Services (4000)

**Program Description:**

The Property Services program accounts for all capital construction in the General Fund. While most of these expenditures are currently accounted for in the Capital Reserve Fund, it is possible that this program will be re-instated in the future.

	Actuals			Approved		
	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Change	Proposed FY 26-27
<b>Property Services (40)</b>						
011X Salaries	0	0	0	0	0	0
01XX Supplemental Pay & Stipends	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	34,878	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	9,804	0	9,804
07XX Property	964,335	2,117,472	170,370	4,000	0	4,000
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Property Services</b>	<b>999,213</b>	<b>2,117,472</b>	<b>170,370</b>	<b>13,804</b>	<b>0</b>	<b>13,804</b>

Strasburg School District 31 J

Revised Budget

School Budgets

FY 2026/27

# School Budgets



**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg Elementary School

		Actuals	Actuals	Actuals	Approved	Change	Proposed
		FY 22-23	FY 23-24	FY 24-25	FY 25-26		FY 26-27
<b>Strasburg Elementary (110)</b>							
011X	Salaries	2,424,531	2,553,469	2,561,385	2,602,716	59,400	2,662,116
02XX	Employee Benefits	1,009,032	796,579	885,060	789,833	32,682	822,514
03XX	Professional Services	27,627	7,659	46,437	17,400	(10,000)	7,400
04XX	Property Services	26,013	27,152	23,675	25,000	0	25,000
05XX	Other Services	6,940	5,212	4,759	9,050	50	9,100
06XX	Supplies & Materials	162,250	172,728	180,950	184,751	12,617	197,368
07XX	Property	10,472	11,903	2,504	2,000	0	2,000
08XX	Other Objects	6,175	1,524	0	1,200	0	1,200
09XX	Other Uses	0			0	0	0
<b>Total Transportation</b>		<b>3,673,040</b>	<b>3,576,225</b>	<b>3,704,769</b>	<b>3,631,949</b>	<b>94,748</b>	<b>3,726,698</b>

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg Preschool

**Strasburg Preschool (120)**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25
011X Salaries		347,024	368,622
02XX Employee Benefits		102,561	122,672
03XX Professional Services		356	3,675
04XX Property Services		7,890	0
05XX Other Services		30,482	0
06XX Supplies & Materials		669	5,218
07XX Property			605
08XX Other Objects			
09XX Other Uses			
<b>Total Transportation</b>	0	488,983	500,791

Approved FY 25-26	Change	Proposed FY 26-27
374,910	10,114	385,024
125,801	10,060	135,861
500	1,200	1,700
0	0	0
0	0	0
8,000	0	8,000
0	600	600
0	0	0
0	0	0
509,211	21,974	531,185

**Strasburg School District 31 J**  
**Revised Budget**  
**Elementary School Staffing Allocations**  
**FY 2026/27**

	PreK*	K-2	3-5	Total
Projected Enrollment	79	244	227	550
District Targeted Ratio	16:1	20:1	23:1	
School Allocation	4.9	12.2	9.9	27.0

FTE	# of Students	General Fund Original	SPED	Title I	Other Grants	Conversion	Increase/Decrease	2026-2027 FTE + Increase/Decrease	Variance vs. Prior Year
<b>Certified</b>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Preschool Director					1.0			1.0	
Classroom Teachers								0.0	
Preschool	79				4.0			4.0	
Kindergarten	76	4.0						4.0	
1st Grade	88	4.0						4.0	
2nd Grade	80	4.0						4.0	
3rd Grade	63	3.0						3.0	-1.0
4th Grade	75	4.0						4.0	
5th Grade	89	4.0						4.0	
Music Teacher	471	1.0						1.0	
PE Teacher	471	2.0						2.0	
Art Teacher	471	1.0						1.0	
Title I Teachers				1.0				1.0	
Math Interventionist		1.0						1.0	
English Language Learner	133	2.0						2.0	
Gifted and Talented	21							0.0	
Counselor	550	1.0			1.0			2.0	1.0
Special Education Teacher	87		3.0					3.0	
<b>Positions by Funding Source</b>		<b>33.0</b>	<b>3.0</b>	<b>1.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43.0</b>	<b>0.0</b>
<b>Classified</b>									
Building Secretary		1.0						1.0	
Para (Office)		1.0						1.0	
Para (Library)		1.0						1.0	
Para (Math Interventionist)		1.0						1.0	
Para (1st)		1.0						1.0	1.0
Para (SPED)			4.0					4.0	-2.6
Para (Preschool)					4.0			4.0	
Para (ELL)								0.0	
Para (Title I)				1.0				1.0	
<b>Positions by Funding Source</b>		<b>5.0</b>	<b>4.0</b>	<b>1.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14.0</b>	<b>-1.6</b>
<b>Grand Total</b>		<b>38.0</b>	<b>7.0</b>	<b>2.0</b>	<b>10.0</b>		<b>0.0</b>	<b>57.0</b>	<b>-1.6</b>

**Pre School\*:**

Pre School (Full Day)-2 Classes  
Pre School (Half Day)-4 Classes  
(Capacity - 104)

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2026/27

Location: Hemphill Middle School

**Hemphill Middle School (120)**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
011X Salaries	1,206,157	1,393,299	1,482,532	1,483,251	23,439	1,506,690
02XX Employee Benefits	414,851	462,518	479,684	451,266	24,575	475,841
03XX Professional Services	38,523	88,789	6,039	2,600	200	2,800
04XX Property Services	14,015	12,785	14,214	15,000	0	15,000
05XX Other Services	5,894	3,954	599	4,250	200	4,450
06XX Supplies & Materials	73,865	143,413	102,104	215,704	(105,156)	110,548
07XX Property	4,449	19,517	4,631	0	2,000	2,000
08XX Other Objects	545	1,245	520	1,200	0	1,200
09XX Other Uses	0	0	0	0	0	0
<b>Total Transportation</b>	<b>1,758,300</b>	<b>2,125,520</b>	<b>2,090,322</b>	<b>2,173,271</b>	<b>(54,742)</b>	<b>2,118,529</b>

**Strasburg School District 31 J**  
**Revised Budget**  
**Middle School Staffing Allocations**  
**FY 2026/27**

Projected Enrollment	237
District Targeted Ratio	26:1
School Allocation	9.12

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/Decrease</i>	<i>2026-2027 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<b><i>Certified</i></b>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Classroom Teachers		11.0						11.0	
6th Grade	75							0.0	
7th Grade	86							0.0	
8th Grade	76							0.0	
Music Teacher		0.5						0.5	
PE Teacher	237	2.0						2.0	
Spanish Teacher		0.3						0.3	-0.3
Art Teacher		1.0						1.0	
Health and Consumer Science		0.5						0.5	0.5
English Language Learner	68	0.3						0.3	-0.3
Gifted and Talented	14							0.0	
Counselor	237	1.0						1.0	
Special Education Teacher	40		2.0					2.0	
<b><i>Positions by Funding Source</i></b>		<b>18.6</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.6</b>	<b>0.0</b>
<b><i>Classified</i></b>									
Building Secretary		1.5						1.5	
Para (General)		2.0						2.0	
Para (SPED)			1.0					1.0	
ELL		0.5						0.5	
<b><i>Positions by Funding Source</i></b>		<b>4.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>
<b><i>Grand Total</i></b>		<b>22.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>25.5</b>	<b>0.0</b>

