



Johnson City Board of Education Regular Meeting

September 30, 2024

The Johnson City Board of Education met in regular session on September 30, 2024, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 5:55 PM.

Dr. Ginger Carter: Present

Mr. Herb Greenlee: Present

Mr. Tom Hager: Present

Mrs. Kathy Hall: Present

Mr. Jonathan Kinnick: Present

Mrs. Beth Simpson: Present

Mrs. Paula Treece: Present

Present: 7.

1. CALL TO ORDER AND OPENING

A. Call to Order and Welcome

B. Moment of Silence

- Mrs. Kathy Hall noted how heartbroken we are for those in our region and community that have been affected by the storm. Mrs. Hall also discussed the decision for Johnson City Schools to be in session. That decision was based on the motivation for students to be in a safe environment with power, food and some normalcy. Mrs. Hall also apologized for the communication that failed at times and appeared to be insensitive. Furthermore, Mrs. Hall noted that Care Counselors and Staff are here to help. All district testing has been postponed until after Fall Break. In addition, plans are in progress to help our community recover.

C. Pledge of allegiance to the flag

D. Opening

E. Art work on display

F. Update on Mountain View

2. RECOGNITIONS

3. ADOPTION OF AGENDA

Motion to adopt the agenda with an additional update regarding the storm from Dr. Barnett under Reports from Superintendent and Staff. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan
Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. REPORTS FROM SUPERINTENDENT AND STAFF

A. Update regarding the Storm

- Dr. Barnett gave an update regarding the storm and the devastation that happened in our region. Dr. Barnett also noted the importance of supporting students and families with clear communication. The JCS system will also continue to help with donations and distribute items to those in need.

B. Building Projects Update

C. Financial Report Ending August 31, 2024

Motion to approve the Financial Report Ending August 31, 2024 as submitted by Ms. Leia Valley. With a motion by Mrs. Beth Simpson and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger
Carter: YES

Mr. Herb
Greenlee: YES

Mr. Tom
Hager: YES

Mrs. Kathy
Hall: YES

Mr. Jonathan
Kinnick: YES

Mrs. Beth
Simpson: YES

Mrs. Paula
Treece: YES

YES: 7, NO: 0

D. Update on Sales Tax - PEP

6. UNFINISHED BUSINESS

7. CONSENT AGENDA

Motion to approve the Consent Agenda. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan
Kinnick: YES
Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

- A. Approval of Minutes
- B. Request to write checks over \$5,000
- C. Overnight Field Trip Requests
- D. Proposed Fundraiser Activities
- E. Upgrade Firewall System - Budget Transfer

8. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

A. TISA Accountability Report

Motion to approve the TISA Accountability Report. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Beth Simpson, the motion passed.

Dr. Ginger
Carter: YES

Mr. Herb
Greenlee: YES

Mr. Tom
Hager: YES

Mrs. Kathy
Hall: YES

Mr. Jonathan
Kinnick: YES

Mrs. Beth
Simpson: YES

Mrs. Paula
Treece: YES

YES: 7, NO: 0

B. 2024-2025 Supplemental Pay Scale Adjustments

Motion to approve 2024-2025 Supplemental Pay Scale Adjustments. With a motion by Mr. Jonathan Kinnick and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger
Carter: YES

Mr. Herb
Greenlee: YES

Mr. Tom
Hager: YES

Mrs. Kathy
Hall: YES

Mr. Jonathan
Kinnick: YES

Mrs. Beth
Simpson: YES

Mrs. Paula
Treece: YES

YES: 7, NO: 0

9. NEW BUSINESS

A. Communications Update

- Update regarding the storm
- TISA Update
- Accountability Report

10. INFORMATION ITEMS

A. BOE Calendar of Events

B. Personnel Items

C. Donations

11. COMMITTEE REPORTS

12. BOARD UPDATES AND DISCUSSION

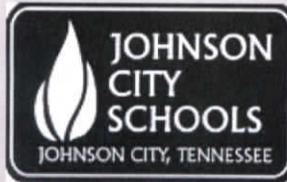
13. MEETING DATES

14. ADJOURNMENT

6:34 PM

Chairman

Board Secretary



BELIEFS

To be successful, Johnson City Schools must...

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

MISSION

To enable all students to achieve excellence.

VISION

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

GOAL

Advance student achievement in all curricular and extra-curricular programs

GOAL

Pursue and efficiently manage internal and external school funding

GOAL

Promote physical and mental health and wellness in a safe and secure environment

GOAL

Improve communication, collaboration, and involvement

GOAL

Champion innovation and the effective use of technology



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

October Board of Education Recognitions

National Merit Semifinalist

- Shreeyan Papireddy
- Caleb Spurling
- Samantha Wilder
- Ryan Zheng

Named Commended Student by National Merit Scholarship Program

- Leyton Crumley
- Shreyas Singh
- Josiah Smith

Academic Honors by College Board National Recognition Program

Joshua Aninyei, National African American Recognition Program

Gianna Becerra, National First-Generation Recognition Program

Christian Lehman, National Hispanic Recognition Program

Christian Zarate, National First-Generation Recognition and National Hispanic Recognition programs



BOARD OF EDUCATION

Kathy Hall, Chair Paula Treece, Vice Chair Beth Simpson, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Jonathan Kinnick

The mission of the Johnson City Schools is to enable all students to achieve excellence.



JOHNSON CITY SCHOOLS

Building Projects Update

9/24/24

Towne Acres Elementary – New School

- Schematic design revealed 8/22/24 at the TAES PTA meeting
- Project budget review scheduled for 9/24/24 to help determine course of design development

↳ conducted as scheduled; Design team approved to continue with design

Indian Trail Middle – Track Replacement

- Track surfacing complete; Fencing nearly complete
- Striping to occur as weather permits

Secure Foyer Improvements – Cherokee, North Side, Mountain View, Topper Academy, Columbus Powell

- Construction drawings are in progress
- Estimated construction bidding in Jan/Feb

Security Film – Selected locations at all 12 school facilities

- Scope of work is being re-written to include a combination of upgraded film and additional coverage
- Anticipate re-bid in early October

→ Bid solicitation request has been made to COJC Purchasing

South Side HVAC Improvements

- Contract awarded to ESG
- Estimated construction start in Oct

Board Room Renovation

- Scope of work and cost estimate pending from TWA

Guard shack → Underground electrical permit applied for

LBMS Steps Repair → Request for formal quote solicitation made to COJC Purchasing

**SCHOOL BOARD AGENDA ITEM
SEPTEMBER 30, 2024 MEETING**

ACTION ITEM

TOPIC: Financial Report for the month ending August 31, 2024.

BACKGROUND INFORMATION:

The un-audited financial report for the month ending August 31, 2024 is attached for your review.

Revenues:

Revenues received the month of August totaled \$8,425,783, primarily consisting of the State of TN TISA payment, Local Option Sales Tax, and July and August's monthly appropriation from the City.

Local Option Sales Tax received for the month was \$1,737,507. Through the month of August, Local Option Sales Tax collections has seen a decrease of 9.3% compared to August 31, 2023. The July and August 2023 receipts still included the additional 50% funding from Washington County. Adjusted for the Washington County Funding percentage change, Local Option Sales Tax receipts have seen a 0.4% decrease from August 2023.

At the end of August, revenues totaled \$10,554,065 for the year. Total Revenues are down 3% from August 2023 due to the Washington County Local Option Sales Tax funding change. Total revenues received through August were at 10.9% of the budget. In comparison, last year total revenues received through August 31, 2023 were at 11.3% of the budget.

Expenditures:

Expenditures for the month of August totaled \$8,243,863. There were no legal service invoices paid in the month of August.

Total expenditures as of August 31, 2024 were at 11.5% of the budget. This is slightly lower than August 31, 2023 in which total expenditures were at 11.8% of the budget. Total expenditures for the year through August were \$11,287,278. Total expenditures were 1.7% below August 31, 2023. This is primarily due the purchase of Chromebooks in August 2023.

Fund Balance:

The General Purpose School Fund Balance had a net decrease through August 31, 2024 of \$733,213. For the year, total Fund Balance is budgeted to decrease \$1,970,663. Total Fund Balance at the end of August was \$17,411,079. Fund balance exceeded the fund balance target by \$1,785,231.

Tax Rate Information:

Included is the tax rates for the surrounding systems. These are the updated rates for 2023. The 2024 rates are not yet posted on the State of TN's Comptroller's website. Rates will be updated one available on the Comptroller's website.

Please feel free to call me if you have questions. (434-5212)

Respectfully Submitted: *Leia Valley*

Johnson City Schools
Year To Date Comparisons
For the Month Ending August 31, 2024

	<u>Y-T-D</u> <u>8/31/23</u>	<u>Y-T-D</u> <u>8/31/24</u>	<u>Difference in</u> <u>Dollars</u>	<u>Difference in</u> <u>Percentage</u>	<u>FY24 Actual</u>	<u>FY25 Budget</u>
Revenues:						
County Property Tax - Current	\$ 73,865	\$ 48,124	\$ (25,741)	-34.85%	\$ 13,025,608	\$ 12,587,095
Local Option Sales Tax	3,748,709	3,399,187	(349,522)	-9.32%	20,452,380	20,285,391
TISA (Previously BEP)	4,478,478	4,528,459	49,981	1.12%	45,600,346	45,733,085
Tuition	65,985	73,126	7,141	10.82%	232,881	250,000
All Other Revenues	2,510,936	2,505,169	(5,767)	-0.23%	17,816,473	17,767,287
Total Revenues	\$ 10,877,972	\$ 10,554,065	\$ (323,908)	-2.98%	\$ 97,127,687	\$ 96,622,858
Percentage of Revenue Budget Collected to Date		10.92%				
Percentage/Dollar Amount of Revenue Budget left to be Collected		89.08%				\$ 86,068,793
Expenditures:						
Salaries	\$ 6,247,205	\$ 6,497,583	\$ 250,378	4.01%	\$ 62,469,259	\$ 64,022,491
Benefits	2,288,881	2,450,506	161,625	7.06%	17,464,091	19,173,253
Electricity	174,441	179,192	4,751	2.72%	1,842,362	1,900,000
Water/Sewer	21,432	13,059	(8,373)	-39.07%	278,093	300,000
Natural Gas	10,750	5,130	(5,620)	-52.28%	217,563	275,000
Disposal Fees	12,230	5,845	(6,385)	-52.21%	146,187	130,000
Gasoline	-	3,277	3,277	#DIV/0!	52,714	50,000
Technology/Instructional Equipment	727,125	19,752	(707,373)	-97.28%	2,192,616	146,097
Capital Outlay	70,032	19,809	(50,223)	-71.71%	2,469,449	585,959
All Other Expenditures	1,933,129	2,093,124	159,995	8.28%	12,511,636	12,010,721
Total Expenditures	\$ 11,485,225	\$ 11,287,278	\$ (197,947)	-1.72%	\$ 99,643,971	\$ 98,593,521
Percentage of Expenditure Budget Spent to Date		11.45%				
Percentage/Dollar Amount of Expenditure Budget remaining		88.55%				\$ 87,306,243
Year-To-Date Revenues Over (Under) Expenditures	\$ (607,253)	\$ (733,213)	\$ (125,960)	20.74%	\$ (2,516,284)	\$ (1,970,663)
% of Fiscal Year Complete		16.67%				
% of Fiscal Year Remaining		83.33%				

BOE POLICY 2.100 RESERVE FUNDS

Total Expenditure Budget - FY25 Budget	\$	98,593,521
Less:		
Operating Transfers	\$	62,739
Debt Service	\$	2,273,910
Capital Outlay	\$	585,959
Early Childhood	\$	554,091
Educare	\$	1,361,733
Total to deduct	\$	<u>4,838,432</u>
 Total Operating Budget	 \$	 93,755,089
 16% of the General Purpose School Fund Operating Budget	 \$	 <u><u>15,626,161</u></u>
 Monthly Operating Expense:		
Annual Operating Expense Budget	\$	93,755,089
 Monthly Operating Expenses Budgeted	 \$	 7,812,924
2 Months Operating Expenses Budgeted	\$	<u><u>15,625,848</u></u>

<p>BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting First reading April 2014 Second reading May 2014</p>
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Current Standing on Target Fund Balance		
*Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures	\$	15,625,848
Current Fund Balance:		
3% Fund Balance	\$	2,808,843
Beginning of the Year Undesignated	\$	11,925,839
Current Revenues vs Expenditures	\$	(733,213)
Other Reserves	\$	3,409,610
Total Fund Balance	\$	<u>17,411,079</u>
 Target Overage as of 8/31/2024	 \$	 <u>1,785,231</u>

