Johnson City Board of Education Regular Meeting

September 29, 2025

The Johnson City Board of Education met in regular session on September 29, 2025, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:00 PM.

Dr. Ginger Carter:	Present
Mr. Tom Hager:	Present
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	Present
Mrs. Celia Martin:	Present
Mr. Rick Smith:	Present
Mrs. Paula Treece:	Present

Present: 6, Absent: 1.

1. **CALL TO ORDER AND OPENING**
    A. Call to Order and Welcome
    B. Moment of Silence
    C. Pledge of allegiance to the flag
    D. Opening
    E. Art work on display
    F. Update on Mountain View
2. **RECOGNITIONS**
3. **ADOPTION OF AGENDA**

Motion to adopt the agenda. With a motion by Mrs. Paula Treece and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

4. **CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS**

5. **REPORTS FROM SUPERINTENDENT AND STAFF**

A. Building Projects Update

B. Elementary Report Card Update

C. JCS Update

D. Financial Report - August 2025

Motion to approve the Financial Report as submitted by Ms. Leia Valley. With a motion by Mrs. Paula Treece and a second by Mrs. Celia Martin, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

E. Update on Sales Tax - PEP

6. **UNFINISHED BUSINESS**

7. **CONSENT AGENDA**

Motion to approve the Consent Agenda. Dr. Ginger Carter pulled #7. C. With a motion by Mrs. Paula Treece and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

A. Approval of Minutes

B. Request to write checks over $5,000

C. Overnight Field Trip Requests

After discussion. Motion to approve Overnight Field Trip Requests. With a motion by Dr. Ginger Carter and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

D. Proposed Fundraiser Activities

8. **RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**

A. Policy 6.312 - Use of Personal Communication Devices in School

Motion to approve Policy 6.312 - Use of Personal Communication Devices in School. With a motion by Mrs. Paula Treece and a second by Mrs. Celia Martin, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 7, NO: 0

9. **NEW BUSINESS**

A. Communications Update

- TVASS
- National Merit Scholarships

10. **INFORMATION ITEMS**

A. BOE Calendar of Events
B. Personnel Items
C. Donations
D. Professional Development

11. **COMMITTEE REPORTS**
12. **BOARD UPDATES AND DISCUSSION**
13. **MEETING DATES**
14. **ADJOURNMENT**

6:42 PM

______________________________ ______________________________

Chairman Board Secretary

JOHNSON CITY SCHOOLS
JOHNSON CITY, TENNESSEE

BELIEFS

To be successful, Johnson City Schools must…

- Provide the highest quality public education to all students;
- Attract, develop, and retain the very best teachers and staff;
- Engage families, business, community, and government;
- Stay on the cutting edge of educational leadership and practice; and
- Foster a caring, safe, and inclusive environment.

MISSION

To enable all students to achieve excellence.

VISION

To be a progressive school system that is globally competitive in all areas. All students have an equal opportunity to learn and be successful while meeting high expectations and are provided the resources to be healthy, productive citizens and lifelong learners.

GOAL

Advance student achievement in all curricular and extra-curricular programs

GOAL

Pursue and efficiently manage internal and external school funding

GOAL

Promote physical and mental health and wellness in a safe and secure environment

GOAL

Improve communication, collaboration, and involvement

GOAL

Champion innovation and the effective use of technology

Recommendations for Recognitions for
JCBOE School Board Meeting
September 29, 2025

1. Science Hill-National Merit Semifinalists:
    - Clara Hagemeier
    - Saxon Mattison
    - Zoe Norman
    - Sawyer Ward
    - Christian Zarate

2. 2025 Level 5 TVAAS schools:
    - Fairmont
    - Lake Ridge
    - Mountain View
    - North Side
    - South Side
    - Towne Acres
    - Woodland
    - Indian Trail
    - Liberty Bell
    - Science Hill

3. Commended Students in the 2026 National Merit Scholarship Program
    - Abhradeep Chanda
    - Richard Edwards
    - Julia Fulk
    - Sarah Leerssen
    - Sara Rowland
    - Trey Shively
    - Akshay Vashist

(Updated on 9/22/2025-MB)

JOHNSON CITY SCHOOLS **Brian Ross, COJC Building Services Director**

Building Projects Update **September 17, 2025**

Towne Acres Elementary *– New school building and site improvements; Demolish existing school building*

- Construction plans have been approved by COJC Building Department
- TN Fire Marshal approval still pending
- Lowest bid was disqualified due to subcontractor not meeting license qualifications
- Next lowest bidder is JA Street; COJC Purchasing is working to verify their bid
- Exploring potential cost saving options to bring project within budget
- Aiming to present contract terms for approval at 9/29 BOE meeting and 10/16 BOC meeting
- Projected start: Nov 2025
- Projected Phase 1 (new school) completion: Jun 2027
- Projected Phase 2 (demolition and site improvements) completion: Dec 2027

Secure Vestibule Improvements *– Cherokee, North Side, Mountain View, Market Street*

- Mountain View, Cherokee, and North Side are in progress; Anticipate completion of all three by Dec 2025
- Market Street demolition work is in progress

(Received on 9/18/2025 – MB)

SCHOOL BOARD AGENDA ITEM
SEPTEMBER 29, 2025 MEETING

ACTION ITEM

TOPIC: Financial Report for the month ending August 31,2025.

BACKGROUND INFORMATION:
The un-audited financial report for the month ending August 31, 2025 is attached for your review.

Revenues:
Revenues received the month of August totaled $8,015,987, primarily consisting of the Local Option Sales Tax, TISA and the monthly appropriation from the City.

Local Option Sales Tax receipted for the month was $1,805,629. Through the month of August, Local Option Sales Tax collections has seen an increase of 7.3% compared to August 2024.

In the month of July, the State Teacher Bonus funds were a received totaling $1,341,032. No TISA payments are receiving in the month of July.

At the end of August, revenues totaled $12,608,909 for the year. Total Revenues were up 19.5% from August 2024, primarily because of the State of TN bonus funds. Total revenues received through August 31, 2025 were at 12.3% of the budget. In comparison, last year total revenues received through August 31, 2024 were at 10.9% of the budget.

Expenditures:
Expenditures for the month of August totaled $9,401,639. Legal services paid in August totaled $2,167 for services received in July. Capital expenditures of $7,681 was paid for the door access controls project and $21,071 for Lake Ridge.

Total expenditures for the year through August were $14,740,296. Total expenditures as of August 31, 2025 were at 13.9% of the budget. In comparison, expenditures as of August 31, 2024 were at 11.5% of the budget.

Fund Balance:
The General Purpose School Fund Balance had a net decrease through August 31, 2025 of $2,131,387. For the year, total Fund Balance is budgeted to decrease $3,783,376. Total Fund Balance at the end of August was $16,445,071. Fund balance was under the fund balance target by $418,487.

Tax Rate Information:
Included is the tax rates for the surrounding systems. These are the updated rates for 2024. Washington County had a tax increase, however due to the county also experiencing a reappraisal year, the property tax rate is less than the previous year. Other localities with increases include Sullivan County, Hawkins County, Bristol, and a number of municipalities in Hawkins County. Sullivan County is currently being reappraised.

Please feel free to call me if you have questions.   (434-5212)

Respectfully Submitted: *Leia Valley*

Johnson City Schools
Year To Date Comparisons
For the Month Ending August 31, 2025

	Y-T-D 8/31/24	Y-T-D 8/31/25	Difference in Dollars	Difference in Percentage	FY25 Actual	FY26 Budget
Revenues:						
County Property Tax - Current	$ 48,124	$ 50,091	$ 1,967	4.09%	$ 13,317,974	$ 12,738,140
Local Option Sales Tax	3,399,187	3,645,459	246,272	7.25%	21,445,655	20,752,299
TISA (Previously BEP)	4,528,459	4,912,474	384,015	8.48%	47,356,761	49,232,654
Tuition	73,126	76,982	3,856	5.27%	282,781	250,000
All Other Revenues	2,505,169	3,923,903	1,418,734	56.63%	19,530,849	19,417,178
Total Revenues	**$ 10,554,065**	**$ 12,608,909**	**$ 2,054,844**	**19.47%**	**$ 101,934,019**	**$ 102,390,271**
Percentage of Revenue Budget Collected to Date		**12.31%**				
Percentage/Dollar Amount of Revenue Budget left to be Collected		**87.69%**				**$ 89,781,362**
Expenditures:						
Salaries	$ 6,497,583	$ 9,022,688	$ 2,525,105	38.86%	$ 64,633,026	$ 69,242,176
Benefits	2,450,506	2,914,046	463,540	18.92%	18,375,395	20,139,644
Electricity	179,192	208,891	29,699	16.57%	1,979,637	1,950,000
Water/Sewer	13,059	10,875	(2,184)	-16.73%	354,414	320,000
Natural Gas	5,130	6,972	1,842	35.91%	230,730	265,000
Disposal Fees	5,845	4,436	(1,409)	-24.11%	144,782	130,000
Gasoline	3,277	-	(3,277)	-100.00%	46,063	50,000
Technology/Instructional Equipment	19,752	12,507	(7,245)	-36.68%	977,327	1,029,957
Capital Outlay	19,809	28,752	8,943	45.15%	2,442,009	456,500
All Other Expenditures	2,093,124	2,531,129	438,005	20.93%	12,303,022	12,590,370
Total Expenditures	**$ 11,287,277**	**$ 14,740,296**	**$ 3,453,019**	**30.59%**	**$ 101,486,405**	**$ 106,173,647**
Percentage of Expenditure Budget Spent to Date		**13.88%**				
Percentage/Dollar Amount of Expenditure Budget remaining		**86.12%**				**$ 91,433,351**
Year-To-Date Revenues Over (Under) Expenditures	**$ (733,213)**	**$ (2,131,387)**	**$ (1,398,174)**	**190.69%**	**$ 447,614**	**$ (3,783,376)**

% of Fiscal Year Complete	**16.67%**
% of Fiscal Year Remaining	**83.33%**

BOE POLICY 2.100 RESERVE FUNDS

Total Expenditure Budget - FY26 Budget	$	106,173,647
Less:		
Operating Transfers	$	62,739
Debt Service	$	2,386,055
Capital Outlay	$	456,500
Early Childhood	$	458,369
Educare	$	1,628,637
Total to deduct	**$**	**4,992,300**
Total Operating Budget	**$**	**101,181,347**
16% of the General Purpose School Fund Operating Budget	**$**	**16,863,895**
Monthly Operating Expense:		
Annual Operating Expense Budget	$	101,181,347
Monthly Operating Expenses Budgeted	$	8,431,779
2 Months Operating Expenses Budgeted	**$**	**16,863,558**

BOE Policy 2.100 as revised at the 5 o'clock 2-3-2014 BOE Meeting
First reading April 2014
Second reading May 2014

Current Standing on Target Fund Balance

***Target Unrestricted Fund Balance (as recommended at 2-3-2014 BOE Policy Meeting) 2 Months Operating Expenditures**	**$**	**16,863,558**
Current Fund Balance:		
3% Fund Balance	$	3,049,135
Undesignated Fund Balance	$	9,272,756
Current Revenues vs Expenditures	$	(2,131,387)
Other Reserves	$	6,254,567
Total Fund Balance	**$**	**16,445,071**
Target Under as of 8/31/25	**$**	**(418,487)**

.

Locality	2019 Rate	Increase	2020 Rate	Increase	2021 Rate	Increase	2022 Rate	Residents Combined Rate	Increase	2023 Rate	Residents Combined Rate	Increase	2024	Residents Combined Rate
Washington County	$ 2.1500	$ -	$ 2.1500	$ -	$ 2.1500	$ -	$ 2.1500	$ 2.1500	$ -	$ 2.1500	$ 2.1500	$ (0.4400)	$ 1.7100	**$ 1.7100**
Watauga	$ 0.7000	$ -	$ 0.7000	$ (0.1300)	$ 0.5700	$ -	$ 0.5700	$ 2.7200	$ -	$ 0.5700	$ 2.7200	$ (0.1600)	$ 0.4100	**$ 2.1200**
Jonesborough	$ 1.2000	$ -	$ 1.2000	$ -	$ 1.2000	$ -	$ 1.2000	$ 3.3500	$ 0.2500	$ 1.4500	$ 3.6000	$ (0.4838)	$ 0.9662	**$ 2.6762**
Johnson City	$ 1.7100	$ -	$ 1.7100	$ 0.0200	$ 1.7300	$ -	$ 1.7300	$ 3.8800	$ 0.2500	$ 1.9800	$ 4.1300	$ (0.6259)	$ 1.3541	**$ 3.0641**
Unicoi County	$ 2.6838	$ 0.1700	$ 2.8538	$ -	$ 2.8538	$ (0.5033)	$ 2.3505	$ 2.3505	$ 0.2600	$ 2.6105	$ 2.6105	$ -	$ 2.6105	**$ 2.6105**
Erwin	$ 1.8620	$ -	$ 1.8620	$ -	$ 1.8620	$ (0.3108)	$ 1.5512	$ 3.9017	$ -	$ 1.5512	$ 4.1617	$ -	$ 1.5512	**$ 4.1617**
Sullivan County	$ 2.5700	$ -	$ 2.5700	$ (0.1638)	$ 2.4062	$ -	$ 2.4062	$ 2.4062	$ -	$ 2.4062	$ 2.4062	$ 0.0900	$ 2.4962	**$ 2.4962**
Bluff City	$ 1.2800	$ -	$ 1.2800	$ (0.1010)	$ 1.1790	$ -	$ 1.1790	$ 3.5852	$ 0.1210	$ 1.3000	$ 3.7062	$ -	$ 1.3000	**$ 3.7962**
Bristol	$ 2.1612	$ -	$ 2.1612	$ (0.1749)	$ 1.9863	$ -	$ 1.9863	$ 4.3925	$ -	$ 1.9863	$ 4.3925	$ 0.2637	$ 2.2500	**$ 4.7462**
Johnson City	$ 1.9500	$ -	$ 1.9500	$ (0.4000)	$ 1.5500	$ -	$ 1.5500	$ 3.9562	$ 0.2500	$ 1.8000	$ 4.2062	$ 0.2298	$ 2.0298	**$ 4.5260**
Kingsport	$ 2.0643	$ -	$ 2.0643	$ (0.1860)	$ 1.8783	$ 0.1200	$ 1.9983	$ 4.4045	$ -	$ 1.9983	$ 4.4045	$ -	$ 1.9983	**$ 4.4945**
Carter County	$ 2.4700	$ -	$ 2.4700	$ (0.4400)	$ 2.0300	$ -	$ 2.0300	$ 2.0300	$ 0.1500	$ 2.1800	$ 2.1800	$ -	$ 2.1800	**$ 2.1800**
Elizabethton	$ 1.8500	$ -	$ 1.8500	$ (0.2800)	$ 1.5700	$ -	$ 1.5700	$ 3.6000	$ 0.0800	$ 1.6500	$ 3.8300	$ -	$ 1.6500	**$ 3.8300**
Johnson City	$ 1.8300	$ -	$ 1.8300	$ (0.2800)	$ 1.5500	$ -	$ 1.5500	$ 3.5800	$ 0.2500	$ 1.8000	$ 3.9800	$ 0.0775	$ 1.8775	**$ 4.0575**
Watauga	$ 0.7000	$ -	$ 0.7000	$ (0.1300)	$ 0.5700	$ -	$ 0.5700	$ 2.6000	$ -	$ 0.5700	$ 2.7500	$ -	$ 0.5700	**$ 2.7500**
Greene County	$ 2.0145	$ -	$ 2.0145	$ -	$ 2.0145	$ -	$ 2.0145	$ 2.0145	$ (0.3645)	$ 1.6500	$ 1.6500	$ -	$ 1.6500	**$ 1.6500**
Greene County for City Residents	$ 1.9845	$ -	$ 1.9845	$ -	$ 1.9845	$ -	$ 1.9845	$ 4.1620	$ (0.3445)	$ 1.6400	$ 3.3471	$ -	$ 1.6400	**$ 3.3471**
Greeneville City	$ 2.1775	$ -	$ 2.1775	$ -	$ 2.1775	$ -	$ 2.1775	$ 4.1620	$ (0.4704)	$ 1.7071	$ 3.3471	$ -	$ 1.7071	**$ 3.3471**
Hawkins County	$ 2.5323	$ -	$ 2.5323	$ (0.3646)	$ 2.1677	$ 0.1500	$ 2.3177	$ 2.3177	$ 0.0070	$ 2.3247	$ 2.3247	$ 0.2299	$ 2.5546	**$ 2.5546**
Rogersville City	$ 1.6700	$ -	$ 1.6700	$ (0.1835)	$ 1.4865	$ -	$ 1.4865	$ 3.8042	$ -	$ 1.4865	$ 3.8112	$ 0.3500	$ 1.8365	**$ 4.3911**
Bulls Gap	$ 0.7200	$ -	$ 0.7200	$ (0.0636)	$ 0.6564	$ 0.0036	$ 0.6600	$ 2.9777	$ 0.2000	$ 0.8600	$ 3.1847	$ 0.1300	$ 0.9900	**$ 3.5446**
Church Hill	$ 1.1034	$ -	$ 1.1034	$ (0.1418)	$ 0.9616	$ -	$ 0.9616	$ 3.2793	$ -	$ 0.9616	$ 3.2863	$ 0.0484	$ 1.0100	**$ 3.5646**
Kingsport	$ 1.8900	$ -	$ 1.8900	$ (0.0117)	$ 1.8783	$ 0.1200	$ 1.9983	$ 4.3160	$ -	$ 1.9983	$ 4.3230	$ -	$ 1.9983	**$ 4.5529**
Mount Carmel	$ 1.6700	$ -	$ 1.6700	$ (0.2803)	$ 1.3897	$ -	$ 1.3897	$ 3.7074	$ 0.2000	$ 1.5897	$ 3.9144	$ -	$ 1.5897	**$ 4.1443**
Surgoinsville	$ 1.2000	$ -	$ 1.2000	$ (0.2370)	$ 0.9630	$ 0.0033	$ 0.9663	$ 3.2840	$ -	$ 0.9663	$ 3.2910	$ 0.1337	$ 1.1000	$ 3.6546

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended August 31, 2025

		Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
					16.67%
	Revenues				
40110	Current Property Tax - Washington Co.	$ 12,390,307	46,870	$ 12,343,437	0.38%
40110	Current Property Tax - Sullivan Co.	$ 240,892	2,146	$ 238,746	0.89%
40110	Current Property Tax - Carter Co.	$ 106,941	1,075	$ 105,866	1.00%
40120	Trustee's Collections - Prior Year	$ 280,555	23,170	$ 257,385	8.26%
40130	Circuit Clk./Clk. & Master Coll. - Prior Yr	$ 100,000	26,545	$ 73,455	26.54%
40140	Interest & Penalty	$ 135,000	3,078	$ 131,922	2.28%
40150	Pick-Up Taxes	$ 5,500	97	$ 5,403	1.76%
40162	Payments in Lieu of Taxes - Local Utilities	$ 215,000	195,239	$ 19,761	90.81%
40163	Payments in Lieu of Taxes - Other	$ 18,000	11,605	$ 6,395	64.47%
40210	Local Option Sales Tax - Washington Co.	$ 20,380,064	3,553,287	$ 16,826,777	17.44%
40210	Local Option Sales Tax - Sullivan Co.	$ 180,181	47,713	$ 132,468	26.48%
40210	Local Option Sales Tax - Carter Co.	$ 192,054	44,459	$ 147,595	23.15%
40270	Business Tax	$ 517,000	102,723	$ 414,277	19.87%
40275	Mixed Drink Tax	$ 3,500	25	$ 3,475	0.72%
40320	Bank Excise Tax	$ 95,000	-	$ 95,000	0.00%
	Total County Taxes	**$ 34,859,994**	**$ 4,058,032**	**$ 30,801,962**	**11.64%**
41110	Marriage Licenses	$ 1,700	328	$ 1,372	19.27%
	Total Licenses and Permits	**$ 1,700**	**$ 328**	**$ 1,372**	**19.27%**
43511	Tuition - Regular Day Students	$ 250,000	76,982	$ 173,018	30.79%
43517	Tuition - Online Learning	$ 30,000	-	$ 30,000	0.00%
43581	Tuition - EDUCARE	$ 1,449,900	229,412	$ 1,220,488	15.82%
43581	Tuition - ECLC	$ 247,000	39,608	$ 207,392	16.04%
43990	Other Charges for Services - Fingerprints	$ 21,000	2,124	$ 18,876	10.12%
43990	Print Shop Enterprise Account	$ 60,000	1,288	$ 58,713	2.15%
	Total Charges for Current Services	**$ 2,057,900**	**$ 349,414**	**$ 1,708,486**	**16.98%**
44160	Retirees' Insurance Payments	$ 23,000	3,270	$ 19,730	14.22%
44170	Miscellaneous Refunds	$ -	2,562	$ (2,562)	#DIV/0!
44570	Contributions - Shoe Fund	$ 10,000	-	$ 10,000	0.00%
44990	Other Local Revenue (STEAM 536)	$ 1,000	-	$ 1,000	0.00%
44990	Other Local Revenue (Misc)	$ -	34	$ (34)	#DIV/0!
	Total Other Local Revenues	**$ 34,000**	**$ 5,867**	**$ 28,133**	**17.25%**
46510	Tennessee Investment in Student Achievement (TISA)	$ 48,652,044	4,912,474	$ 43,739,570	10.10%
46510	TISA Outcomes	$ 527,849	-	$ 527,849	0.00%
46513	TISA On-Behalf Payments	$ 52,761	-	$ 52,761	0.00%
46550	Driver Education	$ 11,000	-	$ 11,000	0.00%
46590	Other State Educational Funds - Teacher Bonus	$ 1,390,518	1,341,032	$ 49,486	96.44%
46610	Career Ladder	$ 63,500	-	$ 63,500	0.00%
46596	Paid Parental Leave	$ -	-	$ -	#DIV/0!
	Total State Education Funds	**$ 50,697,672**	**$ 6,253,506**	**$ 44,444,166**	**12.33%**
47143	Education of the Handicapped Act - IDEA	$ -	-	$ -	#DIV/0!
					#DIV/0!
	Total Federal Through State	**$ -**	**$ -**	**$ -**	#DIV/0!
47640	ROTC Reimbursement	$ 75,000	3,973	$ 71,027	5.30%
	Total Direct Federal Government	**$ 75,000**	**$ 3,973**	**$ 71,027**	**5.30%**
48610	Donations	$ -	-	$ -	#DIV/0!