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2026/27

Location: Strasburg High School

**Strasburg High School (310)**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
011X Salaries	1,620,784	1,821,023	1,922,208	1,857,159	30,153	1,887,312
02XX Employee Benefits	580,898	556,426	608,943	578,226	13,725	591,952
03XX Professional Services	26,224	6,545	6,928	3,000	200	3,200
04XX Property Services	28,007	30,402	37,656	39,000	0	39,000
05XX Other Services	57,099	121,570	120,119	121,750	2,300	124,050
06XX Supplies & Materials	189,379	204,957	252,696	328,998	(59,179)	269,819
07XX Property	9,057	493	20,468	0	2,000	2,000
08XX Other Objects	1,900	475	270	1,200	500	1,700
09XX Other Uses	0	0	0	0	0	0
<b>Total Transportation</b>	<b>2,513,347</b>	<b>2,741,890</b>	<b>2,969,287</b>	<b>2,929,334</b>	<b>(10,301)</b>	<b>2,919,033</b>

**Strasburg School District 31 J**  
 Revised Budget  
 Strasburg High School Staffing Allocations  
 FY 2026/27

Projected Enrollment	351
District Targeted Ratio	30:1
School Allocation	11.70

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<b><i>Certified</i></b>									
Principal		1.0						1.0	
Asst. Principal		1.0						1.0	
Classroom Teachers		13.0						13.0	
	9th	84							
	10th	82							
	11th	93							
	12th	92							
Music Teacher		0.5						0.5	
PE Teacher		3.0						3.0	
Art Teacher		1.0						1.0	
English Language Learner	107	0.2						0.2	
Spanish Teacher		1.0						1.0	
Gifted and Talented	23							0.0	
Counselor	351	1.0						1.0	
Special Education Teacher	33		1.0					1.0	
<b><i>Positions by Funding Source</i></b>		<b>21.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.7</b>	<b>0.0</b>
<b><i>Classified</i></b>									
Buidling Secretary		1.0						1.0	
Administrative Asst.-Counselor		1.0						1.0	
Para (Library)		1.0						1.0	
Para (SPED)			2.0					2.0	
Para (ELL)		1.0						1.0	
<b><i>Positions by Funding Source</i></b>		<b>4.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>
<b><i>Grand Total</i></b>		<b>25.7</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>28.7</b>	<b>0.0</b>

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2026/27

**Location:** Prairie Creeks High School

**Prairie Creeks High School (320)**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
011X Salaries	92,318	101,776	133,008	158,212	6,151	164,362
02XX Employee Benefits	36,397	37,329	47,326	56,458	635	57,093
03XX Professional Services	44,566	58,384	53,617	53,000	3,000	56,000
04XX Property Services	4,579	4,740	4,652	4,600	0	4,600
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	19,923	16,657	18,918	21,500	(1,540)	19,960
07XX Property	46,959	86	0	1,000	0	1,000
08XX Other Objects	0	600	0	0	600	600
09XX Other Uses	0	0	0	0	0	0
<b>Total Transportation</b>	<b>244,743</b>	<b>219,572</b>	<b>257,522</b>	<b>294,770</b>	<b>8,845</b>	<b>303,615</b>

**Strasburg School District 31 J**  
 Revised Budget  
 Prairie Creeks High School Staffing Allocations  
 FY 2026/27

Projected Enrollment	36
District Targeted Ratio	22:1
School Allocation	1.64

<i>FTE</i>	<i># of Students</i>	<i>General Fund Original</i>	<i>SPED</i>	<i>Title I</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
<b><i>Certified</i></b>									
Principal	36	1.0						1.0	
Life Skills Technician	36	1.0						1.0	0.5
<b><i>Positions by Funding Source</i></b>		<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.5</b>
<b><i>Classified</i></b>									
Administrative Assistant	36	1.0						1.0	
<b><i>Positions by Funding Source</i></b>		<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>
<b><i>Grand Total</i></b>		<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.0</b>	<b>0.5</b>

<b><i>Purchased Services:</i></b>	
Counseling:	\$53,000/year

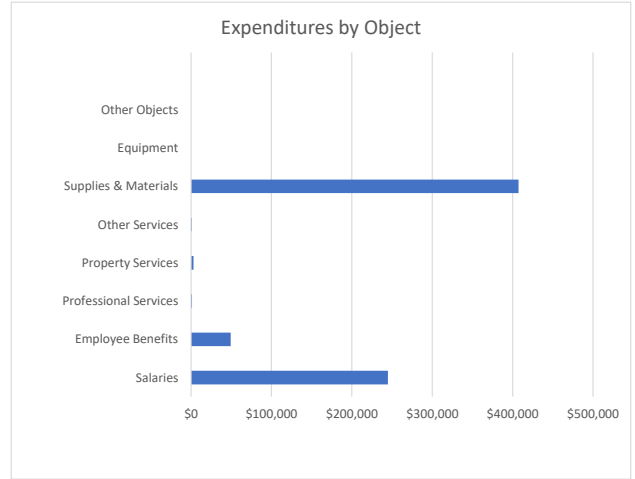
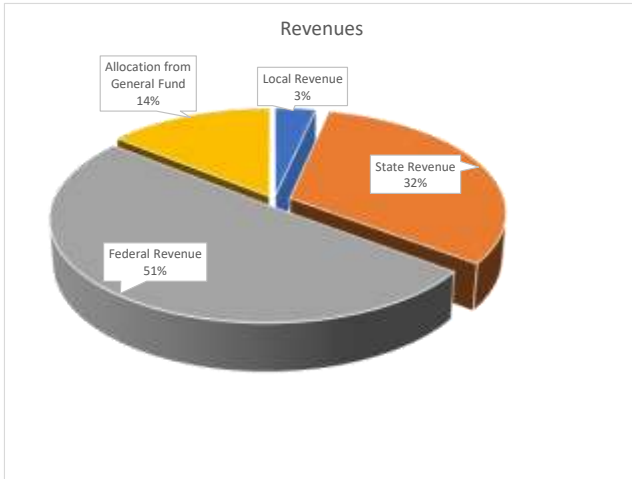
**Strasburg School District 31 J**  
**Revised Budget**  
**Central Services Staffing Allocations**  
**FY 2026/27**

