



**MINUTES OF
IDABEL PUBLIC SCHOOLS
REGULAR MEETING OF THE BOARD OF EDUCATION
August 9, 2021**

THE IDABEL PUBLIC SCHOOLS, IDABEL INDEPENDENT SCHOOL DISTRICT
NUMBER FIVE, IDABEL, OKLAHOMA MET August 9, 2021 AT 5:30 PM WITH THE
FOLLOWING MEMBERS PRESENT:

Attendance Taken at 5:33 PM.

Brent Bolen: Present

Donny Butler: Present

Darrell Courtney: Present

Claire Downing: Present

Jerry Robinson: Present

Attendance Update Taken at 6:37 PM.

Claire Downing: Absent

1. OPENING: CALL TO ORDER AND ROLL CALL OF MEMBERS.

A. PRESIDENT: BRENT BOLEN

B. VICE PRESIDENT: DONNIE BUTLER

C. CLERK: CLAIRE LEHR- DOWNING

D. MEMBER: DARRELL COURTNEY

E. MEMBER: JERRY ROBINSON

**2. CONSENT AGENDA: VOTE TO APPROVE OR DISAPPROVE THE
FOLLOWING ITEMS:**

MINUTES OF JULY 12, 2021 REGULAR MEETING

TREASURER'S REPORT

ENCUMBRANCES

**FUND NUMBERS:
GENERAL FUND 11 - #177-243**

**5 MIL BUILDING FUND 21- #1
BUILDING BOND 18 - #1**

ACTIVITY FUND BALANCES

RESIGNATIONS:

**CHEYENNE MORGAN - TEACHER ASSISTANT - EVEN START
SALLY KNIGHT - PRINCIPALS FINANCIAL SECRETARY- MIDDLE
SCHOOL**

**THERESE HENNEISE - PARAPROFESSIONAL - CENTRAL
RACHEL BRYANT - PARAPROFESSIONAL - PRIMARY SOUTH
TIFFANY WILLIAMS - SECRETARY - PRIMARY SOUTH**

RETRACTING ACCEPTANCE

**LESHIA MOORE- NELSON -SPECIAL ED - IHS
JONTAA' JET - TEACHER- MIDDLE SCHOOL**

MOTION TO APPROVE THE CONSENT AGENDA Passed with a motion by Darrell
Courtney and a second by Claire Downing.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

3. **PRINCIPALS/DIRECTORS REPORT
SUPERINTENDENTS REPORT**

4. **CONSIDER AND POSSIBLE ACTION ON ANY MATTER NOT KNOWN
ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORSEEN
PRIOR TO THE TIME OF PREPARATION OF THE AGENDA FOR THE
REGULARLY SCHEDULED MEETING.**

Motion to accept resignation from Claire Lehr Downing as Clerk for the school board.
We will be voting to hire her sister as a teacher in this meeting. Passed with a motion by
Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

Jessica Bean - Paraprofessional- Middle School hire. Needs to be added to the Sept
agenda. Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

5. **DISCUSSION REGARDING STATUS OF REQUIRED BOARD MEMBER CONTINUING EDUCATION CREDITS AND REQUIREMENTS.**
6. **DISCUSSION AND POSSIBLE ACTION OF BIDS ON THE SOUNDS SYSTEM AT HIGH SCHOOL.**

Motion to move item lower on agenda to return to it after band instructors are called and input considered. Passed with a motion by Darrell Courtney and a second by Donny Butler.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

Motion to table and speak over terms with Bells. Tabled with a motion by Darrell Courtney and a second by Donny Butler.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

7. DISCUSSION AND POSSIBLE ACTION ON BIDS FOR ROOFING ON THE OLD PUBLIC LIBRARY ADDRESS: 200 NE AVE D IDABEL OK

MOTION TO ACCEPT THE BID FROM DK Haney Roofing FOR ROOFING ON THE OLD PUBLIC LIBRARY ADDRESS: 200 NE AVE D IDABEL OK. They are the lowest bid. Passed with a motion by Donny Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

8. **DISCUSSION AND POSSIBLE BOARD ACTION TO PROVIDE ALL IPS EMPLOYEES A \$1000 STIPEND FOR COMPLETING THE ANNUAL STATE-REQUIRED GCN PROFESSIONAL DEVELOPMENT TRAINING OUTSIDE WORK HOURS AND BEFORE AUGUST 20, 2021.**

MOTION TO APPROVE TO PROVIDE ALL IPS EMPLOYEES A \$1000 STIPEND FOR COMPLETING THE ANNUAL STATE-REQUIRED GCN PROFESSIONAL DEVELOPMENT TRAINING OUTSIDE WORK HOURS AND BEFORE AUGUST 20, 2021. Passed with a motion by Donny Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

9. **VOTE TO APPROVE OR DISAPPROVE THE CONTRACT BETWEEN THE IDABEL PUBLIC SCHOOLS AND THE OKLAHOMA STATE VOCATIONAL PROGRAMS FOR THE 2020-2021 SCHOOL YEAR: (CAREER TECH)**
1. 2 AGRICULTURAL EDUCATION CLASSES - HIGH SCHOOL
2. 1 FAMILY AND CONSUMER SCIENCE CLASS - HIGH SCHOOL
3. 1 BUSINESS AND INFO TECH ED - HIGH SCHOOL

MOTION TO APPROVE THE CONTRACT BETWEEN THE IDABEL PUBLIC SCHOOLS AND THE OKLAHOMA STATE VOCATIONAL PROGRAMS FOR THE 2020-2021 SCHOOL YEAR: (CAREER TECH) 1. 2 AGRICULTURAL EDUCATION CLASSES - HIGH SCHOOL 2. 1 FAMILY AND CONSUMER SCIENCE CLASS - HIGH SCHOOL 3. 1 BUSINESS AND INFO TECH ED - HIGH SCHOOL Passed with a motion by Darrell Courtney and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

10. **VOTE TO APPROVE OR DISAPPROVE FOR DENISON ALONG WITH IDABEL TO FILE APPLICATION WITH THE OSSAA FOR DENISON SCHOOL TO PARTICIPATE IN IDABEL MIDDLE SCHOOL ATHLETIC PROGRAMS FOR THE 2021-2022 SCHOOL YEAR. FOOTBALL**

MOTION TO APPROVE DENISON ALONG WITH IDABEL TO FILE APPLICATION WITH THE OSSAA FOR DENISON SCHOOL TO PARTICIPATE IN IDABEL MIDDLE SCHOOL ATHLETIC PROGRAMS FOR THE 2021-2022

SCHOOL YEAR. FOOTBALL Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

11. VOTE TO APPROVE OR DISAPPROVE THE NEW OSSBA POLICY AND FORM FOR PROHIBITION OF RACE AND SEX DISCRIMINATION IN CURRICULUM AND COMPLAINT PROCESS

MOTION TO APPROVE THE NEW OSSBA POLICY AND FORM FOR PROHIBITION OF RACE AND SEX DISCRIMINATION IN CURRICULUM AND COMPLAINT PROCESS Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

12. **VOTE TO APPROVE OR DISAPPROVE COOPERATIVE CONTRACT BETWEEN IDABEL PUBLIC SCHOOLS AND DENISON ELEMENTARY SCHOOLS FOR THE EMPLOYMENT OF MS. TERESA BELL, BAND DIRECTOR FOR 1/7 OF THE SCHOOL DAY AT DENISON FOR THE 2021-2022 SCHOOL YEAR**

MOTION TO APPROVE COOPERATIVE CONTRACT BETWEEN IDABEL PUBLIC SCHOOLS AND DENISON ELEMENTARY SCHOOLS FOR THE EMPLOYMENT OF MRS. TERESA BELL, BAND DIRECTOR FOR 1/7 OF THE SCHOOL DAY AT DENISON FOR THE 2021-2022 SCHOOL YEAR Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

13. **DISCUSS AND VOTE TO APPROVE OR DISAPPROVE THE FOLLOWING TEACHERS AS ALTERNATIVE EDUCATION TEACHERS. PAY IS \$25 HOUR.**

Cassie Daniel - Math
Cindy Bryant - English
Maddie Lehr - Science
Lance Wyrick - History

MOTION TO APPROVE THE FOLLOWING TEACHERS AS ALTERNATIVE EDUCATION TEACHERS. PAY IS \$25 HOUR. Cassie Daniel - Math Cindy Bryant - English Maddie Lehr - Science Lance Wyrick - History Passed with a motion by Donny Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Yea

Jerry
Robinson: Yea

Yea: 5, Nay: 0

14. **VOTE TO APPROVE OR DISAPPROVE MENTORS FOR THE NEW TEACHERS 2021-2022**

HIGH SCHOOL

Bryant Curtis - Leah Saelim
Patience Wilson - Becky Shaw

**Patrick Cobb - Lance Wyrick
Seth Lorraine - Scott Pratt**

MIDDLE SCHOOL

KASEY PHILLIPS	TERRI JOHNSON
LONNIE WATSON	TOMMY LEWIS
COURTNEY VANCAMP	STEPHANIE ARMSTRONG
SIERRA WILLIAMSON	STEPHANIE ARMSTRONG
MADelyn LEHR.	JENNA PRATT
KAGE BILLINGTON	JENNA PRATT
TANYA STUART	CINDY BRYANT

CENTRAL SCHOOL

HEATHER JONES - CARRIE FLETCHER
BRIDGET JANNISE - RANDI MCATEE
CHEYANNE WHITE-PETERSON - LANETTE WOOD
PAULA BRITTON - KAREN POND

PRIMARY SOUTH

MARY GASWAY - MAYRA WILLISTON
MELISSA GAMMON - JILL MARTIN

MOTION TO APPROVE MENTORS FOR THE NEW TEACHERS AT IDABEL
PUBLIC SCHOOL 2021-2022 AS STATED ABOVE Passed with a motion by Donny
Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

15. **VOTE TO APPROVE OR DISAPPROVE PROCUREMENT PLAN FOR
PERSONS ENGAGED IN THE AWARD AND ADMINISTRATION OF FOOD
AND NUTRITION CONTRACTS BY IDABEL PUBLIC SCHOOL FOR JULY 1
2021 THROUGH JUNE 30, 2022**

MOTION TO APPROVE PROCUREMENT PLAN FOR PERSONS ENGAGED IN THE AWARD AND ADMINISTRATION OF FOOD AND NUTRITION CONTRACTS BY IDABEL PUBLIC SCHOOL FOR JULY 1 2021 THROUGH JUNE 30, 2022 Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

16. DISCUSSION AND POSSIBLE BOARD ACTION TO APPOINT AN IDABEL PUBLIC SCHOOLS BOARD OF EDUCATION MEMBER TO ACT AS VOTING DELEGATE FOR THE 2021 OSSBA DELEGATE ASSEMBLY

MOTION TO APPOINT Donny Butler AN IDABEL PUBLIC SCHOOLS BOARD OF EDUCATION MEMBER TO ACT AS VOTING DELEGATE FOR THE 2020 OSSBA DELEGATE ASSEMBLY Passed with a motion by Darrell Courtney and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

17. **DISCUSSION AND POSSIBLE ACTION CONCERNING THE IDABEL BOARD OF EDUCATION POLICY ON THE SANCTIONING OF PARENT AND BOOSTER CLUBS.**
18. **VOTE TO APPROVE OR NOT APPROVE MAKING SEPT. 2ND AND 3RD 'VIRTUAL DAYS' TO ALLOW TEACHERS AND SUPPORT STAFF TO PARTICIPATE IN SPECIAL PROFESSIONAL TRAINING EVENTS. THERE WILL BE DIGITAL ASSIGNMENTS AND PARTICIPATION REQUIREMENTS AS PRESCRIBED IN IDABEL PUBLIC SCHOOLS DISTANCE LEARNING POLICY"**

MOTION TO APPROVE MAKING SEPT. 2ND AND 3RD 'VIRTUAL DAYS' TO ALLOW TEACHERS AND SUPPORT STAFF TO PARTICIPATE IN SPECIAL PROFESSIONAL TRAINING EVENTS. THERE WILL BE DIGITAL ASSIGNMENTS AND PARTICIPATION REQUIREMENTS AS PRESCRIBED IN IDABEL PUBLIC SCHOOLS DISTANCE LEARNING POLICY" Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

19. VOTE TO APPROVE OR DISAPPROVE THE MEMORANDUM OF UNDERSTANDING FOR SPECIAL EDUCATION SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2021-JUNE 30, 2022.

MOTION TO APPROVE THE MEMORANDUM OF UNDERSTANDING FOR SPECIAL EDUCATION SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2021-JUNE 30, 2022. Passed with a motion by Jerry Robinson and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

20. VOTE TO APPROVE OR DISAPPROVE THE INTERAGENCY MEMORANDUM OF UNDERSTANDING FOR PRESCHOOL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2021-JUNE 30, 2022

MOTION TO APPROVE THE INTERAGENCY MEMORANDUM OF UNDERSTANDING FOR PRESCHOOL SERVICES BETWEEN IDABEL PUBLIC SCHOOLS AND CHOCTAW NATION HEAD START FOR THE PERIOD OF JULY 1, 2020-JUNE 30, 2021 Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

**21. VOTE TO APPROVE OR DISAPPROVE THE SALARIES OF:
21ST CENTURY (CCLC) GRANT #554
ESSER- AFTER SCHOOL #559
INNOVATIVE APPROACHES TO LITERACY GRANT (READING LITERATURE) # 777**

MOTION TO APPROVE SALARIES OF: 21ST CENTURY (CCLC) GRANT #554 ESSER- AFTER SCHOOL #559 INNOVATIVE APPROACHES TO LITERACY GRANT (READING LITERATURE) # 777 Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

22. VOTE TO APPROVE OR DISAPPROVE VETA BURDINE TO BE TRANSFERRED FROM HER CURRENT POSITION TO THE PRINCIPAL/FINANCIAL SECRETARY FOR IDABEL MIDDLE SCHOOL.

MOTION TO APPROVE VETA BURDINE TO BE TRANSFERRED FROM HER CURRENT POSITION TO THE PRINCIPAL/FINANCIAL SECRETARY FOR IDABEL MIDDLE SCHOOL. Passed with a motion by Donny Butler and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

23. **DISCUSSION AND POSSIBLE ACTION ON THE PUBLIC PARTICIPATION POLICY OF IDABEL BOE MEETINGS.**

24. **DISCUSSION AND POSSIBLE ACTION ON AMENDING THE BOE MEETING NOTIFICATION PROCEDURES POLICY:**

OPTION 1: ANY PERSON, NEWSPAPER, WIRE SERVICE, RADIO STATION, AND/OR TELEVISION STATION MAY FILE A WRITTEN REQUEST WITH THE BOARD CLERK TO RECEIVE WRITTEN NOTICE OF MEETINGS OF THE BOARD OF EDUCATION. SUCH REQUESTS MUST BE RENEWED ANNUALLY AND AN ANNUAL FEE OF \$18.00 WILL BE CHARGED EACH PERSON OR ENTITY WHO REQUESTS WRITTEN NOTIFICATION.

OPTION 2: ANY PERSON, NEWSPAPER, WIRE SERVICE, RADIO STATION, AND/OR TELEVISION STATION MAY FILE A WRITTEN REQUEST WITH THE BOARD CLERK TO RECEIVE WRITTEN NOTICE OF MEETINGS OF THE BOARD OF EDUCATION. SUCH REQUESTS MUST BE RENEWED ANNUALLY. PERSONS OR ENTITIES REQUESTING WRITTEN NOTIFICATION WILL NOT BE CHARGED A NOTIFICATION FEE.

MOTION TO APPROVE OPTION # 2 No Charge. Passed with a motion by Donny Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

25. VOTE TO APPROVE OR DISAPPROVE ADMINISTRATION LEAVE FOR KODY DONALDSON FOR THE DATES OF JULY 22 TO JULY 30 2021.

MOTION TO APPROVE ADMINISTRATION LEAVE FOR KODY DONALDSON FOR THE DATES OF JULY 22 TO JULY 30, 2021. Passed with a motion by Darrell Courtney and a second by Donny Butler.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

26. **VOTE TO GO INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS: TO DISCUSS THE APPOINTMENT OF AN INDIVIDUAL AND/OR INTERVIEW CANDIDATES FOR VACANT SCHOOL BOARD SEAT # 5. 25 O.S. § 307(B)(1) AND 70 O.S. § 5-118 AND EMPLOYMENT OF:**
- A. KATELEIGH WRIGHT- PARAPROFESSIONAL - PRIMARY SOUTH**
 - B. CYNDEE BRAY - PARAPROFESSIONAL- PRIMARY SOUTH**
 - C. CAROLYN SKELTON - PARAPROFESSIONAL- PRIMARY SOUTH**
 - D. SACHE CHERRY - PARAPROFESSIONAL - CENTRAL**
 - E. PAULA BRITTON- INTERVENTION - CENTRAL**
 - F. TIFFANY COMPTON - PARAPROFESSIONAL- MIDDLE SCHOOL**
 - G. QUAED COX - CUSTODIAN- MIDDLE SCHOOL**
 - H. MADELYN LEHR - TEACHER- MIDDLE SCHOOL (PENDING CERT)**
 - I. TOMMY LEWIS - TEACHER- MIDDLE SCHOOL**
 - J. KAGE BILLINGTON - SCIENCE- MIDDLE SCHOOL (PENDING CERT)**
 - K. SHANIQUA AYERS - PARAPROFESSIONAL- MIDDLE SCHOOL**
 - L. BRYANT CURTIS - TEACHER-CHOIR/ART- HIGH SCHOOL**
 - M. DAWSON WILLISTON - PARAPROFESSIONAL -MIDDLE SCHOOL**
 - N. JADE BURGESS - SECRETARY - PRIMARY SOUTH**

MOTION TO GO INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS: AUTHORIZED BY: 25 O.S. SECTION 307 (B)(1) Failed with a motion by Darrell Courtney and a second by Jerry Robinson.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

27. ACKNOWLEDGE THAT THE BOARD HAS RETURNED TO OPEN SESSION.

28. EXECUTIVE SESSION MINUTES COMPLIANCE: STATEMENT BY BOARD PRESIDENT: THE IDABEL BOARD OF EDUCATION MET IN EXECUTIVE SESSION FOR THE PURPOSE TO DISCUSS THE APPOINTMENT OF AN INDIVIDUAL AND/OR INTERVIEW CANDIDATES FOR VACANT SCHOOL BOARD SEAT # 5. 25 O.S. § 307(B)(1) AND 70 O.S. § 5-118 AND HIRING:

- A. KATELEIGH WRIGHT- PARAPROFESSIONAL - PRIMARY SOUTH**
- B. CYNDEE BRAY - PARAPROFESSIONAL- PRIMARY SOUTH**
- C. CAROLYN SKELTON - PARAPROFESSIONAL- PRIMARY SOUTH**
- D. SACHE CHERRY - PARAPROFESSIONAL - CENTRAL**
- E. PAULA BRITTON- INTERVENTION - CENTRAL**
- F. TIFFANY COMPTON - PARAPROFESSIONAL- MIDDLE SCHOOL**
- G. QUAED COX - CUSTODIAN- MIDDLE SCHOOL**
- H. MADELYN LEHR - TEACHER- MIDDLE SCHOOL (PENDING CERT)**
- I. TOMMY LEWIS - TEACHER- MIDDLE SCHOOL**
- J. KAGE BILLINGTON - SCIENCE- MIDDLE SCHOOL (PENDING CERT)**
- K. SHANIQUA AYERS - PARAPROFESSIONAL- MIDDLE SCHOOL**
- L. BRYANT CURTIS - TEACHER-CHOIR/ART- HIGH SCHOOL**
- M. DAWSON WILLISTON - PARAPROFESSIONAL -MIDDLE SCHOOL**
- N. JADE BURGESS - SECRETARY - PRIMARY SOUTH**

29. VOTE TO APPROVE OR DISAPPROVE THE HIRING OF:

- A. KATELEIGH WRIGHT- PARAPROFESSIONAL - PRIMARY SOUTH**
- B. CYNDEE BRAY - PARAPROFESSIONAL- PRIMARY SOUTH**
- C. CAROLYN SKELTON - PARAPROFESSIONAL- PRIMARY SOUTH**
- D. SACHE CHERRY - PARAPROFESSIONAL - CENTRAL**
- E. PAULA BRITTON- INTERVENTION - CENTRAL**
- F. TIFFANY COMPTON - PARAPROFESSIONAL- MIDDLE SCHOOL**
- G. QUAED COX - CUSTODIAN- MIDDLE SCHOOL**
- H. MADELYN LEHR - TEACHER- MIDDLE SCHOOL (PENDING CERT)**
- I. TOMMY LEWIS - TEACHER- MIDDLE SCHOOL**
- J. KAGE BILLINGTON - SCIENCE- MIDDLE SCHOOL (PENDING CERT)**
- K. SHANIQUA AYERS - PARAPROFESSIONAL- MIDDLE SCHOOL**
- L. BRYANT CURTIS - TEACHER-CHOIR/ART- HIGH SCHOOL**
- M. DAWSON WILLISTON - PARAPROFESSIONAL -MIDDLE SCHOOL**
- N. JADE BURGESS - SECRETARY - PRIMARY SOUTH**

MOTION TO APPROVE TO HIRE THE FOLLOWING: A. KATELEIGH WRIGHT- PARAPROFESSIONAL - PRIMARY SOUTH B. CYNDEE BRAY - PARAPROFESSIONAL- PRIMARY SOUTH C. CAROLYN SKELTON -

PARAPROFESSIONAL- PRIMARY SOUTH D. SACHE CHERRY -
PARAPROFESSIONAL - CENTRAL E. PAULA BRITTON- INTERVENTION -
CENTRAL F. TIFFANY COMPTON - PARAPROFESSIONAL- MIDDLE SCHOOL
G. QUAED COX - CUSTODIAN- MIDDLE SCHOOL H. MADELYN LEHR -
TEACHER- MIDDLE SCHOOL (PENDING CERT) I. TOMMY LEWIS - TEACHER-
MIDDLE SCHOOL J. KAGE BILLINGTON - SCIENCE- MIDDLE SCHOOL
(PENDING CERT) K. SHANIQUA AYERS - PARAPROFESSIONAL- MIDDLE
SCHOOL L. BRYANT CURTIS - TEACHER-CHOIR/ART- HIGH SCHOOL M.
DAWSON WILLISTON - PARAPROFESSIONAL -MIDDLE SCHOOL N. JADE
BURGESS - SECRETARY - PRIMARY SOUTH Failed with a motion by Jerry
Robinson and a second by Donny Butler.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

30. DISCUSSION ABOUT APPOINTING INDIVIDUAL TO VACANT SCHOOL BOARD SEAT # 5.

31. VOTE TO ADJOURN

Motion to adjourn at 7:24. Tabled with a motion by Donny Butler and a second by Darrell Courtney.

Brent
Bolen: Yea

Donny
Butler: Yea

Darrell
Courtney: Yea

Claire
Downing: Absent

Jerry
Robinson: Yea

Yea: 4, Nay: 0, Absent: 1

DONNY BUTLER, PRESIDENT
BYASSEE, MINUTES CLERK

KELLIE



**MINUTES OF
IDABEL PUBLIC SCHOOLS
REGULAR MEETING OF THE BOARD OF EDUCATION
July 12, 2021**

THE IDABEL PUBLIC SCHOOLS, IDABEL INDEPENDENT SCHOOL DISTRICT NUMBER FIVE, IDABEL, OKLAHOMA MET July 12, 2021 AT 5:30 PM WITH THE FOLLOWING MEMBERS PRESENT:

Attendance Taken at 5:31 PM.

Brent Bolen: Absent
Donny Butler: Present
Darrell Courtney: Present
Claire Downing: Present
Jerry Robinson: Absent

1. OPENING: CALL TO ORDER AND ROLL CALL OF MEMBERS.

- A. PRESIDENT: BRENT BOLEN**
- B. VICE PRESIDENT: DONNIE BUTLER**
- C. CLERK: CLAIRE LEHR- DOWNING**
- D. MEMBER: DARRELL COURTNEY**
- E. MEMBER: JERRY ROBINSON**

**2. CONSENT AGENDA: VOTE TO APPROVE OR DISAPPROVE THE FOLLOWING ITEMS:
MINUTES OF JUNE 14, 2021 REGULAR MEETING**

**TREASURER'S REPORT
ENCUMBRANCES**

FUND NUMBERS:
GENERAL FUND 11 - #11-176
SINKING FUND 41- #2

ACTIVITY FUND BALANCES

RESIGNATIONS:
BILL CHENEY- HIGH SCHOOL
ATHENA OGDEN - CENTRAL
RICHARD LOGAN - MIDDLE SCHOOL

MOTION TO APPROVE THE CONSENT AGENDA Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

**3. PRINCIPALS/DIRECTORS REPORT
SUPERINTENDENTS REPORT**

4. VOTE TO APPROVE OR DISAPPROVE AN ALTERNATIVE EDUCATION AGREEMENT WITH DENISON ELEMENTARY SCHOOL 2021-22.

MOTION TO APPROVE AN ALTERNATIVE EDUCATION AGREEMENT WITH DENISON ELEMENTARY SCHOOL 2021-22. Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

5. VOTE TO APPROVE OR DISAPPROVE THE DISTRICT DEREGULATION APPLICATION FOR THE 1080 HOUR SCHOOL YEAR. 2021-22 SCHOOL YEAR.

MOTION TO APPROVE THE DISTRICT DEREGULATION APPLICATION FOR THE 1080 HOUR SCHOOL YEAR. 2021-22 SCHOOL YEAR. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

6. VOTE TO APPROVE OR DISAPPROVE DEREGULATION APPLICATION FOR ALTERNATIVE EDUCATION PROGRAM. 2021-2022 SCHOOL YEAR. (THE WARRIOR ACADEMY)

MOTION TO APPROVE DEREGULATION APPLICATION FOR ALTERNATIVE EDUCATION PROGRAM. 2021-22 SCHOOL YEAR. (THE WARRIOR ACADEMY) Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

7. VOTE TO APPROVE OR DISAPPROVE OF THE NEW SOSU-IHS PILOT CONCURRENT PROGRAM.

MOTION TO APPROVE OF THE NEW SOSU-IHS PILOT CONCURRENT PROGRAM. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

8. VOTE TO APPROVE OR DISAPPROVE RENEWAL OF MILLER OFFICE EQUIPMENT (MOE) MAINTENANCE CONTRACT FOR 2021-2022 SCHOOL YEAR.

MOTION TO APPROVE RENEWAL OF MILLER OFFICE EQUIPMENT (MOE) MAINTENANCE CONTRACT FOR 2021-2022 SCHOOL YEAR. Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

9. VOTE TO APPROVE OR DISAPPROVE THE CHANGE ORDER OF \$8,400 FOR THE NEW BAND ROOM.

MOTION TO APPROVE THE CHANGE ORDER OF \$8,400 FOR THE NEW BAND ROOM. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent
Yea: 3, Nay: 0, Absent: 2

10. VOTE TO APPROVE OR DISAPPROVE THE SITE CHANGES TO THE HANDBOOK FOR 2021-2022. (SEE ATTACHED CHANGES IHS CORRECTION: \$10 PARKING PASSES

MOTION TO APPROVE THE SITE CHANGES TO THE HANDBOOK FOR 2021-2022. Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
Donny Butler: Yea
Darrell Courtney: Yea
Claire Downing: Yea
Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

11. VOTE TO APPROVE OR DISAPPROVE TO HIRE JEFF BELL TO TEACH DRIVERS EDUCATION. 2ND SESSION SUMMER JULY 2021, FALL CLASS 2021, SPRING CLASS 2022 AND 1ST SESSION SUMMER CLASS JUNE 2022.

\$17.50/HR FOR 30 HOURS OF CLASSROOM INSTRUCTION- \$525.00

\$15.00/HR FOR DRIVE TIME- 6 HOURS PER STUDENT- 15 STUDENT MAX-\$1350.00

MOTION TO APPROVE TO HIRE JEFF BELL TO TEACH DRIVERS EDUCATION. 2ND SESSION SUMMER JULY 2021, FALL CLASS 2021, SPRING CLASS 2022 AND 1ST SESSION SUMMER CLASS JUNE 2022.

\$17.50/HR FOR 30 HOURS OF CLASSROOM INSTRUCTION- \$525.00

\$15.00/HR FOR DRIVE TIME- 6 HOURS PER STUDENT- 15 STUDENT MAX-\$1350.00 Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

12. DISCUSSION AND VOTE TO APPROVE OR NOT APPROVE THE IDABEL PUBLIC SCHOOLS RETURN TO LEARN PLAN 2.0.

MOTION TO APPROVE THE IDABEL PUBLIC SCHOOLS RETURN TO LEARN PLAN 2.0. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

13. VOTE TO APPROVE OR NOT TO APPROVE THE STIPEND FOR COACH PRATT FOR MOWING THE 2021 SUMMER FOR \$3500.

MOTION TO APPROVE THE STIPEND FOR COACH PRATT FOR MOWING THE 2021 SUMMER FOR \$3500. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

14. DISCUSSION AND POSSIBLE BOARD ACTION TO RAISE THE BASE SALARY OF ALL SUPPORT STAFF BY \$1,000.

MOTION TO APPROVE TO RAISE THE BASE SALARY OF ALL SUPPORT STAFF BY \$1,000.

Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

15. BOARD TO CONSIDER AND TAKE ACTION ON A MOTION APPROVING THE RENEWAL OF A LEASE-PURCHASE FOR THE FISCAL YEAR ENDING JUNE 30, 2022 AS REQUIRED UNDER THE PROVISIONS OF THE EQUIPMENT LEASE/PURCHASE AGREEMENT DATED OCT 1 2021 BETWEEN THE DISTRICT AND MR, INC.

MOTION TO APPROVE THE RENEWAL OF A LEASE-PURCHASE FOR THE FISCAL YEAR ENDING JUNE 30, 2022 AS REQUIRED UNDER THE PROVISIONS OF THE EQUIPMENT LEASE/PURCHASE AGREEMENT DATED OCT 1 2021 BETWEEN THE DISTRICT AND MR, INC.

Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

16. BOARD TO CONSIDER AND TAKE ACTION ON A MOTION APPROVING THE RENEWAL OF THE SUBLEASE AGREEMENT DATED JULY 1, 2020 BETWEEN THE DISTRICT AND IDABEL PUBLIC WORKS AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2022 AS REQUIRED UNDER THE PROVISIONS OF THE AGREEMENT.

MOTION TO APPROVE THE RENEWAL OF THE SUBLEASE AGREEMENT DATED JULY 1, 2020 BETWEEN THE DISTRICT AND IDABEL PUBLIC WORKS AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2022 AS REQUIRED UNDER THE PROVISIONS OF THE AGREEMENT. Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent

Donny Butler: Yea

Darrell Courtney: Yea

Claire Downing: Yea

Jerry Robinson: Absent

Yea: 3, Nay: 0, Absent: 2

17. VOTE TO CONVENE OR NOT TO CONVENE INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS: AUTHORIZED BY: 25 O.S. SECTION 307 (B)(1)

A. EMPLOYMENT OF:

1. SHANIQUA AYERS- PARAPROFESSIONAL- MIDDLE SCHOOL

2. COURTNEY VANCAMP- INTERVENTION - MIDDLE SCHOOL

3. TANYA STUART- LIBRARY MEDIA SPECIALIST- MIDDLE SCHOOL

4. CAROLYN SKELTON- PARAPROFESSIONAL- PRIMARY SOUTH

**5. MELISSA GAMMON- KINDERGARTEN TEACHER- PRIMARY SOUTH
(PENDING CERTIFICATION)**

- 6. KODY DONALDSON- MAINTENANCE DIRECTOR- BUS BARN**
- 7. JESSICA SALAZAR- ASSISTANT- EVEN START**
- 8. HANNAH BILLINGSLY- ASSISTANT- EVEN START**
- 9. DENISE HOLLAND- ASSISTANT- EVEN START**
- 10. BRITTNEY STONE- PARAPROFESSIONAL- EVEN START**
- 11. BRIDGET JANNISE - TEACHER- CENTRAL**
- 12. LINDA SIMPSON - INTERVENTION - CENTRAL**

MOTION TO GO INTO PROPOSED EXECUTIVE SESSION TO DISCUSS THE FOLLOWING ITEMS:

AUTHORIZED BY: 25 O.S. SECTION 307 (B)(1)A. EMPLOYMENT OF:

- 1. SHANIQUA AYERS- PARAPROFESSIONAL- MIDDLE SCHOOL
- 2. COURTNEY VANCAMP- INTERVENTION - MIDDLE SCHOOL
- 3. TANYA STUART- LIBRARY MEDIA SPECIALIST- MIDDLE SCHOOL
- 4. CAROLYN SKELTON- PARAPROFESSIONAL- PRIMARY SOUTH
- 5. MELISSA GAMMON- KINDERGARTEN TEACHER- PRIMARY SOUTH
(PENDING CERTIFICATION)
- 6. KODY DONALDSON- MAINTENANCE DIRECTOR- BUS BARN
- 7. JESSICA SALAZAR- ASSISTANT- EVEN START
- 8. HANNAH BILLINGSLY- ASSISTANT- EVEN START
- 9. DENISE HOLLAND- ASSISTANT- EVEN START
- 10. BRITTNEY STONE- PARAPROFESSIONAL- EVEN START
- 11. BRIDGET JANNISE - TEACHER- CENTRAL
- 12. LINDA SIMPSON - INTERVENTION - CENTRAL

Failed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
 Donny Butler: Yea
 Darrell Courtney: Yea
 Claire Downing: Yea
 Jerry Robinson: Absent
 Yea: 3, Nay: 0, Absent: 2

18. VOTE TO APPROVE OR DISAPPROVE THE HIRING OF:

- 1. SHANIQUA AYERS- PARAPROFESSIONAL- MIDDLE SCHOOL**
- 2. COURTNEY VANCAMP- INTERVENTION - MIDDLE SCHOOL**
- 3. TANYA STUART- LIBRARY MEDIA SPECIALIST- MIDDLE SCHOOL**
- 4. CAROLYN SKELTON- PARAPROFESSIONAL- PRIMARY SOUTH**
- 5. MELISSA GAMMON- KINDERGARTEN TEACHER- PRIMARY SOUTH
(PENDING CERTIFICATION)**
- 6. KODY DONALDSON- MAINTENANCE DIRECTOR- BUS BARN**
- 7. JESSICA SALAZAR- ASSISTANT- EVEN START**
- 8. HANNAH BILLINGSLY- ASSISTANT- EVEN START**
- 9. DENISE HOLLAND- ASSISTANT- EVEN START**
- 10. BRITTNEY STONE- PARAPROFESSIONAL- EVEN START**
- 11. BRIDGET JANNISE- TEACHER- CENTRAL**
- 12. LINDA SIMPSON - INTERVENTION- CENTRAL**

MOTION TO APPROVE HIRING THE FOLLOWING:

- 1. SHANIQUA AYERS- PARAPROFESSIONAL- MIDDLE SCHOOL
- 2. COURTNEY VANCAMP- INTERVENTION - MIDDLE SCHOOL
- 3. TANYA STUART- LIBRARY MEDIA SPECIALIST- MIDDLE SCHOOL
- 4. CAROLYN SKELTON- PARAPROFESSIONAL- PRIMARY SOUTH

- 5. MELISSA GAMMON- KINDERGARTEN TEACHER- PRIMARY SOUTH
(PENDING CERTIFICATION)
- 6. KODY DONALDSON- MAINTENANCE DIRECTOR- BUS BARN
- 7. JESSICA SALAZAR- ASSISTANT- EVEN START
- 8. HANNAH BILLINGSLY- ASSISTANT- EVEN START
- 9. DENISE HOLLAND- ASSISTANT- EVEN START
- 10. BRITTNEY STONE- PARAPROFESSIONAL- EVEN START
- 11. BRIDGET JANNISE- TEACHER- CENTRAL
- 12. LINDA SIMPSON - INTERVENTION- CENTRAL Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
 Donny Butler: Yea
 Darrell Courtney: Yea
 Claire Downing: Yea
 Jerry Robinson: Absent
 Yea: 3, Nay: 0, Absent: 2

19. CONSIDER AND POSSIBLE ACTION ON ANY MATTER NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORSEEN PRIOR TO THE TIME OF PREPARATION OF THE AGENDA FOR THE REGULARLY SCHEDULED MEETING.

Motion to hire Jontaa Jet for IMS. Passed with a motion by Darrell Courtney and a second by Claire Downing.