JOHNSON CITY SCHOOLS								
Statement of Revenues, Expenditures, and Changes in Fund Balance								
For the Period Ended August 31, 2025								
								16.67%
			Amended Budget		Actual Amounts		Budget Amount Remaining	Percentage of Budget to Date
49315		SBITA ISSUED	$	-	-	$	-	#DIV/0!
49800		Operating Transfers	$	-	-	$	-	#DIV/0!
49810		City General Fund Transfer - Operations	$	11,626,736	1,937,789	$	9,688,947	16.67%
49810		City General Fund Transfer - Transportation	$	3,037,269	-	$	3,037,269	0.00%
		Total Other Sources	**$**	**14,664,005**	**$ 1,937,789**	**$**	**12,726,216**	**13.21%**
		Total Revenues	**$**	**102,390,271**	**$ 12,608,909**	**$**	**89,781,362**	**12.31%**
		APPROPRIATIONS (Expenditures)		**Amended Budget**	**Actual Amounts**		**Budget Amount Remaining**	**Percentage of Budget to Date**
		INSTRUCTION						
71100	116	Teachers	$	34,767,340	3,133,744	$	31,633,596	9.01%
71100	116	Safety Net Program (1-031)	$	49,000	1,200	$	47,800	2.45%
71100	116	RTI (534)	$	516,120	51,024	$	465,096	9.89%
71100	116	Four-Year Transition Plan (2-301)	$	6,120	-	$	6,120	0.00%
71100	116	Local Extended Contract (1-578)	$	161,990	15,363	$	146,627	9.48%
71100	116	Mountain View Orchestra (9-581)	$	8,825	-	$	8,825	0.00%
71100	116	Curriculum Development (538)	$	22,000	3,480	$	18,520	15.82%
71100	116	Teacher Stipends for Online Learning (555)	$	24,520	-	$	24,520	0.00%
71100	117	Career Ladder	$	31,000	-	$	31,000	0.00%
71100	163	Educational Assistants	$	1,302,360	122,429	$	1,179,931	9.40%
71100	188	Personal Bonus	$	1,562,000	1,568,350	$	(6,350)	100.41%
71100	189	Other Salaries & Wages	$	-	36	$	(36)	#DIV/0!
71100	195	Substitute Teachers Certified	$	150,000	728	$	149,272	0.49%
71100	198	Substitute Teachers - Non Certified	$	530,660	31,395	$	499,265	5.92%
71100	201	Social Security	$	2,399,808	292,398	$	2,107,410	12.18%
71100	204	Retirement	$	2,456,874	317,263	$	2,139,611	12.91%
71100	206	Life Insurance	$	88,534	11,659	$	76,875	13.17%
71100	207	Medical Insurance	$	4,684,799	724,495	$	3,960,304	15.46%
71100	208	Dental Insurance	$	145,000	21,026	$	123,974	14.50%
71100	210	Unemployment	$	25,000	5,640	$	19,360	22.56%
71100	211	Local Retirement	$	-	19,182	$	(19,182)	#DIV/0!
71100	212	Medicare	$	569,913	68,577	$	501,336	12.03%
71100	215	Other Post Employment Benefits (Retiree Insurance)	$	714,000	127,272	$	586,728	17.83%
71100	217	Retirement-Hybrid Stabilization	$	129,565	28,991	$	100,574	22.38%
71100	336	Performing Music Maintenance and Repair Equipment	$	21,682	6,199	$	15,483	28.59%
71100	399	Other Contracted Services (Site-Based check-copiers)	$	86,544	86,544	$	-	100.00%
71100	399	RTI (1-534)	$	-		$	-	#DIV/0!
71100	399	Edmentum (Credit Recovery) 1-519	$	61,000		$	61,000	0.00%
71100	399	Public Chapter 426, Public Acts of 2011 (1-532)	$	40,000		$	40,000	0.00%
71100	399	Subscription Renewal - Brain Pop (1-536)	$	33,000		$	33,000	0.00%
71100	399	Subscription Renewal - Curipod	$	20,000		$	20,000	0.00%
71100	399	Subscription Renewal - Neptune Navigate	$	3,000	2,750	$	250	91.67%
71100	399	Subscription Renewal - Canvas	$	61,000		$	61,000	0.00%
71100	399	Subscription - Generation Genius	$	9,000	8,955	$	45	99.50%
71100	399	Subscription Renewal - Mystery Science	$	12,000	13,560	$	(1,560)	113.00%
71100	399	Subscription Renewal - Explore Learning	$	33,000		$	33,000	0.00%
71100	399	Subscription Renewal - Study Island	$	16,000	15,625	$	375	97.66%
71100	399	Subscription Renewal - Age of Learning	$	60,000	54,000	$	6,000	90.00%
71100	399	Subscription - Quizz	$	20,000		$	20,000	0.00%
71100	399	Subscription - Vocabulary.com	$	9,300		$	9,300	0.00%
71100	399	Subscription -- Flocabulary	$	20,000	17,181	$	2,819	85.91%
71100	399	Virtual Program Instruction	$	220,000		$	220,000	0.00%
71100	399	Other Contracted Services	$	-		$	-	#DIV/0!
71100	429	Instructional Supplies and Materials	$	223,185	223,649	$	(464)	100.21%
71100	429	Forward Funding	$	54,224	54,224	$	-	100.00%

		JOHNSON CITY SCHOOLS											
		Statement of Revenues, Expenditures, and Changes in Fund Balance											
		For the Period Ended August 31, 2025											
													16.67%
			Amended			Actual			Budget Amount				Percentage
			Budget			Amounts			Remaining				of Budget to Date
71100	429	Summer School Supplies (1-033)	$	5,000					$	5,000			0.00%
71100	429	AP - Instructional Supplies (2-583)	$	7,500					$	7,500			0.00%
71100	429	RTI - (1-534)	$	12,000			203		$	11,797			1.69%
71100	429	Instructional Supplies - Science Materials	$	19,269			19,269		$	-			100.00%
71100	429	Instructional Supplies - STEAM (536) +1K Donation	$	15,000			3,745		$	11,255			24.97%
71100	429	Instructional Supplies - Special Budget Request	$	25,000					$	25,000			0.00%
71100	449	Textbooks	$	768,700			726,479		$	42,221			94.51%
71100	449	Textbooks - Reserved for Encumbrances	$	-					$	-			#DIV/0!
71100	471	Software Maintenance - IXL	$	52,896			43,220		$	9,676			81.71%
71100	535	Fee Waiver Student Fees	$	126,419			126,419		$	-			100.00%
71100	535	Fee Waiver Student Performing Music	$	10,555			10,555		$	-			100.00%
71100	722	Regular Instruction Equipment	$	92,271			1,635		$	90,636			1.77%
71100	722	Performing Music Equipment	$	46,186			504		$	45,682			1.09%
71100	722	Technology -BOE Tech Plan (568)	$	800,000			10,368		$	789,632			1.30%
71100	722	Instruction Equipment - Special Budget Request	$	91,500					$	91,500			0.00%
		Total Instruction	**$**	**53,420,659**		**$**	**7,969,335**		**$**	**45,451,324**			**14.92%**
		Alternative Instruction Program											
71150	116	Teachers	$	1,043,460			115,446		$	928,014			11.06%
71150	163	Educational Assistants	$	161,160			14,451		$	146,709			8.97%
71150	188	Bonus	$	38,000			-		$	38,000			0.00%
71150	201	Social Security	$	75,800			7,518		$	68,282			9.92%
71150	204	Retirement	$	98,994			9,558		$	89,436			9.65%
71150	206	Life Insurance	$	2,891			401		$	2,490			13.89%
71150	207	Medical Insurance	$	159,629			26,902		$	132,727			16.85%
71150	208	Dental Insurance	$	5,500			828		$	4,672			15.06%
71150	211	Local Retirement	$	-			241		$	(241)			#DIV/0!
71150	212	Medicare	$	18,018			1,758		$	16,260			9.76%
71150	217	Retirement-Hybrid Stabilization	$	2,917			339		$	2,578			11.61%
71150	399	Other Contracted Services	$	5,236			5,236		$	-			100.00%
71150	429	Instructional Supplies and Materials	$	15,432			15,432		$	-			100.00%
71150	499	Other Supplies and Materials	$	3,309			3,309		$	-			100.00%
71150	790	Other Equipment	$	12,140			2,653		$	9,487			21.85%
		Total Alternative Instruction	**$**	**1,642,486**		**$**	**204,072**		**$**	**1,438,414**			**12.42%**
		SPECIAL EDUCATION											
71200	116	Teachers	$	2,875,871			286,149		$	2,589,722			9.95%
71200	117	Career Ladder	$	7,000			-		$	7,000			0.00%
71200	163	Educational Assistants	$	885,100			70,055		$	815,045			7.91%
71200	171	Speech Pathologist	$	479,400			40,684		$	438,716			8.49%
71200	189	Other Salaries & Wages - Sign Languange Interpreters	$	90,270			2,055		$	88,215			2.28%
71200	201	Social Security	$	264,596			22,944		$	241,653			8.67%
71200	204	Retirement	$	312,400			28,253		$	284,147			9.04%
71200	206	Life Insurance	$	10,410			1,326		$	9,084			12.74%
71200	207	Medical Insurance	$	717,939			98,690		$	619,249			13.75%
71200	208	Dental Insurance	$	16,000			2,742		$	13,258			17.14%
71200	211	Local Retirement	$	2,397			835		$	1,562			34.84%
71200	212	Medicare	$	62,896			5,402		$	57,494			8.59%
71200	217	Retirement-Hybrid Stabilization	$	25,375			4,175		$	21,200			16.45%
71200	336	Equipment Repairs and Maintenance	$	500			-		$	500			0.00%
71200	429	Instructional Supplies and Materials	$	15,000			3,885		$	11,115			25.90%
71200	499	Other Supplies and Materials	$	4,000			375		$	3,625			9.38%
71200	725	Special Education Instruction Equipment	$	14,000			-		$	14,000			0.00%
		Total Special Education	**$**	**5,783,154**		**$**	**567,570**		**$**	**5,215,584**			**9.81%**
		VOCATIONAL INSTRUCTION											

		JOHNSON CITY SCHOOLS				
		Statement of Revenues, Expenditures, and Changes in Fund Balance				
		For the Period Ended August 31, 2025				
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
71300	116	Teachers	$ 1,955,260	173,970	$ 1,781,290	8.90%
71300	117	Career Ladder	$ 4,000	-	$ 4,000	0.00%
71300	163	Educational Assistants	$ 85,680	7,879	$ 77,801	9.20%
71300	188	Personal Bonus	$ 56,000	-	$ 56,000	0.00%
71300	201	Social Security	$ 128,157	10,562	$ 117,595	8.24%
71300	204	Retirement	$ 149,237	12,231	$ 137,006	8.20%
71300	206	Life Insurance	$ 19,908	633	$ 19,275	3.18%
71300	207	Medical Insurance	$ 249,981	40,889	$ 209,092	16.36%
71300	208	Dental Insurance	$ 6,624	1,047	$ 5,577	15.80%
71300	212	Medicare	$ 30,464	2,470	$ 27,994	8.11%
71300	217	Retirement-Hybrid Stabilization	$ 54,316	1,138	$ 53,178	2.09%
71300	399	Other Contracted Services	$ 1,612	1,612	$ -	100.00%
71300	429	Instructional Supplies and Materials	$ 39,210	9,602	$ 29,608	24.49%
71300	429	Forward Funding	$ 1,612	1,612	$ -	100.00%
71300	730	Vocational Equipment	$ 4,375	-	$ 4,375	0.00%
		Total Vocational Instruction	**$ 2,786,436**	**$ 263,645**	**$ 2,522,791**	**9.46%**
		ATTENDANCE				
72110	188	Personal Bonus	$ 18,000	2,000	$ 16,000	11.11%
72110	189	Other Salaries and Wages	$ 240,720	21,949	$ 218,771	9.12%
72110	201	Social Security	$ 15,782	1,404	$ 14,378	8.89%
72110	204	State Retirement	$ 19,843	1,651	$ 18,192	8.32%
72110	206	Life Insurance	$ 578	68	$ 510	11.83%
72110	207	Medical Insurance	$ 33,653	4,063	$ 29,590	12.07%
72110	208	Dental Insurance	$ 1,200	163	$ 1,037	13.57%
72110	211	Local Retirement	$ -	214	$ (214)	#DIV/0!
72110	212	Medicare	$ 3,751	328	$ 3,423	8.75%
72110	217	Retirement - Hybrid Stabilization	$ 3,442	374	$ 3,068	10.87%
72110	471	Software Maintenance	$ 143,000	86,045	$ 56,955	60.17%
		Total Attendance	**$ 479,969**	**$ 118,260**	**$ 361,709**	**24.64%**
		HEALTH SERVICES				
72120	131	Medical Personnel	$ 762,960	81,466	$ 681,494	10.68%
72120	188	Bonus	$ 30,000	30,000	$ -	100.00%
72120	201	Social Security	$ 48,371	6,598	$ 41,773	13.64%
72120	204	Retirement	$ 65,740	8,907	$ 56,833	13.55%
72120	206	Life Insurance	$ 1,831	243	$ 1,588	13.28%
72120	207	Medical Insurance	$ 124,390	19,234	$ 105,156	15.46%
72120	208	Dental Insurance	$ 3,000	627	$ 2,373	20.91%
72120	212	Medicare	$ 11,498	1,543	$ 9,955	13.42%
72120	217	Retirement-Hybrid Stabilization	$ 8,011	1,724	$ 6,287	21.52%
72120	355	Travel	$ 600	-	$ 600	0.00%
72120	399	Other Contracted Services	$ 8,000	2,299	$ 5,701	28.74%
72120	399	Other Contracted Services - Coordinated School Health	$ -	-	$ -	#DIV/0!
72120	413	Drugs & Medical Supplies	$ 3,900	-	$ 3,900	0.00%
72120	499	Other Supplies & Materials	$ 15,000	4,050	$ 10,950	27.00%
72120	499	Other Supplies & Materials - Coordinated School Health	$ -	-	$ -	#DIV/0!
72120	524	Staff Development	$ 1,000	236	$ 764	23.55%
72120	524	Staff Development - Coordinated School Health	$ -	-	$ -	#DIV/0!
72120	599	Other Charges - Coordinated School Health	$ 100,000	-	$ 100,000	0.00%
72120	735	Health Equipment - Coordinated School Health	$ 2,400	138	$ 2,262	5.75%
		Total Health Services	**$ 1,186,701**	**$ 157,066**	**$ 1,029,636**	**13.24%**
		STUDENT SUPPORT				
72130	117	Career Ladder	$ 2,000	-	$ 2,000	0.00%
72130	123	Guidance Personnel	$ 1,754,400	186,470	$ 1,567,930	10.63%

JOHNSON CITY SCHOOLS										
Statement of Revenues, Expenditures, and Changes in Fund Balance										
For the Period Ended August 31, 2025										
										16.67%
				Amended		Actual		Budget Amount		Percentage
				Budget		Amounts		Remaining		of Budget to Date
72130	161	Secretary	$	41,820		5,304	$	36,516		12.68%
72130	188	Bonus	$	92,000		96,000	$	(4,000)		104.35%
72130	189	Other Salaries & Benefits	$	908,737		86,058	$	822,679		9.47%
72130	201	Social Security	$	170,736		22,161	$	148,575		12.98%
72130	204	Retirement	$	204,762		26,789	$	177,973		13.08%
72130	206	Life Insurance	$	6,717		775	$	5,942		11.54%
72130	207	Medical Insurance	$	394,419		61,179	$	333,241		15.51%
72130	208	Dental Insurance	$	11,071		1,580	$	9,491		14.27%
72130	211	Local Retirement	$	-		416	$	(416)		#DIV/0!
72130	212	Medicare	$	40,585		5,183	$	35,402		12.77%
72130	217	Retirement-Hybrid Stabilization	$	18,790		4,029	$	14,761		21.44%
72130	322	AP Testing (2-583)	$	135,000		-	$	135,000		0.00%
72130	790	Other Equipment (1-529)	$	2,500		-	$	2,500		0.00%
		Total Student Support	**$**	**3,783,537**	**$**	**495,943**	**$**	**3,287,594**		**13.11%**
		INSTRUCTION SUPPORT								
72210	105	Administration	$	744,278		125,457	$	618,821		16.86%
72210	117	Career Ladder	$	6,000		-	$	6,000		0.00%
72210	129	Librarians	$	875,670		79,728	$	795,942		9.10%
72210	137	Educational Media Personnel	$	343,640		39,249	$	304,391		11.42%
72210	161	Secretary	$	138,720		27,912	$	110,808		20.12%
72210	172	Instructional Coaches	$	1,549,167		48,067	$	1,501,100		3.10%
72210	188	Bonus	$	124,000		169,400	$	(45,400)		136.61%
72210	189	Other Salaries and Wages	$	114,240		98,724	$	15,516		86.42%
72210	189	Other Salaries and Wages - Tech Teacher Leader	$	30,500		-	$	30,500		0.00%
72210	201	Social Security	$	239,499		34,556	$	204,943		14.43%
72210	204	Retirement	$	261,668		40,761	$	220,907		15.58%
72210	206	Life Insurance	$	9,923		1,128	$	8,795		11.37%
72210	207	Medical Insurance	$	425,291		63,315	$	361,976		14.89%
72210	208	Dental Insurance	$	11,683		1,779	$	9,904		15.23%
72210	211	Local Retirement	$	4,636		830	$	3,806		17.90%
72210	212	Medicare	$	56,930		8,094	$	48,836		14.22%
72210	217	Retirement-Hybrid Stabilization	$	5,742		2,124	$	3,618		36.99%
72210	355	Travel	$	11,500		111	$	11,389		0.96%
72210	355	Travel Academic Competitions - Robotics Team (5K) (16-57	$	15,000		-	$	15,000		0.00%
72210	355	Travel - Choir, Orchestra & Drama	$	10,000		-	$	10,000		0.00%
72210	399	Niswonger Class Fees (555)	$	5,000		4,800	$	200		96.00%
72210	399	Contracted Services Niswonger Consortium Fee (555)	$	15,200		15,428	$	(228)		101.50%
72210	399	Other Contracted Services (5$ Transact)	$	9,000			$	9,000		0.00%
72210	399	Other Contracted Services - Frontline	$	31,000			$	31,000		0.00%
72210	399	Other Contracted Services - Robotics Team (16-572)	$	1,000			$	1,000		0.00%
72210	399	Other Contracted Services - Parent Square	$	31,500		31,200	$	300		99.05%
72210	399	Other Contracted Services - 504 Online System	$	5,000			$	5,000		0.00%
72210	399	Other Contracted Services - Major Clarity	$	7,000			$	7,000		0.00%
72210	399	Other Contracted Services - Print Shop	$	41,000		1,455	$	39,545		3.55%
72210	399	Random Drug Testing (DOT Physicals)	$	16,000		100	$	15,900		0.63%
72210	399	Contracted Services - RC (1-030)	$	2,400			$	2,400		0.00%
72210	399	Internal Assessment Platform - Illuminate	$	55,000			$	55,000		0.00%
72210	399	Other Contracted Services (Misc)	$	20,000		2,873	$	17,127		14.37%
72210	432	Library Books Media	$	36,730		36,730	$	-		100.00%
72210	471	Software Maintenance - Hapara	$	65,640		62,855	$	2,785		95.76%
72210	471	Software Maintenance - Library Software	$	22,000		23,261	$	(1,261)		105.73%
72210	471	Software Maintenance - Educlimber	$	50,000			$	50,000		0.00%
72210	499	Other Supplies & Materials	$	10,000		4,776	$	5,224		47.76%
72210	499	Mclass Amplify Program (1-524)	$	24,000			$	24,000		0.00%
72210	499	Other Supplies & Materials-RC (1-030)	$	7,700			$	7,700		0.00%
72210	499	Other Supplies and Materials - Robotics Team (16-572)	$	5,000			$	5,000		0.00%
72210	499	Shoe Fund (1-520)	$	10,000			$	10,000		0.00%
72210	499	Centegix Supplies (964)	$	2,400		23	$	2,377		0.96%