Projected Enrollment 1,143.00

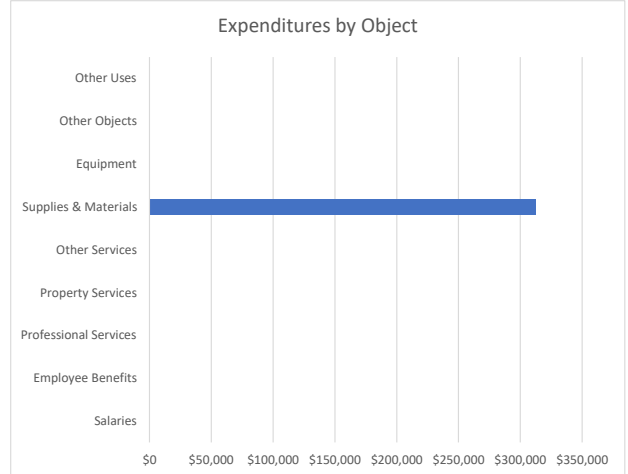
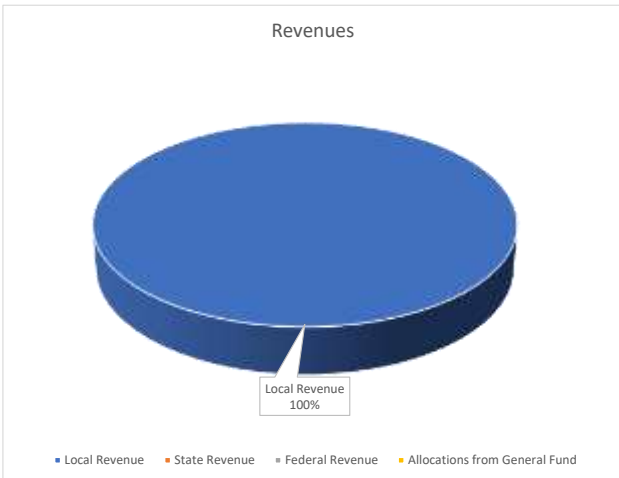
<i>FTE</i>	<i># of Students/ Staff</i>	<i>General Fund Original</i>	<i>Other Grants</i>	<i>Conversion</i>	<i>Increase/ Decrease</i>	<i>2025-2026 FTE + Increase/Decrease</i>	<i>Variance vs. Prior Year</i>
Superintendent	1,143.0	1.0				1.0	
Exec. Asst. Superintendent	1,143.0	1.0				1.0	
Fiscal Services/Central Registration	571.5	2.0				2.0	
Human Resources	1,268.0	1.0				1.0	
Transportation Director	1,143.0	1.0				1.0	
Transportation Clerk	1,187.0	0.0			0.5	0.5	
Transportation	268.9	4.3			0.3	4.5	
Food Services Director	1,143.0	1.0				1.0	
Food Services	158.8	7.2				7.2	
Operations and Maintenance Director	1,143.0	1.0				1.0	
Custodians	<i>Sq Ft./Staff</i>	10.0					
Elementary	18,660.0	4.0				4.0	
Middle School	17,000.0	2.5				2.5	
High School	19,428.6	3.5				3.5	
Lead Custodian	1,143.0	1.0				1.0	
Grounds	1,143.0	1.0				1.0	
Maintenance	1,143.0	1.0				1.0	
Social Worker	#DIV/0!	0.0				0.0	-1.0
Athletics	762.0	1.5				1.5	
Mail Services	9,144.0	0.1				0.1	
Health Services	571.5	2.0				2.0	
Technology	571.5	2.0				2.0	
District Assessment/ELL	1,180.0	0.8				0.8	
Student Support Services	1,180.0	0.0				0.0	1.0
Data/Teaching & Learning	1,143.0	1.0				1.0	-1.0
<b>Positions by Funding Source</b>		<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>40.6</b>	<b>-1.0</b>

**Strasburg School District 31 J**  
**Revised Budget**  
**Other Fund Graphs**  
**FY 2026/27**

**Food Services Fund**

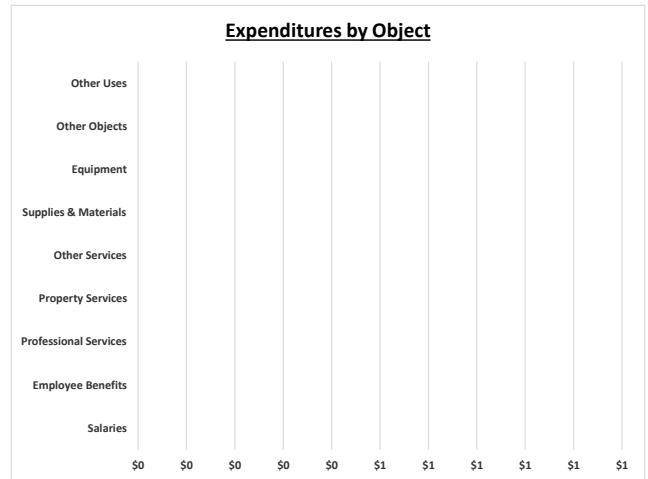
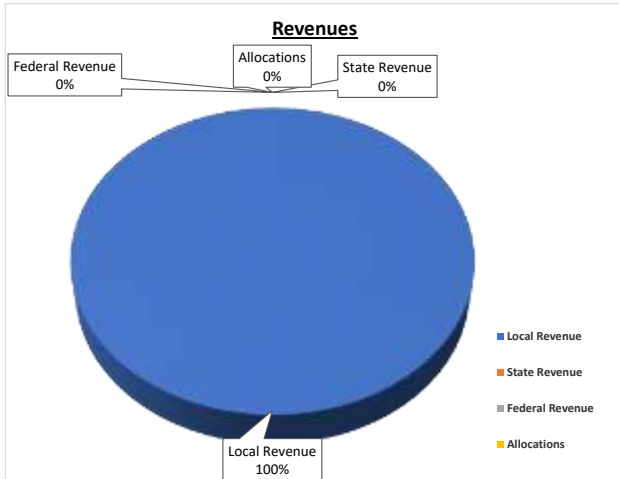


**Student Activity Fund**

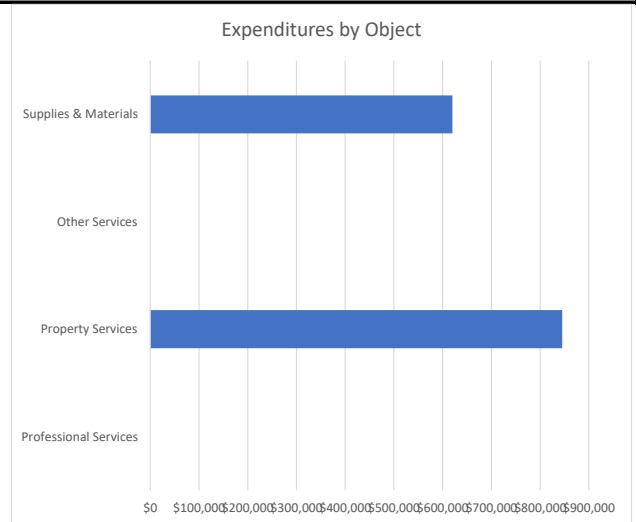


**Strasburg School District 31 J**  
 Revised Budget  
 Other Fund Graphs  
 FY 2026/27

**Building Fund**

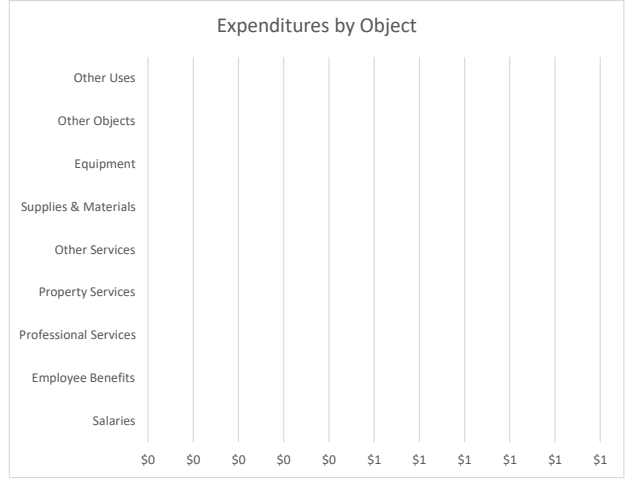
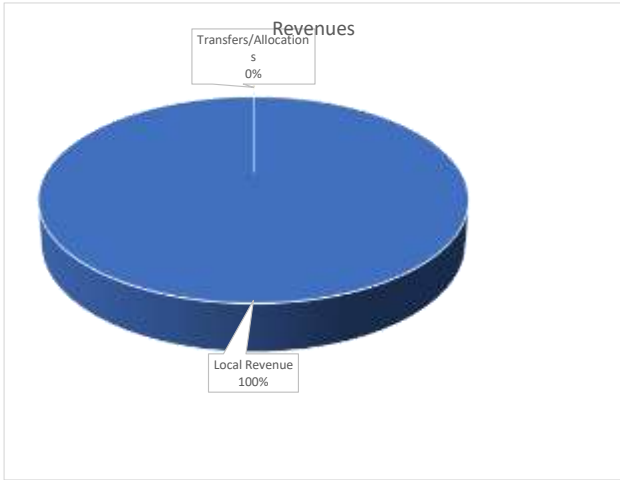