Brent Bolen: Absent
 Donny Butler: Yea
 Darrell Courtney: Yea
 Claire Downing: Yea
 Jerry Robinson: Absent
 Yea: 3, Nay: 0, Absent: 2

20. VOTE TO ADJOURN

Motion to adjourn at 6:20 Passed with a motion by Claire Downing and a second by Darrell Courtney.

Brent Bolen: Absent
 Donny Butler: Yea
 Darrell Courtney: Yea
 Claire Downing: Yea
 Jerry Robinson: Absent
 Yea: 3, Nay: 0, Absent: 2

Meeting Adjournment Time: 6:20 PM

BRENT BOLEN, PRESIDENT

DAWN BOURNE, MINUTES CLERK

Purchase Order Register

Options: Year: 2021-2022, Fund: GENERAL FUND FOR OP, Date Range: 7/1/2021 - 6/30/2022, PO Range: 177 - 900

PO No	Date	Vendor No	Vendor	Description	Amount
177	07/12/2021	1112	FLOORING OUTFITTERS	HS-FLOORING	13,819.00
178	07/12/2021	954	KIAMICHI TECHNOLOGY CENTER-IDABEL	DISTRICT-SAFETY	710.00
179	07/19/2021	3829	INTER. CTR FOR LEADERSHIP IN EDU.	DISTRICT-REGISTRATION	725.00
180	07/19/2021	3829	INTER. CTR FOR LEADERSHIP IN EDU.	MS-REGISTRATION	7,250.00
181	07/21/2021	2844	I XL LEARNING	MS AND CENTRAL-LICENSE	11,700.00
182	07/21/2021	3849	SNYDER ENVIRONMENTAL	DISTRICT-REPAIRS	13,492.00
183	07/21/2021	302	SECURITY LOCK & ACCESS	MS-KEYS	200.00
184	07/21/2021	32	QUILL	DISTRICT-SUPPLIES	1,000.00
185	07/21/2021	3201	FROG STREET PRESS	EVENSTART-REGISTRATION	200.00
186	07/21/2021	385	IDABEL HEATING & AIR	HS-HEAT AND AIR	41,860.00
187	07/21/2021	151	VISA	JOM-SUPPLIES	2,500.00
188	07/21/2021	151	VISA	JOM-SUPPLIES	1,500.00
189	07/21/2021	151	VISA	JOM-SUPPLIES	1,500.00
190	07/21/2021	151	VISA	JOM-SUPPLIES	2,500.00
191	07/21/2021	117	SHERATON HOTEL - DOWNTOWN	HSA-FACS	308.00
192	07/21/2021	151	VISA	FACS-SUPPLIES	500.00
193	07/21/2021	3740	MORNING TIDE MUSIC	HS-BAND	3,000.00
194	07/21/2021	851	CCOSA	DISTRICT-FEES	75.00
195	07/21/2021	344	OKLA STATE DEPARTMENT OF EDUCATION	CENTRAL-FEES	25.00
196	07/21/2021	1112	FLOORING OUTFITTERS	MS-FLOORING	4,150.00
197	07/21/2021	808	CARDINAL'S SPORT CENTER	HS-SOFTBALL	310.00
198	07/21/2021	3596	SCOTT MOSBY	HS-BAND	700.00
199	07/21/2021	3396	N2Y	SPED-CURRICULUM	917.37
200	07/21/2021	2486	SOUTHERN COMFORT	HS-REPAIRS	390.00
201	07/21/2021	2719	TEACHER INNOVATIONS INC.	DISTRICT-FEES	1,500.00
202	07/21/2021	32	QUILL	MS-SUPPLIES	1,041.41
203	07/21/2021	32	QUILL	PS-SUPPLIES	2,000.00
204	07/22/2021	519	SOUTHEAST FEED	DISRICT-GROUNDS	800.00
205	07/22/2021	151	VISA	DISTRICT-GROUNDS	500.00
206	07/22/2021	205	MCCURTAIN AUTO SUPPLY	DISTRICT-GROUNDS	800.00
207	07/22/2021	325	MOYER EQUIPMENT	DISTRICT-GROUNDS	2,000.00
208	07/22/2021	442	EASTBAY TEAM SALES	HS-BB BOYS	2,288.79
209	07/22/2021	2586	BSN SPORTS	HS-BOYS BB	2,108.16
210	07/22/2021	2924	CAMPBELL, TYRIQ	DISTRICT-SUMMER HELP	592.50
211	07/27/2021	2666	AMPLIFY	CENTRAL-READING SUFFICIENCY	5,810.00
212	07/28/2021	2548	TELECOMP HOLDINGS, INC.	DISTRICT-TECHNOLOGY	304.00
213	07/28/2021	2879	SOLAR WINDS	DISTRICT-TECHNOLOGY	225.00
214	07/28/2021	151	VISA	HS-TECHNOLOGY	700.00
215	07/29/2021	3886	FAIRFIELD INN-DOWNTOWN OKC	DISTRICT-TRAVEL	1,340.00
216	07/29/2021	3731	EHR, INC.	AG-INCENTIVE	2,000.00
217	07/29/2021	3302	BWI COMPANIES	AG-INCENTIVE	1,500.00
218	07/29/2021	560	OKLAHOMA FFA ASSOCIATION	AG-INCENTIVE	1,300.00
219	07/29/2021	2193	CEV Multimedia, Ltd.	AG-INCENTIVE	1,000.00
220	07/29/2021	3298	BRANDON ALLEN	AG-INCENTIVE	400.00
221	07/29/2021	3205	JEFF MCCARTER	AG-INCENTIVE	400.00

Purchase Order Register

Options: Year: 2021-2022, Fund: GENERAL FUND FOR OP, Date Range: 7/1/2021 - 6/30/2022, PO Range: 177 - 900

PO No	Date	Vendor No	Vendor	Description	Amount
222	07/29/2021	139	MATHESON TRI - GAS	AG-INCENTIVE	1,000.00
223	08/04/2021	3703	AMAZON CAPITAL SERVICES	EVENSTART-SUPPLIES	95.32
224	08/05/2021	3888	INFLATABLE FUN RENTALS, INC	LIT GRANT-INDIRECT COST	400.00
225	08/05/2021	198	HILLTOP HARDWARE AND LUMBER, LLC	DISTRICT-SUPPLIES	5,000.00
226	08/05/2021	1436	OSWELL CONSTRUCTION CO., INC	MS-REPAIRS	7,516.00
227	08/05/2021	1084	JAMES HODGE FORD	DISTRICT-REPAIRS	5,000.00
228	08/05/2021	3611	JOE'S HEAT AND AIR	DISTRICT-REPAIRS	5,000.00
229	08/05/2021	2486	SOUTHERN COMFORT	DISTRICT-REPAIRS	5,000.00
230	08/05/2021	3273	AIRGAS	CARL PERKINS-WELDER	3,444.32
231	08/05/2021	1056	REALITYWORKS, INC	CARL PERKINS-FACS	5,971.41
232	08/05/2021	253	K-LOG, INC.	CARL PERKINS-FURNITURE	3,776.25
233	08/05/2021	1473	GAMMON, CHRIS	TECH DEPT-TRAVEL	500.00
234	08/05/2021	3383	PECCIO'S GALLERY	DISTRICT-SUPPLIES	225.00
235	08/05/2021	311	MCCURTAIN DAILY GAZETTE	DISTRICT-ADS	3,000.00
236	08/05/2021	3889	GET MORE MATH	MS-INSTRUCTION	4,205.00
237	08/05/2021	3201	FROG STREET PRESS	EVENSTART-INSTRUCTION	1,899.99
238	08/05/2021	851	CCOSA	TITLE I AND TITLE V-PROF DEV	11,250.00
239	08/05/2021	1112	FLOORING OUTFITTERS	ESSER-REPAIRS	17,819.00
240	08/05/2021	3890	LEAVING THE VILLAGE	HS-REGISTRATION	375.00
241	08/05/2021	3586	KATEDRIA MOSLEY	HS-TRAVEL	70.00
242	08/05/2021	2193	CEV Multimedia, Ltd.	FACS-INSTRUCTION	1,600.00
243	08/05/2021	1671	DOUBLE TREE AT WARREN PLACE	HS-HOTEL	192.00

Non-Payroll Total:	\$225,280.52
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Payroll Total:	\$0.00
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Report Total:	\$225,280.52
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Purchase Order Register

Options: Year: 2021-2022, Fund: 5 MILL BUILDING FUND, Date Range: 7/1/2021 - 6/30/2022, PO Range: 3 - 3

PO No	Date	Vendor No	Vendor	Description	Amount
3	07/21/2021	2738	BANC FIRST	DISTRCT-FEES	1,500.00
Non-Payroll Total:					\$1,500.00
Payroll Total:					\$0.00
Report Total:					\$1,500.00

Purchase Order Register

Options: Year: 2021-2022, Fund: BOND, Date Range: 7/1/2021 - 6/30/2022, PO Range: 1 - 50

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/21/2021	2738	BANC FIRST	BOND-PAYMJNT	347.71
Non-Payroll Total:					\$347.71
Payroll Total:					\$0.00
Report Total:					\$347.71

Purchase Order Register

Options: Year: 2021-2022, Fund: BUILDING BOND 2021, Date Range: 7/1/2021 - 6/30/2022, PO Range: 1 - 50

PO No	Date	Vendor No	Vendor	Description	Amount
1	07/21/2021	2738	BANC FIRST	BOND PAYMENT	469,602.29
Non-Payroll Total:					\$469,602.29
Payroll Total:					\$0.00
Report Total:					\$469,602.29

GENERAL FUND: (Fund 11)

BEGINNING BANK BALANCE	1,700,836.93			
REVENUE				
TOTAL NEW REVENUE FOR JULY 31, 2021	255,485.29			
DISBURSEMENTS				
WARRANTS PAID	(684,868.91)			
GENERAL FUND - ENDING BANK BALANCE (INB)	1,271,453.31	7/31/2020 2,015,190.88	7/30/2019 1,857,301.16	7/30/2018
LESS OUTSTANDING WARRANTS	(474,330.06)			
LESS RESERVES FOR OPEN ENCUMBRANCES	0.00	7/31/2020	7/30/2019	7/30/2018
GENERAL FUND - FUND BALANCE AS OF: JULY 31, 2021	797,123.25	1,108,283.11	883,771.50	1,215,598.57

5 MILL BUILDING FUND: (Fund 21)

BEGINNING BANK BALANCE	312,845.28			
REVENUE				
TOTAL NEW REVENUE FOR JULY 31, 2021	3,315.64			
DISBURSEMENTS	0.00			
WARRANTS PAID	(14,693.70)			
5M BLDG FUND - ENDING BANK BALANCE (INB)	301,467.22			
LESS OUTSTANDING WARRANTS	0.00			
LESS RESERVES FOR OPEN ENCUMBRANCES	0.00			
5M BLDG FUND - FUND BAL AS OF JULY 31, 2021	301,467.22			

CHILD NUTRITION FUND: (Fund 22)

BEGINNING BANK BALANCE	346,285.04			
REVENUE				
TOTAL NEW REVENUE FOR JULY 31, 2021	92,683.26			
DISBURSEMENTS				
WARRANTS PAID	(86,834.29)			
CHILD NUTRITION FUND - ENDING BANK BAL	352,134.01			
LESS OUTSTANDING WARRANTS	(1,274.20)			
LESS RESERVES FOR OPEN ENCUMBRANCES	0.00			
CHILD NUTR FUND - FUND BAL AS OF JULY 31, 2021	350,859.81			

BOND FUND 2020: (FUND 38-BUILDING)

BEGINNING BANK BALANCE	18,790.81
REVENUE	
TOTAL NEW REVENUE FOR JULY 31, 2021	0.00
DISBURSEMENTS	
WARRANTS PAID	0.00
BOND FUND -FUND BAL AS OF JULY 31, 2021	18,790.81
LESS OUTSTANDING WARRANTS	0.00
LESS RESERVES FOR OPEN ENCUMBRANCES	0.00
BOND FUND - FUND BAL AS OF JULY 31, 2021	18,790.81

BOND FUND 2021: (FUND 39-BUILDING BOND)

BEGINNING BANK BALANCE	469,602.29
REVENUE	
TOTAL NEW REVENUE FOR JULY 31, 2021	0.00
DISBURSEMENTS	
WARRANTS PAID	0.00
BOND FUND -FUND BAL AS OF JULY 31, 2021	469,602.29
LESS OUTSTANDING WARRANTS	0.00
LESS RESERVES FOR OPEN ENCUMBRANCES	0.00
BOND FUND - FUND BAL AS OF JULY 31, 2021	469,602.29

SINKING FUND: (Fund 41)

BEGINNING BANK BALANCE	499,988.78
REVENUE	
TOTAL NEW REVENUE FOR JULY 31, 2021	15,210.88
DISBURSEMENTS	0.00
WARRANTS PAID	(459,092.50)
LESS OUTSTANDING WARRANTS	0.00
SINKING FUND -FUND BAL AS OF JULY 31, 2021	56,107.16

REPAYMENT SCHEDULE/COMBINED BOND ISSUE OF 2017 (SERIES B)

PAYMENT DATE:		PRINCIPAL	INTEREST	TOTAL	
July 1, 2017					
January 1, 2018					
July 1, 2018					
January 1, 2019					
JULY 1, 2019	1.650%	165,000.00	49,500.00	214,500.00	
January 1, 2020			11,013.75	11,013.75	
JULY 1, 2020	1.650%	445,000.00	11,013.75	456,013.75	
January 1, 2021			7,342.50	7,342.50	
JULY 1, 2021	1.650%	445,000.00	7,342.50	452,342.50	
January 1, 2022			3,671.25	3,671.25	
JULY 1, 2022	1.650%	445,000.00	3,671.25	448,671.25	
		TOTALS	1,500,000.00	93,555.00	1,593,555.00

REPAYMENT SCHEDULE/COMBINED BOND ISSUE OF 2018

PAYMENT DATE:		PRINCIPAL	INTEREST	TOTAL	
June 1, 2019	0.000%		14,707.50	14,707.50	
December 1, 2019			7,353.75	7,353.75	
June 1, 2020	2.650%	165,000.00	7,353.75	172,353.75	
December 1, 2020			5,167.50	5,167.50	
June 1, 2021	2.650%	195,000.00	5,167.50	200,167.50	
December 1, 2021			2,583.75	2,583.75	
June 1, 2022	2.650%	195,000.00	2,583.75	197,583.75	
		TOTALS	555,000.00	44,917.50	599,917.50

REPAYMENT SCHEDULE/BUILDING BOND OF 2020

PAYMENT DATE:		PRINCIPAL	INTEREST	TOTAL	
August 1, 2021			6,750.00	6,750.00	
February 1, 2022			2,250.00	7,353.75	
August 1, 2022			2,250.00	2,250.00	
February 1, 2023			2,250.00	2,250.00	
August 1, 2023			2,250.00	2,250.00	
February 1, 2024	2.25%	200,000.00	2,250.00	202,250.00	
		TOTALS	200,000.00	18,000.00	223,103.75

REPAYMENT SCHEDULE/EQUIPMENT LEASE 500,000.00 (FUND 21)

PAYMENT DATE:		PRINCIPAL	INTEREST	TOTAL	
October 20, 2021		94,303.39	14,665.33	108,968.72	
October 20, 2022		97,069.37	11,899.35	108,968.72	
October 20, 2023		99,916.48	9,052.24	108,968.72	
October 20, 2024		102,847.10	6,121.62	108,968.72	
October 20, 2025	1.2500%	105,863.66	3,105.05	108,968.72	
		TOTALS	500,000.00	44,843.59	544,843.60

REPAYMENT SCHEDULE/ISD#5 TAXABLE BUILDING BONDS 2021 (FUND 41)

PAYMENT DATE:		PRINCIPAL	INTEREST	TOTAL	
July 1, 2022		0.00	4,500.00	4,500.00	
January 1, 2023		25,000.00	1,500.00	26,500.00	
July 1, 2023		0.00	1,421.88	1,421.88	
January 1, 2024		455,000.00	1,421.88	456,421.88	
		TOTALS	480,000.00	8,843.76	488,843.76

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 7/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 11 GENERAL FUND FOR OP						
Project - 000 NON CATEGORICAL						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$0.00	\$12,484.45	\$0.00	\$12,484.45	N/A	\$12,484.45
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$10,313.66	\$0.00	\$10,313.66	N/A	\$10,313.66
Source - 1311 NOW ACCNT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$3,857.50	\$0.00	\$3,857.50	N/A	\$3,857.50
Source - 1650 DISTRICT CONTRACTS	\$0.00	\$1,769.04	\$0.00	\$1,769.04	N/A	\$1,769.04
Source - 1680 REFUND PRIOR YR EXPENDITURES	\$0.00	\$82.80	\$0.00	\$82.80	N/A	\$82.80
Series - 1000 Total	\$0.00	\$28,507.45	\$0.00	\$28,507.45	N/A	\$28,507.45
Series - 2000						
Source - 2100 COUNTY 4 MILL AD VALOREM TAX	\$0.00	\$21,923.74	\$0.00	\$21,923.74	N/A	\$21,923.74
Source - 2200 COUNTY APPORT. (MORTGAGE TAX)	\$0.00	\$9,833.44	\$0.00	\$9,833.44	N/A	\$9,833.44
Series - 2000 Total	\$0.00	\$31,757.18	\$0.00	\$31,757.18	N/A	\$31,757.18
Series - 3000						
Source - 3150 VEHICLE TAX STAMPS	\$0.00	\$81.36	\$0.00	\$81.36	N/A	\$81.36
Series - 3000 Total	\$0.00	\$81.36	\$0.00	\$81.36	N/A	\$81.36
Project - 000 NON CATEGORICAL Total	\$0.00	\$60,345.99	\$0.00	\$60,345.99	N/A	\$60,345.99
Project - 001 DISTRICT - UTILITIES						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1311 NOW ACCNT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Project - 001 DISTRICT - UTILITIES Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Project - 016 SCHOOL VEHICLE-PERSONAL USE						
Series - 1000						
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$1,074.78	\$0.00	\$1,074.78	N/A	\$1,074.78
Series - 1000 Total	\$0.00	\$1,074.78	\$0.00	\$1,074.78	N/A	\$1,074.78
Project - 016 SCHOOL VEHICLE-PERSONAL USE Total	\$0.00	\$1,074.78	\$0.00	\$1,074.78	N/A	\$1,074.78
Project - 017 MIFI-VERIZON						
Series - 1000						
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$3,761.88	\$0.00	\$3,761.88	N/A	\$3,761.88
Series - 1000 Total	\$0.00	\$3,761.88	\$0.00	\$3,761.88	N/A	\$3,761.88
Project - 017 MIFI-VERIZON Total	\$0.00	\$3,761.88	\$0.00	\$3,761.88	N/A	\$3,761.88
Project - 319 ADULT ED MATCHING						
Series - 3000						
Source - 3430 ADULT EDUCATION MATCHING	\$0.00	\$4,670.94	\$0.00	\$4,670.94	N/A	\$4,670.94
Series - 3000 Total	\$0.00	\$4,670.94	\$0.00	\$4,670.94	N/A	\$4,670.94
Project - 319 ADULT ED MATCHING Total	\$0.00	\$4,670.94	\$0.00	\$4,670.94	N/A	\$4,670.94
Project - 456 JTPA-VOCATIONAL						
Series - 4000						
Source - 4617 REHABILITATION SERVICES	\$0.00	\$217.50	\$0.00	\$217.50	N/A	\$217.50
Series - 4000 Total	\$0.00	\$217.50	\$0.00	\$217.50	N/A	\$217.50
Project - 456 JTPA-VOCATIONAL Total	\$0.00	\$217.50	\$0.00	\$217.50	N/A	\$217.50
Project - 496 NONCATEGORICAL						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$254.18	\$0.00	\$254.18	N/A	\$254.18

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 7/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1311 NOW ACCNT INTEREST	\$0.00	\$1,078.21	\$0.00	\$1,078.21	N/A	\$1,078.21
Series - 1000 Total	\$0.00	\$1,332.39	\$0.00	\$1,332.39	N/A	\$1,332.39
Series - 3000						
Source - 3120 MOTOR VEHICLE COLLECTIONS	\$0.00	\$50,632.81	\$0.00	\$50,632.81	N/A	\$50,632.81
Source - 3130 RURAL ELECTRIC COOP.TAX	\$0.00	\$4,117.07	\$0.00	\$4,117.07	N/A	\$4,117.07
Source - 3140 STATE SCHOOL LAND EARNINGS	\$0.00	\$15,370.67	\$0.00	\$15,370.67	N/A	\$15,370.67
Series - 3000 Total	\$0.00	\$70,120.55	\$0.00	\$70,120.55	N/A	\$70,120.55
Project - 496 NONCATEGORICAL Total	\$0.00	\$71,452.94	\$0.00	\$71,452.94	N/A	\$71,452.94
Project - 763 LUNCHES						
Series - 4000						
Source - 4710 LUNCHES	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 4000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Project - 763 LUNCHES Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Project - 772 FEDERAL FOREST						
Series - 4000						
Source - 4163 FOREST RESERVE RENTALS	\$0.00	\$411.38	\$0.00	\$411.38	N/A	\$411.38
Series - 4000 Total	\$0.00	\$411.38	\$0.00	\$411.38	N/A	\$411.38
Project - 772 FEDERAL FOREST Total	\$0.00	\$411.38	\$0.00	\$411.38	N/A	\$411.38
Project - 799 PRIOR YEAR FEDERAL						
Series - 4000						
Source - 4140 TITLE VI-IND, HAWAIIA, & ALASKA ED	\$0.00	\$13,228.74	\$0.00	\$13,228.74	N/A	\$13,228.74
Source - 4210 TITLE I-BASIC PROGRAM	\$0.00	\$255.00	\$0.00	\$255.00	N/A	\$255.00
Source - 4443 21ST CENTURY GRANT	\$0.00	\$39,880.65	\$0.00	\$39,880.65	N/A	\$39,880.65
Source - 4611 ADULT BASIC EDUCATION TIT.XIII	\$0.00	\$13,358.98	\$0.00	\$13,358.98	N/A	\$13,358.98
Source - 4689 OTHER MISC. SOURCES OF FED.REV	\$0.00	\$46,826.51	\$0.00	\$46,826.51	N/A	\$46,826.51
Series - 4000 Total	\$0.00	\$113,549.88	\$0.00	\$113,549.88	N/A	\$113,549.88
Project - 799 PRIOR YEAR FEDERAL Total	\$0.00	\$113,549.88	\$0.00	\$113,549.88	N/A	\$113,549.88
Fund - 11 GENERAL FUND FOR OP Total	\$0.00	\$255,485.29	\$0.00	\$255,485.29	N/A	\$255,485.29
Report Total	\$0.00	\$255,485.29	\$0.00	\$255,485.29	N/A	\$255,485.29

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 7/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 21 5 MILL BUILDING FUND						
Project - 000 NON CATEGORICAL						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$0.00	\$1,783.49	\$0.00	\$1,783.49	N/A	\$1,783.49
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$1,473.38	\$0.00	\$1,473.38	N/A	\$1,473.38
Series - 1000 Total	\$0.00	\$3,256.87	\$0.00	\$3,256.87	N/A	\$3,256.87
Project - 000 NON CATEGORICAL Total	\$0.00	\$3,256.87	\$0.00	\$3,256.87	N/A	\$3,256.87
Project - 772 FEDERAL FOREST						
Series - 4000						
Source - 4163 FOREST RESERVE RENTALS	\$0.00	\$58.77	\$0.00	\$58.77	N/A	\$58.77
Series - 4000 Total	\$0.00	\$58.77	\$0.00	\$58.77	N/A	\$58.77
Project - 772 FEDERAL FOREST Total	\$0.00	\$58.77	\$0.00	\$58.77	N/A	\$58.77
Fund - 21 5 MILL BUILDING FUND Total	\$0.00	\$3,315.64	\$0.00	\$3,315.64	N/A	\$3,315.64
Report Total	\$0.00	\$3,315.64	\$0.00	\$3,315.64	N/A	\$3,315.64

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 7/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 22 CHILD NUTRITION FUND						
Project - 000 NON CATEGORICAL						
Series - 1000						
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$90.00	\$0.00	\$90.00	N/A	\$90.00
Series - 1000 Total	\$0.00	\$90.00	\$0.00	\$90.00	N/A	\$90.00
Project - 000 NON CATEGORICAL Total	\$0.00	\$90.00	\$0.00	\$90.00	N/A	\$90.00
Project - 015 CHOCTAW NATION SUMMER SCHOOL						
Series - 1000						
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$3,363.00	\$0.00	\$3,363.00	N/A	\$3,363.00
Series - 1000 Total	\$0.00	\$3,363.00	\$0.00	\$3,363.00	N/A	\$3,363.00
Project - 015 CHOCTAW NATION SUMMER SCHOOL Total	\$0.00	\$3,363.00	\$0.00	\$3,363.00	N/A	\$3,363.00
Project - 763 LUNCHES						
Series - 4000						
Source - 4710 LUNCHES	\$0.00	\$59,513.52	\$0.00	\$59,513.52	N/A	\$59,513.52
Series - 4000 Total	\$0.00	\$59,513.52	\$0.00	\$59,513.52	N/A	\$59,513.52
Project - 763 LUNCHES Total	\$0.00	\$59,513.52	\$0.00	\$59,513.52	N/A	\$59,513.52
Project - 764 BREAKFASTA						
Series - 4000						
Source - 4710 LUNCHES	\$0.00	\$4,942.62	\$0.00	\$4,942.62	N/A	\$4,942.62
Source - 4720 BREAKFASTS	\$0.00	\$24,774.12	\$0.00	\$24,774.12	N/A	\$24,774.12
Series - 4000 Total	\$0.00	\$29,716.74	\$0.00	\$29,716.74	N/A	\$29,716.74
Project - 764 BREAKFASTA Total	\$0.00	\$29,716.74	\$0.00	\$29,716.74	N/A	\$29,716.74
Fund - 22 CHILD NUTRITION FUND Total	\$0.00	\$92,683.26	\$0.00	\$92,683.26	N/A	\$92,683.26
Report Total	\$0.00	\$92,683.26	\$0.00	\$92,683.26	N/A	\$92,683.26

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 7/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 41 SINKING FUND						
Project - 000 NON CATEGORICAL						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$0.00	\$8,398.88	\$0.00	\$8,398.88	N/A	\$8,398.88
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$6,535.25	\$0.00	\$6,535.25	N/A	\$6,535.25
Series - 1000 Total	\$0.00	\$14,934.13	\$0.00	\$14,934.13	N/A	\$14,934.13
Project - 000 NON CATEGORICAL Total	\$0.00	\$14,934.13	\$0.00	\$14,934.13	N/A	\$14,934.13
Project - 772 FEDERAL FOREST						
Series - 4000						
Source - 4163 FOREST RESERVE RENTALS	\$0.00	\$276.75	\$0.00	\$276.75	N/A	\$276.75
Series - 4000 Total	\$0.00	\$276.75	\$0.00	\$276.75	N/A	\$276.75
Project - 772 FEDERAL FOREST Total	\$0.00	\$276.75	\$0.00	\$276.75	N/A	\$276.75
Fund - 41 SINKING FUND Total	\$0.00	\$15,210.88	\$0.00	\$15,210.88	N/A	\$15,210.88
Report Total	\$0.00	\$15,210.88	\$0.00	\$15,210.88	N/A	\$15,210.88

Budget Analysis

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

ALL FUNDS

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
000 NON CATEGORICAL	12,871,303.50	697,566.99	684,476.41	13,090.58	12,173,736.51	5.42%
001 DISTRICT - UTILITIES	0.00	30,000.00	3,713.83	26,286.17	-30,000.00	100.00%
002 DISTRICT - CERTIFIED SALARIES	0.00	894.16	894.16	0.00	-894.16	100.00%
004 DISTRICT - SCHOOL BOARD EXPENS	0.00	5,100.00	0.00	5,100.00	-5,100.00	100.00%
005 DISTRICT - CURRICULUM DIRECTOR	0.00	14,000.00	850.00	13,150.00	-14,000.00	100.00%
006 DISTRICT - TECHNOLOGY DIRECTOR	0.00	44,034.38	269.48	43,764.90	-44,034.38	100.00%
008 DISTRICT - CONTRACTS & FEES	0.00	276,386.00	8,134.50	268,251.50	-276,386.00	100.00%
009 DISTRICT - BUILDING & GROUNDS	0.00	6,842.16	0.00	6,842.16	-6,842.16	100.00%
013 INDIRECT COST PROJ 777	0.00	400.00	0.00	400.00	-400.00	100.00%
017 MIFI-VERIZON	0.00	21,500.00	340.10	21,159.90	-21,500.00	100.00%
020 PRINCIPAL/INTEREST ON BONDS	469,950.00	471,450.00	0.00	471,450.00	-1,500.00	100.32%
021 WEYCO GRANT-LITERACY	0.00	1,500.00	0.00	1,500.00	-1,500.00	100.00%
024 WEYCO -SAFETY GRANT	0.00	1,315.00	230.00	1,085.00	-1,315.00	100.00%
038 ADMIN - CERTIFIED SALARIES	0.00	29,451.04	29,451.04	0.00	-29,451.04	100.00%
039 ADMIN - SUPPORT STAFF SALARIES	0.00	22,168.20	22,168.20	0.00	-22,168.20	100.00%
040 ADMIN - PROFESSIONAL DEVELOPMEN	0.00	4,375.00	0.00	4,375.00	-4,375.00	100.00%
041 ADMIN - OFFICE SUPPLIES	0.00	6,025.00	0.00	6,025.00	-6,025.00	100.00%
042 ADMIN - COPY SUPPLIES	0.00	6,000.00	590.96	5,409.04	-6,000.00	100.00%
045 ADMIN - CONTRACT & FEES	0.00	30,500.00	1,187.59	29,312.41	-30,500.00	100.00%
046 ADMIN - UTILITIES	0.00	3,300.00	247.39	3,052.61	-3,300.00	100.00%
075 BUS - SALARIES	0.00	12,171.79	12,171.79	0.00	-12,171.79	100.00%
076 BUS - OFFICE SUPPLIES	0.00	200.00	0.00	200.00	-200.00	100.00%
077 BUS - COPY SUPPLIES	0.00	30.00	0.00	30.00	-30.00	100.00%
078 BUS - MAINTENANCE	0.00	78,290.00	2,836.16	75,453.84	-78,290.00	100.00%
079 BUS - TRANSPORTATION	0.00	86,625.00	3,698.45	82,926.55	-86,625.00	100.00%
080 BUS - ROUTE TRANSPORTATION	0.00	13,000.00	175.00	12,825.00	-13,000.00	100.00%
081 BUS - GROUNDS	0.00	18,653.27	6,153.27	12,500.00	-18,653.27	100.00%
082 BUS - UTILITIES	0.00	7,000.00	563.05	6,436.95	-7,000.00	100.00%
103 CNP - COPY SUPPLIES	0.00	4,100.00	348.10	3,751.90	-4,100.00	100.00%
110 CHILD NUTRITION	0.00	266,500.00	41,818.42	224,681.58	-266,500.00	100.00%
119 SE - COPY SUPPLIES	0.00	500.00	0.43	499.57	-500.00	100.00%
132 SE-MARTHA A JOHNSON TRUST	0.00	295.32	0.00	295.32	-295.32	100.00%
153 PS - COPY SUPPLIES	0.00	5,000.00	263.13	4,736.87	-5,000.00	100.00%
157 PS - UTILITIES	0.00	19,200.00	2,005.68	17,194.32	-19,200.00	100.00%
159 PS - LIBRARY REPAIRS & SUPPLIE	0.00	3,308.85	0.00	3,308.85	-3,308.85	100.00%
163 PS - INSTRUCTIONAL EXPENSES	0.00	2,000.00	0.00	2,000.00	-2,000.00	100.00%
188 CENT - PROFESSIONAL DEVELOPMEN	0.00	335.15	0.00	335.15	-335.15	100.00%
193 CENT - CONTRACTS & FEES	0.00	25.00	0.00	25.00	-25.00	100.00%
194 CENT - UTILITIES	0.00	30,700.00	2,140.58	28,559.42	-30,700.00	100.00%
227 MS - COPY SUPPLIES	0.00	6,100.00	533.31	5,566.69	-6,100.00	100.00%
228 MS - BUILDING & GROUNDS	0.00	73,343.43	5,427.32	67,916.11	-73,343.43	100.00%

Budget Analysis

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
237 MS - INSTRUCTIONAL EXPENSE	0.00	1,041.41	0.00	1,041.41	-1,041.41	100.00%
241 MS - UTILITIES	0.00	38,000.00	3,307.00	34,693.00	-38,000.00	100.00%
260 HS - PRINCIPAL'S OFFICE SALARI	0.00	1,500.00	0.00	1,500.00	-1,500.00	100.00%
262 HS - PROFESSIONAL DEVELOPMENT	0.00	637.00	0.00	637.00	-637.00	100.00%
263 HS - OFFICE SUPPLIES	0.00	4,000.00	389.97	3,610.03	-4,000.00	100.00%
264 HS - COPY SUPPLIES	0.00	10,600.00	971.70	9,628.30	-10,600.00	100.00%
265 HS - BUILDING & GROUNDS	0.00	19,000.00	80.00	18,920.00	-19,000.00	100.00%
268 HS - UTILITIES	0.00	78,000.00	5,485.73	72,514.27	-78,000.00	100.00%
274 HS - INSTRUCTIONAL EXPENSES	0.00	4,015.00	0.00	4,015.00	-4,015.00	100.00%
281 HS - BAND	0.00	7,700.00	0.00	7,700.00	-7,700.00	100.00%
282 HS - VOCAL MUSIC	0.00	6,195.00	25.80	6,169.20	-6,195.00	100.00%
284 HS - ATHLETICS	0.00	32,227.76	0.00	32,227.76	-32,227.76	100.00%
319 ADULT ED MATCHING	0.00	530.41	530.41	0.00	-530.41	100.00%
331 FLEX BENEFITS / CERT	0.00	278.84	278.84	0.00	-278.84	100.00%
332 FLEX BENEFITS / NON CERT	0.00	1,896.90	1,896.90	0.00	-1,896.90	100.00%
333 STATE TEXTBOOKS	0.00	18,233.10	0.00	18,233.10	-18,233.10	100.00%
334 CER MED PD BY STATE	0.00	17,861.10	17,861.10	0.00	-17,861.10	100.00%
335 NC MED PD BY STATE	0.00	12,318.00	12,318.00	0.00	-12,318.00	100.00%
367 READING SUFFICIENCY	0.00	5,810.00	0.00	5,810.00	-5,810.00	100.00%
388 ALTERNATIVE ED GRANT	0.00	1,539.25	1,539.25	0.00	-1,539.25	100.00%
411 COMPR HS PROG	0.00	3,865.28	3,865.28	0.00	-3,865.28	100.00%
412 VOCATIONAL PROGRAMS	0.00	16,648.00	258.85	16,389.15	-16,648.00	100.00%
421 CARL PERKINS	0.00	13,191.98	0.00	13,191.98	-13,191.98	100.00%
456 JTPA-VOCATIONAL	0.00	145.00	145.00	0.00	-145.00	100.00%
496 NONCATEGORICAL	0.00	4,502.88	4,502.88	0.00	-4,502.88	100.00%
511 BASIC PROG, CY	0.00	91,177.34	3,775.60	87,401.74	-91,177.34	100.00%
541 TITLE II PART A	0.00	4,038.68	4,038.68	0.00	-4,038.68	100.00%
561 INDIAN ED CURRENT YR	0.00	2,039.66	2,039.66	0.00	-2,039.66	100.00%
563 J O'MALLEY CURR YR	0.00	8,024.74	24.74	8,000.00	-8,024.74	100.00%
587 RURAL AND LOW INCOME	0.00	3,512.50	0.00	3,512.50	-3,512.50	100.00%
615 ENGAGE/DEVELOP MONITOR MINI GRANT	0.00	700.00	0.00	700.00	-700.00	100.00%
621 FLOW THRU CURRENT YR	0.00	126,129.92	4,912.55	121,217.37	-126,129.92	100.00%
641 PRESCHOOL CURRENT YR	0.00	2,154.72	954.72	1,200.00	-2,154.72	100.00%
777 READING LITERACY GRANT (ILG)	0.00	12,191.43	10,991.43	1,200.00	-12,191.43	100.00%
793 ESSER II /CARES ACT COVID	0.00	210,140.00	0.00	210,140.00	-210,140.00	100.00%
801 LITERACY GRANT - HS	0.00	200.00	0.00	200.00	-200.00	100.00%
808 SPECIAL OLYMPICS- HS	0.00	3,085.00	0.00	3,085.00	-3,085.00	100.00%
810 ATHLETICS - HS	0.00	3,940.44	0.00	3,940.44	-3,940.44	100.00%
812 BAND - HS	0.00	2,008.45	0.00	2,008.45	-2,008.45	100.00%
818 CHEERLEADERS - HS	0.00	5,460.60	3,200.00	2,260.60	-5,460.60	100.00%
820 DANCE TEAM - HS	0.00	2,678.10	0.00	2,678.10	-2,678.10	100.00%