JOHNSON CITY SCHOOLS					
Statement of Revenues, Expenditures, and Changes in Fund Balance					
For the Period Ended August 31, 2024					
					16.67%
		Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
Revenues					
40110	Current Property Tax - Washington Co.	\$ 12,243,386	46,735	\$ 12,196,651	0.38%
40110	Current Property Tax - Sullivan Co.	\$ 238,036	467	\$ 237,569	0.20%
40110	Current Property Tax - Carter Co.	\$ 105,673	922	\$ 104,751	0.87%
40120	Trustee's Collections - Prior Year	\$ 280,555	25,882	\$ 254,673	9.23%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	\$ 100,000	10,563	\$ 89,437	10.56%
40140	Interest & Penalty	\$ 135,000	6,937	\$ 128,063	5.14%
40150	Pick-Up Taxes	\$ 5,500	4	\$ 5,496	0.07%
40162	Payments in Lieu of Taxes - Local Utilities	\$ 215,000	204,353	\$ 10,647	95.05%
40163	Payments in Lieu of Taxes - Other	\$ 18,000	10,165	\$ 7,835	56.47%
40210	Local Option Sales Tax - Washington Co.	\$ 19,980,455	3,331,537	\$ 16,648,918	16.67%
40210	Local Option Sales Tax - Sullivan Co.	\$ 176,648	31,649	\$ 145,000	17.92%
40210	Local Option Sales Tax - Carter Co.	\$ 128,288	36,001	\$ 92,287	28.06%
40270	Business Tax	\$ 517,000	125,182	\$ 391,818	24.21%
40275	Mixed Drink Tax	\$ 3,500	18	\$ 3,482	0.52%
40320	Bank Excise Tax	\$ 95,000	-	\$ 95,000	0.00%
	Total County Taxes	\$ 34,242,041	\$ 3,830,414	\$ 30,411,627	11.19%
41110	Marriage Licenses	\$ 1,700	315	\$ 1,385	18.55%
	Total Licenses and Permits	\$ 1,700	\$ 315	\$ 1,385	18.55%
43511	Tuition - Regular Day Students	\$ 250,000	73,126	\$ 176,874	29.25%
43517	Tuition - Online Learning	\$ 5,500	(50)	\$ 5,550	-0.91%
43581	Tuition - EDUCARE	\$ 1,198,679	152,455	\$ 1,046,224	12.72%
43581	Tuition - ECLC	\$ 275,000	1,770	\$ 273,230	0.64%
43990	Other Charges for Services - Fingerprints	\$ 21,000	1,716	\$ 19,284	8.17%
43990	Print Shop Enterprise Account	\$ 40,000	-	\$ 40,000	0.00%
	Total Charges for Current Services	\$ 1,790,179	\$ 229,017	\$ 1,561,162	12.79%
44160	Retirees' Insurance Payments	\$ 18,000	5,173	\$ 12,827	28.74%
44170	Miscellaneous Refunds	\$ -	16,664	\$ (16,664)	#DIV/0!
44570	Contributions	\$ -	6,000	\$ (6,000)	#DIV/0!
44570	Contributions - Shoe Fund	\$ 10,000	-	\$ 10,000	0.00%
44570	Contributions - Homeless Fund	\$ -	200	\$ (200)	#DIV/0!
44990	Other Local Revenue (STEAM 536)	\$ 1,000	-	\$ 1,000	0.00%
44990	Other Local Revenue (Misc)	\$ -	33	\$ (33)	#DIV/0!
	Total Other Local Revenues	\$ 29,000	\$ 28,069	\$ 931	96.79%
46510	Tennessee Investment in Student Achievement (TISA)	\$ 45,394,947	4,528,459	\$ 40,866,488	9.98%
46510	TISA Outcomes	\$ 338,138	-	\$ 338,138	0.00%
46550	Driver Education	\$ 11,000	-	\$ 11,000	0.00%
46610	Career Ladder	\$ 70,686	-	\$ 70,686	0.00%
46990	Other State Revenues - State Paid Parental Leave	\$ -	-	\$ -	#DIV/0!
	Total State Education Funds	\$ 45,814,771	\$ 4,528,459	\$ 41,286,312	9.88%
47640	ROTC Reimbursement	\$ 75,000	-	\$ 75,000	0.00%
	Total Direct Federal Government	\$ 75,000	\$ -	\$ 75,000	0.00%
48610	Donations	\$ -	1	\$ (1)	#DIV/0!
49800	Operating Transfers	\$ -	-	\$ -	#DIV/0!
49810	City General Fund Transfer - Operations	\$ 11,626,736	1,937,789	\$ 9,688,947	16.67%
49810	City General Fund Transfer - Transportation	\$ 3,043,431	-	\$ 3,043,431	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
					16.67%	
			Amended	Actual	Budget Amount	
			Budget	Amounts	Remaining	
					Percentage	
					of Budget to Date	
		Total Other Sources	\$ 14,670,167	\$ 1,937,790	\$ 12,732,377	13.21%
		Total Revenues	\$ 96,622,858	\$ 10,554,065	\$ 86,068,793	10.92%
		APPROPRIATIONS (Expenditures)	Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
		INSTRUCTION				
71100	116	Teachers	\$ 33,181,396	3,016,225	\$ 30,165,171	9.09%
71100	116	Safety Net Program (1-031)	\$ 49,000	1,335	\$ 47,665	2.72%
71100	116	RTI (534)	\$ 601,172	44,665	\$ 556,508	7.43%
71100	116	Four-Year Transition Plan (2-301)	\$ 6,120	-	\$ 6,120	0.00%
71100	116	Local Extended Contract (1-578)	\$ 161,990	7,740	\$ 154,250	4.78%
71100	116	Mountain View Orchestra (9-581)	\$ 8,825	-	\$ 8,825	0.00%
71100	116	Curriculum Development (538)	\$ 22,000	3,300	\$ 18,700	15.00%
71100	116	Teacher Stipends for Online Learning (555)	\$ 20,000	42,620	\$ (22,620)	213.10%
71100	117	Career Ladder	\$ 37,000	-	\$ 37,000	0.00%
71100	163	Educational Assistants	\$ 1,235,260	116,412	\$ 1,118,848	9.42%
71100	189	Other Salaries & Wages	\$ -	(2,193)	\$ 2,193	#DIV/0!
71100	195	Substitute Teachers Certified	\$ 150,000	224	\$ 149,776	0.15%
71100	198	Substitute Teachers - Non Certified	\$ 554,120	36,078	\$ 518,042	6.51%
71100	201	Social Security	\$ 2,197,672	189,936	\$ 2,007,736	8.64%
71100	204	Retirement	\$ 2,436,904	222,474	\$ 2,214,430	9.13%
71100	206	Life Insurance	\$ 84,775	11,068	\$ 73,707	13.06%
71100	207	Medical Insurance	\$ 4,551,838	703,476	\$ 3,848,362	15.45%
71100	208	Dental Insurance	\$ 176,685	28,902	\$ 147,783	16.36%
71100	210	Unemployment	\$ 25,000	2,695	\$ 22,305	10.78%
71100	211	Local Retirement	\$ 8,874	834	\$ 8,040	9.39%
71100	212	Medicare	\$ 522,390	44,522	\$ 477,868	8.52%
71100	215	Other Post Employment Benefits (Retiree Insurance)	\$ 625,000	108,804	\$ 516,196	17.41%
71100	217	Retirement-Hybrid Stabilization	\$ 129,666	21,211	\$ 108,455	16.36%
71100	336	Performing Music Maintenance and Repair Equipment	\$ 21,246	6,329	\$ 14,917	29.79%
71100	356	Tuition	\$ 3,000	-	\$ 3,000	0.00%
71100	399	Other Contracted Services (Site-Based check-copiers)	\$ 91,798	91,798	\$ -	100.00%
71100	399	RTI (1-534)	\$ -	24,940	\$ (24,940)	#DIV/0!
71100	399	Edmentum (Credit Recovery) 1-519	\$ 61,000	58,798	\$ 2,203	96.39%
71100	399	Public Chapter 426, Public Acts of 2011 (1-532)	\$ 40,000	-	\$ 40,000	0.00%
71100	399	Subscription Renewal - Brain Pop (1-536)	\$ 27,000	-	\$ 27,000	0.00%
71100	399	Subscription Renewal - Hapara	\$ 29,000	-	\$ 29,000	0.00%
71100	399	Subscription Renewal - Neptune Navigate	\$ 3,000	2,750	\$ 250	91.67%
71100	399	Subscription Renewal - Canvas	\$ 58,000	-	\$ 58,000	0.00%
71100	399	Subscription - Generation Genius	\$ 9,000	8,955	\$ 45	99.50%
71100	399	Subscription Renewal - Mystery Science	\$ 10,000	11,960	\$ (1,960)	119.60%
71100	399	Subscription Renewal - Explore Learning	\$ 29,000	-	\$ 29,000	0.00%
71100	399	Subscription Renewal - Study Island	\$ 21,000	15,625	\$ 5,375	74.40%
71100	399	Subscription Renewal - My Reading Academy	\$ 60,000	-	\$ 60,000	0.00%
71100	399	Subscription - Quizz	\$ 20,000	-	\$ 20,000	0.00%
71100	399	Subscription - Vocabulary.com	\$ -	9,250	\$ (9,250)	#DIV/0!
71100	399	Virtual Program Instruction	\$ -	216,675	\$ (216,675)	#DIV/0!
71100	399	Other Contracted Services	\$ -	696	\$ (696)	#DIV/0!
71100	429	Instructional Supplies and Materials	\$ 222,745	222,745	\$ -	100.00%
71100	429	Forward Funding	\$ 55,297	55,297	\$ -	100.00%
71100	429	Summer School Supplies (1-033)	\$ 5,000	-	\$ 5,000	0.00%
71100	429	AP - Instructional Supplies (2-583)	\$ 7,500	47	\$ 7,453	0.62%
71100	429	RTI - (1-534)	\$ 12,000	-	\$ 12,000	0.00%
71100	429	Instructional Supplies - Science Materials	\$ 19,261	19,261	\$ -	100.00%
71100	429	Instructional Supplies - STEAM (536) +1K Donation	\$ 15,000	3,164	\$ 11,836	21.10%
71100	429	Instructional Supplies - Special Budget Request	\$ 5,000	810	\$ 4,190	16.20%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
71100	429	Instructional Supplies - TISA Outcomes	\$ -	1,330	\$ (1,330)	#DIV/0!
71100	449	Textbooks	\$ 776,200	32,377	\$ 743,823	4.17%
71100	471	Software Maintenance	\$ 100,000	42,060	\$ 57,940	42.06%
71100	535	Fee Waiver Student Fees	\$ 141,102	141,102	\$ -	100.00%
71100	535	Fee Waiver Student Performing Music	\$ 8,725	8,725	\$ -	100.00%
71100	595	TISA - On-Behalf Payments	\$ 110,354	-	\$ 110,354	0.00%
71100	722	Regular Instruction Equipment	\$ 93,827	15,853	\$ 77,974	16.90%
71100	722	Performing Music Equipment	\$ 45,870	3,899	\$ 41,971	8.50%
71100	722	Instruction Equipment - Special Budget Request	\$ 6,400	-	\$ 6,400	0.00%
		Total Instruction	\$ 48,893,012	\$ 5,594,773	\$ 43,298,239	11.44%
		Alternative Instruction Program				
71150	116	Teachers	\$ 1,007,784	89,911	\$ 917,873	8.92%
71150	163	Educational Assistants	\$ 129,540	14,508	\$ 115,032	11.20%
71150	201	Social Security	\$ 69,377	6,069	\$ 63,308	8.75%
71150	204	Retirement	\$ 102,564	8,221	\$ 94,343	8.02%
71150	206	Life Insurance	\$ 2,730	339	\$ 2,391	12.43%
71150	207	Medical Insurance	\$ 149,939	24,042	\$ 125,898	16.03%
71150	208	Dental Insurance	\$ 3,163	863	\$ 2,300	27.28%
71150	211	Local Retirement	\$ -	357	\$ (357)	#DIV/0!
71150	212	Medicare	\$ 16,491	1,419	\$ 15,072	8.61%
71150	217	Retirement-Hybrid Stabilization	\$ 1,672	258	\$ 1,414	15.41%
71150	399	Other Contracted Services	\$ 5,362	5,362	\$ -	100.00%
71150	429	Instructional Supplies and Materials	\$ 15,978	15,978	\$ -	100.00%
71150	499	Other Supplies and Materials	\$ 3,028	3,028	\$ -	100.00%
71150	790	Other Equipment	\$ 12,446	1,288	\$ 11,158	10.35%
		Total Alternative Instruction	\$ 1,520,074	\$ 171,641	\$ 1,348,433	11.29%
		SPECIAL EDUCATION				
71200	116	Teachers	\$ 2,895,507	286,645	\$ 2,608,862	9.90%
71200	117	Career Ladder	\$ 8,000	-	\$ 8,000	0.00%
71200	163	Educational Assistants	\$ 903,948	60,361	\$ 843,587	6.68%
71200	171	Speech Pathologist	\$ 469,798	42,381	\$ 427,417	9.02%
71200	189	Other Salaries & Wages - Sign Language Interpreters	\$ 90,270	983	\$ 89,287	1.09%
71200	201	Social Security	\$ 266,367	22,771	\$ 243,596	8.55%
71200	204	Retirement	\$ 313,650	28,161	\$ 285,489	8.98%
71200	206	Life Insurance	\$ 10,482	1,337	\$ 9,145	12.76%
71200	207	Medical Insurance	\$ 585,876	91,986	\$ 493,890	15.70%
71200	208	Dental Insurance	\$ 18,016	2,769	\$ 15,247	15.37%
71200	211	Local Retirement	\$ 4,957	508	\$ 4,449	10.24%
71200	212	Medicare	\$ 63,329	5,328	\$ 58,001	8.41%
71200	217	Retirement-Hybrid Stabilization	\$ 21,453	3,672	\$ 17,781	17.12%
71200	336	Equipment Repairs and Maintenance	\$ 500	-	\$ 500	0.00%
71200	429	Instructional Supplies and Materials	\$ 25,150	842	\$ 24,308	3.35%
71200	499	Other Supplies and Materials	\$ 3,000	-	\$ 3,000	0.00%
71200	725	Special Education Instruction Equipment	\$ 2,000	-	\$ 2,000	0.00%
		Total Special Education	\$ 5,682,303	\$ 547,744	\$ 5,134,559	9.64%
		VOCATIONAL INSTRUCTION				
71300	116	Teachers	\$ 1,748,252	159,621	\$ 1,588,631	9.13%
71300	117	Career Ladder	\$ 4,000	-	\$ 4,000	0.00%
71300	163	Educational Assistants	\$ 82,620	7,448	\$ 75,172	9.01%
71300	201	Social Security	\$ 111,927	9,695	\$ 102,232	8.66%
71300	204	Retirement	\$ 130,792	11,864	\$ 118,928	9.07%
71300	206	Life Insurance	\$ 4,404	592	\$ 3,812	13.45%
71300	207	Medical Insurance	\$ 258,979	40,678	\$ 218,301	15.71%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
71300	208	Dental Insurance	\$ 6,624	1,225	\$ 5,399	18.50%
71300	212	Medicare	\$ 26,606	2,267	\$ 24,339	8.52%
71300	217	Retirement-Hybrid Stabilization	\$ 6,806	1,098	\$ 5,708	16.13%
71300	399	Other Contracted Services	\$ 1,696	1,696	\$ -	100.00%
71300	429	Instructional Supplies and Materials	\$ 39,690	12,614	\$ 27,076	31.78%
71300	429	Forward Funding	\$ 1,696	1,696	\$ -	100.00%
71300	730	Vocational Equipment	\$ 4,603	-	\$ 4,603	0.00%
		Total Vocational Instruction	\$ 2,428,695	\$ 250,495	\$ 2,178,200	10.31%
		ATTENDANCE				
72110	189	Other Salaries and Wages	\$ 241,740	21,669	\$ 220,071	8.96%
72110	201	Social Security	\$ 14,746	1,210	\$ 13,536	8.21%
72110	204	State Retirement	\$ 16,369	1,468	\$ 14,901	8.97%
72110	206	Life Insurance	\$ 580	50	\$ 530	8.65%
72110	207	Medical Insurance	\$ 57,004	9,223	\$ 47,781	16.18%
72110	208	Dental Insurance	\$ 1,910	257	\$ 1,653	13.46%
72110	211	Local Retirement	\$ 1,250	114	\$ 1,136	9.13%
72110	212	Medicare	\$ 3,505	283	\$ 3,222	8.07%
72110	217	Retirement - Hybrid Stabilization	\$ 3,092	485	\$ 2,607	15.70%
72110	471	Software Maintenance	\$ 48,500	49,511	\$ (1,011)	102.08%
		Total Attendance	\$ 388,696	\$ 84,270	\$ 304,426	21.68%
		HEALTH SERVICES				
72120	131	Medical Personnel	\$ 770,556	73,685	\$ 696,871	9.56%
72120	201	Social Security	\$ 47,004	4,267	\$ 42,737	9.08%
72120	204	Retirement	\$ 61,259	5,999	\$ 55,260	9.79%
72120	206	Life Insurance	\$ 1,849	210	\$ 1,639	11.35%
72120	207	Medical Insurance	\$ 118,434	18,674	\$ 99,760	15.77%
72120	208	Dental Insurance	\$ 3,000	643	\$ 2,357	21.42%
72120	212	Medicare	\$ 11,173	998	\$ 10,175	8.93%
72120	217	Retirement-Hybrid Stabilization	\$ 8,091	1,338	\$ 6,753	16.54%
72120	355	Travel	\$ 1,800	-	\$ 1,800	0.00%
72120	399	Other Contracted Services	\$ 8,320	-	\$ 8,320	0.00%
72120	413	Drugs & Medical Supplies	\$ 3,580	-	\$ 3,580	0.00%
72120	499	Other Supplies & Materials	\$ 15,700	204	\$ 15,496	1.30%
72120	524	Staff Development	\$ 1,000	2,244	\$ (1,244)	224.36%
72120	599	Other Charges - Coordinated School Health	\$ 100,000	-	\$ 100,000	0.00%
72120	735	Health Equipment	\$ 500	-	\$ 500	0.00%
		Total Health Services	\$ 1,152,266	\$ 108,261	\$ 1,044,006	9.40%
		STUDENT SUPPORT				
72130	117	Career Ladder	\$ 2,000	-	\$ 2,000	0.00%
72130	123	Guidance Personnel	\$ 1,715,706	178,995	\$ 1,536,711	10.43%
72130	161	Secretary	\$ 40,800	4,241	\$ 36,559	10.39%
72130	189	Other Salaries & Benefits	\$ 854,443	79,400	\$ 775,043	9.29%
72130	201	Social Security	\$ 159,390	15,337	\$ 144,053	9.62%
72130	204	Retirement	\$ 194,681	20,057	\$ 174,624	10.30%
72130	206	Life Insurance	\$ 6,271	700	\$ 5,571	11.17%
72130	207	Medical Insurance	\$ 339,121	55,091	\$ 284,030	16.25%
72130	208	Dental Insurance	\$ 12,187	1,577	\$ 10,610	12.94%
72130	211	Local Retirement	\$ -	208	\$ (208)	#DIV/0!
72130	212	Medicare	\$ 37,888	3,587	\$ 34,301	9.47%
72130	217	Retirement-Hybrid Stabilization	\$ 17,887	2,799	\$ 15,088	15.65%
72130	322	Evaluation & Testing	\$ 30,000	-	\$ 30,000	0.00%
72130	322	AP Testing (2-583)	\$ 105,000	-	\$ 105,000	0.00%
72130	399	Other Contracted Services - Pre-ACT Assessment	\$ 8,000	-	\$ 8,000	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
72130	790	Other Equipment (1-529)	\$ 2,500	-	\$ 2,500	0.00%
		Total Student Support	\$ 3,525,874	\$ 361,992	\$ 3,163,882	10.27%
		INSTRUCTION SUPPORT				
72210	105	Administration	\$ 770,864	125,080	\$ 645,784	16.23%
72210	117	Career Ladder	\$ 7,000	-	\$ 7,000	0.00%
72210	129	Librarians	\$ 866,234	77,076	\$ 789,158	8.90%
72210	137	Educational Media Personnel	\$ 332,520	36,380	\$ 296,140	10.94%
72210	161	Secretary	\$ 135,660	23,973	\$ 111,687	17.67%
72210	171	Instructional Coaches	\$ 1,253,274	84,340	\$ 1,168,934	6.73%
72210	189	Other Salaries and Wages	\$ 76,500	43,214	\$ 33,286	56.49%
72210	189	Other Salaries and Wages - Tech Teacher Leader	\$ 30,500	-	\$ 30,500	0.00%
72210	201	Social Security	\$ 211,825	22,967	\$ 188,858	10.84%
72210	204	Retirement	\$ 252,448	28,600	\$ 223,848	11.33%
72210	206	Life Insurance	\$ 8,334	1,067	\$ 7,267	12.80%
72210	207	Medical Insurance	\$ 371,183	60,226	\$ 310,957	16.23%
72210	208	Dental Insurance	\$ 10,183	1,925	\$ 8,258	18.91%
72210	211	Local Retirement	\$ 2,200	503	\$ 1,697	22.88%
72210	212	Medicare	\$ 50,352	5,295	\$ 45,057	10.52%
72210	217	Retirement-Hybrid Stabilization	\$ 6,063	804	\$ 5,259	13.27%
72210	336	Maintenance and Repair Service	\$ -	103	\$ (103)	#DIV/0!
72210	355	Travel	\$ 11,500	-	\$ 11,500	0.00%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-57)	\$ 10,000	-	\$ 10,000	0.00%
72210	399	Niswonger Class Fees (555)	\$ 5,000	4,800	\$ 200	96.00%
72210	399	Contracted Services Niswonger Consortium Fee (555)	\$ 15,200	15,234	\$ (34)	100.22%
72210	399	Other Contracted Services (5\$ Transact)	\$ 9,000	-	\$ 9,000	0.00%
72210	399	Other Contracted Services-Safety Net Program (1-031)	\$ 41,000	-	\$ 41,000	0.00%
72210	399	Other Contracted Services - Frontline	\$ 28,000	30,864	\$ (2,864)	110.23%
72210	399	Other Contracted Services - Robotics Team (16-572)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Other Contracted Services - Parent Square	\$ 16,500	31,200	\$ (14,700)	189.09%
72210	399	Other Contracted Services - 504 Online System	\$ 5,000	-	\$ 5,000	0.00%
72210	399	Other Contracted Services - Major Clarity	\$ 7,000	-	\$ 7,000	0.00%
72210	399	At-Risk Services (1-964)	\$ 1,000	-	\$ 1,000	0.00%
72210	399	Random Drug Testing (DOT Physicals)	\$ 16,000	-	\$ 16,000	0.00%
72210	399	Other Contracted Services - Renaissance Learning	\$ -	41,708	\$ (41,708)	#DIV/0!
72210	399	Contracted Services - RC (1-030)	\$ 2,400	124	\$ 2,276	5.16%
72210	399	Internal Assessment Platform - Illuminate	\$ 55,000	-	\$ 55,000	0.00%
72210	399	Other Contracted Services - STEM 536	\$ -	-	\$ -	#DIV/0!
72210	399	Other Contracted Services (Misc)	\$ 20,000	3,587	\$ 16,413	17.93%
72210	432	Library Books Media	\$ 37,288	37,288	\$ -	100.00%
72210	471	Software Maintenance - Hapara	\$ -	62,855	\$ (62,855)	#DIV/0!
72210	471	Software Maintenance - Library Software	\$ 15,000	-	\$ 15,000	0.00%
72210	499	Other Supplies & Materials	\$ 10,000	5,347	\$ 4,653	53.47%
72210	499	Other Supplies & Materials - Special Budget Requests	\$ 1,000	-	\$ 1,000	0.00%
72210	499	Mclass Amplify Program (1-524)	\$ 26,000	23,880	\$ 2,120	91.85%
72210	499	Other Supplies & Materials-RC (1-030)	\$ 7,700	-	\$ 7,700	0.00%
72210	499	Other Supplies and Materials - Robotics Team (16-572)	\$ 5,000	-	\$ 5,000	0.00%
72210	499	Shoe Fund (1-520)	\$ 10,000	-	\$ 10,000	0.00%
72210	499	Centegix Supplies (964)	\$ 2,400	510	\$ 1,890	21.25%
72210	499	Homeless Donations (701)	\$ -	2,979	\$ (2,979)	#DIV/0!
72210	524	Teacher Leadership Academy (537)	\$ 44,500	-	\$ 44,500	0.00%
72210	524	In-service Staff Dev. System Wide/School Based	\$ 148,208	32,498	\$ 115,710	21.93%
72210	524	AP Staff Development (2-583)	\$ 10,000	-	\$ 10,000	0.00%
72210	599	Non Revenue Producing Sports \$30K (25/5)	\$ 35,000	1,075	\$ 33,925	3.07%
72210	599	Other Scharges - MS Competition Fees	\$ 3,000	-	\$ 3,000	0.00%
72210	599	Other Charges	\$ 4,000	-	\$ 4,000	0.00%
72210	790	Non Revenue Producing Sports - Arts \$20K (15/5)	\$ 25,000	-	\$ 25,000	0.00%
72210	790	Safety - Radios (1-964) - Elementary	\$ 5,000	-	\$ 5,000	0.00%
72210	790	Other Equipment	\$ 5,000	-	\$ 5,000	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
		Total Instruction Support	\$ 5,022,836	\$ 805,499	\$ 4,217,337	16.04%
		ALTERNATIVE INSTRUCTIONAL SUPPORT				
72215	161	Secretaries	\$ 40,800	3,571	\$ 37,229	8.75%
72215	201	Social Security	\$ 2,489	187	\$ 2,302	7.51%
72215	204	Retirement	\$ 3,089	270	\$ 2,819	8.75%
72215	206	Life Insurance	\$ 98	11	\$ 87	10.83%
72215	207	Medical Insurance	\$ 14,066	2,275	\$ 11,791	16.17%
72215	208	Dental Insurance	\$ 145	68	\$ 77	47.12%
72215	212	Medicare	\$ 592	44	\$ 548	7.38%
72215	217	Retirement - Hybrid Stabilization	\$ 583	93	\$ 490	15.89%
72215	435	Office Supplies	\$ 2,431	2,431	\$ -	100.00%
72215	524	In-Service/Staff Development	\$ 2,000	-	\$ 2,000	0.00%
		Total Alternative Instruction Support	\$ 66,293	\$ 8,949	\$ 57,344	13.50%
		SPECIAL EDUCATION SUPPORT				
72220	105	Administration	\$ 114,651	19,109	\$ 95,542	16.67%
72220	124	Psychological Personnel	\$ 79,890	7,263	\$ 72,627	9.09%
72220	131	Physical Therapist	\$ 219,326	25,378	\$ 193,948	11.57%
72220	135	Diagnosticians	\$ 369,332	10,403	\$ 358,929	2.82%
72220	161	Secretary	\$ 111,180	15,573	\$ 95,607	14.01%
72220	189	Other Salaries & Wages	\$ 54,898	4,986	\$ 49,912	9.08%
72220	201	Social Security	\$ 57,906	4,762	\$ 53,144	8.22%
72220	204	Retirement	\$ 54,558	7,242	\$ 47,316	13.27%
72220	206	Life Insurance	\$ 2,278	202	\$ 2,076	8.88%
72220	207	Medical Insurance	\$ 88,770	15,771	\$ 72,999	17.77%
72220	208	Dental Insurance	\$ 2,424	455	\$ 1,969	18.78%
72220	212	Medicare	\$ 13,765	1,114	\$ 12,651	8.09%
72220	217	Retirement-Hybrid Stabilization	\$ 4,701	607	\$ 4,094	12.92%
72220	312	Contracts with Private Agencies	\$ 10,000	67	\$ 9,933	0.67%
72220	322	Testing Materials	\$ 5,000	-	\$ 5,000	0.00%
72220	336	Maintenance & Repair Services - Equipment	\$ 1,300	-	\$ 1,300	0.00%
72220	355	Travel	\$ 6,000	125	\$ 5,875	2.08%
72220	499	Other Supplies & Materials	\$ 2,000	50	\$ 1,950	2.50%
72220	524	In Service/Staff Development	\$ 23,969	150	\$ 23,819	0.63%
		Total Special Education Support	\$ 1,221,948	\$ 113,259	\$ 1,108,689	9.27%
		VOCATIONAL INSTRUCTION SUPPORT				
72230	105	Administration	\$ 130,218	21,312	\$ 108,906	16.37%
72230	117	Career Ladder	\$ 3,000	-	\$ 3,000	0.00%
72230	161	Secretary	\$ 39,780	3,468	\$ 36,312	8.72%
72230	201	Social Security	\$ 10,553	1,456	\$ 9,097	13.79%
72230	204	Retirement	\$ 11,484	1,618	\$ 9,866	14.09%
72230	206	Life Insurance	\$ 415	60	\$ 355	14.35%
72230	207	Medical Insurance	\$ 21,012	3,403	\$ 17,609	16.20%
72230	208	Dental Insurance	\$ 558	92	\$ 466	16.54%
72230	212	Medicare	\$ 2,508	340	\$ 2,168	13.57%
72230	217	Retirement - Hybrid Stabilization	\$ 569	90	\$ 479	15.75%
72230	355	Travel	\$ 162	162	\$ -	100.00%
72230	399	Other Contracted Services	\$ 41,000	3,751	\$ 37,249	9.15%
72230	435	Office Supplies	\$ 162	162	\$ -	100.00%
72230	499	Print Shop Enterprise Account	\$ 10,000	-	\$ 10,000	0.00%
72230	499	Other Supplies & Materials PRINT SHOP	\$ 100,000	12,924	\$ 87,076	12.92%
72230	524	In-Service/Staff Development	\$ -	450	\$ (450)	#DIV/0!
		Total Vocational Instruction Support	\$ 371,421	\$ 49,288	\$ 213,227	13.27%