**Bond Redemption Fund**



**Strasburg School District 31 J**  
Revised Budget  
Other Fund Graphs  
FY 2026/27

Capital Reserve Fund



**Strasburg School District 31 J**

**Revised Budget**

**Food Service Fund (21)**

**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Unspendable (Inventory)			17,871	11,610	0	11,610
Restricted Fund Balance	66,760	17,316	35,707	35,828	0	35,828
<b>Total Beginning Fund Balance</b>	66,760	17,316	53,578	47,438	0	47,438
<b>Revenues</b>						
<b>1XXX</b> Local Revenue	191,362	33,704	31,311	19,500	5,000	24,500
<b>3XXX</b> State Revenue	9,568	358,766	209,868	225,000	0	225,000
<b>4XXX</b> Federal Revenue	260,816	432,277	385,106	357,500	0	357,500
<b>5210</b> Allocation from General Fund	50,000		75,000	100,000	0	100,000
<b>Total Revenues</b>	511,746	824,747	701,285	702,000	5,000	707,000
<b>Total Resources Available</b>	578,506	842,063	754,863	749,438	5,000	754,438
<b>Expenditures</b>						
<b>011X</b> Salaries	185,204	208,202	235,720	227,859	17,142	245,001
<b>02XX</b> Employee Benefits	44,473	54,332	54,565	51,834	(2,475)	49,359
<b>03XX</b> Professional Services	1,010	2,712	3,142	1,200	0	1,200
<b>04XX</b> Property Services	224	604	0	3,000	0	3,000
<b>05XX</b> Other Services	0	0	0	0	1,000	1,000
<b>06XX</b> Supplies & Materials	306,613	522,635	413,996	416,854	(9,415)	407,440
<b>07XX</b> Equipment	0	0	0	0	0	0
<b>08XX</b> Other Objects	23,666	0	0	0	0	0
<b>09XX</b> Other Uses	0	0	0	0	0	0
<b>Total Expenditures</b>	561,190	788,485	707,424	700,748	6,252	707,000
<b>Surplus/(Deficit)</b>	<b>(49,444)</b>	<b>36,262</b>	<b>(6,139)</b>	<b>1,252</b>	<b>(1,252)</b>	<b>0</b>
<b>Fund Balances</b>						
Unspendable (Inventory)	0	0	17,871	11,610	0	11,610
Restricted Fund Balance	17,316	53,578	29,568	37,080	(1,252)	35,828
<b>Total Fund Balance</b>	17,316	53,578	47,439	48,690	(1,252)	47,438
<b>Total Appropriation( Ending Fund Balance + Expense)</b>				<b>749,438</b>		<b>754,438</b>

**Strasburg School District 31 J**

**Revised Budget**

**Pupil Activity Fund (23)**

**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Fund Balance	207,062	190,938	187,478	168,377	0	168,377
<b>Total Beginning Fund Balance</b>	207,062	190,938	187,478	168,377	0	168,377
<b>Revenues</b>						
1XXX Local Revenue	350,272	366,814	280,035	325,000	0	325,000
3XXX State Revenue					0	
4XXX Federal Revenue					0	
5210 Allocations from General Fund					0	
<b>Total Revenues</b>	350,272	366,814	280,035	325,000	0	325,000
<b>Total Resources Available</b>	557,334	557,752	467,513	493,377	0	493,377
<b>Expenditures</b>						
011X Salaries					0	
02XX Employee Benefits					0	
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials	366,396	366,396	299,136	313,000	0	313,000
07XX Equipment					0	
08XX Other Objects					0	
09XX Other Uses					0	
<b>Total Expenditures</b>	366,396	366,396	299,136	313,000	0	313,000
<b>Surplus/(Deficit)</b>	(16,124)	418	(19,101)	12,000	0	12,000
<b>Fund Balances</b>						
Fund Balance	190,938	191,356	168,377	180,377	0	180,377
<b>Ending Fund Balances</b>	190,938	191,356	168,377	180,377	0	180,377
<b>Total Appropriation( Ending Fund Balance + Expense)</b>				493,377		493,377

**Strasburg School District 31 J**

**Revised Budget**

**Bond Redemption Fund (31)**

**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Fund Balance	2,295,439	2,333,777	2,180,196	2,037,663	(130,100)	1,907,563
<b>Total Beginning Fund Balance</b>	2,295,439	2,333,777	2,180,196	2,037,663	(130,100)	1,907,563
<b>Revenues</b>						
1110 Local Property Taxes	1,702,769	1,486,491	1,490,406	1,500,000	(199,700)	1,300,300
1120 Specific Ownership (if Applicable)					0	
1140 Delinquent Taxes & Interest				3,000	(1,000)	2,000
1141 Abatement					0	
1500 Interest Income	31,800	54,016	64,461	60,000	(10,000)	50,000
1900 Other Local	2,044				0	
<b>Total Revenues</b>	1,736,613	1,540,507	1,554,867	1,563,000	(210,700)	1,352,300
<b>Total Resources Available</b>	4,032,052	3,874,284	3,735,063	3,600,663	(340,800)	3,259,863
<b>Expenditures</b>						
03XX Professional Services					0	
04XX Property Services					0	
05XX Other Services					0	
06XX Supplies & Materials					0	
07XX Equipment					0	
08XX Other Objects					0	
5100-0830 Debt Service/Interest	938,275	919,088	897,400	873,100	(27,800)	845,300
09XX Other Uses					0	
5100-0910 Debt Service/Prinicipal	760,000	775,000	800,000	820,000	(200,000)	620,000
<b>Total Expenditures</b>	1,698,275	1,694,088	1,697,400	1,693,100	(227,800)	1,465,300
<b>Surplus/(Deficit)</b>	38,338	(153,581)	(142,533)	(130,100)	17,100	(113,000)
<b>Fund Balances</b>						
Fund Balance	2,333,777	2,180,196	2,037,663	1,907,563	(113,000)	1,794,563
<b>Total Ending Fund Balance</b>	2,333,777	2,180,196	2,037,663	1,907,563	(113,000)	1,794,563