Budget Analysis

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
830 FFA - HS	0.00	1,400.00	0.00	1,400.00	-1,400.00	100.00%
832 FHA (FCCLA) - HS	0.00	220.00	0.00	220.00	-220.00	100.00%
842 NATIVE AM CLUB - HS	0.00	100.00	0.00	100.00	-100.00	100.00%
846 NAT'L HONOR SOC - HS	0.00	385.00	0.00	385.00	-385.00	100.00%
852 POPTIME - HS	0.00	1,794.00	0.00	1,794.00	-1,794.00	100.00%
862 STUDENT INCENTIVE - HS	0.00	297.98	0.00	297.98	-297.98	100.00%
866 STUDENT COUNCIL- HS	0.00	75.00	0.00	75.00	-75.00	100.00%
870 WARRIOR CLUB - HS	0.00	2,016.00	0.00	2,016.00	-2,016.00	100.00%
903 CHEERLEADERS-MIDDLE SCHOOL	0.00	210.00	0.00	210.00	-210.00	100.00%
905 COMP SPORTS - MIDDLE SCHOOL	0.00	4,871.50	0.00	4,871.50	-4,871.50	100.00%
906 FACULTY ACCOUNT-MIDDLE SCHOOL	0.00	150.00	0.00	150.00	-150.00	100.00%
921 MIDDLE SCHOOL SPECIAL - MS	0.00	2,200.00	0.00	2,200.00	-2,200.00	100.00%
930 GENERAL STUDENT - CENTRAL	0.00	3,655.00	0.00	3,655.00	-3,655.00	100.00%
932 COKE - CENTRAL	0.00	1,000.00	0.00	1,000.00	-1,000.00	100.00%
942 COKE - PRIMARY SOUTH	0.00	650.00	0.00	650.00	-650.00	100.00%
952 STUDENT SERV-PRIMARY SOUTH	0.00	250.00	0.00	250.00	-250.00	100.00%
962 PRE K & K - PRIMARY SOUTH	0.00	1,200.00	0.00	1,200.00	-1,200.00	100.00%
983 GENERAL - ADMINISTRATION	0.00	329.04	0.00	329.04	-329.04	100.00%
984 DISTRICT TECH FEES - ADMINISTRATION	0.00	7,551.00	0.00	7,551.00	-7,551.00	100.00%
Total 2021-2022	\$13,341,253.50	\$3,105,758.75	\$914,082.44	\$2,191,676.31	\$10,235,494.75	23.28 %
Report Total	\$13,341,253.50	\$3,105,758.75	\$914,082.44	\$2,191,676.31	\$10,235,494.75	23.28 %

IDABEL PUBLIC SCHOOLS

Budget Analysis

Fund
11 only

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
000 NON CATEGORICAL	11,036,496.00	238,474.49	225,383.91	13,090.58	10,798,021.51	2.16%
001 DISTRICT - UTILITIES	0.00	30,000.00	3,713.83	26,286.17	-30,000.00	100.00%
002 DISTRICT - CERTIFIED SALARIES	0.00	894.16	894.16	0.00	-894.16	100.00%
004 DISTRICT - SCHOOL BOARD EXPENS	0.00	5,100.00	0.00	5,100.00	-5,100.00	100.00%
005 DISTRICT - CURRICULUM DIRECTOR	0.00	14,000.00	850.00	13,150.00	-14,000.00	100.00%
006 DISTRICT - TECHNOLOGY DIRECTOR	0.00	44,034.38	269.48	43,764.90	-44,034.38	100.00%
008 DISTRICT - CONTRACTS & FEES	0.00	276,386.00	8,134.50	268,251.50	-276,386.00	100.00%
009 DISTRICT - BUILDING & GROUNDS	0.00	6,842.16	0.00	6,842.16	-6,842.16	100.00%
013 INDIRECT COST PROJ 777	0.00	400.00	0.00	400.00	-400.00	100.00%
017 MIFI-VERIZON	0.00	21,500.00	340.10	21,159.90	-21,500.00	100.00%
021 WEYCO GRANT-LITERACY	0.00	1,500.00	0.00	1,500.00	-1,500.00	100.00%
024 WEYCO -SAFETY GRANT	0.00	1,315.00	230.00	1,085.00	-1,315.00	100.00%
038 ADMIN - CERTIFIED SALARIES	0.00	29,451.04	29,451.04	0.00	-29,451.04	100.00%
039 ADMIN - SUPPORT STAFF SALARIES	0.00	22,168.20	22,168.20	0.00	-22,168.20	100.00%
040 ADMIN - PROFESSIONAL DEVELOPMEN	0.00	4,375.00	0.00	4,375.00	-4,375.00	100.00%
041 ADMIN - OFFICE SUPPLIES	0.00	6,025.00	0.00	6,025.00	-6,025.00	100.00%
042 ADMIN - COPY SUPPLIES	0.00	6,000.00	590.96	5,409.04	-6,000.00	100.00%
045 ADMIN - CONTRACT & FEES	0.00	30,500.00	1,187.59	29,312.41	-30,500.00	100.00%
046 ADMIN - UTILITIES	0.00	3,300.00	247.39	3,052.61	-3,300.00	100.00%
075 BUS - SALARIES	0.00	12,171.79	12,171.79	0.00	-12,171.79	100.00%
076 BUS - OFFICE SUPPLIES	0.00	200.00	0.00	200.00	-200.00	100.00%
077 BUS - COPY SUPPLIES	0.00	30.00	0.00	30.00	-30.00	100.00%
078 BUS - MAINTENANCE	0.00	78,290.00	2,836.16	75,453.84	-78,290.00	100.00%
079 BUS - TRANSPORTATION	0.00	86,625.00	3,698.45	82,926.55	-86,625.00	100.00%
080 BUS - ROUTE TRANSPORTATION	0.00	13,000.00	175.00	12,825.00	-13,000.00	100.00%
081 BUS - GROUNDS	0.00	18,653.27	6,153.27	12,500.00	-18,653.27	100.00%
082 BUS - UTILITIES	0.00	7,000.00	563.05	6,436.95	-7,000.00	100.00%
103 CNP - COPY SUPPLIES	0.00	4,100.00	348.10	3,751.90	-4,100.00	100.00%
119 SE - COPY SUPPLIES	0.00	500.00	0.43	499.57	-500.00	100.00%
132 SE-MARTHA A JOHNSON TRUST	0.00	295.32	0.00	295.32	-295.32	100.00%
153 PS - COPY SUPPLIES	0.00	5,000.00	263.13	4,736.87	-5,000.00	100.00%
157 PS - UTILITIES	0.00	19,200.00	2,005.68	17,194.32	-19,200.00	100.00%
159 PS - LIBRARY REPAIRS & SUPPLIE	0.00	3,308.85	0.00	3,308.85	-3,308.85	100.00%
163 PS - INSTRUCTIONAL EXPENSES	0.00	2,000.00	0.00	2,000.00	-2,000.00	100.00%
188 CENT - PROFESSIONAL DEVELOPMEN	0.00	335.15	0.00	335.15	-335.15	100.00%
193 CENT - CONTRACTS & FEES	0.00	25.00	0.00	25.00	-25.00	100.00%
194 CENT - UTILITIES	0.00	30,700.00	2,140.58	28,559.42	-30,700.00	100.00%
227 MS - COPY SUPPLIES	0.00	6,100.00	533.31	5,566.69	-6,100.00	100.00%
228 MS - BUILDING & GROUNDS	0.00	73,343.43	5,427.32	67,916.11	-73,343.43	100.00%
237 MS - INSTRUCTIONAL EXPENSE	0.00	1,041.41	0.00	1,041.41	-1,041.41	100.00%
241 MS - UTILITIES	0.00	38,000.00	3,307.00	34,693.00	-38,000.00	100.00%

Budget Analysis

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
260 HS - PRINCIPAL'S OFFICE SALARI	0.00	1,500.00	0.00	1,500.00	-1,500.00	100.00%
262 HS - PROFESSIONAL DEVELOPMENT	0.00	637.00	0.00	637.00	-637.00	100.00%
263 HS - OFFICE SUPPLIES	0.00	4,000.00	389.97	3,610.03	-4,000.00	100.00%
264 HS - COPY SUPPLIES	0.00	10,600.00	971.70	9,628.30	-10,600.00	100.00%
265 HS - BUILDING & GROUNDS	0.00	8,500.00	80.00	8,420.00	-8,500.00	100.00%
268 HS - UTILITIES	0.00	78,000.00	5,485.73	72,514.27	-78,000.00	100.00%
274 HS - INSTRUCTIONAL EXPENSES	0.00	2,000.00	0.00	2,000.00	-2,000.00	100.00%
281 HS - BAND	0.00	7,700.00	0.00	7,700.00	-7,700.00	100.00%
282 HS - VOCAL MUSIC	0.00	6,195.00	25.80	6,169.20	-6,195.00	100.00%
284 HS - ATHLETICS	0.00	32,227.76	0.00	32,227.76	-32,227.76	100.00%
319 ADULT ED MATCHING	0.00	530.41	530.41	0.00	-530.41	100.00%
331 FLEX BENEFITS / CERT	0.00	278.84	278.84	0.00	-278.84	100.00%
332 FLEX BENEFITS / NON CERT	0.00	1,896.90	1,896.90	0.00	-1,896.90	100.00%
333 STATE TEXTBOOKS	0.00	18,233.10	0.00	18,233.10	-18,233.10	100.00%
334 CER MED PD BY STATE	0.00	17,861.10	17,861.10	0.00	-17,861.10	100.00%
335 NC MED PD BY STATE	0.00	12,318.00	12,318.00	0.00	-12,318.00	100.00%
367 READING SUFFICIENCY	0.00	5,810.00	0.00	5,810.00	-5,810.00	100.00%
388 ALTERNATIVE ED GRANT	0.00	1,539.25	1,539.25	0.00	-1,539.25	100.00%
411 COMPR HS PROG	0.00	3,865.28	3,865.28	0.00	-3,865.28	100.00%
412 VOCATIONAL PROGRAMS	0.00	16,648.00	258.85	16,389.15	-16,648.00	100.00%
421 CARL PERKINS	0.00	13,191.98	0.00	13,191.98	-13,191.98	100.00%
456 JTPA-VOCATIONAL	0.00	145.00	145.00	0.00	-145.00	100.00%
496 NONCATEGORICAL	0.00	4,502.88	4,502.88	0.00	-4,502.88	100.00%
511 BASIC PROG, CY	0.00	91,177.34	3,775.60	87,401.74	-91,177.34	100.00%
541 TITLE II PART A	0.00	4,038.68	4,038.68	0.00	-4,038.68	100.00%
561 INDIAN ED CURRENT YR	0.00	2,039.66	2,039.66	0.00	-2,039.66	100.00%
563 J O'MALLEY CURR YR	0.00	8,024.74	24.74	8,000.00	-8,024.74	100.00%
587 RURAL AND LOW INCOME	0.00	3,512.50	0.00	3,512.50	-3,512.50	100.00%
615 ENGAGE/DEVELOP MONITOR MINI GRANT	0.00	700.00	0.00	700.00	-700.00	100.00%
621 FLOW THRU CURRENT YR	0.00	126,129.92	4,912.55	121,217.37	-126,129.92	100.00%
641 PRESCHOOL CURRENT YR	0.00	2,154.72	954.72	1,200.00	-2,154.72	100.00%
777 READING LITERACY GRANT (ILG)	0.00	12,191.43	10,991.43	1,200.00	-12,191.43	100.00%
793 ESSER II /CARES ACT COVID	0.00	210,140.00	0.00	210,140.00	-210,140.00	100.00%
Total 2021-2022	\$11,036,496.00	\$1,850,474.14	\$409,971.52	\$1,440,502.62	\$9,186,021.86	16.77 %
Report Total	\$11,036,496.00	\$1,850,474.14	\$409,971.52	\$1,440,502.62	\$9,186,021.86	16.77 %

IDABEL PUBLIC SCHOOLS
Budget Analysis

*Fund 21
Only*

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
000 NON CATEGORICAL	372,499.00	0.00	0.00	0.00	372,499.00	0.00%
020 PRINCIPAL/INTEREST ON BONDS	0.00	1,500.00	0.00	1,500.00	-1,500.00	100.00%
265 HS - BUILDING & GROUNDS	0.00	10,500.00	0.00	10,500.00	-10,500.00	100.00%
274 HS - INSTRUCTIONAL EXPENSES	0.00	2,015.00	0.00	2,015.00	-2,015.00	100.00%
Total 2021-2022	\$372,499.00	\$14,015.00	\$0.00	\$14,015.00	\$358,484.00	3.76 %
Report Total	\$372,499.00	\$14,015.00	\$0.00	\$14,015.00	\$358,484.00	3.76 %

Budget Analysis

*FUND
22 only*

Options: Year: 2021-2022, Date Range: 7/1/2021 - 6/30/2022, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2021-2022						
000 NON CATEGORICAL	1,003,216.00	0.00	0.00	0.00	1,003,216.00	0.00%
110 CHILD NUTRITION	0.00	266,500.00	41,818.42	224,681.58	-266,500.00	100.00%
Total 2021-2022	\$1,003,216.00	\$266,500.00	\$41,818.42	\$224,681.58	\$736,716.00	26.56 %
Report Total	\$1,003,216.00	\$266,500.00	\$41,818.42	\$224,681.58	\$736,716.00	26.56 %

IDABEL PUBLIC SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2021 - 7/31/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 050 DISTRICT WIDE							
983 GENERAL - ADMINISTRATION	\$0.00	\$0.00	\$171.94	\$0.00	\$171.94	\$329.04	(\$157.10)
984 DISTRICT TECH FEES - ADMINISTRATION	\$0.00	\$145.80	\$23,988.45	\$0.00	\$24,134.25	\$7,551.00	\$16,583.25
985 DRIVERS ED - ADMINISTRATION	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
986 REFUND ACCT - ALL SCHOOLS	\$0.00	\$211.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
Total Unit - 050 DISTRICT WIDE	\$0.00	\$2,356.80	\$24,160.39	\$0.00	\$26,517.19	\$7,880.04	\$18,637.15
Unit - 105 EVENSTART-EARLY CHILDHOOD							
980 GENERAL STUDENT - EVENSTART	\$0.00	\$0.00	\$193.10	\$0.00	\$193.10	\$0.00	\$193.10
Total Unit - 105 EVENSTART-EARLY CHILDHOOD	\$0.00	\$0.00	\$193.10	\$0.00	\$193.10	\$0.00	\$193.10
Unit - 110 CENTRAL ELEMENTARY							
930 GENERAL STUDENT - CENTRAL	\$0.00	\$0.00	\$35,210.20	\$0.00	\$35,210.20	\$955.00	\$34,255.20
931 BOOK FAIR - CENTRAL	\$0.00	\$0.00	\$5,138.51	\$0.00	\$5,138.51	\$0.00	\$5,138.51
932 COKE - CENTRAL	\$0.00	\$0.00	\$5,094.70	\$0.00	\$5,094.70	\$0.00	\$5,094.70
933 ARCHERY - CENTRAL	\$0.00	\$0.00	\$16.60	\$0.00	\$16.60	\$0.00	\$16.60
934 BROADWAY KIDS - CENTRAL	\$0.00	\$0.00	\$2,416.21	\$0.00	\$2,416.21	\$0.00	\$2,416.21
935 2ND GRADE - CENTRAL	\$0.00	\$0.00	\$870.62	\$0.00	\$870.62	\$0.00	\$870.62
936 5TH GRADE - CENTRAL	\$0.00	\$0.00	\$245.11	\$0.00	\$245.11	\$0.00	\$245.11
937 STEM - CENTRAL	\$0.00	\$0.00	\$226.89	\$0.00	\$226.89	\$0.00	\$226.89
938 PTO - CENTRAL	\$0.00	\$0.00	\$7,207.01	\$0.00	\$7,207.01	\$0.00	\$7,207.01
Total Unit - 110 CENTRAL ELEMENTARY	\$0.00	\$0.00	\$56,425.85	\$0.00	\$56,425.85	\$955.00	\$55,470.85
Unit - 120 PRIMARY SOUTH							
941 PSE LIBRARY - PRIMARY SOUTH	\$0.00	\$0.00	\$977.93	\$0.00	\$977.93	\$0.00	\$977.93
942 COKE - PRIMARY SOUTH	\$0.00	\$7.58	\$2,680.66	\$0.00	\$2,688.24	\$650.00	\$2,038.24
947 PTO - PRIMARY SOUTH	\$0.00	\$0.00	\$330.05	\$0.00	\$330.05	\$0.00	\$330.05
952 STUDENT SERV-PRIMARY SOUTH	\$0.00	\$0.00	\$1,977.38	\$0.00	\$1,977.38	\$250.00	\$1,727.38
953 SWEET SOUNDS-PRIMARY SOUTH	\$0.00	\$0.00	\$298.66	\$0.00	\$298.66	\$0.00	\$298.66
962 PRE K & K - PRIMARY SOUTH	\$0.00	\$221.07	\$7,248.60	\$0.00	\$7,469.67	\$1,200.00	\$6,269.67
Total Unit - 120 PRIMARY SOUTH	\$0.00	\$228.65	\$13,513.28	\$0.00	\$13,741.93	\$2,100.00	\$11,641.93
Unit - 505 IDABEL MIDDLE SCHOOL							
900 ART - MIDDLE SCHOOL	\$0.00	\$0.00	\$117.87	\$0.00	\$117.87	\$0.00	\$117.87
902 BAND - MIDDLE SCHOOL	\$0.00	\$0.00	\$119.55	\$0.00	\$119.55	\$0.00	\$119.55
903 CHEERLEADERS-MIDDLE SCHOOL	\$0.00	\$260.00	\$111.35	\$0.00	\$371.35	\$210.00	\$161.35
904 CHORAL MUSIC - MIDDLE SCHOOL	\$0.00	\$0.00	\$4,469.25	\$0.00	\$4,469.25	\$0.00	\$4,469.25
905 COMP SPORTS - MIDDLE SCHOOL	\$0.00	\$0.00	\$6,547.01	\$0.00	\$6,547.01	\$3,171.50	\$3,375.51
906 FACULTY ACCOUNT-MIDDLE SCHOOL	\$0.00	\$0.00	\$2,051.64	\$0.00	\$2,051.64	\$150.00	\$1,901.64
907 HONOR SOCIETY-MIDDLE SCHOOL	\$0.00	\$0.00	\$5,301.45	\$0.00	\$5,301.45	\$0.00	\$5,301.45
908 LEGO - MIDDLE SCHOOL	\$0.00	\$0.00	\$3,390.52	\$0.00	\$3,390.52	\$0.00	\$3,390.52
909 LIBRARY MISC - MIDDLE SCHOOL	\$0.00	\$0.00	\$993.55	\$0.00	\$993.55	\$0.00	\$993.55
910 TIME TREKKERS - MIDDLE SCHOOL	\$0.00	\$0.00	\$11,160.69	\$0.00	\$11,160.69	\$0.00	\$11,160.69
911 COMP ACADEMICS-MIDDLE SCHOOL	\$0.00	\$0.00	\$81.20	\$0.00	\$81.20	\$0.00	\$81.20
913 SCIENCE DEPT - MIDDLE SCHOOL	\$0.00	\$0.00	\$1,692.29	\$0.00	\$1,692.29	\$0.00	\$1,692.29
915 SPORT JACKET - MIDDLE SCHOOL	\$0.00	\$0.00	\$35.29	\$0.00	\$35.29	\$0.00	\$35.29
916 STUDENT CO - MIDDLE SCHOOL	\$0.00	\$0.00	\$2,285.78	\$0.00	\$2,285.78	\$0.00	\$2,285.78
921 MIDDLE SCHOOL SPECIAL - MS	\$0.00	\$0.00	\$4,361.22	\$0.00	\$4,361.22	\$2,200.00	\$2,161.22
922 HISPANIC CLUB - MIDDLE SCHOOL	\$0.00	\$0.00	\$121.76	\$0.00	\$121.76	\$0.00	\$121.76
927 YEARBOOK - MIDDLE SCHOOL	\$0.00	\$0.00	\$117.70	\$0.00	\$117.70	\$0.00	\$117.70
Total Unit - 505 IDABEL MIDDLE SCHOOL	\$0.00	\$260.00	\$42,958.12	\$0.00	\$43,218.12	\$5,731.50	\$37,486.62
Unit - 710 IDABEL HIGH SCHOOL							
801 LITERACY GRANT - HS	\$0.00	\$0.00	\$984.83	\$0.00	\$984.83	\$0.00	\$984.83
802 ANNUAL - HS	\$0.00	\$0.00	\$3,453.04	\$0.00	\$3,453.04	\$0.00	\$3,453.04
803 ALUMNI ASSOCIATION - HS	\$0.00	\$0.00	\$7,353.89	\$0.00	\$7,353.89	\$0.00	\$7,353.89
804 ART - HS	\$0.00	\$0.00	\$170.95	\$0.00	\$170.95	\$0.00	\$170.95
805 LEO CLUB - HS	\$0.00	\$0.00	\$229.02	\$0.00	\$229.02	\$0.00	\$229.02
806 BASEBALL FIELD PRO-HS	\$0.00	\$0.00	\$750.17	\$0.00	\$750.17	\$0.00	\$750.17
807 SPIRIT CLUB - HS	\$0.00	\$0.00	\$166.00	\$0.00	\$166.00	\$0.00	\$166.00
808 SPECIAL OLYMPICS- HS	\$0.00	\$0.00	\$6,615.26	\$0.00	\$6,615.26	\$3,085.00	\$3,530.26
809 BAND UNIFORMS - HS	\$0.00	\$0.00	\$0.34	\$0.00	\$0.34	\$0.00	\$0.34

IDABEL PUBLIC SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2021 - 7/31/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 710 IDABEL HIGH SCHOOL							
810 ATHLETICS - HS	\$0.00	\$0.00	\$17,328.13	\$0.00	\$17,328.13	\$3,765.44	\$13,562.69
811 FOOTBALL LOCKERS - HS	\$0.00	\$0.00	\$541.83	\$0.00	\$541.83	\$0.00	\$541.83
812 BAND - HS	\$0.00	\$30.00	\$2,451.40	\$0.00	\$2,481.40	\$2,008.45	\$472.95
813 TRACK SURFACE - HS	\$0.00	\$0.00	\$8,170.00	\$0.00	\$8,170.00	\$0.00	\$8,170.00
815 ATHLETIC TRAINING-NFL GRANT - HS	\$0.00	\$0.00	\$9,886.22	\$0.00	\$9,886.22	\$0.00	\$9,886.22
818 CHEERLEADERS - HS	\$0.00	\$2,745.00	\$25,871.88	\$3,200.00	\$25,416.88	\$2,190.85	\$23,226.03
820 DANCE TEAM - HS	\$0.00	\$0.00	\$3,168.32	\$0.00	\$3,168.32	\$2,678.10	\$490.22
822 FACULTY CONCESSIONS - HS	\$0.00	\$0.00	\$133.42	\$0.00	\$133.42	\$0.00	\$133.42
826 FBLA (BPA) - HS	\$0.00	\$0.00	\$4,667.90	\$0.00	\$4,667.90	\$0.00	\$4,667.90
830 FFA - HS	\$0.00	\$0.00	\$13,979.58	\$0.00	\$13,979.58	\$1,400.00	\$12,579.58
832 FHA (FCCLA) - HS	\$0.00	\$0.00	\$6,520.13	\$0.00	\$6,520.13	\$220.00	\$6,300.13
833 GUIDANCE - HS	\$0.00	\$0.00	\$1,262.90	\$0.00	\$1,262.90	\$0.00	\$1,262.90
837 KEY CLUB - HIGH SCHOOL	\$0.00	\$0.00	\$1,942.97	\$0.00	\$1,942.97	\$0.00	\$1,942.97
839 IHS ACADEMIC TEAM - HS	\$0.00	\$0.00	\$1,331.14	\$0.00	\$1,331.14	\$0.00	\$1,331.14
840 LIBRARY - HS	\$0.00	\$0.00	\$617.44	\$0.00	\$617.44	\$0.00	\$617.44
842 NATIVE AM CLUB - HS	\$0.00	\$0.00	\$195.07	\$0.00	\$195.07	\$100.00	\$95.07
843 JACKETS - HS	\$0.00	\$0.00	\$179.00	\$0.00	\$179.00	\$0.00	\$179.00
846 NAT'L HONOR SOC - HS	\$0.00	\$0.00	\$1,682.75	\$0.00	\$1,682.75	\$385.00	\$1,297.75
851 MISS I.H.S. - HS	\$0.00	\$0.00	\$4,645.35	\$0.00	\$4,645.35	\$0.00	\$4,645.35
852 POPTIME - HS	\$0.00	\$0.00	\$8,964.97	\$0.00	\$8,964.97	\$1,794.00	\$7,170.97
854 SENIORS 2021- HS	\$0.00	\$0.00	\$77.63	\$0.00	\$77.63	\$0.00	\$77.63
856 SENIORS 2019- HS	\$0.00	\$0.00	\$79.34	\$0.00	\$79.34	\$0.00	\$79.34
858 SENIORS 2022 - HS	\$0.00	\$0.00	\$1,777.94	\$0.00	\$1,777.94	\$0.00	\$1,777.94
859 SPANISH CLUB - HS	\$0.00	\$0.00	\$19.04	\$0.00	\$19.04	\$0.00	\$19.04
861 SENIORS 2020 - HS	\$0.00	\$0.00	\$397.42	\$0.00	\$397.42	\$0.00	\$397.42
862 STUDENT INCENTIVE - HS	\$0.00	\$0.00	\$1,089.53	\$0.00	\$1,089.53	\$297.98	\$791.55
866 STUDENT COUNCIL- HS	\$0.00	\$0.00	\$571.33	\$0.00	\$571.33	\$75.00	\$496.33
867 WARRIOR ACADEMY-HS	\$0.00	\$0.00	\$684.42	\$0.00	\$684.42	\$0.00	\$684.42
870 WARRIOR CLUB - HS	\$0.00	\$0.00	\$5,142.60	\$0.00	\$5,142.60	\$2,156.00	\$2,986.60
Total Unit - 710 IDABEL HIGH SCHOOL	\$0.00	\$2,775.00	\$143,103.15	\$3,200.00	\$142,678.15	\$20,155.82	\$122,522.33
Total	\$0.00	\$5,620.45	\$280,353.89	\$3,200.00	\$282,774.34	\$36,822.36	\$245,951.98

FUND-RAISER REQUEST

The sponsor is to complete the fund-raiser request form in duplicate and submit it to the building principal.

TO: Laura Bullock, BUILDING: Adabel Middle School
(Principal)

EMS Cheer PLANS TO RAISE FUNDS
(Club, Organization, Class, Activity)

Proposed Sales Project: Store front window painting

Company and Address: Downtown/local businesses

Representative: EMS Cheer / Sponsors

Quantity to be Ordered: Budget \$ 200 for paint

Cost per Unit: \$ 3-5 Proposed Sale Price per Unit: \$ 20-30

1. Date of the fund raising is: 2021 School year

2. What are you going to use the money for? Uniforms, supplies, gas, other needed expenditures

3. How much are you trying to raise (dollar figure)? \$ 3,000

Requested by:

Sally Knight
Sponsor Signature

Laura Bullock
Principal Signature

Date: _____

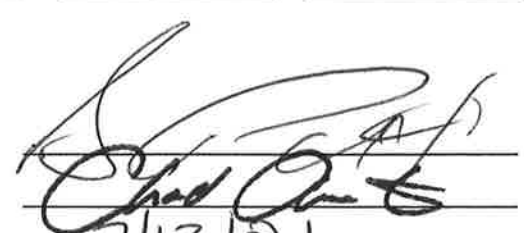
Board Action: Approved _____ Disapproved: _____

Signature: _____

SCHOOL: Idabel High School

<u>ACTIVITY ACCT NAME & NUMBER</u>	<u>TRANSFER IN</u>	<u>TRANSFER OUT</u>	<u>PURPOSE OF TRANSFER</u>
<u>Athletics - 800-810</u>		<u>1000 00</u>	<u>To pay for helping w/</u>
<u>Leo Club #805</u>	<u>500 00</u>		<u>BB 00/01</u>
<u>Student Council #866</u>	<u>500 00</u>		

SPONSOR SIGNATURE
PRINCIPALS SIGNATURE
DATE


7/13/21

BOARD APPROVED
DATE

Resignation

Therese Henneise <henneisetterri@gmail.com>
TO: ncopeland@idabelps.org

Tue, Aug 3, 2021 at 10:56 AM

August 3, 2021

Nancy:

I really thought I was going to be able to return to school this year. But..Things in my life have taken a drastic turn.

I need double hip replacements and because of the time I will be off and doing therapies..it just not going to work out. The Drs. here told me if I didn't have anyone to help me at home I would have to going into Nursing Home for therapies..and I am not going into a home.....

Plus my family want me to move to Illinois and have the surgeries there. So, I put my place up for sale last week, and it sold in 4 days! I figured it would take months.

So I have been scrambling trying to find a small 2 bedroom house up in Peoria. I found one, and they accepted my offer yesterday. I close on the sale of my place August 9th, and the new house August 25th.

I know I am leaving you and school in a bind, and I am so sorry to do this, I really thought I could stall for several months at least. I will swing by and drop off my electronic key and I pad this week.

Please know that I loved my job there, and the kiddos, and I will miss it. I am already so sad just thinking about this and all the changes happening.

Thank you for understanding,

Therese Henneise (Terri)

**IDABEL PUBLIC
SCHOOLS****Dawn Bourne <dawn.bourne@idabelps.org>**

Fwd: Employment opportunities

1 message

Doug Brown <doug.brown@idabelps.org> Wed, Jul 28, 2021 at 2:56 PM
To: Dawn Bourne <dawn.bourne@idabelps.org>

Please add to the August Board agenda.

----- Forwarded message -----

From: **Debra McGee <dmcgee@idabelps.org>**

Date: Wed, Jul 28, 2021 at 2:55 PM

Subject: Fwd: Employment opportunities

To: Doug Brown <doug.brown@idabelps.org>, Conni Lynch
<clynch@idabelps.org>

----- Forwarded message -----

From: **Cheyennefreddie@outlook.com**

<Cheyennefreddie@outlook.com>

Date: Wed, Jul 28, 2021 at 2:35 PM

Subject: Employment opportunities

To: dmcgee@idabelps.org <dmcgee@idabelps.org>

To whom it may cocern I am rezining from idabel public schools as an even start assistant.

Thank you for allowing me the opportunity to work for the district I have been offered a job that will allow me to continue my growth in education

Cheyenne Morgan

Sent from my U.S.Cellular© Smartphone

August 4, 2021

Idabel Public School
100 NE Ave. "C"
Idabel, OK. 74745

Dear Mrs. Bullock,

It is with regret that I tender my resignation from the Idabel Middle School effective *Oct 1st*.

I am grateful for the opportunity and professional experience that the Warrior team provided me for the last 6 years. I am happy to train my replacement or facilitate this transition process in any way possible.

Sincerely,

Sally Knight

Sally Knight
Principal's Secretary

July 12, 2021

Primary South
1212 SE Tyler Dr.
Idabel, OK 74745

Mrs. Bastible,

I, Rachel Bryant will not be returning to Primary South for the 2021-2022 school year.
I want to thank you for the opportunity to work at Idabel Public School as a Paraprofessional.

Thank you again,

Rachel Bryant

Tiffany Williams
187 Bramble Lane
Broken Bow, OK 74728
1(580) 612-0366
tiffany.williams@idabelps.org

August 5, 2021

Idabel Public Schools
1212 SE Tyler
Idabel, OK 74745

To whom it may concern:

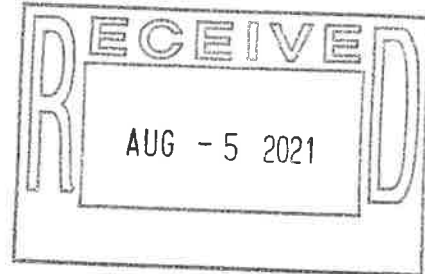
Please accept this letter as notification that I am leaving my position with Primary South on August 20, 2021.

If I can be of assistance during this transition, please let me know.

Sincerely,



Tiffany Williams



ENTERED IN

Ledger _____ System _____

By _____ Date _____

IDABEL PUBLIC
SCHOOLS

Dawn Bourne <dawn.bourne@idabelps.org>

Fwd: Response to Offer of Employment

1 message

Doug Brown <doug.brown@idabelps.org> Thu, Jul 15, 2021 at 9:57 AM
To: Dawn Bourne <dawn.bourne@idabelps.org>, Debra McGee
<DMCGEE@idabelps.org>

Add this as a resignation on the August agenda.

----- Forwarded message -----

From: **Leshia Moore Nelson** <zafra1218@gmail.com>
Date: Thu, Jul 15, 2021 at 5:31 AM
Subject: Response to Offer of Employment
To: <doug.brown@idabelps.org>, <alan.bryant@idabelps.org>,
<chad.austin@idabelps.org>

Good morning,

After much thought and consideration, I am **retracting** my acceptance of the offer of **Special Education Teacher** at Idabel High School. I am certain that I am not the right fit for this position or with Idabel Public Schools.

This is one commitment I will not be able to follow through with. It would not serve Idabel Public Schools nor myself any justise if I went into a position that I knew would not be in my best interest.

I am grateful for the offer. I appreciate your understanding.

Leshia Moore-Nelson

IDABEL PUBLIC
SCHOOLS

Dawn Bourne <dawn.bourne@idabelps.org>

Agenda item

2 messages

Alan Bryant <abryant@idabelps.org> Wed, Aug 4, 2021 at 3:51 PM
To: Dawn Bourne <dawn.bourne@idabelps.org>, Doug Brown
<doug.brown@idabelps.org>

Dawn,

Please add the following to the August board agenda.