		JOHNSON CITY SCHOOLS					
		Statement of Revenues, Expenditures, and Changes in Fund Balance					
		For the Period Ended August 31, 2025					
							16.67%
			Amended Budget		Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
72210	499	Homeless Donations (701)	$	-	(256)	$ 256	#DIV/0!
72210	499	Other Supplies & Materials - Safe Schools	$	-	396	$ (396)	#DIV/0!
72210	499	Other Supplies & Materials - Print Shop	$	110,000	3,405	$ 106,595	3.10%
72210	524	Teacher Leadership Academy (537)	$	44,500		$ 44,500	0.00%
72210	524	In-service Staff Dev. System Wide/School Based	$	148,208	11,521	$ 136,687	7.77%
72210	524	Staff Development - Safe Schools	$	-	18,985	$ (18,985)	#DIV/0!
72210	524	Staff Development - Coordinated School Health	$	-	2,701	$ (2,701)	#DIV/0!
72210	524	AP Staff Development (2-583)	$	10,000		$ 10,000	0.00%
72210	599	Non Revenue Producing Sports $30K (25/5)	$	40,000		$ 40,000	0.00%
72210	599	Non Revenue Producing Sports - Reserved for Encumbrance	$	-		$ -	#DIV/0!
72210	599	Other Charges - MS Competition Fees	$	3,000		$ 3,000	0.00%
72210	599	Other Charges - Safe Schools	$	-		$ -	#DIV/0!
72210	599	Other Charges	$	4,000		$ 4,000	0.00%
72210	790	Non Revenue Producing Sports - Arts $20K (15/5)	$	25,000		$ 25,000	0.00%
72210	790	Other Equipment - Safe Schools	$	-	7,776	$ (7,776)	#DIV/0!
72210	790	Safety - Radios (1-964) - Elementary	$	5,000		$ 5,000	0.00%
72210	790	Other Equipment	$	5,000	1,953	$ 3,047	39.06%
		Total Instruction Support	**$**	**5,845,365**	**$ 971,217**	**$ 4,874,148**	**16.62%**
		ALTERNATIVE INSTRUCTIONAL SUPPORT					
72215	161	Secretaries	$	40,800	3,682	$ 37,118	9.02%
72215	188	Personal Bonus	$	2,000	-		
72215	201	Social Security	$	2,611	189	$ 2,422	7.25%
72215	204	Retirement	$	3,240	280	$ 2,960	8.64%
72215	206	Life Insurance	$	98	14	$ 84	14.65%
72215	207	Medical Insurance	$	16,888	2,745	$ 14,143	16.26%
72215	208	Dental Insurance	$	450	81	$ 369	18.04%
72215	212	Medicare	$	621	44	$ 577	7.13%
72215	217	Retirement - Hybrid Stabilization	$	583	93	$ 490	15.96%
72215	435	Office Supplies	$	2,368	2,368	$ -	100.00%
72215	524	In-Service/Staff Development	$	2,000	989	$ 1,011	49.47%
		Total Alternative Instruction Support	**$**	**71,659**	**$ 10,486**	**$ 59,173**	**14.63%**
		SPECIAL EDUCATION SUPPORT					
72220	105	Administration	$	123,227	20,538	$ 102,689	16.67%
72220	124	Psychological Personnel	$	82,304	7,485	$ 74,819	9.09%
72220	131	Physical Therapist	$	290,333	26,513	$ 263,820	9.13%
72220	135	Diagnosticians	$	384,273	34,938	$ 349,335	9.09%
72220	161	Secretary	$	114,240	19,951	$ 94,289	17.46%
72220	189	Other Salaries & Wages	$	183,630	7,473	$ 176,157	4.07%
72220	201	Social Security	$	71,858	7,401	$ 64,457	10.30%
72220	204	Retirement	$	93,705	9,908	$ 83,797	10.57%
72220	206	Life Insurance	$	2,827	368	$ 2,459	13.01%
72220	207	Medical Insurance	$	126,684	27,769	$ 98,915	21.92%
72220	208	Dental Insurance	$	2,924	654	$ 2,270	22.35%
72220	212	Medicare	$	17,081	1,731	$ 15,350	10.13%
72220	217	Retirement-Hybrid Stabilization	$	5,427	758	$ 4,669	13.97%
72220	312	Contracts with Private Agencies	$	20,819	67	$ 20,752	0.32%
72220	322	Testing Materials	$	5,000	159	$ 4,841	3.18%
72220	336	Maintenance & Repair Services - Equipment	$	1,600	1,170	$ 430	73.13%
72220	355	Travel	$	7,500	48	$ 7,452	0.64%
72220	499	Other Supplies & Materials	$	3,000	527	$ 2,473	17.55%
72220	524	In Service/Staff Development	$	4,000	3,056	$ 944	76.41%
72220	790	Other Equipment	$	3,500	-	3500	0.00%
		Total Special Education Support	**$**	**1,543,932**	**$ 170,514**	**$ 1,373,418**	**11.04%**
		VOCATIONAL INSTRUCTION SUPPORT					

		JOHNSON CITY SCHOOLS				
		Statement of Revenues, Expenditures, and Changes in Fund Balance				
		For the Period Ended August 31, 2025				
						16.67%
			Amended Budget	**Actual Amounts**	**Budget Amount Remaining**	**Percentage of Budget to Date**
72230	105	Administration	$ 132,911	21,733	$ 111,178	16.35%
72230	117	Career Ladder	$ 3,000	-	$ 3,000	0.00%
72230	161	Secretary	$ 39,780	3,571	$ 36,209	8.98%
72230	188	Personal Bonus	$ 4,000	-	$ 4,000	0.00%
72230	201	Social Security	$ 10,961	1,482	$ 9,479	13.52%
72230	204	Retirement	$ 11,148	1,525	$ 9,623	13.68%
72230	206	Life Insurance	$ 422	60	$ 362	14.27%
72230	207	Medical Insurance	$ 22,189	3,608	$ 18,581	16.26%
72230	208	Dental Insurance	$ 558	91	$ 467	16.28%
72230	212	Medicare	$ 2,606	347	$ 2,259	13.30%
72230	217	Retirement - Hybrid Stabilization	$ 569	90	$ 479	15.88%
72230	355	Travel	$ 154	154	$ -	100.00%
72230	399	Other Contracted Services	$ -	-	$ -	#DIV/0!
72230	435	Office Supplies	$ 154	154	$ -	100.00%
72230	524	In-Service/Staff Development	$ -	392	$ (392)	#DIV/0!
		Total Vocational Instruction Support	**$ 228,452**	**$ 33,207**	**$ 84,066**	**14.54%**
		TECHNOLOGY				
72250	105	Administration	$ 108,001	13,498	$ 94,503	12.50%
72250	121	Technicians	$ 1,118,635	162,541	$ 956,094	14.53%
72250	188	Bonus	$ 42,000	44,000	$ (2,000)	104.76%
72250	201	Social Security	$ 77,387	12,993	$ 64,394	16.79%
72250	204	Retirement	$ 171,872	30,087	$ 141,785	17.51%
72250	206	Life Insurance	$ 2,944	408	$ 2,536	13.84%
72250	207	Medical Insurance	$ 196,136	30,285	$ 165,851	15.44%
72250	208	Dental Insurance	$ 5,809	905	$ 4,904	15.58%
72250	211	Local Retirement	$ -	1,323	$ (1,323)	#DIV/0!
72250	212	Medicare	$ 18,395	3,039	$ 15,356	16.52%
72250	217	Retirement - Hybrid Stabilization	$ 9,026	1,499	$ 7,527	16.61%
72250	307	Technology Communications	$ 6,300	336	$ 5,964	5.33%
72250	320	Dues and Memberships	$ 900	-	$ 900	0.00%
72250	336	Maintenance and Repair Services	$ -	-	$ -	#DIV/0!
72250	350	Other Charges-Internet/ENA	$ 185,000	10,129	$ 174,871	5.48%
72250	355	Travel Technology	$ 3,000	-	$ 3,000	0.00%
72250	399	Contracted Services	$ 20,000	33,275	$ (13,275)	166.37%
72250	411	Data Processing Supplies	$ 11,500	77	$ 11,423	0.67%
72250	435	Office Supplies Technology	$ 1,700	-	$ 1,700	0.00%
72250	471	Software Maintenance - Content Filter	$ 26,000		$ 26,000	0.00%
72250	471	Software Maintenance - Endpoint Protection - Trend	$ 62,000		$ 62,000	0.00%
72250	471	Software Maintenance - Jatheon/Email Archive	$ 5,000		$ 5,000	0.00%
72250	471	Software Maintenance - KnowBe4	$ 25,000		$ 25,000	0.00%
72250	471	Software Maintenance - TeamViewer	$ 11,000		$ 11,000	0.00%
72250	471	Software Maintenance - VXRail	$ 26,000		$ 26,000	0.00%
72250	471	Software Maintenance - Microsoft EES - OS and Office L	$ 45,000	43,833	$ 1,167	97.41%
72250	471	Software Maintenance - Cisco Smartnet	$ 20,000		$ 20,000	0.00%
72250	471	Software Maintenance - Veeam	$ 6,400		$ 6,400	0.00%
72250	471	Software Maintenance - Help Desk	$ 28,000	27,916	$ 84	99.70%
72250	471	Software Maintenance - VMWare	$ 12,000		$ 12,000	0.00%
72250	471	Software Maintenance - MDM - Apple Devices Mosyle	$ 15,000		$ 15,000	0.00%
72250	471	Software Maintenance - SonicWall - Firewall	$ 10,000		$ 10,000	0.00%
72250	471	Software Maintenance - KACE	$ 1,500		$ 1,500	0.00%
72250	471	Software Maintenance - Identity Automation Rapid	$ 58,000		$ 58,000	0.00%
72250	471	Software Maintenance - Tipping Point	$ 95,000		$ 95,000	0.00%
72250	471	Software Hosting Services	$ 21,000	19,345	$ 1,655	92.12%
72250	471	Software Maintenance - Aruba Clearpass	$ 15,000		$ 15,000	0.00%
72250	471	Software Maintenance - Badgepass	$ 10,000		$ 10,000	0.00%
72250	471	Software Maintenance -Wasabi Cloud Storage	$ 2,200		$ 2,200	0.00%
72250	471	Software Maintenance - Document Cloud Storage	$ 18,000		$ 18,000	0.00%
72250	471	Software Maintenance - Other	$ 5,000	16,896	$ (11,896)	337.92%

JOHNSON CITY SCHOOLS								
Statement of Revenues, Expenditures, and Changes in Fund Balance								
For the Period Ended August 31, 2025								
								16.67%
			Amended Budget		Actual Amounts		Budget Amount Remaining	Percentage of Budget to Date
72250	499	Other Supplies & Materials Technology	$	10,500		$	10,500	0.00%
72250	524	In-service Staff Development - Technology	$	10,000	175	$	9,825	1.75%
72250	709	Data Processing Equipment Technology	$	10,000		$	10,000	0.00%
		Total Technology	**$**	**2,526,205**	**$ 452,559**	**$**	**2,073,646**	**17.91%**
		BOARD OF EDUCATION						
72310	206	Life Insurance	$	420	63	$	357	15.00%
72310	207	Medical Insurance	$	30,172	4,906	$	25,266	16.26%
72310	208	Dental Insurance	$	1,100	92	$	1,008	8.35%
72310	305	Audit Service	$	22,000	19,000	$	3,000	86.36%
72310	320	Dues and Memberships	$	12,000	8,276	$	3,724	68.97%
72310	331	Legal Services	$	15,000	2,167	$	12,834	14.44%
72310	355	Travel	$	500	-	$	500	0.00%
72310	399	Other Contracted Services	$	10,000	3,000	$	7,000	30.00%
72310	499	Other Supplies & Materials	$	2,000	-	$	2,000	0.00%
72310	506	Liability Insurance	$	89,036	-	$	89,036	0.00%
72310	506	*Athletic Liability Insurance	$	41,000	-	$	41,000	0.00%
72310	508	Corporate Surety Bonds	$	150	144	$	6	96.00%
72310	510	Trustee's Commission	$	500,000	41,744	$	458,256	8.35%
72310	513	Workman's Compensation Insurance	$	450,633	-	$	450,633	0.00%
72310	524	In-service Staff Development	$	26,000	3,874	$	22,126	14.90%
72310	599	Other Charges	$	30,000	390	$	29,610	1.30%
72310	599	Athletics/Band Travel	$	80,000	-	$	80,000	0.00%
		Total Board of Education	**$**	**1,310,011**	**$ 83,656**	**$**	**1,226,355**	**6.39%**
		Superintendent						
72320	101	Superintendent	$	198,800	32,361	$	166,439	16.28%
72320	117	Career Ladder	$	-	-	$	-	#DIV/0!
72320	161	Secretary	$	56,100	9,258	$	46,842	16.50%
72320	188	Bonus	$	2,000	2,000	$	-	100.00%
72320	201	Social Security	$	15,671	2,933	$	12,738	18.72%
72320	204	Retirement	$	20,231	3,860	$	16,372	19.08%
72320	206	Life Insurance	$	617	54	$	563	8.71%
72320	207	Medical Insurance	$	33,000	5,701	$	27,299	17.28%
72320	208	Dental Insurance	$	820	129	$	691	15.77%
72320	212	Medicare	$	3,725	686	$	3,039	18.41%
72320	217	Retirement - Hybrid Stabilization	$	2,890	539	$	2,351	18.65%
72320	299	Other Fringe Benefits	$	1,200	5,000	$	(3,800)	416.67%
72320	307	Communications	$	60,000	7,738	$	52,262	12.90%
72320	320	Dues & Memberships	$	12,000	3,682	$	8,318	30.68%
72320	348	Postal Charges	$	10,000	726	$	9,275	7.26%
72320	355	Travel	$	1,000	-	$	1,000	0.00%
72320	399	Other Contracted Services	$	11,000	1,781	$	9,219	16.19%
72320	435	Office Supplies	$	7,000	59	$	6,941	0.85%
72320	499	Other Supplies and Materials	$	-	19	$	(19)	#DIV/0!
72320	524	Staff Development - Leadership Program	$	11,000	1,029	$	9,971	9.36%
72320	599	Other Charges	$	13,000	-	$	13,000	0.00%
72320	701	Administrative Equipment	$	2,000	-	$	2,000	0.00%
		Total Director of Schools	**$**	**462,054**	**$ 77,554**	**$**	**384,500**	**16.78%**
		OFFICE OF THE PRINCIPAL						
72410	104	Principals	$	1,340,978	234,519	$	1,106,459	17.49%
72410	117	Career Ladder	$	2,000	-	$	2,000	0.00%
72410	119	Bookkeepers	$	497,760	65,771	$	431,989	13.21%
72410	139	Assistant Principals	$	2,170,389	296,064	$	1,874,325	13.64%

			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
		JOHNSON CITY SCHOOLS				
		Statement of Revenues, Expenditures, and Changes in Fund Balance				
		For the Period Ended August 31, 2025				
						16.67%
72410	161	Secretary	$ 1,141,300	126,445	$ 1,014,855	11.08%
72410	188	Bonus	$ 140,000	164,000	$ (24,000)	117.14%
72410	189	Data Processing Personnel	$ 75,422	12,570	$ 62,852	16.67%
72410	201	Social Security	$ 327,439	52,983	$ 274,456	16.18%
72410	204	Retirement	$ 401,541	61,160	$ 340,381	15.23%
72410	206	Life Insurance	$ 12,883	1,724	$ 11,159	13.38%
72410	207	Medical Insurance	$ 610,972	92,331	$ 518,641	15.11%
72410	208	Dental Insurance	$ 16,515	2,629	$ 13,886	15.92%
72410	211	Local Retirement	$ -	1,739	$ (1,739)	#DIV/0!
72410	212	Medicare	$ 77,834	12,424	$ 65,410	15.96%
72410	217	Retirement - Hybrid Stabilization	$ 22,692	4,080	$ 18,612	17.98%
72410	307	Communication	$ 80,000	6,911	$ 73,089	8.64%
72410	320	Dues & Memberships	$ 2,000	2,000	$ -	100.00%
72410	348	Postal Charges	$ 8,173	8,667	$ (494)	106.04%
72410	355	Travel	$ 1,684	1,684	$ -	100.00%
72410	435	Office Supplies	$ 5,475	6,796	$ (1,321)	124.13%
72410	524	In-service/Staff Development	$ 912	-	$ 912	0.00%
72410	701	Administrative Equipment	$ 131,700	-	$ 131,700	0.00%
		Total Office of the Principal	**$ 7,067,669**	**$ 1,154,497**	**$ 5,913,172**	**16.33%**
		FISCAL SERVICES				
72510	105	Administration	$ 121,634	20,271	$ 101,363	16.67%
72510	119	Bookkeepers	$ 323,619	45,669	$ 277,950	14.11%
72510	188	Bonus	$ 12,000	12,000	$ -	100.00%
72510	201	Social Security	$ 27,892	4,583	$ 23,309	16.43%
72510	204	Retirement	$ 54,422	9,495	$ 44,927	17.45%
72510	206	Life Insurance	$ 1,069	146	$ 923	13.67%
72510	207	Medical Insurance	$ 43,210	8,376	$ 34,834	19.38%
72510	208	Dental Insurance	$ 1,250	273	$ 977	21.80%
72510	211	Local Retirement	$ 4,610	643	$ 3,967	13.95%
72510	212	Medicare	$ 6,630	1,072	$ 5,558	16.17%
72510	217	Retirement - Hybrid Stabilization	$ 2,895	566	$ 2,329	19.57%
72510	306	Bank Charges	$ 5,000	-	$ 5,000	0.00%
72510	320	Dues & Memberships	$ 1,000	-	$ 1,000	0.00%
72510	355	Travel	$ 100	-	$ 100	0.00%
72510	399	Other Contracted Services	$ 50,500	142	$ 50,358	0.28%
72510	411	Data Processing Supplies	$ 4,500	-	$ 4,500	0.00%
72510	435	Office Supplies	$ 4,000	1,495	$ 2,505	37.38%
72510	499	Other Supplies and Materials	$ 1,000	-	$ 1,000	0.00%
72510	524	Staff Development	$ 5,000	175	$ 4,825	3.50%
72510	599	Other Charges	$ 250	-	$ 250	0.00%
72510	701	Administrative Equipment	$ 3,000	-	$ 3,000	0.00%
		Total Fiscal Services	**$ 673,581**	**$ 104,904**	**$ 568,677**	**15.57%**
		HUMAN RESOURCES				
72520	105	Supervisor/Director	$ 93,791	15,632	$ 78,159	16.67%
72520	161	Secretary	$ 148,596	20,227	$ 128,369	13.61%
72520	188	Personal Bonus	$ 8,000	8,000	$ -	100.00%
72520	201	Social Security	$ 15,274	2,604	$ 12,670	17.05%
72520	204	State Retirement	$ 28,185	5,052	$ 23,133	17.92%
72520	206	Life Insurance	$ 582	72	$ 510	12.37%
72520	207	Medical Insurance	$ 34,096	4,331	$ 29,765	12.70%
72520	208	Dental Insurance	$ 1,000	130	$ 870	13.01%
72520	212	Medicare	$ 3,631	609	$ 3,022	16.77%
72520	217	Retirement - Hybrid Stabilization	$ 2,479	492	$ 1,987	19.83%
72520	320	Dues and Memberships	$ 250	-	$ 250	0.00%

JOHNSON CITY SCHOOLS								
Statement of Revenues, Expenditures, and Changes in Fund Balance								
For the Period Ended August 31, 2025								
								16.67%
			Amended Budget		Actual Amounts		Budget Amount Remaining	Percentage of Budget to Date
72520	355	Travel	$	250	-	$	250	0.00%
72520	399	Other Contracted Services	$	3,000	2,701	$	299	90.05%
72520	435	Office Supplies	$	2,000	25	$	1,975	1.25%
72520	499	Other Supplies	$	-	-	$	-	#DIV/0!
72520	524	Staff Development	$	4,000	1,592	$	2,408	39.79%
72520	599	Other Charges	$	-	-	$	-	#DIV/0!
72520	701	Administrative Equipment	$	1,000	-	$	1,000	0.00%
		Total Human Resources	**$**	**346,134**	**$ 61,467**	**$**	**284,667**	**17.76%**
		OPERATION OF PLANT						
72610	160	Guards	$	220,320	13,089	$	207,231	5.94%
72610	166	Custodial Personnel	$	2,066,520	272,249	$	1,794,271	13.17%
72610	166	Summer Worker (510)	$	16,320	6,532	$	9,788	40.03%
72610	166	Custodian Overtime	$	7,000	-	$	7,000	0.00%
72610	188	Bonus	$	111,050	106,700	$	4,350	96.08%
72610	201	Social Security	$	147,694	23,079	$	124,615	15.63%
72610	204	Retirement	$	250,968	40,904	$	210,064	16.30%
72610	206	Life Insurance	$	5,544	599	$	4,945	10.81%
72610	207	Medical Insurance	$	324,154	57,988	$	266,166	17.89%
72610	208	Dental Insurance	$	8,500	1,463	$	7,037	17.21%
72610	211	Local Retirement	$	-	3,003	$	(3,003)	#DIV/0!
72610	212	Medicare	$	35,108	5,513	$	29,595	15.70%
72610	217	Retirement - Hybrid Stabilization	$	21,551	3,243	$	18,308	15.05%
72610	359	Disposal Fees	$	130,000	4,436	$	125,564	3.41%
72610	399	Other Contracted Services	$	-	18,414	$	(18,414)	#DIV/0!
72610	410	Custodial Supplies	$	160,000	31,618	$	128,382	19.76%
72610	415	Electricity	$	1,950,000	208,891	$	1,741,109	10.71%
72610	434	Natural Gas	$	265,000	6,972	$	258,028	2.63%
72610	454	Water & Sewer	$	320,000	10,875	$	309,125	3.40%
72610	471	Trane Cloud System	$	25,000	-	$	25,000	0.00%
72610	499	Other Supplies & Materials	$	5,000	473	$	4,527	9.46%
72610	599	Other Charges	$	-	-	$	-	#DIV/0!
72610	720	Plant Operating Equipment	$	5,000	-	$	5,000	0.00%
		Total Operation of Plant	**$**	**6,074,729**	**$ 816,040**	**$**	**5,258,689**	**13.43%**
		MAINTENANCE OF PLANT						
72620	105	Administration	$	93,898	15,646	$	78,252	16.66%
72620	161	Secretary	$	47,430	4,989	$	42,441	10.52%
72620	167	Maintenance Personnel	$	1,201,918	181,395	$	1,020,523	15.09%
72620	188	Bonus	$	46,000	44,000	$	2,000	95.65%
72620	201	Social Security	$	84,744	14,011	$	70,733	16.53%
72620	204	Retirement	$	207,501	35,634	$	171,867	17.17%
72620	206	Life Insurance	$	3,224	413	$	2,811	12.80%
72620	207	Medical Insurance	$	237,169	37,970	$	199,199	16.01%
72620	208	Dental Insurance	$	6,393	945	$	5,448	14.79%
72620	211	Local Retirement	$	-	977	$	(977)	#DIV/0!
72620	212	Medicare	$	20,144	3,277	$	16,867	16.27%
72620	217	Retirement - Hybrid Stabilization	$	8,121	1,394	$	6,727	17.16%
72620	307	Communications	$	12,000	442	$	11,558	3.68%
72620	336	Maint & Repair Service - Equipment	$	7,500	4,797	$	2,703	63.96%
72620	399	Other Contracted Services	$	130,000	14,194	$	115,806	10.92%
72620	399	ESG M& V Services	$	17,000	-	$	17,000	0.00%
72620	499	Other Supplies & Materials	$	255,000	22,777	$	232,223	8.93%
72620	599	Other Charges-In-service/Staff Development.	$	3,000	-	$	3,000	0.00%
		Total Maintenance of Plant	**$**	**2,381,042**	**$ 382,860**	**$**	**1,998,182**	**16.08%**