JOHNSON CITY SCHOOLS									
Statement of Revenues, Expenditures, and Changes in Fund Balance									
For the Period Ended August 31, 2024									
					16.67%				
					Amended	Actual	Budget Amount	Percentage	
					Budget	Amounts	Remaining	of Budget to Date	
TECHNOLOGY									
72250	105	Administration	\$	105,902	17,647	\$	88,255	16.66%	
72250	121	Technicians	\$	1,094,737	163,094	\$	931,643	14.90%	
72250	201	Social Security	\$	73,239	10,370	\$	62,869	14.16%	
72250	204	Retirement	\$	159,408	24,512	\$	134,896	15.38%	
72250	206	Life Insurance	\$	2,882	393	\$	2,489	13.65%	
72250	207	Medical Insurance	\$	174,004	28,618	\$	145,386	16.45%	
72250	208	Dental Insurance	\$	5,809	910	\$	4,899	15.67%	
72250	211	Local Retirement	\$	-	1,212	\$	(1,212)	#DIV/0!	
72250	212	Medicare	\$	17,409	2,425	\$	14,984	13.93%	
72250	217	Retirement - Hybrid Stabilization	\$	7,528	1,114	\$	6,414	14.79%	
72250	307	Technology Communications	\$	6,300	326	\$	5,974	5.18%	
72250	320	Dues and Memberships	\$	900	-	\$	900	0.00%	
72250	336	Maintenance and Repair Services	\$	-	360	\$	(360)	#DIV/0!	
72250	350	Other Charges-Internet/ENA	\$	235,000	-	\$	235,000	0.00%	
72250	355	Travel Technology	\$	3,000	-	\$	3,000	0.00%	
72250	399	Contracted Services	\$	20,000	41	\$	19,959	0.21%	
72250	411	Data Processing Supplies	\$	11,500	-	\$	11,500	0.00%	
72250	435	Office Supplies Technology	\$	1,700	63	\$	1,637	3.68%	
72250	471	Software Maintenance - Content Filter	\$	26,000	-	\$	26,000	0.00%	
72250	471	Software Maintenance - Endpoint Protection - Trend	\$	60,000	-	\$	60,000	0.00%	
72250	471	Subscription Renewal - School Messenger	\$	14,000	-	\$	14,000	0.00%	
72250	471	Software Maintenance - Jatheon/Email Archive	\$	5,000	-	\$	5,000	0.00%	
72250	471	Software Maintenance - KnowBe4	\$	24,000	7,352	\$	16,648	30.63%	
72250	471	Software Maintenance - TeamViewer	\$	11,000	-	\$	11,000	0.00%	
72250	471	Software Maintenance - VXRail	\$	26,000	-	\$	26,000	0.00%	
72250	471	Software Maintenance - Microsoft EES - OS and Office L	\$	39,000	43,662	\$	(4,662)	111.95%	
72250	471	Software Maintenance - Cisco Smartnet	\$	20,000	-	\$	20,000	0.00%	
72250	471	Software Maintenance - Veeam	\$	6,200	6,270	\$	(70)	101.13%	
72250	471	Software Maintenance - Help Desk	\$	25,000	26,587	\$	(1,587)	106.35%	
72250	471	Software Maintenance - VMWare	\$	12,000	-	\$	12,000	0.00%	
72250	471	Software Maintenance - MDM - Apple Devices Mosyle	\$	15,000	-	\$	15,000	0.00%	
72250	471	Software Maintenance - SonicWall - Firewall	\$	10,000	-	\$	10,000	0.00%	
72250	471	Software Maintenance - KACE	\$	1,500	-	\$	1,500	0.00%	
72250	471	Software Maintenance - Identity Automation Rapid	\$	58,000	-	\$	58,000	0.00%	
72250	471	Software Maintenance - Tipping Point	\$	93,000	-	\$	93,000	0.00%	
72250	471	Software Hosting Services	\$	16,000	19,345	\$	(3,345)	120.91%	
72250	471	Software Maintenance - Aruba Clearpass	\$	9,000	-	\$	9,000	0.00%	
72250	471	Software Maintenance - Badgepass	\$	10,000	-	\$	10,000	0.00%	
72250	471	Software Maintenance - Other	\$	5,000	-	\$	5,000	0.00%	
72250	499	Other Supplies & Materials Technology	\$	10,500	-	\$	10,500	0.00%	
72250	524	In-service Staff Development - Technology	\$	10,000	150	\$	9,850	1.50%	
72250	709	Data Processing Equipment Technology	\$	10,000	837	\$	9,163	8.37%	
Total Technology			\$	2,435,518	\$	355,288	\$	2,080,230	14.59%
BOARD OF EDUCATION									
72310	206	Life Insurance	\$	420	50	\$	371	11.79%	
72310	207	Medical Insurance	\$	28,000	4,634	\$	23,366	16.55%	
72310	305	Audit Service	\$	20,000	9,500	\$	10,500	47.50%	
72310	320	Dues and Memberships	\$	14,000	8,698	\$	5,302	62.13%	
72310	331	Legal Services	\$	10,000	-	\$	10,000	0.00%	
72310	355	Travel	\$	2,000	-	\$	2,000	0.00%	
72310	399	Other Contracted Services	\$	10,000	3,000	\$	7,000	30.00%	
72310	499	Other Supplies & Materials	\$	2,000	19	\$	1,981	0.95%	
72310	506	Liability Insurance	\$	76,115	-	\$	76,115	0.00%	
72310	506	*Athletic Liability Insurance	\$	40,000	40,942	\$	(942)	102.36%	
72310	508	Corporate Surety Bonds	\$	150	-	\$	150	0.00%	
72310	510	Trustee's Commission	\$	500,000	39,253	\$	460,747	7.85%	

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72310	513	Workman's Compensation Insurance	\$ 562,484	-	\$ 562,484	0.00%
72310	524	In-service Staff Development	\$ 25,500	4,175	\$ 21,325	16.37%
72310	599	Other Charges	\$ 30,000	-	\$ 30,000	0.00%
72310	599	Athletics/Band Travel	\$ 80,000	2,300	\$ 77,700	2.88%
		Total Board of Education	\$ 1,400,669	\$ 112,570	\$ 1,288,099	8.04%
		Superintendent				
72320	101	Superintendent	\$ 188,700	31,450	\$ 157,250	16.67%
72320	117	Career Ladder	\$ -	1,000	\$ (1,000)	#DIV/0!
72320	161	Secretary	\$ 55,080	8,889	\$ 46,191	16.14%
72320	201	Social Security	\$ 16,359	2,651	\$ 13,708	16.21%
72320	204	Retirement	\$ 17,697	2,991	\$ 14,706	16.90%
72320	206	Life Insurance	\$ 585	86	\$ 499	14.73%
72320	207	Medical Insurance	\$ 32,049	5,186	\$ 26,863	16.18%
72320	208	Dental Insurance	\$ 820	137	\$ 683	16.66%
72320	212	Medicare	\$ 3,883	620	\$ 3,263	15.97%
72320	217	Retirement - Hybrid Stabilization	\$ 788	130	\$ 658	16.45%
72320	299	Other Fringe Benefits	\$ 12,000	2,000	\$ 10,000	16.67%
72320	306	Bank Charges	\$ 5,000	-	\$ 5,000	0.00%
72320	307	Communications	\$ 60,000	2,959	\$ 57,041	4.93%
72320	320	Dues & Memberships	\$ 12,000	9,618	\$ 2,382	80.15%
72320	348	Postal Charges	\$ 10,000	526	\$ 9,474	5.26%
72320	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72320	399	Other Contracted Services	\$ 21,200	2,607	\$ 18,593	12.29%
72320	435	Office Supplies	\$ 7,000	126	\$ 6,874	1.80%
72320	524	Staff Development - Leadership Program	\$ 11,000	537	\$ 10,463	4.88%
72320	599	Other Charges	\$ 13,000	-	\$ 13,000	0.00%
72320	701	Administrative Equipment	\$ 2,000	-	\$ 2,000	0.00%
		Total Director of Schools	\$ 470,161	\$ 71,513	\$ 398,648	15.21%
		OFFICE OF THE PRINCIPAL				
72410	104	Principals	\$ 1,310,367	217,631	\$ 1,092,736	16.61%
72410	117	Career Ladder	\$ 1,000	-	\$ 1,000	0.00%
72410	119	Bookkeepers	\$ 499,800	62,437	\$ 437,363	12.49%
72410	139	Assistant Principals	\$ 2,041,729	283,423	\$ 1,758,306	13.88%
72410	161	Secretary	\$ 1,113,840	137,262	\$ 976,578	12.32%
72410	189	Data Processing Personnel	\$ 71,849	11,975	\$ 59,874	16.67%
72410	201	Social Security	\$ 307,354	41,700	\$ 265,654	13.57%
72410	204	Retirement	\$ 382,293	51,676	\$ 330,617	13.52%
72410	206	Life Insurance	\$ 12,093	1,711	\$ 10,382	14.15%
72410	207	Medical Insurance	\$ 576,260	92,594	\$ 483,666	16.07%
72410	208	Dental Insurance	\$ 16,015	2,825	\$ 13,190	17.64%
72410	211	Local Retirement	\$ 11,138	1,555	\$ 9,583	13.96%
72410	212	Medicare	\$ 73,059	9,820	\$ 63,239	13.44%
72410	217	Retirement - Hybrid Stabilization	\$ 205,143	3,025	\$ 202,118	1.47%
72410	307	Communication	\$ 80,000	2,438	\$ 77,562	3.05%
72410	320	Dues & Memberships	\$ 1,250	1,250	\$ -	100.00%
72410	348	Postal Charges	\$ 6,414	7,763	\$ (1,349)	121.03%
72410	355	Travel	\$ 2,682	2,682	\$ -	100.00%
72410	435	Office Supplies	\$ 6,537	6,537	\$ -	100.00%
72410	524	In-service/Staff Development	\$ 912	-	\$ 912	0.00%
72410	599	Other Charges - Safety Grant	\$ 131,700	-	\$ 131,700	0.00%
72410	701	Administrative Equipment	\$ -	262	\$ (262)	#DIV/0!
		Total Office of the Principal	\$ 6,851,435	\$ 938,566	\$ 5,912,869	13.70%
		FISCAL SERVICES				

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72510	105	Administration	\$ 119,260	19,875	\$ 99,385	16.67%
72510	119	Bookkeepers	\$ 321,577	51,404	\$ 270,173	15.99%
72510	201	Social Security	\$ 26,889	4,133	\$ 22,756	15.37%
72510	204	Retirement	\$ 61,569	10,337	\$ 51,232	16.79%
72510	206	Life Insurance	\$ 1,058	149	\$ 909	14.06%
72510	207	Medical Insurance	\$ 48,723	7,883	\$ 40,840	16.18%
72510	208	Dental Insurance	\$ 1,250	233	\$ 1,017	18.64%
72510	211	Local Retirement	\$ 4,243	472	\$ 3,771	11.12%
72510	212	Medicare	\$ 6,392	967	\$ 5,425	15.13%
72510	217	Retirement - Hybrid Stabilization	\$ 27,677	334	\$ 27,343	1.21%
72510	320	Dues & Memberships	\$ 1,500	650	\$ 850	43.33%
72510	355	Travel	\$ 100	-	\$ 100	0.00%
72510	399	Other Contracted Services	\$ 50,000	126	\$ 49,874	0.25%
72510	411	Data Processing Supplies	\$ 4,500	890	\$ 3,610	19.78%
72510	435	Office Supplies	\$ 4,000	468	\$ 3,532	11.70%
72510	499	Other Supplies and Materials	\$ 1,000	-	\$ 1,000	0.00%
72510	524	Staff Development	\$ 5,000	106	\$ 4,894	2.11%
72510	599	Other Charges	\$ 250	10	\$ 240	4.00%
72510	701	Administrative Equipment	\$ 3,000	-	\$ 3,000	0.00%
		Total Fiscal Services	\$ 687,988	\$ 98,037	\$ 589,951	14.25%
		HUMAN RESOURCES				
72520	105	Supervisor/Director	\$ 88,018	14,670	\$ 73,348	16.67%
72520	161	Secretary	\$ 145,413	18,989	\$ 126,424	13.06%
72520	201	Social Security	\$ 14,239	1,934	\$ 12,305	13.58%
72520	204	State Retirement	\$ 26,093	3,952	\$ 22,141	15.14%
72520	206	Life Insurance	\$ 560	50	\$ 510	8.85%
72520	207	Medical Insurance	\$ 32,358	5,236	\$ 27,122	16.18%
72520	208	Dental Insurance	\$ 820	161	\$ 659	19.60%
72520	212	Medicare	\$ 3,385	452	\$ 2,933	13.36%
72520	217	Retirement - Hybrid Stabilization	\$ 2,374	375	\$ 1,999	15.79%
72520	320	Dues and Memberships	\$ 600	-	\$ 600	0.00%
72520	355	Travel	\$ 1,000	-	\$ 1,000	0.00%
72520	399	Other Contracted Services	\$ 300	2,623	\$ (2,323)	874.23%
72520	435	Office Supplies	\$ 1,000	368	\$ 632	36.80%
72520	524	Staff Development	\$ 1,250	1,669	\$ (419)	133.49%
72520	701	Administrative Equipment	\$ 1,250	-	\$ 1,250	0.00%
		Total Human Resources	\$ 318,660	\$ 50,477	\$ 268,183	15.84%
		OPERATION OF PLANT				
72610	160	Guards	\$ 209,610	12,622	\$ 196,988	6.02%
72610	166	Custodial Personnel	\$ 2,032,860	260,881	\$ 1,771,979	12.83%
72610	166	Summer Worker (510)	\$ 16,320	-	\$ 16,320	0.00%
72610	166	Custodian Overtime	\$ 6,000	2,755	\$ 3,245	45.91%
72610	201	Social Security	\$ 138,152	15,785	\$ 122,367	11.43%
72610	204	Retirement	\$ 218,454	29,908	\$ 188,546	13.69%
72610	206	Life Insurance	\$ 5,435	540	\$ 4,895	9.93%
72610	207	Medical Insurance	\$ 310,014	49,927	\$ 260,087	16.10%
72610	208	Dental Insurance	\$ 9,100	1,501	\$ 7,599	16.49%
72610	211	Local Retirement	\$ 11,550	2,108	\$ 9,442	18.25%
72610	212	Medicare	\$ 32,839	3,640	\$ 29,199	11.08%
72610	217	Retirement - Hybrid Stabilization	\$ 17,824	2,397	\$ 15,427	13.45%
72610	359	Disposal Fees	\$ 130,000	5,845	\$ 124,155	4.50%
72610	399	Other Contracted Services	\$ -	20,780	\$ (20,780)	#DIV/0!
72610	410	Custodial Supplies	\$ 150,000	23,776	\$ 126,224	15.85%
72610	415	Electricity	\$ 1,900,000	179,192	\$ 1,720,808	9.43%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72610	434	Natural Gas	\$ 275,000	5,130	\$ 269,870	1.87%
72610	454	Water & Sewer	\$ 300,000	13,059	\$ 286,941	4.35%
72610	499	Other Supplies & Materials	\$ 5,000	8,666	\$ (3,666)	173.32%
72610	720	Plant Operating Equipment	\$ 5,000	-	\$ 5,000	0.00%
		Total Operation of Plant	\$ 5,773,158	\$ 638,511	\$ 5,134,647	11.06%
		MAINTENANCE OF PLANT				
72620	105	Administration	\$ 92,079	15,343	\$ 76,736	16.66%
72620	161	Secretary	\$ 46,920	4,923	\$ 41,997	10.49%
72620	167	Maintenance Personnel	\$ 1,183,680	182,799	\$ 1,000,881	15.44%
72620	201	Social Security	\$ 80,683	11,418	\$ 69,265	14.15%
72620	204	Retirement	\$ 193,574	29,115	\$ 164,459	15.04%
72620	206	Life Insurance	\$ 3,174	382	\$ 2,792	12.02%
72620	207	Medical Insurance	\$ 206,400	34,447	\$ 171,953	16.69%
72620	208	Dental Insurance	\$ 6,393	960	\$ 5,433	15.02%
72620	211	Local Retirement	\$ 4,120	832	\$ 3,288	20.19%
72620	212	Medicare	\$ 19,179	2,670	\$ 16,509	13.92%
72620	217	Retirement - Hybrid Stabilization	\$ 6,128	1,062	\$ 5,066	17.32%
72620	307	Communications	\$ 12,000	408	\$ 11,592	3.40%
72620	336	Maint & Repair Service - Equipment	\$ 7,500	-	\$ 7,500	0.00%
72620	399	Other Contracted Services	\$ 115,000	17,723	\$ 97,277	15.41%
72620	399	ESG M& V Services	\$ 17,000	-	\$ 17,000	0.00%
72620	499	Other Supplies & Materials	\$ 245,000	19,564	\$ 225,436	7.99%
72620	599	Other Charges-In-service/Staff Development.	\$ 3,000	-	\$ 3,000	0.00%
		Total Maintenance of Plant	\$ 2,241,830	\$ 321,646	\$ 1,920,184	14.35%
		TRANSPORTATION				
72710	189	Other Salaries & Wages - Bus Assistants	\$ 38,600	-	\$ 38,600	0.00%
72710	201	Social Security	\$ 2,393	-	\$ 2,393	0.00%
72710	204	Retirement	\$ 4,270	-	\$ 4,270	0.00%
72710	211	Local Retirement	\$ 300	-	\$ 300	0.00%
72710	212	Medicare	\$ 560	-	\$ 560	0.00%
72710	217	Retirement - Hybrid Stabilization	\$ -	-	\$ -	#DIV/0!
72710	312	Special Education Transportation	\$ 3,000	-	\$ 3,000	0.00%
72710	314	Contracts w/Public Carrier	\$ 3,043,431	-	\$ 3,043,431	0.00%
72710	338	Maint & Repair Service	\$ 15,000	1,764	\$ 13,236	11.76%
72710	399	Other Contracted Services	\$ -	-	\$ -	#DIV/0!
72710	425	Gasoline	\$ 50,000	3,277	\$ 46,723	6.55%
72710	450	Tires & Tubes	\$ 5,000	-	\$ 5,000	0.00%
72710	453	Vehicle Parts	\$ 9,000	3,267	\$ 5,733	36.30%
72710	729	Transportation Equipment	\$ -	-	\$ -	#DIV/0!
		Total Transportation	\$ 3,171,554	\$ 8,308	\$ 3,163,246	0.26%
		PUBLIC RELATIONS				
72810	189	Other Salaries and Wages	\$ 73,943	13,671	\$ 60,272	18.49%
72810	201	Social Security	\$ 4,511	757	\$ 3,754	16.79%
72810	204	Retirement	\$ 5,597	1,035	\$ 4,562	18.49%
72810	206	Life Insurance	\$ 177	27	\$ 150	15.36%
72810	207	Medical Insurance	\$ 16,031	2,593	\$ 13,438	16.17%
72810	208	Dental Insurance	\$ 410	68	\$ 342	16.66%
72810	212	Medicare	\$ 1,072	177	\$ 895	16.53%
72810	217	Retirement - Hybrid Stabilization	\$ 1,057	192	\$ 865	18.16%
72810	355	Travel Public Relations	\$ 2,000	-	\$ 2,000	0.00%
72810	399	Contracted Services Public Relations	\$ 11,000	10,810	\$ 190	98.27%
72810	435	Office Supplies Public Relations	\$ 1,500	-	\$ 1,500	0.00%
72810	499	Other Supplies & Materials-Public Relations	\$ 4,200	-	\$ 4,200	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72810	524	In-service Staff Development - Public Relations	\$ 4,200	1,864	\$ 2,336	44.38%
72810	599	Other Charges Public Relations	\$ 2,000	108	\$ 1,892	5.38%
72810	709	Data Processing Equipment Public Relations	\$ 3,000	-	\$ 3,000	0.00%
		Total Public Relations	\$ 130,698	\$ 31,303	\$ 99,395	23.95%
		COMMUNITY SERVICE				
73300	105	Supervisor/Director	\$ 343,200	40,082	\$ 303,118	11.68%
73300	189	Other Salaries and Wages	\$ 730,000	92,420	\$ 637,580	12.66%
73300	201	Social Security	\$ 67,340	7,998	\$ 59,342	11.88%
73300	204	Retirement	\$ 16,500	2,316	\$ 14,184	14.04%
73300	206	Life Insurance	\$ 6,300	43	\$ 6,257	0.68%
73300	207	Medical Insurance	\$ 38,500	3,466	\$ 35,034	9.00%
73300	208	Dental Insurance	\$ 3,300	163	\$ 3,137	4.95%
73300	211	Local Retirement	\$ 4,300	27	\$ 4,273	0.63%
73300	212	Medicare	\$ 16,043	1,899	\$ 14,144	11.84%
73300	217	Hybrid Stabilization	\$ 1,000	368	\$ 632	36.82%
73300	307	Communications	\$ 2,350	133	\$ 2,217	5.66%
73300	355	Travel	\$ 2,700	-	\$ 2,700	0.00%
73300	399	Other Contracted Services	\$ 5,900	101	\$ 5,799	1.71%
73300	422	Food Supplies	\$ 49,200	4,172	\$ 45,028	8.48%
73300	429	Instructional Supplies and Materials	\$ -	-	\$ -	#DIV/0!
73300	499	Other Supplies	\$ 44,700	2,802	\$ 41,898	6.27%
73300	509	Refunds	\$ 1,550	443	\$ 1,107	28.60%
73300	524	Staff Development	\$ 4,350	-	\$ 4,350	0.00%
73300	599	Other Charges	\$ 19,500	5,389	\$ 14,111	27.64%
73300	790	Other Equipment	\$ 5,000	-	\$ 5,000	0.00%
		Total Community Services	\$ 1,361,733	\$ 161,823	\$ 1,199,910	11.88%
		EARLY CHILDHOOD EDUCATION				
73400	105	Supervisor/Director	\$ 50,000	6,308	\$ 43,692	12.62%
73400	116	Teachers	\$ 184,643	14,292	\$ 170,351	7.74%
73400	163	Educational Assistants	\$ 39,890	1,951	\$ 37,939	4.89%
73400	189	Other Salaries & Wages	\$ 190,000	22,413	\$ 167,587	11.80%
73400	201	Social Security	\$ 28,136	2,738	\$ 25,398	9.73%
73400	204	Retirement	\$ 14,699	1,035	\$ 13,664	7.04%
73400	206	Life Insurance	\$ 443	51	\$ 392	11.49%
73400	207	Medical Insurance	\$ 12,000	2,714	\$ 9,286	22.61%
73400	208	Dental Insurance	\$ 410	46	\$ 364	11.27%
73400	211	Local Retirement	\$ -	-	\$ -	#DIV/0!
73400	212	Medicare	\$ 12,231	640	\$ 11,591	5.24%
73400	217	Retirement - Hybrid Stabilization	\$ 1,939	284	\$ 1,655	14.62%
73400	307	Communications	\$ 100	-	\$ 100	0.00%
73400	399	Other Contracted Services	\$ 1,900	-	\$ 1,900	0.00%
73400	422	Food Supplies	\$ 2,500	499	\$ 2,001	19.94%
73400	429	Instructional Supplies	\$ -	-	\$ -	#DIV/0!
73400	499	Other Supplies & Materials	\$ 7,500	50	\$ 7,450	0.67%
73400	509	Refunds	\$ 700	-	\$ 700	0.00%
73400	524	Staff Development	\$ 2,000	-	\$ 2,000	0.00%
73400	599	Other Charges	\$ 3,000	36	\$ 2,964	1.20%
73400	790	Other Equipment	\$ 2,000	-	\$ 2,000	0.00%
		Total Early Childhood Education	\$ 554,091	\$ 53,057	\$ 501,034	9.58%
		CAPITAL OUTLAY				
76100	599	Summer Painting and Improvement (510)	\$ 10,000	-	\$ 10,000	0.00%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2024						
						16.67%
			Amended	Actual	Budget Amount	Percentage
			Budget	Amounts	Remaining	of Budget to Date
76100	599	Non-Capital Building Improvements	\$ 60,000	-	\$ 60,000	0.00%
76100	707	Building Improvements	\$ 190,000	7,273	\$ 182,727	3.83%
76100	707	Building Improvements - Special Budget Requests	\$ 297,959	-	\$ 297,959	0.00%
76100	799	Other Capital Outlay	\$ 28,000	12,536	\$ 15,464	44.77%
		Total Capital Outlay	\$ 585,959	\$ 19,809	\$ 566,150	3.38%
		DEBT SERVICE				
82130	601	Sales Tax Trust Fund	\$ 1,724,510	329,602	\$ 1,394,908	19.11%
82130	601	ESG Bond Principal Payments	\$ -	-	\$ -	#DIV/0!
82130	601	ESG Bond Principal Payments 2017 Issue	\$ 410,000	-	\$ 410,000	0.00%
82230	603	ESG Bond Interest Payments	\$ -	-	\$ -	#DIV/0!
82230	603	ESG Bond Interest Payments - 2017 Issue	\$ 139,400	220	\$ 139,180	0.16%
82230	699	ESG Bond Other Services/Fees Payments	\$ -	379	\$ (379)	#DIV/0!
		Total Debt Service	\$ 2,273,910	\$ 330,200	\$ 1,943,710	14.52%
		TRANSFERS				
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	\$ 52,739	-	\$ 52,739	0.00%
99100	590	Operating Transfer - SRO Overtime	\$ 10,000	-	\$ 10,000	0.00%
		Total Transfers	\$ 62,739	\$ -	\$ 62,739	0.00%
		TOTAL EXPENDITURES	\$ 98,593,521	\$ 11,287,278	\$ 86,892,913	11.45%
		NET CHANGE IN FUND BALANCE	\$ (1,970,663)	\$ (733,213)	\$ (824,119)	
		NET CHANGE IN FUND BALANCE BREAKDOWN				
		UNDESIGNATED				
		Textbooks	\$ 776,200	\$ 32,377	\$ 743,823	
		Capital	\$ 585,959	\$ 19,809	\$ 566,150	
		Equipment	\$ 227,396	\$ 22,139	\$ 205,257	
		Professional Development	\$ 213,934	\$ 32,648	\$ 181,286	
		Total Undesignated Fund Balance	\$ 1,803,489	\$ 106,973	\$ 1,696,516	
		EDUCARE	\$ 167,174	\$ 34,960	\$ 132,214	
		Total Net Change in Fund Balance	\$ 1,970,663	\$ 141,933	\$ 1,828,730	