- Discussion regarding status of required board member continuing education credits and requirements

Dr. Alan Bryant, Ed.D.
Assistant Superintendent
Idabel Public Schools

abryant@idabelps.org
(580)286-7639 - office
(580)212-6629 - cell

200 NE Ave. C
Idabel, OK 74745

Doug Brown <doug.brown@idabelps.org> Wed, Aug 4, 2021 at 4:28 PM
To: Dawn Bourne <dawn.bourne@idabelps.org>

approved

[Quoted text hidden]

--

"Preparing Champions for Life"

Doug Brown
Superintendent
Idabel Public Schools

Statewide Local School Board Tracking System

Name:

Donny Butler

Office Position:

Vice President

Street Address:

563 Blacktern Lane

City:

Idabel

State:

Oklahoma

Status:

Incumbent

Eligible:

No

Compliant:

No

County:

MCCURTAIN

District:

IDABEL

County/District Code:

48I005

Seat Number:

1

Seat Duration:

5

Term Begin Date:

02/09/2021

Term End Date:

04/07/2026

Appointed/Elected Date:

02/09/2021

60 Day Notification Date:

Months Served:

5

FIN	OMA	NEW	LEG	ETH	IDEA	EMP	EDU
------------	------------	------------	------------	------------	-------------	------------	------------

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

First 15 months Points:

0

Continuing Ed Points:

0

Total Points Earned:

0

Message Codes :

25, 26, 27, 28, 29, 35

Statewide Local School Board Tracking System

Name:

Darrell Courtney

Office Position:

Member

Street Address:

1107 S.E. Jackson

City:

Idabel

State:

Oklahoma

Status:

New

Eligible:

Yes

Compliant:

Yes

County:

MCCURTAIN

District:

IDABEL

County/District Code:

48I005

Seat Number:

2

Seat Duration:

5

Term Begin Date:

02/14/2017

Term End Date:

04/08/2022

Appointed/Elected Date:

02/14/2017

60 Day Notification Date:

Months Served:

54

FIN	OMA	NEW	LEG	ETH	IDEA	EMP	EDU
1	3	2	8	12	0	0	1

First 15 months Points:

12

Continuing Ed Points:

22

Total Points Earned:

34

Message Codes :

Oklahoma State Department of Education

Attendance Log Journal

Name: Mr. Darrell Courtney

Seat Number: 2

Status: New

Beginning date of Term: February 14, 2017

First 15 months ends: May 31, 2018

Ethics, Duties and Responsibilities	2 hour attended	2/27/2020
New State and Federal Laws	1 hour attended	2/27/2020
Ethics, Duties and Responsibilities	1 hour attended	10/2/2018
Legal Issues	1 hour attended	10/2/2018
New State and Federal Laws	1 hour attended	10/2/2018
Ethics, Duties and Responsibilities	3 hour attended	3/10/2017
Legal Issues	3 hour attended	3/10/2017
Oklahoma Open Meeting/Open Records Act	2 hour attended	3/11/2017
Ethics, Duties and Responsibilities	1 hour attended	3/11/2017
School of Finance and Reporting	1 hour attended	3/11/2017
Ethics, Duties and Responsibilities	1 hour attended	3/11/2017
Legal Issues	1 hour attended	3/11/2017
Legal Issues	1 hour attended	3/2/2017
Ethics, Duties and Responsibilities	1 hour attended	3/2/2017
New State and Federal Laws	1 hour attended	3/2/2017
Ethics, Duties and Responsibilities	4 hour attended	3/22/2017
Legal Issues	1 hour attended	3/22/2017
Oklahoma Open Meeting/Open Records Act	1 hour attended	3/22/2017
Ethics, Duties and Responsibilities	1 hour attended	9/28/2017
Legal Issues	2 hour attended	9/28/2017
Continuing Education	1 hour attended	11/13/2017
Education Issues	1 hour attended	3/1/2018
New State and Federal Laws	1 hour attended	3/1/2018
Ethics, Duties and Responsibilities	1 hour attended	3/1/2018

Statewide Local School Board Tracking System

Name:

Jerry Robinson

Office Position:

Member

Street Address:

1605 Elecia Court

City:

Idabel

State:

Oklahoma

Status:

Incumbent

Eligible:

No

Compliant:

Yes

County:

MCCURTAIN

District:

IDABEL

County/District Code:

48I005

Seat Number:

3

Seat Duration:

5

Term Begin Date:

02/15/2018

Term End Date:

04/14/2023

Appointed/Elected Date:

02/15/2018

60 Day Notification Date:

Months Served:

42

FIN	OMA	NEW	LEG	ETH	IDEA	EMP	EDU
------------	------------	------------	------------	------------	-------------	------------	------------

1	1	2	0	3	0	0	1
---	---	---	---	---	---	---	---

First 15 months Points:

6

Continuing Ed Points:

5

Total Points Earned:

11

Message Codes :

35

Oklahoma State Department of Education

Attendance Log Journal

Name: Mr. Jerry Robinson

Seat Number: 3

Status: Incumbent

Beginning date of Term: February 15, 2018

First 15 months ends: May 31, 2019

Education Issues	1 hour attended	3/1/2018
New State and Federal Laws	1 hour attended	3/1/2018
Ethics, Duties and Responsibilities	1 hour attended	3/1/2018
Ethics, Duties and Responsibilities	2 hour attended	3/14/2019
New State and Federal Laws	1 hour attended	3/14/2019
School of Finance and Reporting	1 hour attended	5/31/2019
Oklahoma Open Meeting/Open Records Act	1 hour attended	5/31/2019
Ethics, Duties and Responsibilities	2 hour attended	10/15/2019
School of Finance and Reporting	1 hour attended	10/15/2019

Statewide Local School Board Tracking System

Name:

Brent Bolen

Office Position:

President

Street Address:

386 Stonehaven Rd.

City:

Idabel

State:

Oklahoma

Status:

Incumbent

Eligible:

No

Compliant:

Yes

County:

MCCURTAIN

District:

IDABEL

County/District Code:

48I005

Seat Number:

4

Seat Duration:

5

Term Begin Date:

04/02/2019

Term End Date:

04/02/2024

Appointed/Elected Date:

04/02/2019

60 Day Notification Date:

Months Served:

28

FIN	OMA	NEW	LEG	ETH	IDEA	EMP	EDU
1	1	1	1	8	0	2	4

First 15 months Points:

6

Continuing Ed Points:

12

Total Points Earned:

18

Message Codes :

35

Oklahoma State Department of Education

Attendance Log Journal

Name: Mr. Brent Bolen

Seat Number: 4

Status: Incumbent

Beginning date of Term: April 02, 2019

First 15 months ends: July 31, 2020

Education Issues	1 hour attended	8/23/2019
School Employment and Due Process Law	1 hour attended	8/24/2019
School Employment and Due Process Law	1 hour attended	8/24/2019
Ethics, Duties and Responsibilites	1 hour attended	8/25/2019
Legal Issues	1 hour attended	8/25/2019
Education Issues	1 hour attended	8/24/2019
Ethics, Duties and Responsibilites	1 hour attended	8/24/2019
Education Issues	1 hour attended	8/24/2019
Education Issues	1 hour attended	8/24/2019
Ethics, Duties and Responsibilites	1 hour attended	8/24/2019
Ethics, Duties and Responsibilites	1 hour attended	8/24/2019
Ethics, Duties and Responsibilites	2 hour attended	10/15/2019
School of Finance and Reporting	1 hour attended	10/15/2019
Ethics, Duties and Responsibilites	2 hour attended	2/27/2020
New State and Federal Laws	1 hour attended	2/27/2020
Oklahoma Open Meeting/Open Records Act	1 hour attended	7/31/2020

Statewide Local School Board Tracking System

Name:

Claire Lehr Downing

Office Position:

Clerk

Street Address:

1211 SE Madison

City:

Idabel

State:

Oklahoma

Status:

Incumbent

Eligible:

No

Compliant:

No

County:

MCCURTAIN

District:

IDABEL

County/District Code:

481005

Seat Number:

5

Seat Duration:

5

Term Begin Date:

06/30/2020

Term End Date:

04/10/2025

Appointed/Elected Date:

06/30/2020

60 Day Notification Date:

Months Served:

13

FIN	OMA	NEW	LEG	ETH	IDEA	EMP	EDU
------------	------------	------------	------------	------------	-------------	------------	------------

0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---

First 15 months Points:

0

Continuing Ed Points:

0

Total Points Earned:

0

Message Codes :

25, 26, 27, 28, 29, 35

- 1 Member has less than 12 of the required points beyond 15 months of being elected
- 2 Missing the required minimum of 2 points in School Finance and reporting.
- 3 Missing the required minimum of 2 points in Oklahoma Open Meeting/Open Record Act.
- 4 Missing the required minimum of 1 point in New State and Federal Laws.
- 5 Missing the required minimum of 1 point in Ethics, Duties, and Responsibilites.
- 6 Missing the required minimum of 2 points in Legal Issues.
- 7 Missing the required minimum of 1 point in School Employment and Due Process Law.
- 8 Missing the required minimum of 2 points in Individuals with Disabilities Education Act/IDEA.
- 9 Missing the required minimum of 1 point in Educational issues.
- 10 Member has less than 6 of the required points beyond 15 months of being elected
- 11 Member has less than 12 of the required points beyond 15 months of being appointed
- 12 Missing the required minimum of 2 points in School Finance and reporting.
- 13 Missing the required minimum of 2 points in Oklahoma Open Meeting/Open Record Act.
- 14 Missing the required minimum of 1 point in New State and Federal Laws.
- 15 Missing the required minimum of 1 point in Ethics, Duties, and Responsibilites.
- 16 Missing the required minimum of 2 points in Legal Issues.
- 17 Missing the required minimum of 1 point in School Employment and Due Process Law.
- 18 Missing the required minimum of 2 points in Individuals with Disabilities Education Act/IDEA.
- 19 Missing the required minimum of 1 point in Educational issues.
- 20 Member has less than 12 of the required points beyond 15 months of being elected
- 21 Missing the required minimum of 1 point in School Finance and reporting
- 22 Missing the required minimum of 1 point in Oklahoma Open Meeting/Open Record Act.
- 23 Missing the required minimum of 1 point in Ethics, Duties, and Responsibilites.
- 24 Member has less than 12 of the required points beyond 15 months of being elected
- 25 Member has less than 6 of the required points beyond 15 months of being elected
- 26 Missing the required minimum of 1 point in School Finance and reporting
- 27 Missing the required minimum of 1 point in Ethics, Duties, and Responsibilites.
- 28 Missing the required minimum of 1 point in Oklahoma Open Meeting/Open Record Act.
- 29 Member has less than 6 of the required points beyond 15 months of being elected
- 30 Member has less than the required minimum of 9 points in continuing education
- 31 Member has less than the required minimum of 12 points in continuing education
- 32 Member has less than the required minimum of 15 points in continuing education
- 33 Member has less than the required minimum of 9 points in continuing education
- 34 Member has less than the required minimum of 12 points in continuing education
- 35 Member has less than the required minimum of 15 points in continuing education
- 36 Member has less than 12 of the required points beyond 15 months of being appointed or elected

BOARD MEMBER TRAINING REQUIREMENTS

For board members elected or appointed on or after Jan. 1, 2014, Oklahoma law (<https://www.oscn.net/applications/oscn/DeliverDocument.asp?citeid=89835>) dictates board members complete certain training requirements within 15 months of appointment/election and annually to remain in good standing.* Due to COVID-19, board members who began a new term or filled an unexpired term between Jan. 1, 2020, and July 30,2020, must meet 15-month training requirements by Sept. 30, 2021.

Within fifteen (15) months of your election, appointment or re-election to a board position you must earn:

New/Appointed	Incumbent
1 Ethics (ETH) (https://www.ossba.org/ethics-on-demand-learning/)	1 Ethics (ETH) (https://www.ossba.org/ethics-on-demand-learning/)
1 Open Meeting/Records (OMA) (https://www.ossba.org/open-meeting-act-on-demand-learning/)	1 Open Meeting/Records (OMA) (https://www.ossba.org/open-meeting-act-on-demand-learning/)
1 Finance (FIN) (https://www.ossba.org/finance-on-demand-learning/)	1 Finance (FIN) (https://www.ossba.org/finance-on-demand-learning/)
9 additional credits of your choice – excluding continuing education (CE) designated credits	3 additional credits of your choice – excluding continuing education (CE) designated credits

Click on any subject area to view OSSBA's on-demand learning opportunities.

All board members must also obtain the equivalent of 3 hours per year of service in any category above, including continuing education, prior to filing for re-election or completion of service.

Length of Term	Number of Credits Required
3 years	9 credits
4 years	12 credits
5 years	15 credits

*For training requirements information based on election/appointment prior to Jan. 1 2014, please contact Lisa Deaton (mailto:lisad@ossba.org).

OSSBA's on-demand library of recorded webinars and workshops offers school board members, administrators and other district employees a convenient option for learning new information and receiving required training.

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Action	Name	Status	Compliant	Eligible	County	District	Seat	Term Beg.	Term End
	Brent Bolen	Incumbent	Yes	No	MCCURTAIN	IDABEL	4	04/02/2019	04/02/2024
	Claire Lehr Downing	Incumbent	No	No	MCCURTAIN	IDABEL	5	06/30/2020	04/10/2025
	Darrell Courtney	New	Yes	Yes	MCCURTAIN	IDABEL	2	02/14/2017	04/08/2022
	Donny Butler	Incumbent	No	No	MCCURTAIN	IDABEL	1	02/09/2021	04/07/2026
	Jerry Robinson	Incumbent	Yes	No	MCCURTAIN	IDABEL	3	02/15/2018	04/14/2023

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 (<http://sde.ok.gov/sde/sde-service-desk>) | Accessibility (<http://sde.ok.gov/sde/Accessibility>)

COVER PAGE

Proposal - IHS Auditorium Audio Video System

Idabel Public Schools

Idabel High School
901 E Lincoln Rd
Idabel, OK 74745
580-286-7693

Revision: 0
Modified: 6/3/2021



Presented By:

Coast Audio Video

29 SW C Ave
Lawton, OK 73501 USA
580-357-4482
<https://coastaudiovideo.com/>



<https://coastaudiovideo.com/>

SCOPE OF WORK

PURPOSE

The purpose of this Scope of Work (SOW) is to summarize the goals of Idabel Public Schools (Client) and Coast Audio Video's (Vendor) understanding of the project. This SOW narrative supplements the cost proposal to tie together the original equipment request, discussion during site visit(s), and the line-items on the cost proposal. This SOW also serves to clearly define the Vendor's responsibilities on this project and avoid any potential misunderstanding between trades and/or the Client. Please review this document carefully as this will outline what the Vendor will do, how the Vendor will do it, and the limits of this agreement.

EXECUTIVE SUMMARY

The goal of this project is to update the Audio Video System in the Auditorium at Idabel High School.

DESCRIPTION OF WORK

Coast Audio Video will design, furnish, and install a new Audio Video System. This will consist of:

- New Speakers, Amplifiers, and Processing.
- New Digital Audio Console.
- New 12 Channel Wireless Microphone System - 12 Handheld + 8 Pocket Transmitters/Mics.
- New Camera, Joystick Controller, and Livestreaming Processor.
- New Lamps and Filters for existing Optoma W515 Projectors.
- New IR Power Control System for Projectors.
- New Cable and Mounting Systems.
- Extensive Testing and Programming for Quality and Ease Of Use.
- Training for appropriate personnel.

OWNER FURNISHED EQUIPMENT (OFE)

Vendor's design may include re-integration of Owner Furnished Equipment (OFE).

- Previously installed Cable, Connectors, and Racks, as applicable to new equipment.

On-site, Vendor shall handle all Owner Furnished Equipment (OFE) with utmost care including both demolition and/or re-integration phases. Furniture pads and available packing material shall be used to protect OFE prior to re-installation. Vendor shall not be held liable for function and/or performance of untested OFE.

STANDARD ASSUMPTIONS

The room(s) matches the drawings provided, if applicable.

Site preparation by the Client and their contractors include electrical service and data placement at desired installation location.

Site preparation will be verified by Coast Audio Video's technical manager or representative before scheduling installation, if deemed necessary. All work areas should be clean and dust free prior to the beginning of on-site integration of electronic equipment.

There may be unknown site-related challenges related to the completion of this project. Through past experience, design, and planning Vendor has made a reasonable and proactive effort to anticipate project uncertainties. As new uncertainties become known, Vendor shall communicate solutions in terms of time, cost, quality, safety, and environmental sustainability.

Vendor's project execution follows a disciplined approach to on-site safety and physical risks. Vendor shall systematically identify, manage, and control risks identified to increase the success of this project. Vendor shall submit any cost-related risks to Client in a formal Change Order request.

In the event noise exists in the completed system, Vendor shall make a reasonable attempt to resolve and remove noise from the system. Vendor shall not be held responsible for electrical ground faults that cause noise in existing cable or electrical systems supplied by others. Final resolution of electrical ground faults may require additional equipment or repair at an additional cost.

If OFE and existing cabling is to be used, Vendor assumes that these items are in good working condition and will integrate OFE into the new designed solution. Any testing, repair, replacement and/or configuration of these items that may be necessary will be made at an additional cost.

There is secure storage for equipment during multiple-day integrations.

DEBRIS REMOVAL

As part of standard operating procedure and for no additional charge, Vendor shall take special care of Client's installation site including removal and recycling of all packaging material, drop cloths as necessary, flooring protection measures, and vacuuming work site daily.

CABLE SYSTEM AND INSTALLATION

Cable system shall consist of properly rated cable, connectors, and accessories to connect all components of the audiovisual system(s) described in this SOW. Vendor's low voltage cabling installation practices shall comply with industry standards in accordance with NFPA70 codes and regulations. Cable shall be CL2-rated for in-wall installations and suspended above the ceiling grid using industry standards. When possible, cables shall be installed inside walls. Wall plates shall be secured to low-voltage rated UL-listed wall caddies. Plenum rated cabling shall be used when cable pathways must cross plenum spaces. In outdoor applications, proper UV rated and/or direct burial cable shall be used.

When enclosed surface mounted cable is required, cabling shall be enclosed inside wall-mounted duct work designed to contain, route, and protect cable. The user interface box shall be installed at standard outlet height, unless otherwise requested, containing ample space to allow for proper cable strain relief.

Cabling shall be professionally installed to ensure consistency and reliability, conforming to industry best practices. Each cable shall be clearly labeled according to system design to remain easily identifiable over the duration of usage. All cables contained inside equipment rack(s) shall be properly dressed, adequately supported, and trimmed to length to prevent premature cable failure. Cable lengths shall allow equipment to be removed easily for service.

PROJECT CONTINGENCY

Suggested overage reserve fund to cover costs related to uncertainties, risk exposure, assumptions, and unknown building structural conditions. This is the Vendor's effort to improve transparency of unforeseen, project-related issues and discourage potentially harmful tradeoffs in schedule, project scope, and/or functionality. Vendor shall only invoice against this reserve through client-approved change orders.

CHANGE MANAGEMENT PROCESS

Should any of the assumptions made prove to be incorrect, our Lead technician will describe and estimate the improvements and devices necessary on a Coast Audio Video "Change Order" form and ask the project point of contact to approve the change with a signature of authorization. This form is multi-part and you will receive the client copy immediately. If required, your Coast Audio Video sales representative will issue a formal change order with complete price, labor, and shipping information.



Coast Audio Video
Audio Video Lighting Security Control

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29 SW C Ave.
Lawton, OK 73501

Shipping Address:
29 SW C Ave.
Lawton, OK 73501





Phone: 580-357-4482
Web: www.coastaudiovideo.com

Presented To:
Idabel Public Schools
Doug Brown



Presented By:
Tom Burgess
580-286-7639
tom@coastaudiovideo.com

Proposal - IHS Auditorium Audio Video System

Main Speakers

	QTY			<u>EACH</u>	<u>EXT'D</u>
	2	12" 2-way Loudspeaker		\$2,143.58	\$4,287.16 *
		This high power, lightweight, 2-way, full-range loudspeaker system is comprised of the Differential Drive dual voice coil and dual magnetic gap 12" low-frequency driver and 1.5" high-frequency exit, 3" voice-coil compression driver. The large format Progressive Transition 90° x 50° waveguide provides excellent coverage and is rotatable so the loudspeaker system can be used in either the vertical or horizontal orientation. Well-controlled off-axis response enhances arrayability.			
	4	Set Of Three M10 Speaker Eye Bolts	\$34.29	\$137.16	
		M10 Eye bolts to successfully install speakers to the structure of the building (set of 3).			
	1	18" Dual Subwoofer		\$2,827.87	\$2,827.87 *
		This high power subwoofer system comprised of two 460 mm (18 in) SVG Super Vented Gap low frequency drivers in a front-loaded, vented configuration. These woofers feature neodymium magnets and ultra robust cones for extra long life.			
	3	Set Of Three M10 Speaker Eye Bolts	\$34.29	\$102.87	
		M10 Eye bolts to successfully install speakers to the structure of the building (set of 3).			
Main Speakers Total:				\$7,115.03	

Main Speakers: Front Fill

	QTY			<u>EACH</u>	<u>EXT'D</u>
	2	8" 2-way Loudspeaker		\$905.00	\$1,810.00 *
		This 2-way loudspeaker is a compact full-range loudspeaker system designed to provide maximum bandwidth and SPL in a single system package and yet be visually unobtrusive. These speakers have broad dispersion angles making them great choices for performing arts facilities, theatrical sound design, auditoriums, houses of worship, clubs, and themed entertainment venues. This speaker can handle up to 500W of program power. Black in color.			
	2	U-bracket Mount	\$90.00	\$180.00	
		U Bracket mount for JBL AC18 speakers.			
Main Speakers: Front Fill Total:				\$1,810.00	

Rear Speakers

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System
Project No.: PROPOS-0001

6/3/2021

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QTY		<u>EACH</u>	<u>EXT'D</u>
2	12" 2-way Loudspeaker	\$2,143.58	\$4,287.16 *

This high power, lightweight, 2-way, full-range loudspeaker system is comprised of the Differential Drive dual voice coil and dual magnetic gap 12" low-frequency driver and 1.5" high-frequency exit, 3" voice-coil compression driver. The large format Progressive Transition 90° x 50° waveguide provides excellent coverage and is rotatable so the loudspeaker system can be used in either the vertical or horizontal orientation. Well-controlled off-axis response enhances arrayability.



4	Set Of Three M10 Speaker Eye Bolts	\$34.29	\$137.16
	M10 Eye bolts to successfully install speakers to the structure of the building (set of 3).		

Rear Speakers Total: \$4,287.16

Downstage



QTY		<u>EACH</u>	<u>EXT'D</u>
2	8" 2-way Loudspeaker	\$905.00	\$1,810.00 *

This 2-way loudspeaker is a compact full-range loudspeaker system designed to provide maximum bandwidth and SPL in a single system package and yet be visually unobtrusive. These speakers have broad dispersion angles making them great choices for performing arts facilities, theatrical sound design, auditoriums, houses of worship, clubs, and themed entertainment venues. This speaker can handle up to 500W of program power. Black in color.



2	U-bracket Mount	\$90.00	\$180.00
	U Bracket mount for JBL AC18 speakers.		

Downstage Total: \$1,810.00

East Hallway



QTY		<u>EACH</u>	<u>EXT'D</u>
4	6.5" 70v Ceiling Loudspeaker	\$169.00	\$676.00

This powerhouse ceiling speaker contains a coaxially mounted 6.5" woofer and 3/4" titanium-coated tweeter, able to deliver maximum sound level over a wide coverage area. Provides 150 watts of power at 8 ohms. Includes back can and tile bridge for suspended ceilings. Includes 70-volt transformer. Priced as each, sold in pairs only.

East Hallway Total: \$676.00

Stage Left



QTY		<u>EACH</u>	<u>EXT'D</u>
1	Dual 8" 2-way Loudspeaker	\$1,220.00	\$1,220.00 *

Compact 2-Way Loudspeaker with 2 x 8" LF. 120° x 60° Coverage, Passive. Black finish.



1	U-bracket Mount	\$120.00	\$120.00
	U Bracket mount for speakers. Black		

* Price Includes Accessories

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Stage Left Total: \$1,220.00

Stage Right

QTY			<u>EACH</u>	<u>EXT'D</u>
1		16 X 8 Mini Stage Box This simple solution to stage connectivity and a great low-cost option when using digital audio systems. This Stagebox offers a high density of I/O connections in only 2U of rack space. Features 16 mic/line inputs, 8 line outputs, and Cat 5 connection.	\$1,213.28	\$1,213.28 *
2		RJ45 Plug CAT 6 UTP Category 6 & 6A Modular Data UTP Plug for unshielded CAT6 and CAT6A terminations.	\$0.64	\$1.28
250		Unshielded Cat6 Cable 4 pairs of solid 23 AWG copper, twisted, unshielded premium grade category cable. HDPE, high-density polyethylene insulation, color striping on white conductors. Varying lay twisted pairs cabled on a common axis with a ripcord under the jacket. Black.	\$73.00	\$73.00
1		Dual 8" 2-way Loudspeaker Compact 2-Way Loudspeaker with 2 x 8" LF. 120° x 60° Coverage, Passive. Black finish.	\$1,220.00	\$1,220.00 *
1		U-bracket Mount U Bracket mount for speakers. Black	\$120.00	\$120.00
			Stage Right Total:	\$2,433.28

Stage Right: Amp Rack

QTY			<u>EACH</u>	<u>EXT'D</u>
1		1250 Watt 2 Channel Amplifier 2-channel 1250 watt at 4 or 8 ohms power amplifier. Designed, engineered and manufactured to the industry's highest quality standards, compact, and highly energy-efficient. Includes balanced analog inputs, 70 volt transformer, and robust on-board DSP.	\$2,095.00	\$2,095.00
3		600 Watt 4 Channel Amplifier DriveCore 4-channel 600 Watt at 4 Ohms analog power amplifier. Designed, engineered and manufactured to the industry's highest quality standards, compact, and highly energy-efficient. 70 volt transformer.	\$2,295.00	\$6,885.00
1		40 Watt Amplifier This power amplifier is a single channel, rated at 40 watts, and is a professional-grade audio amplifier designed for installed sound applications. 1U Half-rack, fanless, built-in 70v/100v. Includes power supply.	\$220.00	\$220.00

* Price Includes Accessories

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	QTY		<u>EACH</u>	<u>EXT'D</u>
	2	Offset Lace Bar <hr/> Cable management rod for organizing wire and cable in rackmount telecommunications, audio-visual, and broadcast applications. The rod is 19"W and formed from 0.25" diameter cold rolled steel. 1.5" offset, black, priced as each.	\$9.00	\$18.00
	2	3 Space Rack Drawer <hr/> This drawer features fully welded construction of 16-gauge steel with a recessed drawer pull. The drawers mount to front rack rails using standard EIA spacing and feature ball-bearing slides for smooth operation. They have a load capacity of 50 lbs. Smooth, black powder epoxy finish.	\$139.00	\$278.00
	1	20A Remote Sequencing Module <hr/> Extend the benefits of Sequencing to electronics outside of the equipment rack, providing tremendous flexibility to any installation scenario. Units may be daisy-chained and fully controlled via a third party Sequencer and/or control and automation systems. DIP switches and potentiometer allows customization of settings such as sequencing delays, 12V on/off, and more. Security covers are provided to prevent unauthorized personnel from tampering with DIP switches. 20 Amp	\$195.00	\$195.00
	1	20 Amp Power Sequencing Surge Protector <hr/> This power sequencer allows A/V systems to be safely powered on and off with a simple press of a button or turn of a key, even by non-technical personnel. This ensures that multizone electronic systems are powered on and off safely and dependably from a single control point across an entire installation.	\$499.00	\$499.00
	1	Key Switched Control Panel <hr/> Keyswitched single-gang panel for remote system control of power sequencers, maintained contact.	\$45.00	\$45.00
	1	3RU Plate With 1 Gang Cutout <hr/> Custom plate for mounting single gang devices or switches in a rack mounted configuration. Anodized black.	\$48.00	\$48.00

Stage Right: Amp Rack Total: \$10,283.00

Front Of House

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System

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QTY			<u>EACH</u>	<u>EXT'D</u>
1		Digital Audio Console Console digital mixer features 40 DSP input channels (32 mono inputs and 4 stereo channels), 32 mic inputs, 8 XLR/ 1/4" Combi-jacks for line inputs and instruments, 31 output busses. Each console in this series is identical in its feature set so your only choice is how many faders and local mic amps you want. Features patented fader glow to define modes, 5" touchscreen display.	\$2,659.00	\$2,659.00
1		15 Amp Smart-Sequencing Power Conditioner This power sequencer allows A/V systems to be safely powered on and off with a simple press of a button or turn of a key, even by non-technical personnel. This ensures that multizone electronic systems are powered on and off safely and dependably from a single control point across an entire installation.	\$399.00	\$399.00
1		Capture & Streaming System Supports 1080p 60/30fps recording, 4 HDMI Inputs, IP video sources, and standard RTSP streams. Supports HDMI-embedded audio or analog stereo audio with 4 channels Audio Input mixing and gain control.	\$3,248.98	\$3,248.98 *
1		20" Class LED Monitor This 20" Monitor is perfect for professionals who work long hours and depend on a monitor that will display stunning visuals while optimizing eye comfort. View your applications, spreadsheets and more on a 19.5 inch monitor with 1600x900 HD clarity, 16.7 million colors, and a contrast ratio of 1000:1. The TUV certified flicker-free screen with ComfortView, a feature which helps reduce harmful blue light emissions, optimizes eye comfort.	\$179.99	\$179.99
1		Wireless Keyboard And Mouse With a roomy full-size keyboard, contoured invisible optical mouse, and a single wireless receiver that connects them both to your computer, you've got convenience and control comfortably at your fingertips. Ideal for home and office, the mouse and keyboard deliver battery life so long that you just might forget they use batteries at all.	\$69.99	\$69.99
1		1080p PTZ Camera PTZ network camera with full HD 1080p resolution. Features high frame rate of 60 fps, 20x optical zoom, POE power, and extremely low latency. Supports live broadcasts with MJPEG encoding and H.264 streams. Synchronous outputs include ethernet, HDMI, and 3G-SDI. Built-in image flip and mirror function.	\$2,048.00	\$2,048.00 *
1		PTZ Camera Wall Mount Sturdy wall mount for full utilization of PTZ Camera system. White	\$149.00	\$149.00
1		PTZ Compact Camera Controller Remote joystick control for PTZ cameras. This accessory allows for easy operation and different camera adjustments. Aauto back light keys and OLED display for versatility in adjustments.	\$599.00	\$599.00

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QTY			<u>EACH</u>	<u>EXT'D</u>
1		Cable Extender VISCA cable extenders can be setup with any PTZ camera and are easy to use. The cable extenders can extend the distance between the controller and cameras up to 300 feet (100 meters) via the RJ45 CAT5/6 cable. RS232 to RJ45 Converter.	\$45.00	\$45.00
1		Cable Extender VISCA cable extenders can be setup with any PTZ camera and are easy to use. The cable extenders can extend the distance between the controller and cameras up to 300 feet (100 meters) via the RJ45 CAT5/6 cable. RJ45 to RS232 Converter	\$75.40	\$75.40 *
2		RJ45 Plug CAT 6 UTP Category 6 & 6A Modular Data UTP Plug for unshielded CAT6 and CAT6A terminations.	\$0.60	\$1.20
100		Unshielded Cat6 Cable 4 pairs of solid 23 AWG copper, twisted, unshielded premium grade category cable. HDPE, high-density polyethylene insulation, color striping on white conductors. Varying lay twisted pairs cabled on a common axis with a ripcord under the jacket. Black.	\$29.20	\$29.20
1		Lo-Z to Hi-Z Audio Transformer Stereo Balanced to Unbalanced Signal Converter simply converts a stereo (or 2 mono) balanced audio signals from professional audio sources to unbalanced stereo for input in consumer audio gear. Features two removable euroblock input connectors and dual RCA outputs.	\$218.68	\$218.68 *
1		3.5mm Stereo Male to Two RCA Stereo Male Specifically designed to provide quality music transfer from your PC sound card, portable CD player, MP3 player, iPod®, or any mini-stereo audio device to another audio device with RCA audio jacks. This cable features two 27 AWG oxygen-free copper conductors, a drain wire, an aluminum foil shield to prevent unwanted EMI/RFI interference, and fully molded, gold-plated connectors providing strain relief for a quality connection.	\$7.75	\$7.75
200		2c 22 AWG Cable Two conductor audio cable, 1 pair of extremely high grade conductors, 22 AWG tinned copper	\$44.00	\$44.00
2		3 Pin Female XLR The industry standard XLR cable connector, easy to assemble with only 4 parts and no screws. Compact design with sturdy diecast shell, fibreglass reinforced hard plastic insert and chuck type strain relief for secure clamping of all cables.	\$5.49	\$10.98

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QTY			EACH	EXT'D
1		HDMI Decora Insert With Keystone - White This wall plate is an ideal solution for installations which requires the connection of a HDMI device to a projector through in-wall cabling. This wall plate features flexible HDMI pigtails, making the installation of this wall plate in a wall box easier than wall plates that require use of standard HDMI cables. The keystone allows for the integration of network cabling or telephone infrastructure and will work with most brands of keystone inserts.	\$48.46	\$48.46 *
1		1ft Cat6 UTP Patch Cable - Blue For fast Ethernet and Gigabit computer networks that require bandwidth-intensive voice, data, or video distribution applications. Meets all Cat6 TIA/EIA standards, and drastically reduces both impedance and structural return loss (SRL). Each of the individual pairs is bonded together to help maintain the twist-spacing throughout the line right up to the termination point.	\$2.59	\$2.59
1		RJ45 Cat6 UTP Punchdown Jack - Blue Designed for superior performance, blue keystone jack to match housing or allow color-coded port designation in compliance with TIA-606 requirements. Includes 110-type IDC termination with strain relief caps.	\$4.99	\$4.99
1		1' HDMI Cable w/Ethernet Connect a 4K enabled device with an HDMI output to the HDMI input of a monitor, projector or HDTV to display audio and video content up to a 4K resolution.	\$6.29	\$6.29
1		Cut In Brackets Plastic low-voltage wallcaddy, cleanly finishes hole in sheetrock and securely holds wallplate in place	\$2.60	\$2.60
1		1.5" Grommet Wall Plate This decorative feed-through grommet wall plate has a 1 1/2" hole and is designed to mount in standard electrical boxes or mud rings. Constructed from 3mm aircraft-grade brushed aluminum to withstand demanding commercial environments. Simple to install and easy to use.	\$15.24	\$15.24 *
1		Cut In Brackets Plastic low-voltage wallcaddy, cleanly finishes hole in sheetrock and securely holds wallplate in place	\$2.90	\$2.90
1		10' HDMI Cable 10' HDMI cable. CL2 rated jacket is designed to meet the requirements for in-wall installations and the cable supports the latest HDMI features. Ethernet capabilities of the cable allow user to connect multiple ethernet enabled HDMI devices through a single connection.	\$15.99	\$15.99
1		Mini Display Port To HDMI Adapter Connect your Computer to connect to an HDTV or projector using the Adapter.	\$14.99	\$14.99

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	QTY		<u>EACH</u>	<u>EXT'D</u>
	1	Over Floor Raceway	\$299.00	\$299.00
<p>A steel cable cover and an aluminum base create this floor raceway solution. Provides four-channels of capacity and access to a wide range of power, communications, and A/V connectivity options in the smallest, lowest, narrowest, ADA compliant profile available in over-floor raceway systems. This system installs over existing floor coverings. 96" Section.</p>				
Front Of House Total:				\$9,686.74

Front Of House: Wireless Rack

	QTY		<u>EACH</u>	<u>EXT'D</u>
	12	Wireless Handheld System	\$928.95	\$11,147.40 *
<p>Wireless handheld base set. Includes 1 handheld transmitter (microphone capsule sold separately), 1 rackmount receiver and 1 rack kit. Frequency range:AW+ (470 - 558 MHz)</p>				
	12	Microphone Module	\$99.95	\$1,199.40
<p>Microphone module from the renowned evolution 800 series with consistent pick-up pattern (cardioid) and powerful sound for a wide variety of applications.</p>				
	8	Bodypack Transmitter	<u>EACH</u>	<u>EXT'D</u>
<p>Robust bodypack transmitter with increased bandwidth and transmission power for Wireless systems, delivering exceptional speech intelligibility in Business and Education. Integrated network port allows control, monitoring and setup via Control Cockpit and WSM Software. Frequency Group AW+.</p>				
	8	Beige Headworn Microphone	\$249.00	\$1,992.00
<p>This headworn microphone gives weight to your voice. Just as it pushes your speech forward, the device itself holds back from pressure and discomfort. Inconspicuous and lightweight, it is barely felt, even when worn for extended sessions.</p>				
	4	Wireless Microphone Splitter System	<u>EACH</u>	<u>EXT'D</u>
<p>An active antenna splitter is built in a full metal housing and ships with 8 BNC cables included. The splitter runs up to 4 receivers with two antennas. The UHF-Version includes the NT 1-1 power supply.</p>				
	8	Coaxial Cable	<u>EACH</u>	<u>EXT'D</u>
<p>3 ft. coaxial cable (RG58) with BNC connectors</p>				

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	QTY			<u>EACH</u>	<u>EXT'D</u>
	1	Diversity Fin Antenna - Black		\$851.00	\$851.00 *
		<p>The patented Diversity Fin is a multi-purpose antenna for wireless microphones that reduces dropouts using a patented cross-polarized, hybrid design. It combines one LPDA and one dipole antenna in an orthogonal (right angle) configuration. One element captures vertically polarized waves, and the other horizontally polarized waves—doing the same job as two "shark fin" paddles while greatly improving RF and audio performance. From high profile live sound events, to film and TV productions, to routine installations in schools and churches, the Diversity Fin is the ideal all-purpose external antenna for diversity microphone systems of any brand.</p>			
	2	Premium Antenna Cable	\$166.00	\$332.00	
		<p>50Ω RG8X coaxial cable with BNC male connectors for wireless audio applications. Our cables are custom run to our specifications: double shielded braid over foil with a perfect balance between loss and flexibility. 50 ft.</p>			
	1	3 Meter Balanced Audio Snake		\$69.00	\$69.00
		<p>This snake is designed to connect gear with XLR outputs to gear with XLR inputs. It is ideal for connecting mixing consoles to outboard gear. XLR connectors with internal strain relief for rugged reliability, Oxygen-Free Copper (OFC) conductors for enhanced signal clarity, and OFC spiral shields for effective EMI and RFI rejection and flexibility. 3 Meters</p>			
	1	12U Laminated Rack		\$340.31	\$340.31 *
		<p>Laminated AV rack is made of a sturdy wood composite with premium Cathedral Black woodgrain laminate finish. It's well suited for the home office or entertainment area.</p>			
	1	1RU Flanged Rackmount Panel	\$8.50	\$8.50	
		<p>This economical series of blank rack panels for 19" wide EIA racks are made with 18-gauge certified US steel and have a 0.625" flange. Panels are finished in a smooth black semi-gloss powder epoxy paint.</p>			
	1	1RU Slotted Vent Panel	\$10.77	\$10.77	
		<p>Standard 19" wide 1RU rackmount panel with slotted vents and flange. Black</p>			
	1	2 Space Rack Drawer	\$127.13	\$127.13	
		<p>This drawer features fully welded construction of 16-gauge steel with a recessed drawer pull. The drawers mount to front rack rails using standard EIA spacing and feature ball-bearing slides for smooth operation. They have a load capacity of 50 lbs. Smooth, black powder epoxy finish.</p>			
	1	1 RU Vented Utility Shelf	\$28.57	\$28.57	
		<p>This 19 inch rack mount utility shelf features multiple mounting holes and slots in the base to provide a variety of tie-down points for small devices. It's an ideal platform to secure sequencers and remote power control modules, as well as switching equipment.</p>			

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System
Project No.: PROPOS-0001

6/3/2021

CONFIDENTIAL




Coast Audio Video
Audio Video Lighting Security Control





Correspondence Address:
29 SW C Ave.
Lawton, OK 73501

Shipping Address:
29 SW C Ave.
Lawton, OK 73501



Phone: 580-357-4482
Web: www.coastaudiovideo.com

QTY		<u>EACH</u>	<u>EXT'D</u>
1	15 Amp Power Conditioner with Voltmeter	\$249.00	\$249.00
	9 outlets with dual retractable LED lights. Segmented LED voltmeter monitors and displays incoming line voltage. SMP technology provides the highest level of surge & spike protection available. Isolated outlet banks minimize inter-component interference and noise contamination.		
Front Of House: Wireless Rack Total:			\$19,940.31

Catwalk

QTY		<u>EACH</u>	<u>EXT'D</u>
2	Filter Material	\$15.99	\$31.98
	1 square foot, 60 pores per inch (ppi) polyurethane foam has minimal airflow resistance and collects all kinds of dust and dirt - pollen, pet dander, lint, etc. Can be cut to fit any shape(s) and size intake(s). Different mounting options of inside or outside the case to retain form and function. includes detailed instructions and two sided adhesive tape.		
2	Original Projector Lamp Module	\$189.00	\$378.00
	New projector lamp module for Optoma models WU515T, WU515, EH515T, EH515, W515T, W515		
1	Extended Range IR Kit	\$319.00	\$319.00 *
	Extended range IR kit has everything you need to control your equipment. Includes small IR receiver, a connecting block, power supply and four blinking mouse emitters. Control up to four components with IR where the equipment is hidden and does not have direct line-of-sight for IR control. Works with CFL lighting.		
200	2c 22 AWG Cable	\$44.00	\$44.00
	Two conductor audio cable, 1 pair of extremely high grade conductors, 22 AWG tinned copper		
Catwalk Total:			\$728.98

General

QTY		<u>EACH</u>	<u>EXT'D</u>
500	12 AWG 4 Conductor Commercial Speaker Cable	\$811.00	\$811.00
	Commercial-grade 12 AWG four-conductor unshielded speaker cable. Fine strands for superior conductivity.		
250	14 AWG Commercial Speaker Cable	\$146.50	\$146.50
	14/2 speaker cable, stranded bare copper conductors, unshielded with an overall jacket.		