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2025						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
		TRANSPORTATION				
72710	189	Other Salaries & Wages - Bus Assistants	$ 38,600	78	$ 38,522	0.20%
72710	201	Social Security	$ 2,393	5	$ 2,388	0.19%
72710	204	Retirement	$ 4,270	6	$ 4,264	0.14%
72710	211	Local Retirement	$ 300	-	$ 300	0.00%
72710	212	Medicare	$ 560	1	$ 559	0.19%
72710	217	Retirement - Hybrid Stabilization	$ -	11	$ (11)	#DIV/0!
72710	312	Special Education Transportation	$ 3,000	-	$ 3,000	0.00%
72710	314	Contracts w/Public Carrier	$ 3,037,269	-	$ 3,037,269	0.00%
72710	338	Maint & Repair Service	$ 15,000	-	$ 15,000	0.00%
72710	355	Travel	$ -	-	$ -	#DIV/0!
72710	399	Other Contracted Services	$ -	-	$ -	#DIV/0!
72710	425	Gasoline	$ 50,000	-	$ 50,000	0.00%
72710	450	Tires & Tubes	$ 5,000	-	$ 5,000	0.00%
72710	453	Vehicle Parts	$ 9,000	209	$ 8,791	2.32%
72710	729	Transportation Equipment	$ 214,000	-	$ 214,000	0.00%
		Total Transportation	**$ 3,379,392**	**$ 309**	**$ 3,379,083**	**0.01%**
		PUBLIC RELATIONS				
72810	188	Bonus	$ 4,000	4,000	$ -	100.00%
72810	189	Other Salaries and Wages	$ 115,310	18,073	$ 97,237	15.67%
72810	201	Social Security	$ 7,278	1,276	$ 6,002	17.53%
72810	204	Retirement	$ 8,729	1,678	$ 7,051	19.22%
72810	206	Life Insurance	$ 286	36	$ 250	12.56%
72810	207	Medical Insurance	$ 16,888	2,745	$ 14,143	16.26%
72810	208	Dental Insurance	$ 410	78	$ 332	18.96%
72810	212	Medicare	$ 1,730	298	$ 1,432	17.25%
72810	217	Retirement - Hybrid Stabilization	$ 1,649	306	$ 1,343	18.56%
72810	355	Travel Public Relations	$ 1,000	-	$ 1,000	0.00%
72810	399	Contracted Services Public Relations	$ 16,000	10,390	$ 5,610	64.94%
72810	435	Office Supplies Public Relations	$ 1,500	-	$ 1,500	0.00%
72810	499	Other Supplies & Materials-Public Relations	$ 4,200	-	$ 4,200	0.00%
72810	524	In-service Staff Development - Public Relations	$ 4,200	1,802	$ 2,398	42.90%
72810	599	Other Charges Public Relations	$ 2,000	90	$ 1,910	4.48%
72810	709	Data Processing Equipment Public Relations	$ 3,000	-	$ 3,000	0.00%
		Total Public Relations	**$ 188,180**	**$ 40,772**	**$ 147,408**	**21.67%**
		COMMUNITY SERVICE				
73300	105	Supervisor/Director	$ 376,912	36,252	$ 340,660	9.62%
73300	188	Bonus	$ 42,000	18,350	$ 23,650	43.69%
73300	189	Other Salaries and Wages	$ 906,250	89,025	$ 817,225	9.82%
73300	201	Social Security	$ 81,388	8,735	$ 72,653	10.73%
73300	204	Retirement	$ 13,988	2,686	$ 11,302	19.20%
73300	206	Life Insurance	$ 321	56	$ 265	17.56%
73300	207	Medical Insurance	$ 32,250	5,064	$ 27,186	15.70%
73300	208	Dental Insurance	$ 1,200	157	$ 1,043	13.06%
73300	211	Local Retirement	$ 200	-	$ 200	0.00%
73300	212	Medicare	$ 23,857	2,066	$ 21,791	8.66%
73300	217	Hybrid Stabilization	$ -	561	$ (561)	#DIV/0!
73300	307	Communications	$ 1,553	84	$ 1,469	5.39%
73300	355	Travel	$ 3,700	-	$ 3,700	0.00%
73300	399	Other Contracted Services	$ 8,300	78	$ 8,222	0.94%
73300	422	Food Supplies	$ 43,575	4,433	$ 39,142	10.17%
73300	429	Instructional Supplies and Materials	$ -	-	$ -	#DIV/0!
73300	499	Other Supplies	$ 59,066	2,583	$ 56,483	4.37%

JOHNSON CITY SCHOOLS						
Statement of Revenues, Expenditures, and Changes in Fund Balance						
For the Period Ended August 31, 2025						
						16.67%
			Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
73300	509	Refunds	$ 2,915	165	$ 2,750	5.66%
73300	524	Staff Development	$ 5,762	65	$ 5,697	1.13%
73300	599	Other Charges	$ 19,400	993	$ 18,407	5.12%
73300	790	Other Equipment	$ 6,000	-	$ 6,000	0.00%
		Total Community Services	**$ 1,628,637**	**$ 171,353**	**$ 1,457,284**	**10.52%**
		EARLY CHILDHOOD EDUCATION				
73400	105	Supervisor/Director	$ 60,000	2,169	$ 57,831	3.62%
73400	116	Teachers	$ 136,847	12,331	$ 124,516	9.01%
73400	163	Educational Assistants	$ 40,290	3,801	$ 36,489	9.43%
73400	188	Bonus	$ 10,000	8,000	$ 2,000	80.00%
73400	189	Other Salaries & Wages	$ 110,000	19,078	$ 90,922	17.34%
73400	201	Social Security	$ 21,996	2,782	$ 19,214	12.65%
73400	204	Retirement	$ 10,879	985	$ 9,894	9.06%
73400	206	Life Insurance	$ 328	42	$ 286	12.80%
73400	207	Medical Insurance	$ 27,454	2,612	$ 24,842	9.52%
73400	208	Dental Insurance	$ 410	97	$ 313	23.65%
73400	211	Local Retirement	$ -	-	$ -	#DIV/0!
73400	212	Medicare	$ 5,178	651	$ 4,527	12.56%
73400	217	Retirement - Hybrid Stablization	$ 1,437	225	$ 1,212	15.63%
73400	307	Communications	$ 50	4	$ 46	8.00%
73400	399	Other Contracted Services	$ 1,000	-	$ 1,000	0.00%
73400	422	Food Supplies	$ -	594	$ (594)	#DIV/0!
73400	429	Instructional Supplies	$ -	-	$ -	#DIV/0!
73400	499	Other Supplies & Materials	$ 18,000	-	$ 18,000	0.00%
73400	509	Refunds	$ 500	70	$ 430	14.00%
73400	524	Staff Development	$ 2,000	-	$ 2,000	0.00%
73400	599	Other Charges	$ 2,000	-	$ 2,000	0.00%
73400	790	Other Equipment	$ 10,000	-	$ 10,000	0.00%
		Total Early Childhood Education	**$ 458,369**	**$ 53,440**	**$ 404,929**	**11.66%**
		CAPITAL OUTLAY				
76100	707	Building Improvements	$ 225,000	28,752	$ 196,248	12.78%
76100	707	Building Improvements - Special Budget Requests	$ 181,500	-	$ 181,500	0.00%
76100	799	Other Capital Outlay - Playgrounds	$ 50,000	-	$ 50,000	0.00%
		Total Capital Outlay	**$ 456,500**	**$ 28,752**	**$ 427,748**	**6.30%**
		DEBT SERVICE				
82130	601	Sales Tax Trust Fund	$ 1,837,155	351,775	$ 1,485,380	19.15%
82130	601	ESG Bond Principal Payments 2017 Issue	$ 430,000	-	$ 430,000	0.00%
82230	603	ESG Bond Interest Payments - 2017 Issue	$ 118,900	(959)	$ 119,859	-0.81%
82230	699	ESG Bond Other Services/Fees Payments	$ -	-	$ -	#DIV/0!
		Total Debt Service	**$ 2,386,055**	**$ 350,817**	**$ 2,035,238**	**14.70%**
		TRANSFERS				
99100	590	Operating Transfers (CSH, PREK, HOMELESS)	$ 52,739	-	$ 52,739	0.00%
99100	590	Operating Transfer - SRO Overtime	$ 10,000	-	$ 10,000	0.00%
		Total Transfers	**$ 62,739**	**$ -**	**$ 62,739**	**0.00%**
		TOTAL EXPENDITURES	**$ 106,173,647**	**$ 14,740,296**	**$ 90,958,465**	**13.88%**

JOHNSON CITY SCHOOLS

Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Period Ended August 31, 2025

	Amended Budget	Actual Amounts	Budget Amount Remaining	Percentage of Budget to Date
				16.67%
NET CHANGE IN FUND BALANCE	$ (3,783,376)	$ (2,131,387)	$ (1,177,102)	
NET CHANGE IN FUND BALANCE BREAKDOWN				
UNDESIGNATED				
Textbooks	$ 768,700	$ -	$ 768,700	
One-Time Bonus	$ 1,320,500	$ 1,100,606	$ 219,894	
Special Budget Requests	$ 517,000	$ -	$ 517,000	
Capital	$ 223,552	$ -	$ 223,552	
Local Extended Contracts	$ -	$ -	$ -	
Local Donations	$ -	$ -	$ -	
Chromebooks	$ 800,000	$ -	$ 800,000	
Total Undesignated Fund Balance	$ 3,629,752	$ 1,100,606	$ 2,529,146	
EDUCARE	$ 153,624	$ -	$ 153,624	
Total Net Change in Fund Balance	$ 3,783,376	$ 1,100,606	$ 2,682,770	

Acct	Acct	AMOUNT
A	Asset	
11130	CASH IN BANK	10,040,078.06
11131	FOOD SERVICE CASH	0.00
11133	RETAINAGE ESCROW ACCOUNT	0.00
11200	INVENTORIES	66,410.50
11300	INVESTMENTS	1,575,988.27
11410	ACCOUNTS RECEIVABLE	518.77
11420	DUE FROM WASHINGTON CO GASB 33	19,417,284.00
11430	DUE FROM OTHER GOVERNMENTS	5,836,320.96
11440	DUE FROM OTHER FUNDS	5,856.64
11460	DUE FROM CITY GENERAL FUND	0.00
48610	DONATIONS	0.00
71100	REGULAR INSTRUCTION PROGRAM	0.00
72410	OFFICE OF THE PRINCIPAL	0.00
-----	Asset	36,942,457.20
L	Liability	
21100	ACCOUNTS PAYABLE	-50.00
21200	ACCRUED PAYROLL	-416,298.07
21310	INCOME TAX WITHHELD AND UNPAID	0.00
21311	STATE INCOME TAX	0.00
21320	SOCIAL SECURITY TAX	-25,810.47
21325	EMPLOYEE MEDICARE DEDUCTION	-6,036.34
21330	RETIREMENT CONTRIBUTIONS	-27,162.03
21331	THE TRUST COMPANY	-258.34
21332	GREAT WEST DC PLAN	-187.54
21340	FAMILY HEALTH INSURANCE	0.00
21341	MEDICAL INSURANCE	45,830.00
21342	SECTION 125	-93,477.61
21344	PAYROLL DEDUCTIONS	-27,837.35
21345	JCEA	0.00
21346	NTA	0.00
21347	NAS INC	-791.40
21348	DENTAL INSURANCE	1,507.99
21350	TAX SHELTER ANNUITIES	0.00
21351	HEALTH SAVINGS ACCOUNT	0.00
21360	GARNISHMENTS AND LEVIES	0.00
21370	EXTENSION SERVICE PAYROLL DEDU	0.00
21390	OTHER PAYROLL DEDUCTIONS	0.00
21410	CONSTRUCTION RETAINAGE PAYABLE	0.00
21500	DUE TO OTHER FUNDS	-50.00
21518	DEFERRED REVENUE	-19,418,787.00
21520	DUE TO FOOD SERVICE	-45.00
21521	REVTRAK CLEARING ACCOUNT	-899.66
21540	DUE TO DEBT SERVICE FUND 1/4 C	-527,033.10
21555	DUE TO OTHER GOVERNMENTS	0.00
-----	Liability	-20,497,385.92

Acct Q	Acct Equity	AMOUNT
34110	RESERVED FOR ENCUMBRANCES - CU	-1,156,814.21
34130	RESERVED FOR CHROMEBOOKS	-84,322.72
34141	RESERVED FOR SITE-BASED	0.00
34142	RESERVED FOR THE ARTS	0.00
34143	RESERVED FOR ADULT EDUCATION	0.00
34144	LOCAL EXTENDED CONTRACT	0.00
34145	RESERVED FOR BOILER - MAINTENA	0.00
34147	RESERVED FOR MAINTENANCE EQUIP	0.00
34150	RESERVED FOR INVENTORY	-72,121.76
34170	RESERVED FOR PROJECT SMILE	0.00
34179	LOCAL EXTENDED CONTRACTS	-146,280.00
34180	RESERVED FOR SUMMER SCHOOL	0.00
34181	RESERVED FOR LOCAL DONATIONS	-5,914.95
34379	RESERVED FOR EXTENDED CONTRACT	0.00
34380	RESERVED FOR CAREER LADDER PRO	2,063.58
34381	RESERVED FOR BEP CLASSROOM	0.00
34383	RESERVED FOR TECHNOLOGY	0.00
34384	RESERVED FOR TEXTBOOKS	0.00
34385	RESERVED FOR STAFF DEVELOPMENT	0.00
34390	OTHER STATE EDUCATION RESERVES	0.00
34391	RESERVED FOR SUMMER YOUTH	0.00
34392	RESERVED FOR TECH CENTER AUCTI	0.00
34393	RESERVED FOR CAPITAL OUTLAY	0.00
34394	RESERVE FOR HVAC	0.00
34395	RESERVE FOR SPECIAL BUDGET REQ	-583,000.00
34400	RESERVED FOR COMPENSATED ABSEN	-4,208,177.34
34450	RESERVED FOR GOLLONG	0.00
35110	DESIGNATED FOR 0.03 FUND BALAN	-3,049,135.41
35120	DESIGNATED FOR STIMULUS RECOVE	0.00
39000	UNDESIGNATED FUND BALANCE	-7,141,368.47
-----	Equity	-16,445,071.28
-----		0.00

Grand Asset Totals	36,942,457.20
Grand Liability Totals	-20,497,385.92
Grand Equity Totals	-16,445,071.28
Grand Totals	0.00

Number of Accounts: 456

*********************** End of report ***********************

Fnd	Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
40000							
141	40110	CURRENT PROPERTY TAX	12,738,140.00	9,479.46	50,090.85	12,688,049.15	0.39%
141	40120	TRUSTEE'S COLLECTIONS - PRIOR	280,555.00	22,299.73	23,170.38	257,384.62	8.26%
141	40130	CIRCUIT CLERK/CLERK & MASTER C	100,000.00	17,030.01	26,544.61	73,455.39	26.54%
141	40140	INTEREST AND PENALTY	135,000.00	6,837.22	3,078.05	131,921.95	2.28%
141	40150	PICK-UP TAXES	5,500.00	0.00	96.74	5,403.26	1.76%
141	40162	PAYMENTS IN LIEU OF TAXES - LO	215,000.00	0.00	195,238.97	19,761.03	90.81%
141	40163	PAYMENTS IN LIEU OF TAXES - OT	18,000.00	872.86	11,604.91	6,395.09	64.47%
141	40210	LOCAL OPTION SALES TAX	20,752,299.00	1,805,628.74	3,645,459.38	17,106,839.62	17.57%
141	40270	BUSINESS TAX	517,000.00	8,342.25	102,722.97	414,277.03	19.87%
141	40275	MIXED DRINK TAX	3,500.00	16.09	25.23	3,474.77	0.72%
141	40320	BANK EXCISE TAX	95,000.00	0.00	0.00	95,000.00	0.00%
141	40350	INTERSTATE TELECOMMUNICATIONS	0.00	0.00	0.00	0.00	0.00%
141	40390	OTHER STATUTORY LOCAL TAXES	0.00	0.00	0.00	0.00	0.00%
141	40---		34,859,994.00	1,870,506.36	4,058,032.09	30,801,961.91	11.64%
41000							
141	41110	MARRIAGE LICENSE	1,700.00	152.90	327.66	1,372.34	19.27%
141	41---		1,700.00	152.90	327.66	1,372.34	19.27%
43000							
141	43511	TUITION - REGULAR DAY STUDENTS	250,000.00	53,325.66	76,982.23	173,017.77	30.79%
141	43512	TUITION - ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00%
141	43513	TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00%
141	43517	TUITION - ONLINE LEARNING	30,000.00	0.00	0.00	30,000.00	0.00%
141	43542	CNTRCT FOR INSTR SVCS W/LEA'S	0.00	0.00	0.00	0.00	0.00%
141	43581	COMMUNITY SERVICE FEES-CHILDRE	1,696,900.00	198,909.74	269,020.43	1,427,879.57	15.85%
141	43990	OTHER CHARGES FOR SERVICES	81,000.00	3,215.76	3,411.68	77,588.32	4.21%
141	43---		2,057,900.00	255,451.16	349,414.34	1,708,485.66	16.98%
44000							
141	44110	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00%
141	44120	LEASE / RENTALS	0.00	0.00	0.00	0.00	0.00%
141	44146	E-RATE FUNDING	0.00	0.00	0.00	0.00	0.00%
141	44160	RETIREES' INSURANCE PAYMENTS	23,000.00	3,059.92	3,270.08	19,729.92	14.22%
141	44170	MISCELLANEOUS REFUNDS	0.00	1,457.99	2,562.16	-2,562.16	0.00%
141	44530	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
141	44570	CONTRIBUTIONS	11,000.00	0.00	0.00	11,000.00	0.00%
141	44990	OTHER LOCAL REVENUES	0.00	17.32	34.44	-34.44	0.00%
141	44---		34,000.00	4,535.23	5,866.68	28,133.32	17.25%

Fnd Acct	Acct	AMENDED BUDGET	MONTH-TO-DATE COLLECTIONS	YEAR-TO-DATE COLLECTIONS	UNCOLLECTED REVENUES	PERCENT COLLECTED
46000						
141 46510	TISA	49,232,654.00	4,912,473.80	4,912,473.80	44,320,180.20	9.98%
141 46511	BASIC EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00%
141 46512	BEP ARRA	0.00	0.00	0.00	0.00	0.00%
141 46513	TISA ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00%
141 46530	ENGERY EFFICIENT SCHOOLS	0.00	0.00	0.00	0.00	0.00%
141 46550	DRIVER EDUCATION	11,000.00	0.00	0.00	11,000.00	0.00%
141 46590	OTHER STATE EDUCATION FUNDS	1,390,518.00	0.00	1,341,032.20	49,485.80	96.44%
141 46592	INTERNET CONNECTIVITY	0.00	0.00	0.00	0.00	0.00%
141 46596	PAID PARENTAL LEAVE	0.00	0.00	0.00	0.00	0.00%
141 46610	CAREER LADDER PROGRAM	63,500.00	0.00	0.00	63,500.00	0.00%
141 46612	EXTENDED CONTRACT	0.00	0.00	0.00	0.00	0.00%
141 46615	EXTENDED CONTRACT ARRA	0.00	0.00	0.00	0.00	0.00%
141 46690	TEST FEE	0.00	0.00	0.00	0.00	0.00%
141 46850	MIXED DRINK TAX	0.00	0.00	0.00	0.00	0.00%
141 46980	OTHER STATE GRANTS	0.00	0.00	0.00	0.00	0.00%
141 46990	OTHER STATE REVENUES	0.00	0.00	0.00	0.00	0.00%
141 46---		50,697,672.00	4,912,473.80	6,253,506.00	44,444,166.00	12.33%
47000						
141 47143	EDUCATION OF THE HANDICAPPED A	0.00	0.00	0.00	0.00	0.00%
141 47304	REMOTE TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00%
141 47590	OTHER FEDERAL THROUGH STATE	0.00	0.00	0.00	0.00	0.00%
141 47640	ROTC REIMBURSEMENT	75,000.00	3,973.00	3,973.00	71,027.00	5.30%
141 47---		75,000.00	3,973.00	3,973.00	71,027.00	5.30%
48000						
141 48610	DONATIONS	0.00	0.00	0.00	0.00	0.00%
141 48---		0.00	0.00	0.00	0.00	0.00%
49000						
141 49315	SBITA ISSUED	0.00	0.00	0.00	0.00	0.00%
141 49316	SBITA ISSUED	0.00	0.00	0.00	0.00	0.00%
141 49800	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00%
141 49810	CITY GENERAL FUND TRANSFER	14,664,005.00	968,894.63	1,937,789.30	12,726,215.70	13.21%
141 49---		14,664,005.00	968,894.63	1,937,789.30	12,726,215.70	13.21%
	Grand Revenue Totals	102,390,271.00	8,015,987.08	12,608,909.07	89,781,361.93	12.31%