Locality	2018 Rate	Increase	2019 Rate	Increase	2020 Rate	Increase	2021 Rate	Increase	2022 Rate	Residents	Increase	2023 Rate	Residents
										Combined Rate			Combined Rate
Washington County	\$ 2.3798	\$ (0.2298)	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500	\$ -	\$ 2.1500	\$ 2.1500
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.7200	\$ -	\$ 0.5700	\$ 2.7200
Jonesborough	\$ 1.3105	\$ (0.1105)	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ 3.3500	\$ 0.2500	\$ 1.4500	\$ 3.6000
Johnson City	\$ 1.8900	\$ (0.1800)	\$ 1.7100	\$ -	\$ 1.7100	\$ 0.0200	\$ 1.7300	\$ -	\$ 1.7300	\$ 3.8800	\$ 0.2500	\$ 1.9800	\$ 4.1300
Unicoi County	\$ 2.6838	\$ -	\$ 2.6838	\$ 0.1700	\$ 2.8538	\$ -	\$ 2.8538	\$ (0.5033)	\$ 2.3505	\$ 2.3505	\$ 0.2600	\$ 2.6105	\$ 2.6105
Erwin	\$ 1.4620	\$ 0.4000	\$ 1.8620	\$ -	\$ 1.8620	\$ -	\$ 1.8620	\$ (0.3108)	\$ 1.5512	\$ 3.9017	\$ -	\$ 1.5512	\$ 4.1617
Sullivan County	\$ 2.5500	\$ 0.0200	\$ 2.5700	\$ -	\$ 2.5700	\$ (0.1638)	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062	\$ -	\$ 2.4062	\$ 2.4062
Bluff City	\$ 1.2800	\$ -	\$ 1.2800	\$ -	\$ 1.2800	\$ (0.1010)	\$ 1.1790	\$ -	\$ 1.1790	\$ 3.5852	\$ 0.1210	\$ 1.3000	\$ 3.7062
Bristol	\$ 2.1612	\$ -	\$ 2.1612	\$ -	\$ 2.1612	\$ (0.1749)	\$ 1.9863	\$ -	\$ 1.9863	\$ 4.3925	\$ -	\$ 1.9863	\$ 4.3925
Johnson City	\$ 1.8400	\$ 0.1100	\$ 1.9500	\$ -	\$ 1.9500	\$ (0.4000)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.9562	\$ 0.2500	\$ 1.8000	\$ 4.2062
Kingsport	\$ 1.9750	\$ 0.0893	\$ 2.0643	\$ -	\$ 2.0643	\$ (0.1860)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.4045	\$ -	\$ 1.9983	\$ 4.4045
Carter County	\$ 2.4700	\$ -	\$ 2.4700	\$ -	\$ 2.4700	\$ (0.4400)	\$ 2.0300	\$ -	\$ 2.0300	\$ 2.0300	\$ 0.1500	\$ 2.1800	\$ 2.1800
Elizabethton	\$ 1.7900	\$ 0.0600	\$ 1.8500	\$ -	\$ 1.8500	\$ (0.2800)	\$ 1.5700	\$ -	\$ 1.5700	\$ 3.6000	\$ 0.0800	\$ 1.6500	\$ 3.8300
Johnson City	\$ 1.8400	\$ (0.0100)	\$ 1.8300	\$ -	\$ 1.8300	\$ (0.2800)	\$ 1.5500	\$ -	\$ 1.5500	\$ 3.5800	\$ 0.2500	\$ 1.8000	\$ 3.9800
Watauga	\$ 0.7000	\$ -	\$ 0.7000	\$ -	\$ 0.7000	\$ (0.1300)	\$ 0.5700	\$ -	\$ 0.5700	\$ 2.6000	\$ -	\$ 0.5700	\$ 2.7500
Greene County	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ -	\$ 2.0145	\$ 2.0145	\$ (0.3645)	\$ 1.6500	\$ 1.6500
Greene County for City Residents	\$ 1.8551	\$ 0.1294	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ -	\$ 1.9845	\$ 4.1620	\$ (0.3445)	\$ 1.6400	\$ 3.3471
Greeneville City	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ -	\$ 2.1775	\$ 4.1620	\$ (0.4704)	\$ 1.7071	\$ 3.3471
Hawkins County	\$ 2.5323	\$ -	\$ 2.5323	\$ -	\$ 2.5323	\$ (0.3646)	\$ 2.1677	\$ 0.1500	\$ 2.3177	\$ 2.3177	\$ 0.0070	\$ 2.3247	\$ 2.3247
Rogersville City	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.1835)	\$ 1.4865	\$ -	\$ 1.4865	\$ 3.8042	\$ -	\$ 1.4865	\$ 3.8112
Bulls Gap	\$ 0.7000	\$ 0.0200	\$ 0.7200	\$ -	\$ 0.7200	\$ (0.0636)	\$ 0.6564	\$ 0.0036	\$ 0.6600	\$ 2.9777	\$ 0.2000	\$ 0.8600	\$ 3.1847
Church Hill	\$ 1.1034	\$ -	\$ 1.1034	\$ -	\$ 1.1034	\$ (0.1418)	\$ 0.9616	\$ -	\$ 0.9616	\$ 3.2793	\$ -	\$ 0.9616	\$ 3.2863
Kingsport	\$ 1.9750	\$ (0.0850)	\$ 1.8900	\$ -	\$ 1.8900	\$ (0.0117)	\$ 1.8783	\$ 0.1200	\$ 1.9983	\$ 4.3160	\$ -	\$ 1.9983	\$ 4.3230
Mount Carmel	\$ 1.6700	\$ -	\$ 1.6700	\$ -	\$ 1.6700	\$ (0.2803)	\$ 1.3897	\$ -	\$ 1.3897	\$ 3.7074	\$ 0.2000	\$ 1.5897	\$ 3.9144
Surgoinsville	\$ 1.2000	\$ -	\$ 1.2000	\$ -	\$ 1.2000	\$ (0.2370)	\$ 0.9630	\$ 0.0033	\$ 0.9663	\$ 3.2840	\$ -	\$ 0.9663	\$ 3.2910

Acct	Acct	AMOUNT
A	Asset	
11130	CASH IN BANK	11,644,842.19
11131	FOOD SERVICE CASH	0.00
11133	RETAINAGE ESCROW ACCOUNT	133,127.87
11200	INVENTORIES	43,098.82
11300	INVESTMENTS	1,189,657.06
11410	ACCOUNTS RECEIVABLE	6,182.77
11420	DUE FROM WASHINGTON CO GASB 33	18,860,957.00
11430	DUE FROM OTHER GOVERNMENTS	5,472,581.18
11440	DUE FROM OTHER FUNDS	28,696.64
11460	DUE FROM CITY GENERAL FUND	0.00
48610	DONATIONS	0.00
71100	REGULAR INSTRUCTION PROGRAM	0.00
-----	Asset	37,379,143.53
		=====
L	Liability	
21100	ACCOUNTS PAYABLE	6,081.00
21200	ACCRUED PAYROLL	-398,032.42
21310	INCOME TAX WITHHELD AND UNPAID	0.00
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-24,678.01
21325	EMPLOYEE MEDICARE DEDUCTION	-5,771.47
21330	RETIREMENT CONTRIBUTIONS	-27,198.82
21331	THE TRUST COMPANY	-179.81
21332	GREAT WEST DC PLAN	-255.61
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	39,862.14
21342	SECTION 125	-53,806.59
21344	PAYROLL DEDUCTIONS	-170.37
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	0.00
21348	DENTAL INSURANCE	410.67
21350	TAX SHELTER ANNUITIES	-555.00
21351	HEALTH SAVINGS ACCOUNT	0.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	-3,802.12
21410	CONSTRUCTION RETAINAGE PAYABLE	-133,127.87
21500	DUE TO OTHER FUNDS	-6,131.00
21518	DEFERRED REVENUE	-18,861,162.02
21520	DUE TO FOOD SERVICE	0.00
21521	REVTRAK CLEARING ACCOUNT	-478.28
21540	DUE TO DEBT SERVICE FUND 1/4 C	-499,069.01
21555	DUE TO OTHER GOVERNMENTS	0.00
-----	Liability	-19,968,064.59
		=====

Acct	Acct	AMOUNT
Q	Equity	
34110	RESERVED FOR ENCUMBRANCES - CU	-1,842,485.05
34130	RESERVED FOR CHROMEBOOKS	-73,600.67
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-62,083.62
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-96,064.98
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-17,402.55
34379	RESERVED FOR EXTENDED CONTRACT	545.51
34380	RESERVED FOR CAREER LADDER PRO	4,395.78
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	-162,834.97
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	-270,810.25
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-812,800.00
34400	RESERVED FOR COMPENSATED ABSEN	-76,918.85
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-2,808,843.11
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-11,192,176.18
-----	Equity	-17,411,078.94
		=====
-----		0.00
Grand Asset Totals		37,379,143.53
Grand Liability Totals		-19,968,064.59
Grand Equity Totals		-17,411,078.94
Grand Totals		0.00

Number of Accounts: 441

***** End of report *****

<u>Fnd Acct</u>	<u>Acct</u>	<u>AMENDED BUDGET</u>	<u>MONTH-TO-DATE COLLECTIONS</u>	<u>YEAR-TO-DATE COLLECTIONS</u>	<u>UNCOLLECTED REVENUES</u>	<u>PERCENT COLLECTED</u>	
40000							
141	40110	CURRENT PROPERTY TAX	12,587,095.00	274.94	48,123.68	12,538,971.32	0.38%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	280,555.00	25,865.59	25,881.73	254,673.27	9.23%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	100,000.00	3,164.34	10,563.15	89,436.85	10.56%
141	40140	INTEREST AND PENALTY	135,000.00	3,001.14	6,936.84	128,063.16	5.14%
141	40150	PICK-UP TAXES	5,500.00	0.00	3.58	5,496.42	0.07%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	215,000.00	564.78	204,353.49	10,646.51	95.05%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	18,000.00	10,164.87	10,164.87	7,835.13	56.47%
141	40210	LOCAL OPTION SALES TAX	20,285,391.00	1,737,506.71	3,399,186.97	16,886,204.03	16.76%
141	40270	BUSINESS TAX	517,000.00	8,053.86	125,181.82	391,818.18	24.21%
141	40275	MIXED DRINK TAX	3,500.00	9.66	18.23	3,481.77	0.52%
141	40320	BANK EXCISE TAX	95,000.00	0.00	0.00	95,000.00	0.00%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		34,242,041.00	1,788,605.89	3,830,414.36	30,411,626.64	11.19%
41000							
141	41110	MARRIAGE LICENSE	1,700.00	121.54	315.28	1,384.72	18.55%
141	41---		1,700.00	121.54	315.28	1,384.72	18.55%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	50,538.19	73,125.69	176,874.31	29.25%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00%
141	43517	TUITION - ONLINE LEARNING	5,500.00	-50.00	-50.00	5,550.00	-0.91%
141	43542	CNTRCT FOR INSTR SVCS W/LEA'S	0.00	0.00	0.00	0.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,473,679.00	95,128.52	154,225.00	1,319,454.00	10.47%
141	43990	OTHER CHARGES FOR SERVICES	61,000.00	1,716.00	1,716.00	59,284.00	2.81%
141	43---		1,790,179.00	147,332.71	229,016.69	1,561,162.31	12.79%
44000							
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00%
141	44120	LEASE / RENTALS	0.00	0.00	0.00	0.00	0.00%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIRES' INSURANCE PAYMENTS	18,000.00	641.60	5,172.92	12,827.08	28.74%
141	44170	MISCELLANEOUS REFUNDS	0.00	19,131.74	19,163.74	-19,163.74	0.00%
141	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
141	44570	CONTRIBUTIONS	10,000.00	3,700.00	3,700.00	6,300.00	37.00%
141	44990	OTHER LOCAL REVENUES	1,000.00	0.34	32.64	967.36	3.26%
141	44---		29,000.00	23,473.68	28,069.30	930.70	96.79%

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
46000						
141	46510	TISA	45,733,085.00	4,528,459.34	4,528,459.34	41,204,625.66 9.90%
141	46511	BASIC EDUCATION PROGRAM	0.00	0.00	0.00	0.00 0.00%
141	46512	BEP ARRA	0.00	0.00	0.00	0.00 0.00%
141	46513	TISA ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00 0.00%
141	46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00 0.00%
141	46550	DRIVER EDUCATION	11,000.00	0.00	0.00	11,000.00 0.00%
141	46590	OTHER STATE EDUCATION FUNDS	0.00	0.00	0.00	0.00 0.00%
141	46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00 0.00%
141	46610	CAREER LADDER PROGRAM	70,686.00	0.00	0.00	70,686.00 0.00%
141	46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00 0.00%
141	46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00 0.00%
141	46690	TEST FEE	0.00	0.00	0.00	0.00 0.00%
141	46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00 0.00%
141	46980	OTHER STATE GRANTS	0.00	0.00	0.00	0.00 0.00%
141	46990	OTHER STATE REVENUES	0.00	0.00	0.00	0.00 0.00%
141	46---		45,814,771.00	4,528,459.34	4,528,459.34	41,286,311.66 9.88%
47000						
141	47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	0.00	0.00 0.00%
141	47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00 0.00%
141	47640	ROTC REIMBURSEMENT	75,000.00	0.00	0.00	75,000.00 0.00%
141	47---		75,000.00	0.00	0.00	75,000.00 0.00%
48000						
141	48610	DONATIONS	0.00	0.00	0.68	-0.68 0.00%
141	48---		0.00	0.00	0.68	-0.68 0.00%
49000						
141	49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00 0.00%
141	49810	CITY GENERAL FUND TRANSFER	14,670,167.00	1,937,789.34	1,937,789.34	12,732,377.66 13.21%
141	49---		14,670,167.00	1,937,789.34	1,937,789.34	12,732,377.66 13.21%
Grand Revenue Totals			96,622,858.00	8,425,782.50	10,554,064.99	86,068,793.01 10.92%