**Total Appropriation( Ending Fund Balance + Expense)**

**\$3,600,663**

**\$3,259,863**

**Strasburg School District 31 J**

**Revised Budget**

**Debt Amortization Schedule**

**FY 2026/27**

Pymt Date	Bond Series 2021		
	Principal	Interest	Balance
12/1/2020			
6/1/2021		298,888.88	14,635,000.00
12/1/2021		430,400.00	14,635,000.00
6/1/2022		430,400.00	14,635,000.00
12/1/2022		430,400.00	14,635,000.00
6/1/2023		430,400.00	14,635,000.00
12/1/2023		430,400.00	14,635,000.00
6/1/2024		430,400.00	14,635,000.00
12/1/2024		430,400.00	14,635,000.00
6/1/2025		430,400.00	14,635,000.00
12/1/2025		430,400.00	14,635,000.00
6/1/2026		430,400.00	14,635,000.00
12/1/2026	620,000.00	430,400.00	14,015,000.00
6/1/2027		414,900.00	14,015,000.00
12/1/2027	650,000.00	414,900.00	13,365,000.00
6/1/2028		398,650.00	13,365,000.00
12/1/2028	685,000.00	398,650.00	12,680,000.00
6/1/2029		381,525.00	12,680,000.00
12/1/2029	720,000.00	381,525.00	11,960,000.00
6/1/2030		363,525.00	11,960,000.00
12/1/2030	755,000.00	363,525.00	11,205,000.00
6/1/2031		344,650.00	11,205,000.00
12/1/2031	790,000.00	344,650.00	10,415,000.00
6/1/2032		324,900.00	10,415,000.00
12/1/2032	830,000.00	324,900.00	9,585,000.00
6/1/2033		304,150.00	9,585,000.00
12/1/2033	875,000.00	304,150.00	8,710,000.00
6/1/2034		282,275.00	8,710,000.00
12/1/2034	915,000.00	282,275.00	7,795,000.00
6/1/2035		263,975.00	7,795,000.00
12/1/2035	955,000.00	263,975.00	6,840,000.00
6/1/2036		240,100.00	6,840,000.00
12/1/2036	1,000,000.00	240,100.00	5,840,000.00
6/1/2037		220,100.00	5,840,000.00
12/1/2037	1,040,000.00	220,100.00	4,800,000.00
6/1/2038		199,300.00	4,800,000.00
12/1/2038	1,080,000.00	199,300.00	3,720,000.00
6/1/2039		177,700.00	3,720,000.00
12/1/2039	1,125,000.00	177,700.00	2,595,000.00
6/1/2040		155,200.00	2,595,000.00
12/1/2040	1,170,000.00	155,200.00	1,425,000.00
6/1/2041		131,800.00	1,425,000.00
12/1/2041		131,800.00	1,425,000.00
6/1/2042		107,500.00	1,425,000.00
12/1/2042		82,200.00	1,425,000.00
6/1/2043		82,200.00	1,425,000.00
12/1/2043		55,900.00	1,425,000.00
6/1/2044		55,900.00	1,425,000.00
12/1/2044		28,500.00	1,425,000.00
6/1/2045		28,500.00	1,425,000.00
12/1/2045	1,425,000.00	28,500.00	0.00

**Strasburg School District 31 J**

**Revised Budget**

**Building Fund (41)**

**FY 2026/27**

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Fund Balance	6,943,459	1,283,086	(158,765)	<b>10,868</b>	180	11,048
<b>Total Beginning Fund Balance</b>	6,943,459	1,283,086	(158,765)	10,868	180	11,048
<b>Revenues</b>						
1XXX Local Revenue	101,435	64,604	11,205	180	0	180
3XXX State Revenue	819,172			0	0	0
4XXX Federal Revenue				0	0	0
5210 Transfers			2,420,000	0	0	0
<b>Total Revenues</b>	920,607	64,604	2,431,205	180	0	180
<b>Total Resources Available</b>	7,864,066	1,347,690	2,272,440	11,048	180	11,228
<b>Expenditures</b>						
011X Salaries					0	0
02XX Employee Benefits					0	0
03XX Professional Services					0	0
04XX Property Services	6,580,980	1,506,455	2,261,572	0	0	0
05XX Other Services					0	0
06XX Supplies & Materials					0	0
07XX Equipment				0	0	0
08XX Other Objects					0	0
09XX Other Uses					0	0
<b>Total Expenditures</b>	6,580,980	1,506,455	2,261,572	0	0	0
<b>Surplus/(Deficit)</b>	<b>(5,660,373)</b>	<b>(1,441,851)</b>	169,633	180	0	180
<b>Fund Balances</b>						
Fund Balance	1,283,086	(158,765)	10,868	11,048	180	11,228
<b>Total Ending Fund Balance</b>	1,283,086	(158,765)	10,868	11,048	180	11,228

**Total Appropriation( Ending Fund Balance + Expense)**      **11,048**      **11,228**

**Strasburg School District 31 J**

**Revised Budget**

**Capital Reserve Fund (43)**

FY 2026/27

	Actuals FY 22-23	Actuals FY 23-24	Actuals FY 24-25	Approved FY 25-26	Change	Proposed FY 26-27
<b>Beginning Fund Balance</b>						
Fund Balance	312,066	557,064	568,578	220,784	200	220,984
<b>Total Beginning Fund Balance</b>	312,066	557,064	568,578	220,784	200	220,984
<b>Revenues</b>						
1XXX Local Revenue	244,998	11,514	2,206	200	0	200
3XXX State Revenue					0	
4XXX Federal Revenue					0	
Transfers/Allocations			(350,000)	0	0	0
<b>Total Revenues</b>	244,998	11,514	(347,794)	200	0	200
<b>Total Resources Available</b>	557,064	568,578	220,784	220,984	200	221,184
<b>Expenditures</b>						
011X Salaries	0	0	0	0	0	0
02XX Employee Benefits	0	0	0	0	0	0
03XX Professional Services	0	0	0	0	0	0
04XX Property Services	0	0	0	0	0	0
05XX Other Services	0	0	0	0	0	0
06XX Supplies & Materials	0	0	0	0	0	0
07XX Equipment	0	0	0	0	0	0
08XX Other Objects	0	0	0	0	0	0
09XX Other Uses	0	0	0	0	0	0
<b>Total Expenditures</b>	0	0	0	0	0	0
<b>Surplus/(Deficit)</b>	244,998	11,514	(347,794)	200	0	200
<b>Fund Balances</b>						
Fund Balance	557,064	568,578	220,784	220,984	200	221,184
<b>Total Ending Fund Balance</b>	557,064	568,578	220,784	220,984	200	221,184