Number of Accounts: 189

*********************** End of report ***********************

Fnd	Acct	Acct	AMENDED BUDGET AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	2025-26 FYTD Unencumbered Bal	Percent of Budget Remaining
141	70106	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	REGULAR INSTRUCTION PROGRAM	53,420,659.00	5,138,616.30	7,969,335.49	330,453.32	45,120,870.19	84.46
141	71150	ALTERNATIVE INSTRUCTION PROGRA	1,642,486.00	156,944.00	204,072.06	0.00	1,438,413.94	87.58
141	71200	SPECIAL EDUCATION PROGRAM	5,783,154.00	516,598.69	567,570.29	3,139.15	5,212,444.56	90.13
141	71300	VOCATION EDUCATION PROGRAM	2,786,436.00	229,562.38	263,644.60	2,548.20	2,520,243.20	90.45
141	71600	ADULT EDUCATION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
141	72110	ATTENDANCE	479,969.00	112,233.20	118,260.66	0.00	361,708.34	75.36
141	72120	HEALTH SERVICES	1,186,701.00	110,609.18	157,065.51	1,221.87	1,028,413.62	86.66
141	72130	OTHER STUDENT SUPPORT	3,783,537.00	345,246.34	495,942.67	506.40	3,287,087.93	86.88
141	72210	REGULAR INSTRUCTION PROGRAM	5,845,365.00	488,367.78	971,217.12	112,294.27	4,761,853.61	81.46
141	72215	ALTERNATIVE INSTRUCTION PROGRA	71,659.00	6,477.24	10,486.41	0.00	61,172.59	85.37
141	72220	SPECIAL EDUCATION PROGRAM	1,543,932.00	134,215.94	170,514.33	1,398.42	1,372,019.25	88.87
141	72230	VOCATION EDUCATION PROGRAM	228,452.00	18,321.70	33,207.08	0.00	195,244.92	85.46
141	72250	TECHNOLOGY	2,526,205.00	279,682.93	452,558.78	31,140.76	2,042,505.46	80.85
141	72260	ADULT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	BOARD OF EDUCATION	1,310,011.00	37,726.37	83,655.91	62,088.00	1,164,267.09	88.87
141	72320	OFFICE OF THE SUPERINTENDENT	462,054.00	43,213.71	77,554.02	13,897.96	370,602.02	80.21
141	72410	OFFICE OF THE PRINCIPAL	7,067,669.00	594,000.36	1,154,496.69	1,896.47	5,911,275.84	83.64
141	72510	FISCAL SERVICES	673,581.00	52,091.44	104,904.45	5,898.14	562,778.41	83.55
141	72520	HUMAN RESOURCES	346,134.00	30,918.54	61,466.55	0.00	284,667.45	82.24
141	72610	OPERATION OF PLANT	6,074,729.00	515,325.66	816,040.27	0.00	5,258,688.73	86.57
141	72620	MAINTENANCE OF PLANT	2,381,042.00	189,678.85	382,859.89	41,575.04	1,956,607.07	82.17
141	72710	TRANSPORTATION	3,379,392.00	298.87	309.17	0.00	3,379,082.83	99.99
141	72810	CENTRAL AND OTHER	188,180.00	24,115.44	40,771.58	1,785.43	145,622.99	77.38
141	73300	COMMUNITY SERVICES	1,628,637.00	132,051.78	171,353.03	8,693.47	1,448,590.50	88.94
141	73400	EARLY CHILDHOOD EDUCATION	458,369.00	42,880.27	53,440.44	1,804.85	403,123.71	87.95
141	76100	REGULAR CAPITAL OUTLAY	456,500.00	28,752.49	28,752.49	183,944.71	243,802.80	53.41
141	82130	PRINCIPAL	2,267,155.00	174,668.18	351,775.36	0.00	1,915,379.64	84.48
141	82230	INTEREST	118,900.00	-958.65	-958.65	0.00	119,858.65	100.81
141	99100	TRANSFERS TO OTHER FUNDS	62,739.00	0.00	0.00	0.00	62,739.00	100.00
		Grand Expense Totals	106,173,647.00	9,401,638.99	14,740,296.20	804,286.46	90,629,064.34	85.36

Number of Accounts: 6776

*********************** End of report ***********************

SCHOOL BOARD AGENDA ITEM
SEPTEMBER 29, 2025 MEETING

TOPIC: PEP – SALES TAX "Educational Facilities Trust Fund"

BACKGROUND INFORMATION:

PEP – Sales Tax Acct:

Sales Tax deposits for August consisted of $295,776 for the City portion (June Sales) and $174,668 for the School portion (May Sales). For the first two months of the fiscal year, local option sales tax received is 4.5% ($40,592) above the previous year through August 31, 2024.

Interest earned for the month of August totaled $7,904.

The monthly interest payment for the 2010 Series VII-I-1 Bond was transferred out totaling $62,339. Also transferred from the account was the cost of the fencing at Indian Trail Middle School that was part of the track construction contract with Baseline Sports. The fencing was to be paid by the City and the rest of the contract was paid by JC Schools.

As of August 31, 2025, the Educational Facilities bank account had a balance of $9,564,023.

Please feel free to call me if you have questions (434-5212).

RESPECTFULLY SUBMITTED: Leia Valley

(RECEIVED ON 9/16/2025 - MB)

PEP Sales Tax Account (Educational Facilities Trust)
August 31, 2025

	FY26 Budget	August, 2025	July, 2025	Current Year to Date	% of Budget	Previous Year to Date
Beginning Bank Balance		**$ 9,171,838.50**	**$ 8,946,140.21**	**$ 8,946,140.21**		**$ 7,744,987.41**
Revenues						
City Sales Tax	$ 3,392,000.00	$ 295,775.72	$ 293,821.48	$ 589,597.20	17.38%	$ 574,178.64
School Sales Tax	1,900,000.00	174,668.18	177,107.18	$ 351,775.36	18.51%	$ 329,601.78
ADA Adjustment	-			$ -	#DIV/0!	$ -
Washington County Payment	500,000.00			$ -		$ -
				$ -		
Interest	38,000.00	7,903.90	7,640.09	$ 15,543.99	40.91%	$ 7,054.77
Total Revenues	5,830,000.00	478,347.80	478,568.75	956,916.55	16.41%	910,835.19
Expenditures						
2010 Series VII-I-1 Principal	1,920,000.00			-	0.00%	-
2010 Series VII-I-1 Interest	595,800.00	62,338.98	32,975.48	95,314.46	16.00%	155,127.36
2010 Series VII-I-1 Fiscal Agent	60,000.00			-	0.00%	-
2019 GO Bond Library Roof- Principal	-			-	#DIV/0!	-
2019 Library Roof GO Bond - Interest	-			-	#DIV/0!	-
2020 GO - Elem Additions Principal	840,000.00			-	0.00%	-
2020 GO - Elem Additions Interest	365,800.00		180,894.98	180,894.98	49.45%	-
2022 GO Bond - Principal	70,000.00			-	0.00%	38,500.00
2022 GO Bond - Interest	78,000.00		39,000.00	39,000.00	50.00%	(7,021.90)
Columbus Powell HVAC	60,000.00			-	0.00%	-
ITMS Fence - Track	-	23,807.00		23,807.00	#DIV/0!	-
Bank Services Charges	12,150.00	17.14		17.14	0.14%	32.83
Total Expenditures	4,001,750.00	86,163.12	252,870.46	339,033.58	8.47%	186,638.29
Total Net	**$ 1,828,250.00**	**$ 392,184.68**	**$ 225,698.29**	**$ 617,882.97**		**$ 724,196.90**
Ending Balance		**$ 9,564,023.18**	**$ 9,171,838.50**	**$ 9,564,023.18**		**$ 8,469,184.31**
Statement Balance		**$ 9,564,023.18**	9,171,838.50			
Difference		**$ -**	-			

Johnson City Board of Education Regular Meeting

September 4, 2025

The Johnson City Board of Education met in regular session on September 4, 2025, at 6:00 PM in the Board Room at the Central Office.

Attendance Taken at 6:00 PM.

Dr. Ginger Carter:	Present
Mr. Tom Hager:	Present
Mrs. Kathy Hall:	Present
Mr. Jonathan Kinnick:	Present
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	Present
Mrs. Paula Treece:	Present

Present: 6, Absent: 1.

- Mr. Akshay Vashist, Senior Student Board Member, also attended.

1. **CALL TO ORDER AND OPENING**
   A. Call to Order and Welcome
   B. Moment of Silence
   C. Pledge of allegiance to the flag
   D. Opening
   E. Artwork on display
   F. Update on Fairmont
   G. Introduce board members from other school systems who are in attendance to critique the board meeting as part of the Tennessee School Board Associations Board of Distinction Award Program: Mr. Michael Hughes of Sullivan County, and Mr. Eddie Pless of Elizabethton City attended virtually.
2. **RECOGNITIONS**
3. **ADOPTION OF AGENDA**
   - Motion to adopt the agenda. With a motion by Dr. Ginger Carter and a second by Mrs. Kathy Hall, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

4. **CORRESPONDENCE, DELEGATIONS AND COMMUNICATIONS**
   A. PTA Membership Enrollment Emphasis Months Proclamation
5. **REPORTS FROM SUPERINTENDENT AND STAFF**
   A. Building Projects Update
   B. Financial Report from Johnson City Schools Foundation Board
   C. Approval of Star Lab MOU

- Motion to approve the Star Lab MOU. With a motion by Mr. Rick Smith and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

   D. Superintendent's Update
   - Dr. Erin Slater thanked the Board for attending the TSBA Fall District Meeting and congratulated Mr. Jonathan Kinnick for earning Level 4 Boardsmanship Award.
   - Dr. Slater congratulated all students, teachers, administrators and staff.10 schools earned Level 5 (TVAAS) distinction. Those schools included Science Hill High School, Liberty Bell Middle, Indian Trail Middle, Fairmont Elementary, Lake Ridge Elementary, Mountain View Elementary, North Side Elementary, South Side Elementary, Towne Acres Elementary and Woodland Elementary. Furthermore, Cherokee Elementary School finished with a composite score of 3, which means the school's students met expected standards for academic growth.

   E. Attendance / Enrollment Report
   F. Financial Reports - June 2025

- Motion to approve the Financial Report, June 2025 as submitted by Ms. Leia Valley. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

   G. Update on Sales Tax – PEP

H. Supplement Pay Scale

- Motion to approve the Supplement Pay Scale as submitted by Ms. Leia Valley per recommendation by the Athletic Committee. With a motion by Mr. Rick Smith and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

6. **UNFINISHED BUSINESS**
7. **CONSENT AGENDA**

- Motion to approve the Consent Agenda without the Indian Trail fundraiser regarding the piano. With a motion by Mrs. Kathy Hall and a second by Mrs. Paula Treece, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	Absent
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	YES
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

- Mr. Jonathan Kinnick noted that the Indian Trail fundraiser was no longer needed for the piano.

A. Approval of Minutes
B. Proposed Fundraising Activities
C. Request to write checks over $5,000
D. Overnight Field trip Requests
E. Request to Transfer Funds
F. Wireless upgrades via e-rate funding

8. **RECOMMENDATIONS FROM THE SUPERINTENDENT FOR ACTION**

A. Policies - First Reading

- Motion approved the Policies due to state law on first and final reading. With a motion by Mrs. Paula Treece and a second by Dr. Ginger Carter, the motion passed.

Dr. Ginger Carter:	YES
Mr. Tom Hager:	YES
Mrs. Kathy Hall:	YES
Mr. Jonathan Kinnick:	YES
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	YES
Mrs. Paula Treece:	YES

YES: 6, NO: 0, Absent: 1

9. **NEW BUSINESS**

A. Current Meeting Communication Follow Up

- Monday, September 29, 2025, for the October Regular Board Meeting, 6 p.m., Board Room

- Dr. Ginger Carter noted that vouchers cannot be tracked and urged the community to contact their local legislators that supported vouchers. 2026 is also an election year. More than 60% of vouchers are given to students already attending private schools. In addition, the money per voucher is more than public schools receive per student.

10. **INFORMATION ITEMS**

A. BOE Calendar of Events
B. Personnel Items
C. Donations
D. Professional Development

11. **COMMITTEE REPORTS**
12. **BOARD UPDATES AND DISCUSSION**
13. **MEETING DATES**
14. **ADJOURNMENT**

7:06 PM

______________________________ ______________________________
Chairman Board Secretary

Johnson City Board of Education Special Meeting

September 4, 2025

The Johnson City Board of Education met in special session on September 4, 2025, at 5:00 PM in the Board Room at the Central Office.

Attendance Taken at 5:00 PM.

Dr. Ginger Carter:	Present
Mr. Tom Hager:	Present
Mrs. Kathy Hall:	Present
Mr. Jonathan Kinnick:	Present
Mrs. Celia Martin:	Absent
Mr. Rick Smith:	Present
Mrs. Paula Treece:	Present

Present: 6, Absent: 1.

1. **CALL TO ORDER AND PURPOSE OF MEETING**
   Policy Review:
   A. 2.403 - Surplus Property Sales
   B. 3.202 - Emergency Preparedness Plan
   C. 3.204 - Threat Assessment Team
   D. 4.100 - Instructional Goals and Philosophy
   E. 4.301 - Interscholastic Athletics
   F. 4.403 - Library Materials
   G. 4.406 - Use of the Internet
   H. 4.601 - Reporting Student Progress
   I. 5.119 - Employment of Retirees
   J. 5.305 - Family and Medical Leave
   K. 5.701 - Substitute Teachers
   L. 6.303 - Questioning Students and Searches
   M. 6.304 - Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation
   N. 6.411 - Coordinated School Health
   O. 6.600 - Student Records
2. **ADJOURNMENT**
   5:42 PM

Chairman

Board Secretary

JOHNSON CITY SCHOOLS

School Request Form

Board Approval to issue Checks over $5,000

School: Fairmont

From: Beth Baldwin **Date:** 8/28/25

Check Amount: $13,783.40 **Vendor:** Johnson City School

Reason/Purpose: August Educare Sweep

Check Amount: ______ **Vendor:** ______

Reason/Purpose: ______

Check Amount: ______ **Vendor:** ______

Reason/Purpose: ______

Check Amount: ______ **Vendor:** ______

Reason/Purpose: ______

(RECEIVED ON 8/28/2025 - MB)

JOHNSON CITY SCHOOLS

School Request Form

Board Approval to issue Checks over $5,000

School: Lake Ridge ____________________

From: Tiffany Hibbitts ________ **Date:** 8/25/25 ____________________

____

Check Amount: $53,845.36 ___ **Vendor:** Johnson City Schools ____________

Reason/Purpose: Educare/ECLC sweep (August) ____________________

____

Check Amount: ____________ **Vendor:** ____________________

Reason/Purpose: ____________________

____

Check Amount: ____________ **Vendor:** ____________________

Reason/Purpose: ____________________

____

Check Amount: ____________ **Vendor:** ____________________

Reason/Purpose: ____________________

____

(RECEIVED ON 8/28/2025 - MB)

Johnson City Schools
Expect The Best!

School Request Form

Board Approval to Issue Checks Over $5,000

School: North Side Elementary School

From: Madison Olson (Bookkeeper) Date: 8-28-25

Check Amount: 5,518.40 Vendor: Johnson City Schools

Reason/Purpose: We request approval to issue a Check for August 2025 EduCare Sweep for $5,518.40.

Check Amount: ________ Vendor: ________

Reason/Purpose: ________

Check Amount: ________ Vendor: ________

Reason/Purpose: ________

((RECEIVED ON 8/28/2025 - MB)

JOHNSON CITY SCHOOLS

School Request Form

Board Approval to issue Checks over $5,000

School: Woodland Elementary School

From: Brenda Tipton, Bookkeeper **Date:** 09/15/2025

Check Amount: $ 12,014.00 **Vendor:** Johsnson City Schools

Reason/Purpose: Little Eagles Early Learning Center - PreK sweep - August 2025

Check Amount: $ 7,213.50 **Vendor:** Johnson City Schools

Reason/Purpose: Educare sweep - August 2025

Check Amount: $ 9,310.00 **Vendor:** Johnson City Schools

Reason/Purpose: Little Eagles Early Learning Center - Infants/Toddlers sweep - August 2025

Check Amount: ______________ **Vendor:** ______________

Reason/Purpose: ______________

(Received on 9/15/2025 - MB)

JOHNSON CITY SCHOOLS

School Request Form

Board Approval to issue Checks over $5,000

School: Science Hill High School

From: Dorothy Holmer **Date:** 9-15-25

Check Amount: $9,259.42 **Vendor:** BSN sports
Reason/Purpose: football essentials Tees, mouthgard, Knee pads, towels, game balls, practice jersey's

Check Amount: $6,000.00 **Vendor:** Noemi Mejia
Reason/Purpose: fall sports change

Check Amount: $5,190.53 **Vendor:** Proquest LLC
Reason/Purpose: Student database - Library

Check Amount: $6,000.00 **Vendor:** Jeff Aldridge
Reason/Purpose: football change for game

(RECEIVED ON 9/16/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Indian Trail Teacher Lee Whitson

Grade/Class/Club Participating Auditioned 7th/8th grade chorus

Destination Lee University Cleveland, TN

Purpose of Trip All East Middle School Honor Choir

Names of Chaperones Parents

TRANSPORTATION INFORMATION

Number of students attending max 16 Date of Trip Nov. 21-22 Day(s) of Week Friday-Saturday

Cost per child hotel+food Means of Transportation parent Transit confirmation ______

Expected Time of Departure Friday 8am Expected time of return Saturday afternoon at parent discretion.

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Fine Arts Choral Performance
2. What are pupils expected to gain from the trip? (Be specific)
   The experience of singing with other talented students from East Tennessee.
3. What follow up activities will be used to evaluate and supplement the field trip?
   Some of the music may be performed in future concerts at ITMS. Students will share rehearsal techniques and best practices with the class.

APPROVAL

Teacher Lee Whitson Date 8-21-25 Principal [signature] Date 8-25-25

Superintendent (If required) ______ Date ______

Nurse notified A Delph RN Date 08/26/25 Transit notified ______ Date ______

Cafeteria notified [signature] Date 8/26/25 Permission slips sent-Date ______

Rev 9/22

(RECEIVED ON 9/15/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student: All dues, fees and materials provided by ITMS.

Is it self-funded from student? what percentage? 60%

yes, specifically lodging and food

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

no fundraiser was held.

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No students are excluded. Students audition.

Number of students going in the group requesting the trip... Number of students total in group.

minimum: 6 maximum: 16

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: Indian Trail Middle Teacher: Kelsi New

Grade/Class/Club Participating Varsity Volleyball

Destination Franklin Tennessee

Purpose of Trip Volleyball State Tournament

Names of Chaperones Kelsi New, Brianna Mech

Predicted chaperone / student ratio: 1/7

TRANSPORTATION INFORMATION

Number of students attending 13 Date of Trip [redacted] (10/8-10/10) Day(s) of Week Wednesday-Frida

Cost per child 0 Means of Transportation Activity bus Transit confirmation ______

Expected Time of Departure 3pm Expected time of return 8pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate? ______
2. What are pupils expected to gain from the trip? (Be specific) ______
3. What follow up activities will be used to evaluate and supplement the field trip? ______

APPROVAL

Teacher Kelsi New Date 9/12/2025 Principal [signature] Date 9-15-25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(Received 9/15/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students? 0%

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity?

Fundraising is not used for the purpose of this field trip.

Number of Eligible Students for Field Trip 13

Number of Student Attending the Field Trip 13

Number of Students Who Cannot Attend Due to Inability to Pay 0

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Liberty Bell Middle Teacher Coach Smith / Coach Good

Grade/Class/Club Participating Athletics

Destination Brentwood TN.

Purpose of Trip Volleyball State Tournament

Names of Chaperones Coach Smith + Coach Good.

TRANSPORTATION INFORMATION

Number of students attending 11 Date of Trip 10-9 Day(s) of Week Thursday

Cost per child meals Means of Transportation Activity Bus Transit confirmation ______

Expected Time of Departure 10-8 4:30 pm Expected time of return 10-10 afternoon.

Coach John Rener bus driver.

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Athletics.
2. What are pupils expected to gain from the trip? (Be specific)
   team bonding. Hopefully return Home with state Trophy
3. What follow up activities will be used to evaluate and supplement the field trip?
   Discussion of sportmenship and offense and defense of the sport.

APPROVAL

Teacher ______ Date ______ Principal Kelsey B Waller Date 9/15/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/16/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student: None

Is it self-funded from student? what percentage?

only meals

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

Concession stands

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

none

Number of students going in the group requesting the trip... Number of students total in group.

11 students 2 coaches
1 bus driver.

Varsity only.

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: SHHS Teacher: M. June Oaks

Grade/Class/Club Participating: Treble Choir, Chamber Choir

Destination: Williamsburg VA

Purpose of Trip: Choral Competition

Names of Chaperones: J. Oaks, L. Rager, John McMahan, Dr. & Mrs. John Waldron

Predicted chaperones / student ratio: 1:10

TRANSPORTATION INFORMATION

Number of students attending: 50 Date of Trip: 4/16-19/25 Day(s) of Week: Thurs - Sun.

Cost per child: 500^{00} Means of Transportation: Bus Transit confirmation: (Chartered)

Expected Time of Departure: 8:00 AM Expected time of return: 9:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate? Performance
2. What are pupils expected to gain from the trip? (Be specific) Advanced Choral Music
3. What follow up activities will be used to evaluate and supplement the field trip? Use of Music in Concerts

APPROVAL

Teacher: J. Oaks Date: 9/10/25 Principal: [signature] Date: 9-12-2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/12/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students?
Approx 75% (transportation paid by Boosters)

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity? Yes - musical, Spirit Nights at Local Restaurants

Number of Eligible Students for Field Trip
50

Number of Student Attending the Field Trip Unknown (at this time)

Number of Students Who Cannot Attend Due to Inability to Pay
Unknown (at this time)
All students will be given the opportunity to go

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher LTC (Ret.) Mike Mestan

Grade/Class/Club Participating ARMY JROTC

Destination South IREDELL HIGH SCHOOL, 299 OLD MOUNTAIN ROAD Statesville, N. Carolina 28677-9018

Purpose of Trip SIHS hosting "Viking Drill Meet" we have historically participated in.

Names of Chaperones LTC (Ret.) Mike Mestan & 1SG (Ret.) James Byington

TRANSPORTATION INFORMATION

Number of students attending 16-18 Date of Trip 24-25 OCT 2025 Day(s) of Week Friday & Saturday

Cost per child $0 funded by JROTC Booster Club Means of Transportation Activity Bus Transit confirmation with Randy Hodge

Expected Time of Departure 24 OCT 2025: 9:00 AM Expected time of return 25 OCT 2025: 7:00 - 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   JROTC - relevant drills & Fitness events requiring teamwork, discipline, & competence.
2. What are pupils expected to gain from the trip? (Be specific)
   self-confidence; sense of individual / Team achievement.
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Michael Mestan Date 15 SEP 2025 Principal [signature] Date 9/16/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(Received 9/16/2025 - MB)

Addendum

Overnight Field Trip Request Form 4.302

(Please complete the following on an as needed basis for each request.)