Number of Accounts: 179

***** End of report *****

Fnd Acct	Acct	AMENDED BUDGET AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	2024-25 FYTD Unencumbered Bal	Percent of Budget Remaining	
141	71100	REGULAR INSTRUCTION PROGRAM	48,893,012.00	4,445,114.27	5,594,773.27	171,129.04	43,127,109.69	88.21
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,520,074.00	134,589.15	171,641.33	0.00	1,348,432.67	88.71
141	71200	SPECIAL EDUCATION PROGRAM	5,682,303.00	496,922.60	547,744.03	906.11	5,133,652.86	90.34
141	71300	VOCATION EDUCATION PROGRAM	2,428,695.00	215,306.22	250,494.76	0.00	2,178,200.24	89.69
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	388,696.00	29,787.81	84,269.89	0.00	304,426.11	78.32
141	72120	HEALTH SERVICES	1,152,266.00	97,500.80	108,260.90	0.00	1,044,005.10	90.60
141	72130	OTHER STUDENT SUPPORT	3,525,874.00	324,406.68	361,991.79	1,239.00	3,162,643.21	89.70
141	72210	REGULAR INSTRUCTION PROGRAM	5,022,836.00	433,994.82	805,499.25	52,088.22	4,165,248.53	82.93
141	72215	ALTERNATIVE INSTRUCTION PROGRA	66,293.00	5,300.85	8,949.33	0.00	57,343.67	86.50
141	72220	SPECIAL EDUCATION PROGRAM	1,221,948.00	87,248.34	113,258.56	1,941.18	1,106,748.26	90.57
141	72230	VOCATION EDUCATION PROGRAM	371,421.00	34,711.01	49,288.18	126,640.78	195,492.04	52.63
141	72250	TECHNOLOGY	2,435,518.00	155,839.63	355,287.98	4,519.63	2,075,710.39	85.23
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	1,400,669.00	77,701.15	112,569.73	10,000.00	1,278,099.27	91.25
141	72320	OFFICE OF THE SUPERINTENDENT	470,161.00	32,777.16	71,512.78	3,853.15	394,795.07	83.97
141	72410	OFFICE OF THE PRINCIPAL	6,851,435.00	556,126.01	938,565.66	0.00	5,912,869.34	86.30
141	72510	FISCAL SERVICES	687,988.00	53,772.40	98,036.66	3,984.22	585,967.12	85.17
141	72520	HUMAN RESOURCES	318,660.00	27,950.78	50,476.92	1,399.53	266,783.55	83.72
141	72610	OPERATION OF PLANT	5,773,158.00	472,264.16	638,511.04	388.00	5,134,258.96	88.93
141	72620	MAINTENANCE OF PLANT	2,241,830.00	186,640.57	321,645.61	35,393.84	1,884,790.55	84.07
141	72710	TRANSPORTATION	3,171,554.00	8,308.20	8,308.20	3,442.50	3,159,803.30	99.63
141	72810	CENTRAL AND OTHER	130,698.00	13,720.79	31,302.75	4,266.89	95,128.36	72.78
141	73300	COMMUNITY SERVICES	1,361,733.00	126,660.39	161,823.25	7,912.93	1,191,996.82	87.54
141	73400	EARLY CHILDHOOD EDUCATION	554,091.00	43,336.20	53,057.19	2,595.66	498,438.15	89.96
141	76100	REGULAR CAPITAL OUTLAY	585,959.00	14,943.89	19,808.69	1,811,675.36	-1,245,525.05	-212.56
141	82130	PRINCIPAL	2,134,510.00	168,612.40	329,601.78	0.00	1,804,908.22	84.56
141	82230	INTEREST	139,400.00	327.07	598.02	0.00	138,801.98	99.57
141	99100	TRANSFERS TO OTHER FUNDS	62,739.00	0.00	0.00	0.00	62,739.00	100.00
Grand Expense Totals		98,593,521.00	8,243,863.35	11,287,277.55	2,243,376.04	85,062,867.41	86.28	

Number of Accounts: 6303

***** End of report *****

**SCHOOL BOARD AGENDA ITEM
SEPTEMBER 30, 2024 MEETING**

TOPIC: PEP – SALES TAX “Educational Facilities Trust Fund”

BACKGROUND INFORMATION:

PEP – Sales Tax Acct:

Sales Tax deposits made in August consisted of \$287,726 for the City portion (June Sales) and \$168,612 for the School portion (May Sales). The City’s sales tax collections for July and August 2024 is 1.1% higher than received in July and August 2023. Sales Tax collections received for the Schools in July and August 2023 still included the additional 50% from Washington County so the dollar amount collected as of August 31st is \$36,424 less than the previous year. However, once adjusted for the Washington County funding change, collections for JC Schools is down \$3,330 from last year through August (1%).

Interest earnings for June and July were transferred into the account in August totaling \$7,055.

The monthly interest payment for the 2010 Series VII-I-1 Bond was disbursed from the account totaling \$84,518. Other disbursements from the account in August included the semi-annual interest payment for the 2022 GO Bond totaling \$40,625 and paying agent fees on the 2019B GO Refunding Bonds of \$33.

When closing out the 23-24 fiscal year, the City discovered that the fund had been charged \$2,125 too much in Principal Expense and \$7,021.90 in Interest Expense for the 2022 GO Bond. A total of \$9,146.90 was transferred back to the account and is reflected as credits in the Expenditure lines.

As of August 31, 2024, the Educational Facilities bank account had a balance of \$8,469,184. The balance has increased \$1,344,711 since August 2023.

Please feel free to call me if you have questions (434-5212).

RESPECTFULLY SUBMITTED: *Leia Valley*

PEP Sales Tax Account (Educational Facilities Trust)
August 31, 2024

	FY25 Budget	August, 2024	July, 2024	Current Year to Date	% of Budget	Previous Year to Date
Beginning Bank Balance		\$ 8,121,819.98	\$ 7,744,987.41	\$ 7,744,987.41		\$ 6,843,433.73
Revenues						
City Sales Tax	\$ 3,342,000.00	\$ 287,725.68	\$ 286,452.96	\$ 574,178.64	17.18%	\$ 567,803.89
School Sales Tax	1,900,000.00	168,612.40	160,989.38	\$ 329,601.78	17.35%	\$ 366,026.09
ADA Adjustment	-	-		\$ -	#DIV/0!	\$ -
Washington County Payment				-		
Interest	38,000.00	7,054.77		\$ 7,054.77	18.57%	\$ 8,459.19
Total Revenues	5,280,000.00	463,392.85	447,442.34	910,835.19	17.25%	942,289.17
Expenditures						
2010 Series VII-I-1 Principal	1,855,000.00			-	0.00%	-
2010 Series VII-I-1 Interest	651,450.00	84,517.59	70,609.77	155,127.36	23.81%	171,094.03
2019 GO Bond Library Roof- Principal	-			-	#DIV/0!	-
2019 Library Roof GO Bond - Interest	-			-	#DIV/0!	177,108.48
2019 GO Refunding Principal	-			-	#DIV/0!	-
2019 GO Refunding Interest	-			-	#DIV/0!	-
2020 Refunding Principal	-			-	#DIV/0!	-
2020 GO Refunding Interest	-			-	#DIV/0!	268,796.91
2020 GO - Elem Additions Principal	1,615,000.00			-	0.00%	-
2020 GO - Elem Additions Interest	446,550.00			-	0.00%	-
2022 GO Bond - Principal	65,000.00	38,500.00		38,500.00	59.23%	44,250.00
2022 GO Bond - Interest	81,250.00	(7,021.90)		(7,021.90)	-8.64%	-
Correction for FY23	-			-	#DIV/0!	-
Bank Services Charges	50,000.00	32.83		32.83	0.07%	-
Total Expenditures	4,764,250.00	116,028.52	70,609.77	186,638.29	3.92%	661,249.42
Total Net	\$ 515,750.00	\$ 347,364.33	\$ 376,832.57	\$ 724,196.90		\$ 281,039.75
Ending Balance		\$ 8,469,184.31	\$ 8,121,819.98	\$ 8,469,184.31		\$ 7,124,473.48
Statement Balance		\$ 8,469,184.31	8,121,819.98			
Difference		\$ -	-			



Johnson City Board of Education Regular Meeting

September 3, 2024

The Johnson City Board of Education met in regular session on September 3, 2024, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 5:57 PM.

Dr. Ginger Carter: Present
Mr. Herb Greenlee: Present
Mr. Tom Hager: Present
Mrs. Kathy Hall: Present
Mr. Jonathan Kinnick: Present
Mrs. Beth Simpson: Present
Mrs. Paula Treece: Present

Present: 7, Absent: 0.

- Mr. Jonathan Kinnick joined the meeting by phone.
- Student Representative, Ms. Kate Carter, was also present.

1. CALL TO ORDER AND OPENING

- A. Call to Order and Welcome
- B. Moment of Silence
- C. Pledge of allegiance to the flag
- D. Opening
- E. Artwork on display
- F. Update on Fairmont

2. RECOGNITIONS

- A. PTA Membership Enrollment Emphasis Months Proclamation

3. ADOPTION OF AGENDA

- Motion to adopt the agenda. With a motion by Mrs. Beth Simpson and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

4. CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS

5. COSIDERATION OF SUPERINTENDENT’S CONTRACT

- Motion to approve the Consideration of Superintendent's Contract. With a motion by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

- Mrs. Paula Treece noted that Dr. Barnett received an excellent evaluation from the Board (4.66 out of 5). The contract was extended from September 2, 2024 to June 30, 2028. Dr. Barnett also received the same raise as all JC employees. In addition, Dr. Barnett shall be entitled to (24) vacation days each year and may carry over up to thirty (30) additional unused vacation days each year.

6. REPORTS FROM SUPERINTENDENT AND STAFF

- A. Building Projects Update
- B. Financial Report from Johnson City Schools Foundation Board
- C. Attendance / Enrollment Report
- D. Financial Reports - June & July 2024

- Motion to approve the Financial Report June 2024 as submitted by Ms. Leia Valley. With a motion by Mrs. Beth Simpson and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

- Motion to approve Financial Report July 2024 as submitted by Ms. Leia Valley. With a motion by Mrs. Beth Simpson and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES
Mr. Herb Greenlee: YES
Mr. Tom Hager: YES
Mrs. Kathy Hall: YES
Mr. Jonathan Kinnick: YES
Mrs. Beth Simpson: YES
Mrs. Paula Treece: YES

YES: 7, NO: 0

- E. Update on Sales Tax - PEP

7. UNFINISHED BUSINESS

8. CONSENT AGENDA

- Motion to approve the Consent Agenda. With a motion by Dr. Ginger Carter and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

A. Approval of Minutes

B. Proposed Fundraising Activities

C. Request to write checks over \$5,000

D. Overnight Field trip Requests

E. Transfer Funds

9. RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION

10. NEW BUSINESS

A. Johnson City Schools Board of Education Support of Mobile Phone Ban Legislation Resolution 2024

- Motion to approve Johnson City Schools Board of Education Support of Mobile Phone Ban Legislation Resolution 2024. With a motion by Mrs. Paula Treece and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter: YES

Mr. Herb Greenlee: YES

Mr. Tom Hager: YES

Mrs. Kathy Hall: YES

Mr. Jonathan Kinnick: YES

Mrs. Beth Simpson: YES

Mrs. Paula Treece: YES

YES: 7, NO: 0

B. Current Meeting Communication Follow Up

- Monday, September 30, 2024, for the October Regular Board Meeting, 6 p.m., Board Room
- Johnson City Schools Board of Education Support of Mobile Phone Ban Legislation Resolution 2024
- PTA Membership Enrollment Emphasis Months Proclamation Johnson City Schools Foundation Board

11. INFORMATION ITEMS

A. BOE Calendar of Events

B. Personnel Items

C. Donations

12. COMMITTEE REPORTS

13. BOARD UPDATES AND DISCUSSION

14. MEETING DATES

15. ADJOURNMENT

6:46 PM

Chairman

Board Secretary



School Request Form

Board Approval to issue Checks over \$5,000

School: Cherokee Elementary School

From: Danielle Bowling - Bookkeeper Date: 8/30/24

Check Amount: \$5173.50 + Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Fairmont

From: Beth Baldwin

Date: 8/29/24

Check Amount: \$11,956.27

Vendor: Johnson City Schools

Reason/Purpose: August Educare Sweep

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Lake Ridge

From: Tiffany Hibbitts

Date: 8/28/24

Check Amount: \$54,020.55

Vendor: Johnson City Schools

Reason/Purpose: Educare/ECLC sweep- August

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____

Check Amount: _____

Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: South Side

From: Leah Knotts

Date: 08/27/2024

Check Amount: \$7,785.36 Vendor: Johnson City Schools

Reason/Purpose: Request Board Approval to Cut Educare sweep
check for August 2024 in the amount of \$10,715.75

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Mountain View Elementary School

From: Dr. Chelsea Lee *CL* Date: 09/10/2024

Check Amount: \$ 6,700.00 Vendor: Johnson City Schools
Reason/Purpose: We request permission to write a check for Educare
AUGUST sweep for \$6700.00

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____

Check Amount: _____ Vendor: _____
Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: Mountain View Elementary School

From: Dr. Chelsea Lee *CL* Date: 09/10/2024

Check Amount: \$ 6,000.00 Vendor: Johnson City Schools

Reason/Purpose: We request permission to write a check for Educare
SEPTEMBER sweep for \$6000.00

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form Board Approval to issue Checks over \$5,000

School/Program: Towne Acres

From: Josh Simmons / Hunter Tester

Date: 8/27/2024

Amount: \$22,030.45

Vendor: Johnson City Schools

Reason / Purpose

Educare Sweep for August 2024.



School Request Form

Board Approval to issue Checks over \$5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 09/03/2024

Check Amount: \$ 6,268.75 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep for July 2024

Check Amount: \$ 8,426.00 Vendor: Johnson City Schools

Reason/Purpose: Educare Sweep for August 2024

Check Amount: \$ 10,058.00 Vendor: Johnson City Schools

Reason/Purpose: ECLC Sweep August 2024

Check Amount: \$ 7,970.60 Vendor: Johnson City Schools

Reason/Purpose: Topper Tots Sweep August 2024



School Request Form

Board Approval to issue Checks over \$5,000

School: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 09/16/2024

A handwritten signature in blue ink, appearing to be "K Walker", is circled in blue ink.

Check Amount: \$ 7,116.37 Vendor: Varsity Spirit

Reason/Purpose: Dance team uniforms and other gear

Check Amount: \$ 11,242.63 Vendor: Varsity Spirit

Reason/Purpose: Cheerleading camp outfits, backpacks and other gear

Check Amount: \$ 19,912.65 Vendor: Varsity Spirit

Reason/Purpose: Cheerleading uniforms

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: SCIENCE HILL HIGH SCHOOL

From: S. MCINTURFF

Date: August 2024 / Sept. 2024

Check Amount: 8,736.00 Vendor: BSN

Reason/Purpose: Colonnad Floor Display Case

Check Amount: 13,000.00 Vendor: HUDL

Reason/Purpose: AP Package for athletics

Check Amount: ≈ \$12,000.00 Vendor: JC Schools

Reason/Purpose: Sweep Educare account

Check Amount: _____ Vendor: _____

Reason/Purpose: _____



School Request Form

Board Approval to issue Checks over \$5,000

School: SCIENCE HILL HIGH SCHOOL

From: S. MCINTURFF

Date: Sept. 16, 24

Check Amount: 6,000.00 Vendor: Mark McDonald

Reason/Purpose: Change Check for football game 9-20-24

Check Amount: 6,000.00 Vendor: Mark McDonald

Reason/Purpose: Change Check for football game 9-27-24

Check Amount: 6,000.00 Vendor: Mark McDonald

Reason/Purpose: Change Check for football game 10-10-24

Check Amount: 6,000.00 Vendor: Mark McDonald

Reason/Purpose: Change Check for football game 11-1-24

E-MAILED
SEP 16 2024



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605

(423) 434-5200 Fax (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School ITMS Teacher Kelsi New / Heather Davis
 Grade/Class/Club Participating Varsity Volleyball Team
 Destination Franklin, TN
 Purpose of Trip State Volleyball Tournament
 Names of Chaperones Kelsi New, Heather Davis

TRANSPORTATION INFORMATION

Number of students attending 13 Date of Trip 10/9-10/11 Day(s) of Week Wednesday, Thursday, Friday
 Cost per child — Means of Transportation Activity Bus Transit confirmation —
 Expected Time of Departure 3pm Expected time of return 10/11/24 8pm

CURRICULUM

- To what subject area of the curriculum does this trip relate?

- What are pupils expected to gain from the trip? (Be specific)

- What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher [Signature] Date 9/20/24 Principal [Signature] Date 9-23-24
 Superintendent (If required) _____ Date _____
 Nurse notified Keri Stone, RN Date 9/23/24 Transit notified _____ Date _____
 Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Extra Questions for Overnight Field Trips:

In addition to cost per student:

Is it self-funded from student? what percentage?

This trip is not self-funded by the student athlete.

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

Fundraising will not be used for the purpose of this trip.

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No student athlete that has won volleyball sectional tournament will be excluded from this trip.

Number of students going in the group requesting the trip... Number of students total in group.

There will be 13 student athletes in the group going on this trip.



JOHNSON CITY SCHOOLS

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Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Liberty Bell MS Teacher Emily Broadhead
 Grade/Class/Club Participating Auditioned 7th/8th Grade Chorus
 Destination Lee University, Cleveland, TN
 Purpose of Trip All-East Middle School Honor Choir
 Names of Chaperones Parents

TRANSPORTATION INFORMATION

Number of students attending max 15 Date of Trip 11/22-23/24 Day(s) of Week Friday - Saturday
 Cost per child hotel + food Means of Transportation parent Transit confirmation _____
 Expected Time of Departure Friday 8:00 am Expected time of return Saturday afternoon

CURRICULUM

- To what subject area of the curriculum does this trip relate?
Fine Arts Choral Performance
- What are pupils expected to gain from the trip? (Be specific)
The experience of singing with other talented students from East Tennessee
- What follow up activities will be used to evaluate and supplement the field trip?
Some music may be performed in future concerts at LBMS. Students will share rehearsal techniques and best practices after event.

APPROVAL

Teacher Emily Broadhead Date 9/6/24 Principal Kelsey B. Walin Date 9/6/24
 Superintendent (If required) _____ Date _____

Nurse notified _____ Date _____ Transit notified _____ Date _____

Cafeteria notified _____ Date _____ Permission slips sent-Date _____

Extra Questions for Overnight Field Trips:

In addition to cost per student: All dues, fees + materials provided by LBMS.

Is it self-funded from student? what percentage? 60%
yes, specifically lodging and food

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

no fundraiser was held

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

no students are excluded. students selected by audition.

Number of students going in the group requesting the trip... Number of students total in group.

minimum: 6 maximum: 15

FUNDRAISER AUTHORIZATION FORM

School Fairmont Elementary

Fund/club/class account Book-fair

Expected timeframe of fundraiser December 2-13, 2024

Proposed fundraising activities Fall Bookfair

Method of fundraising (in-person, crowdfunding, etc.) in-person

Proposed uses of funds raised* purchase books for library

Expected student involvement (school-wide or specific school organization)

School wide

Method by which school will receive profit Credit in books from Bedford Falls

Requested by Beth Baldwin / Bookkeeper Date 9-18-24
Name/Title

Approved by  Date 9/18/24
Principal

Approved by _____ Date _____
Director of Schools**

* Any change in proposed uses of funds raised must be approved by the Director of Schools

** The Director of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: Cheer & Dance

Proposed Fundraising Activity: Cheer & Dance Competition

Dates for Proposed Activity: October 20th

Proposed Uses of Funds Raised: cheer uniforms/orders
and future dance expenses.

Expected Student Involvement (school-wide or specific school organization):

Cheer & Dance team, student spectators
for competition

Method By Which School Will Receive Profit: entry fee and
ticket sales - all ticket sales will go to cheer
- entry fees will go to cheer or dance

Requested By: Kaitlyn Greenwell Date: 9/17/24
(Name & Title) coach

Approved By: Jelsey Baldwin Date: 9/17/24
Principal

Approved By: _____ Date: _____
Superintendent*

Approved By the Board of Education: _____
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

PROPOSED FUNDRAISING ACTIVITY

School: **Liberty Bell Middle School**

Fund/Club/Class/Account Name: **7th Grade Patriot Players**

Proposed Fundraising Activity: **Cast/crew script sales at \$15 - \$20 per script for keepsake, replacement, or damaged scripts.**

Dates for Proposed Activity: **1/6/25 - 5/20/25**

Proposed Uses of Funds Raised: **Offset the costs of required performance scripts that are non-reusable and paid for out of the Patriot Players account.**

Expected Student Involvement (school-wide or specific school organization):

7th Grade theatre performers and technicians

Requested By: Rebecca Greasby, Theatre Teacher Date: 8/14/24
(Name & Title)

Approved By: Kelsey Bulahn Date: 8/29/24
Principal

Approved By: _____ Date: _____
Superintendent*

Approved By the Board of Education: _____
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

PROPOSED FUNDRAISING ACTIVITY

School: **Liberty Bell Middle School**

Fund/Club/Class/Account Name: **8th Grade Patriot Players**

Proposed Fundraising Activity: **Cast/crew script sales at \$15 - \$20 per script for keepsake, replacement, or damaged scripts.**

Dates for Proposed Activity: **9/10 - 12/20**

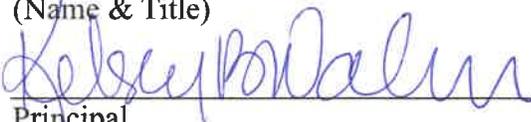
Proposed Uses of Funds Raised: **Offset the costs of required performance scripts that are non-reusable and paid for out of the Patriot Players account. (\$436 worth)**

Expected Student Involvement (school-wide or specific school organization):

8th Grade theatre performers and technicians

Method By Which School Will Receive Profit: **Cash/Check**

Requested By: **Rebecca Greasby, Theatre Teacher** Date: **08/26/24**
(Name & Title)

Approved By:  Date: **8/29/24**
Principal

Approved By: _____ Date: _____
Superintendent*

Approved By the Board of Education: _____
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.