* Price Includes Accessories

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QTY	Item Description	EACH	EXT'D
150	 16 AWG Commercial Speaker Cable 16/2 speaker cable, stranded bare copper conductors, unshielded with an overall jacket.	\$49.80	\$49.80
200	 Dual Shielded DMX Cable 24 AWG 2 twisted pairs, dual shielded with foil and tinner copper braid shields. For use in DMX, RS-232, system control, analog and digital audio.	\$204.80	\$204.80
500	 Unshielded Cat6 Cable 4 pairs of solid 23 AWG copper, twisted, unshielded premium grade category cable. HDPE, high-density polyethylene insulation, color striping on white conductors. Varying lay twisted pairs cabled on a common axis with a ripcord under the jacket. Black.	\$148.56	\$148.56 *
4	 RJ45 Plug CAT 6 UTP Category 6 & 6A Modular Data UTP Plug for unshielded CAT6 and CAT6A terminations.	\$0.64	\$2.56
1	 Shop Supplies During installation, technicians use a variety of general supplies that include but are not limited to, anchors, drill bits, wire management devices, and test equipment to install your system. These items do not lend themselves to precise itemization but will be used on your job to make your system work well over the life of the equipment specified.	\$550.00	\$550.00
1	 3/16" Black Aircraft Cable 3/16" 7x19 black galvanized aircraft cable. Minimum breaking strength 4,200 lbs.	\$279.00	\$279.00
32	 3/16 Aluminum Sleeves Sleeves or ferrules are used to create loop ends on cable assemblies. For use with 3/16" aircraft cable.	\$0.29	\$9.28
32	 3/16 Aluminum Stops Extruded and heat treated for best cold-forming properties. Chamfered opening facilitates easier assembly.	\$0.10	\$3.20

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	QTY		<u>EACH</u>	<u>EXT'D</u>
	32	3/16" Stainless Thimble 3/16 Standard Duty Type 304 Stainless Steel Thimble (5mm)	\$0.88	\$28.16
	16	5/16" Shackle - Black Oxide 5/16" load rated screw-pin anchor shackle, US made, forged shackle. Working load limit 3/4 ton.	\$7.50	\$120.00
General Total:				\$2,350.30
Project Subtotal:				\$62,340.80

Miscellaneous Items:

1	Freight Estimate: In-bound freight charges.	\$649.00	\$649.00
1	Travel Estimate: Travel is based upon average current fuel price, miles driven, \$160.00 per four man crew for overnights, and half normal hourly labor fee. 432 miles, 7.5 hours travel time, 4 overnight stays.	\$2,069.50	\$2,069.50
1	Suggested Contingency Reserve 3% Suggested Contingency. Not to be invoiced unless change orders are approved by Client.	\$2,193.27	\$2,193.27
Miscellaneous Items Total:			\$4,911.77

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System

6/3/2021

Project No.: PROPOS-0001

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Project Summary

Equipment:	\$62,340.80
Labor:	\$10,768.14
Misc. Items:	\$4,911.77
Grand Total:	\$78,020.71

Your satisfaction is important to us, and we plan to exceed your expectations! This proposal is a complete package, including design, equipment, and installation.

Warranties: All equipment is warranted by the manufacturers. We guarantee all installation work to be free of defects for a period of one year from installation date. If service is required, we will be happy to provide you with excellent service for your system. Coast Audio Video assumes no responsibility for damages, either direct or consequential, that may result from accidents associated with the design, installation, and operation of the sound and video equipment listed herein.

Proposal Term: Prices contained in this proposal are valid for 30 days. Any changes to this proposal will be submitted in writing for approval.

Responsibilities of Others: High voltage electrical wiring is to be supplied by your designee. Coast Audio Video can contract with our licensed electrician for an additional fee. Radio Frequency (RF) cabling (including Satellite and Cable wiring) is not included in this proposal. Coast Audio Video cannot be responsible for RF cable or electrical grounding issues which introduce hum or other noise into your new system. If ground issues exist, a Coast Audio Video technician will demonstrate the issue, which can then be replicated to the responsible contractor to address.

Product Substitutions: Audio and Video manufacturers regularly update their product offerings. In our efforts to provide you with the very best system, we reserve the right to substitute the most up to date models available at the time of installation if the originally specified model has become discontinued.

Terms: Progress payments, if applicable, are due upon receipt of invoice. Final balance terms are Net 30 days upon substantial completion / commissioning. This equipment shall remain the property of Coast Audio Video until all installation and equipment charges have been paid in full.

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System

Project No.: PROPOS-0001

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Proposal - IHS Auditorium Audio Video System

I accept this proposal and authorize the work to be performed. I accept responsibility for payments due.

Client: Doug Brown

Date

Contractor: Coast Audio Video

Date

OK License #AC440674

* Price Includes Accessories

Project Name: Proposal - IHS Auditorium Audio Video System

Project No.: PROPOS-0001

6/3/2021

CONFIDENTIAL



**Electronic Contracting Company Proposal For:
Audio Revamp (Auditorium) Audio Video**

Doug Brown

**Idabel Public Schools
200 NE AVE C
Idabel, OK 74745 USA**

Presented By:

Lloyd Little
llittle@eccoinc.com

Quote: 19237

Date: 2021-07-20



INTEGRATION SERVICES

INTEGRATION SCOPE OF WORK

A. SUMMARY: This proposal is for the complete renovation of the existing audio system for the Idabel Public Schools auditorium. If this proposal is accepted, the end user will receive a fully functional digital audio system -- complete with new speakers, microphones, cabling, and mixing board. This proposal does not include electric service, conduit, or poke-thrus. Work to be conducted during normal business hours.

B. SYSTEM DESCRIPTION:

Auditorium:

- Displays:
 - One display is included in this proposal to work as a viewing monitor, installed in the stage area.
- Audio:
 - ECC has specified Yamaha speaker, Shure Microphones, a Behringer Digital Mixer, along with QSC amplifiers and DSP.
- Equipment Location:
 - Equipment will be located in the mixing board console along with the stage microphone rack.

C. EXCLUSIONS: The following work is **not included** in our Scope of Work:

- All conduits, high voltage, wiring panels, breakers, relays, boxes, receptacles, etc.
- Concrete saw cutting and/or core drilling
- Fire wall, ceiling, roof and floor penetration
- Necessary gypsum board replacement and/or repair
- Necessary ceiling tile or T-bar modifications, replacements and/or repair
- Structural support of equipment *ECC not responsible for building related vibrations
- All millwork (moldings, trim, cut outs, etc.)
- Patching and Painting
- Permits (unless specifically provided for and identified within the contract)
- Unless otherwise stated the pricing in this agreement does not include prevailing wage or union labor
- Unless specifically noted lifts and scaffolding are not included



D. NOTICE: This Scope of Work is delivered on the basis of the following Assumptions:

- The room(s) match(es) the drawings provided
- Site preparation by the Customer and their contractors includes electrical and data placement per ECC specification.
- Site preparation will be verified by ECC project manager or representative before scheduling of the installation. All work areas should be clean and dust free prior to the beginning of on-site integration of electronic equipment.
- Customer communication of readiness will be considered accurate and executable by ECC project manager.
- In the event of any arrival to site that ECC is not able to execute work and definable progress, the Customer will be charged a **\$450.00 Mobilization Fee** to offset the lost time due to the lack of readiness. The Mobilization Fee will be presented as a Contract Change Order and will/may halt work until acceptance by the Customer and rescheduling of the integration effort is agreed upon.
- Rescheduling and redeployment of ECC technicians due to unacceptable site preparation may cause scheduling delays of up to 10 business days.
- There is ready access to the building / facility and the room(s) for equipment and materials.
- There is secure storage for equipment during a multi-day integration.
- If Customer furnished equipment and existing cabling is to be used, ECC assumes that these items are in good working condition at this time and will integrate into the designed solution. Any repair, replacement and/or configuration of these items that may be necessary will be made at an additional cost.
- All Network configurations including IP addresses are to be provided, operational and functional before ECC integration begins. ECC will not be responsible for testing the LAN connections.
- Cable or Satellite drops must be in place with converter boxes operational before the completion of integration. Any delay resulting in extra work caused by late arrival of these items will result in a change order for time and materials.
- Document review / feedback on drawings / correspondence will be completed by the Customer within two business days (unless otherwise noted).
- The documented Change Control process will be used to the maximum extent possible - the Customer will have an assigned person with the authority to communicate/approve project Field Directed Change Orders and Contract Change Orders.
- In developing a comprehensive proposal for equipment and integration services ECC Sales Representatives and Engineering teams must make some assumptions regarding the physical construction of your facility, the availability of technical infrastructure and site conditions for installation. If any of the conditions we have indicated in the site survey form are incorrect or have changed for your particular project or project site, please let your Sales representative know as soon as possible. Conditions of the site found during integration effort which are different from those documented may have an effect on the price of the system solution, integration or services. To ensure that you have an accurate proposal based on your facility and specific to the conditions of your project, please review all project documentation carefully.

E. Integration Project Management Processes

will follow a foundational project management process which may include the following actions/deliverables (based on the size/complexity/duration of the integration project):



- Site Survey - performed prior to Contractual Agreement and attached
- Project Welcome Notice - emailed upon receipt of Purchase Order
- Project Kick-Off meeting with Customer Representative(s) - either by phone or in-person
- Project Status reviews - informal or formal - either by phone or in-person (based on the size/complexity/duration of the project)
- Project Change Control - comprised of Field Directed Change Order and/or Contract Change Order submittals
- Notice of Substantial Completion - at Customer walk-through - prior to Service transition

F. Knowledge Transfer (Training)

This is geared specifically towards the end-user / operator. The purpose of this knowledge transfer is to provide operators with the necessary knowledge to confidently and comfortably operate all aspects of the integrated system. Areas covered include the following:

- Equipment and system overview
- Equipment operation and function
- Equipment start up, stop, and shut down
- Equipment automatic and manual operation
- Discussion and documentation relating to control system operation
- Discussion and documentation relating to system processor and its control applications
- Powering up, powering down system via control system
- Manual operation of display systems, audio system and all other related components
- Use/operation of patch panels, when and where to be used
- Who to call when help is required

G. ECC Integration Services Responsibilities

ECC will provide services/work for the project as described above in the Scope of Work or per the attached separate Scope of Work document detailing the scope of work to be performed.

- Provide equipment, materials and service items per the contract products and services detail.
- Provide systems equipment integration and supervisory responsibility of the equipment integration.
- Provide systems configuration, checkout and testing.
- Provide project timeline schedules.



Provide necessary information, as requested, to the owner or other parties involved with this project to insure that proper AC electrical power and cableways and/or conduits are provided to properly integrate the equipment within the facilities.

- Provide manufacturer supplied equipment documentation.
- Provide final documentation and "as built" system drawings (CAD) - if purchased.
- Provide system training following integration to the designated project leader or team.

H. Customer Integration Services Responsibilities

- Provide for the construction or modification of the facilities for soundproofing, lighting, electrical, HVAC, structural support of equipment, and decorating as appropriate. Includes installation of ceiling mounted projection screen.
- Provide for the ordering, provisioning, installation, wiring and verification of any Data Network (LAN, WAN, T1, ISDN, etc.) and Telephone Line (Analog or Digital) equipment and services prior to on-site integration.
- Provide all necessary cableways and/or conduits required to facilitate systems wiring.
- Provide all necessary conduit, wiring and devices for technical power to the systems equipment.
- Provide reasonable accesses of ECC, including personnel to the facilities during periods of integration, testing and training, including off hours and weekends.
- Provide a secure area to house all integration materials and equipment.
- Provide a project leader who will be available for consultation and meetings.
- Provide timely review and approval of all documentation (Technical Reports, Drawings, Contracts, etc.).

ENGINEERING SERVICES

ENGINEERING SCOPE OF WORK

ENGINEERING SERVICES TO BE PROVIDED

ECC will work with the Customer and any related design professionals selected (architects, engineers, etc.) to provide initial and ongoing audiovisual systems design and engineering support for this project.

ECC strongly encourages the fostering of a truly open, cooperative "design team" approach with team members bringing unique, valuable insight from their special perspective to the team.

The goal of these services is as follows:

- Understand clearly the current and future AV needs of the Customer.



- Provide accurate construction documents for implementation of the AV related infrastructure.
- Provide an overall AV plan that will allow for the procurement of appropriate AV equipment and installation, complete with system diagrams, ensuring correct integration of the equipment.
- Compile the data gathered during the engineering process into an Integration Agreement for a turnkey installation of all AV systems, with the added value of a seamless integration process.

The Design Process can be modified at any time per the direction of the Customer - otherwise it shall follow this general outline:

AV Program Review / Verification - The ECC design team will obtain from the Customer operational specifications desired of the audio and video systems within the designated facility. Additional facility information will be required including the building's electrical, structural infrastructure, as well as the physical sizes of each room or space. Using compatible AutoCAD drawings, the integration of desired AV systems within available spaces will be visualized. During this initial design phase various equipment options, with an eye toward future expandability while maintaining current value, will be suggested.

Budget Verification - The ECC design team will create a project scope compiled from the information received from the Customer. ECC will generate cost estimates for the various systems as outlined above and compare these budget estimates to any initial AV budgets. This process will reaffirm the exact direction that engineering resources should target in the next phase.

Initial Design - During this phase, ECC will begin applying the above-defined systems in detail to the various areas of the Customer facility. Further communications between the Customer and the other design team members, as various options are explored will be necessary at this time. Typical deliverables from this phase would include the following drawings and/or documents.

- Preliminary AV Floor Plan and Elevations detailing locations of all AV devices
- Preliminary Projection Geometry detailing projection/screen locations with viewing angles, mounting details, and etc.
- Preliminary AV Technical Power, Conduit Plans, and Riser Drawings
- Preliminary AV Video Flow
- Preliminary AV Audio Flow
- Preliminary AV Control Flow
- Preliminary AV Rack Layouts
- Preliminary Equipment Lists
- Preliminary Budget Estimates

Submittal of the above for the various rooms will be a progressive process, with most critical drawings being submitted first, allowing construction details to be available on an as needed basis. During this process, modifications to the preliminary plans due a variety of considerations - architectural/aesthetic considerations, budget reviews etc. Electronic exchange of AutoCAD drawings between all the "team members" will facilitate quick exchange of updates. Specific design "freeze dates" will be established with all parties to facilitate timely submittals and help manage Customer's end cost. All changes are to be reviewed and approved by all parties.



Final Systems Design - The changes made in the previous phase to the preliminary designs will be updated and regenerated as "final" construction documents. ECC will typically work off of background drawings from an architect under contract to the Customer, entering AV specific data and returning these back to the architect (or other Customer retained design professional) for integration into final construction documents.

Project Specifications Document - The final audiovisual systems designs will be compiled into a written project technical specifications document with equipment lists and any pricing not already included in the quote for a complete integration. This document will include the following system diagrams and documents.

- AV Floor Plan and Elevations detailing locations of AV devices
- AV Video Flow
- AV Audio Flow
- AV Control Flow
- Equipment lists as specified
- System infrastructure requirements including cable and termination specifications
- System operational and post operational requirements
- Project Scope of Work
- Project costs
- Project Integration Agreement



Quote Summary

BILL TO: Idabel Public Schools 200 NE AVE C Idabel, OK [Zip]	SHIP TO: Idabel Public Schools 200 NE AVE C Idabel, OK 74745
--	--

PROJECT EQUIPMENT AND LABOR

Description	Amount
Purchased Equipment:	\$37,542.83
Installation Services	\$26,719.75
Total One Time Charges	\$64,262.58

MAINTENANCE AGREEMENT

Description	Amount
Service Support Agreement	\$0.00

All applicable sales taxes extra.

This Quote shall become binding on the parties hereto when signed by Subscriber and accepted and approved by Electronic Contracting Company. By Customer's signature, Customer acknowledges that they have read, understood and agreed to Electronic Contracting Company Terms and Conditions.

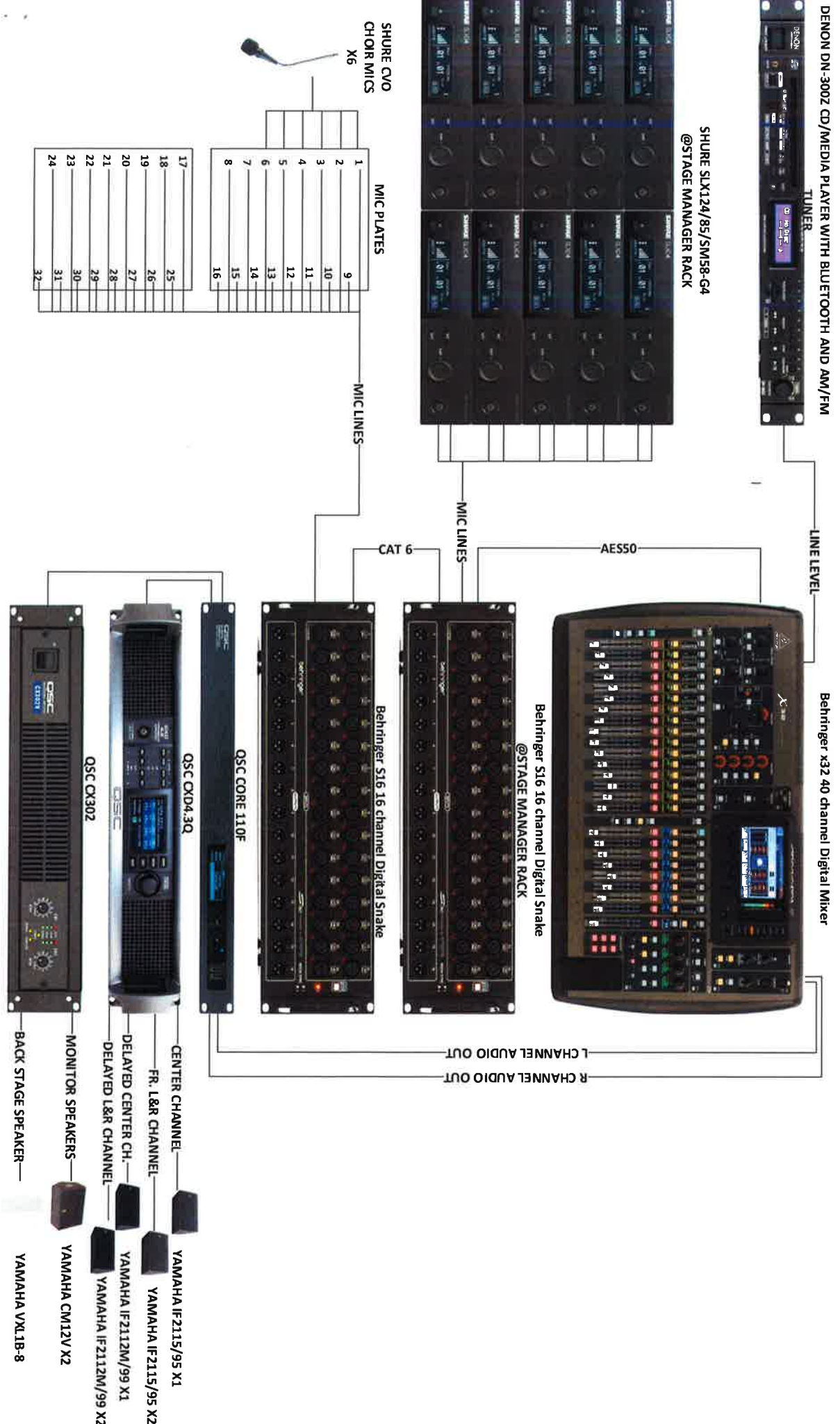
CUSTOMER: **Idabel Public Schools**

Electronic Contracting Company Industries

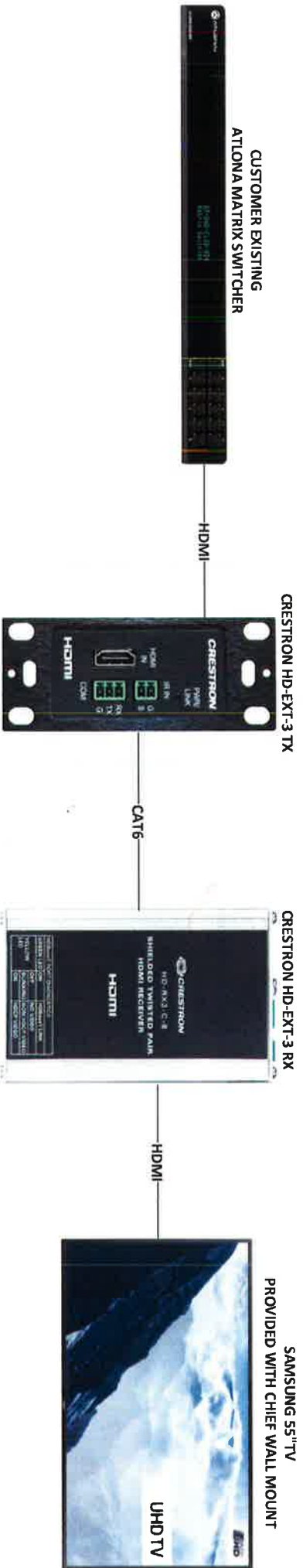
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TITLE: _____
DATE: _____

SIGNATURE: _____
NAME: _____
TITLE: _____
DATE: _____

IDABEL PUBLIC SCHOOL



IDABEL VIDEO DISTRIBUTION



July 15, 2021

Mrs. Teresa Bell
Idabel Public Schools
901 East Lincoln Road
Idabel, OK 74745

RE: Idabel High School Auditorium Audio

Dear Mrs. Bell:

Ford Audio-Video Systems, LLC (Ford) respectfully submits for your consideration the attached proposal, which covers the details of the system requirements in the following outline:

- A. Introduction
- B. Description of Work and Responsibilities
- C. Installation Schedule
- D. Equipment List
- E. Cost Summary and Terms
- F. Guarantees and Limitations of Warranty
- G. Training and Documentation
- H. Building Construction and Installation
- I. Acceptance

The proposed systems are based upon our understanding of your requirements as communicated to us during our meetings and conversations. If there are any changes that need to be made, please let us know. We invite you to compare our systems with any other: in quality, price, and professionalism of installation, we are second to none.

This proposal contains confidential pricing, design, and installation information that is proprietary to Ford and utilizes Ford Audio-Video Systems, LLC's **Oklahoma State Purchasing Contract #ITSW1021**. It is provided for your private use, and is not to be disclosed, in part or in whole, without the express, written authorization of Ford. Please let us know if any questions arise. We look forward to serving you.

Sincerely,

FORD AUDIO-VIDEO SYSTEMS, LLC


Lynn Bloomer
Senior Account Manager

FORD AUDIO-VIDEO SYSTEMS, LLC


Scott Abbott
Senior Vice President

Voice: 405-946-9966
Email: blool@fordav.com
Website: www.fordav.com

Proposal

For

Idabel Public Schools, Idabel, OK

A. INTRODUCTION

This proposal provides a description of the technology incorporated into the systems, lists the major equipment and components, and states the terms, conditions, and responsibilities. Individual components and quantities may be changed, deleted, added, or designated as optional to be added to the system at a future date.

B. DESCRIPTION OF WORK

Ford shall supply and install the following systems for Idabel Public Schools of Idabel, OK (Customer) in their remodel project:

1. HIGH SCHOOL AUDITORIUM AUDIO UPGRADE:

- a. The existing owner-furnished equipment (OFE) 24-space equipment rack located backstage and the existing 16-space wireless microphone rack at the stage apron shall be utilized to house audio equipment used in this upgrade.
 - 1) The Customer is responsible for providing electrical power to the equipment rack locations.
 - 2) Existing equipment not being utilized in the upgraded system shall be removed and handed to the Customer.
 - 3) The Customer is responsible for all needs of all OFE used throughout this installation, unless stated otherwise in this Description of Work.
- b. One (1) 4-space, wall-mounted, vertical equipment rack shall be provided and installed on the stage left wall backstage to house audio equipment.
 - 1) The Customer is responsible for providing electrical power to the equipment rack locations.
- c. Eight (8) 15" 2-way loudspeakers shall be provided and installed from the ceiling in the auditorium to provide audio reinforcement.
 - 1) Four (4) speakers shall be at the front wall to provide audio to the front seating and four (4) speakers approximately halfway back in the auditorium to provide audio to the rear seating area.
 - 2) The existing speakers shall be removed and returned to the Customer.

- d. Two (2) 4-channel, 1,600-watt and two (2) 4-channel 800-watt audio amplifiers, each with digital signal processing (DSP), shall be provided and installed in the equipment rack to power the eight (8) 15" 2-way loudspeakers.
 - 1) The existing amplifiers shall be removed and returned to the Customer.
- e. Two (2) line array monitor speakers shall be provided and wall-mounted backstage, replacing the existing speakers, one (1) at stage left and one (1) at stage right.
 - 1) The line array speakers provide 135° horizontal coverage and high speech intelligibility, to provide audio reinforcement on the stage as well as in the offstage wing areas.
 - 2) The existing speakers shall be removed and returned to the Customer.
- f. Four (4) 6", 2-way, ceiling speakers shall be provided and installed in the suspended tile ceiling of the stage-right hallway to provide the same audio to the hallway that is playing in the Auditorium.
- g. One (1) 4-channel, 400-watt, audio amplifier shall be provided and installed in the equipment rack to power the monitor speakers, and the 6" ceiling speakers.
- h. One (1) 32-channel digital mixer shall be provided and installed on the OFE table in the control booth area, at the back of the auditorium for individual control of the audio sources.
 - 1) The existing mixer shall be removed and handed to the Customer.
 - 2) The existing cabling that is attached to the existing mixer shall be reconnected to the new mixer as best possible. Should any cabling be found defective and in need of replacement, a change order shall be provided to the Customer for approval.
- i. One (1) 16-input, 8-output, digital stage box shall be provided and installed in the wall mounted equipment rack backstage to provide XLR inputs and outputs for the audio system.
 - 1) The existing wall-mounted stage box at the same location shall be removed and returned to the Customer.
 - 2) The existing OFE XLR cabling at this location shall be reconnected to the new stage box. Should any cabling be found defective and in need of replacement, a change order shall be provided to the Customer for approval.
 - 3) The existing stage box at stage right shall remain at its location, and its existing connections at the control booth shall be connected to the new mixer. Should any cabling be found defective and in need of replacement, a change order shall be provided to the Customer for approval.
- j. One (1) 8-input, 4-output audio expansion unit shall be provided and installed in the existing OFE equipment rack to provide XLR inputs and outputs for the audio system.

- k. Twelve (12) wireless microphone systems shall be provided for use around the stage area.
 - 1) Twelve (12) wireless receivers shall be provided and installed in the existing OFE rack.
 - 2) Twelve (12) wireless handheld microphones shall be provided and handed to the Customer.
 - 3) Eight (8) wireless belt pack transmitters with over-the-ear headset microphones shall be provided and handed to the Customer.
 - a) The belt pack transmitters share the same frequencies as eight (8) of the handheld microphones. For each of these eight (8) systems, only its handheld microphone or its headset microphone can be used at a time, not both.
 - 4) The eleven (11) existing wireless microphone receivers shall be removed and handed to the Customer.
 - l. Ten (10) wired condenser microphones shall be provided for audio capture.
 - 1) Eight (8) shall be installed above the center stage area.
 - 2) Two (2) shall be above the side stages, one (1) on each side.
 - 3) The existing hanging microphones at these locations shall be removed and returned to the Customer.
 - m. One (1) HDMI audio extractor shall be provided and installed at the control booth to provide program audio to the mixer from the existing OFE HDMI cable.
2. HIGH SCHOOL AUDITORIUM VIDEO UPGRADE:
- a. Two (2) remote control extender kits shall be provided and installed from the control booth at the back of the Auditorium and to the existing OFE projectors in the catwalk. These extenders shall allow the OFE projector remote controls to operate the projectors from the control booth.
 - b. Two (2) replacement lamps and two (2) filters shall be provided and installed with one (1) lamp and one (1) filter in each of the existing OFE Optima W515 projectors.
 - c. One (1) streaming and recording device shall be provided and installed at the control booth location and configured to provide live streaming of Customer generated content.
 - 1) The Customer is responsible for providing a live network connection to the device location.
 - 2) Control of the device shall be via manufacturer provided software installed on a designated OFE tablet or computer. The Customer is responsible for all needs of

the OFE tablet/computer, including but not limited to the purchase and configuration of the tablet/computer and any needed application(s).

- 3) The Customer is responsible for providing all needs of streaming, including but not limited to a desired computer monitor(s), the internet and streaming providers, and the appropriate network infrastructure, unless stated otherwise in this Description of Work.
 - d. One (1) pan/tilt/zoom (PTZ) camera with 40x zoom and mount shall be provided and installed on the back wall to capture video for use with the streaming and recording device. The location shall be determined by the Customer and Ford prior to installation.
 - e. One (1) 10" touch panel controller shall be provided and installed at the control booth area to control the PTZ camera.
 - f. One (1) video bridge shall be provided and installed in the control booth area to power the camera and provide a video signal from the camera to the streaming and recording device.
 - g. One (1) 8-port PoE network switch shall be provided and installed in the control booth to provide power and communications to connected devices.
3. ONSITE TRAINING:
- a. One (1) onsite training session on the use of the newly installed audio and video equipment shall be provided to the Customer at the completion of the installation.
 - 1) Training shall include use of the mixer's features; it shall not include lessons on how to mix audio. If training to learn skills for mixing audio is desired, that can be purchased for an additional fee via a change order to this proposal.
4. THE CUSTOMER SHALL BE RESPONSIBLE FOR:
- a. The Customer shall have a representative (one [1] person selected by the Customer) available throughout the installation to make decisions on behalf of the Customer concerning the installation. The purpose is to ensure that communication between the Customer and Ford is accurate and responsive in the event of questions or problems that may arise during installation.
 - b. The Customer shall clear the rooms involved in the installation of all activities during the periods of installation. Ford will work with the Customer to schedule the installation. Hours or days of work lost by the installation crew due to the inability to work as planned will be charged to the Customer based on the extra labor and expenses required.
 - c. The Customer shall provide a facility that is prepared for the installation of electronic equipment. This includes a clean, dust-free, and air-conditioned environment that is secure and quiet. The Customer is responsible for providing a secure job site and for the cost of loss or damage to audio, video, and lighting equipment delivered by Ford to the job site.

- d. Existing or Customer provided conduit and raceway must be in good condition for use and be sized appropriately for the requirements of the project.
- e. Electrical Power

In the event that electrical power is required to be installed or conduit systems are required to support the audio/video systems, it is the responsibility of the Customer, at their expense, to provide complete and adequate electrical power and conduit, unless otherwise noted.
- f. Providing and preparing adequate space for the location of all equipment included in the system. In the event floors are sloped or not level, the Customer is responsible for making the floor level under consoles and equipment racks.
- g. Providing a clear area with adequate ventilation and air conditioning that maintains a room temperature not exceeding 75 degrees Fahrenheit in all rooms that are occupied by sound/audio/video/lighting equipment racks. Sound, audio, video, and lighting equipment produces heat which must be dissipated by ventilation or air conditioning. Prolonged operation at room temperatures above 75 degrees Fahrenheit will shorten the life of electronic equipment leading to premature failure of components.
- h. The Customer is responsible for the installation and registration of all software on OFE computers. Ford will provide the Customer with the system requirements for Ford provided software, but the Customer is responsible for installing it on the OFE PC's and/or OFE network. All software-related customer support shall be directly provided by the software manufacturer.
- i. If applicable, scaffolding or lifts provided by the Customer for use by Ford must meet OSHA safety standards and be satisfactory to meet the needs of the Ford installation personnel. In the event the Customer furnished scaffolding or lifts are unacceptable, Ford will present a change request detailing the additional cost and time extension required to complete the project.
- j. Ford is not licensed for and does not perform any electrical, structural, or mechanical engineering; in addition, Ford does not provide carpentry, painting, masonry, ceiling, or carpet laying work.
- k. The Customer shall advise Ford in writing prior to signing a contract agreement regarding the existence of asbestos in any area that Ford may be required to work. The Ford safety policy does not allow any employee to perform work if any asbestos hazard exists. If asbestos is detected, Ford employees will be removed from the location until the location can be made safe in compliance with OSHA standard (1926.1101). Any incurred expenses related to the stoppage of work will be the responsibility of the Customer.