1. What percentage of the activity is self-funded from student?

   -Cadets will be responsible for purchasing their own meals.

2. Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

   -Last year ARMY JROTC conducted two (2) fundraisers overseen by the Parent Booster Club to build funds to offset operational program costs. Unfortunately, few Cadets showed much initiative to participate which places the cost for competitive meets and travel needs directly on the Cadets. The opportunity was a Calendar Fundraiser where Cadets enlisted people they know to help them fill out a Calendar by donating a "date" worth of money to attempt to complete the month. A second fundraiser was a by-class "Penny Wars" fundraiser where each JROTC class was encouraged during a two-three week period to collect loose change and bills from people they know to fill up a class bucket. The winning class was treated to a class pizza lunch purchased by the Parent Booster Club.

3. Number of Eligible Students for Field Trip __12__

   Color Guard: 4

   Armed Drill Team: 2

   Unarmed Drill Team: 6

4. Number of Student Attending the Field Trip __12__

   Color Guard: 4

   Armed Drill Team: 2

   Unarmed Drill Team: 6

5. What measures are in place to enable all students to participate?

-Will find out if any Cadets have financial need. If so, will ask the Parent Booster Club to offset a Cadets' incurred hotel cost IF we decide to stay overnite at reasonable cost. The Booster Club pays for all competition registration fees.

Below slide shows competition registration fees. We are finalizing numbers of Cadet participants and exploring hotel options.

Marine Corps Junior Reserve Officers' Training Corps
South Iredell High School
299 Old Mountain Road
Statesville, North Carolina 28677-9018

1 August 2025

From: Marine Instructor
To: Viking Drill Competition Invitees

Subj: 14th ANNUAL SOUTH IREDELL VIKING DRILL MEET 25 October 2025

Ref: (a) MCO P1533.6 (MCJROTC SOP)
(b) MCO P1020.34G (Marine Corps Uniform Regulations)
(c) MCO P5060.20 (Marine Corps Drill and Ceremonies Manual)
(d) 1903 Drill Manual
(e) MCO P10520.3B (Marine Corps Flag Manual)

Encl: (1) Registration Form
(2) Regulation Platoon (Armed) Drill Sheet (Nationals)
(3) Regulation Squad (Armed) Drill Sheet
(4) Regulation Platoon (Unarmed) Drill Sheet (Nationals)
(5) Regulation Squad (Unarmed) Drill Sheet
(6) 1st Year Cadet Armed Squad Drill Sheet
(7) 1st Year Cadet Unarmed Drill Sheet
(8) Color Guard Drill Sheet (Nationals)
(9) Personnel Inspection Questions/Diagram
(10) Penalty Scoring Sheet
(11) Schedule of Events
(12) Directions to South Iredell High School/Hotels

1. **General.** The 14th Annual South Iredell Viking Drill Meet" is sponsored by South Iredell High School, MCJROTC. The competition will be held at South Iredell High School on Saturday, 25 October 2025 and will be limited to the first fifteen schools. Judges will meet at **0700**, Instructors/Team Commanders will meet at **0730**, and the drill competition will begin at **0800**.

2. **Purpose.** This Letter of Instruction (LOI) is designed to set forth rules and regulations that will govern the conduct of participating units, officials and cadets, and to establish guidelines for judging team competition. JROTC instructors will ensure participants are enrolled JROTC cadets in their respective programs, and that they are familiar with the contents of this LOI.

3. **Administration**

a. Parking. South Iredell MCJROTC cadets will direct buses to the appropriate parking area.

b. Meals. Breakfast sandwiches, hot dogs, hamburgers, chips, candy and sodas will be provided at a reasonable price. Morning coffee, doughnuts and lunch will be provided for JROTC instructors and judges free of charge.

c. Registration. Registration fee is $175.00 per school and $25.00 per event. Registration and entry form is provided and required for submission from your high school, which entitles each unit to enter one (1) team in all events listed on the Registration Form. Additionally, you may register for the **Masters Division** which

d. There will be multiple drill decks utilized at different locations around the school to ensure the meet is completed in a timely manner.

(1) **Armed Deck** will be located in the main gym at South Iredell.
(2) **Unarmed Deck** will be located in the auxiliary gym at South Iredell.
(3) **Color Guard** will be located in the Performing Arts Building.

Team Composition

a. Platoon Size. A platoon shall consist of no less than twelve (12) cadets and no more than forty (40) cadets, ***not*** including the Platoon Commander.

b. Squad Size. A squad shall consist of no less than six (6) cadets, and no more than eleven (11) cadets, ***not*** including the Squad Leader. The squad will drill in a single file or line.

c. Color Guard Size. Color Guard will consist of four (4) cadets; 2 rifle escorts, and 2 flag bearers. Commands will be called by the National Flag bearer.

d. Reporting In / Out. Report in / out will consist of an identification of the school's name and either reporting in for 'Event' or requesting permission to exit the deck. As an example, **"Sir / Ma'am, Joe B. Smuckatelly High School reporting for Armed Platoon drill"**.

e. Movement of Color Guards. Color Guards will not move about the competition area with uncased colors. Colors will be uncased after moving into the ready area prior to competition and immediately cased after exiting the drill deck.

f. Drill Sequence. All drill sequences will be committed to memory by the Platoon Commander, Squad leader, and/or the Color Guard Commander

g. Drill Movements. Basic drill movements will be in accordance with the Drill Manual of the JROTC unit's sponsoring service.

h. Drill Conduct. The Head Judge will indicate when the Drill Deck is clear and give permission for the unit to begin the drill sequence. The Squad/Platoon Leader or Color Guard Commander will bring his/her unit onto the Drill Deck and direct them through the drill sequence.

i. Cadence. Each drill routine will be executed at a rate of between **112 and 120 steps per minute**. Cadence calling is optional during any drill routine.

j. Time Limit. There is no time limit for Individual, Squad, or Platoon Drill routines.

k. Penalties. Penalties will be assessed, as incurred, by each Event's Head Judge in accordance with the Penalty Scoring Sheet (Enclosure (10)).

Personnel Inspection. The personnel inspection will be conducted in accordance with **enclosure (9)**.

REGISTRATION FORM

SCHOOL NAME____

SCHOOL ADDRESS_____________________________________

CITY, STATE, ZIP____________________________________

POINT OF CONTACT__________________________________

PHONE NUMBER______________________________________

EMAIL ADDRESS _____________________________________

Registration Fee: $175.00
Event Fee:.............$25.00 (per event)

Please indicate events you wish to enter, limit one (1) team per event per school:

Masters Division

***Regulation Platoon Armed.. ( )**
***Regulation Platoon Unarmed.. ( )**
***Regulation Squad Armed.. ( )**
***Regulation Squad Unarmed.. ( )**
***Personnel Inspection..............No Charge.................................. ( )**
***Color Guard .... ( )**
Regulation LE1 Squad Armed .... ( )
Regulation LE1 Squad Unarmed .... ( )

Elite Division

***Regulation Squad Armed.. ( )**
***Regulation Squad Unarmed.. ( )**
***Personnel Inspection..............No Charge.................................. ( )**
***Color Guard .... ( )**

Registration Fee	**$175.00**
Total Event Fee	**$**
Total - $ ____	

***counts toward overall score**

Place: **South Iredell High School**
299 Old Mountain Rd.
Statesville, NC 28677

Phone: (704) 528-6173
Fax: (704) 528-6173
E-mail: mefisher@iss.k12.nc.us

Enclosure (1)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: Science Hill High School Teacher: Sean Samuel

Grade/Class/Club Participating Model United Nations

Destination Embassy Suites, Murfreesboro, TN

Purpose of Trip Model UN B Conference

Names of Chaperones 3

Predicted chaperones / student ratio: 6:1

TRANSPORTATION INFORMATION

Number of students attending 22 Date of Trip 11/14/25 Day(s) of Week Friday-Sunday

Cost per child $425 Means of Transportation chaperone Transit confirmation ______

Expected Time of Departure 11/14/25 6:00am Expected time of return 11/16/25 6:00pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate? all areas
2. What are pupils expected to gain from the trip? (Be specific) diplomacy, public speaking, collaboration, debate
3. What follow up activities will be used to evaluate and supplement the field trip? ______

APPROVAL

Teacher [signature] Date 9/12/2025 Principal [signature] Date 9/12/2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/12/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students?

100%, but financial aid is available though the YMCA.

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip

everyone who joins the club is eligible

Number of Student Attending the Field Trip

22

Number of Students Who Cannot Attend Due to Inability to Pay

none that expressed interest

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.
This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill High School Teacher Beau Hauldren

Grade/Class/Club Participating Girls Basketball

Destination Knox Carter High School, Knoxville TN

Purpose of Trip Girls Basketball Tournament

Names of Chaperones Beau Hauldren, Jeremy May, Leah Smith, Katie Owens

TRANSPORTATION INFORMATION

Number of students attending 12 Date of Trip Dec 27-30 Day(s) of Week Sat.- Tues

Cost per child 0.00 Means of Transportation Bus Transit confirmation ________

Expected Time of Departure Dec 27th 12pm Expected time of return Dec. 30th 6pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Sports Psychology, team travel, team bonding
2. What are pupils expected to gain from the trip? (Be specific)
   Education of participation itself - teamwork, goal setting + sportsmanship
   Learning from top teams
3. What follow up activities will be used to evaluate and supplement the field trip?
   Implement strategies learned from tournament into daily practices, journal and reflection

APPROVAL

Teacher Beau Hauldren Date 8-27-25 Principal J Vanthournout Date 8/27/2025

Superintendent (If required) ________ Date ________

Nurse notified ________ Date ________ Transit notified ________ Date ________

Cafeteria notified ________ Date ________ Permission slips sent-Date ________

(RECEIVED ON 8/27/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

N/A

Is it self-funded from student? what percentage?

None, Transportation, food, and hotel will be paid from SH Booster Club

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

Yes, Sponsorships and Card selling

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No

Number of students going in the group requesting the trip... Number of students total in group.

12, 12

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Ryan Edwards

Grade/Class/Club Participating Baseball

Destination Murfreesboro TN

Purpose of Trip State Championship

Names of Chaperones Ryan Edwards, Nathan Fritz

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip May 18-22 Day(s) of Week

Cost per child 0 Means of Transportation Act Van Charter Transit confirmation

Expected Time of Departure 8:00 Am Expected time of return 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/28/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Yes Ads, Banners, Discount Cards

Number of Eligible Students for Field Trip 25

Number of Student Attending the Field Trip 25

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION: SHHS

School SHHS Teacher Jerry Hissin

Grade/Class/Club Participating Boys + Girls Bowling

Destination Smyrna TN

Purpose of Trip State Championship

Names of Chaperones Jerry Hissin, Angela Taylor

TRANSPORTATION INFORMATION

Number of students attending 10 Date of Trip Jan 21-23 Day(s) of Week

Cost per child 0 Means of Transportation Act Bus Transit confirmation

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal Vanthournout Date 8/28/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? 0

Number of Eligible Students for Field Trip 10

Number of Student Attending the Field Trip 10

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Kevin Vanhoy

Grade/Class/Club Participating Boys + Girls Golf

Destination Sevierville TN

Purpose of Trip State tournament

Names of Chaperones Kevin Vanhoy, Ian Henn

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip Oct 3-7 Day(s) of Week Fri - Tues

Cost per child 0 Means of Transportation Act Bus/Rental Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal J Vanthournout Date 8/28/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip 20

Number of Student Attending the Field Trip State Qualifiers

What measures are in place to enable all students to participate? Tryouts

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Dockery Castillo

Grade/Class/Club Participating Boys + Girls LaCross

Destination Williamson Co/ Nashville TN

Purpose of Trip State Championship

Names of Chaperones Dockery, Castillo

TRANSPORTATION INFORMATION

Number of students attending 30 Date of Trip May 15-16 Day(s) of Week

Cost per child 0 Means of Transportation Act Bus Rental Van Transit confirmation

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/21/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

0

Number of Eligible Students for Field Trip 30

Number of Student Attending the Field Trip 30

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Layne, William

Grade/Class/Club Participating Boys + Girls Tennis

Destination Chattanooga TN

Purpose of Trip State Championship

Names of Chaperones Layne William

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip May 18-22 Day(s) of Week

Cost per child 0 Means of Transportation Rental Van Activity Bus Transit confirmation

Expected Time of Departure 8:30 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/28/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded ~~from~~ student?

0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

0

Number of Eligible Students for Field Trip 15

Number of Student Attending the Field Trip 15

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher ~~Wes~~ Wes Jones

Grade/Class/Club Participating Boys + Girls Track + Field

Destination Knoxville TN

Purpose of Trip State Championship

Names of Chaperones Jones, Ralph Nelson

TRANSPORTATION INFORMATION

Number of students attending 30 Date of Trip May 18 '22 Day(s) of Week

Cost per child 0 Means of Transportation Act Vans Transit confirmation

Expected Time of Departure 8:10 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal Wanthunt Date 8/21/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? 0

Number of Eligible Students for Field Trip 30

Number of Student Attending the Field Trip 30

What measures are in place to enable all students to participate? Meet State Qualify Times + Expectation

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Miller

Grade/Class/Club Participating Boys + Girls Wrestling

Destination Dual State Championships - Williamson Co / Nashville

Purpose of Trip State Dual Championship

Names of Chaperones Miller Ramey Seeley

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip Jan 30-31 Day(s) of Week Fri-Sat

Cost per child 0 Means of Transportation Act Bus Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/28/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip 25

Number of Student Attending the Field Trip 25

What measures are in place to enable all students to participate? State Qualifiers

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Miller

Grade/Class/Club Participating Boys + Girls Wrestling

Destination Williamson Co / Nashville

Purpose of Trip State Individual Championship

Names of Chaperones Miller, Ramy, Seely

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip Feb 20-21 Day(s) of Week

Cost per child 0 Means of Transportation Act Bus / Rental Van Transit confirmation ~

Expected Time of Departure 8:00 Am Expected time of return 8: Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal Northcutt Date 8/28/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? 0

Number of Eligible Students for Field Trip 25

Number of Student Attending the Field Trip 25

What measures are in place to enable all students to participate? State Qualifier

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Adam McElroy

Grade/Class/Club Participating Boys + Girls Cross Country

Destination TBD -

Purpose of Trip State Championships

Names of Chaperones Adam McElroy, Molly Khan

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip Nov 5-7 Day(s) of Week Thurs Fri

Cost per child 0 Means of Transportation Activity Bus Rental Van Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher ______ Date ______ Principal Vanthournout Date 8/28/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip 15

Number of Student Attending the Field Trip 15

What measures are in place to enable all students to participate? State Quality Times

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Jon Higgins

Grade/Class/Club Participating Boys Basketball

Destination Murfreesboro

Purpose of Trip State Championship

Names of Chaperones Jon Higgins, Coach Neger, Jordan Shipley

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip March 17-21 Day(s) of Week Tues - Friday

Cost per child 0 Means of Transportation Rental Vans Center Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/26/2025

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? yes Banners

Number of Eligible Students for Field Trip 15

Number of Student Attending the Field Trip 15

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Strickland

Grade/Class/Club Participating Boys Soccer

Destination Murfreesboro TN

Purpose of Trip State Championship

Names of Chaperones Strickland, Patterson, Kind

TRANSPORTATION INFORMATION

Number of students attending 22 Date of Trip Aug 18-22 Day(s) of Week

Cost per child 0 Means of Transportation Charter Rental Transit confirmation

Expected Time of Departure 6:10 Am Expected time of return 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal Wanthorst Date 8/28/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum

Overnight Field Trip Request Form 4.302

(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

0

Number of Eligible Students for Field Trip 22

Number of Student Attending the Field Trip 22

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: Science Hill Teacher: M. Jane Oaks

Grade/Class/Club Participating Choir - Tennessee All State

Destination Nashville, TN

Purpose of Trip Performance in All State Choir

Names of Chaperones Jane Oaks

Predicted chaperones / student ratio: 1-4

TRANSPORTATION INFORMATION

Number of students attending 4 Date of Trip 4/9-12 2026 Day(s) of Week Thurs.-Sun.

Cost per child -0- Means of Transportation Van Transit confirmation ______

Expected Time of Departure 8:00 AM Expected time of return 6:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate? Choral Performance
2. What are pupils expected to gain from the trip? (Be specific) Collaboration & Performance
3. What follow up activities will be used to evaluate and supplement the field trip? Use of music in concert

APPROVAL

Teacher Jane Oaks Date 9/4/25 Principal [illegible] Date 9-5-2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students? —0—
Funded by JC Schools (Fine Arts)

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity? N/A

Number of Eligible Students for Field Trip
Students chosen for All-State Choir

Number of Student Attending the Field Trip
Students awarded "All-State" status (approx. 4)

Number of Students Who Cannot Attend Due to Inability to Pay —0—

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: Science Hill Teacher: M. June Oaks

Grade/Class/Club Participating: Choir - All East Honors Choir

Destination: Cleveland TN - Lee University

Purpose of Trip: All-East Choir Honors recipients

Names of Chaperones: June Oaks

Predicted chaperones / student ratio: 1-8

TRANSPORTATION INFORMATION

Number of students attending: 8 Date of Trip: 11-20/22 Day(s) of Week: Thurs. - Sat.

Cost per child: -0- Means of Transportation: Van Transit confirmation: ______

Expected Time of Departure: Noon Expected time of return: 5:00

CURRICULUM

1. To what subject area of the curriculum does this trip relate? Choral Performance
2. What are pupils expected to gain from the trip? (Be specific) Collaboration & Performance
3. What follow up activities will be used to evaluate and supplement the field trip? Use of music in concert

APPROVAL

Teacher: June Oaks Date: 9/4/25 Principal: J Varthamt Date: 9/5/2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

RECEIVED ON 9/5/2025 - MB)

④ JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students? — 0 —
Funded by J.C. Schools (Fine Arts)

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity? N/A

Number of Eligible Students for Field Trip
Students chosen for All-East Choir

Number of Student Attending the Field Trip
Students awarded "All-East" status (approx. 8)

Number of Students Who Cannot Attend Due to Inability to Pay — 0 —

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Stacy Carter

Grade/Class/Club Participating Football

Destination TBD

Purpose of Trip State Championship

Names of Chaperones Carter, R Nelson, S. Nelson, Beck, Eades, Tolly, Overbay, Gillespie

TRANSPORTATION INFORMATION

Number of students attending 85 Date of Trip Dec - 5-6 Day(s) of Week Fri - Sat

Cost per child 0 Means of Transportation Charter Bus Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher ______ Date ______ Principal [signature] Date 8/28/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip 85

Number of Student Attending the Field Trip 85

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Hauldren

Grade/Class/Club Participating Girls Basketball

Destination Murfreesboro

Purpose of Trip State Championship

Names of Chaperones Hauldren, Owens, Smith

TRANSPORTATION INFORMATION

Number of students attending 15 Date of Trip Mar 10-14 Day(s) of Week Tues - Frid

Cost per child 0 Means of Transportation Rental Vans or Charter Transit confirmation

Expected Time of Departure 8:10 Am Expected time of return 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher ______ Date ______ Principal Northcutt Date 8/28/2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Banner

Number of Eligible Students for Field Trip 15

Number of Student Attending the Field Trip 15

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Coach Ron Kind

Grade/Class/Club Participating Girls Soccer

Destination TBD - Chattanooga or Murfreesboro

Purpose of Trip State Championship

Names of Chaperones Ron Kind, Grant Patterson

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip Oct 28-31 Day(s) of Week Tues - Fri

Cost per child 0 Means of Transportation Act Bus or Rental Cars Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal J Vanthunt Date 8/26/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? yes Multiple opportunities - Banner Sales, Sponsorships

Number of Eligible Students for Field Trip 25

Number of Student Attending the Field Trip 25

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Laura Cook

Grade/Class/Club Participating Girls Volleyball

Destination TBD - Murfreesboro TN

Purpose of Trip State Championship

Names of Chaperones Laura Cook, Lindy Richards, Rachel Norris

TRANSPORTATION INFORMATION

Number of students attending 12 Date of Trip Oct 21-24 Day(s) of Week Tue - Fri

Cost per child 0 Means of Transportation Rental Cars Transit confirmation —

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher ______ Date ______ Principal Northcutt Date 8/28/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? yes, Banner Sales

Number of Eligible Students for Field Trip 12

Number of Student Attending the Field Trip 12

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Josh Edens

Grade/Class/Club Participating Softball

Destination Murfreesboro TN

Purpose of Trip State Championship

Names of Chaperones Josh Edens, Neely Thompson

TRANSPORTATION INFORMATION

Number of students attending 22 Date of Trip May 18-22 Day(s) of Week

Cost per child 0 Means of Transportation Act Vans Charter Bus Transit confirmation

Expected Time of Departure 8:10 Am Expected time of return 8:00 PM

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal [signature] Date 8/28/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum

Overnight Field Trip Request Form 4.302

(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student?

0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity? Banner Sales,

Number of Eligible Students for Field Trip 22

Number of Student Attending the Field Trip 22

What measures are in place to enable all students to participate?

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Steve Barnett, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School SHHS Teacher Corragio

Grade/Class/Club Participating Swimming

Destination Nashville TN

Purpose of Trip State Championships

Names of Chaperones Corragio, Asst Coaches TBD

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip Feb 5-7 Day(s) of Week

Cost per child 0 Means of Transportation Act Van Transit confirmation

Expected Time of Departure 8:00 Am Expected time of return 8:00 Pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate?

2. What are pupils expected to gain from the trip? (Be specific)

3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Date Principal Wauthout Date 8/28/25

Superintendent (If required) Date

Nurse notified Date Transit notified Date

Cafeteria notified Date Permission slips sent-Date

Rev 9/22

(RECEIVED ON 9/3/2025 - MB)

Addendum
Overnight Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from student? 0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility and, if so, what was the opportunity?