**Science Hill High School
PROPOSED FUNDRAISING ACTIVITY**

Fund / Club / Class Account Name: Topper Mentors
L 80135

Proposed Fundraising Activity: Youth Football All-Star game

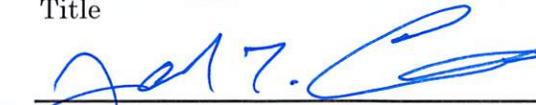
Dates for Proposed Activity: November 3rd

Proposed Uses of Funds Raised: To provide incentives for attendance goals.

Expected Student Involvement (school-wide or specific school organization):
Topper Mentors members + members of JCYFL

Method By Which School Will Receive Profit: Cash

Requested By: Cody Ewing Date: 8/21/24
Name
Attendance Coordinator
Title

Approved By:  Date: 8/21/24
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

E-MAILED
SEP 06 2024



Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: Topper Robotics

80126

Proposed Fundraising Activity: Car Wash to raise funds for the
Robotics Team

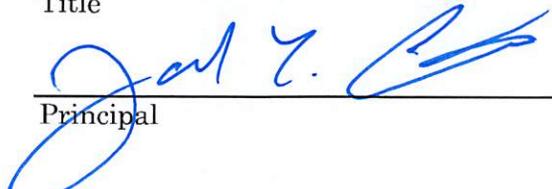
Dates for Proposed Activity: Sept-2024 thru Nov-2024

Proposed Uses of Funds Raised: The funds will be used to pay for registration, travel,
parts, and material for the robotics team

Expected Student Involvement (school-wide or specific school organization):
Students on the robotics team will be involved

Method By Which School Will Receive Profit: Check/Cash

Requested By: Brad Gentry Date: 09/06/2024
Name
Teacher/Robotics Mentor
Title

Approved By:  Date: 9/6/24
Principal

Approved By: _____ Date: _____
Superintendent of Schools *

Approved By the Board of Education: _____
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education and Dr. Steve Barnett, Superintendent
From: Leia Valley, Supervisor of Finance and Melony Surrett, Supervisor of Technology
Re: Upgrade Firewall System
Date: September 16, 2024

Submitted for approval is to move \$104,568.50 in the 24-25 General Purpose School Fund budget from the Regular Instruction category to the Technology category to fund the cost of upgrading the firewall system.

The Technology department is requesting to upgrade the current NSa 9450 to the NSsp 13700 because of the need for increased inspection bandwidth and advance threat protection. The ability to manage the device in a cloud environment as well as an on-premise management system will aid in the Technology department's ability to support users. The next-generation firewalls are essential to the layered approach the Technology department deploys to keep threats like Zero-Day attacks, DoS/DDoS attacks, and malware attacks from entering the network.

Johnson City Schools was recently awarded additional ESSER 3.0 grant funds. The funds must be obligated by September 30th and spend by December. To fund the upgrade of the firewall, JC Schools would fund two instructional technology platforms (IXM and eCBM) from the additional ESSER 3.0 grant funds. By funding the platforms through the ESSER 3.0 additional grant funds, the funds on the General Purpose School fund could be reallocated to cover the cost of the firewall upgrade.



BOARD OF EDUCATION

Kathy Hall, Chair Paula Treece, Vice Chair Beth Simpson, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Jonathan Kinnick

The mission of the Johnson City Schools is to enable all students to achieve excellence.



DATE
ISSUED

8/29/24

JOHNSON CITY SCHOOLS

P. O. BOX 1517
JOHNSON CITY, TN. 376050

REQUISITION

SCHOOL/DEPARTMENT: Technology
PRINCIPAL/DEPARTMENT HEAD: Melony Surrett

TO BE PURCHASED FROM:
PCS
1720 Topside Rd
Louisville TN 37777

TO BE DELIVERED TO:
Science Hill High School
Attn: Melony Surrett
251 Coty Jones Lane
Johnson City TN 37604

PHONE NUMBER:
FAX NUMBER:

PHONE NUMBER: 423-434-5208
FAX NUMBER: 423-218-0550

QUANTITY	CATALOG NUMBER	DESCRIPTION	ACCOUNT CODE	UNIT COST	TOTAL
				0.00 \$	-
1	02-SSC-1531	SonicWall Analytics - on premise license - 10 TB storage		6444.50 \$	6,444.50
0				0.00 \$	-
0				0.00 \$	-
1	02-SSC-1538	SoniceWall Standard Support - 3 years		6573.00 \$	6,573.00
0				0.00 \$	-
1	02-SSC-9462	SonicWall Network Security Manager Essential - 1 license - 3 years		6614.00 \$	6,614.00
0				0.00 \$	-
0				0.00 \$	-
2	01-SSC-9785	SonicWall 10GB-SR SFP+ fiber module		126.00 \$	252.00
0				0.00 \$	-
1	03-SSC-1657	SonicWall NSSP 13700 - tradeup		70670.00 \$	70,670.00
0				0.00 \$	-
15	03-SSC-2503	SonicWall Cloud Secure Edge Secure Private Access Advanced - 3 years		148.00 \$	2,220.00
0				0.00 \$	-
0				0.00 \$	-
1	01-SSC-3051	Implementation services		9350.00 \$	9,350.00
1	01-SSC-8534	Installation/Configuration		1895.00 \$	1,895.00
1	01-SSC-1852	Implementation - Cloud Secure Edge		550.00 \$	550.00
0				0.00 \$	-
0				0.00 \$	-
0				0.00 \$	-
0				0.00 \$	-
		TOTAL ORDER		\$	104,568.50

COMPETITIVE PRICES:
Upgrade existing SonicWall firewall adding analytics
TIPS contract

Lea Valle
FINANCE DIRECTOR
Melony Surrett
PURCHASING AGENT



Sonicwall 3 and Free Promo

Quote #220743 v1



Prepared For:
Johnson City Schools
 Melony Surret
 100 E MAPLE ST
 JOHNSON CITY SCHOOLS BOE
 JOHNSON CITY, TN 37601-6816
 P: 4234345200
 E: surret@m@jcschools.org

Prepared by:
Headquarters
 Cathy Young
 1720 Topside Road
 Louisville, TN 37777
 P: 865.273.1960
 E: cyoung@pcsknox.com

Date Issued
08.29.2024
 Expires:
09.30.2024

SonicWall

Product Details	Suggested Price	Qty	Price	Ext. Price
02-SSC-1531 SonicWall Analytics - On-premise License - 10 TB Storage Space - TAA Compliant	\$10,000.00	1	\$6,444.50	\$6,444.50
02-SSC-1538 SonicWall Standard Support - 3 Year - Service - 24 x 7 x 1 Hour - Technical - Electronic	\$10,200.00	1	\$6,573.00	\$6,573.00
02-SSC-9462 SonicWall Network Security Manager Essential for NSsp 13700 - Subscription License - 1 License - 3 Year - TAA Compliant	\$10,263.75	1	\$6,614.00	\$6,614.00
01-SSC-9785 SonicWALL 10GB-SR SFP+ Short Reach Fiber Module Multi-Mode No Cable - 1 x 10GBase-SR Network - TAA Compliant	\$195.00	2	\$126.00	\$252.00
				
03-SSC-1357 SONICWALL NSSP 13700 PROMOTIONAL TRADEUP WITH 3 YR EPSS	\$109,660.00	1	\$70,670.00	\$70,670.00
03-SSC-2503 SONICWALL CLOUD SECURE EDGE SECURE PRIVATE ACCESS ADVANCED PER USER 3 YR	\$229.50	15	\$148.00	\$2,220.00
			Subtotal:	\$92,773.50

SonicWall Installation Services

Product Details	Suggested Price	Qty	Price	Ext. Price
01-SSC-3051 SonicWall Remote Implementation - Service - Maintenance - Labor - Electronic and Physical	\$9,900.00	1	\$9,350.00	\$9,350.00
01-SSC-8534 SonicWall Remote Implementation - Service - Installation/Configuration - Electronic	\$1,995.00	1	\$1,895.00	\$1,895.00
03-SSC-1852 SonicWall Remote Implementation - Service - Cloud Secure Edge	\$595.00	1	\$550.00	\$550.00
			Subtotal:	\$11,795.00



Contract

Description	Qty
CONTRACTTIPS Pricing per TIPS Contract 230105- Technology Solu Pricing per TIPS Contract 230105- Technology Solutions Products and Services (2)	1

Quote Summary	Amount
SonicWall	\$92,773.50
SonicWall Installation Services	\$11,795.00
Total:	\$104,568.50

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Acceptance

Headquarters

Johnson City Schools

C Young
 Cathy Young
 Signature / Name

Melony Surret
 Signature / Name Initials

06/29/2024
 Date

Date



Tennessee Investment in Student Achievement

2024-25 Accountability Report Template

The Tennessee Investment in Student Achievement (TISA) public school funding formula marks a significant change in how Tennessee invests in public education. The TISA funding formula updates the way Tennessee funds public education for the first time in over 30 years to empower each student to read proficiently by third grade, prepare each high school graduate for postsecondary success, and provide resources needed for all students to ensure they succeed.

As part of TISA, [T.C.A. § 49-3-112](#) requires each school district, starting in the 2023-24 school year, to submit an annual accountability report to the Tennessee Department of Education (department). This report must include:

- Goals for student achievement
 - One of the goals must include the district's plan to pursue the goal of seventy percent (70%) or more of the district's third grade students to score "met expectations" or "exceeded expectations" on the English Language Arts (ELA) portion of the TCAP tests. This goal must also detail the district's goal to increase 3rd grade ELA proficiency rates by 15% of the gap over the next three years (starting with the 2022-23 TCAP results) to achieve the district's stated goal of at least 70% of 3rd grade students proficient in ELA.¹
- Explanation how the district's stated goals can be met within the district's budget.
- For reports submitted **starting in the 2024-25** school year, a description of how the district's budget and expenditures from the prior school year enabled the district to make progress toward the stated student achievement goals.

Each district's TISA accountability report is required to be presented to the public for review and comment before the report is submitted to the department. The report must be submitted annually to the department by November 1st.

Furthermore, each district's TISA accountability report is required to be reviewed annually by the TISA Progress Review Board pursuant to [T.C.A. § 49-3-114](#) to determine whether the school district is taking the proper steps to achieve their stated goal.

This template is intended to assist districts in submitting their accountability reports to the department.

For questions, please review the TISA Accountability Report Guidance document or contact tnedu.funding@tn.gov

Completed reports should be submitted in ePlan by **November 1, 2024**.

¹ T.C.A. § 49-3-114 requires the TISA Progress Review Board to review district TISA accountability reports and set a district's minimum goal to increase the district's 3rd grade proficiency by 15% of the gap to 70% in 3 years, starting with the 2022-23 TCAP results. This does not apply to districts who have 70% or more of 3rd grade students proficient in ELA.

DISTRICT INFORMATION

District Name		Johnson City Schools
Director of Schools Name		Dr. Steve Barnett
District Point of Contact for TISA Accountability Report	Name	Leia Valley
	Phone Number	423-434-5200
	Email Address	valleyl@jcschools.org
Percent of 3 rd grade students who scored proficient (“met expectations” or “exceeded expectations”) on the English Language Arts (ELA) portion of the most recent spring TCAP		64

DISTRICT GOAL STATEMENT(S)

Goal Statement 1: 3 rd Grade ELA Proficiency ²	75 % of students will score proficient on the 3 rd grade ELA TCAP by 2028 year
Goal Statement 2:	54% of students in super subgroup in grades 3-11 will score proficient on the math TCAP and EOC by 2028
Goal Statement 3:	54% of the students in super subgroup grades 3-10 will score at the met expectations or exceeds expectations on the ELA TCAP and EOC by 2028
Goal Statement 4:	65% of the graduating students will meet the Ready Graduate indicator by 2028
Goal Statement 5:	N/A

² **Note:** This is a required goal pursuant to T.C.A. § 49-3-112 and must include 70% or more of 3rd grade students proficient on the ELA TCAP. If your district already has 70% or more of 3rd grade students proficient in ELA, please state a goal that either maintains or increases that proficiency rate.

Goal Statement 1 (3rd grade ELA proficiency): 75% of students will score proficient on the 3rd grade ELA TCAP by 2028.

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	64% proficient on the 3 rd grade ELA assessment	TCAP ELA data
Year 2: 2024-2025 school year	66% proficient on the 3 rd grade ELA assessment	
Year 3: 2025-2026 school year	69% proficient on the 3 rd grade ELA assessment	
Year 4: 2026-2027 school year	72% proficient on the 3 rd grade ELA assessment	
Year 5: 2027-2028 school year	75% proficient on the 3 rd grade ELA assessment	
<p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>No, our district fell short of the 3rd grade goal by 2%. We have continued to prioritize tutoring for students who do not demonstrate skills attainment, summer school opportunities for these students, and additional reading materials and professional learning for 3rd grade teachers who are supported by a district ELA instructional coach.</p>	
<p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<ul style="list-style-type: none"> • Grades 3-5 ELA Instructional Coach (\$107,000): the instructional coach's work with teachers in supporting the use of the HQIM for reading on a regular basis as well as providing support through professional learning, data analysis, and modeling high impact instructional strategies contributed to the positive growth of students. • District-developed checkpoints (\$75,000): the platform Renaissance DnA was used to create and deliver high quality, standards-based checkpoints to students in a timely manner to measure progress throughout the school year. Data was used to then drive instructional adjustments and identify students for additional tutoring opportunities. • High Dosage/Low Ratio Tutoring (\$105,000): teachers were offered additional instructional assignments beyond their contract to offer ELA tutoring to identified 3rd grade students. 	

Goal Statement 1 (3rd grade ELA proficiency): 75% of students will score proficient on the 3rd grade ELA TCAP by 2028.

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

- Continue deployment of an instructional coach to support the implementation of HQIM in reading instruction, leading data analysis, and guiding instructional strategies of 3rd grade teachers;
- Provision of the necessary consumable HQIM (both print and digital) for teachers to use with 3rd grade students;
- Provide school-based extended day tutoring as well as embedded tutoring during the school day for students who need additional reading support.
- Prioritize lower class size in 3rd grade by employing a sufficient number of teachers to provide the most optimal teaching environment.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

- Additional tutoring for 3rd graders delivered in the high dosage/low ratio model
- Purchasing additional reading instructional materials and platforms to support reading instruction using High Quality Instructional Materials
- Employing an ELA instructional coach who meets with 3rd grade teachers on a regular basis
- Offer intensive summer school experience for 3rd grade students

Goal Statement 2: 54% of students in super subgroup in grades 3-11 will score proficient on the math TCAP and EOC by 2028.

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	39	TCAP Data
Year 2: 2024-2025 school year	43	
Year 3: 2025-2026 school year	46	
Year 4: 2026-2027 school year	50	
Year 5: 2027-2028 school year	54	
<p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>Our district did not meet this goal. We achieved at the same level as the previous year, 39%.</p>	
<p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<ul style="list-style-type: none"> • Our district purchased new HQIM for grades 6-12 for the math subject area. This was the first year of the new math adoption. We do believe these new materials will begin to demonstrate higher achievement. Elementary materials were purchased in June 2023 (\$585,000); • Our district provided math instructional coaches with three full-time math coaches. These coaches supported teachers on a regular basis with professional learning, data analysis, and modeling of effective teaching strategies. These coaches are instrumental in our district’s math approach. (\$334,000) • We provided tutoring opportunities in math as well as an intensive summer school experience in math. These experiences demonstrated gap closure throughout the school year as well as by the end of the summer school term. (\$200,000) 	

Goal Statement 2: 54% of students in super subgroup in grades 3-11 will score proficient on the math TCAP and EOC by 2028.

<p>Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.</p>	<ul style="list-style-type: none">• Continue deployment of instructional coaches to support the implementation of HQIM in reading instruction, leading data analysis, and guiding instructional strategies of students in grades 3-11 math;• Provide school-based extended day tutoring as well as embedded tutoring during the school day for students who need additional math support.• Hire an additional high school instructional coach for the area of math dedicated to grades 9-11.
<p>Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.</p>	<ul style="list-style-type: none">• Additional tutoring for math students delivered in the high dosage/low ratio model (\$204,000)• Continue to support the professional development of teachers around the use of the HQIM that were purchased for mathematics (\$30,000)• Employing four instructional coaches in the area of math to support teachers in grades K-11 (\$450,000)• Offer intensive summer school experience for students in the area of math (\$200,000)

Goal Statement 3: 54% of the students in super subgroup grades 3-10 will score at the met expectations or exceeds expectations on the ELA TCAP and EOC by 2028.

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	40	TCAP Data
Year 2: 2024-2025 school year	43	
Year 3: 2025-2026 school year	46	
Year 4: 2026-2027 school year	50	
Year 5: 2027-2028 school year	54	
<p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>We improved from 39% to 40% in this category. We are increasing our efforts to provide intensive tutoring, additional coaching, and more high quality materials for use by teachers.</p>	
<p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<ul style="list-style-type: none"> • ELA Instructional Coaches (\$617,000): the instructional coach’s work with teachers in supporting the use of the HQIM for reading on a regular basis as well as providing support through professional learning, data analysis, and modeling high impact instructional strategies contributed to the positive growth of students. We provide coaches in the grade bands of K-2, 3-5, 6-8, and grades 9-12 as well as support in special education and English language learners. • District-developed checkpoints (\$75,000): the platform Renaissance DnA was used to create and deliver high quality, standards-based checkpoints to students in a timely manner to measure progress throughout the school year. Data was used to then drive instructional adjustments and identify students for additional tutoring opportunities. • High Dosage/Low Ratio Tutoring (\$605,000): teachers were offered additional instructional assignments beyond their contract to offer ELA tutoring to identified students in need of assistance in ELA. 	

Goal Statement 3: 54% of the students in super subgroup grades 3-10 will score at the met expectations or exceeds expectations on the ELA TCAP and EOC by 2028.

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

- Continue deployment of instructional coaches to support the implementation of HQIM in reading instruction, leading data analysis, and guiding instructional strategies to ELA teachers in grades K-10;
- Provision of the necessary consumable HQIM (both print and digital) for teachers to use with students in grades 3-5;
- Provide additional coaching support for teachers of students with disabilities
- Provide school-based extended day tutoring as well as embedded tutoring during the school day for students who need additional reading support
-

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

- Additional tutoring for students identified for additional support in grades 3-10 delivered in the high dosage/low ratio model
- Purchasing additional reading instructional materials and platforms to support reading instruction using High Quality Instructional Materials
- Employing four regular instructional coaches, one ELL instructional coach, and one SpEd instructional coach who meets with teachers on a regular basis
- Offer intensive summer school experience for all students in grades 3-10

Goal Statement 4: 65% of the graduating students will meet the Ready Graduate indicator by 2028.

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)	57	Ready Graduate indicator
Year 2: 2024-2025 school year	59	
Year 3: 2025-2026 school year	61	
Year 4: 2026-2027 school year	63	
Year 5: 2027-2028 school year	65	
<p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>	<p>Our district met the Ready Graduate indicator for the previous year. We plan to continue the initiatives that we had in place for this area as well as adding an ACT prep course to the high school curriculum in addition to purchasing a student data dashboard to assist in better tracking attainment of various indicators by students.</p>	
<p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>	<ul style="list-style-type: none"> • Employment of a full-time graduation specialist whose major task is to track credit-attainment (\$123,000). The work of the person in this position has been crucial to our continued success. • Employment of a full-time counselor dedicated to college and career readiness. (\$118,000). This counselor better tracked dual credit opportunities for our students as well as increased the connections between local industries and our 9-12 teachers. • Employment of a work-based learning/industry certification specialist. (\$102,000). This person emphasized opportunities for our students to maximize industry certifications as well as work-based learning experiences. • Our board of education continued to pay for all Advanced Placement exams for any student who took the course. We continue to see a steady increase in the number of students, especially from the subgroups, who earn college credit through our AP classes (\$133,000) 	

Goal Statement 4: 65% of the graduating students will meet the Ready Graduate indicator by 2028.

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

We plan to continue all of the strategies listed above:

- Graduation specialist
- College and career counselor
- Work-based learning/industry certification specialist
- Board payment of all AP exams

Additionally, we are adding the following:

- ACT prep course
- EduClimber Student Data Dashboard

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

We will continue to fund the successful strategies that have allowed us to meet our Ready Graduate indicator as well as add the additional funding needed to provide the ACT prep course and the student data dashboard.

Goal Statement 5: N/A

Year	Annual Outcome Target(s)	Associated Metrics/Data
Year 1: 2023-2024 school year (Use actuals)		
Year 2: 2024-2025 school year		
Year 3: 2025-2026 school year		
Year 4: 2026-2027 school year		
Year 5: 2027-2028 school year		
<p>Reflection: Did your district meet its Year 1 outcomes target(s)? How will this impact your action plan for the coming years?</p>		
<p>Prior Year Report: What were the 2-3 major TISA investments you made in the prior year toward this goal? For each, please note the amount expended (rough estimate) and reflections on whether or not the investment contributed to progressing toward the goal or not, and how so.</p>		

Goal Statement 5: N/A

Action Plan: List detailed action steps or strategies for the 2024-2025 school year to meet your annual target.

Budget Narrative: Describe how your district intends to use their budget to execute the action steps and meet the stated goal.