5. FORD SHALL BE RESPONSIBLE FOR:

- a. Providing line drawings for systems and equipment manuals electronically at no cost
- b. Fabrication and installation of audio and video systems

- c. Providing recommendations for electrical power and conduits, to be provided and installed by the electrical contractor, for the audio, video, and control systems
- d. Installation of low voltage audio and video wiring for systems
- e. Electronic testing of audio systems
- f. Tuning of audio processors
- g. Testing and alignment of video systems
- h. Training
- i. Warranty service
- j. Providing as-built drawings with wire numbers and labels

6. OPTIONAL – ADD PREVENTATIVE MAINTENANCE

- a. Ford shall perform one (1) pre-scheduled service call, prior to the end of the warranty period, for the purpose of conducting routine preventative maintenance (PM) to check the general operation of equipment. This PM service call shall be scheduled in advance with the Customer, between 8:00 am and 5:00 pm Monday through Friday, excluding holidays, and does not include expendable materials used (e.g., light bulbs, lamps, light fixture lamps, fuses, batteries, portable connection cables, etc.) or system programming. This service is renewable up to three (3) years.
- b. The Customer will provide a contact person that is authorized to answer questions and obligate the Customer if additional services are requested. The contact will be personally available to meet with the Ford technician and have knowledge of the equipment and systems to be inspected. The contact person will provide access to all areas and equipment rooms requiring inspection.

C. INSTALLATION SCHEDULE

- 1. Ford will provide system drawings, purchase and fabricate equipment, program control software, and do in-shop testing. The in-shop work will take approximately eight (8) to ten (10) weeks prior to the beginning of the actual installation at the Customer's facility. Ford estimates the actual on-site installation, test out, and commissioning of this project will take three (3) weeks. The total time required to complete the project is approximately twelve (12) weeks from agreement execution. The completion of Ford's work may depend upon the facility being secure, dust-free, air-conditioned, and quiet.
- 2. For Ford to meet the above completion schedule, it is important the Customer warrants there are no interruptions in the availability of the job site for Ford to perform its work. Additionally, a failure of the Customer to respond timely to Ford's written requests for information or Customer-approval of submittals will delay the project. Ford schedules its work force weeks in advance in order to meet installation completion dates. The Customer shall notify Ford's Project Manager in the event the Customer changes the schedule or the Customer's other contractors fall behind in completing their portion of the work.

D. EQUIPMENT LIST

VIDEO SYSTEM (OKLAHOMA STATE PURCHASING CONTRACT #ITSW1021)

Quantity	Description	Price	Extension
1.00	VADD.9999952200 ROBOSHOT 40 W/ONELINK BRIDGE	7,349.00	7,349.00
1.00	VADD.9994230000 DISP.TOU,10"DEVICE CONTROLLER	526.00	526.00
1.00	EXTR.60-1681-01 ADAP,HAE 100 4K+ AUDIO DE-EMBE	474.00	474.00
1.00	EPIP.ESP1610 PEARL,NANO,RECORDER,STREAMING	1,665.00	1,665.00
1.00	CISC.SG25008HPK SWIT,SG250-08HP 8-PORT GIGABI	149.00	149.00
2.00	OPTO.BL-FU365A LAMP,REPLACEMENT LAMP WU515/T	410.00	820.00
1.00	XANT.ML95K AV,MICRO LINK IR RELAY KIT	231.00	231.00
1.00	XANT.283D ACCE,IR EMITTER	11.00	11.00
Sub Total			11,225.00

AUDIO COMPONENTS (OKLAHOMA STATE PURCHASING CONTRACT #ITSW1021)

Quantity	Description	Price	Extension
1.00	ALLE.QU-32 MIXE,32 CH DIGITAL MIXER	3,319.00	3,319.00
1.00	ALLE.AH-AB168 ACCE,16X8,REMOTE,FB/SNAKE HEAD	1,575.00	1,575.00
1.00	ALLE.AH-AR-84 ACCE,STAGEBOX,8IN,4OUT,DSNAKE	995.00	995.00
12.00	SHUR.SLXD4=-G58 DIGITAL WIRELESS RECEIVER	381.00	4,572.00
8.00	SHUR.SLXD1=-G58 BODYPACK TRANSMITTER	188.00	1,504.00
8.00	SHUR.MX153 MIC,OVER EAR MICROPHONE	211.00	1,688.00
12.00	SHUR.SLXD2SM58G HANDHELD TRANSMITTER WITH SM	232.00	2,784.00
10.00	AUDI.ADX40 MIC,HANGING CHIOR,40HZ-20KHZ	150.00	1,500.00
2.00	COMM.ALC-1604D AMP,4 CH X 1600W DSP & DANTE	2,844.00	5,688.00
3.00	COMM.ALC-404D AMP,4CH X 400W + DSP & DANTE	1,782.00	5,346.00
8.00	COMM.IP6115296B SPEA, 15" 2-WAY, 90X60, BLACK	1,559.00	12,472.00
2.00	ATLA.ALA5TAW SPEA,ARRAY,5 3"+2TWEET,60W,WH	319.00	638.00
4.00	ATLA.FAP62T SPEA,70V,CEILING	88.00	352.00
1.00	ATLA.TSD-PA20VG AMP, 20W 4M, 25,70,100V	183.00	183.00
Sub Total			42,616.00

WIRE, CABLE, OTHER HARDWARE

Quantity	Description	Price	Extension
14.00	SPEAKER RIGGING HARDWARE	50.00	700.00
500.00	WEST.25226B WIRE,2C,14 GAUGE,PLENUM,SPEAK.	.34	170.00
1,500.00	WEST.25227B WIRE,2C,#12,PLENUM,SPK	.51	765.00
3,000.00	WEST.25291B 2,COND,22,7X30,BARE,SHLD,CMP	.15	450.00
1.00	CABLE, CONNECTORS, WIRE MGMT	1,428.00	1,428.00
1.00	CRIMPS, TIES, FASTENERS	285.00	285.00
1.00	RACK ASSEMBLY HARDWARE	71.00	71.00
500.00	BELD.2412 WIRE,CAT6,23AWG,4PR	.39	195.00

1.00	ALLE.AB168RK10 ACCE, RACKMOUNTKIT FOR AB-168	83.00	83.00
1.00	LOWE.VR-4 RACK,4SP,VERTICAL,WALL-MOUNT	91.00	91.00
			4,238.00
	Sub Total		4,238.00

INTEGRATION SERVICES (OKLAHOMA STATE PURCHASING CONTRACT #ITSW1021)

Quantity	Description	Price	Extension
	DESIGN, ENGINEERING, FABRICATION, PROJECT MANAGEMENT, INSTALLATION, COMMISSIONING, TRAINING AND WARRANTY		39,588.00
		Sub Total	39,588.00
		Merchandise:	58,079.00
		Integration:	39,588.00
		Other:	.00
		Freight:	.00
		Sales Tax:	.00
		Total Amount:	97,667.00

E. COST SUMMARY AND TERMS

PROPOSED INSTALLATION TOTAL: \$97,667.00

OPTIONAL – ADD PREVENTATIVE MAINTENANCE: \$1,127.00

TAXES: No taxes have been included in the project 'Total Amount,' unless specifically showing on the 'Sales Tax' line. All taxes are the responsibility of the Customer. If a tax is charged to Ford, the Customer will be responsible for reimbursing Ford for the cost.

TERMS: The Customer shall issue a purchase order in accordance with the terms and conditions of the **Oklahoma State Purchasing Contract #ITSW1021**.

100% invoiced upon completion.

All invoices are due Net 45.

CC: Unless otherwise prohibited by law, a 3% bank interchange fee will be charged for using a credit card for payment.

PRICE: The price stated above for this project is based upon the complete system being purchased and installed at one time. In the event the Customer selects to purchase less than the total project, delays purchase of any portion of the system, requires that the system be installed

in phases, or delays the installation; Ford reserves the right to charge for additional labor, travel, and overhead. The price is valid for thirty (30) days from the date of this proposal.

COMMENCEMENT OF WORK:

Ford must receive the enclosed contract signed by the Customer and/or a Customer provided and Ford approved purchase order that specifically accepts and includes ALL terms and conditions outlined in this proposal, along with any payment terms and provisions included in this proposal before the agreement will be considered fully accepted and executed by Ford. Receipt of the above-mentioned documents and payments is a condition precedent to Ford's obligation to perform any work contemplated under this contract, including engineering the system, purchasing the equipment and scheduling the work crews for installation. In the event the Customer fails to pay Ford within the terms above, Ford reserves the right to stop work on the project until all payments are received by Ford in accordance with the terms.

CREDIT: This proposal shall not be deemed as accepted by Ford until the executed contract is returned to Ford's Credit Center for final review and acceptance.

CHANGES: Any Customer Change Orders (CCO) must be approved in writing by the Customer prior to execution by Ford and are subject to the credit terms of this agreement.

NON-SOLICITATION:

The Customer and Ford mutually agree, because of the high cost of training an employee, that neither party shall solicit the employment of any employee of the other party, and shall not employ any employee or any person who was an employee of the other party at any time during the relationship between the parties or for a period of one (1) year following the termination of any relationship between the parties. In the event of a breach of this section, the breaching party agrees to pay the other party an amount equal to the hired employee's annual wages as an agreed upon cost to replace the employee.

F. GUARANTEES AND LIMITATIONS OF WARRANTIES

1. FORD GUARANTEES THE FOLLOWING:

- a. Equipment will be new, unless noted otherwise.
- b. All workmanship provided by Ford will be free of defects and will be repaired, free of charge, for a period of one (1) year from the date of substantial completion or the first date of beneficial use of the system, whichever date occurs first. Substantial completion shall be defined as the point where the work, or designated portion thereof, is sufficiently complete so that the system can be used for its intended purpose.
- c. All equipment and materials provided by Ford that were manufactured by other companies will be warranted under the standard warranty terms of the original manufacturer.
- d. The warranty does not include nor cover expendable materials used with the system installation (e.g., light bulbs, lamps, light fixture lamps, fuses, batteries, portable connection cables, etc.).

- e. Ford is not responsible for the reliability of systems that communicate using wireless technology. The performance of equipment utilizing wireless communications is inherently unreliable and will experience "drop outs", distortion, and loss of connectivity from time to time. Interference from other forms of radio frequency transmissions, such as radio and television broadcasts, cell phones, and computer wireless networks, is probable, and should be expected.
- f. Ford is not responsible for the performance, testing, or configuration of owner-furnished data networks that are used to transmit audio, video, and lighting program data and control signal data. IP-based videoconferencing systems rely upon data networks that can provide consistent bandwidth for the transmission. Videoconferencing that is transmitted over the Internet is subject to the intermittent and unreliable nature of the public network. In the event that the Customer's network is found to be the cause of defects in the quality of the audio/video signals, is unreliable, or has insufficient bandwidth to support the A/V/L system and Ford's network engineers are required to troubleshoot or configure the Customer's network, the cost of this service will be invoiced to the Customer.
- g. The term "Software" as used in this document includes all editable source files, un-editable compiled files, graphical user interface files and functionality, audio digital signal processor (DSP) files, in whole and in part, produced under the terms of this agreement.

Unless otherwise expressly agreed in writing, all Software created by Ford remains the property of Ford, and the Customer is hereby provided a license to use the Software for this project only. The Software may not be used on any other project, nor used for any purposes outside of this project, nor shared nor disclosed to anyone who is not an employee of the Customer's company without prior approval from Ford.

- h. Any adjustments made by the Customer or the Customer's agent(s), other than routine operational adjustments, including adjustments or changes to the Software, will not be covered under this warranty statement. Re-calibration of settings will be considered by Ford to be billable time to the Customer at Ford's standard engineering rates.
- i. Procedures such as routine preventative maintenance functions (e.g., keeping filters clean, keeping system environment free from foreign materials, etc.) are the responsibility of the Customer and is not included within this warranty agreement. Failure on the part of the Customer to perform these routine maintenance functions shall void this warranty.
- j. If warranty work is necessary within the warranty period, Ford will, at its option, repair the defective equipment or return it to the manufacturer for repair.
- k. Repairs, modifications, or other work performed by personnel not authorized by Ford during the period of warranty on any equipment of the system, including any changes to the Software, will invalidate the warranty.
- l. Ford will not be responsible for damages or cost of repairs due to modifications, adjustments, or additions to the system performed by personnel not authorized by Ford prior to acceptance of the system by the Customer.

- m. Ford may withhold warranty service in the event that the Customer has an unpaid balance due to be paid to Ford.

2. OWNER-FURNISHED EQUIPMENT (OFE):

- a. Ford's intent is to provide a complete system including all equipment. In some cases, the Customer may own equipment which they desire to be included with the installation. Ford identifies this as OFE.
- b. The use of OFE is solely for the convenience of the Customer and is not included in the warranty or guarantee provided.
- c. Ford shall take reasonable care in handling OFE and install it according to standard industry practices; however, Ford takes no responsibility for the operation, performance, appearance, or effects of OFE before, during, or after its integration into the system. Ford reserves the right to accept or reject OFE based on the equipment's service record, or lack thereof, poor condition, or out of date software/firmware. Ford will not accept OFE that is purchased by the Customer to replace equipment that is specified in this proposal.
- d. In the event that OFE does not function properly, Ford shall notify the Customer to determine if the OFE is to be a) repaired, b) an alternate unit provided by the Customer, c) the unit is not to be used, or d) Ford is to provide a new unit. Ford shall provide a cost to the Customer for the work to be done. The Customer will authorize any additional costs to the job.
- e. The existing equipment, removed as a courtesy by Ford, that is not being reused, shall be handed over to the Customer. Ford is not responsible for the existing equipment or its condition when received by the Customer.

G. TRAINING AND DOCUMENTATION

1. TRAINING INCLUDED:

- a. Ford will host a training session near the completion of installation. All system users and interested persons should attend this training so that all questions can be answered during this training.

2. ADVANCED TRAINING - OPTIONAL:

Ford is committed to providing the highest quality and most modern training experience possible to its Customers. In addition to the training included with this project, for an additional fee, Ford offers multiple, customizable options to fit the needs of any Customer. The possible programs include:

- a. Ford shall supply a training video consisting of a visual tutorial or tutorials, if multiple room type videos are purchased, that will explain how to operate specific AV systems. This training tutorial, narrated by a Ford trainer, is a self-paced, always-available, online video, viewable on any mobile device which give the learner a step-by-step process on how to use the technology.

- b. In consultation with the Customer, Ford will develop and execute a custom curriculum and curriculum schedule.
- c. Ford will provide in-person presentation(s), as needed, including presentation materials such as PowerPoint or Prezi presentation.
- d. Ford will develop a custom Orientation & Operations Handbook, which shall include detailed, user-friendly information on solutions, functionality, troubleshooting, curriculum, and other useful reference materials.
- e. The Ford Training Center also highly recommends follow-up training sessions six months to a year following the initial session(s) to ensure that all concepts are anchored and being employed by each user as well as providing opportunities for new employees to receive the same level and style of training existing employees received. The Ford Training Center will work with customers to develop a long-term training strategy and/or ongoing training curriculum.
- f. Additional materials include documents in electronic format, additional hard and/or laminated copies of Quick-Start Guides and Orientation & Operations Handbooks, as well as CDs or DVDs of these curriculum materials.
- g. All training curriculum and components will be developed and executed by a Ford Master Trainer.
- h. The components of the optional training are to be determined by the Customer, Account Manager, and Ford Master Trainer to meet the needs of the Customer. The cost of the additional materials and training is based on the desired program.
- i. Please contact Ford to receive a customized price quote on the Advanced Training Program option.

H. BUILDING CONSTRUCTION AND SYSTEM INSTALLATION

1. VISUAL INSPECTION:

- a. This proposal is based upon a visual inspection of the site conditions. It is agreed that some buildings may have inherent design and/or construction that is not visibly recognizable and is outside of normal standard and customary building procedures. If the walls, floors or ceiling are found to be constructed in a manner that wire cannot be pulled or equipment cannot be mounted or otherwise installed without labor or materials in excess of those anticipated by both parties and proposed herein, the Customer agrees to be responsible for any adjustments in the labor and materials required to perform the installation.

2. EXISTING CONDITIONS:

- a. Acoustics and Noise

In facilities where Ford is providing a sound or audio system, the Customer is responsible for providing an environment free of ambient noise and excessive reverberation and echoes.

- 1) Typically, ambient noise is created by HVAC systems (Heating, Ventilation, and Air Conditioning), plumbing, or other mechanical systems in the building. In general, Ford recommends that the ambient noise sound pressure level not exceed NC35 (Noise Criteria) or 35 dB A scale.
- 2) Long reverberation times and echoes are normally the result of hard wall, floor, and ceiling surfaces found in some rooms. Typically, Ford recommends that the reverb time does not exceed 1.5 seconds where the primary use is the communication of speech. The production of other types of music may require longer reverberation times. In the event that echoes exist, absorptive or diffusive wall and ceiling panels may be required to eliminate or minimize the detrimental effects of the echoes.
- 3) Ford is not responsible for any costs related to reducing the ambient noise or modifying the acoustics of the Customer's facilities.

I. ACCEPTANCE

1. The Customer's personnel will be notified by Ford upon completion of the installation.
2. Demonstration of system performance will be during the training session.
3. Participants at the performance demonstration shall include personnel representing Ford and personnel representing Idabel Public Schools who are authorized to accept the system as complete and make final payment.

This proposal shall not be deemed as accepted by Ford until the executed contract is returned to Ford's Credit Center for final review and acceptance. If a purchase order is required by the Customer, it must be transmitted with the signed install agreement for review and acceptance.

This proposal contains confidential pricing, design, engineering, and installation information that is proprietary to Ford. It is provided for your private use, and is not to be disclosed, in part or in whole, without the express, written authorization of Ford.

We appreciate the opportunity to work with you on this project. If you have any questions or need additional information, please contact me at 405-946-9966.

Sincerely,

FORD AUDIO-VIDEO SYSTEMS, LLC



Lynn Bloomer
Senior Account Manager

Voice: 405-946-9966
E-mail: blool@fordav.com
Website: www.fordav.com

SYSTEM INSTALLATION AGREEMENT

Between

IDABEL PUBLIC SCHOOLS

and

FORD AUDIO-VIDEO SYSTEMS, LLC

This is to signify that Idabel Public Schools and Ford Audio-Video Systems, LLC have entered into a contract, in the amount of **\$97,667.00**, for the purchase and installation of equipment and services described in the attached proposal.

OPTIONAL – ADD PREVENTATIVE MAINTENANCE: \$1,127.00 _____
Customer Accepts

Idabel Public Schools and Ford Audio-Video Systems, LLC, by and through their respective signatories to the Agreement, each represent to the other that they are authorized to enter into this Agreement.

We do both agree to abide by the terms and conditions of this Agreement.

FORD AUDIO-VIDEO SYSTEMS, LLC

IDABEL PUBLIC SCHOOLS

Lynn Bloomer
Senior Account Manager

Authorized Signature

Scott Abbott
Senior Vice President

Printed Name and Title

Date

Date



Coryell Roofing and Construction Inc

14220 S Meridian Ave
Oklahoma City, OK 73173

Estimate

Phone # 1-866-858-2081
Fax # 1-405-562-5118



Date	Estimate #
7/30/2021	4377

Name / Address
Idabel ISD 200 NE Ave C Idabel, OK 74745

Ship To
Idabel ISD Old Library 2 SE Ave D Idabel, OK 74745



Terms	Claim / Bid	Job #	Rep	Expires
50% Down/ Balance on Co...	BID	OK214377	JH	08/30/2021

Qty	Description	Total
	<p>Duro-Last Roof System Duro-Last Roof System Installation - 15 Year NDL Warranty Duro-Last 50 Mil White PVC and 1/2" Gypsum Cover Board Meets or Exceeds Severe Hail Rating</p> <p>Roof Area SF: 10,900 Existing Deck Type: Concrete Roof Height: 20</p> <p>SAFETY OSHA 510 Certified Construction Safety Supervisor On-Site OSHA Pre Construction Meeting Prior to Commencement of Work OSHA Certified Forklift Operator On-Site OSHA Required Safety Zone and Warning Devices to Be Secured</p> <p>SCOPE OF WORK Dumpster Placed On-Site for Waste Material Portable Toilet Placed On-Site During System Installation Long Reach Forklift Utilized to Raise Material to Roof Area Prepare Existing Roof System for Duro-Last Reroof System Tear Off Existing Roof Down to Decking Mechanically Fasten Wood Nailers at Perimeter Where Necessary for Proper Edge Termination Mechanically Fasten 5.5" EPS Insulation Over Entire Roof Area Mechanically Fasten Tapered 1/8" System As Necessary for Proper Drainage Mechanically Fasten 1/2" Gypsum Cover Board Over Entire Roof Area (Fastening Pattern to Follow Duro-Last Engineering Approved Method for Area Wind Uplift Rating) Mechanically Fasten Duro-Last 50 Mil White PVC Membrane Over Entire Roof Area to Include Parapet Walls (Duro-Last 50 Mil PVC Membrane is up to 86% UV Reflective, providing superior energy efficiency benefits) Terminate Perimeter Edge Using Duro-Last Exceptional Metals MX6 Gutters and Downspouts - Color TBD (Edge Detail and Terminations Per Duro-Last Specifications for Warranty Rating) Install Duro-Last Pre-manufactured Curbs Around Rooftop Units Seal All Penetrations with Duro-Last Approved Boots Seal All Termination Bar Edges with Duro-Caulk Sealant Install walk pads for HVAC Service Area's</p>	174,075.69
Total		

Signature _____

Date _____



Coryell Roofing and Construction Inc

14220 S Meridian Ave
Oklahoma City, OK 73173

Estimate

Phone # 1-866-858-2081
Fax # 1-405-562-5118



Date	Estimate #
7/30/2021	4377

Name / Address
Idabel ISD 200 NE Ave C Idabel, OK 74745

Ship To
Idabel ISD Old Library 2 SE Ave D Idabel, OK 74745



Terms	Claim / Bid	Job #	Rep	Expires
50% Down/ Balance on Co...	BID	OK214377	JH	08/30/2021

Qty	Description	Total
	<p>Clean Up Roof Area and Grounds, Remove and Dispose of Waste Material Properly</p> <p>Schedule Duro-Last technical representative roof inspection upon completion. -The Duro-Last Tech Rep will inspect all seams, penetrations, and roof system installation. Upon approval of inspection, the tech rep will authorize a warranty for the roof system.</p> <p>Provide property owner with 15 year No Dollar Limit Duro-Last Warranty on roof system. (see Duro-Last warranty for details)</p> <p>This Estimate assumes Tax Free status. To take advantage of Tax Free pricing, please provide a Tax Exempt Certificate and Letter of Release.</p> <p>Includes all Necessary Bonding, Taxes, Permits, and Fees Does not include any HVAC, Plumbing, or Electrical work (lifting units, extending pipes, moving/lifting conduit or piping)</p>	

Coryell Roofing reserves the right to increase the estimate provided herein if the prices for any raw materials, and consequently the pricing of manufactured goods required for the estimate, increase by a minimum of 3% at any time before the job is completed.	Total	\$174,075.69
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Signature _____

Date _____

USG SECUROCK® BRAND GYPSUM-FIBER ROOF BOARD



DESCRIPTION

High-performance gypsum-fiber roof board for use in low-slope commercial roofing systems

- Exceptional bond and low absorption in adhered systems
- Moisture- and mold-resistant
- Excellent wind-uplift performance
- Manufactured from 97% recycled material

USG Securock® Brand Gypsum-Fiber Roof Board is a high-performance roof board for use in low-slope roofing systems. Its unique fiber-reinforced, uniform composition gives the panel strength and water resistance through to the core. USG Securock Gypsum-Fiber Roof Board provides exceptional bond and low absorption in adhered systems and, with uniform composition, achieves high wind-uplift ratings with no risk of facer delamination. Made from 97% recycled material, USG Securock Gypsum-Fiber Roof Board combines superior performance with sustainable design for all types of built-up roofing systems and most fluid applied, spray foam, metal and any polyester reinforced single ply or modified bitumen membrane systems.

ADVANTAGES

Exceptional Strength: Engineered to provide superior wind-uplift performance for a wide variety of roof assemblies. USG Securock Gypsum-Fiber Roof Board has a uniform composition, providing enhanced bond strength of membrane systems with no risk of facer delamination.

Fire Performance: Provides excellent fire performance and demonstrates exceptional surface burning characteristics (ASTM E84 [CAN/ULC-S102] Flame Spread 5, Smoke Developed 0).

Moisture and Mold: Uniform water-resistant core ensures excellent moisture and mold resistance. Scored a maximum "10" for mold resistance on ASTM D3273.

Versatile: Can be used as a component in most single-ply, fluid-applied, built-up, spray foam, metal and modified bitumen roofing.

Sustainability: Made from 97% recycled materials.

INSTALLATION

- Refer to roof system manufacturer's written instructions, local code requirements and Factory Mutual Global (FMG) and/or Underwriters Laboratories (UL) requirements for proper installation techniques.
- Use fasteners specified in accordance with above requirements. Install approved fasteners with plates into the USG Securock Gypsum-Fiber Roof Board, flush with the surface. Fasteners should be installed in strict compliance with the roof system manufacturer's installation recommendations and FMG Loss Prevention Data Sheet 1-29. **A qualified architect or engineer should review and approve calculations, framing and fastener spacing for all projects.**
- Locate edge joints on, and parallel to, deck ribs. Stagger end joints of adjacent lengths of USG Securock Gypsum-Fiber Roof Board.
- All board edges should be loosely abutted and never kicked in tight in typical installations.
- Roof boards should never be installed if they exhibit frost or are below 32°F.
- See product data table below for maximum flute span when panels are applied directly over metal decking.
- For vertical parapet applications, only 1/2" or 5/8" panels should be used. Maximum framing spacing is 24" o.c.

LIMITATIONS

- USG Securock Gypsum-Fiber Roof Board is engineered to perform within a properly designed roof system. The use of USG Securock Gypsum-Fiber Roof Board as a roofing component is the responsibility of the design professional.
- Consult roofing manufacturers for specific instructions on the application of their products to USG Securock Gypsum-Fiber Roof Board. For fully adhered fiberglass reinforced membranes consult the membrane manufacturer.
- Weather conditions, dew, application temperature, installation techniques and moisture drive can have adverse effects on the performance of the roof system and are beyond the control of USG.
- Keep USG Securock Gypsum-Fiber Roof Board panels dry before, during and after installation. USG Securock Gypsum-Fiber Roof Board should not be installed during rain, heavy fog and any other conditions that deposit moisture on the surface of the board. Apply only as much USG Securock Gypsum-Fiber Roof Board that can be covered by final roof membrane system in the same day. Avoid exposure to moisture from leaks or condensation.
- Wind uplift (vertical pull) of the roof system as installed can be affected by many factors beyond USG's control, including moisture migrating into the roof assembly from inside or outside the building, proper fastener spacing, the quality of installation especially for fasteners and whether the framing has been properly designed and installed to meet strength and deflection criteria specified in the contract documents. For all these reasons, USG cannot guarantee the wind-uplift resistance (vertical pull) of any roof assembly or system containing USG roof boards.
- Moisture from inside the building can be as big a risk for the roof system as moisture from outside. The contractor installing the roof and the design professional should protect the roof assembly not only from excessive moisture during the construction of the building (new concrete, paint, plaster materials) but also after the building is dried in. The HVAC system must properly manage moisture generated by the occupants of the building to make sure it is vented to the outside and does not migrate into the roof system.
- Panel spacing may be needed based on factors like roof deck's size, membrane color, ultimate deck surface temperature and time of year the roof is installed. The designer of record should use USG's published physical properties below to determine if spacing is needed.
- For reroof or re-cover applications, existing roofing system must be dry throughout prior to application of USG Securock Gypsum-Fiber Roof Board.
- Plastic or poly packaging applied at the plant to protect board during rail or other transit should be removed upon receipt to prevent condensation or trapping of moisture, which may cause application problems.
- USG Securock Gypsum-Fiber Roof Board should be stored flat and off the ground with protection from the weather. If stored outdoors, a breathable waterproof covering should be used.
- When applying solvent-based adhesives or primers, allow sufficient time for the solvent to evaporate to avoid damage to roofing components.
- USG allows the bonding of cold mastic-modified bitumen, low rise urethane foam and torching directly to the surface. Consult with the system manufacturer for recommendation on these applications.
- USG recommends maximum asphalt application temperature for Type III or Type IV asphalt of 455° F when using USG Securock Gypsum-Fiber Roof Board. Application temperatures above these recommended temperatures may adversely affect roof system performance.

FIRE PERFORMANCE

- UL Classified (Type FRX-G) as to Surface Burning Characteristics in accordance with ASTM E84 (CAN/ULC-S102).
 - Flame Spread 5 and Smoke Developed 0
- 1/4", 3/8", 1/2" and 5/8" thickness—Class A in accordance with UL790 (CAN/ULC-S107). See the *UL Building Materials Directory* for more information.
- 5/8" thickness—Meets requirements of Type X per ASTM C1278 and may be used in P series designs as a thermal barrier.

SYSTEM PERFORMANCE

- FM Approved
 - Complies with requirements of FM 4450 and FM 4470
 - Meets FM Class 1

STANDARDS COMPLIANCE

USG Securock Gypsum-Fiber Roof Board is manufactured to conform to ASTM C1278, "Standard Specification for Fiber-Reinforced Gypsum Panel."

PHYSICAL PROPERTIES

	1/4" (6.3 mm)	3/8" (9.5 mm)	1/2" (12.7 mm)	5/8" (15.9 mm)
Width, standard	4' (1,219 mm)	4' (1,219 mm)	4' (1,219 mm)	4' (1,219 mm)
Length, standard	4' (1,219 mm) and 8' (2,438 mm)	4' (1,219 mm) and 8' (2,438 mm)	4' (1,219 mm) and 8' (2,438 mm)	4' (1,219 mm) and 8' (2,438 mm)
Pieces per unit for 4' x 8' sheets	50	40	30	24
Weight, nominal lb./unit, 4' x 8' sheet	2,575	2,575	2,725	2,525
Weight, nominal lb./sq. ft.	1.57	1.96	2.76	3.20
Flexural strength, parallel, lb. min., per ASTM C473	40	70	110	161
Compressive strength, psi nominal	1,800 (12.4MPa)	1,800 (12.4MPa)	1,800 (12.4MPa)	1,800 (12.4MPa)
Flute spanability per ASTM E661	2-5/8"	5"	8"	10"
Permeance, perms, per ASTM E96	30	26	26	24
R Value per ASTM C518	0.2	0.3	0.5	0.6
Coefficient of thermal expansion, Inches/Inch • °F, per ASTM E831	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶
Linear variation with change in moisture, Inches/Inch • % RH, per ASTM D1037	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶	8.0 x 10 ⁻⁶
Water absorption, % max, per ASTM C473	10	10	10	10
Surface water absorption, nominal grams, per ASTM C473	1.6	1.6	1.6	1.6
Mold resistance per ASTM D3273*	10	10	10	10
Bending radius	25'	25'	25'	30'

***ASTM D3273 Mold Resistance Testing:** In independent lab tests conducted on USG Securock® Brand Gypsum-Fiber Roof Board and USG Securock® Brand UltraLight Glass-Mat Roof Board at the time of manufacture per ASTM D3273 Standard Test Method for Resistance to Growth of Mold on the Surface of Interior Coatings in an Environmental Chamber, both panels scored a 10. The ASTM lab test may not accurately represent the mold performance of building materials in actual use. Given unsuitable project conditions during storage, installation or after completion, any building material can be overwhelmed by mold. To manage the growth of mold, the best and most cost-effective strategy is to protect building products from water exposure during storage and installation and after completion of the building. This can be accomplished by using good design and construction practices.

SUBMITTAL APPROVALS

Job Name	
Contractor	Date

PRODUCT INFORMATION

See usg.com for the most up-to-date product information.

CAUTION

Dust may cause irritation to eyes, skin, nose, throat, and upper respiratory tract. Cut and trim with a utility knife or hand saw to minimize dust levels. Power tools must be equipped with a dust collection system. Wear eye, skin, and respiratory protection if necessary. If eye contact occurs, flush thoroughly with water for 15 minutes. If irritation persists, call physician. Do not swallow. If swallowed, call physician. For more information call Product Safety: 800 507-8899 or see the SDS at usg.com
KEEP OUT OF REACH OF CHILDREN.

TRADEMARKS

The trademarks USG, SECUROCK, IT'S YOUR WORLD, BUILD IT., the USG logo, the design elements and colors, and related marks are trademarks of USG Corporation or its affiliates.

NOTE

Products described here may not be available in all geographic markets. Consult your USG Company sales office or representative for information.

NOTICE

We shall not be liable for incidental and consequential damages, directly or indirectly sustained, nor for any loss caused by application of these goods not in accordance with current printed instructions or for other than the intended use. Our liability is expressly limited to replacement of defective goods. Any claim shall be deemed waived unless made in writing to us within thirty (30) days from date it was or reasonably should have been discovered.

SAFETY FIRST!

Follow good safety/industrial hygiene practices during installation. Take necessary precautions and wear the appropriate personal protective equipment as needed. Read SDS and literature before specification and installation.

800 USG4YOU
800 (874-4968)
usg.com

Manufactured by
United States Gypsum Company
550 West Adams Street
Chicago, IL 60661

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USG 
IT'S YOUR WORLD. BUILD IT.®

June 23, 2021
 Idabel Public Schools
 200 NE Ave. C
 Idabel, OK 74745
 Doug Brown
 580-212-8132
 doug.brown@idabelps.org

We appreciate the opportunity to earn your business. Since 1991, our company has sought to deliver quality workmanship, competitive prices, and complete customer satisfaction. I have included the scope of work to be performed on this project. If you have any questions, please feel free to contact me.

**SCOPE OF WORK FOR: Old Library Building 2 SE Ave. D Idabel, OK 74745
 50 Mil Duro-Tuff®**

1. Remove & haul off approximately 10,624 SF of Polyurethane Foam down to the BUR and properly dispose of.
2. Prepare existing roof surface to receive new Duro-Tuff® roof system. Trim tree to get free of roof and properly dispose of.
3. Mechanically fasten approximately 10,624 SF of 1/2" Secure Rock over the roof surface to the structural deck to meet a severe hail rated system.
4. Mechanically fasten approximately 11,675 SF of 50 mil white Duro-Tuff® roofing membrane according to manufacturer's specifications to receive a 20 year NDL warranty.
5. Install 162 SF of 50 mil Duro-Last® flashing membrane at walls. The membrane will be welded to deck sheets on lower and upper sections.
6. At open perimeters, membrane will be terminated under new 5" two pc compression (Regal Red).
7. Install new Duro-Last scupper inserts.
8. Install custom factory pipe boots, curbs, and flashings on all roof penetrations.
9. Install 4 new 24 GA Kynar metal collector heads (Regal Red).
10. Install 70 LF of new 24 GA Kynar metal downspouts (Regal Red).
11. Complete all work to manufacturers specifications.
12. Clean up and remove all debris caused by the roof installation.

CUSTOMER INITIALS _____

The above referenced job will be completed for the sum of. \$76,207.00

This price includes all labor, material, and equipment to complete said project.

Upon completion of installation, a 20 Year (NDL) Manufacturer Warranty will be issued by Duro-Last Roofing, Inc. and a 2 Year Workmanship Warranty by DK Haney Roofing, Inc.

NOTES:

1. Due to market fluctuations, pricing good for 30 days from today.
2. Bonds, permits, and fees, if any, are excluded.
3. TERMS: 60% (\$45,724.20) due at contract signing; Balance (\$30,482.80) due upon substantial completion of the installation.
4. Tax excluded, a tax-exempt certificate must be presented prior to construction.

CUSTOMER INITIALS _____

4. A credit card fee of 3% will be added to the total value (including tax) of proposal/contract if Customer wishes to pay by credit card.