Number of Eligible Students for Field Trip 25

Number of Student Attending the Field Trip 25

What measures are in place to enable all students to participate? Must Meet State Qualify Time

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School: SHHS Teacher: Chris Coraggio

Grade/Class/Club Participating: Swimming + Diving Team

Destination: Christiansburg, VA

Purpose of Trip: Competition

Names of Chaperones: C. Coraggio, S. Walz

Predicted chaperones / student ratio: 12:1

TRANSPORTATION INFORMATION

Number of students attending ~24 Date of Trip 12/12-13/25 Day(s) of Week Fri - Sat

Cost per child ______ Means of Transportation Act. Bus Parent Transit confirmation ✓

Expected Time of Departure 11 AM Expected time of return 6 pm

CURRICULUM

1. To what subject area of the curriculum does this trip relate? PE, Personal Finance,
2. What are pupils expected to gain from the trip? (Be specific) Team Building, Self-Reliance, Interpersonal Relat, Faster Times, Overcoming Adversity,
3. What follow up activities will be used to evaluate and supplement the field trip? Debriefing @ Practice

APPROVAL

Teacher [signature] Date 8/26/25 Principal [signature] Date 8/26/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/3/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Addendum
Field Trip Request Form 4.302
(Please complete the following on an as needed basis for each request.)

What percentage of the activity is self-funded from students?

JUST MEALS

Was there a fundraising opportunity to meet the needs of the students' direct financial responsibility and, if so, what was the opportunity? NO

Number of Eligible Students for Field Trip ~24 (ROSTER NOT FINALIZED)

Number of Student Attending the Field Trip ~24

Number of Students Who Cannot Attend Due to Inability to Pay Ø

BOOSTER CLUB WILL COVER COSTS FOR THOSE STUDENTS

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.
This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Girls)

Destination Asheville Cherokee Center (Smoky Mtn Grapple)

Purpose of Trip Tournament

Names of Chaperones Ramey, C

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/19-20/25 Day(s) of Week Fri - Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure 1pm Fri Expected time of return TBD Saturday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Girls
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must be a varsity wrestler

Number of students going in the group requesting the trip... Number of students total in group.

10-15

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Girls)

Destination Siegel HS (TN)

Purpose of Trip Tournament

Names of Chaperones Ramey, C

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 12/12-13/25 Day(s) of Week Fri-Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure Fri 11AM Expected time of return TBD Saturday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Girls
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ____ Date ____

Nurse notified ____ Date ____ Transit notified ____ Date ____

Cafeteria notified ____ Date ____ Permission slips sent-Date ____

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No cost to wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must make the varsity roster

Number of students going in the group requesting the trip... Number of students total in group.

10-15

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Boys)

Destination Clarksville HS (TN)

Purpose of Trip Tournament

Names of Chaperones Miller, J

TRANSPORTATION INFORMATION

Number of students attending 20 Date of Trip 12/12-13/25 Day(s) of Week Fri - Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure 11 AM Fri Expected time of return TBD Saturday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Boys
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must make the dual travel group

Number of students going in the group requesting the trip... Number of students total in group.

20

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Boys)

Destination Bradley Central HS (TN)

Purpose of Trip Tournament

Names of Chaperones Miller, J

TRANSPORTATION INFORMATION

Number of students attending 14 Date of Trip 12/19-20/25 Day(s) of Week Fri-Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure 11 AM Fri Expected time of return TBD Saturday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Boys
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must be varsity starter

Number of students going in the group requesting the trip... Number of students total in group.

14

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Boys)

Destination Canon McMillan HS (PA)

Purpose of Trip Tournament (National Event)

Names of Chaperones Miller, J

TRANSPORTATION INFORMATION

Number of students attending 6 Date of Trip 12/28-30/25 Day(s) of Week Sun - Tues

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure Sunday Expected time of return TBD Tuesday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Boys
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

$0 No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must be able to compete on National Level

Number of students going in the group requesting the trip... Number of students total in group.

5-6

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Girls)

Destination Bradley Central HS (TN)

Purpose of Trip Tournament

Names of Chaperones Ramey, C

TRANSPORTATION INFORMATION

Number of students attending TBD Date of Trip 1/3/26 Day(s) of Week Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure Fri Afternoon Expected time of return TBD Saturaday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Girls
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-25

Superintendent (If required) ____ Date ____

Nurse notified ____ Date ____ Transit notified ____ Date ____

Cafeteria notified ____ Date ____ Permission slips sent-Date ____

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must be a Varsity Starter

Number of students going in the group requesting the trip... Number of students total in group.

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.
This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Science Hill Teacher Miller, J

Grade/Class/Club Participating Wrestling (Boys)

Destination Eastside HS (SC)

Purpose of Trip Tournament

Names of Chaperones Miller, J

TRANSPORTATION INFORMATION

Number of students attending 14 Date of Trip 12/5-6/25 Day(s) of Week Fri-Sat

Cost per child $0 Means of Transportation Activity Bus Transit confirmation N/A

Expected Time of Departure 11AM Fri Expected time of return TBD Saturday Evening

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Wrestling Tournament Varsity Boys
2. What are pupils expected to gain from the trip? (Be specific)
3. What follow up activities will be used to evaluate and supplement the field trip?

APPROVAL

Teacher Miller, Jimmy Date 9/4/25 Principal [signature] Date 9-5-2025

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(RECEIVED ON 9/5/2025 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

No Cost to Wrestler

Is it self-funded from student? what percentage?

$0

Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?

No Needs

Are any students excluded from this trip based on inability to secure funding for the trip? How many?

No → Wrestler must be varsity starter

Number of students going in the group requesting the trip... Number of students total in group.

14

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968

Dr. Erin Slater, Superintendent of Schools

Field Trip Request Form 4.302

In compliance with Johnson City School Board Policy, curriculum related field trips shall be regulated in the following manner:

Each class may participate in curriculum related field trips. There must be definite correlation between subject matter and the field trip. The timing of the two must also coincide. Field Trips **will not** be approved for Oct. 1, Dec. 4, Mar. 11 or Apr. 16 due to asynchronous testing.

This request form must be approved by the principal. Out-of-state and overnight trips must have prior approval by the director of schools. Trips which are both overnight and out-of-state must also have prior approval by the School Board.

GENERAL INFORMATION:

School Liberty Bell Teacher Tess Mrozek, Dr. Ervin

Grade/Class/Club Participating Girls' soccer team - VARSITY

Destination Murfreesboro

Purpose of Trip Soccer Sectionals + State Tournament

Names of Chaperones Tess Mrozek, Dr. Ervin Ratio 1:15

TRANSPORTATION INFORMATION

Number of students attending 25 Date of Trip 10/8-10/10 Day(s) of Week W - F

Cost per child TBD Means of Transportation Bus/parents Transit confirmation ______

Expected Time of Departure 10/8 TBD Expected time of return 10/10 TBD

CURRICULUM

1. To what subject area of the curriculum does this trip relate?
   Athletics - girls' soccer
2. What are pupils expected to gain from the trip? (Be specific)
   This is the 1st year they have had a state tournament for soccer. An excellent opportunity for our girls.
3. What follow up activities will be used to evaluate and supplement the field trip?
   Meeting w/ coach + players to evaluate their experience

APPROVAL

Teacher ______ Date ______ Principal Kelsey B Ware Date 9/3/25

Superintendent (If required) ______ Date ______

Nurse notified ______ Date ______ Transit notified ______ Date ______

Cafeteria notified ______ Date ______ Permission slips sent-Date ______

(Updated on 9/26/25 - MB)

Extra Questions for Overnight Field Trips:

In addition to cost per student:

Is it self-funded from student? what percentage?
The rooms and travel are covered by the school, but 100% of
Food on the trip will be covered by students and their parents
Was there a fundraising opportunity to meet the needs of the student's direct financial responsibility?
There was a Fundraiser, but it will be used for rooms and
transportation costs, not meals.
Are any students excluded from this trip based on inability to secure funding for the trip? How many?
No, any students who have a Financial need for meals will be
provided a sponsor For their meals
Number of students going in the group requesting the trip... Number of students total in group.

20-25

~~Coach~~ Coach Mrozek
Melissa Ervin

PROPOSED FUNDRAISING ACTIVITY

School: Mountain View Elementary

Fund/Club/Class/Account Name: Mountain View Library

Proposed Fundraising Activity: Literati Bookfair

Dates for Proposed Activity: Sept. 29, 2025 – Oct. 3, 2025

Proposed Uses of Funds Raised:
New library books and/or supplies such as labels and display organizers

Expected Student Involvement (school-wide or specific school organization):

School wide involvement

Method By Which School Will Receive Profit:

Titlewave funds or Cas depending on profit

Requested By: Kallam McKay Librarian (Name & Title) Date: 9/9/2025

Approved By: Dr. Chelsea Lee Chelsea Lee Principal Date: 9/9/2025

Approved By: ______________________ Superintendent* Date: __________

Approved By the Board of Education: ______________________ (Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 9/9/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: North Side Elementary School

Fund/Club/Class/Account Name: R 30600 000

picture commissions

Proposed Fundraising Activity: Fall / Spring pictures

Dates for Proposed Activity: Fall 2025- Spring 2026

Proposed Uses of Funds Raised: Discretion of the principal

Expected Student Involvement (school-wide or specific school organization:

School-wide Involvement

Method By Which School Will Receive Profit: Life Touch photography

Requested By: Madison Olson (Bookkeeper) Date: 8-28-25
(Name & Title)

Approved By: [signature] Date: 8-28-25
Principal

Approved By: ____________________ Date: __________
Superintendent*

Approved By the Board of Education: ____________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 8/28/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: North Side Elementary School

Fund/Club/Class/Account Name: R 30530 000 Yearbooks

Proposed Fundraising Activity: Yearbook Sales

Dates for Proposed Activity: Fall 2025 - Spring 2026

Proposed Uses of Funds Raised: Discretion of the principal

Expected Student Involvement (school-wide or specific school organization:

School-Wide Involvement

Method By Which School Will Receive Profit: From Yearbook Sales

Requested By: Madison Olson (Bookkeeper) Date: 8-28-25
(Name & Title)

Approved By: Chad Mum Date: 8-28-25
Principal

Approved By: ______________________ Date: __________
Superintendent*

Approved By the Board of Education: ______________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 8/28/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: North Side Elementary School

Fund/Club/Class/Account Name: L 92000 000 Library

Proposed Fundraising Activity: Scholastic Book Fair

Dates for Proposed Activity: Fall 2025- Spring 2026

Proposed Uses of Funds Raised: Discretion of the principal.

Expected Student Involvement (school-wide or specific school organization:

School-Wide Involement

Method By Which School Will Receive Profit: Scholastic Inc.

Requested By: Madison Olm Date: 8-28-25
(Name & Title)

Approved By: [signature] Date: 8-28-25
Principal

Approved By: ______________________ Date: __________
Superintendent*

Approved By the Board of Education: ______________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 8/28/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: **Indian Trail Middle School**

Fund/Club/Class/Account Name: **Attendance**

Proposed Fundraising Activity: **Online T-Shirts sale**

Dates for Proposed Activity: **October 13 – November 10, 2025**

Proposed Uses of Funds Raised: **We have an attendance contest for our chronically absent students. Students must come to school for 5 days to qualify for a prize. We will track these with Steve-Os.**

Expected Student Involvement (school-wide or specific school organization: **School wide participation of staff and students grades 6-8.**

Method By Which School Will Receive Profit: **Check from vendor.**

Requested By: [signature] / Attendance Date: 9-17-25
(Name & Title)

Approved By: [signature] Date: 9-17-25
Principal

Approved By: ______________________ Date: __________
Superintendent*

Approved By the Board of Education: ______________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 9/17/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: **Indian Trail Middle**

Fund/Club/Class/Account Name: **Band**

Proposed Fundraising Activity: **Beginner Band Camp**

Dates for Proposed Activity: **June 8-12, 2026**

Proposed Uses of Funds Raised: **Pay camp staff**

Expected Student Involvement (school-wide or specific school organization:
Rising 6th grade band students.

Method By Which School Will Receive Profit: **Check/cash from parents/guardians of camp attendees.**

Requested By: **Keila Brady, Band Director** Date: **9/12/2025**
(Name & Title)

Approved By: James Hawk Date: 9-15-25
Principal

Approved By: ______________________ Date: __________
Superintendent*

Approved By the Board of Education: ______________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 9/17/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: Indian Trail Middle School

Fund/Club/Class/Account Name: Sparkle Squad

Proposed Fundraising Activity: T-Shirt/Sweatshirt Sale through Gametime Sports

Dates for Proposed Activity: 10/6 - 10/31

Proposed Uses of Funds Raised: Sparkle Squad Gifts/ Sparkle Squad banquet / banners / etc.

Expected Student Involvement (school-wide or specific school organization: School - wide - Staff, Parents, Student Can Purchase a Shirt. 10% of the Sales go back to sparkle Squad.

Method By Which School Will Receive Profit: By Check ~~Form~~ From Gametime. 10% of Sales Come back to sparkle Squad.

Requested By: Ashley Lyons - Sponsor Date: 9/16/25
(Name & Title)

Approved By: [signature] Date:
Principal

Approved By: Date:
Superintendent*

Approved By the Board of Education:
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

(RECEIVED ON 9/17/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: General Athletics

Proposed Fundraising Activity: Custom Ink Back the Bell T-Shirt

Dates for Proposed Activity: 10/1 - 11/1

Proposed Uses of Funds Raised: General athletics account

Expected Student Involvement (school-wide or specific school organization): Students and parents will be provided with a link that takes them to the sale site.

Method By Which School Will Receive Profit: Check at the end of the fundraiser - sent by Custom Ink

Requested By: Melissa Ervin Athletic Coord. Date: 9/2/25
(Name & Title)

Approved By: Kelsey B Waller Date: 9/3/25
Principal

Approved By: ____________________ Date: __________
Superintendent*

Approved By the Board of Education: ____________________
(Date of Meeting)**

(RECEIVED ON 9/4/2025 - MB)

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Form Updated September 2010

PROPOSED FUNDRAISING ACTIVITY

School: Liberty Bell Middle School

Fund/Club/Class/Account Name: Library Media Center

Proposed Fundraising Activity: Scholastic Book Fair

Dates for Proposed Activity: Nov. 3 – Nov. 7

Proposed Uses of Funds Raised: purchase books and library materials

Expected Student Involvement (school-wide or specific school organization): This is a school-wide activity with a family engagement night

Method By Which School Will Receive Profit: Scholastic dollars or check for 25% of profit (depends on profit)

Requested By: Anna Armstrong, Librarian Date: 8-26-25
(Name & Title)

Approved By: Kelsey B Walker Date: 8-28-25
Principal

Approved By: ______________________ Date: __________
Superintendent*

Approved By the Board of Education: ______________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

(RECEIVED ON 8/28/2025 - MB)

Form Updated September 2010

Science Hill High School
PROPOSED FUNDRAISING ACTIVITY

Fund / Club / Class Account Name: SHHS FFA Chapter

Proposed Fundraising Activity: Greenhouse Sales and Wreath sales.

Dates for Proposed Activity: 2025-2026 SY

Proposed Uses of Funds Raised: Greenhouse Supplies, Field Trips Support FFA Chapter and Horticulture program.

Expected Student Involvement (school-wide or specific school organization):
Students will grow, make, and sell all products.

Method By Which School Will Receive Profit: All funds will be deposited into FFA account.

Requested By: Chris Dockery Date: 9/4/25
Name
Teacher / FFA Advisor
Title

Approved By: [signature] Date: 9-5-25
Principal

Approved By: ______________________ Date: ____________
Superintendent of Schools *

Approved By the Board of Education: ______________________
Date of Meeting **

*NOTE: The Superintendent of Schools must approve all fundraising activites that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

(RECEIVED ON 9/5/2025 - MB)

PROPOSED FUNDRAISING ACTIVITY

School: **Liberty Bell Middle School**

Fund/Club/Class/Account Name: **8th Grade Patriot Players**

Proposed Fundraising Activity: **Cast/crew script sales at $10 per script for keepsake, replacement, or damaged scripts.**

Dates for Proposed Activity: **8/25 - 12/19**

Proposed Uses of Funds Raised: **Offset the costs of required performance scripts that are non-reusable and paid for out of the Patriot Players account.**

Expected Student Involvement (school-wide or specific school organization):

8th Grade theatre performers and technicians

Method By Which School Will Receive Profit: **Cash/Check**

Requested By: __Rebecca Greasby, Theatre Teacher__ Date: __**08/20/25**__
(Name & Title)

Approved By: Kelsey Behler Date: 8/22/25
Principal

Approved By: ____________________ Date: __________
Superintendent*

Approved By the Board of Education: ____________________
(Date of Meeting)**

*The Superintendent of Schools must approve all fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort.

**Fundraising must not occur prior to Board of Education approval.

Johnson City Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in April	**Use of Personal Communication Devices in School**	**6.312**	**07/29/24**
		Rescinds:	Issued:
		6.312	**04/01/24**

Elementary and Middle Schools

Students at elementary and middle schools are not permitted to use personal communication devices including, but not limited to, cell phones, smart watches, wireless earbuds or headphones, and tablets, on school property during school hours. Wired earbuds or headphones may be used for appropriate classroom activities with permission from the teacher. The use of personal communication devices is permitted by students at these schools at extracurricular school activities on or off school property. The use of personal communication devices is strictly prohibited in any restroom or locker room whether on school grounds or while attending any school related event or activity. Personal communication devices used in violation of this policy will be subject to confiscation at any time. Disciplinary action will be taken against students who violate this rule.

Science Hill High School

Use of wireless earbuds or headphones and personal communication devices including, but not limited to, cell phones, smart watches, and tablets, is prohibited during classes and at other times as announced. This includes text messaging. ~~The use of wireless earbuds or headphones is prohibited on school property during school hours.~~ Wired earbuds or headphones may be used for appropriate classroom activities with permission from the teacher. Students who have personal communication devices in class are responsible for having them turned off or otherwise silenced so that notifications will not interfere with instruction. The use of personal communication devices is strictly prohibited in any restroom or locker room whether on school grounds or while attending any school related event or activity.

The use of personal communication devices for the purpose of cheating is strictly prohibited. As a means of protecting instructional time and/or providing test security, teachers may elect to collect students' personal communication devices during any class and return them at the end of the period. Personal communication devices used in violation of this policy will be subject to confiscation at any time. Disciplinary action will be taken against students who violate this rule.

The administration of Science Hill High School, or any Science Hill campus, can impose stricter guidelines for use at any time, including mandatory, secure storage of devices during the school day to include non-instructional time.

Employee Use of Personal Communication Devices

Employees are prohibited from using personal communication devices for personal reasons during regular instructional periods except in an emergency. Additionally, personal devices may be used exclusively for two-factor authentication purposes during instructional periods. Employee personal communication devices must be off or in mute mode during class times. Employees are prohibited from using a personal communication device while operating heavy equipment or while on a work site that requires close attention. Employees must follow all state and federal laws related to use of personal communication devices while operating school owned vehicles.