Public Comment

The TISA accountability report must be presented for public comment to parents, educators, and local community members prior to its submission to the department by November 1.

Date(s) of opportunity for local public comment.	
Description of public comment opportunities (e.g. collection of written comments, public hearing, local board meeting discussion, etc.)	
Summary of public comment received, if any.	
Description of how your district did or did not incorporate public comment received into the final accountability report submission.	



JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Steve Barnett, Superintendent of Schools

To: Board of Education and Dr. Steve Barnett, Superintendent
From: Leia Valley, Supervisor of Finance and Keith Turner, Athletic Director
Re: 2024-2025 Supplemental Pay Scale Adjustments
Date: September 19, 2024

Submitted for board approved is the additional of two high school tennis assistant coaching positions and adjustments to three current coaching positions.

The Athletic Committee met on August 19, 2024 and made the recommendation to add two tennis assistant coaches at Science Hill High School. The two positions have been added to the Supplemental Pay Scale and are highlighted.

When reviewing the Supplemental Pay Scale to add the two positions, it was that the scales for the middle school tennis coaching positions and the high school golf assistance coaching position were lower than other comparable positions and needed to be adjusted. The positions and the new scale range submitted for approval are highlighted on the pay scale. The new middle school tennis coach pay range is \$1,156 - \$2,660. (current pay range is \$816 - \$1,730). The new golf assistant coach pay range is \$1,594 - \$3,096 (current pay range is \$1,321 - \$2,326).

Upon reviewing the 24-25 Budget, the changes should still fall within the current budget and no budget amendment is needed.



BOARD OF EDUCATION

Kathy Hall, Chair Paula Treece, Vice Chair Beth Simpson, Secretary
Dr. Ginger Carter Herb Greenlee Thomas Hager, Jr Jonathan Kinnick

The mission of the Johnson City Schools is to enable all students to achieve excellence.



2024-2025 Supplemental Salary Scale

ASSIGNMENT	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ATHLETIC DIRECTOR	2	\$ 8,258	\$ 8,671	\$ 9,083	\$ 9,496	\$ 9,909	\$ 10,323	\$ 10,735	\$ 11,148	\$ 11,561	\$ 11,974	\$ 12,386	\$ 12,800	\$ 13,212	\$ 13,626	\$ 14,038
ATHLETIC DIRECTOR - MIDDLE SCHOOL	29	\$ 4,417	\$ 4,664	\$ 4,913	\$ 5,160	\$ 5,407	\$ 5,654	\$ 5,902	\$ 6,154	\$ 6,401	\$ 6,648	\$ 6,896	\$ 7,143	\$ 7,392	\$ 7,639	\$ 7,887
ATHLETIC DIRECTOR - MIDDLE SCHOOL	29	\$ 4,417	\$ 4,664	\$ 4,913	\$ 5,160	\$ 5,407	\$ 5,654	\$ 5,902	\$ 6,154	\$ 6,401	\$ 6,648	\$ 6,896	\$ 7,143	\$ 7,392	\$ 7,639	\$ 7,887
BAND 8th GRADE DIRECTOR	5	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BAND 8th GRADE DIRECTOR	5	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BAND HS ASSISTANT	68	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BAND HS ASSISTANT	68	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BAND HS DIRECTOR	4	\$ 6,441	\$ 6,770	\$ 7,104	\$ 7,433	\$ 7,761	\$ 8,090	\$ 8,424	\$ 8,753	\$ 9,082	\$ 9,417	\$ 9,747	\$ 10,077	\$ 10,407	\$ 10,738	\$ 11,068
BASEBALL 7TH GR	9	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL 7TH GR	9	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL 8TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL 8TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL 9TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL 9TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BASEBALL ASST COACH	7	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
BASEBALL ASST COACH	7	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
BASEBALL ASST COACH (JV)	7	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
BASEBALL HS HEAD COACH	6	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BOWLING HS BOY HEAD COACH	19	\$ 2,065	\$ 2,231	\$ 2,395	\$ 2,560	\$ 2,726	\$ 2,890	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,881	\$ 4,047	\$ 4,214	\$ 4,379
BOWLING HS GIRL HEAD COACH	20	\$ 2,065	\$ 2,231	\$ 2,395	\$ 2,560	\$ 2,726	\$ 2,890	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,881	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 7TH GR BOYS	17	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 7TH GR GIRLS	18	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 8TH GR BOYS	15	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 8TH GR GIRLS	16	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 7TH GR BOYS	17	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 7TH GR GIRLS	18	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 8TH GR BOYS	15	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 8TH GR GIRLS	16	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
BSKB 9TH GR BOYS	14	\$ 2,229	\$ 2,394	\$ 2,559	\$ 2,724	\$ 2,888	\$ 3,053	\$ 3,218	\$ 3,385	\$ 3,550	\$ 3,715	\$ 3,880	\$ 4,046	\$ 4,211	\$ 4,376	\$ 4,541
BSKB 9TH GR GIRLS	14	\$ 2,229	\$ 2,394	\$ 2,559	\$ 2,724	\$ 2,888	\$ 3,053	\$ 3,218	\$ 3,385	\$ 3,550	\$ 3,715	\$ 3,880	\$ 4,046	\$ 4,211	\$ 4,376	\$ 4,541
BSKB HS HEAD COACH-BOY	10	\$ 6,441	\$ 6,770	\$ 7,104	\$ 7,433	\$ 7,761	\$ 8,090	\$ 8,424	\$ 8,753	\$ 9,082	\$ 9,417	\$ 9,747	\$ 10,077	\$ 10,407	\$ 10,738	\$ 11,068
BSKB HS HEAD COACH-GIRL	11	\$ 6,441	\$ 6,770	\$ 7,104	\$ 7,433	\$ 7,761	\$ 8,090	\$ 8,424	\$ 8,753	\$ 9,082	\$ 9,417	\$ 9,747	\$ 10,077	\$ 10,407	\$ 10,738	\$ 11,068
BSKB HS-ASST-BOY	12	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BSKB HS-ASST-BOY	12	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BSKB HS-ASST-GIRL	13	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
BSKB HS-ASST-GIRL	13	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
CC 7TH GR BOYS ASST	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
CC 7TH GR GIRLS ASST	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
CC 8TH GR BOYS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
CC 8TH GR GIRLS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
CC 7TH GR BOYS ASST	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
CC 7TH GR GIRLS ASST	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
CC 8TH GR BOYS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
CC 8TH GR GIRLS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
CC HS BOY HEAD C	19	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
CC HS GIRL HEAD C	20	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
CC JV	79	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
CHEERLEADER 7TH GR	25	\$ 1,321	\$ 1,393	\$ 1,465	\$ 1,537	\$ 1,608	\$ 1,680	\$ 1,752	\$ 1,824	\$ 1,896	\$ 1,967	\$ 2,039	\$ 2,111	\$ 2,183	\$ 2,255	\$ 2,326
CHEERLEADER 8TH GR	76	\$ 1,436	\$ 1,544	\$ 1,652	\$ 1,759	\$ 1,867	\$ 1,975	\$ 2,082	\$ 2,190	\$ 2,298	\$ 2,405	\$ 2,513	\$ 2,621	\$ 2,729	\$ 2,836	\$ 2,944

2024-2025 Supplemental Salary Scale

ASSIGNMENT	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CHEERLEADER 7TH GR	25	\$ 1,321	\$ 1,393	\$ 1,465	\$ 1,537	\$ 1,608	\$ 1,680	\$ 1,752	\$ 1,824	\$ 1,896	\$ 1,967	\$ 2,039	\$ 2,111	\$ 2,183	\$ 2,255	\$ 2,326
CHEERLEADER 8TH GR	76	\$ 1,436	\$ 1,544	\$ 1,652	\$ 1,759	\$ 1,867	\$ 1,975	\$ 2,082	\$ 2,190	\$ 2,298	\$ 2,405	\$ 2,513	\$ 2,621	\$ 2,729	\$ 2,836	\$ 2,944
CHEERLEADER 9TH GR	24	\$ 1,652	\$ 1,795	\$ 1,939	\$ 2,082	\$ 2,226	\$ 2,370	\$ 2,513	\$ 2,657	\$ 2,800	\$ 2,944	\$ 3,088	\$ 3,231	\$ 3,375	\$ 3,518	\$ 3,662
CHEERLEADER HS-HEAD COACH	22	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
CHEERLEADER JV	23	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
CHOIR HS DIRECTOR	26	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
DANCE ITMS	78	\$ 1,321	\$ 1,393	\$ 1,465	\$ 1,537	\$ 1,608	\$ 1,680	\$ 1,752	\$ 1,824	\$ 1,896	\$ 1,967	\$ 2,039	\$ 2,111	\$ 2,183	\$ 2,255	\$ 2,326
DANCE LBMS	78	\$ 1,321	\$ 1,393	\$ 1,465	\$ 1,537	\$ 1,608	\$ 1,680	\$ 1,752	\$ 1,824	\$ 1,896	\$ 1,967	\$ 2,039	\$ 2,111	\$ 2,183	\$ 2,255	\$ 2,326
DANCE SHHS	77	\$ 1,652	\$ 1,795	\$ 1,939	\$ 2,082	\$ 2,226	\$ 2,370	\$ 2,513	\$ 2,657	\$ 2,800	\$ 2,944	\$ 3,088	\$ 3,231	\$ 3,375	\$ 3,518	\$ 3,662
DRAMA ASSISTANT	69	\$ 1,005	\$ 1,099	\$ 1,192	\$ 1,285	\$ 1,379	\$ 1,472	\$ 1,565	\$ 1,659	\$ 1,752	\$ 1,845	\$ 1,845	\$ 1,845	\$ 1,845	\$ 1,845	\$ 1,845
DRAMA SPONSOR	27	\$ 1,652	\$ 1,775	\$ 1,900	\$ 2,023	\$ 2,147	\$ 2,270	\$ 2,395	\$ 2,519	\$ 2,642	\$ 2,766	\$ 2,891	\$ 3,014	\$ 3,138	\$ 3,261	\$ 3,386
FTBL 7TH GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 7TH GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 7TH GR HEAD C	34	\$ 2,270	\$ 2,436	\$ 2,599	\$ 2,766	\$ 2,931	\$ 3,096	\$ 3,260	\$ 3,427	\$ 3,592	\$ 3,758	\$ 3,923	\$ 4,089	\$ 4,254	\$ 4,417	\$ 4,583
FTBL 8th GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 8th GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 8TH GR HEAD C	32	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
FTBL 7TH GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 7TH GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 7TH GR HEAD C	34	\$ 2,270	\$ 2,436	\$ 2,599	\$ 2,766	\$ 2,931	\$ 3,096	\$ 3,260	\$ 3,427	\$ 3,592	\$ 3,758	\$ 3,923	\$ 4,089	\$ 4,254	\$ 4,417	\$ 4,583
FTBL 8th GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 8th GR ASST	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
FTBL 8TH GR HEAD C	32	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
FTBL 9TH GR ASST	33	\$ 2,394	\$ 2,559	\$ 2,724	\$ 2,889	\$ 3,055	\$ 3,220	\$ 3,385	\$ 3,550	\$ 3,715	\$ 3,880	\$ 4,046	\$ 4,211	\$ 4,376	\$ 4,541	\$ 4,706
FTBL 9TH GR ASST	33	\$ 2,394	\$ 2,559	\$ 2,724	\$ 2,889	\$ 3,055	\$ 3,220	\$ 3,385	\$ 3,550	\$ 3,715	\$ 3,880	\$ 4,046	\$ 4,211	\$ 4,376	\$ 4,541	\$ 4,706
FTBL 9TH GR-HEAD C	32	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
FTBL HS-ASST COACH	31	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
FTBL HS-ASST COACH	31	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
FTBL HS-ASST COACH	31	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
FTBL HS-ASST COACH	31	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
FTBL HS-DEFENS COORD	29	\$ 4,417	\$ 4,664	\$ 4,913	\$ 5,160	\$ 5,407	\$ 5,654	\$ 5,902	\$ 6,154	\$ 6,401	\$ 6,648	\$ 6,896	\$ 7,143	\$ 7,392	\$ 7,639	\$ 7,887
FTBL HS-HEAD COACH	28	\$ 6,441	\$ 6,770	\$ 7,104	\$ 7,433	\$ 7,761	\$ 8,090	\$ 8,424	\$ 8,753	\$ 9,082	\$ 9,417	\$ 9,747	\$ 10,077	\$ 10,407	\$ 10,738	\$ 11,068
FTBL HS-OFFENS COORD	30	\$ 4,417	\$ 4,664	\$ 4,913	\$ 5,160	\$ 5,407	\$ 5,654	\$ 5,902	\$ 6,154	\$ 6,401	\$ 6,648	\$ 6,896	\$ 7,143	\$ 7,392	\$ 7,639	\$ 7,887
GOLF ASST COACH	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
GOLF- ITMS	70	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
GOLF- LBMS	70	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
GOLF-BOY & GIRL	50	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
INTRAMURALS - INDIAN TRAIL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
INTRAMURALS - INDIAN TRAIL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
INTRAMURALS - LIBERTY BELL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
INTRAMURALS - LIBERTY BELL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
LACROSSE HS ASST - BOY	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
LACROSSE HS ASST - GIRL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
LACROSSE HS HEAD C - BOY	42	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
LACROSSE HS HEAD C - GIRL	42	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
MOUNTAIN BIKING HEAD C	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
MOUNTAIN BIKING ASST COACH	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
ORCHESTRA DIRECTOR	38	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389

2024-2025 Supplemental Salary Scale

ASSIGNMENT	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ORCHESTRA ASST	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
ROBOTICS	74	\$ 1,033	\$ 1,116	\$ 1,198	\$ 1,281	\$ 1,363	\$ 1,446	\$ 1,528	\$ 1,611	\$ 1,693	\$ 1,776	\$ 1,858	\$ 1,942	\$ 2,023	\$ 2,107	\$ 2,189
ROBOTICS	74	\$ 1,033	\$ 1,116	\$ 1,198	\$ 1,281	\$ 1,363	\$ 1,446	\$ 1,528	\$ 1,611	\$ 1,693	\$ 1,776	\$ 1,858	\$ 1,942	\$ 2,023	\$ 2,107	\$ 2,189
ROBOTICS	74	\$ 1,033	\$ 1,116	\$ 1,198	\$ 1,281	\$ 1,363	\$ 1,446	\$ 1,528	\$ 1,611	\$ 1,693	\$ 1,776	\$ 1,858	\$ 1,942	\$ 2,023	\$ 2,107	\$ 2,189
SCHOLAR'S BOWL SPONSOR	40	\$ 1,033	\$ 1,116	\$ 1,198	\$ 1,281	\$ 1,363	\$ 1,446	\$ 1,528	\$ 1,611	\$ 1,693	\$ 1,776	\$ 1,858	\$ 1,942	\$ 2,023	\$ 2,107	\$ 2,189
SOCCER JV BOYS	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOCCER JV GIRL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOCCER ASST BOYS- ITMS	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
SOCCER ASST GIRLS - ITMS	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
SOCCER HEAD BOYS - ITMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
SOCCER HEAD GIRLS - ITMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
SOCCER ASST BOYS- LBMS	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
SOCCER ASST GIRLS - LBMS	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
SOCCER HEAD BOYS - LBMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
SOCCER HEAD GIRLS - LBMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
SOCCER HS ASST-BOY	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOCCER HS ASST-GIRL	44	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOCCER HS HEAD C-BOY	42	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
SOCCER HS HEAD C-GIRL	42	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
SOFTBALL - 9TH	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOFTBALL-7TH GR	9	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOFTBALL-8TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOFTBALL-7TH GR	9	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOFTBALL-8TH GR	8	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SOFTBALL-HS-ASST	46	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
SOFTBALL-HS-ASST	46	\$ 2,642	\$ 2,809	\$ 2,973	\$ 3,139	\$ 3,303	\$ 3,470	\$ 3,633	\$ 3,800	\$ 3,964	\$ 4,130	\$ 4,295	\$ 4,461	\$ 4,626	\$ 4,791	\$ 4,956
SOFTBALL-HS-HEAD COACH	45	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
SWIMMING ASST COACH	49	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SWIMMING ASST COACH	71	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
SWIMMING-BOY & GIRL	48	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
SWIMMING ITMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
SWIMMING LBMS	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TENNIS ASST - LBMS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TENNIS ASST - ITMS	21	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TENNIS-BOYS COACH	50	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TENNIS - HS ASST BOYS	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
TENNIS-GIRLS COACH	51	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TENNIS - HS ASST GIRLS	35	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,347	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
TRACK ASST - ITMS	56	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TRACK ASST - ITMS	56	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TRACK ASST - LBMS	57	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TRACK ASST - LBMS	56	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
TRACK HEAD - ITMS	54	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HEAD - LBMS	54	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS ASST-BOY	54	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS ASST-BOY	54	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS ASST-BOY	54	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS ASST-GIRL	55	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379

2024-2025 Supplemental Salary Scale

ASSIGNMENT	CODE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TRACK HS ASST-GIRL	55	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS ASST-GIRL	55	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
TRACK HS HEAD -BOY	52	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
TRACK HS HEAD -GIRL	53	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
VOLLEYBALL-7TH GR	60	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
VOLLEYBALL-8TH GR	60	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
VOLLEYBALL-7TH GR	60	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
VOLLEYBALL-8TH GR	60	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
VOLLEYBALL-9TH GR	65	\$ 1,594	\$ 1,700	\$ 1,809	\$ 1,916	\$ 2,023	\$ 2,131	\$ 2,237	\$ 2,344	\$ 2,453	\$ 2,561	\$ 2,667	\$ 2,775	\$ 2,882	\$ 2,990	\$ 3,096
VOLLEYBALL-HS ASST	59	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
VOLLEYBALL-HS ASST	59	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
VOLLEYBALL-HS HEAD COACH	58	\$ 3,096	\$ 3,343	\$ 3,592	\$ 3,839	\$ 4,087	\$ 4,334	\$ 4,583	\$ 4,830	\$ 5,078	\$ 5,325	\$ 5,574	\$ 5,821	\$ 6,069	\$ 6,316	\$ 6,564
WEIGHT ROOM COORDINATOR	61	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
WRESTLING - BOYS	62	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
WRESTLING - GIRLS	62	\$ 3,922	\$ 4,169	\$ 4,416	\$ 4,663	\$ 4,914	\$ 5,161	\$ 5,408	\$ 5,655	\$ 5,902	\$ 6,149	\$ 6,398	\$ 6,645	\$ 6,893	\$ 7,140	\$ 7,389
WRESTLING ASST	63	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
WRESTLING ASST	63	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
WRESTLING ASST	63	\$ 2,065	\$ 2,230	\$ 2,395	\$ 2,561	\$ 2,726	\$ 2,891	\$ 3,056	\$ 3,221	\$ 3,386	\$ 3,551	\$ 3,717	\$ 3,882	\$ 4,047	\$ 4,214	\$ 4,379
WRESTLING MIDDLE SCHOOL HC	75	\$ 1,156	\$ 1,264	\$ 1,371	\$ 1,479	\$ 1,585	\$ 1,693	\$ 1,799	\$ 1,907	\$ 2,015	\$ 2,123	\$ 2,230	\$ 2,337	\$ 2,444	\$ 2,552	\$ 2,660
WRESTLING MIDDLE SCHOOL ASST C	72	\$ 816	\$ 892	\$ 968	\$ 1,044	\$ 1,119	\$ 1,195	\$ 1,270	\$ 1,346	\$ 1,422	\$ 1,498	\$ 1,574	\$ 1,649	\$ 1,725	\$ 1,801	\$ 1,877
YEARBOOK SPONSOR	64	\$ 2,154	\$ 2,298	\$ 2,441	\$ 2,585	\$ 2,729	\$ 2,872	\$ 3,016	\$ 3,159	\$ 3,303	\$ 3,447	\$ 3,590	\$ 3,734	\$ 3,877	\$ 4,021	\$ 4,165
MNGT CC TEAM CHIEF	65	\$1,982	\$2,147	\$2,313	\$2,477	\$2,643	\$2,807	\$2,973	\$3,138	\$3,304	\$3,468	\$3,633	\$3,799	\$3,963	\$4,129	\$4,294
MNGT CC TEAM MBR	66	\$1,156	\$1,264	\$1,370	\$1,479	\$1,586	\$1,693	\$1,799	\$1,907	\$2,015	\$2,122	\$2,231	\$2,336	\$2,444	\$2,552	\$2,660
COORDINATED SCHOOL HEALTH	67	\$1,101	\$1,203	\$1,305	\$1,409	\$1,510	\$1,612	\$1,714	\$1,816	\$1,919	\$2,021	\$2,125	\$2,225	\$2,328	\$2,431	\$2,533

BOARD OF EDUCATION CALENDAR OF EVENTS

OCTOBER 2024

September 30, 2024
October 7-11, 2024

October Regular Board Meeting, 6 p.m., Board Room
Fall Break

NOVEMBER 2024

November 4, 2024
November 4, 2024
November 7-10, 2024
November 27, 2024
November 28, 2024
November 29, 2024
November 27-29, 2024