General Terms:

1. The "Work" DK Haney, Inc. is agreeing to perform is set forth in this Proposal which shall supercede any other agreement between the parties to the contrary. DK Haney is not obligated to perform any work beyond or in addition to the Work provided for herein unless a written Change Order has been signed and agreed to by customer and DK Haney Roofing, Inc. If customer requests for DK Haney Roofing, Inc. to perform additional work which is performed, then customer agrees to pay DK Haney Roofing, Inc., for such work at market rates.
2. DK Haney Roofing, Inc. is not responsible for any claim, damages, loss, or expense suffered by customer that is caused by acts of God, preexisting conditions of the structure upon which the Work is being performed or that is outside of the scope of work of DK Haney, Inc. or caused by the negligent acts or omission of customer or its employees and any person directly or indirectly acting on its behalf.
3. Once signed by both parties, this Contract represents the entire agreement of the parties with respect to the Work and supersedes all prior agreements, representations or understandings and this Contract can be amended only by a written signed amendment.
4. This Contract is governed by Texas law. Any and all disputes between the parties, of any kind, related to this Contract or otherwise, shall be determined by binding arbitration with the American Arbitration Association pursuant to its Construction Industry Rules which shall be held in Fort Worth, Texas at a location and with one neutral arbitrator both to be selected by DK Haney, Inc.
5. If the Manufacturer issues the applicable warranty for the Work performed by DK Haney, Inc. then that shall be conclusive evidence that DK Haney Roofing, Inc. has performed its Work in a good and workmanlike manner, in conformance with industry standards and in full compliance with its obligations under this Contract.
6. If customer fails to timely pay DK Haney Roofing, Inc. then DK Haney Roofing, Inc. shall be entitled to recover from customer all costs, expenses and attorneys fees incurred in pursuing collection from customer of the just amount owed. All outstanding amounts due shall bear interest at the rate of 12% per year compounded annually. Customer hereby grants DK Haney and its assigns permission to copyright, edit, use, and publish photographs or videos of roofs installed on Customer's property by DK Haney and waives right to inspect or pre approve said photos or videos. Customer understands these materials may include the name, location and recognizable parts of customers building.
7. Texas law requires a person insured under a property insurance policy to pay any deductible applicable to a claim made under the policy. It is a violation of this Texas law for a person or business paid wholly or partly from proceeds of a property insurance claim to knowingly allow the insured person to fail to pay. Or assist the insured person's failure to pay, the applicable insurance deductible. See SECTION 2. Business & Commerce Code, is amended to read as follows: Section 27.02. "Goods or Services Paid for by Insurance Proceeds: Payment of Deductible Required"

Thank you for your consideration,

Ben Johnson



DK Haney Roofing, Inc.

By signing and dating below I have read and agreed to the acceptance of the above proposal.

Signature

Date



SINCE 1948
PARSONS
ROOFING

Address: P.O. Box 21835 Waco, TX 76702-1835
 Toll Free: (877) 881-1733
 Fax: (254) 881-1995
 www.parsonsroofing.com

Purchaser: Idabel Public School
 Street: 200 NE Ave C
 City, State, Zip: Idabel, OK 74745
 Telephone: 580-286-7639
 E-Mail Address: _____
 Fax: _____

Date: 6/30/2020
 Contact: Doug Brown
 Job Name: Library
 Job Location: 200 NE Ave D Idabel ,OK 74745
 Contractors Work To Begin: TBD
 Salesman: Jalen Garza

Subject to a prompt acceptance within _____ days from above date, and further subject to all terms and conditions on the front side hereof. PARSONS COMMERCIAL ROOFING, INC. ("Contractor") proposes to furnish materials and labor as hereafter specified for the "work" described as follows:

Scope of work:			
1. Tear off existing foam roof system.			
2. Install 1/2 " expanded polystyrene (EPS) insulation over existing roofing system, fastening in accordance with roofing manufacturer.			
3. Contractor shall furnish and mechanically fasten, a white 50 mil single-ply membrane roofing system that is fabricated of a weft inserted low-shrink, anti-wicking polyester fabric and has a thermoplastic coating material laminated to both sides as manufactured by Duro-Last Roofing, Inc.			
4. Install prefabricated flashings around all curbs, deck penetrations and drains in accordance with membrane manufacturer specifications.			
5. Encapsulate all parapet walls and cover expansion joints with Duro-Last membrane.			
6. Install 24ga prefinished fascia bar with Kynar-coated metal cover, at roof perimeter. Cover color shall be chosen by building owner.			
7. Dispose of all debris in an approved facility in accordance with all local, state and federal regulations.			
8. Includes, as issued by manufacturer, a 15 year Labor and Material Warranty.			
9. Includes all Workmen Compensation and General Liability Insurance.			
10. Install walkpads on serviceable side of AC units.			
11. Remove and replace 24ga prefinished conductorheads and downspouts at existing locations. Color is owner's choice.			
Option: Include a 20 year NDL warranty, please add to base bid	Yes	No	\$1,185.00
Option: Install a 60mil Duro-Last membrane, please add to base bid	Yes	No	\$1,485.00

The contract sum due contractor for the work is: _____ Base Bid: \$77,518.00
 Terms: 50% draw upon order of materials and balance due upon completion. Sales Tax: (Not Included)

Idabel Public School Parsons Commerical Roofing, Inc
 By: _____ By: _____
 Title: _____ Title: _____

ACCEPTANCE: The undersigned ("Purchaser") by execution hereof accepts this document and all of its terms and conditions contained herein and on the front side hereof as a binding contract.

Date: _____ Date: _____

THE STATE OF TEXAS
 COUNTY OF _____

THIS INSTRUMENT was acknowledged before me on: _____ By: _____
 Notary Public in and for The State of Texas
 My Commission Expires: _____

- Buying GEOTEC DAM Blocks
- GEOTEC DAM Photo Gallery
- Geocorn – Soil Substitute
- EPS Geoforn Backfill
- Geoforn Retaining Wall
- Green Roofs
- Geoforn Warranty
- [EPS](#)
 - [What is EPS Foam?](#)
 - Recycling EPS
 - LEED® Guide
- Products
 - EPS Products
 - EPS Specialty Products
 - Additional Products
 - Product Literature & Warranty
 - Mix & Match Program
- Contact ICA
 - Career Opportunities
 - Contact Us
 - Customer Reviews
 - Delivery & Transportation
- Blog

Expanded Polystyrene (EPS)

A lightweight closed-cell insulation with endless applications

What is Expanded Polystyrene (EPS) foam?

The word Styrofoam™ is often used to describe expanded polystyrene (EPS) foam; however, 'Styrofoam' is actually a trademarked term for closed-cell extruded polystyrene foam made for thermal insulation and craft applications. EPS foam is the correct term for any form of expanded polystyrene.

Expanded Polystyrene insulation is a lightweight, rigid, closed cell insulation. EPS is available in several compressive strengths to withstand load and back-fill forces. This closed-cell structure provides minimal water absorption and low vapor permeance.





Commonly used as insulation for walls, foundations and roofing, there are many benefits to selecting EPS products:

- Long-term R-Value ("R" is the resistance to heat flow)
- Energy efficiency
- Constant thermal resistance
- Measurable energy savings
- Strength
- Sustainability
- No growth of bacteria, nor will it decay over time
- Dimensional stability
- Chemical inertness
- Low cost

A cost efficient, high performing alternative to extruded (XPS) foam, EPS is the perfect choice for many insulation and construction applications.

Have You Seen The LITE?

The Manufacturing Process

EPS is created in a two-stage process:

Raw beads are expanded using steam, creating pre puff beads, which are then cured in large bags before being conveyed to the mold. Once in the mold, the pre puff beads are again steamed to form a block that is anywhere from 37-1/2" – 54" x 49" x 121-1/2" – 220". The blocks are then placed on the storage floor to age for the appropriate length of time before being cut into various shapes and sizes. Blocks are produced in several densities to meet specific project needs. Here at ICA we manufacture Low Density EPS foam blocks all the way up to 2.85 lb density.



Raw Beads

Expanded Beads

EPS Size & Density

ICA's new state-of-the-art Hirsch mold allows us to manufacture block sizes anywhere from 37-1/2" – 54" x 49" x 121-1/2" – 220". Although ICA does not stock any cut foam, regularly cut sizes are: 48 inches by 96 inches and 24 inches by 96 inches. Almost any size is available as a custom order.

Thickness: 1/4" to 54"

Lengths: Up to 216" (18')

Widths: Up to 48"

Densities: .75 lb to 2.85 lbs per cubic foot

Density is a measure of mass per volume. EPS is measured in pounds per cubic foot (lbs/pcf). ICA manufactures expanded polystyrene in the following minimum densities:

0.70 lbs/pcf

0.90 lbs/pcf

1.15 lbs/pcf

1.35 lbs/pcf

1.80 lbs/pcf

2.40 lbs/pcf

2.85 lbs/pcf

Additional densities available by custom order.

ICA-LITE Spec Sheet

Environmental Concerns

EPS is extremely "GREEN". NEVER any CFC's, NEVER any HCFC's.

Expanded Polystyrene has always been CFC- and HCFC-free. ICA is an environmentally conscientious manufacturing plant. Our in-house EPS trim is recycled and we accept recyclable EPS from our customers and the public, significantly reducing the amount of EPS that would potentially end up in landfills. In 1994 ICA installed a pentane collection system for air quality control. The system captures the pentane that is released during production and reroutes it through our boiler. This reduces the amount of natural gas we use, saving natural resources while being environmentally responsible. We continued our efforts to be mindful of our environment by installing solar panels and replacing our lighting with energy efficient fixtures. All of these actions help to keep the air of our planet cleaner and lessen the impact of landfills on the population.

EPS Insulation is composed of organic elements – carbon, hydrogen and oxygen – and does not contain chlorofluorocarbons (CFCs) or hydrochlorofluorocarbons (HCFCs). For more information on EPS visit [EPS Industry Alliance](#).

Due to our green efforts, in 2011 we were happy to announce our ICA-LITE® EPS panels and ICA-GEOFOAM were approved to add **LEED®** points to construction projects.

Safety Data Sheet RADCO Flame Retardant & Smoke Developed Ratings, Fire Resistance in Building & Construction Applications EPS & UV Exposure

Code Compliances

ICA-LITE® complies with the following codes and approvals:

- AIA (Section 702.9)
- Underwriters Laboratories

- Factory Mutual (Ceiling Tile)
- LEED®

ICA-LITE® can be manufactured to meet or exceed the following Federal and Military specifications along with others:

ASTM	C578-11b ^{e1} Types I, VIII, II & IX
Military Spec.	MILP-19644C
Military Spec.	MILP-40619A
Army Corps of Eng.	CEGS 07220
Coast Guard	CE256
Air Force	AFM-88-15
HUD/FH	Use of Material Bulletin #71
PA D.O.T. Bulletin 15	Section 1107.02(m)

Would you like a quote?

Name: (required)

Company: (required)

Location: (required)

Email: (required)

Phone: (required)

Quote Request:

ICA-LITE

Preferred Date of Delivery: (required)

Tell us how much you would like us to quote you. Specify size, density and any other applicable items for the most accurate pricing.



Need assistance
from an EPS expert?
Call us!
610-791-4200

OKLAHOMA DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION
 NOTICE OF ALLOCATION
 OF STATE PROGRAM ASSISTANCE & SALARY SUPPLEMENTS FOR FY 22

SUPERINTENDENT
 IDABEL SCHOOL SYSTEM
 200 NE C AVENUE
 IDABEL, OK, 74745

TYPE OF AID	Project Code	Revenue Code	Amount
Program Assistance	412	3812	
2.00 AGRICULTURAL EDUCATION			\$25,484.00
1.00 BUSINESS & INFORMATION TECHNOLOGY EDUCATION			\$12,933.00
1.00 FAMILY & CONSUMER SCIENCES			\$6,227.00
Summer Salary	411	3811	
2.00 AGRICULTURAL EDUCATION			\$14,640.00
State Teacher Supplement	411	3811	
2.00 AGRICULTURAL EDUCATION			\$5,200.00
1.00 BUSINESS & INFORMATION TECHNOLOGY EDUCATION			\$2,200.00
1.00 FAMILY & CONSUMER SCIENCES			\$2,200.00
Total:			\$68,884.00

NOTE: Please provide a copy of this report to your business manager, local director, person responsible for OCAS coding and school principal where these programs are located

Questions regarding this Notice of Allocation should be directed to Debbi Butterfield at 405-743-5458

I hereby certify that the above allocations are made in accordance with the Oklahoma School Code.

Stephanie Rossander
 Finance Manager
 Oklahoma Department of Career and Technology Education

7/14/2021 12:18 PM
 Date

PROHIBITION OF RACE AND SEX DISCRIMINATION IN CURRICULUM AND COMPLAINT PROCESS

The board of education hereby directs that neither the district, nor any employee of the district shall teach or include in a course for students or employees the following discriminatory principles:

- (1) One race or sex is inherently superior to another race or sex,
- (2) An individual, by virtue of his or her race or sex, is inherently racist, sexist or oppressive, whether consciously or unconsciously,
- (3) An individual should be discriminated against or receive adverse treatment solely or partly because of his or her race or sex,
- (4) Members of one race or sex cannot and should not attempt to treat others without respect to race or sex,
- (5) An individual's moral character is necessarily determined by his or her race or sex,
- (6) An individual, by virtue of his or her race or sex, bears responsibility for actions committed in the past by other members of the same race or sex,
- (7) Any individual should feel discomfort, guilt, anguish or any other form of psychological distress on account of his or her race or sex, or
- (8) Meritocracy or traits such as a hard work ethic are racist or sexist or were created by members of a particular race to oppress members of another race.

A "course" shall include any forum where instruction or activities tied to the instruction are provided, including training, seminars, professional development, lectures, sessions, coaching, tutoring, or any other class.

Any individual may file a complaint alleging that a violation has occurred of enumerated items 1-8 above. In order for a complaint to be accepted for investigation, it must:

- (A) Be submitted in writing, signed and dated by the complainant, including complaints submitted through electronic mail that include electronic signatures;
- (B) Identify the dates the alleged discriminatory act occurred;
- (C) Explain the alleged violation and/or discriminatory conduct and how enumerated items 1-8 above have been violated;
- (D) Include relevant information that would enable a public school to investigate the alleged violation; and
- (E) Identify witnesses the school may interview. The school will not dismiss a complaint for failure to identify witnesses.

The district hereby designates _____ as the employee responsible for receiving complaints. Complaints may be provided via telephone at _____ and via email to _____. This contact information shall also be accessible on the school district's website.

Upon receipt of a complaint, the complainant shall receive notification from the designated employee that the complaint has been received and whether it will be investigated within ten (10) days of receipt.

The school district shall investigate all legally sufficient complaints and decide as to whether a violation occurred. The school district shall receive, process and investigate complaints in the same manner as all other complaints of discrimination. The investigation process shall be completed within ninety (90) days of receipt of a claim. Within thirty (30) days of resolution of the complaint, the designated employee shall report the resolution to the State Department of Education.

PROHIBITION OF RACE AND SEX DISCRIMINATION, Con't

No individual shall be retaliated against for (1) filing a complaint; or (2) the purpose of interfering with any right or privilege secured by federal civil rights laws and regulations. Any school employee who retaliates against a complainant may be subject to disciplinary action by the school district or by the State Board of Education.

Any teacher who files a complaint or otherwise discloses information that the teacher reasonably believes is a violation of the prohibited concepts listed above shall be entitled to Whistleblower Protections.

Any teacher or other school employee who, willfully, knowingly, and without probable cause makes a false report may be subject to disciplinary action by the school district or by the State Board of Education.

LEGAL REFERENCE: **70 O.S. § 24-157**
 State Accreditation Standard 210:10-1-23

**A policy on this issue is required by the
Standards of Accreditation for Oklahoma Schools
Effective July of 2021**

(Please note adoption/use of this sample form is optional and not required by rule or law)

**PROHIBITION OF RACE AND SEX DISCRIMINATION IN
CURRICULUM AND COMPLAINT PROCESS
COMPLAINT FORM**

TO: _____,
This must be submitted in writing either in person or via email.

On the ____ day of _____, 20____, _____ (Name of Employee) violated 70
O.S. § 24-157(B) by requiring or making a part of a course taught by the school district the following discriminatory
principle:

- (1) One race or sex is inherently superior to another race or sex,
- (2) An individual, by virtue of his or her race or sex, is inherently racist, sexist or oppressive, whether
consciously or unconsciously,
- (3) An individual should be discriminated against or receive adverse treatment solely or partly because of
his or her race or sex,
- (4) Members of one race or sex cannot and should not attempt to treat others without respect to race or sex,
- (5) An individual's moral character is necessarily determined by his or her race or sex,
- (6) An individual, by virtue of his or her race or sex, bears responsibility for actions committed in the past
by other members of the same race or sex,
- (7) Any individual should feel discomfort, guilt, anguish or any other form of psychological distress on
account of his or her race or sex, or
- (8) Meritocracy or traits such as a hard work ethic are racist or sexist or were created by members of a
particular race to oppress members of another race.

Please circle the item above that was violated. An explanation of the alleged violation, how the above item was
violated, and relevant information to enable the district to investigate the alleged discriminatory conduct includes, but
is not limited to:

PROHIBITION OF RACE AND SEX DISCRIMINATION, Con't

The district may interview the following individuals:

I, _____, attest that the information that I have provided above is correct and accurate.

Complainant

NOTE: This form is optional; the district is free to require a different document in its place.

210: 10-1-23 [NEW] Prohibition of Race and Sex Discrimination

(a) **Purpose.** It shall be the policy of the Oklahoma State Board of Education to prohibit discrimination on the basis of race or sex in the form of bias, stereotyping, scapegoating, classification, or the categorical assignment of traits, morals, values, or characteristics based solely on race or sex. Public schools in this state shall be prohibited from engaging in race or sex-based discriminatory acts by utilizing these methods, which result in treating individuals differently on the basis of race or sex or the creation of a hostile environment.

(b) **General.**

(1) **Definitions.**

(A) "Public School" means the board of education of a school district, charter school, virtual charter school or otherwise accredited school, as defined and provided for in 70 O.S. § 1-108, 70 O.S. § 3-132, 70 O.S. § 3-145.3 and 70 O.S. § 3-104, respectively.

(B) "Course" means any forum where instruction or activities tied to the instruction are provided, including courses, training, seminars, professional development, lectures, sessions, coaching, tutoring, or any other class.

(C) "Teacher" has the same meaning as defined in 70 O.S. § 1-116.

(2) **Applicability.** As expressly set forth in 24 O.S. § 24-157(B), this rule shall apply to any Teacher, administrator or other employee of a Public School.

(3) **Nondiscrimination.** Nothing in this rule shall be intended to prohibit a Public School from employing lawful methods to address discrimination consistent with the requirements of the Equal Protection Clause of the Fourteenth Amendment, Title VI of the Civil Rights Act of 1964 ("Title VI"), Title IX of the Education Amendments of 1972 ("Title IX"), and 70 O.S. § 24-157. Further, nothing in this rule shall interfere or impair a Public School under a court order of desegregation.

(4) **Severability.** If any specific provision of this rule or its application to any person or Public School is held invalid, the remainder of the rule or the application of its provisions to any school, person, practice or entity shall not be affected.

(5) **Instruction.** Nothing in this rule shall be construed to prevent the teaching of history, social studies, English language arts, biology or any other subject matter area consistent with the Oklahoma Academic Standards as adopted and approved by the State Board of Education and approved by the Oklahoma Legislature.

(6) **Title IX of the Education Amendments of 1972.** Nothing in this rule shall be interpreted to prohibit the lawful consideration of sex, as authorized by Title IX, which permits distinctions and/or classifications based on sex in specific circumstances. This includes but is not limited to the provision of single-sex programs, the establishment of separate sex facilities (bathrooms and locker rooms) or sex-specific athletic teams, consistent with the requirements of Title IX and its implementing regulations at 34 C.F.R. Part 106.

(c) **General Prohibition.** No teacher, administrator or other school employee shall require or make part of any Course offered in a public school the following discriminatory principles:

(1) One race or sex is inherently superior to another race or sex,

(2) An individual, by virtue of his or her race or sex, is inherently racist, sexist or oppressive, whether consciously or unconsciously,

(3) An individual should be discriminated against or receive adverse treatment solely or partly because of his or her race or sex,

- (4) Members of one race or sex cannot and should not attempt to treat others without respect to race or sex,
- (5) An individual's moral character is necessarily determined by his or her race or sex,
- (6) An individual, by virtue of his or her race or sex, bears responsibility for actions committed in the past by other members of the same race or sex,
- (7) Any individual should feel discomfort, guilt, anguish or any other form of psychological distress on account of his or her race or sex, or
- (8) Meritocracy or traits such as a hard work ethic are racist or sexist or were created by members of a particular race to oppress members of another race.

(d) **Specific Prohibitions Ensuring Compliance.** To ensure compliance with 70 O.S. §24-157(B) and to not discriminate on the basis of race or sex, as a part of any Course or activities, the following requirements shall apply to Public Schools, any Teacher, administrator, other employee, or other individual, group or representative of a Public School:

- (1) Public schools in this state shall be prohibited from providing, contracting to provide, offering or sponsoring any Course(s), as defined in subsection (b)(1)(B), that includes, incorporates, or is based on discriminatory practices identified in section (c).
- (2) Public schools in this state shall be prohibited from using any monies, property, or any other assets or resources to engage in race or sex-based discrimination, including discriminatory practices identified in section (c).
- (3) Public schools in this state shall be prohibited from adopting programs or utilizing textbooks, instructional materials, curriculum, classroom assignments, orientation, interventions, or counseling that include, incorporate or are based on the discriminatory concepts identified in subsection (c).
- (4) Public schools in this state shall be prohibited from executing contracts or agreements with internal or external entities, persons, companies or businesses to provide services, training, professional development, or any other assistance that includes, incorporates or is based on discriminatory practices identified in section (c).
 - (A) Within sixty (60) days of the approval of this rule, existing contracts or agreements executed by public schools that conflict with this requirement shall be amended to come into compliance with this section. Contracts or agreements executed solely to provide services prohibited by 70 O.S. §24-157(B) or sections (c) or (d) of this rule shall be cancelled or terminated, consistent with the terms of the contract and applicable law.
- (5) Public schools in this state shall be prohibited from receiving or applying to receive any monies that require, as a condition of receipt, the adoption of a Course(s), policies, curriculum, or any other instructional material that includes, incorporates or is based on discriminatory practices identified in subsection (c).
- (6) Public schools in this state shall be prohibited from adopting diversity, equity, or inclusion plans that incorporate the concepts identified in subsection (b). Diversity officers in public schools shall be prohibited from providing any service or performing duties that include, incorporate, or are based on discriminatory practices identified in subsection (c).
- (7) Public schools shall be prohibited from mandating diversity training that includes, incorporates or is based on discriminatory practices identified in subsection (c). This includes providing such training to employees, contractors, staff members, parents, students, or any other individual or group.
- (8) Public schools in this state shall be prohibited from adopting policies, including

grading or admissions policies, or providing any other benefit or service that applies to students or any school employee differently on the basis of race or sex, unless specifically permitted by Title IX. (See (b)(6)). This prohibition includes segregated classes, programs, training sessions, extracurricular activities, or affinity groups unless otherwise permitted by Title IX. (See (b)(6)).

(e) **Parents Rights.** Parents and legal guardians of students enrolled in Public Schools in this state shall have the right to inspect curriculum, instructional materials, classroom assignments, and lesson plans to ensure compliance with 70 O.S. §24-157(B). Consistent with 20 O.S. § 2001-2002, no public school shall interfere with or infringe upon the fundamental rights of parents to determine their child's education.

(f) **State Department of Education and State Board of Education.** To ensure the compliance with the requirements of 70 O.S. §24-157(B), as a part of any Course, the following requirements shall apply to the State Board of Education and the State Department of Education, respectively:

(1) The State Board of Education shall be prohibited from mandating state standards or promulgating any rule that is based on, includes or incorporates discriminatory concepts of race or sex-based discrimination, including concepts identified in section (c).

(2) The State Department of Education shall be prohibited from providing resources, instructional support, courses, training, seminars, professional development, or any other class to public schools that is based on, includes or incorporates discriminatory concepts identified in section (c). This prohibition includes executing contracts or agreements with external entities, persons, companies or businesses to provide services, training, professional development, or any other assistance that includes, incorporates or is based on discriminatory practices identified in section (c) to public schools under the supervision of the Oklahoma State Board of Education and State Department of Education.

(3) The State Department of Education shall be prohibited from receiving or applying to receive any monies that require, as a condition of receipt, the adoption of programs, policies, curriculum, or any other instructional material that includes, incorporates or is based on discriminatory practices identified in subsection (c).

(g) **Public School Policies and Investigations.** To ensure compliance, public schools shall be required to adopt policies and procedures, including incorporating into employee and student handbooks, the requirements of 70 O.S. §24-157(B) and this rule. A public school's policy developed pursuant to this section must specifically notify individuals of the right to file complaints under subsections (g) of this rule. Public schools shall ensure that the parent or legal guardian of all students enrolled in the school are annually notified of the non-discrimination requirements in 70 O.S. §24-157(B) and this rule.

(1) Public schools shall be required to develop a process for students, parents, teachers, school staff, and members of the public to file a complaint alleging a violation of the provisions of 70 O.S. §24-157 or this rule. In order for a complaint to be accepted for investigation, it must:

(A) Be submitted in writing, signed and dated by the complainant, including complaints submitted through electronic mail that include electronic signatures;

(B) Identify the dates the alleged discriminatory act occurred;

(C) Explain the alleged violation and/or discriminatory conduct and how 70 O.S. §24-157 or the provisions of this rule have been violated;

(D) Include relevant information that would enable a public school to investigate the alleged violation; and

(E) Identify witnesses the school may interview, if applicable, provided the

school will not dismiss a complaint for failure to identify witnesses.

(2) Public schools shall be required to designate at least one employee to receive reports of violations filed by students, parents, teachers, school staff, or members of the public. Public schools shall identify the employee(s) responsible for receiving complaints in policies and materials published pursuant to section (g).

(A) The contact information of employee(s) responsible for receiving complaints, including telephone and e-mail, shall be included in the policies and materials adopted pursuant to section (g) and shall be made publicly available on the public school's website.

(B) The employee(s) responsible for receiving complaints pursuant to this section shall notify the complainant that the complaint has been received and whether it will be investigated within ten (10) days of receipt.

(3) Public schools shall be required to investigate all legally sufficient complaints that meet the requirements of subsection (g)(1) and make a determination as to whether a violation occurred. A public school must conclude the investigation of a complaint filed pursuant to subsection (g)(1) within ninety (90) days of receipt.

(A) A complainant shall be notified in writing of a final determination, including the public school's findings of whether a violation occurred.

(B) It is permissible for a public school to receive, process, and investigate complaints filed under this subsection in the same manner in which the public school processes and investigates all other complaints of discrimination, provided the public school notifies a complainant pursuant to subsection (g)(2)(ii), reaches a final determination in the investigation within ninety (90) days of receipt of the complaint pursuant to subsection (g)(3) of this rule and complies with subsection (g)(3)(i).

(4) A complainant may file a complaint alleging a violation of 70 O.S. §24-157 or this rule directly with a public school pursuant to subsection (g)(1) of this rule or may file a complaint directly with the State Department of Education pursuant to subsection (h)(2) of this rule provided:

(A) A complainant may not file complaints simultaneously with a public school and the State Department of Education;

(B) The State Department of Education may not require a complainant to first file with a public school prior to seeking relief pursuant to (h)(2); and

(C) Any complainant who believes that a public school has incorrectly refused to investigate a complaint or has evidence that a public school has reached an incorrect determination may subsequently file a complaint with the State Department of Education pursuant to subsection (h)(2) of this rule.

(h) **Accreditation.** Consistent with State Board of Education's authority under 70 O.S. § 3-104.4 (I)(5), public schools in this state shall be evaluated annually to ensure compliance with 70 O.S. §24-157(B) and the requirements of this rule.

(1) **Public School Application for Annual Accreditation.** Consistent with the provisions and requirements of OAC 210:35-3-201, a school's failure to comply with 70 O.S. §24-157(B) or any requirement in this rule shall, at a minimum, result in the accreditation status of the public school being classified "Accredited With Deficiency." The public school shall have one school year to correct deficiencies.

(A) A public school that fails to correct deficiencies after being classified as "Accredited With Deficiency" for violations of 70 O.S. §24-157(B) or any requirement in this rule shall be classified, at a minimum, "Accredited With

Probation” in the second year of noncompliance for “deliberately and unnecessarily violating one or more regulations.” (See OAC 210: 35-3-201(b)(4)C)). The public school shall have one school year to correct deficiencies.

(B) A public school that fails to correct deficiencies after being classified as “Accredited With Probation” for violations of 70 O.S. §24-157(B) or any requirement in this rule shall be classified “Nonaccredited” in the third year of noncompliance consistent with Oklahoma statutes and the State Board of Education’s administrative rules, processes and procedures. (See OAC 210: 35-3-201).

(2) **Investigation and Immediate Action.** Consistent with the requirements of 70 O.S. § 3-104.4, the Department shall investigate any complaint of any failure to comply with accreditation standards, including compliance with 70 O.S. § 24-157(B) or any requirement in this rule. If the Department determines that a public school has failed to comply with the accreditation standards, including this rule, the Department shall report the information to the State Board for further action, and within the timeline, provided in 70 O.S. § 3-104.4.

(i) **Public Reporting.** Public School employee(s) designated pursuant to subsection (g)(2) shall be required to report for each complaint filed pursuant to subsection (g)(1) to the State Department of Education within thirty (30) days of resolution of the complaint. The State Department of Education shall report quarterly to the State Board of Education on complaints filed pursuant to subsection (f), including:

- (1) The number of complaints filed with Public Schools;
- (2) The number of complaints dismissed or not investigated;
- (3) The number of complaints opened for investigation;
- (4) The number of cases where, following a full investigation, the Public School determined that a violation occurred; and
- (5) The number of cases where, following a full investigation, the Public School determined no violation occurred.
- (6) The number of cases where, following a full investigation, the State Department of Education has determined that a violation occurred or did not occur.

(j) **Suspension or Revocation.** Consistent with OAC 210:1-5-6 and subsection (b)(1)(iii), the provisions of this rule shall apply to superintendents of schools, principals, supervisors, librarians, school, classroom teachers or other personnel performing instructional, administrative and supervisory services in the public schools.

(1) **Suspension.** As a part of its investigation of a legally sufficient complaint filed pursuant to subsection (g), the State Department of Education shall make a determination of whether to initiate proceedings to suspend the license or certificate of any school employee who is found to have violated 70 O.S. §24-157(B) or any provision of this rule, consistent with the State Board’s processes and procedures for suspension of certificates.

(2) **Grounds for Revocation.** Consistent with OAC 210:1-5-6, subsection (b), the State Board of Education shall initiate proceedings to revoke the license or certificate of any school employee for “willful violation” of 70 O.S. §24-157(B) or any requirement in this rule. (See OAC 210: 1-5-6(b)(1) - (b)(2)). The requirements and processes outlined in OAC 210:1-5-6, including the rights afforded to certificate holders, shall apply to all revocation proceedings.

(k) **Retaliation.** Consistent with the provisions of Title VI and Title IX, no individual shall be retaliated against for: 1) filing a complaint pursuant to subsections (g)(1) or (h)(2) of this rule; or 2) the purpose of interfering with any right or privilege secured by federal civil rights laws and regulations. Any school employee who retaliates against a complainant shall be

subject to disciplinary action pursuant to subsection (j) of this rule.

(l) **Whistleblower Protection.** Any Teacher who files a complaint pursuant to subsection (g)(1) or (h)(2) of this rule or otherwise discloses information the teacher reasonably believes evidences a violation of 70 O.S. §24-157(B) or this rule shall be entitled to the Whistleblower Protections in applicable laws, including those at 70 O.S. § 6-101.6b.

(m) **False Reporting.** Any Teacher or other school employee who, willfully, knowingly and without probable cause make a false report pursuant to subsection (g)(1) or (h)(2) of this rule may be subject to proceedings pursuant to subsection (j) of this rule.

(n) **Complaints by School Staff.** Any school employee who is discriminated against by a public school in the form of race or sex based harassment, bias, stereotyping, scapegoating, classification, or the categorical assignment of traits, morals, values, or characteristics based solely on race or sex in violation 70 O.S. §24-157(B), may file an employment discrimination complaint with the Oklahoma Attorney General's Office of Civil Rights Enforcement pursuant to 25 O.S. § 1101, *et seq.*

(o) **Relief.** Title VI and Title IX may be enforced by private right of action, whereby aggrieved parties may seek relief, including monetary damages, for violations of federal antidiscrimination laws. Victims of discrimination may file a lawsuit directly against the Public School. In addition to any private rights of action, aggrieved parties may seek applicable remedies through the U.S. Department of Education's Office for Civil Rights or the U.S. Department of Justice's Civil Rights Division.



Guidance: House Bill 1775

This spring, the legislature passed and Gov. Stitt signed [House Bill 1775](#), and the state Board of Education subsequently passed an [emergency rule](#) related to the legislation. We've received many questions about HB 1775, and this guidance is intended to provide clarity to school districts. Additional questions can be directed to any member of the OSSBA legal team.

What does HB 1775 do?

(UPDATED) For public schools, the legislation and related emergency rule lists the following concepts that may not be taught to students, included in curriculum or instructional materials, included in employee professional development, or included in diversity, equity or inclusion plans:

- one race or sex is inherently superior to another race or sex,
- an individual, by virtue of his or her race or sex, is inherently racist, sexist or oppressive, whether consciously or unconsciously,
- an individual should be discriminated against or receive adverse treatment solely or partly because of his or her race or sex,
- members of one race or sex cannot and should not attempt to treat others without respect to race or sex,
- an individual's moral character is necessarily determined by his or her race or sex,
- an individual, by virtue of his or her race or sex, bears responsibility for actions committed in the past by other members of the same race or sex,
- any individual should feel discomfort, guilt, anguish or any other form of psychological distress on account of his or her race or sex, or
- meritocracy or traits such as a hard work ethic are racist or sexist or were created by members of a particular race to oppress members of another race.

Are the prohibited concepts typically taught in public schools?

No. Oklahoma's teachers, particularly history teachers, are skilled at leading and facilitating important conversations on difficult topics, including race and gender.

Does HB 1775 prohibit teaching or classroom conversations about diversity, race and gender?

No. The rhetoric around HB 1775 during the legislative session and even after has created uncertainty about the practical implications of the bill. The bill clearly states that concepts aligning with state academic standards can continue to be taught, and Gov. Stitt issued an [executive order](#) emphasizing this

aspect of the law. But teachers **are not limited** to teaching or discussing only those concepts/topics specifically mentioned in academic standards.

(NEW) What policy must our district pass to be compliant with the HB 1775 legislation and related rule?

OSSBA has a sample policy available to help districts comply with the provisions in law and the rule. It outlines the specific concepts that are prohibited as well as the required complaint process. The policy and district procedures must be incorporated into employee and student handbooks. The name, telephone number, and email address of the person who is designated in policy to receive complaints must also be published on the district website.

(NEW) What else should district leaders know about the rule related to HB 1775?

The rule outlines the process by which a complaint can be filed, investigated and reported to state education officials, which is included in the OSSBA sample policy. In lieu of a district complaint, complaints also can be filed with the state Education Department.

The rule also contains the following additional specific prohibitions not referenced in the law:

- Public schools in this state shall be prohibited from providing, contracting to provide, offering or sponsoring any Course(s), that includes, incorporates, or is based on the prohibited concepts.
- Public schools in this state shall be prohibited from using any monies, property, or any other assets or resources to engage in race or sex-based discrimination, including the prohibited concepts.
- Public schools in this state shall be prohibited from adopting programs or utilizing textbooks, instructional materials, curriculum, classroom assignments, orientation, interventions, or counseling that include, incorporate or are based on the prohibited concepts.
- Public schools in this state shall be prohibited from executing contracts or agreements with internal or external entities, persons, companies or businesses to provide services, training, professional development, or any other assistance that includes, incorporates or is based on the prohibited concepts.
- Public schools in this state shall be prohibited from receiving or applying to receive any monies that require, as a condition of receipt, the adoption of a Course(s), policies, curriculum, or any other instructional material that includes, incorporates or is based on the prohibited concepts.
- Public schools in this state shall be prohibited from adopting diversity, equity, or inclusion plans that incorporate the prohibited concepts.
- Diversity officers in public schools shall be prohibited from providing any service or performing duties that include, incorporate, or are based on the prohibited concepts.
- Public schools shall be prohibited from mandating diversity training that includes, incorporates or is based on the prohibited concepts. This includes providing such training to employees, contractors, staff members, parents, students, or any other individual or group.

- Public schools in this state shall be prohibited from adopting policies, including grading or admissions policies, or providing any other benefit or service that applies to students or any school employee differently on the basis of race or sex, unless specifically permitted by Title IX. This prohibition includes segregated classes, programs, training sessions, extracurricular activities, or affinity groups unless otherwise permitted by Title IX.