____

Cross References

Student Code of Conduct 6.300
Methods of Discipline 6.313

BOARD OF EDUCATION
CALENDAR OF EVENTS

OCTOBER 2025

Oct. Mtg. on September 29, 2025	**Regular Board Meeting, 6 p.m., Board Room**
October 6-10, 2025	Fall Break

NOVEMBER 2025

November 3, 2025	**Special Session to Review Policy, 5 p.m., Maple Room**
November 3, 2025	**Regular Board Meeting, 6 p.m., Board Room**
November 13-16, 2025	TSBA Leadership Conference & Annual Convention, Nashville
November 26, 2025	Vacation for all schools
November 27, 2025	Holiday for all schools
November 28, 2025	Vacation for all schools
November 26-28, 2025	Holidays for all 12-month employees

DECEMBER 2025

December 1, 2025	**Regular Board Meeting, 6 p.m., Board Room**
December 19, 2025	(1/2 day for students)
December 24-26, 2025	Holidays for all 12-month employees
December 22–Jan.5, 2025	Vacation for students
TBD	BOE Retreat for January or February

JANUARY 2026

January 1, 2026	Holidays for all 12-month employees
January 1, 2026	Holiday for all schools
January 5, 2026	Administrative Day
January 5, 2026	**Regular Board Meeting, 6 p.m., Board Room**
January 19, 2026	Holiday for All Schools and All 12-month employees

---

FEBRUARY 2026

February 2, 2026	**Special Session to Review Policy, 5 p.m., Maple Room**
February 2, 2026	**Regular Board Meeting, 6 p.m., Board Room**
TBD	TSBA Legislative and Legal Institute
February 16, 2026	Built In Snow Day

MARCH 2026

March 2, 2026	**Special Session to Review Policy, 5 p.m., Maple Room**
March 2, 2026	**Regular Board Meeting, 6 p.m., Board Room**
March 13-15, 2026	COSSBA, Louisville, Kentucky
March 16-20, 2026	Spring Break
March 23, 2026 (TBD)	SHHS Awards Program (hosted by BOE), 6 p.m., SH Auditorium

---

April 2026

April 3, 2026	Vacation for students
April 6, 2026	**Regular Board Meeting, 6 p.m., Board Room**

May 2026

May 4, 2026	**Regular Board Meeting, 6 p.m., Board Room**
May 22, 2026	Last Day of School for 2024-2025 SY – ½ day for students
May 23, 2026	Administrative Day
May 23, 2026	SHHS Graduation, 10 a.m. Freedom Hall
May 25, 2026	Holiday for All Schools and All 12-month employees

----

June 2026

June 1, 2026	**Regular Board Meeting, 6 p.m., Board Room**

July 2026

July 3, 2026	Independence Day Holiday for all 12-month employees
July 6, 2026 (TBD)	Regular Board Meeting, 6 p.m., Board Room (Subject to change)

xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

October 2, 2025	*City Commission Meeting, 6 p.m., City Hall*
October 6-10, 2025	*Johnson City Schools Fall Break*
October 16, 2025	*City Commission Meeting, 6 p.m., City Hall*
October 31, 2025	*Halloween*
November 2, 2025	*Daylight Savings Time Ends*
November 6, 2025	*City Commission Meeting, 6 p.m., City Hall*
November 11, 2025	*Veterans Day*
November 20, 2025	*City Commission Meeting, 6 p.m., City Hall*
November 27, 2025	*Thanksgiving Day*
December 4, 2025	*City Commission Meeting, 6 p.m., City Hall*
December 18, 2025	*City Commission Meeting, 6 p.m., City Hall*
December 23 – Jan 6, 2025	*JCS Winter Break*
December 25, 2025	*Christmas Day*
December 31, 2025	*New Year's Eve*
January 1, 2026	*New Year's Day*
January 2026 (TBD)	*City Commission Meeting, 6 p.m., City Hall*
January 2026 (TBD)	*City Commission Meeting, 6 p.m., City Hall*
January 19, 2026	*Martin Luther King Jr. Day*
February 5, 2026	*City Commission Meeting, 6 p.m., City Hall*
February 14, 2026	*Valentine's Day*
February 16, 2026	*President's Day*
February 19, 2026	*City Commission Meeting, 6 p.m., City Hall*

March 5, 2026	*City Commission Meeting, 6 p.m., City Hall*
March 8, 2026	*Daylight Savings Time Begins*
March 16-20, 2026	*Johnson City Schools Spring Break*
March 17, 2026	*St. Patrick's Day*
March 19, 2026	*City Commission Meeting, 6 p.m., City Hall*
April 2, 2026	*City Commission Meeting, 6 p.m., City Hall*
April 3, 2026	*Good Friday*
April 5, 2026	*Easter Sunday*
April 16, 2026	*City Commission Meeting, 6 p.m., City Hall*
May 5, 2026	*Cinco de Mayo*
May 7, 2026	*City Commission Meeting, 6 p.m., City Hall*
May 10, 2026	*Mother's Day*
May 21, 2026	*City Commission Meeting, 6 p.m., City Hall*
May 25, 2026	*Memorial Day*
June 4, 2026	*City Commission Meeting, 6 p.m., City Hal*
June 18, 2026	*City Commission Meeting, 6 p.m., City Hall*
June 21, 2026	*Fathers' Day*
July 4, 2026	*Independence Day*
July 2026 (TBD)	*City Commission Meeting, 6 p.m., City Hall*
July 2026 (TBD)	*City Commission Meeting, 6 p.m., City Hall*

xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

CERTIFIED RESIGNATIONS

Douma, Mary	3rd Grade Tacher Mountain View Elementary When replacement is hired
Orfield, Valerie	3rd Grade Tacher North Side Elementary 09/25/2025

CERTIFED LEAVE

Wilson, Erin	2nd Grade Tacher Cherokee Elementary 09/19/2025- 01/09/2026
Butler, Melissa	7th Grade Science Teacher Indian Trail Middle 09/08/2025- 12/31/2025
Kelley, Emily	4th Grade Math Tacher Cherokee Elementary 10/263/2025- 01/30/2026
Lane, Kelley	PE Tacher Indian Trail Middle 09/15/2025- 10/31/2025
Connor, Jessica	History Teacher Science Hill High School 09/22/2025- 03/09/2026

CERTIFIED HIRES

Torbett, Marcia	Interim History Teacher Science Hill High School Replace: Jessica Connor 09/22/2025- 03/09/2026

Carter, Jennifer	District Wide Homebound Teacher Liberty Bell Middle Replace: Brian Long Transferred internally 08/15/2025
Geisler, Ashley	Interim PE Teacher Indian Trail Middle Replace: Kelley Lane 09/15/2025- 10/31/2025
Jett, Kathryn	Interim SLP Mountain View Elementary Replace: Christina McAdoo 10/03/2025- 03/20/2026

CERTIFIED RETIREES

Sutherland, Anita	5^{th} Grade Teacher South Side Elementary 10/03/202

CLASSIFIED RESIGNATIONS

Medina, Latanna	Educational Assistant Woodland Elementary 5/23/2025
Ramey, Clark	Assistant Wrestling Coach Science Hill High School 9/2/2025
Davis, Katherine	Permanent Sub Indian Trail Middle 05/23/2025
Rushton, Leavitt	Custodian Liberty Bell Middle 08/20/2025

Gardner, Ryan	Educational Assistant Liberty Bell Middle 09/01/2025
Hickman, Mackenzie	Pre-K SPED Assistant North Side Elementary 08/19/2025

CLASSIFIED HIRES

Lambert, Jordan	Athletics Custodian Science Hill High School New Position
Bejarano, Fernando	Custodian Science Hill High School Replace: Jeff Dillows
Williams, Madison	RTI Assistant Cherokee Elementary New Position
Sawyer, Melissa	Title 1 Assistant Cherokee Elementary Replace: Kourtney Daniels
Marshall, Kristi	Student Services Specialist Science Hill High School Replace: Cody Ewing
Spencer, Amber	Café Worker Woodland Elementary Replace: Allysah Creedon
Heath, Kristine	Café Worker Fairmont Elementary New Position
Byrd, Hannah	Café Worker Liberty Bell Middle New Position

Shappard, Marsha	Café Worker Indian Trail Middle New Position
Brown, Robert	RTI-B Assistant Indian Trail Middle Replace: Heather Davis (Transferred from another position)
Davis, Debra	Custodian South Side Elementary Replace: Davonte Trusty
Galban, Juliette	SPED Assistant Science Hill High School Replace: Julie Douglas
Johnson, Jacquelyn	SPED Assistant Science Hill High School Replace: Baylee McCoy
Stallard, Tamara	SPED Assistant Woodland Elementary Replace: Megan Hughes (transfer from educational assistant)
Marris, Teggy	Permanent Sub Liberty Bell Middle Replace: Baylee McCoy
Morgan, April	Permanent Sub Liberty Bell Middle Replace: Tembra Aldridge
Clemmer, Stacey	Bookkeeper Mountain View Elementary Replace: Vikki Hise
Pennington, Katherine	Permanent Sub Lake Ridge Elementary Replace: Paige Danko

Haag, Gwendolyn	Assistant Swim Coach Science Hill High School
Tubal, Emma	Assistant Dive Coach Science Hill High School
Redman, Janah	RTI Assistant Fairmont Elementary Replace: New Position
Tuck, Benjamin	RTI Assistant Lake Ridge Elementary Replace: Melissa Surgener\
Brown, Nicolette	RTI Assistant Mountain View Elementary New Position
Smallwood, Stephanie	Educational Assistant Patriot Academy/ Liberty Bell Replace: Ryan Gardner
Avila, Mirand	Case Manager District Wide South Side New Position
Woodby, Jennifer	SPED Assistant Woodland Elementary Replace: Nicholle Hamilton
Hamilton, Nicholle	RTI-B Interventionist Woodland Elementary Replace: Chaz McCrackin (Transfer from SPED Assist.)
Abousekina, Shaymaa	SPED Assistant Woodland Elementary New Position
Goehner, Grace	Educational Assistant Woodland Elementary Replace: Tammy Stallard

Henry, Christopher	Permanent Sub Indian Trail Middle Replace: Brittany Hensley
Peace, Matthew	Permanent Sub Indian Trail Middle Replace: Katherine Davis
Nave, James	Cudtodian Indian Trail Middle Replace: Aaron Cornelius
Korenstra, Melinda	Custodian Woodland Elementary Replace: Misty Skipper

JOHNSON CITY SCHOOLS

Donation Submittal to BOE Form

School/Program: Cherokee Elementary

From: Danielle Bowling - Bookkeeper Date: 8/28/25

Amount: $100.00 Donor: Cherokee School PTA

Donation Stipulation/Restriction:

L90001 Clinic Supplies

(RECEIVED ON 9/12/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: North Side Elementary

Form Submitted From:

Madison Olson (Bookkeeper) **Date:** 9-11-25

Amount: $1000.00 **Donor:** Amy Woods (parent Donation)

Donation Stipulation/Restriction/Use:

This is an unrestricted donation to be used at the principals discretion.

(RECEIVED ON 9/16/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: North Side - Madison Olson

From: Food City School Bucks **Date:** 8-26-25

Amount: $552.00 **Donor:** Food City

Donation Stipulation/Restriction/Use:

This donation is unrestricted and can be used at the principals discretion.

(RECEIVED ON 8/26/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: North Side - Madison Olson

From: Charles Muse **Date:** 8-26-25

Amount: $200.00 **Donor:** Charles Muse

Donation Stipulation/Restriction/Use:

This donation is restricted. It will be used to purchase food for the school food pantry.

(RECEIVED ON 8/26/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: Towne Acres Elementary School

From: Richard Hutson / Hunter Tester **Date:** 9/3/2025

Amount: $150.00 **Donor:** Food City

Donation Stipulation/Restriction/Use:

General donation from Food City School Bucks Program.

(RECEIVED ON 9/3/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: Indian Trail Middle

Form Submitted From:

James Jacobs, Alice Goodman

Date: September 12, 2025

Amount: $176.00

Donor: Food City

Donation Stipulation/Restriction/Use:

This donation will be used for school expenses as deemed by the principal.

(RECEIVED ON 9/15/2025 - MB)

JOHNSON CITY SCHOOLS

Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School________________________

From: Kelsey Walker/Heather Lonon **Date 9/11/2025**

KBW

Amount: 400.00________ **Donor: Cheer and Dance parents (see below)**

Donation Stipulation/Restriction:

The following cheer and dance parents donated money to purchase a pre-game meal for the cheerleaders and dance team on 9-11-25:

Emmalea Johnston $100.00, Audrey Shawver $94.00, Ashley Baker $88.00, Suzanne Douglas $88.00, Tonya McInturff $30.00.

(RECEIVED ON 9/15/2025 - MB)

JOHNSON CITY SCHOOLS

Donation Submittal to BOE Form

School/Program: Liberty Bell Middle School_______________________

From: Kelsey Walker/Heather Lonon **Date: 8/27/2025**________________

KBW

Amount: 343.00_______ **Donor: K-VA-T FOOD STORES**_____

Donation Stipulation/Restriction:

This donation is for the school bucks program for the 2024-2025 school year

We plan to use this for student attendance incentives.

(RECEIVED ON 8/28/2025 - MB)

JOHNSON CITY SCHOOLS

Donation Submittal to BOE Form

School/Program: Science Hill Cross Country

From: Dorothy Holmer/Adam McElroy Date: 9/11/2025

Amount: $1,000 Donor: Sully' Steamers

Donation Stipulation/Restriction:
Sully's Steamers Bluegrass Classic Meet Expenses

(RECEIVED ON 9/16/2025 - MB)

JOHNSON CITY SCHOOLS

Donation Submittal to BOE Form

School/Program: FCA FELLOWSHIP OF CHRISTIAN ATHLETES

From: Ryan Edwards Date: 9-12-25

Amount: 1000.00 Donor: Mark & Nancy McDonald

Donation Stipulation/Restriction:
To support FCA Club at SHHS

(RECEIVED ON 9/12/2025 - MB)

JOHNSON CITY SCHOOLS

Post Office Box 1517, Johnson City, TN 37605 www.jcschools.org (423) 434-5200 Fax: (423) 218-4968
Dr. Erin Slater, Superintendent of Schools

Donation Submittal to BOE Form

School/Program: Science Hill High School

From: Richard Mawnhaw **Date:** 8/29/25

Amount: $1,000.00 **Donor:** Richard Mawnhaw

Donation Stipulation/Restriction/Use:

Golf program use

(RECEIVED ON 8/29/2025 - MB)

Event Title	Event Categories	Event Start Date	Confirmed
4th Grade Math Collaboratives	All Classes Mathematics	10/23/2025	2
5th Grade Math Collaboratives	All Classes Mathematics	10/27/2025	0
ITMS/LBMS District Monthly Content Meetings	All Classes	10/22/2025	3
K & 1st Grade Math Collaboratives	All Classes Mathematics	10/28/2025	0
LBMS Leadership Team Meeting	All Classes	10/29/2025	0
LBMS New Teacher Monthly Meetings	All Classes	10/15/2025	2
LBMS SST Monthly Meeting	All Classes	10/21/2025	5
Small Groups, Big Impact in ELA	All Classes	10/22/2025	0
		TOTAL	12

(RECEIVED ON 9/18/2025 - MB)

2025 Board Committee Reports

- **Athletic Committee** – Rick Smith, Jonathan Kinnick and Paula Treece
- **Communications Committee** – Celia Martin and Paula Treece
- **Collaborative Learning Council (CLC):**
  (Usually, the 4th Tuesday of every month from 3:30-5:30 pm)
  - January 27, 2026 - Paula Treece – (Location: Towne Acres)
  - February 24, 2026 - Jonathan Kinnick – (Location: Fairmont)
  - March 24, 2026 - Rick Smith - (Location: SHHS CTE)
  - August 26, 2025 - Dr. Ginger Carter – (Location: Board Room)
  - September 23, 2025 - Tom Hager – (Location: South Side)
  - October 21, 2025 - Celia Martin – (Location: Indian Trail)
  - November 18, 2025 - Kathy Hall – (Location: Cherokee)
- **Facilities/Capital Improvements/Site Selection Committee** – Dr. Ginger Carter, Kathy Hall and Jonathan Kinnick
- **Finance Committee** – Rick Smith, Tom Hager, Kathy Hall, and Jonathan Kinnick
- **Foundation Board** – Celia Martin and Kathy Hall
- **Policy Committee** – Kathy Hall, plus one other Board Member:

Section	Committee Meets	Board Review 5:00 pm	Board Member
One – School Board Operations	August	November	Jonathan Kinnick
Three – Support Services	September	November	Dr. Ginger Carter
Five – Personnel	October	November	Tom Hager
Six – Students	November	February	Paula Treece & Student Reps
Four – Instructional Services	December	March	Celia Martin
Two – Fiscal Management	January	March	Rick Smith

- **School Zone Assignment Advisory Committee** – Celia Martin, Tom Hager and Paula Treece
- **Sick Leave Bank Trustee** – Tom Hager
- **Superintendent's Compensation Committee** – Paula Treece (Chair) and Jonathan Kinnick
- **Legislative Liaison** – Paula Treece
- **Safety Security Committee** - Dr. Ginger Carter, Kathy Hall and Jonathan Kinnick
- **Student Activities Committee** – Rick Smith, Kathy Hall, and Paula Treece
- **JC Council of PTAs Committee** - Paula Treece
- **Hall of Fame Committee –** Paula Treece
- **Student Health Advisory Committee: SHAC -** Dr. Ginger Carter and Paula Treece

JOHNSON CITY
BOARD OF EDUCATION
UPCOMING MEETINGS

- **September 29, 2025, Regular Board Meeting, 6 p.m., Board Room**

- **November 3, 2025, Special Session to Review Policy, 5 p.m., Maple Room**
- **November 3, 2025, Regular Board Meeting, 6 p.m., Board Room**

- **December 1, 2025, Regular Board Meeting, 6 p.m., Board Room**

- **January 5, 2026, Regular Board Meeting, 6 p.m., Board Room**

- **February 2, 2026, Special Session to Review Policy, 5 p.m., Maple Room**
- **February 2, 2026, Regular Board Meeting, 6 p.m., Board Room**

- **March 2, 2026, Special Session to Review Policy, 5 p.m., Maple Room**
- **March 2, 2026, Regular Board Meeting, 6 p.m., Board Room**

- **April 6, 2026, Regular Board Meeting, 6 p.m., Board Room**

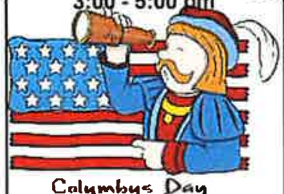
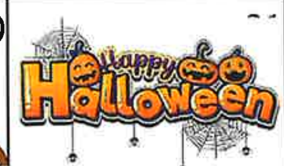
- **May 4, 2026, Regular Board Meeting, 6 p.m., Board Room**

- **June 1, 2026, Regular Board Meeting, 6 p.m., Board Room**

October 2025

FREEDOM HALL
JOHNSON CITY, TENNESSEE

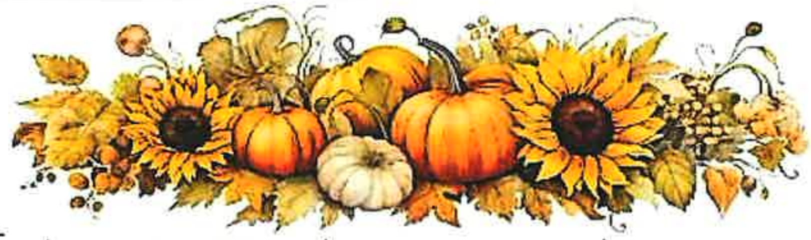
EVENT & TIME 09.28.2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
OTHER EVENTS IN AREA October 3 - SHHS vs Morristown East Football (Away) October 17 - SHHS vs Maryville Football (Away) SHHS Home Football Game at Kermit Tipton Stadium			1 Auxiliary Gym Closed Floor Repair	2 Auxiliary Gym Closed Floor Repair	3 4ThirTEEN SKATE WEEKEND Auxiliary Gym Closed Floor Repair	4 4ThirTEEN SKATE WEEKEND Auxiliary Gym Closed Floor Repair
5 4ThirTEEN SKATE WEEKEND Auxiliary Gym Closed Floor Repair	6 ARENA SETUP Auxiliary Gym Closed Floor Repair	7 ETSU/SGA CONCERT MOVE-IN Auxiliary Gym Closed Floor Repair	8 ETSU/SGA CONCERT Auxiliary Gym Closed Floor Repair	9 ARENA TEARDOWN	10	11
12	13 LBMS Cheer / Aux Gym 3:00 - 5:00 pm  	14 LBMS BB / Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	15 LBMS BB/ Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	16 ARENA SETUP JEHOVAH'S WITNESSES LBMS BB / Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	17 JEHOVAH'S WITNESSES LBMS Cheer / Aux Gym 3:00 - 5:00 pm	18 JEHOVAH'S WITNESSES
19 JEHOVAH'S WITNESSES	20 ARENA TEARDOWN LBMS BB/ Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	21 LBMS BB/ Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	22 LBMS BB/ Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	23 LBMS BB/ Aux Gym 3:00 - 5:00 pm JC Volleyball / Aux Gym 5:30 - 9:30 pm	24 LBMS BB/ Aux Gym 3:00 - 5:00 pm SHHS vs West Ridge FB	25 Parks & Rec Super Spooky / Grounds
26 JC Volleyball / Aux Gym Noon - 8:00 pm	27 JC Volleyball / Aux Gym 5:30 - 9:30 pm	28 ETSU BASKETBALL PRACTICE	29 ETSU VS WAKE FOREST EXHIBITION GAME 7:00 PM	30 ETSU BASKETBALL PRACTICE SHHS vs Dobyns Bennett FB	 	

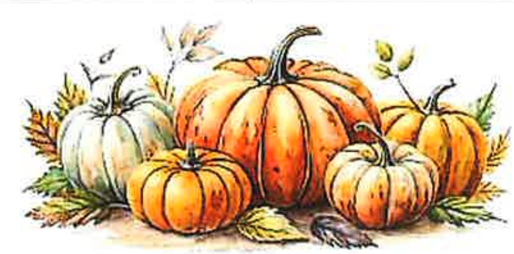
FREEDOM HALL
JOHNSON CITY, TENNESSEE

November 2025

EVENT & TIME 09.28.2025



Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1 ETSU BASKETBALL PRACTICE
2 ETSU BASKETBALL PRACTICE	3	4 ETSU MEN VS CONVERSE LBMS BB / Aux Gym 3:00 - 5:00 pm	5	6 ARENA SETUP LBMS BB / Aux Gym 3:00 - 5:00 pm	7 GARY ALLAN CONCERT 8:00 PM	8 SKILLET CONCERT 7:00 PM
9	10 Providence BB / Aux Gym 9:30 - 11:30 AM LBMS BB / Aux Gym 3:00 - 5:00 pm	11 VETERAN'S DAY	12 ETSU VS N KENTUCKY Providence BB / Aux Gym 9:30 - 11:30 am	13 Providence BB / Aux Gym 9:30 - 11:30 am	14 Providence BB / Aux Gym 9:30 - 11:30 AM LBMS BB / Aux Gym 3:00 - 5:00 pm	15
16	17 ETSU BASKETBALL PRACTICE	18 ETSU BASKETBALL PRACTICE	19 ETSU BASKETBALL PRACTICE	20 ETSU BASKETBALL PRACTICE LBMS BB / Aux Gym 3:00 - 5:00 pm	21 ETSU BASKETBALL TOURNAMENT (ETSU vs Morehead State)	22 ETSU BASKETBALL TOURNAMENT
23 ETSU BASKETBALL TOURNAMENT (ETSU vs UL-Monroe)	24 LBMS BB / Aux Gym 3:00 - 5:00 pm	25 LBMS BB / Aux Gym 3:00 - 5:00 pm	26	27 Thanksgiving day City Offices Closed	28 City Offices Closed	29 ETSU VS CENTRAL ARKANSAS
30						

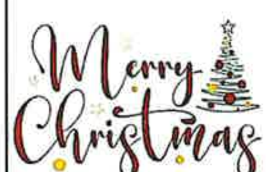


FREEDOM HALL
JOHNSON CITY, TENNESSEE

December 2025

EVENT & TIME

09.28.2025

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 ETSU BASKETBALL PRACTICE	2 ETSU BASKETBALL PRACTICE	3 ETSU BASKETBALL PRACTICE	4 ETSU BASKETBALL PRACTICE	5 ETSU VS SOUTH ALABAMA	6
7 ETSU VS TUSCULUM	8	9 JC SCHOOLS MARK WOODS	10 JC SCHOOLS MARK WOODS	11 JC SCHOOLS MARK WOODS	12 JC SCHOOLS MARK WOODS	13 JC SCHOOLS MARK WOODS 7:00 PM
14	15	16	17 ETSU BASKETBALL PRACTICE	18 ETSU BASKETBALL PRACTICE	19 ETSU BASKETBALL PRACTICE	20 ETSU VS JACKSONVILLE STATE
21	22	23	24	25 	26	27
28	29	30	31			