Special Session to Review Policy, 5 p.m., Maple Room
Regular Board Meeting, 6 p.m., Board Room
TSBA Leadership Conference & Annual Convention, Nashville
Vacation for all schools
Holiday for all schools
Vacation for all schools
Holidays for all 12-month employees

DECEMBER 2024

December 2, 2024
December 20, 2024
December 23-25, 2024
December 23–Jan.6, 2025
December 31, 2024
TBD

Regular Board Meeting, 6 p.m., Board Room
(1/2 day for students)
Holidays for all 12-month employees
Vacation for students
Holiday for all 12-month employees
BOE Retreat for January or February

JANUARY 2025

January 1, 2025
January 1, 2025
January 6, 2025
January 6, 2025
January 20, 2025

Holidays for all 12-month employees
Holiday for all schools
Administrative Day
Regular Board Meeting, 6 p.m., Board Room
Holiday for All Schools and All 12-month employees

FEBRUARY 2025

February 3, 2025
February 3, 2025
February 12-13, 2025
February 17, 2025

Special Session to Review Policy, 5 p.m., Maple Room
Regular Board Meeting, 6 p.m., Board Room
TSBA Legislative and Legal Institute
Built In Snow Day

MARCH 2025

March 3, 2025
March 17-21, 2025
March 24, 2025 (TBD)

Regular Board Meeting, 6 p.m., Board Room
Spring Break
SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

April 2025

April 4, 2025
April 7, 2025

Built-in Snow Day
Regular Board Meeting, 6 p.m., Board Room

CERTIFIED LEAVE

Mushaymunda, Christina	Teacher Indian Trail Middle School 11/16/2024- ESY 2024-2025
Little, Sarah	English Teacher Science Hill High School 09/30-11/22/2024
Casey, Pamela	1 st Grade Teacher Fairmont Elementary 01/21-05/09/2025
Charles, Gabrielle	1 st Grade Teacher North Side Elementary 11/25/2024- ESY 2024-2025
Charles, Noah	7 th Grade Teacher Indian Trail Middle School 11/25/2024-02/25/2024

CERTIFIED HIRES

Joyner, Jessica	Interim English Teacher Science Hill High School Replace: Sarah Little (Maternity Leave)
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CERTIFIED RESIGNSTIONS

Barnett, Brett	Teacher Science Hill High School 09/22/2024
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CLASSIFIED RESIGNATIONS

Khan, Lydia	SPED Assistant Full Time Lake Ridge Elementary 8/14/2024 Transfer to new position
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Boyle, Emilie	Infant Toddler Caregiver Part Time Woodland Elementary 09/06/2024
Leach, Tanner	Boys Soccer Coach Seasonal Liberty Bell Middle School 08/21/2024
Kollie, Aminata	SPED Assistant Full Time Mountain View Elementary 08/23/2024
Gbaa, Yudeheweh	Attendance Interventionalist Full Time Science Hill High School 08/22/2024
Adams, Marquita	SPED Assistant Full Time South Side Elementary 09/12/2024
Brock, Andrew	Evening Custodian Full Time Indian Trail Middle School 09/06/2024
Moore, Justin	Maintenance II Full Time Maintenance 09/24/2024
Organ, Molly	Instructional Assistant Full Time Mountain View Elementary 09/20/2024

Kirkland, Skylar
EduCare Assistant
Part Time
Towne Acres Elementary
09/13/2024

Reaves, Macie
EduCare Assistant
Part Time
Towne acres Elementary
09/05/2024

Meeker, Rebecca
Assistant Swim Coach
Seasonal
Middle School/Science Hill High School

Rose, Alexis
Permanent Sub
Full Time
Mountain View Elementary
8/30/2024

Letterman, Dwayne
Assistant Mountain Biking Coach
Seasonal
Science Hill High School
8/13/2024

CLASSIFIED HIRES

Jamison, Thomas
Wrestling Coach
Seasonal
Liberty Bell Middle School
Replace: Javelle Gillespie

Clawson, Andrew
Assist. Boys Basketball Coach
Seasonal
Science Hill High School
Replace: Tyler Devault

Hensley, Brittany
Permanent Sub
Full Time
Indian Trail Middle School
Replace: Monte Hale

Miller, Kellie	Instructional Assistant Part Time Cherokee Elementary Replace: Christina Gouge
Harrison, Gabriel	Sign Language Interpreter Full Time Science Hill High School Replace: Elizabeth Arwood
Grazionale, Gianna	Infant Toddler Caregiver Part Time Woodland Elementary Replace: Emilie Boyle
Mehl, Rachel	Infant Toddler Caregiver Part Time Woodland Elementary Replace: Elizabeth Deakins
Biggers, Leslie	Instructional Assistant Part Time Towne Acres Elementary Replace: Melanie Sluder
Patton, Maria-Andrea	SPED Assistant Full Time Mountain View Elementary Replace: Aminata Kollie
Oncale, Ricky	SPED Assistant Full Time Woodland Elementary Replace: Lydia Khan
Harmon, Mary	Attendance Interventionalist Full Time Science Hill High School Replace: Yudehweh Gbaa



Donation Submittal to BOE Form

School/Program: Woodland Elementary School

From: Brenda Tipton, Bookkeeper

Date: 9/3/24

Amount: \$ 564.00

Donor: K-VA-T Food Stores

Donation Stipulation/Restriction:

Donation of \$564.00 from K-VA-T Food Stores for the Food City School Bucks Program to be used as an unrestricted donation (L 90001).



Donation Submittal to BOE Form

School/Program: Fairmont

From: Beth Baldwin

Date: 8/27/24

Amount: 1,083.00

Donor: K-VA-T Food Store
Food City

Donation Stipulation/Restriction:

Instructional supplies, All awards.
students needs



Donation Submittal to BOE Form

School/Program: NORTH SIDE

From: KIM BOWERS

Date: 8/23/24

Amount: _____

Donor: BAM

Donation Stipulation/Restriction:

Books-A-Million donated an estimated \$6000.00 in
books for our library.



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Chelsea Lee *CL* Date: 9/10/24

Amount: \$ 729.00 Donor: K-VA-T Food Stores

Donation Stipulation/Restriction:

Donation - anything for students



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Chelsea Lee *CL* Date: 9/10/24

Amount: \$ 100.00 Donor: Barton & Dorothy Stout

Donation Stipulation/Restriction:

Donation - anything for students



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Chelsea Lee

Date: 9/16/24

Amount: \$ 100.00

Donor: Sharon Anseth/Michael A. Campbell

Donation Stipulation/Restriction:

Donation - In memory of Molly Ann Morton Saunders (mom of Ms. Becky Saunders mom).

In honor of Ms. Becky Saunders(Pre-K teacher @ Mountain View Elementary School.

To be used for a lkunch acct, field trip or a book for a student.



Donation Submittal to BOE Form

School/Program: Mountain View Elementary School

From: Dr. Chelsea Lee *CL* Date: 9/12/24

Amount: \$ 50.00

Donor: Glenn & Nancy Ehlers

Donation Stipulation/Restriction:

Donation - In memory of Molly Ann Morton Saunders (mom of Ms. Becky Saunders mom).

In honor of Ms. Becky Saunders (Pre-K teacher @ Mountain View Elementary School.

To be used for a lunch acct, field trip or a book for a student.



Donation Submittal to BOE Form

School/Program: South Side School

From: Leah Knotts

Date: 9/12/20

Amount: \$ 375.00

Donor: DeWayne Sutherland

Donation Stipulation/Restriction:

To pay for one bus to Camp Explore. 5th grade field trip on 10/22/2024



Donation Submittal to BOE Form

School/Program: South Side School

From: Leah Knotts

Date: 8/27/26

Amount: \$ 201.00

Donor: K-VA-T Food Stores (Food City

Donation Stipulation/Restriction:

We request Board approval for the K-VA-T Food Stores (Food City) School Bucks Donation.

This donation will be used for the school to supplement expenses at the discretion of the principal.



Donation Submittal to BOE Form

School/Program: South Side

From: Leah Knotts

Date: 9-4-24

Amount: \$110.00

Donor: Anonymous

Donation Stipulation/Restriction:

Eleven \$10 gift cards were donated to be
used as attendance rewards for school year
2024/2025.



Donation Submittal to BOE Form

School/Program: Towne Acres

From: Josh Simmons / Hunter Tester

Date: 8/27/2024

Check Amount: \$200.00

Vendor: Vicki and John Markham

Reason / Purpose:

Donation to be used to purchase books and supplies for the library.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: 8/27/24

Amount: \$ 373.00

Donor: Barberitos

Donation Stipulation/Restriction:

This donation will be used for the Charlee Blackburn Memorial fund.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: August 27, 2024

Amount: \$ 335.00

Donor: Food City

Donation Stipulation/Restriction:

This donation will be used to supplement expenses as deemed by the principal.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: 8/23/24

Amount: \$ 2,347.47

Donor: ITMS Booster Club

Donation Stipulation/Restriction:

This donation will be used to purchase uniforms and equipment for
the Boys Soccer Teams.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: 9/4/24

Amount: \$ 3,761.44

Donor: ITMS Booster Club

Donation Stipulation/Restriction:

This donation will be used to purchase equipment and uniforms for
the Girls Basketball teams.



Donation Submittal to BOE Form

School/Program: Indian Trail Middle School

From: Alice Anne Goodman

Date: 8/23/24

Amount: \$ 975.20

Donor: ITMS Booster Club

Donation Stipulation/Restriction:

This donation will be used to purchase uniforms and equipment for
the Girls Soccer Teams.



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 8/28/24

KW 8/28/24

Amount: \$ 200.00

Donor: Vicki Markham

Donation Stipulation/Restriction:

to purchase library books



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 8/28/24

KW 8/28/24

Amount: \$ 1,590.00

Donor: LBMS Basketball Booster Club

Donation Stipulation/Restriction:

to cover the cost of basketball shooting shirts



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 8/26/24

A handwritten signature in blue ink, appearing to be "K Walker", is written over the "From:" line.

Amount: \$ 217.00

Donor: K-VA-T Food Stores

Donation Stipulation/Restriction:

This donation is for the School Bucks program for the 2023-2024
school year



Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School

From: Kelsey Walker/Heather Lonon

Date: 8/23/24

A handwritten signature in blue ink, appearing to be "KLM", is written over the "From:" field and extends across the horizontal line below it.

Amount: \$ 30.00

Donor: Phyllisa Walls

Donation Stipulation/Restriction:

Football program



Donation Submittal to BOE Form

School Program SHHS CRIMINAL JUSTICE

Account # 70156

From: CHAD ROBINSON

Date: 8-26-24

Amount: \$ 16700

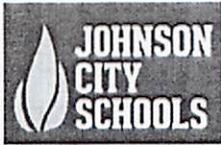
Donor: APPY FAIR

Donation Stipulation/Restriction:

N/A



DID NOT FILL OUT A FUNDRAISING FORM FOR THIS, PUT ON DONATION FORM WILL MAKE SURE TO CORRECT FOR NEXT YEARS FAIR.



Donation Submittal to BOE Form

School/Program: Boys Basketball

From: Pete Peterson

Date: 8/17

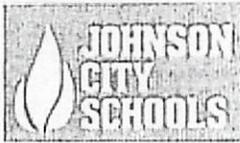
Amount: ~~0~~

Donor: Pete Peterson

Donation Stipulation/Restriction:

N/A Purchased Refrigerator for Boys Basketball
locker room -

E-MAILED
SEP 06 2024



Donation Submittal to BOE form

School/Program: Science Hill HS Cross Country Deposit code: 95003

From: Sandy McInturff + Adam McElroy Date: 8/26/24

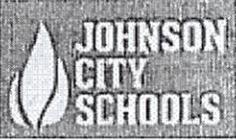
Amount: 500.00 Donor: West Hills Tractor
address:

Donation Stipulation/Restriction:

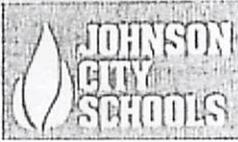
	\$0.00
	\$0.00
	\$0.00
	\$0.00

E-MAILED
SEP 06 2024



			
Donation Submittal to BOE form			
School/Program:	SHHS	Deposit code:	L90008
From:	Sandy McInturff	Date:	8/27/24
Amount :	\$896.00	Donor:	K-VAT-FOOD, INC
		address:	PO BOX 1158 ABINGDON, VA 24212
Donation Stipulation/Restriction:			
NONE			\$0.00
			\$0.00
			\$0.00
			\$0.00

E-MAILED
SEP 06 2024



Donation Submittal to BOE form

SHHS

School/Program:

Mid Iron Club

Deposit code:

L95005

From: Sandy McInturff

Date:

9-3-24

Amount:

6700.00

Donor:

Mid Iron Club

address:

Donation Stipulation/Restriction:

CoachComm

6700.00

\$0.00

Inv. 201999

\$0.00

\$0.00

\$0.00

E-MAILED
SEP 06 2024



Donation Submittal to BOE Form

School Program STEM

Account # 70112

From: Brad Gentry
~~Appalachian Fair~~

Date: 8/26/21

Amount: 156⁰⁰

Donor: Appalachian Fair

Donation Stipulation/Restriction:

No Restrictions

Did not fill out fundraising form for this year for STEM Class, will make sure to do so for next year



Donation Submittal to BOE Form

School Program SH Baseball Account # 95000

From: Ryan Edwards
~~General Fund~~ Date: 8/26/24

Amount: 200.00 Donor: General Fund

Donation Stipulation/Restriction:

Non-Restricted Donation



Donation Submittal to BOE Form

School Program SH Baseball Account # 95000

From: Ryan Edwards
~~General Fund~~ Date: 8/26/24

Amount: 200.00 Donor: General Fund

Donation Stipulation/Restriction:

Non-Restricted Donation



Donation Submittal to BOE Form

School Program FCCLA - Topper Tots Account # 80116

From: Heather Conner Date: 8/26/24

Amount: \$343⁰⁰ Donor: Appalachian Fair

Donation Stipulation/Restriction:

Appalachian Fair Project Winnings

*DID NOT FILL OUT A FUNDRAISING FORM THIS YEAR FOR THE FAIR, WILL MAKE SURE TO FILL ONE OUT FOR SY 25-26

2024 Board Committee Reports

1. **Athletic Committee** – Herb Greenlee, Jonathan Kinnick and Paula Treece
2. **Communications Committee** – Beth Simpson and Paula Treece
3. **Collaborative Learning Council (CLC):**
(Usually, the 4th Tuesday of every month from 3:30-5:30 pm)
 - January 28, 2025 – Beth Simpson – (Location: Mountain View)
 - February 25, 2025 – Dr. Ginger Carter – (Location: Woodland)
 - March 25, 2025 – Herb Greenlee – (Location: Science Hill CTE)
 - April 22, 2025 – Kathy Hall
 - May 20, 2025 – Paula Treece
 - August 27, 2024 – Jonathan Kinnick – (Location: Board Room)
 - September 24, 2024 – Tom Hager – (Location: North Side)
 - October 22, 2024 – Beth Simpson – (Location: Liberty Bell)
 - November 19, 2024 – Kathy Hall – (Location: Science Hill)
4. **Facilities/Capital Improvements/Site Selection Committee** – Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick
5. **Finance Committee** – Tom Hager, Kathy Hall, Jonathan Kinnick, and Paula Treece
6. **Foundation Board** – Kathy Hall and Beth Simpson
7. **Policy Committee** – Kathy Hall, plus one other Board Member:

<u>Section</u>	<u>Committee Meets</u>	<u>Board Review</u>	<u>5:00 p.m.</u>	<u>Board Member</u>
Five – Personnel	January	February		Herb Greenlee
One – School Board Operations	August	November		Dr. Ginger Carter
Three – Support Services	September	November		Tom Hager
Four – Instructional Services	October	November		Paula Treece
Two – Fiscal Management	November	February		Jonathan Kinnick
Six – Students	December	February		Beth Simpson

8. **School Zone Assignment Advisory Committee** – Tom Hager and Paula Treece
9. **Sick Leave Bank Trustee** (Second year of a three-year term) – Tom Hager
10. **Superintendent’s Compensation Committee** – Paula Treece (Chair) and Kathy Hall
11. **Tennessee Legislative Network (TLN)** – Beth Simpson
12. **Safety Security Committee** - Dr. Ginger Carter, Herb Greenlee, Kathy Hall and Jonathan Kinnick
13. **Student Activities Committee** - Kathy Hall, Beth Simpson and Paula Treece
14. **Ad Hoc Foyers Committee** - Kathy Hall, Beth Simpson and Paula Treece
15. **JC Council of PTAs Committee** - Beth Simpson, Kathy Hall, Paula Treece and Tom Hager
16. **Hall of Fame Committee** – Paula Treece

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		<u>Providence / Aux Gym 1</u> 6:30-8:30 PM	<u>JC Volleyball / Aux Gym 2</u> 5:30-9:30 PM	3 ZACH WILLIAMS 7:00 PM <u>Providence / Aux Gym</u> 6:30-8:30 PM	4 <u>4thirteen / Aux Gym</u>	5 HOLD TC CHRISTIAN BASKETBALL TOURN. Arena/Aux Gym
				9 ARENA SETUP 10 JEHOVAH'S WITNESSES <u>Fly Fishing / Dining Room</u> 6:00 - 8:00 pm	10 JEHOVAH'S WITNESSES MOVE-IN	11 JEHOVAH'S WITNESSES # 5
13 JEHOVAH'S WITNESSES # 1	14 <u>JC Volleyball / Aux Gym</u> 5:30-9:30 PM	15 <u>JC Volleyball / Aux Gym</u> 5:30-9:30 PM	16 <u>Early Voting / Aux Gym</u>	17 <u>Early Voting / Aux Gym</u>	18 <u>Early Voting / Aux Gym</u>	19 Benefit Car Show Lot C <u>Early Voting / Aux Gym</u>
20 WHISKEY MYERS JJ GREY & MOFRO COLBY ACUFF 7:00 PM <u>Early Voting / Aux Gym</u>	21 <u>Early Voting / Aux Gym</u>	22 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	23 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	24 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	25 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	26 P&R SPOOKY EVENT PRACTICE FIELDS & LOT A <u>Early Voting / Aux Gym</u>
27 ETSU BASKETBALL EXHIBITION GAME <u>Early Voting / Aux Gym</u>	28 <u>Early Voting / Aux Gym</u>	29 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	30 ETSU BASKETBALL PRACTICE <u>Early Voting / Aux Gym</u>	31  <u>Early Voting / Aux Gym</u>	 SHHS Varsity Football - Kermit Tipton Stadium - 7:00	





	Tue	Wed	Thu	Fri	Sat
				1	2
				<u>4thirTEEN / Aux Gym</u>	<u>4thirTEEN / Aux Gym</u>
3	4	5	6	7	8
HOLD ETSU BASKETBALL	HOLD ETSU BASKETBALL	<u>VOTING - AUX GYM</u>	<u>Providence / Aux Gym</u> 3:45 - 6:00 PM	<u>Fly Fishing / Dining Room</u> 6:00 - 8:00 pm <u>Providence / Aux Gym</u> 9:00 - 11:00AM	HOLD ETSU BASKETBALL <u>Providence / Aux Gym</u> 9:00 - 11:00AM
10	11	12	13	14	15
<u>JC Volleyball / Aux Gym</u> 5:30 - 9:30 pm	<u>TriCities SS / Aux Gym</u> 5:30 - 9:30 pm	<u>JC Volleyball / Aux Gym</u> 5:30 - 9:30 pm	<u>Providence / Aux Gym</u> 3:45 - 6:00 PM	<u>JC Volleyball / Aux Gym</u> 5:30 - 9:30 pm	HOLD ETSU BASKETBALL
17	18	19	20	21	22
HOLD ETSU BASKETBALL	HOLD ETSU SGA CONCERT SETUP <u>TriCities SS / Aux Gym</u> 5:30 - 9:30 pm	HOLD ETSU SGA CONCERT	<u>Providence / Aux Gym</u> 3:45 - 6:00 PM	HOLD ETSU BASKETBALL	HOLD ETSU BASKETBALL
24	25	26	27	28	29
HOLD ETSU BASKETBALL	<u>TriCities SS / Aux Gym</u> 5:30 - 9:30 pm	<u>JC Volleyball / Aux Gym</u> 5:30 - 9:30 pm	JC Schools Closed	 THANKSGIVING City Offices Closed JC Schools Closed	HOLD ETSU BASKETBALL City Offices Closed JC Schools Closed
					30
					HOLD ETSU BASKETBALL

***JOHNSON CITY
BOARD OF EDUCATION
UPCOMING MEETINGS***

- **November 4, 2024, Special Session to Review Policy, 5 p.m., Maple Room
November 4, 2024, Regular Board Meeting, 6 p.m., Board Room**
- **December 2, 2024, Regular Board Meeting, 6 p.m., Board Room**
- **January 6, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **February 3, 2025, Special Session to Review Policy, 5 p.m., Maple Room
February 3, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **March 3, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **April 7, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **May 5, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **June 2, 2025, Regular Board Meeting, 6 p.m., Board Room**
- **July 7, 2025 (TBD) Regular Board Meeting, 6 p.m., Board Room
(Subject to change)**