

Board of Education
March 3, 2022 4:45 PM
Central Services Board Room

BOARD MEMBERS:

1. Call to Order - Mr. Jim Inman
2. Moment of Silence/Pledge of Allegiance - Mr. Jim InmanJim Inman led moment of silence.
3. Roll Call
4. *Approval of Agenda
5. *141 Budget Amendments
6. *142 Budget Amendments

7. *Director of Schools Search Process
8. Other discussion
9. Adjournment
10. (*) Indicates Board Approval Required

March 3, 2022 at 4:45 PM - Special Called Meeting

1. Call to Order - Mr. Jim Inman
2. Moment of Silence/Pledge of Allegiance - Mr. Jim Inman
3. Roll Call
4. *Approval of Agenda
5. *141 Budget Amendments

Attachments: (1)

- [141 Budget Amendment Bus](#)

6. *142 Budget Amendments

Attachments: (2)

- [142 Budget Amendment APR IDEA Bus Technology](#)
- [142 Budget Amendment APR IDEA Preschool Technology](#)

7. *Director of Schools Search Process
8. Other discussion
9. Adjournment
10. (*) Indicates Board Approval Required

Amendment # _____
Cumberland County, Tennessee
General Purpose School Fund

WHEREAS, the school district budgeted for 4 regular school buses and the bids came in over the amount budgeted.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this 3rd day of March, 2022, and by the Cumberland County Commission meeting on this ___ day of _____, 2022, that the following budget amendment be adopted:

Bus Budget Amendment

Decrease Expenditures:

141.72710.188	Transportation – Bonus Payments	\$20,000.00
141.72710.338	Transportation – Maint. And Repair Services	\$10,000.00
141.72710.453	Transportation – Vehicle Parts	\$12,100.00
	Total Decrease:	\$42,100.00

Increase Expenditures:

141.72710.729	Transportation – Transportation Equipment (Buses)	\$42,100.00
	Total Increase:	\$42,100.00

SPONSORED BY:

BOE Member

APPROVED BY:

Chairman of the Board

ATTEST:

Director of Schools

Ayes: _____ Nays: _____ Abstain: _____

Sponsor:

County Commissioner

Approval:

County Mayor

Attest:

County Clerk

Budget Committee Vote:

Ayes: __ Nays: __ Abstain: __

BOE APPROVED: NO COMMISSION ACTION REQUIRED

RESOLUTION # _____
Cumberland County, Tennessee
Special Education Federal Budget

WHEREAS, the Federal ARP IDEA Part B grant budget requires revision as bids for the purchase of a SPED bus came in over budget amount and the need to buy additional assistive technology.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this ____ day of _____, 2022, that the following budget amendment be adopted:

Federal ARP IDEA Part B Bus/Technology Amendment

Decrease Expenditures:

142-902-71200-429	Instructional Supplies	\$69,955.00
142-902-71200-499	Other Supplies and Materials	<u>8,000.00</u>
Total Decrease in Expenditures		\$77,995.00

Increase Expenditures:

142-902-71200-725	Special Education Equipment	\$70,000.00
142-902-72710-729	Transportation Equipment	<u>7,955.00</u>
Total Increase in Expenditures		\$77,995.00

SPONSORED BY:

APPROVED BY:

BOE Member

Chairman of the Board

ATTEST:

Director of Schools

Ayes: ____ Nays: ____ Abstain: _____

BOE APPROVED: NO COMMISSION ACTION REQUIRED

RESOLUTION # _____
Cumberland County, Tennessee
Special Education Federal Budget

WHEREAS, the Federal ARP IDEA Part B Preschool grant budget requires revision to account for a purchase of assistive technology for the preschool classes.

THEREFORE, be it resolved, by the Cumberland County Board of Education meeting on this ____ day of _____, 2022, that the following budget amendment be adopted:

Federal ARP IDEA Part B Preschool Technology Amendment

Decrease Expenditures:

142-912-71200-429	Instructional Supplies	8,000.00
142-912-71200-499	Other Supplies and Materials	<u>3,000.00</u>
Total Decrease in Expenditures		\$11,000.00

Increase Expenditures:

142-912-71200-725	Special Education Equipment	<u>11,000.00</u>
Total Increase in Expenditures		\$11,000.00

SPONSORED BY:

APPROVED BY:

BOE Member

Chairman of the Board

ATTEST:

Director of Schools

Ayes: ____ Nays: ____ Abstain: _____