**Total Appropriation( Ending Fund Balance + Expense)**      \$220,984      \$221,184

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD									
Budgeted Pupil Count: x,xxx.x		Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>			4,317,026	47,438	168,377	1,907,563	11,048	220,984	6,672,436
<b>Revenues</b>									
Local Sources	1000 - 1999	4,948,611	24,500	325,000	1,300,300	180	200	6,598,791	
Intermediate Sources	2000 - 2999	357						357	
State Sources	3000 - 3999	11,149,063						11,374,063	
Federal Sources	4000 - 4999	118,957						476,457	
<b>Total Revenues</b>		<b>16,216,989</b>	<b>607,000</b>	<b>325,000</b>	<b>1,300,300</b>	<b>180</b>	<b>200</b>	<b>18,449,669</b>	
<b>Total Beginning Fund Balance and Reserves</b>		<b>20,534,015</b>	<b>654,438</b>	<b>493,377</b>	<b>3,207,863</b>	<b>11,228</b>	<b>221,184</b>	<b>25,122,105</b>	
Total Allocations To/From Other Funds	5600,5700,5800							-	
Transfers To/From Other Funds	5200 - 5300	(100,000)	100,000	-				-	
Other Sources	5100,5400,5500,5900,5990,5991							-	
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>20,434,015</b>	<b>754,438</b>	<b>493,377</b>	<b>3,207,863</b>	<b>11,228</b>	<b>221,184</b>	<b>25,122,105</b>	
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	5,495,427						5,495,427	
Employee Benefits, including object 0280	0200	1,710,597						1,710,597	
Purchased Services	0300,0400,0500	1,487,664						1,487,664	
Supplies and Materials	0600	568,879		313,000				881,879	
Property	0700	99,720						99,720	
Other	0800, 0900	500						500	
<b>Total Instruction</b>		<b>9,362,786</b>	<b>-</b>	<b>313,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,675,786</b>	
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	380,607						380,607	
Employee Benefits, including object 0280	0200	125,821						125,821	
Purchased Services	0300,0400,0500	213,710						213,710	
Supplies and Materials	0600	39,635						39,635	
Property	0700	-						-	
Other	0800, 0900	-						-	
<b>Total Students</b>		<b>759,773</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>759,773</b>	
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	289,943						289,943	
Employee Benefits, including object 0280	0200	100,990						100,990	
Purchased Services	0300,0400,0500	85,900						85,900	
Supplies and Materials	0600	9,850						9,850	
Property	0700	-						-	
Other	0800, 0900	-						-	
<b>Total Instructional Staff</b>		<b>486,684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>486,684</b>	
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	218,976						218,976	
Employee Benefits, including object 0280	0200	65,658						65,658	
Purchased Services	0300,0400,0500	130,400						130,400	
Supplies and Materials	0600	25,500						25,500	

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD									
Budgeted Pupil Count: x,xxx.x		Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Property	0700	-							-
Other	0800, 0900	24,000							24,000
<b>Total School Administration</b>		464,534	-	-	-	-	-	-	464,534
<b>School Administration - Program 2400</b>									
Salaries	0100	824,533							824,533
Employee Benefits, including object 0280	0200	286,739							286,739
Purchased Services	0300,0400,								
	0500	46,850							46,850
Supplies and Materials	0600	44,122							44,122
Property	0700	-							-
Other	0800, 0900	4,200							4,200
<b>Total School Administration</b>		1,206,444	-	-	-	-	-	-	1,206,444
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	81,127							81,127
Employee Benefits, including object 0280	0200	27,746							27,746
Purchased Services	0300,0400,								
	0500	73,500							73,500
Supplies and Materials	0600	3,500							3,500
Property	0700	-							-
Other	0800, 0900	1,500							1,500
<b>Total Business Services</b>		187,373	-	-	-	-	-	-	187,373
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	693,793							693,793
Employee Benefits, including object 0280	0200	240,890							240,890
Purchased Services	0300,0400,								
	0500	734,965							734,965
Supplies and Materials	0600	550,125							550,125
Property	0700	7,500							7,500
Other	0800, 0900	-							-
<b>Total Operations and Maintenance</b>		2,227,273	-	-	-	-	-	-	2,227,273
<b>Student Transportation - Program 2700</b>									
Salaries	0100	324,606							324,606
Employee Benefits, including object 0280	0200	97,007							97,007
Purchased Services	0300,0400,								
	0500	97,500							97,500
Supplies and Materials	0600	47,000							47,000
Property	0700	135,860							135,860
Other	0800, 0900	-							-
<b>Total Student Transportation</b>		701,973	-	-	-	-	-	-	701,973
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	303,800							303,800
Employee Benefits, including object 0280	0200	102,992							102,992
Purchased Services	0300,0400,								
	0500	171,500							171,500
Supplies and Materials	0600	189,500							189,500
Property	0700	-							-
Other	0800, 0900	500							500
<b>Total Central Support</b>		768,292	-	-	-	-	-	-	768,292
<b>Other Support - Program 2900</b>									
Salaries	0100								-
Employee Benefits, including object 0280	0200								-
Purchased Services	0300,0400,								
	0500								-

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD  Budgeted Pupil Count: x,xxx.x		Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL
Supplies and Materials		0600							-
Property		0700							-
Other		0800, 0900							-
<b>Total Other Support</b>			-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries		0100		245,001					245,001
Employee Benefits, including object 0280		0200		49,359					49,359
Purchased Services		0300,0400,							
		0500		5,200					5,200
Supplies and Materials		0600		407,440					407,440
Property		0700		-					-
Other		0800, 0900		-					-
<b>Total Other Support</b>			-	707,000	-	-	-	-	707,000
<b>Enterprise Operations - Program 3200</b>									
Salaries		0100							-
Employee Benefits, including object 0280		0200							-
Purchased Services		0300,0400,							
		0500							-
Supplies and Materials		0600							-
Property		0700							-
Other		0800, 0900							-
<b>Total Enterprise Operations</b>			-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries		0100	-						-
Employee Benefits, including object 0280		0200	-						-
Purchased Services		0300,0400,							
		0500							-
Supplies and Materials		0600							-
Property		0700							-
Other		0800, 0900							-
<b>Total Community Services</b>			-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries		0100							-
Employee Benefits, including object 0280		0200							-
Purchased Services		0300,0400,							
		0500							-
Supplies and Materials		0600							-
Property		0700							-
Other		0800, 0900							-
<b>Total Education for Adults Services</b>			-	-	-	-	-	-	-
<b>Total Supporting Services</b>			6,802,346	707,000	-	-	-	-	7,509,346
<b>Property - Program 4000</b>									
Salaries		0100	-						-
Employee Benefits, including object 0280		0200	-						-
Purchased Services		0300,0400,							
		0500							-
Supplies and Materials		0600	9,804						9,804
Property		0700	4,000						4,000
Other		0800, 0900	-						-
<b>Total Property</b>			13,804	-	-	-	-	-	13,804
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries		0100							-
Employee Benefits, including object 0280		0200							-

FY2023-2024 UNIFORM BUDGET SUMMARY

District Name: Strasburg School District 31J District Code: 0060 Adopted Budget Adopted: TBD Budgeted Pupil Count: x,xxx.x								
Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	TOTAL	
Purchased Services	0300,0400,0500							
Supplies and Materials	0600							-
Property	0700							-
Other	0800, 0900				620,000			620,000
<b>Total Other Uses</b>		-	-	-	620,000	-	-	620,000
<b>Total Expenditures</b>	16,178,937	707,000	313,000	620,000				17,818,937
<b>APPROPRIATED RESERVES</b>								
Other Reserved Fund Balance (9900)	0840							-
Other Restricted Reserves (932X)	0840							-
Reserved Fund Balance (9100)	0840							-
District Emergency Reserve (9315)	0840							-
Reserve for TABOR 3% (9321)	0840							-
Reserve for TABOR - Multi-Year Obligations (9322)	0840							-
<b>Total Reserves</b>		-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>	16,178,937	707,000	313,000	620,000				17,818,937
<b>BUDGETED ENDING FUND BALANCE</b>								
Non-spendable fund balance (9900)	6710		11,610					11,610
Restricted fund balance (9900)	6720		35,828	180,377	1,794,563			2,010,768
TABOR 3% emergency reserve (9321)	6721	478,000						478,000
TABOR multi year obligations (9322)	6722							-
District emergency reserve (letter of credit or real estate) (9323)	6723							-
Colorado Preschool Program (CPP) (9324)	6724							-
Risk-related / restricted capital reserve (9326)	6726							-
BEST capital renewal reserve (9327)	6727							-
Total program reserve (9328)	6728							-
Committed fund balance (9900)	6750							-
Committed fund balance (15% limit) (9200)	6750							-
Assigned fund balance (9900)	6760					11,228	221,184	232,412
Unassigned fund balance (9900)	6770	3,777,078						3,777,078
Net investment in capital assets (9900)	6790							-
Restricted net position (9900)	6791							-
Unrestricted net position (9900)	6792							-
<b>Total Ending Fund Balance</b>	4,255,078	47,438	180,377	1,794,563	11,228	221,184		6,509,868
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>								
		-	-	-	793,300	-	-	793,300
Use of a portion of beginning fund balance resolution required?	Yes	No	No	Yes	No	No		Yes