In addition, the rule outlines potential certification action against employees found in violation of the provisions of the law or rule as well as retaliation and whistle blower protections.

What should our district's teachers know about HB 1775?

You are welcome to share this guidance document with administrators and teachers. Please reassure them that conversations about race, gender and diversity aren't off limits. Rather, the safe place of the classroom is the right and appropriate place for these conversations.

(NEW) What should our community know about our district's implementation about HB 1775?

Personal, one-on-one communication will likely be best.

When your district receives questions about HB 1775 or the topics it covers, share the board policy with the community member or parent and explain that the district follows the state's academic standards and does not teach the information prohibited by state law and the board policy. Explain that the district is committed to providing a caring and welcoming environment where the needs of all students are met, including their need to be and to feel respected, safe and heard.

Once the district approves the board policy, post it on the policy portion of the district's website to ensure parents can review it at any time.

Please know the OSSBA communications team is available to assist if you need more in-depth guidance or resources related to HB 1775 communication.

Questions?

OSSBA's advocacy, legal and communications teams are available to answer questions and provide assistance.

2021-2022
COOPERATIVE CONTRACT
BETWEEN IDABEL PUBLIC SCHOOLS
AND
DENISON ELEMENTARY SCHOOLS

This contract between the Idabel Board of Education, McCurtain County, District # I-005, and the Denison School Board of Education, McCurtain County, District No. C-037, is for the employment of 1/7th of the school day for Idabel Schools Band Director, Teresa Bell.

Contract salary as follows:

1/7 th of \$ 64,546.40	\$ 9,220.91
FICA/Medicare Matching @ 7.65%	705.40
Teacher's Retirement @ 9.5%	875.99
TOTAL DUE:	\$ 10,802.30

The Denison Board of Education agrees to reimburse the Idabel School District in the amount of \$10,802.30 payable in two (2) payments. Payment shall be received in full no later than May 31, 2022.

This contract is signed and agreed upon this 9 day of August, 2021.

Stacey Ebert
Superintendent, Denison Schools

Doug Brown
Superintendent, Idabel Schools

**IDABEL SCHOOL DISTRICT
SCHOOL FOOD AUTHORITY
2021-2022
PROCUREMENT PLAN
FOR
CHILD NUTRITION PROGRAMS**

The Idabel School District School Food Authority (SFA) will purchase food and other items for use in the Child Nutrition Programs (CNP) in compliance with 7 CFR Part 3016 and State Law, using the procedures outlined as follows and the attached Chart of Procedures.

The Idabel Board of Education, hereinafter referred to as the School Food Authority (SFA), in order to comply with the applicable provisions of the USDA procurement standards and any school food authority purchasing policies and procedures, has established and made accessible to all of its employees with authority to purchase for the Child Nutrition Program (herein known as the CNP), this procurement plan, under its authority.

1. **Effective Date:** July 1, 2021 through June 30, 2022
2. **Purpose and Goal:** The purpose of this procurement plan is to establish procedures for the procurement of food, equipment, other supplies and services that will ensure that such materials and services are obtained in an effective manner, and in compliance with all applicable federal and state laws. All procurement transactions of the Idabel School Food Service department, without regard to dollar value, will be conducted in a manner that provides maximum open and free competition. It is the goal of Idabel School Food Service to purchase only good quality merchandise and services which will assist in meeting the goal of serving high quality meals at a reasonable cost.
3. **Authorized Purchasing Agents for the CNP:** _____ is authorized to purchase food, equipment, other supplies, and services needed for the Child Nutrition Program.
4. **Open and Free Competition:** will exist to the maximum extent possible by:
 - a.) The maintenance of a request file for potential bidders;
 - b.) Involvement of all known vendors to the extent they are capable of Meeting the needs of the SFA;
 - c.) Utilization of clear, fair and identical specifications;
 - d.) The public announcement of this procurement plan annually or issuing of same to any interested party;
 - e.) The advertising or posting of all bids, proposals, etc.; and,
 - f.) The mailing of invitations to bid to all known potential bidders.
5. **Comparability of Price and Products:** will be achieved through:
 - a.) The use of identical specifications, and;
 - b.) On-going evaluation of products and services.
6. **Adequate Documentation:** will be achieved through:
 - a.) bidder request files;
 - b.) records of communication, telephone quotes, written quotations, proposals, and bid instruments;
 - c.) records of the opening and awarding of sealed bids, proposals and quotations;
 - d.) If the lowest bid, proposal, or quotation is not selected, documentation of the reason;
 - e.) Post award notification to all vendors who responded, and (6.) other documentation as required.
7. **Code of Conduct:** No employee, officer or agent of the SFA nor any member of his immediate family, his or her partner, nor any organization which employs, or in the award or administration of a contract supported by program funds if a conflict of interest, real or apparent would be involved the SFA's officers, employees, or agents shall neither solicit nor accept gratuities, favors or anything of monetary value from contractors, potential contractors or parties to sub- agreements.

8. **Procurement Plan Review Procedures:** The Idabel Superintendent will review procurement actions thereby ensuring that procurement activities comply with the standards set forth in applicable State and Federal law, avoiding the purchase of unnecessary or duplicate items and represent a fair, efficient and effective procurement system.
9. **Contract Administration:**
- a.) All purchases will be verified upon receipt.
 - b.) Assurance that all contractors and vendors conform in accordance with the terms, conditions, and specifications of their contracts or purchase orders will be realized.
 - c.) All successful vendors and contracts will be informed as to how, when and on what basis payments will be made. The following person(s) will be responsible for contract administration:
KEYSTONE FOODS.
10. **Contracting with Small and Minority Firms, Women’s Business Enterprises and Labor Surplus Area Firms.** To the extent possible the above named contractors will be offered contracts when they are potential sources for goods and services and when, economically reasonable, total requirements will be divided into smaller quantities and delivery requirements established to permit maximum participation by these contractors.
11. **Contract Provisions:**
- A. **All Contracts Other Than Small Purchases:**
 - (1) Contracts other than small purchases will contain provisions or conditions which will allow for administrative, contractual, or legal remedies in instances where contractors violate or breach contract items and provide for such sanctions and penalties as may be appropriate.
 - (2) All contracts, other than small purchases, will include a provision to the effect that the SFA, the State agency, USDA, the Comptroller General of the United States, or any of their duly authorized representatives, will have access to any books, documents, paper and records of the contractor which are directly pertinent to that specific contract, for the purpose of making audit, examination excerpts and transactions.
 - B. **Contracts over \$10,000:**
 - 1.) All contracts in excess of \$10,000 will contain suitable provisions for termination by the grantee including the manner by which it will be effected and the basis for settlement. In addition, such contracts will describe conditions under which the contract may be terminated for default because of circumstances beyond the control of the contractor.
 - 2.) All contracts awarded in excess of \$10,000 by grantees and their contractors or sub grantees will contain a provision requiring compliance with executive order 11246 entitled “Equal Employment Opportunity” as amended by executive order 11375, and supplemented in Department of Labor Regulations (41 CFR Part 60).
 - C. **Contracts over \$100,000:** Contracts over \$100,000 will contain a provision which requires compliance with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 USC 1857) (H) section 508 of the Clean Water Act (33 USC 1368). (40 CFR part 15) which prohibit the use under non-exempt federal contracts, grants, or loans of facilities included on the EPA list of violating facilities, the provision will require reporting of violation to USDA and to the USEPA assistant administrator for enforcement.
 - D. **All Contracts:** All contracts will recognize mandatory standards and policies relating to energy efficiency which are contained in the state energy conservationist plan issued in compliance with the energy policy and conservation act. (P.L.94-165).

Note: Source for the following section: School Food Service Compliance Document

- A. **Sealed Bids (Formal Advertising)** will be used to purchase goods, equipment, and services where the aggregate cost is \$100,000 or more when the selection of a successful supplier can appropriately be made principally on the

basis of price.

When sealed bids are used, the following conditions, stipulations, and terms must be met:

- The Request for Proposal (RFP)/Invitation to Bid (ITB) will be publicly advertised.
- Bids will be solicited from an adequate number of known suppliers in sufficient time prior to the date set for the opening of the bids.
- The RFP/ITB will clearly define the goods, equipment, or services needed in order for the bidders to properly respond. These include product specifications and general purchasing conditions.
- All bids will be opened publicly at the time and place stated in the RFP/ITB.
- A firm fixed-price contract award will be made by written notice to the responsible bidder whose bid is lowest, assuming the bid conforms to the requirements in the RFP/ITB.
- Where specified in bidding documents, factors such as discounts, transportation costs, and life cycle costs (for equipment), if applicable, will be considered in determining which bid is lowest.
- Payment discounts will only be used to determine the low bid when prior experience of the SFA indicates that such discounts are generally taken.
- Any and all bids may be rejected when there are sound documented reasons that the best interest of the program will not be served by the potential suppliers.

- B. **Small Purchase Procedures** may be used to purchase goods, equipment, and services where the aggregate cost is less than \$150,000.

When small purchase procedures are used, the following conditions, stipulations, and terms must be met:

- The goods, equipment, or services to be purchased must be adequately and consistently described for each prospective supplier so that each one can provide price quotes on the same merchandise or service.
- Written or verbal *requests for qualified services* must be contacted to provide such quotes. At least three price quotes must be obtained.
- Responses from vendors can be in either written or verbal form. Verbal quotes will be documented.

- C. **Competitive Proposal** will be used when competitive sealed bids are determined to be inappropriate or unfeasible; i.e., a contract cannot be awarded to a successful bidder based on price alone. This method of procurement is commonly used for the acquisition of professional services. The documents used to solicit bids will be referred to as a Request for Proposal (RFP).

When competitive proposal is used, the following conditions, stipulations, and terms must be met:

- Proposals will be solicited from an adequate number (at a minimum, three) of qualified sources to permit reasonable competition.
- The RFP will be publicized, and reasonable requests by other sources to compete must be honored to the maximum extent possible.
- The RFP will identify all significant evaluation factors, including price or cost where required, and their relative importance.
- The school food authority (SFA) will provide a mechanism for technical evaluation of the proposals received and for selection of contract award.
- The contract must be awarded to the responsible bidder whose proposal is most advantageous to the SFA when price or other factors are considered.
- All RFP's received must be documented.

- D. **Noncompetitive Proposal** will be used only when the procurement is not feasible under small purchase procedures, sealed bid (formal advertising), or competitive proposals. The decision to use noncompetitive proposal will be justified in writing and be available for audit and review.

Circumstances under which procurement may be conducted by noncompetitive proposal will be limited to one of the following:

- The merchandise or service is available only from a single source.
- An emergency exists, and the urgency for the requirement will not permit the delay involved with sealed bids (formal advertising) or competitive proposal.
- After solicitation from a number of sources, competition is found to be lacking.

E. **Buy American**

- To the extent possible, all product specifications shall include a *Buy American* clause.
- All suppliers shall certify the origin of the products they receive.

F. **Oklahoma State Prime Vendor – Contract (State Contracting)** Whenever feasible, the Idabel School District SFA will purchase food and foodservice supplies using a statewide contract established by the Department of Central Services, Central Purchasing Division for the State of Oklahoma.

G. All purchases will be conducted in accordance with the attached Chart of Procedures.

H. The following records will be maintained for a period of three years after the end of the fiscal year to which they pertain or until the findings of audits and reviews are resolved.

- Records of all telephone price quotes.
- Logs of all emergency and noncompetitive purchases.
- All written quotes and bid documents.
- Comparison of all price quotes and bids with the effective date shown.
- Price comparison showing vendors.
- Log of approved substitutions.

I. Cost-plus-a-percentage-of-cost method of purchasing is prohibited.

J. **Code of Conduct.** The following conduct will be expected of all persons who are engaged in the award and administration of contracts supported by CNP funds.

K. **Micropurchasing** – The purchase of products or services whose aggregate costs do not exceed \$3500.00

- Price comparisons are not required as long as the SFA considers the price to be reasonable.
- Program operators **may not always purchase from only one source**, rather, purchases must be regularly be made using available qualified sources to the extent practicable.

If the aggregate cost of these items (the total bill) does not exceed the \$3500.00 threshold, this transaction qualifies as a micropurchase .

- No employee, officer, or agent of the Idabel School District SFA shall participate in selection or in the award or administration of a contract supported by program funds if a conflict of interest, real or apparent, would be involved.
- Conflicts of interest arise when one of the following has a financial or other interest in the firm selected for the award:

The employee, officer, or agent

Any member of his/her immediate family

His or her partner

An organization which employs or is about to employ one of the above.

Idabel School District SFA employees, officers, or agents shall neither solicit nor accept gratuities, favors, or anything of material/monetary value from contractors, potential contractors, or parties to sub agreement.

- The purchase during the school day of any food or service from a contractor for individual use is prohibited.
- The outside sale of such items as used oil, empty cans, and the like will be sold by contract between the Idabel School District SFA and the outside agency. Individual sales by any SFA employee to an outside agency or any other SFA employees is prohibited.
- Failure of any employee to abide by the above-stated code could result in a fine or suspension or both, or dismissal. Interpretation of the code will be given at any time by contacting the Superintendent of the Idabel School District. The Idabel School District SFA will not be responsible for any other explanation or interpretation which anyone presumes to make on behalf of the board.

PROCUREMENT CALENDAR

Procurement calendar for goods and services purchased by Idabel Public Schools Food Service. The month(s) the bids will be awarded and the respective purchase periods are as follows:

<u>FOODS</u>	<u>DELIVERY</u>	<u>BID PERIOD</u>
Milk, Milk products	Daily	Annually
Bakery products	Weekly/Daily	Annually
Fresh produce	Weekly	Bi-weekly Quotations
Canned foods	Weekly	Annually
Staple groceries	Weekly	Annually
Meat and poultry	Weekly	Annually
Frozen foods	Weekly	Annually
Cleaning supplies	Weekly	Annually
Paper and disposable products	Weekly	Annually

Changes in this Procurement Plan will be made as conditions warrant upon the approval of the SFA.

This plan adopted by the Idabel Board of Education at the regularly scheduled meeting on this, the August 9, 2021.

President of the Board (as clerk is resigning today)

Superintendent (Authorized Representative)

**SANCTIONING OF PARENT ORGANIZATIONS
AND BOOSTER CLUBS***(OPTION 1)*

The _____ Board of Education does not sanction parent organizations and/or booster clubs for operation in this district.

(OPTION 2)

Booster clubs and parent organizations are encouraged to promote a positive relationship between the school and the community. The primary purpose of these organizations is to assist and support the school in recognizing and promoting students' activities. The principal is responsible for maintaining close communication with such organizations to ensure the organizations' goals are in compliance with district policies. After receiving the superintendent's recommendation, the following criteria will be used in determining if an organization will be recognized (sanctioned) by the _____ Board of Education as a viable booster club or parent organization.

1. The organization must be managed or operated by adults, rather than students, and will present its by-laws and/or constitution to the board of education. These will clearly identify the organization as a parent organization or booster club separate from school district student organizations and will provide details of the structure of the organization including:
 - A. Officers and their duties;
 - B. Election of officers and term limits;
 - C. Purpose and goals;
 - D. Dues structure, if any;
 - E. Intended use of funds generated by the organization.
2. The organization must include one representative from the school faculty as a sponsor.
3. No fund raising activities will be conducted within the school by the organization during school hours and students will not participate during regular class periods.
4. The organization may not use school materials in advertising its activities. Use of school property by the organization for its activities will meet all regulations established by the board. (See policy GK.)
5. All funds raised by the organization will be used to achieve the stated purposes and goals of the organization. No administrative fees or stipends to officers or others will be permitted.
6. The organization must maintain bank, financial, and tax exempt status separate from the school. The organization will provide to the board of education, annually or upon request, a complete set of financial records or detailed treasurer's report.

SANCTIONING OF PARENT ORGANIZATIONS AND BOOSTER CLUBS (Cont.)

7. Any plan, project, or movement instituted to expand, modernize, renovate, or render maintenance to school-controlled and/or owned properties, or provide academic achievement awards and other educational recognition to students or student bodies will be presented to the board of education in official session for its consideration, comment, evaluation, approval, and sponsorship. This must be done before any public announcement is made.
8. In no manner will board sanctioning of an organization preclude the organization from compliance with state and federal laws as they pertain to equal opportunity and treatment of all students. Gifts or services provided to the school should benefit both boys' and girls' activities.
9. The board of education reserves the right to revoke the sanctioning of any organization if it is found that the organization's operations and purpose are not consistent with the policies and procedures adopted by the board of education.

REFERENCE: 70 O.S. §5-129.1
Title IX, Education Amendment of 1972, 20 U.S.C. §1681, et seq.

THIS POLICY REQUIRED BY LAW.

Adoption Date:

Revision Date(s):

Page 2 of 2

SANCTIONING OF ORGANIZATIONS AND ASSOCIATIONS (PROCEDURES)

In compliance with the provisions of state law, the Idabel Public Schools district has established procedures to provide for sanctioning of organizations and associations exempted or applying to be exempted from statutory controls and board policies and procedures pertaining to school activity funds.

Organizations have the following options regarding the management of their funds related to the Idabel Public Schools district:

1. Funds may be deposited and expended through a board-approved school activity account at the local school site. Organizations that choose to deposit funds in a board-approved school activity account must follow the district's policies and procedures for school activity funds.
2. Funds may be deposited and expended through an organization's local bank account and shall be exempt from regulations of the district's school activity fund upon being granted sanctioned status by the board of education under the requirements of these procedures.

Organizations that have previously obtained IRS designation as 501(c)(3) organizations are still required to apply for sanctioning by the board of education.

Procedures for Sanctioning by the Board of Education

1. All organizations and associations wishing to be sanctioned shall make application to the board of education on an annual basis.
2. Application for sanctioning must be completed by the organization or association prior to July 1 each year.
3. The completed application form must be submitted for review to the superintendent of schools.
4. The superintendent will make a recommendation to the board concerning the organization seeking to be sanctioned.
5. The board will review the organization's application and determine whether to approve or decline the sanctioning request.
6. Sanctioning shall be approved by the board on a one-year basis only (July 1 to June 30). The board shall consider all sanctioning applications at the beginning of the fiscal year (normally the July and August board meetings).
7. The board of education's decision is final and nonappealable.
8. Following the first year of sanctioning, each organization or association shall provide, with its applications for sanctioning, a set of its unaudited financial statements.

Adoption Date:

Revision Date(s):

Page 1 of 2

SANCTIONING OF ORGANIZATIONS AND ASSOCIATIONS, PROCEDURES (Cont.)

In reviewing the annual application for sanctioning, the board may require the organization to provide additional financial information in any of the following formats:

1. A compilation of its financial statements prepared by a Certified Public Accountant (CPA) or Public Accountant (PA) who is licensed to practice public accounting in the State of Oklahoma.
2. A review of its financial statements prepared by a CPA or PA who is licensed to practice public accounting in the State of Oklahoma.
3. An audit of its financial statements prepared by a CPA or PA who is licensed to practice public accounting in the State of Oklahoma.

It should be noted that sanctioning by the board of education in no way grants the organization or association "tax-exempt" status for its operations, nor does it grant "tax-deductible" status to its donors. The organization or association should consult a tax professional for advice on these matters.

DRAFT

APPLICATION FOR SANCTIONING

This is a request for sanctioning by the Applicant to the _____ Board of Education, pursuant to which the funds collected by the Applicant are exempt from the statutory controls over school activity funds. The Applicant is a student achievement program or a parent-teacher association or organization.

Name of Applicant: _____

Applicant's Address: _____

Applicant's Taxpayer I.D. Number: _____

Applicant's Representative from whom additional information may be obtained: _____

Applicant's Telephone Number: _____

Applicant's Purpose, Goals, and Organizational Structure: _____

Describe how the school district and its students will benefit if the Applicant is sanctioned: _____

Applicant certifies that it does not and will not discriminate with respect to its benefits, membership, programs, operation, or organization on the basis of race, gender, age, religion, national origin, or disability.

Applicant acknowledges that the board of education has the discretion to sanction or decline the Applicant, and the decision of the board of education is final and nonappealable. Applicant further acknowledges that (a) the board of education may, at any time, request the records maintained by the Applicant, which the Applicant will promptly make available, and (b) the board of education may, at any time it believes it is in the best interests of the school district to do so, withdraw sanctioning, and the decision of the board of education is final and nonappealable.

Adoption Date:

Revision Date(s):

Page 1 of 3

APPLICATION FOR SANCTIONING (Cont.)

Applicant also acknowledges that, in order for the school district to consider whether to maintain the sanctioning action of Applicant, Applicant shall provide to the board of education, upon request, on an annual basis, by July 1 of each year, the audit report, if any, for Applicant's recently ended fiscal year, prepared by an independent accounting firm.

Instructions for Completing Application:

1. Complete this application and the attached financial statement. Please print or type. If necessary, use additional sheets of paper.
2. Sign and date this application.
3. Deliver the application to:

_____ (name)
_____ Public Schools
_____ address

Applicant

By: _____ Date: _____

APPLICATION FOR SANCTIONING (Cont.)

**ORGANIZATION/ASSOCIATION FINANCIAL STATEMENT
UNAUDITED**

Name of Organization/Association: _____

FINANCIAL ACTIVITY FOR SCHOOL YEAR _____

Beginning Cash Balance, July 1, _____ \$ _____

Collections:

Fund-raiser, Merchandise Sales, Etc.

Donations

Contributions

Other (list)

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Total Collections

\$ _____

Expenditures:

Fund Raising Expenses

Supplies/Materials

Advertising

Postage, Mailings, etc.

Equipment

Donations/Contributions

Other (list)

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Total Expenditures

\$ _____

Ending Cash Balance, June 30, _____

\$ _____

I, the undersigned officer of the above-named organization/association, do hereby certify that this is a true and complete representation of the organization's financial activity for the _____ school year, to the best of my knowledge and belief. I further certify that, in accordance with the policy of the _____ Board of Education, I/we may be required to submit further financial information on the organization/association at the request of the board of education, and the failure to do so may result in revocation of the board's sanctioning approval.

Officer/Director: _____

Date: _____

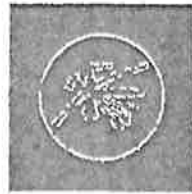
Title: _____

Received and reviewed by _____ Public Schools:

Name/Title: _____

Date: _____

**MEMORANDUM OF UNDERSTANDING
FOR
SPECIAL EDUCATION SERVICES**



This Memorandum of Understanding is between Idabel Public Schools and the Choctaw Nation of Oklahoma Head Start Program for the establishment of a mutual commitment to serve children who have been identified as having a disability for the period of *July 1, 2021 to June 30, 2022*.

PURPOSE:

The purpose of this Memorandum of Understanding is to establish working procedures, roles and responsibilities, and to provide the guidance for collaboration and cooperation between the agencies in accordance with procedures established by the Oklahoma State Department of Education (OSDE), the Individuals with Disabilities Education Act (IDEA), and by the Head Start Program Performance Standards (45 CFR 1302).

It is the intent of this Agreement to:

1. Define what services will be provided by each Agency for preschool children who are eligible for special education services between the ages of three (3) and five (5).
2. Ensure that children eligible for preschool special education services receive free appropriate public education in the least restrictive environment.
3. Ensure that each Agency cooperatively maintains communications and shares leadership responsibilities at the local level to ensure that available resources are utilized in the most effective manner.
4. Ensure that cooperative arrangements between the Agencies are developed, implemented and preserved.

RESPONSIBILITIES:

LOCAL HEAD START RESPONSIBILITIES:

1. Recruit, enroll and serve eligible children age three (3) to five (5).
2. Participate in Child Find activities. Contact Local Education Agencies (LEA) and local Sooner Start Agencies.

3. Conduct Vision, Auditory, Social/Emotional and Developmental Screenings on all enrolled children, within forty-five (45) calendar days of the child's first day of school as required by Head Start Program Performance Standards 45 CFR 1302.33 and 1302.42.
4. If a referral to the Local Education Agency (LEA) for additional evaluation is needed, Head Start will complete a Review of Existing Data form, a Parent Consent for Evaluation form, and a Release of Confidentiality form. The parent/guardian will receive a copy of their Parental Rights.
5. Head Start shall work with the LEA for assurance of collaboration and coordination of services to preschool children with disabilities
6. The Head Start will provide a support system for families and children with disabilities through training, information and involvement in the program, as well as collaboration with the LEA and other community services.
7. Head Start agrees to provide and participate with the LEA or the Oklahoma State Department of Education (OSDE) regional representatives training of staff and parents, as needed.
8. The Head Start and LEA will conduct an Individual Education Program (IEP) reevaluation if the child accomplishes the IEP goals or when a change of program or placement of a child is being considered. A meeting may be requested by the parent, the Head Start staff or the LEA Special Education program staff.
9. All information received by the Head Start from the LEA will be kept in a secure manner, which will prevent unauthorized access, and is in a central location adhering to confidentiality requirements under the Family Educational Rights and Privacy Act (FERPA) and state laws.
10. Head Start will work cooperatively to provide a smooth and orderly transition of children to Public School.

LOCAL EDUCATION AGENCY (LEA) RESPONSIBILITIES:

1. Upon referral from the parent/guardian with guidance from the designated Head Start Center Supervisor, the LEA will conduct a comprehensive evaluation for determination of the need for special education and related services in accordance with State and Federal regulations governing Special Education.
2. If the LEA requires their own Parental Consent for Evaluation form rather than using the forms the Head Start has obtained, it is their responsibility to obtain the forms to meet their requirements. Head Start staff will provide assistance as warranted.
3. The LEA will compile the evaluation information utilizing the Multidisciplinary Evaluation Plan and Eligibility Group Summary (MEEGS) form within 60 calendar days of the Parent/Guardian completion of the Parent Consent for Evaluation form.

4. The LEA will assemble a MEEGS team, through prior written notice of meeting, which will include parents, Head Start representatives (MH/Disabilities Coordinator, Center Supervisor, etc.) in accordance with State and Federal regulations governing Special Education.

The MEEGS team will explain the evaluation procedures, the results and make a determination as to whether the child has a disability which requires special education and related services or other educational interventions and services. The team will utilize the IDEA Part B Eligibility Criteria for the determination.

5. If the MEEGS team determines the child needs services, the LEA will develop an Individual Education Program (IEP) and determine placement and related services. All services will be documented on the IEP with the responsible person(s)/agency specified for the provision of each service.
6. Provide for transportation to and from the Head Start Center as determined by the IEP for attainment of special education and related services. Head Start will assist as determined by the IEP team.
7. Provide or contract for the services required by the child's IEP.
8. Provide special equipment, furniture, materials, and technical assistance as determined by the IEP. Head Start may assist as determined by the IEP team.
9. Provide a paraprofessional if the IEP/MEEGS team decides that it is needed.
10. The LEA, with parental verbal consent, will release copies of the IEP, MEEGS team evaluation forms, all necessary special education records and documentation of services at the time of the MEEGS team meeting.
11. The LEA will conduct an IEP review if the child accomplishes the IEP goals or when a change of program or placement of a child is being considered. A meeting may be requested by the parent, the Head Start staff and/or the LEA Special Education program staff.
12. Maintain the confidentiality of records according to the Oklahoma State Department of Education and Head Start Policies and Procedures.

RESOLUTION OF DISPUTE:

In the event of disputes between the Parents, the Head Start and the LEA, the following process will be followed for resolution:

1. The dispute will be brought to the attention of the LEA, the Head Start Director and the Head Start MH/Disabilities Coordinator to seek resolution of the dispute.
2. If the issue is not resolved, the matter will then be submitted in writing to the Head Start Director, the MH/Disabilities Coordinator, the LEA, and the LEA's Regional Education Services Director.
3. If the issue is not resolved, as described above, then the matter will be submitted in writing to the Oklahoma State Department of Education (OSDE).



SIGNATURES:

LOCAL EDUCATION REPRESENTATIVE

DATE

8-9-21

Rachel Pittman
HEAD START DIRECTOR

DATE

Deanna Bourland, APR
HEAD START MH/DISABILITIES COORDINATOR

DATE

To assist Choctaw Nation Head Start in this collaboration effort, please complete the following information:

NAME OF ELEMENTARY SCHOOL:

Central Elementary School

MAILING ADDRESS:

206 SE Avenue F

Idabel OK. 74745

PRINCIPAL:

Nancy Copeland

PHONE NUMBER: 580-286-5346

SPECIAL EDUCATION DIRECTOR:

Alan Bryant

PHONE NUMBER: 580-286-7639



Choctaw Nation of Oklahoma

Head Start

P.O. Box 1210 * Durant, OK 74702
(580) 924-8280 * Fax (580) 920-4963

Gary Batton
Chief

Jack Austin Jr.
Assistant Chief

Interagency Memorandum of Understanding for Preschool Services

This agreement is between Idabel Public School District and Choctaw Nation Head Start for the period of July 1, 2021 to June 30, 2022. This agreement is binding on the staff members of both agencies and will be reviewed at least annually. Either agency may revoke this agreement with a notice of at least 30 days.

The purpose of this agreement is to establish working procedures between Idabel Public School District and Choctaw Nation Head Start in the provision of services to preschool children, in compliance with federal and state laws and regulations.

It is the intent of this agreement to:

1. Define which services will be provided by each agency.
2. Ensure that children who are eligible for preschool services receive such services as required by federal and state laws and regulations that will improve their readiness for school.
3. Ensure that each agency cooperatively maintains communication and share leadership responsibilities at the local level to ensure that available resources are utilized in the most effective manner.
4. Ensure that cooperative arrangements between Idabel Public School District and Choctaw Nation Head Start are developed, implemented, and maintained.

This agreement applies only to preschool children three-years-old to kindergarten eligible, inclusive, who are eligible for preschool services.

I. PURPOSE

The purpose of this agreement is to provide collaboration and coordination activities for eligible children.

II. DURATION

This agreement shall cover the period from July 1, 2021 through June 30, 2022.

III. GENERAL PROVISIONS OF THE AGREEMENT

All parties agree:

Preschool children are best served in environments that provide instruction in their home language and culture.

IV. AGENCY RESPONSIBILITIES

Choctaw Nation Head Start agrees to:

1. Collaborate and coordinate with Idabel Public School District to improve the availability and quality of services to Head Start children and families.
2. Participate in outreach efforts to identify eligible children.
 - a. Receive parent permission to share information about such children.
 - b. Collaborate with Idabel Public School District teachers regarding professional development and instructional strategies.
 - c. Ensure a smooth transition to school for eligible children.

3. Coordinate activities with **Idabel Public School District** including:
 - a. Collaboration on shared use of transportation and facilities, in appropriate cases.
 - b. Collaboration to reduce duplication of services.
 - c. Collaboration to enhance the efficiency of services and increase program participation of underserved populations of eligible children.
 - d. Exchange information on the provision of non-educational services to such children.
4. Plan, coordinate and biennially review each of the following activities:
 - a. Educational activities, curricular objectives, and instruction.
 - b. Public information dissemination and access to programs for families contacting any of the preschool programs.
 - c. Selection priorities for eligible children to be served by the preschool programs.
 - d. Service areas.
 - e. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development.
 - f. Program technical assistance.
 - g. Provision of additional services to meet the needs of working parents, as applicable.
 - h. Communications and parent outreach for smooth transitions to kindergarten.
 - i. Provision and use of facilities, transportation, and other program elements.
 - j. Other elements mutually agreed to by the parties to the memorandum.

Idabel Public School District agrees to:

1. Collaborate and coordinate with **Choctaw Nation Head Start** to improve the availability and quality of services to Head Start children and families.
2. Participate in outreach efforts to identify eligible children.
 - a. Collaborate with **Choctaw Nation Head Start** teaching staff regarding professional development and instructional strategies.
 - b. Collaborate on shared use of transportation and facilities, in appropriate cases.
 - c. Collaborate to reduce duplication of services.
 - d. Collaborate to enhance the efficiency of services and increase program participation of underserved populations of eligible children.
 - e. Exchange information on the provision of non-educational services to such children.
3. Participate biennially in coordination and review of each of the following activities:
 - a. Educational activities, curricular objectives, and instruction.
 - b. Public information dissemination and access to programs for families contacting any of the preschool programs.
 - c. Selection priorities for eligible children to be served by the preschool programs.
 - d. Service areas.
 - e. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development.
 - f. Program technical assistance.
 - g. Provision of additional services to meet the needs of working parents, as applicable.
 - h. Communications and parent outreach for smooth transitions to kindergarten.
 - i. Provision and use of facilities, transportation, and other program elements.
 - j. Other elements mutually agreed to by the parties to the memorandum.

4. **Funding and Financial Responsibility**

It is specifically agreed that neither party shall be responsible for costs or expenditures incurred by the other, other than those expenses defined in any separate agreements in writing that may be between the parties cooperating in this program.

5. **Modification of the Agreement**

Modification of the agreement shall be made by mutual consent of all parties. Written notification of changes to this document must be presented to all parties 30 days prior to any changes, and all parties must agree to the modification. Termination of the agreement may occur by any party upon a 60-day written notification.

It is agreed that the **Idabel Public School District** and **Choctaw Nation Head Start** do understand and intend to abide by the terms outlined in this agreement. This agreement shall become effective when signed.

Choctaw Nation Head Start Director

Date

**Idabel Public School District
Representative**

Date



(Project 559: After School) Central and Middle School

Project Director:

Student-Engagement Coordinator(Central):

Student-Engagement Coordinator (Middle School):

Data-Entry Clerk (Central and Middle School):

Chris Gammon
Shannon Pond
Lyndsey Hastings
Linda DeBerry

(Project 554: After-School Program) Primary South

Project Director:

Student-Engagement Coordinator (Primary)

Data-Entry Clerk (Primary South)

Terri Bastible
Trudy Procell
Linda DeBerry

(Project 777: IAL Grant)

After School Trainer (High School)

After School Trainer (Central)

After School Trainer (Primary South)

Micheal Swafford
Carrie Fletcher
Krystin Smith

(Project 559: After-school Program) Central and Middle School

Project Director:	Chris Gammon	\$15,552.00
Student-Engagement Coordinator(Central):	Shannon Pond	\$ 9,384.00
Student-Engagement Coordinator (Middle School):	Lyndsey Hastings	\$ 5,244.00
Data-Entry Clerk (Central and Middle School):	Linda DeBerry	\$ 3,000.00

(Project 554: After-School Program) Primary South

Project Director:	Terri Bastible	\$11,212.00
Student-Engagement Coordinator (Primary)	Trudy Procell	\$ 9,384.00
Data-Entry Clerk (Primary South)	Linda DeBerry	\$ 1,500.00

(Project 777: IAL Grant)

After School Trainer (High School)	Micheal Swafford	\$4620.00
After School Trainer (Central)	Carrie Fletcher	\$4620.00
After School Trainer (Primary South)	Krystin Smith	\$4620.00

**BOARD OF EDUCATION MEETINGS
PUBLIC PARTICIPATION
(REGULATION)**

(OPTION 1)

In accordance with the policy of the board of education, the following regulation shall govern visitors attending board meetings.

1. Any individual wishing to address the board of education shall communicate such wish to the superintendent by letter. The letter must state the nature of the matter to be discussed, the full name of the person making the request, and what is expected from the board. The letter must be received by the superintendent at least 7 days (hours/days) prior to the next regularly scheduled meeting in order to be placed on the agenda. (The agenda must be posted twenty-four business hours prior to the meeting.) The superintendent must inform the board president of any individual or organization denied the opportunity to address the board of education.
2. The board clerk shall ask all visitors to list their names in the visitor's register.
3. Board members and administrative staff will not respond to questions from the public at the board meeting. Proper questions from members of the public may be referred to the superintendent for later report to the board. The board will not, in most instances, be able to vote on matters brought forward by the public during public participation time if such matters are not specific agenda items. Such items may be placed on the agenda for the next meeting.
4. The president of the board shall recognize speakers, maintain proper order, and adhere to time limits, if any established by the board. Specifically, the president may require all proponents of one side of an issue to elect one spokesperson. Repetitive comments by consecutive individuals will not be allowed.
5. Members of the public shall not be recognized while the board is conducting its official business.

(OPTION 2)

Members of the public shall be allowed to attend all meetings of the board of education. In addition, the board of education will have an item on every agenda that affords citizens the right to speak on any item appearing on the agenda. The item will appear prior to any business being conducted by the board of education. Any individual wishing to address the board on any item appearing on the agenda shall sign in with the board clerk prior to the start of the meeting. The president of the board will then acknowledge only those individuals whose names are listed to address the board concerning any item appearing on the board agenda.