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal Electronic Devices	JICJ
Adopted:	Revision:
2006	June 2026

The Board of Education believes personal electronic devices may be useful tools for students in the educational environment and can play a vital communication role during emergency situations. However, possession and use of personal electronic devices in school situations must be regulated to ensure that the use or presence of such devices does not disrupt or interfere with the educational process or school operations, or impair the safety, welfare, and privacy of students and staff. Therefore, in order to create engaging spaces in the educational environment that fosters sustained attention and maximizes learning, students may only use personal electronic devices on District property, in a District vehicle, or at a District or school-sponsored activity or event in accordance with this policy.

For purposes of this policy, “personal electronic devices” include any privately-owned portable technology device, including but not limited to cell phones, a smart or electronic watch, tablets, laptops, Chromebooks, virtual reality devices, wireless earbuds/earphones, cameras, audio and/or video recorders and players, and any other hand-held electronic communication and data storage devices.

Students shall not use personal electronic devices as follows:

1. Students in grades PreK – 8 are prohibited from using personal electronic devices on school premises during the designated school day. The school day includes but is not limited to instructional time, lunch periods, recess, school sponsored programs, events or activities, or any other time during the designated school day. All personal electronic devices shall be kept in designated areas and turned off.
2. Students in grades 9 – 12 are prohibited from using personal electronic devices during instructional time throughout the designated school day. Instructional time includes but is not limited to class periods, passing periods, and school sponsored programs, events or activities during the designated school day. All personal electronic devices shall be kept in designated areas and turned off during instructional time. Personal electronic devices may be used during the lunch period; however, such use is discouraged.

It is the student’s responsibility to ensure that personal electronic devices are turned off and placed in designated areas during times when use is not authorized. Personal electronic devices (1) that produce any audible sound, a ring tone, or vibrating alert, whether through a speaker, earbuds/earphones, buzzer, or other means, or (2) that are displayed or in plain view at such times shall be deemed to be used in violation of this policy.

Regardless of the permitted uses or limitations placed on the use of personal electronic devices, the following conduct is prohibited:

1. To engage in, promote, or facilitate any conduct that otherwise violates the Code of Student Conduct or other Board policies or regulations, or state or federal law.
2. In any manner that causes or results in disruption of the educational environment or school sponsored extracurricular activities or events, or impairs or interferes with school

or District operations;

3. To photograph or record the activities of other students or school personnel on District property or at the school or school-sponsored activities, or to disseminate to others such photographs or recordings, in a manner intended to cause or result in, or in a manner the student using the device should reasonably have foreseen would cause or result in, emotional distress, embarrassment or humiliation of a person, or an invasion or violation of any person's reasonable expectation of privacy.
4. Use of personal electronic devices in locker rooms, bathrooms, or other locations where the presence of such devices poses an unreasonable risk to the safety, welfare, or privacy of other persons, as determined by the building principal.
5. When their use is otherwise prohibited by this policy or by school rules. The principal may, at his or her discretion, establish and enforce additional rules for the use of personal electronic devices appropriate to individual campus needs. School officials are encouraged to set guidelines for the use of such devices during school trips and extracurricular activities.

### Exceptions

Students may possess and use personal electronic devices during instructional time or when otherwise prohibited, under the following circumstances:

1. When specifically authorized under a current individual education plan (IEP), a Section 504 accommodation plan or a health care plan in force and effect regarding the student.
2. The use is necessary to respond to or report an emergency. For purposes of this policy, "emergency" shall mean an actual or imminent threat to the health or safety of students and/or school personnel, which may result in death, bodily injury, or property damage.
3. For instructional purposes in accordance with specific school procedures and under the direction of the school principal.

### Violations

Students violating the policy shall be subject to disciplinary action up to and including suspension and expulsion. Personal electronic devices that are reasonably suspected of being used or possessed in violation of this Policy shall be subject to temporary confiscation by school authorities. Students shall be required to turn personal electronic devices over to any staff or other school official upon request. Students who refuse to surrender a personal electronic device upon request by a teacher or other school official shall be subject to disciplinary action. matter to law enforcement.

### Loss or Damage

The District shall not be responsible for the loss, theft or destruction of personal electronic devices brought onto school or District property or while the student is attending District or school-sponsored activities or events.

Adopted 2006

Revised: 9-14-2017

June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK, Student Discipline  
JS, Student Use of Technology Resources



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal <del>Technology-Electronic</del> Devices	JICJ
Adopted:	Revision:
<del>2026</del> 2006	June 2026

The Board of Education believes personal ~~technology-electronic~~ devices may be useful tools for students in the educational environment and can play a vital communication role during emergency situations. However, ~~possession and~~ use of personal ~~technology-electronic~~ devices in school situations must be regulated to ~~assure-ensure~~ that the use ~~or presence~~ of such devices does not disrupt or interfere with the educational process or school operations, ~~or impair the safety, welfare, and privacy of students and staff~~. Therefore, ~~in order to create engaging spaces in the educational environment that fosters sustained attention and maximizes learning,~~ students may only use ~~PTDs-personal electronic devices~~ on ~~D~~istrict property, ~~in~~ a ~~D~~istrict vehicle, or at a ~~D~~istrict or school- sponsored activity or event in accordance with this policy.

For purposes of this policy, “personal ~~technology-electronic devices~~” (~~PTD~~) includes any privately-owned portable technology device, including but not limited to cell phones, ~~a smart or electronic watch, pagers,~~ tablets, laptops, ~~Chromebooks, virtual reality devices, wireless earbuds/earphones,~~ cameras, audio and/or video recorders and players, and ~~all-any~~ other hand-held electronic communication and data storage devices.

Students shall not use personal electronic devices as follows:

1. Students in grades PreK – 8 are prohibited from using personal electronic devices on school premises during the designated school day. The school day includes but is not limited to instructional time, lunch periods, recess, school sponsored programs, events or activities, or any other time during the designated school day. All personal electronic devices shall be kept in designated areas and turned off.
2. Students in grades 9 – 12 are prohibited from using personal electronic devices during instructional time throughout the designated school day. Instructional time includes but is not limited to class periods, passing periods, and school sponsored programs, events or activities during the designated school day. All personal electronic devices shall be kept in designated areas and turned off during instructional time. Personal electronic devices may be used during the lunch period; however, such use is discouraged.

~~Students may use PTDs as a designated tool for learning if authorized by the student’s teacher. It is the student’s responsibility to ensure that the PTD personal electronic devices are turned off or and placed in designated areas during times when use is not authorized. Personal electronic devices (1) that produce any audible sound, a ring tone, or vibrating alert, whether through a speaker, earbuds/earphones, buzzer, or other means, or (2) that are displayed or in plain view at such times shall be deemed to be used in violation of this policy. silent mode during unauthorized times.~~

Regardless of the permitted uses or limitations placed on the use of personal electronic devices, the following conduct is prohibited:

1. To engage in, promote, or facilitate any conduct that otherwise violates the Code of Student Conduct or other Board policies or regulations, or state or federal law.

2. In any manner that causes or results in disruption of the educational environment or school sponsored extracurricular activities or events, or impairs or interferes with school or District operations;
3. To photograph or record the activities of other students or school personnel on District property or at the school or school-sponsored activities, or to disseminate to others such photographs or recordings, in a manner intended to cause or result in, or in a manner the student using the device should reasonably have foreseen would cause or result in, emotional distress, embarrassment or humiliation of a person, or an invasion or violation of any person's reasonable expectation of privacy.
4. Use of personal electronic devices in locker rooms, bathrooms, or other locations where the presence of such devices poses an unreasonable risk to the safety, welfare, or privacy of other persons, as determined by the building principal.
5. When their use is otherwise prohibited by this policy or by school rules. The principal may, at his or her discretion, establish and enforce additional rules for the use of personal electronic devices appropriate to individual campus needs. School officials are encouraged to set guidelines for the use of such devices during school trips and extracurricular activities.

### Exceptions

Students may possess and use personal electronic devices during instructional time or when otherwise prohibited, under the following circumstances:

1. When specifically authorized under a current individual education plan (IEP), a Section 504 accommodation plan or a health care plan in force and effect regarding the student.
2. The use is necessary to respond to or report an emergency. For purposes of this policy, "emergency" shall mean an actual or imminent threat to the health or safety of students and/or school personnel, which may result in death, bodily injury, or property damage.
3. For instructional purposes in accordance with specific school procedures and under the direction of the school principal.

### Violations

~~Student use of PTDs with cameras and/or video recording capabilities is prohibited in locker rooms, bathrooms or any other location where such use could violate another person's reasonable expectation of privacy.~~

~~Students shall not use PTDs to engage in, promote or facilitate any other conduct that violates the student code of conduct, other Board policies or regulations, or state or federal law.~~

Students violating this policy shall be subject to disciplinary action up to and including suspension and expulsion. Personal electronic devices that are reasonably suspected of being used or possessed in violation of this Policy shall be subject to temporary confiscation by school authorities. Students shall be required to turn personal electronic devices over to any staff or other school official upon request. Students who refuse to surrender a personal electronic device upon request by a teacher or other school official shall be subject to disciplinary action. ~~or any other district, school or classroom rule or regulation on student use of PTDs may result in~~

~~disciplinary measures and/or temporary confiscation of the PTD. Confiscated devices shall be returned to the student only after a conference with the parent/guardian, student and school personnel. If the building principal or designee believes a student's possession or use of a PTD may involve a violation of the law, the building principal or designee may also refer the matter to law enforcement.~~

Loss or Damage

The ~~D~~istrict shall not be responsible for the loss, theft or destruction of ~~PTDs~~personal electronic devices brought onto school or ~~D~~istrict property or while the student is attending ~~D~~istrict or school-sponsored activities or events.

Adopted: ~~\_\_~~-2006

Revised: ~~\_\_~~-9-14-2017

June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC<sub>1</sub> ~~and subcodes~~, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK<sub>1</sub> ~~and subcodes~~, Student Discipline  
JS<sup>\*</sup>, Student Use of ~~the Internet and Electronic Communications~~Technology Resources



# Strasburg School District 31J

Policy:	File:
Student Use of Cell Phones and Other Personal Electronic Devices Regulation	JICJ-R
Adopted:	Revision:
2026	

Student Use of Cell Phones and Other Personal Electronic Devices — Field Trips, Sporting Events, Assemblies, School-Provided Transportation, and Consequences

## Scope and Reference

This regulation supplements the District Student Use of Cell Phones and Other Personal Electronic Devices policy and applies to all students on District property, in District vehicles, and at District- or school-sponsored activities.

## Permitted and Prohibited Use During Specified Activities

Field trips and school-sponsored off-site activities (during the school day): Use of personal electronic devices is not permitted. Staff or field trip sponsors may allow students to bring them on the trip as long as the staff or sponsor collects them to use for emergency use only.

Sporting Events (for athletes): Devices may be used by students only when off the playing/competitive area and when such use does not disrupt the event, distract participants, or violate other provisions of the policy (e.g., no recording that violates privacy or causes harm). Coaches/advisors may set additional, event-specific rules which students must follow.

Assemblies and Performances (during the school day): Use of personal electronic devices is not permitted.

School-Provided Transportation (buses, vans, shuttles, etc.): Devices may be used for quiet, non-disruptive activities when permitted by the driver and/or sponsor and in compliance with safety rules (no headset volume that prevents hearing safety directions). Photographing or recording others is prohibited where it would violate privacy or create emotional distress. Devices must be stored and silenced if directed by the driver or sponsor.

## Staff Authority and Expectations

Staff, sponsors, coaches, and drivers may require devices be stored, turned off, or surrendered for the duration of a trip, event, or activity to maintain safety and a productive environment.

Students must comply with staff directions regarding device use. Refusal to surrender a device upon request will result in disciplinary action consistent with this regulation and the District policy.

## Recording and Privacy

All prohibitions in the District policy regarding photographing, recording, or disseminating images or recordings that invade privacy, cause emotional distress, or otherwise violate law or Board policy apply in these settings.

## Consequences for Violations (Progressive Discipline)

- 1st offense: Device confiscated and placed in the office. Student may pick up at the end of the school day. Parent/guardian contacted by phone to discuss behavior and notify that the next

infraction will result in a 1-day suspension.

- 2nd offense: Device confiscated and placed in the office. Parent/guardian must pick up the device at the end of the school day. One day in school suspension.
- 3rd offense: One-day out-of-school suspension. Student may return only after a parent/guardian pre-entry meeting with school administration. Device confiscated and released only to parent/guardian when they pick the student up to go home.
- 4th offense and subsequent offenses: Follow the 3rd-offense procedure with an additional day of out-of-school suspension for each subsequent offense (e.g., 4th = 2 days, 5th = 3 days, etc.). Note: Accumulation of 10 total suspension days could trigger an expulsion hearing at the district level, per District discipline procedures.

Additional: Students who refuse to surrender devices when requested, or whose device is used to commit a serious violation (e.g., harassment, distribution of explicit images, threats) may be subject to escalated discipline up to suspension or expulsion and possible referral to law enforcement, consistent with District policy.

### **Implementation and Notice**

School administrators and activity sponsors shall communicate event-specific device expectations in advance (e.g., permission slips, team handbooks, pre-trip meetings).

This regulation will be included in student handbooks and communicated to students and families at the start of each school year and before major trips or events.

Adopted June 2026

LEGAL REF.: C.R.S. 18-7-109 (*posting, possession or exchange of a private image by a juvenile*)

CROSS REFS.: JIC, Student Conduct  
JIH, Student Interviews, Interrogations, Searches and Arrests  
JK, Student Discipline  
JS, Student Use of Technology Resources